

**HB**

**66**

<TARGET><BILL>HB 66</BILL><SUBJECT>HB  
66</SUBJECT><COMM>HFIN28</COMM></TARGET>



**CS FOR HOUSE BILL NO. 66(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-EIGHTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program and making a reappropriation; and**  
3 **providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Department of Health and Social Services grantees may not spend more than 15 percent of the		
4	grant award for administrative costs.		
5	<b>Alaska Pioneer Homes</b>	<b>15,577,800</b>	<b>15,577,800</b>
6	Alaska Pioneer Homes	64,200	
7	Management		
8	Pioneer Homes	15,513,600	
9	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
10	on June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and		
11	support receipts under AS 47.55.030.		
12	<b>Behavioral Health</b>	<b>83,722,200</b>	<b>81,204,000</b>
13	AK Fetal Alcohol Syndrome	359,500	
14	Program		
15	Alcohol Safety Action	998,200	
16	Program (ASAP)		
17	Behavioral Health Grants	24,746,200	
18	Behavioral Health	5,682,600	
19	Administration		
20	Community Action	1,538,200	
21	Prevention & Intervention		
22	Grants		
23	Rural Services and Suicide	2,323,700	
24	Prevention		
25	Psychiatric Emergency	6,601,700	
26	Services		
27	Services to the Seriously	15,228,300	
28	Mentally Ill		
29	Designated Evaluation and	3,286,300	
30	Treatment		
31	Services for Severely	14,792,600	
32	Emotionally Disturbed		
33	Youth		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Psychiatric	6,582,600		
4	Institute			
5	Alaska Mental Health Board	981,400		
6	and Advisory Board on			
7	Alcohol and Drug Abuse			
8	Suicide Prevention Council	600,900		
9	<b>Children's Services</b>		<b>13,183,500</b>	<b>12,903,500</b>
10	Children's Services	69,500		
11	Management			
12	Front Line Social Workers	148,500		
13	Family Preservation	726,000		
14	Foster Care Augmented Rate	500,000		
15	Foster Care Special Need	747,900		
16	Residential Child Care	3,238,100		
17	Infant Learning Program	7,753,500		
18	Grants			
19	<b>Health Care Services</b>		<b>128,400</b>	<b>128,400</b>
20	Residential Licensing	128,400		
21	<b>Juvenile Justice</b>		<b>1,553,500</b>	<b>1,214,700</b>
22	McLaughlin Youth Center	710,300		
23	Fairbanks Youth Facility	112,500		
24	Bethel Youth Facility	62,100		
25	Probation Services	668,600		
26	<b>Public Assistance</b>		<b>13,200</b>	<b>13,200</b>
27	Public Assistance	13,200		
28	Administration			
29	<b>Public Health</b>		<b>1,720,600</b>	<b>1,445,600</b>
30	Health Planning and	759,200		
31	Systems Development			
32	Nursing	98,200		
33	Women, Children and Family	863,200		

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			Funds
1	Health			
2				
3	Senior and Disabilities		16,975,600	15,815,200
4	Services			1,160,400
5	Senior and Disabilities	3,175,400		
6	Services Administration			
7	General Relief/Temporary	740,300		
8	Assisted Living			
9	Senior Community Based	4,116,600		
10	Grants			
11	Community Developmental	8,082,600		
12	Disabilities Grants			
13	Commission on Aging	143,700		
14	Governor's Council on	717,000		
15	Disabilities and Special			
16	Education			
17	Departmental Support		459,800	459,800
18	Services			
19	Commissioner's Office	109,800		
20	HSS State Facilities Rent	350,000		
21	Medicaid Services		81,250,800	81,250,800
22	No money appropriated in this appropriation may be expended for an abortion that is not a			
23	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
24	Social Services may be expended only for mandatory services required under Title XIX of the			
25	Social Security Act and for optional services offered by the state under the state plan for			
26	medical assistance that has been approved by the United States Department of Health and			
27	Human Services.			
28	Behavioral Health Medicaid	77,622,900		
29	Services			
30	Children's Medicaid	3,627,900		
31	Services			
32				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	<b>Department of Labor and Workforce Development</b>		*****
5	*****		*****	
6	<b>Vocational Rehabilitation</b>	<b>100,000</b>	<b>100,000</b>	
7	Special Projects	100,000		
8	*****	*****		
9	*****	<b>Department of Law</b>		*****
10	*****	*****		
11	<b>Civil Division</b>	<b>92,400</b>	<b>92,400</b>	
12	Human Services	92,400		
13	*****	*****		
14	*****	<b>Department of Natural Resources</b>		*****
15	*****	*****		
16	<b>Administration &amp; Support</b>	<b>3,996,100</b>		<b>3,996,100</b>
17	Services			
18	Mental Health Trust Lands	3,996,100		
19	Administration			
20	*****	*****		
21	*****	<b>Department of Revenue</b>		*****
22	*****	*****		
23	<b>Alaska Mental Health Trust</b>	<b>3,752,900</b>	<b>407,400</b>	<b>3,345,500</b>
24	Authority			
25	Mental Health Trust	3,345,500		
26	Operations			
27	Long Term Care Ombudsman	407,400		
28	Office			
29	*****	*****		
30	*****	<b>University of Alaska</b>		*****
31	*****	*****		
32	<b>University of Alaska</b>	<b>2,370,800</b>	<b>655,800</b>	<b>1,715,000</b>
33	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015			

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>

budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.

It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget that includes a debt service allocation or an effective alternative to achieve that goal.

It is the intent of the legislature that the University of Alaska use funding appropriated by the legislature to pay operating costs associated with opening new facilities.

Budget Reductions/Additions	50,000		
- Systemwide			
Statewide Services	585,000		
Anchorage Campus	1,735,800		
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
<b>Alaska Court System</b>		<b>227,000</b>	<b>227,000</b>
Trial Courts	227,000		
<b>Therapeutic Courts</b>		<b>2,884,900</b>	<b>2,279,700</b>
Therapeutic Courts	2,884,900		<b>605,200</b>

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source Amount

4 **Department of Administration**

5 1037 General Fund / Mental Health 2,042,700

6 1092 Mental Health Trust Authority Authorized 153,800

7 Receipts

8 \*\*\* Total Agency Funding \*\*\* \$2,196,500

9 **Department of Corrections**

10 1037 General Fund / Mental Health 7,555,600

11 1092 Mental Health Trust Authority Authorized 342,200

12 Receipts

13 \*\*\* Total Agency Funding \*\*\* \$7,897,800

14 **Department of Education and Early Development**

15 1037 General Fund / Mental Health 377,800

16 1092 Mental Health Trust Authority Authorized 100,000

17 Receipts

18 \*\*\* Total Agency Funding \*\*\* \$477,800

19 **Department of Health and Social Services**

20 1037 General Fund / Mental Health 190,390,800

21 1092 Mental Health Trust Authority Authorized 4,572,400

22 Receipts

23 1180 Alcohol and Other Drug Abuse Treatment & 19,622,200

24 Prevention Fund

25 \*\*\* Total Agency Funding \*\*\* \$214,585,400

26 **Department of Labor and Workforce Development**

27 1037 General Fund / Mental Health 100,000

28 \*\*\* Total Agency Funding \*\*\* \$100,000

29 **Department of Law**

30 1037 General Fund / Mental Health 92,400

31 \*\*\* Total Agency Funding \*\*\* \$92,400

1	<b>Department of Natural Resources</b>	
2	1092 Mental Health Trust Authority Authorized	3,996,100
3	Receipts	
4	*** Total Agency Funding ***	\$3,996,100
5	<b>Department of Revenue</b>	
6	1037 General Fund / Mental Health	407,400
7	1094 Mental Health Trust Administration	3,345,500
8	*** Total Agency Funding ***	\$3,752,900
9	<b>University of Alaska</b>	
10	1037 General Fund / Mental Health	655,800
11	1092 Mental Health Trust Authority Authorized	1,715,000
12	Receipts	
13	*** Total Agency Funding ***	\$2,370,800
14	<b>Alaska Court System</b>	
15	1037 General Fund / Mental Health	1,988,700
16	1092 Mental Health Trust Authority Authorized	605,200
17	Receipts	
18	1180 Alcohol and Other Drug Abuse Treatment &	518,000
19	Prevention Fund	
20	*** Total Agency Funding ***	\$3,111,900
21	* * * * * Total Budget * * * * *	\$238,581,600

