

**SB
119
CAPITAL
BUDGET**

<TARGET><BILL>SB 119</BILL><SUBJECT>SB 119 CAPITAL
BUDGET</SUBJECT><COMM>HFIN28</COMM></TARGET>

I would like to OBJECT and OPPOSE any appropriation for the so-called Juneau Access.

1. This began as the Juneau Road and later became the Juneau Access Project.
In the very beginning, the people of the City of Juneau voted AGAINST this road and in fact, at the second time when the vote was taken—it was said that: "This Vote is for ALL-TIME," Also, Haines and Skagway people also voted against this road.
2. It's really SLICK POLITICS to put this project into the APPROPRIATIONS—when the people of the three cities directly impacted by it are left-out of hearings for this so-called project.
A Project that they're opposed to and seeking funding? Where are the TASK FORCES for this so-called project? Why doesn't the legislature go to these three areas and get testimonies? ~~Is it too hard to do?~~
Is this streamlined-Democracy? I've looked for hearings like this before and saw signs "Invited Testimony Only." is this the DEMOCRATIC PROCESS? Why NOT get the copies of the actual VOTES that the people cast against the Road?
3. Even later, when this became the Juneau Access project people still opposed it.
There's also a film that was made against this Road, or Project, whichever you care to call it.
(INSTEAD OF ROAD)
4. The voters Statewide also voted for IMPROVED FERRY SERVICE and never got it.
WHEN is this going to happen? There's a song by Johnny Mathis called "The 12th of Never" Is this when Alaska Voters will get IMPROVED FERRY SERVICE? ON THE 12th of NEVER? Is this what it means when a Lawmaker takes an Oath of Office to SUPPORT and DEFEND the Constitution? I thought the Constitution represented the people.
5. There was also a study done in 2002 that showed that 75% of the people wanted better road maintenance rather than new roads.
6. There are places where roads are really NEEDED like King Cove, I'm NOT opposed to that.
Politicians are totally oblivious of the geography of this so-called project and they can't understand the people's opposition to it.

Signed, Albert Judson

Registered Voter

Albert Judson
340 W. 12th Street
Juneau, Alaska 99801

Helen Phillips

From: Kathy Martin-Albright <kathy.martinalbright@gmail.com>
Sent: Sunday, April 20, 2014 9:40 AM
To: LIO Mat-Su; House Finance Legislation
Subject: Public Written Testimony for SB 119

For the 9am House Hearing on SB 119 on Easter

Honorable Legislatures,

I would like to once again ask you to please provide funding for all of the public library projects that have been vetted by their communities, the Foraker Pre-Development program, the DCCED, and have the matching 50% funds in place.

Imagine my dismay reading through the latest version of the capital budget on Easter morning, as my three year old was excitedly going through his Easter basket to see that there was no funding included for Nome, Thorne Bay, or Coffman Cove and only 1.7 out of 8.2 million ask for the Wasilla Public Library, especially knowing that several of the projects included in the Capital budget have not undergone the rigorous public process to make sure that they are right sized and sustainable that all of these public library building projects have.

In Wasilla, we have been working on a new library building for over 20 years, and have provided library service to the greater Wasilla area for over 75 years. Our current building was built in 1978 and deemed too small in 1995. We have almost 100,000 visitors a year and 18 parking spaces. The project benefits almost 30,000 people, yet the appropriation is \$1 million less than the Talkeetna Public Library received, which serves about 4,000 people.

Please support these public library construction projects, and honor the process that you all spoke so highly of when the Library Ladies met with you in your offices the end of February. As an Alaska Resident and voter, and would like to *all* projects going after state funds undergo a similar process.

Thank you for your time, and for working on Easter,

Kathryn Martin-Albright
7171 W Wellington Drive
Wasilla, AK 99623
(907) 830-2053
kathy.martinalbright@gmail.com

Helen Phillips

From: Angella Long <atlong@mtaonline.net>
Sent: Sunday, April 20, 2014 12:36 PM
To: House Finance Legislation
Subject: Capital Budget - Wasilla Library

Please, please consider funding the Wasilla Library request. We, as a community, have committed ourselves financially to building a new library through a sales tax increase. This is a valuable capital project and needs support from our legislature. Friends of the Wasilla Library has been working tirelessly for more than 25 years toward a new building. Please help us make it a reality.

Angella Long
Wasilla Resident

A.T. Long
Sent on the move in Alaska

2014 HOUSE FINANCE COMMITTEE VOTE SHEET

Gara amendment
to APOC DATE: 9/10/14
Amendment: _____

11/24/14
Fail 5/6

MEMBER	Favor	Oppose
REP. HOLMES		✓
REP. MUNOZ		✓
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO	✓	
REP. EDGMON		✓
REP. GARA	✓	
REP. GUTTENBERG	✓	
REP. AUSTERMAN	✓	
REP. STOLTZE	✓	

YEA 5 NAY 6

4/20/14



THE STATE
of **ALASKA**
GOVERNOR SEAN PARNELL

**Department of
Health and Social Services**

OFFICE OF THE COMMISSIONER

Anchorage
3601 C Street, Suite 902
Anchorage, Alaska 99503-5924
Main: 907.269.7800
Fax: 907.269.0060

April 20, 2014

Representative Bill Stoltze
Co-Chairman, House Finance Committee

RE: Competitive Grants for Chronic Inebriate Anti-Recidivism Treatment Programs (HD 1-40)

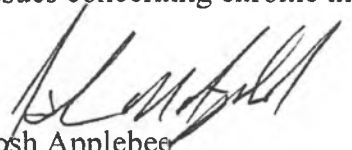
Under the direction of Department of Health & Social Services Commissioner Streur and in consultation with Jeff Jessee at the Alaska Mental Health Trust, I offer the following explanation of the above referenced project in the 2014 Capital Budget.

First I would like to state that public inebriates and constant recidivism are issues of concern for the Department and those issues need to be addressed not only in Anchorage, but statewide. We are encouraged by the various groups that have begun to organize behind finding a solution and joining forces towards a common goal.

The original proposed project was for three years at a cost of over \$5 million. The exact plan for these funds is still being developed and is not yet fully defined. Appropriations in the budget included grants to Akeela and Partners for Progress. These funds total \$5,600,000.

The Department is supporting an amendment that defines a two year project at a cost not to exceed \$2 million per year. These programs will be housed in the Department of Health & Social Services to provide for a competitive bidding process with measureable outcomes to determine efficacy. In addition we commit to provide a report to the Legislature in time for the 2016 session so that a proper evaluation of the programs could be made and determination of any future funding could be considered with the best information and data available.

Thank you, Chairman Stoltze for offering this amendment and assisting the Department in addressing the issues concerning chronic inebriates and anti-recidivism.


Josh Applebee
Deputy Director for Health Care Policy
Department of Health & Social Services

AMENDMENT # 1

Adopted
4/20/14

Offered in: House Finance
To: HCS CSSB 119(FIN)

By: Rep. Gara

Agency:

Anchorage School District

Project:

Anchorage - Anchorage School District - East High
School - Stadium Seating and Scoreboard
House District: Anchorage Areawide (11-27)

Amount:

\$1,000,000

Funding Source:

GF (1004)

Explanation:

Funding this request at the \$1 million level will allow East High to construct some portion of the following components of the stadium:

-Scoreboard

-Grandstand seating for 2,500

-Pressbox

-Spectator fencing

-Lighting

-Flag pole

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Federal Tax ID: 92-6000078****Project Title:****Project Type: New Construction and Land Acquisition**

Anchorage - Anchorage School District - East High School - Stadium Seating and Scoreboard

Project Sponsor(s):Representative Gara
Senator Ellis**House District: Anchorage Areawide (11-27)****FY2015 State Funding Request: \$2,100,000**

One-Time Need

Brief Project Description:

Stadium

Funding Plan:

Total Project Cost:	\$2,100,000
Funding Already Secured:	(\$0)
FY2015 State Funding Request:	<u>(\$2,100,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

Funding this request at the \$2.1 level will allow East High to construct the following components of the stadium:

- Scoreboard
- Grandstand seating for 2,500
- Pressbox
- Spectator fencing
- Lighting
- Flag pole

If additional funds become available in the future, the \$1.7 million balance of this request would be used to construct the following:

- Running track
- Concession stand
- Ticket booth
- Perimeter fencing
- Security cameras
- Storage building

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorsed by ASD leadership. All requests have been presented to the School Board.

This project may require municipal approval of a site plan amendment. ASD will initiate the site plan amendment process if the project is funded.

Project Timeline:

Please refer to attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name: Sam Spinella
Title: Principal
Address: 4025 E Northern Lights Blvd
Anchorage, Alaska 99508
Phone Number: (907)742-2100
Email: spinella_samuel@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Location East High School

Project Title: Stadium

Amount of Funding Requested \$3,800,000.00

Total Funding to complete project \$3,800,000.00

Primary House District: 17 **Secondary House District(s):** 16,18,19,20,25,27

Primary Senate District: I **Secondary Senate District(s):** H,J,M,N

Project Description

Principal's Priority 3

Complete the East Anchorage High School Stadium. This would involve adding the necessary infrastructure and equipment to enhance a new turf field that has already been put in place, and enable it to be used for athletic events to be viewed by spectators. Depending on funding, this may include a larger track, seating, scoreboard, paving, lighting, and some fencing. By next year, East High will be the only comprehensive high school in Anchorage without the ability to host it's own events.

Benefits if Project is Funded

Will help meet the growing need for facilities that can host athletic events. Will be a positive addition to the local community, and will help dispel the perception among some that no one cares about schools in lower income areas. East High has more students on the Free and Reduced Lunch program than any high school in the district and is sensitive to apparent discrepancies between our school and schools in which students come from families with higher incomes and means.

Impacts if Project is not Funded

of Students impacted by project 2200

Project Start Year 2014

Project Finish Year 2015

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review process Yes

Request Contact Information

Principal: Sam Spinella

Address: 4025 E. Northern Lights Blvd., Anchorage, Alaska 99508-3599

Phone: (907) 742-2100

Validated by: Facilities **Validation Date** 1/13/2014

Project Type Infrastructure

The \$3.8m request for the East HS Stadium can be productively funded in two phases. The first phase would cost \$2.1m and would construct the:

- Scoreboard
- Grandstand seating for 2,500
- Pressbox
- Spectator Fencing
- Lighting
- Flag Pole

The second phase, which could be funded later, would cost \$1.7m and would include:

- Running Track
- Concession Stand
- Ticket booth
- Perimeter Fencing
- Security Cameras
- Storage Building

Let me know if you have further questions.

Mike Abbott
Anchorage School District

ALASKA STATE LEGISLATURE

Juneau
State Capitol Bldg.
Juneau, AK 99801-1182



Anchorage
733 W. 4th Avenue
Anchorage, AK 99501

MEMORANDUM

To: Representative Bill Stoltze, Co-Chair House Finance

**From: Representative Lance Pruitt
Representative Andy Josephson
Representative Geran Tarr
Representative Les Gara
Representative Max Gruenberg
Representative Harriet Drummond**

Date: 18 April 2014

Re: Capital Budget Priorities, East High School Stadium

Representative Stoltze,

As members of the Anchorage Caucus, we would like to advocate for one specific project that benefits a large number of Anchorage families.

We all have students attending East High School in our districts so the East High School stadium is an important project. The stadium is also at the top of the high school's priority list. We are requesting \$3.8 million to fund the project entirely or \$2.1 million (an updated TPS report for partial funding is attached) in order to partially fund the project to include a new score board and bleachers.

It is important to note that East High School is the only high school in Anchorage without funding for a stadium facility. It would not only be a welcomed addition to the parents, students, and staff of East High School, but also the many community groups such as the Special Olympics who make use of the school's track. We have attached comments from a petition signed by parents, students, and community members advocating for the facility.

Thank you for your time and attention to this project.

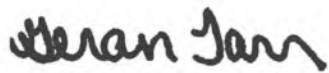
Sincerely,

A handwritten signature in black ink that reads "Lance Pruitt". The signature is written in a cursive style with a long, sweeping underline.

Rep. Lance Pruitt

A handwritten signature in black ink that reads "Andy Josephson". The signature is written in a cursive style with a long, sweeping underline.

Rep. Andy Josephson

A handwritten signature in black ink that reads "Geran Tarr". The signature is written in a cursive style with a long, sweeping underline.

Rep. Geran Tarr

A handwritten signature in black ink that reads "Les Gara". The signature is written in a cursive style with a long, sweeping underline.

Rep. Les Gara

A handwritten signature in black ink that reads "Max Gruenberg". The signature is written in a cursive style with a long, sweeping underline.

Rep. Max Gruenberg

A handwritten signature in black ink that reads "Harriet Drummond". The signature is written in a cursive style with a long, sweeping underline.

Rep. Harriet Drummond

Benita Washburn ANCHORAGE, AK

I have lived in the East High community for over 20 years. My two sons now attend East High and are very involved in athletics there. I have gotten to know many of the student athletes and know what a great positive influence that sports and community can have on the young men and women. Let's give them something they can be proud of, some place positive and productive to go.

- **Kerby Dort** ANCHORAGE, AK

No one should be left out every school needs the same opportunities as others.

- **Don Powell Jr** ANCHORAGE, AK

As a coach and having a child who used these facilities I see first hand daily the poor condition of our track and stands. We need to complete our complex not only for the students but for the community that uses these items at one of the oldest schools in Anchorage.

- **Ishmael Thompson** ANCHORAGE, AK

My kids play on the football team and be nice to have big games on our own field

- **Faustina Hartley** ANCHORAGE, AK

Every child should have equal access to the same quality of resources within their perspective communities.

- **Patrick Brown** ANCHORAGE, AK

It needs to be completed.

- **Andrew Gold** ANCHORAGE, AK

I'm an athlete at east high, and it'd be be nice to see East finally get a nice outdoor center

- **Fa'aana Tosi** ANCHORAGE, AK

I live in the neighborhood, nieces, nephews, alumnis, and families are part of East. Community Center is beneficial for kids to stay active in this neighborhood - numerous studies have proven kids that stay active with positive activities does well in the classroom. The east side of town is in desperate need of a make-over. Although we need better leadership at East High School, I'm confident a facility similar to Clark Jr. High's community center is a great start to the surrounding community and the economy. Adding more jobs and rehabilitation programs the State can extend a hand to. I see this as a great opportunity for partnerships for many sports not just hockey, the marathons, etc. Invest in East High Community Center is great for the city of Anchorage.

- **Bruce Sherry** ANCHORAGE, AK

Alma mater

- **Bryce Christianson** ANCHORAGE, AK

Because it promotes the health of our future community members.

- **Denielle Baldwin** ANCHORAGE, AK

My two children attend East High. My son plays varsity football and my daughter is on the Flag Football team. I know how much it would mean to them to be able to play home games on their own field. To have pride in their school and represent it with fans and families in the bleachers cheering them on!

In addition, I coordinate the 21st CCLC Afterschool Program at Mtn. View Elementary. I am always encouraging our students to do their best and give their best. In return, shouldn't our city give them the best when it comes to sports facilities? Our students have more than their share of "second-hand" materials as they grow up in high poverty communities. A new outdoor community center would send the message that WE believe in THEM and that they do deserve the best, not outdated facilities. When a student from East asks why they don't have the same sports fields and opportunities as

schools in more economically viable communities, how do we answer them? We shouldn't have to. Our actions need to speak louder than our words. I urge you to make this Outdoor Community Center at East High a reality!!

- **Deborah Meder** KANSAS CITY, MO

Outdoor field is used by many community members and groups, not just sports teams. For example, Special Olympics!

Track is in constant use, even though it is in need of repair, by students, athletes and community members and groups.

- **Alpha Hawk** ANCHORAGE, AK

I live in this area and have children that attend the school. Its appalling to see how poor the facilities available to this school and its community are, especially when compared to others schools in the ASD, which have received excessive funding for upgrades. East High School students, and its adjoining community deserve a structurally safe, up to date base where they can safely meet to stay mentally and physically fit. Our turn is long overdue. Dont turn away the funding needed to keep this community and its constituents thriving.

- **Kenneth Chu** ANCHORAGE, AK

East High is an AWESOME school! Go T-Birds!! Kids work hard and play hard!

- **Tami Trotter** ANCHORAGE, AK

This project will service a lot of members or our community and improve the overall quality of life.

- **Melissa Shivers Martin** ANCHORAGE, UNITED STATES

Because my son is currently a student, I live in the neighborhood and this is an untapped resource for everyone in the community!

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Federal Tax ID: 92-6000078

Project Title:

Project Type: New Construction and Land Acquisition

Anchorage - Anchorage School District - East High School - Stadium Seating and Scoreboard

Project Sponsor(s):
Representative Gara
Senator Ellis

House District: Anchorage Areawide (11-27)

FY2015 State Funding Request: \$2,100,000

One-Time Need

Brief Project Description:

Stadium

Funding Plan:

Total Project Cost:	\$2,100,000
Funding Already Secured:	(\$0)
FY2015 State Funding Request:	<u>(\$2,100,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

Funding this request at the \$2.1 level will allow East High to construct the following components of the stadium:

- Scoreboard
- Grandstand seating for 2,500
- Pressbox
- Spectator fencing
- Lighting
- Flag pole

If additional funds become available in the future, the \$1.7 million balance of this request would be used to construct the following:

- Running track
- Concession stand
- Ticket booth
- Perimeter fencing
- Security cameras
- Storage building

For use by Co-chair Staff Only:

10:39 AM 4/16/2014

For project detail please refer to attached document. This request was developed at the school level, reviewed by District technical staff and endorse by ASD leadership. All requests have been presented to the School Board.

This project may require municipal approval of a site plan amendment. ASD will initiate the site plan amendment process if the project is funded.

Project Timeline:

Please refer to attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name: Sam Spinella
Title: Principal
Address: 4025 E Northern Lights Blvd
Anchorage, Alaska 99508
Phone Number: (907)742-2100
Email: spinella_samuel@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Location East High School

Project Title: Stadium

Amonnt of Funding Requested \$3,800,000.00

Total Funding to complete project \$3,800,000.00

Primary House District: 17 **Secondary House District(s):** 16,18,19,20,25,27

Primary Senate District: I **Secondary Senate District(s):** H,J,M,N

Project Description

Principal's Priority 3

Complete the East Anchorage High School Stadium. This would involve adding the necessary infrastructure and equipment to enhance a new turf field that has already been put in place, and enable it to be used for athletic events to be viewed by spectators. Depending on funding, this may include a larger track, seating, scoreboard, paving, lighting, and some fencing. By next year, East High will be the only comprehensive high school in Anchorage without the ability to host it's own events.

Benefits if Project is Funded

Will help meet the growing need for facilities that can host athletic events. Will be a positive addition to the local community, and will help dispel the perception among some that no one cares about schools in lower income areas. East High has more students on the Free and Reduced Lunch program than any high school in the district and is sensitive to apparent discrepancies between our school and schools in which students come from families with higher incomes and means.

Impacts if Project is not Funded

of Students impacted by project 2200

Project Start Year 2014

Project Finish Year 2015

Project has matching funds are available No

Project has prior state funding available No

Project has federal funding available No

Project has had a public review process Yes

Request Contact Information

Principal: Sam Spinella

Address: 4025 E. Northern Lights Blvd., Anchorage, Alaska 99508-3599

Phone: (907) 742-2100

Validated by: Facilities **Validation Date** 1/13/2014

Project Type Infrastructure

The \$3.8m request for the East HS Stadium can be productively funded in two phases. The first phase would cost \$2.1m and would construct the:

- Scoreboard
- Grandstand seating for 2,500
- Pressbox
- Spectator Fencing
- Lighting
- Flag Pole

The second phase, which could be funded later, would cost \$1.7m and would include:

- Running Track
- Concession Stand
- Ticket booth
- Perimeter Fencing
- Security Cameras
- Storage Building

Let me know if you have further questions.

Mike Abbott
Anchorage School District

2014 HOUSE FINANCE COMMITTEE VOTE SHEET

Fail

DATE: 4/20/14

Amendment: 2

MEMBER

Favor

Oppose

REP. EDGMON	✓	
REP. GARA	✓	
REP. GUTTENBERG	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. STOLTZE		✓
REP. AUSTERMAN		✓

1
1

YEA

3

NAY

8

AMENDMENT

#2

Failed
3/8

Offered in: House Finance
To: HCS CSSB 119(FIN)

By: Rep. Gara

Agency:

Commerce, Community and Economic Development

Project:

Alaska Craftsman Home Program - Hands-on
Energy Efficiency Training for Homeowners and
Professionals

Amount:

\$1,000,000

Funding Source:

GF (1004)

Explanation:

Alaska Craftsman Home Program is requesting \$1,000,000 to purchase and retrofit single-family homes in Anchorage and Fairbanks for the purpose of providing hands-on energy efficiency education and professional training.

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Alaska Craftsman Home Program****Federal Tax ID: 943100041****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

DRAFT Alaska Craftsman Home Program - Hands-on Energy Efficiency Training for Homeowners and Professionals

Project Sponsor(s):
Representative Gara

House District: Statewide (1-40)

FY2015 State Funding Request: \$1,000,000

Future Funding May Be Requested

Brief Project Description:

Alaska Craftsman Home Program is requesting \$1,000,000 to purchase and retrofit single-family homes in Anchorage and Fairbanks for the purpose of providing hands-on energy efficiency education and professional training.

Funding Plan:

Total Project Cost:	\$1,000,000
Funding Already Secured:	(\$0)
FY2015 State Funding Request:	<u>(\$1,000,000)</u>
Project Deficit:	\$0

Funding Details:

This is a new project that does not have funding history.

Detailed Project Description and Justification:

Alaska Craftsman Home Program is well established in the Alaska non-profit community, and has been offering classes in energy efficiency statewide for 25 years. We believe that an educated energy user is the shortest route to increased energy efficiency and reduced energy consumption. In the last 48 months, over 15,000 Alaskans have attended ACHP classes designed to assist homeowners in understanding their homes.

This appropriation would cover the purchase of two single-family homes, and the costs associated with retrofitting them for energy efficiency as part of a comprehensive, hands-on curriculum for homeowners and building professionals. In order to ensure the best use of state resources, ACHP will be working to solicit pledges for materials and labor from community partners. Letters of support from partners will accompany this completed proposal.

ACHP has traditionally offered face-to-face classroom instruction, and this method of delivery has been proven effective over the past 25 years. This budget request addresses the need for hands-on education to enhance the ACHP curriculum.

Contact Name:
Contact Number:

Project Timeline:

Timeline is not yet established.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Alaska Craftsman Home Program

Grant Recipient Contact Information:

Name: Rob Jordan
Title: Executive Director
Address: 3400 Spenard Road Suite 9
Anchorage, Alaska 99503
Phone Number: (907)258-2247
Email: rob@achpalaska.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

Contact Name:
Contact Number:

For use by Co-chair Staff Only:

8:59 AM 4/20/2014



Alaska State Home Building Association

January 29, 2014

To the Legislature,

I am writing to express my sincere appreciation for the work being done by Alaska Craftsman Home Program (ACHP) across Alaska. ACHP is well known in the building community for providing quality education to homeowners and professionals on a wide variety of energy efficiency topics. ACHP has been a trusted voice in the community for over 25 years and a key component of their mission is to educate homeowners and the building community on the best energy efficiency building practices.

Based on my experience with this organization, and long-standing relationships between ACHP and the homebuilders associations, we offer our support for their funding of statewide energy efficiency education.

Sincerely,

Jeff Twait, President

P.O. Box 91444 • Anchorage, Alaska 99509
Phone (907) 644-4190 • FAX (888) 732-1401
Website: www.buildersofalaska.com
E-mail: alaskastatehomebuildingassoc@gmail.com

2014 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed
2/9*

DATE: 4/20/14

Amendment: 3

MEMBER

Favor

Oppose

REP. GARA	✓	
REP. GUTTENBERG	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON		✓
REP. AUSTERMAN		✓
REP. STOLTZE		✓

YEA

2

NAY

9

Failed
2/20/14

28-GS2672H.2
Martin
4/20/14

#3
2/9

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: HCS CSSB 119(FIN), Draft Version "H"

- 1 Page 34, line 15:
- 2 Delete "80,000" in both places
- 3 Insert "500,000" in both places
- 4
- 5 Adjust fund sources and totals accordingly.

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Big Brothers Big Sisters of Alaska

Federal Tax ID: 80-0064172

Project Title:

Project Type: Other

DRAFT Big Brothers Big Sisters of Alaska - Mentoring for Educational Success

Project Sponsor(s):
Representative Gara

House District: Statewide (1-40)

FY2015 State Funding Request: \$500,000

One-Time Need

Brief Project Description:

In order to increase high school graduation rates, Big Brothers Big Sisters of Alaska will expand and evaluate a targeted mentoring program designed to provide academic and socio-emotional support to students at high risk of academic failure based on 3rd Grade Standards Based Assessment scores.

Funding Plan:

Total Project Cost:	\$3,056,000
Funding Already Secured:	(\$2,556,000)
FY2015 State Funding Request:	(\$500,000)
Project Deficit:	\$0
<i>Funding Details:</i>	
<i>FY 2013 \$512,000 US Department of Education</i>	
<i>FY 2014 \$518,000 US Department of Education</i>	
<i>FY 2014 \$1,000,000 Legislative appropriation</i>	
<i>FY 2015 \$526,000 US Department of Education</i>	

Detailed Project Description and Justification:

Performance on 3rd grade standards based assessment tests is one of the first and most concrete predictors of a student's risk for dropping out of school. There may also be some evidence that these test results can be used to predict the need for future prison beds.

Based on the results of Alaska's 3rd grade standards based assessment results, thousand of Alaska's children are at risk of dropping out of school, or worse, entering the juvenile or adult prison system. In 2011, more than 25% of Alaska's 3rd graders -- 2,409 students -- were below or far below proficiency in math on the 3rd Grade Standards Based Assessment and 19% -- 1,755 students -- were below or far below proficiency in reading. That same year, 2,779 students dropped out of school (4.7% of the 7-12th grade students in the state).

This 3rd grade performance data provides the perfect opportunity to implement a strategy that will put struggling students on the path to success. The Big Brothers Big Sisters Mentoring for Educational Success Initiative is an intensely focused

For use by Co-chair Staff Only:

1:08 PM 4/19/2014

Contact Name:
Contact Number:

mentoring strategy that will bring together the academic expertise of a number of Alaska school districts all across the state with the proven successes of the BBBS-Alaska mentoring model. Big Brothers Big Sisters of Alaska has been nationally recognized for its ground breaking work in the Juvenile Justice arena, and has been partnering with Alaska school districts for over 15 years.

This initiative is innovative and unlike other mentoring programs for three reasons:

1. The Mentoring for Educational Success initiative focuses intense energy on a specific segment of students -- those who are not proficient on the 3rd grade Standards Based Assessment (SBA).
2. The Initiative develops a robust partnership with school districts, parents and local volunteer mentors to provide intense support for children at risk of academic failure.
3. The Initiative uses student academic and school data to provide continual feedback about the impacts of the mentoring relationship on students' academic progress.

Intense Energy on Specific Students: BBBS-Alaska partnering school districts will identify students to participate in one-to-one mentoring based on their 3rd grade SBA results and their attendance at elementary schools with low SBA scores. Fourth grade students who scored below proficient on their 3rd grade SBA's who attend targeted schools will be identified by each school district and referred to BBBS-Alaska for one-to-one mentoring. In 2011, 959 3rd graders in four of our partner school districts combined were below proficient in reading and 1,323 were below proficient on math on the Standards Based Assessment.

School District	2011 Grade 3 Below/Not Proficient			
	Reading Count	Reading Percent	Math Count	Math Percent
Anchorage	561	15.7%	830	23.1%
Juneau	48	14.9%	73	22.5%
Fairbanks North Star Borough	155	14.5%	217	20.2%

Robust Partnership: The Mentoring for Educational Success Initiative will build the infrastructure for an ongoing robust partnership with school districts and local volunteer mentors to provide one-to-one mentoring for students identified by partner schools as being at highest risk for academic failure at a time when the trajectory of their lives can most effectively be changed. Depending on the speed of the project start-up, we expect to serve approximately 170 students per year, over 500 over the course of the three year Initiative.

School District	Number of Students to Be Mentored (3 yr project total, estimated)
Anchorage	120
Juneau	50
Fairbanks North Star Borough	75
Haines	30
Sitka	30

The above numbers (over 300 students total) reflect the state portion of the project. An additional 300+ students will be served through the US DOE funded portion of the project.

- Partnering school districts will employ a mentoring liaison to facilitate referrals, student data access, mentoring times and locations, and BBBS-Alaska access to school personnel and students. In addition, through collaboration with, and with written consent of, parents of participating students, BBBS-Alaska professional staff will have access to student records

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through Power School or other database system (i.e. grades, suspensions, attendance and principal office referrals, etc.). This will provide real-time data to help volunteers address academic and social issues arising with participating students and offer assistance before problems become entrenched. The Mentoring Liaison will allow BBBS-Alaska to survey students whose parents have given written consent for risk and protective factors to evaluate the impact of the BBBS-Alaska program on each child.

- BBBS-Alaska will employ enrollment and matching, and match support specialists to facilitate the mentoring relationship for students. BBBS-Alaska match support specialists will provide intense mentoring support throughout the entire mentoring relationship. Our staff will enroll and match children with professionally screened volunteer mentors and provide training to mentors in child development, volunteer expectations, abuse prevention, values clarification, listening skills, confidentiality and relationship development; provide monthly match monitoring to ensure both adult and child satisfaction with the mentoring relationship; monitor student records on a regular basis; and administer satisfaction and evaluation surveys.

- Volunteer mentors will provide one-to-one mentoring for children. Mentors will meet with students in school-based (activities occur at school) or community-based (activities occur outside of school) mentoring relationships. Our one-to-one mentoring focuses on the needs of participating children, fosters caring and support, encourages children to develop to their fullest potential, helps children develop their own vision for the future, and uses a developmental approach. Mentoring activities are as varied as the interests and personalities of the children and mentors involved and are designed to develop the relationship, enrich children's experiences, and involve fun.

Continual Feedback: At the heart of the Mentoring for Educational Success Initiative is the use of student data to monitor the progress and target future interventions for mentored children. Our partnering school districts have long used student data (absences, tardiness, discipline referrals, and reading and math grades) to monitor student growth and to target interventions for students in need. BBBS-Alaska will replicate this academic model to monitor the impact of one-to-one mentoring on students' academic progress and to adjust mentoring interventions based on problems identified in student data. Student records will be monitored on a monthly basis and match support specialists will work closely with volunteer mentors and school district staff to review student data and make decisions on how to provide targeted supports to students.

For example, when the BBBS Match Support Specialist finds that a student is doing poorly in math, the Match Support Specialist may recommend to the volunteer a variety of activities that involve math (tracking baseball stats, doubling a cookie recipe, etc.) in order to increase that student's math skills and confidence. Similarly, a volunteer may include homework time in match meetings to help a student complete his or her homework when data shows the student is behind in completing or turning in homework assignments. Mentors will also receive information about students' successes -- and will help their "littles" celebrate their achievements.

Outcomes: Our one-to-one mentoring approach produces specific and lasting outcomes for children. In 2011 independent research found that of the children participating in BBBS school-based programs:

- 95.2% maintained or improved their educational success
- 83.4% maintained or improved their ability to avoid risky behaviors
- 96.6% maintained or improved their socio-emotional competence

Moreover, the use of data to monitor progress and target interventions has proven to be a success strategy in other communities, including Eastern Missouri and North Texas.

