

# HB 65

## OPERATING BUDGET

<TARGET><BILL>HB 65</BILL><SUBJECT>HB 65 OPERATING  
BUDGET</SUBJECT><COMM>HFIN28</COMM></TARGET>

# HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: January 16, 2013

FURTHER REFERRALS:

Date of Committee Action: 3/13/13

The FINANCE Committee considered:

HB 65

**HOUSE BILL NO. 65**

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, amending appropriations, and making reappropriations; and providing for an effective date."

**HB 65-APPROP: OPERATING BUDGET/LOANS/FUNDS**

Recommends it be replaced with [ ] HCS or [✓] CS for HB 65 (FIN)  
 For Senate Bills with new title: [ ] Technical Title [ ] New Title: HCR \_\_\_\_\_ [ ] Same Title [✓] New Title

- [ ] attach amendments
- [ ] add new referral to \_\_\_\_\_ Committee
- [ ] Letter of Intent \_\_\_\_\_ Committee

List of Abbrev for Depts.:

- ADM
- CED
- COR
- CRT
- EED
- DEC
- DFG
- GOV
- DHS
- LWF
- LAW
- LEG
- MVA
- DNR
- DPS
- REV
- DOT
- UA

<b>NEW FISCAL NOTES</b>				
*FN# is assigned by Chief Clerk's Office				
*FN#	List by Dept(s):	Fiscal	Indet.	Zero

<b>PREVIOUS FISCAL NOTES</b>				
FN#	List by Dept(s):	Fiscal	Indet.	Zero

<b>Signing with recommendations</b>	Printed Last Name	DP	DNP	NR	AM
<del>_____</del> (alternate)	_____				✓
<del>_____</del>	_____				X
<del>_____</del>	Holmes	X			
<del>_____</del>	Thompson	X			
<del>_____</del>	Wautoz	X			
<del>_____</del>	Neuman	X			
<del>_____</del>	Edgmon	X			
<del>_____</del>	T. Wilson	X			
<del>_____</del>	Costello	X			
Chair: _____	Austerman	X			
Chair: _____	Stolte	X			

**CS FOR HOUSE BILL NO. 65(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-EIGHTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs, capitalizing funds, and making reappropriations;**  
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	*****
	*****	*****	
12	<b>Centralized Administrative</b>	<b>77,464,000</b>	<b>13,825,800</b>
13	<b>Services</b>		<b>63,638,200</b>

14 The amount appropriated by this appropriation includes the unexpended and unobligated  
 15 balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012,  
 16 page 2, line 12, and collected in the Department of Administration's federally approved cost  
 17 allocation plans.

18	Office of Administrative	2,864,200
19	Hearings	
20	DOA Leases	1,564,900
21	Office of the Commissioner	1,051,400
22	Administrative Services	3,592,400
23	DOA Information	1,372,700
24	Technology Support	
25	Finance	10,893,500
26	E-Travel	2,958,100
27	Personnel	17,432,700

28 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 29 includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts  
 30 collected for cost allocation of the Americans with Disabilities Act.

31	Labor Relations	1,430,300
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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Centralized Human	281,700		
4	Resources			
5	Retirement and Benefits	16,797,300		
6	Health Plans	17,040,900		
7	Administration			
8	Labor Agreements	50,000		
9	Miscellaneous Items			
10	Centralized ETS Services	133,900		
11	<b>General Services</b>	<b>78,760,500</b>	<b>3,735,500</b>	<b>75,025,000</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012,			
14	page 3, line 8, and collected in the Department of Administration's federally approved cost			
15	allocation plan.			
16	Purchasing	1,394,900		
17	Property Management	1,061,900		
18	Central Mail	3,664,800		
19	Leases	50,132,700		
20	Lease Administration	1,655,600		
21	Facilities	18,064,400		
22	Facilities Administration	1,900,200		
23	Non-Public Building Fund	846,300		
24	Facilities			
25	General Services Facilities	39,700		
26	Maintenance			
27	<b>Administration State</b>	<b>1,288,800</b>	<b>1,218,600</b>	<b>70,200</b>
28	<b>Facilities Rent</b>			
29	Administration State	1,288,800		
30	Facilities Rent			
31	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>	
32	Unlicensed Vessel	50,000		
33	Participant Annuity			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Retirement Plan			
4	Elected Public Officers	2,248,100		
5	Retirement System Benefits			
6	<b>Enterprise Technology</b>	<b>49,540,000</b>	<b>10,557,000</b>	<b>38,983,000</b>
7	<b>Services</b>			
8	State of Alaska	5,753,100		
9	Telecommunications System			
10	Alaska Land Mobile Radio	3,150,000		
11	ALMR Payments on Behalf	500,000		
12	of Political Subdivisions			
13	Enterprise Technology	40,136,900		
14	Services			
15	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
16	Information Services Fund	55,000		
17	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
18	<b>Public Communications</b>	<b>5,371,000</b>	<b>5,047,300</b>	<b>323,700</b>
19	<b>Services</b>			
20	Public Broadcasting	54,200		
21	Commission			
22	Public Broadcasting - Radio	3,319,900		
23	Public Broadcasting - T.V.	825,900		
24	Satellite Infrastructure	1,171,000		
25	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
26	AIRRES Grant	100,000		
27	<b>Risk Management</b>	<b>41,221,100</b>		<b>41,221,100</b>
28	Risk Management	41,221,100		
29	<b>Alaska Oil and Gas</b>	<b>6,579,100</b>	<b>6,439,200</b>	<b>139,900</b>
30	<b>Conservation Commission</b>			
31	Alaska Oil and Gas	6,579,100		
32	Conservation Commission			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	balance on June 30, 2013, of the Alaska Oil and Gas Conservation Commission receipts			
2	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
3	Administration.			
4	<b>Legal and Advocacy Services</b>	48,285,500	46,444,000	1,841,500
5	Office of Public Advocacy	23,024,600		
6	Public Defender Agency	25,260,900		
7	<b>Violent Crimes Compensation</b>	2,525,900		2,525,900
8	<b>Board</b>			
9	Violent Crimes	2,525,900		
10	Compensation Board			
11	<b>Alaska Public Offices</b>	1,516,700	1,516,700	
12	<b>Commission</b>			
13	Alaska Public Offices	1,516,700		
14	Commission			
15	<b>Motor Vehicles</b>	17,720,200	16,170,200	1,550,000
16	Motor Vehicles	17,720,200		
17	<b>ETS Facilities Maintenance</b>	23,000		23,000
18	ETS Facilities Maintenance	23,000		
19	*****		*****	
20	***** Department of Commerce, Community and Economic Development *****			
21	*****		*****	
22	<b>Executive Administration</b>	6,976,600	1,496,300	5,480,300
23	Commissioner's Office	1,274,700		
24	Administrative Services	5,701,900		
25	<b>Banking and Securities</b>	3,582,100	3,582,100	
26	Banking and Securities	3,582,100		
27	<b>Community and Regional</b>	11,818,800	8,264,600	3,554,200
28	<b>Affairs</b>			
29	Community and Regional	11,818,800		
30	Affairs			
31	<b>Revenue Sharing</b>	14,628,200		14,628,200

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Payment in Lieu of Taxes	10,428,200		
2	(PILT)			
3	National Forest Receipts	600,000		
4	Fisheries Taxes	3,600,000		
5	<b>Corporations, Business and</b>	<b>11,736,600</b>	<b>11,208,600</b>	<b>528,000</b>
6	<b>Professional Licensing</b>			

7 The amount appropriated by this appropriation includes the unexpended and unobligated  
8 balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

9 It is the intent of the legislature that the Department of Commerce, Community and Economic  
10 Development set license fees approximately equal to the cost of regulation per AS  
11 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,  
12 Community and Economic Development annually submit, by October 1st, a six year report to  
13 the legislature in a template developed by Legislative Finance Division. The report is to  
14 include at least the following information for each licensing board: revenues from license  
15 fees; revenues from other sources; expenditures by line item, including separate reporting for  
16 investigative costs, administrative costs, departmental and other cost allocation plans; number  
17 of licensees; carryforward balance; and potential license fee changes based on statistical  
18 analysis.

19	Corporations, Business and	11,736,600		
20	Professional Licensing			
21	<b>Economic Development</b>	<b>21,651,000</b>	<b>18,413,600</b>	<b>3,237,400</b>

22 The amount appropriated by this appropriation includes the unexpended and unobligated  
23 balance on June 30, 2013, of the Department of Commerce, Community, and Economic  
24 Development, division of economic development, statutory designated program receipts from  
25 the sale of advertisements, exhibit space and all other receipts collected on behalf of the State  
26 of Alaska for tourism marketing activities.

27	Economic Development	21,651,000		
28	<b>Investments</b>	<b>5,296,200</b>	<b>5,266,700</b>	<b>29,500</b>
29	Investments	5,296,200		
30	<b>Insurance Operations</b>	<b>7,541,300</b>	<b>7,183,500</b>	<b>357,800</b>

31 The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and			
4	Economic Development, division of insurance, program receipts from license fees and service			
5	fees.			
6	Insurance Operations	7,541,300		
7	<b>Serve Alaska</b>		<b>257,100</b>	<b>3,335,900</b>
8	Serve Alaska	3,593,000		
9	<b>Alcoholic Beverage Control</b>		<b>1,609,700</b>	<b>23,700</b>
10	<b>Board</b>			
11	Alcoholic Beverage Control	1,633,400		
12	Board			
13	<b>Alaska Energy Authority</b>		<b>5,781,500</b>	<b>8,735,400</b>
14	Alaska Energy Authority	1,067,100		
15	Owned Facilities			
16	Alaska Energy Authority	6,144,400		
17	Rural Energy Operations			
18	Alaska Energy Authority	576,700		
19	Technical Assistance			
20	Statewide Project	6,728,700		
21	Development, Alternative			
22	Energy and Efficiency			
23	<b>Alaska Industrial</b>		<b>15,739,300</b>	<b>15,739,300</b>
24	<b>Development and Export</b>			
25	<b>Authority</b>			
26	Alaska Industrial	15,477,300		
27	Development and Export			
28	Authority			
29	Alaska Industrial	262,000		
30	Development Corporation			
31	Facilities Maintenance			
32	<b>Regulatory Commission of</b>		<b>9,002,200</b>	<b>474,100</b>
33	<b>Alaska</b>			

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 The amount appropriated by this appropriation includes the unexpended and unobligated  
 4 balance on June 30, 2013, of the Department of Commerce, Community, and Economic  
 5 Development, Regulatory Commission of Alaska receipts account for regulatory cost charges  
 6 under AS 42.05.254 and AS 42.06.286.

7 Regulatory Commission of	9,476,300		
8 Alaska			
9 <b>DCCED State Facilities</b>		<b>1,359,400</b>	<b>599,200</b>
			<b>760,200</b>

10 <b>Rent</b>			
11 DCCED State Facilities	1,359,400		
12 Rent			

13	*****	*****	
14	*****	<b>Department of Corrections</b>	*****
15	*****	*****	

16 <b>Administration and Support</b>		<b>8,176,300</b>	<b>8,064,900</b>
17 Office of the Commissioner	1,227,200		
18 Administrative Services	4,029,600		
19 Information Technology	2,295,900		
20 MIS			
21 Research and Records	333,700		
22 DOC State Facilities Rent	289,900		

23 <b>Population Management</b>		<b>267,724,800</b>	<b>248,932,300</b>
24 Correctional Academy	1,387,000		
25 Facility-Capital	629,300		
26 Improvement Unit			
27 Prison System Expansion	442,900		
28 Facility Maintenance	12,280,500		
29 Classification and Furlough	802,500		
30 Out-of-State Contractual	3,989,300		
31 Institution Director's	1,642,200		
32 Office			
33 Inmate Transportation	2,247,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Point of Arrest	628,700	
4	Anchorage Correctional	27,260,400	
5	Complex		
6	Anvil Mountain Correctional	5,825,100	
7	Center		
8	Combined Hiland Mountain	11,441,500	
9	Correctional Center		
10	Fairbanks Correctional	10,829,200	
11	Center		
12	Goose Creek Correctional	52,408,800	
13	Center		
14	Ketchikan Correctional	4,512,700	
15	Center		
16	Lemon Creek Correctional	9,488,400	
17	Center		
18	Matanuska-Susitna	4,609,700	
19	Correctional Center		
20	Palmer Correctional Center	13,491,600	
21	Spring Creek Correctional	22,696,900	
22	Center		
23	Wildwood Correctional	14,615,300	
24	Center		
25	Yukon-Kuskokwim	7,134,500	
26	Correctional Center		
27	It is the intent of the legislature that the Department of Corrections work with the Department		
28	of Health and Social Services and interested local parties to explore options that would		
29	address the critical need for upgrades to the water supply system at the Yukon Kuskokwim		
30	Correctional Center.		
31	Point MacKenzie	3,762,700	
32	Correctional Farm		
33	Probation and Parole	723,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Director's Office			
2	Statewide Probation and	15,271,700		
3	Parole			
4	Electronic Monitoring	3,396,600		
5	Regional Community Jails	10,203,400		
6	Community Residential	25,164,500		
7	Centers			
8	Parole Board	839,100		
9	<b>Inmate Health Care</b>		<b>34,679,600</b>	<b>34,215,500</b>
10	Behavioral Health Care	1,964,500		<b>464,100</b>
11	Physical Health Care	32,715,100		
12	<b>Offender Habilitation</b>		<b>6,557,900</b>	<b>6,369,100</b>
13	Education Programs	628,400		<b>188,800</b>
14	Vocational Education	306,000		
15	Programs			
16	Domestic Violence Program	175,000		
17	Substance Abuse Treatment	2,302,300		
18	Program			
19	Sex Offender Management	3,146,200		
20	Program			
21	<b>24 Hour Institutional</b>		<b>7,724,200</b>	<b>7,724,200</b>
22	<b>Utilities</b>			
23	24 Hour Institutional	7,724,200		
24	Utilities			
25	* * * * *		* * * * *	
26	* * * * * Department of Education and Early Development * * * * *			
27	* * * * *		* * * * *	
28	<b>K-12 Support</b>		<b>42,588,100</b>	<b>21,797,100</b>
29	Foundation Program	31,291,000		<b>20,791,000</b>
30	Boarding Home Grants	2,088,800		
31	Youth in Detention	1,100,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Special Schools	3,316,900		
4	Alaska Challenge Youth	4,791,400		
5	Academy			
6	<b>Education Support Services</b>		<b>5,912,500</b>	<b>3,485,800</b>
7	Executive Administration	875,400		
8	Administrative Services	1,622,000		
9	Information Services	1,038,000		
10	School Finance & Facilities	2,627,100		
11	Agency-wide Unallocated	-250,000		
12	Reduction			
13	<b>Teaching and Learning Support</b>		<b>237,746,600</b>	<b>30,328,200</b>
14	Student and School	166,928,300		
15	Achievement			
16	Online with Libraries	761,800		
17	(OWL)			
18	Live Homework Help	138,200		
19	State System of Support	1,950,700		
20	Statewide Mentoring	3,000,000		
21	Program			
22	Teacher Certification	912,900		
23	The amount allocated for Teacher Certification includes the unexpended and unobligated			
24	balance on June 30, 2013, of the Department of Education and Early Development receipts			
25	from teacher certification fees under AS 14.20.020(c).			
26	Child Nutrition	52,688,300		
27	Early Learning Coordination	9,366,400		
28	Pre-Kindergarten Grants	2,000,000		
29	<b>Commissions and Boards</b>		<b>2,197,900</b>	<b>1,105,600</b>
30	Professional Teaching	296,500		
31	Practices Commission			
32	Alaska State Council on the	1,901,400		
33	Arts			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	<b>Mt. Edgecumbe Boarding</b>		10,717,300	4,639,500
4	<b>School</b>			6,077,800
5	Mt. Edgecumbe Boarding	10,717,300		
6	School			
7	<b>State Facilities Maintenance</b>		3,303,800	2,098,200
8	State Facilities	1,179,600		1,205,600
9	Maintenance			
10	EED State Facilities Rent	2,124,200		
11	<b>Alaska Library and Museums</b>		12,575,100	8,019,400
12	Library Operations	9,154,000		4,555,700
13	Archives	1,332,400		
14	Museum Operations	2,088,700		
15	<b>Alaska Postsecondary</b>		23,101,800	6,964,800
16	<b>Education Commission</b>			16,137,000
17	Program Administration &	20,137,000		
18	Operations			
19	WWAMI Medical Education	2,964,800		
20	<b>Alaska Performance</b>		8,000,000	8,000,000
21	<b>Scholarship Awards</b>			
22	Alaska Performance	8,000,000		
23	Scholarship Awards			
24	*****			*****
25	***** <b>Department of Environmental Conservation</b> *****			
26	*****			*****
27	<b>Administration</b>		9,789,200	5,488,100
28	Office of the Commissioner	1,093,900		4,301,100
29	Administrative Services	6,143,300		
30	The amount allocated for Administrative Services includes the unexpended and unobligated			
31	balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
32	Department of Environmental Conservation's federal approved indirect cost allocation plan			
33	for expenditures incurred by the Department of Environmental Conservation.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Support Services	2,552,000		
4	<b>DEC Buildings Maintenance</b>		<b>635,500</b>	
5	<b>and Operations</b>			
6	DEC Buildings Maintenance	635,500		
7	and Operations			
8	<b>Environmental Health</b>		<b>15,820,500</b>	<b>13,744,000</b>
9	Environmental Health	436,600		
10	Director			
11	Food Safety & Sanitation	4,701,300		
12	Laboratory Services	4,272,700		
13	Drinking Water	7,460,900		
14	Solid Waste Management	2,308,800		
15	Air Quality Director	274,400		
16	Air Quality	10,109,800		
17	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
18	June 30, 2013, of the Department of Environmental Conservation, Division of Air Quality			
19	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
20	<b>Spill Prevention and Response</b>		<b>14,275,700</b>	<b>5,385,700</b>
21	It is the intent of the legislature that the Department of Environmental Conservation provide			
22	recommendations to the legislature on or before the start of the second session of the Twenty-			
23	eighth Alaska State Legislature, January 21, 2014, that identify ways to manage the oil and			
24	hazardous substance release prevention and response fund as a viable, long-term funding			
25	source for the state's core spill prevention and response initiatives. The plan should include			
26	an analysis of prior expenditures from the fund for the remediation of state-owned			
27	contaminated sites and a proposal to expeditiously remediate state-owned contaminated sites.			
28	Spill Prevention and	289,800		
29	Response Director			
30	Contaminated Sites Program	8,397,400		
31	Industry Preparedness and	5,042,700		
32	Pipeline Operations			
33	Prevention and Emergency	4,397,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Response			
4	Response Fund	1,534,000		
5	Administration			
6	<b>Water</b>	<b>25,167,000</b>	<b>12,459,900</b>	<b>12,707,100</b>

7 It is the intent of the legislature that the Department of Environmental Conservation make  
8 information regarding cruise ship mixing zones, including geographical areas, available to the  
9 public on the agency's web site.

10	Water Quality	17,095,500		
11	Facility Construction	8,071,500		

12 \* \* \* \* \*

13 \* \* \* \* \* **Department of Fish and Game** \* \* \* \* \*

14 \* \* \* \* \*

15 The amount appropriated for the Department of Fish and Game includes the unexpended and  
16 unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and  
17 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
18 Game.

19	<b>Commercial Fisheries</b>	<b>71,782,600</b>	<b>52,403,400</b>	<b>19,379,200</b>
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20 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
21 balance on June 30, 2013, of the Department of Fish and Game receipts from commercial  
22 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial  
23 crew member licenses.

24	Southeast Region Fisheries	9,054,700		
25	Management			
26	Central Region Fisheries	9,380,200		
27	Management			
28	AYK Region Fisheries	8,326,100		
29	Management			
30	Westward Region Fisheries	10,232,700		
31	Management			
32	Headquarters Fisheries	11,417,000		
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Commercial Fisheries	23,371,900		
4	Special Projects			
5	<b>Sport Fisheries</b>		<b>50,053,600</b>	<b>7,382,900</b>
6	Sport Fisheries	44,112,100		
7	Sport Fish Hatcheries	5,941,500		
8	<b>Wildlife Conservation</b>		<b>46,474,700</b>	<b>7,937,700</b>
9	Wildlife Conservation	33,891,300		
10	Wildlife Conservation	11,796,200		
11	Special Projects			
12	Hunter Education Public	787,200		
13	Shooting Ranges			
14	<b>Administration and Support</b>		<b>34,130,600</b>	<b>11,208,100</b>
15	Agency-wide Unallocated	-316,500		
16	Reduction			
17	Commissioner's Office	1,855,700		
18	Administrative Services	12,527,100		
19	Fish and Game Boards and	2,108,100		
20	Advisory Committees			
21	State Subsistence Research	7,719,300		
22	EVOS Trustee Council	2,606,100		
23	State Facilities	5,100,800		
24	Maintenance			
25	Fish and Game State	2,530,000		
26	Facilities Rent			
27	<b>Habitat</b>		<b>6,768,500</b>	<b>4,205,300</b>
28	Habitat	6,768,500		<b>2,563,200</b>
29	<b>Commercial Fisheries Entry</b>		<b>4,313,200</b>	<b>4,198,800</b>
30	<b>Commission</b>			<b>114,400</b>

31 The amount appropriated for Commercial Fisheries Entry Commission includes the  
32 unexpended and unobligated balance on June 30, 2013, of the Department of Fish and Game,  
33 Commercial Fisheries Entry Commission program receipts from licenses, permits and other

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	fees.		
4	Commercial Fisheries Entry	4,313,200	
5	Commission		
6	*****	*****	
7	***** Office of the Governor *****		
8	*****	*****	
9	<b>Commissions/Special Offices</b>	<b>2,567,600</b>	<b>2,369,400</b>
10	Human Rights Commission	2,567,600	
11	<b>Executive Operations</b>	<b>18,854,100</b>	<b>18,854,100</b>
12	Executive Office	13,127,700	
13	Governor's House	743,800	
14	Contingency Fund	800,000	
15	Lieutenant Governor	1,182,600	
16	Domestic Violence and	3,000,000	
17	Sexual Assault		
18	It is the intent of the legislature that the Office of the Governor delivers a report on the results		
19	of the domestic violence and sexual assault initiative through December 31, 2013, along with		
20	effectiveness and efficiency performance measures that are developed with a numerator and		
21	denominator format, to the legislature by February 18, 2014.		
22	<b>Office of the Governor State</b>	<b>1,221,800</b>	<b>1,221,800</b>
23	<b>Facilities Rent</b>		
24	Governor's Office State	626,200	
25	Facilities Rent		
26	Governor's Office Leasing	595,600	
27	<b>Office of Management and</b>	<b>2,770,000</b>	<b>2,770,000</b>
28	<b>Budget</b>		
29	Office of Management and	2,770,000	
30	Budget		
31	<b>Elections</b>	<b>4,193,000</b>	<b>3,671,300</b>
32	Elections	4,193,000	521,700



		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Youth			
4	Alaska Psychiatric	26,178,900		
5	Institute			
6	Alaska Psychiatric	9,000		
7	Institute Advisory Board			
8	Alaska Mental Health Board	144,300		
9	and Advisory Board on			
10	Alcohol and Drug Abuse			
11	Unallocated Reduction	-8,368,800		
12	<b>Children's Services</b>		<b>131,774,900</b>	<b>82,798,400</b>
13	Children's Services	9,119,600		
14	Management			
15	Children's Services	1,804,500		
16	Training			
17	Front Line Social Workers	49,178,000		
18	Family Preservation	12,958,300		
19	Foster Care Base Rate	17,327,300		
20	Foster Care Augmented Rate	1,176,100		
21	Foster Care Special Need	8,847,500		
22	Subsidized Adoptions &	25,281,600		
23	Guardianship			
24	Residential Child Care	1,624,000		
25	Infant Learning Program	4,458,000		
26	Grants			
27	<b>Health Care Services</b>		<b>30,868,900</b>	<b>13,973,300</b>
28	Catastrophic and Chronic	1,471,000		
29	Illness Assistance (AS			
30	47.08)			
31	Health Facilities Licensing	2,565,500		
32	and Certification			
33	Residential Licensing	5,372,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Medical Assistance	16,709,700		
4	Administration			
5	Rate Review	2,596,400		
6	Community Health Grants	2,153,900		
7	<b>Juvenile Justice</b>		<b>56,849,700</b>	<b>53,952,100</b>
8	McLaughlin Youth Center	17,669,300		
9	Mat-Su Youth Facility	2,245,000		
10	Kenai Peninsula Youth	1,864,000		
11	Facility			
12	Fairbanks Youth Facility	4,695,600		
13	Bethel Youth Facility	4,186,800		
14	Nome Youth Facility	2,708,200		
15	Johnson Youth Center	4,210,700		
16	Ketchikan Regional Youth	1,830,500		
17	Facility			
18	Probation Services	15,420,200		
19	Delinquency Prevention	1,490,000		
20	Youth Courts	529,400		
21	<b>Public Assistance</b>		<b>325,883,300</b>	<b>179,541,400</b>
22	Alaska Temporary	34,105,400		
23	Assistance Program			
24	Adult Public Assistance	68,549,700		
25	Child Care Benefits	47,245,600		
26	General Relief Assistance	2,905,400		
27	Tribal Assistance Programs	14,688,200		
28	Senior Benefits Payment	23,072,200		
29	Program			
30	Permanent Fund Dividend	17,474,700		
31	Hold Harmless			
32	Energy Assistance Program	23,125,900		
33	Public Assistance	5,341,300		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Administration				
4	Public Assistance Field	40,588,800			
5	Services				
6	Fraud Investigation	2,089,800			
7	Quality Control	2,037,000			
8	Work Services	15,879,500			
9	Women, Infants and	28,779,800			
10	Children				
11	<b>Public Health</b>		<b>114,123,000</b>	<b>67,872,500</b>	<b>46,250,500</b>
12	Health Planning and	7,374,200			
13	Systems Development				
14	Nursing	33,460,300			
15	Women, Children and Family	11,372,900			
16	Health				
17	Public Health	2,172,200			
18	Administrative Services				
19	Emergency Programs	8,232,000			
20	Chronic Disease Prevention	10,622,100			
21	and Health Promotion				
22	Epidemiology	18,115,000			
23	Bureau of Vital Statistics	3,355,400			
24	Emergency Medical Services	2,820,600			
25	Grants				
26	State Medical Examiner	3,179,900			
27	Public Health Laboratories	6,601,500			
28	Tobacco Prevention and	6,816,900			
29	Control				
30	<b>Senior and Disabilities</b>		<b>44,740,100</b>	<b>25,288,700</b>	<b>19,451,400</b>
31	Services				
32	Senior and Disabilities	17,159,500			
33	Services Administration				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	General Relief/Temporary	7,373,400		
4	Assisted Living			
5	Senior Community Based	10,694,100		
6	Grants			
7	Community Developmental	6,074,000		
8	Disabilities Grants			
9	Senior Residential Services	815,000		
10	Commission on Aging	403,300		
11	Governor's Council on	2,220,800		
12	Disabilities and Special			
13	Education			
14	<b>Departmental Support</b>		<b>53,867,600</b>	<b>24,512,000</b>
15	<b>Services</b>			<b>29,355,600</b>
16	Public Affairs	1,791,900		
17	Quality Assurance and Audit	1,077,300		
18	Commissioner's Office	3,325,900		
19	Assessment and Planning	250,000		
20	Administrative Support	13,752,700		
21	Services			
22	Facilities Management	1,367,000		
23	Information Technology	19,518,100		
24	Services			
25	Facilities Maintenance	2,138,800		
26	Pioneers' Homes Facilities	2,010,000		
27	Maintenance			
28	HSS State Facilities Rent	4,642,900		
29	Performance Bonuses	3,993,000		
30	The amount appropriated by the appropriation includes the unexpended and unobligated			
31	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health			
32	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
33	Funding appropriated in this allocation may be transferred among appropriations in the			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Department of Health and Social Services.			
2				
3				
4	<b>Human Services Community</b>	<b>1,785,300</b>	<b>1,785,300</b>	
5	<b>Matching Grant</b>			
6	Human Services Community	1,785,300		
7	Matching Grant			
8	<b>Community Initiative</b>	<b>894,300</b>	<b>881,900</b>	<b>12,400</b>
9	<b>Matching Grants</b>			
10	Community Initiative	894,300		
11	Matching Grants			
12	(non-statutory grants)			
13	<b>Medicaid Services</b>	<b>1,572,839,700</b>	<b>598,475,900</b>	<b>974,363,800</b>
14	No money appropriated in this appropriation may be expended for an abortion that is not a			
15	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
16	Social Services may be expended only for mandatory services required under Title XIX of the			
17	Social Security Act and for optional services offered by the state under the state plan for			
18	medical assistance that has been approved by the United States Department of Health and			
19	Human Services.			
20	Behavioral Health Medicaid	127,313,100		
21	Services			
22	Children's Medicaid	10,309,500		
23	Services			
24	Adult Preventative Dental	16,426,600		
25	Medicaid Services			
26	Health Care Medicaid	906,320,500		
27	Services			
28	Senior and Disabilities	520,838,800		
29	Medicaid Services			
30	Unallocated Reduction	-8,368,800		
31	*****		*****	
32	*****	<b>Department of Labor and Workforce Development</b>	*****	
33	*****		*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Commissioner and</b>	22,895,000	7,853,800	15,041,200
4	<b>Administrative Services</b>			
5	Commissioner's Office	1,418,900		
6	Alaska Labor Relations	589,600		
7	Agency			
8	Management Services	3,800,100		
9	The amount allocated for Management Services includes the unexpended and unobligated			
10	balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
11	Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Human Resources	274,100		
14	Leasing	3,827,800		
15	Data Processing	8,104,600		
16	Labor Market Information	4,879,900		
17	<b>Workers' Compensation</b>	<b>12,604,900</b>	<b>12,604,900</b>	
18	Workers' Compensation	5,602,600		
19	Workers' Compensation	580,300		
20	Appeals Commission			
21	Workers' Compensation	771,200		
22	Benefits Guaranty Fund			
23	Second Injury Fund	4,003,400		
24	Fishermen's Fund	1,647,400		
25	<b>Labor Standards and Safety</b>	<b>11,575,400</b>	<b>7,334,400</b>	<b>4,241,000</b>
26	Wage and Hour	2,478,300		
27	Administration			
28	Mechanical Inspection	2,920,200		
29	Occupational Safety and	6,051,100		
30	Health			
31	Alaska Safety Advisory	125,800		
32	Council			

33 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	unobligated balance on June 30, 2013, of the Department of Labor and Workforce			
2	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
3				
4				
5	<b>Employment Security</b>	<b>59,837,300</b>	<b>4,004,600</b>	<b>55,832,700</b>
6	Employment and Training	27,002,200		
7	Services			
8	Of the combined amount of all federal receipts in this appropriation, the amount of			
9	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
10	Unemployment Insurance	29,428,400		
11	Adult Basic Education	3,406,700		
12	<b>Business Partnerships</b>	<b>39,823,900</b>	<b>19,412,600</b>	<b>20,411,300</b>
13	Workforce Investment Board	1,629,800		
14	Business Services	30,628,700		
15	Kotzebue Technical Center	1,568,400		
16	Operations Grant			
17	Southwest Alaska Vocational	517,800		
18	and Education Center			
19	Operations Grant			
20	Yuut Elitnaurviat, Inc.	968,400		
21	People's Learning Center			
22	Operations Grant			
23	Northwest Alaska Career and	722,800		
24	Technical Center			
25	Delta Career Advancement	322,800		
26	Center			
27	New Frontier Vocational	215,200		
28	Technical Center			
29	Construction Academy	3,250,000		
30	Training			
31	<b>Vocational Rehabilitation</b>	<b>26,735,100</b>	<b>5,818,200</b>	<b>20,916,900</b>
32	Vocational Rehabilitation	1,446,200		
33	Administration			

	Appropriation	General	Other
	Allocations	Funds	Funds

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

7	Client Services	17,121,400		
8	Independent Living	1,760,600		
9	Rehabilitation			
10	Disability Determination	5,172,000		
11	Special Projects	1,234,900		
12	<b>Alaska Vocational Technical</b>	<b>15,854,200</b>	<b>10,638,700</b>	<b>5,215,500</b>
13	<b>Center</b>			
14	Alaska Vocational Technical	13,867,500		
15	Center			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

20	AVTEC Facilities	1,986,700		
21	Maintenance			
22		*****	*****	
23		*****	*****	
24		*****	*****	

\*\*\*\*\* Department of Law \*\*\*\*\*

25	<b>Criminal Division</b>	<b>34,373,200</b>	<b>29,778,200</b>	<b>4,595,000</b>
26	First Judicial District	2,192,500		
27	Second Judicial District	2,175,400		
28	Third Judicial District:	8,042,600		
29	Anchorage			
30	Third Judicial District:	5,828,300		
31	Outside Anchorage			
32	Fourth Judicial District	6,053,900		
33	Criminal Justice	3,071,300		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Litigation			
4	Criminal Appeals/Special	7,009,200		
5	Litigation			
6	<b>Civil Division</b>		<b>53,165,400</b>	<b>29,268,500</b>
7	Deputy Attorney General's	731,000		
8	Office			
9	Child Protection	7,184,100		
10	Collections and Support	3,217,200		
11	Commercial and Fair	5,395,500		
12	Business			
13	The amount allocated for Commercial and Fair Business includes the unexpended and			
14	unobligated balance on June 30, 2013, of designated program receipts of the Department of			
15	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
16	judgment to be spent by the state for consumer education or consumer protection.			
17	Environmental Law	2,608,100		
18	Human Services	2,250,300		
19	Labor and State Affairs	6,206,900		
20	Legislation/Regulations	912,800		
21	Natural Resources	4,184,300		
22	Oil, Gas and Mining	8,444,000		
23	Opinions, Appeals and	1,956,800		
24	Ethics			
25	Regulatory Affairs Public	1,688,400		
26	Advocacy			
27	Timekeeping and Litigation	2,144,000		
28	Support			
29	Torts & Workers'	3,805,300		
30	Compensation			
31	Transportation Section	2,436,700		
32	<b>Administration and Support</b>		<b>4,727,300</b>	<b>2,920,100</b>
33	Office of the Attorney	662,500		<b>1,807,200</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	General			
4	Administrative Services	3,178,600		
5	Dimond Courthouse Public	886,200		
6	Building Fund			
7	*****		*****	
8	***** Department of Military and Veterans' Affairs *****			
9	*****		*****	
10	<b>Military and Veterans'</b>	<b>52,721,000</b>	<b>13,376,300</b>	<b>39,344,700</b>
11	<b>Affairs</b>			
12	Office of the Commissioner	6,701,800		
13	Homeland Security and	10,032,600		
14	Emergency Management			
15	Local Emergency Planning	300,000		
16	Committee			
17	National Guard Military	725,500		
18	Headquarters			
19	Army Guard Facilities	14,028,100		
20	Maintenance			
21	Air Guard Facilities	7,755,200		
22	Maintenance			
23	Alaska Military Youth	11,074,600		
24	Academy			
25	Veterans' Services	1,778,200		
26	State Active Duty	325,000		
27	<b>Alaska National Guard</b>	<b>740,100</b>	<b>740,100</b>	
28	<b>Benefits</b>			
29	Retirement Benefits	740,100		
30	<b>Alaska Aerospace Corporation</b>	<b>10,455,500</b>	<b>8,000,000</b>	<b>2,455,500</b>
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2013, of the federal and corporate receipts of the Department and Military			
33	and Veterans Affairs, Alaska Aerospace Corporation.			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Aerospace	7,012,800		
4	Corporation			
5	Alaska Aerospace	3,442,700		
6	Corporation Facilities			
7	Maintenance			
8	* * * * *		* * * * *	
9	* * * * * Department of Natural Resources * * * * *			
10	* * * * *		* * * * *	
11	<b>Administration &amp; Support</b>	<b>39,820,800</b>	<b>20,914,100</b>	<b>18,906,700</b>
12	<b>Services</b>			
13	Commissioner's Office	1,712,300		
14	Gas Pipeline Project	2,997,800		
15	Office			
16	State Pipeline	7,870,100		
17	Coordinator's Office			
18	Office of Project	7,964,300		
19	Management & Permitting			
20	Administrative Services	3,227,000		
21	The amount allocated for Administrative Services includes the unexpended and unobligated			
22	balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
23	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
24	Department of Natural Resources.			
25	Information Resource	4,909,900		
26	Management			
27	Interdepartmental	1,611,600		
28	Chargebacks			
29	Facilities	3,102,000		
30	Citizen's Advisory	283,300		
31	Commission on Federal			
32	Areas			
33	Recorder's Office/Uniform	5,025,700		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Commercial Code			
2	Conservation & Development	115,900		
3	Board			
4	EVOS Trustee Council	436,200		
5	Projects			
6	Public Information Center	564,700		
7	<b>Oil &amp; Gas</b>		<b>15,488,500</b>	<b>10,976,500</b>
8	Oil & Gas	14,645,500		<b>4,512,000</b>
9	Petroleum Systems	843,000		
10	Integrity Office			
11	<b>Land &amp; Water Resources</b>		<b>44,020,400</b>	<b>33,235,300</b>
12	Mining, Land & Water	27,861,200		<b>10,785,100</b>
13	Forest Management &	6,690,700		
14	Development			
15	The amount allocated for Forest Management and Development includes the unexpended and			
16	unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).			
17	Geological & Geophysical	9,468,500		
18	Surveys			
19	<b>Agriculture</b>		<b>7,579,800</b>	<b>6,138,900</b>
20	Agricultural Development	2,336,800		<b>1,440,900</b>
21	North Latitude Plant	2,716,900		
22	Material Center			
23	Agriculture Revolving Loan	2,526,100		
24	Program Administration			
25	<b>Parks &amp; Outdoor Recreation</b>		<b>16,399,100</b>	<b>9,686,900</b>
26	Parks Management & Access	13,911,200		<b>6,712,200</b>
27	The amount allocated for Parks Management and Access includes the unexpended and			
28	unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.			
29	Office of History and	2,487,900		
30	Archaeology			
31	The amount allocated for the Office of History and Archaeology includes up to \$15,700			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	general fund program receipt authorization from the unexpended and unobligated balance on		
4	June 30, 2013, of the receipts collected under AS 41.35.380.		
5	<b>Fire Suppression</b>	<b>31,521,600</b>	<b>23,614,700</b>
6	Fire Suppression	19,897,900	
7	Preparedness		
8	Fire Suppression Activity	11,623,700	
9	*****	*****	
10	***** <b>Department of Public Safety</b> *****		
11	*****	*****	
12	<b>Fire and Life Safety</b>	<b>6,034,900</b>	<b>4,775,100</b>
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
14	and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).		
15	Fire and Life Safety	6,034,900	
16	<b>Alaska Fire Standards</b>	<b>504,800</b>	<b>250,900</b>
17	<b>Council</b>		<b>253,900</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
20	Alaska Fire Standards	504,800	
21	Council		
22	<b>Alaska State Troopers</b>	<b>137,679,200</b>	<b>125,514,600</b>
23	Special Projects	9,893,900	
24	Alaska Bureau of Judicial	4,281,200	
25	Services		
26	Prisoner Transportation	2,854,200	
27	Search and Rescue	577,900	
28	Rural Trooper Housing	3,160,300	
29	Statewide Drug and Alcohol	11,028,600	
30	Enforcement Unit		
31	Alaska State Trooper	68,018,900	
32	Detachments		
33	Alaska Bureau of	8,127,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Investigation			
4	Alaska Wildlife Troopers	22,169,500		
5	Alaska Wildlife Troopers	4,316,400		
6	Aircraft Section			
7	Alaska Wildlife Troopers	3,251,300		
8	Marine Enforcement			
9	<b>Village Public Safety</b>		<b>16,549,800</b>	<b>16,549,800</b>
10	<b>Officer Program</b>			
11	Village Public Safety	16,549,800		
12	Officer Program			
13	<b>Alaska Police Standards</b>		<b>1,262,600</b>	<b>1,262,600</b>
14	<b>Council</b>			
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
16	and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c),			
17	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
18	18.65.220(7).			
19	Alaska Police Standards	1,262,600		
20	Council			
21	<b>Council on Domestic Violence</b>		<b>17,205,600</b>	<b>11,762,800</b>
22	<b>and Sexual Assault</b>			<b>5,442,800</b>
23	Council on Domestic	17,205,600		
24	Violence and Sexual Assault			
25	<b>Statewide Support</b>		<b>24,814,300</b>	<b>17,785,200</b>
26	Commissioner's Office	1,461,300		
27	Training Academy	2,567,900		
28	The amount allocated for the Training Academy includes the unexpended and unobligated			
29	balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).			
30	Administrative Services	4,380,700		
31	Alaska Wing Civil Air	553,500		
32	Patrol			
33	Statewide Information	9,350,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Technology Services		
4	The amount allocated for Statewide Information Technology Services includes up to		
5	\$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts		
6	collected by the Department of Public Safety from the Alaska automated fingerprint system		
7	under AS 44.41.025(b).		
8	Laboratory Services	5,777,400	
9	Facility Maintenance	608,800	
10	DPS State Facilities Rent	114,400	
11	*****	*****	
12	*****	<b>Department of Revenue</b>	*****
13	*****	*****	
14	<b>Taxation and Treasury</b>	<b>87,058,900</b>	<b>30,584,200</b>
15	Tax Division	16,220,800	
16	Treasury Division	9,869,400	
17	Unclaimed Property	453,600	
18	Alaska Retirement	8,229,600	
19	Management Board		
20	Alaska Retirement	43,906,700	
21	Management Board Custody		
22	and Management Fees		
23	Permanent Fund Dividend	8,378,800	
24	Division		
25	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
26	unobligated balance on June 30, 2013 of the receipts collected by the Department of Revenue		
27	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
28	charitable contributions program as provided under AS 43.23.062(f).		
29	<b>Child Support Services</b>	<b>28,282,200</b>	<b>9,351,900</b>
30	Child Support Services	28,282,200	
31	Division		
32	<b>Administration and Support</b>	<b>5,298,500</b>	<b>1,206,500</b>
33	Commissioner's Office	966,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Services	2,225,700		
4	State Facilities Rent	342,000		
5	Natural Gas	125,000		
6	Commercialization			
7	Criminal Investigations	1,639,700		
8	Unit			
9	<b>Alaska Mental Health Trust</b>		<b>450,500</b>	<b>450,500</b>
10	<b>Authority</b>			
11	Mental Health Trust	30,000		
12	Operations			
13	Long Term Care Ombudsman	420,500		
14	Office			
15	<b>Alaska Municipal Bond Bank</b>		<b>838,800</b>	<b>838,800</b>
16	<b>Authority</b>			
17	AMBBA Operations	838,800		
18	<b>Alaska Housing Finance</b>		<b>97,037,900</b>	<b>97,037,900</b>
19	<b>Corporation</b>			
20	AHFC Operations	92,833,800		
21	Anchorage State Office	100,000		
22	Building			
23	Alaska Gasline Development	3,634,300		
24	Corporation			
25	Alaska Corporation for	469,800		
26	Affordable Housing			
27	<b>Alaska Permanent Fund</b>		<b>11,840,400</b>	<b>11,840,400</b>
28	<b>Corporation</b>			
29	APFC Operations	11,840,400		
30	<b>Alaska Permanent Fund</b>		<b>114,800,000</b>	<b>114,800,000</b>
31	<b>Corporation Custody and</b>			
32	<b>Management Fees</b>			
33	APFC Custody and	114,800,000		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Management Fees		
4	*****		*****
5	*****	Department of Transportation and Public Facilities	*****
6	*****		*****
7	<b>Administration and Support</b>	<b>49,814,400</b>	<b>23,787,400</b>
8	Commissioner's Office	1,897,800	
9	It is the intent of the legislature that the Department of Transportation and Public Facilities		
10	seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry		
11	forward in the FY2015 operating budget.		
12	Contracting and Appeals	343,300	
13	Equal Employment and Civil	1,258,700	
14	Rights		
15	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and		
16	unobligated balance on June 30, 2013, of the statutory designated program receipts collected		
17	for the Alaska Construction Career Day events.		
18	Internal Review	1,130,100	
19	Transportation Management	1,271,700	
20	and Security		
21	Statewide Administrative	6,619,300	
22	Services		
23	Statewide Information	5,194,000	
24	Systems		
25	Leased Facilities	2,519,500	
26	Human Resources	2,366,400	
27	Statewide Procurement	1,369,400	
28	Central Region Support	1,225,600	
29	Services		
30	Northern Region Support	1,531,700	
31	Services		
32	Southeast Region Support	1,847,900	
33	Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Aviation	3,336,000	
4	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
5	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of land		
6	and buildings at Department of Transportation and Public Facilities rural airports under AS		
7	02.15.090(a).		
8	Program Development	5,866,600	
9	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to		
10	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.		
11	Central Region Planning	2,134,400	
12	Northern Region Planning	1,968,200	
13	Southeast Region Planning	629,400	
14	Measurement Standards &	7,304,400	
15	Commercial Vehicle		
16	Enforcement		
17	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
18	includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier		
19	Registration Program receipts collected by the Department of Transportation and Public		
20	Facilities.		
21	<b>Design, Engineering and</b>	<b>115,998,200</b>	<b>6,290,900</b>
22	<b>Construction</b>		<b>109,707,300</b>
23	Statewide Public Facilities	4,525,700	
24	Statewide Design and	11,988,000	
25	Engineering Services		
26	The amount allocated for Statewide Design and Engineering Services includes the		
27	unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts		
28	collected by the Department of Transportation and Public Facilities.		
29	Harbor Program Development	629,500	
30	Central Design and	22,480,200	
31	Engineering Services		
32	The amount allocated for Central Design and Engineering Services includes the unexpended		
33	and unobligated balance on June 30, 2013 of general fund program receipts collected by the		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1	Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
2	way.		
3	Northern Design and	16,963,500	
4	Engineering Services		
5	The amount allocated for Northern Design and Engineering Services includes the unexpended		
6	and unobligated balance on June 30, 2013 of general fund program receipts collected by the		
7	Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
8	way.		
9	Southeast Design and	10,732,900	
10	Engineering Services		
11	The amount allocated for Southeast Design and Engineering Services includes the		
12	unexpended and unobligated balance on June 30, 2013 of general fund program receipts		
13	collected by the Department of Transportation and Public Facilities for the sale or lease of		
14	excess right-of-way.		
15	Central Region Construction	21,487,600	
16	and CIP Support		
17	Northern Region	17,511,300	
18	Construction and CIP		
19	Support		
20	Southeast Region	7,884,200	
21	Construction		
22	Knik Arm Bridge/Toll	1,795,300	
23	Authority		
24	<b>State Equipment Fleet</b>	<b>32,610,200</b>	<b>32,610,200</b>
25	State Equipment Fleet	32,610,200	
26	<b>Highways, Aviation and</b>	<b>182,366,800</b>	<b>158,731,700</b>
27	<b>Facilities</b>		<b>23,635,100</b>
28	The amounts allocated for highways and aviation shall lapse into the general fund on August		
29	31, 2014.		
30	It is the intent of the legislature that the department evaluate the impacts of instituting landing		
31	fees at state owned and operated primary FAA certificated airports and provide a report to the		
32			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	28th Legislature by January 15, 2014.		
4	It is the intent of the legislature that the department eliminate all maintenance on municipal		
5	owned, but department maintained roads by FY2015.		
6	Central Region Facilities	9,438,400	
7	Northern Region Facilities	14,861,600	
8	Southeast Region Facilities	1,584,100	
9	Traffic Signal Management	1,846,200	
10	Central Region Highways and	58,224,200	
11	Aviation		
12	Northern Region Highways	74,251,900	
13	and Aviation		
14	Southeast Region Highways	17,405,600	
15	and Aviation		
16	Whittier Access and Tunnel	4,754,800	
17	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
18	unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by the		
19	Department of Transportation and Public Facilities under AS 19.05.040(11).		
20	<b>International Airports</b>	<b>82,519,100</b>	<b>82,519,100</b>
21	International Airport	1,309,300	
22	Systems Office		
23	Anchorage Airport	8,018,600	
24	Administration		
25	Anchorage Airport	21,885,500	
26	Facilities		
27	Anchorage Airport Field and	17,677,000	
28	Equipment Maintenance		
29	Anchorage Airport	5,652,000	
30	Operations		
31	Anchorage Airport Safety	11,967,300	
32	Fairbanks Airport	2,368,100	
33	Administration		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Fairbanks Airport	4,255,400		
2     Facilities			
3 Fairbanks Airport Field and	4,159,600		
4     Equipment Maintenance			
5 Fairbanks Airport	813,200		
6     Operations			
7 Fairbanks Airport Safety	4,413,100		
8			
9			
10 <b>Marine Highway System</b>	<b>162,475,500</b>	<b>160,706,800</b>	<b>1,768,700</b>

11 It is the intent of the legislature that the department eliminate any future issuing of free annual  
12 passes to vehicles of state agencies, state employees, or retirees and their families on the  
13 Alaska Marine Highway System.

14 Marine Vessel Operations	112,731,500		
15 Marine Vessel Fuel	28,913,600		
16 Marine Engineering	3,695,400		
17 Overhaul	1,647,800		
18 Reservations and Marketing	2,862,600		
19 Marine Shore Operations	7,964,200		
20 Vessel Operations	4,660,400		
21     Management			

22                                   \* \* \* \* \*

23                                   \* \* \* \* \* **University of Alaska** \* \* \* \* \*

24                                   \* \* \* \* \*

25 <b>University of Alaska</b>	<b>906,688,800</b>	<b>670,983,300</b>	<b>235,705,500</b>
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26 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015  
27 budget in which requests for unrestricted general fund increments do not exceed the amount  
28 of additional University Receipts requested for that year. It is the intent of the legislature that  
29 future budget requests of the University of Alaska for unrestricted general funds move toward  
30 a long-term goal of 125 percent of actual University Receipts for the most recently closed  
31 fiscal year.

32 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015  
33 budget that includes a debt service allocation or an effective alternative to achieve that goal.

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the University of Alaska use funding appropriated by the		
4	legislature to pay operating costs associated with opening new facilities.		
5	Budget Reductions/Additions	-20,660,200	
6	- Systemwide		
7	Statewide Services	40,842,800	
8	Office of Information	23,252,100	
9	Technology		
10	Systemwide Education and	13,868,700	
11	Outreach		
12	Anchorage Campus	272,272,600	
13	Small Business Development	2,916,200	
14	Center		
15	Kenai Peninsula College	14,754,700	
16	Kodiak College	4,662,700	
17	Matanuska-Susitna College	10,859,300	
18	Prince William Sound	7,632,600	
19	Community College		
20	Bristol Bay Campus	4,108,100	
21	Chukchi Campus	2,437,500	
22	College of Rural and	13,662,900	
23	Community Development		
24	Fairbanks Campus	269,786,100	
25	Interior-Aleutians Campus	6,336,400	
26	Kuskokwim Campus	6,958,900	
27	Northwest Campus	3,225,500	
28	Fairbanks Organized	144,284,700	
29	Research		
30	UAF Community and	14,539,800	
31	Technical College		
32	Cooperative Extension	11,328,000	
33	Service		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau Campus	45,322,900		
4	Ketchikan Campus	5,925,100		
5	Sitka Campus	8,371,400		
6		*****	*****	
7		***** Alaska Court System *****		
8		*****	*****	
9	<b>Alaska Court System</b>	<b>105,899,500</b>	<b>103,048,200</b>	<b>2,851,300</b>
10	Appellate Courts	7,196,100		
11	Trial Courts	87,925,700		
12	Administration and Support	10,777,700		
13	<b>Therapeutic Courts</b>	<b>2,794,900</b>	<b>2,084,900</b>	<b>710,000</b>
14	Therapeutic Courts	2,794,900		
15	<b>Commission on Judicial</b>	<b>401,200</b>	<b>401,200</b>	
16	<b>Conduct</b>			
17	Commission on Judicial	401,200		
18	Conduct			
19	<b>Judicial Council</b>	<b>1,095,200</b>	<b>1,095,200</b>	
20	It is the intent of the legislature that the legislative committees may assist the Alaska Judicial			
21	Council in public outreach throughout the communities of Alaska through facilitation of			
22	public meetings and outreach to augment the Alaska Judicial Council's work on all activities			
23	including selection and retention of Judicial officials. This support may include office space,			
24	video and telecommunications, and any other accommodation deemed reasonable by			
25	committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.			
26	Judicial Council	1,095,200		
27		*****	*****	
28		***** Alaska Legislature *****		
29		*****	*****	
30	<b>Budget and Audit Committee</b>	<b>18,026,400</b>	<b>17,726,400</b>	<b>300,000</b>
31	Legislative Audit	5,165,500		
32	Legislative Finance	8,892,800		
33	Committee Expenses	3,968,100		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Legislative Council</b>		<b>31,081,100</b>	<b>72,000</b>
4	Salaries and Allowances	7,617,000		
5	Administrative Services	12,912,100		
6	Council and Subcommittees	1,404,700		
7	Legal and Research Services	4,554,200		
8	Select Committee on Ethics	248,800		
9	Office of Victims Rights	951,600		
10	Ombudsman	1,228,100		
11	Legislature State	2,236,600		
12	Facilities Rent			
13	<b>Legislative Operating Budget</b>		<b>22,316,500</b>	<b>31,000</b>
14	Legislative Operating	12,136,100		
15	Budget			
16	Session Expenses	10,211,400		
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1002 Federal Receipts	3,389,400
6	1004 Unrestricted General Fund Receipts	83,066,500
7	1005 General Fund/Program Receipts	17,846,700
8	1007 Interagency Receipts	126,782,200
9	1017 Group Health and Life Benefits Fund	21,755,000
10	1023 FICA Administration Fund Account	170,200
11	1029 Public Employees Retirement Trust Fund	8,172,900
12	1033 Federal Surplus Property Revolving Fund	404,300
13	1034 Teachers Retirement Trust Fund	3,338,400
14	1042 Judicial Retirement System	99,500
15	1045 National Guard Retirement System	206,600
16	1061 Capital Improvement Project Receipts	3,682,200
17	1081 Information Services Fund	37,983,000
18	1108 Statutory Designated Program Receipts	885,700
19	1147 Public Building Fund	17,001,300
20	1162 Alaska Oil & Gas Conservation Commission	6,439,200
21	Receipts	
22	1220 Crime Victim Compensation Fund	1,525,800
23	*** Total Agency Funding ***	\$332,748,900
24	<b>Department of Commerce, Community and Economic Development</b>	
25	1002 Federal Receipts	16,759,600
26	1003 General Fund Match	1,031,800
27	1004 Unrestricted General Fund Receipts	30,114,900
28	1005 General Fund/Program Receipts	7,270,900
29	1007 Interagency Receipts	19,838,800
30	1036 Commercial Fishing Loan Fund	4,278,100
31	1040 Real Estate Surety Fund	288,000

1	1061	Capital Improvement Project Receipts	9,147,600
2	1062	Power Project Fund	1,053,200
3	1070	Fisheries Enhancement Revolving Loan Fund	608,000
4	1074	Bulk Fuel Revolving Loan Fund	53,600
5	1102	Alaska Industrial Development & Export	6,158,200
6		Authority Receipts	
7	1107	Alaska Energy Authority Corporate Receipts	1,067,100
8	1108	Statutory Designated Program Receipts	3,143,700
9	1141	Regulatory Commission of Alaska Receipts	9,002,200
10	1156	Receipt Supported Services	16,431,700
11	1164	Rural Development Initiative Fund	57,600
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1200	Vehicle Rental Tax Receipts	338,700
15	1209	Alaska Capstone Avionics Revolving Loan	129,900
16		Fund	
17	1210	Renewable Energy Grant Fund	2,155,000
18	1212	Federal Stimulus: ARRA 2009	284,100
19	1216	Boat Registration Fees	196,900
20	1223	Commercial Charter Fisheries RLF	18,700
21	1224	Mariculture RLF	18,700
22	1225	Community Quota Entity RLF	37,300
23	1227	Alaska Microloan ROF	9,300
24		*** Total Agency Funding ***	\$129,549,100
25	<b>Department of Corrections</b>		
26	1002	Federal Receipts	5,318,400
27	1003	General Fund Match	128,400
28	1004	Unrestricted General Fund Receipts	288,465,500
29	1005	General Fund/Program Receipts	6,664,700
30	1007	Interagency Receipts	13,685,500
31	1061	Capital Improvement Project Receipts	552,900

1	1171 PFD Appropriations in lieu of Dividends to	10,047,400
2	Criminals	
3	*** Total Agency Funding ***	\$324,862,800
4	<b>Department of Education and Early Development</b>	
5	1002 Federal Receipts	210,631,200
6	1003 General Fund Match	1,097,700
7	1004 Unrestricted General Fund Receipts	61,021,900
8	1005 General Fund/Program Receipts	1,388,600
9	1007 Interagency Receipts	11,241,300
10	1014 Donated Commodity/Handling Fee Account	374,000
11	1043 Federal Impact Aid for K-12 Schools	20,791,000
12	1066 Public School Trust Fund	10,500,000
13	1106 Alaska Commission on Postsecondary	12,941,600
14	Education Receipts	
15	1108 Statutory Designated Program Receipts	1,693,600
16	1145 Art in Public Places Fund	30,000
17	1151 Technical Vocational Education Program	430,400
18	Receipts	
19	1212 Federal Stimulus: ARRA 2009	2,001,800
20	1226 Alaska Higher Education Investment Fund	12,000,000
21	*** Total Agency Funding ***	\$346,143,100
22	<b>Department of Environmental Conservation</b>	
23	1002 Federal Receipts	24,938,700
24	1003 General Fund Match	4,703,700
25	1004 Unrestricted General Fund Receipts	17,080,800
26	1005 General Fund/Program Receipts	6,625,700
27	1007 Interagency Receipts	1,874,700
28	1018 Exxon Valdez Oil Spill Trust	96,900
29	1052 Oil/Hazardous Release Prevention & Response	15,454,600
30	Fund	
31	1061 Capital Improvement Project Receipts	4,478,200

1	1093 Clean Air Protection Fund	4,621,100
2	1108 Statutory Designated Program Receipts	128,300
3	1166 Commercial Passenger Vessel Environmental	1,302,500
4	Compliance Fund	
5	1205 Berth Fees for the Ocean Ranger Program	3,512,400
6	*** Total Agency Funding ***	\$84,817,600
7	<b>Department of Fish and Game</b>	
8	1002 Federal Receipts	63,337,800
9	1003 General Fund Match	1,336,800
10	1004 Unrestricted General Fund Receipts	77,812,800
11	1005 General Fund/Program Receipts	1,559,900
12	1007 Interagency Receipts	19,623,000
13	1018 Exxon Valdez Oil Spill Trust	3,152,100
14	1024 Fish and Game Fund	23,776,500
15	1055 Inter-Agency/Oil & Hazardous Waste	107,400
16	1061 Capital Improvement Project Receipts	7,621,600
17	1108 Statutory Designated Program Receipts	8,068,600
18	1109 Test Fisheries Receipts	2,427,900
19	1199 Alaska Sport Fishing Enterprise Account	500,000
20	1201 Commercial Fisheries Entry Commission	4,198,800
21	Receipts	
22	*** Total Agency Funding ***	\$213,523,200
23	<b>Office of the Governor</b>	
24	1002 Federal Receipts	198,200
25	1004 Unrestricted General Fund Receipts	28,881,700
26	1005 General Fund/Program Receipts	4,900
27	1061 Capital Improvement Project Receipts	521,700
28	*** Total Agency Funding ***	\$29,606,500
29	<b>Department of Health and Social Services</b>	
30	1002 Federal Receipts	1,241,433,200
31	1003 General Fund Match	541,446,100

1	1004 Unrestricted General Fund Receipts	496,829,900
2	1005 General Fund/Program Receipts	25,921,300
3	1007 Interagency Receipts	60,007,700
4	1013 Alcoholism and Drug Abuse Revolving Loan	2,000
5	Fund	
6	1050 Permanent Fund Dividend Fund	17,474,700
7	1061 Capital Improvement Project Receipts	8,321,300
8	1108 Statutory Designated Program Receipts	21,635,800
9	1168 Tobacco Use Education and Cessation Fund	8,733,400
10	1188 Federal Unrestricted Receipts	5,393,000
11	*** Total Agency Funding ***	\$2,427,198,400
12	<b>Department of Labor and Workforce Development</b>	
13	1002 Federal Receipts	98,778,800
14	1003 General Fund Match	9,020,600
15	1004 Unrestricted General Fund Receipts	25,450,200
16	1005 General Fund/Program Receipts	2,783,200
17	1007 Interagency Receipts	21,241,300
18	1031 Second Injury Fund Reserve Account	4,003,400
19	1032 Fishermen's Fund	1,647,400
20	1049 Training and Building Fund	659,900
21	1054 State Training & Employment Program	8,254,400
22	1061 Capital Improvement Project Receipts	137,500
23	1108 Statutory Designated Program Receipts	1,176,000
24	1117 Vocational Rehabilitation Small Business	325,000
25	Enterprise Fund	
26	1151 Technical Vocational Education Program	5,480,200
27	Receipts	
28	1157 Workers Safety and Compensation	7,505,100
29	Administration Account	
30	1172 Building Safety Account	2,091,600
31	1203 Workers Compensation Benefits Guarantee	771,200

1	Fund	
2	*** Total Agency Funding ***	\$189,325,800
3	<b>Department of Law</b>	
4	1002 Federal Receipts	1,966,400
5	1003 General Fund Match	308,500
6	1004 Unrestricted General Fund Receipts	58,959,600
7	1005 General Fund/Program Receipts	843,700
8	1007 Interagency Receipts	25,210,500
9	1055 Inter-Agency/Oil & Hazardous Waste	566,400
10	1061 Capital Improvement Project Receipts	106,200
11	1105 Permanent Fund Gross Receipts	1,477,600
12	1108 Statutory Designated Program Receipts	972,000
13	1141 Regulatory Commission of Alaska Receipts	1,688,400
14	1168 Tobacco Use Education and Cessation Fund	166,600
15	*** Total Agency Funding ***	\$92,265,900
16	<b>Department of Military and Veterans' Affairs</b>	
17	1002 Federal Receipts	25,200,800
18	1003 General Fund Match	5,203,300
19	1004 Unrestricted General Fund Receipts	16,884,700
20	1005 General Fund/Program Receipts	28,400
21	1007 Interagency Receipts	12,256,600
22	1061 Capital Improvement Project Receipts	3,355,000
23	1101 Alaska Aerospace Corporation Fund	552,800
24	1108 Statutory Designated Program Receipts	435,000
25	*** Total Agency Funding ***	\$63,916,600
26	<b>Department of Natural Resources</b>	
27	1002 Federal Receipts	13,934,100
28	1003 General Fund Match	764,000
29	1004 Unrestricted General Fund Receipts	78,152,900
30	1005 General Fund/Program Receipts	13,090,300
31	1007 Interagency Receipts	7,204,200

1	1018 Exxon Valdez Oil Spill Trust	436,200
2	1021 Agricultural Revolving Loan Fund	2,526,100
3	1055 Inter-Agency/Oil & Hazardous Waste	46,600
4	1061 Capital Improvement Project Receipts	6,732,000
5	1105 Permanent Fund Gross Receipts	5,591,400
6	1108 Statutory Designated Program Receipts	16,119,300
7	1153 State Land Disposal Income Fund	5,922,500
8	1154 Shore Fisheries Development Lease Program	333,600
9	1155 Timber Sale Receipts	842,100
10	1200 Vehicle Rental Tax Receipts	2,934,900
11	1216 Boat Registration Fees	200,000
12	*** Total Agency Funding ***	\$154,830,200
13	<b>Department of Public Safety</b>	
14	1002 Federal Receipts	10,843,500
15	1003 General Fund Match	706,600
16	1004 Unrestricted General Fund Receipts	170,777,400
17	1005 General Fund/Program Receipts	6,417,000
18	1007 Interagency Receipts	9,601,000
19	1055 Inter-Agency/Oil & Hazardous Waste	49,000
20	1061 Capital Improvement Project Receipts	5,402,800
21	1108 Statutory Designated Program Receipts	253,900
22	*** Total Agency Funding ***	\$204,051,200
23	<b>Department of Revenue</b>	
24	1002 Federal Receipts	73,831,300
25	1003 General Fund Match	8,688,100
26	1004 Unrestricted General Fund Receipts	22,804,500
27	1005 General Fund/Program Receipts	994,900
28	1007 Interagency Receipts	7,823,000
29	1016 CSSD Federal Incentive Payments	1,800,000
30	1017 Group Health and Life Benefits Fund	1,712,600
31	1027 International Airports Revenue Fund	33,600

1	1029 Public Employees Retirement Trust Fund	34,899,700
2	1034 Teachers Retirement Trust Fund	14,584,400
3	1042 Judicial Retirement System	397,500
4	1045 National Guard Retirement System	243,800
5	1046 Education Loan Fund	55,000
6	1050 Permanent Fund Dividend Fund	8,221,700
7	1061 Capital Improvement Project Receipts	6,723,200
8	1066 Public School Trust Fund	109,000
9	1103 Alaska Housing Finance Corporation Receipts	33,471,700
10	1104 Alaska Municipal Bond Bank Receipts	838,800
11	1105 Permanent Fund Gross Receipts	126,730,700
12	1133 CSSD Administrative Cost Reimbursement	1,319,300
13	1169 Power Cost Equalization Endowment Fund	324,400
14	*** Total Agency Funding ***	\$345,607,200
15	<b>Department of Transportation and Public Facilities</b>	
16	1002 Federal Receipts	3,844,600
17	1004 Unrestricted General Fund Receipts	281,264,900
18	1005 General Fund/Program Receipts	9,034,900
19	1007 Interagency Receipts	4,718,200
20	1026 Highways Equipment Working Capital Fund	33,386,300
21	1027 International Airports Revenue Fund	82,413,000
22	1061 Capital Improvement Project Receipts	149,214,000
23	1076 Alaska Marine Highway System Fund	54,207,900
24	1108 Statutory Designated Program Receipts	619,500
25	1200 Vehicle Rental Tax Receipts	5,009,100
26	1214 Whittier Tunnel Tolls	1,753,400
27	1215 Unified Carrier Registration Receipts	318,400
28	*** Total Agency Funding ***	\$625,784,200
29	<b>University of Alaska</b>	
30	1002 Federal Receipts	150,852,700
31	1003 General Fund Match	4,777,300

1	1004 Unrestricted General Fund Receipts	360,785,500
2	1007 Interagency Receipts	16,201,100
3	1048 University of Alaska Restricted Receipts	300,040,500
4	1061 Capital Improvement Project Receipts	10,530,700
5	1151 Technical Vocational Education Program	5,380,000
6	Receipts	
7	1174 University of Alaska Intra-Agency Transfers	58,121,000
8	*** Total Agency Funding ***	\$906,688,800
9	<b>Alaska Court System</b>	
10	1002 Federal Receipts	1,466,000
11	1004 Unrestricted General Fund Receipts	106,629,500
12	1007 Interagency Receipts	1,111,700
13	1061 Capital Improvement Project Receipts	689,000
14	1108 Statutory Designated Program Receipts	85,000
15	1133 CSSD Administrative Cost Reimbursement	209,600
16	*** Total Agency Funding ***	\$110,190,800
17	<b>Alaska Legislature</b>	
18	1004 Unrestricted General Fund Receipts	71,052,600
19	1005 General Fund/Program Receipts	71,400
20	1007 Interagency Receipts	403,000
21	*** Total Agency Funding ***	\$71,527,000
22	* * * * * Total Budget * * * * *	\$6,652,637,300

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Unrestricted General Funds</b>	
5 1003 General Fund Match	579,212,900
6 1004 Unrestricted General Fund Receipts	2,276,035,800
7 ***Total Unrestricted General Funds***	\$2,855,248,700
<b>8 Designated General Funds</b>	
9 1005 General Fund/Program Receipts	100,546,500
10 1021 Agricultural Revolving Loan Fund	2,526,100
11 1031 Second Injury Fund Reserve Account	4,003,400
12 1032 Fishermen's Fund	1,647,400
13 1036 Commercial Fishing Loan Fund	4,278,100
14 1048 University of Alaska Restricted Receipts	300,040,500
15 1049 Training and Building Fund	659,900
16 1050 Permanent Fund Dividend Fund	25,696,400
17 1052 Oil/Hazardous Release Prevention & Response	15,454,600
18 Fund	
19 1054 State Training & Employment Program	8,254,400
20 1062 Power Project Fund	1,053,200
21 1066 Public School Trust Fund	10,609,000
22 1070 Fisheries Enhancement Revolving Loan Fund	608,000
23 1074 Bulk Fuel Revolving Loan Fund	53,600
24 1076 Alaska Marine Highway System Fund	54,207,900
25 1109 Test Fisheries Receipts	2,427,900
26 1141 Regulatory Commission of Alaska Receipts	10,690,600
27 1151 Technical Vocational Education Program	11,290,600
28 Receipts	
29 1153 State Land Disposal Income Fund	5,922,500
30 1154 Shore Fisheries Development Lease Program	333,600
31 1155 Timber Sale Receipts	842,100

1	1156	Receipt Supported Services	16,431,700
2	1157	Workers Safety and Compensation	7,505,100
3		Administration Account	
4	1162	Alaska Oil & Gas Conservation Commission	6,439,200
5		Receipts	
6	1164	Rural Development Initiative Fund	57,600
7	1166	Commercial Passenger Vessel Environmental	1,302,500
8		Compliance Fund	
9	1168	Tobacco Use Education and Cessation Fund	8,900,000
10	1169	Power Cost Equalization Endowment Fund	324,400
11	1170	Small Business Economic Development	55,500
12		Revolving Loan Fund	
13	1171	PFD Appropriations in lieu of Dividends to	10,047,400
14		Criminals	
15	1172	Building Safety Account	2,091,600
16	1200	Vehicle Rental Tax Receipts	8,282,700
17	1201	Commercial Fisheries Entry Commission	4,198,800
18		Receipts	
19	1203	Workers Compensation Benefits Guarantee	771,200
20		Fund	
21	1205	Berth Fees for the Ocean Ranger Program	3,512,400
22	1209	Alaska Capstone Avionics Revolving Loan	129,900
23		Fund	
24	1210	Renewable Energy Grant Fund	2,155,000
25	1223	Commercial Charter Fisheries RLF	18,700
26	1224	Mariculture RLF	18,700
27	1225	Community Quota Entity RLF	37,300
28	1226	Alaska Higher Education Investment Fund	12,000,000
29	1227	Alaska Microloan ROF	9,300
30	***Total Designated General Funds***		\$645,435,300
31	<b>Other Non-Duplicated Funds</b>		

1	1017 Group Health and Life Benefits Fund	23,467,600
2	1018 Exxon Valdez Oil Spill Trust	3,685,200
3	1023 FICA Administration Fund Account	170,200
4	1024 Fish and Game Fund	23,776,500
5	1027 International Airports Revenue Fund	82,446,600
6	1029 Public Employees Retirement Trust Fund	43,072,600
7	1034 Teachers Retirement Trust Fund	17,922,800
8	1040 Real Estate Surety Fund	288,000
9	1042 Judicial Retirement System	497,000
10	1045 National Guard Retirement System	450,400
11	1046 Education Loan Fund	55,000
12	1093 Clean Air Protection Fund	4,621,100
13	1101 Alaska Aerospace Corporation Fund	552,800
14	1102 Alaska Industrial Development & Export	6,158,200
15	Authority Receipts	
16	1103 Alaska Housing Finance Corporation Receipts	33,471,700
17	1104 Alaska Municipal Bond Bank Receipts	838,800
18	1105 Permanent Fund Gross Receipts	133,799,700
19	1106 Alaska Commission on Postsecondary	12,941,600
20	Education Receipts	
21	1107 Alaska Energy Authority Corporate Receipts	1,067,100
22	1108 Statutory Designated Program Receipts	55,216,400
23	1117 Vocational Rehabilitation Small Business	325,000
24	Enterprise Fund	
25	1199 Alaska Sport Fishing Enterprise Account	500,000
26	1214 Whittier Tunnel Tolls	1,753,400
27	1215 Unified Carrier Registration Receipts	318,400
28	1216 Boat Registration Fees	396,900
29	***Total Other Non-Duplicated Funds***	\$447,793,000
30	<b>Federal Funds</b>	
31	1002 Federal Receipts	1,946,724,700

1	1013 Alcoholism and Drug Abuse Revolving Loan	2,000
2	Fund	
3	1014 Donated Commodity/Handling Fee Account	374,000
4	1016 CSSD Federal Incentive Payments	1,800,000
5	1033 Federal Surplus Property Revolving Fund	404,300
6	1043 Federal Impact Aid for K-12 Schools	20,791,000
7	1133 CSSD Administrative Cost Reimbursement	1,528,900
8	1188 Federal Unrestricted Receipts	5,393,000
9	1212 Federal Stimulus: ARRA 2009	2,285,900
10	***Total Federal Funds***	\$1,979,303,800
11	<b>Other Duplicated Funds</b>	
12	1007 Interagency Receipts	358,823,800
13	1026 Highways Equipment Working Capital Fund	33,386,300
14	1055 Inter-Agency/Oil & Hazardous Waste	769,400
15	1061 Capital Improvement Project Receipts	217,215,900
16	1081 Information Services Fund	37,983,000
17	1145 Art in Public Places Fund	30,000
18	1147 Public Building Fund	17,001,300
19	1174 University of Alaska Intra-Agency Transfers	58,121,000
20	1220 Crime Victim Compensation Fund	1,525,800
21	***Total Other Duplicated Funds***	\$724,856,500

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2014.