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1037 General Fund / Mental Health	203,611,200
6	***Total Unrestricted General Funds***	\$203,611,200
7	<b>Designated General Funds</b>	
8	1180 Alcohol and Other Drug Abuse Treatment & 9 Prevention Fund	20,140,200
10	***Total Designated General Funds***	\$20,140,200
11	<b>Other Non-Duplicated Funds</b>	
12	1092 Mental Health Trust Authority Authorized 13 Receipts	11,484,700
14	1094 Mental Health Trust Administration	3,345,500
15	***Total Other Non-Duplicated Funds***	\$14,830,200
16	<b>Federal Funds</b>	
17	***Total Federal Funds***	\$0
18	<b>Other Duplicated Funds</b>	
19	***Total Other Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Health and Social Services</b> *****		
	*****	*****	
10	MH Home Modification and	1,050,000	750,000
11	Upgrades to Retain Housing		300,000
12	(HD 1-40)		
13	MH Implementation of	700,000	700,000
14	Replacement Grant System		
15	(HD 1-40)		
16	MH Medical Appliances for	500,000	500,000
17	Beneficiaries Experiencing		
18	Sensory Impairments (HD		
19	1-40)		
20	*****	*****	
21	***** <b>Department of Revenue</b> *****		
22	*****	*****	
23	<b>Alaska Housing Finance</b>		
24	<b>Corporation</b>		
25	MH AHFC Beneficiary and	1,750,000	1,750,000
26	Special Needs Housing (HD		
27	1-40)		
28	MH AHFC Homeless	8,000,000	7,150,000
29	Assistance Program (HD		850,000
30	1-40)		

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	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		

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\*\*\*\*\* **Department of Transportation and Public Facilities** \*\*\*\*\*

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\*\*\*\*\*

MH Coordinated	1,050,000	800,000	250,000
Transportation and Vehicles			
(HD 1-40)			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Health and Social Services</b>	
5	1037 General Fund / Mental Health	1,950,000
6	1092 Mental Health Trust Authority Authorized Receipts	300,000
7	*** Total Agency Funding ***	\$2,250,000
8	<b>Department of Revenue</b>	
9	1004 Unrestricted General Fund Receipts	8,050,000
10	1037 General Fund / Mental Health	850,000
11	1092 Mental Health Trust Authority Authorized Receipts	850,000
12	*** Total Agency Funding ***	\$9,750,000
13	<b>Department of Transportation and Public Facilities</b>	
14	1037 General Fund / Mental Health	800,000
15	1092 Mental Health Trust Authority Authorized Receipts	250,000
16	*** Total Agency Funding ***	\$1,050,000
17	***** Total Budget *****	\$13,050,000

18 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3 \* **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 \* **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2014, of the following collective bargaining agreements:

15 (1) Alaska Vocational Technical Center Teachers' Association, National  
16 Education Association, representing employees of the Alaska Vocational Technical Center;

17 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
18 mates, and pilots unit;

19 (3) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
20 unlicensed marine unit;

21 (4) Marine Engineers' Beneficial Association, representing licensed engineers  
22 employed by the Alaska marine highway system;

23 (5) Public Safety Employees Association, representing the regularly  
24 commissioned public safety officers unit;

25 (6) Public Employees Local 71, for the labor, trades and crafts unit;

26 (7) Teachers' Education Association of Mt. Edgecumbe;

27 (8) Alaska Correctional Officers Association, representing correctional  
28 officers.

29 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
30 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
31 2014, for university employees who are not members of a collective bargaining unit and to

1 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
2 bargaining agreements:

3 (1) University of Alaska Federation of Teachers;

4 (2) United Academics-American Association of University Professors,  
5 American Federation of Teachers;

6 (3) United Academics-Adjuncts;

7 (4) Fairbanks Firefighters Association, IAFF Local 1324.

8 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
9 the membership of the respective collective bargaining unit, the appropriations made in this  
10 Act that are applicable to the collective bargaining unit's agreement are reduced  
11 proportionately by the amount for that collective bargaining agreement, and the corresponding  
12 funding source amounts are reduced accordingly.

13 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
14 the membership of the respective collective bargaining unit and approved by the Board of  
15 Regents of the University of Alaska, the appropriations made in this Act that are applicable to  
16 the collective bargaining unit's agreement are reduced proportionately by the amount for the  
17 collective bargaining agreement, and the corresponding funding source amounts are reduced  
18 accordingly.

19 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
20 described in (a) and (b) of this section are for the benefit of the state's integrated  
21 comprehensive mental health program only and do not necessarily affect every group of  
22 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

23 \* **Sec. 9. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and  
24 unobligated balances, estimated to be \$3,873,200, of the appropriations made in sec. 5, ch. 34,  
25 SLA 2006, page 13, lines 15 - 16 (Department of Health and Social Services, cost share match  
26 for Bring the Kids Home - \$5,000,000), sec. 4, ch. 29, SLA 2007, page 13, lines 15 - 17  
27 (Department of Health and Social Services, MH cost share match for Bring the Kids Home -  
28 \$1,000,000), and sec. 4, ch. 13, SLA 2009, page 14, lines 10 - 12 (Department of Health and  
29 Social Services, MH continuing Bring the Kids Home initiative Denali match - \$2,200,000)  
30 are reappropriated to the Department of Health and Social Services for the development of  
31 community-based support facilities providing transitional housing and training to high-risk,

1 transition-age youth.

2 \* **Sec. 10.** LAPSE OF APPROPRIATIONS. The appropriation made in sec. 9 of this Act is  
3 for a capital project and lapses under AS 37.25.020.

4 \* **Sec. 11.** Section 9 of this Act takes effect June 30, 2013.

5 \* **Sec. 12.** Except as provided in sec. 11 of this Act, this Act takes effect July 1, 2013.

Adopted  
3/13/13

28-GH1797AO

**CS FOR HOUSE BILL NO. 66(FIN)**

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**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and capital expenses of the state's  
2 integrated comprehensive mental health program and making a reappropriation; and  
3 providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****			*****
	*****	<b>Department of Administration</b>		*****
	*****			*****
<b>Legal and Advocacy Services</b>		<b>2,196,500</b>	<b>2,042,700</b>	<b>153,800</b>
Office of Public Advocacy	1,882,400			
Public Defender Agency	314,100			
	*****			*****
	*****	<b>Department of Corrections</b>		*****
	*****			*****
<b>Inmate Health Care</b>		<b>6,286,300</b>	<b>5,944,100</b>	<b>342,200</b>
Behavioral Health Care	6,286,300			
<b>Offender Habilitation</b>		<b>1,611,500</b>	<b>1,611,500</b>	
Substance Abuse Treatment Program	1,611,500			
	*****			*****
	*****	<b>Department of Education and Early Development</b>		*****
	*****			*****
<b>Teaching and Learning Support</b>		<b>477,800</b>	<b>377,800</b>	<b>100,000</b>
Student and School Achievement	477,800			
	*****			*****
	*****	<b>Department of Health and Social Services</b>		*****
	*****			*****