Our long-term goal is to dramatically increase the odds that each and every participating student graduates from high school. In the short-term, our objectives include the following: 1) to demonstrate positive levels in at least two of the following scales measuring educational outcomes (grades, truancy, scholastic competency, educational expectations); and 2) to improve or maintain positive levels regarding attitudes toward risk and improved relationships (with parents, peers and

mentor). In addition, grades, test scores and attendance will be monitored for participating students, as well as any impact on individual school performance.

Community impact: If more at-risk youth graduate from high school rather than ending up in correctional facilities, not only will incarceration costs be reduced, but Census figures indicate that high school graduates earn an average of 75% more than non-graduates. That translates directly to more resources for our communities.

BBBS-Alaska will implement an external evaluation of the Mentoring for Educational Success Initiative to assess the extent to which the initiative met its objectives and what aspects of the initiative were particularly important to the outcomes. The evaluation will follow the initiative for three years and report annually to the partnership. Evaluation data will also be compiled and used to approach foundations, corporations, and other funding sources for both the replication and sustainability of the project.

The public review process referenced below reflects the review of participating school districts and approval by local School Boards. Sample MOA's are attached.

Project Timeline:

Project Timeline: FY 2014 thru FY 2016

Funds were secured last year for two years of the three year project. This request covers Year 3 so that additional students can be served from additional schools, and so that evaluation data can be compiled to facilitate non-legislative funding requests for sustainability.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Big Brothers Big Sisters of Alaska

Grant Recipient Contact information:

Name: Taber Rehbaum
 Title: CEO
 Address: 1057 W Fireweed Lane
 Anchorage, Alaska 99503
 Phone Number: (907)433-4622
 Email: Taber.Rehbaum@bbbsak.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

<u>ANNUAL INITIATIVE EXPENSES</u>	<u>TOTAL</u>	<u>Statewide</u>	<u>Anchorage</u>	<u>Fairbanks</u>	<u>Juneau</u>	<u>Sitka</u>	<u>Haines</u>
Payroll Expenses	315,000	40,000	65,000	60,000	60,000	45,000	45,000
Agency Activities	3,500		1,000	750	750	500	500
Screening	2,750		750	750	750	250	250
Professional Fees	-						
Audit/Aim	2,500	2,500					
Swan HR/PR fees	9,100	1,000	1,820	1,820	1,820	1,320	1,320
Contractual - Subaward	120,000		30,000	30,000	30,000	15,000	15,000
Equipment Rental	-						
Equipment Purchase	4,000	4,000					
Insurance	3,000	3,000					
Facilities	23,400	2,400	3,000	3,000	3,000	6,000	6,000
Office	3,750	500	750	750	750	500	500
Recruiting Expenses	5,500		1,500	1,500	1,000	750	750
Travel	7,500	2,500	1,000	1,000	1,000	1,000	1,000
Other Expenses	-	-	-	-	-	-	-
Total Non Payroll Expenses	185,000	15,900	39,820	39,570	39,070	25,320	25,320
Total Expenses	500,000	55,900	104,820	99,570	99,070	70,320	70,320
Annual projected matches	120		50	30	20	10	10

State Capital Request - Big Brothers Big Sisters of Alaska

Mentoring for Educational Success Initiative - 3 year project

Total Project:	3.060 million	
Total Request	500,000.00	
Other Sources:	2.560 million	(1) Alaska Native Education grant serving Alaska Native students in Anchorage, Fairbanks, and Juneau (2) FY 14 State Capital Grant

Break down of Capital Request Budget

	Annual
BBBS Salaries & Benefits	315,000.00
School District Salaries/contract	120,000.00
Other operating Costs	<u>65,000.00</u>
Total Request	<u>500,000.00</u>

Notes:

Staffing - 5 locations - includes benefits		
Anchorage	65,000	includes Site Based Coordinator
Fairbanks	60,000	includes Site Based Coordinator
Juneau	60,000	includes Site Based Coordinator
Sitka	45,000	Community Director
Haines	45,000	Community Director
Statewide Support	<u>40,000</u>	includes portions of statewide positions to include CEO, Program Director, Small Comm Dir, Quality Assurance, Finance
Total	<u>315,000</u>	

School District - 1/2 time coordinators - salaries or contract with School District

Other operating costs

To include but not limited to: screening, recruiting materials & advertising, mileage, program activities, insurance, contractual costs, AIM (database), computers & communications



MENTORING FOR EDUCATIONAL SUCCESS

A Partnership between Big Brothers Big Sisters and Alaskan School Districts
To Foster Student Success and Increase High School Graduation Rates

IMAGINE ALASKA IS A STATE WHERE

**Every child graduates from high school on time,
Every child has the opportunity to continue their education,
Every child feels valued, and has good relationships, avoiding depression and suicide,
Every child makes better choices, avoiding delinquency, drug and alcohol use,
Every child grows up to get a good job, and to give back to their community.**

If every child had a Big Brother or Big Sister, we wouldn't just be imagining, we would be living that dream.



Mentoring for Educational Success, a legislatively funded powerful partnership between Big Brothers Big Sisters of Alaska and a number of School Districts across the state, is the first step to achieving that vision. Together we target students who have demonstrated that they are struggling academically by scoring below proficiency levels on one or more of their 3rd Grade Standards-Based Assessment tests. With student and parent permission, we match those students with a Big Brother or Big Sister and monitor their school performance in order to promote activities that will enhance that child's education, self-confidence, and emotional well-being.

Big Brothers Big Sisters, named the most effective program working with at-risk youth by Philanthropedia, a division of the non-profit watchdog agency Guidestar, produces the following **results** for children and youth (as documented by independent research and evaluation):

- **Students' attitudes and performance at school improves,**
- **Students are introduced to new and enriching experiences,**
- **Students improve their relationships with peers, family and adults,**
- **Students respect themselves and those around them,**
- **Students believe that success in school and in life is possible,**
- **Students feel valued and feel deserving of a promising future.**



THE NEED

**Too many children in our Alaskan communities are struggling,
Too many have families facing adversity, and don't have the support of extended family,
Too many feel that they don't matter,
Far too many, without additional support, will end up dropping out
of school, ending up in jail, on drugs, or worse.**

WHERE WE ARE NOW

Thanks to a 2014 legislative grant of \$1,000,000, this Initiative began the planning and implementation phase in July of 2013. The following School Districts are in the process of identifying or hiring Liaisons as part of this project to work with Big Brothers Big Sisters to identify children for referral:

- Anchorage School District
- Fairbanks North Star Borough School District
- Juneau School District
- Haines Borough School District
- Sitka School District

Big Brothers Big Sisters has hired staff in the above communities to recruit and enroll volunteers, enroll referred students, establish and support matches, and evaluate the project's success. By the spring of 2014, we will know which students are eligible and begin the process of enrolling and matching them for the 2014-2015 school year. We will continue to accept referrals and make matches through the 2014-2015 school year, with a goal of serving between 150 and 200 high need elementary students.



We know that in order to achieve lasting results for students who are struggling, we need to sustain their mentoring matches for longer than a calendar year. We know, too, that each year's 3rd grade testing process will identify more children who are on a negative academic trajectory and need our services to turn that trajectory around.

2015 REQUEST

Funding is being sought to extend this project through the 2015-2016 school year (\$500,000) in order to partner with additional schools and match 100-150 more more high-need students. This additional year will also allow us to compile the data needed to sustain and grow the project, and to make sure that the student improvements are lasting, leading to individual student success and improved classroom and school learning environments. With this funding, we can stay on track to add school districts, match additional children who are most at-risk academically, and compile the outcome data we need to pursue long-term sustainability. Without it, we will serve fewer school districts, fewer students, and risk the future of one of the most promising programs designed to increase student success and achieve the goal of a 90% High School Graduation Rate by 2020. Our State's future depends on the next generation's productivity and health. A good education is central to both – and reduces the risks for costly incarceration, substance abuse intervention, and public assistance.

The use of community volunteers in a proven program to improve student performance and support our educational system is a way to produce results in an efficient and cost-effective manner. It is one of the best steps we can take to engage community members in support of schools, and start us towards the future we envision for our young people.



The Big Brothers Big Sisters Mentoring for Educational Success Initiative is improving the odds for children across Alaska. With your help and an additional year's funding, we can serve additional Schools, and provide life-changing mentoring for more Alaskan children who deserve this chance for success. This will also provide us with the data necessary to sustain this Initiative without further Capital funding, allowing us to continue to grow the project, benefiting Alaskan children for years to come.

Big Brothers Big Sisters Named #1 Nonprofit for At-Risk Youth by Guidestar's Philanthropedia



Big Brothers Big Sisters earns Philanthropedia's 2011 top ranking on a list of most recommended, high-impact national non-profits serving at-risk youth.



The nation's leader in quality, one-to-one youth mentoring.

Big Brothers Big Sisters received praise for its effective mentoring model that leads to positive and measurable youth outcomes for children who face adversity, as well as for its organizational leadership and community outreach.

Backed by research supporting its effectiveness, Big Brothers Big Sisters holds itself accountable for helping children who face adversity achieve positive, measurable outcomes, including educational success, higher aspirations and confidence, improved relationships and risky behavior avoidance.

The organization ***relies on funding to carefully make mentoring matches*** and provide ongoing support to mentors, mentees and their families, helping sustain the long-term, successful relationships unique to its programs.

Big Brothers Big Sisters' first place ranking was the result of ***recommendations from 88 national at-risk youth experts*** with an average of 19 years of experience in the field.

For additional information about Philanthropedia's research and reviews of nonprofits that serve at-risk youth, visit <http://www.myphilanthropedia.org/top-nonprofits/national/at-risk-youth>



PHILANTHROPEdia

About Philanthropedia

Philanthropedia (recently acquired by GuideStar) improves nonprofit effectiveness by directing money to and facilitating discussion about expert recommended high-impact nonprofits. As of September 2011, we have leveraged the wisdom of 2015 experts to provide reviews on 318 top nonprofits across 19 causes.

2014 HOUSE FINANCE COMMITTEE VOTE SHEET

Failed
3/8

DATE: 4/20/14

Amendment: 4

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
REP. GUTTENBERG	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON	✓	
REP. GARA	✓	
REP. STOLTZE		✓
REP. AUSTERMAN		✓

YEA 3 NAY 8

Failed
3/8
A/20/14
#4

28-GS2672H.8
Martin
4/20/14

AMENDMENT

OFFERED IN THE HOUSE BY REPRESENTATIVE GUTTENBERG
TO: HCS CSSB 119(FIN), Draft Version "H"

- 1 Page 56, line 24:
- 2 Delete "150,000" in both places
- 3 Insert "350,000" in both places
- 4
- 5 Adjust fund sources and totals accordingly.

AMENDMENT

Offered in: (H) Finance

By: Rep. Guttenberg

To: House CS for CS for SB119 (FIN)

Agency:

Department of Natural Resources

Project:

BAK LAP: Upgrade Forest Research Installations for Wood Biomass Energy, Products, Science Education (HD 1-5)

Amount:

200,000

Funding Source:

General Funds

Explanation:

This amendment takes the program half way to its second-phase funding goal and will help complete this innovative and extremely promising work to responsibly develop Alaska's natural resources.

The kid doing a forest art project in elementary school today may well be the forest entrepreneur that sells you bags of home-grown stove pellets in a few years. And it will have been BAKLAP that made it possible.

The original plan for BAKLAP (Boreal Alaska Learning, Adaptation, Production) established a three-and-a-half year, \$1.7 million program to integrate increased understanding of the boreal forest with an emphasis on practical uses (e.g., home heating from biomass energy, locally grown and processed building materials) with local school districts to inspire Alaska kids to pursue lifelong careers in natural resource management. Through classroom activities, field experiences, and original research, students engage in a STEAM (Science, Technology, Engineering, Art, and Math) approach to learning. Students start in familiar and comfortable situations and quickly progress to stewardship and use of the boreal forest grounded in sound science and appreciation of local needs and economics.

In 2012, the legislature funded the first installment of \$1.0 million to start the program, which has proceeded simultaneously on school and scientific research fronts. The remaining funds sought will complete ground-truthing of the curriculum, demonstrating tangible progress and real-life applications of this integrated approach to scientific management and smart use of Alaska's natural resources. Other industries, such as mining and fishing, are increasingly interested in applying the BAKLAP approach to fostering the next generation of natural resource sector employees and managers.

The remaining portion of the BAKLAP program will complete lesson plans and curriculum elements that can be exported to schools across the state. Building blocks created in this phase will form the basis for further research and pursuit of national-level funding to make the program self-sustaining. For example, the National Science Foundation is interested in using BAKLAP techniques nationwide, and schools in other states are increasingly interested in Alaska's groundbreaking work.

BAKLAP's systematic survey of the boreal forest has begun to fulfill a long-standing request from state resource managers and has greatly increased our understanding of realistic rotational strategies of harvest and regrowth – critical information for addressing biomass heating needs through products such as wood pellets and compressed logs, and creating locally grown, sustainably harvested building materials.