4 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2014.

7 \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2014, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,  
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2014.

15 \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net  
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2014.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in  
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for  
2 appropriations for operating and capital purposes are made, any remaining balance of the  
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to  
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of  
8 the corporation during that period are appropriated to the Alaska Housing Finance  
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing  
23 loan programs and projects subsidized by the corporation.

24 \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account  
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent  
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from  
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
8 Alaska capital income fund (AS 37.05.565).

9 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development  
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial  
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are  
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2014.

24 \* **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
26 apportioned to the state as national forest income that the Department of Commerce,  
27 Community, and Economic Development determines would lapse into the unrestricted portion  
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule  
29 cities, first class cities, second class cities, a municipality organized under federal law, or  
30 regional educational attendance areas entitled to payment from the national forest income for  
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under  
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 amount necessary to make national forest receipt payments is appropriated from federal  
6 receipts received for that purpose to the Department of Commerce, Community, and  
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
12 from federal receipts received for that purpose to the Department of Commerce, Community,  
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general  
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2014, to qualified regional associations operating within a region designated under  
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general  
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
24 Commerce, Community, and Economic Development for payment in the fiscal year ending  
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$33,091,000 is appropriated from the power cost equalization  
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be \$7,260,000, is appropriated  
 2 from the general fund to the Department of Commerce, Community, and Economic  
 3 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
 4 ending June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska  
 6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
 7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of  
 9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
 10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood  
 12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to  
 13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
 14 year ending June 30, 2014;

15 (3) the sum of \$7,286,400 from the general fund, for the purpose of matching  
 16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
 17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature :

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
 21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the  
 22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska  
 24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
 25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
 26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
 28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 \* **Sec. 13. DEPARTMENT OF CORRECTIONS.** If any portion of the federal receipts  
 30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional  
 31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 received, an amount equal to the difference between the amount of federal receipts  
2 appropriated and the amount of federal receipts received is appropriated from the general fund  
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of  
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 \* **Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum  
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and  
7 Early Development to be distributed as state aid to districts according to the average daily  
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year  
9 ending June 30, 2014.

10 \* **Sec. 15. DEPARTMENT OF FISH AND GAME.** An amount equal to the dive fishery  
11 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
12 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated  
13 from the general fund to the Department of Fish and Game for payment in the fiscal year  
14 ending June 30, 2014, to the qualified regional dive fishery development association in the  
15 administrative area where the assessment was collected.

16 \* **Sec. 16. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the  
17 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
18 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
19 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
20 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
21 year ending June 30, 2014.

22 (b) If the amount necessary to pay benefit payments from the second injury fund  
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
24 additional amount necessary to make those benefit payments is appropriated for that purpose  
25 from the second injury fund to the Department of Labor and Workforce Development, second  
26 injury fund allocation, for the fiscal year ending June 30, 2014.

27 (c) If the amount necessary to pay benefit payments from the workers' compensation  
28 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
29 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
30 appropriated for that purpose from that fund to the Department of Labor and Workforce  
31 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year

1 ending June 30, 2014.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the  
5 amount appropriated for the Department of Labor and Workforce Development, Alaska  
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
9 the center, for the fiscal year ending June 30, 2014.

10 \* **Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent  
11 of the average ending market value in the Alaska veterans' memorial endowment fund  
12 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,  
13 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund  
14 to the Department of Military and Veterans' Affairs for the purposes specified in  
15 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

16 (b) If the Alaska Aerospace Corporation does not secure a multi-year commercial  
17 launch service contract for the Kodiak Launch Complex on or before June 30, 2013, the  
18 appropriation from the general fund to the Alaska Aerospace Corporation, Alaska Aerospace  
19 Corporation allocation, in sec. 1 of this Act shall be reduced by \$3,000,000.

20 \* **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during  
21 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for  
22 operation of an oil production platform in Cook Inlet under lease with the Department of  
23 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general  
24 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
25 ending June 30, 2014, June 30, 2015, and June 30, 2016.

26 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
27 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine  
28 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
29 Resources for those purposes for the fiscal year ending June 30, 2014.

30 (c) The amount received in settlement of a claim against a bond guaranteeing the  
31 reclamation of state, federal, or private land, including the plugging or repair of a well,

1 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year  
2 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected  
3 by a use covered by the bond.

4 (d) Federal receipts received for fire suppression during the fiscal year ending  
5 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural  
6 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

7 (e) The amount necessary, not to exceed \$600,000, is appropriated from the general  
8 fund to the Department of Natural Resources, division of oil and gas, for the purpose of  
9 retaining expert contractors to examine commercial terms for service of the North Slope gas  
10 commercialization project and ensure compliance with the terms of the Alaska Gasline  
11 Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30,  
12 2014.

13 (f) The amount necessary, not to exceed \$500,000, is appropriated from the general  
14 fund to the Department of Natural Resources, division of oil and gas, for costs related to  
15 royalty oil and gas valuation matters, including audit disputes, reopener provisions under  
16 royalty settlement agreements, establishing minimum royalty values, disposition of royalty in  
17 kind, and similar matters for the fiscal year ending June 30, 2014.

18 \* **Sec. 19. DEPARTMENT OF REVENUE.** Program receipts collected as cost recovery for  
19 paternity testing administered by the child support services agency, as required under  
20 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
21 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
22 child support activities for the fiscal year ending June 30, 2014.

23 \* **Sec. 20. OFFICE OF THE GOVERNOR.** (a) If the 2014 fiscal year-to-date average price  
24 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of  
25 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest  
26 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated  
27 from the general fund to the Office of the Governor for distribution to state agencies to offset  
28 increased fuel and utility costs for the fiscal year ending June 30, 2014.

29 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil  
30 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014  
31 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of

1 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
 2 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
 3 the fiscal year ending June 30, 2014.

4 (c) The following table shall be used in determining the amount of the appropriations  
 5 made in (a) and (b) of this section:

6	2014 FISCAL	
7	YEAR-TO-DATE	
8	AVERAGE PRICE	
9	OF ALASKA NORTH	
10	SLOPE CRUDE OIL	AMOUNT
11	\$100 or more	\$18,000,000
12	99	17,500,000
13	98	17,000,000
14	97	16,500,000
15	96	16,000,000
16	95	15,500,000
17	94	15,000,000
18	93	14,500,000
19	92	14,000,000
20	91	13,500,000
21	90	13,000,000
22	89	12,500,000
23	88	12,000,000
24	87	11,500,000
25	86	11,000,000
26	85	10,500,000
27	84	10,000,000
28	83	9,500,000
29	82	9,000,000
30	81	8,500,000
31	80	8,000,000

1	79	7,500,000
2	78	7,000,000
3	77	6,500,000
4	76	6,000,000
5	75	5,500,000
6	74	5,000,000
7	73	4,500,000
8	72	4,000,000
9	71	3,500,000
10	70	3,000,000
11	69	2,500,000
12	68	2,000,000
13	67	1,500,000
14	66	1,000,000
15	65	500,000
16	64	0

17 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
 18 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
 19 2014.

20 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
 21 follows:

22 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
 23 total plus or minus 10 percent;

24 (2) to the University of Alaska, 10 percent of the total plus or minus three  
 25 percent;

26 (3) to the Department of Health and Social Services and the Department of  
 27 Corrections, not more than five percent each of the total amount appropriated;

28 (4) to any other state agency, not more than four percent of the total amount  
 29 appropriated;

30 (5) the aggregate amount allocated may not exceed 100 percent of the  
 31 appropriation.

1     \* **Sec. 21. UNIVERSITY OF ALASKA.** (a) The amount of the fees collected under  
2 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special  
3 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
4 appropriated from the general fund to the University of Alaska for support of alumni  
5 programs at the campuses of the university for the fiscal year ending June 30, 2014.

6           (b) The sum of \$90,000 from the general fund and the sum of \$27,800 from program  
7 receipts of the University of Alaska described in AS 37.05.146(b)(2), for a total of \$117,800,  
8 are appropriated to the University of Alaska, Juneau campus allocation, for the Center for  
9 Mine Training for the fiscal year ending June 30, 2014.

10    \* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
11 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
12 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending  
13 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and  
14 accounts in which the payments received by the state are deposited. In this subsection,  
15 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

16           (b) The amount necessary to compensate the provider of bankcard or credit card  
17 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
18 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,  
19 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
20 goods, and services provided by that agency on behalf of the state, from the funds and  
21 accounts in which the payments received by the state are deposited.

22           (c) The amount necessary to compensate the provider of bankcard or credit card  
23 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
24 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting  
25 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
26 credit card, from the funds and accounts in which the restitution payments received by the  
27 Department of Law are deposited.

28    \* **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
29 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
30 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the  
31 Department of Revenue for payment of the interest on those notes for the fiscal year ending

1 June 30, 2014.

2 (b) The amount required to be paid by the state for principal and interest on all issued  
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
4 Housing Finance Corporation for payment of principal and interest on those bonds for the  
5 fiscal year ending June 30, 2014.

6 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean  
7 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
8 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
9 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
10 ending June 30, 2014.

11 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska  
12 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
13 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
15 the fiscal year ending June 30, 2014.

16 (e) The sum of \$5,601,255 is appropriated from the general fund to the following  
17 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding  
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
19 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,600
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,350
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	107,834
(small boat harbor)	
(C) Lake and Peninsula Borough/Chignik	119,169
(dock project)	

1	(D) City of Fairbanks (fire headquarters	871,703
2	station replacement)	
3	(E) City of Valdez (harbor renovations)	210,141
4	(F) Aleutians East Borough/Akutan	368,908
5	(small boat harbor)	
6	(G) Fairbanks North Star Borough	332,699
7	(Eielson AFB Schools, major	
8	maintenance and upgrades)	
9	(H) City of Unalaska (Little South America	367,995
10	(LSA) Harbor)	
11	(3) Alaska Energy Authority	
12	(A) Kodiak Electric Association	943,676
13	(Nyman combined cycle cogeneration plant)	
14	(B) Copper Valley Electric Association	351,180
15	(cogeneration projects)	

16 (f) The amount necessary for payment of lease payments and trustee fees relating to  
 17 certificates of participation issued for real property for the fiscal year ending June 30, 2014,  
 18 estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee  
 19 for that purpose for the fiscal year ending June 30, 2014.

20 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
 21 Administration in the following amounts for the purpose of paying the following obligations  
 22 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

23 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

24 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

25 (h) The following amounts are appropriated to the state bond committee from the  
 26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

27 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt  
 28 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
 29 2003A and 2012A, from the general fund for that purpose;

30 (2) the amount necessary for payment of debt service, accrued interest, and  
 31 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series

1 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

2 (3) the sum of \$363,490 from the investment earnings on the bond proceeds  
3 deposited in the capital project funds for the series 2009A general obligation bonds, for  
4 payment of debt service and accrued interest on outstanding State of Alaska general  
5 obligation bonds, series 2009A;

6 (4) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
8 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

9 (5) the sum of \$632,200 from the investment earnings on the bond proceeds  
10 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
11 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
12 Alaska general obligation bonds, series 2010A and 2010B;

13 (6) the sum of \$2,364,229 from the amount received from the United States  
14 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America  
15 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt  
16 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
17 2010A and 2010B;

18 (7) the sum of \$2,400,600 from the amount received from the United States  
19 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified  
20 School Construction Bond interest subsidy payments due on the series 2010B general  
21 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
22 Alaska general obligation bonds, series 2010A and 2010B;

23 (8) the sum of \$1,040,000 from the Alaska debt retirement fund  
24 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of  
25 Alaska general obligation bonds, series 2010A and 2010B;

26 (9) the amount necessary for payment of debt service and accrued interest on  
27 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment  
28 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general  
29 fund for that purpose.

30 (10) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and

1 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

2 (11) the amount necessary for payment of trustee fees on outstanding State of  
3 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,  
4 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

5 (12) the amount necessary for the purpose of authorizing payment to the  
6 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
7 bonds, estimated to be \$325,000, from the general fund for that purpose;

8 (13) if the proceeds of state general obligation bonds issued is temporarily  
9 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
10 amount necessary to prevent this cash deficiency is appropriated from the general fund,  
11 contingent upon repayment to the general fund as soon as additional state general obligation  
12 bond proceeds have been received by the state; and

13 (14) if the amount necessary for payment of debt service and accrued interest  
14 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
15 this subsection, the additional amount necessary to pay the obligations, from the general fund  
16 for that purpose.

17 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment  
18 of debt service and trustee fees on outstanding international airports revenue bonds for the  
19 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

20 SOURCE	AMOUNT
21 International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
22 Passenger facility charge	5,200,000
23 AIAS 2010D Build America Bonds federal interest subsidy	429,763

24 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department  
25 of Administration for payment of obligations and fees for the following facilities for the fiscal  
26 year ending June 30, 2014:

27 FACILITY AND FEES	ALLOCATION
28 (1) Anchorage Jail	\$ 4,108,650
29 (2) Goose Creek Correctional Center	17,815,775
30 (3) Fees	4,200

31 (k) The sum of \$128,263,143 is appropriated to the Department of Education and

1 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
2 fiscal year ending June 30, 2014, from the following sources:

3	General fund	\$107,463,143
4	School Fund (AS 43.50.140)	20,800,000

5 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
6 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
7 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
8 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of  
9 the amount appropriated may be used for early redemption of the bonds.

10 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment  
11 of principal and interest, redemption premium, and trustee fees, if any, associated with the  
12 early redemption of international airports revenue bonds authorized by AS 37.15.410 -  
13 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts  
14 stated:

15	SOURCE	AMOUNT
16	International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
17	International Airports Construction Fund (AS 37.15.420(a))	23,000,000

18 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
19 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
20 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
21 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
22 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
23 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
24 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this  
25 Act, are appropriated conditioned on compliance with the program review provisions of  
26 AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the  
29 amounts appropriated by this Act, the appropriations from state funds for the affected  
30 program shall be reduced by the excess if the reductions are consistent with applicable federal  
31 statutes.

1 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
2 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the  
3 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
4 shortfall in receipts.

5 \* **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
6 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are  
7 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
9 issuance of heirloom birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund  
15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
18 compensation fund (AS 18.67.162).

19 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
20 \$35,000, including donations and recoveries of or reimbursement for awards made from the  
21 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated  
22 to the crime victim compensation fund (AS 18.67.162).

23 (d) The amount of federal receipts received for disaster relief during the fiscal year  
24 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
25 (AS 26.23.300(a)).

26 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
27 fund (AS 26.23.300(a)).

28 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
29 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
30 sharing fund (AS 29.60.850).

31 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to

1 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
 2 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
 3 which the tax credit certificates presented for purchase exceed the balance of the fund,  
 4 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
 5 credit fund (AS 43.55.028).

6 (h) The sum of \$125,000,000 is appropriated from the general fund to the Alaska  
 7 Industrial Development and Export Authority sustainable energy transmission and supply  
 8 development fund (AS 44.88.660). The appropriation made in this subsection is contingent  
 9 on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the  
 10 Alaska Industrial Development and Export Authority sustainable energy transmission and  
 11 supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope  
 12 natural gas in the Fairbanks area.

13 (i) The sum of \$9,795,040 is appropriated to the Alaska clean water fund  
 14 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

15 Alaska clean water fund revenue bond receipts \$1,688,800

16 Federal receipts 8,106,240

17 (j) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund  
 18 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

19 Alaska drinking water fund revenue bond receipts \$1,795,000

20 Federal receipts 6,192,750

21 (k) An amount equal to the interest earned on amounts in the election fund required  
 22 by the federal Help America Vote Act is appropriated to the election fund for use in  
 23 accordance with 42 U.S.C. 15404(b)(2).

24 \* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
 25 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
 26 appropriated as follows:

27 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
 28 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
 29 AS 37.05.530(g)(1) and (2); and

30 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
 31 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

1 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
2 AS 37.05.530(g)(3).

3 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
4 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee  
5 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
6 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

7 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
8 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,  
9 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
10 account (AS 37.14.800(a)).

11 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
12 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
13 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
14 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

15 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public  
16 education fund (AS 14.17.300).

17 (f) An amount equal to the bulk fuel revolving loan fund fees established under  
18 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,  
19 2013, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel  
20 revolving loan fund (AS 42.45.250(a)).

21 (g) The following amounts are appropriated to the oil and hazardous substance release  
22 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
23 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

24 (1) the balance of the oil and hazardous substance release prevention  
25 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be  
26 \$12,800,000, not otherwise appropriated by this Act;

27 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to  
28 be \$7,600,000, from the surcharge levied under AS 43.55.300.

29 (h) The following amounts are appropriated to the oil and hazardous substance release  
30 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
31 and response fund (AS 46.08.010(a)) from the following sources:

1 (1) the balance of the oil and hazardous substance release response mitigation  
2 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not  
3 otherwise appropriated by this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2013, from the  
5 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

6 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing  
7 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the  
8 federally allowable portion of the principal balance payment on sport fishing revenue bonds is  
9 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish  
10 and game fund (AS 16.05.100).

11 (j) Fees collected at boating and angling access sites managed by the Department of  
12 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
13 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated  
14 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

15 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
16 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
17 game revenue bond redemption fund (AS 37.15.770).

18 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
19 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
20 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
21 bank authority reserve fund (AS 44.85.270(a)).

22 (m) The interest earned during the fiscal year ending June 30, 2014, by the Alaska  
23 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to  
24 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
25 that the interest earned on the balance of the Alaska marine highway system fund  
26 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
27 operations.

28 (n) The interest earned during the fiscal year ending on June 30, 2014, by the regional  
29 educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is  
30 appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

31 (o) The amount equal to the revenue collected from the following sources during the

1 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

2 (1) range fees collected at shooting ranges operated by the Department of Fish  
3 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

4 (2) receipts from the sale of waterfowl conservation stamp limited edition  
5 prints (AS 16.05.826(a)), estimated to be \$5,000;

6 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
7 estimated to be \$87,400.

8 (p) The sum of \$10,000,000 is appropriated from the general fund to the  
9 power project fund (AS 42.45.010) for the purpose of making a loan to the Cordova Electric  
10 Cooperative for the Humpback Creek hydroelectric project. The appropriation made in this  
11 subsection is contingent on approval by the Alaska Energy Authority of a loan not to exceed  
12 \$9,123,000 from the power project fund (AS 42.45.010) to the Cordova Electric Cooperative  
13 for the Humpback Creek hydroelectric project.

14 \* **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is  
15 appropriated from the general fund to the Department of Administration for deposit in the  
16 defined benefit plan account in the public employees' retirement system as an additional state  
17 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

18 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department  
19 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
20 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
21 June 30, 2014.

22 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of  
23 Administration for deposit in the defined benefit plan account in the judicial retirement  
24 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
25 fiscal year ending June 30, 2014.

26 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
27 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
28 for public officials, officers, and employees of the executive branch, Alaska Court System  
29 employees, employees of the legislature, and legislators and to implement the terms for the  
30 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

31 (1) Alaska Vocational Technical Center Teachers' Association, National

1 Education Association, representing the employees of the Alaska Vocational Technical  
2 Center;

3 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
4 mates, and pilots unit;

5 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
6 marine unit;

7 (4) Marine Engineers' Beneficial Association, representing licensed engineers  
8 employed by the Alaska marine highway system;

9 (5) Public Safety Employees Association, representing the regularly  
10 commissioned public safety officers unit;

11 (6) Public Employees Local 71, for the labor, trades and crafts unit;

12 (7) Teachers' Education Association of Mt. Edgecumbe;

13 (8) Alaska Correctional Officers Association, representing correctional  
14 officers.

15 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
16 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
17 2014, for university employees who are not members of a collective bargaining unit and to  
18 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
19 bargaining agreements:

20 (1) University of Alaska Federation of Teachers;

21 (2) United Academics-American Association of University Professors,  
22 American Federation of Teachers;

23 (3) United Academics-Adjuncts;

24 (4) Fairbanks Firefighters Association, IAFF Local 1324.

25 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
26 the membership of the respective collective bargaining unit, the appropriations made in this  
27 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
28 amount for the collective bargaining agreement, and the corresponding funding source  
29 amounts are reduced accordingly.

30 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
31 the membership of the respective collective bargaining unit and approved by the Board of

1 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
2 collective bargaining unit's agreement are reduced proportionately by the amount for the  
3 collective bargaining agreement, and the corresponding funding source amounts are reduced  
4 accordingly.

5 \* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
6 governments and other entities their share of taxes and fees collected in the listed fiscal years  
7 under the following programs is appropriated to the Department of Revenue from the general  
8 fund for payment to local governments and other entities in the fiscal year ending June 30,  
9 2014:

10		FISCAL YEAR	ESTIMATED
11	REVENUE SOURCE	COLLECTED	AMOUNT
12	Fisheries business tax (AS 43.75)	2013	\$25,700,000
13	Fishery resource landing tax (AS 43.77)	2013	5,100,000
14	Aviation fuel tax (AS 43.40.010)	2014	100,000
15	Electric and telephone cooperative tax	2014	3,900,000
16	(AS 10.25.570)		
17	Liquor license fee (AS 04.11)	2014	900,000
18	Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

19 (b) The amount necessary to pay the first seven ports of call their share of the tax  
20 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated  
21 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account  
22 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
23 year ending June 30, 2014.

24 (c) It is the intent of the legislature that the payments to local governments set out in  
25 (a) and (b) of this section may be assigned by a local government to another state agency.

26 \* **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The  
27 unexpended and unobligated balance on June 30, 2013, of federal funding available under  
28 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
29 Department of Education and Early Development is reappropriated to the Department of  
30 Education and Early Development for the administration and operation of departmental  
31 programs, for the fiscal year ending June 30, 2014.

1 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding  
2 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
3 appropriated to the Department of Health and Social Services is reappropriated to the  
4 Department of Health and Social Services for the administration and operation of  
5 departmental programs, for the fiscal year ending June 30, 2014.

6 \* **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
7 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
8 June 30, 2014, is reduced to reverse negative account balances for the department in the state  
9 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
10 account balance of \$1,000 or less exists.

11 \* **Sec. 32. BUDGET RESERVE FUND.** If the unrestricted state revenue available for  
12 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund  
13 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance  
14 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is  
15 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

16 \* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),  
17 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

18 \* **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions  
19 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and  
20 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and  
21 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,  
22 solely for the purpose of carrying forward a prior fiscal year balance.

23 \* **Sec. 35. CONTINGENT EFFECT.** (a) Section 17(b) of this Act is contingent as set out in  
24 sec. 17(b) of this Act.

25 (b) The appropriation made in sec. 25(h) of this Act is contingent as set out in sec.  
26 25(h) of this Act.

27 (c) The appropriation made in sec. 26(p) of this Act is contingent as set out in sec.  
28 26(p) of this Act.

29 \* **Sec. 36.** Sections 30 and 34 of this Act take effect June 30, 2013.

30 \* **Sec. 37.** Section 26(e) of this Act takes effect December 1, 2013.

31 \* **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,

1 2013.

L

**2013 Legislature - Operating Budget  
Agency Summary - House Structure**

A

**Numbers**  
**Fund Groups: General Funds**

<u>Agency</u>	<u>[1] Adj Base</u>	<u>[2] GovAmd+</u>	<u>[3] Hse Subcom</u>	<u>[3] - [1]</u>		<u>[3] - [2]</u>	
				<u>Adj Base to Hse Subco</u>		<u>GovAmd+ to Hse Subco</u>	
<b>Agency Budgets</b>							
Administration	107,096.5	110,234.4	108,895.1	1,798.6	1.7 %	-1,339.3	-1.2 %
Commerce, Community & Econ Dev	57,257.2	74,049.4	72,674.4	15,417.2	26.9 %	-1,375.0	-1.9 %
Corrections	305,103.4	314,861.6	312,861.6	7,758.2	2.5 %	-2,000.0	-0.6 %
Education & Early Dev	87,965.4	94,145.9	88,428.2	462.8	0.5 %	-5,717.7	-6.1 %
Environmental Conservation	48,081.0	49,133.2	48,679.7	598.7	1.2 %	-453.5	-0.9 %
Fish and Game	86,982.1	88,902.7	87,186.2	204.1	0.2 %	-1,716.5	-1.9 %
Governor	25,828.5	28,886.6	28,886.6	3,058.1	11.8 %	0.0	
Health & Social Services	1,287,476.6	1,325,418.4	1,300,418.4	12,941.8	1.0 %	-25,000.0	-1.9 %
Labor & Workforce Dev	67,918.6	69,059.4	67,767.2	-151.4	-0.2 %	-1,292.2	-1.9 %
Law	58,191.6	65,834.2	62,059.2	3,867.6	6.6 %	-3,775.0	-5.7 %
Military & Veterans' Affairs	13,626.8	22,602.7	19,197.7	5,570.9	40.9 %	-3,405.0	-15.1 %
Natural Resources	101,666.1	106,842.4	104,566.4	2,900.3	2.9 %	-2,276.0	-2.1 %
Public Safety	170,860.3	183,347.5	177,901.0	7,040.7	4.1 %	-5,446.5	-3.0 %
Revenue	41,204.5	42,132.7	41,550.0	345.5	0.8 %	-582.7	-1.4 %
Transportation	352,414.7	359,391.4	349,516.8	-2,897.9	-0.8 %	-9,874.6	-2.7 %
University of Alaska	704,024.2	710,188.3	707,779.1	3,754.9	0.5 %	-2,409.2	-0.3 %
Alaska Court System	107,735.1	111,891.5	109,136.2	1,401.1	1.3 %	-2,755.3	-2.5 %
Legislature	73,621.4	73,661.7	71,124.0	-2,497.4	-3.4 %	-2,537.7	-3.4 %
<b>Total</b>	<b>3,697,054.0</b>	<b>3,830,584.0</b>	<b>3,758,627.8</b>	<b>61,573.8</b>	<b>1.7 %</b>	<b>-71,956.2</b>	<b>-1.9 %</b>
<b>Statewide Items</b>							
Fund Capitalization	0.0	0.0	0.0	0.0		0.0	
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	
<b>Statewide Total</b>	<b>3,697,054.0</b>	<b>3,830,584.0</b>	<b>3,758,627.8</b>	<b>61,573.8</b>	<b>1.7 %</b>	<b>-71,956.2</b>	<b>-1.9 %</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	2,993,582.2	3,126,199.1	3,057,272.9	63,690.7	2.1 %	-68,926.2	-2.2 %
Designated General (DGF)	703,471.8	704,384.9	701,354.9	-2,116.9	-0.3 %	-3,030.0	-0.4 %

**2013 Legislature - Operating Budget  
Agency Summary - House Structure**

Numbers
Fund Groups: General Funds

<u>Agency</u>	<u>[1] Adj Base</u>	<u>[2] GovAmd+</u>	<u>[3] Hse Subcom</u>	<u>[3] - [1] Adj Base to Hse Subco</u>		<u>[3] - [2] GovAmd+ to Hse Subco</u>
Non-Additive Items						
Fund Transfers	22,500.0	0.0	0.0	-22,500.0	-100.0 %	0.0
<b>Total</b>	<b>22,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-22,500.0</b>	<b>-100.0 %</b>	<b>0.0</b>

**2013 Legislature - Operating Budget  
Agency Summary - House Structure**

B

**Numbers and Language  
Fund Groups: General Funds**

<u>Agency</u>	<u>[1] Adj Base</u>	<u>[2] GovAmd+</u>	<u>[3] Hse Subcom</u>	<u>[3] - [1]</u>		<u>[3] - [2]</u>	
				<u>Adj Base to Hse Subco</u>	<u>%</u>	<u>GovAmd+ to Hse Subco</u>	<u>%</u>
<b>Agency Budgets</b>							
Administration	107,096.5	110,234.4	108,895.1	1,798.6	1.7 %	-1,339.3	-1.2 %
Commerce, Community & Econ Dev	115,791.4	139,935.2	138,060.2	22,268.8	19.2 %	-1,875.0	-1.3 %
Corrections	305,103.4	314,861.6	312,861.6	7,758.2	2.5 %	-2,000.0	-0.6 %
Education & Early Dev	1,266,482.3	1,309,796.7	1,304,079.0	37,596.7	3.0 %	-5,717.7	-0.4 %
Environmental Conservation	48,081.0	49,133.2	48,679.7	598.7	1.2 %	-453.5	-0.9 %
Fish and Game	86,982.1	88,902.7	87,186.2	204.1	0.2 %	-1,716.5	-1.9 %
Governor	25,828.5	30,636.6	28,886.6	3,058.1	11.8 %	-1,750.0	-5.7 %
Health & Social Services	1,290,862.4	1,325,418.4	1,300,418.4	9,556.0	0.7 %	-25,000.0	-1.9 %
Labor & Workforce Dev	67,918.6	69,059.4	67,767.2	-151.4	-0.2 %	-1,292.2	-1.9 %
Law	58,191.6	65,834.2	62,059.2	3,867.6	6.6 %	-3,775.0	-5.7 %
Military & Veterans' Affairs	13,626.8	22,602.7	19,197.7	5,570.9	40.9 %	-3,405.0	-15.1 %
Natural Resources	101,666.1	106,842.4	104,566.4	2,900.3	2.9 %	-2,276.0	-2.1 %
Public Safety	170,860.3	183,347.5	177,901.0	7,040.7	4.1 %	-5,446.5	-3.0 %
Revenue	41,250.5	42,178.7	41,596.0	345.5	0.8 %	-582.7	-1.4 %
Transportation	352,414.7	359,391.4	349,516.8	-2,897.9	-0.8 %	-9,874.6	-2.7 %
University of Alaska	704,025.2	710,190.3	707,781.1	3,755.9	0.5 %	-2,409.2	-0.3 %
Alaska Court System	107,735.1	111,891.5	109,136.2	1,401.1	1.3 %	-2,755.3	-2.5 %
Legislature	73,621.4	73,661.7	71,124.0	-2,497.4	-3.4 %	-2,537.7	-3.4 %
Branch-wide Unallocated Approp	36,000.0	36,000.0	36,000.0	0.0		0.0	
<b>Total</b>	<b>4,973,537.9</b>	<b>5,149,918.6</b>	<b>5,075,712.4</b>	<b>102,174.5</b>	<b>2.1 %</b>	<b>-74,206.2</b>	<b>-1.4 %</b>
<b>Statewide Items</b>			<i>13 mgt plan 5,082,502.1</i>				
Debt Service	238,877.8	229,492.8	228,152.8	-10,725.0	-4.5 %	-1,340.0	-0.6 %
Fund Capitalization	468,825.1	593,825.8	466,151.4	-2,673.7	-0.6 %	-127,674.4	-21.5 %
Direct Approps to Retirement	613,865.2	633,780.6	633,780.6	19,915.4	3.2 %	0.0	
Special Appropriations	0.0	0.0	0.0	0.0		0.0	
<b>Total</b>	<b>1,321,568.1</b>	<b>1,457,099.2</b>	<b>1,328,084.8</b>	<b>6,516.7</b>	<b>0.5 %</b>	<b>-129,014.4</b>	<b>-8.9 %</b>
<b>Statewide Total</b>	<b>6,295,106.0</b>	<b>6,607,017.8</b>	<b>6,403,797.2</b>	<b>108,691.2</b>	<b>1.7 %</b>	<b>-203,220.6</b>	<b>-3.1 %</b>
			<i>13 mgt plan 6,547,070.2</i>				

**2013 Legislature - Operating Budget  
Agency Summary - House Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] Adj Base</u>	<u>[2] GovAmd+</u>	<u>[3] Hse Subcom</u>	<u>[3] - [1] Adj Base to Hse Subco</u>		<u>[3] - [2] GovAmd+ to Hse Subco</u>	
Funding Summary							
Unrestricted General (UGF)	5,532,526.5	5,829,607.5	5,630,091.3	97,564.8	1.8 %	-199,516.2	-3.4 %
Designated General (DGF)	762,579.5	777,410.3	773,705.9	11,126.4	1.5 %	-3,704.4	-0.5 %
Non-Additive Items							
Fund Transfers	1,422,090.8	1,699,285.7	1,824,260.7	402,169.9	28.3 %	124,975.0	7.4 %
<b>Total</b>	<b>1,422,090.8</b>	<b>1,699,285.7</b>	<b>1,824,260.7</b>	<b>402,169.9</b>	<b>28.3 %</b>	<b>124,975.0</b>	<b>7.4 %</b>

**2013 Legislature - Operating Budget  
Agency Summary - House Structure**

C

**Numbers** All funds

Agency	[1] Adj Base	[2] GovAmd+	[3] Hse Subcom	[3] - [1] Adj Base to Hse Subco	[3] - [2] GovAmd+ to Hse Subco		
<b>Agency Budgets</b>							
Administration	325,293.6	336,584.7	334,745.4	9,451.8	2.9 %	-1,839.3	-0.5 %
Commerce, Community & Econ Dev	109,647.7	130,924.1	129,549.1	19,901.4	18.2 %	-1,375.0	-1.1 %
Corrections	322,869.8	332,760.6	332,760.6	9,890.8	3.1 %	0.0	
Education & Early Dev	346,959.8	353,950.4	348,232.7	1,272.9	0.4 %	-5,717.7	-1.6 %
Environmental Conservation	83,618.9	85,271.1	84,817.6	1,198.7	1.4 %	-453.5	-0.5 %
Fish and Game	211,045.8	214,949.7	213,373.2	2,327.4	1.1 %	-1,576.5	-0.7 %
Governor	26,548.4	29,606.5	29,606.5	3,058.1	11.5 %	0.0	
Health & Social Services	2,611,748.6	2,662,765.8	2,641,783.8	30,035.2	1.2 %	-20,982.0	-0.8 %
Labor & Workforce Dev	195,427.8	190,718.0	189,425.8	-6,002.0	-3.1 %	-1,292.2	-0.7 %
Law	87,717.9	96,233.3	92,358.3	4,640.4	5.3 %	-3,875.0	-4.0 %
Military & Veterans' Affairs	55,492.0	64,402.9	60,997.9	5,505.9	9.9 %	-3,405.0	-5.3 %
Natural Resources	153,796.1	161,102.3	158,826.3	5,030.2	3.3 %	-2,276.0	-1.4 %
Public Safety	201,693.0	209,497.7	204,051.2	2,358.2	1.2 %	-5,446.5	-2.6 %
Revenue	327,542.5	349,942.8	349,360.1	21,817.6	6.7 %	-582.7	-0.2 %
Transportation	624,284.1	635,658.8	625,784.2	1,500.1	0.2 %	-9,874.6	-1.6 %
University of Alaska	939,729.7	947,608.8	945,199.6	5,469.9	0.6 %	-2,409.2	-0.3 %
Alaska Court System	110,607.4	115,369.0	113,302.7	2,695.3	2.4 %	-2,066.3	-1.8 %
Legislature	74,024.4	74,064.7	71,527.0	-2,497.4	-3.4 %	-2,537.7	-3.4 %
<b>Total</b>	<b>6,808,047.5</b>	<b>6,991,411.2</b>	<b>6,925,702.0</b>	<b>117,654.5</b>	<b>1.7 %</b>	<b>-65,709.2</b>	<b>-0.9 %</b>
<b>Statewide Items</b>							
Fund Capitalization	0.0	0.0	0.0	0.0		0.0	
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	
<b>Statewide Total</b>	<b>6,808,047.5</b>	<b>6,991,411.2</b>	<b>6,925,702.0</b>	<b>117,654.5</b>	<b>1.7 %</b>	<b>-65,709.2</b>	<b>-0.9 %</b>

**2013 Legislature - Operating Budget  
Agency Summary - House Structure**

**Numbers**

<u>Agency</u>	<u>[1] Adj Base</u>	<u>[2] GovAmd+</u>	<u>[3] Hse Subcom</u>	<u>[3] - [1]</u>		<u>[3] - [2]</u>	
				<u>Adj Base to</u>	<u>Hse Subco</u>	<u>GovAmd+ to</u>	<u>Hse Subco</u>
<b>Funding Summary</b>							
Unrestricted General (UGF)	2,993,582.2	3,126,199.1	3,057,272.9	63,690.7	2.1 %	-68,926.2	-2.2 %
Designated General (DGF)	703,471.8	704,384.9	701,354.9	-2,116.9	-0.3 %	-3,030.0	-0.4 %
Other State Funds (Other)	1,151,209.3	1,188,041.4	1,187,770.4	36,561.1	3.2 %	-271.0	
Federal Receipts (Fed)	1,959,784.2	1,972,785.8	1,979,303.8	19,519.6	1.0 %	6,518.0	0.3 %
<b>Non-Additive Items</b>							
Fund Transfers	22,500.0	0.0	0.0	-22,500.0	-100.0 %	0.0	
<b>Total</b>	<b>22,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-22,500.0</b>	<b>-100.0 %</b>	<b>0.0</b>	

**2013 Legislature - Operating Budget  
Agency Summary - House Structure**

D

Numbers and Language *all Funds*

<u>Agency</u>	<u>[1] Adj Base</u>	<u>[2] GovAmd+</u>	<u>[3] Hse Subcom</u>	<u>[3] - [1]</u>		<u>[3] - [2]</u>	
				<u>Adj Base to</u>	<u>Hse Subco</u>	<u>GovAmd+ to</u>	<u>Hse Subco</u>
<b>Agency Budgets</b>							
Administration	325,293.6	336,584.7	334,745.4	9,451.8	2.9 %	-1,839.3	-0.5 %
Commerce, Community & Econ Dev	172,681.9	201,309.9	199,434.9	26,753.0	15.5 %	-1,875.0	-0.9 %
Corrections	322,869.8	332,760.6	332,760.6	9,890.8	3.1 %	0.0	
Education & Early Dev	1,525,476.7	1,569,601.2	1,563,883.5	38,406.8	2.5 %	-5,717.7	-0.4 %
Environmental Conservation	83,618.9	85,271.1	84,817.6	1,198.7	1.4 %	-453.5	-0.5 %
Fish and Game	211,045.8	214,949.7	213,373.2	2,327.4	1.1 %	-1,576.5	-0.7 %
Governor	26,548.4	31,356.5	29,606.5	3,058.1	11.5 %	-1,750.0	-5.6 %
Health & Social Services	2,615,134.4	2,662,765.8	2,641,783.8	26,649.4	1.0 %	-20,982.0	-0.8 %
Labor & Workforce Dev	195,427.8	190,718.0	189,425.8	-6,002.0	-3.1 %	-1,292.2	-0.7 %
Law	87,717.9	96,233.3	92,358.3	4,640.4	5.3 %	-3,875.0	-4.0 %
Military & Veterans' Affairs	55,505.4	64,416.3	61,011.3	5,505.9	9.9 %	-3,405.0	-5.3 %
Natural Resources	162,646.1	169,952.3	167,676.3	5,030.2	3.1 %	-2,276.0	-1.3 %
Public Safety	201,693.0	209,497.7	204,051.2	2,358.2	1.2 %	-5,446.5	-2.6 %
Revenue	327,588.5	349,988.8	349,406.1	21,817.6	6.7 %	-582.7	-0.2 %
Transportation	624,284.1	635,658.8	625,784.2	1,500.1	0.2 %	-9,874.6	-1.6 %
University of Alaska	939,730.7	947,610.8	945,201.6	5,470.9	0.6 %	-2,409.2	-0.3 %
Alaska Court System	110,607.4	115,369.0	113,302.7	2,695.3	2.4 %	-2,066.3	-1.8 %
Legislature	74,024.4	74,064.7	71,527.0	-2,497.4	-3.4 %	-2,537.7	-3.4 %
Branch-wide Unallocated Approp	36,000.0	36,000.0	36,000.0	0.0		0.0	
<b>Total</b>	<b>8,097,894.8</b>	<b>8,324,109.2</b>	<b>8,256,150.0</b>	<b>158,255.2</b>	<b>2.0 %</b>	<b>-67,959.2</b>	<b>-0.8 %</b>
<b>Statewide Items</b>							
Debt Service	315,988.0	335,452.8	335,152.8	19,164.8	6.1 %	-300.0	-0.1 %
Fund Capitalization	496,555.1	620,633.6	492,959.2	-3,595.9	-0.7 %	-127,674.4	-20.6 %
Direct Approps to Retirement	613,865.2	633,780.6	633,780.6	19,915.4	3.2 %	0.0	
Special Appropriations	0.0	0.0	0.0	0.0		0.0	
<b>Total</b>	<b>1,426,408.3</b>	<b>1,589,867.0</b>	<b>1,461,892.6</b>	<b>35,484.3</b>	<b>2.5 %</b>	<b>-127,974.4</b>	<b>-8.0 %</b>
<b>Statewide Total</b>	<b>9,524,303.1</b>	<b>9,913,976.2</b>	<b>9,718,042.6</b>	<b>193,739.5</b>	<b>2.0 %</b>	<b>-195,933.6</b>	<b>-2.0 %</b>

**2013 Legislature - Operating Budget  
Agency Summary - House Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] Adj Base</b>	<b>[2] GovAmd+</b>	<b>[3] Hse Subcom</b>	<b>[3] - [1]</b>		<b>[3] - [2]</b>	
				<b>Adj Base to</b>	<b>Hse Subco</b>	<b>GovAmd+ to</b>	<b>Hse Subco</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	5,532,526.5	5,829,607.5	5,630,091.3	97,564.8	1.8 %	-199,516.2	-3.4 %
Designated General (DGF)	762,579.5	777,410.3	773,705.9	11,126.4	1.5 %	-3,704.4	-0.5 %
Other State Funds (Other)	1,214,611.3	1,280,399.7	1,281,168.7	66,557.4	5.5 %	769.0	0.1 %
Federal Receipts (Fed)	2,014,585.8	2,026,558.7	2,033,076.7	18,490.9	0.9 %	6,518.0	0.3 %
<b>Non-Additive Items</b>							
Fund Transfers	1,430,922.6	1,708,280.1	1,833,255.1	402,332.5	28.1 %	124,975.0	7.3 %
<b>Total</b>	<b>1,430,922.6</b>	<b>1,708,280.1</b>	<b>1,833,255.1</b>	<b>402,332.5</b>	<b>28.1 %</b>	<b>124,975.0</b>	<b>7.3 %</b>

Passed /

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** HB 65 / HB 66

**OFFERED BY:** Representative Austerman

**Part A**

**DEPARTMENT:** Administration  
**APPROPRIATION:** Violent Crimes Compensation Board  
**ALLOCATION:** Violent Crimes Compensation Board

**DELETE:** \$300,000 Crime Victim Compensation Fund (1220)

**EXPLANATION:** This amendment more closely aligns the expenditure authorization of the Violent Crimes Compensation Board to the anticipated funds available in the Crime Victim Compensation Fund.

**Part B**

**DEPARTMENT:** Commerce, Community and Economic Development  
**APPROPRIATION:** Alcoholic Beverage Control Board  
**ALLOCATION:** Alcoholic Beverage Control Board

**ADD:** \$5,400, General Fund Program Receipts (1005)  
**DELETE:** \$5,400, Unrestricted General Fund Receipts (1004)

**EXPLANATION:** The Alcoholic Beverage Control (ABC) Board's budget is primarily program receipts. In FY12, funding was transferred to the ABC Board from the Department of Administration for ETS/EPR Chargebacks and for Office of Administrative Hearings. This amendment replaces all UGF in the allocation with General Fund Program Receipts.

**Part C**

**DEPARTMENT:** Commerce, Community and Economic Development  
**APPROPRIATION:** Alaska Industrial Development and Export Authority  
**ALLOCATION:** Alaska Industrial Development and Export Authority

**ADD:** \$9,300, Alaska Industrial Development & Export Authority Receipts (1102)  
**DELETE:** \$9,300, Unrestricted General Fund Receipts (1004)

1  
Pg 2

**EXPLANATION:** \$9.3 of UGF was allocated to AIDEA as part of a statewide offset for DOA core service increases. This is the only Unrestricted General Fund Receipts (UGF) within the Alaska Industrial Development and Export Authority allocation. This amendment replaces UGF with Alaska Industrial Development & Export Authority Receipts.

**Part D**

**DEPARTMENT:** Corrections  
**APPROPRIATION:** Inmate Health Care  
**ALLOCATION:** Behavioral Health Care

**DELETE:** \$260.0 MHTAAR (1092) IncM transaction  
**ADD:** \$260.0 MHTAAR (1092) IncT transaction with a funding date range of FY14-FY16

**EXPLANATION:** The Mental Health Trust Authority provided an end date of FY16 for this item. A temporary increment (IncT) transaction is more appropriate when funding is added to the base for a specified time period.

**Part E**

**DEPARTMENT:** Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Teacher Certification

**ADD:** \$10,200, General Fund Program Receipts (1005)  
**DELETE:** \$10,200, Unrestricted General Fund Receipts (1004)

**EXPLANATION:** The Teacher Certification budget is primarily program receipts. Starting in FY08, transfers and salary adjustments added a small amount of UGF to the budget. This amendment replaces all UGF in the allocation with General Fund Program Receipts.

1  
Pg 3

**Part F**

**DEPARTMENT:** Law  
**APPROPRIATION:** Civil Division  
**ALLOCATION:** Torts & Workers' Compensation

**DELETE:** \$10,400, Unrestricted General Funds (1004)

**DEPARTMENT:** Law  
**APPROPRIATION:** Civil Division  
**ALLOCATION:** Labor and State Affairs

**ADD:** \$10,400, Unrestricted General Funds (1004)

**EXPLANATION:** Although all UGF was transferred from Torts to Labor and State Affairs in FY13, FY14 salary adjustment calculations and an associated fund source change placed \$10,400 of UGF in the Torts allocation. This is the only Unrestricted General Fund Receipts (UGF) within the Torts & Workers' Compensation allocation. This amendment transfers the \$10,400 UGF from the Torts & Workers' Compensation allocation to the Labor and State Affairs allocation.

**Part G**

**DEPARTMENT:** Public Safety  
**APPROPRIATION:** Fire and Life Safety

**AMEND:**

The amount appropriated by this appropriation includes **up to \$125,000** of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).

**EXPLANATION:** Based on excess balances for the past three fiscal years, \$125,000 appears to provide sufficient carryforward potential for the Fire and Life Safety appropriation.

**Part H**

**DEPARTMENT:** Public Safety  
**APPROPRIATION:** Alaska Police Standards Council

**AMEND:**

The amount appropriated by this appropriation includes **up to \$125,000** of the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).

**EXPLANATION:** This conditional language has been included in the Alaska Police Standards Council appropriation for several years with a cap of \$125,000. Removal of this cap was requested in the FY14 Governor's request and is being restored with this amendment.

**Part I**

**DEPARTMENT:** Public Safety  
**APPROPRIATION:** Statewide Support  
**ALLOCATION:** Statewide Information Technology Services

**AMEND:**

The amount allocated for Statewide Information Technology Services includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).

**EXPLANATION:** This conditional language has been included in the Statewide Information Technology Services (formerly Alaska Criminal Records and Identification) allocation for several years with a cap of \$125,000. Removal of this cap was requested in the FY14 Governor's request and is being restored with this amendment.

**Part J**

**DEPARTMENT:** Transportation and Public Facilities  
**APPROPRIATION:** Design, Engineering and Construction  
**ALLOCATION:** Central Design and Engineering Services

Page 35, lines 24-27, amend as follows:

The amount allocated for Central Design and Engineering Services [COMPONENTS] includes the unexpended and unobligated balance on June 30, 2013[,] of [THE] general fund program receipts collected by the Department of Transportation and Public Facilities for the sale [AND] or lease of excess right-of-way.

**ALLOCATION:** Northern Design and Engineering Services

Page 35, lines 30-33, amend as follows:

The amount allocated for Northern Design and Engineering Services [COMPONENTS] includes the unexpended and unobligated balance on June 30, 2013[,] of [THE] general fund program receipts collected by the Department of Transportation and Public Facilities for the sale [AND] or lease of excess right-of-way.

**ALLOCATION:** Southeast Design and Engineering Services

Page 36, lines 5-8, amend as follows:

The amount allocated for Southeast Design and Engineering Services [COMPONENTS] includes the unexpended and unobligated balance on June 30, 2013[,] of [THE] general fund program receipts collected by the Department of Transportation and Public Facilities for the sale [AND] or lease of excess right-of-way.

**APPROPRIATION:** Marine Highway System  
**ALLOCATION:** Marine Vessel Operations

Remove "Southeast Alaska" from the transaction decrementing \$2,861.0 from this allocation. The decrement would then apply to generic service level reductions, cost control and efficiencies.

**Part K**

**AGENCY:** Legislature  
**APPROPRIATION:** Budget and Audit Committee  
**ALLOCATION:** Legislative Audit

**ADD:** \$100,000, Unrestricted General Fund Receipts (1004) IncT (FY14-FY15)  
**DELETE:** \$100,000, Unrestricted General Fund Receipts (1004) Inc

**EXPLANATION:** Because this increment is associated with a specific audit, a temporary increment is more appropriate than an addition to the base budget.

*passed*

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN), Draft Version "C"

**OFFERED BY:** Rep. Austerman

**DEPARTMENT:** Administration

**APPROPRIATION:** Enterprise Technology Services

**ALLOCATION:** ALMR Payment on Behalf of Political Subdivisions (new)

**ADD:** \$500,000 general funds (1004)

**EXPLANATION:**

The Governor's budget included a \$500,000 language appropriation to the Department of Commerce, Community, and Economic Development. The department would have transferred the funds to the Department of Administration as a payment on behalf of political subdivisions for the Alaska Land Mobile Radio system under a cost allocation methodology adopted by the Department of Administration.

This amendment retains the original purpose of the funding without the unnecessary transfer between departments.

*passed*

**3**

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN), Draft Version "C"  
**OFFERED BY:** Rep. Austerman

**DEPARTMENT:** Commerce, Community and Economic Development  
**APPROPRIATION:** Alaska Seafood Marketing Institute  
**ALLOCATION:** Alaska Seafood Marketing Institute

**LANGUAGE**

Amend section 12(h)(3) page 59, lines 15-17, to read:

(3) The sum of \$7,286,400[\$7,772,200] from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2012;

**EXPLANATION:**

This reduction of \$485,800 is 1/16<sup>th</sup> of ASMI's unrestricted general fund appropriation, the same percentage general fund reduction that was assessed to tourism marketing. ASMI has sufficient general fund program receipt carry forward revenue to mitigate the impact of this general fund reduction.

passed 4

**FY 2014 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN) / CSHB66(FIN) Draft Versions "C"

**OFFERED BY:** Reps. Wilson and Austerman

**DEPARTMENT:** Education & Early Development  
**APPROPRIATION:** Teaching & Learning Support  
**ALLOCATION:** Student & School Achievement

**DELETE:** \$2,611,800 general funds (1004)

**DELETE THE FOLLOWING INTENT:**

It is the intent of the legislature that the department work with the Association of Alaska School Boards and school districts to ensure that digitization One-to-One funding is used to provide professional development in the form of training for teachers involved in working with new technologies. The legislature wants to ensure that equipment purchased with the digitization funding be used to full advantage to provide the best and most complete education experience possible. The department is requested to report to the legislature by January 15, 2014, regarding the progress and status of the project.

**ALLOCATION:** Online with Libraries (OWL) (new)

**ADD:** \$761,800 general funds (1004)

**ALLOCATION:** Live Homework Help (new)

**ADD:** \$138,200 general funds (1004)

**EXPLANATION:** This amendment deletes \$2.6 million GF that was accepted in subcommittee (of the \$5.9 million requested by the Governor for digitizing education in Alaska). It also creates two new allocations within Teaching and Learning Support and funds them at the amounts requested by the Governor. This amendment reduces the subcommittee recommendation by \$1,711,800. With the approval of this amendment, the Alaska Learning Network (AKLN) (\$1.1 million) and Statewide Technology Rollout (\$3.9 million) will not be funded.

w/withdrawal 5

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN) / CSHB66(FIN), Draft Versions "C"

**OFFERED BY:** Reps. Muñoz and Edgmon

**DEPARTMENT:** Department of Education and Early Development

**APPROPRIATION:** Teaching and Learning Support

**ALLOCATION:** Student and School Achievement

**ADD:** \$100,000 General Fund/Mental Health (1037) (IncM)

**EXPLANATION:**

This amendment will help more students and youth with disabilities make the transition from school to work and from home to independent living in areas such as employment, education and training, independent living, and community participation. These services are part of the Mental Health Trust Authority Statewide Comprehensive Plan.

This program helps keep Alaska youth with disabilities in the state, helping them become productive and healthy members of their communities. Over the past ten years, it has helped 12,203 students and 978 staff. All school districts can participate in it. To date, 43 of 54 have done so.

No new positions are created by this amendment.

**FY14 OPERATING BUDGET AMENDMENT**

*passed* **6**

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN), Draft Version "C"  
**OFFERED BY:** Reps. Wilson, Thompson, Neuman, Munoz, Edgmon, Holmes, Costello, Stoltze and Austerman

**DEPARTMENT:** Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Early Learning Coordination

**ADD:** \$100,000 General Fund (1004)

**EXPLANATION:** This amendment restores \$100,000 to the Best Beginnings program. Best Beginnings is a public private partnership that works to ensure children in Alaska begin school ready to learn in communities statewide.

*passed*

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN), Draft Version "C"

**OFFERED BY:** Reps. Muñoz and Austerman

**DEPARTMENT:** Department of Environmental Conservation  
**APPROPRIATION:** Spill Prevention and Response

**ADD:**

It is the intent of the legislature that the Department of Environmental Conservation provide recommendations to the legislature on or before the start of the second session of the Twenty-eighth Alaska State Legislature, January 21, 2014, that identify ways to manage the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives. The plan should include an analysis of prior expenditures from the fund for the remediation of state-owned contaminated sites and a proposal to expeditiously remediate state owned contaminated sites.

**EXPLANATION:**

The Department of Environmental Conservation has noted in its detail budget submission that managing the oil and hazardous substance release prevention and response fund as a viable, long-term funding source for the state's core spill prevention and response initiatives is critical, according to the Legislative Finance Division.

Agency projections show that revenues collected from the four-cent per barrel conservation surcharge are not adequate to fund spill prevention and response programs. The surcharge revenue is the primary funding source for the prevention account and that revenue is not sufficient to sustain Alaska's core spill prevention and response program over the long term.

Beginning in Fiscal Year 2015, annual funding available from this account will be at least \$5 million less than will be required to continue the current level of service. Members of the House Finance Department of Environmental Conservation Budget Subcommittee expressed an interest in working with the administration to find a way to address this shortfall. This intent language encourages the agency to do so.

FY14 OPERATING BUDGET AMENDMENT

OK

passed BA

**OFFERED IN:** The House Finance Committee

**TO:** HB 65 / HB 66

**OFFERED BY:** Representative Kawasaki

**DEPARTMENT:** Department of Environmental Conservation

**APPROPRIATION:** Water

**Amendment to Amendment #8**

**REMOVE** “, to the extent feasible,” after the word “Conservation”

**EXPLANATION:** this ensures the department does implement the intent of this amendment

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN), Draft Version "C"  
**OFFERED BY:** Reps. Muñoz and Austerman

*passed*

**DEPARTMENT:** Department of Environmental Conservation  
**APPROPRIATION:** Water

**ADD:**

It is the intent of the legislature that the Department of Environmental Conservation, to the extent feasible, make information regarding cruise ship mixing zones, including geographical areas, available to the public on the agency's web site.

**EXPLANATION:**

The House Finance Department of Environmental Conservation Budget Subcommittee discussed how to help keep the public better informed about cruise ship discharges, especially near fishing grounds and other areas. The agency is working on ways to post on-line more information about its activities. This intent language encourages the department to continue doing so in regards to its cruise ship program.

**FY14 OPERATING BUDGET AMENDMENT**

*withdrawn 9*

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN), Draft Version "C"  
**OFFERED BY:** Rep. Muñoz

**DEPARTMENT:** Department of Fish and Game  
**APPROPRIATION:** Commercial Fisheries  
**ALLOCATION:** Southeast Region Fisheries Management

**ADD:** \$550,000 General Fund (1004)

**EXPLANATION:**

This funding is to help the Division of Commercial Fisheries:

1. Continue salmon stock identification projects known as port sampling programs to evaluate salmon stocks in commercial net and troll fisheries. Funding is needed to replace support that is set to expire under federal Alaska sustainable salmon fisheries grants. The Department of Fish and Game requested state funds for this to replace a loss of federal Pacific Salmon Treaty monies.
2. Genetic stock identification for sockeye salmon.
3. Chinook biometric analyses in support of U.S. and Canadian Pacific Salmon Treaty negotiators.

This increment may also be used in support of aerial surveys of salmon streams in Yakutat and Southeast Alaska. A reduction of federal funds is putting this program at risk.

Without this funding, the Southeast port sampling program will cease to exist after July 1, 2013. Port samplers collect vital data that are used to implement sustainable salmon fisheries throughout the region and help prove that Alaska is meeting obligations under the Pacific Salmon Treaty.

Commercial fishing groups are concerned that without the information from port sampling – as well as genetic stock identification, Chinook biometric analyses, and aerial surveys – they will face reduced fishing opportunities and that insufficient funding for the department will hurt its ability to manage salmon fisheries in Southeast Alaska.

**FY14 OPERATING BUDGET AMENDMENT**

*passed 10*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"

**OFFERED BY:** Representative Austerman

**DEPARTMENT:** Fish and Game

**APPROPRIATION:** Commercial Fisheries

**ALLOCATION:** Westward Region Fisheries Management

**ADD:** \$150,000 Test Fisheries Receipts (1109)

**EXPLANATION:**

This provides additional funding so the golden king crab observers are funded from test fish receipts as are the observers for the Bristol Bay red king crab and snow crab fisheries. This request is unanimously supported by the Crab Observer Oversight Task Force.

**FY14 OPERATING BUDGET AMENDMENT**

*passed //*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN), Draft Version "C"

**OFFERED BY:** Reps. Thompson and Austerman

**DEPARTMENT:** Military and Veterans' Affairs

**APPROPRIATION:** Alaska Aerospace Corporation

**ALLOCATION:** Alaska Aerospace Corporation

**ADD:** \$2,918,700 General Funds 1004

**LANGUAGE**

**AMEND Sec. 17, DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS, by adding a new subsection to read:**

(b) If the Alaska Aerospace Corporation does not secure a multi-year commercial launch service contract for the Kodiak Launch Complex on or before June 30, 2013, the appropriation from the general fund to the Alaska Aerospace Corporation, Alaska Aerospace Corporation allocation in sec. 1 of this Act shall be reduced by \$3,000,000.