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Department of Health and Social Services grantees may not spend more than 15 percent of the		
4	grant award for administrative costs.		
5	<b>Alaska Pioneer Homes</b>	<b>15,577,800</b>	<b>15,577,800</b>
6	Alaska Pioneer Homes	64,200	
7	Management		
8	Pioneer Homes	15,513,600	
9	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
10	on June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and		
11	support receipts under AS 47.55.030.		
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13	AK Fetal Alcohol Syndrome	359,500	
14	Program		
15	Alcohol Safety Action	998,200	
16	Program (ASAP)		
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19	Administration		
20	Community Action	1,538,200	
21	Prevention & Intervention		
22	Grants		
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25	Psychiatric Emergency	6,601,700	
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27	Services to the Seriously	15,228,300	
28	Mentally Ill		
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30	Treatment		
31	Services for Severely	14,792,600	
32	Emotionally Disturbed		
33	Youth		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Psychiatric	6,582,600		
4	Institute			
5	Alaska Mental Health Board	981,400		
6	and Advisory Board on			
7	Alcohol and Drug Abuse			
8	Suicide Prevention Council	600,900		
9	<b>Children's Services</b>		<b>13,183,500</b>	<b>12,903,500</b>
10	Children's Services	69,500		
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12	Front Line Social Workers	148,500		
13	Family Preservation	726,000		
14	Foster Care Augmented Rate	500,000		
15	Foster Care Special Need	747,900		
16	Residential Child Care	3,238,100		
17	Infant Learning Program	7,753,500		
18	Grants			
19	<b>Health Care Services</b>		<b>128,400</b>	<b>128,400</b>
20	Residential Licensing	128,400		
21	<b>Juvenile Justice</b>		<b>1,553,500</b>	<b>1,214,700</b>
22	McLaughlin Youth Center	710,300		
23	Fairbanks Youth Facility	112,500		
24	Bethel Youth Facility	62,100		
25	Probation Services	668,600		
26	<b>Public Assistance</b>		<b>13,200</b>	<b>13,200</b>
27	Public Assistance	13,200		
28	Administration			
29	<b>Public Health</b>		<b>1,720,600</b>	<b>1,445,600</b>
30	Health Planning and	759,200		
31	Systems Development			
32	Nursing	98,200		
33	Women, Children and Family	863,200		

		Appropriation	General	Other
		Allocations	Items	Funds
	Health			Funds
4	<b>Senior and Disabilities</b>		16,975,600	15,815,200
5	<b>Services</b>			1,160,400
6	Senior and Disabilities	3,175,400		
7	Services Administration			
8	General Relief/Temporary	740,300		
9	Assisted Living			
10	Senior Community Based	4,116,600		
11	Grants			
12	Community Developmental	8,082,600		
13	Disabilities Grants			
14	Commission on Aging	143,700		
15	Governor's Council on	717,000		
16	Disabilities and Special			
17	Education			
18	<b>Departmental Support</b>		459,800	459,800
19	<b>Services</b>			
20	Commissioner's Office	109,800		
21	HSS State Facilities Rent	350,000		
22	<b>Medicaid Services</b>		81,250,800	81,250,800
23	No money appropriated in this appropriation may be expended for an abortion that is not a			
24	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
25	Social Services may be expended only for mandatory services required under Title XIX of the			
26	Social Security Act and for optional services offered by the state under the state plan for			
27	medical assistance that has been approved by the United States Department of Health and			
28	Human Services.			
29	Behavioral Health Medicaid	77,622,900		
30	Services			
31	Children's Medicaid	3,627,900		
32	Services			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	<b>Department of Labor and Workforce Development</b>		*****
5	*****		*****	
6	<b>Vocational Rehabilitation</b>	<b>100,000</b>	<b>100,000</b>	
7	Special Projects	100,000		
8	*****	*****		
9	*****	<b>Department of Law</b>		*****
10	*****	*****		
11	<b>Civil Division</b>	<b>92,400</b>	<b>92,400</b>	
12	Human Services	92,400		
13	*****	*****		
14	*****	<b>Department of Natural Resources</b>		*****
15	*****	*****		
16	<b>Administration &amp; Support</b>	<b>3,996,100</b>		<b>3,996,100</b>
17	<b>Services</b>			
18	Mental Health Trust Lands	3,996,100		
19	Administration			
20	*****	*****		
21	*****	<b>Department of Revenue</b>		*****
22	*****	*****		
23	<b>Alaska Mental Health Trust</b>	<b>3,752,900</b>	<b>407,400</b>	<b>3,345,500</b>
24	<b>Authority</b>			
25	Mental Health Trust	3,345,500		
26	Operations			
27	Long Term Care Ombudsman	407,400		
28	Office			
29	*****	*****		
30	*****	<b>University of Alaska</b>		*****
31	*****	*****		
32	<b>University of Alaska</b>	<b>2,370,800</b>	<b>655,800</b>	<b>1,715,000</b>
33	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015			

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	Appropriation	General	Other
	Allocations	Items	Funds
budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.			
It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015 budget that includes a debt service allocation or an effective alternative to achieve that goal.			
It is the intent of the legislature that the University of Alaska use funding appropriated by the legislature to pay operating costs associated with opening new facilities.			
Budget Reductions/Additions	50,000		
- Systemwide			
Statewide Services	585,000		
Anchorage Campus	1,735,800		
	*****	*****	
	*****	<b>Alaska Court System</b>	*****
	*****	*****	
<b>Alaska Court System</b>		<b>227,000</b>	<b>227,000</b>
Trial Courts	227,000		
<b>Therapeutic Courts</b>		<b>2,884,900</b>	<b>2,279,700</b> <b>605,200</b>
Therapeutic Courts	2,884,900		
	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1037 General Fund / Mental Health	2,042,700
6 1092 Mental Health Trust Authority Authorized	153,800
7 Receipts	
8 *** Total Agency Funding ***	\$2,196,500
<b>9 Department of Corrections</b>	
10 1037 General Fund / Mental Health	7,555,600
11 1092 Mental Health Trust Authority Authorized	342,200
12 Receipts	
13 *** Total Agency Funding ***	\$7,897,800
<b>14 Department of Education and Early Development</b>	
15 1037 General Fund / Mental Health	377,800
16 1092 Mental Health Trust Authority Authorized	100,000
17 Receipts	
18 *** Total Agency Funding ***	\$477,800
<b>19 Department of Health and Social Services</b>	
20 1037 General Fund / Mental Health	190,390,800
21 1092 Mental Health Trust Authority Authorized	4,572,400
22 Receipts	
23 1180 Alcohol and Other Drug Abuse Treatment &	19,622,200
24 Prevention Fund	
25 *** Total Agency Funding ***	\$214,585,400
<b>26 Department of Labor and Workforce Development</b>	
27 1037 General Fund / Mental Health	100,000
28 *** Total Agency Funding ***	\$100,000
<b>29 Department of Law</b>	
30 1037 General Fund / Mental Health	92,400
31 *** Total Agency Funding ***	\$92,400

1	<b>Department of Natural Resources</b>	
2	1092 Mental Health Trust Authority Authorized	3,996,100
3	Receipts	
4	*** Total Agency Funding ***	\$3,996,100
5	<b>Department of Revenue</b>	
6	1037 General Fund / Mental Health	407,400
7	1094 Mental Health Trust Administration	3,345,500
8	*** Total Agency Funding ***	\$3,752,900
9	<b>University of Alaska</b>	
10	1037 General Fund / Mental Health	655,800
11	1092 Mental Health Trust Authority Authorized	1,715,000
12	Receipts	
13	*** Total Agency Funding ***	\$2,370,800
14	<b>Alaska Court System</b>	
15	1037 General Fund / Mental Health	1,988,700
16	1092 Mental Health Trust Authority Authorized	605,200
17	Receipts	
18	1180 Alcohol and Other Drug Abuse Treatment &	518,000
19	Prevention Fund	
20	*** Total Agency Funding ***	\$3,111,900
21	***** Total Budget *****	\$238,581,600
22	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1037 General Fund / Mental Health	203,611,200
6	***Total Unrestricted General Funds***	\$203,611,200
7	<b>Designated General Funds</b>	
8	1180 Alcohol and Other Drug Abuse Treatment &	20,140,200
9	Prevention Fund	
10	***Total Designated General Funds***	\$20,140,200
11	<b>Other Non-Duplicated Funds</b>	
12	1092 Mental Health Trust Authority Authorized	11,484,700
13	Receipts	
14	1094 Mental Health Trust Administration	3,345,500
15	***Total Other Non-Duplicated Funds***	\$14,830,200
16	<b>Federal Funds</b>	
17	***Total Federal Funds***	\$0
18	<b>Other Duplicated Funds</b>	
19	***Total Other Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	*****	<b>Department of Health and Social Services</b>	
	*****	*****	
MH Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	750,000	300,000
MH Implementation of Replacement Grant System (HD 1-40)	700,000	700,000	
MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments (HD 1-40)	500,000	500,000	
	*****	*****	
	*****	<b>Department of Revenue</b>	
	*****	*****	
<b>Alaska Housing Finance Corporation</b>			
MH AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,750,000	1,750,000	
MH AHFC Homeless Assistance Program (HD 1-40)	8,000,000	7,150,000	850,000