28-GS2672\H
Martin
4/19/14

HOUSE CS FOR CS FOR SENATE BILL NO. 119(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, reappropriations, and other appropriations; making**
3 **appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Administration *****			
	*****	*****	*****
10	Enterprise Technology Services - UPS	1,200,000	1,200,000
11	Replacement for Juneau Data Center (HD		
12	1-40)		
13	Motor Vehicle - Replace Outdated	900,000	900,000
14	Information Technology Infrastructure		
15	(HD 1-40)		
16	Motor Vehicle - Real-Time Driving	350,000	350,000
17	Records (HD 1-40)		
18	Deferred Maintenance, Renewal, Repair	8,000,000	4,000,000
19	and Equipment		4,000,000
20	General Services Public	4,000,000	
21	Building Fund Buildings		
22	Deferred Maintenance (HD 1-		
23	40)		
24	General Services Non-Public	1,000,000	
25	Building Fund Deferred		
26	Maintenance (HD 1-40)		
27	State of Alaska	3,000,000	
28	Telecommunications System		
29	(SATS) Deferred		
30	Maintenance, Year 5 of 5		
31	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
6	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	330,000	330,000
8	Alaska Energy Authority - Energy Plan Implementation (HD 1-40)	500,000	500,000
10	Alaska Energy Authority - Rural Power Distribution Project - Kwigillingok (HD 36)	700,000	700,000
13	Alaska Energy Authority - Rural Power Distribution Project - Tuntutuliak (HD 36)	750,000	750,000
16	Alaska Energy Authority - Susitna- Watana Hydroelectric Project (HD 7-30)	10,000,000	10,000,000
18	Alaska Industrial Development and Export Authority - Ambler Mining District Access Project (HD 40)	8,500,000	8,500,000
21	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Land Level Berth II (HD 33)	1,180,000	1,180,000
24	Alaska Railroad Corporation - Positive Train Control (HD 1-40)	15,000,000	15,000,000
26	It is the intent of the Legislature that the Alaska Railroad Corporation implement a passenger		
27	fee based structure to assist in the cost and implementation of Positive Train Control.		
28	Community Block Grants (HD 1-40)	6,060,000	60,000 6,000,000
29	Economic Development Initiative (HD 1- 40)	400,000	400,000
31	Nutritional Alaskan Foods for Schools (HD 1-40)	3,000,000	3,000,000
33	Alaska Energy Authority - Bulk Fuel	7,300,000	5,800,000 1,500,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Upgrades			
4	Kipnuk New Tank Farm (HD	3,750,000		
5	36)			
6	Kake New Tank Farm (HD 34)	3,550,000		
7	Alaska Energy Authority - Round VII		22,843,900	22,843,900
8	Renewable Energy Project Grants (AS			
9	42.45.045)			
10	Atka Dispatchable Heat (HD	115,000		
11	37)			
12	Packers Creek Hydroelectric	2,352,700		
13	Project Phase II (HD 37)			
14	Venetie Clinic Heat	198,500		
15	Recovery (HD 39)			
16	Galena Community Wood Heat	3,096,900		
17	Project (HD 39)			
18	Nunam Iqua Heat Recovery	450,000		
19	Project (HD 38)			
20	Sitka Centennial Hall Air	232,600		
21	Source Heat Pump (HD 34)			
22	Stebbins St. Michael Wind	342,000		
23	Energy Final Design and			
24	Permitting (HD 39)			
25	Tuntutuliak Heat Recovery	455,600		
26	(HD 36)			
27	Emmonak Heat Recovery	689,300		
28	System (HD 38)			
29	Chisana Mountain Wind	119,000		
30	Feasibility Project (HD 39)			
31	Yerrick Creek Hydroelectric	75,000		
32	Project (HD 39)			
33	Mountain Village Wind	123,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Feasibility and Conceptual		
4	Design (HD 38)		
5	Kake Community Energy (HD	175,000	
6	34)		
7	Ketchikan Gateway Borough	620,000	
8	Biomass Heating Project (HD		
9	33)		
10	Stetson Creek Diversion	3,453,900	
11	Cooper Lake Dam Facilities		
12	Project (HD 28-30)		
13	Allison Creek Hydroelectric	5,914,500	
14	Project Consultation (HD 6)		
15	Gunnuk Creek Hydroelectric	80,000	
16	Feasibility Study (HD 31-		
17	34)		
18	Brevig Mission Water System	731,400	
19	Heat Recovery (HD 39)		
20	Seldovia House Ground	318,300	
21	Source Heat Pump Project		
22	(HD 30)		
23	Haines Borough Municipal	1,237,400	
24	Buildings Biomass Project		
25	(HD 34)		
26	St. Mary's Heat Recovery	735,200	
27	System (HD 38)		
28	Biomass Heat for Minto	274,800	
29	Community Buildings (HD 38)		
30	Yakutat Biomass District	103,000	
31	Heating Loop (HD 35)		
32	Kongiganak Wind Heat	311,500	
33	Electrical Thermal Storage		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	(HD 36)			
4	Igiugig Wind Resource	80,000		
5	Feasibility/Conceptual			
6	Design (HD 36)			
7	Chevak Water and Vacuum	558,800		
8	Plant Heat Recovery (HD 38)			
9	Alaska Energy Authority - Rural Power	5,120,000	4,000,000	1,120,000
10	Systems Upgrades			
11	Nunam Iqua Rural Power	1,560,000		
12	System Upgrade (HD 38)			
13	Kake Rural Power System	3,560,000		
14	Upgrade (HD 34)			
15	Grants to Municipalities (AS			
16	37.05.315)			
17	Aleknagik - Public Safety/Heavy		150,000	150,000
18	Equipment Building, Design and			
19	Engineering (HD 36)			
20	Aleutians East Borough - Akutan Harbor		300,000	300,000
21	(HD 37)			
22	Anchorage - 100th Avenue Extension		4,500,000	4,500,000
23	Phase II Minnesota Drive to C St (HD			
24	21)			
25	Anchorage - 10th Avenue Bike Boulevard		100,000	100,000
26	P Street to Medfra Street (HD 18)			
27	Anchorage - 112th Avenue and Mael		50,000	50,000
28	Street Intersection Safety			
29	Improvements (HD 23)			
30	Anchorage - 64th Avenue Upgrade/		2,400,000	2,400,000
31	Reconstruction - Laurel Street to Norm			
32	Drive (HD 24)			
33	Anchorage - Bolin Street Area Storm		800,000	800,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Drain (HD 13)		
4	Anchorage - Boniface Parkway	140,000	140,000
5	Pedestrian Improvements 22nd Avenue to		
6	Debarr Road (West Side) (HD 14)		
7	Anchorage - Campbell Airstrip Road	300,000	300,000
8	Upgrade Mile 0.3 to Mile 0.7		
9	(Pedestrian/Bike Trail) (HD 25)		
10	Anchorage - Campbell Creek Bank	45,000	45,000
11	Restoration (HD 22)		
12	Anchorage - Chester Creek Flooding	400,000	400,000
13	Lagoon to A Street (HD 16)		
14	Anchorage - Chugiak-Eagle River	40,000	40,000
15	Library Materials and Technology (HD		
16	11-27)		
17	Anchorage - District 11 Chugiak Road	700,000	700,000
18	and Drainage Rehab (HD 11)		
19	Anchorage - District 12 Eagle River	700,000	700,000
20	Road and Drainage Rehab (HD 12)		
21	Anchorage - District 25 Residential	2,200,000	2,200,000
22	Road Rehabilitation and Replacements		
23	(HD 25)		
24	Anchorage - Far North Bicentennial	100,000	100,000
25	Park Safety Improvements (HD 24)		
26	Anchorage - Foothills East Subdivision	3,000,000	3,000,000
27	Area Street Reconstruction (HD 25)		
28	Anchorage - Girdwood Library Materials	25,000	25,000
29	and Technology (HD 27)		
30	Anchorage - Homestead LRSA Safety &	460,000	460,000
31	Drainage Upgrades (HD 23)		
32	Anchorage - House District 13	250,700	250,700
33	Residential Pavement Rehabilitation		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(HD 14)			
4	Anchorage - Klatt Road/Southport Drive	1,500,000	1,500,000	
5	Surface Rehab - 100th Avenue to C			
6	Street (HD 21)			
7	Anchorage - Loussac Renovation (HD 11-	10,000,000	10,000,000	
8	27)			
9	Anchorage - Mountain View Area Alley	250,000	250,000	
10	Paving & Safety Improvements (HD 17)			
11	Anchorage - Muldoon Library Materials	40,000	40,000	
12	and Technology (HD 11-27)			
13	Anchorage - Pedestrian and Student	250,000	250,000	
14	Safety (HD 17)			
15	Anchorage - Pleasant Valley	400,000	400,000	
16	Subdivision Area Road and Drainage			
17	Rehab (HD 25)			
18	Anchorage - Senate District F	1,500,000	1,500,000	
19	Residential Pavement Rehabilitation			
20	(HD 12)			
21	Anchorage - Senate District H	450,000	450,000	
22	Residential Pavement Rehabilitation			
23	(HD 15)			
24	Anchorage - Senate District L	370,000	370,000	
25	Residential Pavement Rehabilitation			
26	(HD 23)			
27	Anchorage - Senate District M	500,000	500,000	
28	Residential Pavement Rehabilitation			
29	(HD 25)			
30	Anchorage - Viburnum Drive/Oakwood	1,100,000	1,100,000	
31	Drive/Burlwood Drive Reconstruction			
32	(HD 24)			
33	Anchorage - West Northern Lights	375,000	375,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Boulevard at Alaska Railroad Overpass		
4	Drainage Improvements (HD 19)		
5	Anchorage - Yosemite Drive Area	8,000,000	8,000,000
6	Drainage and Road Upgrade (HD 26)		
7	Angoon - Construct Road Access to	107,000	107,000
8	Community Cemetery (HD 34)		
9	Angoon - Construct Roof and Install	35,000	35,000
10	Lighting for Outdoor Basketball Court		
11	(HD 34)		
12	Angoon - Existing Community Sewer	709,500	709,500
13	System and Outfall Line Replacement		
14	(HD 34)		
15	Bethel - Sewage Lagoon (HD 37)	700,000	700,000
16	Bristol Bay Borough - Career and	186,606	186,606
17	Technical Education Program Housing/		
18	Training Facility Renovation Project		
19	(HD 36)		
20	Cordova - Community Center	4,000,000	4,000,000
21	Construction Completion (HD 35)		
22	Craig - City Schools Replacement	15,000	15,000
23	Freezer and Cooler (HD 34)		
24	Craig - Community Streets Improvements	600,000	600,000
25	(HD 34)		
26	Craig - Prince of Wales Emergency	55,000	55,000
27	Communications (HD 34)		
28	Delta Junction - Community Park	250,000	250,000
29	Handicap Accessible Restrooms and Park		
30	Pathways (HD 6)		
31	Delta Junction - Imagination Library	10,000	10,000
32	Book Purchase and Shipping (HD 6)		
33	Delta Junction - Motor Grader for	465,000	465,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Maintenance of City Streets (HD 6)			
4	Denali Borough - Purchase New	108,000	108,000	
5	Ambulance (HD 38)			
6	Denali Borough - Tri-Valley K-12	169,160	169,160	
7	School Elementary Wing Energy			
8	Efficiency Upgrade (HD 38)			
9	Elim - Washeteria (HD 39)	114,919	114,919	
10	Fairbanks - Emergency Service Patrol	250,000	250,000	
11	(HD 4)			
12	Fairbanks North Star Borough -	100,000	100,000	
13	Ambulance Equipment Replacement (HD 1-			
14	5)			
15	Fairbanks North Star Borough -	1,000,000	1,000,000	
16	Enhanced Home Heating Appliance			
17	Exchange Program (HD 1-5)			
18	Fairbanks North Star Borough - School	25,800	25,800	
19	District We the People Competition (HD			
20	1-5)			
21	Fort Yukon - Dust Control (HD 39)	100,000	100,000	
22	Galena - Biomass Harvest Equipment (HD	447,600	447,600	
23	39)			
24	Galena - Sewer Pumper and Solid Waste	300,000	300,000	
25	Trucks (HD 39)			
26	Gustavus - Good River Culvert	107,500	107,500	
27	Replacement Project (HD 32)			
28	Gustavus - Volunteer Fire Department	64,958	64,958	
29	EMS 911 Radio System Upgrade (HD 32)			
30	Haines Borough - High School Roof (HD	60,000	60,000	
31	34)			
32	Homer - Fire Department Equipment	350,000	350,000	
33	Upgrades (HD 30)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Homer - Harbor Sheet Pile Loading Dock	350,000	350,000
4	(HD 30)		
5	Homer - Waddell Way Road Improvement	1,430,000	1,430,000
6	(HD 30)		
7	Hooper Bay - Small Boat Harbor (HD 38)	500,000	500,000
8	Houston - Emergency Services Equipment	140,000	140,000
9	(HD 7)		
10	Houston - Fire Station 9-2 and Related	2,025,200	2,025,200
11	Equipment (HD 7)		
12	Houston - Records and Information	19,740	19,740
13	Management Project (HD 7)		
14	Hughes - Moose Loop Subdivision Water	238,672	238,672
15	and Sewer System Improvements (HD 39)		
16	Huslia - Multi-Purpose Community	200,000	200,000
17	Services Center Project (HD 39)		
18	Juneau - Fire Department Mobile Data	66,000	66,000
19	Terminals (HD 31-32)		
20	Juneau - International Airport	93,750	93,750
21	Approach Lighting (HD 31-32)		
22	Juneau - Last Chance Basin Well Field	1,350,000	1,350,000
23	Upgrades (HD 31-32)		
24	Juneau - Salmon Creek Water Treatment	650,000	650,000
25	Facility Secondary Disinfection (HD		
26	31-32)		
27	Juneau - School District Curricular	200,000	200,000
28	Materials (HD 31-32)		
29	Kake - Clean Environment for Healthier	10,000	10,000
30	Families Demonstration Project (HD 34)		
31	Kake - Community Building Roof Repair	200,000	200,000
32	(HD 34)		
33	Kaltag - Heavy Equipment Purchase (HD	200,000	200,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	39)		
4	Kenai - Kenai Recreation Center	250,000	250,000
5	Improvements (HD 29)		
6	Kenai - Kenai River South Beach Dip	1,900,000	1,900,000
7	Net Access (HD 29)		
8	Kenai - New City Light/Heavy Equipment	1,900,000	1,900,000
9	Storage Building (HD 29)		
10	Kenai - Replacement Fire Department	400,000	400,000
11	Pumper/Engine (HD 29)		
12	Kenai - Wastewater Treatment Plant	200,000	200,000
13	Upgrades and Renovations Design (HD		
14	29)		
15	Kenai Peninsula Borough - Bear Creek	100,000	100,000
16	Fire Service Area Fire Station		
17	Completion & Start Up (HD 28)		
18	Kenai Peninsula Borough - Bear Creek	29,700	29,700
19	Search and Rescue Equipment (HD 28-30)		
20	Kenai Peninsula Borough - Central	708,000	708,000
21	Peninsula Landfill Equipment		
22	Maintenance Building (HD 28-30)		
23	Kenai Peninsula Borough - Elodea	400,000	400,000
24	Eradication Project (HD 28-30)		
25	Kenai Peninsula Borough - Extension of	463,100	463,100
26	Paved Lighted Pedestrian Path, K-Beach		
27	Elementary School to Kenai Peninsula		
28	College (HD 28-30)		
29	Kenai Peninsula Borough - Kachemak	250,000	250,000
30	Emergency Service Area-Quint Aerial		
31	(HD 28-30)		
32	Kenai Peninsula Borough - North	500,000	500,000
33	Peninsula Service Area Nikiski		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Community Recreation Center Demolition			
4	and Maintenance (HD 28)			
5	Kenai Peninsula Borough - Road	4,000,000	4,000,000	
6	Projects (HD 28-30)			
7	Kenai Peninsula Borough - Seward Bear	500,000	500,000	
8	Creek Flood Mitigation (HD 28)			
9	Kenai Peninsula Borough - Tall Tree	380,000	380,000	
10	Bridge Rebuild and Road Upgrade (HD			
11	28-30)			
12	King Cove - Landfill Expansion and	500,000	500,000	
13	Upgrade Project (HD 37)			
14	Klawock - Repair and Upgrade Garbage	154,000	154,000	
15	Truck (HD 34)			
16	Kodiak Island Borough - Chiniak School	50,000	50,000	
17	Playground Equipment (HD 35)			
18	Kodiak Island Borough - Kodiak	200,000	200,000	
19	Landfill Leachate Treatment Plant (HD			
20	35)			
21	Kotzebue - Swan Lake Small Boat Harbor	4,000,000	4,000,000	
22	(HD 40)			
23	Koyukuk - Power House and Distribution	250,000	250,000	
24	System Improvements (HD 39)			
25	Manokotak - Community Building (HD 36)	220,000	220,000	
26	Matanuska-Susitna Borough - Bogard	7,000,000	7,000,000	
27	Road Extension East (HD 7-11)			
28	Matanuska-Susitna Borough - Community	30,000	30,000	
29	Council Upgrades and Support (HD 10)			
30	Matanuska-Susitna Borough - Gateway	1,235,000	1,235,000	
31	Visitor Center Phase 2 (HD 7-11)			
32	Matanuska-Susitna Borough - Joe	900,000	900,000	
33	Redington Sr. Jr/Sr High School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Utilities Extension (HD 10)			
4	Matanuska-Susitna Borough - Oilwell	630,000	630,000	
5	Road Upgrade (HD 7-11)			
6	Matanuska-Susitna Borough - Rail	13,000,000	13,000,000	
7	Extension to Port MacKenzie (HD 7-11)			
8	Matanuska-Susitna Borough - State of	1,600,000	1,600,000	
9	Alaska to Provide 50% Matching Funds			
10	for Borough Transportation School			
11	Access Bonds (HD 7-11)			
12	Matanuska-Susitna Borough -	1,370,000	1,370,000	
13	Substandard Roads and Bridges (HD 7-			
14	11)			
15	Matanuska-Susitna Borough - Upgrade	250,000	250,000	
16	.85 Miles Michelle Drive Gina Circle,			
17	Getts Way (HD 7)			
18	Matanuska-Susitna Borough - Wastewater	100,000	100,000	
19	and Septage Facility Land Acquisition			
20	& Design (HD 7-11)			
21	Matanuska-Susitna Borough - West Lakes	2,337,000	2,337,000	
22	Fire Service Area Station 7-3 (HD 10)			
23	Mountain Village - Renovation of	61,510	61,510	
24	Clinic and VPSO Housing (HD 38)			
25	Napakiak - Municipal Landfill Burn Box	240,000	240,000	
26	and Equipment Acquisition (HD 36)			
27	Nome - Port Improvements (HD 39)	3,000,000	3,000,000	
28	Nondalton - Bulk Fuel Storage Project	200,000	200,000	
29	(HD 36)			
30	North Pole - Mixing Zone Compliance	500,000	500,000	
31	Plan (HD 1)			
32	North Pole - Public Works Skid Steer	72,000	72,000	
33	Loader (HD 1)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	North Pole - Redesign of City Hall and	300,000	300,000	
4	Police Station (HD 1)			
5	North Pole - Strategic Community Plan	71,000	71,000	
6	(HD 1)			
7	North Slope Borough - Areawide Child	100,000	100,000	
8	Care Assessment (HD 40)			
9	North Slope Borough - Point Lay	250,000	250,000	
10	Village Roads Upgrades & Repairs (HD			
11	40)			
12	North Slope Borough - Residential	250,000	250,000	
13	Learning Center (HD 40)			
14	Northwest Arctic Borough - Borough	200,000	200,000	
15	Wide Maintenance Repairs and Purchase			
16	Of Heavy Equipment (HD 40)			
17	Northwest Arctic Borough - Borough-	200,000	200,000	
18	Wide LED Light Project (HD 40)			
19	Northwest Arctic Borough - Borough-	185,000	185,000	
20	Wide Search and Rescue Support (HD 40)			
21	Northwest Arctic Borough - Kivalina	400,000	400,000	
22	Heavy Equipment (HD 40)			
23	Northwest Arctic Borough - Kotzebue	5,500,000	5,500,000	
24	High School Residential Program and			
25	Northwest Magnet School (HD 40)			
26	Nuiqsut - City Building Roof Repair	120,000	120,000	
27	(HD 40)			
28	Nunapitchuk - Eastside Cemetery (HD	70,000	70,000	
29	36)			
30	Palmer - Airport Pavement Repairs (HD	400,000	400,000	
31	8)			
32	Palmer - Palmer-Wasilla Highway	5,000	5,000	
33	Corridor Plan U.S. DOT TIGER Grant			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Matching Funds (HD 8)			
4	Palmer - Public Safety Building Repair		435,000	435,000
5	(HD 8)			
6	Palmer - Public Works Storage Building		150,000	150,000
7	Upgrade (HD 8)			
8	Palmer - Railroad Depot Safety		200,000	200,000
9	Upgrades and Improvements (HD 8)			
10	Palmer - Wastewater Treatment Plant		145,000	145,000
11	Lab Replacement (HD 8)			
12	Pelican - Ice Machine (HD 34)		300,000	300,000
13	Petersburg - Cemetery Columbarium (HD		85,000	85,000
14	32)			
15	Petersburg - Renovation of Municipal	1,007,500		1,007,500
16	Building Complex: Police Station/Jail			
17	& Admin/Finance (HD 32)			
18	Pilot Point - 1st Response Fire		49,273	49,273
19	Fighting Equipment (HD 37)			
20	Port Alexander - Upgrade to Water		55,000	55,000
21	Distribution System Tract A- Phase 1			
22	(HD 34)			
23	Port Heiden - Power Distribution		99,953	99,953
24	System Upgrade (HD 37)			
25	Port Lions - Small Boat Harbor		54,000	54,000
26	Breakwater Stub Design (HD 35)			
27	Selawik - Selawik Erosion Mitigation		215,000	215,000
28	Project (HD 40)			
29	Seldovia - Fully Equipped Police		45,500	45,500
30	Vehicle (HD 30)			
31	Seldovia - Smolt Stocking for Seldovia		25,000	25,000
32	Slough (HD 30)			
33	Seward - Dredge/Dispose of Sludge	1,300,000		1,300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Accumulating at Lowell Point Sewage		
4	Lagoon (HD 28)		
5	Seward - Marine Expansion Including	5,900,000	5,900,000
6	Breakwater (HD 28)		
7	Sitka - Commercial Passenger Visitor	3,300,000	3,300,000
8	Facilities Improvements (HD 34)		
9	Skagway - Float Extension to Serve	1,800,000	1,000,000
10	Cruise Passenger Vessels (HD 32)		800,000
11	Soldotna - Citywide Sidewalk, Street	24,000	24,000
12	and Utility Improvements (HD 29)		
13	Soldotna - Regional Sports Complex	1,200,000	1,200,000
14	Roof Replacement (HD 29)		
15	Soldotna - West Redoubt Sidewalk and	130,000	130,000
16	Illumination (HD 29)		
17	Unalaska - Generator Purchase,	1,000,000	1,000,000
18	Installation, Training, and Startup		
19	(HD 37)		
20	Valdez - Senior Center Canopies for	150,000	150,000
21	Emergency Egress (HD 6)		
22	Wales - Heavy Equipment Repair (HD 39)	10,000	10,000
23	Wasilla - Lake Lucille Park Upgrades	100,000	100,000
24	(HD 9)		
25	Wasilla - Mat-Su Youth Court Funding	25,000	25,000
26	(HD 9)		
27	Wasilla - New Public Library (HD 9)	1,700,000	1,700,000
28	Wasilla - Police Station Dispatch	150,000	150,000
29	Upgrades (HD 9)		
30	Wasilla - Sexual Assault Response Team	100,000	100,000
31	(SART) (HD 9)		
32	White Mountain - Heavy Equipment (HD	150,000	150,000
33	39)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Whittier - Shotgun Cove Road (HD 35)	2,000,000	2,000,000	
4	Wrangell - 6 Mile Marine/Industrial	90,000	90,000	
5	Property Development Plan (HD 33)			
6	Wrangell - Connection to Upper	615,000	615,000	
7	Reservoir (HD 33)			
8	Wrangell - Engineering Condition	35,000	35,000	
9	Assessment For Pool Facility And			
10	Community Center (HD 33)			
11	Wrangell - Former Institute Property	100,000	100,000	
12	Development Plan (HD 33)			
13	Wrangell - Shoemaker Bay Float Design	600,000	600,000	
14	(HD 33)			
15	Wrangell - Water Treatment Plant Pilot	150,000	150,000	
16	Study (HD 33)			
17	Yakutat - Ocean Cape Dock Major	100,000	100,000	
18	Maintenance (HD 35)			
19	Grants to Named Recipients (AS			
20	37.05.316)			
21	Abused Women's Aid In Crisis, Inc. -	1,000,000	1,000,000	
22	Expanding Safe Spaces for Domestic			
23	Violence Victims and Children (HD 18)			
24	Advocates for Victims of Violence,	30,000	30,000	
25	Inc. - Heat Conversion Upgrade (HD 6)			
26	Akeela Development Corporation -	5,000,000	5,000,000	
27	Public Inebriate Anti-recidivism			
28	Treatment Program (HD 11-27)			
29	Akeela Development Corporation -	100,000	100,000	
30	Stepping Stones Women and Children			
31	Treatment Facility Expansion (HD 16)			
32	Alaska Air Carriers Association, Inc.	250,000	250,000	
33	- Medallion Foundation (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Air Show Association - 2014	82,500	82,500	
4	Arctic Thunder Air Show (HD 11-27)			
5	Alaska Association for Historic	69,520	69,520	
6	Preservation - Nike Site Summit,			
7	Tourism Development Project (HD 11-27)			
8	Alaska Association of Conservation	98,000	98,000	
9	Districts - Wasilla Soil & Water			
10	Conservation District ATV/ORV Salmon			
11	Stream Crossings Survey, Assessment &			
12	Outreach (HD 9)			
13	Alaska Aviation Museum - Security	100,000	100,000	
14	Fencing, Completion of Merrill Field			
15	Tower Cab Project and Signage (HD 1-			
16	40)			
17	Alaska Christian College - Access Road	50,000	50,000	
18	Widening and Safety Corridor for			
19	Students (HD 29)			
20	Alaska Community Foundation - Alaska	75,000	75,000	
21	Children's Trust Youth Suicide			
22	Prevention Program (HD 1-40)			
23	Alaska Community Foundation - Recover	500,000	500,000	
24	Alaska Project Fund (HD 1-40)			
25	Alaska Community Foundation -	4,000,000	2,000,000	2,000,000
26	Statewide Domestic Violence Shelter			
27	Improvements (HD 1-40)			
28	Alaska Gateway School District -	8,500	8,500	
29	Emergency School Generator (HD 39)			
30	Alaska Gateway School District - Log	52,375	52,375	
31	Loading Trailer (HD 39)			
32	Alaska Gateway School District - Wood	40,000	40,000	
33	Chip Storage Pole Barn (HD 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Stewardship Foundation -	106,000	106,000
4	Removing Marine Debris from the 2011		
5	Tohoku Tsunami (HD 1-40)		
6	Alaska Native Tribal Health Consortium	1,000,000	1,000,000
7	- Alaska Rural Utilities Collaborative		
8	Facilities Repair and Retrofit (HD 1-		
9	40)		
10	Alaska Public Media - Public Affairs	400,000	400,000
11	Programming (HD 1-40)		
12	Alaska SeaLife Center - Veterinary and	450,000	450,000
13	Emergency Oil Spill Response Equipment		
14	(HD 28)		
15	Alaska Search and Rescue Association -	200,000	200,000
16	Search and Rescue Training and		
17	Equipment Purchase (HD 1-40)		
18	Alaska Veterans Museum - Providing a	50,000	50,000
19	Home For the Alaska Veterans Museum		
20	(HD 18)		
21	Alaska Village Electric Cooperative -	940,000	940,000
22	Bethel Electric System Upgrade (HD 37)		
23	Alaska Wildlife Conservation Center -	1,200,000	1,200,000
24	The Bear Education Awareness Research		
25	Sanctuary (B.E.A.R.S.) (HD 7-30)		
26	Alaskan Marine Dealers Association -	25,000	25,000
27	Float Plan/Weather Digital App (HD 11-		
28	27)		
29	Alliance for American Legion Baseball	179,000	179,000
30	- Bartlett High School Phase II		
31	Athletic Facility (HD 25)		
32	Alliance for American Legion Baseball	850,000	850,000
33	- Program Field Renovation and		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Development Statewide (HD 1-40)			
4	American Legion Post 30 - Roof Repairs	80,000	80,000	
5	(HD 1)			
6	Anchor Point Public Library - New	15,000	15,000	
7	Library Planning (HD 30)			
8	Anchorage Community Land Trust -	200,000	200,000	
9	Blighted, Deteriorated and Vacant			
10	Property Acquisition and Improvement			
11	in Mountain View (HD 17)			
12	Anchorage Museum at Rasmuson Center -	5,000,000	5,000,000	
13	Alaska Gallery Re-Design and			
14	Renovation (HD 11-27)			
15	Anchorage Park Foundation - Earthquake	50,000	50,000	
16	Park Safety Upgrades (HD 19)			
17	Anchorage Park Foundation - Jewel Lake	100,000	100,000	
18	Park Safety Upgrades (HD 20)			
19	Anchorage Park Foundation - Kincaid	50,000	50,000	
20	Park Beach Trail Reconstruction (HD			
21	19)			
22	Anchorage Park Foundation - Moen Park:	260,000	260,000	
23	Neighborhood Park Safety Upgrades (HD			
24	27)			
25	Anchorage Park Foundation - Pop Carr	210,000	210,000	
26	Park Safety Upgrades (HD 22)			
27	Anchorage Park Foundation - Springer	50,000	50,000	
28	Park Safety Upgrades (HD 16)			
29	Anchorage Park Foundation - Suzan	100,000	100,000	
30	Nightingale Park Safety Upgrades (HD			
31	18)			
32	Anchorage Park Foundation - Wonder	25,000	25,000	
33	Park Corridor Safe Route To School (HD			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	14)			
4	Anchorage School District - - Bowman	48,500	48,500	
5	Elementary School Student Touch			
6	Technology (HD 11-27)			
7	Anchorage School District - Aquarian	60,000	60,000	
8	Charter School Replace Existing Lunch			
9	Tables (HD 11-27)			
10	Anchorage School District - Aurora	19,000	19,000	
11	Elementary School Classroom			
12	Instruction (HD 11-27)			
13	Anchorage School District - Aurora	100,800	100,800	
14	Elementary School Interactive Display			
15	Technology (HD 11-27)			
16	Anchorage School District - Aurora	35,000	35,000	
17	Elementary School Learning in the			
18	Classroom (HD 11-27)			
19	Anchorage School District - Bartlett	20,000	20,000	
20	High School Auditorium Concert Chairs			
21	(HD 11-27)			
22	Anchorage School District - Bartlett	20,000	20,000	
23	High School Auditorium Lighting (HD			
24	11-27)			
25	Anchorage School District - Baxter	38,000	38,000	
26	Elementary School Teacher Computer			
27	Refresh (HD 11-27)			
28	Anchorage School District - Bayshore	31,500	31,500	
29	Elementary School Accelerated Reader			
30	Licenses (HD 11-27)			
31	Anchorage School District - Bayshore	25,000	25,000	
32	Elementary School Classroom Furniture			
33	(HD 11-27)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage School District - Bayshore	66,000	66,000	
4	Elementary School Counter Tops			
5	Replacement (HD 11-27)			
6	Anchorage School District - Bayshore	79,500	79,500	
7	Elementary School Mobile Computer Labs			
8	(HD 11-27)			
9	Anchorage School District - Bayshore	51,400	51,400	
10	Elementary School Multipurpose Room			
11	Re-flooring (HD 11-27)			
12	Anchorage School District - Bayshore	23,000	23,000	
13	Elementary School Visual Learning			
14	Tools (HD 11-27)			
15	Anchorage School District - Bear	25,000	25,000	
16	Valley Elementary School Gym Stage			
17	Lighting (HD 11-27)			
18	Anchorage School District - Bear	10,000	10,000	
19	Valley Elementary School Library			
20	Chairs (HD 11-27)			
21	Anchorage School District - Birchwood	66,150	66,150	
22	ABC Elementary School Classroom			
23	Computers (HD 11-27)			
24	Anchorage School District - Bowman	6,000	6,000	
25	Elementary School Emergency Radios			
26	(HD 11-27)			
27	Anchorage School District - Bowman	200,000	200,000	
28	Elementary School Ice Rink Renovation			
29	(HD 11-27)			
30	Anchorage School District - Campbell	35,500	35,500	
31	Elementary School Computer Refresh (HD			
32	11-27)			
33	Anchorage School District - Chester	12,000	12,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Valley Elementary School Funding for		
4	Library (HD 11-27)		
5	Anchorage School District - Chester	21,000	21,000
6	Valley Elementary School Touch		
7	Technology (HD 11-27)		
8	Anchorage School District - Chinook	250,000	250,000
9	Elementary School Building Lighting		
10	(HD 11-27)		
11	Anchorage School District - Chinook	10,000	10,000
12	Elementary School Computer Lab Carpet		
13	(HD 11-27)		
14	Anchorage School District - Chinook	15,000	15,000
15	Elementary School Gate (HD 11-27)		
16	Anchorage School District - Chinook	10,000	10,000
17	Elementary School Professional		
18	Development and Training (HD 11-27)		
19	Anchorage School District - Chinook	25,000	25,000
20	Elementary School Snow Tractor (HD 11-		
21	27)		
22	Anchorage School District - Chinook	138,500	138,500
23	Elementary School Touch Technology (HD		
24	11-27)		
25	Anchorage School District - Chugach	60,000	60,000
26	Optional Elementary School Playground		
27	Addition & Green Area (HD 11-27)		
28	Anchorage School District - Chugiak	50,000	50,000
29	Elementary School Reading Intervention		
30	Program (HD 11-27)		
31	Anchorage School District - Chugiak	43,455	43,455
32	High School Weight Room Equipment (HD		
33	12)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District - College	55,500	55,500	
4	Gate Elementary School Technology (HD			
5	11-27)			
6	Anchorage School District - Creekside	60,000	60,000	
7	Park Elementary School Security			
8	Upgrade (HD 11-27)			
9	Anchorage School District - Creekside	44,500	44,500	
10	Park Elementary School Technology for			
11	Mini Classroom Labs (HD 11-27)			
12	Anchorage School District - Creekside	50,000	50,000	
13	Park Elementary School Technology to			
14	Support (HD 11-27)			
15	Anchorage School District - Denali	28,000	28,000	
16	Montessori School Technology (HD 11-			
17	27)			
18	Anchorage School District - Dimond	60,000	60,000	
19	High School Auditoria Acoustical			
20	Ceiling Replacement (HD 11-27)			
21	Anchorage School District - Dimond	10,000	10,000	
22	High School Auditoria Light Board			
23	Replacement (HD 11-27)			
24	Anchorage School District - Dimond	49,000	49,000	
25	High School Computers (HD 11-27)			
26	Anchorage School District - Dimond	50,000	50,000	
27	High School Exterior Doors Replacement			
28	(HD 11-27)			
29	Anchorage School District - Dimond	25,000	25,000	
30	High School Library and Classroom			
31	Equipment (HD 11-27)			
32	Anchorage School District - Eagle	13,937	13,937	
33	Academy Charter School Microscopes			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	with Charging Stations (HD 11-27)			
4	Anchorage School District - Eagle	27,610	27,610	
5	Academy Charter School New Science			
6	Textbooks (HD 11-27)			
7	Anchorage School District - Eagle	14,600	14,600	
8	Academy Charter School Spalding			
9	Literature (HD 11-27)			
10	Anchorage School District - Eagle	10,800	10,800	
11	Academy Charter School Standards Based			
12	Report Cards Software (HD 11-27)			
13	Anchorage School District - Eagle	21,000	21,000	
14	Academy Charter School Touch			
15	Technology for Sixth Grade (HD 11-27)			
16	Anchorage School District - East High	50,000	50,000	
17	School Stadium (HD 11-27)			
18	Anchorage School District - East High	27,500	27,500	
19	School Theater Stage Lighting (HD 11-			
20	27)			
21	Anchorage School District - Fairview	175,000	175,000	
22	Elementary School Site Improvements			
23	(HD 11-27)			
24	Anchorage School District - Fire Lake	21,000	21,000	
25	Elementary School Technology Upgrades			
26	(HD 11-27)			
27	Anchorage School District - Gladys	25,000	25,000	
28	Wood Elementary School Classroom			
29	Materials and Furniture (HD 19)			
30	Anchorage School District - Goldenview	90,000	90,000	
31	Middle School Greenhouse (HD 11-27)			
32	Anchorage School District - Goldenview	53,100	53,100	
33	Middle School Mini Blinds (HD 11-27)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage School District - Government	10,500	10,500
4	Hill Elementary School Professional		
5	Learning (HD 11-27)		
6	Anchorage School District - Government	12,000	12,000
7	Hill Elementary School Technology		
8	Improvements (HD 11-27)		
9	Anchorage School District - Gruening	136,000	136,000
10	Middle School Furniture Replacement		
11	(HD 11-27)		
12	Anchorage School District - Huffman	187,000	187,000
13	Elementary School Classrooms		
14	Technology Upgrades (HD 11-27)		
15	Anchorage School District - Huffman	90,720	90,720
16	Elementary School Interactive Display		
17	Technology (HD 11-27)		
18	Anchorage School District - Huffman	48,500	48,500
19	Elementary School Touch Technology (HD		
20	11-27)		
21	Anchorage School District - Inlet View	8,000	8,000
22	Elementary School Emergency Radios (HD		
23	11-27)		
24	Anchorage School District - Inlet View	15,000	15,000
25	Elementary School Library Collection		
26	(HD 11-27)		
27	Anchorage School District - Inlet View	8,000	8,000
28	Elementary School Miscellaneous		
29	Classroom Technology (HD 11-27)		
30	Anchorage School District - Kasuun	35,600	35,600
31	Elementary School Library Touch		
32	Technology (HD 11-27)		
33	Anchorage School District - Kincaid	51,500	51,500

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Elementary School Computers (HD 11-27)		
4	Anchorage School District - King	3,100	3,100
5	Career Center Science Equipment (HD		
6	11-27)		
7	Anchorage School District - Lake Hood	25,000	25,000
8	Elementary School Classroom Furniture		
9	(HD 19)		
10	Anchorage School District - Lake Otis	24,500	24,500
11	Elementary School Lunch Tables and		
12	Chairs (HD 11-27)		
13	Anchorage School District - Mears	40,000	40,000
14	Middle School Gym Sound System (HD 11-		
15	27)		
16	Anchorage School District - Mears	45,000	45,000
17	Middle School Library Furniture (HD		
18	11-27)		
19	Anchorage School District - Mears	175,000	175,000
20	Middle School Store Renovation (HD 11-		
21	27)		
22	Anchorage School District - Mirror	50,000	50,000
23	Lake Middle School Cafeteria Tables		
24	Replacement (HD 11-27)		
25	Anchorage School District - Muldoon	40,000	40,000
26	Elementary School Classroom Technology		
27	(HD 11-27)		
28	Anchorage School District - Muldoon	55,000	55,000
29	Elementary School Furniture (HD 11-27)		
30	Anchorage School District - Muldoon	20,000	20,000
31	Elementary School PE Equipment (HD 11-		
32	27)		
33	Anchorage School District - Muldoon	12,000	12,000