**INSERT a new bill section to read:**

Sec. --. CONTINGENT EFFECT. The appropriation made in sec. 17(b) of this Act is contingent as set out in sec. 17(b) of this Act.

**EXPLANATION:**

In FY13 the State of Alaska provided a one-time increment of \$8.0 million GF. It was the State's understanding that Alaska Aerospace Corporation [AAC] would not become wholly dependent on the State to provide funding for operations and maintenance. The State understands that AAC has potential contracts that will be fulfilled in FY14. To that end, the legislature will provide funding in FY14 to AAC to allow AAC to secure a contract by June 30, 2013. If no multi-year commercial launch service contract is secured by that date, funding will be reduced by \$3.0 million.

passed 12

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN), Draft Version "C"  
**OFFERED BY:** Representatives Costello and Austerman

**DEPARTMENT:** Natural Resources  
**APPROPRIATION:** Oil and Gas  
**ALLOCATION:** Oil and Gas

**LANGUAGE**

Page 62, following line 2:

Insert a new subsection to read:

"(e) The amount necessary, not to exceed \$600,000, is appropriated from the general fund to the Department of Natural Resources, Division of Oil and Gas, for the purpose of retaining expert contractors to examine commercial terms for service of the North Slope gas commercialization project and ensure compliance with the terms of the Alaska Gasline Inducement Act license under AS 43.90.100 - 43.90.260."

**FY14 OPERATING BUDGET AMENDMENT**

*passed 13*

**OFFERED IN:** The House Finance Committee  
**TO:** HB 65  
**OFFERED BY:** Representatives Costello and Austerman

**DEPARTMENT:** Natural Resources  
**APPROPRIATION:** Oil and Gas  
**ALLOCATION:** Oil and Gas

**LANGUAGE**

Page 62, following line 2:

Insert a new subsection to read:

"(e) The amount necessary, not to exceed \$500,000, for costs related to royalty oil and gas valuation matters, including audit disputes, reopener provisions under royalty settlement agreements, establishing minimum royalty values, disposition of royalty in kind, and similar matters is appropriated from the general fund to the Department of Natural Resources, Division of Oil and Gas, for the fiscal year ending June 30, 2014."

FY14 OPERATING BUDGET AMENDMENT

*passed*

14

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN) / CSHB66(FIN), Draft Versions "C"

**OFFERED BY:** Reps. Muñoz and Austerman

**DEPARTMENT:** University of Alaska

**APPROPRIATION:** University of Alaska

**ALLOCATION:** Budget Reductions/Additions - Systemwide

**DELETE:** \$36,000,000 University of Alaska Restricted Receipts (1048)

**EXPLANATION:**

This amendment would reduce unrealized University of Alaska Restricted Receipts, Fund Code 1048 (Designated General Funds), by \$36,000,000 to an amount that comes closer to reflecting how much the University of Alaska raises in tuition, fees, and other sources.

Previous University budgets have included significant receipt authority that is unrealizable, according to discussions with University officials and members of the House Finance University of Alaska Budget Subcommittee. This over-authorization for "hollow receipts" creates the appearance that the University has more funding than what it can generate.

For example, in Fiscal Year 2012, the legislature authorized nearly \$314.1 million in University receipts. The University ended that fiscal year generating almost \$272.4 million – a difference of roughly \$41.7 million.

This \$36,000,000 amendment neither reduces revenue to the University nor affects spending in Fiscal Year 2014. It is a technical adjustment to provide more accurate receipt information for this Designated General Fund source.

**2013 Legislature - Operating Budget  
Agency Totals - Governor Structure**

**Numbers and Language  
Agencies: Univ**

Agency: University of Alaska

	[1] 12 Final	[2] 12Actual	[2] - [1] 12 Final to 12Actual	
<b>Total</b>	<b>899,923.8</b>	<b>834,635.7</b>	<b>-65,288.1</b>	<b>-7.3 %</b>
<u>Objects of Expenditure</u>				
Personal Services	512,986.1	503,226.9	-9,759.2	-1.9 %
Travel	25,650.8	22,105.3	-3,545.5	-13.8 %
Services	230,347.8	182,222.8	-48,125.0	-20.9 %
Commodities	66,356.5	65,348.9	-1,007.6	-1.5 %
Capital Outlay	17,606.5	14,252.9	-3,353.6	-19.0 %
Grants, Benefits	37,225.9	34,187.0	-3,038.9	-8.2 %
Miscellaneous	9,750.2	13,291.9	3,541.7	36.3 %
<u>Funding Sources</u>				
1002 Fed Rcpts (Fed)	142,953.7	127,577.3	-15,376.4	-10.8 %
1003 G/F Match (UGF)	4,777.3	4,777.3	0.0	
1004 Gen Fund (UGF)	345,256.4	345,256.4	0.0	
1007 I/A Rcpts (Other)	16,201.1	12,383.9	-3,817.2	-23.6 %
1037 GF/MH (UGF)	605.2	605.2	0.0	
1048 Univ Rcpt (DGF)	314,092.1	272,397.2	-41,694.9	-13.3 %
1061 CIP Rcpts (Other)	10,430.7	10,034.5	-396.2	-3.8 %
1092 MHTAAR (Other)	1,343.7	1,343.7	0.0	
1151 VoTech Ed (DGF)	5,042.6	5,042.6	0.0	
1174 UA I/A (Other)	59,221.0	55,217.6	-4,003.4	-6.8 %
<u>Positions</u>				
Perm Full Time	4,701	4,701	0	
Perm Part Time	222	222	0	
Temporary	0	0	0	

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pg 2

**2013 Legislature - Operating Budget  
Agency Totals - Governor Structure**

**Numbers and Language  
Agencies: Univ**

**Agency: University of Alaska**

	[1] <u>12 Final</u>	[2] <u>12Actual</u>	[2] - [1] <u>12 Final to 12Actual</u>	
<b>Funding Summary</b>				
Unrestricted General (UGF)	350,638.9	350,638.9	0.0	
Designated General (DGF)	319,134.7	277,439.8	-41,694.9	-13.1 %
Other State Funds (Other)	87,196.5	78,979.7	-8,216.8	-9.4 %
Federal Receipts (Fed)	142,953.7	127,577.3	-15,376.4	-10.8 %

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pg 3

**FY14 OPERATING BUDGET AMENDMENT**

*passed* 15

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN), Draft Version "C"  
**OFFERED BY:** Representatives Austerman and Costello

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Anchorage Campus

**DELETE:** \$250,000 general funds (1004)

**EXPLANATION:**

This amendment deletes the funding for the second year of a two-year project of the Institute of Social and Economic Research (ISER) on Alaska Education Policy Research.

**FY14 OPERATING BUDGET AMENDMENT**

*withdrawn 16*

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN), Draft Version "C"  
**OFFERED BY:** Rep. Muñoz by Request of Rep. Seaton

**LANGUAGE**

**AMEND Sec. 21, UNIVERSITY OF ALASKA, by adding a new subsection to read:**

(--)  
The sum of \$68,400 is appropriated from the general fund to the University of Alaska, Kenai Peninsula College, for mandatory comprehensive student advising.

This section has an effective date of July 1, 2013.

**EXPLANATION:**

The Kenai Peninsula College Kachemak Bay Campus serves an area population of 14,000 people and needs a position to provide year-round, consistent, and comprehensive advising services – especially for those who are working to qualify for Alaska Performance Scholarships.

Duties will include improving student retention and success, providing academic and financial aid counseling, and guidance on how to complete admissions, select classes, and develop viable academic plans.

The position will help strengthen recruitment of area high schools' graduating seniors, including Native Alaskans and those from Russian Old Believer villages.

**FY 2014 OPERATING BUDGET AMENDMENT**

*passed 17*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN), Draft Version "C"

**OFFERED BY:** Rep. Edgmon

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Bristol Bay Campus

**ADD:** \$55,000 UGF (1004)  
\$55,000 Univ Rcpt (1048)

**EXPLANATION:** There is presently a waiting list for the Bristol Bay Campus Nursing program and this request will help fund the nursing faculty member. Producing more nursing graduates will help meet employer needs and fill the increasing statewide demand for nurses, specifically nurses for rural Alaska.

Passed

18

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN), Draft Version "C"  
**OFFERED BY:** Rep. Muñoz

**LANGUAGE**

**AMEND Sec. 21, UNIVERSITY OF ALASKA, by adding a new subsection to read:**

(-- ) The sum of \$90,000 is appropriated from the general fund and \$27,800 in receipts of the University of Alaska as described in AS 37.05.146(b)(2) for a total of \$117,800 to the Juneau Campus of the University of Alaska for the Center for Mine Training.”

This section has an effective date of July 1, 2013.

**EXPLANATION:**

The University of Alaska Center for Mine Training at the Juneau Campus was created in June 2011 after Hecla Greens Creek donated \$300,000 to the program. It is becoming an internationally recognized center for training miners with state-of-the-art training aids, faculty, and facilities.

It works in cooperation with the University of Alaska Mining and Petroleum Training Service to provide Mine Safety and Health Administration training, such as entry-level mining classes, that lead to good-paying jobs in Alaska mines.

The \$117,800 request is for the center’s training director who also serves as an assistant professor who teaches courses supported by the Hecla Greens Creek donation as part of the Hecla Greens Creek Mining Training Career Pathway. The director teaches two statewide introductory courses that serve as the first steps in a pathway that leads to a career in mining. Students then enter a UA Mine Mechanics Occupational Endorsement and Power Technology Associates of Applied Sciences certificate programs with an emphasis in diesel mechanics – all funded by the Hecla Greens Creek donation. The director also operates a mine simulator and represents the UA mine training program locally, regionally, across the state, nationally, and internationally.

This program creates jobs in Southeast Alaska. By putting this appropriation in the language section, it assures that this program will be funded.

**FY14 OPERATING BUDGET AMENDMENT**

passed 19

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN), Draft Version "C"

**OFFERED BY:** Reps. Munoz, Thompson, Edgmon and Austerman

**DEPARTMENT:** University of Alaska

**APPROPRIATION:** University of Alaska

**ADD INTENT:**

It is the intent of the legislature that the University of Alaska use funding appropriated by the legislature to pay operating costs associated with opening new facilities.

*passed*

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN), Draft Version "C"

**OFFERED BY:** Reps. Wilson and Thompson

**LANGUAGE**

**AMEND Sec. 25, FUND CAPITALIZATION, by inserting a new subsection after subsection (g) to read:**

(h) The sum of \$125,000,000 is appropriated from the general fund to the Alaska Industrial Development and Export Authority sustainable energy transmission and supply development fund (AS 44.88.660). The appropriation made in this subsection is contingent on approval by the Alaska Energy Authority of a loan of no less than \$10,000,000 from the sustainable energy transmission and supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope natural gas in the Fairbanks area.

**ADD Contingent Effect to sec 35:**

The appropriation made in sec. 25(h) of this Act is contingent as set out in sec. 25(h) of this Act."

**EXPLANATION:** Capitalizing the AIDEA sustainable energy transmission and supply development fund will provide the financing component to HB 74/SB 23.

**FY14 OPERATING BUDGET AMENDMENT**

21  
passed

**OFFERED IN:** The House Finance Committee

**TO:** HB 65

**OFFERED BY:** Representative Austerman

**DEPARTMENT:** Fund Transfers  
**APPROPRIATION:** OpSys DGF Transfers (non-add)  
**ALLOCATION:** Power Project Fund

**LANGUAGE**

**Add the following subsection on page 74, following line 11:**

“(p) The sum of \$10,000,000 is appropriated from the general fund to the power project fund (AS 42.45.010) for the purpose of making a loan to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project. The appropriation made in this subsection is contingent on the approval by the Alaska Energy Authority of a loan not to exceed \$9,123,000 from the power project fund to the Cordova Electric Cooperative for the Humpback Creek hydroelectric project.”

**Page 77, following line 20:  
Insert a new bill section to read:**

“Sec. 35. CONTINGENT EFFECT. The appropriation made in sec. 26(p) of this Act is contingent as set out in sec. 26(p) of this Act.”

Failed

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN) / CSHB 66(FIN) Draft Versions "C"  
**OFFERED BY:** Representatives Gara, Guttenberg and Kawasaki

**DEPARTMENT:** Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Early Learning Coordination

**ADD:** \$242,500 General Funds (1004)

**EXPLANATION:** Restores Governor's FY14 budget proposal for Parents as Teachers, a cost-effective Pre-Kindergarten effort for students who do not attend Pre-K classes. In FY13, legislation (SB182) was passed to fund this effort with three years of an additional \$3.3 million to reach students across the state. That fiscal note was vetoed down to \$492,500. This amendment restores funding to the base amount requested by the Governor in his FY14 budget.



**OUTCOME: PAT parents engage in more language- and literacy-promoting behaviors with their children.**

PAT is as effective for the lowest-income families as for those with more moderate incomes. Of particular note were the positive effects on parenting behavior and the impacts made on language- and literacy-

promoting behaviors for families with very low income. In families with very low income, those who participated in PAT were more likely to read aloud to their child and tell stories, say nursery rhymes, and sing with their child.

Wagner, M. and Spiker, D. Multisite Parents as Teacher Evaluation: Experience and Outcomes for Children and Families, 2001. [www.sri.com/policy/cehs/early/pat.html](http://www.sri.com/policy/cehs/early/pat.html)

PAT parents engaged in a wide variety of activities that supported learning in the home. Over 75% of PAT parents reported taking their child to the library regularly, modeling enjoyment of reading and writing several times a week, and giving children the opportunities to purchase or receive books several times a month.

Phannenstiel, J., Lambson, T. and Yarnell, V. The Parents as Teachers Program: Longitudinal follow-up to the second wave study. Overland Park, KS: Research & Training Associates 1996.

**OUTCOME: PAT parents are more knowledgeable about child-rearing practices and child development.**

Parents who received the neuroscience infused *Born to Learn* curriculum showed improvements in parent knowledge (general development and neuroscience knowledge), parenting behavior, and parenting attitudes.

McGilly, K. (2000) Chicago Born to Learn Neuroscience Project: Final Report to Robert R. McCormick Tribune Foundation. St. Louise, MO: Parents as Teachers National Center, Inc.

95% of parents rate PAT as "very special" and over 85% report that they learned to more effectively interact with their child, understand child development more, and spend more time with their children.

Research and Training Associates (2002) BIA Family and Child Education Program: 2001 Report.

**OUTCOME: PAT children score higher on kindergarten readiness tests and on standardized measures of reading, math and language in first through fourth grades.**

PAT children scored significantly higher on standardized measures of reading and math at the end of first grade than did comparison children. Teachers rated PAT children's achievement progress higher than control group children's progress in all areas.

Phannenstiel, J. New Parents as Teachers Project: A Follow-Up Investigation. Overland Park, KS: Research & Training Associates, 1989.

PAT children were rated by their teachers as performing at high levels of proficiency in all areas assessed. When compared to their grade-level peers, 91% of PAT children were rated



by their teachers as equal to or better than average. Overall, the relative level of achievement children demonstrated at age three on completion of the PAT program was maintained at the end of the first/second grade.

Phannenstiel, J., Lambson, T. and Yarnell, V. The Parents as Teachers Program: Longitudinal follow-up to the second-wave study. Overland Park, KS: Research and Training Associates, 1996.

Third graders who had received PAT services with screening services from birth to age three scored significantly higher on standardized measures of achievement than their non-participating counterparts. PAT children had a national percentile rank of 81, while non-participating students rank of 63 on the Stanford Achievement Test. PAT graduates were less likely to receive remedial reading assistance or to be held back a grade in school. In fourth grade, PAT graduates still scored significantly higher overall and on all Stanford Achievement subtests (reading, math, language, science social studies) than did non-PAT fourth graders.

Coates, D. Early childhood evaluation. Missouri: A Report to the Parkway Board of Education, 1994; Coates, D. Memo on one-year update on Stanford scores of students early childhood evaluation study group; Parents As Teachers program leads to elementary school success, Parkway School District news, Spring, 1997.

Pre-kindergarten assessments showed that compared to matched comparisons, PAT children had better language skills and were twice as likely to be reading-ready by kindergarten.

Drazen, S. and Haust, M. Raising reading readiness in low-income children by parent education. Paper presented at the annual meeting of American Psychological Association, August 1993.

PAT children showed better school readiness at the start of kindergarten, higher reading and math readiness at the end of kindergarten, higher kindergarten grades, and fewer remedial education placements in first grade. PAT children continued to perform better than non-PAT children on standardized tests of reading and math achievement in second grade. Compared to non-PAT children, PAT children required half the rate of remedial and special education replacements in third grade.

Drazen, S. and Haust, M. The effects of the Parents and Children Together (PACT) Program on school achievement. Binghamton, NY: Community Resource Center, 1995. Drazen, S. and Haust, M. Lasting academic gains from an early home visitation program. Paper presented at the annual meeting of the American Psychological Association, August, 1996.



Upon entry to kindergarten, PAT children scored significantly higher than children from the comparison groups on measures of language and self-help/social skills.

Coleman, M. Rowland, B. & Hutchings, B. Parents as Teachers: Policy implications for early school intervention. Paper presented at the 1997 annual meeting of the National Council on Family Relations, Crystal City, VA, November, 1997; Parents as Teachers: Kindergarten screening final report. Rutherford County, VA: Rutherford County Schools, May 1998.

For all areas of development, teachers rated PAT children higher, with 5 of 8 areas achieving statistical significance. PAT children also had better attendance, with an average of 95%. 65% of the PAT third graders scored in the proficient or advanced categories of the Colorado Student Assessment Program (CSAP) achievement test, as compared to 54% of the comparison group. More than one-fourth of the comparison group scored in the unsatisfactory range on the CSAP, while only 3% of the PAT third graders scored in this range.

O'Brien, T., Gamett, D.M., and Proctor, K. (2002). Impact of the Parents as Teachers Program. Cañon City, CO (Fremont County) School Year 1999-2000. Center for Human Investment Policy, Graduate School Public Affairs, University of Colorado at Denver.

Findings from a school readiness assessment project involving 3,500 kindergartners in Missouri showed that Parents as Teachers achieves its goal of preparing children for success in school. Among children whose care and education were solely home-based, those whose families partici-

pated in PAT scored significantly higher on the School Entry Profile. However, the highest performing children were those who participated in PAT combined with pre-school, center-based child care, or both.

Children from high-poverty schools scored above average on all areas of development when they entered kindergarten with a combination of PAT and any other pre-kindergarten experience (preschool, center-based care, and/or home based care).

Phannenstiel, J. School Entry Assessment Project: Report of Findings, 1999. For the full School Entry Assessment Project report, go to <http://www.patnc.org/researchevaluation.asp#beyond>.

A recently published journal article reports that parent participation in PAT has important effects on children's school readiness and that PAT is "highly effective in helping impoverished parents prepare their children to enter school." The most powerful finding that emerged from the study was that the school readiness scores of children in high poverty schools with no pre-school enrichment (PAT or preschool). In addition, when children attending high poverty schools participated in both PAT and preschool, their scores were significantly higher than those of children in low poverty schools with no preschool enrichment (PAT or preschool).

Phannenstiel, J C., Seitz, V., & Zigler, E. (2002) Promoting school readiness. The role of Parents as Teachers Program. *NHSA Dialog: A Research-to-Practice Journal for the Early Intervention Field*, 6, 71-86.

## Conclusion

**In sum, PAT has a long history of evaluation research that reflects positive outcomes for families and young children.**



Failed 23

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"  
**OFFERED BY:** Representatives Gara, Guttenberg and Kawasaki

**DEPARTMENT:** Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Pre-Kindergarten Grants

**DELETE:** \$2,000,000 GF (1004) OTI

**ADD:** \$2,480,000 GF (1004)

**EXPLANATION:** This amendment restores \$2 million of one-time funding to the base budget of the Pre-Kindergarten Grants as requested in the Governor's FY14 budget proposal. It also restores the \$480,000 increment requested by the Governor in this FY14 budget.

In 2010 the Commissioner of the Department of Education stated his intention that this 310 student pilot project would be expanded upon proof that it enhances student achievement. It has been proven to enhance learning in a state that ranks 45<sup>th</sup> in the nation in 4<sup>th</sup> grade reading levels.

**Rose Foley**

---

**From:** Herman, Marcy J (EED) <marcy.herman@alaska.gov>  
**Sent:** Wednesday, March 06, 2013 11:37 AM  
**To:** Rep. Les Gara  
**Cc:** Rose Foley (rose\_foley@legis.state.ak.us)  
**Subject:** DEED

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Rep. Gara,

Commissioner Hanley has asked me to forward this email to you regarding early learning and early literacy programs.

There is no evidence of duplication between the Head Start program and the state funded Pre-K program. While the Pre-K program has resulted in additional Head Start classes, those are students that were not being served otherwise. No student attends both a Pre-K class and a Head Start class that would have existed without the Pre-K grant.

Best Beginnings and Parents as Teachers are early literacy programs not pre-k programs. These programs supplement an early learning program whether government funded or privately funded.

Additionally, according to data from the National Institute for Early Education Research (NIEER), Alaska ranks #1 for quality standards of our pre-k program. Alaska is one of five states who meet all ten quality standards benchmarks. Alaska also ranks #37 for access to pre-k in our state. We serve 2% of our four year old population while the national average is 28%.

Please let us know if you have related questions or if you need additional information.

Sincerely,

Marcy Herman  
Special Assistant to the Commissioner  
Alaska Department of Education & Early Development  
P.O. Box 110500  
Juneau, AK 99811  
(907)465-2803

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Pg 3

As in years one and two the same six districts received the same level of funding through the third year of the competitive grant. The six districts provided services to 211 children and their families in the fall 2011 through spring 2012 school year. This represents a decrease of 15% compared to year two and an increase of 5.5% over the 200 children served in the first year of the grant.

### Year Three Numbers of Children Served and Grant Amounts

District	Classrooms	Children	Grant Amount
Anchorage	2	39	\$167,684
Bering Strait	4	47	\$362,828
Juneau	2	43	\$201,073
Lower Kuskokwim	2	30	\$337,732
Nome	2	35	\$219,539
Yukon-Koyukuk	2	17	\$325,445
<b>Total</b>	<b>14</b>	<b>211</b>	<b>\$1,614,301</b>

The remaining \$85,699 provided the majority of the costs for program evaluations.

This report presents information on the third year performance of the AP3 project in both child outcomes and in program outcomes.

In year three, as in previous years, child outcome data was gathered through the use of the Peabody Picture Vocabulary Test (PPVT) and the Developmental Indicators for the Assessment of Learning (DIAL – 3). Program outcomes were evaluated through the use of the Early Childhood Environmental Rating Scale (ECERS - R).

### Determining Child Outcomes

#### Peabody Picture Vocabulary Test, Fourth Edition (PPVT-4)

The PPVT provides information on vocabulary and receptive language development. It is a norm-referenced test designed to assess children’s scholastic aptitude in terms of verbal ability from age 2 years 6 months, to age 7 years and 4 months. The PPVT is an English language assessment that has been in use with large numbers of early childhood settings for many years. It is known for its correlation to later school success. This assessment allows for national comparison and for growth model use in a pre and post methodology.

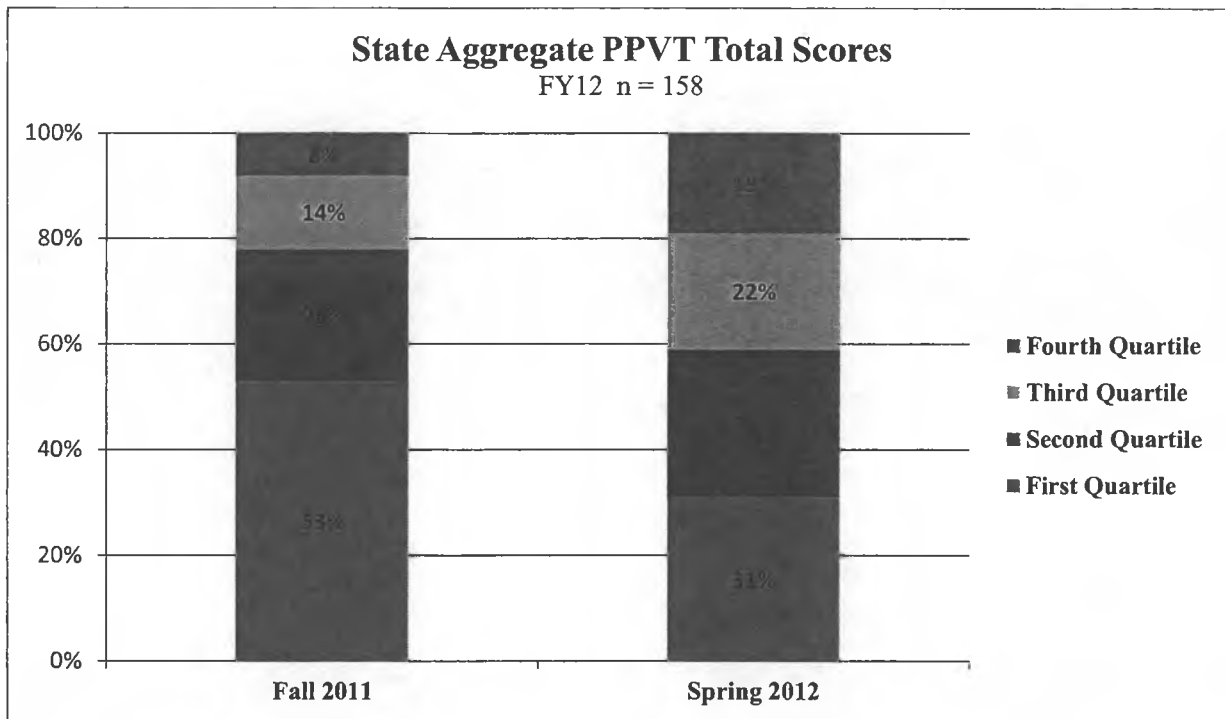
Each fall and spring, students’ receptive English vocabulary is measured using the Peabody Picture Vocabulary Test, Fourth Edition (PPVT-4). The results provided are for students who completed both fall and spring assessment data for the 2011-2012 school year.

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194

Based on the national percentile rankings of the PPVT, the percentage of students in each quartile was as follows:

158 Students Total ( <i>n</i> )	Fall 2011	% of ( <i>n</i> )	Spring 2012	% of ( <i>n</i> )
Fourth Quartile (75 <sup>th</sup> -100 <sup>th</sup> percentile)	13	8%	30	19%
Third Quartile (50 <sup>th</sup> -74 <sup>th</sup> percentile)	22	14%	34	22%
Second Quartile (25 <sup>th</sup> -49 <sup>th</sup> percentile)	39	25%	45	28%
First Quartile (0-24 <sup>th</sup> percentile)	84	53%	49	31%

In the spring, 11% more students scored in the fourth quartile than in the fall. The first quartile decreased by 22%.



As well as percentile national comparison the PPVT provides an Age Equivalence compared to national norms for same age children. The chart below illustrates the number and percentage of children compared to those national norms along a continuum from more than 2 years below national norms to more than two years above national norms.

**FY14 OPERATING BUDGET AMENDMENT**

24  
withdrawn

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"

**OFFERED BY:** Representatives Gara, Guttenberg and Kawasaki

**DEPARTMENT:** Education and Early Development

**APPROPRIATION:** Teaching and Learning Support

**ALLOCATION:** Early Learning Coordination

**ADD:** \$137,500 General Funds (1004)

**EXPLANATION:** Restores Governor's FY14 budget proposal for Best Beginnings. Best Beginnings is an efficient, low cost, effective Pre-K early learning effort.

**FY14 OPERATING BUDGET AMENDMENT**

*Failed*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"

**OFFERED BY:** Representatives Gara, Guttenberg and Kawasaki

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Children's Services

**ALLOCATION:** Infant Learning Program Grants

**ADD:** \$400,000 General Fund/Mental Health (1037)

**EXPLANATION:** Restores Governor's FY14 budget proposal. The Infant Learning Program provides screening, evaluation and early intervention services for children ages 0-3 with developmental delays. Services provided support rather than supplant the natural care-giving roles of families, and providers seek to promote a family's autonomy.

**FY14 OPERATING BUDGET AMENDMENT**

Failed 26

**OFFERED IN:** The House Finance Committee  
**TO:** HB 65 / HB 66  
**OFFERED BY:** Representatives Gara, Guttenberg and Kawasaki

**DEPARTMENT:** Education and Early Development  
**APPROPRIATION:** K-12 Support  
**ALLOCATION:** Foundation Program

**ADD: New Language Section: Sec. 14(b)**  
The sum of \$60,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for each of the fiscal years ending June 30, 2014; June 30, 2015; and June 30, 2016.

Renumber sections accordingly.

**ADD: Intent Language:**  
It is the intent of the legislature that the FY15 and FY16 budgets shall include \$40,000,000 increments in each year also to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) so schools can plan their budgets.

**EXPLANATION:** This FY14 increment will avoid educator and staff cuts, which have been seen in Mat-Su, Anchorage, Kodiak, Juneau and other Alaska communities. It will allow for the replacement of lost education staff over the past two years.

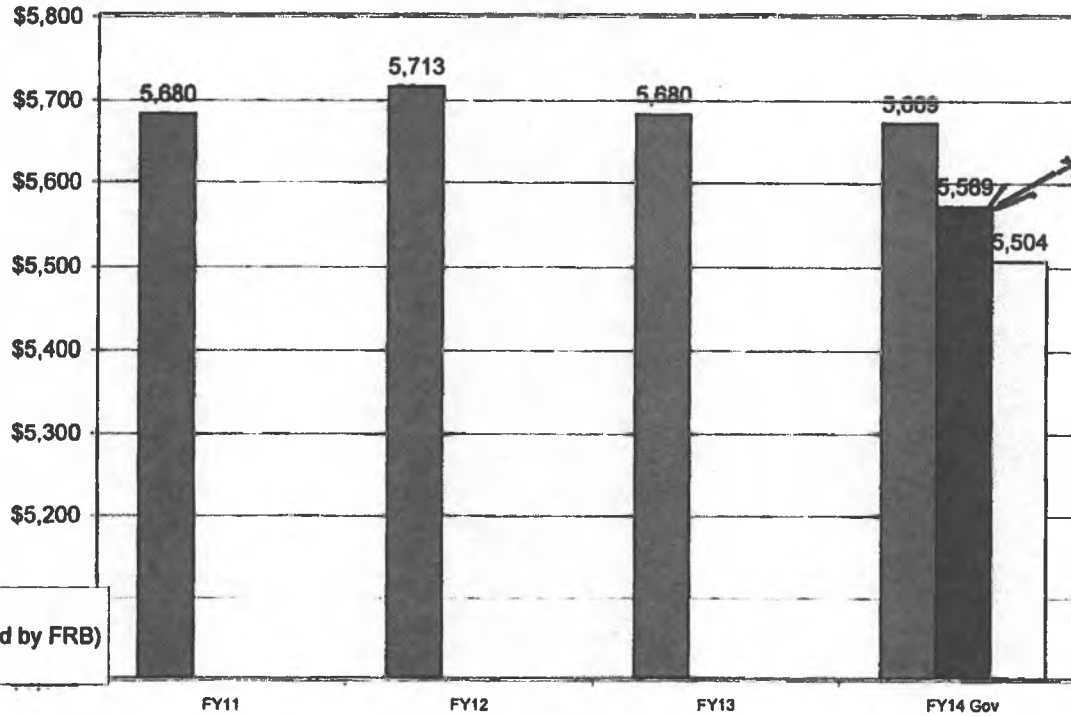
The intent language will allow school classroom funding to keep up with inflation, and will allow schools to plan their budgets for the coming year as was intended with forward funding of education costs.

**K-12 Base Student Allocation (BSA)--Adjusted for Year-to-Year Equivalency  
(in FY11 Dollars--With FY14 Inflation as shown in Legend)**

**Conclusion:** The inflation-adjusted BSA Equivalent (excluding pupil transportation) indicates that K-12 funding available in the classroom lost ground to inflation in FY13.

If there is no inflation for 2014, the BSA Equivalent for FY14 will be approximately \$11 below the FY11 level.

Each 1% of inflation assumed for FY14 will reduce the inflation-adjusted FY14 BSA Equivalent by about \$56.



- No Inflation for 2014
- 1.8% Inflation for 2014 (as projected by FRB)
- 3% Inflation for 2014

	FY11	FY12	FY13	FY14 Gov
Number of students	129,047	128,886	129,021	129,323
Inflation Rate (Prior Calendar Year)	1.8%	3.2%	2.2%	

	FY11	FY12	FY13	FY14 Gov	Inflation Rate for FY14	BSA increase/ (reduction) to Make Funding Equivalent to FY11 BSA	Approximate cost of Increasing the FY14 BSA to keep pace with inflation (\$millions)
Statutory BSA	5,680	5,680	5,680	5,680			
BSA Adjusted for Changes in Formula Factors	5,680	5,815	5,859	5,881			
Adjustments for Funding Outside the Formula	-	82	135	101			
Adjustments for TRS paid by School Districts	-	-	-	-			
Pupil Transportation Formula (BSA Equivalent) (omitted)	288	257	300	303			
Total BSA Equivalent	5,680	5,897	5,993	5,982			
BSA Equivalent in FY11 Dollars	5,680	5,713	5,680	5,669	0.0%	11	2.6
BSA Equivalent in FY11 Dollars				5,569	1.8%	111	27.5
BSA Equivalent in FY11 Dollars				5,504	3.0%	176	43.5

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pg 2

Failed

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"  
**OFFERED BY:** Representatives Gara, Guttenberg and Kawasaki

**DEPARTMENT:** Labor and Workforce Development  
**APPROPRIATION:** Business Partnerships  
**ALLOCATION:** Business Services

**ADD:** \$250,000 STEP (1054)

**EXPLANATION:** This amendment restores 50% of the cut to the State Training and Employment Program (STEP) program. The STEP program is funded through a set-aside from the Unemployment Insurance Trust Fund. This program provides training and job skills to people eligible for unemployment benefits to help them get back to work in good-paying jobs.

Failed

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"  
**OFFERED BY:** Representatives Gara, Guttenberg and Kawasaki

**DEPARTMENT:** Alaska Court System  
**APPROPRIATION:** Therapeutic Courts  
**ALLOCATION:** Therapeutic Courts

**ADD:** \$1,165,000 General Fund/Mental Health (1037)

**EXPLANATION:** This amendment restores the Governor's FY14 budget proposal for base funding of Therapeutic Courts operating since 2001 in Anchorage, Bethel, Fairbanks, Juneau and Ketchikan. It also funds the Governor's requested FY14 increment to expand Therapeutic Courts to Kenai and Palmer.

Failed

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"  
**OFFERED BY:** Representatives Gara, Guttenberg and Kawasaki

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Unallocated Reduction

**ADD:** \$8,368,800 General Funds (1004)

**EXPLANATION:** Restores Governor's FY14 budget proposal for Behavioral Health services and grants. The Division of Behavioral Health serves Alaskans in a variety of important ways, by acting to:

- 1) Prevent and treat mental health conditions;
- 2) Help Alaskans with mental illness avoid long-term institutionalization or jail;
- 3) Transition people from illness to productivity, including stable housing;
- 4) Treat Alaskans willing to resolve their substance abuse problems, and reduce waiting lists for this treatment;
- 5) Provide early intervention with mental health problems so they are caught early, don't grow, can be treated, and harm and illness are avoided or minimized.
- 6) Address and prevent the epidemic of suicide, particularly in rural Alaska.
- 7) Fund the Alaska Psychiatric Institute.
- 8) Provide Fetal Alcohol Syndrome support.

Failed

**FY14 OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"

**OFFERED BY:** Representatives Gara, Guttenberg and Kawasaki

**DEPARTMENT:** University of Alaska

**APPROPRIATION:** University of Alaska

**ALLOCATION:** Budget Reductions/Additions - Systemwide

**ADD:** \$2,000,000 General Fund (1004)  
 \$2,000,000 Univ Rcpt (1048)

**EXPLANATION:** These funds are intended to be used by the University of Alaska to fund the High Demand Program requests. This unallocated increment will allow the University to determine which programs will be funded.

**FY14 OPERATING BUDGET AMENDMENT**

3/  
Withdrawn

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"  
**OFFERED BY:** Representative Gara, *Kawasaki*

**DEPARTMENT:** Military and Veteran's Affairs  
**APPROPRIATION:** Alaska Aerospace Corporation  
**ALLOCATION:** Alaska Aerospace Corporation

**DELETE:** \$2,500,000 General Fund (1004)

**ADD:** Intent: It is the intent of the legislature that these funds be used to maintain the facility. This facility has no rocket launch contracts and has not for two years. Facility management is directed to achieve future contracts, or secure an operator, such that it will become self-funded by July 1, 2014.



# Kodiak Launch Complex – Mission Support History



YEAR	MONTH	SPONSOR	MISSION
1998	NOV	USAF	AIT-1
1999	SEP	USAF	AIT-2
2001	MAR	USAF	QRLV-1
	SEP	NASA/USAF	Kodiak Star
	NOV	USASMDC	STARS WCRRF
2002	APR	USAF	QRLV-2
2004	DEC	MDA	IFT-13C
2005	FEB	MDA	IFT-14
2006	FEB	MDA	FT04-1
	SEP	MDA	FTG-02
	MAY	MDA	FTG-03
2007	SEP	MDA	FTG-03a
	JUL	MDA	FTX-03
2008	DEC	MDA	FTG-05
	NOV	USAF	STP S26
2011	SEP	ORS/USAF	TacSat-4

## Additional Details

- AAC has demonstrated that KLC can support vehicle processing and launch operations year round.
- KLC was originally run as a basic launch facility requiring the customer to bring most of their own equipment.

Over time, AAC has taken ownership of most aspects of range operations to include :

- Ground safety
- Communications (Including Classified)
- Meteorology
- Instrumentation
- Launch Operations
- Governmental Coordination

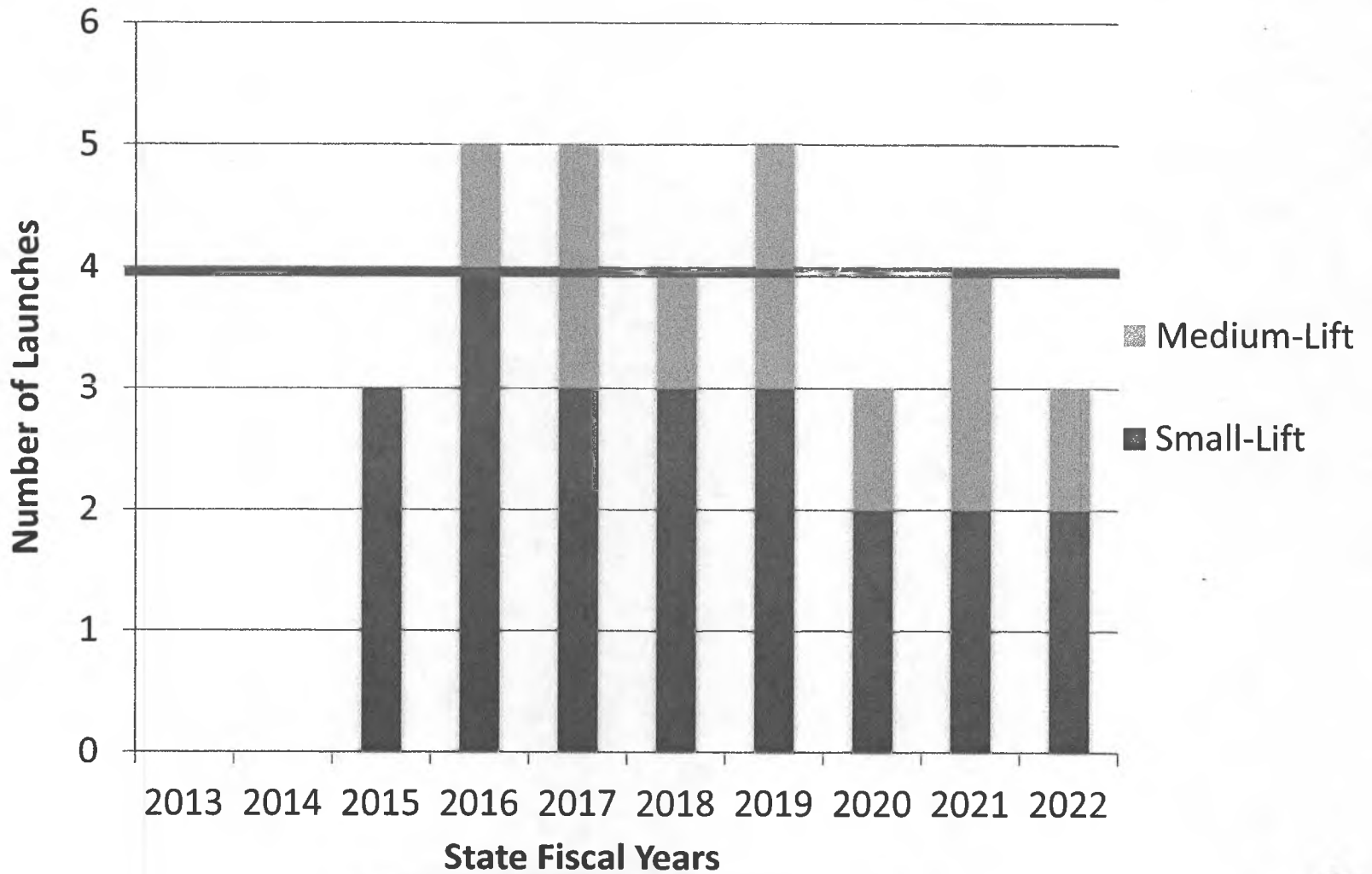
Denotes Winter Launches (~44% of total)

### Note

KLC served as a satellite ground station in support of the NFIRE-2B mission executed at Vandenberg Air Force Base.

3/1  
Pg 2

# 2013 – 2021 Launch Projections



**Next Launch: August 2014**

pg 3  
31



**Federal Aviation  
Administration**

**COMMERCIAL SPACE  
TRANSPORTATION:  
2012 YEAR IN REVIEW**

**JANUARY 2013**

*distributed by Leo Kawasaki*

## Commercial Satellite and Launch Trends

The commercial space transportation market is driven largely by the demand for launches of GEO telecommunications satellites and to a lesser, but potentially growing, extent by a variety of NGSO payloads. Historically, the majority of commercial launches have been to GEO. Usually, GEO launches deploy larger payloads and require larger launch vehicles, thus generating more revenue than launches to NGSO.

The supply of launch vehicle options continues to increase, despite only a marginal increase in demand for launches. Competition remains strong between United States, Russian, European, and multinational providers, while new entrants are entering, reentering, or advancing toward the commercial market. For example, the Land Launch version of the Zenit, the Dnepr, the Soyuz (launched and marketed by Arianespace), and the Falcon 9 are all competing for commercial launches. The Japanese are marketing the H-IIB commercially, and Indian and Chinese providers, although limited by United States export control policies, also target commercial launch customers. The newly introduced Vega and Orbital's Antares vehicle, which has yet to make its first flight, are both set to join this diverse set of launch vehicles offered on a commercial basis, with commercial launches planned for each in 2013.

## Small Vehicle Commercial Launch Trends

The commercial use of small launch vehicles has declined in the last five years. In 2008, there were eight such launches; that number was cut in half to four in 2009 and 2010; in 2011, there was a single launch; and there was none in 2012. However, in 2013, two commercial Dnepr launches for primary payloads Dubaisat and Kompsat are expected. Vega also intends to launch commercial payloads in 2013. The recent decrease in the number of commercial launches on small vehicles is due to some small vehicles no longer being offered, such as the Falcon 1 and Kosmos 3M, and the increased opportunity for small payloads, especially micro and nano-satellites (cubesats), to fly inexpensively as piggyback payloads on the Atlas V or Falcon 9. The Antares inaugural flight later this year will also fly cubesats as secondary payloads.

New vehicles are expected to become available within the next two to three years. They include Athena and Super Strypi/SPARK (United States), Epsilon (Japan), and Long March 6 (China). These vehicles are designed to launch several micro- and small-class payloads at a time. With many small NGSO satellites launching as piggyback payloads on larger vehicles, existing and upcoming small-class launch vehicles may be limited to the smaller market of time-sensitive delivery of payloads in orbit.

31  
Pg 6

### Internationally Competed Launches

The terms “commercial payload” and “commercial launch” are complex and open to interpretation. (See Appendix II for definitions of these terms.) Figure 20 shows trends for each country whose launch providers compete in the international marketplace. The chart reflects only launch service providers competing in the international marketplace for open-bid launch service contracts. From 2008 to 2012, there were 103 internationally competed launch events. Over the past five years, national satellite operators in countries such as Russia and China more often turn directly to the services of their domestic launch providers. NASA’s commercial crew and cargo program will result in additional commercial launches; however, since those launches are competed only within the United States, the additional launches will not increase the total number of internationally competed launches.

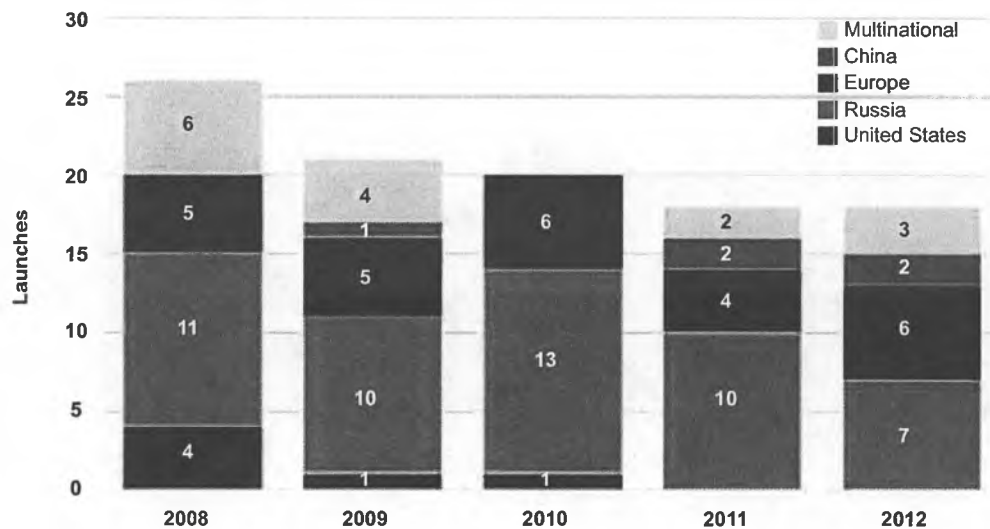


Figure 20. Five-Year Worldwide Internationally Competed Launch Events (2008-2012)

*distributed by Rep. Kawasaki*

X

Failed

FY14 OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee  
**TO:** CSHB 65(FIN) / CSHB 66(FIN), Draft Versions "C"  
**OFFERED BY:** Representative Gara, *Kawasaki*

**DEPARTMENT:** Commerce, Community and Economic Development  
**APPROPRIATION:** Economic Development  
**ALLOCATION:** Economic Development

**ADD:** If a Qualified Trade Association (QTA) collects \$2 million of additional matching funds not currently in the budget by July 1, 2013 then the unexpended and unobligated balance of the FY14 appropriation for Tourism Marketing Funding, not to exceed \$13 million, is reappropriated to the QTA as a grant for a tourism marketing program approved by the Department.

**EXPLANATION:** This conditional language allows a Qualified Trade Association (QTA), such as the Alaska Travel Industry Association, the opportunity to receive state funding set aside for tourism marketing, provided that the QTA is able to raise additional funds from the travel industry. If this occurs, \$13 million of the \$15 million appropriated to the Department of Commerce, Community and Economic Development for Tourism Marketing Funding will be reappropriated to the QTA.

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*passed*

DATE: 3/12/13

Amendment: 4

MEMBER	Favor	Oppose
REP. MUNOZ	✓	
REP. NEUMAN	✓	
REP. THOMPSON	✓	
REP. WILSON	✓	
REP. COSTELLO	✓	
REP. EDGMON		✓
REP. GARA		✓
<sup>Kawasaki</sup> REP. <del>GUTTENBERG</del>		✓
REP. HOLMES	✓	
REP. STOLTZE	✓	
REP. AUSTERMAN	✓	

YEA 8 9

NAY 3 2

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

*amendment to* DATE: 3/12/13  
 Amendment: 6  
*Amend*

MEMBER Favor Oppose

REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON		✓
REP. GARA	✓	
<i>Kawasaki</i> REP. <del>GUTTENBERG</del>	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
REP. AUSTERMAN		✓
REP. STOLTZE		✓

YEA 2

NAY 9

*BT*  
*AKS*

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

Failed  
 Amend the  
 red increase  
 Favor reduction  
 to \$5 million

DATE: 3/12/13  
 Amendment: 11

MEMBER

Favor

Oppose

REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON		✓
REP. GARA	✓	
Kawasaki REP. GUTTENBERG	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
REP. NEUMAN		✓
REP. STOLTZE		✓
REP. AUSTERMAN		✓

YEA \_\_\_\_\_ 2

NAY \_\_\_\_\_ 9

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*passed*

DATE: 3/12/13

Amendment: 12

MEMBER	Favor	Oppose
REP. WILSON	✓	
REP. COSTELLO	✓	
REP. EDGMON	✓	
REP. GARA	✓	
<i>Kawasaki</i> REP. GUTTENBERG	✓	
REP. HOLMES	✓	
REP. MUNOZ	✓	
REP. NEUMAN		✓
REP. THOMPSON	✓	
REP. AUSTERMAN	✓	
REP. STOLTZE	✓	

YEA 10

NAY 1

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*passed*

DATE: 3/12/13

Amendment: 18

MEMBER	Favor	Oppose
REP. COSTELLO	✓	
REP. EDGMON	✓	
REP. GARA	✓	
<i>Kawasaki</i> REP. GUTTENBERG	✓	
REP. HOLMES	✓	
REP. MUNOZ	✓	
REP. NEUMAN		✓
REP. THOMPSON	✓	
REP. WILSON		✓
REP. AUSTERMAN	✓	
REP. STOLTZE	✓	

YEA 9

NAY 2

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*Passed*

DATE: 3/12/13

Amendment: 19

MEMBER	Favor	Oppose
REP. EDGMON	✓	
REP. GARA	✓	
<i>Kawasaki</i> REP. GUTTENBERG		✓
REP. HOLMES	✓	
REP. MUNOZ	✓	
REP. NEUMAN	✓	
REP. THOMPSON	✓	
REP. WILSON	✓	
REP. COSTELLO	✓	
REP. STOLTZE	✓	
REP. AUSTERMAN	✓	

YEA 10 *TO*

NAY 1 *±*

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*passed*

DATE: 3/12/13

Amendment to  
Amendment: 8

MEMBER	Favor	Oppose
REP. GARA	✓	
<i>Kawasaki</i> REP. GUTTENBERG	✓	
REP. HOLMES	✓	
REP. MUNOZ	✓	
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO	✓	
REP. EDGMON	✓	
REP. AUSTERMAN	✓	
REP. STOLTZE		✓

YEA 7

NAY 4

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 3/12/13

Amendment: 22

MEMBER	Favor	Oppose
<i>Kawasaki</i> REP. GUTTENBERG	✓	
REP. HOLMES	✓	
REP. MUNOZ	✓	
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON		✓
REP. GARA	✓	
REP. STOLTZE		✓
REP. AUSTERMAN		✓

YEA 4

NAY 7

*MS*  
*MS*

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 3/12/13

Amendment: 23

MEMBER	Favor	Oppose
REP. HOLMES		✓
REP. MUNOZ		✓
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON	✓	
REP. GARA	✓	
<i>Kawasaki</i> REP. <del>GUTTENBERG</del>	✓	
REP. AUSTERMAN		✓
REP. STOLTZE		✓

YEA 3

NAY 8

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 3/12/13

Amendment: 25

MEMBER

Favor

Oppose

REP. MUNOZ		✓
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON		✓
REP. GARA	✓	
REP. <sup>Kawasaki</sup> GUTTENBERG	✓	
REP. HOLMES		✓
REP. STOLTZE		✓
REP. AUSTERMAN		✓

YEA 2 *2*

NAY 9 *9*

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 3/12/13

Amendment: 26

MEMBER	Favor	Oppose
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON		✓
REP. GARA	✓	
<i>Kawasaki</i> REP. GUTTENBERG	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
REP. AUSTERMAN		✓
REP. STOLTZE		✓

YEA 2 *20*

NAY 9 *20*

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 3/12/13

Amendment: 27

MEMBER	Favor	Oppose
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON		✓
REP. GARA	✓	
<sup>Kawasaki</sup> REP. GUTTENBERG	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
REP. NEUMAN		✓
REP. STOLTZE		✓
REP. AUSTERMAN		✓

YEA 2 2

NAY 9 9

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 3/12/13

*Amc* Amendment: 28

MEMBER	Favor	Oppose
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON		✓
REP. GARA	✓	
<i>Kawasaki</i> REP. GUTTENBERG	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. AUSTERMAN		✓
REP. STOLTZE		✓

YEA 2 *3*

NAY 9 *8*

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 3/12/13

Amendment: 29

MEMBER

Favor

Oppose

REP. COSTELLO		✓
REP. EDGMON		✓
REP. GARA	✓	
REP. <sup>Kawasaki</sup> GUTTENBERG	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. AUSTERMAN		✓
REP. STOLTZE		✓

YEA 2

NAY 9

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 3/12/13

Amendment: 30

MEMBER

Favor

Oppose

REP. EDGMON		✓
REP. GARA	✓	
<i>KAWASAKI</i> REP. GUTTENBERG	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. STOLTZE		✓
REP. AUSTERMAN		✓

YEA 2 7

NAY 9 8

# 2013 HOUSE FINANCE COMMITTEE VOTE SHEET

*Failed*

DATE: 3/12/13

Amendment: 32

MEMBER

Favor

Oppose

REP. GARA	✓	
REP. <del>GUTTENBERG</del> <sup>KAWASAKI</sup>	✓	
REP. HOLMES		✓
REP. MUNOZ		✓
REP. NEUMAN		✓
REP. THOMPSON		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. EDGMON		✓
REP. AUSTERMAN		✓
REP. STOLTZE		✓

YEA 2 2

NAY 9 9

Adopted  
3/13/13

**CS FOR HOUSE BILL NO. 65(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-EIGHTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs, capitalizing funds, and making reappropriations;**  
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

L

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
	***** <b>Department of Administration</b> *****		
	*****	*****	*****
12 <b>Centralized Administrative</b>	<b>77,464,000</b>	<b>13,825,800</b>	<b>63,638,200</b>
13 <b>Services</b>			

14 The amount appropriated by this appropriation includes the unexpended and unobligated  
 15 balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012,  
 16 page 2, line 12, and collected in the Department of Administration's federally approved cost  
 17 allocation plans.

18 Office of Administrative	2,864,200
19 Hearings	
20 DOA Leases	1,564,900
21 Office of the Commissioner	1,051,400
22 Administrative Services	3,592,400
23 DOA Information	1,372,700
24 Technology Support	
25 Finance	10,893,500
26 E-Travel	2,958,100
27 Personnel	17,432,700

28 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 29 includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts  
 30 collected for cost allocation of the Americans with Disabilities Act.

31 Labor Relations	1,430,300
--------------------	-----------

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Centralized Human	281,700		
4	Resources			
5	Retirement and Benefits	16,797,300		
6	Health Plans	17,040,900		
7	Administration			
8	Labor Agreements	50,000		
9	Miscellaneous Items			
10	Centralized ETS Services	133,900		
11	<b>General Services</b>	<b>78,760,500</b>	<b>3,735,500</b>	<b>75,025,000</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012,			
14	page 3, line 8, and collected in the Department of Administration's federally approved cost			
15	allocation plan.			
16	Purchasing	1,394,900		
17	Property Management	1,061,900		
18	Central Mail	3,664,800		
19	Leases	50,132,700		
20	Lease Administration	1,655,600		
21	Facilities	18,064,400		
22	Facilities Administration	1,900,200		
23	Non-Public Building Fund	846,300		
24	Facilities			
25	General Services Facilities	39,700		
26	Maintenance			
27	<b>Administration State</b>	<b>1,288,800</b>	<b>1,218,600</b>	<b>70,200</b>
28	<b>Facilities Rent</b>			
29	Administration State	1,288,800		
30	Facilities Rent			
31	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>	
32	Unlicensed Vessel	50,000		
33	Participant Annuity			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Retirement Plan			
4	Elected Public Officers	2,248,100		
5	Retirement System Benefits			
6	<b>Enterprise Technology</b>	<b>49,540,000</b>	<b>10,557,000</b>	<b>38,983,000</b>
7	<b>Services</b>			
8	State of Alaska	5,753,100		
9	Telecommunications System			
10	Alaska Land Mobile Radio	3,150,000		
11	ALMR Payments on Behalf	500,000		
12	of Political Subdivisions			
13	Enterprise Technology	40,136,900		
14	Services			
15	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
16	Information Services Fund	55,000		
17	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
18	<b>Public Communications</b>	<b>5,371,000</b>	<b>5,047,300</b>	<b>323,700</b>
19	<b>Services</b>			
20	Public Broadcasting	54,200		
21	Commission			
22	Public Broadcasting - Radio	3,319,900		
23	Public Broadcasting - T.V.	825,900		
24	Satellite Infrastructure	1,171,000		
25	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
26	AIRRES Grant	100,000		
27	<b>Risk Management</b>	<b>41,221,100</b>		<b>41,221,100</b>
28	Risk Management	41,221,100		
29	<b>Alaska Oil and Gas</b>	<b>6,579,100</b>	<b>6,439,200</b>	<b>139,900</b>
30	<b>Conservation Commission</b>			
31	Alaska Oil and Gas	6,579,100		
32	Conservation Commission			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	balance on June 30, 2013, of the Alaska Oil and Gas Conservation Commission receipts			
2	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
3	Administration.			
4	<b>Legal and Advocacy Services</b>	<b>48,285,500</b>	<b>46,444,000</b>	<b>1,841,500</b>
5	Office of Public Advocacy	23,024,600		
6	Public Defender Agency	25,260,900		
7	<b>Violent Crimes Compensation</b>	<b>2,525,900</b>		<b>2,525,900</b>
8	<b>Board</b>			
9	Violent Crimes	2,525,900		
10	Compensation Board			
11	<b>Alaska Public Offices</b>	<b>1,516,700</b>	<b>1,516,700</b>	
12	<b>Commission</b>			
13	Alaska Public Offices	1,516,700		
14	Commission			
15	<b>Motor Vehicles</b>	<b>17,720,200</b>	<b>16,170,200</b>	<b>1,550,000</b>
16	Motor Vehicles	17,720,200		
17	<b>ETS Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
18	ETS Facilities Maintenance	23,000		
19	* * * * *		* * * * *	
20	* * * * *		* * * * *	
21	* * * * *		* * * * *	
22	* * * * *		* * * * *	
23	* * * * *		* * * * *	
24	<b>Executive Administration</b>	<b>6,976,600</b>	<b>1,496,300</b>	<b>5,480,300</b>
25	Commissioner's Office	1,274,700		
26	Administrative Services	5,701,900		
27	<b>Banking and Securities</b>	<b>3,582,100</b>	<b>3,582,100</b>	
28	Banking and Securities	3,582,100		
29	<b>Community and Regional</b>	<b>11,818,800</b>	<b>8,264,600</b>	<b>3,554,200</b>
30	<b>Affairs</b>			
31	Community and Regional	11,818,800		
32	Affairs			
33	<b>Revenue Sharing</b>	<b>14,628,200</b>		<b>14,628,200</b>

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Payment in Lieu of Taxes	10,428,200		
4	(PILT)			
5	National Forest Receipts	600,000		
6	Fisheries Taxes	3,600,000		
7	<b>Corporations, Business and</b>		<b>11,736,600</b>	<b>11,208,600</b>
8	<b>Professional Licensing</b>			<b>528,000</b>

9 The amount appropriated by this appropriation includes the unexpended and unobligated  
10 balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

11 It is the intent of the legislature that the Department of Commerce, Community and Economic  
12 Development set license fees approximately equal to the cost of regulation per AS  
13 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,  
14 Community and Economic Development annually submit, by October 1st, a six year report to  
15 the legislature in a template developed by Legislative Finance Division. The report is to  
16 include at least the following information for each licensing board: revenues from license  
17 fees; revenues from other sources; expenditures by line item, including separate reporting for  
18 investigative costs, administrative costs, departmental and other cost allocation plans; number  
19 of licensees; carryforward balance; and potential license fee changes based on statistical  
20 analysis.

21	Corporations, Business and	11,736,600		
22	Professional Licensing			
23	<b>Economic Development</b>		<b>21,651,000</b>	<b>18,413,600</b>
24				<b>3,237,400</b>

25 The amount appropriated by this appropriation includes the unexpended and unobligated  
26 balance on June 30, 2013, of the Department of Commerce, Community, and Economic  
27 Development, division of economic development, statutory designated program receipts from  
28 the sale of advertisements, exhibit space and all other receipts collected on behalf of the State  
of Alaska for tourism marketing activities.