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	Appropriation	General	Other
	Allocations	Funds	Funds

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\*\*\*\*\* Department of Transportation and Public Facilities \*\*\*\*\*

\*\*\*\*\*

\*\*\*\*\*

MH Coordinated	1,050,000	800,000	250,000
Transportation and Vehicles			
(HD 1-40)			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Health and Social Services</b>	
5	1037 General Fund / Mental Health	1,950,000
6	1092 Mental Health Trust Authority Authorized Receipts	300,000
7	*** Total Agency Funding ***	\$2,250,000
8	<b>Department of Revenue</b>	
9	1004 Unrestricted General Fund Receipts	8,050,000
10	1037 General Fund / Mental Health	850,000
11	1092 Mental Health Trust Authority Authorized Receipts	850,000
12	*** Total Agency Funding ***	\$9,750,000
13	<b>Department of Transportation and Public Facilities</b>	
14	1037 General Fund / Mental Health	800,000
15	1092 Mental Health Trust Authority Authorized Receipts	250,000
16	*** Total Agency Funding ***	\$1,050,000
17	* * * * * Total Budget * * * * *	\$13,050,000

18 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3 \* **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 \* **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2014, of the following collective bargaining agreements:

15 (1) Alaska Vocational Technical Center Teachers' Association, National  
16 Education Association, representing employees of the Alaska Vocational Technical Center;

17 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
18 mates, and pilots unit;

19 (3) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
20 unlicensed marine unit;

21 (4) Marine Engineers' Beneficial Association, representing licensed engineers  
22 employed by the Alaska marine highway system;

23 (5) Public Safety Employees Association, representing the regularly  
24 commissioned public safety officers unit;

25 (6) Public Employees Local 71, for the labor, trades and crafts unit;

26 (7) Teachers' Education Association of Mt. Edgecumbe;

27 (8) Alaska Correctional Officers Association, representing correctional  
28 officers.

29 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
30 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
31 2014, for university employees who are not members of a collective bargaining unit and to

1 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
2 bargaining agreements:

3 (1) University of Alaska Federation of Teachers;

4 (2) United Academics-American Association of University Professors,  
5 American Federation of Teachers;

6 (3) United Academics-Adjuncts;

7 (4) Fairbanks Firefighters Association, IAFF Local 1324.

8 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
9 the membership of the respective collective bargaining unit, the appropriations made in this  
10 Act that are applicable to the collective bargaining unit's agreement are reduced  
11 proportionately by the amount for that collective bargaining agreement, and the corresponding  
12 funding source amounts are reduced accordingly.

13 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
14 the membership of the respective collective bargaining unit and approved by the Board of  
15 Regents of the University of Alaska, the appropriations made in this Act that are applicable to  
16 the collective bargaining unit's agreement are reduced proportionately by the amount for the  
17 collective bargaining agreement, and the corresponding funding source amounts are reduced  
18 accordingly.

19 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
20 described in (a) and (b) of this section are for the benefit of the state's integrated  
21 comprehensive mental health program only and do not necessarily affect every group of  
22 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

23 \* **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and  
24 unobligated balances, estimated to be \$3,873,200, of the appropriations made in sec. 5, ch. 34,  
25 SLA 2006, page 13, lines 15 - 16 (Department of Health and Social Services, cost share match  
26 for Bring the Kids Home - \$5,000,000), sec. 4, ch. 29, SLA 2007, page 13, lines 15 - 17  
27 (Department of Health and Social Services, MH cost share match for Bring the Kids Home -  
28 \$1,000,000), and sec. 4, ch. 13, SLA 2009, page 14, lines 10 - 12 (Department of Health and  
29 Social Services, MH continuing Bring the Kids Home initiative Denali match - \$2,200,000)  
30 are reappropriated to the Department of Health and Social Services for the development of  
31 community-based support facilities providing transitional housing and training to high-risk,

1 transition-age youth.

2 \* **Sec. 10.** LAPSE OF APPROPRIATIONS. The appropriation made in sec. 9 of this Act is  
3 for a capital project and lapses under AS 37.25.020.

4 \* **Sec. 11.** Section 9 of this Act takes effect June 30, 2013.

5 \* **Sec. 12.** Except as provided in sec. 11 of this Act, this Act takes effect July 1, 2013.

*Adopted  
3/4/13*

28-GH1797C  
Bailey  
3/2/13

**CS FOR HOUSE BILL NO. 66(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and capital expenses of the state's  
2 integrated comprehensive mental health program and making a reappropriation; and  
3 providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other	
	Allocations	Items	Funds	
	Funds	Funds	Funds	
	*****	*****		
	***** <b>Department of Administration</b> *****			
	*****	*****		
12	<b>Legal and Advocacy Services</b>	<b>2,196,500</b>	<b>2,042,700</b>	<b>153,800</b>
13	Office of Public Advocacy	1,882,400		
14	Public Defender Agency	314,100		
15	*****	*****		
16	***** <b>Department of Corrections</b> *****			
17	*****	*****		
18	<b>Inmate Health Care</b>	<b>6,286,300</b>	<b>5,944,100</b>	<b>342,200</b>
19	Behavioral Health Care	6,286,300		
20	<b>Offender Habilitation</b>	<b>1,611,500</b>	<b>1,611,500</b>	
21	Substance Abuse Treatment	1,611,500		
22	Program			
23	*****	*****		
24	***** <b>Department of Education and Early Development</b> *****			
25	*****	*****		
26	<b>Teaching and Learning Support</b>	<b>477,800</b>	<b>377,800</b>	<b>100,000</b>
27	Student and School	477,800		
28	Achievement			
29	It is the intent of the legislature that the department work with the Association of Alaska			
30	School Boards and school districts to ensure that digitization One-to-One funding is used to			
31	provide professional development in the form of training for teachers involved in working			