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Elementary School Reading Bookroom (HD			
4	11-27)			
5	Anchorage School District - Muldoon	25,000	25,000	
6	Elementary School Snow Removal			
7	Equipment (HD 11-27)			
8	Anchorage School District - Muldoon	10,000	10,000	
9	Elementary School Staff Development			
10	(HD 11-27)			
11	Anchorage School District - North Star	50,000	50,000	
12	Elementary School Technology (HD 11-			
13	27)			
14	Anchorage School District - Northern	42,500	42,500	
15	Lights ABC School Technology for			
16	Classrooms (HD 11-27)			
17	Anchorage School District - Northwood	140,000	140,000	
18	ABC Elementary School Playground			
19	Safety Surface Replacement (HD 11-27)			
20	Anchorage School District - Northwood	15,000	15,000	
21	ABC Elementary School Upgrade Social			
22	Studies Curriculum (HD 11-27)			
23	Anchorage School District - Nunaka	250,000	250,000	
24	Valley Elementary School Gym and MPR			
25	Improvements (HD 11-27)			
26	Anchorage School District - O'Malley	30,000	30,000	
27	Elementary School Computers and			
28	Maintenance of Technology (HD 11-27)			
29	Anchorage School District - O'Malley	97,000	97,000	
30	Elementary School Emergency			
31	Preparedness (HD 11-27)			
32	Anchorage School District - O'Malley	100,000	100,000	
33	Elementary School Lockers (HD 11-27)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage School District - Ocean View	1,145	1,145
4	Elementary School Classroom Equipment		
5	(HD 11-27)		
6	Anchorage School District - Ocean View	1,000	1,000
7	Elementary School Equipment for Safety		
8	(HD 11-27)		
9	Anchorage School District - Ocean View	1,000	1,000
10	Elementary School Positive Behavior		
11	Promotion Plan (HD 11-27)		
12	Anchorage School District - Ocean View	2,000	2,000
13	Elementary School Replacement		
14	Laminator (HD 11-27)		
15	Anchorage School District - Ocean View	1,000	1,000
16	Elementary School Teacher Classroom		
17	Equipment (HD 11-27)		
18	Anchorage School District - Ocean View	41,145	41,145
19	Elementary School Touch Technology (HD		
20	11-27)		
21	Anchorage School District - Orion	67,200	67,200
22	Elementary School Interactive Display		
23	Technology (HD 11-27)		
24	Anchorage School District - Orion	2,500	2,500
25	Elementary School Laminator Purchase		
26	(HD 11-27)		
27	Anchorage School District - Orion	10,000	10,000
28	Elementary School Library Upgrades (HD		
29	11-27)		
30	Anchorage School District - Orion	60,000	60,000
31	Elementary School Technology for		
32	Teachers (HD 11-27)		
33	Anchorage School District - Ptarmigan	50,000	50,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Elementary School Mobile Touch			
4	Technology Labs (HD 11-27)			
5	Anchorage School District - Rabbit	50,000	50,000	
6	Creek Elementary School Parking Lot			
7	Safety Grant (HD 11-27)			
8	Anchorage School District - Rogers	350,000	350,000	
9	Park Elementary School Existing			
10	Lighting System Replacement (HD 11-27)			
11	Anchorage School District - Rogers	150,000	150,000	
12	Park Elementary School Funding to			
13	Repair Roof (HD 11-27)			
14	Anchorage School District - Romig	50,000	50,000	
15	Middle School Library Books and			
16	Technology Selections (HD 11-27)			
17	Anchorage School District - Sand Lake	10,500	10,500	
18	Elementary School Books for Japanese			
19	Immersion Program (HD 11-27)			
20	Anchorage School District - Sand Lake	15,000	15,000	
21	Elementary School Leadership Program			
22	(HD 11-27)			
23	Anchorage School District - Sand Lake	80,000	80,000	
24	Elementary School Moveable Walls			
25	Replacement (HD 11-27)			
26	Anchorage School District - Service	3,000,000	3,000,000	
27	High School Grant Fraser Memorial			
28	Auditorium Renovation (HD 11-27)			
29	Anchorage School District - Service	20,000	20,000	
30	High School Music Instruments (HD 24)			
31	Anchorage School District - Steller	20,000	20,000	
32	Secondary School New Chairs for MPR			
33	(HD 11-27)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District - Steller	16,000	16,000
4	Secondary School New Student Furniture		
5	in Lobby (HD 11-27)		
6	Anchorage School District - Susitna	175,000	175,000
7	Elementary School Furniture and		
8	Fixtures (HD 11-27)		
9	Anchorage School District - Taku	36,000	36,000
10	Elementary School Technology and		
11	Emotional Learning Project (HD 11-27)		
12	Anchorage School District - Trailside	25,000	25,000
13	Elementary School Snow Removal		
14	Equipment (HD 11-27)		
15	Anchorage School District - Trailside	8,000	8,000
16	Elementary School Summer Library and		
17	Pre-School Reading Hour (HD 11-27)		
18	Anchorage School District - Turnagain	25,000	25,000
19	Elementary School Books and Materials		
20	(HD 11-27)		
21	Anchorage School District - Turnagain	10,000	10,000
22	Elementary School Furniture (HD 11-27)		
23	Anchorage School District - Turnagain	10,000	10,000
24	Elementary School Reading Intervention		
25	Materials (HD 11-27)		
26	Anchorage School District - Turnagain	51,500	51,500
27	Elementary School Student Computers		
28	(HD 11-27)		
29	Anchorage School District - Ursa Major	19,350	19,350
30	Elementary School After School		
31	Activities (HD 11-27)		
32	Anchorage School District - Ursa Major	6,000	6,000
33	Elementary School Library Books (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	11-27)		
4	Anchorage School District - Ursa Major	10,500	10,500
5	Elementary School Touch Technology (HD		
6	11-27)		
7	Anchorage School District - Wendler	5,000	5,000
8	Middle School Blinds (HD 11-27)		
9	Anchorage School District - West High	10,000	10,000
10	School Wireless Upgrades (HD 11-27)		
11	Anchorage School District - Willow	20,000	20,000
12	Crest Elementary School Folding Chairs		
13	and Storage Carts (HD 11-27)		
14	Anchorage School District - Willow	37,000	37,000
15	Crest Elementary School Sound and		
16	Presentation System for MPR (HD 11-27)		
17	Anchorage School District - Willow	12,100	12,100
18	Crest Elementary School Soundproof		
19	Divider Doors (HD 11-27)		
20	Anchorage School District -	70,000	70,000
21	Winterberry Charter School Outdoor		
22	Programming Space Development (HD 11-		
23	27)		
24	Anchorage School District - Wonder	19,500	19,500
25	Park Elementary School Computers (HD		
26	11-27)		
27	Anchorage School District - Wonder	75,000	75,000
28	Park Elementary School Furniture (HD		
29	11-27)		
30	Anvik Traditional Council - Biomass	100,000	100,000
31	Community Facilities Heating Project		
32	(HD 36)		
33	Arc of Anchorage - Facility Deferred	507,000	507,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance (HD 11-27)		
4	Arctic Power - Arctic Energy Issues	250,000	250,000
5	(HD 1-40)		
6	Arctic Winter Games State Team Alaska	485,000	485,000
7	- State Participation Grant (HD 1-40)		
8	Association of Village Council	600,000	600,000
9	Presidents - Yukon-Kuskokwim Energy/		
10	Freight Corridor Planning & Design		
11	(HD 37)		
12	Best Beginnings - Anchorage	25,000	25,000
13	Imagination Library Books and Postage		
14	(HD 11-27)		
15	Big Brothers Big Sisters of Alaska -	80,000	80,000
16	Mentoring for Educational Success (HD		
17	1-40)		
18	Big Lake Lions - Big Lake Community	36,000	36,000
19	and Recreational Center Lighting		
20	Upgrade (HD 10)		
21	Blood Bank of Alaska - Facilities and	7,000,000	7,000,000
22	Services Expansion Project (HD 1-40)		
23	It is the intent of the Legislature that the Blood Bank of Alaska consider revisions to the		
24	building design and or secure alternative funding for the remainder of the project costs for the		
25	Blood Bank of Alaska Facilities and Services Expansion Project. The Legislature recognizes		
26	the importance of this project and its benefit to all Alaskans. Investment from community		
27	organizations as well as individual Alaskans is crucial to the project completion and on-going		
28	operations of the Blood Bank of Alaska.		
29	Boy Scouts of America Maritime	15,000	15,000
30	District, Great Alaska Council -		
31	Design, Plan, Construct Needed Safety		
32	Features on Gun Range (HD 31-32)		
33	Boys & Girls Clubs of Southcentral	5,000	5,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska - Barrow Clubhouse Program and		
4	Technology Equipment (HD 40)		
5	Boys & Girls Clubs of Southcentral	45,000	45,000
6	Alaska - Eagle River Clubhouse Teen		
7	Center, Energy and Safety Upgrades (HD		
8	12)		
9	Boys & Girls Clubs of Southcentral	49,000	49,000
10	Alaska - Mat-Su Valley Clubhouse		
11	Facility Upgrade and Program Equipment		
12	(HD 7-11)		
13	Boys & Girls Clubs of Southcentral	35,000	35,000
14	Alaska - Metlakatla Clubhouse Facility		
15	Upgrade and Program Equipment (HD 34)		
16	Boys & Girls Clubs of Southcentral	20,000	20,000
17	Alaska - Noorvik Clubhouse Facility		
18	Upgrade and Program Equipment (HD 40)		
19	Boys & Girls Clubs of Southcentral	48,000	48,000
20	Alaska - Northeast Clubhouse Kitchen		
21	Upgrade (HD 25)		
22	Boys & Girls Clubs of the Kenai	10,000	10,000
23	Peninsula - Kasilof Clubhouse		
24	Technology Center Equipment (HD 30)		
25	Boys & Girls Clubs of the Kenai	100,000	100,000
26	Peninsula - Nikiski Clubhouse Youth		
27	Transportation (HD 28)		
28	Butte Fire Service Area - Safety	40,000	40,000
29	Equipment and Maintenance (HD 11)		
30	Capital Community Broadcasting, Inc. -	190,000	190,000
31	Gavel to Gavel Video Server		
32	Replacement (HD 31-32)		
33	Catholic Community Service - Senior	13,000	13,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center 10 Burner Range, Copier, Dining		
4	Chairs, and Heated Meal Bags (HD 34)		
5	Catholic Community Service - Senior	10,000	10,000
6	Center Commercial Dishwasher		
7	Replacement (HD 31-32)		
8	Catholic Community Service - Senior	11,000	11,000
9	Center Heavy Duty 20 Quart Mixer and		
10	Kitchen Supplies (HD 34)		
11	Catholic Community Service - Senior	13,000	13,000
12	Center Range and Program Supplies (HD		
13	34)		
14	Catholic Community Service - Senior	30,000	30,000
15	Center Weatherization Project (HD 34)		
16	Chinik Eskimo Community - Golovin	96,100	96,100
17	Volunteer Search and Rescue Equipment		
18	and Supplies (HD 39)		
19	Chugach Regional Resources Commission	450,000	450,000
20	- Red and Blue King Crab		
21	Rehabilitation (HD 1-40)		
22	Chugiak Volunteer Fire and Rescue,	10,000	10,000
23	Inc. - Safety Equipment and		
24	Maintenance (HD 11)		
25	Cold Climate Housing Research Center -	370,000	370,000
26	Cold Climate Housing Research Center		
27	Project Funding (HD 1-5)		
28	Communities In Schools Of Juneau -	100,000	100,000
29	Dropout Prevention (HD 31-32)		
30	Cook Inlet Aquaculture Association -	25,000	25,000
31	Tustumena Lake Smolt Monitoring (HD		
32	30)		
33	Cook Inlet Housing Authority - Spenard	250,000	250,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Road Blight Elimination and Hazardous		
4	Materials Abatement (HD 16)		
5	Cook Inlet Regional Citizens Advisory	70,000	70,000
6	Council - Cook Inlet Ice Forecasting		
7	Network (HD 28-30)		
8	Cooper Landing Senior Citizen	50,000	50,000
9	Corporation, Inc. - Plan Completion		
10	for Water/Drainage Problems (HD 28)		
11	Copper River School District -	275,000	275,000
12	Residential and Virtual School Program		
13	Planning Grant (HD 6)		
14	Copper Valley Community Library	150,000	150,000
15	Association - Glennallen LIO Building		
16	Deferred Maintenance and Relocation		
17	(HD 6)		
18	Copper Valley Development Association	50,000	50,000
19	- Agri-Business/Natural Resources		
20	Development Center (HD 6)		
21	Cougar Gridiron Booster Club - Service	250,000	250,000
22	High School Field and Track Completion		
23	(HD 24)		
24	Delta Sportsman's Association - Delta	46,136	46,136
25	Sportsman's Club Building		
26	Weatherization (HD 6)		
27	Dimond Park Field House, Inc. - Dimond	72,000	72,000
28	Park Field House Parking Lot Paving		
29	Project (HD 31-32)		
30	Ekwok Village Council - Landfill	200,000	200,000
31	Access Road Project (HD 36)		
32	Ester Volunteer Fire Department -	40,000	40,000
33	Wildfire Water Storage Tank		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Installation (HD 38)		
4	Fairbanks Children's Museum -	166,000	166,000
5	Expansion and Relocation (HD 4)		
6	Fairbanks Community Food Bank Service,	49,200	49,200
7	Inc. - Repair Warehouse Floors,		
8	Process Donated Fish and Purchase Two		
9	Freezer Vans (HD 1-5)		
10	Fairbanks North Star Borough School	15,000	15,000
11	District - BEST Program Digital		
12	Technology & Safety Upgrades (HD 1-5)		
13	Fairbanks North Star Borough School	60,000	60,000
14	District - Chinook Charter School		
15	Digital Technology and Safety Upgrades		
16	(HD 1-5)		
17	Fairbanks North Star Borough School	23,650	23,650
18	District - Hutchison High School		
19	Digital Technology and Safety Upgrades		
20	(HD 1-5)		
21	Fairbanks North Star Borough School	51,000	51,000
22	District - University Park Elementary		
23	Digital Technology and Safety Upgrades		
24	(HD 1-5)		
25	Fairbanks North Star Borough School	61,000	61,000
26	District - West Valley High School		
27	Digital Technology and Safety Upgrades		
28	(HD 1-5)		
29	Fairbanks North Star Borough School	19,000	19,000
30	District - Woodriver Elementary		
31	Digital Technology and Safety Upgrades		
32	(HD 1-5)		
33	Fairbanks Pipeline Training Center	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Trust - Central Facility and Welding		
4	Center Site Improvements and Equipment		
5	Purchase (HD 1-5)		
6	Fairbanks Soil and Water Conservation	50,000	50,000
7	District - Storm Water Cleanup (HD 1)		
8	Fairview Road Service Area - Road	40,000	40,000
9	Repairs, Maintenance and Upgrades (HD		
10	11)		
11	Family Centered Services of Alaska -	125,000	125,000
12	Youth Activity Center (HD 1-5)		
13	Federation of Community Councils -	14,500	14,500
14	Birchwood Community Council Community		
15	Patrol Support (HD 11)		
16	Federation of Community Councils -	10,000	10,000
17	Nunaka Valley and Northeast Community		
18	Patrols (HD 14)		
19	First Alaskans Institute - Statewide	600,000	600,000
20	Natural Helpers and Alaska Native		
21	College to Community Project (HD 1-40)		
22	Friends of Eagle River Nature Center,	300,000	300,000
23	Inc. - New Trail Maintenance Garage at		
24	the Eagle River Nature Center (HD 12)		
25	Funny River Chamber of Commerce &	100,000	100,000
26	Community Assoc - (FRCCCA) Playground/		
27	Recreational Area (HD 30)		
28	Girdwood Volunteer Fire Department -	25,559	25,559
29	CPR Resuscitation Devices (HD 27)		
30	GlennRich Fire Rescue - Personal	50,000	50,000
31	Protective Equipment (HD 6)		
32	GlennRich Fire Rescue - New Fire	500,000	500,000
33	Station (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Goldstream Valley Lions - Athletic	60,000	60,000
4	Fields Repair & Community Center		
5	Improvements (HD 38)		
6	Greater Butte RSA - Road Repairs,	40,000	40,000
7	Upgrades and Maintenance (HD 11)		
8	Greater Copper Valley Chamber of	28,850	28,850
9	Commerce - Deferred Maintenance for		
10	the Visitor Information Center (HD 6)		
11	Greater Palmer Fire Service Area -	40,000	40,000
12	Safety Equipment and Maintenance (HD		
13	11)		
14	Homer Chamber of Commerce - Parking	60,000	60,000
15	Lot Paving at Visitor Information		
16	Center (HD 30)		
17	Homer Hockey Association, Inc. -	12,468	12,468
18	Natural Gas Conversion (HD 30)		
19	Homer Senior Citizens, Inc. - Homer	100,000	100,000
20	Senior Center Natural Gas Conversion		
21	(HD 30)		
22	Homer Society of Natural History dba	950,000	950,000
23	Pratt Museum - New Museum Building		
24	Construction (HD 30)		
25	Homesteaders Community Center -	50,000	50,000
26	Plumbing, Electrical, Kitchen and		
27	Storage Area Repairs (HD 7)		
28	Hope Community Resources, Inc. -	850,000	850,000
29	Statewide Facilities Improvements and		
30	Equipment (HD 1-40)		
31	Inter-Island Ferry Authority (HD 31-	500,000	500,000
32	34)		
33	Interior Alaska Center for Non-Violent	36,000	36,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Living - Copy Machine Replacement (HD		
4	4)		
5	Interior Alaska Hospital Foundation -	300,000	300,000
6	Rural Health Care Facility (HD 6)		
7	Island Trails Network - Kodiak Youth	42,950	42,950
8	Workforce Program (HD 35)		
9	Kachemak Shellfish Mariculture	50,000	50,000
10	Association - Kachemak Shellfish		
11	Hatchery (HD 30)		
12	Kachemak Ski Club, Inc. - Diamond	20,000	20,000
13	Ridge-Safety Equipment for Ohlson		
14	Mountain Rope Tow (HD 30)		
15	Kasilof Regional Historical	20,000	20,000
16	Association - Kasilof-Victor Holm		
17	Cabin Restoration and Access (HD 30)		
18	Kenai Peninsula Borough - North	190,000	190,000
19	Peninsula Recreation Service Area-		
20	Nikiski Pool Tile and Drains		
21	Replacement (HD 28-30)		
22	Kenai Peninsula Borough School	10,000	10,000
23	District - Chapman School Kindergarten		
24	iPad Project (HD 30)		
25	Kenai Peninsula Borough School	50,000	50,000
26	District - Nikiski Middle/High School		
27	Commons Flooring Plan (HD 28)		
28	Kenai Peninsula Borough School	500,000	500,000
29	District - School District Areawide		
30	School Equipment (HD 28-30)		
31	Kenai Peninsula Fair Association -	100,000	100,000
32	Septic System Replacement, Renovations		
33	and Facility Upgrades (Ninilchik) (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	30)		
4	Kenai Watershed Forum - Educational	50,000	50,000
5	Programming (HD 29)		
6	Kids Voting North Alaska - Project	10,000	10,000
7	Expansion and Outreach (HD 1-5)		
8	Knik Fairview Community Council -	10,000	10,000
9	Community Upgrades (HD 10)		
10	Kodiak Area Native Association -	350,000	350,000
11	Facility Expansion and Renovation (HD		
12	35)		
13	Kodiak Regional Aquaculture	1,328,000	1,328,000
14	Association - Pillar Creek Hatchery		
15	Upgrades (HD 35)		
16	Kuskokwim Public Broadcasting	60,000	60,000
17	Corporation - KSKO 870 AM Radio		
18	McGrath FM Translators (HD 38)		
19	Lazy Mountain Road Service Area - Road	40,000	40,000
20	Maintenance and Repairs (HD 11)		
21	LeeShore Center - Facility Safety	30,000	30,000
22	Upgrades (HD 29)		
23	Life Alaska Donor Services, Inc. -	55,000	55,000
24	Donor Program (HD 1-40)		
25	Maniilaq Association - Child Advocacy	50,000	50,000
26	Building Center Renovation and		
27	Equipment Purchase (HD 40)		
28	Maniilaq Association - Energy	150,000	150,000
29	Efficiency Upgrades (HD 40)		
30	Maniilaq Association - Repair and	250,000	250,000
31	Renovate Lake Street House Group Home		
32	(HD 40)		
33	Marine Exchange of Alaska - Alaska	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Vessel Tracking System Upgrades and		
4	Expansion (HD 1-40)		
5	Matanuska-Susitna Borough School	32,000	32,000
6	District - American Charter Academy		
7	Expanding Multi-age Opportunities (HD		
8	10)		
9	Matanuska-Susitna Borough School	21,150	21,150
10	District - Library and Media Upgrades		
11	for Schools Located in House District		
12	6 (HD 6)		
13	Matanuska-Susitna Borough School	45,000	45,000
14	District - Library and Technology		
15	Upgrades (HD 10)		
16	MatSu Food Bank DBA - Food Bank	25,000	25,000
17	Supplies (HD 9)		
18	Metlakatla Indian Community - Air	29,682	29,682
19	Compressor Station (HD 34)		
20	Moose Pass Volunteer Fire Company -	380,000	380,000
21	Moose Pass-Tanker (HD 28)		
22	Morning Star Ranch - Weatherization,	125,000	125,000
23	Reconstruction, and Handicap Access		
24	(HD 1-5)		
25	Mountain View Community Council -	12,500	12,500
26	Mountain View Community Clean-Up (HD		
27	17)		
28	Native Village of Eyak - Community	100,000	100,000
29	Health Center Repair (HD 35)		
30	Native Village of Kotzebue -	40,000	40,000
31	Nikaitchuat Ilisagviat School Support		
32	and Expansion (HD 40)		
33	Native Village of Napaskiak - Loader	233,935	233,935

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 36)		
4	Native Village of Tanacross - Multi-	400,000	400,000
5	Purpose Community Health Center		
6	Completion (HD 39)		
7	Nenana Native Association - Nenana	170,000	170,000
8	Housing Initiative Project		
9	Construction (HD 38)		
10	Nikolaevsk, Inc. - Natural Gas	100,000	100,000
11	Conversion and Connection to Water		
12	Treatment Building and Multi- Use		
13	Facility (HD 30)		
14	Ninilchik Community Library - Parking	60,000	60,000
15	Lot/ Driveway Paving and Drainage (HD		
16	30)		
17	North Peninsula Community Council,	150,000	150,000
18	Inc. - Create a Public Inlet Viewing		
19	and Beach Access Park (HD 28)		
20	North Peninsula Community Council,	150,000	150,000
21	Inc. - Nikiski Public Viewing and		
22	Beach Access Park (HD 28)		
23	North Star Volunteer Fire Department -	1,500,000	1,500,000
24	Fire Station 31 Upgrade (HD 1-5)		
25	Nushagak Electric & Telephone	175,000	175,000
26	Cooperative, Inc. - Electric Sub		
27	Station (HD 36)		
28	Outdoor Heritage Foundation Of Alaska	30,000	30,000
29	- National Archery in the Schools		
30	Program (HD 1-40)		
31	Partners for Progress - Reducing	600,000	600,000
32	Criminal Recidivism: A Multi-Agency		
33	Reentry Center (HD 11-27)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pioneers of Alaska Igloo 19 Cordova -	50,000	50,000
4	Historic Building Restoration, Final		
5	Phase, Long Term Sustainability (HD		
6	35)		
7	Pleasant Valley Community Association	65,000	65,000
8	- Community Center (HD 2)		
9	REACH, Inc. - Energy Efficiency	98,000	98,000
10	Upgrades to Failing Heating System (HD		
11	32)		
12	Salcha Fair Association - Salcha Fair	39,000	39,000
13	Grounds Maintenance (HD 1)		
14	Salcha Fire and Rescue - Fire Ground	50,000	50,000
15	Support Equipment (HD 1)		
16	Salcha Fire and Rescue - Rapid	450,000	450,000
17	Response Fire Engine and Equipment (HD		
18	1)		
19	Salcha Fire and Rescue - Station One	85,000	85,000
20	Two-Bay Meeting, Office, Training		
21	Space Addition Final Phase (HD 1)		
22	Scotty Gomez Foundation - Girls High	150,000	150,000
23	School Hockey Program (HD 11-27)		
24	Senior Citizens of Kodiak, Inc. -	26,500	26,500
25	Adult Day Patio and Kitchen Lighting		
26	Replacement (HD 35)		
27	Shageluk IRA Council - Multi-Purpose	300,000	300,000
28	Community Services Center Completion		
29	(HD 36)		
30	Shiloh Community Housing, Inc. -	45,000	45,000
31	Living Independent ForEver (LIFE)		
32	Transitional Housing (HD 11-27)		
33	Sitka Sound Science Center - Facility	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements for Alaska Research and		
4	Education (HD 34)		
5	Snomads, Inc. - Diamond Ridge-Upgrades	45,000	45,000
6	to Watermelon/ Marathon/Diamond Ridge		
7	Trails (HD 30)		
8	South Peninsula Haven House - Energy	25,000	25,000
9	Efficiency Improvements and Roof		
10	Repair (HD 30)		
11	Southeast Alaska Independent Living,	23,600	23,600
12	Inc. - Accessible Vehicles, Matching		
13	Funds (HD 31-32)		
14	Southeast Alaska Power Agency - Swan	3,320,000	3,320,000
15	Lake Hydroelectric Project Reservoir		
16	Expansion Project (HD 33)		
17	Southeast Alaska Regional Health	100,000	100,000
18	Consortium - Southeast Pediatric		
19	Dental Clinic Expansion Project (HD		
20	31-34)		
21	Southeast Regional Resource Center -	35,700	35,700
22	Kitchen Renovations (HD 32)		
23	Steese Area Volunteer Fire Department,	120,000	120,000
24	Inc. - Domestic Water Well		
25	Installation Project (HD 2)		
26	Steese Area Volunteer Fire Dept, Inc.	250,000	250,000
27	- Oil/Water Separator Install and		
28	Contaminated Soil Removal at Steese		
29	VFD Station 62 (HD 2)		
30	Steese Area Volunteer Fire Dept. Inc.	65,000	65,000
31	- Fire Station 62 Kitchen Remodel (HD		
32	2)		
33	Sterling Area Senior Citizens, Inc. -	100,841	100,841

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sterling-Furniture and Carpet			
4	Replacements and Meal Vehicle (HD 28)			
5	Takotna Community Association -	60,000	60,000	
6	Upgrade to Existing Out-Of-Date Manual			
7	Metering Systems (HD 38)			
8	Tanana Valley Sportsmen's Foundation,	200,000	200,000	
9	Inc. - Completion of the TVSA			
10	Classrooms, Shooting Range and			
11	Ventilation System (HD 1-5)			
12	Ted Stevens Foundation - Historic	1,000,000	1,000,000	
13	Materials Preservation - U.S. Senator			
14	Ted Stevens Papers (HD 1-40)			
15	Territorial Sportsmen, Inc. - Public	37,500	37,500	
16	Use Cabin (HD 31-32)			
17	Upper Susitna Seniors, Inc. -	300,000	300,000	
18	Emergency and Wellness Center Addition			
19	(HD 7)			
20	Village of Kachemak Selo Water	50,000	50,000	
21	Company, Inc. - Fox River (Kachemak			
22	Selo) Emergency Response Building (HD			
23	30)			
24	Village of Razdolna, Inc. - Parking	25,000	25,000	
25	Lot Safety Improvements (HD 30)			
26	Voznesenka Community Council, Inc. -	50,000	50,000	
27	Voznesenka Loop Improvements (HD 30)			
28	Wasilla Area Seniors, Inc. - Facility	100,000	100,000	
29	Upgrades and Equipment (HD 9)			
30	Wasilla Lake Fire Service Area -	40,000	40,000	
31	Safety Equipment and Maintenance (HD			
32	11)			
33	Wrangell Cooperative Association -	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Carving Facility (HD 33)			
4	Grants to Unincorporated Communities			
5	(AS 37.05.317)			
6	Atmautluak - Elder Services (HD 36)	55,000	55,000	
7	Chignik Lagoon - Fire Equipment	12,650	12,650	
8	Storage Units (HD 37)			
9	Klukwan - Tribal House Renovation and	29,000	29,000	
10	Energy Efficiency Improvements (HD 34)			
11	Koliganek - New Koliganek Village	175,000	175,000	
12	Council Water & Sewer Upgrade (HD 36)			
13	Levelock - Multiple Repairs of	50,818	50,818	
14	Community Center Building (HD 36)			
15	Newtok - 26' Skiff-Outboard to Assist	60,000	60,000	
16	in Relocation to Mertarvik (HD 36)			
17	Pedro Bay - Bulk Fuel Transfer	50,000	50,000	
18	Equipment (HD 36)			
19	Port Graham - Fire Hydrant Replacement	33,641	33,641	
20	Project (HD 36)			
21	Talkeetna - Recondition and Repair	30,000	30,000	
22	Gravel Roads - RSA 29 (HD 7)			
23	Willow - Ground Source Heat Pump for	100,000	100,000	
24	Community Center (HD 7)			
25	Willow - Warm Storage Fire Station	600,000	600,000	
26	Construction in the Nancy Lakes area.			
27	(HD 7)			
28		*****	*****	
29		***** Department of Corrections *****		
30		*****	*****	
31	Deferred Maintenance, Renewal, Repair	5,000,000	5,000,000	
32	and Equipment			
33	Anchorage - Anchorage	800,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Correctional Complex			
4	Deferred Maintenance (HD			
5	11-27)			
6	Bethel - Yukon-Kuskokwim	250,000		
7	Correctional Center			
8	Deferred Maintenance (HD			
9	37)			
10	Eagle River - Combined	205,000		
11	Hiland Mountain			
12	Correctional Center			
13	Deferred Maintenance (HD			
14	26)			
15	Fairbanks - Fairbanks	700,000		
16	Correctional Center			
17	Deferred Maintenance (HD 1-			
18	5)			
19	Juneau - Lemon Creek	900,000		
20	Correctional Center			
21	Deferred Maintenance (HD			
22	31-32)			
23	Kenai - Wildwood	1,045,000		
24	Correctional Center			
25	Deferred Maintenance (HD			
26	29)			
27	Nome - Anvil Mountain	150,000		
28	Correctional Center			
29	Deferred Maintenance (HD			
30	39)			
31	Seward - Spring Creek	400,000		
32	Correctional Center			
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	28)			
4	Sutton - Palmer	550,000		
5	Correctional Center			
6	Deferred Maintenance (HD 6)			
7		*****	*****	
8		***** Department of Education and Early Development *****		
9		*****	*****	
10	Alaska Digital Teaching Initiative		4,000,000	4,000,000
11	Three-Year Demonstration Project (HD			
12	1-40)			
13	Alaska Native Science & Engineering		1,000,000	1,000,000
14	Program (ANSEP) (HD 1-40)			
15	State Library, Archives and Museum		37,500,000	37,500,000
16	Facility Construction Funding (HD 1-			
17	40)			
18	School Construction Grant Fund (AS			
19	14.11.005)			
20	Kwethluk K-12 Replacement School -		31,516,900	31,516,900
21	Kasayulie (HD 36)			
22	St. Mary's School District -		11,762,891	11,762,891
23	Andreafski High School Gym			
24	Construction (HD 38)			
25	Deferred Maintenance			
26	Mt. Edgecumbe High School Deferred		1,700,000	1,700,000
27	Maintenance (HD 34)			
28		*****	*****	
29		***** Department of Environmental Conservation *****		
30		*****	*****	
31	Clean Water Capitalization Grant -		563,200	563,200
32	Subsidy Funding (HD 1-40)			
33	Drinking Water Capitalization Grant -		2,526,300	2,526,300

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Subsidy Funding (HD 1-40)			
4	Village Safe Water and Wastewater		51,500,000	8,750,000
5	Infrastructure Projects			42,750,000
6	First Time Service Projects	30,900,000		
7	(HD 1-40)			
8	Expansion, Upgrade, and	20,600,000		
9	Replacement of Existing			
10	Service (HD 1-40)			
11	Municipal Water, Sewage, and Solid		14,558,203	14,558,203
12	Waste Facilities Grants (AS 46.03.030)			
13	Anchorage Wastewater	4,120,000		
14	Disinfection Improvements			
15	(HD 11-27)			
16	Juneau Water Treatment	1,030,000		
17	Improvements (HD 31-32)			
18	Kodiak Aleutian Homes Water	3,044,465		
19	and Sewer Replacement (HD			
20	35)			
21	Kodiak Pump House	2,570,315		
22	Replacement (HD 35)			
23	Petersburg Wastewater	1,765,548		
24	System Improvements (HD 32)			
25	Sitka Water and Sewer	571,630		
26	Improvements - Hollywood			
27	Way and Archangel (HD 34)			
28	Sitka Water and Sewer	666,540		
29	Improvements - Jeff Davis			
30	Street (HD 34)			
31	Sitka Water and Sewer	789,705		
32	Improvements - Monastery			
33	and Baranof (HD 34)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance			
4	Deferred Maintenance, Renewal, Repair	200,000	200,000	
5	and Equipment (HD 11-27)			
6	*****	*****		
7	***** Department of Fish and Game *****			
8	*****	*****		
9	Chinook Initiative (HD 1-40)	10,000,000	10,000,000	
10	Facilities, Vessels and Aircraft	500,000	500,000	
11	Maintenance, Repair and Upgrades (HD			
12	1-40)			
13	Habitat Enhancement for Wildlife (HD	1,000,000	250,000	750,000
14	1-40)			
15	Intensive Game Management Research and	4,000,000	2,000,000	2,000,000
16	Implementation (HD 1-40)			
17	Sport Fish Recreational Boating Access	3,000,000	750,000	2,250,000
18	(HD 1-40)			
19	Deferred Maintenance, Renewal, Repair	1,150,000	1,150,000	
20	and Equipment			
21	Fairbanks Regional Office	500,000		
22	Compound (HD 1-5)			
23	Statewide Fish Passages,	250,000		
24	Counting and Sampling			
25	Sites, or Weir Facilities			
26	(HD 1-40)			
27	Statewide Small Field Site	150,000		
28	and Camp Facilities (HD 1-			
29	40)			
30	Statewide Warehouse and	250,000		
31	Workshop Facilities (HD 1-			
32	40)			
33	Storage Structures for Hunter	800,000		800,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Education & Shooting Range Programs			
4	Anchorage Storage Structure	400,000		
5	(HD 11-27)			
6	Fairbanks Storage Structure	400,000		
7	(HD 1-5)			
8	*****	*****		
9	***** Department of Health and Social Services *****			
10	*****	*****		
11	Office of Children Services Safety	94,800		94,800
12	Enhancements to Offices, Facilities			
13	and Equipment (HD 1-40)			
14	Office of Children's Services -	75,000	75,000	
15	Television and Radio Campaign to			
16	Recruit Foster Parents (HD 1-40)			
17	Non-Pioneer Home Deferred Maintenance,	2,938,621	2,919,675	18,946
18	Renovation, Repair and Equipment			
19	Dillingham Public Health	174,332		
20	Center Deferred Maintenance			
21	(HD 36)			
22	Fairbanks Youth Facility	344,610		
23	Deferred Maintenance (HD 1-			
24	5)			
25	Johnson Youth Center	532,188		
26	Deferred Maintenance (HD			
27	31-32)			
28	Ketchikan Public Health	15,133		
29	Center Deferred Maintenance			
30	(HD 33)			
31	Ketchikan Regional Youth	132,350		
32	Facility Deferred			
33	Maintenance (HD 33)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	McLaughlin Youth Center	1,013,654	
4	Deferred Maintenance (HD		
5	11-27)		
6	Nome Youth Facility	726,354	
7	Deferred Maintenance (HD		
8	39)		
9	Pioneer Homes Deferred Maintenance,	3,918,940	3,918,940
10	Renovation, Repair and Equipment		
11	Alaska Veterans and Pioneer	294,412	
12	Home Deferred Maintenance		
13	(HD 8)		
14	Anchorage Pioneer Home	422,949	
15	Deferred Maintenance (HD		
16	11-27)		
17	Fairbanks Pioneer Home	709,754	
18	Deferred Maintenance (HD 1-		
19	5)		
20	Juneau Pioneer Home	277,140	
21	Deferred Maintenance (HD		
22	31-32)		
23	Ketchikan Pioneer Home	2,214,685	
24	Deferred Maintenance (HD		
25	33)		
26	*****	*****	
27	***** Department of Labor and Workforce Development *****		
28	*****	*****	
29	Employment and Training Services	170,000	170,000
30	Public Access Network (HD 1-40)		
31	Heavy Equipment Shop/Diesel Shop/Pipe	6,000,000	6,000,000
32	Welding Relocation - Phase 2 (HD 28)		
33	Deferred Maintenance		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Deferred Maintenance, Renewal, Repair	1,000,000	1,000,000	
4	and Equipment - AVTEC (HD 28)			
5	*****	*****		
6	***** Department of Military and Veterans Affairs *****			
7	*****	*****		
8	Army Guard Construction, Contingency,	10,000,000		10,000,000
9	and Planning (HD 11-27)			
10	Fairbanks Veterans Cemetery - Gold	100,000	100,000	
11	Rush Historic Ditch Mitigation (HD 1-			
12	5)			
13	State Homeland Security Grant Programs	4,500,000		4,500,000
14	(HD 1-40)			
15	Armory Facilities Projects	4,000,000	1,637,500	2,362,500
16	Fairbanks Facilities	750,000		
17	Projects (HD 1-5)			
18	Joint Base Elmendorf	2,350,000		
19	Richardson Facilities			
20	Projects (HD 11-27)			
21	Statewide Facilities	900,000		
22	Projects (HD 1-40)			
23	Deferred Maintenance, Renewal, Repair	11,903,100	4,000,000	7,903,100
24	and Equipment			
25	Alcantra Armory Deferred	430,000		
26	Maintenance (HD 9)			
27	Fairbanks Armory Deferred	280,000		
28	Maintenance (HD 1-5)			
29	Joint Base Elmendorf	6,469,200		
30	Richardson Deferred			
31	Maintenance (HD 13)			
32	Kipnuk Armory Deferred	120,000		
33	Maintenance (HD 36)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Armory Deferred	20,000		
4	Maintenance (HD 35)			
5	Kodiak Launch Complex	2,405,900		
6	Deferred Maintenance (HD			
7	35)			
8	Kotzebue Hangar Deferred	605,000		
9	Maintenance (HD 40)			
10	Southeast Armories Deferred	498,000		
11	Maintenance (HD 31-34)			
12	Statewide Armories Deferred	150,000		
13	Maintenance (HD 1-40)			
14	Western/Rural Interior	925,000		
15	Region Deferred Maintenance			
16	(HD 1-40)			
17		*****	*****	
18		***** Department of Natural Resources *****		
19		*****	*****	
20	Abandoned Mine Lands Reclamation	3,200,000		3,200,000
21	Federal Program (HD 1-40)			
22	Alaska Aviation Safety Project	2,000,000	2,000,000	
23	Aeronautical Mapping (HD 1-40)			
24	BAK LAP: Upgrade Forest Research	150,000	150,000	
25	Installations for Wood Biomass Energy,			
26	Products, Science Education. (HD 1-5)			
27	Chugach State Park Access and Trail	90,400	90,400	
28	Rehabilitation - Flattop Area (HD 12)			
29	Chugach State Park Access and Trail	78,000	78,000	
30	Rehabilitation - Mt. Baldy (HD 12)			
31	Cooperative Water Resource Program	2,500,000		2,500,000
32	Pass-through to USGS for Stream Gaging			
33	Projects (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Eagle Beach Winter Trail Grooming	6,200	6,200
4	Implement (HD 31-32)		
5	Eagle River Greenbelt Access Pathway	240,000	240,000
6	Project (HD 11-27)		
7	E Exxon Valdez Oil Spill Trustee Council	580,800	580,800
8	Land Acquisition for Public Access on		
9	Lower Kenai River (HD 30)		
10	E Exxon Valdez Oil Spill Trustee Council	15,000,000	15,000,000
11	Land Acquisition on Afognak Island (HD		
12	35)		
13	Federal and Local Government Funded	1,800,000	1,800,000
14	Forest Resource and Fire Program		
15	Projects (HD 1-40)		
16	Forest Access Mapping, Inventory and	900,000	900,000
17	Reforestation Projects (HD 1-40)		
18	Funny River Community / Alaska State	35,000	35,000
19	Parks - Funny River-River Access (HD		
20	30)		
21	Gruening Cabin Major Maintenance and	30,000	30,000
22	Residency Program Startup (HD 31-32)		
23	King Cove Road - Izembek Right-of-Way	100,000	100,000
24	and Permitting (HD 37)		
25	Knik River Public Use Area Target	500,000	500,000
26	Shooting Facility Design and		
27	Construction Phase 2 (HD 11)		
28	Lower Kenai River Park Facility and	1,000,000	1,000,000
29	Access Improvements - Phase 1 of 2 (HD		
30	28-30)		
31	National Coastal Wetland Grant (HD 35)	1,000,000	1,000,000
32	National Historic Preservation Fund	800,000	150,000
33	(HD 1-40)		650,000