29	Economic Development	21,651,000		
30	<b>Investments</b>		<b>5,296,200</b>	<b>5,266,700</b>
31	Investments	5,296,200		<b>29,500</b>
32	<b>Insurance Operations</b>		<b>7,541,300</b>	<b>7,183,500</b>
33				<b>357,800</b>

The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and		
4	Economic Development, division of insurance, program receipts from license fees and service		
5	fees.		
6	Insurance Operations	7,541,300	
7	<b>Serve Alaska</b>	<b>3,593,000</b>	<b>257,100</b>
8	Serve Alaska	3,593,000	<b>3,335,900</b>
9	<b>Alcoholic Beverage Control</b>	<b>1,633,400</b>	<b>1,609,700</b>
10	<b>Board</b>		<b>23,700</b>
11	Alcoholic Beverage Control	1,633,400	
12	Board		
13	<b>Alaska Energy Authority</b>	<b>14,516,900</b>	<b>5,781,500</b>
14	Alaska Energy Authority	1,067,100	<b>8,735,400</b>
15	Owned Facilities		
16	Alaska Energy Authority	6,144,400	
17	Rural Energy Operations		
18	Alaska Energy Authority	576,700	
19	Technical Assistance		
20	Statewide Project	6,728,700	
21	Development, Alternative		
22	Energy and Efficiency		
23	<b>Alaska Industrial</b>	<b>15,739,300</b>	<b>15,739,300</b>
24	<b>Development and Export</b>		
25	<b>Authority</b>		
26	Alaska Industrial	15,477,300	
27	Development and Export		
28	Authority		
29	Alaska Industrial	262,000	
30	Development Corporation		
31	Facilities Maintenance		
32	<b>Regulatory Commission of</b>	<b>9,476,300</b>	<b>9,002,200</b>
33	<b>Alaska</b>		<b>474,100</b>

	Appropriation	General	Other
	Allocations	Items	Funds
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.			
Regulatory Commission of Alaska	9,476,300		
<b>DCCED State Facilities</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
<b>Rent</b>			
DCCED State Facilities Rent	1,359,400		
	*****	*****	
	*****	*****	
	*****	*****	
<b>Administration and Support</b>	<b>8,176,300</b>	<b>8,064,900</b>	<b>111,400</b>
Office of the Commissioner	1,227,200		
Administrative Services	4,029,600		
Information Technology	2,295,900		
MIS			
Research and Records	333,700		
DOC State Facilities Rent	289,900		
<b>Population Management</b>	<b>267,724,800</b>	<b>248,932,300</b>	<b>18,792,500</b>
Correctional Academy	1,387,000		
Facility-Capital Improvement Unit	629,300		
Prison System Expansion	442,900		
Facility Maintenance	12,280,500		
Classification and Furlough	802,500		
Out-of-State Contractual	3,989,300		
Institution Director's Office	1,642,200		
Inmate Transportation	2,247,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Point of Arrest	628,700	
4	Anchorage Correctional	27,260,400	
5	Complex		
6	Anvil Mountain Correctional	5,825,100	
7	Center		
8	Combined Hiland Mountain	11,441,500	
9	Correctional Center		
10	Fairbanks Correctional	10,829,200	
11	Center		
12	Goose Creek Correctional	52,408,800	
13	Center		
14	Ketchikan Correctional	4,512,700	
15	Center		
16	Lemon Creek Correctional	9,488,400	
17	Center		
18	Matanuska-Susitna	4,609,700	
19	Correctional Center		
20	Palmer Correctional Center	13,491,600	
21	Spring Creek Correctional	22,696,900	
22	Center		
23	Wildwood Correctional	14,615,300	
24	Center		
25	Yukon-Kuskokwim	7,134,500	
26	Correctional Center		
27	It is the intent of the legislature that the Department of Corrections work with the Department		
28	of Health and Social Services and interested local parties to explore options that would		
29	address the critical need for upgrades to the water supply system at the Yukon Kuskokwim		
30	Correctional Center.		
31	Point MacKenzie	3,762,700	
32	Correctional Farm		
33	Probation and Parole	723,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Director's Office			
4	Statewide Probation and	15,271,700		
5	Parole			
6	Electronic Monitoring	3,396,600		
7	Regional Community Jails	10,203,400		
8	Community Residential	25,164,500		
9	Centers			
10	Parole Board	839,100		
11	<b>Inmate Health Care</b>		<b>34,215,500</b>	<b>464,100</b>
12	Behavioral Health Care	1,964,500		
13	Physical Health Care	32,715,100		
14	<b>Offender Habilitation</b>		<b>6,369,100</b>	<b>188,800</b>
15	Education Programs	628,400		
16	Vocational Education	306,000		
17	Programs			
18	Domestic Violence Program	175,000		
19	Substance Abuse Treatment	2,302,300		
20	Program			
21	Sex Offender Management	3,146,200		
22	Program			
23	<b>24 Hour Institutional</b>		<b>7,724,200</b>	
24	<b>Utilities</b>			
25	24 Hour Institutional	7,724,200		
26	Utilities			
27	*****		*****	
28	***** Department of Education and Early Development *****			
29	*****		*****	
30	<b>K-12 Support</b>		<b>21,797,100</b>	<b>20,791,000</b>
31	Foundation Program	31,291,000		
32	Boarding Home Grants	2,088,800		
33	Youth in Detention	1,100,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Special Schools	3,316,900		
4	Alaska Challenge Youth	4,791,400		
5	Academy			
6	<b>Education Support Services</b>		<b>5,912,500</b>	<b>3,485,800</b>
7	Executive Administration	875,400		
8	Administrative Services	1,622,000		
9	Information Services	1,038,000		
10	School Finance & Facilities	2,627,100		
11	Agency-wide Unallocated	-250,000		
12	Reduction			
13	<b>Teaching and Learning Support</b>		<b>237,746,600</b>	<b>30,328,200</b>
14	Student and School	166,928,300		
15	Achievement			
16	Online with Libraries	761,800		
17	(OWL)			
18	Live Homework Help	138,200		
19	State System of Support	1,950,700		
20	Statewide Mentoring	3,000,000		
21	Program			
22	Teacher Certification	912,900		
23	The amount allocated for Teacher Certification includes the unexpended and unobligated			
24	balance on June 30, 2013, of the Department of Education and Early Development receipts			
25	from teacher certification fees under AS 14.20.020(c).			
26	Child Nutrition	52,688,300		
27	Early Learning Coordination	9,366,400		
28	Pre-Kindergarten Grants	2,000,000		
29	<b>Commissions and Boards</b>		<b>2,197,900</b>	<b>1,105,600</b>
30	Professional Teaching	296,500		
31	Practices Commission			
32	Alaska State Council on the	1,901,400		
33	Arts			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Mt. Edgecumbe Boarding</b>		<b>10,717,300</b>	<b>4,639,500</b>
4	<b>School</b>			<b>6,077,800</b>
5	Mt. Edgecumbe Boarding	10,717,300		
6	School			
7	<b>State Facilities Maintenance</b>		<b>3,303,800</b>	<b>2,098,200</b>
8	State Facilities	1,179,600		<b>1,205,600</b>
9	Maintenance			
10	EED State Facilities Rent	2,124,200		
11	<b>Alaska Library and Museums</b>		<b>12,575,100</b>	<b>8,019,400</b>
12	Library Operations	9,154,000		<b>4,555,700</b>
13	Archives	1,332,400		
14	Museum Operations	2,088,700		
15	<b>Alaska Postsecondary</b>		<b>23,101,800</b>	<b>6,964,800</b>
16	<b>Education Commission</b>			<b>16,137,000</b>
17	Program Administration &	20,137,000		
18	Operations			
19	WWAMI Medical Education	2,964,800		
20	<b>Alaska Performance</b>		<b>8,000,000</b>	<b>8,000,000</b>
21	<b>Scholarship Awards</b>			
22	Alaska Performance	8,000,000		
23	Scholarship Awards			
24	* * * * *		* * * * *	
25	* * * * * <b>Department of Environmental Conservation</b> * * * * *			
26	* * * * *		* * * * *	
27	<b>Administration</b>		<b>9,789,200</b>	<b>5,488,100</b>
28	Office of the Commissioner	1,093,900		<b>4,301,100</b>
29	Administrative Services	6,143,300		
30	The amount allocated for Administrative Services includes the unexpended and unobligated			
31	balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
32	Department of Environmental Conservation's federal approved indirect cost allocation plan			
33	for expenditures incurred by the Department of Environmental Conservation.			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Support Services	2,552,000		
4	<b>DEC Buildings Maintenance</b>		<b>635,500</b>	
5	<b>and Operations</b>			
6	DEC Buildings Maintenance	635,500		
7	and Operations			
8	<b>Environmental Health</b>	<b>29,564,500</b>	<b>15,820,500</b>	<b>13,744,000</b>
9	Environmental Health	436,600		
10	Director			
11	Food Safety & Sanitation	4,701,300		
12	Laboratory Services	4,272,700		
13	Drinking Water	7,460,900		
14	Solid Waste Management	2,308,800		
15	Air Quality Director	274,400		
16	Air Quality	10,109,800		
17	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
18	June 30, 2013, of the Department of Environmental Conservation, Division of Air Quality			
19	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
20	<b>Spill Prevention and Response</b>	<b>19,661,400</b>	<b>14,275,700</b>	<b>5,385,700</b>
21	It is the intent of the legislature that the Department of Environmental Conservation provide			
22	recommendations to the legislature on or before the start of the second session of the Twenty-			
23	eighth Alaska State Legislature, January 21, 2014, that identify ways to manage the oil and			
24	hazardous substance release prevention and response fund as a viable, long-term funding			
25	source for the state's core spill prevention and response initiatives. The plan should include			
26	an analysis of prior expenditures from the fund for the remediation of state-owned			
27	contaminated sites and a proposal to expeditiously remediate state-owned contaminated sites.			
28	Spill Prevention and	289,800		
29	Response Director			
30	Contaminated Sites Program	8,397,400		
31	Industry Preparedness and	5,042,700		
32	Pipeline Operations			
33	Prevention and Emergency	4,397,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Response			
4	Response Fund	1,534,000		
5	Administration			
6	<b>Water</b>	<b>25,167,000</b>	<b>12,459,900</b>	<b>12,707,100</b>
7	It is the intent of the legislature that the Department of Environmental Conservation make			
8	information regarding cruise ship mixing zones, including geographical areas, available to the			
9	public on the agency's web site.			
10	Water Quality	17,095,500		
11	Facility Construction	8,071,500		
12		*****	*****	
13		*****	<b>Department of Fish and Game</b>	*****
14		*****	*****	
15	The amount appropriated for the Department of Fish and Game includes the unexpended and			
16	unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and			
17	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
18	Game.			
19	<b>Commercial Fisheries</b>	<b>71,782,600</b>	<b>52,403,400</b>	<b>19,379,200</b>
20	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
21	balance on June 30, 2013, of the Department of Fish and Game receipts from commercial			
22	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
23	crew member licenses.			
24	Southeast Region Fisheries	9,054,700		
25	Management			
26	Central Region Fisheries	9,380,200		
27	Management			
28	AYK Region Fisheries	8,326,100		
29	Management			
30	Westward Region Fisheries	10,232,700		
31	Management			
32	Headquarters Fisheries	11,417,000		
33	Management			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Commercial Fisheries	23,371,900		
4	Special Projects			
5	<b>Sport Fisheries</b>		<b>50,053,600</b>	<b>7,382,900</b>
6	Sport Fisheries	44,112,100		
7	Sport Fish Hatcheries	5,941,500		
8	<b>Wildlife Conservation</b>		<b>46,474,700</b>	<b>7,937,700</b>
9	Wildlife Conservation	33,891,300		
10	Wildlife Conservation	11,796,200		
11	Special Projects			
12	Hunter Education Public	787,200		
13	Shooting Ranges			
14	<b>Administration and Support</b>		<b>34,130,600</b>	<b>11,208,100</b>
15	Agency-wide Unallocated	-316,500		
16	Reduction			
17	Commissioner's Office	1,855,700		
18	Administrative Services	12,527,100		
19	Fish and Game Boards and	2,108,100		
20	Advisory Committees			
21	State Subsistence Research	7,719,300		
22	EVOS Trustee Council	2,606,100		
23	State Facilities	5,100,800		
24	Maintenance			
25	Fish and Game State	2,530,000		
26	Facilities Rent			
27	<b>Habitat</b>		<b>6,768,500</b>	<b>4,205,300</b>
28	Habitat	6,768,500		2,563,200
29	<b>Commercial Fisheries Entry</b>		<b>4,313,200</b>	<b>4,198,800</b>
30	<b>Commission</b>			<b>114,400</b>
31	The amount appropriated for Commercial Fisheries Entry Commission includes the			
32	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and Game,			
33	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	fees.			
4	Commercial Fisheries Entry	4,313,200		
5	Commission			
6		*****	*****	
7		***** Office of the Governor *****		
8		*****	*****	
9	<b>Commissions/Special Offices</b>		<b>2,567,600</b>	<b>2,369,400</b>
10	Human Rights Commission	2,567,600		<b>198,200</b>
11	<b>Executive Operations</b>		<b>18,854,100</b>	<b>18,854,100</b>
12	Executive Office	13,127,700		
13	Governor's House	743,800		
14	Contingency Fund	800,000		
15	Lieutenant Governor	1,182,600		
16	Domestic Violence and	3,000,000		
17	Sexual Assault			
18	It is the intent of the legislature that the Office of the Governor delivers a report on the results			
19	of the domestic violence and sexual assault initiative through December 31, 2013, along with			
20	effectiveness and efficiency performance measures that are developed with a numerator and			
21	denominator format, to the legislature by February 18, 2014.			
22	<b>Office of the Governor State</b>		<b>1,221,800</b>	<b>1,221,800</b>
23	<b>Facilities Rent</b>			
24	Governor's Office State	626,200		
25	Facilities Rent			
26	Governor's Office Leasing	595,600		
27	<b>Office of Management and</b>		<b>2,770,000</b>	<b>2,770,000</b>
28	<b>Budget</b>			
29	Office of Management and	2,770,000		
30	Budget			
31	<b>Elections</b>		<b>4,193,000</b>	<b>3,671,300</b>
32	Elections	4,193,000		<b>521,700</b>

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	Appropriation	General	Other
	Allocations	Items	Funds
	*****		*****
	*****	<b>Department of Health and Social Services</b>	
	*****		*****

Department of Health and Social Services grantees may not spend more than 15 percent of the grant award for administrative costs.

<b>Alaska Pioneer Homes</b>	<b>46,390,200</b>	<b>36,642,700</b>	<b>9,747,500</b>
Alaska Pioneer Homes	1,574,400		
Management			
Pioneer Homes	44,815,800		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
<b>Behavioral Health</b>	<b>47,181,400</b>	<b>4,681,200</b>	<b>42,500,200</b>
AK Fetal Alcohol Syndrome	1,314,400		
Program			
Alcohol Safety Action	3,392,000		
Program (ASAP)			
Behavioral Health Grants	7,047,500		
Behavioral Health	5,771,200		
Administration			
Community Action	5,653,300		
Prevention & Intervention			
Grants			
Rural Services and Suicide	1,144,600		
Prevention			
Psychiatric Emergency	1,714,400		
Services			
Services to the Seriously	2,166,500		
Mentally Ill			
Services for Severely	1,014,100		
Emotionally Disturbed			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Youth			
4	Alaska Psychiatric	26,178,900		
5	Institute			
6	Alaska Psychiatric	9,000		
7	Institute Advisory Board			
8	Alaska Mental Health Board	144,300		
9	and Advisory Board on			
10	Alcohol and Drug Abuse			
11	Unallocated Reduction	-8,368,800		
12	<b>Children's Services</b>	<b>131,774,900</b>	<b>82,798,400</b>	<b>48,976,500</b>
13	Children's Services	9,119,600		
14	Management			
15	Children's Services	1,804,500		
16	Training			
17	Front Line Social Workers	49,178,000		
18	Family Preservation	12,958,300		
19	Foster Care Base Rate	17,327,300		
20	Foster Care Augmented Rate	1,176,100		
21	Foster Care Special Need	8,847,500		
22	Subsidized Adoptions &	25,281,600		
23	Guardianship			
24	Residential Child Care	1,624,000		
25	Infant Learning Program	4,458,000		
26	Grants			
27	<b>Health Care Services</b>	<b>30,868,900</b>	<b>13,973,300</b>	<b>16,895,600</b>
28	Catastrophic and Chronic	1,471,000		
29	Illness Assistance (AS			
30	47.08)			
31	Health Facilities Licensing	2,565,500		
32	and Certification			
33	Residential Licensing	5,372,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Medical Assistance	16,709,700		
4	Administration			
5	Rate Review	2,596,400		
6	Community Health Grants	2,153,900		
7	<b>Juvenile Justice</b>		<b>56,849,700</b>	<b>53,952,100</b>
8	McLaughlin Youth Center	17,669,300		<b>2,897,600</b>
9	Mat-Su Youth Facility	2,245,000		
10	Kenai Peninsula Youth	1,864,000		
11	Facility			
12	Fairbanks Youth Facility	4,695,600		
13	Bethel Youth Facility	4,186,800		
14	Nome Youth Facility	2,708,200		
15	Johnson Youth Center	4,210,700		
16	Ketchikan Regional Youth	1,830,500		
17	Facility			
18	Probation Services	15,420,200		
19	Delinquency Prevention	1,490,000		
20	Youth Courts	529,400		
21	<b>Public Assistance</b>		<b>325,883,300</b>	<b>179,541,400</b>
22	Alaska Temporary	34,105,400		<b>146,341,900</b>
23	Assistance Program			
24	Adult Public Assistance	68,549,700		
25	Child Care Benefits	47,245,600		
26	General Relief Assistance	2,905,400		
27	Tribal Assistance Programs	14,688,200		
28	Senior Benefits Payment	23,072,200		
29	Program			
30	Permanent Fund Dividend	17,474,700		
31	Hold Harmless			
32	Energy Assistance Program	23,125,900		
33	Public Assistance	5,341,300		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Administration				
4	Public Assistance Field	40,588,800			
5	Services				
6	Fraud Investigation	2,089,800			
7	Quality Control	2,037,000			
8	Work Services	15,879,500			
9	Women, Infants and	28,779,800			
10	Children				
11	<b>Public Health</b>		<b>114,123,000</b>	<b>67,872,500</b>	<b>46,250,500</b>
12	Health Planning and	7,374,200			
13	Systems Development				
14	Nursing	33,460,300			
15	Women, Children and Family	11,372,900			
16	Health				
17	Public Health	2,172,200			
18	Administrative Services				
19	Emergency Programs	8,232,000			
20	Chronic Disease Prevention	10,622,100			
21	and Health Promotion				
22	Epidemiology	18,115,000			
23	Bureau of Vital Statistics	3,355,400			
24	Emergency Medical Services	2,820,600			
25	Grants				
26	State Medical Examiner	3,179,900			
27	Public Health Laboratories	6,601,500			
28	Tobacco Prevention and	6,816,900			
29	Control				
30	<b>Senior and Disabilities</b>		<b>44,740,100</b>	<b>25,288,700</b>	<b>19,451,400</b>
31	<b>Services</b>				
32	Senior and Disabilities	17,159,500			
33	Services Administration				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>		<b>Funds</b>
1				
2				
3	General Relief/Temporary	7,373,400		
4	Assisted Living			
5	Senior Community Based	10,694,100		
6	Grants			
7	Community Developmental	6,074,000		
8	Disabilities Grants			
9	Senior Residential Services	815,000		
10	Commission on Aging	403,300		
11	Governor's Council on	2,220,800		
12	Disabilities and Special			
13	Education			
14	<b>Departmental Support</b>		<b>53,867,600</b>	<b>24,512,000</b>
15	<b>Services</b>			<b>29,355,600</b>
16	Public Affairs	1,791,900		
17	Quality Assurance and Audit	1,077,300		
18	Commissioner's Office	3,325,900		
19	Assessment and Planning	250,000		
20	Administrative Support	13,752,700		
21	Services			
22	Facilities Management	1,367,000		
23	Information Technology	19,518,100		
24	Services			
25	Facilities Maintenance	2,138,800		
26	Pioneers' Homes Facilities	2,010,000		
27	Maintenance			
28	HSS State Facilities Rent	4,642,900		
29	Performance Bonuses	3,993,000		
30	The amount appropriated by the appropriation includes the unexpended and unobligated			
31	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health			
32	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
33	Funding appropriated in this allocation may be transferred among appropriations in the			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Department of Health and Social Services.			
4	<b>Human Services Community</b>	<b>1,785,300</b>	<b>1,785,300</b>	
5	<b>Matching Grant</b>			
6	Human Services Community	1,785,300		
7	Matching Grant			
8	<b>Community Initiative</b>	<b>894,300</b>	<b>881,900</b>	<b>12,400</b>
9	<b>Matching Grants</b>			
10	Community Initiative	894,300		
11	Matching Grants			
12	(non-statutory grants)			
13	<b>Medicaid Services</b>	<b>1,572,839,700</b>	<b>598,475,900</b>	<b>974,363,800</b>
14	No money appropriated in this appropriation may be expended for an abortion that is not a			
15	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
16	Social Services may be expended only for mandatory services required under Title XIX of the			
17	Social Security Act and for optional services offered by the state under the state plan for			
18	medical assistance that has been approved by the United States Department of Health and			
19	Human Services.			
20	Behavioral Health Medicaid	127,313,100		
21	Services			
22	Children's Medicaid	10,309,500		
23	Services			
24	Adult Preventative Dental	16,426,600		
25	Medicaid Services			
26	Health Care Medicaid	906,320,500		
27	Services			
28	Senior and Disabilities	520,838,800		
29	Medicaid Services			
30	Unallocated Reduction	-8,368,800		
31	*****		*****	
32	*****	<b>Department of Labor and Workforce Development</b>		*****
33	*****		*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
<b>Commissioner and</b>		<b>22,895,000</b>	<b>7,853,800</b>	<b>15,041,200</b>
<b>Administrative Services</b>				
Commissioner's Office	1,418,900			
Alaska Labor Relations Agency	589,600			
Management Services	3,800,100			
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Human Resources	274,100			
Leasing	3,827,800			
Data Processing	8,104,600			
Labor Market Information	4,879,900			
<b>Workers' Compensation</b>		<b>12,604,900</b>	<b>12,604,900</b>	
Workers' Compensation	5,602,600			
Workers' Compensation	580,300			
Appeals Commission				
Workers' Compensation	771,200			
Benefits Guaranty Fund				
Second Injury Fund	4,003,400			
Fishermen's Fund	1,647,400			
<b>Labor Standards and Safety</b>		<b>11,575,400</b>	<b>7,334,400</b>	<b>4,241,000</b>
Wage and Hour Administration	2,478,300			
Mechanical Inspection	2,920,200			
Occupational Safety and Health	6,051,100			
Alaska Safety Advisory Council	125,800			

The amount allocated for the Alaska Safety Advisory Council includes the unexpended and

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	unobligated balance on June 30, 2013, of the Department of Labor and Workforce		
4	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
5	<b>Employment Security</b>	<b>59,837,300</b>	<b>4,004,600</b>
6	Employment and Training	27,002,200	
7	Services		
8	Of the combined amount of all federal receipts in this appropriation, the amount of		
9	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.		
10	Unemployment Insurance	29,428,400	
11	Adult Basic Education	3,406,700	
12	<b>Business Partnerships</b>	<b>39,823,900</b>	<b>19,412,600</b>
13	Workforce Investment Board	1,629,800	
14	Business Services	30,628,700	
15	Kotzebue Technical Center	1,568,400	
16	Operations Grant		
17	Southwest Alaska Vocational	517,800	
18	and Education Center		
19	Operations Grant		
20	Yuut Elitnaurviat, Inc.	968,400	
21	People's Learning Center		
22	Operations Grant		
23	Northwest Alaska Career and	722,800	
24	Technical Center		
25	Delta Career Advancement	322,800	
26	Center		
27	New Frontier Vocational	215,200	
28	Technical Center		
29	Construction Academy	3,250,000	
30	Training		
31	<b>Vocational Rehabilitation</b>	<b>26,735,100</b>	<b>5,818,200</b>
32	Vocational Rehabilitation	1,446,200	
33	Administration		

	Appropriation	General	Other
	Allocations	Items	Funds

The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.

Client Services	17,121,400		
Independent Living	1,760,600		
Rehabilitation			
Disability Determination	5,172,000		
Special Projects	1,234,900		

<b>Alaska Vocational Technical</b>	<b>15,854,200</b>	<b>10,638,700</b>	<b>5,215,500</b>
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**Center**

Alaska Vocational Technical	13,867,500		
Center			

The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

AVTEC Facilities	1,986,700		
Maintenance			

*****	*****		
*****	<b>Department of Law</b>	*****	
*****	*****		

<b>Criminal Division</b>	<b>34,373,200</b>	<b>29,778,200</b>	<b>4,595,000</b>
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First Judicial District	2,192,500		
Second Judicial District	2,175,400		
Third Judicial District:	8,042,600		
Anchorage			
Third Judicial District:	5,828,300		
Outside Anchorage			
Fourth Judicial District	6,053,900		
Criminal Justice	3,071,300		

L

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Litigation			
4	Criminal Appeals/Special	7,009,200		
5	Litigation			
6	<b>Civil Division</b>		<b>53,165,400</b>	<b>29,268,500</b>
7	Deputy Attorney General's	731,000		
8	Office			
9	Child Protection	7,184,100		
10	Collections and Support	3,217,200		
11	Commercial and Fair	5,395,500		
12	Business			
13	The amount allocated for Commercial and Fair Business includes the unexpended and			
14	unobligated balance on June 30, 2013, of designated program receipts of the Department of			
15	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
16	judgment to be spent by the state for consumer education or consumer protection.			
17	Environmental Law	2,608,100		
18	Human Services	2,250,300		
19	Labor and State Affairs	6,206,900		
20	Legislation/Regulations	912,800		
21	Natural Resources	4,184,300		
22	Oil, Gas and Mining	8,444,000		
23	Opinions, Appeals and	1,956,800		
24	Ethics			
25	Regulatory Affairs Public	1,688,400		
26	Advocacy			
27	Timekeeping and Litigation	2,144,000		
28	Support			
29	Torts & Workers'	3,805,300		
30	Compensation			
31	Transportation Section	2,436,700		
32	<b>Administration and Support</b>		<b>4,727,300</b>	<b>2,920,100</b>
33	Office of the Attorney	662,500		<b>1,807,200</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	General			
4	Administrative Services	3,178,600		
5	Dimond Courthouse Public	886,200		
6	Building Fund			
7	*****		*****	
8	***** Department of Military and Veterans' Affairs *****			
9	*****		*****	
10	<b>Military and Veterans'</b>	<b>52,721,000</b>	<b>13,376,300</b>	<b>39,344,700</b>
11	<b>Affairs</b>			
12	Office of the Commissioner	6,701,800		
13	Homeland Security and	10,032,600		
14	Emergency Management			
15	Local Emergency Planning	300,000		
16	Committee			
17	National Guard Military	725,500		
18	Headquarters			
19	Army Guard Facilities	14,028,100		
20	Maintenance			
21	Air Guard Facilities	7,755,200		
22	Maintenance			
23	Alaska Military Youth	11,074,600		
24	Academy			
25	Veterans' Services	1,778,200		
26	State Active Duty	325,000		
27	<b>Alaska National Guard</b>	<b>740,100</b>	<b>740,100</b>	
28	<b>Benefits</b>			
29	Retirement Benefits	740,100		
30	<b>Alaska Aerospace Corporation</b>	<b>10,455,500</b>	<b>8,000,000</b>	<b>2,455,500</b>

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2013, of the federal and corporate receipts of the Department and Military  
33 and Veterans Affairs, Alaska Aerospace Corporation.

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Aerospace	7,012,800	
4	Corporation		
5	Alaska Aerospace	3,442,700	
6	Corporation Facilities		
7	Maintenance		
8	* * * * *	* * * * *	
9	* * * * *	<b>Department of Natural Resources</b>	* * * * *
10	* * * * *	* * * * *	
11	<b>Administration &amp; Support</b>	<b>39,820,800</b>	<b>20,914,100</b>
12	<b>Services</b>		<b>18,906,700</b>
13	Commissioner's Office	1,712,300	
14	Gas Pipeline Project	2,997,800	
15	Office		
16	State Pipeline	7,870,100	
17	Coordinator's Office		
18	Office of Project	7,964,300	
19	Management & Permitting		
20	Administrative Services	3,227,000	
21	The amount allocated for Administrative Services includes the unexpended and unobligated		
22	balance on June 30, 2013, of receipts from all prior fiscal years collected under the		
23	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
24	Department of Natural Resources.		
25	Information Resource	4,909,900	
26	Management		
27	Interdepartmental	1,611,600	
28	Chargebacks		
29	Facilities	3,102,000	
30	Citizen's Advisory	283,300	
31	Commission on Federal		
32	Areas		
33	Recorder's Office/Uniform	5,025,700	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1	Commercial Code			
2	Conservation & Development	115,900		
3	Board			
4	EVOS Trustee Council	436,200		
5	Projects			
6	Public Information Center	564,700		
7	<b>Oil &amp; Gas</b>		<b>15,488,500</b>	<b>10,976,500</b>
8	Oil & Gas	14,645,500		
9	Petroleum Systems	843,000		
10	Integrity Office			
11	<b>Land &amp; Water Resources</b>		<b>44,020,400</b>	<b>33,235,300</b>
12	Mining, Land & Water	27,861,200		
13	Forest Management &	6,690,700		
14	Development			
15	The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).			
16	Geological & Geophysical	9,468,500		
17	Surveys			
18	<b>Agriculture</b>		<b>7,579,800</b>	<b>6,138,900</b>
19	Agricultural Development	2,336,800		
20	North Latitude Plant	2,716,900		
21	Material Center			
22	Agriculture Revolving Loan	2,526,100		
23	Program Administration			
24	<b>Parks &amp; Outdoor Recreation</b>		<b>16,399,100</b>	<b>9,686,900</b>
25	Parks Management & Access	13,911,200		
26	The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.			
27	Office of History and	2,487,900		
28	Archaeology			
29	The amount allocated for the Office of History and Archaeology includes up to \$15,700			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	general fund program receipt authorization from the unexpended and unobligated balance on		
4	June 30, 2013, of the receipts collected under AS 41.35.380.		
5	<b>Fire Suppression</b>	<b>31,521,600</b>	<b>23,614,700</b>
6	Fire Suppression	19,897,900	
7	Preparedness		
8	Fire Suppression Activity	11,623,700	
9	* * * * *	* * * * *	
10	* * * * *	<b>Department of Public Safety</b>	* * * * *
11	* * * * *	* * * * *	
12	<b>Fire and Life Safety</b>	<b>6,034,900</b>	<b>4,775,100</b>
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
14	and unobligated balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).		
15	Fire and Life Safety	6,034,900	
16	<b>Alaska Fire Standards</b>	<b>504,800</b>	<b>250,900</b>
17	<b>Council</b>		<b>253,900</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
20	Alaska Fire Standards	504,800	
21	Council		
22	<b>Alaska State Troopers</b>	<b>137,679,200</b>	<b>125,514,600</b>
23	Special Projects	9,893,900	
24	Alaska Bureau of Judicial	4,281,200	
25	Services		
26	Prisoner Transportation	2,854,200	
27	Search and Rescue	577,900	
28	Rural Trooper Housing	3,160,300	
29	Statewide Drug and Alcohol	11,028,600	
30	Enforcement Unit		
31	Alaska State Trooper	68,018,900	
32	Detachments		
33	Alaska Bureau of	8,127,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Investigation			
4	Alaska Wildlife Troopers	22,169,500		
5	Alaska Wildlife Troopers	4,316,400		
6	Aircraft Section			
7	Alaska Wildlife Troopers	3,251,300		
8	Marine Enforcement			
9	<b>Village Public Safety</b>		<b>16,549,800</b>	<b>16,549,800</b>
10	<b>Officer Program</b>			
11	Village Public Safety	16,549,800		
12	Officer Program			
13	<b>Alaska Police Standards</b>		<b>1,262,600</b>	<b>1,262,600</b>
14	<b>Council</b>			
15	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
16	and unobligated balance on June 30, 2013, of the receipts collected under AS 12.25.195(c),			
17	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
18	18.65.220(7).			
19	Alaska Police Standards	1,262,600		
20	Council			
21	<b>Council on Domestic Violence</b>		<b>17,205,600</b>	<b>11,762,800</b>
22	<b>and Sexual Assault</b>			<b>5,442,800</b>
23	Council on Domestic	17,205,600		
24	Violence and Sexual Assault			
25	<b>Statewide Support</b>		<b>24,814,300</b>	<b>17,785,200</b>
26	Commissioner's Office	1,461,300		
27	Training Academy	2,567,900		
28	The amount allocated for the Training Academy includes the unexpended and unobligated			
29	balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).			
30	Administrative Services	4,380,700		
31	Alaska Wing Civil Air	553,500		
32	Patrol			
33	Statewide Information	9,350,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Technology Services		
4	The amount allocated for Statewide Information Technology Services includes up to		
5	\$125,000 of the unexpended and unobligated balance on June 30, 2013, of the receipts		
6	collected by the Department of Public Safety from the Alaska automated fingerprint system		
7	under AS 44.41.025(b).		
8	Laboratory Services	5,777,400	
9	Facility Maintenance	608,800	
10	DPS State Facilities Rent	114,400	
11	*****	*****	
12	*****	<b>Department of Revenue</b>	*****
13	*****	*****	
14	<b>Taxation and Treasury</b>	<b>87,058,900</b>	<b>30,584,200</b>
15	Tax Division	16,220,800	
16	Treasury Division	9,869,400	
17	Unclaimed Property	453,600	
18	Alaska Retirement	8,229,600	
19	Management Board		
20	Alaska Retirement	43,906,700	
21	Management Board Custody		
22	and Management Fees		
23	Permanent Fund Dividend	8,378,800	
24	Division		
25	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
26	unobligated balance on June 30, 2013 of the receipts collected by the Department of Revenue		
27	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
28	charitable contributions program as provided under AS 43.23.062(f).		
29	<b>Child Support Services</b>	<b>28,282,200</b>	<b>9,351,900</b>
30	Child Support Services	28,282,200	
31	Division		
32	<b>Administration and Support</b>	<b>5,298,500</b>	<b>1,206,500</b>
33	Commissioner's Office	966,100	4,092,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administrative Services	2,225,700		
4	State Facilities Rent	342,000		
5	Natural Gas	125,000		
6	Commercialization			
7	Criminal Investigations	1,639,700		
8	Unit			
9	<b>Alaska Mental Health Trust</b>		<b>450,500</b>	<b>450,500</b>
10	<b>Authority</b>			
11	Mental Health Trust	30,000		
12	Operations			
13	Long Term Care Ombudsman	420,500		
14	Office			
15	<b>Alaska Municipal Bond Bank</b>		<b>838,800</b>	<b>838,800</b>
16	<b>Authority</b>			
17	AMBBA Operations	838,800		
18	<b>Alaska Housing Finance</b>		<b>97,037,900</b>	<b>97,037,900</b>
19	<b>Corporation</b>			
20	AHFC Operations	92,833,800		
21	Anchorage State Office	100,000		
22	Building			
23	Alaska Gasline Development	3,634,300		
24	Corporation			
25	Alaska Corporation for	469,800		
26	Affordable Housing			
27	<b>Alaska Permanent Fund</b>		<b>11,840,400</b>	<b>11,840,400</b>
28	<b>Corporation</b>			
29	APFC Operations	11,840,400		
30	<b>Alaska Permanent Fund</b>		<b>114,800,000</b>	<b>114,800,000</b>
31	<b>Corporation Custody and</b>			
32	<b>Management Fees</b>			
33	APFC Custody and	114,800,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Management Fees		
4	*****	*****	
5	***** Department of Transportation and Public Facilities *****		
6	*****	*****	
7	<b>Administration and Support</b>	<b>49,814,400</b>	<b>23,787,400</b>
8	Commissioner's Office	1,897,800	
9	It is the intent of the legislature that the Department of Transportation and Public Facilities		
10	seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry		
11	forward in the FY2015 operating budget.		
12	Contracting and Appeals	343,300	
13	Equal Employment and Civil	1,258,700	
14	Rights		
15	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and		
16	unobligated balance on June 30, 2013, of the statutory designated program receipts collected		
17	for the Alaska Construction Career Day events.		
18	Internal Review	1,130,100	
19	Transportation Management	1,271,700	
20	and Security		
21	Statewide Administrative	6,619,300	
22	Services		
23	Statewide Information	5,194,000	
24	Systems		
25	Leased Facilities	2,519,500	
26	Human Resources	2,366,400	
27	Statewide Procurement	1,369,400	
28	Central Region Support	1,225,600	
29	Services		
30	Northern Region Support	1,531,700	
31	Services		
32	Southeast Region Support	1,847,900	
33	Services		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	Statewide Aviation	3,336,000	
4	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
5	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of land		
6	and buildings at Department of Transportation and Public Facilities rural airports under AS		
7	02.15.090(a).		
8	Program Development	5,866,600	
9	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to		
10	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.		
11	Central Region Planning	2,134,400	
12	Northern Region Planning	1,968,200	
13	Southeast Region Planning	629,400	
14	Measurement Standards &	7,304,400	
15	Commercial Vehicle		
16	Enforcement		
17	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
18	includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier		
19	Registration Program receipts collected by the Department of Transportation and Public		
20	Facilities.		
21	<b>Design, Engineering and</b>	<b>115,998,200</b>	<b>6,290,900</b>
22	<b>Construction</b>		<b>109,707,300</b>
23	Statewide Public Facilities	4,525,700	
24	Statewide Design and	11,988,000	
25	Engineering Services		
26	The amount allocated for Statewide Design and Engineering Services includes the		
27	unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts		
28	collected by the Department of Transportation and Public Facilities.		
29	Harbor Program Development	629,500	
30	Central Design and	22,480,200	
31	Engineering Services		
32	The amount allocated for Central Design and Engineering Services includes the unexpended		
33	and unobligated balance on June 30, 2013 of general fund program receipts collected by the		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	16,963,500		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southeast Design and Engineering Services	10,732,900		
The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2013 of general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	21,487,600		
Northern Region Construction and CIP Support	17,511,300		
Southeast Region Construction	7,884,200		
Knik Arm Bridge/Toll Authority	1,795,300		
<b>State Equipment Fleet</b>		<b>32,610,200</b>	<b>32,610,200</b>
State Equipment Fleet	32,610,200		
<b>Highways, Aviation and Facilities</b>		<b>182,366,800</b>	<b>158,731,700</b>
			<b>23,635,100</b>

The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2014.

It is the intent of the legislature that the department evaluate the impacts of instituting landing fees at state owned and operated primary FAA certificated airports and provide a report to the

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	28th Legislature by January 15, 2014.		
4	It is the intent of the legislature that the department eliminate all maintenance on municipal		
5	owned, but department maintained roads by FY2015.		
6	Central Region Facilities	9,438,400	
7	Northern Region Facilities	14,861,600	
8	Southeast Region Facilities	1,584,100	
9	Traffic Signal Management	1,846,200	
10	Central Region Highways and	58,224,200	
11	Aviation		
12	Northern Region Highways	74,251,900	
13	and Aviation		
14	Southeast Region Highways	17,405,600	
15	and Aviation		
16	Whittier Access and Tunnel	4,754,800	
17	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
18	unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by the		
19	Department of Transportation and Public Facilities under AS 19.05.040(11).		
20	<b>International Airports</b>	<b>82,519,100</b>	<b>82,519,100</b>
21	International Airport	1,309,300	
22	Systems Office		
23	Anchorage Airport	8,018,600	
24	Administration		
25	Anchorage Airport	21,885,500	
26	Facilities		
27	Anchorage Airport Field and	17,677,000	
28	Equipment Maintenance		
29	Anchorage Airport	5,652,000	
30	Operations		
31	Anchorage Airport Safety	11,967,300	
32	Fairbanks Airport	2,368,100	
33	Administration		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Fairbanks Airport	4,255,400		
2 Facilities			
3 Fairbanks Airport Field and	4,159,600		
4 Equipment Maintenance			
5 Fairbanks Airport	813,200		
6 Operations			
7 Fairbanks Airport Safety	4,413,100		
8			
9 <b>Marine Highway System</b>	<b>162,475,500</b>	<b>160,706,800</b>	<b>1,768,700</b>

10 It is the intent of the legislature that the department eliminate any future issuing of free annual  
11 passes to vehicles of state agencies, state employees, or retirees and their families on the  
12 Alaska Marine Highway System.

13 Marine Vessel Operations	112,731,500		
14 Marine Vessel Fuel	28,913,600		
15 Marine Engineering	3,695,400		
16 Overhaul	1,647,800		
17 Reservations and Marketing	2,862,600		
18 Marine Shore Operations	7,964,200		
19 Vessel Operations	4,660,400		
20 Management			

21 \* \* \* \* \*

22 \* \* \* \* \*

23 \* \* \* \* \* **University of Alaska** \* \* \* \* \*

24 \* \* \* \* \*

25 <b>University of Alaska</b>	<b>906,688,800</b>	<b>670,983,300</b>	<b>235,705,500</b>
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26 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015  
27 budget in which requests for unrestricted general fund increments do not exceed the amount  
28 of additional University Receipts requested for that year. It is the intent of the legislature that  
29 future budget requests of the University of Alaska for unrestricted general funds move toward  
30 a long-term goal of 125 percent of actual University Receipts for the most recently closed  
31 fiscal year.

32 It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015  
33 budget that includes a debt service allocation or an effective alternative to achieve that goal.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the legislature that the University of Alaska use funding appropriated by the		
4	legislature to pay operating costs associated with opening new facilities.		
5	Budget Reductions/Additions	-20,660,200	
6	- Systemwide		
7	Statewide Services	40,842,800	
8	Office of Information	23,252,100	
9	Technology		
10	Systemwide Education and	13,868,700	
11	Outreach		
12	Anchorage Campus	272,272,600	
13	Small Business Development	2,916,200	
14	Center		
15	Kenai Peninsula College	14,754,700	
16	Kodiak College	4,662,700	
17	Matanuska-Susitna College	10,859,300	
18	Prince William Sound	7,632,600	
19	Community College		
20	Bristol Bay Campus	4,108,100	
21	Chukchi Campus	2,437,500	
22	College of Rural and	13,662,900	
23	Community Development		
24	Fairbanks Campus	269,786,100	
25	Interior-Aleutians Campus	6,336,400	
26	Kuskokwim Campus	6,958,900	
27	Northwest Campus	3,225,500	
28	Fairbanks Organized	144,284,700	
29	Research		
30	UAF Community and	14,539,800	
31	Technical College		
32	Cooperative Extension	11,328,000	
33	Service		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau Campus	45,322,900		
4	Ketchikan Campus	5,925,100		
5	Sitka Campus	8,371,400		
6		*****	*****	
7		*****	*****	
8		*****	*****	
9	<b>Alaska Court System</b>	<b>105,899,500</b>	<b>103,048,200</b>	<b>2,851,300</b>
10	Appellate Courts	7,196,100		
11	Trial Courts	87,925,700		
12	Administration and Support	10,777,700		
13	<b>Therapeutic Courts</b>	<b>2,794,900</b>	<b>2,084,900</b>	<b>710,000</b>
14	Therapeutic Courts	2,794,900		
15	<b>Commission on Judicial</b>	<b>401,200</b>	<b>401,200</b>	
16	<b>Conduct</b>			
17	Commission on Judicial	401,200		
18	Conduct			
19	<b>Judicial Council</b>	<b>1,095,200</b>	<b>1,095,200</b>	
20	It is the intent of the legislature that the legislative committees may assist the Alaska Judicial			
21	Council in public outreach throughout the communities of Alaska through facilitation of			
22	public meetings and outreach to augment the Alaska Judicial Council's work on all activities			
23	including selection and retention of Judicial officials. This support may include office space,			
24	video and telecommunications, and any other accommodation deemed reasonable by			
25	committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.			
26	Judicial Council	1,095,200		
27		*****	*****	
28		*****	*****	
29		*****	*****	
30	<b>Budget and Audit Committee</b>	<b>18,026,400</b>	<b>17,726,400</b>	<b>300,000</b>
31	Legislative Audit	5,165,500		
32	Legislative Finance	8,892,800		
33	Committee Expenses	3,968,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Legislative Council</b>		<b>31,153,100</b>	<b>31,081,100</b>
4	Salaries and Allowances	7,617,000		
5	Administrative Services	12,912,100		
6	Council and Subcommittees	1,404,700		
7	Legal and Research Services	4,554,200		
8	Select Committee on Ethics	248,800		
9	Office of Victims Rights	951,600		
10	Ombudsman	1,228,100		
11	Legislature State	2,236,600		
12	Facilities Rent			
13	<b>Legislative Operating Budget</b>		<b>22,347,500</b>	<b>22,316,500</b>
14	Legislative Operating	12,136,100		
15	Budget			
16	Session Expenses	10,211,400		
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	3,389,400
6 1004 Unrestricted General Fund Receipts	83,066,500
7 1005 General Fund/Program Receipts	17,846,700
8 1007 Interagency Receipts	126,782,200
9 1017 Group Health and Life Benefits Fund	21,755,000
10 1023 FICA Administration Fund Account	170,200
11 1029 Public Employees Retirement Trust Fund	8,172,900
12 1033 Federal Surplus Property Revolving Fund	404,300
13 1034 Teachers Retirement Trust Fund	3,338,400
14 1042 Judicial Retirement System	99,500
15 1045 National Guard Retirement System	206,600
16 1061 Capital Improvement Project Receipts	3,682,200
17 1081 Information Services Fund	37,983,000
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	17,001,300
20 1162 Alaska Oil & Gas Conservation Commission	6,439,200
21 Receipts	
22 1220 Crime Victim Compensation Fund	1,525,800
23 *** Total Agency Funding ***	\$332,748,900
24 <b>Department of Commerce, Community and Economic Development</b>	
25 1002 Federal Receipts	16,759,600
26 1003 General Fund Match	1,031,800
27 1004 Unrestricted General Fund Receipts	30,114,900
28 1005 General Fund/Program Receipts	7,270,900
29 1007 Interagency Receipts	19,838,800
30 1036 Commercial Fishing Loan Fund	4,278,100
31 1040 Real Estate Surety Fund	288,000

1	1061	Capital Improvement Project Receipts	9,147,600
2	1062	Power Project Fund	1,053,200
3	1070	Fisheries Enhancement Revolving Loan Fund	608,000
4	1074	Bulk Fuel Revolving Loan Fund	53,600
5	1102	Alaska Industrial Development & Export	6,158,200
6		Authority Receipts	
7	1107	Alaska Energy Authority Corporate Receipts	1,067,100
8	1108	Statutory Designated Program Receipts	3,143,700
9	1141	Regulatory Commission of Alaska Receipts	9,002,200
10	1156	Receipt Supported Services	16,431,700
11	1164	Rural Development Initiative Fund	57,600
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1200	Vehicle Rental Tax Receipts	338,700
15	1209	Alaska Capstone Avionics Revolving Loan	129,900
16		Fund	
17	1210	Renewable Energy Grant Fund	2,155,000
18	1212	Federal Stimulus: ARRA 2009	284,100
19	1216	Boat Registration Fees	196,900
20	1223	Commercial Charter Fisheries RLF	18,700
21	1224	Mariculture RLF	18,700
22	1225	Community Quota Entity RLF	37,300
23	1227	Alaska Microloan ROF	9,300
24		*** Total Agency Funding ***	\$129,549,100
25		<b>Department of Corrections</b>	
26	1002	Federal Receipts	5,318,400
27	1003	General Fund Match	128,400
28	1004	Unrestricted General Fund Receipts	288,465,500
29	1005	General Fund/Program Receipts	6,664,700
30	1007	Interagency Receipts	13,685,500
31	1061	Capital Improvement Project Receipts	552,900

1	1171 PFD Appropriations in lieu of Dividends to	10,047,400
2	Criminals	
3	*** Total Agency Funding ***	\$324,862,800
4	<b>Department of Education and Early Development</b>	
5	1002 Federal Receipts	210,631,200
6	1003 General Fund Match	1,097,700
7	1004 Unrestricted General Fund Receipts	61,021,900
8	1005 General Fund/Program Receipts	1,388,600
9	1007 Interagency Receipts	11,241,300
10	1014 Donated Commodity/Handling Fee Account	374,000
11	1043 Federal Impact Aid for K-12 Schools	20,791,000
12	1066 Public School Trust Fund	10,500,000
13	1106 Alaska Commission on Postsecondary	12,941,600
14	Education Receipts	
15	1108 Statutory Designated Program Receipts	1,693,600
16	1145 Art in Public Places Fund	30,000
17	1151 Technical Vocational Education Program	430,400
18	Receipts	
19	1212 Federal Stimulus: ARRA 2009	2,001,800
20	1226 Alaska Higher Education Investment Fund	12,000,000
21	*** Total Agency Funding ***	\$346,143,100
22	<b>Department of Environmental Conservation</b>	
23	1002 Federal Receipts	24,938,700
24	1003 General Fund Match	4,703,700
25	1004 Unrestricted General Fund Receipts	17,080,800
26	1005 General Fund/Program Receipts	6,625,700
27	1007 Interagency Receipts	1,874,700
28	1018 Exxon Valdez Oil Spill Trust	96,900
29	1052 Oil/Hazardous Release Prevention & Response	15,454,600
30	Fund	
31	1061 Capital Improvement Project Receipts	4,478,200

1	1093 Clean Air Protection Fund	4,621,100
2	1108 Statutory Designated Program Receipts	128,300
3	1166 Commercial Passenger Vessel Environmental	1,302,500
4	Compliance Fund	
5	1205 Berth Fees for the Ocean Ranger Program	3,512,400
6	*** Total Agency Funding ***	\$84,817,600
7	<b>Department of Fish and Game</b>	
8	1002 Federal Receipts	63,337,800
9	1003 General Fund Match	1,336,800
10	1004 Unrestricted General Fund Receipts	77,812,800
11	1005 General Fund/Program Receipts	1,559,900
12	1007 Interagency Receipts	19,623,000
13	1018 Exxon Valdez Oil Spill Trust	3,152,100
14	1024 Fish and Game Fund	23,776,500
15	1055 Inter-Agency/Oil & Hazardous Waste	107,400
16	1061 Capital Improvement Project Receipts	7,621,600
17	1108 Statutory Designated Program Receipts	8,068,600
18	1109 Test Fisheries Receipts	2,427,900
19	1199 Alaska Sport Fishing Enterprise Account	500,000
20	1201 Commercial Fisheries Entry Commission	4,198,800
21	Receipts	
22	*** Total Agency Funding ***	\$213,523,200
23	<b>Office of the Governor</b>	
24	1002 Federal Receipts	198,200
25	1004 Unrestricted General Fund Receipts	28,881,700
26	1005 General Fund/Program Receipts	4,900
27	1061 Capital Improvement Project Receipts	521,700
28	*** Total Agency Funding ***	\$29,606,500
29	<b>Department of Health and Social Services</b>	
30	1002 Federal Receipts	1,241,433,200
31	1003 General Fund Match	541,446,100

1	1004	Unrestricted General Fund Receipts	496,829,900
2	1005	General Fund/Program Receipts	25,921,300
3	1007	Interagency Receipts	60,007,700
4	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
5		Fund	
6	1050	Permanent Fund Dividend Fund	17,474,700
7	1061	Capital Improvement Project Receipts	8,321,300
8	1108	Statutory Designated Program Receipts	21,635,800
9	1168	Tobacco Use Education and Cessation Fund	8,733,400
10	1188	Federal Unrestricted Receipts	5,393,000
11		*** Total Agency Funding ***	\$2,427,198,400
12	<b>Department of Labor and Workforce Development</b>		
13	1002	Federal Receipts	98,778,800
14	1003	General Fund Match	9,020,600
15	1004	Unrestricted General Fund Receipts	25,450,200
16	1005	General Fund/Program Receipts	2,783,200
17	1007	Interagency Receipts	21,241,300
18	1031	Second Injury Fund Reserve Account	4,003,400
19	1032	Fishermen's Fund	1,647,400
20	1049	Training and Building Fund	659,900
21	1054	State Training & Employment Program	8,254,400
22	1061	Capital Improvement Project Receipts	137,500
23	1108	Statutory Designated Program Receipts	1,176,000
24	1117	Vocational Rehabilitation Small Business	325,000
25		Enterprise Fund	
26	1151	Technical Vocational Education Program	5,480,200
27		Receipts	
28	1157	Workers Safety and Compensation	7,505,100
29		Administration Account	
30	1172	Building Safety Account	2,091,600
31	1203	Workers Compensation Benefits Guarantee	771,200

1	Fund	
2	*** Total Agency Funding ***	\$189,325,800
3	<b>Department of Law</b>	
4	1002 Federal Receipts	1,966,400
5	1003 General Fund Match	308,500
6	1004 Unrestricted General Fund Receipts	58,959,600
7	1005 General Fund/Program Receipts	843,700
8	1007 Interagency Receipts	25,210,500
9	1055 Inter-Agency/Oil & Hazardous Waste	566,400
10	1061 Capital Improvement Project Receipts	106,200
11	1105 Permanent Fund Gross Receipts	1,477,600
12	1108 Statutory Designated Program Receipts	972,000
13	1141 Regulatory Commission of Alaska Receipts	1,688,400
14	1168 Tobacco Use Education and Cessation Fund	166,600
15	*** Total Agency Funding ***	\$92,265,900
16	<b>Department of Military and Veterans' Affairs</b>	
17	1002 Federal Receipts	25,200,800
18	1003 General Fund Match	5,203,300
19	1004 Unrestricted General Fund Receipts	16,884,700
20	1005 General Fund/Program Receipts	28,400
21	1007 Interagency Receipts	12,256,600
22	1061 Capital Improvement Project Receipts	3,355,000
23	1101 Alaska Aerospace Corporation Fund	552,800
24	1108 Statutory Designated Program Receipts	435,000
25	*** Total Agency Funding ***	\$63,916,600
26	<b>Department of Natural Resources</b>	
27	1002 Federal Receipts	13,934,100
28	1003 General Fund Match	764,000
29	1004 Unrestricted General Fund Receipts	78,152,900
30	1005 General Fund/Program Receipts	13,090,300
31	1007 Interagency Receipts	7,204,200

1	1018 Exxon Valdez Oil Spill Trust	436,200
2	1021 Agricultural Revolving Loan Fund	2,526,100
3	1055 Inter-Agency/Oil & Hazardous Waste	46,600
4	1061 Capital Improvement Project Receipts	6,732,000
5	1105 Permanent Fund Gross Receipts	5,591,400
6	1108 Statutory Designated Program Receipts	16,119,300
7	1153 State Land Disposal Income Fund	5,922,500
8	1154 Shore Fisheries Development Lease Program	333,600
9	1155 Timber Sale Receipts	842,100
10	1200 Vehicle Rental Tax Receipts	2,934,900
11	1216 Boat Registration Fees	200,000
12	*** Total Agency Funding ***	\$154,830,200
13	<b>Department of Public Safety</b>	
14	1002 Federal Receipts	10,843,500
15	1003 General Fund Match	706,600
16	1004 Unrestricted General Fund Receipts	170,777,400
17	1005 General Fund/Program Receipts	6,417,000
18	1007 Interagency Receipts	9,601,000
19	1055 Inter-Agency/Oil & Hazardous Waste	49,000
20	1061 Capital Improvement Project Receipts	5,402,800
21	1108 Statutory Designated Program Receipts	253,900
22	*** Total Agency Funding ***	\$204,051,200
23	<b>Department of Revenue</b>	
24	1002 Federal Receipts	73,831,300
25	1003 General Fund Match	8,688,100
26	1004 Unrestricted General Fund Receipts	22,804,500
27	1005 General Fund/Program Receipts	994,900
28	1007 Interagency Receipts	7,823,000
29	1016 CSSD Federal Incentive Payments	1,800,000
30	1017 Group Health and Life Benefits Fund	1,712,600
31	1027 International Airports Revenue Fund	33,600

1	1029 Public Employees Retirement Trust Fund	34,899,700
2	1034 Teachers Retirement Trust Fund	14,584,400
3	1042 Judicial Retirement System	397,500
4	1045 National Guard Retirement System	243,800
5	1046 Education Loan Fund	55,000
6	1050 Permanent Fund Dividend Fund	8,221,700
7	1061 Capital Improvement Project Receipts	6,723,200
8	1066 Public School Trust Fund	109,000
9	1103 Alaska Housing Finance Corporation Receipts	33,471,700
10	1104 Alaska Municipal Bond Bank Receipts	838,800
11	1105 Permanent Fund Gross Receipts	126,730,700
12	1133 CSSD Administrative Cost Reimbursement	1,319,300
13	1169 Power Cost Equalization Endowment Fund	324,400
14	*** Total Agency Funding ***	\$345,607,200
15	<b>Department of Transportation and Public Facilities</b>	
16	1002 Federal Receipts	3,844,600
17	1004 Unrestricted General Fund Receipts	281,264,900
18	1005 General Fund/Program Receipts	9,034,900
19	1007 Interagency Receipts	4,718,200
20	1026 Highways Equipment Working Capital Fund	33,386,300
21	1027 International Airports Revenue Fund	82,413,000
22	1061 Capital Improvement Project Receipts	149,214,000
23	1076 Alaska Marine Highway System Fund	54,207,900
24	1108 Statutory Designated Program Receipts	619,500
25	1200 Vehicle Rental Tax Receipts	5,009,100
26	1214 Whittier Tunnel Tolls	1,753,400
27	1215 Unified Carrier Registration Receipts	318,400
28	*** Total Agency Funding ***	\$625,784,200
29	<b>University of Alaska</b>	
30	1002 Federal Receipts	150,852,700
31	1003 General Fund Match	4,777,300

1	1004 Unrestricted General Fund Receipts	360,785,500
2	1007 Interagency Receipts	16,201,100
3	1048 University of Alaska Restricted Receipts	300,040,500
4	1061 Capital Improvement Project Receipts	10,530,700
5	1151 Technical Vocational Education Program	5,380,000
6	Receipts	
7	1174 University of Alaska Intra-Agency Transfers	58,121,000
8	*** Total Agency Funding ***	\$906,688,800
9	<b>Alaska Court System</b>	
10	1002 Federal Receipts	1,466,000
11	1004 Unrestricted General Fund Receipts	106,629,500
12	1007 Interagency Receipts	1,111,700
13	1061 Capital Improvement Project Receipts	689,000
14	1108 Statutory Designated Program Receipts	85,000
15	1133 CSSD Administrative Cost Reimbursement	209,600
16	*** Total Agency Funding ***	\$110,190,800
17	<b>Alaska Legislature</b>	
18	1004 Unrestricted General Fund Receipts	71,052,600
19	1005 General Fund/Program Receipts	71,400
20	1007 Interagency Receipts	403,000
21	*** Total Agency Funding ***	\$71,527,000
22	* * * * * Total Budget * * * * *	\$6,652,637,300

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1003 General Fund Match	579,212,900
6	1004 Unrestricted General Fund Receipts	2,276,035,800
7	***Total Unrestricted General Funds***	\$2,855,248,700
8	<b>Designated General Funds</b>	
9	1005 General Fund/Program Receipts	100,546,500
10	1021 Agricultural Revolving Loan Fund	2,526,100
11	1031 Second Injury Fund Reserve Account	4,003,400
12	1032 Fishermen's Fund	1,647,400
13	1036 Commercial Fishing Loan Fund	4,278,100
14	1048 University of Alaska Restricted Receipts	300,040,500
15	1049 Training and Building Fund	659,900
16	1050 Permanent Fund Dividend Fund	25,696,400
17	1052 Oil/Hazardous Release Prevention & Response	15,454,600
18	Fund	
19	1054 State Training & Employment Program	8,254,400
20	1062 Power Project Fund	1,053,200
21	1066 Public School Trust Fund	10,609,000
22	1070 Fisheries Enhancement Revolving Loan Fund	608,000
23	1074 Bulk Fuel Revolving Loan Fund	53,600
24	1076 Alaska Marine Highway System Fund	54,207,900
25	1109 Test Fisheries Receipts	2,427,900
26	1141 Regulatory Commission of Alaska Receipts	10,690,600
27	1151 Technical Vocational Education Program	11,290,600
28	Receipts	
29	1153 State Land Disposal Income Fund	5,922,500
30	1154 Shore Fisheries Development Lease Program	333,600
31	1155 Timber Sale Receipts	842,100

1	1156	Receipt Supported Services	16,431,700
2	1157	Workers Safety and Compensation	7,505,100
3		Administration Account	
4	1162	Alaska Oil & Gas Conservation Commission	6,439,200
5		Receipts	
6	1164	Rural Development Initiative Fund	57,600
7	1166	Commercial Passenger Vessel Environmental	1,302,500
8		Compliance Fund	
9	1168	Tobacco Use Education and Cessation Fund	8,900,000
10	1169	Power Cost Equalization Endowment Fund	324,400
11	1170	Small Business Economic Development	55,500
12		Revolving Loan Fund	
13	1171	PFD Appropriations in lieu of Dividends to	10,047,400
14		Criminals	
15	1172	Building Safety Account	2,091,600
16	1200	Vehicle Rental Tax Receipts	8,282,700
17	1201	Commercial Fisheries Entry Commission	4,198,800
18		Receipts	
19	1203	Workers Compensation Benefits Guarantee	771,200
20		Fund	
21	1205	Berth Fees for the Ocean Ranger Program	3,512,400
22	1209	Alaska Capstone Avionics Revolving Loan	129,900
23		Fund	
24	1210	Renewable Energy Grant Fund	2,155,000
25	1223	Commercial Charter Fisheries RLF	18,700
26	1224	Mariculture RLF	18,700
27	1225	Community Quota Entity RLF	37,300
28	1226	Alaska Higher Education Investment Fund	12,000,000
29	1227	Alaska Microloan ROF	9,300
30	***Total Designated General Funds***		\$645,435,300
31	<b>Other Non-Duplicated Funds</b>		

1	1017	Group Health and Life Benefits Fund	23,467,600
2	1018	Exxon Valdez Oil Spill Trust	3,685,200
3	1023	FICA Administration Fund Account	170,200
4	1024	Fish and Game Fund	23,776,500
5	1027	International Airports Revenue Fund	82,446,600
6	1029	Public Employees Retirement Trust Fund	43,072,600
7	1034	Teachers Retirement Trust Fund	17,922,800
8	1040	Real Estate Surety Fund	288,000
9	1042	Judicial Retirement System	497,000
10	1045	National Guard Retirement System	450,400
11	1046	Education Loan Fund	55,000
12	1093	Clean Air Protection Fund	4,621,100
13	1101	Alaska Aerospace Corporation Fund	552,800
14	1102	Alaska Industrial Development & Export	6,158,200
15		Authority Receipts	
16	1103	Alaska Housing Finance Corporation Receipts	33,471,700
17	1104	Alaska Municipal Bond Bank Receipts	838,800
18	1105	Permanent Fund Gross Receipts	133,799,700
19	1106	Alaska Commission on Postsecondary	12,941,600
20		Education Receipts	
21	1107	Alaska Energy Authority Corporate Receipts	1,067,100
22	1108	Statutory Designated Program Receipts	55,216,400
23	1117	Vocational Rehabilitation Small Business	325,000
24		Enterprise Fund	
25	1199	Alaska Sport Fishing Enterprise Account	500,000
26	1214	Whittier Tunnel Tolls	1,753,400
27	1215	Unified Carrier Registration Receipts	318,400
28	1216	Boat Registration Fees	396,900
29		***Total Other Non-Duplicated Funds***	\$447,793,000
30		<b>Federal Funds</b>	
31	1002	Federal Receipts	1,946,724,700

1	1013 Alcoholism and Drug Abuse Revolving Loan	2,000
2	Fund	
3	1014 Donated Commodity/Handling Fee Account	374,000
4	1016 CSSD Federal Incentive Payments	1,800,000
5	1033 Federal Surplus Property Revolving Fund	404,300
6	1043 Federal Impact Aid for K-12 Schools	20,791,000
7	1133 CSSD Administrative Cost Reimbursement	1,528,900
8	1188 Federal Unrestricted Receipts	5,393,000
9	1212 Federal Stimulus: ARRA 2009	2,285,900
10	***Total Federal Funds***	\$1,979,303,800
11	<b>Other Duplicated Funds</b>	
12	1007 Interagency Receipts	358,823,800
13	1026 Highways Equipment Working Capital Fund	33,386,300
14	1055 Inter-Agency/Oil & Hazardous Waste	769,400
15	1061 Capital Improvement Project Receipts	217,215,900
16	1081 Information Services Fund	37,983,000
17	1145 Art in Public Places Fund	30,000
18	1147 Public Building Fund	17,001,300
19	1174 University of Alaska Intra-Agency Transfers	58,121,000
20	1220 Crime Victim Compensation Fund	1,525,800
21	***Total Other Duplicated Funds***	\$724,856,500

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2014.

4     \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2014.

7     \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2014, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,  
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2014.

15     \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19     \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net  
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2014.

23             (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in  
25 the following estimated amounts:

26                 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28                 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30                 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for  
2 appropriations for operating and capital purposes are made, any remaining balance of the  
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to  
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of  
8 the corporation during that period are appropriated to the Alaska Housing Finance  
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing  
23 loan programs and projects subsidized by the corporation.

24 \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account  
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent  
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from  
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
8 Alaska capital income fund (AS 37.05.565).

9 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development  
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial  
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are  
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2014.

24 \* **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
26 apportioned to the state as national forest income that the Department of Commerce,  
27 Community, and Economic Development determines would lapse into the unrestricted portion  
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule  
29 cities, first class cities, second class cities, a municipality organized under federal law, or  
30 regional educational attendance areas entitled to payment from the national forest income for  
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under  
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 amount necessary to make national forest receipt payments is appropriated from federal  
6 receipts received for that purpose to the Department of Commerce, Community, and  
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
12 from federal receipts received for that purpose to the Department of Commerce, Community,  
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general  
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2014, to qualified regional associations operating within a region designated under  
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general  
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
24 Commerce, Community, and Economic Development for payment in the fiscal year ending  
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$33,091,000 is appropriated from the power cost equalization  
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be \$7,260,000, is appropriated  
 2 from the general fund to the Department of Commerce, Community, and Economic  
 3 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
 4 ending June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska  
 6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
 7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of  
 9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
 10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood  
 12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to  
 13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
 14 year ending June 30, 2014;

15 (3) the sum of \$7,286,400 from the general fund, for the purpose of matching  
 16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
 17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
 21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the  
 22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska  
 24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
 25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
 26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
 28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 \* **Sec. 13. DEPARTMENT OF CORRECTIONS.** If any portion of the federal receipts  
 30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional  
 31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 received, an amount equal to the difference between the amount of federal receipts  
2 appropriated and the amount of federal receipts received is appropriated from the general fund  
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of  
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 \* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and  
7 Early Development to be distributed as state aid to districts according to the average daily  
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year  
9 ending June 30, 2014.

10 \* **Sec. 15.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery  
11 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
12 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated  
13 from the general fund to the Department of Fish and Game for payment in the fiscal year  
14 ending June 30, 2014, to the qualified regional dive fishery development association in the  
15 administrative area where the assessment was collected.

16 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
17 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
18 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
19 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
20 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
21 year ending June 30, 2014.

22 (b) If the amount necessary to pay benefit payments from the second injury fund  
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
24 additional amount necessary to make those benefit payments is appropriated for that purpose  
25 from the second injury fund to the Department of Labor and Workforce Development, second  
26 injury fund allocation, for the fiscal year ending June 30, 2014.

27 (c) If the amount necessary to pay benefit payments from the workers' compensation  
28 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
29 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
30 appropriated for that purpose from that fund to the Department of Labor and Workforce  
31 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year

1 ending June 30, 2014.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the  
5 amount appropriated for the Department of Labor and Workforce Development, Alaska  
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
9 the center, for the fiscal year ending June 30, 2014.

10 \* **Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent  
11 of the average ending market value in the Alaska veterans' memorial endowment fund  
12 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,  
13 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund  
14 to the Department of Military and Veterans' Affairs for the purposes specified in  
15 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

16 (b) If the Alaska Aerospace Corporation does not secure a multi-year commercial  
17 launch service contract for the Kodiak Launch Complex on or before June 30, 2013, the  
18 appropriation from the general fund to the Alaska Aerospace Corporation, Alaska Aerospace  
19 Corporation allocation, in sec. 1 of this Act shall be reduced by \$3,000,000.

20 \* **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during  
21 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for  
22 operation of an oil production platform in Cook Inlet under lease with the Department of  
23 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general  
24 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
25 ending June 30, 2014, June 30, 2015, and June 30, 2016.

26 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
27 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine  
28 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
29 Resources for those purposes for the fiscal year ending June 30, 2014.

30 (c) The amount received in settlement of a claim against a bond guaranteeing the  
31 reclamation of state, federal, or private land, including the plugging or repair of a well,

1 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year  
2 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected  
3 by a use covered by the bond.

4 (d) Federal receipts received for fire suppression during the fiscal year ending  
5 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural  
6 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

7 (e) The amount necessary, not to exceed \$600,000, is appropriated from the general  
8 fund to the Department of Natural Resources, division of oil and gas, for the purpose of  
9 retaining expert contractors to examine commercial terms for service of the North Slope gas  
10 commercialization project and ensure compliance with the terms of the Alaska Gasline  
11 Inducement Act license under AS 43.90.100 - 43.90.260 for the fiscal year ending June 30,  
12 2014.

13 (f) The amount necessary, not to exceed \$500,000, is appropriated from the general  
14 fund to the Department of Natural Resources, division of oil and gas, for costs related to  
15 royalty oil and gas valuation matters, including audit disputes, reopener provisions under  
16 royalty settlement agreements, establishing minimum royalty values, disposition of royalty in  
17 kind, and similar matters for the fiscal year ending June 30, 2014.

18 \* **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
19 paternity testing administered by the child support services agency, as required under  
20 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
21 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
22 child support activities for the fiscal year ending June 30, 2014.

23 \* **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2014 fiscal year-to-date average price  
24 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of  
25 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest  
26 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated  
27 from the general fund to the Office of the Governor for distribution to state agencies to offset  
28 increased fuel and utility costs for the fiscal year ending June 30, 2014.

29 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil  
30 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014  
31 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of

1 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
 2 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
 3 the fiscal year ending June 30, 2014.