		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
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3	Services to the Seriously	15,228,300			
4	Mentally Ill				
5	Designated Evaluation and	3,286,300			
6	Treatment				
7	Services for Severely	14,792,600			
8	Emotionally Disturbed				
9	Youth				
10	Alaska Psychiatric	6,582,600			
11	Institute				
12	Alaska Mental Health Board	981,400			
13	and Advisory Board on				
14	Alcohol and Drug Abuse				
15	Suicide Prevention Council	600,900			
16	<b>Children's Services</b>		<b>13,183,500</b>	<b>12,903,500</b>	<b>280,000</b>
17	Children's Services	69,500			
18	Management				
19	Front Line Social Workers	148,500			
20	Family Preservation	726,000			
21	Foster Care Augmented Rate	500,000			
22	Foster Care Special Need	747,900			
23	Residential Child Care	3,238,100			
24	Infant Learning Program	7,753,500			
25	Grants				
26	<b>Health Care Services</b>		<b>128,400</b>	<b>128,400</b>	
27	Residential Licensing	128,400			
28	<b>Juvenile Justice</b>		<b>1,553,500</b>	<b>1,214,700</b>	<b>338,800</b>
29	McLaughlin Youth Center	710,300			
30	Fairbanks Youth Facility	112,500			
31	Bethel Youth Facility	62,100			
32	Probation Services	668,600			
33	<b>Public Assistance</b>		<b>13,200</b>	<b>13,200</b>	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Public Assistance	13,200		
4	Administration			
5	<b>Public Health</b>		<b>1,720,600</b>	<b>1,445,600</b>
6	Health Planning and	759,200		
7	Systems Development			
8	Nursing	98,200		
9	Women, Children and Family	863,200		
10	Health			
11	<b>Senior and Disabilities</b>		<b>16,975,600</b>	<b>15,815,200</b>
12	<b>Services</b>			<b>1,160,400</b>
13	Senior and Disabilities	3,175,400		
14	Services Administration			
15	General Relief/Temporary	740,300		
16	Assisted Living			
17	Senior Community Based	4,116,600		
18	Grants			
19	Community Developmental	8,082,600		
20	Disabilities Grants			
21	Commission on Aging	143,700		
22	Governor's Council on	717,000		
23	Disabilities and Special			
24	Education			
25	<b>Departmental Support</b>		<b>459,800</b>	<b>459,800</b>
26	<b>Services</b>			
27	Commissioner's Office	109,800		
28	HSS State Facilities Rent	350,000		
29	<b>Medicaid Services</b>		<b>81,250,800</b>	<b>81,250,800</b>
30	No money appropriated in this appropriation may be expended for an abortion that is not a			
31	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
32	Social Services may be expended only for mandatory services required under Title XIX of the			
33	Social Security Act and for optional services offered by the state under the state plan for			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	medical assistance that has been approved by the United States Department of Health and		
4	Human Services.		
5	Behavioral Health Medicaid	77,622,900	
6	Services		
7	Children's Medicaid	3,627,900	
8	Services		
9	*****	*****	
10	***** Department of Labor and Workforce Development *****		
11	*****	*****	
12	<b>Vocational Rehabilitation</b>	<b>100,000</b>	<b>100,000</b>
13	Special Projects	100,000	
14	*****	*****	
15	***** Department of Law *****		
16	*****	*****	
17	<b>Civil Division</b>	<b>92,400</b>	<b>92,400</b>
18	Human Services	92,400	
19	*****	*****	
20	***** Department of Natural Resources *****		
21	*****	*****	
22	<b>Administration &amp; Support</b>	<b>3,996,100</b>	<b>3,996,100</b>
23	<b>Services</b>		
24	Mental Health Trust Lands	3,996,100	
25	Administration		
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	<b>Alaska Mental Health Trust</b>	<b>3,752,900</b>	<b>407,400</b>
30	<b>Authority</b>		<b>3,345,500</b>
31	Mental Health Trust	3,345,500	
32	Operations		
33	Long Term Care Ombudsman	407,400	

1	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
3	Office			
4	*****	*****		
5	***** <b>University of Alaska</b> *****			
6	*****	*****		
7	<b>University of Alaska</b>	<b>2,370,800</b>	<b>655,800</b>	<b>1,715,000</b>
8	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015			
9	budget in which requests for unrestricted general fund increments do not exceed the amount			
10	of additional University Receipts requested for that year. It is the intent of the legislature that			
11	future budget requests of the University of Alaska for unrestricted general funds move toward			
12	a long-term goal of 125 percent of actual University Receipts for the most recently closed			
13	fiscal year.			
14	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015			
15	budget that includes a debt service allocation or an effective alternative to achieve that goal.			
16	Budget Reductions/Additions	50,000		
17	- Systemwide			
18	Statewide Services	585,000		
19	Anchorage Campus	1,735,800		
20	*****	*****		
21	***** <b>Alaska Court System</b> *****			
22	*****	*****		
23	<b>Alaska Court System</b>	<b>227,000</b>	<b>227,000</b>	
24	Trial Courts	227,000		
25	<b>Therapeutic Courts</b>	<b>2,884,900</b>	<b>2,279,700</b>	<b>605,200</b>
26	Therapeutic Courts	2,884,900		
27	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1037 General Fund / Mental Health	2,042,700
6 1092 Mental Health Trust Authority Authorized	153,800
7 Receipts	
8 *** Total Agency Funding ***	\$2,196,500
<b>9 Department of Corrections</b>	
10 1037 General Fund / Mental Health	7,555,600
11 1092 Mental Health Trust Authority Authorized	342,200
12 Receipts	
13 *** Total Agency Funding ***	\$7,897,800
<b>14 Department of Education and Early Development</b>	
15 1037 General Fund / Mental Health	377,800
16 1092 Mental Health Trust Authority Authorized	100,000
17 Receipts	
18 *** Total Agency Funding ***	\$477,800
<b>19 Department of Health and Social Services</b>	
20 1037 General Fund / Mental Health	190,390,800
21 1092 Mental Health Trust Authority Authorized	4,572,400
22 Receipts	
23 1180 Alcohol and Other Drug Abuse Treatment &	19,622,200
24 Prevention Fund	
25 *** Total Agency Funding ***	\$214,585,400
<b>26 Department of Labor and Workforce Development</b>	
27 1037 General Fund / Mental Health	100,000
28 *** Total Agency Funding ***	\$100,000
<b>29 Department of Law</b>	
30 1037 General Fund / Mental Health	92,400
31 *** Total Agency Funding ***	\$92,400

1	<b>Department of Natural Resources</b>	
2	1092 Mental Health Trust Authority Authorized	3,996,100
3	Receipts	
4	*** Total Agency Funding ***	\$3,996,100
5	<b>Department of Revenue</b>	
6	1037 General Fund / Mental Health	407,400
7	1094 Mental Health Trust Administration	3,345,500
8	*** Total Agency Funding ***	\$3,752,900
9	<b>University of Alaska</b>	
10	1037 General Fund / Mental Health	655,800
11	1092 Mental Health Trust Authority Authorized	1,715,000
12	Receipts	
13	*** Total Agency Funding ***	\$2,370,800
14	<b>Alaska Court System</b>	
15	1037 General Fund / Mental Health	1,988,700
16	1092 Mental Health Trust Authority Authorized	605,200
17	Receipts	
18	1180 Alcohol and Other Drug Abuse Treatment &	518,000
19	Prevention Fund	
20	*** Total Agency Funding ***	\$3,111,900
21	***** Total Budget *****	\$238,581,600

22 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1037 General Fund / Mental Health	203,611,200
6	***Total Unrestricted General Funds***	\$203,611,200
7	<b>Designated General Funds</b>	
8	1180 Alcohol and Other Drug Abuse Treatment & 9 Prevention Fund	20,140,200
10	***Total Designated General Funds***	\$20,140,200
11	<b>Other Non-Duplicated Funds</b>	
12	1092 Mental Health Trust Authority Authorized 13 Receipts	11,484,700
14	1094 Mental Health Trust Administration	3,345,500
15	***Total Other Non-Duplicated Funds***	\$14,830,200
16	<b>Federal Funds</b>	
17	***Total Federal Funds***	\$0
18	<b>Other Duplicated Funds</b>	
19	***Total Other Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * *	<b>Department of Health and Social Services</b>	* * * * *
	* * * * *	* * * * *	
10	MH Home Modification and	1,050,000	750,000
11	Upgrades to Retain Housing		300,000
12	(HD 1-40)		
13	MH Implementation of	700,000	700,000
14	Replacement Grant System		
15	(HD 1-40)		
16	MH Medical Appliances for	500,000	500,000
17	Beneficiaries Experiencing		
18	Sensory Impairments (HD		
19	1-40)		
20	* * * * *	* * * * *	
21	* * * * *	<b>Department of Revenue</b>	* * * * *
22	* * * * *	* * * * *	
23	<b>Alaska Housing Finance</b>		
24	<b>Corporation</b>		
25	MH AHFC Beneficiary and	1,750,000	1,750,000
26	Special Needs Housing (HD		
27	1-40)		
28	MH AHFC Homeless	8,000,000	7,150,000
29	Assistance Program (HD		850,000
30	1-40)		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3				<b>Funds</b>
		*****		*****
4		***** <b>Department of Transportation and Public Facilities</b> *****		
5		*****		*****
6	MH Coordinated		1,050,000	800,000
7	Transportation and Vehicles			250,000
8	(HD 1-40)			
9		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Health and Social Services</b>	
5	1037 General Fund / Mental Health	1,950,000
6	1092 Mental Health Trust Authority Authorized Receipts	300,000
7	*** Total Agency Funding ***	\$2,250,000
8	<b>Department of Revenue</b>	
9	1004 Unrestricted General Fund Receipts	8,050,000
10	1037 General Fund / Mental Health	850,000
11	1092 Mental Health Trust Authority Authorized Receipts	850,000
12	*** Total Agency Funding ***	\$9,750,000
13	<b>Department of Transportation and Public Facilities</b>	
14	1037 General Fund / Mental Health	800,000
15	1092 Mental Health Trust Authority Authorized Receipts	250,000
16	*** Total Agency Funding ***	\$1,050,000
17	***** Total Budget *****	\$13,050,000

18 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made in this Act are for the state's integrated comprehensive mental health program.