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	National Recreation Trails Federal		1,700,000	200,000	1,500,000
4	Grant Program (HD 1-40)				
5	Public Access and User Facilities		1,400,000	1,400,000	
6	Improvements at the Mouth of the				
7	Kasilof River Phase 2 (HD 30)				
8	Seward Peninsula/Port Clarence Project		500,000	500,000	
9	Development (HD 39)				
10	Snowmobile Trail Development Program		226,800	226,800	
11	and Grants (HD 1-40)				
12	Statewide Digital Map Initiative /		5,000,000	5,000,000	
13	Elevation Component (HD 1-40)				
14	Strategic and Critical Minerals		375,000	375,000	
15	Assessment (HD 1-40)				
16	Unified Permit Automation and Document		3,900,000	3,900,000	
17	Management (HD 1-40)				
18	Yukon River Crossing Fault		630,000	630,000	
19	Characterization (HD 1-40)				
20	Deferred Maintenance, Renewal, Repair		2,713,000	2,713,000	
21	and Equipment				
22	Deferred Maintenance	750,000			
23	Forestry Facilities (HD 1-				
24	40)				
25	Deferred Maintenance	650,000			
26	Northern Region Facility				
27	(HD 1-5)				
28	Parks and Outdoor	208,000			
29	Recreation Deferred				
30	Maintenance - Chugach				
31	Region (HD 11-27)				
32	Parks and Outdoor	286,000			
33	Recreation Deferred				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance - Kenai Region			
4	(HD 28-30)			
5	Parks and Outdoor	26,000		
6	Recreation Deferred			
7	Maintenance - Kodiak Region			
8	(HD 35)			
9	Parks and Outdoor	324,850		
10	Recreation Deferred			
11	Maintenance - Mat-Su Region			
12	(HD 7-11)			
13	Parks and Outdoor	338,150		
14	Recreation Deferred			
15	Maintenance - Northern			
16	Region (HD 1-5)			
17	Parks and Outdoor	104,000		
18	Recreation Deferred			
19	Maintenance - Southeast			
20	Region (HD 31-34)			
21	Parks and Outdoor	26,000		
22	Recreation Deferred			
23	Maintenance - Wood Tikchik			
24	Region (HD 36)			
25		*****	*****	
26		***** Department of Public Safety *****		
27		*****	*****	
28	Aircraft and Vessel Repair and	800,000	800,000	
29	Maintenance (HD 1-40)			
30	Alaska State Troopers Law Enforcement	250,000	250,000	
31	Equipment (HD 1-40)			
32	Alaska Wildlife Troopers Law	250,000	250,000	
33	Enforcement Equipment (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Marine Fisheries Patrol Improvements	1,200,000		1,200,000
4	(HD 1-40)			
5	P/V Woldstad - Engine Repower and	1,300,000	1,300,000	
6	Other Dry Dock Maintenance (HD 1-40)			
7	Village Public Safety Officer	250,000	250,000	
8	Equipment (HD 1-40)			
9	Deferred Maintenance, Renewal, Repair	1,350,000	1,350,000	
10	and Equipment			
11	Anchorage - Alaska Bureau	100,000		
12	of Investigation			
13	Headquarters Roof Repair			
14	(HD 11-27)			
15	Bethel - Trooper Office	500,000		
16	Improvements and Hangar			
17	Energy Repairs (HD 37)			
18	Fairbanks - Facility and	400,000		
19	Energy Repairs (HD 1-5)			
20	Soldotna - Trooper Post	150,000		
21	Facility Repairs (HD 29)			
22	Statewide Facility Security	200,000		
23	Renovations and Electrical			
24	Upgrades (HD 1-40)			
25	*****	*****		
26	***** Department of Revenue *****			
27	*****	*****		
28	Child Support Services Computer	240,100	81,634	158,466
29	Replacement Project Phase 5 (HD 1-40)			
30	Permanent Fund Dividend Division	130,000	130,000	
31	Computer Replacement Project - Phase 3			
32	(HD 1-40)			
33	Alaska Housing Finance Corporation			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
4	Housing (HD 1-40)			
5	AHFC Domestic Violence Rental	2,000,000	2,000,000	
6	Assistance Program (HD 1-40)			
7	AHFC Energy Efficiency Monitoring	750,000	750,000	
8	Research (HD 1-40)			
9	AHFC Federal and Other Competitive	4,500,000	1,500,000	3,000,000
10	Grants (HD 1-40)			
11	AHFC Housing and Urban Development	3,200,000		3,200,000
12	Capital Fund Program (HD 1-40)			
13	AHFC Housing and Urban Development	4,500,000	750,000	3,750,000
14	Federal HOME Grant (HD 1-40)			
15	AHFC Senior Citizens Housing	4,500,000	4,500,000	
16	Development Program (HD 1-40)			
17	AHFC Supplemental Housing Development	7,000,000	7,000,000	
18	Program (HD 1-40)			
19	AHFC Housing Loan Program	6,000,000	6,000,000	
20	AHFC Teacher, Health and	5,000,000		
21	Public Safety Professionals			
22	Housing (HD 1-40)			
23	AHFC Village Public Safety	1,000,000		
24	Officers Housing (HD 1-40)			
25	AHFC Energy Programs	41,500,000	40,000,000	1,500,000
26	AHFC Home Energy Rebate	15,000,000		
27	Program (HD 1-40)			
28	AHFC Weatherization Program	26,500,000		
29	(HD 1-40)			
30	*****			
31	***** Department of Transportation and Public Facilities *****			
32	*****			
33	Alyeska Highway Pedestrian Safety	3,000,000	3,000,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Corridor Rehabilitation - Alaska			
4	Railroad Crossing (HD 27)			
5	Aniak High School White Alice	9,700,000	2,497,500	7,202,500
6	Communication System Site Clean-up (HD			
7	36)			
8	Chena Small Tracts Road, Multi-Use	1,000,000	1,000,000	
9	Path Construction (HD 1-5)			
10	King Cove Road - Izembek (HD 37)	21,000,000	2,100,000	18,900,000
11	Pittman Road Rehabilitation and	2,000,000	2,000,000	
12	Resurfacing (HD 10)			
13	Traffic Safety, Congestion, Mitigation	790,000	790,000	
14	and Notification (HD 1-40)			
15	Economic Development	109,800,067	21,750,067	88,050,000
16	Dalton Corridor Surface	5,000,000		
17	Repairs (HD 39)			
18	Deadhorse Airport Rescue	8,618,577		
19	and Fire Fighting/Snow			
20	Removal Equipment Building			
21	Expansion (HD 40)			
22	Juneau Access (HD 31-32)	35,000,000		
23	Knik Arm Bridge and Toll	55,000,000		
24	Authority (KABATA) Project			
25	Development (HD 1-40)			
26	Manley Hot Springs to	6,000,000		
27	Tanana Road (HD 38)			
28	Project Acceleration	181,490		
29	Account (HD 1-40)			
30	Safety	150,000	150,000	
31	Statewide Rural Airport	150,000		
32	Safety Improvements (HD 1-			
33	40)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Asset Management		35,938,800	15,938,800
4	Alaska Marine Highway	12,000,000		20,000,000
5	System - Vessel and			
6	Terminal Overhaul and			
7	Rehabilitation (HD 1-40)			
8	This appropriation includes \$11 million from the Capitalization Sub-account within the			
9	Alaska Marine Highway System Fund.			
10	Capital Improvement Program	5,000,000		
11	Equipment Replacement (HD			
12	1-40)			
13	Emergency and Non-Routine	500,000		
14	Repairs (HD 1-40)			
15	State Equipment Fleet	15,000,000		
16	Replacement (HD 1-40)			
17	Environmental Protection	938,800		
18	Agency Class V Injection			
19	Well Compliance/Remediation			
20	Project (HD 1-40)			
21	Statewide - Off-System	2,500,000		
22	Bridge Rehabilitation/			
23	Replacement for State and			
24	Local Bridges (HD 1-40)			
25	Municipal Harbor Facility Grant Fund		1,704,000	1,704,000
26	(AS 29.60.800)			
27	Sitka - Thompson SBH	1,704,000		
28	Transient Float (HD 34)			
29	Statewide Federal Programs		145,400,000	53,900,000
30	Alaska Mobility Coalition -	1,000,000		91,500,000
31	Public and Community			
32	Transportation State Match			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cooperative Reimbursable	17,000,000		
4	Projects (HD 1-40)			
5	Federal Contingency	25,000,000		
6	Projects (HD 1-40)			
7	Federal Emergency Projects	10,000,000		
8	(HD 1-40)			
9	Federal Transit	10,000,000		
10	Administration Grants (HD			
11	1-40)			
12	Federal-Aid Aviation State	11,700,000		
13	Match (HD 1-40)			
14	Federal-Aid Highway State	40,000,000		
15	Match (HD 1-40)			
16	Highway Safety Grants	8,000,000		
17	Program (HD 1-40)			
18	Other Federal Program Match	1,200,000		
19	(HD 1-40)			
20	Statewide Safety Program	21,500,000		
21	(HD 1-40)			
22	Airport Improvement Program	209,576,439		209,576,439
23	Alaska International	5,000,000		
24	Airport System -			
25	Contingency Funds (HD 1-40)			
26	Ambler - Airport	4,850,000		
27	Improvements (HD 40)			
28	Aniak - Airport	1,800,000		
29	Improvements (HD 36)			
30	Barrow - Airport Runway	4,000,000		
31	Repair (HD 40)			
32	Barrow - Chemical Storage	2,000,000		
33	Building (HD 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	St. Michael - Snow Removal	825,000		
4	Equipment Building Upgrade			
5	(HD 39)			
6	Statewide - Aviation	10,000,000		
7	Preconstruction (HD 1-40)			
8	Statewide - Aviation	2,000,000		
9	Systems Plan Update (HD 1-			
10	40)			
11	Statewide - Various	5,000,000		
12	Airports Aeronautical			
13	Surveys (HD 1-40)			
14	Statewide - Various	1,000,000		
15	Airports Minor Surface			
16	Improvements (HD 1-40)			
17	Statewide - Various	3,000,000		
18	Airports Snow Removal, ADA			
19	and Safety Equipment (HD 1-			
20	40)			
21	Statewide - Various	500,000		
22	Airports Wildlife Hazard			
23	Assessments and Plans (HD			
24	1-40)			
25	Ted Stevens Anchorage	587,100		
26	International Airport -			
27	Advanced Project Design and			
28	Planning (HD 11-27)			
29	Ted Stevens Anchorage	26,162,000		
30	International Airport -			
31	Airfield Pavement			
32	Reconstruction and			
33	Maintenance (HD 11-27)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Ted Stevens Anchorage	741,600		
4	International Airport -			
5	Annual Improvements (HD 11-			
6	27)			
7	Ted Stevens Anchorage	400,000		
8	International Airport -			
9	Concourse C Flooring			
10	Renewal (HD 11-27)			
11	Ted Stevens Anchorage	103,000		
12	International Airport -			
13	Environmental Projects (HD			
14	11-27)			
15	Ted Stevens Anchorage	4,738,000		
16	International Airport -			
17	Equipment (HD 11-27)			
18	Ted Stevens Anchorage	1,133,000		
19	International Airport -			
20	Facility Improvements,			
21	Renovations and Upgrades			
22	(HD 11-27)			
23	Ted Stevens Anchorage	988,800		
24	International Airport -			
25	Information Technology			
26	Improvements (HD 11-27)			
27	Ted Stevens Anchorage	2,559,000		
28	International Airport -			
29	Kulis Repairs and			
30	Modifications (HD 11-27)			
31	Ted Stevens Anchorage	4,215,789		
32	International Airport -			
33	Lake Hood Annual			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Yakutat - Airport Runway,	10,000,000		
4	Taxiway and Apron			
5	Rehabilitation (HD 35)			
6	Surface Transportation Program		648,250,000	648,250,000
7	3rd Generation 511 Phone	750,000		
8	and Web Enhancements (HD 1-			
9	40)			
10	Alaska Marine Highway	3,500,000		
11	System - Construct / Lease			
12	/ Purchase Ferryboats and			
13	Terminals (HD 1-40)			
14	Alaska Marine Highway	15,000,000		
15	System - Ferry Vessel			
16	Refurbishment (HD 1-40)			
17	Alaska Marine Highway	200,000		
18	System - Intelligent			
19	Transportation Systems			
20	Implementation Plan (HD 1-			
21	40)			
22	Anchorage - 5th and 6th	5,000,000		
23	Avenue Repaving (HD 15)			
24	Anchorage - Principal	15,000,000		
25	Arterial Pavement			
26	Resurfacing and ADA			
27	Compliance (HD 11-27)			
28	Anchorage Metropolitan Area	300,000		
29	Transportation Solutions			
30	(AMATS) - Air Quality			
31	Public and Business			
32	Awareness Education			
33	Campaign (HD 11-27)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Metropolitan Area	1,000,000		
4	Transportation Solutions			
5	(AMATS) - Bicycle and			
6	Pedestrian Facilities/			
7	Trails Projects (HD 11-27)			
8	Anchorage Metropolitan Area	4,300,000		
9	Transportation Solutions			
10	(AMATS) - Pavement			
11	Replacement Program (HD 11-			
12	27)			
13	Anchorage Metropolitan Area	750,000		
14	Transportation Solutions			
15	(AMATS) - Ridesharing and			
16	Transit Marketing (HD 11-			
17	27)			
18	Anchorage Metropolitan Area	700,000		
19	Transportation Solutions			
20	(AMATS) - Traffic Control			
21	Signalization (HD 11-27)			
22	Angoon - Ferry Terminal	1,800,000		
23	Building (HD 34)			
24	Anton Anderson Memorial	1,800,000		
25	(Whittier) Tunnel - Back-up			
26	Generation for Normal			
27	Operations (HD 35)			
28	Anton Anderson Memorial	2,700,000		
29	(Whittier) Tunnel -			
30	Drainage Improvements (HD			
31	35)			
32	Anton Anderson Memorial	1,450,000		
33	(Whittier) Tunnel - Precast			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Concrete Panel Invert				
4	Preservation (HD 35)				
5	Barrow - Access Roads for	7,300,000			
6	the Barrow Arctic Research				
7	Center (HD 40)				
8	Central Region -	1,500,000			
9	Intelligent Transportation				
10	System (ITS) Signal Control				
11	Upgrades (HD 7-30)				
12	Dalton Highway - Milepost	35,500,000			
13	362 to 414 Reconstruction				
14	(HD 40)				
15	Denali Highway - Milepost	3,500,000			
16	111 Seattle Creek Bridge				
17	(HD 6)				
18	Edgerton Highway - Lakina	6,500,000			
19	River Bridge Replacement				
20	(HD 39)				
21	Elliott Highway - Milepost	12,500,000			
22	107.7 to 120.5				
23	Rehabilitation (HD 38)				
24	Enterprise Linear	1,000,000			
25	Referencing System				
26	Implementation (HD 1-40)				
27	Fairbanks Metropolitan Area	4,700,000			
28	Transportation System				
29	(FMATS) - Gold Hill Road				
30	Bicycle and Pedestrian				
31	Facility (HD 1-5)				
32	Fairbanks Metropolitan Area	1,250,000			
33	Transportation System				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(FMATS) - Improvement		
4	Program (HD 1-5)		
5	Fairbanks Metropolitan Area	700,000	
6	Transportation System		
7	(FMATS) - Steese Expressway		
8	to Front Street Bicycle/		
9	Pedestrian Path (HD 1-5)		
10	Geotechnical Asset	1,000,000	
11	Management Program (HD 1-		
12	40)		
13	Glenn Highway - Milepost 49	3,550,000	
14	Realignment (HD 7-11)		
15	Glenn Highway - Milepost	1,000,000	
16	66.5 to 92 Rehabilitation		
17	(HD 6)		
18	Haines - Ferry Terminal	20,000,000	
19	Alaska Class Modifications		
20	(HD 34)		
21	Hatcher Pass Road	2,000,000	
22	Resurfacing - Milepost 18-		
23	20 (HD 7)		
24	Homer - Ferry Terminal	1,500,000	
25	Improvements (HD 30)		
26	Juneau - Egan Drive -	6,550,000	
27	Salmon Creek Intersection		
28	Safety Improvements (HD 32)		
29	Juneau - Egan Drive	17,500,000	
30	Pavement Rehabilitation		
31	from 10th Street to		
32	Mendenhall Loop Road (HD		
33	31-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Juneau - Glacier Highway	3,500,000		
4	Reconstruction - Lena to			
5	Tee Harbor (HD 31)			
6	Juneau - Glacier Highway	1,500,000		
7	Separated Multi-Use Path to			
8	University of Alaska			
9	Southeast (HD 31)			
10	Kake - Ferry Terminal	3,000,000		
11	Improvements (HD 34)			
12	Ketchikan - Deermount	1,000,000		
13	Street to Saxman Widening			
14	(HD 33)			
15	Ketchikan - South Tongass	7,500,000		
16	Highway Paving - Herring			
17	Cove to End of Road (HD 33)			
18	Material Site Management	1,000,000		
19	Program (HD 1-40)			
20	National Highway System and	85,000,000		
21	Non-National Highway System			
22	Pavement and Bridge			
23	Refurbishment (HD 1-40)			
24	Parks Highway - Milepost	1,500,000		
25	183-188 Reconstruction (HD			
26	7-11)			
27	Parks Highway - Milepost	50,000,000		
28	43.5 to 52.3 Reconstruction			
29	- Lucas Road to Big Lake			
30	Cutoff (HD 7-11)			
31	Parks Highway - Milepost 90	50,000,000		
32	- 146 Resurfacing (HD 8)			
33	Petersville Road	8,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Rehabilitation - Milepost		
4	0.0 - 18.6 (HD 7)		
5	Prince of Wales Island -	10,000,000	
6	Resurface Hydaburg Road (HD		
7	34)		
8	Richardson Highway - Banner	9,300,000	
9	Creek Bridge Replacement		
10	(HD 5)		
11	Richardson Highway -	3,700,000	
12	Milepost 2-3 Valdez		
13	Container Terminal Turn		
14	Lanes (HD 6)		
15	Richardson Highway -	2,300,000	
16	Milepost 356-362 Bicycle/		
17	Pedestrian Path (HD 3)		
18	Seward Highway - Milepost	29,000,000	
19	75 - 90 Bridge Replacements		
20	(HD 11-27)		
21	Skagway - Replace Captain	13,400,000	
22	William Henry Moore Bridge		
23	(HD 32)		
24	Soldotna - Kalifornsky	6,000,000	
25	Beach Road: Milepost 16 to		
26	22.2 - Paving		
27	Rehabilitation and		
28	Signalization (HD 29)		
29	Statewide - Air Quality	600,000	
30	Public Education (HD 1-40)		
31	Statewide - Federal Lands	2,500,000	
32	Access Projects (HD 1-40)		
33	Statewide - Highway Fuel	100,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Tax Enforcement (HD 1-40)				
4	Statewide - Highway Safety	60,000,000			
5	Improvement Program (HSIP)				
6	(HD 1-40)				
7	Statewide - National	750,000			
8	Highway Institute and				
9	Transit Institute Training				
10	(HD 1-40)				
11	Statewide - Planning Work	8,000,000			
12	Program (HD 1-40)				
13	Statewide - Research	1,300,000			
14	Program (HD 1-40)				
15	Statewide - Unstable Slope	1,600,000			
16	Management (HD 1-40)				
17	Statewide - Urban Planning	2,000,000			
18	Program (HD 1-40)				
19	Surface Transportation	65,000,000			
20	Preconstruction (HD 1-40)				
21	Tok Cutoff - Tok River	1,200,000			
22	Bridge Replacement (HD 39)				
23	Tok Cutoff - Tulsona Creek	10,000,000			
24	Bridge Replacement (HD 39)				
25	Transportation Asset	5,000,000			
26	Management Program (HD 1-				
27	40)				
28	Wasilla - Fishhook Road /	5,700,000			
29	Main Street (HD 9)				
30	Wasilla - Lucus Road	11,000,000			
31	Improvements (HD 7-11)				
32	Whittier Tunnel -	2,500,000			
33	Maintenance and Operations				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 35)		
4	Williamsport to Pile Bay	3,500,000	
5	Road (HD 28-30)		
6	Deferred Maintenance, Renewal, Repair	26,000,000	26,000,000
7	and Equipment		
8	Alaska Marine Highway	3,000,000	
9	System Deferred Maintenance		
10	(HD 1-40)		
11	This allocation includes \$3 million from the Capitalization Sub-account within the Alaska		
12	Marine Highway System Fund.		
13	Aviation Deferred	3,500,000	
14	Maintenance (HD 1-40)		
15	Harbors Deferred	500,000	
16	Maintenance (HD 34)		
17	Highways Deferred	16,000,000	
18	Maintenance (HD 1-40)		
19	Statewide Facilities	3,000,000	
20	Deferred Maintenance (HD 1-		
21	40)		
22	* * * * *	* * * * *	
23	* * * * * University of Alaska * * * * *		
24	* * * * *	* * * * *	
25	Kachemak Bay Campus - Pioneer Avenue	50,000	50,000
26	Building Addition (HD 30)		
27	UAA Engineering Building (HD 1-40)	45,600,000	45,600,000
28	UAA Institute for Circumpolar Health	400,000	400,000
29	Studies - Proposed Pilot Test and		
30	Formative Evaluation of Methods to		
31	Prevent FASD (HD 1-40)		
32	UAF Engineering Building (HD 1-40)	10,000,000	10,000,000
33	UAF Heat and Power Plant (HD 1-5)	195,000,000	37,500,000 157,500,000

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	It is the intent of the legislature that the University of Alaska implement a utility surcharge or		
4	increase tuition in an amount not to exceed annual revenue of \$2,000,000. This funding and		
5	the fuel savings resulting from construction of the new plant shall be used to offset University		
6	revenue bond debt service for the University of Alaska Fairbanks Heat and Power Plant.		
7	UAS Juneau Campus Mining Workforce	120,000	120,000
8	Development (HD 31-32)		
9	Deferred Maintenance		
10	UAA Main Campus Deferred Maintenance,	12,000,000	12,000,000
11	Renewal, Repair and Equipment (HD 11-		
12	27)		
13	UAA Community Campuses Deferred	2,503,000	2,503,000
14	Maintenance, Renewal, Repair and		
15	Equipment (HD 7-30)		
16	UAS Main Campus Deferred Maintenance,	4,270,000	4,270,000
17	Renewal, Repair and Equipment (HD 31-		
18	34)		
19	UAS Community Campuses Deferred	500,000	500,000
20	Maintenance, Renewal, Repair and		
21	Equipment (HD 31-34)		
22	* * * * *	* * * * *	
23	* * * * * Alaska Court System * * * * *		
24	* * * * *	* * * * *	
25	Electronic Filing/Records Management	4,400,000	4,400,000
26	System (HD 1-40)		
27	Deferred Maintenance, Renewal, Repair	2,500,000	2,500,000
28	and Equipment		
29	Anchorage - Boney	692,900	
30	Courthouse Deferred		
31	Maintenance (HD 18)		
32	Juneau- Dimond Courthouse	592,300	
33	Deferred Maintenance (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	32)			
4	Kodiak - Court and Office	160,300		
5	Building Deferred			
6	Maintenance (HD 35)			
7	Kotzebue - Armory Deferred	115,000		
8	Maintenance (HD 40)			
9	Palmer - Courthouse	839,500		
10	Deferred Maintenance (HD 8)			
11	Sitka - Court and Office	100,000		
12	Building Deferred			
13	Maintenance (HD 34)			
14		* * * * *	* * * * *	
15		* * * * * Legislature * * * * *		
16		* * * * *	* * * * *	
17	Alaska Arctic Policy Commission (HD 1-		403,272	403,272
18	40)			
19				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	5,200,000
6 1005 General Fund/Program Receipts	1,250,000
7 1147 Public Building Fund	4,000,000
8 *** Total Agency Funding ***	10,450,000
9 Department of Commerce, Community and Economic Development	
10 1002 Federal Receipts	8,620,000
11 1003 General Fund Match	60,000
12 1004 Unrestricted General Fund Receipts	182,676,078
13 1108 Statutory Designated Program Receipts	2,000,000
14 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
15 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,300,000
16 1197 Alaska Capital Income Fund	46,946,600
17 1201 Commercial Fisheries Entry Commission Receipts	1,778,000
18 1202 Anatomical Gift Awareness Fund	55,000
19 1206 Commercial Passenger Vessel Tax	6,600,000
20 1210 Renewable Energy Grant Fund	22,843,900
21 *** Total Agency Funding ***	289,544,578
22 Department of Corrections	
23 1004 Unrestricted General Fund Receipts	5,000,000
24 *** Total Agency Funding ***	5,000,000
25 Department of Education and Early Development	
26 1004 Unrestricted General Fund Receipts	24,504,791
27 1213 Alaska Housing Capital Corporation Receipts	22,500,000
28 1222 REAA and Small Municipal School District School Fund	40,475,000
29 *** Total Agency Funding ***	87,479,791
30 Department of Environmental Conservation	
31 1002 Federal Receipts	42,250,000

1	1003	General Fund Match	8,750,000
2	1004	Unrestricted General Fund Receipts	14,758,203
3	1075	Alaska Clean Water Fund	563,200
4	1100	Alaska Drinking Water Fund	2,526,300
5	1108	Statutory Designated Program Receipts	500,000
6		*** Total Agency Funding ***	69,347,703
7		Department of Fish and Game	
8	1002	Federal Receipts	5,600,000
9	1003	General Fund Match	1,416,700
10	1004	Unrestricted General Fund Receipts	10,733,300
11	1024	Fish and Game Fund	200,000
12	1201	Commercial Fisheries Entry Commission Receipts	2,500,000
13		*** Total Agency Funding ***	20,450,000
14		Department of Health and Social Services	
15	1002	Federal Receipts	113,746
16	1003	General Fund Match	170,519
17	1004	Unrestricted General Fund Receipts	6,743,096
18		*** Total Agency Funding ***	7,027,361
19		Department of Labor and Workforce Development	
20	1004	Unrestricted General Fund Receipts	7,170,000
21		*** Total Agency Funding ***	7,170,000
22		Department of Military and Veterans Affairs	
23	1002	Federal Receipts	24,765,600
24	1003	General Fund Match	319,600
25	1004	Unrestricted General Fund Receipts	5,417,900
26		*** Total Agency Funding ***	30,503,100
27		Department of Natural Resources	
28	1002	Federal Receipts	7,750,000
29	1003	General Fund Match	350,000
30	1004	Unrestricted General Fund Receipts	18,747,600
31	1018	Exxon Valdez Oil Spill Trust	15,580,800

1	1108	Statutory Designated Program Receipts	2,900,000
2	1155	Timber Sale Receipts	900,000
3	1195	Special Vehicle Registration Receipts	226,800
4		*** Total Agency Funding ***	46,455,200
5		Department of Public Safety	
6	1002	Federal Receipts	1,200,000
7	1004	Unrestricted General Fund Receipts	2,900,000
8	1197	Alaska Capital Income Fund	1,300,000
9		*** Total Agency Funding ***	5,400,000
10		Department of Revenue	
11	1002	Federal Receipts	12,358,466
12	1003	General Fund Match	81,634
13	1004	Unrestricted General Fund Receipts	62,850,000
14	1050	Permanent Fund Dividend Fund	130,000
15		*** Total Agency Funding ***	75,420,100
16		Department of Transportation and Public Facilities	
17	1002	Federal Receipts	1,011,581,480
18	1003	General Fund Match	55,000,000
19	1004	Unrestricted General Fund Receipts	61,830,367
20	1026	Highways Equipment Working Capital Fund	15,000,000
21	1027	International Airports Revenue Fund	23,635,459
22	1061	Capital Improvement Project Receipts	6,303,000
23	1076	Alaska Marine Highway System Fund	14,000,000
24	1108	Statutory Designated Program Receipts	12,000,000
25	1112	International Airports Construction Fund	14,959,000
26		*** Total Agency Funding ***	1,214,309,306
27		University of Alaska	
28	1004	Unrestricted General Fund Receipts	29,443,000
29	1009	Revenue Bonds	70,000,000
30	1048	University of Alaska Restricted Receipts	5,000,000
31	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	400,000

1	1197	Alaska Capital Income Fund	37,500,000
2	1213	Alaska Housing Capital Corporation Receipts	40,600,000
3	1233	Municipal Bond Bank Bonds	87,500,000
4		*** Total Agency Funding ***	270,443,000
5		Alaska Court System	
6	1004	Unrestricted General Fund Receipts	6,900,000
7		*** Total Agency Funding ***	6,900,000
8		Legislature	
9	1004	Unrestricted General Fund Receipts	403,272
10		*** Total Agency Funding ***	403,272
11		* * * * * Total Budget * * * * *	2,146,303,411

12 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	66,148,453
6 1004 Unrestricted General Fund Receipts	445,277,607
7 1140 Alaska Industrial Development and Export Authority Dividend	10,665,000
8 1213 Alaska Housing Capital Corporation Receipts	63,100,000
9 *** Total Unrestricted General ***	585,191,060
10 Designated General	
11 1005 General Fund/Program Receipts	1,250,000
12 1048 University of Alaska Restricted Receipts	5,000,000
13 1050 Permanent Fund Dividend Fund	130,000
14 1076 Alaska Marine Highway System Fund	14,000,000
15 1155 Timber Sale Receipts	900,000
16 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	7,700,000
17 1195 Special Vehicle Registration Receipts	226,800
18 1197 Alaska Capital Income Fund	85,746,600
19 1201 Commercial Fisheries Entry Commission Receipts	4,278,000
20 1202 Anatomical Gift Awareness Fund	55,000
21 1210 Renewable Energy Grant Fund	22,843,900
22 1222 REAA and Small Municipal School District School Fund	40,475,000
23 *** Total Designated General ***	182,605,300
24 Other Non-Duplicated	
25 1018 Exxon Valdez Oil Spill Trust	15,580,800
26 1024 Fish and Game Fund	200,000
27 1027 International Airports Revenue Fund	23,635,459
28 1108 Statutory Designated Program Receipts	17,400,000
29 1206 Commercial Passenger Vessel Tax	6,600,000
30 *** Total Other Non-Duplicated ***	63,416,259
31 Federal Receipts	

1	1002	Federal Receipts	1,114,239,292
2	*** Total Federal Receipts ***		1,114,239,292
3	Other Duplicated		
4	1009	Revenue Bonds	70,000,000
5	1026	Highways Equipment Working Capital Fund	15,000,000
6	1061	Capital Improvement Project Receipts	6,303,000
7	1075	Alaska Clean Water Fund	563,200
8	1100	Alaska Drinking Water Fund	2,526,300
9	1112	International Airports Construction Fund	14,959,000
10	1147	Public Building Fund	4,000,000
11	1233	Municipal Bond Bank Bonds	87,500,000
12	*** Total Other Duplicated ***		200,851,500