4 (c) The following table shall be used in determining the amount of the appropriations  
 5 made in (a) and (b) of this section:

6	2014 FISCAL	
7	YEAR-TO-DATE	
8	AVERAGE PRICE	
9	OF ALASKA NORTH	
10	SLOPE CRUDE OIL	AMOUNT
11	\$100 or more	\$18,000,000
12	99	17,500,000
13	98	17,000,000
14	97	16,500,000
15	96	16,000,000
16	95	15,500,000
17	94	15,000,000
18	93	14,500,000
19	92	14,000,000
20	91	13,500,000
21	90	13,000,000
22	89	12,500,000
23	88	12,000,000
24	87	11,500,000
25	86	11,000,000
26	85	10,500,000
27	84	10,000,000
28	83	9,500,000
29	82	9,000,000
30	81	8,500,000
31	80	8,000,000

1	79	7,500,000
2	78	7,000,000
3	77	6,500,000
4	76	6,000,000
5	75	5,500,000
6	74	5,000,000
7	73	4,500,000
8	72	4,000,000
9	71	3,500,000
10	70	3,000,000
11	69	2,500,000
12	68	2,000,000
13	67	1,500,000
14	66	1,000,000
15	65	500,000
16	64	0

17 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
 18 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
 19 2014.

20 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
 21 follows:

22 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
 23 total plus or minus 10 percent;

24 (2) to the University of Alaska, 10 percent of the total plus or minus three  
 25 percent;

26 (3) to the Department of Health and Social Services and the Department of  
 27 Corrections, not more than five percent each of the total amount appropriated;

28 (4) to any other state agency, not more than four percent of the total amount  
 29 appropriated;

30 (5) the aggregate amount allocated may not exceed 100 percent of the  
 31 appropriation.

1     \* **Sec. 21. UNIVERSITY OF ALASKA.** (a) The amount of the fees collected under  
2 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special  
3 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
4 appropriated from the general fund to the University of Alaska for support of alumni  
5 programs at the campuses of the university for the fiscal year ending June 30, 2014.

6           (b) The sum of \$90,000 from the general fund and the sum of \$27,800 from program  
7 receipts of the University of Alaska described in AS 37.05.146(b)(2), for a total of \$117,800,  
8 are appropriated to the University of Alaska, Juneau campus allocation, for the Center for  
9 Mine Training for the fiscal year ending June 30, 2014.

10    \* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
11 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
12 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending  
13 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and  
14 accounts in which the payments received by the state are deposited. In this subsection,  
15 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

16           (b) The amount necessary to compensate the provider of bankcard or credit card  
17 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
18 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,  
19 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
20 goods, and services provided by that agency on behalf of the state, from the funds and  
21 accounts in which the payments received by the state are deposited.

22           (c) The amount necessary to compensate the provider of bankcard or credit card  
23 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
24 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting  
25 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
26 credit card, from the funds and accounts in which the restitution payments received by the  
27 Department of Law are deposited.

28    \* **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
29 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
30 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the  
31 Department of Revenue for payment of the interest on those notes for the fiscal year ending

1 June 30, 2014.

2 (b) The amount required to be paid by the state for principal and interest on all issued  
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
4 Housing Finance Corporation for payment of principal and interest on those bonds for the  
5 fiscal year ending June 30, 2014.

6 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean  
7 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
8 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
9 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
10 ending June 30, 2014.

11 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska  
12 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
13 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
15 the fiscal year ending June 30, 2014.

16 (e) The sum of \$5,601,255 is appropriated from the general fund to the following  
17 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding  
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
19 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,220,600
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	707,350
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	107,834
(small boat harbor)	
(C) Lake and Peninsula Borough/Chignik	119,169
(dock project)	

1	(D) City of Fairbanks (fire headquarters	871,703
2	station replacement)	
3	(E) City of Valdez (harbor renovations)	210,141
4	(F) Aleutians East Borough/Akutan	368,908
5	(small boat harbor)	
6	(G) Fairbanks North Star Borough	332,699
7	(Eielson AFB Schools, major	
8	maintenance and upgrades)	
9	(H) City of Unalaska (Little South America	367,995
10	(LSA) Harbor)	
11	(3) Alaska Energy Authority	
12	(A) Kodiak Electric Association	943,676
13	(Nyman combined cycle cogeneration plant)	
14	(B) Copper Valley Electric Association	351,180
15	(cogeneration projects)	

16 (f) The amount necessary for payment of lease payments and trustee fees relating to  
 17 certificates of participation issued for real property for the fiscal year ending June 30, 2014,  
 18 estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee  
 19 for that purpose for the fiscal year ending June 30, 2014.

20 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
 21 Administration in the following amounts for the purpose of paying the following obligations  
 22 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

- 23 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and  
 24 (2) \$3,303,500 for the Linn Pacillo Parking Garage in Anchorage.

25 (h) The following amounts are appropriated to the state bond committee from the  
 26 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

27 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt  
 28 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
 29 2003A and 2012A, from the general fund for that purpose;

30 (2) the amount necessary for payment of debt service, accrued interest, and  
 31 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series

1 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

2 (3) the sum of \$363,490 from the investment earnings on the bond proceeds  
3 deposited in the capital project funds for the series 2009A general obligation bonds, for  
4 payment of debt service and accrued interest on outstanding State of Alaska general  
5 obligation bonds, series 2009A;

6 (4) the amount necessary for payment of debt service and accrued interest on  
7 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
8 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

9 (5) the sum of \$632,200 from the investment earnings on the bond proceeds  
10 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
11 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
12 Alaska general obligation bonds, series 2010A and 2010B;

13 (6) the sum of \$2,364,229 from the amount received from the United States  
14 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America  
15 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt  
16 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
17 2010A and 2010B;

18 (7) the sum of \$2,400,600 from the amount received from the United States  
19 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified  
20 School Construction Bond interest subsidy payments due on the series 2010B general  
21 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
22 Alaska general obligation bonds, series 2010A and 2010B;

23 (8) the sum of \$1,040,000 from the Alaska debt retirement fund  
24 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of  
25 Alaska general obligation bonds, series 2010A and 2010B;

26 (9) the amount necessary for payment of debt service and accrued interest on  
27 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment  
28 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general  
29 fund for that purpose.

30 (10) the amount necessary for payment of debt service and accrued interest on  
31 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and

1 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

2 (11) the amount necessary for payment of trustee fees on outstanding State of  
3 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,  
4 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

5 (12) the amount necessary for the purpose of authorizing payment to the  
6 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
7 bonds, estimated to be \$325,000, from the general fund for that purpose;

8 (13) if the proceeds of state general obligation bonds issued is temporarily  
9 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
10 amount necessary to prevent this cash deficiency is appropriated from the general fund,  
11 contingent upon repayment to the general fund as soon as additional state general obligation  
12 bond proceeds have been received by the state; and

13 (14) if the amount necessary for payment of debt service and accrued interest  
14 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
15 this subsection, the additional amount necessary to pay the obligations, from the general fund  
16 for that purpose.

17 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment  
18 of debt service and trustee fees on outstanding international airports revenue bonds for the  
19 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

20 SOURCE	AMOUNT
21 International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
22 Passenger facility charge	5,200,000
23 AIAS 2010D Build America Bonds federal interest subsidy	429,763

24 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department  
25 of Administration for payment of obligations and fees for the following facilities for the fiscal  
26 year ending June 30, 2014:

27 FACILITY AND FEES	ALLOCATION
28 (1) Anchorage Jail	\$ 4,108,650
29 (2) Goose Creek Correctional Center	17,815,775
30 (3) Fees	4,200

31 (k) The sum of \$128,263,143 is appropriated to the Department of Education and

1 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
2 fiscal year ending June 30, 2014, from the following sources:

3	General fund	\$107,463,143
4	School Fund (AS 43.50.140)	20,800,000

5 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
6 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
7 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
8 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of  
9 the amount appropriated may be used for early redemption of the bonds.

10 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment  
11 of principal and interest, redemption premium, and trustee fees, if any, associated with the  
12 early redemption of international airports revenue bonds authorized by AS 37.15.410 -  
13 37.15.550, for the fiscal year ending June 30, 2014, from the following sources in the amounts  
14 stated:

15	SOURCE	AMOUNT
16	International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
17	International Airports Construction Fund (AS 37.15.420(a))	23,000,000

18 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
19 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
20 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
21 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
22 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
23 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
24 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this  
25 Act, are appropriated conditioned on compliance with the program review provisions of  
26 AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the  
29 amounts appropriated by this Act, the appropriations from state funds for the affected  
30 program shall be reduced by the excess if the reductions are consistent with applicable federal  
31 statutes.

1 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
2 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the  
3 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
4 shortfall in receipts.

5 \* **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
6 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are  
7 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

8 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
9 issuance of heirloom birth certificates;

10 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
11 issuance of heirloom marriage certificates;

12 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
13 Alaska children's trust license plates, less the cost of issuing the license plates.

14 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund  
15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
18 compensation fund (AS 18.67.162).

19 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
20 \$35,000, including donations and recoveries of or reimbursement for awards made from the  
21 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated  
22 to the crime victim compensation fund (AS 18.67.162).

23 (d) The amount of federal receipts received for disaster relief during the fiscal year  
24 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
25 (AS 26.23.300(a)).

26 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
27 fund (AS 26.23.300(a)).

28 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
29 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
30 sharing fund (AS 29.60.850).

31 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to

1 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
2 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
3 which the tax credit certificates presented for purchase exceed the balance of the fund,  
4 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
5 credit fund (AS 43.55.028).

6 (h) The sum of \$125,000,000 is appropriated from the general fund to the Alaska  
7 Industrial Development and Export Authority sustainable energy transmission and supply  
8 development fund (AS 44.88.660). The appropriation made in this subsection is contingent  
9 on approval by the Alaska Energy Authority of a loan of not less than \$10,000,000 from the  
10 Alaska Industrial Development and Export Authority sustainable energy transmission and  
11 supply development fund (AS 44.88.660) for the purpose of advancing the use of North Slope  
12 natural gas in the Fairbanks area.

13 (i) The sum of \$9,795,040 is appropriated to the Alaska clean water fund  
14 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

15 Alaska clean water fund revenue bond receipts	\$1,688,800
16 Federal receipts	8,106,240

17 (j) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund  
18 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

19 Alaska drinking water fund revenue bond receipts	\$1,795,000
20 Federal receipts	6,192,750

21 (k) An amount equal to the interest earned on amounts in the election fund required  
22 by the federal Help America Vote Act is appropriated to the election fund for use in  
23 accordance with 42 U.S.C. 15404(b)(2).

24 \* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
25 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
26 appropriated as follows:

27 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
28 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
29 AS 37.05.530(g)(1) and (2); and

30 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
31 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost

1 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
2 AS 37.05.530(g)(3).

3 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
4 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee  
5 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
6 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

7 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
8 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,  
9 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
10 account (AS 37.14.800(a)).

11 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
12 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
13 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
14 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

15 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public  
16 education fund (AS 14.17.300).

17 (f) An amount equal to the bulk fuel revolving loan fund fees established under  
18 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,  
19 2013, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel  
20 revolving loan fund (AS 42.45.250(a)).

21 (g) The following amounts are appropriated to the oil and hazardous substance release  
22 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
23 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

24 (1) the balance of the oil and hazardous substance release prevention  
25 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be  
26 \$12,800,000, not otherwise appropriated by this Act;

27 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to  
28 be \$7,600,000, from the surcharge levied under AS 43.55.300.

29 (h) The following amounts are appropriated to the oil and hazardous substance release  
30 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
31 and response fund (AS 46.08.010(a)) from the following sources:

1 (1) the balance of the oil and hazardous substance release response mitigation  
2 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not  
3 otherwise appropriated by this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2013, from the  
5 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

6 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing  
7 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the  
8 federally allowable portion of the principal balance payment on sport fishing revenue bonds is  
9 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish  
10 and game fund (AS 16.05.100).

11 (j) Fees collected at boating and angling access sites managed by the Department of  
12 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
13 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated  
14 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

15 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
16 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
17 game revenue bond redemption fund (AS 37.15.770).

18 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
19 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
20 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
21 bank authority reserve fund (AS 44.85.270(a)).

22 (m) The interest earned during the fiscal year ending June 30, 2014, by the Alaska  
23 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to  
24 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
25 that the interest earned on the balance of the Alaska marine highway system fund  
26 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
27 operations.

28 (n) The interest earned during the fiscal year ending on June 30, 2014, by the regional  
29 educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is  
30 appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

31 (o) The amount equal to the revenue collected from the following sources during the

1 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

2 (1) range fees collected at shooting ranges operated by the Department of Fish  
3 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

4 (2) receipts from the sale of waterfowl conservation stamp limited edition  
5 prints (AS 16.05.826(a)), estimated to be \$5,000;

6 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
7 estimated to be \$87,400.

8 (p) The sum of \$10,000,000 is appropriated from the general fund to the  
9 power project fund (AS 42.45.010) for the purpose of making a loan to the Cordova Electric  
10 Cooperative for the Humpback Creek hydroelectric project. The appropriation made in this  
11 subsection is contingent on approval by the Alaska Energy Authority of a loan not to exceed  
12 \$9,123,000 from the power project fund (AS 42.45.010) to the Cordova Electric Cooperative  
13 for the Humpback Creek hydroelectric project.

14 \* **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is  
15 appropriated from the general fund to the Department of Administration for deposit in the  
16 defined benefit plan account in the public employees' retirement system as an additional state  
17 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

18 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department  
19 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
20 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
21 June 30, 2014.

22 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of  
23 Administration for deposit in the defined benefit plan account in the judicial retirement  
24 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
25 fiscal year ending June 30, 2014.

26 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
27 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
28 for public officials, officers, and employees of the executive branch, Alaska Court System  
29 employees, employees of the legislature, and legislators and to implement the terms for the  
30 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

31 (1) Alaska Vocational Technical Center Teachers' Association, National

1 Education Association, representing the employees of the Alaska Vocational Technical  
2 Center;

3 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
4 mates, and pilots unit;

5 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
6 marine unit;

7 (4) Marine Engineers' Beneficial Association, representing licensed engineers  
8 employed by the Alaska marine highway system;

9 (5) Public Safety Employees Association, representing the regularly  
10 commissioned public safety officers unit;

11 (6) Public Employees Local 71, for the labor, trades and crafts unit;

12 (7) Teachers' Education Association of Mt. Edgecumbe;

13 (8) Alaska Correctional Officers Association, representing correctional  
14 officers.

15 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
16 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
17 2014, for university employees who are not members of a collective bargaining unit and to  
18 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
19 bargaining agreements:

20 (1) University of Alaska Federation of Teachers;

21 (2) United Academics-American Association of University Professors,  
22 American Federation of Teachers;

23 (3) United Academics-Adjuncts;

24 (4) Fairbanks Firefighters Association, IAFF Local 1324.

25 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
26 the membership of the respective collective bargaining unit, the appropriations made in this  
27 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
28 amount for the collective bargaining agreement, and the corresponding funding source  
29 amounts are reduced accordingly.

30 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
31 the membership of the respective collective bargaining unit and approved by the Board of

1 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
 2 collective bargaining unit's agreement are reduced proportionately by the amount for the  
 3 collective bargaining agreement, and the corresponding funding source amounts are reduced  
 4 accordingly.

5 \* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 6 governments and other entities their share of taxes and fees collected in the listed fiscal years  
 7 under the following programs is appropriated to the Department of Revenue from the general  
 8 fund for payment to local governments and other entities in the fiscal year ending June 30,  
 9 2014:

10		FISCAL YEAR	ESTIMATED
11	REVENUE SOURCE	COLLECTED	AMOUNT
12	Fisheries business tax (AS 43.75)	2013	\$25,700,000
13	Fishery resource landing tax (AS 43.77)	2013	5,100,000
14	Aviation fuel tax (AS 43.40.010)	2014	100,000
15	Electric and telephone cooperative tax	2014	3,900,000
16	(AS 10.25.570)		
17	Liquor license fee (AS 04.11)	2014	900,000
18	Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

19 (b) The amount necessary to pay the first seven ports of call their share of the tax  
 20 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated  
 21 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account  
 22 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
 23 year ending June 30, 2014.

24 (c) It is the intent of the legislature that the payments to local governments set out in  
 25 (a) and (b) of this section may be assigned by a local government to another state agency.

26 \* **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The  
 27 unexpended and unobligated balance on June 30, 2013, of federal funding available under  
 28 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
 29 Department of Education and Early Development is reappropriated to the Department of  
 30 Education and Early Development for the administration and operation of departmental  
 31 programs, for the fiscal year ending June 30, 2014.

1 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding  
2 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
3 appropriated to the Department of Health and Social Services is reappropriated to the  
4 Department of Health and Social Services for the administration and operation of  
5 departmental programs, for the fiscal year ending June 30, 2014.

6 \* **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
7 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
8 June 30, 2014, is reduced to reverse negative account balances for the department in the state  
9 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
10 account balance of \$1,000 or less exists.

11 \* **Sec. 32. BUDGET RESERVE FUND.** If the unrestricted state revenue available for  
12 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund  
13 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance  
14 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is  
15 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

16 \* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),  
17 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

18 \* **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions  
19 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and  
20 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and  
21 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,  
22 solely for the purpose of carrying forward a prior fiscal year balance.

23 \* **Sec. 35. CONTINGENT EFFECT.** (a) Section 17(b) of this Act is contingent as set out in  
24 sec. 17(b) of this Act.

25 (b) The appropriation made in sec. 25(h) of this Act is contingent as set out in sec.  
26 25(h) of this Act.

27 (c) The appropriation made in sec. 26(p) of this Act is contingent as set out in sec.  
28 26(p) of this Act.

29 \* **Sec. 36.** Sections 30 and 34 of this Act take effect June 30, 2013.

30 \* **Sec. 37.** Section 26(e) of this Act takes effect December 1, 2013.

31 \* **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect July 1,

1 2013.

*Adopted  
3/4/13*

28-GH1799\C  
Bailey  
3/2/13

**CS FOR HOUSE BILL NO. 65(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-EIGHTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs, capitalizing funds, and making reappropriations;**  
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2013 and ending June 30, 2014,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
12 <b>Centralized Administrative</b>	77,464,000	13,825,800	63,638,200
13 <b>Services</b>			

14 The amount appropriated by this appropriation includes the unexpended and unobligated  
 15 balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012,  
 16 page 2, line 12, and collected in the Department of Administration's federally approved cost  
 17 allocation plans.

18 Office of Administrative	2,864,200
19 Hearings	
20 DOA Leases	1,564,900
21 Office of the Commissioner	1,051,400
22 Administrative Services	3,592,400
23 DOA Information	1,372,700
24 Technology Support	
25 Finance	10,893,500
26 E-Travel	2,958,100
27 Personnel	17,432,700

28 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 29 includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts  
 30 collected for cost allocation of the Americans with Disabilities Act.

31 Labor Relations	1,430,300
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Centralized Human	281,700		
4	Resources			
5	Retirement and Benefits	16,797,300		
6	Health Plans	17,040,900		
7	Administration			
8	Labor Agreements	50,000		
9	Miscellaneous Items			
10	Centralized ETS Services	133,900		
11	<b>General Services</b>	<b>78,760,500</b>	<b>3,735,500</b>	<b>75,025,000</b>
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012,			
14	page 3, line 8, and collected in the Department of Administration's federally approved cost			
15	allocation plan.			
16	Purchasing	1,394,900		
17	Property Management	1,061,900		
18	Central Mail	3,664,800		
19	Leases	50,132,700		
20	Lease Administration	1,655,600		
21	Facilities	18,064,400		
22	Facilities Administration	1,900,200		
23	Non-Public Building Fund	846,300		
24	Facilities			
25	General Services Facilities	39,700		
26	Maintenance			
27	<b>Administration State</b>	<b>1,288,800</b>	<b>1,218,600</b>	<b>70,200</b>
28	<b>Facilities Rent</b>			
29	Administration State	1,288,800		
30	Facilities Rent			
31	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>	
32	Unlicensed Vessel	50,000		
33	Participant Annuity			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Retirement Plan			
4	Elected Public Officers	2,248,100		
5	Retirement System Benefits			
6	<b>Enterprise Technology</b>	<b>49,040,000</b>	<b>10,057,000</b>	<b>38,983,000</b>
7	<b>Services</b>			
8	State of Alaska	5,753,100		
9	Telecommunications System			
10	Alaska Land Mobile Radio	3,150,000		
11	Enterprise Technology	40,136,900		
12	Services			
13	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
14	Information Services Fund	55,000		
15	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
16	<b>Public Communications</b>	<b>5,371,000</b>	<b>5,047,300</b>	<b>323,700</b>
17	<b>Services</b>			
18	Public Broadcasting	54,200		
19	Commission			
20	Public Broadcasting - Radio	3,319,900		
21	Public Broadcasting - T.V.	825,900		
22	Satellite Infrastructure	1,171,000		
23	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
24	AIRRES Grant	100,000		
25	<b>Risk Management</b>	<b>41,221,100</b>		<b>41,221,100</b>
26	Risk Management	41,221,100		
27	<b>Alaska Oil and Gas</b>	<b>6,579,100</b>	<b>6,439,200</b>	<b>139,900</b>
28	<b>Conservation Commission</b>			
29	Alaska Oil and Gas	6,579,100		
30	Conservation Commission			

31 The amount appropriated by this appropriation includes the unexpended and unobligated  
32 balance on June 30, 2013, of the Alaska Oil and Gas Conservation Commission receipts  
33 account for regulatory cost charges under AS 31.05.093 and collected in the Department of

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration.			
4	<b>Legal and Advocacy Services</b>		<b>48,285,500</b>	<b>46,444,000</b>
5	Office of Public Advocacy	23,024,600		<b>1,841,500</b>
6	Public Defender Agency	25,260,900		
7	<b>Violent Crimes Compensation</b>		<b>2,825,900</b>	<b>2,825,900</b>
8	<b>Board</b>			
9	Violent Crimes	2,825,900		
10	Compensation Board			
11	<b>Alaska Public Offices</b>		<b>1,516,700</b>	<b>1,516,700</b>
12	<b>Commission</b>			
13	Alaska Public Offices	1,516,700		
14	Commission			
15	<b>Motor Vehicles</b>		<b>17,720,200</b>	<b>16,170,200</b>
16	Motor Vehicles	17,720,200		<b>1,550,000</b>
17	<b>ETS Facilities Maintenance</b>		<b>23,000</b>	<b>23,000</b>
18	ETS Facilities Maintenance	23,000		
19	*****		*****	
20	***** Department of Commerce, Community and Economic Development *****			
21	*****		*****	
22	<b>Executive Administration</b>		<b>6,976,600</b>	<b>1,496,300</b>
23	Commissioner's Office	1,274,700		<b>5,480,300</b>
24	Administrative Services	5,701,900		
25	<b>Banking and Securities</b>		<b>3,582,100</b>	<b>3,582,100</b>
26	Banking and Securities	3,582,100		
27	<b>Community and Regional</b>		<b>11,818,800</b>	<b>8,264,600</b>
28	<b>Affairs</b>			<b>3,554,200</b>
29	Community and Regional	11,818,800		
30	Affairs			
31	<b>Revenue Sharing</b>		<b>14,628,200</b>	<b>14,628,200</b>
32	Payment in Lieu of Taxes	10,428,200		
33	(PILT)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	National Forest Receipts	600,000		
4	Fisheries Taxes	3,600,000		
5	<b>Corporations, Business and</b>	<b>11,736,600</b>	<b>11,208,600</b>	<b>528,000</b>
6	<b>Professional Licensing</b>			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
9	It is the intent of the legislature that the Department of Commerce, Community and Economic			
10	Development set license fees approximately equal to the cost of regulation per AS			
11	08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,			
12	Community and Economic Development annually submit, by October 1st, a six year report to			
13	the legislature in a template developed by Legislative Finance Division. The report is to			
14	include at least the following information for each licensing board: revenues from license			
15	fees; revenues from other sources; expenditures by line item, including separate reporting for			
16	investigative costs, administrative costs, departmental and other cost allocation plans; number			
17	of licensees; carryforward balance; and potential license fee changes based on statistical			
18	analysis.			
19	Corporations, Business and	11,736,600		
20	Professional Licensing			
21	<b>Economic Development</b>	<b>21,651,000</b>	<b>18,413,600</b>	<b>3,237,400</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2013, of the Department of Commerce, Community, and Economic			
24	Development, division of economic development, statutory designated program receipts from			
25	the sale of advertisements, exhibit space and all other receipts collected on behalf of the State			
26	of Alaska for tourism marketing activities.			
27	Economic Development	21,651,000		
28	<b>Investments</b>	<b>5,296,200</b>	<b>5,266,700</b>	<b>29,500</b>
29	Investments	5,296,200		
30	<b>Insurance Operations</b>	<b>7,541,300</b>	<b>7,183,500</b>	<b>357,800</b>
31	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
32	and unobligated balance on June 30, 2013, of the Department of Commerce, Community, and			
33	Economic Development, division of insurance, program receipts from license fees and service			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	fees.			
4	Insurance Operations	7,541,300		
5	<b>Serve Alaska</b>		<b>3,593,000</b>	<b>257,100</b>
6	Serve Alaska	3,593,000		<b>3,335,900</b>
7	<b>Alcoholic Beverage Control</b>		<b>1,633,400</b>	<b>1,609,700</b>
8	<b>Board</b>			<b>23,700</b>
9	Alcoholic Beverage Control	1,633,400		
10	Board			
11	<b>Alaska Energy Authority</b>		<b>14,516,900</b>	<b>5,781,500</b>
12	Alaska Energy Authority	1,067,100		<b>8,735,400</b>
13	Owned Facilities			
14	Alaska Energy Authority	6,144,400		
15	Rural Energy Operations			
16	Alaska Energy Authority	576,700		
17	Technical Assistance			
18	Statewide Project	6,728,700		
19	Development, Alternative			
20	Energy and Efficiency			
21	<b>Alaska Industrial</b>		<b>15,739,300</b>	<b>9,300</b>
22	<b>Development and Export</b>			<b>15,730,000</b>
23	<b>Authority</b>			
24	Alaska Industrial	15,477,300		
25	Development and Export			
26	Authority			
27	Alaska Industrial	262,000		
28	Development Corporation			
29	Facilities Maintenance			
30	<b>Regulatory Commission of</b>		<b>9,476,300</b>	<b>9,002,200</b>
31	<b>Alaska</b>			<b>474,100</b>

32 The amount appropriated by this appropriation includes the unexpended and unobligated  
33 balance on June 30, 2013, of the Department of Commerce, Community, and Economic

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
4	under AS 42.05.254 and AS 42.06.286.			
5	Regulatory Commission of	9,476,300		
6	Alaska			
7	<b>DCCED State Facilities</b>		<b>1,359,400</b>	<b>599,200</b>
8	<b>Rent</b>			<b>760,200</b>
9	DCCED State Facilities	1,359,400		
10	Rent			
11		* * * * *	* * * * *	
12		* * * * *	<b>Department of Corrections</b>	* * * * *
13		* * * * *	* * * * *	
14	<b>Administration and Support</b>		<b>8,176,300</b>	<b>8,064,900</b>
15	Office of the Commissioner	1,227,200		<b>111,400</b>
16	Administrative Services	4,029,600		
17	Information Technology	2,295,900		
18	MIS			
19	Research and Records	333,700		
20	DOC State Facilities Rent	289,900		
21	<b>Population Management</b>		<b>267,724,800</b>	<b>248,932,300</b>
22	Correctional Academy	1,387,000		<b>18,792,500</b>
23	Facility-Capital	629,300		
24	Improvement Unit			
25	Prison System Expansion	442,900		
26	Facility Maintenance	12,280,500		
27	Classification and Furlough	802,500		
28	Out-of-State Contractual	3,989,300		
29	Institution Director's	1,642,200		
30	Office			
31	Inmate Transportation	2,247,300		
32	Point of Arrest	628,700		
33	Anchorage Correctional	27,260,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	Complex			
4	Anvil Mountain Correctional	5,825,100		
5	Center			
6	Combined Hiland Mountain	11,441,500		
7	Correctional Center			
8	Fairbanks Correctional	10,829,200		
9	Center			
10	Goose Creek Correctional	52,408,800		
11	Center			
12	Ketchikan Correctional	4,512,700		
13	Center			
14	Lemon Creek Correctional	9,488,400		
15	Center			
16	Matanuska-Susitna	4,609,700		
17	Correctional Center			
18	Palmer Correctional Center	13,491,600		
19	Spring Creek Correctional	22,696,900		
20	Center			
21	Wildwood Correctional	14,615,300		
22	Center			
23	Yukon-Kuskokwim	7,134,500		
24	Correctional Center			
25	It is the intent of the legislature that the Department of Corrections work with the Department			
26	of Health and Social Services and interested local parties to explore options that would			
27	address the critical need for upgrades to the water supply system at the Yukon Kuskokwim			
28	Correctional Center.			
29	Point MacKenzie	3,762,700		
30	Correctional Farm			
31	Probation and Parole	723,000		
32	Director's Office			
33	Statewide Probation and	15,271,700		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Parole				
4	Electronic Monitoring	3,396,600			
5	Regional Community Jails	10,203,400			
6	Community Residential	25,164,500			
7	Centers				
8	Parole Board	839,100			
9	<b>Inmate Health Care</b>		<b>34,679,600</b>	<b>34,215,500</b>	<b>464,100</b>
10	Behavioral Health Care	1,964,500			
11	Physical Health Care	32,715,100			
12	<b>Offender Habilitation</b>		<b>6,557,900</b>	<b>6,369,100</b>	<b>188,800</b>
13	Education Programs	628,400			
14	Vocational Education	306,000			
15	Programs				
16	Domestic Violence Program	175,000			
17	Substance Abuse Treatment	2,302,300			
18	Program				
19	Sex Offender Management	3,146,200			
20	Program				
21	<b>24 Hour Institutional</b>		<b>7,724,200</b>	<b>7,724,200</b>	
22	<b>Utilities</b>				
23	24 Hour Institutional	7,724,200			
24	Utilities				
25	*****			*****	
26	***** Department of Education and Early Development *****				
27	*****			*****	
28	<b>K-12 Support</b>		<b>42,588,100</b>	<b>21,797,100</b>	<b>20,791,000</b>
29	Foundation Program	31,291,000			
30	Boarding Home Grants	2,088,800			
31	Youth in Detention	1,100,000			
32	Special Schools	3,316,900			
33	Alaska Challenge Youth	4,791,400			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Academy			
4	<b>Education Support Services</b>	<b>5,912,500</b>	<b>3,485,800</b>	<b>2,426,700</b>
5	Executive Administration	875,400		
6	Administrative Services	1,622,000		
7	Information Services	1,038,000		
8	School Finance & Facilities	2,627,100		
9	Agency-wide Unallocated	-250,000		
10	Reduction			
11	<b>Teaching and Learning Support</b>	<b>239,358,400</b>	<b>31,940,000</b>	<b>207,418,400</b>
12	Student and School	169,540,100		
13	Achievement			
14	It is the intent of the legislature that the department work with the Association of Alaska			
15	School Boards and school districts to ensure that digitization One-to-One funding is used to			
16	provide professional development in the form of training for teachers involved in working			
17	with new technologies. The legislature wants to ensure that equipment purchased with the			
18	digitization funding be used to full advantage to provide the best and most complete education			
19	experience possible. The department is requested to report to the legislature by January 15,			
20	2014, regarding the progress and status of the project.			
21	State System of Support	1,950,700		
22	Statewide Mentoring	3,000,000		
23	Program			
24	Teacher Certification	912,900		
25	The amount allocated for Teacher Certification includes the unexpended and unobligated			
26	balance on June 30, 2013, of the Department of Education and Early Development receipts			
27	from teacher certification fees under AS 14.20.020(c).			
28	Child Nutrition	52,688,300		
29	Early Learning Coordination	9,266,400		
30	Pre-Kindergarten Grants	2,000,000		
31	<b>Commissions and Boards</b>	<b>2,197,900</b>	<b>1,105,600</b>	<b>1,092,300</b>
32	Professional Teaching	296,500		
33	Practices Commission			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Alaska State Council on the	1,901,400	
4	Arts		
5	<b>Mt. Edgecumbe Boarding</b>	<b>10,717,300</b>	<b>4,639,500</b>
6	<b>School</b>		<b>6,077,800</b>
7	Mt. Edgecumbe Boarding	10,717,300	
8	School		
9	<b>State Facilities Maintenance</b>	<b>3,303,800</b>	<b>2,098,200</b>
10	State Facilities	1,179,600	
11	Maintenance		
12	EED State Facilities Rent	2,124,200	
13	<b>Alaska Library and Museums</b>	<b>12,575,100</b>	<b>8,019,400</b>
14	Library Operations	9,154,000	
15	Archives	1,332,400	
16	Museum Operations	2,088,700	
17	<b>Alaska Postsecondary</b>	<b>23,101,800</b>	<b>6,964,800</b>
18	<b>Education Commission</b>		<b>16,137,000</b>
19	Program Administration &	20,137,000	
20	Operations		
21	WWAMI Medical Education	2,964,800	
22	<b>Alaska Performance</b>	<b>8,000,000</b>	<b>8,000,000</b>
23	<b>Scholarship Awards</b>		
24	Alaska Performance	8,000,000	
25	Scholarship Awards		
26	* * * * *	* * * * *	
27	* * * * * <b>Department of Environmental Conservation</b> * * * * *		
28	* * * * *	* * * * *	
29	<b>Administration</b>	<b>9,789,200</b>	<b>5,488,100</b>
30	Office of the Commissioner	1,093,900	
31	Administrative Services	6,143,300	
32	The amount allocated for Administrative Services includes the unexpended and unobligated		
33	balance on June 30, 2013, of receipts from all prior fiscal years collected under the		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Department of Environmental Conservation's federal approved indirect cost allocation plan			
4	for expenditures incurred by the Department of Environmental Conservation.			
5	State Support Services	2,552,000		
6	<b>DEC Buildings Maintenance</b>		<b>635,500</b>	
7	<b>and Operations</b>			
8	DEC Buildings Maintenance	635,500		
9	and Operations			
10	<b>Environmental Health</b>		<b>15,820,500</b>	<b>13,744,000</b>
11	Environmental Health	436,600		
12	Director			
13	Food Safety & Sanitation	4,701,300		
14	Laboratory Services	4,272,700		
15	Drinking Water	7,460,900		
16	Solid Waste Management	2,308,800		
17	Air Quality Director	274,400		
18	Air Quality	10,109,800		
19	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
20	June 30, 2013, of the Department of Environmental Conservation, Division of Air Quality			
21	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
22	<b>Spill Prevention and Response</b>		<b>14,275,700</b>	<b>5,385,700</b>
23	Spill Prevention and	289,800		
24	Response Director			
25	Contaminated Sites Program	8,397,400		
26	Industry Preparedness and	5,042,700		
27	Pipeline Operations			
28	Prevention and Emergency	4,397,500		
29	Response			
30	Response Fund	1,534,000		
31	Administration			
32	<b>Water</b>		<b>12,459,900</b>	<b>12,707,100</b>
33	Water Quality	17,095,500		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Facility Construction	8,071,500		
4		*****	*****	
5		*****	*****	*****
6		*****	*****	
7	The amount appropriated for the Department of Fish and Game includes the unexpended and			
8	unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and			
9	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
10	Game.			
11	<b>Commercial Fisheries</b>	<b>71,632,600</b>	<b>52,253,400</b>	<b>19,379,200</b>
12	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
13	balance on June 30, 2013, of the Department of Fish and Game receipts from commercial			
14	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
15	crew member licenses.			
16	Southeast Region Fisheries	9,054,700		
17	Management			
18	Central Region Fisheries	9,380,200		
19	Management			
20	AYK Region Fisheries	8,326,100		
21	Management			
22	Westward Region Fisheries	10,082,700		
23	Management			
24	Headquarters Fisheries	11,417,000		
25	Management			
26	Commercial Fisheries	23,371,900		
27	Special Projects			
28	<b>Sport Fisheries</b>	<b>50,053,600</b>	<b>7,382,900</b>	<b>42,670,700</b>
29	Sport Fisheries	44,112,100		
30	Sport Fish Hatcheries	5,941,500		
31	<b>Wildlife Conservation</b>	<b>46,474,700</b>	<b>7,937,700</b>	<b>38,537,000</b>
32	Wildlife Conservation	33,891,300		
33	Wildlife Conservation	11,796,200		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Special Projects			
4	Hunter Education Public	787,200		
5	Shooting Ranges			
6	<b>Administration and Support</b>		<b>34,130,600</b>	<b>11,208,100</b>
7	Agency-wide Unallocated	-316,500		
8	Reduction			
9	Commissioner's Office	1,855,700		
10	Administrative Services	12,527,100		
11	Fish and Game Boards and	2,108,100		
12	Advisory Committees			
13	State Subsistence Research	7,719,300		
14	EVOS Trustee Council	2,606,100		
15	State Facilities	5,100,800		
16	Maintenance			
17	Fish and Game State	2,530,000		
18	Facilities Rent			
19	<b>Habitat</b>		<b>6,768,500</b>	<b>4,205,300</b>
20	Habitat	6,768,500		2,563,200
21	<b>Commercial Fisheries Entry</b>		<b>4,313,200</b>	<b>4,198,800</b>
22	<b>Commission</b>			<b>114,400</b>
23	The amount appropriated for Commercial Fisheries Entry Commission includes the			
24	unexpended and unobligated balance on June 30, 2013, of the Department of Fish and Game,			
25	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
26	fees.			
27	Commercial Fisheries Entry	4,313,200		
28	Commission			
29		* * * * *	* * * * *	
30		* * * * *	<b>Office of the Governor</b>	* * * * *
31		* * * * *	* * * * *	
32	<b>Commissions/Special Offices</b>		<b>2,567,600</b>	<b>2,369,400</b>
33	Human Rights Commission	2,567,600		198,200

		Appropriation	General	Other
		Allocations	Items	Funds
3	<b>Executive Operations</b>		<b>18,854,100</b>	<b>18,854,100</b>
4	Executive Office	13,127,700		
5	Governor's House	743,800		
6	Contingency Fund	800,000		
7	Lieutenant Governor	1,182,600		
8	Domestic Violence and	3,000,000		
9	Sexual Assault			
10	It is the intent of the legislature that the Office of the Governor delivers a report on the results			
11	of the domestic violence and sexual assault initiative through December 31, 2013, along with			
12	effectiveness and efficiency performance measures that are developed with a numerator and			
13	denominator format, to the legislature by February 18, 2014.			
14	<b>Office of the Governor State</b>		<b>1,221,800</b>	<b>1,221,800</b>
15	<b>Facilities Rent</b>			
16	Governor's Office State	626,200		
17	Facilities Rent			
18	Governor's Office Leasing	595,600		
19	<b>Office of Management and</b>		<b>2,770,000</b>	<b>2,770,000</b>
20	<b>Budget</b>			
21	Office of Management and	2,770,000		
22	Budget			
23	<b>Elections</b>		<b>4,193,000</b>	<b>3,671,300</b>
24	Elections	4,193,000		<b>521,700</b>
25	*****		*****	
26	***** <b>Department of Health and Social Services</b> *****			
27	*****		*****	
28	Department of Health and Social Services grantees may not spend more than 15 percent of the			
29	grant award for administrative costs.			
30	<b>Alaska Pioneer Homes</b>		<b>46,390,200</b>	<b>36,642,700</b>
31	Alaska Pioneer Homes	1,574,400		<b>9,747,500</b>
32	Management			
33	Pioneer Homes	44,815,800		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
4	on June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and			
5	support receipts under AS 47.55.030.			
6	<b>Behavioral Health</b>		<b>47,181,400</b>	<b>42,500,200</b>
7	AK Fetal Alcohol Syndrome	1,314,400		
8	Program			
9	Alcohol Safety Action	3,392,000		
10	Program (ASAP)			
11	Behavioral Health Grants	7,047,500		
12	Behavioral Health	5,771,200		
13	Administration			
14	Community Action	5,653,300		
15	Prevention & Intervention			
16	Grants			
17	Rural Services and Suicide	1,144,600		
18	Prevention			
19	Psychiatric Emergency	1,714,400		
20	Services			
21	Services to the Seriously	2,166,500		
22	Mentally Ill			
23	Services for Severely	1,014,100		
24	Emotionally Disturbed			
25	Youth			
26	Alaska Psychiatric	26,178,900		
27	Institute			
28	Alaska Psychiatric	9,000		
29	Institute Advisory Board			
30	Alaska Mental Health Board	144,300		
31	and Advisory Board on			
32	Alcohol and Drug Abuse			
33	Unallocated Reduction	-8,368,800		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	<b>Children's Services</b>		<b>131,774,900</b>	<b>82,798,400</b>
4	Children's Services	9,119,600		
5	Management			
6	Children's Services	1,804,500		
7	Training			
8	Front Line Social Workers	49,178,000		
9	Family Preservation	12,958,300		
10	Foster Care Base Rate	17,327,300		
11	Foster Care Augmented Rate	1,176,100		
12	Foster Care Special Need	8,847,500		
13	Subsidized Adoptions &	25,281,600		
14	Guardianship			
15	Residential Child Care	1,624,000		
16	Infant Learning Program	4,458,000		
17	Grants			
18	<b>Health Care Services</b>		<b>30,868,900</b>	<b>13,973,300</b>
19	Catastrophic and Chronic	1,471,000		
20	Illness Assistance (AS			
21	47.08)			
22	Health Facilities Licensing	2,565,500		
23	and Certification			
24	Residential Licensing	5,372,400		
25	Medical Assistance	16,709,700		
26	Administration			
27	Rate Review	2,596,400		
28	Community Health Grants	2,153,900		
29	<b>Juvenile Justice</b>		<b>56,849,700</b>	<b>53,952,100</b>
30	McLaughlin Youth Center	17,669,300		
31	Mat-Su Youth Facility	2,245,000		
32	Kenai Peninsula Youth	1,864,000		
33	Facility			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Fairbanks Youth Facility	4,695,600		
4	Bethel Youth Facility	4,186,800		
5	Nome Youth Facility	2,708,200		
6	Johnson Youth Center	4,210,700		
7	Ketchikan Regional Youth	1,830,500		
8	Facility			
9	Probation Services	15,420,200		
10	Delinquency Prevention	1,490,000		
11	Youth Courts	529,400		
12	<b>Public Assistance</b>	<b>325,883,300</b>	<b>179,541,400</b>	<b>146,341,900</b>
13	Alaska Temporary	34,105,400		
14	Assistance Program			
15	Adult Public Assistance	68,549,700		
16	Child Care Benefits	47,245,600		
17	General Relief Assistance	2,905,400		
18	Tribal Assistance Programs	14,688,200		
19	Senior Benefits Payment	23,072,200		
20	Program			
21	Permanent Fund Dividend	17,474,700		
22	Hold Harmless			
23	Energy Assistance Program	23,125,900		
24	Public Assistance	5,341,300		
25	Administration			
26	Public Assistance Field	40,588,800		
27	Services			
28	Fraud Investigation	2,089,800		
29	Quality Control	2,037,000		
30	Work Services	15,879,500		
31	Women, Infants and	28,779,800		
32	Children			
33	<b>Public Health</b>	<b>114,123,000</b>	<b>67,872,500</b>	<b>46,250,500</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Health Planning and	7,374,200		
4	Systems Development			
5	Nursing	33,460,300		
6	Women, Children and Family	11,372,900		
7	Health			
8	Public Health	2,172,200		
9	Administrative Services			
10	Emergency Programs	8,232,000		
11	Chronic Disease Prevention	10,622,100		
12	and Health Promotion			
13	Epidemiology	18,115,000		
14	Bureau of Vital Statistics	3,355,400		
15	Emergency Medical Services	2,820,600		
16	Grants			
17	State Medical Examiner	3,179,900		
18	Public Health Laboratories	6,601,500		
19	Tobacco Prevention and	6,816,900		
20	Control			
21	<b>Senior and Disabilities</b>	<b>44,740,100</b>	<b>25,288,700</b>	<b>19,451,400</b>
22	<b>Services</b>			
23	Senior and Disabilities	17,159,500		
24	Services Administration			
25	General Relief/Temporary	7,373,400		
26	Assisted Living			
27	Senior Community Based	10,694,100		
28	Grants			
29	Community Developmental	6,074,000		
30	Disabilities Grants			
31	Senior Residential Services	815,000		
32	Commission on Aging	403,300		
33	Governor's Council on	2,220,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Disabilities and Special			
4	Education			
5	<b>Departmental Support</b>	<b>53,867,600</b>	<b>24,512,000</b>	<b>29,355,600</b>
6	<b>Services</b>			
7	Public Affairs	1,791,900		
8	Quality Assurance and Audit	1,077,300		
9	Commissioner's Office	3,325,900		
10	Assessment and Planning	250,000		
11	Administrative Support	13,752,700		
12	Services			
13	Facilities Management	1,367,000		
14	Information Technology	19,518,100		
15	Services			
16	Facilities Maintenance	2,138,800		
17	Pioneers' Homes Facilities	2,010,000		
18	Maintenance			
19	HSS State Facilities Rent	4,642,900		
20	Performance Bonuses	3,993,000		
21	The amount appropriated by the appropriation includes the unexpended and unobligated			
22	balance on June 30, 2013, of the federal unrestricted receipts from the Children's Health			
23	Insurance Program Reauthorization Act of 2009, P.L. 111-3.			
24	Funding appropriated in this allocation may be transferred among appropriations in the			
25	Department of Health and Social Services.			
26	<b>Human Services Community</b>	<b>1,785,300</b>	<b>1,785,300</b>	
27	<b>Matching Grant</b>			
28	Human Services Community	1,785,300		
29	Matching Grant			
30	<b>Community Initiative</b>	<b>894,300</b>	<b>881,900</b>	<b>12,400</b>
31	<b>Matching Grants</b>			
32	Community Initiative	894,300		
33	Matching Grants			

	Appropriation	General	Other	
	Allocations	Items	Funds	
3	(non-statutory grants)			
4	<b>Medicaid Services</b>	<b>1,572,839,700</b>	<b>598,475,900</b>	<b>974,363,800</b>
5	No money appropriated in this appropriation may be expended for an abortion that is not a			
6	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
7	Social Services may be expended only for mandatory services required under Title XIX of the			
8	Social Security Act and for optional services offered by the state under the state plan for			
9	medical assistance that has been approved by the United States Department of Health and			
10	Human Services.			
11	Behavioral Health Medicaid	127,313,100		
12	Services			
13	Children's Medicaid	10,309,500		
14	Services			
15	Adult Preventative Dental	16,426,600		
16	Medicaid Services			
17	Health Care Medicaid	906,320,500		
18	Services			
19	Senior and Disabilities	520,838,800		
20	Medicaid Services			
21	Unallocated Reduction	-8,368,800		
22	* * * * *		* * * * *	
23	* * * * *	<b>Department of Labor and Workforce Development</b>	* * * * *	
24	* * * * *		* * * * *	
25	<b>Commissioner and</b>	<b>22,895,000</b>	<b>7,853,800</b>	<b>15,041,200</b>
26	<b>Administrative Services</b>			
27	Commissioner's Office	1,418,900		
28	Alaska Labor Relations	589,600		
29	Agency			
30	Management Services	3,800,100		
31	The amount allocated for Management Services includes the unexpended and unobligated			
32	balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
33	Department of Labor and Workforce Development's federal indirect cost plan for			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	expenditures incurred by the Department of Labor and Workforce Development.			
2				
3	Human Resources	274,100		
4	Leasing	3,827,800		
5	Data Processing	8,104,600		
6	Labor Market Information	4,879,900		
7	<b>Workers' Compensation</b>		<b>12,604,900</b>	<b>12,604,900</b>
8	Workers' Compensation	5,602,600		
9	Workers' Compensation	580,300		
10	Appeals Commission			
11	Workers' Compensation	771,200		
12	Benefits Guaranty Fund			
13	Second Injury Fund	4,003,400		
14	Fishermen's Fund	1,647,400		
15	<b>Labor Standards and Safety</b>		<b>11,575,400</b>	<b>7,334,400</b>
16	Wage and Hour	2,478,300		<b>4,241,000</b>
17	Administration			
18	Mechanical Inspection	2,920,200		
19	Occupational Safety and	6,051,100		
20	Health			
21	Alaska Safety Advisory	125,800		
22	Council			
23	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
24	unobligated balance on June 30, 2013, of the Department of Labor and Workforce			
25	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
26	<b>Employment Security</b>		<b>59,837,300</b>	<b>4,004,600</b>
27	Employment and Training	27,002,200		<b>55,832,700</b>
28	Services			
29	Of the combined amount of all federal receipts in this appropriation, the amount of			
30	\$3,645,300 is appropriated for the Unemployment Insurance Modernization account.			
31	Unemployment Insurance	29,428,400		
32	Adult Basic Education	3,406,700		
33				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	<b>Business Partnerships</b>		<b>39,823,900</b>	<b>19,412,600</b>
4	Workforce Investment Board	1,629,800		
5	Business Services	30,628,700		
6	Kotzebue Technical Center	1,568,400		
7	Operations Grant			
8	Southwest Alaska Vocational	517,800		
9	and Education Center			
10	Operations Grant			
11	Yuut Elitnaurviat, Inc.	968,400		
12	People's Learning Center			
13	Operations Grant			
14	Northwest Alaska Career and	722,800		
15	Technical Center			
16	Delta Career Advancement	322,800		
17	Center			
18	New Frontier Vocational	215,200		
19	Technical Center			
20	Construction Academy	3,250,000		
21	Training			
22	<b>Vocational Rehabilitation</b>		<b>26,735,100</b>	<b>5,818,200</b>
23	Vocational Rehabilitation	1,446,200		
24	Administration			
25	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
26	and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected			
27	under the Department of Labor and Workforce Development's federal indirect cost plan for			
28	expenditures incurred by the Department of Labor and Workforce Development.			
29	Client Services	17,121,400		
30	Independent Living	1,760,600		
31	Rehabilitation			
32	Disability Determination	5,172,000		
33	Special Projects	1,234,900		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Alaska Vocational Technical</b>		<b>15,854,200</b>	<b>10,638,700</b>
4	<b>Center</b>			<b>5,215,500</b>
5	Alaska Vocational Technical	13,867,500		
6	Center			
7	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
8	and unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational			
9	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
10	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
11	AVTEC Facilities	1,986,700		
12	Maintenance			
13		* * * * *	* * * * *	
14		* * * * *	<b>Department of Law</b>	* * * * *
15		* * * * *	* * * * *	
16	<b>Criminal Division</b>		<b>34,373,200</b>	<b>29,778,200</b>
17	First Judicial District	2,192,500		<b>4,595,000</b>
18	Second Judicial District	2,175,400		
19	Third Judicial District:	8,042,600		
20	Anchorage			
21	Third Judicial District:	5,828,300		
22	Outside Anchorage			
23	Fourth Judicial District	6,053,900		
24	Criminal Justice	3,071,300		
25	Litigation			
26	Criminal Appeals/Special	7,009,200		
27	Litigation			
28	<b>Civil Division</b>		<b>53,165,400</b>	<b>29,268,500</b>
29	Deputy Attorney General's	731,000		<b>23,896,900</b>
30	Office			
31	Child Protection	7,184,100		
32	Collections and Support	3,217,200		
33	Commercial and Fair	5,395,500		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
3	Business		
4	The amount allocated for Commercial and Fair Business includes the unexpended and		
5	unobligated balance on June 30, 2013, of designated program receipts of the Department of		
6	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
7	judgment to be spent by the state for consumer education or consumer protection.		
8	Environmental Law	2,608,100	
9	Human Services	2,250,300	
10	Labor and State Affairs	6,196,500	
11	Legislation/Regulations	912,800	
12	Natural Resources	4,184,300	
13	Oil, Gas and Mining	8,444,000	
14	Opinions, Appeals and	1,956,800	
15	Ethics		
16	Regulatory Affairs Public	1,688,400	
17	Advocacy		
18	Timekeeping and Litigation	2,144,000	
19	Support		
20	Torts & Workers'	3,815,700	
21	Compensation		
22	Transportation Section	2,436,700	
23	<b>Administration and Support</b>	<b>4,727,300</b>	<b>2,920,100</b>
24	Office of the Attorney	662,500	
25	General		
26	Administrative Services	3,178,600	
27	Dimond Courthouse Public	886,200	
28	Building Fund		
29	*****		*****
30	*****	<b>Department of Military and Veterans' Affairs</b>	*****
31	*****		*****
32	<b>Military and Veterans'</b>	<b>52,721,000</b>	<b>13,376,300</b>
33	<b>Affairs</b>		<b>39,344,700</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Office of the Commissioner	6,701,800		
4	Homeland Security and	10,032,600		
5	Emergency Management			
6	Local Emergency Planning	300,000		
7	Committee			
8	National Guard Military	725,500		
9	Headquarters			
10	Army Guard Facilities	14,028,100		
11	Maintenance			
12	Air Guard Facilities	7,755,200		
13	Maintenance			
14	Alaska Military Youth	11,074,600		
15	Academy			
16	Veterans' Services	1,778,200		
17	State Active Duty	325,000		
18	<b>Alaska National Guard</b>		<b>740,100</b>	<b>740,100</b>
19	<b>Benefits</b>			
20	Retirement Benefits	740,100		
21	<b>Alaska Aerospace Corporation</b>		<b>7,536,800</b>	<b>5,081,300</b>
22				<b>2,455,500</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2013, of the federal and corporate receipts of the Department and Military			
25	and Veterans Affairs, Alaska Aerospace Corporation.			
26	Alaska Aerospace	4,094,100		
27	Corporation			
28	Alaska Aerospace	3,442,700		
29	Corporation Facilities			
30	Maintenance			
31	* * * * *		* * * * *	
32	* * * * *		* * * * *	
33	<b>Administration &amp; Support</b>		<b>39,820,800</b>	<b>20,914,100</b>
				<b>18,906,700</b>

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	<b>Services</b>			
4	Commissioner's Office	1,712,300		
5	Gas Pipeline Project	2,997,800		
6	Office			
7	State Pipeline	7,870,100		
8	Coordinator's Office			
9	Office of Project	7,964,300		
10	Management & Permitting			
11	Administrative Services	3,227,000		
12	The amount allocated for Administrative Services includes the unexpended and unobligated			
13	balance on June 30, 2013, of receipts from all prior fiscal years collected under the			
14	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
15	Department of Natural Resources.			
16	Information Resource	4,909,900		
17	Management			
18	Interdepartmental	1,611,600		
19	Chargebacks			
20	Facilities	3,102,000		
21	Citizen's Advisory	283,300		
22	Commission on Federal			
23	Areas			
24	Recorder's Office/Uniform	5,025,700		
25	Commercial Code			
26	Conservation & Development	115,900		
27	Board			
28	EVOS Trustee Council	436,200		
29	Projects			
30	Public Information Center	564,700		
31	<b>Oil &amp; Gas</b>		<b>15,488,500</b>	<b>10,976,500</b>
32	Oil & Gas	14,645,500		<b>4,512,000</b>
33	Petroleum Systems	843,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Integrity Office			
4	<b>Land &amp; Water Resources</b>		<b>44,020,400</b>	<b>33,235,300</b>
5	Mining, Land & Water	27,861,200		
6	Forest Management &	6,690,700		
7	Development			
8	The amount allocated for Forest Management and Development includes the unexpended and			
9	unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).			
10	Geological & Geophysical	9,468,500		
11	Surveys			
12	<b>Agriculture</b>		<b>7,579,800</b>	<b>6,138,900</b>
13	Agricultural Development	2,336,800		
14	North Latitude Plant	2,716,900		
15	Material Center			
16	Agriculture Revolving Loan	2,526,100		
17	Program Administration			
18	<b>Parks &amp; Outdoor Recreation</b>		<b>16,399,100</b>	<b>9,686,900</b>
19	Parks Management & Access	13,911,200		
20	The amount allocated for Parks Management and Access includes the unexpended and			
21	unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.			
22	Office of History and	2,487,900		
23	Archaeology			
24	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
25	general fund program receipt authorization from the unexpended and unobligated balance on			
26	June 30, 2013, of the receipts collected under AS 41.35.380.			
27	<b>Fire Suppression</b>		<b>31,521,600</b>	<b>23,614,700</b>
28	Fire Suppression	19,897,900		
29	Preparedness			
30	Fire Suppression Activity	11,623,700		
31		*****		*****
32		*****	<b>Department of Public Safety</b>	*****
33		*****		*****

1	Appropriation	General	Other	
2	Allocations	Items	Funds	
3	<b>Fire and Life Safety</b>	<b>6,034,900</b>	<b>4,775,100</b>	<b>1,259,800</b>
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2013, of the receipts collected under AS 18.70.080(b).			
6	Fire and Life Safety	6,034,900		
7	<b>Alaska Fire Standards</b>	<b>504,800</b>	<b>250,900</b>	<b>253,900</b>
8	<b>Council</b>			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
11	Alaska Fire Standards	504,800		
12	Council			
13	<b>Alaska State Troopers</b>	<b>137,679,200</b>	<b>125,514,600</b>	<b>12,164,600</b>
14	Special Projects	9,893,900		
15	Alaska Bureau of Judicial	4,281,200		
16	Services			
17	Prisoner Transportation	2,854,200		
18	Search and Rescue	577,900		
19	Rural Trooper Housing	3,160,300		
20	Statewide Drug and Alcohol	11,028,600		
21	Enforcement Unit			
22	Alaska State Trooper	68,018,900		
23	Detachments			
24	Alaska Bureau of	8,127,000		
25	Investigation			
26	Alaska Wildlife Troopers	22,169,500		
27	Alaska Wildlife Troopers	4,316,400		
28	Aircraft Section			
29	Alaska Wildlife Troopers	3,251,300		
30	Marine Enforcement			
31	<b>Village Public Safety</b>	<b>16,549,800</b>	<b>16,549,800</b>	
32	<b>Officer Program</b>			
33	Village Public Safety	16,549,800		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Officer Program</b>			<b>Funds</b>
4	<b>Alaska Police Standards</b>		1,262,600	1,262,600
5	<b>Council</b>			
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
8	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
9	Alaska Police Standards	1,262,600		
10	Council			
11	<b>Council on Domestic Violence</b>		17,205,600	11,762,800
12	<b>and Sexual Assault</b>			5,442,800
13	Council on Domestic	17,205,600		
14	Violence and Sexual Assault			
15	<b>Statewide Support</b>		24,814,300	17,785,200
16	Commissioner's Office	1,461,300		
17	Training Academy	2,567,900		
18	The amount allocated for the Training Academy includes the unexpended and unobligated			
19	balance on June 30, 2013, of the receipts collected under AS 44.41.020(a).			
20	Administrative Services	4,380,700		
21	Alaska Wing Civil Air	553,500		
22	Patrol			
23	Statewide Information	9,350,300		
24	Technology Services			
25	The amount allocated for Statewide Information Technology Services includes the			
26	unexpended and unobligated balance on June 30, 2013, of the receipts collected by the			
27	Department of Public Safety from the Alaska automated fingerprint system under AS			
28	44.41.025(b).			
29	Laboratory Services	5,777,400		
30	Facility Maintenance	608,800		
31	DPS State Facilities Rent	114,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	*****	<b>Department of Revenue</b>	*****	
	*****	*****		
6	<b>Taxation and Treasury</b>	<b>87,058,900</b>	<b>30,584,200</b>	<b>56,474,700</b>
7	Tax Division	16,220,800		
8	Treasury Division	9,869,400		
9	Unclaimed Property	453,600		
10	Alaska Retirement	8,229,600		
11	Management Board			
12	Alaska Retirement	43,906,700		
13	Management Board Custody			
14	and Management Fees			
15	Permanent Fund Dividend	8,378,800		
16	Division			
17	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
18	unobligated balance on June 30, 2013 of the receipts collected by the Department of Revenue			
19	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
20	charitable contributions program as provided under AS 43.23.062(f).			
21	<b>Child Support Services</b>	<b>28,282,200</b>	<b>9,351,900</b>	<b>18,930,300</b>
22	Child Support Services	28,282,200		
23	Division			
24	<b>Administration and Support</b>	<b>5,298,500</b>	<b>1,206,500</b>	<b>4,092,000</b>
25	Commissioner's Office	966,100		
26	Administrative Services	2,225,700		
27	State Facilities Rent	342,000		
28	Natural Gas	125,000		
29	Commercialization			
30	Criminal Investigations	1,639,700		
31	Unit			
32	<b>Alaska Mental Health Trust</b>	<b>450,500</b>		<b>450,500</b>
33	<b>Authority</b>			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mental Health Trust	30,000	
4	Operations		
5	Long Term Care Ombudsman	420,500	
6	Office		
7	<b>Alaska Municipal Bond Bank</b>	<b>838,800</b>	<b>838,800</b>
8	<b>Authority</b>		
9	AMBBA Operations	838,800	
10	<b>Alaska Housing Finance</b>	<b>97,037,900</b>	<b>97,037,900</b>
11	<b>Corporation</b>		
12	AHFC Operations	92,833,800	
13	Anchorage State Office	100,000	
14	Building		
15	Alaska Gasline Development	3,634,300	
16	Corporation		
17	Alaska Corporation for	469,800	
18	Affordable Housing		
19	<b>Alaska Permanent Fund</b>	<b>11,840,400</b>	<b>11,840,400</b>
20	<b>Corporation</b>		
21	APFC Operations	11,840,400	
22	<b>Alaska Permanent Fund</b>	<b>114,800,000</b>	<b>114,800,000</b>
23	<b>Corporation Custody and</b>		
24	<b>Management Fees</b>		
25	APFC Custody and	114,800,000	
26	Management Fees		
27	* * * * *	* * * * *	
28	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *		
29	* * * * *	* * * * *	
30	<b>Administration and Support</b>	<b>49,814,400</b>	<b>23,787,400</b>
31	Commissioner's Office	1,897,800	
32	It is the intent of the legislature that the Department of Transportation and Public Facilities		
33	seek efficiencies and cost reductions in FY2014. Those savings will be considered for carry		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	forward in the FY2015 operating budget.		
4	Contracting and Appeals	343,300	
5	Equal Employment and Civil	1,258,700	
6	Rights		
7	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and		
8	unobligated balance on June 30, 2013, of the statutory designated program receipts collected		
9	for the Alaska Construction Career Day events.		
10	Internal Review	1,130,100	
11	Transportation Management	1,271,700	
12	and Security		
13	Statewide Administrative	6,619,300	
14	Services		
15	Statewide Information	5,194,000	
16	Systems		
17	Leased Facilities	2,519,500	
18	Human Resources	2,366,400	
19	Statewide Procurement	1,369,400	
20	Central Region Support	1,225,600	
21	Services		
22	Northern Region Support	1,531,700	
23	Services		
24	Southeast Region Support	1,847,900	
25	Services		
26	Statewide Aviation	3,336,000	
27	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
28	balance on June 30, 2013, of the rental receipts and user fees collected from tenants of land		
29	and buildings at Department of Transportation and Public Facilities rural airports under AS		
30	02.15.090(a).		
31	Program Development	5,866,600	
32	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to		
33	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Central Region Planning	2,134,400		
4	Northern Region Planning	1,968,200		
5	Southeast Region Planning	629,400		
6	Measurement Standards &	7,304,400		
7	Commercial Vehicle			
8	Enforcement			

9 The amount allocated for Measurement Standards and Commercial Vehicle Enforcement  
10 includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier  
11 Registration Program receipts collected by the Department of Transportation and Public  
12 Facilities.

13	<b>Design, Engineering and</b>	<b>115,998,200</b>	<b>6,290,900</b>	<b>109,707,300</b>
14	<b>Construction</b>			

15	Statewide Public Facilities	4,525,700		
16	Statewide Design and	11,988,000		
17	Engineering Services			

18 The amount allocated for Statewide Design and Engineering Services includes the  
19 unexpended and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts  
20 collected by the Department of Transportation and Public Facilities.

21	Harbor Program Development	629,500		
22	Central Design and	22,480,200		
23	Engineering Services			

24 The amount allocated for Central Design and Engineering Services components includes the  
25 unexpended and unobligated balance on June 30, 2013, of the general fund program receipts  
26 collected by the Department of Transportation and Public Facilities for the sale and or lease of  
27 excess right-of-way.

28	Northern Design and	16,963,500		
29	Engineering Services			

30 The amount allocated for Northern Design and Engineering Services components includes the  
31 unexpended and unobligated balance on June 30, 2013, of the general fund program receipts  
32 collected by the Department of Transportation and Public Facilities for the sale and or lease of  
33 excess right-of-way.