3 \* **Sec. 7. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority  
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the  
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 \* **Sec. 8. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.  
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
12 and employees of the executive branch, Alaska Court System employees, employees of the  
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
14 2014, of the following collective bargaining agreements:

15 (1) Alaska Vocational Technical Center Teachers' Association, National  
16 Education Association, representing employees of the Alaska Vocational Technical Center;

17 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
18 mates, and pilots unit;

19 (3) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
20 unlicensed marine unit;

21 (4) Marine Engineers' Beneficial Association, representing licensed engineers  
22 employed by the Alaska marine highway system;

23 (5) Public Safety Employees Association, representing the regularly  
24 commissioned public safety officers unit;

25 (6) Public Employees Local 71, for the labor, trades and crafts unit;

26 (7) Teachers' Education Association of Mt. Edgecumbe;

27 (8) Alaska Correctional Officers Association, representing correctional  
28 officers.

29 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
30 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
31 2014, for university employees who are not members of a collective bargaining unit and to

1 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
2 bargaining agreements:

3 (1) University of Alaska Federation of Teachers;

4 (2) United Academics-American Association of University Professors,  
5 American Federation of Teachers;

6 (3) United Academics-Adjuncts;

7 (4) Fairbanks Firefighters Association, IAFF Local 1324.

8 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
9 the membership of the respective collective bargaining unit, the appropriations made in this  
10 Act that are applicable to the collective bargaining unit's agreement are reduced  
11 proportionately by the amount for that collective bargaining agreement, and the corresponding  
12 funding source amounts are reduced accordingly.

13 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
14 the membership of the respective collective bargaining unit and approved by the Board of  
15 Regents of the University of Alaska, the appropriations made in this Act that are applicable to  
16 the collective bargaining unit's agreement are reduced proportionately by the amount for the  
17 collective bargaining agreement, and the corresponding funding source amounts are reduced  
18 accordingly.

19 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
20 described in (a) and (b) of this section are for the benefit of the state's integrated  
21 comprehensive mental health program only and do not necessarily affect every group of  
22 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

23 \* **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and  
24 unobligated balances, estimated to be \$3,873,200, of the appropriations made in sec. 5, ch. 34,  
25 SLA 2006, page 13, lines 15 - 16 (Department of Health and Social Services, cost share match  
26 for Bring the Kids Home - \$5,000,000), sec. 4, ch. 29, SLA 2007, page 13, lines 15 - 17  
27 (Department of Health and Social Services, MH cost share match for Bring the Kids Home -  
28 \$1,000,000), and sec. 4, ch. 13, SLA 2009, page 14, lines 10 - 12 (Department of Health and  
29 Social Services, MH continuing Bring the Kids Home initiative Denali match - \$2,200,000)  
30 are reappropriated to the Department of Health and Social Services for the development of  
31 community-based support facilities providing transitional housing and training to high-risk,

1 transition-age youth.

2 \* **Sec. 10.** LAPSE OF APPROPRIATIONS. The appropriation made in sec. 9 of this Act is  
3 for a capital project and lapses under AS 37.25.020.

4 \* **Sec. 11.** Section 9 of this Act takes effect June 30, 2013.

5 \* **Sec. 12.** Except as provided in sec. 11 of this Act, this Act takes effect July 1, 2013.

28-GH1799C

Bailey  
3/2/13

CS FOR HOUSE BILL NO. 65(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE.

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs, capitalizing funds, and making reappropriations;  
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2014.

4 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2014.

7 \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2014, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,  
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2014.

15 \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net  
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2014.

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23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in  
25 the following estimated amounts:

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26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

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1 (c) After deductions for the items set out in (b) of this section and deductions for  
2 appropriations for operating and capital purposes are made, any remaining balance of the  
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to  
4 the Alaska capital income fund (AS 37.05.565).

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5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of  
8 the corporation during that period are appropriated to the Alaska Housing Finance  
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing  
23 loan programs and projects subsidized by the corporation.

24 \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account  
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

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29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

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1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent  
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from  
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
8 Alaska capital income fund (AS 37.05.565).

9 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development  
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial  
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are  
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

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17 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2014.

24 \* **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
26 apportioned to the state as national forest income that the Department of Commerce,  
27 Community, and Economic Development determines would lapse into the unrestricted portion  
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule  
29 cities, first class cities, second class cities, a municipality organized under federal law, or  
30 regional educational attendance areas entitled to payment from the national forest income for  
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

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1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under  
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 amount necessary to make national forest receipt payments is appropriated from federal  
6 receipts received for that purpose to the Department of Commerce, Community, and  
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
12 from federal receipts received for that purpose to the Department of Commerce, Community,  
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general  
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2014, to qualified regional associations operating within a region designated under  
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general  
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
24 Commerce, Community, and Economic Development for payment in the fiscal year ending  
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$33,091,000 is appropriated from the power cost equalization  
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
31 equalization program costs without proration, the amount necessary to pay power cost

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1 equalization program costs without proration, estimated to be \$7,260,000, is appropriated  
2 from the general fund to the Department of Commerce, Community, and Economic  
3 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
4 ending June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska  
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of  
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

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11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood  
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to  
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
14 year ending June 30, 2014;

15 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching  
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the  
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska  
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 \* Sec. 13. DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts  
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional  
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

Deleted: (j) The sum of \$500,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for transfer to the Department of Administration, Alaska Land Mobile Radio component, as payment on behalf of political subdivisions that use the Alaska Land Mobile Radio system under the cost allocation methodology adopted by the Department of Administration in the fiscal year ending June 30, 2014.¶ \* Sec. 13.

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1 received, an amount equal to the difference between the amount of federal receipts  
2 appropriated and the amount of federal receipts received is appropriated from the general fund  
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of  
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 \* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and  
7 Early Development to be distributed as state aid to districts according to the average daily  
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year  
9 ending June 30, 2014.

10 \* **Sec. 15.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery  
11 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
12 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated  
13 from the general fund to the Department of Fish and Game for payment in the fiscal year  
14 ending June 30, 2014, to the qualified regional dive fishery development association in the  
15 administrative area where the assessment was collected,

16 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
17 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
18 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
19 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
20 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
21 year ending June 30, 2014.

22 (b) If the amount necessary to pay benefit payments from the second injury fund  
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
24 additional amount necessary to make those benefit payments is appropriated for that purpose  
25 from the second injury fund to the Department of Labor and Workforce Development, second  
26 injury fund allocation, for the fiscal year ending June 30, 2014.

27 (c) If the amount necessary to pay benefit payments from the workers' compensation  
28 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
29 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
30 appropriated for that purpose from that fund to the Department of Labor and Workforce  
31 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year

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\* Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under AS 47.25.621 - 47.25.626 without proration is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014.

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1 ending June 30, 2014.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the  
5 amount appropriated for the Department of Labor and Workforce Development, Alaska  
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
9 the center, for the fiscal year ending June 30, 2014.