13 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Grants to Municipalities (AS			
37.05.315)			
Ouzinkie - Emergency Repairs for	300,000	300,000	
Mahoona Dam (HD 35)			
Grants to Named Recipients (AS			
37.05.316)			
Inter-Island Ferry Authority (HD 31-	500,000	500,000	
34)			
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
Wild/Hatchery Salmon Management Tools	2,000,000		2,000,000
(HD 1-40)			
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Office Space Renovation in New	2,165,000	2,165,000	
Geologic Materials Center to			
Accommodate State Pipeline			
Coordinator's Office (HD 11-27)			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3		* * * * *	* * * * *	
4	Northern Region Emergency Flooding		2,408,107	2,408,107
5	Disaster May 2013 (HD 1-40)			
6	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	800,000
6	*** Total Agency Funding ***	800,000
7	Department of Fish and Game	
8	1108 Statutory Designated Program Receipts	2,000,000
9	*** Total Agency Funding ***	2,000,000
10	Department of Natural Resources	
11	1005 General Fund/Program Receipts	2,165,000
12	*** Total Agency Funding ***	2,165,000
13	Department of Transportation and Public Facilities	
14	1004 Unrestricted General Fund Receipts	2,408,107
15	*** Total Agency Funding ***	2,408,107
16	* * * * * Total Budget * * * * *	7,373,107

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	3,208,107
6	*** Total Unrestricted General ***	3,208,107
7	Designated General	
8	1005 General Fund/Program Receipts	2,165,000
9	*** Total Designated General ***	2,165,000
10	Other Non-Duplicated	
11	1108 Statutory Designated Program Receipts	2,000,000
12	*** Total Other Non-Duplicated ***	2,000,000

13 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 7. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
Legal and Advocacy Services		843,000	843,000	
Office of Public Advocacy	193,000			
Public Defender Agency	650,000			
	*****	*****		
	***** Department of Commerce, Community and Economic Development *****			
	*****	*****		
Corporations, Business and Professional Licensing		-163,100	-163,100	
Corporations, Business and Professional Licensing	-163,100			
Alaska Gasline Development Corporation		3,809,700		3,809,700
Alaska Gasline Development Corporation	3,809,700			
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
Population Management		-219,600	-219,600	
Goose Creek Correctional Center	-219,600			
	*****	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	***** Department of Health and Social Services *****		
4	*****	*****	
5	Senior and Disabilities Services	-75,000	-75,000
6	Senior Community Based	-75,000	
7	Grants		
8	*****	*****	
9	***** Department of Law *****		
10	*****	*****	
11	Civil Division	-178,400	-178,400
12	Natural Resources	-178,400	
13	*****	*****	
14	***** Department of Military and Veterans' Affairs *****		
15	*****	*****	
16	Military and Veterans' Affairs	0	48,000
17	Alaska Military Youth	0	
18	Academy		
19	*****	*****	
20	***** Department of Natural Resources *****		
21	*****	*****	
22	Oil & Gas	-318,100	-318,100
23	Oil & Gas	-318,100	
24	Fire Suppression	22,769,400	22,769,400
25	Fire Suppression Activity	22,769,400	
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	Taxation and Treasury	42,000	35,000
30	Treasury Division	42,000	
31	*****	*****	
32	***** Department of Transportation and Public Facilities *****		
33	*****	*****	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Highways, Aviation and Facilities		-127,800	-127,800
4	Traffic Signal Management	-38,300		
5	Central Region Highways and	-89,500		
6	Aviation			
7		*****	*****	
8		***** University of Alaska *****		
9		*****	*****	
10	University of Alaska		45,800	45,800
11	Budget Reductions/Additions	45,800		
12	- Systemwide			
13		*****	*****	
14		***** Alaska Court System *****		
15		*****	*****	
16	Alaska Court System		-40,000	-40,000
17	Trial Courts	-40,000		
18				

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	843,000
6 *** Total Agency Funding ***	843,000
7 Department of Commerce, Community and Economic Development	
8 1156 Receipt Supported Services	-163,100
9 1229 In-State Natural Gas Pipeline Fund	3,809,700
10 *** Total Agency Funding ***	3,646,600
11 Department of Corrections	
12 1004 Unrestricted General Fund Receipts	-219,600
13 *** Total Agency Funding ***	-219,600
14 Department of Health and Social Services	
15 1037 General Fund / Mental Health	-75,000
16 *** Total Agency Funding ***	-75,000
17 Department of Law	
18 1004 Unrestricted General Fund Receipts	-178,400
19 *** Total Agency Funding ***	-178,400
20 Department of Military and Veterans' Affairs	
21 1002 Federal Receipts	-23,100
22 1004 Unrestricted General Fund Receipts	48,000
23 1007 Interagency Receipts	-24,900
24 Department of Natural Resources	
25 1004 Unrestricted General Fund Receipts	22,451,300
26 *** Total Agency Funding ***	22,451,300
27 Department of Revenue	
28 1066 Public School Trust Fund	19,000
29 1143 Retiree Health Insurance Fund/Long-Term Care	7,000
30 1169 Power Cost Equalization Endowment Fund Earnings	16,000
31 *** Total Agency Funding ***	42,000

1	Department of Transportation and Public Facilities	
2	1004 Unrestricted General Fund Receipts	-127,800
3	*** Total Agency Funding ***	-127,800
4	University of Alaska	
5	1004 Unrestricted General Fund Receipts	22,900
6	1048 University of Alaska Restricted Receipts	22,900
7	*** Total Agency Funding ***	45,800
8	Alaska Court System	
9	1004 Unrestricted General Fund Receipts	-40,000
10	*** Total Agency Funding ***	-40,000
11	* * * * * Total Budget * * * * *	26,387,900

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	22,799,400
6	1037 General Fund / Mental Health	-75,000
7	*** Total Unrestricted General ***	22,724,400
8	Designated General	
9	1048 University of Alaska Restricted Receipts	22,900
10	1066 Public School Trust Fund	19,000
11	1156 Receipt Supported Services	-163,100
12	1169 Power Cost Equalization Endowment Fund Earnings	16,000
13	*** Total Designated General ***	-105,200
14	Other Non-Duplicated	
15	1143 Retiree Health Insurance Fund/Long-Term Care	7,000
16	*** Total Other Non-Duplicated ***	7,000
17	Federal Receipts	
18	1002 Federal Receipts	-23,100
19	*** Total Federal Receipts ***	-23,100
20	Other Duplicated	
21	1007 Interagency Receipts	-24,900
22	1229 In-State Natural Gas Pipeline Fund	3,809,700
23	*** Total Other Duplicated ***	3,784,800

24 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. (a) The sum of \$406,700 is appropriated from the Alaska liquefied natural
3 gas project fund (AS 31.25.110) to the Department of Commerce, Community, and Economic
4 Development, Alaska liquefied natural gas participation, for operating costs for the fiscal year
5 ending June 30, 2014.

6 (b) The sum of \$2,025,000 is appropriated from the general fund to the Department of
7 Commerce, Community, and Economic Development, Alaska Energy Authority, to plan and
8 make recommendations to the legislature on infrastructure needed to deliver affordable energy
9 to areas in the state that do not have direct access to a North Slope natural gas pipeline for the
10 fiscal years ending June 30, 2014, June 30, 2015, June 30, 2016, and June 30, 2017.

11 * **Sec. 11.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The
12 unexpended and unobligated balances, estimated to be a total of \$3,358,421, of the following
13 appropriations, are reappropriated to the Department of Environmental Conservation for
14 village safe water and wastewater infrastructure projects and technical assistance, first time
15 service projects:

16 (1) sec. 131, ch. 139, SLA 1998, page 46, line 19, and allocated on page 46,
17 lines 24 - 25 (Department of Environmental Conservation, municipal matching grants
18 program, Naknek sewer extension planning and design - \$140,000);

19 (2) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
20 11, lines 5 - 6, as amended by sec. 37(d), ch. 159, SLA 2004, and sec. 44(e), ch. 82, SLA
21 2006 (Department of Environmental Conservation, municipal water, sewer and solid waste
22 matching grant projects, Cordova Lake Avenue waterline and wastewater system upgrades
23 and other water system upgrades - \$374,900);

24 (3) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
25 12, lines 14 - 15 (Department of Environmental Conservation, municipal water, sewer and
26 solid waste matching grant projects, Petersburg Scow Bay water project phase 3 -
27 \$1,741,500);

28 (4) sec. 1, ch. 135, SLA 2000, page 10, lines 32 - 33, and allocated on page
29 12, lines 21 - 22 (Department of Environmental Conservation, municipal water, sewer and
30 solid waste matching grant projects, Sitka Sawmill Creek sewer phase 1 - \$1,250,000);

31 (5) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 16,

1 lines 30 - 32, as amended by sec. 19(a), ch. 82, SLA 2003 (Department of Environmental
2 Conservation, municipal water, sewer and solid waste matching grant projects, Petersburg
3 Scow Bay sewer extension project, final phase and other Petersburg sewer improvement
4 projects - \$915,000);

5 (6) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,
6 lines 8 - 9, as amended by sec. 41(b), ch. 29, SLA 2008 (Department of Environmental
7 Conservation, municipal water, sewer and solid waste matching grant projects, Sitka Sawmill
8 Creek Road sewer and water upgrades - \$900,000);

9 (7) sec. 1, ch. 61, SLA 2001, page 16, lines 6 - 7, and allocated on page 17,
10 lines 10 - 11 (Department of Environmental Conservation, municipal water, sewer and solid
11 waste matching grant projects, Sitka wastewater sludge feasibility study - \$25,000);

12 (8) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
13 35, lines 24 - 25 (Department of Environmental Conservation, municipal water, sewer and
14 solid waste matching grant projects, Haines Mud Bay water and sewer study - \$54,800);

15 (9) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
16 36, lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and
17 solid waste matching grant projects, Klawock Three Mile water intake - \$575,000);

18 (10) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
19 37, lines 9 - 10 (Department of Environmental Conservation, municipal water, sewer and
20 solid waste matching grant projects, Sand Point wastewater improvement analysis -
21 \$100,000);

22 (11) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
23 37, lines 14 - 16 (Department of Environmental Conservation, municipal water, sewer and
24 solid waste matching grant projects, Sitka Sawmill Cove industrial park wastewater outfall -
25 \$307,000);

26 (12) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
27 37, lines 24 - 26 (Department of Environmental Conservation, municipal water, sewer and
28 solid waste matching grant projects, Talkeetna wastewater treatment facility - \$1,879,600);

29 (13) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
30 38, lines 4 - 6, as amended by sec. 36(a), ch. 159, SLA 2004 (Department of Environmental
31 Conservation, municipal water, sewer and solid waste matching grant projects, Wrangell

1 Bennet Street water mains extension - phase 1 and other water main projects - \$43,400);
 2 (14) sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page
 3 38, lines 7 - 9 (Department of Environmental Conservation, municipal water, sewer and solid
 4 waste matching grant projects, Wrangell Cassiar and Weber sewer and water main
 5 replacement - \$217,000);

6 (15) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 18,
 7 lines 15 - 17 (Department of Environmental Conservation, municipal water, sewer and solid
 8 waste matching grant projects, Cordova wastewater treatment plant upgrade phase 3 -
 9 \$1,880,300);

10 (16) sec. 1, ch. 82, SLA 2003, page 18, lines 9 - 11, and allocated on page 19,
 11 lines 15 - 16 (Department of Environmental Conservation, municipal water, sewer and solid
 12 waste matching grant projects, Sitka Granite Creek water quality improvements - \$45,000).

13 (b) Section 1, ch. 17, SLA 2012, page 114, lines 5 - 6, is amended to read:

14 ALLOCATIONS

15 Haines - Barnett and 699,143

16 Tower Road Water

17 Tank Replacement and

18 Infrastructure Improvements

19 (HD 5)

20 (c) That portion of the unexpended and unobligated balance, estimated to be
 21 \$3,090,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 24, lines 4 - 6, and
 22 allocated on page 24, lines 10 - 12 (Department of Environmental Conservation, municipal
 23 water, sewage and solid waste facilities grants (AS 46.03.030), Dillingham, continued water
 24 system improvements phase 2 - \$3,090,000) is reappropriated to the Department of
 25 Environmental Conservation for payment as a grant under AS 46.03.030 to the City of
 26 Dillingham for wastewater system improvements and the associated operating costs of the
 27 facility construction component within the division of water.

28 * **Sec. 12.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
 29 unobligated balance, estimated to be \$81,232, of the appropriation made in sec. 13, ch. 29,
 30 SLA 2008, page 149, lines 14 - 17 (Department of Health and Social Services, evaluate
 31 eligibility information system alternatives, phase 2 - \$864,300) is reappropriated to the

1 Department of Health and Social Services for eligibility information system replacement.

2 * **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
3 unexpended and unobligated balance in excess of \$100,000, of the interest and penalties
4 collected under AS 23.20.185, 23.20.190, and 23.20.195, and all sums recovered on official
5 bond for losses sustained by the training and building fund (AS 23.20.130) that are deposited
6 in the training and building fund, estimated to be \$231,300, are appropriated to the
7 Department of Labor and Workforce Development, employment and training services, for
8 operating costs for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016.

9 (b) The sum of \$13,700 is appropriated from the workers' safety and compensation
10 administration account (AS 23.05.067) to the Department of Labor and Workforce
11 Development, workers' compensation, to facilitate development of requisite conversion
12 factors associated with a new workers' compensation medical fee schedule for the fiscal year
13 ending June 30, 2014,

14 * **Sec. 14.** DEPARTMENT OF LAW. (a) The sum of \$3,090,400 is appropriated from the
15 general fund to the Department of Law, civil division, deputy attorney general's office, for the
16 purpose of paying judgments and settlements against the state for the fiscal year ending
17 June 30, 2014.

18 (b) The amount necessary, after application of the amount appropriated in (a) of this
19 section, to pay judgments awarded against the state on or before June 30, 2014, is
20 appropriated from the general fund to the Department of Law, civil division, deputy attorney
21 general's office, for the purpose of paying judgments against the state for the fiscal year
22 ending June 30, 2014.

23 (c) Section 12(c), ch. 16, SLA 2013, is amended to read:

24 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
25 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
26 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
27 management, experts, and litigation in the British Petroleum Exploration (Alaska)
28 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
29 division, oil, gas, and mining, for outside counsel and experts **and for the state's**
30 **share of interim remedial actions to protect the health, safety, and welfare of the**
31 **people in the North Pole area** for the fiscal **years** [YEAR] ending June 30, 2014,

1 **June 30, 2015, June 30, 2016, and June 30, 2017.**

2 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
3 unexpended and unobligated balance, estimated to be \$350,000, of the appropriation made in
4 sec. 1, ch. 16, SLA 2013, page 69, lines 23 - 24, and allocated on page 70, lines 9 - 10
5 (Department of Military and Veterans' Affairs, Army Guard facilities projects, Fort Greely,
6 covered shelter buildings - \$350,000) is reappropriated to the Department of Military and
7 Veterans' Affairs, Army Guard facilities projects, for Alcantra facilities projects.

8 (b) The unexpended and unobligated balance, estimated to be \$195,000, of the
9 appropriation made in sec. 7, ch. 17, SLA 2012, page 166, lines 28 - 30 (Department of
10 Military and Veterans' Affairs, move and renovate STARBASE building - \$195,000) is
11 reappropriated to the Department of Military and Veterans' Affairs for covered storage for the
12 168th Wing at Eielson Air Force Base.

13 (c) The sum of \$111,328 is appropriated from the general fund to the Department of
14 Military and Veterans' Affairs, office of the commissioner, for paying settlement costs for the
15 fiscal year ending June 30, 2014.

16 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The amount necessary to pay
17 for fire suppression activities, estimated to be \$5,000,000, is appropriated from the general
18 fund to the Department of Natural Resources, fire suppression activities, for the fiscal year
19 ending June 30, 2014.

20 (b) The sum of \$4,600,000 is appropriated from the receipts collected under
21 AS 38.35.140 for right-of-way lease rentals to the Department of Natural Resources for
22 Robert B. Atwood Building office renovations.

23 * **Sec. 17.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$175,000 is appropriated
24 from the general fund to the Department of Public Safety, Alaska wildlife troopers, for on-site
25 enforcement and inspection of new gear types and reporting requirements for Eastside set nets
26 in the Upper Cook Inlet, for the fiscal years ending June 30, 2014, and June 30, 2015.

27 * **Sec. 18.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
28 sum of \$164,617 is appropriated from the general fund to the Department of Transportation
29 and Public Facilities, central design and engineering services, for paying costs associated with
30 Old Quinhagak Airport litigation for the fiscal year ending June 30, 2014.

31 (b) The unexpended and unobligated balances, not to exceed \$2,500,000, of the

1 appropriations made in sec. 22(a) and (b), ch. 14, SLA 2013, and allocated in sec. 22(e)(1),
2 ch. 14, SLA 2013 (Office of the Governor, offset increased fuel and utility costs, Department
3 of Transportation and Public Facilities) are reappropriated to the Alaska marine highway
4 system fund (AS 19.65.060(a)) to cover costs of lost revenue associated with cancelled
5 service and repairs of the Tustumena.

6 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
7 this section, estimated to be \$5,000,000, of the appropriations made in sec. 22(a) and (b), ch.
8 14, SLA 2013, and allocated in sec. 22(e)(1), ch. 14, SLA 2013 (Office of the Governor,
9 offset increased fuel and utility costs, Department of Transportation and Public Facilities) are
10 reappropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

11 (d) The sum of \$117,984 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities, central region highways and aviation, for the purpose of
13 paying settlement costs for the fiscal year ending June 30, 2014.

14 (e) The unexpended and unobligated balance, estimated to be \$7,500,000, of the
15 appropriation made in sec. 4, ch. 30, SLA 2007, page 110, lines 15 - 16, and allocated on page
16 114, lines 11 - 12 (Department of Transportation and Public Facilities, surface transportation
17 program, Iliamna: Nondalton Road completion - \$7,500,000) is reappropriated to the
18 Department of Transportation and Public Facilities for a new public ferry terminal and dock
19 in Chignik.

20 (f) The unexpended and unobligated balance, not to exceed \$5,000,000, of the
21 appropriation made in sec. 13, ch. 29, SLA 2008, page 161, line 33, through page 162, line 3,
22 and allocated on page 162, lines 8 - 10 (Department of Transportation and Public Facilities,
23 airport improvement program, Alaska international airport system: development fund -
24 \$7,000,000) is reappropriated to the Department of Transportation and Public Facilities for
25 the Alaska international airport system: contingency fund.

26 * **Sec. 19. OFFICE OF THE GOVERNOR.** (a) Section 22(e), ch. 14, SLA 2013, is amended
27 to read:

28 (e) The governor shall allocate amounts appropriated in (a) and (b) of this
29 section as follows:

30 (1) to the Department of Transportation and Public Facilities, 65
31 percent of the total plus or minus 10 percent;

1 (2) to the University of Alaska, 15 [10] percent of the total plus or
2 minus three percent;

3 (3) to the Department of Health and Social Services and the
4 Department of Corrections, not more than five percent each of the total amount
5 appropriated;

6 (4) to any other state agency, not more than four percent of the total
7 amount appropriated;

8 (5) the aggregate amount allocated may not exceed 100 percent of the
9 appropriation.

10 (b) The sum of \$25,000 is appropriated from the general fund to the Office of the
11 Governor for the purpose of providing information that may influence the outcome of an
12 election on initiatives that will appear on a statewide election ballot in 2014 for the fiscal
13 years ending June 30, 2014, and June 30, 2015.

14 (c) The statement of purpose for the appropriation made in (b) of this section is
15 intended to satisfy the requirement in AS 15.13.145(b).

16 * **Sec. 20. DEBT AND OTHER OBLIGATIONS.** (a) Section 25(h), ch. 14, SLA 2013, is
17 amended to read:

18 (h) The following amounts are appropriated to the state bond committee from
19 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
20 2014:

21 (1) the amount necessary, estimated to be \$29,476,900, for payment of
22 debt service and accrued interest on outstanding State of Alaska general obligation
23 bonds, series 2003A and 2012A, from the general fund for that purpose;

24 (2) the amount necessary for payment of debt service, accrued interest,
25 and trustee fees on outstanding state-guaranteed transportation revenue anticipation
26 bonds, series 2003B, estimated to be \$12,279,340, from federal receipts for that
27 purpose;

28 (3) the sum of \$363,490 from the investment earnings on the bond
29 proceeds deposited in the capital project funds for the series 2009A general obligation
30 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
31 general obligation bonds, series 2009A;

1 (4) the amount necessary for payment of debt service and accrued
2 interest on outstanding State of Alaska general obligation bonds, series 2009A, after
3 the payment made in (3) of this subsection, estimated to be \$12,568,675, from the
4 general fund for that purpose;

5 (5) the sum of \$632,200 from the investment earnings on the bond
6 proceeds deposited in the capital project funds for the series 2010A, 2010B, and
7 2010C general obligation bonds, for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A and 2010B;

9 (6) the sum of \$2,158,541 [\$2,364,229] from the amount received from
10 the United States Treasury as a result of the American Recovery and Reinvestment
11 Act of 2009, Build America Bond credit payments due on the series 2010A general
12 obligation bonds, for payment of debt service and accrued interest on outstanding
13 State of Alaska general obligation bonds, series 2010A and 2010B;

14 (7) the sum of \$2,191,748 [\$2,400,600] from the amount received from
15 the United States Treasury as a result of the American Recovery and Reinvestment
16 Act of 2009, Qualified School Construction Bond interest subsidy payments due on
17 the series 2010B general obligation bonds, for payment of debt service and accrued
18 interest on outstanding State of Alaska general obligation bonds, series 2010A and
19 2010B;

20 (8) the sum of \$1,040,000 from the Alaska debt retirement fund
21 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State
22 of Alaska general obligation bonds, series 2010A and 2010B;

23 (9) the amount necessary for payment of debt service and accrued
24 interest on outstanding State of Alaska general obligation bonds, series 2010A and
25 2010B, after payment made in (5), (6), (7), and (8) of this subsection, estimated to be
26 \$3,136,360 [\$2,721,820], from the general fund for that purpose; [.]

27 (10) the amount necessary for payment of debt service and accrued
28 interest on

29 (A) outstanding State of Alaska general obligation bonds,
30 series 2013A, estimated to be \$430,095, from the amount received from the
31 United States Treasury as a result of the American Recovery and

1 Reinvestment Act of 2009, Qualified School Construction Bond interest
2 subsidy payments due on the series 2013A general obligation bonds:

3 (B) outstanding State of Alaska general obligation bonds, series
4 2013A, [AND] 2013B, and 2013C, after the payment made in (A) of this
5 paragraph [AND 2013D], estimated to be \$17,269,905 [\$17,700,000], from
6 the general fund for that purpose;

7 (11) the amount necessary for payment of trustee fees on outstanding
8 State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B,
9 2012A, 2013A, 2013B, and 2013C, [AND 2013D,] estimated to be \$5,300, from the
10 general fund for that purpose;

11 (12) the amount necessary for the purpose of authorizing payment to
12 the United States Treasury for arbitrage rebate on outstanding State of Alaska general
13 obligation bonds, estimated to be \$325,000, from the general fund for that purpose;

14 (13) if the proceeds of state general obligation bonds issued is
15 temporarily insufficient to cover costs incurred on projects approved for funding with
16 these proceeds, the amount necessary to prevent this cash deficiency, from the general
17 fund, contingent upon repayment to the general fund as soon as additional state
18 general obligation bond proceeds have been received by the state; and

19 (14) if the amount necessary for payment of debt service and accrued
20 interest on outstanding State of Alaska general obligation bonds exceeds the amounts
21 appropriated in this subsection, the additional amount necessary to pay the obligations,
22 from the general fund for that purpose.

23 (b) Section 25(i), ch. 14, SLA 2013, is repealed and reenacted to read:

24 (i) The following amounts are appropriated to the state bond committee from
25 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
26 2014:

27 (1) the amount necessary for payment of debt service on outstanding
28 international airports revenue bonds, estimated to be \$7,200,000, from the collection
29 of Federal Aviation Administration approved passenger facility charges at the Alaska
30 International Airports System;

31 (2) the amount necessary for payment of debt service and trustee fees

1 on outstanding international airports revenue bonds, estimated to be \$392,373, from
 2 the amount received from the United States Treasury as a result of the American
 3 Recovery and Reinvestment Act of 2009, Build America Bonds federal interest
 4 subsidy payments due on the series 2010D general airport revenue bonds;

5 (3) the amount necessary for payment of debt service and trustee fees
 6 on outstanding international airports revenue bonds, after payments made in (1) and
 7 (2) of this subsection, estimated to be \$34,619,662, from the International Airports
 8 Revenue Fund (AS 37.15.430(a)) for that purpose; and

9 (4) the amount necessary for the purpose of authorizing payment to the
 10 United States Treasury for arbitrage rebate on outstanding international airports
 11 revenue bonds, estimated to be \$141,000, from the International Airports Construction
 12 Fund (AS 37.15.420(a)).

13 (c) Section 25(m), ch. 14, SLA 2013, is amended to read:

14 (m) The sum of \$35,700,000 is appropriated to the state bond committee for
 15 payment of principal and interest, redemption premium, and trustee fees, if any,
 16 associated with the early redemption of international airports revenue bonds
 17 authorized by AS 37.15.410 - 37.15.550, for the fiscal year ending June 30, 2014,
 18 from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$35,700,000</u>
(AS 37.15.430(a))	[\$12,700,000
INTERNATIONAL AIRPORTS	23,000,000
CONSTRUCTION FUND (AS 37.15.420(a))]	

24 (d) Section 25(k), ch. 14, SLA 2013, is amended to read:

25 (k) The sum of \$112,907,866 [\$128,263,143] is appropriated to the
 26 Department of Education and Early Development for state aid for costs of school
 27 construction under AS 14.11.100 for the fiscal year ending June 30, 2014, from the
 28 following sources:

General fund	<u>\$92,107,866</u>
	[\$107,463,143]
School Fund (AS 43.50.140)	20,800,000

1 * **Sec. 21. FUND CAPITALIZATION.** (a) The sum of \$32,456,864 is appropriated from the
2 general fund to the disaster relief fund (AS 26.23.300(a)).

3 (b) The amount necessary, after application of the amount appropriated in (a) of this
4 section, to pay for disaster activities is appropriated from the general fund to the disaster relief
5 fund (AS 26.23.300(a)), subject to AS 26.23.020 and 26.23.025, for the fiscal year ending
6 June 30, 2014.

7 (c) The sum of \$69,834,500 is appropriated from the general fund to the Alaska
8 liquefied natural gas project fund (AS 31.25.110).

9 * **Sec. 22. FUND TRANSFERS.** (a) The sum of \$15,000,000 of the receipts collected under
10 AS 43.35.210 and held in the large passenger vessel gaming and gambling tax account
11 (AS 43.35.220) is appropriated to the Alaska capital income fund (AS 37.05.565).

12 (b) The sum of \$37,467,500 is appropriated from the Alaska Housing Capital
13 Corporation account to the Alaska capital income fund (AS 37.05.565).

14 * **Sec. 23. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following
15 departmental expenditures are ratified to reverse the negative account balances in the Alaska
16 State Accounting System in the amount listed for the AR number. The appropriations from
17 which those expenditures were actually paid are amended by increasing those appropriations
18 for the fiscal year ending June 30, 2014, by the amount listed, as follows:

19 Department of Commerce, Community, and Economic Development

20 (1) AR 29506-12 Economic Development \$72,316.32

21 Department of Health and Social Services

22 (2) AR 23550-09 Senior and Disability Services 1,813,095.49

23 Medicaid Services

24 (3) AR 23930-09 Facilities Management 40,558.60

25 (4) AR 23934-09 Information Technology Services 99,425.22

26 (5) AR 23301-10 Health Care Services Medicaid Services 1,150,459.01

27 (6) AR 23600-10 Public Health Nursing 1,025,104.52

28 (7) AR 23934-10 Information Technology Services 831,584.92

29 (8) AR 22794-11 Public Health Laboratory Services, 1,739.25

30 Unbudgeted RSA

31 Department of Labor and Workforce Development

1	(9) AR 28500-12 Employment and Training Services	139,571.51
2	(10) AR 28250-07 Special Projects	20,803.04
3	(11) AR 27766-12 Alaska Vocational Technical Center	31,128.00
4	Maritime Training	
5	(12) AR 28630-05 Alaska Vocational Technical Center	89,638.07
6	Facilities Maintenance	

7 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
8 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
9 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
10 defined in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts
11 of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University
12 of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing
13 operations as defined in AS 37.05.146(c)(21), and receipts of the Alaska Aerospace
14 Corporation that are received during the fiscal year ending June 30, 2015, and that exceed the
15 amounts appropriated by this Act, are appropriated conditioned on compliance with the
16 program review provisions of AS 37.07.080(h).

17 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
18 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by
19 this Act, the appropriations from state funds for the affected program shall be reduced by the
20 excess if the reductions are consistent with applicable federal statutes.

21 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
22 are received during the fiscal year ending June 30, 2015, fall short of the amounts
23 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
24 in receipts.

25 * **Sec. 25. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
26 claims for losses and the amounts to be received as recovery for losses are appropriated from
27 the general fund to the

28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

29 (2) appropriate state agency to mitigate the loss.

30 * **Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
31 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special

1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 by
 2 August 31, 2014, estimated to be \$4,005,621, is appropriated from that fund to the
 3 Department of Commerce, Community, and Economic Development for capital project grants
 4 under the National Petroleum Reserve - Alaska impact grant program to the following
 5 municipalities in the amounts stated:

6 MUNICIPALITY	PROJECT	ALLOCATION
7 (1) North Slope Borough	Mayor's job program	\$ 200,000
8 (2) City of Atkasuk	Local government 9 and youth program	150,000
10 (3) City of Barrow	Local government 11 operations	1,800,000
12 (4) City of Anaktuvuk Pass	General operations 13 and renovations	536,985
14 (5) City of Barrow	Archival project	168,636
15 (6) North Slope Borough	Monitoring Teshekpuk caribou 16 movements with satellite 17 telemetry	250,000
18 (7) City of Barrow	Foundation design and erection 19 of donated hockey facility	350,000
20 (8) North Slope Borough	Colville River Road gravel 21 acquisition	550,000

22 * Sec. 27. ALASKA ARCTIC POLICY COMMISSION. (a) Section 37(x), ch. 16, SLA
 23 2013, is amended to read:

24 (x) The unexpended and unobligated balance, not to exceed \$200,000 of the
 25 total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA
 26 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility -
 27 \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the
 28 Alaska Arctic Policy Commission for contract services, supplies, and personnel for the
 29 fiscal years [YEAR] ending June 30, 2014, and June 30, 2015.

30 (b) Section 50, ch. 16, SLA 2013, is amended to read:

31 Sec. 50. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA

1 2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska
2 Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses
3 June 30, 2015 [2014].

4 * **Sec. 28.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
5 DEVELOPMENT. (a) The sum of \$4,450,000 is appropriated from the in-state natural gas
6 pipeline fund (AS 31.25.100) to the Department of Commerce, Community, and Economic
7 Development, Alaska Gasline Development Corporation, for operating costs for the fiscal
8 year ending June 30, 2015.

9 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
10 Commerce, Community, and Economic Development, Regulatory Commission of Alaska, for
11 the personal and contractual services costs associated with determining whether creating an
12 independent system operator or similar structure for electric utilities in the Railbelt area is the
13 best option for effective and efficient electrical transmission, for the fiscal year ending
14 June 30, 2015.

15 * **Sec. 29.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
16 of \$460,000 is appropriated from the Alaska higher education investment fund
17 (AS 37.14.750) to the Department of Education and Early Development, Alaska Commission
18 on Postsecondary Education, to replace the current grant and financial aid management
19 system.