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Southeast Design and	10,732,900		
4	Engineering Services			
5	The amount allocated for Southeast Design and Engineering Services components includes			
6	the unexpended and unobligated balance on June 30, 2013, of the general fund program			
7	receipts collected by the Department of Transportation and Public Facilities for the sale and or			
8	lease of excess right-of-way.			
9	Central Region Construction	21,487,600		
10	and CIP Support			
11	Northern Region	17,511,300		
12	Construction and CIP			
13	Support			
14	Southeast Region	7,884,200		
15	Construction			
16	Knik Arm Bridge/Toll	1,795,300		
17	Authority			
18	<b>State Equipment Fleet</b>		<b>32,610,200</b>	<b>32,610,200</b>
19	State Equipment Fleet	32,610,200		
20	<b>Highways, Aviation and</b>		<b>182,366,800</b>	<b>158,731,700</b>
21	<b>Facilities</b>			<b>23,635,100</b>
22	The amounts allocated for highways and aviation shall lapse into the general fund on August			
23	31, 2014.			
24	It is the intent of the legislature that the department evaluate the impacts of instituting landing			
25	fees at state owned and operated primary FAA certificated airports and provide a report to the			
26	28th Legislature by January 15, 2014.			
27	It is the intent of the legislature that the department eliminate all maintenance on municipal			
28	owned, but department maintained roads by FY2015.			
29	Central Region Facilities	9,438,400		
30	Northern Region Facilities	14,861,600		
31	Southeast Region Facilities	1,584,100		
32	Traffic Signal Management	1,846,200		
33	Central Region Highways and	58,224,200		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
				<b>Funds</b>
1				
2				
3	Aviation			
4	Northern Region Highways	74,251,900		
5	and Aviation			
6	Southeast Region Highways	17,405,600		
7	and Aviation			
8	Whittier Access and Tunnel	4,754,800		
9	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
10	unobligated balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by the			
11	Department of Transportation and Public Facilities under AS 19.05.040(11).			
12	<b>International Airports</b>		<b>82,519,100</b>	<b>82,519,100</b>
13	International Airport	1,309,300		
14	Systems Office			
15	Anchorage Airport	8,018,600		
16	Administration			
17	Anchorage Airport	21,885,500		
18	Facilities			
19	Anchorage Airport Field and	17,677,000		
20	Equipment Maintenance			
21	Anchorage Airport	5,652,000		
22	Operations			
23	Anchorage Airport Safety	11,967,300		
24	Fairbanks Airport	2,368,100		
25	Administration			
26	Fairbanks Airport	4,255,400		
27	Facilities			
28	Fairbanks Airport Field and	4,159,600		
29	Equipment Maintenance			
30	Fairbanks Airport	813,200		
31	Operations			
32	Fairbanks Airport Safety	4,413,100		
33	<b>Marine Highway System</b>		<b>162,475,500</b>	<b>160,706,800</b>
				<b>1,768,700</b>

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	It is the intent of the legislature that the department eliminate any future issuing of free annual		
4	passes to vehicles of state agencies, state employees, or retirees and their families on the		
5	Alaska Marine Highway System.		
6	Marine Vessel Operations	112,731,500	
7	Marine Vessel Fuel	28,913,600	
8	Marine Engineering	3,695,400	
9	Overhaul	1,647,800	
10	Reservations and Marketing	2,862,600	
11	Marine Shore Operations	7,964,200	
12	Vessel Operations	4,660,400	
13	Management		
14	*****	*****	
15	*****	<b>University of Alaska</b>	*****
16	*****	*****	
17	<b>University of Alaska</b>	<b>942,828,800</b>	<b>707,123,300 235,705,500</b>
18	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015		
19	budget in which requests for unrestricted general fund increments do not exceed the amount		
20	of additional University Receipts requested for that year. It is the intent of the legislature that		
21	future budget requests of the University of Alaska for unrestricted general funds move toward		
22	a long-term goal of 125 percent of actual University Receipts for the most recently closed		
23	fiscal year.		
24	It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2015		
25	budget that includes a debt service allocation or an effective alternative to achieve that goal.		
26	Budget Reductions/Additions	15,339,800	
27	- Systemwide		
28	Statewide Services	40,842,800	
29	Office of Information	23,252,100	
30	Technology		
31	Systemwide Education and	13,868,700	
32	Outreach		
33	Anchorage Campus	272,522,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Small Business Development	2,916,200		
4	Center			
5	Kenai Peninsula College	14,754,700		
6	Kodiak College	4,662,700		
7	Matanuska-Susitna College	10,859,300		
8	Prince William Sound	7,632,600		
9	Community College			
10	Bristol Bay Campus	3,998,100		
11	Chukchi Campus	2,437,500		
12	College of Rural and	13,662,900		
13	Community Development			
14	Fairbanks Campus	269,786,100		
15	Interior-Aleutians Campus	6,336,400		
16	Kuskokwim Campus	6,958,900		
17	Northwest Campus	3,225,500		
18	Fairbanks Organized	144,284,700		
19	Research			
20	UAF Community and	14,539,800		
21	Technical College			
22	Cooperative Extension	11,328,000		
23	Service			
24	Juneau Campus	45,322,900		
25	Ketchikan Campus	5,925,100		
26	Sitka Campus	8,371,400		
27	*****		*****	
28	***** Alaska Court System *****			
29	*****		*****	
30	<b>Alaska Court System</b>	<b>105,899,500</b>	<b>103,048,200</b>	<b>2,851,300</b>
31	Appellate Courts	7,196,100		
32	Trial Courts	87,925,700		
33	Administration and Support	10,777,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>Therapeutic Courts</b>		<b>2,794,900</b>	<b>2,084,900</b>
4	Therapeutic Courts	2,794,900		710,000
5	<b>Commission on Judicial</b>		<b>401,200</b>	<b>401,200</b>
6	<b>Conduct</b>			
7	Commission on Judicial	401,200		
8	Conduct			
9	<b>Judicial Council</b>		<b>1,095,200</b>	<b>1,095,200</b>
10	It is the intent of the legislature that the legislative committees may assist the Alaska Judicial			
11	Council in public outreach throughout the communities of Alaska through facilitation of			
12	public meetings and outreach to augment the Alaska Judicial Council's work on all activities			
13	including selection and retention of Judicial officials. This support may include office space,			
14	video and telecommunications, and any other accommodation deemed reasonable by			
15	committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.			
16	Judicial Council	1,095,200		
17		*****	*****	
18		*****	<b>Alaska Legislature</b>	*****
19		*****	*****	
20	<b>Budget and Audit Committee</b>		<b>18,026,400</b>	<b>17,726,400</b>
21	Legislative Audit	5,165,500		<b>300,000</b>
22	Legislative Finance	8,892,800		
23	Committee Expenses	3,968,100		
24	<b>Legislative Council</b>		<b>31,153,100</b>	<b>31,081,100</b>
25	Salaries and Allowances	7,617,000		<b>72,000</b>
26	Administrative Services	12,912,100		
27	Council and Subcommittees	1,404,700		
28	Legal and Research Services	4,554,200		
29	Select Committee on Ethics	248,800		
30	Office of Victims Rights	951,600		
31	Ombudsman	1,228,100		
32	Legislature State	2,236,600		
33	Facilities Rent			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	<b>Legislative Operating Budget</b>		<b>22,347,500</b>	<b>22,316,500</b>
4	Legislative Operating	12,136,100		
5	Budget			
6	Session Expenses	10,211,400		
7	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	3,389,400
6 1004 Unrestricted General Fund Receipts	82,566,500
7 1005 General Fund/Program Receipts	17,846,700
8 1007 Interagency Receipts	126,782,200
9 1017 Group Health and Life Benefits Fund	21,755,000
10 1023 FICA Administration Fund Account	170,200
11 1029 Public Employees Retirement Trust Fund	8,172,900
12 1033 Federal Surplus Property Revolving Fund	404,300
13 1034 Teachers Retirement Trust Fund	3,338,400
14 1042 Judicial Retirement System	99,500
15 1045 National Guard Retirement System	206,600
16 1061 Capital Improvement Project Receipts	3,682,200
17 1081 Information Services Fund	37,983,000
18 1108 Statutory Designated Program Receipts	885,700
19 1147 Public Building Fund	17,001,300
20 1162 Alaska Oil & Gas Conservation Commission	6,439,200
21 Receipts	
22 1220 Crime Victim Compensation Fund	1,825,800
23 *** Total Agency Funding ***	\$332,548,900
24 <b>Department of Commerce, Community and Economic Development</b>	
25 1002 Federal Receipts	16,759,600
26 1003 General Fund Match	1,031,800
27 1004 Unrestricted General Fund Receipts	30,129,600
28 1005 General Fund/Program Receipts	7,265,500
29 1007 Interagency Receipts	19,838,800
30 1036 Commercial Fishing Loan Fund	4,278,100
31 1040 Real Estate Surety Fund	288,000

1	1061	Capital Improvement Project Receipts	9,147,600
2	1062	Power Project Fund	1,053,200
3	1070	Fisheries Enhancement Revolving Loan Fund	608,000
4	1074	Bulk Fuel Revolving Loan Fund	53,600
5	1102	Alaska Industrial Development & Export	6,148,900
6		Authority Receipts	
7	1107	Alaska Energy Authority Corporate Receipts	1,067,100
8	1108	Statutory Designated Program Receipts	3,143,700
9	1141	Regulatory Commission of Alaska Receipts	9,002,200
10	1156	Receipt Supported Services	16,431,700
11	1164	Rural Development Initiative Fund	57,600
12	1170	Small Business Economic Development	55,500
13		Revolving Loan Fund	
14	1200	Vehicle Rental Tax Receipts	338,700
15	1209	Alaska Capstone Avionics Revolving Loan	129,900
16		Fund	
17	1210	Renewable Energy Grant Fund	2,155,000
18	1212	Federal Stimulus: ARRA 2009	284,100
19	1216	Boat Registration Fees	196,900
20	1223	Commercial Charter Fisheries RLF	18,700
21	1224	Mariculture RLF	18,700
22	1225	Community Quota Entity RLF	37,300
23	1227	Alaska Microloan ROF	9,300
24	***	Total Agency Funding ***	\$129,549,100
25	<b>Department of Corrections</b>		
26	1002	Federal Receipts	5,318,400
27	1003	General Fund Match	128,400
28	1004	Unrestricted General Fund Receipts	288,465,500
29	1005	General Fund/Program Receipts	6,664,700
30	1007	Interagency Receipts	13,685,500
31	1061	Capital Improvement Project Receipts	552,900

1	1171	PFD Appropriations in lieu of Dividends to	10,047,400
2		Criminals	
3		*** Total Agency Funding ***	\$324,862,800
4		<b>Department of Education and Early Development</b>	
5	1002	Federal Receipts	210,631,200
6	1003	General Fund Match	1,097,700
7	1004	Unrestricted General Fund Receipts	62,643,900
8	1005	General Fund/Program Receipts	1,378,400
9	1007	Interagency Receipts	11,241,300
10	1014	Donated Commodity/Handling Fee Account	374,000
11	1043	Federal Impact Aid for K-12 Schools	20,791,000
12	1066	Public School Trust Fund	10,500,000
13	1106	Alaska Commission on Postsecondary	12,941,600
14		Education Receipts	
15	1108	Statutory Designated Program Receipts	1,693,600
16	1145	Art in Public Places Fund	30,000
17	1151	Technical Vocational Education Program	430,400
18		Receipts	
19	1212	Federal Stimulus: ARRA 2009	2,001,800
20	1226	Alaska Higher Education Investment Fund	12,000,000
21		*** Total Agency Funding ***	\$347,754,900
22		<b>Department of Environmental Conservation</b>	
23	1002	Federal Receipts	24,938,700
24	1003	General Fund Match	4,703,700
25	1004	Unrestricted General Fund Receipts	17,080,800
26	1005	General Fund/Program Receipts	6,625,700
27	1007	Interagency Receipts	1,874,700
28	1018	Exxon Valdez Oil Spill Trust	96,900
29	1052	Oil/Hazardous Release Prevention & Response	15,454,600
30		Fund	
31	1061	Capital Improvement Project Receipts	4,478,200

1	1093	Clean Air Protection Fund	4,621,100
2	1108	Statutory Designated Program Receipts	128,300
3	1166	Commercial Passenger Vessel Environmental	1,302,500
4		Compliance Fund	
5	1205	Berth Fees for the Ocean Ranger Program	3,512,400
6		*** Total Agency Funding ***	\$84,817,600
7		<b>Department of Fish and Game</b>	
8	1002	Federal Receipts	63,337,800
9	1003	General Fund Match	1,336,800
10	1004	Unrestricted General Fund Receipts	77,812,800
11	1005	General Fund/Program Receipts	1,559,900
12	1007	Interagency Receipts	19,623,000
13	1018	Exxon Valdez Oil Spill Trust	3,152,100
14	1024	Fish and Game Fund	23,776,500
15	1055	Inter-Agency/Oil & Hazardous Waste	107,400
16	1061	Capital Improvement Project Receipts	7,621,600
17	1108	Statutory Designated Program Receipts	8,068,600
18	1109	Test Fisheries Receipts	2,277,900
19	1199	Alaska Sport Fishing Enterprise Account	500,000
20	1201	Commercial Fisheries Entry Commission	4,198,800
21		Receipts	
22		*** Total Agency Funding ***	\$213,373,200
23		<b>Office of the Governor</b>	
24	1002	Federal Receipts	198,200
25	1004	Unrestricted General Fund Receipts	28,881,700
26	1005	General Fund/Program Receipts	4,900
27	1061	Capital Improvement Project Receipts	521,700
28		*** Total Agency Funding ***	\$29,606,500
29		<b>Department of Health and Social Services</b>	
30	1002	Federal Receipts	1,241,433,200
31	1003	General Fund Match	541,446,100

1	1004	Unrestricted General Fund Receipts	496,829,900
2	1005	General Fund/Program Receipts	25,921,300
3	1007	Interagency Receipts	60,007,700
4	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
5		Fund	
6	1050	Permanent Fund Dividend Fund	17,474,700
7	1061	Capital Improvement Project Receipts	8,321,300
8	1108	Statutory Designated Program Receipts	21,635,800
9	1168	Tobacco Use Education and Cessation Fund	8,733,400
10	1188	Federal Unrestricted Receipts	5,393,000
11		*** Total Agency Funding ***	\$2,427,198,400
12		<b>Department of Labor and Workforce Development</b>	
13	1002	Federal Receipts	98,778,800
14	1003	General Fund Match	9,020,600
15	1004	Unrestricted General Fund Receipts	25,450,200
16	1005	General Fund/Program Receipts	2,783,200
17	1007	Interagency Receipts	21,241,300
18	1031	Second Injury Fund Reserve Account	4,003,400
19	1032	Fishermen's Fund	1,647,400
20	1049	Training and Building Fund	659,900
21	1054	State Training & Employment Program	8,254,400
22	1061	Capital Improvement Project Receipts	137,500
23	1108	Statutory Designated Program Receipts	1,176,000
24	1117	Vocational Rehabilitation Small Business	325,000
25		Enterprise Fund	
26	1151	Technical Vocational Education Program	5,480,200
27		Receipts	
28	1157	Workers Safety and Compensation	7,505,100
29		Administration Account	
30	1172	Building Safety Account	2,091,600
31	1203	Workers Compensation Benefits Guarantee	771,200

1	Fund	
2	*** Total Agency Funding ***	\$189,325,800
3	<b>Department of Law</b>	
4	1002 Federal Receipts	1,966,400
5	1003 General Fund Match	308,500
6	1004 Unrestricted General Fund Receipts	58,959,600
7	1005 General Fund/Program Receipts	843,700
8	1007 Interagency Receipts	25,210,500
9	1055 Inter-Agency/Oil & Hazardous Waste	566,400
10	1061 Capital Improvement Project Receipts	106,200
11	1105 Permanent Fund Gross Receipts	1,477,600
12	1108 Statutory Designated Program Receipts	972,000
13	1141 Regulatory Commission of Alaska Receipts	1,688,400
14	1168 Tobacco Use Education and Cessation Fund	166,600
15	*** Total Agency Funding ***	\$92,265,900
16	<b>Department of Military and Veterans' Affairs</b>	
17	1002 Federal Receipts	25,200,800
18	1003 General Fund Match	5,203,300
19	1004 Unrestricted General Fund Receipts	13,966,000
20	1005 General Fund/Program Receipts	28,400
21	1007 Interagency Receipts	12,256,600
22	1061 Capital Improvement Project Receipts	3,355,000
23	1101 Alaska Aerospace Corporation Fund	552,800
24	1108 Statutory Designated Program Receipts	435,000
25	*** Total Agency Funding ***	\$60,997,900
26	<b>Department of Natural Resources</b>	
27	1002 Federal Receipts	13,934,100
28	1003 General Fund Match	764,000
29	1004 Unrestricted General Fund Receipts	78,152,900
30	1005 General Fund/Program Receipts	13,090,300
31	1007 Interagency Receipts	7,204,200

1	1018 Exxon Valdez Oil Spill Trust	436,200
2	1021 Agricultural Revolving Loan Fund	2,526,100
3	1055 Inter-Agency/Oil & Hazardous Waste	46,600
4	1061 Capital Improvement Project Receipts	6,732,000
5	1105 Permanent Fund Gross Receipts	5,591,400
6	1108 Statutory Designated Program Receipts	16,119,300
7	1153 State Land Disposal Income Fund	5,922,500
8	1154 Shore Fisheries Development Lease Program	333,600
9	1155 Timber Sale Receipts	842,100
10	1200 Vehicle Rental Tax Receipts	2,934,900
11	1216 Boat Registration Fees	200,000
12	*** Total Agency Funding ***	\$154,830,200
13	<b>Department of Public Safety</b>	
14	1002 Federal Receipts	10,843,500
15	1003 General Fund Match	706,600
16	1004 Unrestricted General Fund Receipts	170,777,400
17	1005 General Fund/Program Receipts	6,417,000
18	1007 Interagency Receipts	9,601,000
19	1055 Inter-Agency/Oil & Hazardous Waste	49,000
20	1061 Capital Improvement Project Receipts	5,402,800
21	1108 Statutory Designated Program Receipts	253,900
22	*** Total Agency Funding ***	\$204,051,200
23	<b>Department of Revenue</b>	
24	1002 Federal Receipts	73,831,300
25	1003 General Fund Match	8,688,100
26	1004 Unrestricted General Fund Receipts	22,804,500
27	1005 General Fund/Program Receipts	994,900
28	1007 Interagency Receipts	7,823,000
29	1016 CSSD Federal Incentive Payments	1,800,000
30	1017 Group Health and Life Benefits Fund	1,712,600
31	1027 International Airports Revenue Fund	33,600

1	1029	Public Employees Retirement Trust Fund	34,899,700
2	1034	Teachers Retirement Trust Fund	14,584,400
3	1042	Judicial Retirement System	397,500
4	1045	National Guard Retirement System	243,800
5	1046	Education Loan Fund	55,000
6	1050	Permanent Fund Dividend Fund	8,221,700
7	1061	Capital Improvement Project Receipts	6,723,200
8	1066	Public School Trust Fund	109,000
9	1103	Alaska Housing Finance Corporation Receipts	33,471,700
10	1104	Alaska Municipal Bond Bank Receipts	838,800
11	1105	Permanent Fund Gross Receipts	126,730,700
12	1133	CSSD Administrative Cost Reimbursement	1,319,300
13	1169	Power Cost Equalization Endowment Fund	324,400
14		*** Total Agency Funding ***	\$345,607,200
15		<b>Department of Transportation and Public Facilities</b>	
16	1002	Federal Receipts	3,844,600
17	1004	Unrestricted General Fund Receipts	281,264,900
18	1005	General Fund/Program Receipts	9,034,900
19	1007	Interagency Receipts	4,718,200
20	1026	Highways Equipment Working Capital Fund	33,386,300
21	1027	International Airports Revenue Fund	82,413,000
22	1061	Capital Improvement Project Receipts	149,214,000
23	1076	Alaska Marine Highway System Fund	54,207,900
24	1108	Statutory Designated Program Receipts	619,500
25	1200	Vehicle Rental Tax Receipts	5,009,100
26	1214	Whittier Tunnel Tolls	1,753,400
27	1215	Unified Carrier Registration Receipts	318,400
28		*** Total Agency Funding ***	\$625,784,200
29		<b>University of Alaska</b>	
30	1002	Federal Receipts	150,852,700
31	1003	General Fund Match	4,777,300

1	1004	Unrestricted General Fund Receipts	360,980,500
2	1007	Interagency Receipts	16,201,100
3	1048	University of Alaska Restricted Receipts	335,985,500
4	1061	Capital Improvement Project Receipts	10,530,700
5	1151	Technical Vocational Education Program	5,380,000
6		Receipts	
7	1174	University of Alaska Intra-Agency Transfers	58,121,000
8	***	Total Agency Funding ***	\$942,828,800
9	<b>Alaska Court System</b>		
10	1002	Federal Receipts	1,466,000
11	1004	Unrestricted General Fund Receipts	106,629,500
12	1007	Interagency Receipts	1,111,700
13	1061	Capital Improvement Project Receipts	689,000
14	1108	Statutory Designated Program Receipts	85,000
15	1133	CSSD Administrative Cost Reimbursement	209,600
16	***	Total Agency Funding ***	\$110,190,800
17	<b>Alaska Legislature</b>		
18	1004	Unrestricted General Fund Receipts	71,052,600
19	1005	General Fund/Program Receipts	71,400
20	1007	Interagency Receipts	403,000
21	***	Total Agency Funding ***	\$71,527,000
22	*****	Total Budget *****	\$6,687,120,400
23	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Unrestricted General Funds</b>	
5 1003 General Fund Match	579,212,900
6 1004 Unrestricted General Fund Receipts	2,274,448,800
7 ***Total Unrestricted General Funds***	\$2,853,661,700
<b>8 Designated General Funds</b>	
9 1005 General Fund/Program Receipts	100,530,900
10 1021 Agricultural Revolving Loan Fund	2,526,100
11 1031 Second Injury Fund Reserve Account	4,003,400
12 1032 Fishermen's Fund	1,647,400
13 1036 Commercial Fishing Loan Fund	4,278,100
14 1048 University of Alaska Restricted Receipts	335,985,500
15 1049 Training and Building Fund	659,900
16 1050 Permanent Fund Dividend Fund	25,696,400
17 1052 Oil/Hazardous Release Prevention & Response	15,454,600
18 Fund	
19 1054 State Training & Employment Program	8,254,400
20 1062 Power Project Fund	1,053,200
21 1066 Public School Trust Fund	10,609,000
22 1070 Fisheries Enhancement Revolving Loan Fund	608,000
23 1074 Bulk Fuel Revolving Loan Fund	53,600
24 1076 Alaska Marine Highway System Fund	54,207,900
25 1109 Test Fisheries Receipts	2,277,900
26 1141 Regulatory Commission of Alaska Receipts	10,690,600
27 1151 Technical Vocational Education Program	11,290,600
28 Receipts	
29 1153 State Land Disposal Income Fund	5,922,500
30 1154 Shore Fisheries Development Lease Program	333,600
31 1155 Timber Sale Receipts	842,100

1	1156	Receipt Supported Services	16,431,700
2	1157	Workers Safety and Compensation	7,505,100
3		Administration Account	
4	1162	Alaska Oil & Gas Conservation Commission	6,439,200
5		Receipts	
6	1164	Rural Development Initiative Fund	57,600
7	1166	Commercial Passenger Vessel Environmental	1,302,500
8		Compliance Fund	
9	1168	Tobacco Use Education and Cessation Fund	8,900,000
10	1169	Power Cost Equalization Endowment Fund	324,400
11	1170	Small Business Economic Development	55,500
12		Revolving Loan Fund	
13	1171	PFD Appropriations in lieu of Dividends to	10,047,400
14		Criminals	
15	1172	Building Safety Account	2,091,600
16	1200	Vehicle Rental Tax Receipts	8,282,700
17	1201	Commercial Fisheries Entry Commission	4,198,800
18		Receipts	
19	1203	Workers Compensation Benefits Guarantee	771,200
20		Fund	
21	1205	Berth Fees for the Ocean Ranger Program	3,512,400
22	1209	Alaska Capstone Avionics Revolving Loan	129,900
23		Fund	
24	1210	Renewable Energy Grant Fund	2,155,000
25	1223	Commercial Charter Fisheries RLF	18,700
26	1224	Mariculture RLF	18,700
27	1225	Community Quota Entity RLF	37,300
28	1226	Alaska Higher Education Investment Fund	12,000,000
29	1227	Alaska Microloan ROF	9,300
30	***Total Designated General Funds***		\$681,214,700
31	<b>Other Non-Duplicated Funds</b>		

1	1017	Group Health and Life Benefits Fund	23,467,600
2	1018	Exxon Valdez Oil Spill Trust	3,685,200
3	1023	FICA Administration Fund Account	170,200
4	1024	Fish and Game Fund	23,776,500
5	1027	International Airports Revenue Fund	82,446,600
6	1029	Public Employees Retirement Trust Fund	43,072,600
7	1034	Teachers Retirement Trust Fund	17,922,800
8	1040	Real Estate Surety Fund	288,000
9	1042	Judicial Retirement System	497,000
10	1045	National Guard Retirement System	450,400
11	1046	Education Loan Fund	55,000
12	1093	Clean Air Protection Fund	4,621,100
13	1101	Alaska Aerospace Corporation Fund	552,800
14	1102	Alaska Industrial Development & Export Authority Receipts	6,148,900
15			
16	1103	Alaska Housing Finance Corporation Receipts	33,471,700
17	1104	Alaska Municipal Bond Bank Receipts	838,800
18	1105	Permanent Fund Gross Receipts	133,799,700
19	1106	Alaska Commission on Postsecondary Education Receipts	12,941,600
20			
21	1107	Alaska Energy Authority Corporate Receipts	1,067,100
22	1108	Statutory Designated Program Receipts	55,216,400
23	1117	Vocational Rehabilitation Small Business Enterprise Fund	325,000
24			
25	1199	Alaska Sport Fishing Enterprise Account	500,000
26	1214	Whittier Tunnel Tolls	1,753,400
27	1215	Unified Carrier Registration Receipts	318,400
28	1216	Boat Registration Fees	396,900
29	***Total Other Non-Duplicated Funds***		\$447,783,700
30	<b>Federal Funds</b>		
31	1002	Federal Receipts	1,946,724,700

1	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
2		Fund	
3	1014	Donated Commodity/Handling Fee Account	374,000
4	1016	CSSD Federal Incentive Payments	1,800,000
5	1033	Federal Surplus Property Revolving Fund	404,300
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1133	CSSD Administrative Cost Reimbursement	1,528,900
8	1188	Federal Unrestricted Receipts	5,393,000
9	1212	Federal Stimulus: ARRA 2009	2,285,900
10		***Total Federal Funds***	\$1,979,303,800
11		<b>Other Duplicated Funds</b>	
12	1007	Interagency Receipts	358,823,800
13	1026	Highways Equipment Working Capital Fund	33,386,300
14	1055	Inter-Agency/Oil & Hazardous Waste	769,400
15	1061	Capital Improvement Project Receipts	217,215,900
16	1081	Information Services Fund	37,983,000
17	1145	Art in Public Places Fund	30,000
18	1147	Public Building Fund	17,001,300
19	1174	University of Alaska Intra-Agency Transfers	58,121,000
20	1220	Crime Victim Compensation Fund	1,825,800
21		***Total Other Duplicated Funds***	\$725,156,500

22 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2014.

4 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2014.

7 \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2014, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,  
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2014.

15 \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net  
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2014.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in  
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for  
2 appropriations for operating and capital purposes are made, any remaining balance of the  
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to  
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of  
8 the corporation during that period are appropriated to the Alaska Housing Finance  
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing  
23 loan programs and projects subsidized by the corporation.

24 \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account  
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent  
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from  
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
8 Alaska capital income fund (AS 37.05.565).

9 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development  
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial  
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are  
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2014.

24 \* **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
26 apportioned to the state as national forest income that the Department of Commerce,  
27 Community, and Economic Development determines would lapse into the unrestricted portion  
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule  
29 cities, first class cities, second class cities, a municipality organized under federal law, or  
30 regional educational attendance areas entitled to payment from the national forest income for  
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under  
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 amount necessary to make national forest receipt payments is appropriated from federal  
6 receipts received for that purpose to the Department of Commerce, Community, and  
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
12 from federal receipts received for that purpose to the Department of Commerce, Community,  
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
16 43.76.028 in calendar year 2012, estimated to be \$10,100,000, and deposited in the general  
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2014, to qualified regional associations operating within a region designated under  
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
22 43.76.399 in calendar year 2012, estimated to be \$1,900,000, and deposited in the general  
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
24 Commerce, Community, and Economic Development for payment in the fiscal year ending  
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$33,091,000 is appropriated from the power cost equalization  
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
31 equalization program costs without proration, the amount necessary to pay power cost

1 equalization program costs without proration, estimated to be \$7,260,000, is appropriated  
2 from the general fund to the Department of Commerce, Community, and Economic  
3 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
4 ending June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska  
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of  
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood  
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to  
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
14 year ending June 30, 2014;

15 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching  
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the  
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska  
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 \* **Sec. 13. DEPARTMENT OF CORRECTIONS.** If any portion of the federal receipts  
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional  
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

1 received, an amount equal to the difference between the amount of federal receipts  
2 appropriated and the amount of federal receipts received is appropriated from the general fund  
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of  
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 \* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and  
7 Early Development to be distributed as state aid to districts according to the average daily  
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year  
9 ending June 30, 2014.

10 \* **Sec. 15.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery  
11 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending  
12 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated  
13 from the general fund to the Department of Fish and Game for payment in the fiscal year  
14 ending June 30, 2014, to the qualified regional dive fishery development association in the  
15 administrative area where the assessment was collected.

16 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
17 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
18 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
19 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
20 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
21 year ending June 30, 2014.

22 (b) If the amount necessary to pay benefit payments from the second injury fund  
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
24 additional amount necessary to make those benefit payments is appropriated for that purpose  
25 from the second injury fund to the Department of Labor and Workforce Development, second  
26 injury fund allocation, for the fiscal year ending June 30, 2014.

27 (c) If the amount necessary to pay benefit payments from the workers' compensation  
28 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
29 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
30 appropriated for that purpose from that fund to the Department of Labor and Workforce  
31 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year

1 ending June 30, 2014.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the  
5 amount appropriated for the Department of Labor and Workforce Development, Alaska  
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
9 the center, for the fiscal year ending June 30, 2014.

10 \* **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
11 the average ending market value in the Alaska veterans' memorial endowment fund  
12 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,  
13 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund  
14 to the Department of Military and Veterans' Affairs for the purposes specified in  
15 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

16 \* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
17 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for  
18 operation of an oil production platform in Cook Inlet under lease with the Department of  
19 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general  
20 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
21 ending June 30, 2014, June 30, 2015, and June 30, 2016.

22 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
23 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine  
24 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
25 Resources for those purposes for the fiscal year ending June 30, 2014.

26 (c) The amount received in settlement of a claim against a bond guaranteeing the  
27 reclamation of state, federal, or private land, including the plugging or repair of a well,  
28 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year  
29 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected  
30 by a use covered by the bond.

31 (d) Federal receipts received for fire suppression during the fiscal year ending

1 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural  
2 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

3 \* **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
4 paternity testing administered by the child support services agency, as required under  
5 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
6 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
7 child support activities for the fiscal year ending June 30, 2014.

8 \* **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2014 fiscal year-to-date average price  
9 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of  
10 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest  
11 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated  
12 from the general fund to the Office of the Governor for distribution to state agencies to offset  
13 increased fuel and utility costs for the fiscal year ending June 30, 2014.

14 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil  
15 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014  
16 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
17 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
18 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
19 the fiscal year ending June 30, 2014.

20 (c) The following table shall be used in determining the amount of the appropriations  
21 made in (a) and (b) of this section:

22	2014 FISCAL	
23	YEAR-TO-DATE	
24	AVERAGE PRICE	
25	OF ALASKA NORTH	
26	SLOPE CRUDE OIL	AMOUNT
27	\$100 or more	\$18,000,000
28	99	17,500,000
29	98	17,000,000
30	97	16,500,000
31	96	16,000,000

1	95	15,500,000
2	94	15,000,000
3	93	14,500,000
4	92	14,000,000
5	91	13,500,000
6	90	13,000,000
7	89	12,500,000
8	88	12,000,000
9	87	11,500,000
10	86	11,000,000
11	85	10,500,000
12	84	10,000,000
13	83	9,500,000
14	82	9,000,000
15	81	8,500,000
16	80	8,000,000
17	79	7,500,000
18	78	7,000,000
19	77	6,500,000
20	76	6,000,000
21	75	5,500,000
22	74	5,000,000
23	73	4,500,000
24	72	4,000,000
25	71	3,500,000
26	70	3,000,000
27	69	2,500,000
28	68	2,000,000
29	67	1,500,000
30	66	1,000,000
31	65	500,000

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(d) It is the intent of the legislature that a payment under (a) or (b) of this section be used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2014.

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, 10 percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent each of the total amount appropriated;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

\* **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2014.

\* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits,

1 goods, and services provided by that agency on behalf of the state, from the funds and  
2 accounts in which the payments received by the state are deposited.

3 (c) The amount necessary to compensate the provider of bankcard or credit card  
4 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
5 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting  
6 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
7 credit card, from the funds and accounts in which the restitution payments received by the  
8 Department of Law are deposited.

9 \* **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
10 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
11 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the  
12 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
13 June 30, 2014.

14 (b) The amount required to be paid by the state for principal and interest on all issued  
15 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
16 Housing Finance Corporation for payment of principal and interest on those bonds for the  
17 fiscal year ending June 30, 2014.

18 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean  
19 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
20 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
21 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
22 ending June 30, 2014.

23 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska  
24 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
25 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
26 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
27 the fiscal year ending June 30, 2014.

28 (e) The sum of \$5,601,255 is appropriated from the general fund to the following  
29 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding  
30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
31 following projects:

1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,220,600
3	Anchorage Community and Technical	
4	College Center	
5	Juneau Readiness Center/UAS Joint Facility	
6	(2) Department of Transportation and Public Facilities	
7	(A) Matanuska-Susitna Borough	707,350
8	(deep water port and road upgrade)	
9	(B) Aleutians East Borough/False Pass	107,834
10	(small boat harbor)	
11	(C) Lake and Peninsula Borough/Chignik	119,169
12	(dock project)	
13	(D) City of Fairbanks (fire headquarters	871,703
14	station replacement)	
15	(E) City of Valdez (harbor renovations)	210,141
16	(F) Aleutians East Borough/Akutan	368,908
17	(small boat harbor)	
18	(G) Fairbanks North Star Borough	332,699
19	(Eielson AFB Schools, major	
20	maintenance and upgrades)	
21	(H) City of Unalaska (Little South America	367,995
22	(LSA) Harbor)	
23	(3) Alaska Energy Authority	
24	(A) Kodiak Electric Association	943,676
25	(Nyman combined cycle cogeneration plant)	
26	(B) Copper Valley Electric Association	351,180
27	(cogeneration projects)	
28	(f) The amount necessary for payment of lease payments and trustee fees relating to	
29	certificates of participation issued for real property for the fiscal year ending June 30, 2014,	
30	estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee	
31	for that purpose for the fiscal year ending June 30, 2014.	

1 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
2 Administration in the following amounts for the purpose of paying the following obligations  
3 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

4 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

5 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

6 (h) The following amounts are appropriated to the state bond committee from the  
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

8 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt  
9 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
10 2003A and 2012A, from the general fund for that purpose;

11 (2) the amount necessary for payment of debt service, accrued interest, and  
12 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
13 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

14 (3) the sum of \$363,490 from the investment earnings on the bond proceeds  
15 deposited in the capital project funds for the series 2009A general obligation bonds, for  
16 payment of debt service and accrued interest on outstanding State of Alaska general  
17 obligation bonds, series 2009A;

18 (4) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
20 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

21 (5) the sum of \$632,200 from the investment earnings on the bond proceeds  
22 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
23 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
24 Alaska general obligation bonds, series 2010A and 2010B;

25 (6) the sum of \$2,364,229 from the amount received from the United States  
26 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America  
27 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt  
28 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
29 2010A and 2010B;

30 (7) the sum of \$2,400,600 from the amount received from the United States  
31 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified

1 School Construction Bond interest subsidy payments due on the series 2010B general  
2 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
3 Alaska general obligation bonds, series 2010A and 2010B;

4 (8) the sum of \$1,040,000 from the Alaska debt retirement fund  
5 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of  
6 Alaska general obligation bonds, series 2010A and 2010B;

7 (9) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment  
9 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general  
10 fund for that purpose.

11 (10) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and  
13 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

14 (11) the amount necessary for payment of trustee fees on outstanding State of  
15 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,  
16 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

17 (12) the amount necessary for the purpose of authorizing payment to the  
18 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
19 bonds, estimated to be \$325,000, from the general fund for that purpose;

20 (13) if the proceeds of state general obligation bonds issued is temporarily  
21 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
22 amount necessary to prevent this cash deficiency is appropriated from the general fund,  
23 contingent upon repayment to the general fund as soon as additional state general obligation  
24 bond proceeds have been received by the state; and

25 (14) if the amount necessary for payment of debt service and accrued interest  
26 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
27 this subsection, the additional amount necessary to pay the obligations, from the general fund  
28 for that purpose.

29 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment  
30 of debt service and trustee fees on outstanding international airports revenue bonds for the  
31 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

1 SOURCE	AMOUNT
2 International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
3 Passenger facility charge	5,200,000
4 AIAS 2010D Build America Bonds federal interest subsidy	429,763

5 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department  
 6 of Administration for payment of obligations and fees for the following facilities for the fiscal  
 7 year ending June 30, 2014:

8 FACILITY AND FEES	ALLOCATION
9 (1) Anchorage Jail	\$ 4,108,650
10 (2) Goose Creek Correctional Center	17,815,775
11 (3) Fees	4,200

12 (k) The sum of \$128,263,143 is appropriated to the Department of Education and  
 13 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
 14 fiscal year ending June 30, 2014, from the following sources:

15 General fund	\$107,463,143
16 School Fund (AS 43.50.140)	20,800,000

17 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
 18 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
 19 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
 20 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of  
 21 the amount appropriated may be used for early redemption of the bonds.

22 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment  
 23 of principal and interest, redemption premium, and trustee fees, if any, associated with the  
 24 early redemption of international airports revenue bonds authorized by AS 37.15.410 -  
 25 37.15.550, from the following sources in the amounts stated:

26 SOURCE	AMOUNT
27 International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
28 International Airports Construction Fund (AS 37.15.420(a))	23,000,000

29 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
 30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 31 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts

1 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
2 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
3 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
4 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this  
5 Act, are appropriated conditioned on compliance with the program review provisions of  
6 AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the  
9 amounts appropriated by this Act, the appropriations from state funds for the affected  
10 program shall be reduced by the excess if the reductions are consistent with applicable federal  
11 statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the  
14 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
15 shortfall in receipts.

16 \* **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
17 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are  
18 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
20 issuance of heirloom birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
22 issuance of heirloom marriage certificates;

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund  
26 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
27 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
28 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
29 compensation fund (AS 18.67.162).

30 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
31 \$35,000, including donations and recoveries of or reimbursement for awards made from the

1 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated  
2 to the crime victim compensation fund (AS 18.67.162).

3 (d) The amount of federal receipts received for disaster relief during the fiscal year  
4 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
5 (AS 26.23.300(a)).

6 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
7 fund (AS 26.23.300(a)).

8 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
9 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
10 sharing fund (AS 29.60.850).

11 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
12 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
13 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
14 which the tax credit certificates presented for purchase exceed the balance of the fund,  
15 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
16 credit fund (AS 43.55.028).

17 (h) The sum of \$9,795,040 is appropriated to the Alaska clean water fund  
18 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

19	Alaska clean water fund revenue bond receipts	\$1,688,800
20	Federal receipts	8,106,240

21 (i) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund  
22 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

23	Alaska drinking water fund revenue bond receipts	\$1,795,000
24	Federal receipts	6,192,750

25 (j) An amount equal to the interest earned on amounts in the election fund required by  
26 the federal Help America Vote Act is appropriated to the election fund for use in accordance  
27 with 42 U.S.C. 15404(b)(2).

28 \* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
8 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee  
9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
12 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,  
13 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
14 account (AS 37.14.800(a)).

15 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
16 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
17 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
18 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

19 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public  
20 education fund (AS 14.17.300).

21 (f) An amount equal to the bulk fuel revolving loan fund fees established under  
22 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,  
23 2013, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel  
24 revolving loan fund (AS 42.45.250(a)).

25 (g) The following amounts are appropriated to the oil and hazardous substance release  
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
27 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention  
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be  
30 \$12,800,000, not otherwise appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to

1 be \$7,600,000, from the surcharge levied under AS 43.55.300.

2 (h) The following amounts are appropriated to the oil and hazardous substance release  
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
4 and response fund (AS 46.08.010(a)) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation  
6 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not  
7 otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2013, from the  
9 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

10 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing  
11 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the  
12 federally allowable portion of the principal balance payment on sport fishing revenue bonds is  
13 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish  
14 and game fund (AS 16.05.100).

15 (j) Fees collected at boating and angling access sites managed by the Department of  
16 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
17 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated  
18 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

19 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
20 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
21 game revenue bond redemption fund (AS 37.15.770).

22 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
23 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
24 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
25 bank authority reserve fund (AS 44.85.270(a)).

26 (m) The interest earned during the fiscal year ending June 30, 2014, by the Alaska  
27 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to  
28 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
29 that the interest earned on the balance of the Alaska marine highway system fund  
30 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
31 operations.

1 (n) The interest earned during the fiscal year ending on June 30, 2014, by the regional  
2 educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is  
3 appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

4 (o) The amount equal to the revenue collected from the following sources during the  
5 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

6 (1) range fees collected at shooting ranges operating by the Department of  
7 Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

8 (2) receipts from the sale of waterfowl conservation stamp limited edition  
9 prints (AS 16.05.826(a)), estimated to be \$5,000;

10 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
11 estimated to be \$87,400.

12 \* **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is  
13 appropriated from the general fund to the Department of Administration for deposit in the  
14 defined benefit plan account in the public employees' retirement system as an additional state  
15 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

16 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department  
17 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
18 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
19 June 30, 2014.

20 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of  
21 Administration for deposit in the defined benefit plan account in the judicial retirement  
22 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
23 fiscal year ending June 30, 2014.

24 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
25 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
26 for public officials, officers, and employees of the executive branch, Alaska Court System  
27 employees, employees of the legislature, and legislators and to implement the terms for the  
28 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

29 (1) Alaska Vocational Technical Center Teachers' Association, National  
30 Education Association, representing the employees of the Alaska Vocational Technical  
31 Center;

1 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
2 mates, and pilots unit;

3 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
4 marine unit;

5 (4) Marine Engineers' Beneficial Association, representing licensed engineers  
6 employed by the Alaska marine highway system;

7 (5) Public Safety Employees Association, representing the regularly  
8 commissioned public safety officers unit;

9 (6) Public Employees Local 71, for the labor, trades and crafts unit;

10 (7) Teachers' Education Association of Mt. Edgecumbe;

11 (8) Alaska Correctional Officers Association, representing correctional  
12 officers.

13 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
14 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
15 2014, for university employees who are not members of a collective bargaining unit and to  
16 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
17 bargaining agreements:

18 (1) University of Alaska Federation of Teachers;

19 (2) United Academics-American Association of University Professors,  
20 American Federation of Teachers;

21 (3) United Academics-Adjuncts;

22 (4) Fairbanks Firefighters Association, IAFF Local 1324.

23 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
24 the membership of the respective collective bargaining unit, the appropriations made in this  
25 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
26 amount for the collective bargaining agreement, and the corresponding funding source  
27 amounts are reduced accordingly.

28 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
29 the membership of the respective collective bargaining unit and approved by the Board of  
30 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
31 collective bargaining unit's agreement are reduced proportionately by the amount for the

1 collective bargaining agreement, and the corresponding funding source amounts are reduced  
2 accordingly.

3 \* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
4 governments and other entities their share of taxes and fees collected in the listed fiscal years  
5 under the following programs is appropriated to the Department of Revenue from the general  
6 fund for payment to local governments and other entities in the fiscal year ending June 30,  
7 2014:

8		FISCAL YEAR	ESTIMATED
9	REVENUE SOURCE	COLLECTED	AMOUNT
10	Fisheries business tax (AS 43.75)	2013	\$25,700,000
11	Fishery resource landing tax (AS 43.77)	2013	5,100,000
12	Aviation fuel tax (AS 43.40.010)	2014	100,000
13	Electric and telephone cooperative tax	2014	3,900,000
14	(AS 10.25.570)		
15	Liquor license fee (AS 04.11)	2014	900,000
16	Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

17 (b) The amount necessary to pay the first seven ports of call their share of the tax  
18 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated  
19 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account  
20 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
21 year ending June 30, 2014.

22 (c) It is the intent of the legislature that the payments to local governments set out in  
23 (a) and (b) of this section may be assigned by a local government to another state agency.

24 \* **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The  
25 unexpended and unobligated balance on June 30, 2013, of federal funding available under  
26 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
27 Department of Education and Early Development is reappropriated to the Department of  
28 Education and Early Development for the administration and operation of departmental  
29 programs, for the fiscal year ending June 30, 2014.

30 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding  
31 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and

1 appropriated to the Department of Health and Social Services is reappropriated to the  
2 Department of Health and Social Services for the administration and operation of  
3 departmental programs, for the fiscal year ending June 30, 2014.

4 \* **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
5 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
6 June 30, 2014, is reduced to reverse negative account balances for the department in the state  
7 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
8 account balance of \$1,000 or less exists.

9 \* **Sec. 32. BUDGET RESERVE FUND.** If the unrestricted state revenue available for  
10 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund  
11 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance  
12 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is  
13 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

14 \* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),  
15 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

16 \* **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions  
17 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and  
18 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and  
19 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,  
20 solely for the purpose of carrying forward a prior fiscal year balance.

21 \* **Sec. 35.** Sections 30 and 34 of this Act take effect June 30, 2013.

22 \* **Sec. 36.** Section 26(e) of this Act takes effect December 1, 2013.

23 \* **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,  
24 2013.

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### 2013 Legislature - Operating Budget Agency Summary - House Structure

**Numbers and Language  
Fund Groups: General Funds**

Agency	[1] 13MgtP'n	[2] Adj Base	[3] GovAnd+	[4] Hse Subco	[5] House	[5] - [1] 13MgtP'n to House	[5] - [2] Adj Base to House	[5] - [3] GovAnd+ to House	[5] - [4] Hse Subco to House
<b>Agency Budgets</b>									
Administration	108,490.3	107,096.5	110,234.4	108,895.1	109,395.1	904.8 0.8 %	2,298.6 2.1 %	-839.3 -0.8 %	500.0 0.5 %
Commerce, Community & Econ Dev	158,339.8	115,791.4	139,935.2	138,060.2	137,565.1	-20,774.7 -13.1 %	21,773.7 18.8 %	-2,370.1 -1.7 %	-495.1 -0.4 %
Corrections	304,914.6	305,103.4	314,861.6	312,861.6	312,861.6	7,947.0 2.6 %	7,758.2 2.5 %	-2,000.0 -0.6 %	0.0
Education & Early Dev	1,294,927.7	1,266,482.3	1,309,796.7	1,304,079.0	1,302,467.2	7,539.5 0.6 %	35,984.9 2.8 %	-7,329.5 -0.6 %	-1,611.8 -0.1 %
Environmental Conservation	48,469.7	48,081.0	49,133.2	48,679.7	48,679.7	210.0 0.4 %	598.7 1.2 %	-453.5 -0.9 %	0.0
Fish and Game	87,766.3	86,982.1	88,902.7	87,186.2	87,336.2	-430.1 -0.5 %	354.1 0.4 %	-1,566.5 -1.8 %	150.0 0.2 %
Governor	33,972.8	25,828.5	30,636.6	28,886.6	28,886.6	-5,086.2 -15.0 %	3,058.1 11.8 %	-1,750.0 -5.7 %	0.0
Health & Social Services	1,305,324.9	1,290,862.4	1,325,418.4	1,300,418.4	1,300,418.4	-4,906.5 -0.4 %	9,556.0 0.7 %	-25,000.0 -1.9 %	0.0
Labor & Workforce Dev	68,619.2	67,918.6	69,059.4	67,767.2	67,767.2	-852.0 -1.2 %	-151.4 -0.2 %	-1,292.2 -1.9 %	0.0
Law	70,819.0	58,191.6	65,834.2	62,059.2	62,059.2	-8,759.8 -12.4 %	3,867.6 6.6 %	-3,775.0 -5.7 %	0.0
Military & Veterans' Affairs	22,135.0	13,626.8	22,602.7	19,197.7	22,116.4	-18.6 -0.1 %	8,489.6 62.3 %	-486.3 -2.2 %	2,918.7 15.2 %
Natural Resources	106,240.2	101,666.1	106,842.4	104,566.4	105,666.4	-573.8 -0.5 %	4,000.3 3.9 %	-1,176.0 -1.1 %	1,100.0 1.1 %
Public Safety	170,468.6	170,860.3	183,347.5	177,901.0	177,901.0	7,432.4 4.4 %	7,040.7 4.1 %	-5,446.5 -3.0 %	0.0
Revenue	41,924.3	41,250.5	42,178.7	41,596.0	41,596.0	-328.3 -0.8 %	345.5 0.8 %	-582.7 -1.4 %	0.0
Transportation	350,814.1	352,414.7	359,391.4	349,516.8	349,516.8	-1,297.3 -0.4 %	-2,897.9 -0.8 %	-9,874.6 -2.7 %	0.0
University of Alaska	691,549.4	704,025.2	710,190.3	707,781.1	671,758.9	-19,790.5 -2.9 %	-32,266.3 -4.6 %	-38,431.4 -5.4 %	-36,022.2 -5.1 %
Alaska Court System	107,200.9	107,735.1	111,891.5	109,136.2	109,136.2	1,935.3 1.8 %	1,401.1 1.3 %	-2,755.3 -2.5 %	0.0
Legislature	74,525.3	73,621.4	73,661.7	71,124.0	71,124.0	-3,401.3 -4.6 %	-2,497.4 -3.4 %	-2,537.7 -3.4 %	0.0
Branch-wide Unallocated Approp	36,000.0	36,000.0	36,000.0	36,000.0	36,000.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>5,082,502.1</b>	<b>4,973,537.9</b>	<b>5,149,918.6</b>	<b>5,075,712.4</b>	<b>5,042,252.0</b>	<b>-40,250.1 -0.8 %</b>	<b>68,714.1 1.4 %</b>	<b>-107,666.6 -2.1 %</b>	<b>-33,460.4 -0.7 %</b>
<b>Statewide Items</b>									
Debt Service	238,877.8	238,877.8	229,492.8	228,152.8	228,152.8	-10,725.0 -4.5 %	-10,725.0 -4.5 %	-1,340.0 -0.6 %	0.0
Fund Capitalization	593,825.1	468,825.1	593,825.8	466,151.4	591,151.4	-2,673.7 -0.5 %	122,326.3 26.1 %	-2,674.4 -0.5 %	125,000.0 26.8 %
Direct Approps to Retirement	613,865.2	613,865.2	633,780.6	633,780.6	633,780.6	19,915.4 3.2 %	19,915.4 3.2 %	0.0	0.0
Special Appropriations	18,000.0	0.0	0.0	0.0	0.0	-18,000.0 -100.0 %	0.0	0.0	0.0
<b>Total</b>	<b>1,464,568.1</b>	<b>1,321,568.1</b>	<b>1,457,099.2</b>	<b>1,328,084.8</b>	<b>1,453,084.8</b>	<b>-11,483.3 -0.8 %</b>	<b>131,516.7 10.0 %</b>	<b>-4,014.4 -0.3 %</b>	<b>125,000.0 9.4 %</b>
<b>Statewide Total</b>	<b>6,547,070.2</b>	<b>6,295,106.0</b>	<b>6,607,017.8</b>	<b>6,403,797.2</b>	<b>6,495,336.8</b>	<b>-51,733.4 -0.8 %</b>	<b>200,230.8 3.2 %</b>	<b>-111,681.0 -1.7 %</b>	<b>91,539.6 1.4 %</b>

## 2013 Legislature - Operating Budget Agency Summary - House Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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Agency	[1] 13MgtP1n	[2] Adj Base	[3] GovAmd+	[4] Hse Subcom	[5] House	[5] - [1] 13MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GovAmd+ to House	[5] - [4] Hse Subco to House				
<b>Funding Summary</b>													
Unrestricted General (UGF)	5,788,434.6	5,532,526.5	5,829,607.5	5,630,091.3	5,757,382.5	-31,052.1	-0.5 %	224,856.0	4.1 %	-72,225.0	-1.2 %	127,291.2	2.3 %
Designated General (DGF)	758,635.6	762,579.5	777,410.3	773,705.9	737,954.3	-20,681.3	-2.7 %	-24,625.2	-3.2 %	-39,456.0	-5.1 %	-35,751.6	-4.6 %
<b>Non-Additive Items</b>													
Fund Transfers	1,177,190.8	1,422,090.8	1,699,285.7	1,824,260.7	1,834,260.7	657,069.9	55.8 %	412,169.9	29.0 %	134,975.0	7.9 %	10,000.0	0.5 %
<b>Total</b>	<b>1,177,190.8</b>	<b>1,422,090.8</b>	<b>1,699,285.7</b>	<b>1,824,260.7</b>	<b>1,834,260.7</b>	<b>657,069.9</b>	<b>55.8 %</b>	<b>412,169.9</b>	<b>29.0 %</b>	<b>134,975.0</b>	<b>7.9 %</b>	<b>10,000.0</b>	<b>0.5 %</b>

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## 2013 Legislature - Operating Budget Agency Summary - House Structure

**Numbers and Language**

Agency	[1] 13MgtP1n	[2] Adj Base	[3] GovAmd+	[4] Hse Subcom	[5] House	[5] - [1] 13MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GovAmd+ to House	[5] - [4] Hse Subco to House
<b>Agency Budgets</b>									
Administration	326,804.2	325,293.6	336,584.7	334,745.4	334,945.4	8,141.2 2.5 %	9,651.8 3.0 %	-1,639.3 -0.5 %	200.0 0.1 %
Commerce, Community & Econ Dev	219,004.8	172,681.9	201,309.9	199,434.9	198,949.1	-20,055.7 -9.2 %	26,267.2 15.2 %	-2,360.8 -1.2 %	-485.8 -0.2 %
Corrections	323,191.7	322,869.8	332,760.6	332,760.6	332,760.6	9,568.9 3.0 %	9,890.8 3.1 %	0.0	0.0
Education & Early Dev	1,559,514.4	1,525,476.7	1,569,601.2	1,563,883.5	1,562,271.7	2,757.3 0.2 %	36,795.0 2.4 %	-7,329.5 -0.5 %	-1,611.8 -0.1 %
Environmental Conservation	84,000.2	83,618.9	85,271.1	84,817.6	84,817.6	817.4 1.0 %	1,198.7 1.4 %	-453.5 -0.5 %	0.0
Fish and Game	211,813.3	211,045.8	214,949.7	213,373.2	213,523.2	1,709.9 0.8 %	2,477.4 1.2 %	-1,426.5 -0.7 %	150.0 0.1 %
Governor	34,689.2	26,548.4	31,356.5	29,606.5	29,606.5	-5,082.7 -14.7 %	3,058.1 11.5 %	-1,750.0 -5.6 %	0.0
Health & Social Services	2,637,826.6	2,615,134.4	2,662,765.8	2,641,783.8	2,641,783.8	3,957.2 0.2 %	26,649.4 1.0 %	-20,982.0 -0.8 %	0.0
Labor & Workforce Dev	196,570.0	195,427.8	190,718.0	189,425.8	189,425.8	-7,144.2 -3.6 %	-6,002.0 -3.1 %	-1,292.2 -0.7 %	0.0
Law	100,284.7	87,717.9	96,233.3	92,358.3	92,358.3	-7,926.4 -7.9 %	4,640.4 5.3 %	-3,875.0 -4.0 %	0.0
Military & Veterans' Affairs	63,935.1	55,505.4	64,416.3	61,011.3	63,930.0	-5.1	8,424.6 15.2 %	-486.3 -0.8 %	2,918.7 4.8 %
Natural Resources	167,522.5	162,646.1	169,952.3	167,676.3	168,776.3	1,253.8 0.7 %	6,130.2 3.8 %	-1,176.0 -0.7 %	1,100.0 0.7 %
Public Safety	203,863.3	201,693.0	209,497.7	204,051.2	204,051.2	187.9 0.1 %	2,358.2 1.2 %	-5,446.5 -2.6 %	0.0
Revenue	328,022.1	327,588.5	349,988.8	349,406.1	349,406.1	21,384.0 6.5 %	21,817.6 6.7 %	-582.7 -0.2 %	0.0
Transportation	621,476.1	624,284.1	635,658.8	625,784.2	625,784.2	4,308.1 0.7 %	1,500.1 0.2 %	-9,874.6 -1.6 %	0.0
University of Alaska	925,828.0	939,730.7	947,610.8	945,201.6	909,179.4	-16,648.6 -1.8 %	-30,551.3 -3.3 %	-38,431.4 -4.1 %	-36,022.2 -3.8 %
Alaska Court System	110,791.0	110,607.4	115,369.0	113,302.7	113,302.7	2,511.7 2.3 %	2,695.3 2.4 %	-2,066.3 -1.8 %	0.0
Legislature	74,928.3	74,024.4	74,064.7	71,527.0	71,527.0	-3,401.3 -4.5 %	-2,497.4 -3.4 %	-2,537.7 -3.4 %	0.0
Branch-wide Unallocated Approp	36,000.0	36,000.0	36,000.0	36,000.0	36,000.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>8,226,065.5</b>	<b>8,097,894.8</b>	<b>8,324,109.2</b>	<b>8,256,150.0</b>	<b>8,222,398.9</b>	<b>-3,666.6</b>	<b>124,504.1 1.5 %</b>	<b>-101,710.3 -1.2 %</b>	<b>-33,751.1 -0.4 %</b>
<b>Statewide Items</b>									
Debt Service	315,988.0	315,988.0	335,452.8	335,152.8	335,152.8	19,164.8 6.1 %	19,164.8 6.1 %	-300.0 -0.1 %	0.0
Fund Capitalization	621,555.1	496,555.1	620,633.6	492,959.2	617,959.2	-3,595.9 -0.6 %	121,404.1 24.4 %	-2,674.4 -0.4 %	125,000.0 25.4 %
Direct Approps to Retirement	613,865.2	613,865.2	633,780.6	633,780.6	633,780.6	19,915.4 3.2 %	19,915.4 3.2 %	0.0	0.0
Special Appropriations	18,000.0	0.0	0.0	0.0	0.0	-18,000.0 -100.0 %	0.0	0.0	0.0
<b>Total</b>	<b>1,569,408.3</b>	<b>1,426,408.3</b>	<b>1,589,867.0</b>	<b>1,461,892.6</b>	<b>1,586,892.6</b>	<b>17,484.3 1.1 %</b>	<b>160,484.3 11.3 %</b>	<b>-2,974.4 -0.2 %</b>	<b>125,000.0 8.6 %</b>
<b>Statewide Total</b>	<b>9,795,473.8</b>	<b>9,524,303.1</b>	<b>9,913,976.2</b>	<b>9,718,042.6</b>	<b>9,809,291.5</b>	<b>13,817.7 0.1 %</b>	<b>284,988.4 3.0 %</b>	<b>-104,684.7 -1.1 %</b>	<b>91,248.9 0.9 %</b>

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## 2013 Legislature - Operating Budget Agency Summary - House Structure

### Numbers and Language

Agency	[1] 13MgtP1n	[2] Adj Base	[3] GovAmd+	[4] Hse Subcom	[5] House	[5] - [1] 13MgtP1n to House	[5] - [2] Adj Base to House	[5] - [3] GovAmd+ to House	[5] - [4] Hse Subco to House				
<b>Funding Summary</b>													
Unrestricted General (UGF)	5,788,434.6	5,532,526.5	5,829,607.5	5,630,091.3	5,757,382.5	-31,052.1	-0.5 %	224,856.0	4.1 %	-72,225.0	-1.2 %	127,291.2	2.3 %
Designated General (DGF)	758,635.6	762,579.5	777,410.3	773,705.9	737,954.3	-20,681.3	-2.7 %	-24,625.2	-3.2 %	-39,456.0	-5.1 %	-35,751.6	-4.6 %
Other State Funds (Other)	1,225,302.0	1,214,611.3	1,280,399.7	1,281,168.7	1,280,878.0	55,576.0	4.5 %	66,266.7	5.5 %	478.3		-290.7	
Federal Receipts (Fed)	2,023,101.6	2,014,585.8	2,026,558.7	2,033,076.7	2,033,076.7	9,975.1	0.5 %	18,490.9	0.9 %	6,518.0	0.3 %	0.0	
<b>Non-Additive Items</b>													
Fund Transfers	1,186,022.6	1,430,922.6	1,708,280.1	1,833,255.1	1,843,255.1	657,232.5	55.4 %	412,332.5	28.8 %	134,975.0	7.9 %	10,000.0	0.5 %
<b>Total</b>	<b>1,186,022.6</b>	<b>1,430,922.6</b>	<b>1,708,280.1</b>	<b>1,833,255.1</b>	<b>1,843,255.1</b>	<b>657,232.5</b>	<b>55.4 %</b>	<b>412,332.5</b>	<b>28.8 %</b>	<b>134,975.0</b>	<b>7.9 %</b>	<b>10,000.0</b>	<b>0.5 %</b>

28-GH1799C

Bailey

3/2/13

CS FOR HOUSE BILL NO. 65(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE,

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state  
 2 government and for certain programs, capitalizing funds, and making reappropriations;  
 3 and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

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1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2014.

4 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2014.

7 \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2014, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,  
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2014.

15 \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the change in net  
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2014.

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23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2014, in  
25 the following estimated amounts:

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26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30 (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

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1 (c) After deductions for the items set out in (b) of this section and deductions for  
2 appropriations for operating and capital purposes are made, any remaining balance of the  
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to  
4 the Alaska capital income fund (AS 37.05.565).

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5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of  
8 the corporation during that period are appropriated to the Alaska Housing Finance  
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing  
23 loan programs and projects subsidized by the corporation.

24 \* Sec. 9. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2014, estimated to be \$958,000,000, is appropriated from the earnings reserve account  
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

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29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

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1 \$939,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent  
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from  
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
8 Alaska capital income fund (AS 37.05.565).

9 \* Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development  
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial  
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are  
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2014, is appropriated to the Alaska capital income fund (AS 37.05.565).

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17 \* Sec. 11. DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2014.

24 \* Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
25 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
26 apportioned to the state as national forest income that the Department of Commerce,  
27 Community, and Economic Development determines would lapse into the unrestricted portion  
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule  
29 cities, first class cities, second class cities, a municipality organized under federal law, or  
30 regional educational attendance areas entitled to payment from the national forest income for  
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

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1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under  
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 amount necessary to make national forest receipt payments is appropriated from federal  
6 receipts received for that purpose to the Department of Commerce, Community, and  
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
12 from federal receipts received for that purpose to the Department of Commerce, Community,  
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
16 43.76.028 in calendar year 2012, estimated to be \$10.100.000, and deposited in the general  
17 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development for payment in the fiscal year ending  
19 June 30, 2014, to qualified regional associations operating within a region designated under  
20 AS 16.10.375.

21 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
22 43.76.399 in calendar year 2012, estimated to be \$1.900.000, and deposited in the general  
23 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of  
24 Commerce, Community, and Economic Development for payment in the fiscal year ending  
25 June 30, 2014, to qualified regional seafood development associations.

26 (f) The sum of \$33,091,000 is appropriated from the power cost equalization  
27 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
28 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
29 fiscal year ending June 30, 2014.

30 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
31 equalization program costs without proration, the amount necessary to pay power cost

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1 equalization program costs without proration, estimated to be \$7,260,000, is appropriated  
2 from the general fund to the Department of Commerce, Community, and Economic  
3 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
4 ending June 30, 2014.

5 (h) The following amounts are appropriated from the specified sources to the Alaska  
6 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
7 June 30, 2014:

8 (1) the unexpended and unobligated balance, estimated to be \$15,549,300, of  
9 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
10 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

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11 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood  
12 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to  
13 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
14 year ending June 30, 2014;

15 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching  
16 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
17 ending June 30, 2012;

18 (4) the sum of \$4,500,000 from federal receipts.

19 (i) It is the intent of the legislature

20 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
21 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the  
22 fiscal year ending June 30, 2013;

23 (2) to limit the amount appropriated from the general fund to the Alaska  
24 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
25 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
26 industry contributions; and

27 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
28 advertising firms to provide advertising services before using an out-of-state advertising firm.

29 \* Sec. 13. DEPARTMENT OF CORRECTIONS. If any portion of the federal receipts  
30 appropriated in sec. 1 of this Act to the Department of Corrections, Anchorage Correctional  
31 Complex, for housing federal prisoners for the fiscal year ending June 30, 2014, is not

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\* Sec. 13.

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1 received, an amount equal to the difference between the amount of federal receipts  
2 appropriated and the amount of federal receipts received is appropriated from the general fund  
3 to the Department of Corrections, Anchorage Correctional Complex, for the purpose of  
4 paying costs of inmate incarceration for the fiscal year ending June 30, 2014.

5 \* Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
6 of \$25,000,000 is appropriated from the general fund to the Department of Education and  
7 Early Development to be distributed as state aid to districts according to the average daily  
8 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year  
9 ending June 30, 2014.

10 \* Sec. 15. DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery  
11 management assessment collected under AS 43.76.150 - 43,76.210 in the fiscal year ending  
12 June 30, 2013, estimated to be \$700,000, and deposited in the general fund is appropriated  
13 from the general fund to the Department of Fish and Game for payment in the fiscal year  
14 ending June 30, 2014, to the qualified regional dive fishery development association in the  
15 administrative area where the assessment was collected,

16 \* Sec. 16. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
17 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
18 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
19 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
20 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
21 year ending June 30, 2014.

22 (b) If the amount necessary to pay benefit payments from the second injury fund  
23 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
24 additional amount necessary to make those benefit payments is appropriated for that purpose  
25 from the second injury fund to the Department of Labor and Workforce Development, second  
26 injury fund allocation, for the fiscal year ending June 30, 2014.

27 (c) If the amount necessary to pay benefit payments from the workers' compensation  
28 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
29 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
30 appropriated for that purpose from that fund to the Department of Labor and Workforce  
31 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year

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\* Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under AS 47.25.621 - 47.25.626 without proration is appropriated from the general fund to the Department of Health and Social Services, public assistance, energy assistance program, for the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2014.

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1 ending June 30, 2014.

2 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
3 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
4 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the  
5 amount appropriated for the Department of Labor and Workforce Development, Alaska  
6 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
7 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
8 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
9 the center, for the fiscal year ending June 30, 2014.