10 \* Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
11 the average ending market value in the Alaska veterans' memorial endowment fund  
12 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,  
13 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund  
14 to the Department of Military and Veterans' Affairs for the purposes specified in  
15 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

16 \* Sec. 18. DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
17 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for  
18 operation of an oil production platform in Cook Inlet under lease with the Department of  
19 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general  
20 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
21 ending June 30, 2014, June 30, 2015, and June 30, 2016.

22 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
23 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine  
24 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
25 Resources for those purposes for the fiscal year ending June 30, 2014.

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26 (c) The amount received in settlement of a claim against a bond guaranteeing the  
27 reclamation of state, federal, or private land, including the plugging or repair of a well,  
28 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year  
29 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected  
30 by a use covered by the bond.

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31 (d) Federal receipts received for fire suppression during the fiscal year ending

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1 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural  
2 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

3 \* **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
4 paternity testing administered by the child support services agency, as required under  
5 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
6 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
7 child support activities for the fiscal year ending June 30, 2014.

8 \* **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2014 fiscal year-to-date average price  
9 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of  
10 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest  
11 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated  
12 from the general fund to the Office of the Governor for distribution to state agencies to offset  
13 increased fuel and utility costs for the fiscal year ending June 30, 2014.

14 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil  
15 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014  
16 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
17 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
18 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
19 the fiscal year ending June 30, 2014.

20 (c) The following table shall be used in determining the amount of the appropriations  
21 made in (a) and (b) of this section:

22	2014 FISCAL	
23	YEAR-TO-DATE	
24	AVERAGE PRICE	
25	OF ALASKA NORTH	
26	SLOPE CRUDE OIL	AMOUNT
27	\$100 or more	\$18,000,000
28	99	17,500,000
29	98	17,000,000
30	97	16,500,000
31	96	16,000,000

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1	95	15,500,000
2	94	15,000,000
3	93	14,500,000
4	92	14,000,000
5	91	13,500,000
6	90	13,000,000
7	89	12,500,000
8	88	12,000,000
9	87	11,500,000
10	86	11,000,000
11	85	10,500,000
12	84	10,000,000
13	83	9,500,000
14	82	9,000,000
15	81	8,500,000
16	80	8,000,000
17	79	7,500,000
18	78	7,000,000
19	77	6,500,000
20	76	6,000,000
21	75	5,500,000
22	74	5,000,000
23	73	4,500,000
24	72	4,000,000
25	71	3,500,000
26	70	3,000,000
27	69	2,500,000
28	68	2,000,000
29	67	1,500,000
30	66	1,000,000
31	65	500,000

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(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2014.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

\* **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2014.

\* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits,

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1 goods, and services provided by that agency on behalf of the state, from the funds and  
2 accounts in which the payments received by the state are deposited.

3 (c) The amount necessary to compensate the provider of bankcard or credit card  
4 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
5 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting  
6 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
7 credit card, from the funds and accounts in which the restitution payments received by the  
8 Department of Law are deposited.

9 \* **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
10 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
11 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the  
12 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
13 June 30, 2014.

14 (b) The amount required to be paid by the state for principal and interest on all issued  
15 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
16 Housing Finance Corporation for payment of principal and interest on those bonds for the  
17 fiscal year ending June 30, 2014.

18 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean  
19 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
20 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
21 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
22 ending June 30, 2014.

23 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska  
24 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
25 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
26 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
27 the fiscal year ending June 30, 2014.

28 (e) The sum of \$5,601,255 is appropriated from the general fund to the following  
29 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding  
30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
31 following projects:

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1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,220,600
3	Anchorage Community and Technical	
4	College Center	
5	Juneau Readiness Center/UAS Joint Facility	
6	(2) Department of Transportation and Public Facilities	
7	(A) Matanuska-Susitna Borough	707,350
8	(deep water port and road upgrade)	
9	(B) Aleutians East Borough/False Pass	107,834
10	(small boat harbor)	
11	(C) Lake and Peninsula Borough/Chignik	119,169
12	(dock project)	
13	(D) City of Fairbanks (fire headquarters	871,703
14	station replacement)	
15	(E) City of Valdez (harbor renovations)	210,141
16	(F) Aleutians East Borough/Akutan	368,908
17	(small boat harbor)	
18	(G) Fairbanks North Star Borough	332,699
19	(Eielson AFB Schools, major	
20	maintenance and upgrades)	
21	(H) City of Unalaska (Little South America	367,995
22	(LSA) Harbor)	
23	(3) Alaska Energy Authority	
24	(A) Kodiak Electric Association	943,676
25	(Nyman combined cycle cogeneration plant)	
26	(B) Copper Valley Electric Association	351,180
27	(cogeneration projects)	
28	(f) The amount necessary for payment of lease payments and trustee fees relating to	
29	certificates of participation issued for real property for the fiscal year ending June 30, 2014,	
30	estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee	
31	for that purpose for the fiscal year ending June 30, 2014.	

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1 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
2 Administration in the following amounts for the purpose of paying the following obligations  
3 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

4 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

5 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

6 (h) The following amounts are appropriated to the state bond committee from the  
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

8 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt  
9 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
10 2003A and 2012A, from the general fund for that purpose;

11 (2) the amount necessary for payment of debt service, accrued interest, and  
12 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
13 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

14 (3) the sum of \$363,490 from the investment earnings on the bond proceeds  
15 deposited in the capital project funds for the series 2009A general obligation bonds, for  
16 payment of debt service and accrued interest on outstanding State of Alaska general  
17 obligation bonds, series 2009A;

18 (4) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
20 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

21 (5) the sum of \$632,200 from the investment earnings on the bond proceeds  
22 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
23 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
24 Alaska general obligation bonds, series 2010A and 2010B;

25 (6) the sum of \$2,364,229 from the amount received from the United States  
26 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America  
27 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt  
28 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
29 2010A and 2010B;

30 (7) the sum of \$2,400,600 from the amount received from the United States  
31 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified

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1 School Construction Bond interest subsidy payments due on the series 2010B general  
2 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
3 Alaska general obligation bonds, series 2010A and 2010B;

4 (8) the sum of \$1,040,000 from the Alaska debt retirement fund  
5 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of  
6 Alaska general obligation bonds, series 2010A and 2010B;

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7 (9) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment  
9 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general  
10 fund for that purpose.

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11 (10) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and  
13 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

14 (11) the amount necessary for payment of trustee fees on outstanding State of  
15 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,  
16 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

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17 (12) the amount necessary for the purpose of authorizing payment to the  
18 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
19 bonds, estimated to be \$325,000, from the general fund for that purpose;

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20 (13) if the proceeds of state general obligation bonds issued is temporarily  
21 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
22 amount necessary to prevent this cash deficiency is appropriated from the general fund,  
23 contingent upon repayment to the general fund as soon as additional state general obligation  
24 bond proceeds have been received by the state; and

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(13) the amount necessary to pay remarketing costs on State of Alaska general obligation bonds, series 2013A, 2013B, 2013C, and 2013D, estimated to be \$300,000, from the general fund for that purpose;

25 (14) if the amount necessary for payment of debt service and accrued interest  
26 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
27 this subsection, the additional amount necessary to pay the obligations, from the general fund  
28 for that purpose.

29 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment  
30 of debt service and trustee fees on outstanding international airports revenue bonds for the  
31 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

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1 SOURCE AMOUNT

2 International Airports Revenue Fund (AS 37.15.430(a)) \$36,582,272

3 Passenger facility charge 5,200,000

4 AIAS 2010D Build America Bonds federal interest subsidy 429,763

5 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department

6 of Administration for payment of obligations and fees for the following facilities for the fiscal

7 year ending June 30, 2014:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 4,108,650
(2) Goose Creek Correctional Center	17,815,775
(3) Fees	4,200

12 (k) The sum of \$128,263,143 is appropriated to the Department of Education and

13 Early Development for state aid for costs of school construction under AS 14.11.100 for the

14 fiscal year ending June 30, 2014, from the following sources:

General fund	\$107,463,143
School Fund (AS 43.50.140)	20,800,000

17 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue

18 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt

19 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for

20 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of

21 the amount appropriated may be used for early redemption of the bonds.