20 * **Sec. 30.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
21 and unobligated general fund balances, estimated to be a total of \$2,074,080, of the
22 appropriations made in sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on page
23 90, lines 25 - 27 (Department of Environmental Conservation, water and wastewater
24 infrastructure projects, Dillingham, water system improvements, phase II - \$1,589,291) and
25 sec. 1, ch. 15, SLA 2009, page 6, lines 25 - 27, and allocated on page 6, lines 31 - 33
26 (Department of Environmental Conservation, municipal water, sewage, and solid waste
27 facilities grants (AS 46.03.030), Dillingham, water system improvements, phase II -
28 \$3,090,000) are reappropriated to the Department of Environmental Conservation for
29 payment as a grant under AS 46.03.030 to the City of Dillingham for water system
30 improvements, phase II, and the associated operating costs of the facility construction
31 component within the division of water.

1 * **Sec. 31. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The unexpended
2 and unobligated balance, not to exceed \$462,900 of the estimated balance of \$2,000,000, of
3 the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines 26 - 28 (Department of
4 Health and Social Services, Fairbanks virology laboratory replacement - \$24,200,000) is
5 reappropriated to the Department of Health and Social Services, office of children's services,
6 for safety enhancements to offices, facilities, and equipment.

7 (b) The unexpended and unobligated balance, not to exceed \$500,000 of the estimated
8 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
9 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
10 - \$24,200,000) is reappropriated to the Department of Health and Social Services for an
11 emergency medical services match for the code blue project.

12 (c) The unexpended and unobligated balance, not to exceed \$80,325 of the estimated
13 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
14 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
15 - \$24,200,000) is reappropriated to the Department of Health and Social Services for
16 emergent and emergency projects, deferred maintenance, renovation, and repair at facilities
17 other than Alaska Pioneers' Homes and for the purchase of equipment.

18 (d) The unexpended and unobligated balance, not to exceed \$81,060 of the estimated
19 balance of \$2,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 56, lines
20 26 - 28 (Department of Health and Social Services, Fairbanks virology laboratory replacement
21 - \$24,200,000) is reappropriated to the Department of Health and Social Services for
22 emergent and emergency projects at the Alaska Pioneers' Homes.

23 * **Sec. 32. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
24 unexpended and unobligated balance, estimated to be \$18,060, of the appropriation made in
25 sec. 1, ch. 3, FSSLA 2005, page 67, lines 32 - 33 (Department of Transportation and Public
26 Facilities, Kenai, Jones Stub Road rehabilitation - \$1,000,000) is reappropriated to the
27 Department of Transportation and Public Facilities for the Fritz Creek - Greer Road upgrade.

28 (b) The unexpended and unobligated balances, estimated to be a total of \$996,046, of
29 the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3,
30 lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities,
31 Coffman Cove maintenance station - \$900,000) and sec. 1, ch. 17, SLA 2012, page 135, lines

1 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public
 2 Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor -
 3 \$5,000,000) are reappropriated to the Department of Transportation and Public Facilities, City
 4 and Borough of Sitka, for replacement of the Thomsen Harbor transient float.

5 (c) The unexpended and unobligated balances, estimated to be a total of \$3,811,200,
 6 of the appropriations made in sec. 1, ch. 61, SLA 2001, page 26, lines 11 - 13 (Department of
 7 Transportation and Public Facilities, Kenai, Spur Road extension TEA-21 high priority
 8 federal match - \$250,000), sec. 10, ch. 29, SLA 2008, page 77, lines 26 - 27 (Department of
 9 Transportation and Public Facilities, Mertarvik infrastructure construction - \$3,300,000), sec.
 10 13, ch. 29, SLA 2008, page 159, lines 28 - 29 (Department of Transportation and Public
 11 Facilities, Trunk Road, phase 1 - \$24,000,000), sec. 1, ch. 43, SLA 2010, page 4, line 17, and
 12 allocated on page 4, lines 18 - 21 (Department of Transportation and Public Facilities,
 13 regulatory compliance, Kenai Peninsula watershed improvements, Clean Water Act, Section
 14 404, settlement - \$900,000), sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5,
 15 lines 32 - 33 (Department of Transportation and Public Facilities, emergency repairs, Whittier
 16 access emergency repairs - \$2,400,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and
 17 allocated on page 5, lines 23 - 24 (Department of Transportation and Public Facilities,
 18 emergency repairs, Kodiak flood emergency repairs - \$500,000) are reappropriated to the
 19 Department of Transportation and Public Facilities for the following projects in the amounts
 20 stated:

21	PROJECT	AMOUNT
22	(1) Big Lake Road pedestrian improvements study	\$ 250,000
23	(2) Central Region rural airport sanitation facilities	500,000
24	(3) Central Region flood plain general aviation airport	500,000
25	protection, repair, and design	
26	(4) City of Whittier, Whittier Harbor	2,000,000
27	(5) Environmental Protection Agency class V injection	561,200
28	well compliance remediation project	

29 (d) If the amount available for reappropriation under (c)(1) - (5) of this section is less
 30 than \$3,811,200, then the reappropriations made in (c)(1) - (5) of this section shall be reduced
 31 in proportion to the amount of the shortfall.

1 (e) The unexpended and unobligated balances, estimated to be a total of \$600,006, of
2 the appropriations made in sec. 58(c), ch. 3, FSSLA 2005, page 136, line 29, as amended by
3 sec. 20(p), ch. 30, SLA 2007 (Department of Transportation and Public Facilities, North
4 Slope, Bullen Point EIS - \$4,500,000), sec. 58(c), ch. 3, FSSLA 2005, page 137, line 3
5 (Department of Transportation and Public Facilities, Richardson Highway, Shaw Creek
6 bridge - \$2,500,000), sec. 14(n), ch. 14, SLA 2009 (Department of Transportation and Public
7 Facilities, Newtok road and evacuation shelter material - \$2,000,000), and sec. 14(i), ch. 14,
8 SLA 2009 (Department of Transportation and Public Facilities, emergency and nonroutine
9 repairs associated with the hillside slide at Mile 5, North Tongass Highway, in Ketchikan -
10 \$1,700,000) are reappropriated to the Department of Transportation and Public Facilities for
11 rural airport safety improvements.

12 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the
13 appropriation made in sec. 30(7), ch. 159, SLA 2004 (Department of Transportation and
14 Public Facilities, Kotzebue dust and persistent particulate abatement research - \$1,250,000)
15 and the unexpended and unobligated balance, not to exceed \$550,000 of the estimated balance
16 of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004 (Department of
17 Transportation and Public Facilities, Fort Wainwright alternative access and Chena River
18 crossing - \$6,265,800) are reappropriated to the Department of Transportation and Public
19 Facilities for the purchase of equipment for the statewide anti-icing program.

20 (g) The unexpended and unobligated balances, estimated to be a total of \$1,438,893,
21 of the appropriations made in sec. 31(a), ch. 3, FSSLA 2005 (Department of Transportation
22 and Public Facilities, construction of the Chandalar maintenance station - \$3,375,000), sec.
23 33(b), ch. 29, SLA 2008 (Department of Transportation and Public Facilities, Richardson
24 Highway, Shaw Creek Bridge project), sec. 1, ch. 43, SLA 2010, page 3, line 26, and
25 allocated on page 3, lines 29 - 30 (Department of Transportation and Public Facilities,
26 highways and facilities, Ester weigh station scale replacement - \$550,000), sec. 1, ch. 43, SLA
27 2010, page 5, line 9, and allocated on page 5, lines 15 - 17 (Department of Transportation and
28 Public Facilities, emergency repairs, Glenn Highway MP 63.5 erosion emergency repairs -
29 \$1,125,000), and sec. 1, ch. 43, SLA 2010, page 5, line 9, and allocated on page 5, lines 18 -
30 20 (Department of Transportation and Public Facilities, emergency repairs, Glenn Highway
31 slides and MP 101 and 115 emergency repairs - \$225,000) are reappropriated to the

1 Department of Transportation and Public Facilities for Deadhorse airport rescue and fire
2 fighting activities and expansion of the snow removal equipment building.

3 (h) The unexpended and unobligated balance, estimated to be a total of \$802,710, of
4 the appropriations made in sec. 1, ch. 61, SLA 2001, page 25, lines 27 - 28 (Department of
5 Transportation and Public Facilities, Corps of Engineers, harbors program - \$1,248,000), sec.
6 4, ch. 30, SLA 2007, page 104, line 26, and allocated on page 104, lines 27 - 29 (Department
7 of Transportation and Public Facilities, statewide federal programs, advanced project
8 definition for Denali Commission - \$100,000), sec. 10, ch. 29, SLA 2008, page 79, lines 19 -
9 21, and allocated on page 79, lines 25 - 26 (Department of Transportation and Public
10 Facilities, Alaska marine highway system, facility deferred maintenance, underground storage
11 tank replacement - \$515,000), sec. 13, ch. 29, SLA 2008, page 161, line 3, and allocated on
12 page 161, lines 4 - 6 (Department of Transportation and Public Facilities, statewide federal
13 programs, advanced project definition for Denali Commission - \$100,000), sec. 30(2), ch.
14 159, SLA 2004 (Department of Transportation and Public Facilities, Alaska statewide airports
15 runway and related improvements - \$3,157,900), and sec. 30(4), ch. 159, SLA 2004
16 (Department of Transportation and Public Facilities, Kodiak terminal improvements -
17 \$1,026,400), and the unexpended and unobligated balance, not to exceed \$15,800 of the
18 estimated balance of \$565,800, of the appropriation made in sec. 30(10), ch. 159, SLA 2004
19 (Department of Transportation and Public Facilities, Fort Wainwright alternative access and
20 Chena River crossing - \$6,265,800) are reappropriated to the Department of Transportation
21 and Public Facilities for project acceleration activities.

22 * **Sec. 33. HOUSE DISTRICTS 1 - 6.** (a) The unexpended and unobligated balance,
23 estimated to be \$49,000, of the appropriation made in sec. 1, ch. 16, SLA 2013, page 23, line
24 33, through page 24, line 5 (North Pole, International Federation of Sleddog Sports world
25 championships hosting costs - \$80,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
27 City of North Pole to prepare a comprehensive strategic community plan, for the fiscal years
28 ending June 30, 2015, and June 30, 2016.

29 (b) The unexpended and unobligated balance, estimated to be \$800,000, of the
30 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 9 - 12 (Valdez, city dock
31 information and interpretative center - \$800,000) is reappropriated to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
2 AS 37.05.315 to the City of Valdez for construction of the city dock information and
3 interpretative center.

4 (c) The unexpended and unobligated balance, estimated to be \$1,667,094, of the
5 appropriation made in sec. 4, ch. 15, SLA 2009, page 46, lines 13 - 14 (Valdez, dock
6 improvements - \$3,325,000) is reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.315 to the City of Valdez
8 for dock improvements.

9 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
10 appropriation made in sec. 1, ch. 16, SLA 2013, page 30, lines 4 - 7 (Alaska Works
11 Partnership, Inc., pipeline coating facility and equipment shop - \$500,000) is reappropriated
12 to the Department of Commerce, Community, and Economic Development for payment as a
13 grant under AS 37.05.316 to the Fairbanks Pipeline Training Center Trust for the purchase of
14 specialized equipment and for construction of a student camp, central facility building, and
15 welding center.

16 (e) The unexpended and unobligated balance, estimated to be \$12,726, of the
17 appropriation made in sec. 10, ch. 43, SLA 2010, page 96, lines 25 - 28 (Matanuska-Susitna
18 Borough, Buffalo Mine Road street light installation - \$15,000) is reappropriated to the
19 Department of Commerce, Community, and Economic Development for payment as a grant
20 under AS 37.05.315 to the Matanuska-Susitna Borough to design an extension of and to
21 upgrade Soapstone Road.

22 (f) The unexpended and unobligated balance, estimated to be \$48,777, of the
23 appropriation made in sec. 10, ch. 29, SLA 2008, page 59, lines 3 - 6 (Matanuska-Susitna
24 Borough, Sutton Volunteer Fire Department maintenance and equipment - \$225,000) is
25 reappropriated to the Department of Commerce, Community, and Economic Development for
26 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Sutton
27 Volunteer Fire Department for building maintenance and repair and to purchase and install a
28 water pump system.

29 * **Sec. 34.** HOUSE DISTRICTS 7 - 11. Section 1, ch. 16, SLA 2013, page 22, lines 23 - 28,
30 is amended to read:

31 APPROPRIATION GENERAL

1		ITEMS	FUND
2	Matanuska-Susitna Borough -	388,000	388,000
3	Warm Storage Fire Station		
4	on Four Mile Road (HD 7-11)		

5 [THIS APPROPRIATION IS CONTINGENT ON THE WARM STORAGE FIRE STATION
6 PROVIDING A \$150,000 MATCH FROM SOURCES OTHER THAN THE STATE.]

7 * **Sec. 35.** HOUSE DISTRICTS 9 - 10. (a) The unexpended and unobligated balance, not to
8 exceed \$75,000 of the total estimated balance of \$1,858,370, of the appropriation made in sec.
9 52(I), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA 2010 (Wasilla, Wasilla to
10 Big Lake trail) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for youth
12 court operations for the fiscal year ending June 30, 2015.

13 (b) The unexpended and unobligated balance, after the appropriation made in (a) of
14 this section, not to exceed \$883,370 of the total estimated balance of \$1,858,370, of the
15 appropriation made in sec. 52(I), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA
16 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,
17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
18 City of Wasilla for upgrades to the dispatch system hardware and software for the Wasilla
19 Police Department.

20 (c) The unexpended and unobligated balance, after the appropriations made in (a) and
21 (b) of this section, not to exceed \$900,000 of the total estimated balance of \$1,858,370, of the
22 appropriation made in sec. 52(I), ch. 3, FSSLA 2005, as amended by sec. 46(c), ch. 43, SLA
23 2010 (Wasilla, Wasilla to Big Lake trail) is reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
25 City of Wasilla for construction of wells and completion of a pumphouse for the Wasilla
26 water utility.

27 (d) The unexpended and unobligated balance, estimated to be \$179,312, of the
28 appropriation made in sec. 1, ch. 17, SLA 2012, page 40, lines 27 - 28 (Wasilla, Lake Lucille
29 Dam improvements - \$500,000) is reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
31 City of Wasilla for purchase of a weed harvester and other equipment to improve water

1 quality in Lake Lucille.

2 (e) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
3 ending June 30, 2014, for the issuance of National Rifle Association license plates, less the
4 cost of issuing the license plates, estimated to be \$6,100, is appropriated from the general
5 fund to the Department of Commerce, Community, and Economic Development for payment
6 as a grant under AS 37.05.316 to the Alaska SCTP, nonprofit corporation for purchase of
7 ammunition and targets for scholastic youth shooting programs.

8 * **Sec. 36. HOUSE DISTRICTS 11 - 27.** (a) The unexpended and unobligated balance,
9 estimated to be \$50,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 101,
10 line 32, through page 102, line 3 (Matanuska-Susitna Borough, Wolverine Creek dry hydrant
11 project - \$50,000) is reappropriated to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna
13 Borough for purchase of a new wildland fire response vehicle.

14 (b) The unexpended and unobligated balance, estimated to be \$1,786,879, of the
15 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13, as amended by sec.
16 35(h), ch. 5, FSSLA 2011 (Department of Transportation and Public Facilities, Anchorage
17 area transportation improvements) is reappropriated to the Department of Commerce,
18 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
19 Municipality of Anchorage for critical road improvements, safety upgrades, and drainage
20 upgrades in House Districts 13 and 14.

21 (c) The unexpended and unobligated balances, estimated to be a total of \$298,159, of
22 the appropriations made in sec. 13, ch. 29, SLA 2008, page 112, line 32, through page 113,
23 line 3 (Anchorage, Northern Lights Blvd sound and traffic barrier - \$1,500,000), sec. 1, ch.
24 82, SLA 2006, page 47, lines 19 - 22 (Anchorage, 42nd Avenue improvements - Lake Otis
25 Parkway to Florina Street - \$100,000), sec. 7, ch. 29, SLA 2008, page 20, lines 31 - 32
26 (Anchorage, East 42nd Avenue upgrade - \$25,000), and sec. 1, ch. 82, SLA 2006, page 49,
27 line 33, through page 50, line 4, as amended by sec. 48(b), ch. 29, SLA 2008 (Anchorage,
28 safety improvements to 42nd Avenue from Lake Otis Parkway to Florida Street) are
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.316 to the Anchorage Park Foundation for neighborhood
31 park safety upgrades at David Green Park.

1 (d) The unexpended and unobligated balance, estimated to be \$12,716, of the
2 appropriation made in sec. 10, ch. 29, SLA 2008, page 48, lines 18 - 22 (Anchorage, Jewel
3 Lake Road - construction of missing pedestrian and storm drain facilities - \$500,000) is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.05.316 to the Anchorage School District to purchase books
6 for the following schools in the amounts listed:

- 7 (1) Dimond High School - \$3,179
- 8 (2) Chinook Elementary School - \$3,179
- 9 (3) Kincaid Elementary School - \$3,179
- 10 (4) Sand Lake Elementary School - \$3,179.

11 (e) If the amount available for appropriation in (d) of this section is less than \$12,716,
12 the appropriations made in (d) of this section shall be reduced in proportion to the amount of
13 the shortfall.

14 (f) The unexpended and unobligated balance, not to exceed \$95,000 of the estimated
15 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
16 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -
17 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.316 to South Anchorage High School
19 for replacement of computers and classroom equipment.

20 (g) The unexpended and unobligated balance, not to exceed \$37,910 of the estimated
21 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
22 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -
23 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
24 Development for payment as a grant under AS 37.05.316 to Klatt Elementary School to
25 purchase student desks and chairs.

26 (h) The unexpended and unobligated balance, not to exceed \$75,000 of the estimated
27 balance of \$5,897,768, of the appropriation made in sec. 19, ch. 29, SLA 2008, page 185,
28 lines 15 - 18 (Anchorage, Victor Road-Dimond Boulevard to 100th Avenue upgrade -
29 \$14,000,000) is reappropriated to the Department of Commerce, Community, and Economic
30 Development for payment as a grant under AS 37.05.316 to the Anchorage Park Foundation
31 for safety upgrades at Pioneer Park.

1 (i) The unexpended and unobligated balance, after the appropriations made in (f) - (h)
2 of this section, not to exceed \$5,689,858 of the estimated balance of \$5,897,768, of the
3 appropriation made in sec. 19, ch. 29, SLA 2008, page 185, lines 15 - 18 (Anchorage, Victor
4 Road-Diamond Boulevard to 100th Avenue upgrade - \$14,000,000) is reappropriated to the
5 Department of Commerce, Community, and Economic Development for payment as a grant
6 under AS 37.05.315 to the Municipality of Anchorage for upgrades to 120th Avenue from
7 Johns Road to Old Seward Highway.

8 (j) The unexpended and unobligated balance, not to exceed \$40,000 of the estimated
9 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
10 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
11 the Department of Transportation and Public Facilities to pave the Potter Marsh south parking
12 lot.

13 (k) The unexpended and unobligated balance, not to exceed \$100,000 of the estimated
14 balance of \$683,564, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7
15 - 9 (Anchorage, Mountain Air Road Hillside Drive extension - \$700,000) is reappropriated to
16 the Department of Commerce, Community, and Economic Development for payment as a
17 grant under AS 37.05.315 to the Municipality of Anchorage for a drainage and flood study in
18 the Prospect Heights subdivision area. The Municipality of Anchorage may not use more than
19 five percent of the appropriation for administrative costs.

20 (l) The unexpended and unobligated balance, after the appropriations made in (j) and
21 (k) of this section, not to exceed \$543,564 of the estimated balance of \$683,564, of the
22 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 17, lines 7 - 9 (Anchorage, Mountain
23 Air Road Hillside Drive extension - \$700,000) is reappropriated to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage for improvements and safety upgrades to
26 Golden View Drive from Rabbit Creek Road to Romania Drive. The Municipality of
27 Anchorage may not use more than five percent of the appropriation for administrative costs.

28 (m) The unexpended and unobligated balance, estimated to be \$490,067, of the
29 appropriation made in sec. 7, ch. 29, SLA 2008, page 19, lines 29 - 30 (Anchorage, Bluebell
30 Drive reconstruction - \$600,000) is reappropriated to the Department of Commerce,
31 Community, and Economic Development for payment as a grant under AS 37.05.315 to the

1 Municipality of Anchorage for safety upgrades to Golden View Drive from Rabbit Creek
 2 Road to Romania Drive. The Municipality of Anchorage may not use more than five percent
 3 of the appropriation for administrative costs.

4 (n) Section 10, ch. 43, SLA 2010, page 85, lines 17 - 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Wendler Middle School Electric	27,000	27,000

8 **Sign and Gym Sound System Replacement**

9 (HD 17-32)

10 (o) The unexpended and unobligated balance, estimated to be \$33,133, of the
 11 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 57, lines 22 - 24 (Eagle River Lions,
 12 clubhouse roof replacement - \$102,850) is reappropriated to the Department of Commerce,
 13 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
 14 Eagle River Lions Club of Eagle River, Inc., for construction, repair, and maintenance of the
 15 building and facilities and for the purchase of equipment.

16 (p) The unexpended and unobligated balance, not to exceed \$9,303,000, of the
 17 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
 18 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
 19 Commerce, Community, and Economic Development for payment as a grant under
 20 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
 21 to facility systems and infrastructure at Sullivan Arena.

22 (q) The unexpended and unobligated balance, not to exceed \$7,040,000, of the
 23 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
 24 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
 25 Commerce, Community, and Economic Development for payment as a grant under
 26 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
 27 to facility systems and infrastructure at Ben Boeke Ice Arena.

28 (r) The unexpended and unobligated balance, not to exceed \$6,350,000, of the
 29 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
 30 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
 31 Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
2 to facility systems and infrastructure at Dempsey Anderson Ice Arena.

3 (s) The unexpended and unobligated balance, not to exceed \$4,000,000, of the
4 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
5 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
8 to facility systems and infrastructure at Harry J. McDonald Memorial Center.

9 (t) The unexpended and unobligated balance, not to exceed \$5,000,000, of the
10 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
11 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
14 to facility systems and infrastructure at the Anchorage Museum.

15 (u) The unexpended and unobligated balance, not to exceed \$350,000, of the
16 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
17 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
20 to facility systems and infrastructure at the William A. Egan Civic and Convention Center.

21 (v) The unexpended and unobligated balance, not to exceed \$550,000, of the
22 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
23 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage for capital upgrades, repairs, and renovations
26 to facility systems and infrastructure at the Alaska Center for the Performing Arts.

27 (w) The unexpended and unobligated balance, not to exceed \$4,400,000, of the
28 appropriation made in sec. 1, ch. 16, SLA 2013, page 11, lines 17 - 19 (Anchorage, Project
29 80's deferred and critical maintenance - \$37,000,000) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.315 to the Municipality of Anchorage for residential pavement rehabilitation, traffic

1 calming, and pedestrian safety upgrades in House District 19.

2 (x) If the amount available for appropriation under (p) - (w) of this section is less than
3 \$36,993,000 then the reappropriations made in (p) - (w) of this section shall be reduced in
4 proportion to the amount of the shortfall.

5 * **Sec. 37. HOUSE DISTRICTS 28 - 30.** (a) The unexpended and unobligated balance,
6 estimated to be \$99,519, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 96, lines
7 15 - 17 (North Peninsula Community Council, Nikiski beautification - \$100,000) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.316 to the North Peninsula Community Council for the
10 purchase of Chevron property to create a public inlet viewing and beach access park.

11 (b) The unexpended and unobligated balance, estimated to be \$2,000,000, of the
12 appropriation made in sec. 1, ch. 15, SLA 2009, page 3, lines 28 - 31 (Kenai, river bluff
13 erosion project - \$2,000,000) is reappropriated to the Department of Commerce, Community,
14 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
15 for the river bluff erosion project.

16 (c) The unexpended and unobligated balance, estimated to be \$23,869, of the
17 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 28 - 32 (Soldotna Little
18 League, capital improvements to bring city water into complex and build proper bathrooms -
19 \$32,700) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.316 to the Soldotna Little League for
21 installing batting cages, reconstructing and realigning fields, repairing fencing, and general
22 maintenance of fields.

23 (d) The unexpended and unobligated balance, estimated to be \$166,070, of the
24 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 34, lines 16 - 18 as amended by sec.
25 38(a), ch. 16, SLA 2013 (Kenai Peninsula Borough, Kachemak emergency services area fire
26 department, new construction at the Diamond Ridge fire station) is reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.315 to the Kenai Peninsula Borough, Kachemak emergency services area fire
29 department, for new construction at the Diamond Ridge fire station.

30 (e) The unexpended and unobligated balance, estimated to be \$32,320, of the
31 appropriation made in sec. 1, ch. 16, SLA 2013, page 56, lines 6 - 9 (Soldotna Area Senior

1 Citizens, Inc., backup emergency generator - \$58,000) is reappropriated to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.316 to Soldotna Area Senior Citizens, Inc., for upgrading and replacing lighting.

4 (f) The unexpended and unobligated balance, estimated to be \$250,000, of the
5 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
6 page 98, lines 14 - 15 (Department of Transportation and Public Facilities, congestion,
7 mitigation and safety initiative, Kenai Peninsula, Kalifornsky Beach Road rehabilitation -
8 \$11,000,000) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.315 to the City of Soldotna for citywide
10 sidewalk, street, and utility improvements.

11 (g) The unexpended and unobligated balance, not to exceed \$177,730 of the estimated
12 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
13 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
14 Ninilchik - \$324,000) is reappropriated to the Department of Commerce, Community, and
15 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna
16 for citywide sidewalk, street, and utility improvements.

17 (h) The unexpended and unobligated balance, not to exceed \$81,940 of the estimated
18 balance of \$259,670, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines
19 28 - 30 (Department of Transportation and Public Facilities, Sterling Highway street lighting,
20 Ninilchik - \$324,000) is reappropriated to the Department of Transportation and Public
21 Facilities for Fritz Creek - Greer Road upgrade.

22 (i) If the amount available for reappropriation under (g) and (h) of this section is less
23 than \$259,670, then the reappropriations made by (g) and (h) of this section shall be reduced
24 in proportion to the amount of the shortfall.

25 (j) Section 38(g), ch. 16, SLA 2013, is amended to read:

26 (g) The unexpended and unobligated balance, not to exceed \$300,000 of the
27 estimated \$1,600,000 balance, of the appropriation made in sec. 7, ch. 43, SLA 2010,
28 page 36, lines 32 - 33 (Department of Transportation and Public Facilities, Holt-
29 Lamplight Road repaving - \$7,000,000) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.316 to the Sterling Community Club for new construction and

reimbursement of prior costs at the Sterling Community Center.

(k) Section 1, ch. 16, SLA 2013, page 17, lines 18 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kenai Peninsula Borough -	3,472,619	3,472,619
Central Peninsula Landfill		
Leachate Thermal Evaporation		
Unit <u>and Maintenance Building</u>		
(HD 28-30)		

* **Sec. 38.** HOUSE DISTRICTS 31 - 32. (a) The unexpended and unobligated balance, not to exceed \$43,000 of the estimated balance of \$63,108, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium, planning and design for relocation - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Front Street Health Center, Inc., for equipment acquisition.

(b) The unexpended and unobligated balance, after the appropriation made in (a) of this section, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 71, lines 16 - 19 (SouthEast Alaska Regional Health Consortium, planning and design for relocation - \$75,000), and the unexpended and unobligated balances, estimated to be a total of \$72,900, of the appropriations made in sec. 1, ch. 17, SLA 2012, page 100, lines 20 - 23 (SouthEast Alaska Regional Health Consortium, Front Street Clinic relocation and renovation - \$70,000) and sec. 1, ch. 3, FSSLA 2005, page 6, lines 24 - 27 (Catholic Community Service of Juneau, adult day center, fuel tank and soil removal - \$150,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the SouthEast Alaska Regional Health Consortium for expansion of the Southeast pediatric dental clinic.

(c) The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 89, line 33, through page 90, line 5 (Juneau Youth Services, Cornerstone Emergency Shelter for youth construction - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Juneau Youth Services, Inc., for major

1 maintenance of existing facilities.

2 (d) The unexpended and unobligated balance, not to exceed \$59,000 of the estimated
 3 balance of \$1,633,466, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines
 4 29 - 31 (Department of Administration, planning and design of new state office building in
 5 Juneau - \$2,000,000) is reappropriated to the Department of Natural Resources for the Point
 6 Bridget State Park land exchange.

7 (e) The unexpended and unobligated balance, after the appropriation made in (d) of
 8 this section, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 18, lines 29 - 31
 9 (Department of Administration, planning and design of new state office building in Juneau -
 10 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 11 Development for payment as a grant under AS 37.05.315 to the City and Borough of Juneau
 12 for construction of a joint city, state, and federal parking facility in the Willoughby district.

13 * **Sec. 39.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance,
 14 estimated to be \$1,300,000, of the appropriation made in sec. 16, ch. 43, SLA 2010, page 150,
 15 lines 12 - 14 (Ketchikan, cruise ship berth IV traffic signal - \$1,300,000) is reappropriated to
 16 the Department of Commerce, Community, and Economic Development for payment as a
 17 grant under AS 37.05.315 to the City of Ketchikan for the waterfront promenade - Thomas
 18 Basin seawall repairs project.

19 (b) Section 1, ch. 17, SLA 2012, page 41, lines 20 - 22, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Wrangell - Travel Lift and	2,750,000	2,750,000
23 Associated Improvements		
24 <u>and Paving</u> (HD 2)		

25 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the
 26 appropriation made in sec. 10, ch. 43, SLA 2010, page 104, lines 18 - 19 (Pelican, seaplane
 27 ramp - \$50,000) is reappropriated to the Department of Commerce, Community, and
 28 Economic Development for payment as a grant under AS 37.05.315 to the City of Pelican for
 29 replacement of fuel dock pilings.

30 (d) The unexpended and unobligated balance, estimated to be \$39,781, of the
 31 appropriation made in sec. 1, ch. 17, SLA 2012, page 25, line 32, through page 26, line 3

1 (Kake, D6 bulldozer and tilt-bed trailer acquisition - \$366,000) is reappropriated to the
2 Department of Commerce, Community, and Economic Development for payment as a grant
3 under AS 37.05.315 to the City of Kake to upgrade community buildings to LED lighting.

4 (e) The unexpended and unobligated balance, estimated to be \$12,539, of the
5 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 33, line 19 (Kake, fire truck -
6 \$300,000) is reappropriated to the Department of Commerce, Community, and Economic
7 Development for payment as a grant under AS 37.05.315 to the City of Kake for purchase of a
8 garbage truck.

9 * **Sec. 40. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance,
10 estimated to be \$75,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 27, lines
11 21 - 22 (Nanwalek IRA Council, back-up generator - \$75,000) is reappropriated to the
12 Department of Commerce, Community, and Economic Development for payment as a grant
13 under AS 37.05.316 to the Nanwalek IRA Council for the purchase of heavy equipment.