10 \* Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
11 the average ending market value in the Alaska veterans' memorial endowment fund  
12 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,  
13 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund  
14 to the Department of Military and Veterans' Affairs for the purposes specified in  
15 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

16 \* Sec. 18. DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
17 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for  
18 operation of an oil production platform in Cook Inlet under lease with the Department of  
19 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general  
20 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
21 ending June 30, 2014, June 30, 2015, and June 30, 2016.

22 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
23 year ending June 30, 2014, estimated to be \$50,000, is appropriated from the mine  
24 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
25 Resources for those purposes for the fiscal year ending June 30, 2014.

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26 (c) The amount received in settlement of a claim against a bond guaranteeing the  
27 reclamation of state, federal, or private land, including the plugging or repair of a well,  
28 estimated to be \$50,000, is appropriated to the agency secured by the bond for the fiscal year  
29 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected  
30 by a use covered by the bond.

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31 (d) Federal receipts received for fire suppression during the fiscal year ending

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1 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural  
2 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

3 \* Sec. 19. DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
4 paternity testing administered by the child support services agency, as required under  
5 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
6 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
7 child support activities for the fiscal year ending June 30, 2014.

8 \* Sec. 20. OFFICE OF THE GOVERNOR. (a) If the 2014 fiscal year-to-date average price  
9 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of  
10 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest  
11 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated  
12 from the general fund to the Office of the Governor for distribution to state agencies to offset  
13 increased fuel and utility costs for the fiscal year ending June 30, 2014.

14 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil  
15 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014  
16 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
17 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
18 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
19 the fiscal year ending June 30, 2014.

20 (c) The following table shall be used in determining the amount of the appropriations  
21 made in (a) and (b) of this section:

22	2014 FISCAL	
23	YEAR-TO-DATE	
24	AVERAGE PRICE	
25	OF ALASKA NORTH	
26	SLOPE CRUDE OIL	AMOUNT
27	\$100 or more	\$18,000,000
28	99	17,500,000
29	98	17,000,000
30	97	16,500,000
31	96	16,000,000

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1	95	15,500,000
2	94	15,000,000
3	93	14,500,000
4	92	14,000,000
5	91	13,500,000
6	90	13,000,000
7	89	12,500,000
8	88	12,000,000
9	87	11,500,000
10	86	11,000,000
11	85	10,500,000
12	84	10,000,000
13	83	9,500,000
14	82	9,000,000
15	81	8,500,000
16	80	8,000,000
17	79	7,500,000
18	78	7,000,000
19	77	6,500,000
20	76	6,000,000
21	75	5,500,000
22	74	5,000,000
23	73	4,500,000
24	72	4,000,000
25	71	3,500,000
26	70	3,000,000
27	69	2,500,000
28	68	2,000,000
29	67	1,500,000
30	66	1,000,000
31	65	500,000

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1 goods, and services provided by that agency on behalf of the state, from the funds and  
2 accounts in which the payments received by the state are deposited.

3 (c) The amount necessary to compensate the provider of bankcard or credit card  
4 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
5 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting  
6 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
7 credit card, from the funds and accounts in which the restitution payments received by the  
8 Department of Law are deposited.

9 \* Sec. 23. DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay interest  
10 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
11 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the  
12 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
13 June 30, 2014.

14 (b) The amount required to be paid by the state for principal and interest on all issued  
15 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
16 Housing Finance Corporation for payment of principal and interest on those bonds for the  
17 fiscal year ending June 30, 2014.

18 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean  
19 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
20 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
21 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
22 ending June 30, 2014.

23 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska  
24 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
25 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
26 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
27 the fiscal year ending June 30, 2014.

28 (e) The sum of \$5,601,255 is appropriated from the general fund to the following  
29 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding  
30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
31 following projects:

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1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,220,600
3	Anchorage Community and Technical	
4	College Center	
5	Juneau Readiness Center/UAS Joint Facility	
6	(2) Department of Transportation and Public Facilities	
7	(A) Matanuska-Susitna Borough	707,350
8	(deep water port and road upgrade)	
9	(B) Aleutians East Borough/False Pass	107,834
10	(small boat harbor)	
11	(C) Lake and Peninsula Borough/Chignik	119,169
12	(dock project)	
13	(D) City of Fairbanks (fire headquarters	871,703
14	station replacement)	
15	(E) City of Valdez (harbor renovations)	210,141
16	(F) Aleutians East Borough/Akutan	368,908
17	(small boat harbor)	
18	(G) Fairbanks North Star Borough	332,699
19	(Eielson AFB Schools, major	
20	maintenance and upgrades)	
21	(H) City of Unalaska (Little South America	367,995
22	(LSA) Harbor)	
23	(3) Alaska Energy Authority	
24	(A) Kodiak Electric Association	943,676
25	(Nyman combined cycle cogeneration plant)	
26	(B) Copper Valley Electric Association	351,180
27	(cogeneration projects)	
28	(f) The amount necessary for payment of lease payments and trustee fees relating to	
29	certificates of participation issued for real property for the fiscal year ending June 30, 2014,	
30	estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee	
31	for that purpose for the fiscal year ending June 30, 2014.	

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1 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
2 Administration in the following amounts for the purpose of paying the following obligations  
3 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

4 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

5 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

6 (h) The following amounts are appropriated to the state bond committee from the  
7 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

8 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt  
9 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
10 2003A and 2012A, from the general fund for that purpose;

11 (2) the amount necessary for payment of debt service, accrued interest, and  
12 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
13 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

14 (3) the sum of \$363,490 from the investment earnings on the bond proceeds  
15 deposited in the capital project funds for the series 2009A general obligation bonds, for  
16 payment of debt service and accrued interest on outstanding State of Alaska general  
17 obligation bonds, series 2009A;

18 (4) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
20 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

21 (5) the sum of \$632,200 from the investment earnings on the bond proceeds  
22 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
23 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
24 Alaska general obligation bonds, series 2010A and 2010B;

25 (6) the sum of \$2,364,229 from the amount received from the United States  
26 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America  
27 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt  
28 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
29 2010A and 2010B;

30 (7) the sum of \$2,400,600 from the amount received from the United States  
31 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified

1 School Construction Bond interest subsidy payments due on the series 2010B general  
2 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
3 Alaska general obligation bonds, series 2010A and 2010B;

4 (8) ~~the sum of \$1,040,000 from the Alaska debt retirement fund~~  
5 (AS 37.15.011) for payment of debt service and accrued interest on outstanding State of  
6 Alaska general obligation bonds, series 2010A and 2010B;

7 (9) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment  
9 made in (5), (6), (7), and (8) of this subsection, estimated to be \$2,721,820, from the general  
10 fund for that purpose;

11 (10) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and  
13 2013D, estimated to be \$17,700,000, from the general fund for that purpose;

14 (11) the amount necessary for payment of trustee fees on outstanding State of  
15 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,  
16 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

17 (12) the amount necessary for the purpose of authorizing payment to the  
18 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
19 bonds, estimated to be \$325,000, from the general fund for that purpose;

20 (13) if the proceeds of state general obligation bonds issued is temporarily  
21 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
22 amount necessary to prevent this cash deficiency is appropriated from the general fund,  
23 contingent upon repayment to the general fund as soon as additional state general obligation  
24 bond proceeds have been received by the state; and

25 (14) if the amount necessary for payment of debt service and accrued interest  
26 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
27 this subsection, the additional amount necessary to pay the obligations, from the general fund  
28 for that purpose.

29 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment  
30 of debt service and trustee fees on outstanding international airports revenue bonds for the  
31 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

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(13) the amount necessary to pay remarketing costs on State of Alaska general obligation bonds, series 2013A, 2013B, 2013C, and 2013D, estimated to be \$300,000, from the general fund for that purpose;

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1 SOURCE AMOUNT

2 International Airports Revenue Fund (AS 37.15.430(a)) \$36,582,272

3 Passenger facility charge 5,200,000

4 AIAS 2010D Build America Bonds federal interest subsidy 429,763

5 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department

6 of Administration for payment of obligations and fees for the following facilities for the fiscal

7 year ending June 30, 2014:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 4,108,650
(2) Goose Creek Correctional Center	17,815,775
(3) Fees	4,200

12 (k) The sum of \$128,263,143 is appropriated to the Department of Education and

13 Early Development for state aid for costs of school construction under AS 14.11.100 for the

14 fiscal year ending June 30, 2014, from the following sources:

General fund	\$107,463,143
School Fund (AS 43.50.140)	20,800,000

17 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue

18 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt

19 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for

20 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of

21 the amount appropriated may be used for early redemption of the bonds.

22 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment

23 of principal and interest, redemption premium, and trustee fees, if any, associated with the

24 early redemption of international airports revenue bonds authorized by AS 37.15.410 -

25 37.15.550, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
International Airports Construction Fund (AS 37.15.420(a))	23,000,000

29 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund

31 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts

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1 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
2 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
3 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
4 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this  
5 Act, are appropriated conditioned on compliance with the program review provisions of  
6 AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the  
9 amounts appropriated by this Act, the appropriations from state funds for the affected  
10 program shall be reduced by the excess if the reductions are consistent with applicable federal  
11 statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the  
14 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
15 shortfall in receipts.

16 \* Sec. 25. FUND CAPITALIZATION. (a) The portions of the fees listed in this subsection  
17 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are  
18 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
20 issuance of heirloom birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
22 issuance of heirloom marriage certificates;

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 (b) The sum of \$1,116,400 is appropriated from that portion of the dividend fund  
26 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
27 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
28 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
29 compensation fund (AS 18.67.162).

30 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
31 \$35,000, including donations and recoveries of or reimbursement for awards made from the

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1 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated  
2 to the crime victim compensation fund (AS 18.67.162).

3 (d) The amount of federal receipts received for disaster relief during the fiscal year  
4 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
5 (AS 26.23.300(a)).

6 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
7 fund (AS 26.23.300(a)).

8 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
9 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
10 sharing fund (AS 29.60.850).

11 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
12 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
13 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
14 which the tax credit certificates presented for purchase exceed the balance of the fund,  
15 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
16 credit fund (AS 43.55.028).

17 (h) The sum of \$9,795,040 is appropriated to the Alaska clean water fund  
18 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

19	Alaska clean water fund revenue bond receipts	\$1,688,800
20	Federal receipts	8,106,240

21 (i) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund  
22 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

23	Alaska drinking water fund revenue bond receipts	\$1,795,000
24	Federal receipts	6,192,750

25 (j) An amount equal to the interest earned on amounts in the election fund required by  
26 the federal Help America Vote Act is appropriated to the election fund for use in accordance  
27 with 42 U.S.C. 15404(b)(2).

28 \* Sec. 26. FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

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(i) The sum of \$

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1 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
2 AS 37.05.530(g)(1) and (2); and

3 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
4 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
5 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
6 AS 37.05.530(g)(3).

7 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
8 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee  
9 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
10 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

11 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
12 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,  
13 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
14 account (AS 37.14.800(a)).

15 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
16 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
17 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
18 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

19 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public  
20 education fund (AS 14.17.300).

21 (f) An amount equal to the bulk fuel revolving loan fund fees established under  
22 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,  
23 2013, estimated to be ~~\$45,000~~, is appropriated from the general fund to the bulk fuel  
24 revolving loan fund (AS 42.45.250(a)).

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25 (g) The following amounts are appropriated to the oil and hazardous substance release  
26 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
27 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention  
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be  
30 \$12,800,000, not otherwise appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to

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1 be \$7,600,000, from the surcharge levied under AS 43.55.300.

2 (h) The following amounts are appropriated to the oil and hazardous substance release  
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
4 and response fund (AS 46.08.010(a)) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation  
6 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not  
7 otherwise appropriated by this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2013, from the  
9 surcharge levied under AS 43.55.201, estimated to be \$1,100,000.

10 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing  
11 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the  
12 federally allowable portion of the principal balance payment on sport fishing revenue bonds is  
13 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish  
14 and game fund (AS 16.05.100).

15 (j) Fees collected at boating and angling access sites managed by the Department of  
16 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
17 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated  
18 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

19 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
20 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
21 game revenue bond redemption fund (AS 37.15.770).

22 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
23 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
24 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
25 bank authority reserve fund (AS 44.85.270(a)).

26 (m) The interest earned during the fiscal year ending June 30, 2014, by the Alaska  
27 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to  
28 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
29 that the interest earned on the balance of the Alaska marine highway system fund  
30 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
31 operations.

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1 (n) The interest earned during the fiscal year ending on June 30, 2014, by the regional  
2 educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is  
3 appropriated to the regional educational attendance area school fund (AS 14.11.030(a)).

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4 (o) The amount equal to the revenue collected from the following sources during the  
5 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

6 (1) range fees collected at shooting ranges operating by the Department of  
7 Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

8 (2) receipts from the sale of waterfowl conservation stamp limited edition  
9 prints (AS 16.05.826(a)), estimated to be \$5,000;

10 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
11 estimated to be \$87,400.

12 \* **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is  
13 appropriated from the general fund to the Department of Administration for deposit in the  
14 defined benefit plan account in the public employees' retirement system as an additional state  
15 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

16 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department  
17 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
18 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
19 June 30, 2014.

20 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of  
21 Administration for deposit in the defined benefit plan account in the judicial retirement  
22 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
23 fiscal year ending June 30, 2014.

24 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
25 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
26 for public officials, officers, and employees of the executive branch, Alaska Court System  
27 employees, employees of the legislature, and legislators and to implement the terms for the  
28 fiscal year ending June 30, 2014, of the following collective bargaining agreements:

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29 (1) Alaska Vocational Technical Center Teachers' Association, National  
30 Education Association, representing the employees of the Alaska Vocational Technical  
31 Center;

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1 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
2 mates, and pilots unit;

3 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
4 marine unit;

5 (4) Marine Engineers' Beneficial Association, representing licensed engineers  
6 employed by the Alaska marine highway system;

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7 (5) Public Safety Employees Association, representing the regularly  
8 commissioned public safety officers unit;

9 (6) Public Employees Local 71, for the labor, trades and crafts unit;

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10 (7) Teachers' Education Association of Mt. Edgecumbe;

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11 (8) Alaska Correctional Officers Association, representing correctional  
12 officers.

13 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
14 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
15 2014, for university employees who are not members of a collective bargaining unit and to  
16 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
17 bargaining agreements:

18 (1) University of Alaska Federation of Teachers;

19 (2) United Academics-American Association of University Professors,  
20 American Federation of Teachers;

21 (3) United Academics-Adjuncts;

22 (4) Fairbanks Firefighters Association, IAFF Local 1324.

23 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
24 the membership of the respective collective bargaining unit, the appropriations made in this  
25 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
26 amount for the collective bargaining agreement, and the corresponding funding source  
27 amounts are reduced accordingly.

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28 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
29 the membership of the respective collective bargaining unit and approved by the Board of  
30 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
31 collective bargaining unit's agreement are reduced proportionately by the amount for the

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1 collective bargaining agreement, and the corresponding funding source amounts are reduced  
2 accordingly.

3 \* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
4 governments and other entities their share of taxes and fees collected in the listed fiscal years  
5 under the following programs is appropriated to the Department of Revenue from the general  
6 fund for payment to local governments and other entities in the fiscal year ending June 30,  
7 2014:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2013	\$25,700,000
Fishery resource landing tax (AS 43.77)	2013	5,100,000
Aviation fuel tax (AS 43.40.010)	2014	100,000
Electric and telephone cooperative tax (AS 10.25.570)	2014	3,900,000
Liquor license fee (AS 04.11)	2014	900,000
Cost recovery fisheries (AS 16.10.455)	2014	1,100,000

8 (b) The amount necessary to pay the first seven ports of call their share of the tax  
9 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated  
10 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account  
11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
12 year ending June 30, 2014.

13 (c) It is the intent of the legislature that the payments to local governments set out in  
14 (a) and (b) of this section may be assigned by a local government to another state agency.

15 \* **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The  
16 unexpended and unobligated balance on June 30, 2013, of federal funding available under  
17 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
18 Department of Education and Early Development is reappropriated to the Department of  
19 Education and Early Development for the administration and operation of departmental  
20 programs, for the fiscal year ending June 30, 2014.

21 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding  
22 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
23

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1 appropriated to the Department of Health and Social Services is reappropriated to the  
2 Department of Health and Social Services for the administration and operation of  
3 departmental programs, for the fiscal year ending June 30, 2014.

4 \* **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
5 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
6 June 30, 2014, is reduced to reverse negative account balances for the department in the state  
7 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
8 account balance of \$1,000 or less exists.

9 \* **Sec. 32. BUDGET RESERVE FUND.** If the unrestricted state revenue available for  
10 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund  
11 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance  
12 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is  
13 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

14 \* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 8(c), 9, 10(b),  
15 and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

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16 \* **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions  
17 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and  
18 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and  
19 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,  
20 solely for the purpose of carrying forward a prior fiscal year balance.

21 \* **Sec. 35.** Sections 30 and 34 of this Act take effect June 30, 2013.

22 \* **Sec. 36.** Section 26(e) of this Act takes effect December 1, 2013.

23 \* **Sec. 37.** Except as provided in secs. 35 and 36 of this Act, this Act takes effect July 1,  
24 2013.

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**HOUSE BILL NO. 65**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

**BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**Introduced: 1/16/13**

**Referred: Finance**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and loan program expenses of state**  
2 **government and for certain programs, capitalizing funds, amending appropriations, and**  
3 **making reappropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriation items are for operating expenditures from the general fund  
 2 or other funds as set out in the fiscal year 2014 budget summary for the operating budget by  
 3 funding source to the agencies named for the purposes expressed for the fiscal year beginning  
 4 July 1, 2013 and ending June 30, 2014, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *		
	* * * * *		
	* * * * * Department of Administration * * * * *		
	* * * * *		
10	<b>Centralized Administrative Services</b>	<b>77,681,700</b>	<b>14,280,100</b>
			<b>63,401,600</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance		
12	on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 2, line		
13	12, and collected in the Department of Administration's federally approved cost allocation plans.		
14	Office of Administrative Hearings	2,864,200	
15	DOA Leases	1,814,900	
16	Office of the Commissioner	1,051,400	
17	Administrative Services	3,592,400	
18	DOA Information Technology Support	1,372,700	
19	Finance	10,893,500	
20	E-Travel	2,958,100	
21	Personnel	17,432,700	
22	The amount allocated for the Division of Personnel for the Americans with Disabilities Act		
23	includes the unexpended and unobligated balance on June 30, 2013, of inter-agency receipts		
24	collected for cost allocation of the Americans with Disabilities Act.		
25	Labor Relations	1,430,300	
26	Centralized Human Resources	281,700	
27	Retirement and Benefits	16,560,700	
28	Health Plans Administration	17,040,900	
29	Labor Agreements Miscellaneous Items	50,000	
30	Centralized ETS Services	338,200	
31	<b>General Services</b>	<b>78,760,500</b>	<b>3,735,500</b>
			<b>75,025,000</b>

32 The amount appropriated by this appropriation includes the unexpended and unobligated balance  
 33 on June 30, 2013, of inter-agency receipts appropriated in sec. 1, ch. 15, SLA 2012, page 3, line 8,

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	and collected in the Department of Administration's federally approved cost allocation plan.			Other
5	Purchasing	1,394,900		Funds
6	Property Management	1,061,900		
7	Central Mail	3,664,800		
8	Leases	50,132,700		
9	Lease Administration	1,655,600		
10	Facilities	18,064,400		
11	Facilities Administration	1,900,200		
12	Non-Public Building Fund Facilities	846,300		
13	General Services Facilities Maintenance	39,700		
14	<b>Administration State Facilities Rent</b>		<b>1,538,800</b>	<b>1,468,600</b>
15	Administration State Facilities Rent	1,538,800		<b>70,200</b>
16	<b>Special Systems</b>		<b>2,298,100</b>	<b>2,298,100</b>
17	Unlicensed Vessel Participant Annuity	50,000		
18	Retirement Plan			
19	Elected Public Officers Retirement	2,248,100		
20	System Benefits			
21	<b>Enterprise Technology Services</b>		<b>50,140,000</b>	<b>10,657,000</b>
22	State of Alaska Telecommunications	5,753,100		
23	System			
24	Alaska Land Mobile Radio	4,250,000		
25	Enterprise Technology Services	40,136,900		
26	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
27	Information Services Fund	55,000		
28	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
29	<b>Public Communications Services</b>		<b>5,371,000</b>	<b>5,047,300</b>
30	Public Broadcasting Commission	54,200		
31	Public Broadcasting - Radio	3,319,900		
32	Public Broadcasting - T.V.	825,900		
33	Satellite Infrastructure	1,171,000		

1	Department of Administration (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	<b>AIRRES Grant</b>		<b>100,000</b>	<b>100,000</b>	
5	AIRRES Grant	100,000			
6	<b>Risk Management</b>		<b>41,225,500</b>	<b>4,400</b>	<b>41,221,100</b>
7	Risk Management	41,225,500			
8	<b>Alaska Oil and Gas Conservation</b>		<b>6,586,400</b>	<b>6,446,500</b>	<b>139,900</b>
9	<b>Commission</b>				
10	Alaska Oil and Gas Conservation	6,586,400			
11	Commission				
12	The amount appropriated by this appropriation includes the unexpended and unobligated				
13	balance on June 30, 2013, of the Alaska Oil and Gas Conservation Commission receipts account				
14	for regulatory cost charges under AS 31.05.093 and collected in the Department of				
15	Administration.				
16	<b>Legal and Advocacy Services</b>		<b>48,285,500</b>	<b>46,444,000</b>	<b>1,841,500</b>
17	Office of Public Advocacy	23,024,600			
18	Public Defender Agency	25,260,900			
19	<b>Violent Crimes Compensation Board</b>		<b>2,825,900</b>		<b>2,825,900</b>
20	Violent Crimes Compensation Board	2,825,900			
21	<b>Alaska Public Offices Commission</b>		<b>1,516,700</b>	<b>1,516,700</b>	
22	Alaska Public Offices Commission	1,516,700			
23	<b>Motor Vehicles</b>		<b>17,556,000</b>	<b>16,006,000</b>	<b>1,550,000</b>
24	Motor Vehicles	17,556,000			
25	<b>ETS Facilities Maintenance</b>		<b>23,000</b>		<b>23,000</b>
26	ETS Facilities Maintenance	23,000			
27		* * * * *		* * * * *	
28	* * * * *	Department of Commerce, Community, and Economic Development			* * * * *
29		* * * * *		* * * * *	
30	<b>Executive Administration</b>		<b>7,166,100</b>	<b>1,685,800</b>	<b>5,480,300</b>
31	Commissioner's Office	1,274,700			
32	Administrative Services	5,891,400			
33	<b>Banking and Securities</b>		<b>3,582,100</b>	<b>3,582,100</b>	

1	Department of Commerce, Community, and Economic Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Banking and Securities	3,582,100		
5	<b>Community and Regional Affairs</b>	<b>11,818,800</b>	<b>8,264,600</b>	<b>3,554,200</b>
6	Community and Regional Affairs	11,818,800		
7	<b>Revenue Sharing</b>	<b>14,628,200</b>		<b>14,628,200</b>
8	Payment in Lieu of Taxes (PILT)	10,428,200		
9	National Forest Receipts	600,000		
10	Fisheries Taxes	3,600,000		
11	<b>Corporations, Business and Professional</b>	<b>11,736,600</b>	<b>11,208,600</b>	<b>528,000</b>
12	<b>Licensing</b>			
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
14	on June 30, 2013, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
15	Corporations, Business and Professional	11,736,600		
16	Licensing			
17	<b>Economic Development</b>	<b>22,736,500</b>	<b>19,499,100</b>	<b>3,237,400</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
19	on June 30, 2013, of the Department of Commerce, Community, and Economic Development,			
20	division of economic development, statutory designated program receipts from the sale of			
21	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska for			
22	tourism marketing activities.			
23	Economic Development	22,736,500		
24	<b>Investments</b>	<b>5,296,200</b>	<b>5,266,700</b>	<b>29,500</b>
25	Investments	5,296,200		
26	<b>Insurance Operations</b>	<b>7,541,300</b>	<b>7,183,500</b>	<b>357,800</b>
27	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and			
28	unobligated balance on June 30, 2013, of the Department of Commerce, Community, and			
29	Economic Development, division of insurance, program receipts from license fees and service			
30	fees.			
31	Insurance Operations	7,541,300		
32	<b>Serve Alaska</b>	<b>3,593,000</b>	<b>257,100</b>	<b>3,335,900</b>
33	Serve Alaska	3,593,000		

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	<b>Alcoholic Beverage Control Board</b>		<b>1,733,400</b>	<b>1,709,700</b>	<b>23,700</b>
5	Alcoholic Beverage Control Board	1,733,400			
6	<b>Alaska Energy Authority</b>		<b>14,361,900</b>	<b>5,626,500</b>	<b>8,735,400</b>
7	Alaska Energy Authority Owned	1,067,100			
8	Facilities				
9	Alaska Energy Authority Rural Energy	6,144,400			
10	Operations				
11	Alaska Energy Authority Technical	576,700			
12	Assistance				
13	Statewide Project Development,	6,573,700			
14	Alternative Energy and Efficiency				
15	<b>Alaska Industrial Development and Export</b>		<b>15,739,300</b>	<b>9,300</b>	<b>15,730,000</b>
16	<b>Authority</b>				
17	Alaska Industrial Development and	15,477,300			
18	Export Authority				
19	Alaska Industrial Development	262,000			
20	Corporation Facilities Maintenance				
21	<b>Regulatory Commission of Alaska</b>		<b>9,476,300</b>	<b>9,002,200</b>	<b>474,100</b>
22	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
23	on June 30, 2013, of the Department of Commerce, Community, and Economic Development,				
24	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS				
25	42.05.254 and AS 42.06.286.				
26	Regulatory Commission of Alaska	9,476,300			
27	<b>DCED State Facilities Rent</b>		<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
28	DCCED State Facilities Rent	1,359,400			
29	* * * * *		* * * * *		
30	* * * * * Department of Corrections		* * * * *		
31	* * * * *		* * * * *		
32	<b>Administration and Support</b>		<b>8,176,300</b>	<b>8,064,900</b>	<b>111,400</b>
33	Office of the Commissioner	1,227,200			

1	Department of Corrections (cont.)		Appropriation	General	Other
2			Items	Funds	Funds
3		Allocations			
4	Administrative Services	4,029,600			
5	Information Technology MIS	2,295,900			
6	Research and Records	333,700			
7	DOC State Facilities Rent	289,900			
8	<b>Population Management</b>		<b>262,053,800</b>	<b>245,326,700</b>	<b>16,727,100</b>
9	Correctional Academy	1,370,500			
10	Facility-Capital Improvement Unit	629,300			
11	Prison System Expansion	442,900			
12	Facility Maintenance	12,280,500			
13	Classification and Furlough	802,500			
14	Out-of-State Contractual	3,989,300			
15	Institution Director's Office	1,642,200			
16	Inmate Transportation	2,201,800			
17	Point of Arrest	628,700			
18	Anchorage Correctional Complex	26,397,000			
19	Anvil Mountain Correctional Center	5,580,200			
20	Combined Hiland Mountain Correctional	11,067,900			
21	Center				
22	Fairbanks Correctional Center	10,474,500			
23	Goose Creek Correctional Center	51,454,200			
24	Ketchikan Correctional Center	4,363,000			
25	Lemon Creek Correctional Center	9,211,700			
26	Matanuska-Susitna Correctional Center	4,452,300			
27	Palmer Correctional Center	13,073,900			
28	Spring Creek Correctional Center	21,932,400			
29	Wildwood Correctional Center	14,176,800			
30	Yukon-Kuskokwim Correctional Center	6,622,400			
31	Point MacKenzie Correctional Farm	3,661,500			
32	Probation and Parole Director's Office	723,000			
33	Statewide Probation and Parole	15,271,700			

1 Department of Corrections (cont.)				
		2 Appropriation	General	Other
	3 Allocations	Items	Funds	Funds
4	Electronic Monitoring	3,396,600		
5	Regional and Community Jails	10,203,400		
6	Community Residential Centers	25,164,500		
7	Parole Board	839,100		
8	<b>Inmate Health Care</b>	<b>34,679,600</b>	<b>34,215,500</b>	<b>464,100</b>
9	Behavioral Health Care	1,964,500		
10	Physical Health Care	32,715,100		
11	<b>Offender Habilitation</b>	<b>6,557,900</b>	<b>6,369,100</b>	<b>188,800</b>
12	Education Programs	628,400		
13	Vocational Education Programs	306,000		
14	Domestic Violence Program	175,000		
15	Substance Abuse Treatment Program	2,302,300		
16	Sex Offender Management Program	3,146,200		
17	<b>24 Hour Institutional Utilities</b>	<b>7,724,200</b>	<b>7,724,200</b>	
18	24 Hour Institutional Utilities	7,724,200		
19	* * * * *	* * * * *		
20	* * * * * Department of Education and Early Development	* * * * *		
21	* * * * *	* * * * *		
22	<b>K-12 Support</b>	<b>42,588,100</b>	<b>21,797,100</b>	<b>20,791,000</b>
23	Foundation Program	31,291,000		
24	Boarding Home Grants	2,088,800		
25	Youth in Detention	1,100,000		
26	Special Schools	3,316,900		
27	Alaska Challenge Youth Academy	4,791,400		
28	<b>Education Support Services</b>	<b>6,162,500</b>	<b>3,735,800</b>	<b>2,426,700</b>
29	Executive Administration	875,400		
30	Administrative Services	1,622,000		
31	Information Services	1,038,000		
32	School Finance & Facilities	2,627,100		
33	<b>Teaching and Learning Support</b>	<b>244,726,100</b>	<b>37,307,700</b>	<b>207,418,400</b>

1 Department of Education and Early Development (cont.)					
		2	3	4	5
		Allocations	Appropriation	General	Other
			Items	Funds	Funds
4	Student and School Achievement	173,928,300			
5	State System of Support	1,950,700			
6	Statewide Mentoring Program	3,000,000			
7	Teacher Certification	912,900			
8	The amount allocated for Teacher Certification includes the unexpended and unobligated balance				
9	on June 30, 2013, of the Department of Education and Early Development receipts from teacher				
10	certification fees under AS 14.20.020(c).				
11	Child Nutrition	52,688,300			
12	Early Learning Coordination	9,765,900			
13	Pre-Kindergarten Grants	2,480,000			
14	<b>Commissions and Boards</b>		<b>2,197,900</b>	<b>1,105,600</b>	<b>1,092,300</b>
15	Professional Teaching Practices	296,500			
16	Commission				
17	Alaska State Council on the Arts	1,901,400			
18	<b>Mt. Edgecumbe Boarding School</b>		<b>10,412,300</b>	<b>4,334,500</b>	<b>6,077,800</b>
19	Mt. Edgecumbe Boarding School	10,412,300			
20	<b>State Facilities Maintenance</b>		<b>3,303,800</b>	<b>2,098,200</b>	<b>1,205,600</b>
21	State Facilities Maintenance	1,179,600			
22	EED State Facilities Rent	2,124,200			
23	<b>Alaska Library and Museums</b>		<b>12,575,100</b>	<b>8,019,400</b>	<b>4,555,700</b>
24	Library Operations	9,154,000			
25	Archives	1,332,400			
26	Museum Operations	2,088,700			
27	<b>Alaska Postsecondary Education</b>		<b>23,101,800</b>	<b>6,964,800</b>	<b>16,137,000</b>
28	<b>Commission</b>				
29	Program Administration & Operations	20,137,000			
30	WWAMI Medical Education	2,964,800			
31	<b>Alaska Performance Scholarship Awards</b>		<b>8,000,000</b>	<b>8,000,000</b>	
32	Alaska Performance Scholarship	8,000,000			
33	Awards				

	Appropriation	General	Other
	Items	Funds	Funds
Allocations			
* * * * *	* * * * *		
* * * * *	* * * * *	* * * * *	
* * * * *	* * * * *		
<b>Administration</b>	<b>9,789,200</b>	<b>5,488,100</b>	<b>4,301,100</b>
Office of the Commissioner	1,093,900		
Administrative Services	6,143,300		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,552,000		
<b>DEC Buildings Maintenance and Operations</b>	<b>635,500</b>	<b>635,500</b>	
DEC Buildings Maintenance and Operations	635,500		
<b>Environmental Health</b>	<b>29,739,500</b>	<b>15,995,500</b>	<b>13,744,000</b>
Environmental Health Director	436,600		
Food Safety & Sanitation	4,701,300		
Laboratory Services	4,272,700		
Drinking Water	7,635,900		
Solid Waste Management	2,308,800		
Air Quality Director	274,400		
Air Quality	10,109,800		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2013, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
<b>Spill Prevention and Response</b>	<b>19,661,400</b>	<b>14,275,700</b>	<b>5,385,700</b>
Spill Prevention and Response Director	289,800		
Contaminated Sites Program	8,397,400		
Industry Preparedness and Pipeline Operations	5,042,700		
Prevention and Emergency Response	4,397,500		

1	Department of Environmental Conservation (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Response Fund Administration	1,534,000		
5	<b>Water</b>	<b>25,445,500</b>	<b>12,738,400</b>	<b>12,707,100</b>
6	Water Quality	17,374,000		
7	Facility Construction	8,071,500		
8		* * * * *	* * * * *	
9	* * * * *	Department of Fish and Game	* * * * *	
10		* * * * *	* * * * *	
11	The amount appropriated for the Department of Fish and Game includes the unexpended and			
12	unobligated balance on June 30, 2013 of receipts collected under the Department of Fish and			
13	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
14	<b>Commercial Fisheries</b>	<b>72,382,600</b>	<b>53,003,400</b>	<b>19,379,200</b>
15	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
16	balance on June 30, 2013, of the Department of Fish and Game receipts from commercial fisheries			
17	test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member			
18	licenses.			
19	Southeast Region Fisheries Management	9,604,700		
20	Central Region Fisheries Management	9,380,200		
21	AYK Region Fisheries Management	8,476,100		
22	Westward Region Fisheries Management	10,132,700		
23	Headquarters Fisheries Management	11,417,000		
24	Commercial Fisheries Special Projects	23,371,900		
25	<b>Sport Fisheries</b>	<b>50,053,600</b>	<b>7,522,900</b>	<b>42,530,700</b>
26	Sport Fisheries	44,112,100		
27	Sport Fish Hatcheries	5,941,500		
28	<b>Wildlife Conservation</b>	<b>46,984,700</b>	<b>8,447,700</b>	<b>38,537,000</b>
29	Wildlife Conservation	34,401,300		
30	Wildlife Conservation Special Projects	11,796,200		
31	Hunter Education Public Shooting Ranges	787,200		
32	<b>Administration and Support</b>	<b>34,447,100</b>	<b>11,524,600</b>	<b>22,922,500</b>
33	Commissioner's Office	1,855,700		

1	Department of Fish and Game (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Administrative Services	12,527,100			
5	Fish and Game Boards and Advisory	2,108,100			
6	Committees				
7	State Subsistence Research	7,719,300			
8	EVOS Trustee Council	2,606,100			
9	State Facilities Maintenance	5,100,800			
10	Fish and Game State Facilities Rent	2,530,000			
11	<b>Habitat</b>		<b>6,768,500</b>	<b>4,205,300</b>	<b>2,563,200</b>
12	Habitat	6,768,500			
13	<b>Commercial Fisheries Entry Commission</b>		<b>4,313,200</b>	<b>4,198,800</b>	<b>114,400</b>
14	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended				
15	and unobligated balance on June 30, 2013, of the Department of Fish and Game, Commercial				
16	Fisheries Entry Commission program receipts from licenses, permits and other fees.				
17	Commercial Fisheries Entry Commission	4,313,200			
18		* * * * *	* * * * *		
19	* * * * *	Office of the Governor	* * * * *		
20		* * * * *	* * * * *		
21	<b>Commissions/Special Offices</b>		<b>2,567,600</b>	<b>2,369,400</b>	<b>198,200</b>
22	Human Rights Commission	2,567,600			
23	<b>Executive Operations</b>		<b>18,854,100</b>	<b>18,854,100</b>	
24	Executive Office	13,127,700			
25	Governor's House	743,800			
26	Contingency Fund	800,000			
27	Lieutenant Governor	1,182,600			
28	Domestic Violence and Sexual Assault	3,000,000			
29	<b>Office of the Governor State Facilities Rent</b>		<b>1,221,800</b>	<b>1,221,800</b>	
30	Governor's Office State Facilities Rent	626,200			
31	Governor's Office Leasing	595,600			
32	<b>Office of Management and Budget</b>		<b>2,770,000</b>	<b>2,770,000</b>	
33	Office of Management and Budget	2,770,000			

1	Office of the Governor (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	<b>Elections</b>	<b>4,193,000</b>	<b>3,671,300</b>	<b>521,700</b>
5	Elections	4,193,000		
6	* * * * *	* * * * *		
7	* * * * *	Department of Health and Social Services	* * * * *	
8	* * * * *	* * * * *		
9	<b>Alaska Pioneer Homes</b>	<b>45,987,400</b>	<b>36,226,900</b>	<b>9,760,500</b>
10	Alaska Pioneer Homes Management	1,574,400		
11	Pioneer Homes	44,413,000		
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on			
13	June 30, 2013, of the Department of Health and Social Services, Pioneer Homes care and support			
14	receipts under AS 47.55.030.			
15	<b>Behavioral Health</b>	<b>55,391,900</b>	<b>13,241,700</b>	<b>42,150,200</b>
16	AK Fetal Alcohol Syndrome Program	1,314,400		
17	Alcohol Safety Action Program (ASAP)	3,392,000		
18	Behavioral Health Grants	7,047,500		
19	Behavioral Health Administration	5,962,900		
20	Community Action Prevention &	5,653,300		
21	Intervention Grants			
22	Rural Services and Suicide Prevention	1,144,600		
23	Psychiatric Emergency Services	1,714,400		
24	Services to the Seriously Mentally Ill	2,166,500		
25	Services for Severely Emotionally	1,014,100		
26	Disturbed Youth			
27	Alaska Psychiatric Institute	25,828,900		
28	Alaska Psychiatric Institute Advisory	9,000		
29	Board			
30	Alaska Mental Health Board and	144,300		
31	Advisory Board on Alcohol and Drug			
32	Abuse			
33	<b>Children's Services</b>	<b>127,324,900</b>	<b>77,128,400</b>	<b>50,196,500</b>

1 Department of Health and Social Services (cont.)				2	3	4	5
		6	7	8	9	10	11
		Allocations	Appropriation	Items	General	Funds	Other
					Funds	Funds	Funds
4	Children's Services Management	9,119,600					
5	Children's Services Training	1,804,500					
6	Front Line Social Workers	48,928,000					
7	Family Preservation	13,208,300					
8	Foster Care Base Rate	14,727,300					
9	Foster Care Augmented Rate	1,176,100					
10	Foster Care Special Need	8,847,500					
11	Subsidized Adoptions & Guardianship	23,431,600					
12	Residential Child Care	1,624,000					
13	Infant Learning Program Grants	4,458,000					
14	<b>Health Care Services</b>		<b>30,868,900</b>		<b>13,973,300</b>		<b>16,895,600</b>
15	Catastrophic and Chronic Illness	1,471,000					
16	Assistance (AS 47.08)						
17	Health Facilities Licensing and	2,565,500					
18	Certification						
19	Certification and Licensing	5,372,400					
20	Medical Assistance Administration	16,709,700					
21	Rate Review	2,596,400					
22	Community Health Grants	2,153,900					
23	<b>Juvenile Justice</b>		<b>57,249,700</b>		<b>54,352,100</b>		<b>2,897,600</b>
24	McLaughlin Youth Center	18,069,300					
25	Mat-Su Youth Facility	2,245,000					
26	Kenai Peninsula Youth Facility	1,864,000					
27	Fairbanks Youth Facility	4,695,600					
28	Bethel Youth Facility	4,186,800					
29	Nome Youth Facility	2,708,200					
30	Johnson Youth Center	4,210,700					
31	Ketchikan Regional Youth Facility	1,830,500					
32	Probation Services	15,420,200					
33	Delinquency Prevention	1,490,000					

1 Department of Health and Social Services (cont.)				
2		Appropriation	General	Other
3	Allocations	Items	Funds	Funds
4	Youth Courts	529,400		
5	<b>Public Assistance</b>	<b>329,896,300</b>	<b>183,554,400</b>	<b>146,341,900</b>
6	Alaska Temporary Assistance Program	34,105,400		
7	Adult Public Assistance	68,793,700		
8	Child Care Benefits	47,245,600		
9	General Relief Assistance	3,045,400		
10	Tribal Assistance Programs	14,688,200		
11	Senior Benefits Payment Program	23,072,200		
12	Permanent Fund Dividend Hold Harmless	17,474,700		
13	Energy Assistance Program	26,754,900		
14	Public Assistance Administration	5,341,300		
15	Public Assistance Field Services	40,588,800		
16	Fraud Investigation	2,089,800		
17	Quality Control	2,037,000		
18	Work Services	15,879,500		
19	Women, Infants and Children	28,779,800		
20	<b>Public Health</b>	<b>116,223,800</b>	<b>69,973,300</b>	<b>46,250,500</b>
21	Health Planning and Systems	7,374,200		
22	Development			
23	Nursing	33,460,300		
24	Women, Children and Family Health	11,372,900		
25	Public Health Administrative Services	2,172,200		
26	Emergency Programs	8,232,000		
27	Chronic Disease Prevention and Health	10,901,500		
28	Promotion			
29	Epidemiology	18,115,000		
30	Bureau of Vital Statistics	3,430,400		
31	Emergency Medical Services Grants	2,820,600		
32	State Medical Examiner	3,179,900		
33	Public Health Laboratories	6,601,500		

1 Department of Health and Social Services (cont.)					
		3 Allocations	2 Appropriation 4 Items	General 5 Funds	Other 6 Funds
4	Tobacco Prevention and Control	8,563,300			
5	<b>Senior and Disabilities Services</b>		<b>44,740,100</b>	<b>25,288,700</b>	<b>19,451,400</b>
6	Senior and Disabilities Services	17,159,500			
7	Administration				
8	General Relief/Temporary Assisted	7,373,400			
9	Living				
10	Senior Community Based Grants	10,694,100			
11	Community Developmental Disabilities	6,074,000			
12	Grants				
13	Senior Residential Services	815,000			
14	Commission on Aging	403,300			
15	Governor's Council on Disabilities and	2,220,800			
16	Special Education				
17	<b>Departmental Support Services</b>		<b>49,874,600</b>	<b>24,512,000</b>	<b>25,362,600</b>
18	Public Affairs	1,791,900			
19	Quality Assurance and Audit	1,077,300			
20	Commissioner's Office	3,325,900			
21	Assessment and Planning	250,000			
22	Administrative Support Services	13,752,700			
23	Facilities Management	1,367,000			
24	Information Technology Services	19,518,100			
25	Facilities Maintenance	2,138,800			
26	Pioneers' Homes Facilities Maintenance	2,010,000			
27	HSS State Facilities Rent	4,642,900			
28	<b>Human Services Community Matching Grant</b>		<b>1,785,300</b>	<b>1,785,300</b>	
29	Human Services Community Matching	1,785,300			
30	Grant				
31	<b>Community Initiative Matching Grants</b>		<b>894,300</b>	<b>881,900</b>	<b>12,400</b>
32	Community Initiative Matching Grants	894,300			
33	(non-statutory				grants)

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	<b>Medicaid Services</b>	<b>1,581,388,200</b>	<b>607,024,400</b>	<b>974,363,800</b>
5	Behavioral Health Medicaid Services	127,313,100		
6	Children's Medicaid Services	10,309,500		
7	Adult Preventative Dental Medicaid Svcs	16,426,600		
8	Health Care Medicaid Services	906,500,200		
9	Senior and Disabilities Medicaid Services	520,838,800		
10		* * * * *	* * * * *	
11	* * * * *	Department of Labor and Workforce Development	* * * * *	
12		* * * * *	* * * * *	
13	<b>Commissioner and Administrative Services</b>	<b>23,387,200</b>	<b>8,346,000</b>	<b>15,041,200</b>
14	Commissioner's Office	1,418,900		
15	Alaska Labor Relations Agency	589,600		
16	Management Services	3,800,100		
17	The amount allocated for Management Services includes the unexpended and unobligated balance			
18	on June 30, 2013, of receipts from all prior fiscal years collected under the Department of Labor			
19	and Workforce Development's federal indirect cost plan for expenditures incurred by the			
20	Department of Labor and Workforce Development.			
21	Human Resources	274,100		
22	Leasing	4,320,000		
23	Data Processing	8,104,600		
24	Labor Market Information	4,879,900		
25	<b>Workers' Compensation</b>	<b>12,604,900</b>	<b>12,604,900</b>	
26	Workers' Compensation	5,602,600		
27	Workers' Compensation Appeals	580,300		
28	Commission			
29	Workers' Compensation Benefits	771,200		
30	Guaranty Fund			
31	Second Injury Fund	4,003,400		
32	Fishermen's Fund	1,647,400		
33	<b>Labor Standards and Safety</b>	<b>11,575,400</b>	<b>7,334,400</b>	<b>4,241,000</b>

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Wage and Hour Administration	2,478,300		
5	Mechanical Inspection	2,920,200		
6	Occupational Safety and Health	6,051,100		
7	Alaska Safety Advisory Council	125,800		
8	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
9	unobligated balance on June 30, 2013, of the Department of Labor and Workforce Development,			
10	Alaska Safety Advisory Council receipts under AS 18.60.840.			
11	<b>Employment Security</b>	<b>63,524,200</b>	<b>4,004,600</b>	<b>59,519,600</b>
12	Employment and Training Services	27,002,200		
13	Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is			
14	appropriated for the Unemployment Insurance Modernization account.			
15	Unemployment Insurance	29,428,400		
16	Work Services	3,686,900		
17	Adult Basic Education	3,406,700		
18	<b>Business Partnerships</b>	<b>40,323,900</b>	<b>19,912,600</b>	<b>20,411,300</b>
19	Workforce Investment Board	1,629,800		
20	Business Services	31,128,700		
21	Kotzebue Technical Center Operations	1,568,400		
22	Grant			
23	Southwest Alaska Vocational and	517,800		
24	Education Center Operations Grant			
25	Yuut Elitnaurviat, Inc. People's Learning	968,400		
26	Center Operations Grant			
27	Northwest Alaska Career and Technical	722,800		
28	Center			
29	Delta Career Advancement Center	322,800		
30	New Frontier Vocational Technical	215,200		
31	Center			
32	Construction Academy Training	3,250,000		
33	<b>Vocational Rehabilitation</b>	<b>26,835,100</b>	<b>5,918,200</b>	<b>20,916,900</b>

1	Department of Labor and Workforce Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Vocational Rehabilitation Administration	1,446,200			
5	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and				
6	unobligated balance on June 30, 2013, of receipts from all prior fiscal years collected under the				
7	Department of Labor and Workforce Development's federal indirect cost plan for expenditures				
8	incurred by the Department of Labor and Workforce Development.				
9	Client Services	17,121,400			
10	Independent Living Rehabilitation	1,860,600			
11	Disability Determination	5,172,000			
12	Special Projects	1,234,900			
13	<b>Alaska Vocational Technical Center</b>		<b>16,054,200</b>	<b>10,838,700</b>	<b>5,215,500</b>
14	Alaska Vocational Technical Center	14,067,500			
15	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and				
16	unobligated balance on June 30, 2013, of contributions received by the Alaska Vocational				
17	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS				
18	43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
19	AVTEC Facilities Maintenance	1,986,700			
20		* * * * *	* * * * *		
21		* * * * *	Department of Law	* * * * *	
22		* * * * *	* * * * *		
23	<b>Criminal Division</b>		<b>35,148,200</b>	<b>30,553,200</b>	<b>4,595,000</b>
24	First Judicial District	2,417,500			
25	Second Judicial District	2,175,400			
26	Third Judicial District: Anchorage	8,042,600			
27	Third Judicial District: Outside	5,828,300			
28	Anchorage				
29	Fourth Judicial District	6,503,900			
30	Criminal Justice Litigation	3,171,300			
31	Criminal Appeals/Special Litigation	7,009,200			
32	<b>Civil Division</b>		<b>56,265,400</b>	<b>32,268,500</b>	<b>23,996,900</b>
33	Deputy Attorney General's Office	731,000			

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Child Protection	7,184,100			
5	Collections and Support	3,217,200			
6	Commercial and Fair Business	5,495,500			
7	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated				
8	balance on June 30, 2013, of designated program receipts of the Department of Law, Commercial				
9	and Fair Business section, that are required by the terms of a settlement or judgment to be spent				
10	by the state for consumer education or consumer protection.				
11	Environmental Law	2,608,100			
12	Human Services	2,250,300			
13	Labor and State Affairs	6,196,500			
14	Legislation/Regulations	912,800			
15	Natural Resources	4,184,300			
16	Oil, Gas and Mining	11,444,000			
17	Opinions, Appeals and Ethics	1,956,800			
18	Regulatory Affairs Public Advocacy	1,688,400			
19	Timekeeping and Litigation Support	2,144,000			
20	Torts & Workers' Compensation	3,815,700			
21	Transportation Section	2,436,700			
22	<b>Administration and Support</b>		<b>4,727,300</b>	<b>2,920,100</b>	<b>1,807,200</b>
23	Office of the Attorney General	662,500			
24	Administrative Services	3,178,600			
25	Dimond Courthouse Public Building Fund	886,200			
26		* * * * *		* * * * *	
27	* * * * *	Department of Military and Veterans Affairs		* * * * *	
28		* * * * *		* * * * *	
29	<b>Military and Veteran's Affairs</b>		<b>53,046,000</b>	<b>13,701,300</b>	<b>39,344,700</b>
30	Office of the Commissioner	6,701,800			
31	Homeland Security and Emergency	10,082,600			
32	Management				
33	Local Emergency Planning Committee	300,000			

1	Department of Military and Veterans Affairs (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	National Guard Military Headquarters	725,500			
5	Army Guard Facilities Maintenance	14,028,100			
6	Air Guard Facilities Maintenance	7,805,200			
7	Alaska Military Youth Academy	11,074,600			
8	Veterans' Services	2,003,200			
9	State Active Duty	325,000			
10	<b>Alaska National Guard Benefits</b>		<b>820,100</b>	<b>820,100</b>	
11	Educational Benefits	80,000			
12	Retirement Benefits	740,100			
13	<b>Alaska Aerospace Corporation</b>		<b>10,536,800</b>	<b>8,081,300</b>	<b>2,455,500</b>
14	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
15	on June 30, 2013, of the federal and corporate receipts of the Department and Military and				
16	Veterans Affairs, Alaska Aerospace Corporation.				
17	Alaska Aerospace Corporation	4,594,100			
18	Alaska Aerospace Corporation Facilities	5,942,700			
19	Maintenance				
20		* * * * *	* * * * *		
21		* * * * *	Department of Natural Resources	* * * * *	
22		* * * * *	* * * * *		
23	<b>Administration &amp; Support Services</b>		<b>39,820,800</b>	<b>20,914,100</b>	<b>18,906,700</b>
24	Commissioner's Office	1,712,300			
25	Gas Pipeline Project Office	2,997,800			
26	State Pipeline Coordinator's Office	7,870,100			
27	Office of Project Management &	7,964,300			
28	Permitting				
29	Administrative Services	3,227,000			
30	The amount allocated for Administrative Services includes the unexpended and unobligated				
31	balance on June 30, 2013, of receipts from all prior fiscal years collected under the Department of				
32	Natural Resource's federal indirect cost plan for expenditures incurred by the Department of				
33	Natural Resources.				

1 Department of Natural Resources (cont.)				2	3	4	5
		6	7	8	9	10	11
		Allocations	Items	Funds	Funds		
4	Information Resource Management	4,909,900					
5	Interdepartmental Chargebacks	1,611,600					
6	Facilities	3,102,000					
7	Citizen's Advisory Commission on	283,300					
8	Federal Areas						
9	Recorder's Office/Uniform Commercial	5,025,700					
10	Code						
11	Conservation & Development Board	115,900					
12	EVOS Trustee Council Projects	436,200					
13	Public Information Center	564,700					
14	<b>Oil &amp; Gas</b>		<b>16,888,500</b>	<b>12,376,500</b>	<b>4,512,000</b>		
15	Oil & Gas	16,045,500					
16	Petroleum Systems Integrity Office	843,000					
17	<b>Land &amp; Water Resources</b>		<b>44,715,400</b>	<b>33,930,300</b>	<b>10,785,100</b>		
18	Mining, Land & Water	28,556,200					
19	Forest Management & Development	6,690,700					
20	The amount allocated for Forest Management and Development includes the unexpended and						
21	unobligated balance on June 30, 2013, of the timber receipts account (AS 38.05.110).						
22	Geological & Geophysical Surveys	9,468,500					
23	<b>Agriculture</b>		<b>7,760,800</b>	<b>6,319,900</b>	<b>1,440,900</b>		
24	Agricultural Development	2,517,800					
25	North Latitude Plant Material Center	2,716,900					
26	Agriculture Revolving Loan Program	2,526,100					
27	Administration						
28	<b>Parks &amp; Outdoor Recreation</b>		<b>16,399,100</b>	<b>9,686,900</b>	<b>6,712,200</b>		
29	Parks Management & Access	13,911,200					
30	The amount allocated for Parks Management and Access includes the unexpended and						
31	unobligated balance on June 30, 2013, of the receipts collected under AS 41.21.026.						
32	Office of History and Archaeology	2,487,900					
33	The amount allocated for the Office of History and Archaeology includes up to \$15,700 general						

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	fund program receipt authorization from the unexpended and unobligated balance on June 30, 2013,			
5	of the receipts collected under AS 41.35.380.			
6	<b>Fire Suppression</b>	<b>31,521,600</b>	<b>23,614,700</b>	<b>7,906,900</b>
7	Fire Suppression Preparedness	19,897,900		
8	Fire Suppression Activity	11,623,700		
9		* * * * *	* * * * *	
10	* * * * *	Department of Public Safety	* * * * *	
11		* * * * *	* * * * *	
12	<b>Fire and Life Safety</b>	<b>6,034,900</b>	<b>4,775,100</b>	<b>1,259,800</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
14	on June 30, 2013, of the receipts collected under AS 18.70.080(b).			
15	Fire and Life Safety	6,034,900		
16	<b>Alaska Fire Standards Council</b>	<b>504,800</b>	<b>250,900</b>	<b>253,900</b>
17	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
18	on June 30, 2013, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
19	Alaska Fire Standards Council	504,800		
20	<b>Alaska State Troopers</b>	<b>140,316,700</b>	<b>128,152,100</b>	<b>12,164,600</b>
21	Special Projects	10,985,200		
22	Alaska Bureau of Judicial Services	4,281,200		
23	Prisoner Transportation	2,854,200		
24	Search and Rescue	577,900		
25	Rural Trooper Housing	2,910,300		
26	Statewide Drug and Alcohol	11,028,600		
27	Enforcement Unit			
28	Alaska State Trooper Detachments	68,987,900		
29	Alaska Bureau of Investigation	8,954,200		
30	Alaska Wildlife Troopers	22,169,500		
31	Alaska Wildlife Troopers Aircraft	4,316,400		
32	Section			
33	Alaska Wildlife Troopers Marine	3,251,300		

1	Department of Public Safety (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Enforcement			
5	<b>Village Public Safety Officer Program</b>	<b>18,345,000</b>	<b>18,345,000</b>	
6	Village Public Safety Officer Program	18,345,000		
7	<b>Alaska Police Standards Council</b>	<b>1,262,600</b>	<b>1,262,600</b>	
8	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
9	on June 30, 2013, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151,			
10	and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
11	Alaska Police Standards Council	1,262,600		
12	<b>Council on Domestic Violence and Sexual</b>	<b>17,555,600</b>	<b>12,112,800</b>	<b>5,442,800</b>
13	<b>Assault</b>			
14	Council on Domestic Violence and Sexual	17,555,600		
15	Assault			
16	<b>Statewide Support</b>	<b>24,814,300</b>	<b>17,785,200</b>	<b>7,029,100</b>
17	Commissioner's Office	1,461,300		
18	Training Academy	2,567,900		
19	The amount allocated for the Training Academy includes the unexpended and unobligated balance			
20	on June 30, 2013, of the receipts collected under AS 44.41.020(a).			
21	Administrative Services	4,380,700		
22	Alaska Wing Civil Air Patrol	553,500		
23	Statewide Information Technology	9,350,300		
24	Services			
25	The amount allocated for Statewide Information Technology Services includes the unexpended			
26	and unobligated balance on June 30, 2013, of the receipts collected by the Department of Public			
27	Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
28	Laboratory Services	5,777,400		
29	Facility Maintenance	608,800		
30	DPS State Facilities Rent	114,400		

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * * Department of Revenue	* * * * *		
	* * * * *	* * * * *		
<b>6 Taxation and Treasury</b>		<b>87,606,600</b>	<b>31,131,900</b>	<b>56,474,700</b>
7 Tax Division	16,768,500			
8 Treasury Division	9,869,400			
9 Unclaimed Property	453,600			
10 Alaska Retirement Management Board	8,229,600			
11 Alaska Retirement Management Board	43,906,700			
12 Custody and Management Fees				
13 Permanent Fund Dividend Division	8,378,800			
14 The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated				
15 balance on June 30, 2013 of the receipts collected by the Department of Revenue for application				
16 fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable				
17 contributions program as provided under AS 43.23.062(f).				
<b>18 Child Support Services</b>		<b>28,317,200</b>	<b>9,386,900</b>	<b>18,930,300</b>
19 Child Support Services Division	28,317,200			
<b>20 Administration and Support</b>		<b>5,298,500</b>	<b>1,206,500</b>	<b>4,092,000</b>
21 Commissioner's Office	966,100			
22 Administrative Services	2,225,700			
23 State Facilities Rent	342,000			
24 Natural Gas Commercialization	125,000			
25 Criminal Investigations Unit	1,639,700			
<b>26 Alaska Mental Health Trust Authority</b>		<b>450,500</b>		<b>450,500</b>
27 Mental Health Trust Operations	30,000			
28 Long Term Care Ombudsman Office	420,500			
<b>29 Alaska Municipal Bond Bank Authority</b>		<b>838,800</b>		<b>838,800</b>
30 AMBBA Operations	838,800			
<b>31 Alaska Housing Finance Corporation</b>		<b>97,037,900</b>		<b>97,037,900</b>
32 AHFC Operations	92,833,800			
33 Anchorage State Office Building	100,000			

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Alaska Gasline Development Corporation	3,634,300		
5	Alaska Corporation for Affordable	469,800		
6	Housing			
7	<b>Alaska Permanent Fund Corporation</b>		<b>11,512,400</b>	<b>11,512,400</b>
8	APFC Operations	11,512,400		
9	<b>Alaska Permanent Fund Corporation</b>		<b>114,800,000</b>	<b>114,800,000</b>
10	<b>Custody &amp; Management Fees</b>			
11	APFC Custody and Management Fees	114,800,000		
12				
13	* * * * *		* * * * *	
14	* * * * * Department of Transportation/Public Facilities			* * * * *
15				
16	<b>Administration and Support</b>		<b>49,814,400</b>	<b>23,787,400</b>
17	Commissioner's Office	1,897,800		
18	Contracting and Appeals	343,300		
19	Equal Employment and Civil Rights	1,258,700		
20	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and unobligated balance on June 30, 2013, of the statutory designated program receipts collected for			
21	the Alaska Construction Career Day events.			
22	Internal Review	1,130,100		
23	Transportation Management and Security	1,271,700		
24	Statewide Administrative Services	6,619,300		
25	Statewide Information Systems	5,194,000		
26	Leased Facilities	2,519,500		
27	Human Resources	2,366,400		
28	Statewide Procurement	1,369,400		
29	Central Region Support Services	1,225,600		
30	Northern Region Support Services	1,531,700		
31	Southeast Region Support Services	1,847,900		
32	Statewide Aviation	3,336,000		
33	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	June 30, 2013, of the rental receipts and user fees collected from tenants of land and buildings at			
5	Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
6	Program Development	5,866,600		
7	Per AS 19.10.075(b), this allocation includes \$134,542.50 representing an amount equal to 50% of			
8	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2012.			
9	Central Region Planning	2,134,400		
10	Northern Region Planning	1,968,200		
11	Southeast Region Planning	629,400		
12	Measurement Standards & Commercial	7,304,400		
13	Vehicle Enforcement			
14	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
15	includes the unexpended and unobligated balance on June 30, 2013, of the Unified Carrier			
16	Registration Program receipts collected by the Department of Transportation and Public Facilities.			
17	<b>Design, Engineering and Construction</b>	<b>116,053,200</b>	<b>6,345,900</b>	<b>109,707,300</b>
18	Statewide Public Facilities	4,525,700		
19	Statewide Design and Engineering	11,988,000		
20	Services			
21	The amount allocated for Statewide Design and Engineering Services includes the unexpended			
22	and unobligated balance on June 30, 2013 of EPA Consent Decree fine receipts collected by the			
23	Department of Transportation and Public Facilities.			
24	Harbor Program Development	629,500		
25	Central Design and Engineering Services	22,480,200		
26	The amount allocated for Central Design and Engineering Services components includes the			
27	unexpended and unobligated balance on June 30, 2013, of the general fund program receipts			
28	collected by the Department of Transportation and Public Facilities for the sale and or lease of			
29	excess right-of-way.			
30	Northern Design and Engineering	16,963,500		
31	Services			
32	The amount allocated for Northern Design and Engineering Services components includes the			
33	unexpended and unobligated balance on June 30, 2013, of the general fund program receipts			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	collected by the Department of Transportation and Public Facilities for the sale and or lease of			
5	excess right-of-way.			
6	Southeast Design and Engineering	10,732,900		
7	Services			
8	The amount allocated for Southeast Design and Engineering Services components includes the			
9	unexpended and unobligated balance on June 30, 2013, of the general fund program receipts			
10	collected by the Department of Transportation and Public Facilities for the sale and or lease of			
11	excess right-of-way.			
12	Central Region Construction and CIP	21,542,600		
13	Support			
14	Northern Region Construction and CIP	17,511,300		
15	Support			
16	Southeast Region Construction	7,884,200		
17	Knik Arm Bridge/Toll Authority	1,795,300		
18	<b>State Equipment Fleet</b>		<b>32,610,200</b>	<b>32,610,200</b>
19	State Equipment Fleet	32,610,200		
20	<b>Highways, Aviation and Facilities</b>		<b>187,926,400</b>	<b>164,291,300</b>
21	Central Region Facilities	9,623,700		
22	Northern Region Facilities	14,861,600		
23	Southeast Region Facilities	1,584,100		
24	Traffic Signal Management	1,846,200		
25	Central Region Highways and Aviation	61,223,600		
26	Northern Region Highways and Aviation	76,341,100		
27	Southeast Region Highways and Aviation	17,691,300		
28	The amounts allocated for highways and aviation shall lapse into the general fund on August 31,			
29	2014.			
30	Whittier Access and Tunnel	4,754,800		
31	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated			
32	balance on June 30, 2013, of the Whittier Tunnel toll receipts collected by the Department of			
33	Transportation and Public Facilities under AS 19.05.040(11).			