22 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment

23 of principal and interest, redemption premium, and trustee fees, if any, associated with the

24 early redemption of international airports revenue bonds authorized by AS 37.15.410 -

25 37.15.550, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
International Airports Construction Fund (AS 37.15.420(a))	23,000,000

29 \* Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,

30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund

31 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts

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1 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
2 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
3 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
4 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this  
5 Act, are appropriated conditioned on compliance with the program review provisions of  
6 AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the  
9 amounts appropriated by this Act, the appropriations from state funds for the affected  
10 program shall be reduced by the excess if the reductions are consistent with applicable federal  
11 statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the  
14 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
15 shortfall in receipts.

16 \* **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
17 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are  
18 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
20 issuance of heirloom birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
22 issuance of heirloom marriage certificates;

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund  
26 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
27 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
28 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
29 compensation fund (AS 18.67.162).

30 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
31 \$35,000, including donations and recoveries of or reimbursement for awards made from the

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1 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated  
2 to the crime victim compensation fund (AS 18.67.162).

3 (d) The amount of federal receipts received for disaster relief during the fiscal year  
4 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
5 (AS 26.23.300(a)).

6 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
7 fund (AS 26.23.300(a)).

8 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
9 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
10 sharing fund (AS 29.60.850).

11 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
12 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
13 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
14 which the tax credit certificates presented for purchase exceed the balance of the fund,  
15 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
16 credit fund (AS 43.55.028).

17 (h) The sum of \$9,795,040 is appropriated to the Alaska clean water fund  
18 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

19	Alaska clean water fund revenue bond receipts	\$1,688,800
20	Federal receipts	8,106,240

21 (i) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund  
22 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

23	Alaska drinking water fund revenue bond receipts	\$1,795,000
24	Federal receipts	6,192,750

25 (j) An amount equal to the interest earned on amounts in the election fund required by  
26 the federal Help America Vote Act is appropriated to the election fund for use in accordance  
27 with 42 U.S.C. 15404(b)(2).

28 \* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

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(i) The sum of \$

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1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
8 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee  
9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
12 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,  
13 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
14 account (AS 37.14.800(a)).

15 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
16 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
17 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
18 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

19 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public  
20 education fund (AS 14.17.300).

21 (f) An amount equal to the bulk fuel revolving loan fund fees established under  
22 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,  
23 2013, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel  
24 revolving loan fund (AS 42.45.250(a)).

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25 (g) The following amounts are appropriated to the oil and hazardous substance release  
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
27 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention  
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be  
30 \$12,800,000, not otherwise appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to

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1 be \$7,600,000, from the surcharge levied under AS 43.55.300.

2 (h) The following amounts are appropriated to the oil and hazardous substance release  
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
4 and response fund (AS 46.08.010(a)) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation  
6 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not  
7 otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2013, from the  
9 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

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10 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing  
11 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the  
12 federally allowable portion of the principal balance payment on sport fishing revenue bonds is  
13 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish  
14 and game fund (AS 16.05.100).

15 (j) Fees collected at boating and angling access sites managed by the Department of  
16 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
17 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated  
18 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

19 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
20 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
21 game revenue bond redemption fund (AS 37.15.770).

22 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
23 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
24 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
25 bank authority reserve fund (AS 44.85.270(a)).

26 (m) The interest earned during the fiscal year ending June 30, 2014, by the Alaska  
27 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to  
28 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
29 that the interest earned on the balance of the Alaska marine highway system fund  
30 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
31 operations.

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1 (n) The interest earned during the fiscal year ending on June 30, 2014, by the regional  
2 educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is  
3 appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

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4 (o) The amount equal to the revenue collected from the following sources during the  
5 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

6 (1) range fees collected at shooting ranges operating by the Department of  
7 Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

8 (2) receipts from the sale of waterfowl conservation stamp limited edition  
9 prints (AS 16.05.826(a)), estimated to be \$5,000;

10 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
11 estimated to be \$87,400.

12 \* **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is  
13 appropriated from the general fund to the Department of Administration for deposit in the  
14 defined benefit plan account in the public employees' retirement system as an additional state  
15 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

16 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department  
17 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
18 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
19 June 30, 2014.

20 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of  
21 Administration for deposit in the defined benefit plan account in the judicial retirement  
22 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
23 fiscal year ending June 30, 2014.

24 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
25 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
26 for public officials, officers, and employees of the executive branch, Alaska Court System  
27 employees, employees of the legislature, and legislators and to implement the terms for the  
28 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

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29 (1) Alaska Vocational Technical Center Teachers' Association, National  
30 Education Association, representing the employees of the Alaska Vocational Technical  
31 Center;

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1 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
2 mates, and pilots unit;

3 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
4 marine unit;

5 (4) Marine Engineers' Beneficial Association, representing licensed engineers  
6 employed by the Alaska marine highway system;

7 (5) Public Safety Employees Association, representing the regularly  
8 commissioned public safety officers unit;

9 (6) Public Employees Local 71, for the labor, trades and crafts unit;

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10 (7) Teachers' Education Association of Mt. Edgecumbe;

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11 (8) Alaska Correctional Officers Association, representing correctional  
12 officers.

13 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
14 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
15 2014, for university employees who are not members of a collective bargaining unit and to  
16 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
17 bargaining agreements:

18 (1) University of Alaska Federation of Teachers;

19 (2) United Academics-American Association of University Professors,  
20 American Federation of Teachers;

21 (3) United Academics-Adjuncts;

22 (4) Fairbanks Firefighters Association, IAFF Local 1324.

23 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
24 the membership of the respective collective bargaining unit, the appropriations made in this  
25 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
26 amount for the collective bargaining agreement, and the corresponding funding source  
27 amounts are reduced accordingly.

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28 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
29 the membership of the respective collective bargaining unit and approved by the Board of  
30 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
31 collective bargaining unit's agreement are reduced proportionately by the amount for the

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1 collective bargaining agreement, and the corresponding funding source amounts are reduced  
2 accordingly.

3 \* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
4 governments and other entities their share of taxes and fees collected in the listed fiscal years  
5 under the following programs is appropriated to the Department of Revenue from the general  
6 fund for payment to local governments and other entities in the fiscal year ending June 30,  
7 2014:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000
Liquor license fee (AS 04.11)	2014	900,000
Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

15 (b) The amount necessary to pay the first seven ports of call their share of the tax  
16 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated  
17 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account  
18 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
19 year ending June 30, 2014.

20 (c) It is the intent of the legislature that the payments to local governments set out in  
21 (a) and (b) of this section may be assigned by a local government to another state agency.

22 \* **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The  
23 unexpended and unobligated balance on June 30, 2013, of federal funding available under  
24 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
25 Department of Education and Early Development is reappropriated to the Department of  
26 Education and Early Development for the administration and operation of departmental  
27 programs, for the fiscal year ending June 30, 2014.

28 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding  
29 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
30  
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1 appropriated to the Department of Health and Social Services is reappropriated to the  
2 Department of Health and Social Services for the administration and operation of  
3 departmental programs, for the fiscal year ending June 30, 2014.

4 \* **Sec. 31.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
5 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
6 June 30, 2014, is reduced to reverse negative account balances for the department in the state  
7 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
8 account balance of \$1,000 or less exists.

9 \* **Sec. 32.** BUDGET RESERVE FUND. If the unrestricted state revenue available for  
10 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund  
11 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance  
12 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is  
13 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

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14 \* **Sec. 33.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),  
15 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

16 \* **Sec. 34.** RETROACTIVITY. The appropriation made in sec. 12(h)(1) and those portions  
17 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and  
18 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and  
19 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,  
20 solely for the purpose of carrying forward a prior fiscal year balance.

21 \* **Sec. 35.** Sections 30 and 34 of this Act take effect June 30, 2013.

22 \* **Sec. 36.** Section 26(e) of this Act takes effect December 1, 2013.

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23 \* **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,  
24 2013.

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