14 (b) The unexpended and unobligated balance, estimated to be \$11,700, of the
15 appropriation made in sec. 7(c), ch. 5, SLA 2012, and allocated on page 14, lines 2 - 3
16 (Department of Commerce, Community, and Economic Development, coastal impact
17 assistant grants, Alaska Department of Natural Resources, division of parks and outdoor
18 recreation - \$12,074) is reappropriated to the Department of Commerce, Community, and
19 Economic Development for payment as a grant under AS 37.05.316 to the Bristol Bay
20 Heritage Land Trust for purchasing a conservation easement or for directly acquiring, with
21 deed restrictions, Native allotments in the Nushagak River watershed.

22 (c) The unexpended and unobligated balances, estimated to be a total of \$2,394,843,
23 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 41, lines 8 - 10 (Whittier, public
24 works building roof repair - \$2,000,000) and sec. 1, ch. 16, SLA 2013, page 27, lines 9 - 11
25 (Whittier, public works building (P-12) roof repair - \$500,000) are reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.315 to the City of Whittier for construction of a public safety complex.

28 (d) The unexpended and unobligated balance, estimated to be \$102,000, of the
29 appropriation made in sec. 1, ch. 17, SLA 2012, page 21, lines 11 - 14 (Dillingham,
30 Dillingham library and museum building roof repairs - \$250,900) is reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.315 to the City of Dillingham for repairs to the library and museum building.

2 (e) The unexpended and unobligated balance, estimated to be \$5,341,396, of the
3 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 126, line 31, through page 127, line 6
4 (Alaska Energy Authority, Nuvista Light and Power Chikuminuk hydroelectric and
5 alternative energy project - \$10,000,000) is reappropriated to the Department of Commerce,
6 Community, and Economic Development for payment as a grant under AS 37.05.316 to
7 Nuvista Light and Electric Cooperative, Inc., for completion of a regional energy plan and for
8 planning, design, permitting, and construction of a wind project and cluster intertie.

9 (f) The unexpended and unobligated balance, not to exceed \$80,000 of the estimated
10 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
11 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
12 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
13 and Economic Development for payment as a grant under AS 37.05.316 to the Dillingham
14 City School District for the Bristol Bay radio translator project.

15 (g) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
16 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
17 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
18 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
19 and Economic Development for payment as a grant under AS 37.05.315 to the City of
20 Newhalen for installation of an electric boiler.

21 (h) The unexpended and unobligated balance, not to exceed \$70,000 of the estimated
22 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
23 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
24 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
25 and Economic Development for payment as a grant under AS 37.05.316 to the Yupiit School
26 District for the purchase of classroom computers.

27 (i) The unexpended and unobligated balance, not to exceed \$30,000 of the estimated
28 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
29 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
30 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
31 and Economic Development for payment as a grant under AS 37.05.315 to the City of Akiak

1 for assessment of the Akiak Old City tank farm and power plant cleanup.

2 (j) The unexpended and unobligated balance, not to exceed \$183,000 of the estimated
3 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
4 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
5 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
6 and Economic Development for payment as a grant under AS 37.05.315 to the City of
7 Dillingham for the purchase of a backhoe, flatbed truck, and lowboy trailer.

8 (k) The unexpended and unobligated balance, not to exceed \$64,600 of the estimated
9 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
10 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
11 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
12 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
13 School District for replacement of the Holy Cross fuel system.

14 (l) The unexpended and unobligated balance, not to exceed \$79,754 of the estimated
15 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
16 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
17 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
18 and Economic Development for payment as a grant under AS 37.05.316 to the Iditarod Area
19 School District for treatment of contaminated soil in Holy Cross.

20 (m) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated
21 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
22 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
23 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
24 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
25 community of Igiugig for construction of an emergency response vehicle building.

26 (n) The unexpended and unobligated balance, not to exceed \$50,000 of the estimated
27 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
28 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
29 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
30 and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
31 community of Port Alsworth for construction of a boat launch.

1 (o) The unexpended and unobligated balance, not to exceed \$45,000 of the estimated
 2 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
 3 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
 4 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 5 and Economic Development for payment as a grant under AS 37.05.316 to Safe and Fear-Free
 6 Environment, Inc., for shelter repairs and renovation.

7 (p) The unexpended and unobligated balance, not to exceed \$113,394 of the estimated
 8 balance of \$790,748, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 15
 9 - 16 (Department of Transportation and Public Facilities, Dillingham Wood River Road
 10 rehabilitation - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 11 and Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
 12 Borough for the construction of career and technical education program housing and the
 13 training facility renovation project.

14 (q) If the amount available for appropriation in (f) - (p) of this section is less than
 15 \$790,748, the appropriations made in (f) - (p) of this section shall be reduced in proportion to
 16 the amount of the shortfall.

17 (r) The unexpended and unobligated balance, estimated to be \$381,472, of the
 18 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 20 - 21, and allocated on
 19 page 98, lines 19 - 22, as amended by sec. 33(c), ch. 29, SLA 2008 (Department of
 20 Transportation and Public Facilities, congestion, mitigation and safety initiative, Kodiak,
 21 Otmeloi Way rehabilitation and Rezanof Drive rehabilitation lighting and intersection safety
 22 improvements - \$1,000,000) is reappropriated to the Department of Commerce, Community,
 23 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kodiak
 24 for E911 equipment replacement.

25 * **Sec. 41. HOUSE DISTRICTS 37 - 38.** (a) Section 1, ch. 82, SLA 2006, page 41, lines 21 -
 26 24, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lake and Peninsula Borough - Perryville	100,000	100,000
Barge Landing, <u>Equipment</u> , Dock Design, and Construction (HD 37)		

1 (b) The unexpended and unobligated balance, estimated to be \$35,176, of the
2 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, as
3 amended by sec. 39(c), ch. 17, SLA 2012 (Aleutian Peninsula Broadcasting, Inc., radio station
4 repairs and upgrades and replacement of the King Cove radio tower - \$100,000) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.316 to Aleutian Peninsula Broadcasting, Inc., for
7 installation of a microphone system in the Sand Point city chambers and installation of a new
8 translator in Cold Bay.

9 (c) The unexpended and unobligated balance, not to exceed \$485,000, of the
10 appropriation made in sec. 1, ch. 16, SLA 2013, page 29, lines 17 - 21 (Alaska Native Tribal
11 Health Consortium, Alaska Rural Utilities Collaborative expansion - \$1,750,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the City of St. Mary's for replacement of the main
14 sewer line.

15 * **Sec. 42. HOUSE DISTRICTS 39 - 40.** (a) The unexpended and unobligated balance,
16 estimated to be \$11,434, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 39,
17 lines 27 - 29 (Northwest Arctic Borough, Deering heavy equipment - \$250,000) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.05.315 to the Northwest Arctic Borough for repair,
20 maintenance, and remodel of the Deering Community Library.

21 (b) The unexpended and unobligated balance, estimated to be \$25,998, of the
22 appropriation made in sec. 1, ch. 17, SLA 2012, page 34, lines 29 - 31 (Northwest Arctic
23 Borough, Deering fuel delivery truck - \$225,000) is reappropriated to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.315 to the Northwest Arctic Borough for Kobuk community repairs and
26 maintenance.

27 (c) The unexpended and unobligated balance, estimated to be \$40,000, of the
28 appropriation made in sec. 13, ch. 29, SLA 2008, page 134, lines 21 - 22 (Mentasta Lake,
29 emergency storage facility - \$40,000) is reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
31 Mentasta Traditional Council for renovation of the Mentasta community hall.

1 (d) The unexpended and unobligated balance, estimated to be \$100,000, of the
2 appropriation made in sec. 1, ch. 16, SLA 2013, page 51, lines 13 - 16 (King Island Native
3 Corporation, King Island Native Community building expansion - \$100,000) is reappropriated
4 to the Department of Commerce, Community, and Economic Development for payment as a
5 grant under AS 37.05.316 to the King Island Native Community for expansion of the King
6 Island Native Community building.

7 (e) The unexpended and unobligated balance, estimated to be \$46,067, of the
8 appropriation made in sec. 10, ch. 29, SLA 2008, page 40, line 32, through page 41, line 3
9 (Maniilaq Association, Mavsigviq water system - \$50,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.316 to the Maniilaq Association for the purchase of equipment for and
12 renovations to the child advocacy center.

13 (f) The unexpended and unobligated balance, estimated to be \$300,000, of the
14 appropriation made in sec. 13, ch. 43, SLA 2010, page 131, lines 28 - 31 (Gwichyaa Zhee
15 Gwich'in Tribal Council, multi-purpose community services center - \$300,000) is
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.05.316 to the Gwichyaa Zhee Gwich'in Tribal Council for
18 construction and renovation of a multi-purpose community services center.

19 * **Sec. 43. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
20 balances, estimated to be a total of \$2,000,000, of the appropriations made in sec. 1, ch. 14,
21 SLA 2013, page 17, line 9 (Office of the Governor, commissions/special offices -
22 \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11 (Office of the Governor, executive
23 operations - \$19,214,100), sec. 1, ch. 14, SLA 2013, page 17, lines 22 - 23 (Office of the
24 Governor, Office of the Governor state facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013,
25 page 17, line 27 (Office of the Governor, office of management and budget - \$2,902,100), and
26 sec. 1, ch. 14, SLA 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000) are
27 reappropriated to the Office of the Governor for costs associated with the capitol remodel
28 project, information technology, and security improvements.

29 * **Sec. 44. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The
30 unexpended and unobligated balances of the following appropriations are reappropriated to
31 the Alaska Legislature, Legislative Council, for the seismic retrofit and exterior restoration

1 project for the capitol:

2 (1) sec. 1, ch. 14, SLA 2013, page 42, line 10 (Alaska Legislature, Budget and
3 Audit Committee - \$19,615,100);

4 (2) sec. 1, ch. 14, SLA 2013, page 42, line 14 (Alaska Legislature, Legislative
5 Council - \$32,070,200);

6 (3) sec. 1, ch. 14, SLA 2013, page 42, line 24 (Alaska Legislature, legislative
7 operating budget - \$22,522,900);

8 (4) sec. 1, ch. 12, SLA 2009, page 44, line 29, as amended by sec. 56(b), ch.
9 43, SLA 2010, and sec. 52(a), ch. 5, FSSLA 2011 (Alaska Legislature, Legislative Council,
10 mine development study); and

11 (5) sec. 2, ch. 14, SLA 2013, page 44, lines 16 - 20 (HB 30, state agency
12 performance audits, Alaska Legislature, Budget and Audit Committee, Legislative Audit -
13 \$642,300).

14 * **Sec. 45. RETIREMENT SYSTEM FUNDING; CONSTITUTIONAL BUDGET**
15 **RESERVE FUND.** (a) The sum of \$1,000,000,000 is appropriated from the budget reserve
16 fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
17 Administration for deposit in the defined benefit plan account in the public employees'
18 retirement system as an additional state contribution for the fiscal year ending June 30, 2015.

19 (b) The sum of \$2,000,000,000 is appropriated from the budget reserve fund (art. IX,
20 sec. 17, Constitution of the State of Alaska) to the Department of Administration for deposit
21 in the defined benefit plan account in the teachers' retirement system as an additional state
22 contribution for the fiscal year ending June 30, 2015.

23 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
24 17(c), Constitution of the State of Alaska.

25 (d) It is the intent of the legislature that the Alaska Retirement Management Board
26 and the Department of Administration direct the plans' actuary to eliminate the two-year rate-
27 setting lag in the public employees' retirement system and the teachers' retirement system
28 actuarial valuations.

29 (e) It is the intent of the legislature that the Alaska Retirement Management Board
30 and the Department of Administration direct the plans' actuary to eliminate asset value
31 smoothing from the public employees' retirement system and the teachers' retirement system

1 actuarial valuations.

2 * **Sec. 46. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance, not to
3 exceed \$50,000,000, of the appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 10
4 - 16, as amended by sec. 26(b), ch. 16, SLA 2013 (SB 25, AIDEA: sustainable energy/interest
5 rate, fund capitalization, AIDEA sustainable energy transmission and supply development
6 fund - \$125,000,000) is reappropriated to the University of Alaska for design and construction
7 of the Fairbanks campus combined heat and power plant.

8 * **Sec. 47. LAPSE EXTENSION.** That portion of the appropriation made in sec. 1, ch. 14,
9 SLA 2013, page 42, line 14, and allocated on page 42, line 17 (Alaska Legislature, Legislative
10 Council, councils and subcommittees - \$1,608,900) that was directed to the Alaska Arctic
11 Policy Commission lapses June 30, 2015.

12 * **Sec. 48. LAPSE.** (a) The appropriations made in secs. 11(a), 11(c), 12, 15(a), 15(b), 16(b),
13 18(e), 26, 29, 30, 31, 32, 33(d), 35(e), 36(c), 36(d), 36(f) - (h), 36(j), 36(o), 37(a), 37(c),
14 37(e), 37(h), 38(a) - (d), 40(a), 40(b), 40(e), 40(f), 40(h), 40(k) - (o), 41(b), 42(c) - (f), 43, 44,
15 and 46 of this Act are for capital projects and lapse under AS 37.25.020.

16 (b) The appropriations made in secs. 18(b), 18(c), 18(f), 21, 22, 25(1), and 45 of this
17 Act are for the capitalization of funds and do not lapse.

18 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
19 capital project and lapses under AS 37.25.020 unless designated for a specific fiscal year.

20 * **Sec. 49. CONTINGENCIES.** (a) The appropriations made in secs. 10(a) and 21(c) of this
21 Act are contingent on passage by the Twenty-Eighth Alaska State Legislature and enactment
22 into law of a bill creating the Alaska liquefied natural gas project fund.

23 (b) The appropriation made in sec. 10(b) of this Act is contingent on passage by the
24 Twenty-Eighth Alaska State Legislature and enactment into law of a bill requiring the Alaska
25 Energy Authority to plan and make recommendations to the legislature on infrastructure
26 needed to deliver affordable energy to areas in the state that do not have direct access to a
27 North Slope natural gas pipeline.

28 (c) The appropriation made in sec. 13(b) of this Act is contingent on passage by the
29 Twenty-Eighth Alaska State Legislature and enactment into law of a bill requiring
30 development of requisite conversion factors associated with a new workers' compensation
31 medical fee schedule.

1 (d) The appropriation made in sec. 14(c) of this Act is contingent on the execution of
2 an agreement to share the cost of interim remedial actions to protect the health, safety, and
3 welfare of the people in the North Pole area by the state, Flint Hills Resources Alaska, LLC,
4 and Williams Alaska Petroleum, Inc.

5 (e) The appropriation made in sec. 29 of this Act is contingent on passage by the
6 Twenty-Eighth Alaska State Legislature and enactment into law of a bill authorizing payment
7 of administration costs of the Alaska education grant program from the Alaska higher
8 education investment fund (AS 37.14.750).

9 (f) The appropriations made in sec. 45 of this Act are contingent on passage by the
10 Twenty-Eighth Alaska State Legislature and enactment into law of a version of House Bill
11 No. 385.

12 * **Sec. 50.** Sections 4, 7, 10 - 12, 13(b), 14 - 23, and 49(a) - (d) of this Act take effect
13 April 20, 2014.

14 * **Sec. 51.** Sections 13(a), 27, 30 - 44, 46, and 47 of this Act take effect June 30, 2014.

15 * **Sec. 52.** Except as provided in secs. 50 and 51 of this Act, this Act takes effect July 1,
16 2014.

Juneau Road to Nowhere. Remove \$35 Million in the Capital Budget

A dangerous fifty mile dead end to a remote ferry terminal

- The proposed road does not connect with the Alaska Highway. Instead it would end 90 miles north of downtown Juneau at a remote ferry terminal where travelers would board a first come, first serve ferry to Haines. Instead of replacing ferries, the project would actually increase ferry system infrastructure.
- The proposed road would be among the most dangerous in the country with 36 avalanche chutes along Lynn Canal portion of the road and another 112 geologic hazards along the route. ¹

The road is unnecessary

- 71 cars a day travelled the Lynn Canal in summer of 2012, less than 50% of the total current capacity.²
- Moving the ferry terminal away from Auk Bay to the remote Katzehin river delta eliminates all public transportation options and foot traffic.
- The State has already determined how to reduce ferry system operating costs in the Lynn Canal. The Alaska Class Ferry Day Boats, the first of which went out to bid this spring, will require 1/5th the crew of a mainline ferry.³
- DOT estimates annual average daily traffic is 670 vehicles as compared to current average daily traffic for Palmer Wasilla Hwy +12,000, Seward Hwy +45,000, Hoffman Hwy +8000.⁴

We don't know what we are buying

- The Supplemental EIS has been delayed and won't be released until June 2014 or after. DOT has also decided to hold-off on releasing accurate cost information. Three different fiscal notes in the past year have put the project between \$424 and \$687 million.

Alaska needs to deal with our backlog of deferred maintenance

- Even with Gov. Parnell and the legislature appropriating an additional \$100 million every year from FY 2011 through FY 2014 on deferred maintenance, the backlog still is over \$2 billion ⁵

¹ Lynn Canal Highway Phase 1 Zone 4 Geotechnical Investigation, Golder and Associates. December 2006

² Alaska DOT&PF presentation to Alaska Legislature in joint Transportation committee hearing March 6, 2014

³ The Malaspina requires a crew of 50, the LeConte 24 and the ACF Day Boat 9

⁴ http://www.dot.state.ak.us/stwdplng/mapping/trafficmaps/trafficdata_reports_cen/2012_ATVR.pdf

⁵ <http://www.legfin.akleg.gov/Overview/Overview2015.pdf>, p. 77

TESTIMONY of James Sullivan

What Alaskans are saying about the Juneau Road:

- Haines doesn't want the road. Juneau doesn't need the road. It is an engineering catastrophe just waiting to happen. It would harm wildlife and fishery resources, and would absolutely destroy the wild beauty of Lynn Canal--the very thing that brings thousands of tourists and millions of dollars to this region. - Derek Poinsette Haines
- We HAVE a system that works for both those with and without cars: the Alaska Marine Highway. Let's fund it and keep it, and put this road nonsense to bed for once and for all. — Marion Kinter Haines
- You will need the National Guard to keep this road open. —Mike Miller
- Our money needs to be allocated to local needs such as the downtown pool and downtown roads- Adelaide Johnson, Juneau AK
- The road is so totally unnecessary and I would rather see the money spent on education and other much more worthy projects! Sharon Fisher, Kodiak, AK
- Avalanches - we've already had an avalanche death in our family, and the road would transit high avalanche areas- Judy Brakel, Gustavus AK
- There are far too many unanswered questions, far too many costs for which there are no funding plans (costs of maintenance, provisions of services, and safety) to make a prudent decision on this now. To take risks for an incomplete plan seems foolhardy. To sacrifice an area of great beauty without a clear plan for any future benefits makes no sense. —Susie Gregg Fowler, Juneau AK
- Ferries are the way to go. They promote a sense of community and are safe. On roads people just get killed. It's insane to even think about building a road through that terrain. Our roads are the water ways. That's unique and it shapes the character of Southeast. -Michael George Haines, AK
- You need to understand that throughout the winter months (November into April), when it may be raining in Juneau, it's likely snowing, sleet, freezing rain in Haines, AND between Haines and Juneau. For example, we had 9 feet of snow just this past December. The winter of 2006/07 we had 307" of snow in Haines. That record was broken the winter of 2011/12, when the Haines area had over 30 FEET of snow!! It's dark, and the driving conditions are dangerous. Hypothetical transit times on an "access road" would likely be doubled at least over what's quoted in the glowing proposals, that is, if the road is not actually shut down. — Anne Boyce Haines, AK
- The costs — destruction of a world class coastal ecosystem, dangers posed to the traveling public by some 36 avalanche chutes and 112 identified land and rock slide areas, gross waste of limited public funds — far outweigh the scintilla of public benefit from a road that will be closed often by hazards, dead end at yet another ferry terminal short of the traveler's destination, and eliminate a much safer, more dependable marine highway system that will take us all the way. —Merrill Lowden Haines, AK
- Do not fund the road from Juneau up Lynn Canal! My family has a seasonal home in Atlin, BC and we get there by ferry and car. We absolutely do not want to drive that dangerous proposed highway in winter. It's bad enough going over the White Pass with its frequent closures for avalanches, let alone worry about a Lynn Canal road. We feel public transportation is preferable to single cars to save on fuel. And we LIKE the ferry.- Elaine Schroeder Juneau,AK



THE STATE
of **ALASKA**
GOVERNOR SEAN PARNELL

Department of Transportation and
Public Facilities

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March 14, 2014

Senator Dennis Egan
Chair, Senate Transportation Committee
Alaska State Capitol, Room 9
Juneau, Alaska 99801

Representative Peggy Wilson
Chair, House Transportation Committee
Alaska State Capitol, Room 406
Juneau, Alaska 99801

RE: Questions at hearing on Thursday, March 6th.

Dear Senator Egan and Representative Wilson:

In response to questions posed by the Joint Transportation Standing Committee members on March 6, 2014, the following information is provided:

- How will the Department of Transportation and Public Facilities handle staffing at the Katzahin terminal?

The Katzahin terminal will not require staff; it will provide shelter from the elements and restrooms. The vessels will be staffed from the home ports, Haines and Skagway, and will be responsible for keeping the vessels secure at those ports at night. Similar to our terminal in Metlakata, the terminal at Katzahin will be automated, allowing the crews to operate the ramps from the vessel and eliminate the need for shore side staff.

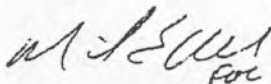
- How much money is currently available for the Juneau Access project?

The total money available for this project to date is \$185 million. The project has \$142 million of Federal Legislative Authority, \$34 million of State General Funds (GF) and has \$9 million in materials on hand (culverts and bridge pile) that were purchased with GF.

- What happens if a ferry gets to Katzahin and the road between Katzahin and Juneau is closed?

In most circumstances the ferry would continue on to Auke Bay if the road to Katzahin terminal is closed. However, if the closure occurs late in the day and the captain determines that continuing on to Auke Bay would violate work/rest rules implemented by the U.S. Coast Guard, the ferry would return to Haines.

Sincerely,


Jeff Ottesen

"Keep Alaska Moving through service and infrastructure."

Juneau Access**FY2015 Request: \$35,000,000****Reference No: 41670****AP/AL: Allocation****Project Type: Construction****Category: Transportation****Location: Juneau Areawide****House District: Juneau Areawide (HD 31-32)****Impact House District: Juneau Areawide (HD 31-32)****Contact: Jeff Ottesen****Estimated Project Dates: 07/01/2014 - 06/30/2020 Contact Phone: (907)465-4070****Appropriation: Economic Development****Brief Summary and Statement of Need:**

Provide improved surface transportation to and from Juneau within the Lynn Canal corridor by extending Glacier Highway an additional 50 miles to a new ferry terminal 2 miles north of the Katzehin River delta. The Juneau Access project will increase capacity to meet the travel demand in the corridor. This project contributes to the Department's mission by improving the mobility of people and goods through increased flexibility and greater opportunity to travel, reducing travel times between Lynn Canal communities, and reducing both the traveler's costs and the state's costs for transportation in the corridor.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$30,000,000	\$125,000,000	\$125,000,000	\$125,000,000			\$405,000,000
Gen Fund	\$5,000,000	\$22,500,000	\$22,500,000	\$22,500,000	\$15,000,000	\$15,000,000	\$102,500,000
Total:	\$35,000,000	\$147,500,000	\$147,500,000	\$147,500,000	\$15,000,000	\$15,000,000	\$507,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch18 SLA2013 P80 L13 SB 18 \$4,600,000
 Sec32(b) Ch18 SLA2013 P130 L17 SB 18 \$5,397,059
 Sec1 Ch82 SLA2006 P107 L26 SB 231 \$35,824,600
 Sec1 Ch159 SLA2004 P48 L19 SB 283 \$128,729,100
 Sec1 Ch82 SLA2003 P49 L6 SB 100 \$5,000,000

Project Description/Justification:

A final Environmental Impact Statement (EIS) was released by the Department in January 2006 identifying the East Lynn Canal Highway to the Katzehin River delta with ferry shuttles to Haines and Skagway as the preferred alternative. A Record of Decision (ROD) was issued by the Federal Highway Administration (FHWA) in April 2006. In February 2009 the U.S. District Court rejected FHWA's ROD concluding that an alternative for improved ferry service using existing ferries and terminals was not adequately considered. In May 2011 the U.S. Court of Appeals for the 9th Circuit upheld the previous court decisions by a 2-1 vote. As a result, the Department and FHWA began

Juneau Access

FY2015 Request: \$35,000,000
Reference No: 41670

preparation of a Supplemental Environmental Impact Statement (SEIS) that is expected to be completed in August 2014. The East Lynn Canal Highway preferred alternative could begin construction as early as September 2014. The East Lynn Canal Highway will extend Glacier Highway 50 miles to the north from Echo Cove, around Berners Bay, to a new ferry terminal near located across Lynn Canal and approximately 3 miles from Haines. Ferry service would connect the new ferry terminal to Haines and Skagway using the two Day Boat Alaska Class Ferries (ACF).

4. 5. 7 request by CM

Tanana Chiefs Conference FY2015 Capital Improvement Project Requests

CIP Requests Not Included in CSSB119 and prioritized

1. Holy Cross Tribal Council - \$300,000 for “Multi-Purpose Community Services Facility Completion Project”. The project is at 80% completion status and CIP funding during 2014 is required to complete this facility. (District 36/Senate R)
2. Edzeno’ Native Village Council - \$200,000 “Nikolai Health Clinic Project”. The Tribe will be constructing a new clinic during 2014 and requires \$200,000 of CIP funds to complete the construction budget. (District 38/Senate S)
3. Fort Yukon - GZGTC - \$100,000 “Sustainable Greenhouse Project”. This CIP request will fund completion of this project which is 70% complete (\$287,000 of EPA funds spent to date). (District 39/Senate T)
4. Tanana – \$140,000 “Village Roads Drainage/Dust Control and Equipment Project”. This is a health and safety project which leverages \$50,000 of BIA Roads funds and supplements the \$40,000 FY2013 CIP for the same purpose. This FY2014 CIP request will complete this project. (District 38/Senate S)
5. Beaver Traditional Council - \$170,000 for “New Housing Initiative”. CIP funds will be used to leverage \$600,000 of HUD funds to build three homes. (District 39/Senate T)
6. Teltin IRA Council - \$200,000 “Teltin Village Roads Drainage and Improvements”. Tetlin’s have residential roads that are in very poor shape and this CIP would make essential improvements and will also match BIA Roads funding. (District 39/Senate T)
7. Allakaket Traditional Council – \$500,000 “New Clinic Project”. The Council is working with Tanana Chiefs Conference to raise \$1,480,000 of non-state funds to construct a new health care clinic. (District 39/Senate T)
8. Grayling IRA Council - \$200,000 CIP “New Housing Initiative”. CIP funds will be used to leverage \$600,000 of HUD funds to build three homes. (District 38/Senate S)
9. Minto Traditional Council - \$150,000 “Water/Sewer Improvements Project”. The Council will utilize the requested make essential improvements to its ageing water plant and sewer system. (District 38/Senate S)
10. Evansville - \$170,000 “New Clinic Project”. The Evansville clinic is in poor condition and requires replacement. CIP funds will be used to leverage \$1.8 million of non-state funds. (District 39/Senate T)

Tanana Chiefs Conference

Using Capital Improvement Projects Funds To Leverage Federal and Foundation Funding

Introduction

Over the past four years, TCC has taken a multi-funding approach to financing its villages' capital projects where small Legislative CIPs which are being used to leverage federal and foundation funds as follows:

Clinics

Kaltag – New clinic completed in 2012. Utilized \$100,000 FY2013 CIP to leverage \$2,000,000 of Denali Commission and Indian Health Service funds.

Chalkyitsik – new clinic completed in 2012. Utilized a total of \$250,000 of FY2011 and FY2012 CIPs to leverage \$1,900,000 of Denali Commission and Indian Health Service funds.

Koyukuk – new clinic planned for 2014. Utilized a \$150,000 FY2013 CIP to leverage \$2,000,000 of Denali Commission and \$140,000 Indian Health Service funds. Total of expected funds to be leveraged \$2,150,000.

Tanacross Community Health Center (includes new clinic) currently under construction – have utilized a FY2012 \$500,000 CIP and a FY2013 \$600,000 CIP to leverage \$500,000 of HUD Indian Community Development Grant funds, \$340,000 of Denali Commission funds, \$140,000 of Indian Health Services funds and \$400,000 of Rasmuson Foundation funds (pending) totaling \$1,280,000 of leveraged funds.

Allakaket – new clinic project will be utilizing an approved FY2012 \$150,000 CIP and FY2013 \$170,000 CIP to leverage a \$600,000 HUD Indian Community Development Grant funds, Rasmuson Foundation \$430,000, \$150,000 Indian Health Service funds (pending) and \$300,000 from Murdock Foundation funds (pending). Total of expected funds to be leveraged \$1,480,000.

Venetie – new clinic planned for 2013. Utilized a \$150,000 FY2011 CIP and a \$200,000 FY2013 CIP to leverage \$1,850,000 of Denali Commission and \$180,000 Indian Health Service funds (pending). This is the last Denali Commission funded clinic. Total of expected funds to be leveraged \$2,030,000.

Ruby – new clinic planned for 2013. Utilized a \$170,000 FY2013 CIP to leverage \$1,950,000 U.S. Health Resources and Services Administration funds and \$160,000 Indian Health Service funds (pending). Total of expected funds to be leveraged \$2,110,000.

Nikolia - Koyukuk – new clinic planned for 2014. Utilizing a \$170,000 FY2013 and \$200,000 of FY2014 CIPs to leverage \$600,000 of HUD Indian Community Development Block Grant funds (approved), \$300,000 of Rasmuson Foundation funds, \$450,000 Southcentral Foundation

funded, and \$140,000 Indian Health Service funds (pending). Total of expected funds to be leveraged \$1,490,000.

State CIPs totaling \$2,660,000 have or are leveraging \$14,680,000.

Multi-Purpose Projects

TCC village generally have 30 to 50 years old community building which are energy inefficient and in poor shape. TCC is assisting its villages to design and build new new multi-purpose community services centers which are energy efficient, heated by high efficiency wood-fired boilers and which will consolidate by programs and services in one facility. The following projects have used State CIPs to leverage funds as follows:

McGrath Multi-Purpose Community Services Center (6,000 s.f) – completed in 2012. Used \$650,000 of FY 2011 and 2012 CIPs to leverage \$2,150,000 of federal and private funds.

Holy Cross Multi-Purpose Community Services Facility to be completed in 2013. A \$150,000 FY2012 CIP was used to leverage \$640,000 of Federal funds. A \$300,000 FY2014 CIP is required to complete this project.

Shageluk Multi-Purpose Community Services Facility to be completed in 2013. A \$150,000 FY2012 CIP was used to leverage \$580,000 of Federal funds. A \$300,000 FY2014 CIP is required to complete this project.

Grayling Multi-Purpose Community Services Facility to be completed in 2014. A \$170,000 FY2013 CIP is being used to leverage \$1,000,000 of private funds (Kipnik Fisheries).

Northway Multi-Purpose Community Services Facility to be completed in 2014. A \$125,000 FY2012 CIP is being used to leverage \$600,000 of ICDBG Federal funds (pending).

Huslia Multi-Purpose Community Services Facility to be completed in 2014. A \$170,000 FY2013 CIP is being used to leverage \$600,000 of ICDBG Federal funds (pending) and a \$90,000 State CDBG award.

State CIPs totaling \$1,415,000 have or are leveraging \$5,270,000.