1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Systemwide Education and Outreach	13,868,700			
5	Anchorage Campus	272,522,600			
6	Small Business Development Center	2,916,200			
7	Kenai Peninsula College	15,051,500			
8	Kodiak College	4,662,700			
9	Matanuska-Susitna College	10,945,700			
10	Prince William Sound Community College	7,687,100			
11	Bristol Bay Campus	4,074,400			
12	Chukchi Campus	2,437,500			
13	College of Rural and Community	13,662,900			
14	Development				
15	Fairbanks Campus	272,089,100			
16	Interior-Aleutians Campus	6,336,400			
17	Kuskokwim Campus	6,958,900			
18	Northwest Campus	3,225,500			
19	Fairbanks Organized Research	144,284,700			
20	UAF Community and Technical College	14,539,800			
21	Cooperative Extension Service	11,328,000			
22	Juneau Campus	45,322,900			
23	Ketchikan Campus	5,925,100			
24	Sitka Campus	8,371,400			
25		* * * * *	* * * * *		
26		* * * * *	Alaska Court System	* * * * *	
27		* * * * *	* * * * *		
28	<b>Alaska Court System</b>		<b>107,452,800</b>	<b>104,601,500</b>	<b>2,851,300</b>
29	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
30	Appellate Courts	7,278,300			
31	Trial Courts	88,870,800			
32	Administration and Support	11,303,700			
33	<b>Therapeutic Courts</b>		<b>2,105,900</b>	<b>2,084,900</b>	<b>21,000</b>

1	Alaska Court System (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Therapeutic Courts	2,105,900		
5	<b>Commission on Judicial Conduct</b>		<b>401,200</b>	<b>401,200</b>
6	Commission on Judicial Conduct	401,200		
7	<b>Judicial Council</b>		<b>1,132,200</b>	<b>1,132,200</b>
8	Judicial Council	1,132,200		
9		* * * * *	* * * * *	
10		* * * * * Legislature	* * * * *	
11		* * * * *	* * * * *	
12	<b>Budget and Audit Committee</b>		<b>20,576,200</b>	<b>20,276,200</b>
13	Legislative Audit	5,065,500		
14	Legislative Finance	10,142,800		
15	Committee Expenses	5,118,100		
16	Legislature State Facilities Rent	249,800		
17	<b>Legislative Council</b>		<b>40,134,100</b>	<b>40,031,100</b>
18	Salaries and Allowances	7,617,000		
19	Administrative Services	13,586,300		
20	Session Expenses	10,211,400		
21	Council and Subcommittees	1,629,700		
22	Legal and Research Services	4,554,200		
23	Select Committee on Ethics	257,800		
24	Office of Victims Rights	1,005,900		
25	Ombudsman	1,271,800		
26	<b>Legislative Operating Budget</b>		<b>13,354,400</b>	<b>13,354,400</b>
27	Legislative Operating Budget	13,354,400		
28	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of			
29	this Act.			
30	<b>Department of Administration</b>			
31	1002 Federal Receipts		2,889,400	
32	1004 General Fund Receipts		83,905,800	
33	1005 General Fund/Program Receipts		17,659,200	

1	1007 Interagency Receipts	127,282,200
2	1017 Benefits Systems Receipts	21,626,400
3	1023 FICA Administration Fund Account	170,200
4	1029 Public Employees Retirement System	8,093,900
5	Fund	
6	1033 Surplus Property Revolving Fund	404,300
7	1034 Teachers Retirement System Fund	3,309,400
8	1042 Judicial Retirement System	99,500
9	1045 National Guard & Naval Militia	206,600
10	Retirement System	
11	1061 Capital Improvement Project Receipts	3,682,200
12	1081 Information Services Fund	37,983,000
13	1108 Statutory Designated Program Receipts	1,385,700
14	1147 Public Building Fund	17,001,300
15	1162 Alaska Oil & Gas Conservation	6,439,200
16	Commission Rcpts	
17	1220 Crime Victim Compensation Fund	1,825,800
18	<b>* * * Total Agency Funding * * *</b>	<b>\$333,964,100</b>
19	<b>Department of Commerce, Community, and Economic Development</b>	
20	1002 Federal Receipts	16,759,600
21	1003 General Fund Match	1,031,800
22	1004 General Fund Receipts	31,249,600
23	1005 General Fund/Program Receipts	7,365,500
24	1007 Interagency Receipts	19,838,800
25	1036 Commercial Fishing Loan Fund	4,278,100
26	1040 Real Estate Surety Fund	288,000
27	1061 Capital Improvement Project Receipts	9,147,600
28	1062 Power Project Loan Fund	1,053,200
29	1070 Fisheries Enhancement Revolving Loan	608,000
30	Fund	
31	1074 Bulk Fuel Revolving Loan Fund	53,600
32	1102 Alaska Industrial Development & Export	6,148,900
33	Authority Receipts	

1	1107 Alaska Energy Authority Corporate	1,067,100
2	Receipts	
3	1108 Statutory Designated Program Receipts	3,143,700
4	1141 RCA Receipts	9,002,200
5	1156 Receipt Supported Services	16,431,700
6	1164 Rural Development Initiative Fund	57,600
7	1170 Small Business Economic Development	55,500
8	Revolving Loan Fund	
9	1200 Vehicle Rental Tax Receipts	338,700
10	1209 Alaska Capstone Avionics Revolving	129,900
11	Loan Fund	
12	1210 Renewable Energy Grant Fund	2,155,000
13	1212 Federal Stimulus: ARRA 2009	284,100
14	1216 Boat Registration Fees	196,900
15	1223 Commercial Charter Fisheries RLF	18,700
16	1224 Mariculture Revolving Loan Fund	18,700
17	1225 Community Quota Entity Revolving	37,300
18	Loan Fund	
19	1227 Alaska Microloan Revolving Loan Fund	9,300
20	<b>*** Total Agency Funding ***</b>	<b>\$130,769,100</b>
21	<b>Department of Corrections</b>	
22	1002 Federal Receipts	3,253,000
23	1003 General Fund Match	128,400
24	1004 General Fund Receipts	285,534,300
25	1005 General Fund/Program Receipts	6,664,700
26	1007 Interagency Receipts	13,685,500
27	1061 Capital Improvement Project Receipts	552,900
28	1171 PF Dividend Appropriations in lieu of	9,373,000
29	Dividends to Criminals	
30	<b>*** Total Agency Funding ***</b>	<b>\$319,191,800</b>
31	<b>Department of Education and Early Development</b>	
32	1002 Federal Receipts	210,631,200
33	1003 General Fund Match	1,097,700

1	1004 General Fund Receipts	67,956,600
2	1005 General Fund/Program Receipts	1,378,400
3	1007 Interagency Receipts	11,241,300
4	1014 Donated Commodity/Handling Fee	374,000
5	Account	
6	1043 Impact Aid for K-12 Schools	20,791,000
7	1066 Public School Fund	10,500,000
8	1106 Alaska Post-Secondary Education	12,941,600
9	Commission Receipts	
10	1108 Statutory Designated Program Receipts	1,693,600
11	1145 Art in Public Places Fund	30,000
12	1151 Technical Vocational Education	430,400
13	Program Account	
14	1212 Federal Stimulus: ARRA 2009	2,001,800
15	1226 Alaska Higher Education Investment	12,000,000
16	Fund	
17	<b>*** Total Agency Funding ***</b>	<b>\$353,067,600</b>
18	<b>Department of Environmental Conservation</b>	
19	1002 Federal Receipts	24,938,700
20	1003 General Fund Match	4,703,700
21	1004 General Fund Receipts	17,527,300
22	1005 General Fund/Program Receipts	6,632,700
23	1007 Interagency Receipts	1,874,700
24	1018 Exxon Valdez Oil Spill Settlement	96,900
25	1052 Oil/Hazardous Response Fund	15,454,600
26	1061 Capital Improvement Project Receipts	4,478,200
27	1093 Clean Air Protection Fund	4,621,100
28	1108 Statutory Designated Program Receipts	128,300
29	1166 Commercial Passenger Vessel	1,302,500
30	Environmental Compliance Fund	
31	1205 Berth Fees for the Ocean Ranger	3,512,400
32	Program	
33	<b>*** Total Agency Funding ***</b>	<b>\$85,271,100</b>

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	63,337,800
3	1003 General Fund Match	1,461,800
4	1004 General Fund Receipts	79,404,300
5	1005 General Fund/Program Receipts	1,559,900
6	1007 Interagency Receipts	19,623,000
7	1018 Exxon Valdez Oil Spill Settlement	3,152,100
8	1024 Fish and Game Fund	23,636,500
9	1055 Interagency/Oil & Hazardous Waste	107,400
10	1061 Capital Improvement Project Receipts	7,621,600
11	1108 Statutory Designated Program Receipts	8,068,600
12	1109 Test Fisheries Receipts	2,277,900
13	1199 Alaska Sport Fishing Enterprise	500,000
14	Account	
15	1201 Commercial Fisheries Entry Commission	4,198,800
16	Receipts	
17	<b>* * * Total Agency Funding * * *</b>	<b>\$214,949,700</b>
18	<b>Office of the Governor</b>	
19	1002 Federal Receipts	198,200
20	1004 General Fund Receipts	28,881,700
21	1005 General Fund/Program Receipts	4,900
22	1061 Capital Improvement Project Receipts	521,700
23	<b>* * * Total Agency Funding * * *</b>	<b>\$29,606,500</b>
24	<b>Department of Health and Social Services</b>	
25	1002 Federal Receipts	1,244,028,200
26	1003 General Fund Match	541,246,100
27	1004 General Fund Receipts	511,517,500
28	1005 General Fund/Program Receipts	27,383,300
29	1007 Interagency Receipts	60,045,700
30	1013 Alcoholism & Drug Abuse Revolving	2,000
31	Loan	
32	1050 Permanent Fund Dividend Fund	16,824,700
33	1061 Capital Improvement Project Receipts	8,321,300

1	1108 Statutory Designated Program Receipts	21,285,800
2	1168 Tobacco Use Education and Cessation	10,970,800
3	Fund	
4	<b>*** Total Agency Funding ***</b>	<b>\$2,441,625,400</b>
5	<b>Department of Labor and Workforce Development</b>	
6	1002 Federal Receipts	98,778,800
7	1003 General Fund Match	9,020,600
8	1004 General Fund Receipts	26,242,400
9	1005 General Fund/Program Receipts	2,783,200
10	1007 Interagency Receipts	24,928,200
11	1031 Second Injury Fund Reserve Account	4,003,400
12	1032 Fishermen's Fund	1,647,400
13	1049 Training and Building Fund	659,900
14	1054 State Employment & Training Program	8,754,400
15	1061 Capital Improvement Project Receipts	137,500
16	1108 Statutory Designated Program Receipts	1,176,000
17	1117 Vocational Rehabilitation Small Business	325,000
18	Enterprise Fund	
19	1151 Technical Vocational Education	5,480,200
20	Program Account	
21	1157 Workers Safety and Compensation	7,505,100
22	Administration Account	
23	1172 Building Safety Account	2,091,600
24	1203 Workers' Compensation Benefits	771,200
25	Guaranty Fund	
26	<b>*** Total Agency Funding ***</b>	<b>\$194,304,900</b>
27	<b>Department of Law</b>	
28	1002 Federal Receipts	1,966,400
29	1003 General Fund Match	308,500
30	1004 General Fund Receipts	62,734,600
31	1005 General Fund/Program Receipts	843,700
32	1007 Interagency Receipts	25,210,500
33	1055 Interagency/Oil & Hazardous Waste	566,400

1	1061 Capital Improvement Project Receipts	106,200
2	1105 Alaska Permanent Fund Corporation	1,477,600
3	Receipts	
4	1108 Statutory Designated Program Receipts	1,072,000
5	1141 RCA Receipts	1,688,400
6	1168 Tobacco Use Education and Cessation	166,600
7	Fund	
8	<b>* * * Total Agency Funding * * *</b>	<b>\$96,140,900</b>
9	<b>Department of Military and Veterans Affairs</b>	
10	1002 Federal Receipts	25,200,800
11	1003 General Fund Match	5,203,300
12	1004 General Fund Receipts	17,371,000
13	1005 General Fund/Program Receipts	28,400
14	1007 Interagency Receipts	12,256,600
15	1061 Capital Improvement Project Receipts	3,355,000
16	1101 Alaska Aerospace Development	552,800
17	Corporation Receipts	
18	1108 Statutory Designated Program Receipts	435,000
19	<b>* * * Total Agency Funding * * *</b>	<b>\$64,402,900</b>
20	<b>Department of Natural Resources</b>	
21	1002 Federal Receipts	13,934,100
22	1003 General Fund Match	764,000
23	1004 General Fund Receipts	80,428,900
24	1005 General Fund/Program Receipts	13,090,300
25	1007 Interagency Receipts	7,204,200
26	1018 Exxon Valdez Oil Spill Settlement	436,200
27	1021 Agricultural Loan Fund	2,526,100
28	1055 Interagency/Oil & Hazardous Waste	46,600
29	1061 Capital Improvement Project Receipts	6,732,000
30	1105 Alaska Permanent Fund Corporation	5,591,400
31	Receipts	
32	1108 Statutory Designated Program Receipts	16,119,300
33	1153 State Land Disposal Income Fund	5,922,500

1	1154 Shore Fisheries Development Lease	333,600
2	Program	
3	1155 Timber Sale Receipts	842,100
4	1200 Vehicle Rental Tax Receipts	2,934,900
5	1216 Boat Registration Fees	200,000
6	<b>*** Total Agency Funding ***</b>	<b>\$157,106,200</b>
7	<b>Department of Public Safety</b>	
8	1002 Federal Receipts	10,843,500
9	1003 General Fund Match	706,600
10	1004 General Fund Receipts	176,060,100
11	1005 General Fund/Program Receipts	5,917,000
12	1007 Interagency Receipts	9,601,000
13	1055 Interagency/Oil & Hazardous Waste	49,000
14	1061 Capital Improvement Project Receipts	5,402,800
15	1108 Statutory Designated Program Receipts	253,900
16	<b>*** Total Agency Funding ***</b>	<b>\$208,833,900</b>
17	<b>Department of Revenue</b>	
18	1002 Federal Receipts	73,831,300
19	1003 General Fund Match	8,688,100
20	1004 General Fund Receipts	23,387,200
21	1005 General Fund/Program Receipts	994,900
22	1007 Interagency Receipts	7,823,000
23	1016 CSSD Federal Incentive Payments	1,800,000
24	1017 Benefits Systems Receipts	1,712,600
25	1027 International Airport Revenue Fund	33,600
26	1029 Public Employees Retirement System	34,899,700
27	Fund	
28	1034 Teachers Retirement System Fund	14,584,400
29	1042 Judicial Retirement System	397,500
30	1045 National Guard & Naval Militia	243,800
31	Retirement System	
32	1046 Student Revolving Loan Fund	55,000
33	1050 Permanent Fund Dividend Fund	8,221,700

1	1061 Capital Improvement Project Receipts	6,723,200
2	1066 Public School Fund	109,000
3	1103 Alaska Housing Finance Corporation	33,471,700
4	Receipts	
5	1104 Alaska Municipal Bond Bank Receipts	838,800
6	1105 Alaska Permanent Fund Corporation	126,402,700
7	Receipts	
8	1133 CSSD Administrative Cost	1,319,300
9	Reimbursement	
10	1169 PCE Endowment Fund	324,400
11	<b>*** Total Agency Funding ***</b>	<b>\$345,861,900</b>
12	<b>Department of Transportation/Public Facilities</b>	
13	1002 Federal Receipts	3,844,600
14	1004 General Fund Receipts	290,379,500
15	1005 General Fund/Program Receipts	9,034,900
16	1007 Interagency Receipts	4,718,200
17	1026 Highways/Equipment Working Capital	33,386,300
18	Fund	
19	1027 International Airport Revenue Fund	82,413,000
20	1061 Capital Improvement Project Receipts	149,214,000
21	1076 Marine Highway System Fund	54,967,900
22	1108 Statutory Designated Program Receipts	619,500
23	1200 Vehicle Rental Tax Receipts	5,009,100
24	1214 Whittier Tunnel Toll Receipts	1,753,400
25	1215 Uniform Commercial Registration fees	318,400
26	<b>*** Total Agency Funding ***</b>	<b>\$635,658,800</b>
27	<b>University of Alaska</b>	
28	1002 Federal Receipts	150,852,700
29	1003 General Fund Match	4,777,300
30	1004 General Fund Receipts	363,389,700
31	1007 Interagency Receipts	16,201,100
32	1048 University Restricted Receipts	335,985,500
33	1061 Capital Improvement Project Receipts	10,530,700

1	1151 Technical Vocational Education	5,380,000
2	Program Account	
3	1174 UA Intra-Agency Transfers	58,121,000
4	<b>*** Total Agency Funding ***</b>	<b>\$945,238,000</b>
5	<b>Alaska Court System</b>	
6	1002 Federal Receipts	1,466,000
7	1004 General Fund Receipts	108,219,800
8	1007 Interagency Receipts	1,111,700
9	1108 Statutory Designated Program Receipts	85,000
10	1133 CSSD Administrative Cost	209,600
11	Reimbursement	
12	<b>*** Total Agency Funding ***</b>	<b>\$111,092,100</b>
13	<b>Legislature</b>	
14	1004 General Fund Receipts	73,590,300
15	1005 General Fund/Program Receipts	71,400
16	1007 Interagency Receipts	403,000
17	<b>*** Total Agency Funding ***</b>	<b>\$74,064,700</b>
18	<b>*** Total Budget ***</b>	<b>\$6,741,149,600</b>

19 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
20 this Act.

21	Funding Source	Amount
22	<b>Unrestricted General Funds</b>	
23	1003 General Fund Match	579,137,900
24	1004 General Fund Receipts	2,327,780,600
25	<b>*** Total Unrestricted General Funds ***</b>	<b>\$2,906,918,500</b>
26	<b>Designated General Funds</b>	
27	1005 General Fund/Program Receipts	101,412,400
28	1021 Agricultural Loan Fund	2,526,100
29	1031 Second Injury Fund Reserve Account	4,003,400
30	1032 Fishermen's Fund	1,647,400
31	1036 Commercial Fishing Loan Fund	4,278,100
32	1048 University Restricted Receipts	335,985,500
33	1049 Training and Building Fund	659,900

1	1050 Permanent Fund Dividend Fund	25,046,400
2	1052 Oil/Hazardous Response Fund	15,454,600
3	1054 State Employment & Training Program	8,754,400
4	1062 Power Project Loan Fund	1,053,200
5	1066 Public School Fund	10,609,000
6	1070 Fisheries Enhancement Revolving Loan	608,000
7	Fund	
8	1074 Bulk Fuel Revolving Loan Fund	53,600
9	1076 Marine Highway System Fund	54,967,900
10	1109 Test Fisheries Receipts	2,277,900
11	1141 RCA Receipts	10,690,600
12	1151 Technical Vocational Education Program	11,290,600
13	Account	
14	1153 State Land Disposal Income Fund	5,922,500
15	1154 Shore Fisheries Development Lease	333,600
16	Program	
17	1155 Timber Sale Receipts	842,100
18	1156 Receipt Supported Services	16,431,700
19	1157 Workers Safety and Compensation	7,505,100
20	Administration Account	
21	1162 Alaska Oil & Gas Conservation	6,439,200
22	Commission Rcpts	
23	1164 Rural Development Initiative Fund	57,600
24	1166 Commercial Passenger Vessel	1,302,500
25	Environmental Compliance Fund	
26	1168 Tobacco Use Education and Cessation	11,137,400
27	Fund	
28	1169 PCE Endowment Fund	324,400
29	1170 Small Business Economic Development	55,500
30	Revolving Loan Fund	
31	1171 PF Dividend Appropriations in lieu of	9,373,000
32	Dividends to Criminals	
33	1172 Building Safety Account	2,091,600

1	1200 Vehicle Rental Tax Receipts	8,282,700
2	1201 Commercial Fisheries Entry Commission	4,198,800
3	Receipts	
4	1203 Workers' Compensation Benefits	771,200
5	Guaranty Fund	
6	1205 Berth Fees for the Ocean Ranger	3,512,400
7	Program	
8	1209 Alaska Capstone Avionics Revolving	129,900
9	Loan Fund	
10	1210 Renewable Energy Grant Fund	2,155,000
11	1223 Commercial Charter Fisheries RLF	18,700
12	1224 Mariculture Revolving Loan Fund	18,700
13	1225 Community Quota Entity Revolving Loan	37,300
14	Fund	
15	1226 Alaska Higher Education Investment Fund	12,000,000
16	1227 Alaska Microloan Revolving Loan Fund	9,300
17	* * * Total Designated General Funds * * *	\$684,269,200
18	<b>Federal Funds</b>	
19	1002 Federal Receipts	1,946,754,300
20	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
21	1014 Donated Commodity/Handling Fee	374,000
22	Account	
23	1016 CSSD Federal Incentive Payments	1,800,000
24	1033 Surplus Property Revolving Fund	404,300
25	1043 Impact Aid for K-12 Schools	20,791,000
26	1133 CSSD Administrative Cost	1,528,900
27	Reimbursement	
28	1212 Federal Stimulus: ARRA 2009	2,285,900
29	* * * Federal Funds * * *	\$1,973,940,400
30	<b>Other Non-Duplicated Funds</b>	
31	1017 Benefits Systems Receipts	23,339,000
32	1018 Exxon Valdez Oil Spill Settlement	3,685,200
33	1023 FICA Administration Fund Account	170,200

1	1024 Fish and Game Fund	23,636,500
2	1027 International Airport Revenue Fund	82,446,600
3	1029 Public Employees Retirement System	42,993,600
4	Fund	
5	1034 Teachers Retirement System Fund	17,893,800
6	1040 Real Estate Surety Fund	288,000
7	1042 Judicial Retirement System	497,000
8	1045 National Guard & Naval Militia Retirement	450,400
9	System	
10	1046 Student Revolving Loan Fund	55,000
11	1093 Clean Air Protection Fund	4,621,100
12	1101 Alaska Aerospace Development	552,800
13	Corporation Receipts	
14	1102 Alaska Industrial Development & Export	6,148,900
15	Authority Receipts	
16	1103 Alaska Housing Finance Corporation	33,471,700
17	Receipts	
18	1104 Alaska Municipal Bond Bank Receipts	838,800
19	1105 Alaska Permanent Fund Corporation	133,471,700
20	Receipts	
21	1106 Alaska Post-Secondary Education	12,941,600
22	Commission Receipts	
23	1107 Alaska Energy Authority Corporate	1,067,100
24	Receipts	
25	1108 Statutory Designated Program Receipts	55,466,400
26	1117 Vocational Rehabilitation Small Business	325,000
27	Enterprise Fund	
28	1199 Alaska Sport Fishing Enterprise Account	500,000
29	1214 Whittier Tunnel Toll Receipts	1,753,400
30	1215 Uniform Commercial Registration fees	318,400
31	1216 Boat Registration Fees	396,900
32	* * * Total Other Non-Duplicated Funds * * *	\$447,329,100
33	<b>Duplicated Funds</b>	

1	1007 Interagency Receipts	363,048,700
2	1026 Highways/Equipment Working Capital	33,386,300
3	Fund	
4	1055 Interagency/Oil & Hazardous Waste	769,400
5	1061 Capital Improvement Project Receipts	216,526,900
6	1081 Information Services Fund	37,983,000
7	1145 Art in Public Places Fund	30,000
8	1147 Public Building Fund	17,001,300
9	1174 UA Intra-Agency Transfers	58,121,000
10	1220 Crime Victim Compensation Fund	1,825,800
11	*** Total Duplicated Funds ***	\$728,692,400
12	*** Total Budget ***	<b>\$6,741,149,600</b>

1     \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2014.

4     \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2014.

7     \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 January 15, 2014, that describes and justifies all transfers to and from the personal services  
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2014,  
12 and submit a report to the legislature on October 1, 2014, that describes and justifies all  
13 transfers to and from the personal services line by executive branch agencies for the entire  
14 fiscal year ending June 30, 2014.

15     \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
17 2014, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2014.

19     \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
20 the Alaska Housing Finance Corporation anticipates that \$10,620,232 of the adjusted net  
21 income from the second preceding fiscal year will be available for appropriation for the fiscal  
22 year ending June 30, 2014.

23             (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
24 June 30, 2014, will be retained by the Alaska Housing Finance Corporation for the following  
25 purposes in the following estimated amounts:

26             (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
27 dormitory construction, authorized under ch. 26, SLA 1996;

28             (2) \$7,331,262 for debt service on the bonds described under ch. 1, SSSLA  
29 2002;

30             (3) \$2,549,066 for debt service on the bonds authorized under sec. 4, ch. 120,  
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for  
2 appropriations for operating and capital purposes are made, any remaining balance of the  
3 amount set out in (a) of this section for the fiscal year ending June 30, 2014, is appropriated to  
4 the budget reserve fund (AS 37.05.540(a)).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
7 Corporation during the fiscal year ending June 30, 2014, and all income earned on assets of  
8 the corporation during that period are appropriated to the Alaska Housing Finance  
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
17 June 30, 2014, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014, for housing  
23 loan programs and projects subsidized by the corporation.

24 \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2014, estimated to be \$943,000,000, is appropriated from the earnings reserve account  
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2014.

29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
31 the Alaska permanent fund during the fiscal year ending June 30, 2014, estimated to be

1 \$958,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
4 fiscal year ending June 30, 2014, is appropriated to the principal of the Alaska permanent  
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2014, on revenue from  
7 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
8 Alaska capital income fund (AS 37.05.565).

9 \* **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
10 The sum of \$20,745,000 has been declared available by the Alaska Industrial Development  
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
12 for the fiscal year ending June 30, 2014, from the unrestricted balance in the Alaska Industrial  
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are  
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2014, is appropriated to the budget reserve fund (AS 37.05.540(a)).

17 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
19 appropriated from that account to the Department of Administration for those uses for the  
20 fiscal year ending June 30, 2014.

21 (b) The amount necessary to fund the uses of the working reserve account described  
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
23 those uses for the fiscal year ending June 30, 2014.

24 \* **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
25 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
26 apportioned to the state as national forest income that the Department of Commerce,  
27 Community, and Economic Development determines would lapse into the unrestricted portion  
28 of the general fund on June 30, 2014, under AS 41.15.180(j) is appropriated to home rule  
29 cities, first class cities, second class cities, a municipality organized under federal law, or  
30 regional educational attendance areas entitled to payment from the national forest income for  
31 the fiscal year ending June 30, 2014, to be allocated among the recipients of national forest

1 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
2 and (d) for the fiscal year ending June 30, 2014.

3 (b) If the amount necessary to make national forest receipts payments under  
4 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
5 amount necessary to make national forest receipt payments is appropriated from federal  
6 receipts received for that purpose to the Department of Commerce, Community, and  
7 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
8 year ending June 30, 2014.

9 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
10 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
11 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
12 from federal receipts received for that purpose to the Department of Commerce, Community,  
13 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
14 fiscal year ending June 30, 2014.

15 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
16 43.76.028 in calendar year 2012 and deposited in the general fund under AS 43.76.025(c) is  
17 appropriated from the general fund to the Department of Commerce, Community, and  
18 Economic Development for payment in the fiscal year ending June 30, 2014, to qualified  
19 regional associations operating within a region designated under AS 16.10.375.

20 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
21 43.76.399 in calendar year 2012 and deposited in the general fund under AS 43.76.380(d) is  
22 appropriated from the general fund to the Department of Commerce, Community, and  
23 Economic Development for payment in the fiscal year ending June 30, 2014, to qualified  
24 regional seafood development associations.

25 (f) The sum of \$33,091,000 is appropriated from the power cost equalization  
26 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
27 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
28 fiscal year ending June 30, 2014.

29 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost  
30 equalization program costs without proration, the amount necessary to pay power cost  
31 equalization program costs without proration, estimated to be \$7,260,000, is appropriated

1 from the general fund to the Department of Commerce, Community, and Economic  
2 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
3 ending June 30, 2014.

4 (h) The following amounts are appropriated from the specified sources to the Alaska  
5 Seafood Marketing Institute for seafood marketing activities for the fiscal year ending  
6 June 30, 2014:

7 (1) the unexpended and unobligated balance, estimated to be \$15,562,600, of  
8 the program receipts from the seafood marketing assessment (AS 16.51.120) and other  
9 program receipts of the Alaska Seafood Marketing Institute on June 30, 2013;

10 (2) the sum of \$1,700,000 from the program receipts of the Alaska Seafood  
11 Marketing Institute for the fiscal year ending June 30, 2014, which is approximately equal to  
12 20 percent of the program receipts of the Alaska Seafood Marketing Institute for the fiscal  
13 year ending June 30, 2014;

14 (3) the sum of \$7,772,200 from the general fund, for the purpose of matching  
15 industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year  
16 ending June 30, 2012;

17 (4) the sum of \$4,500,000 from federal receipts.

18 (i) It is the intent of the legislature

19 (1) that the Alaska Seafood Marketing Institute limit expenditure of the  
20 appropriation in (h)(1) of this section to 80 percent of the program receipts collected for the  
21 fiscal year ending June 30, 2013;

22 (2) to limit the amount appropriated from the general fund to the Alaska  
23 Seafood Marketing Institute for the purpose of matching industry contributions for seafood  
24 marketing activities to not more than \$9,000,000 in a fiscal year, regardless of the amount of  
25 industry contributions; and

26 (3) that the Alaska Seafood Marketing Institute evaluate and consider in-state  
27 advertising firms to provide advertising services before using an out-of-state advertising firm.

28 (j) The sum of \$500,000 is appropriated from the general fund to the Department of  
29 Commerce, Community, and Economic Development for transfer to the Department of  
30 Administration, Alaska Land Mobile Radio component, as payment on behalf of political  
31 subdivisions that use the Alaska Land Mobile Radio system under the cost allocation

1 methodology adopted by the Department of Administration in the fiscal year ending June 30,  
2 2014.

3 \* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
4 of \$25,000,000 is appropriated from the general fund to the Department of Education and  
5 Early Development to be distributed as state aid to districts according to the average daily  
6 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year  
7 ending June 30, 2014.

8 \* **Sec. 14.** DEPARTMENT OF FISH AND GAME. An amount equal to the dive fishery  
9 management assessment collected under AS 43.76.150 - 43.46.210 in fiscal year ending  
10 June 30, 2013, and deposited in the general fund is appropriated from the general fund to the  
11 Department of Fish and Game for payment in the fiscal year ending June 30, 2014, to the  
12 qualified regional dive fishery development association in the administrative area where the  
13 assessment was collected.

14 \* **Sec. 15.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount  
15 appropriated in sec. 1 of this Act is not sufficient to pay assistance payments under  
16 AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments under  
17 AS 47.25.621 - 47.25.626 without proration is appropriated from the general fund to the  
18 Department of Health and Social Services, public assistance, energy assistance program, for  
19 the purpose of making payments under AS 47.25.621 - 47.25.626, for the fiscal year ending  
20 June 30, 2014.

21 \* **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
22 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
23 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
24 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
25 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
26 year ending June 30, 2014.

27 (b) If the amount necessary to pay benefit payments from the second injury fund  
28 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
29 additional amount necessary to make those benefit payments is appropriated for that purpose  
30 from the second injury fund to the Department of Labor and Workforce Development, second  
31 injury fund allocation, for the fiscal year ending June 30, 2014.

1 (c) If the amount necessary to pay benefit payments from the workers' compensation  
2 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
3 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
4 appropriated for that purpose from that fund to the Department of Labor and Workforce  
5 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year  
6 ending June 30, 2014.

7 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
8 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
9 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2014, exceeds the  
10 amount appropriated for the Department of Labor and Workforce Development, Alaska  
11 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
12 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
13 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
14 the center, for the fiscal year ending June 30, 2014.

15 \* **Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of  
16 the average ending market value in the Alaska veterans' memorial endowment fund  
17 (AS 37.14.700) for the fiscal years ending June 30, 2011, June 30, 2012, and June 30, 2013,  
18 estimated to be \$13,400, is appropriated from the Alaska veterans' memorial endowment fund  
19 to the Department of Military and Veterans' Affairs for the purposes specified in  
20 AS 37.14.730(b) for the fiscal year ending June 30, 2014.

21 \* **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during  
22 the fiscal year ending June 30, 2014, on the reclamation bond posted by Cook Inlet Energy for  
23 operation of an oil production platform in Cook Inlet under lease with the Department of  
24 Natural Resources, estimated to be \$250,000, is appropriated from interest held in the general  
25 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
26 ending June 30, 2014, June 30, 2015, and June 30, 2016.

27 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
28 year ending June 30, 2014, estimated to be \$75,000, is appropriated from the mine  
29 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
30 Resources for those purposes for the fiscal year ending June 30, 2014.

31 (c) The amount received in settlement of a claim against a bond guaranteeing the

1 reclamation of state, federal, or private land, including the plugging or repair of a well,  
 2 estimated to be \$25,000, is appropriated to the agency secured by the bond for the fiscal year  
 3 ending June 30, 2014, for the purpose of reclaiming the state, federal, or private land affected  
 4 by a use covered by the bond.

5 (d) Federal receipts received for fire suppression during the fiscal year ending  
 6 June 30, 2014, estimated to be \$8,500,000, are appropriated to the Department of Natural  
 7 Resources for fire suppression activities for the fiscal year ending June 30, 2014.

8 \* **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for  
 9 paternity testing administered by the child support services agency, as required under  
 10 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be  
 11 \$46,000, are appropriated to the Department of Revenue, child support services agency, for  
 12 child support activities for the fiscal year ending June 30, 2014.

13 \* **Sec. 20.** OFFICE OF THE GOVERNOR. (a) If the 2014 fiscal year-to-date average price  
 14 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2013, the amount of  
 15 money corresponding to the 2014 fiscal year-to-date average price, rounded to the nearest  
 16 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated  
 17 from the general fund to the Office of the Governor for distribution to state agencies to offset  
 18 increased fuel and utility costs for the fiscal year ending June 30, 2014.

19 (b) If the 2014 fiscal year-to-date average price of Alaska North Slope crude oil  
 20 exceeds \$64 a barrel on December 1, 2013, the amount of money corresponding to the 2014  
 21 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
 22 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
 23 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
 24 the fiscal year ending June 30, 2014.

25 (c) The following table shall be used in determining the amount of the appropriations  
 26 made in (a) and (b) of this section:

27	2014 FISCAL	
28	YEAR-TO-DATE	
29	AVERAGE PRICE	
30	OF ALASKA NORTH	
31	SLOPE CRUDE OIL	AMOUNT

1	\$100 or more	\$18,000,000
2	99	17,500,000
3	98	17,000,000
4	97	16,500,000
5	96	16,000,000
6	95	15,500,000
7	94	15,000,000
8	93	14,500,000
9	92	14,000,000
10	91	13,500,000
11	90	13,000,000
12	89	12,500,000
13	88	12,000,000
14	87	11,500,000
15	86	11,000,000
16	85	10,500,000
17	84	10,000,000
18	83	9,500,000
19	82	9,000,000
20	81	8,500,000
21	80	8,000,000
22	79	7,500,000
23	78	7,000,000
24	77	6,500,000
25	76	6,000,000
26	75	5,500,000
27	74	5,000,000
28	73	4,500,000
29	72	4,000,000
30	71	3,500,000
31	70	3,000,000

1	69	2,500,000
2	68	2,000,000
3	67	1,500,000
4	66	1,000,000
5	65	500,000
6	64	0

7 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
8 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
9 2014.

10 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
11 follows:

12 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
13 total plus or minus 10 percent;

14 (2) to the University of Alaska, 10 percent of the total plus or minus three  
15 percent;

16 (3) to the Department of Health and Social Services and the Department of  
17 Corrections, not more than five percent each of the total amount appropriated;

18 (4) to any other state agency, not more than four percent of the total amount  
19 appropriated;

20 (5) the aggregate amount allocated may not exceed 100 percent of the  
21 appropriation.

22 \* **Sec. 21. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
23 AS 28.10.421(d) during the fiscal year ending June 30, 2013, for the issuance of special  
24 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
25 appropriated from the general fund to the University of Alaska for support of alumni  
26 programs at the campuses of the university for the fiscal year ending June 30, 2014.

27 \* **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
28 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
29 fiscal year ending June 30, 2014, is appropriated for that purpose for the fiscal year ending  
30 June 30, 2014, to the agency authorized by law to generate the revenue, from the funds and  
31 accounts in which the payments received by the state are deposited. In this subsection,

1 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

2 (b) The amount necessary to compensate the provider of bankcard or credit card  
3 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
4 purpose for the fiscal year ending June 30, 2014, to each agency of the executive, legislative,  
5 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
6 goods, and services provided by that agency on behalf of the state, from the funds and  
7 accounts in which the payments received by the state are deposited.

8 (c) The amount necessary to compensate the provider of bankcard or credit card  
9 services to the state during the fiscal year ending June 30, 2014, is appropriated for that  
10 purpose for the fiscal year ending June 30, 2014, to the Department of Law for accepting  
11 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or  
12 credit card, from the funds and accounts in which the restitution payments received by the  
13 Department of Law are deposited.

14 \* **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
15 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
16 during the fiscal year ending June 30, 2014, is appropriated from the general fund to the  
17 Department of Revenue for payment of the interest on those notes for the fiscal year ending  
18 June 30, 2014.

19 (b) The amount required to be paid by the state for principal and interest on all issued  
20 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
21 Housing Finance Corporation for payment of principal and interest on those bonds for the  
22 fiscal year ending June 30, 2014.

23 (c) The sum of \$1,698,800 is appropriated from interest earnings of the Alaska clean  
24 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
25 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
26 if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year  
27 ending June 30, 2014.

28 (d) The sum of \$1,805,000 is appropriated from interest earnings of the Alaska  
29 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
30 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
31 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

1 the fiscal year ending June 30, 2014.

2 (e) The sum of \$5,601,255 is appropriated from the general fund to the following  
3 agencies for the fiscal year ending June 30, 2014, for payment of debt service on outstanding  
4 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
5 following projects:

6	AGENCY AND PROJECT	APPROPRIATION AMOUNT
7	(1) University of Alaska	\$1,220,600
8	Anchorage Community and Technical	
9	College Center	
10	Juneau Readiness Center/UAS Joint Facility	
11	(2) Department of Transportation and Public Facilities	
12	(A) Matanuska-Susitna Borough	707,350
13	(deep water port and road upgrade)	
14	(B) Aleutians East Borough/False Pass	107,834
15	(small boat harbor)	
16	(C) Lake and Peninsula Borough/Chignik	119,169
17	(dock project)	
18	(D) City of Fairbanks (fire headquarters	871,703
19	station replacement)	
20	(E) City of Valdez (harbor renovations)	210,141
21	(F) Aleutians East Borough/Akutan	368,908
22	(small boat harbor)	
23	(G) Fairbanks North Star Borough	332,699
24	(Eielson AFB Schools, major	
25	maintenance and upgrades)	
26	(H) City of Unalaska (Little South America	367,995
27	(LSA) Harbor)	
28	(3) Alaska Energy Authority	
29	(A) Kodiak Electric Association	943,676
30	(Nyman combined cycle cogeneration plant)	
31	(B) Copper Valley Electric Association	351,180

1 (cogeneration projects)

2 (f) The amount necessary for payment of lease payments and trustee fees relating to  
3 certificates of participation issued for real property for the fiscal year ending June 30, 2014,  
4 estimated to be \$1,795,800, is appropriated from the general fund to the state bond committee  
5 for that purpose for the fiscal year ending June 30, 2014.

6 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of  
7 Administration in the following amounts for the purpose of paying the following obligations  
8 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2014:

9 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

10 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

11 (h) The following amounts are appropriated to the state bond committee from the  
12 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2014:

13 (1) the amount necessary, estimated to be \$29,476,900, for payment of debt  
14 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
15 2003A and 2012A, from the general fund for that purpose;

16 (2) the amount necessary for payment of debt service, accrued interest, and  
17 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series  
18 2003B, estimated to be \$12,279,340, from federal receipts for that purpose;

19 (3) the sum of \$363,490 from the investment earnings on the bond proceeds  
20 deposited in the capital project funds for the series 2009A general obligation bonds, for  
21 payment of debt service and accrued interest on outstanding State of Alaska general  
22 obligation bonds, series 2009A;

23 (4) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made  
25 in (3) of this subsection, estimated to be \$12,568,675, from the general fund for that purpose;

26 (5) the sum of \$632,200 from the investment earnings on the bond proceeds  
27 deposited in the capital project funds for the series 2010A, 2010B, and 2010C general  
28 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
29 Alaska general obligation bonds, series 2010A and 2010B;

30 (6) the sum of \$2,364,229 from the amount received from the United States  
31 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America

1 Bond credit payments due on the series 2010A general obligation bonds, for payment of debt  
2 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
3 2010A and 2010B;

4 (7) the sum of \$2,400,600 from the amount received from the United States  
5 Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified  
6 School Construction Bond interest subsidy payments due on the series 2010B general  
7 obligation bonds, for payment of debt service and accrued interest on outstanding State of  
8 Alaska general obligation bonds, series 2010A and 2010B;

9 (8) the amount necessary for payment of debt service and accrued interest on  
10 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after payment  
11 made in (5), (6), and (7) of this subsection, estimated to be \$3,761,820, from the general fund  
12 for that purpose.

13 (9) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2013A and 2013B, 2013C, and  
15 2013D, estimated to be \$35,000,000, from the general fund for that purpose;

16 (10) the amount necessary for payment of trustee fees on outstanding State of  
17 Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2012A, 2013A,  
18 2013B, 2013C, and 2013D, estimated to be \$5,300, from the general fund for that purpose;

19 (11) the amount necessary for the purpose of authorizing payment to the  
20 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
21 bonds, estimated to be \$325,000, from the general fund for that purpose;

22 (12) if the proceeds of state general obligation bonds issued is temporarily  
23 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
24 amount necessary to prevent this cash deficiency is appropriated from the general fund,  
25 contingent upon repayment to the general fund as soon as additional state general obligation  
26 bond proceeds have been received by the state;

27 (13) the amount necessary to pay remarketing costs on State of Alaska general  
28 obligation bonds, series 2013A, 2013B, 2013C, and 2013D, estimated to be \$300,000, from  
29 the general fund for that purpose; and

30 (14) if the amount necessary for payment of debt service and accrued interest  
31 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in

1 this subsection, the additional amount necessary to pay the obligations, from the general fund  
2 for that purpose.

3 (i) The sum of \$42,212,035 is appropriated to the state bond committee for payment  
4 of debt service and trustee fees on outstanding international airports revenue bonds for the  
5 fiscal year ending June 30, 2014, from the following sources in the amounts stated:

6 SOURCE	AMOUNT
7 International Airports Revenue Fund (AS 37.15.430(a))	\$36,582,272
8 Passenger facility charge	5,200,000
9 AIAS 2010D Build America Bonds federal interest subsidy	429,763

10 (j) The sum of \$21,928,625 is appropriated from the general fund to the Department  
11 of Administration for payment of obligations and fees for the following facilities for the fiscal  
12 year ending June 30, 2014:

13 FACILITY AND FEES	ALLOCATION
14 (1) Anchorage Jail	\$ 4,108,650
15 (2) Goose Creek Correctional Center	17,815,775
16 (3) Fees	4,200

17 (k) The sum of \$128,263,143 is appropriated to the Department of Education and  
18 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
19 fiscal year ending June 30, 2014, from the following sources:

20 General fund	\$107,463,143
21 School Fund (AS 43.50.140)	20,800,000

22 (l) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
23 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
24 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
25 the fiscal year ending June 30, 2014. It is the intent of the legislature that up to \$2,400,000 of  
26 the amount appropriated may be used for early redemption of the bonds.

27 (m) The sum of \$35,700,000 is appropriated to the state bond committee for payment  
28 of principal and interest, redemption premium, and trustee fees, if any, associated with the  
29 early redemption of international airport revenue bonds authorized by AS 37.15.410 -  
30 37.15.550, from the following sources in the amounts stated:

31 SOURCE	AMOUNT
-----------	--------

1	International Airports Revenue Fund (AS 37.15.430(a))	\$12,700,000
2	International Airports Construction Fund (AS 37.15.420(c))	23,000,000

3  
4 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
5 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
6 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
7 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
8 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
9 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
10 during the fiscal year ending June 30, 2014, and that exceed the amounts appropriated by this  
11 Act, are appropriated conditioned on compliance with the program review provisions of  
12 AS 37.07.080(h).

13 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
14 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, exceed the  
15 amounts appropriated by this Act, the appropriations from state funds for the affected  
16 program shall be reduced by the excess if the reductions are consistent with applicable federal  
17 statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
19 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2014, fall short of the  
20 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
21 shortfall in receipts.

22 \* **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
23 that are collected during the fiscal year ending June 30, 2014, estimated to be \$25,000, are  
24 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

25 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
26 issuance of heirloom birth certificates;

27 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
28 issuance of heirloom marriage certificates;

29 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
30 Alaska children's trust license plates, less the cost of issuing the license plates.

31 (b) The sum of \$1,790,800 is appropriated from that portion of the dividend fund  
32 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a

1 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
 2 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
 3 compensation fund (AS 18.67.162).

4 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
 5 \$35,000, including donations and recoveries of or reimbursement for awards made from the  
 6 crime victim compensation fund, during the fiscal year ending June 30, 2014, is appropriated  
 7 to the crime victim compensation fund (AS 18.67.162).

8 (d) The amount of federal receipts received for disaster relief during the fiscal year  
 9 ending June 30, 2014, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
 10 (AS 26.23.300(a)).

11 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
 12 fund (AS 26.23.300(a)).

13 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
 14 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
 15 sharing fund (AS 29.60.850).

16 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
 17 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
 18 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
 19 which the tax credit certificates presented for purchase exceed the balance of the fund,  
 20 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
 21 credit fund (AS 43.55.028).

22 (h) The sum of \$2,000,000 is appropriated from the general fund to the trauma care  
 23 fund (AS 18.08.085(a)).

24 (i) The sum of \$9,795,040 is appropriated to the Alaska clean water fund  
 25 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

26	Alaska clean water fund revenue bond receipts	\$1,688,800
27	Federal receipts	8,106,240

28 (j) The sum of \$7,987,750 is appropriated to the Alaska drinking water fund  
 29 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

30	Alaska drinking water fund revenue bond receipts	\$1,795,000
31	Federal receipts	6,192,750

1 (k) An amount equal to the interest earned on amounts in the election fund required  
2 by the federal Help America Vote Act is appropriated to the election fund for use in  
3 accordance with 42 U.S.C. 15404(b)(2).

4 \* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
5 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
6 appropriated as follows:

7 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
8 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
9 AS 37.05.530(g)(1) and (2); and

10 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
11 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
12 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
13 AS 37.05.530(g)(3).

14 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
15 Education for the fiscal year ending June 30, 2014, are appropriated to the origination fee  
16 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
17 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

18 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
19 on June 30, 2013, and money deposited in that account during the fiscal year ending June 30,  
20 2014, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
21 account (AS 37.14.800(a)).

22 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
23 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
24 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
25 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

26 (e) The sum of \$1,191,774,400 is appropriated from the general fund to the public  
27 education fund (AS 14.17.300).

28 (f) An amount equal to the bulk fuel revolving loan fund fees established under  
29 AS 42.45.250(j) and collected under AS 42.45.250(k) during the fiscal year ending June 30,  
30 2013, estimated to be \$70,000, is appropriated from the general fund to the bulk fuel  
31 revolving loan fund (AS 42.45.250(a)).

1 (g) The following amounts are appropriated to the oil and hazardous substance release  
2 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
3 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

4 (1) the balance of the oil and hazardous substance release prevention  
5 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2013, estimated to be  
6 \$12,800,000, not otherwise appropriated by this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2013, estimated to  
8 be \$7,600,000, from the surcharge levied under AS 43.55.300.

9 (h) The following amounts are appropriated to the oil and hazardous substance release  
10 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
11 and response fund (AS 46.08.010(a)) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation  
13 account (AS 46.08.025(b)) in the general fund on July 1, 2013, estimated to be \$800,000, not  
14 otherwise appropriated by this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2013, from the  
16 surcharge levied under AS 43.55.201, estimated to be \$1,900,000.

17 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing  
18 enterprise account (AS 16.05.130(e)), not to exceed \$1,944,375, as reimbursement for the  
19 federally allowable portion of the principal balance payment on sport fishing revenue bonds is  
20 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish  
21 and game fund (AS 16.05.100).

22 (j) Fees collected at boating and angling access sites managed by the Department of  
23 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
24 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2014, estimated  
25 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

26 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
27 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
28 game revenue bond redemption fund (AS 37.15.770).

29 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
30 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
31 ending June 30, 2013, estimated to be \$50,000, is appropriated to the Alaska municipal bond

1 bank authority reserve fund (AS 44.85.270(a)).

2 (m) The interest earned during the fiscal year ending June 30, 2014, by the Alaska  
3 marine highway system fund (AS 19.65.060(a)), estimated to be \$795,800, is appropriated to  
4 the Alaska marine highway system fund (AS 19.65.060(a)). It is the intent of the legislature  
5 that the interest earned on the balance of the Alaska marine highway system fund  
6 (AS 19.65.060(a)) be accounted for separately from the program receipts from vessel  
7 operations.

8 (n) The interest earned during the fiscal year ending on June 30, 2014, by the regional  
9 educational attendance area school fund (AS 14.11.030(a)), estimated to be \$350,000, is  
10 appropriated to the regional educational attendance area school fund (AS 14.11.020(a)).

11 (o) The amount equal to the revenue collected from the following sources during the  
12 fiscal year ending June 30, 2014, is appropriated to the fish and game fund (AS 16.05.100);

13 (1) range fees collected at shooting ranges operating by the Department of  
14 Fish and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

15 (2) receipts from the sale of waterfowl conservation stamp limited edition  
16 prints (AS 16.05.826(a)), estimated to be \$5,000;

17 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
18 estimated to be \$87,400.

19 \* **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$312,472,952 is  
20 appropriated from the general fund to the Department of Administration for deposit in the  
21 defined benefit plan account in the public employees' retirement system as an additional state  
22 contribution under AS 39.35.280 for the fiscal year ending June 30, 2014.

23 (b) The sum of \$316,847,291 is appropriated from the general fund to the Department  
24 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
25 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
26 June 30, 2014.

27 (c) The sum of \$4,460,321 is appropriated from the general fund to the Department of  
28 Administration for deposit in the defined benefit plan account in the judicial retirement  
29 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
30 fiscal year ending June 30, 2014.

31 \* **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
2 for public officials, officers, and employees of the executive branch, Alaska Court System  
3 employees, employees of the legislature, and legislators and to implement the terms for the  
4 fiscal year ending June 30, 2014, of the following ongoing collective bargaining agreements:

5 (1) Alaska Vocational Technical Center Teachers' Association, National  
6 Education Association, representing the employees of the Alaska Vocational Technical  
7 Center;

8 (2) International Organization of Masters, Mates, and Pilots, for the masters,  
9 mates, and pilots unit;

10 (3) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
11 marine unit;

12 (4) Marine Engineers' Beneficial Association; representing licensed engineers  
13 employed by the Alaska marine highway system;

14 (5) Public Safety Employees Association, representing the regularly  
15 commissioned public safety officers unit;

16 (6) Public Employees Local 71, for the labor, trades and crafts union;

17 (7) Teachers' Education Association of Mt. Edgecumbe.

18 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
19 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
20 2014, for university employees who are not members of a collective bargaining unit and to  
21 implement the terms for the fiscal year ending June 30, 2014, of the following collective  
22 bargaining agreements:

23 (1) University of Alaska Federation of Teachers;

24 (2) United Academics-American Association of University Professors,  
25 American Federation of Teachers;

26 (3) United Academics-Adjuncts;

27 (4) Fairbanks Firefighters Association, IAFF Local 1324.

28 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
29 the membership of the respective collective bargaining unit, the appropriations made by this  
30 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
31 amount for the collective bargaining agreement, and the corresponding funding source

1 amounts are reduced accordingly.

2 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
3 the membership of the respective collective bargaining unit and approved by the Board of  
4 Regents of the University of Alaska, the appropriations made by this Act applicable to the  
5 collective bargaining unit's agreement are reduced proportionately by the amount for the  
6 collective bargaining agreement, and the corresponding funding source amounts are reduced  
7 accordingly.

8 \* **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
9 governments and other entities their share of taxes and fees collected in the listed fiscal years  
10 under the following programs is appropriated to the Department of Revenue from the general  
11 fund for payment to local governments and other entities in the fiscal year ending June 30,  
12 2014:

13	REVENUE SOURCE	FISCAL YEAR COLLECTED
14	Fisheries business tax (AS 43.75)	2013
15	Fishery resource landing tax (AS 43.77)	2013
16	Aviation fuel tax (AS 43.40.010)	2014
17	Electric and telephone cooperative tax (AS 10.25.570)	2014
18	Liquor license fee (AS 04.11)	2014
19	Cost recovery fisheries (AS 16.10.455)	2014

20 (b) The amount necessary to pay the first seven ports of call their share of the tax  
21 collected under AS 43.52.220 in calendar year 2013 according to AS 43.52.230(b), estimated  
22 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account  
23 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
24 year ending June 30, 2014.

25 (c) It is the intent of the legislature that the payments to local governments set out in  
26 (a) and (b) of this section may be assigned by a local government to another state agency.

27 \* **Sec. 30. AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.** (a) The  
28 unexpended and unobligated balance on June 30, 2013, of federal funding available under  
29 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
30 Department of Education and Early Development is reappropriated to the Department of  
31 Education and Early Development for the administration and operation of departmental

1 programs, for the fiscal year ending June 30, 2014.

2 (b) The unexpended and unobligated balance on June 30, 2013, of federal funding  
3 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
4 appropriated to the Department of Health and Social Services is reappropriated to the  
5 Department of Health and Social Services for the administration and operation of  
6 departmental programs, for the fiscal year ending June 30, 2014.

7 \* **Sec. 31. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**  
8 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
9 June 30, 2014, is reduced to reverse negative account balances for the department in the state  
10 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
11 account balance of \$1,000 or less exists.

12 \* **Sec. 32. BUDGET RESERVE FUND.** If the unrestricted state revenue available for  
13 appropriation in the fiscal year ending June 30, 2014, is insufficient to cover general fund  
14 appropriations made for the fiscal year ending June 30, 2014, the amount necessary to balance  
15 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is  
16 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

17 \* **Sec. 33. LAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(c), 9,  
18 10(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

19 \* **Sec. 34. RETROACTIVITY.** The appropriation made in sec. 12(h)(1) and those portions  
20 of the appropriations made in sec. 1 of this Act that appropriate either the unexpended and  
21 unobligated balance of specific fiscal year 2013 program receipts or the unexpended and  
22 unobligated balance on June 30, 2013, of a specified account are retroactive to June 30, 2013,  
23 solely for the purpose of carrying forward a prior fiscal year balance.

24 \* **Sec. 35.** Section 26(e) of this Act takes effect December 1, 2013.

25 \* **Sec. 36.** Except as provided in sec. 35 of this Act, this Act takes effect July 1, 2013.

*Statements*

**Subcommittee Chairs to describe their budget highlights next:**

Rep. Holmes	Administration
Rep. Costello	Commerce, Community, and Economic Development
Rep. Edgmon	Corrections
Rep. Wilson	Education and Early Development
Rep. Munoz	Environmental Conservation
Co-Chair Stoltze	Fish and Game
Rep. Neuman	Health and Social Services
Rep. Wilson	Labor and Workforce Development
Rep. Holmes	Law
Rep. Thompson	Military and Veterans Affairs
Rep. Costello	Natural Resources
Rep. Edgmon	Public Safety
Rep. Thompson	Revenue
Rep. Neuman	Transportation and Public Facilities
Rep. Munoz	University
Co-Chair Stoltze	Alaska Court System
Co-Chair Austerman	Office of the Governor and Legislature

*ask Pete & Joan  
for statements*



## ***K-12 Robotics - STEM Workforce Development: \$400,000 Science, Technology, Engineering & Mathematics Skills for Alaska***

**Request: \$400,000 investment in targeted, cost-effective, high quality STEM education opportunities for Alaska students in K-12 Robotics.**

Robotics has a proven track record in Alaska, engaging students, ages 6-18 in Science, Technology, Engineering and Mathematics fields. The flagship program, *FIRST* Robotics, has propelled Alaska to national distinction:

- **Alaska has the highest per capita participation in the nation for *FIRST* LEGO League** (ages 9-14) and ***FIRST* Tech Challenge** (introductory high school level)
- The gender gap is being closed with **45% of Alaska's *FIRST* LEGO League participants girls**, as compared with national average of 25-30% female
- There are ***FIRST* teams in 50 Alaska communities**, in 25 School Districts
- Over **2,000 students** are involved in this after school, competitive program
- ***FIRST* has successfully tapped local volunteerism, with over 4,000 volunteer hours** invested in hosting tournaments alone

A *FIRST* robotics motto is "the hardest fun you'll ever have." Like a team sport, it rewards excellence, perseverance, skill and hard work. Tournaments are designed to be memorable and exciting, and all the while students gain computer programming skills, researching real world problems, working together as a team, and presenting their findings to panels of adults; All this is done on a student's own time, after school.

Alaska's success with robotics relies on the commitment of coaches, mentors, and school districts, as well as a system of statewide coordination that makes the program accessible and possible. Since 2009 this infrastructure has been provided by STEM AK, a statewide program of the Juneau Economic Development Council, with funding from the U.S. Department of Defense, and state funding in 2011. With declining federal dollars, an ongoing commitment of state funds is needed to maintain these dynamic programs that prepare students for workforce challenges of the 21<sup>st</sup> century.

There is more to robotics than *FIRST* Robotics ---

**Underwater robotics** is another robotics strand with tremendous potential. Given Alaska's extensive coastline, inland waterways, and reliance on the seafood industry for jobs in coastal areas, underwater robotics offers a meaningful hands-on engineering experience for students. As Alaska looks to develop offshore resources, including oil, gas, and minerals, underwater robotics are likely to play an important role in the development and extraction of these resources. Currently two underwater robotics



programs are offered, targeting middle school ages -- SeaPerch ROV (Remote Operated Vehicle), and SeaGlide, an underwater glider being developed in partnership with the U.S. Navy. **Since 2009 the SeaPerch ROV project led by STEM AK has impacted 4500 students, with 1500 kits distributed, 170 teachers trained, and 2 regional competitions held.**

An area of growing interest is **Unmanned Aerial Systems (UAS)**, or “drones”. These **avionic robots** offer tremendous potential as research and search and rescue tools. Work is underway to develop curricula and materials to engage students in engineering UAS systems, for in-school and out-of-school learning times.

#### **Background – STEM Education Imperative for Alaska:**

At its simplest STEM is an acronym for Science, Technology, Engineering and Mathematics. At its most practical it represents skills critical to job opportunities and economic growth. On the individual level, it is about skills needed to gain access to living wage jobs and an array of career opportunities -- whether a student’s postsecondary path is college, technical school, apprenticeship programs or directly into the workforce.

By 2018, the Alaska Department of Labor projects over 8,000 job openings in STEM related jobs in Alaska, not including the fastest growing occupational sector – health care – a STEM intensive field. All told, the future is bright for Alaska students who graduate from high school with a solid base of STEM skills.

Many Alaska students are ill prepared for the training required for STEM career pathways.

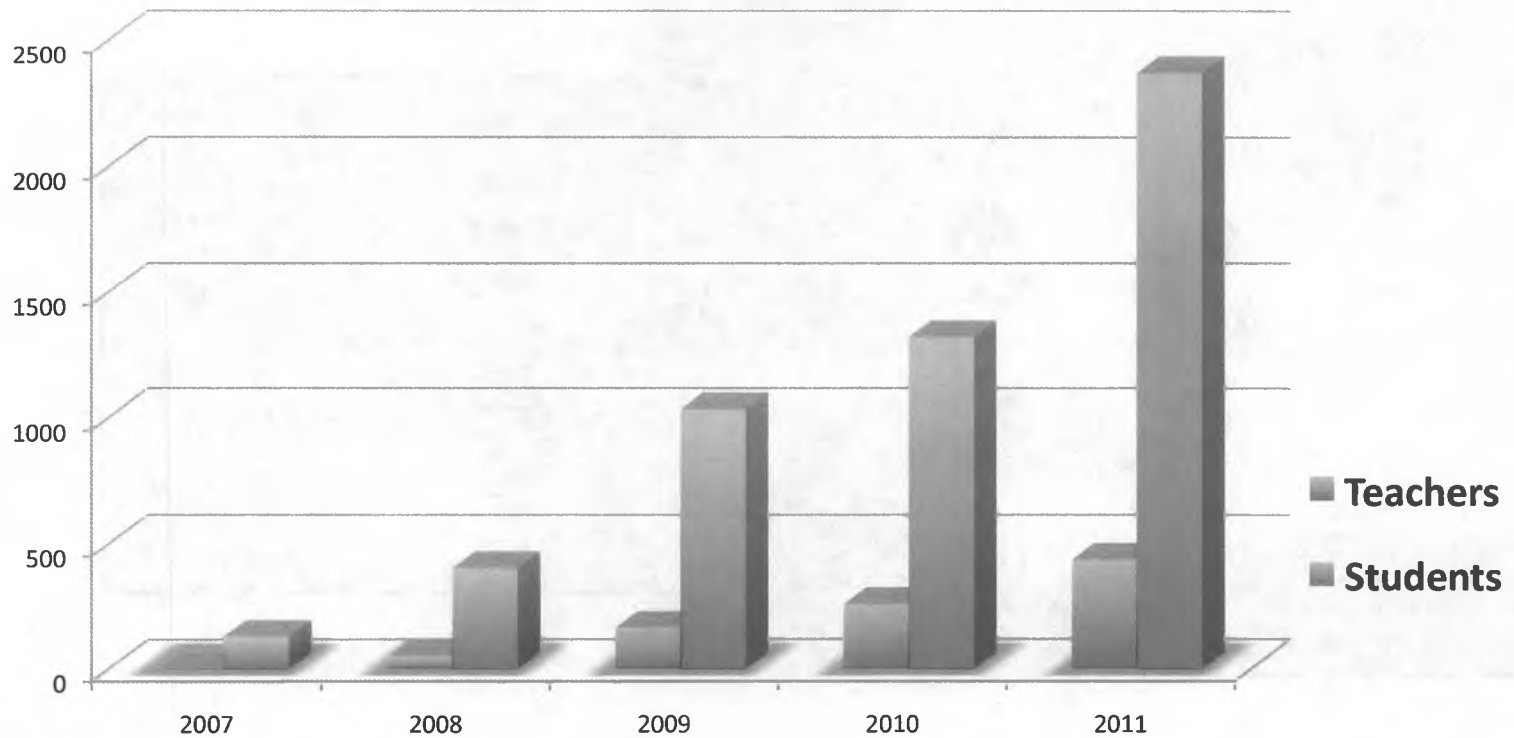
- Of college bound students taking the ACT test, 52% did not meet college-readiness benchmarks in mathematics, and 70% did not meet college-readiness benchmarks in science.
- In 2012 only 13 Alaska students took the AP subject test in computer science, despite the ubiquitous nature of computer technology and commensurate importance of computer science skills.

Increasingly, STEM skills are gatekeepers to economic opportunity and living wage jobs. This operating budget request reflects a targeted investment to increase the number of STEM capable students ready for postsecondary training, whether their path is to college, technical school, or on the job training.

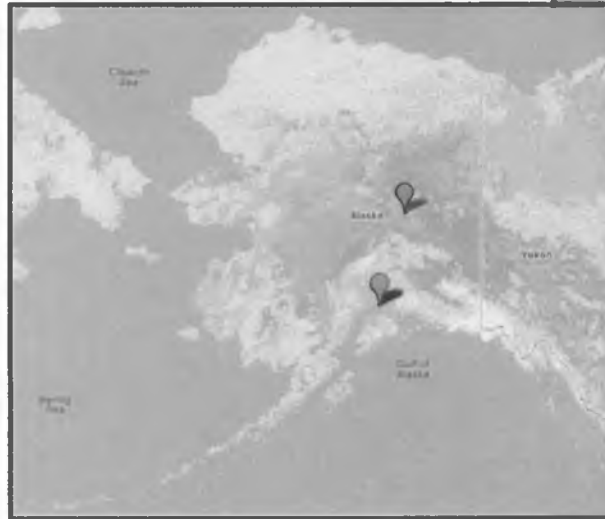
**Robotics is an effective, targeted investment in workforce development to complement and support the K-12 educational system.**

# STEM AK - Building Momentum

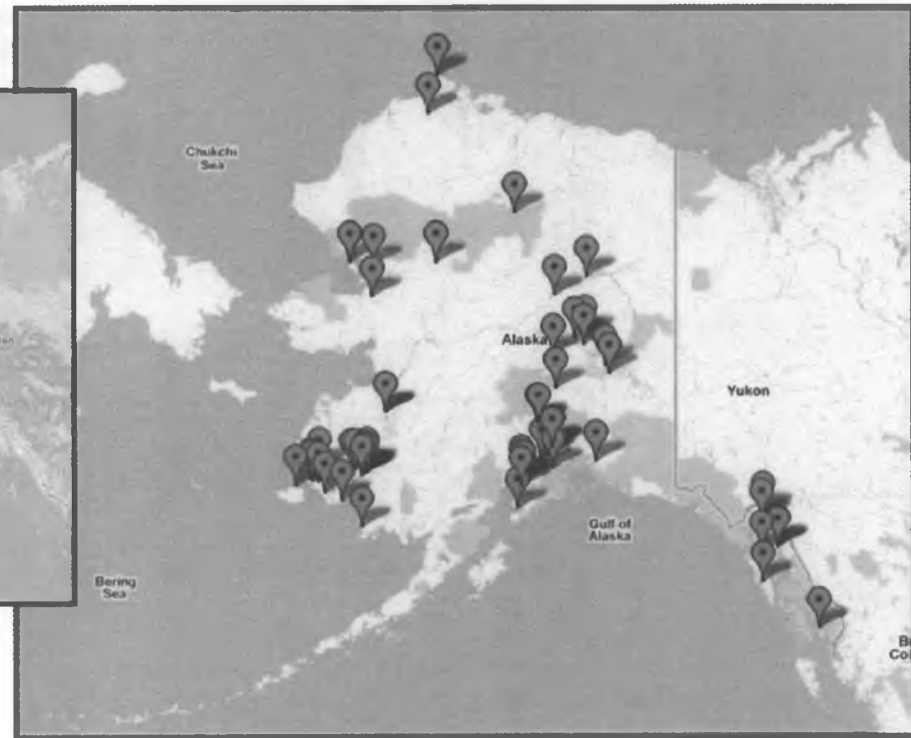
**Overall Impact** (all funding sources, not cumulative)



# ***FIRST Robotics – Geographic Reach***



**2007**



**2012**



## Impact

(Brandeis University Study)

FIRST participants are:

- Significantly more likely to attend college
- Twice as likely to go on to major in science or engineering
- Three times as likely to major specifically in engineering

Upon entering college, they are:

- Ten times as likely to have an internship with a company
- Four times more likely to expect to pursue a career in science and engineering
- Young women are four times more likely to go on to studies in science and engineering
- Minority members of FIRST teams are more than twice as likely to enter these fields

## Scope

- 306,000+ young people in 60+ countries
- 57,000+ Mentors/adult supporters
- 63,000+ Other Volunteers
- Nearly \$15 million in scholarships from close to 150 providers

## Sport for the Mind™

- Gracious Professionalism®
- Co-operate while competing (Coopertition®)
- "Play with the Pros" working with Mentors
- Hands-on learning
- Real-world application of science, technology, engineering, and math (STEM) concepts
- Atmosphere of team building, entrepreneurship, sportsmanship, and fun

Founded in 1989 by  
inventor Dean Kamen

501(c)(3) not-for-profit,  
HQ in Manchester, NH

Chairman: *Walter P. Havenstein*  
President: *Jon Dudas*

## Sponsors

More than 3,500 of the world's  
leading corporations, foundations,  
and government agencies

### Founding Sponsors:

*Boston Scientific; Baxter International;  
The Chrysler Foundation; DEKA Research &  
Development; Delphi; General Motors; Johnson &  
Johnson; Kleiner Perkins Caufield & Byers;  
Motorola Solutions Foundation; Xerox Corporation*

### Strategic Partners:

*BAE Systems; The Boeing Company; DEKA  
Research & Development; FedEx; General Motors;  
Jcpenny; Johnson & Johnson;  
Motorola Solutions Foundation; NASA;  
National Instruments; PTC; Rockwell Automation;  
Rockwell Collins; Time Warner Cable*

*"Ten years from today, one of these  
students is going to be out in the world  
having done something extraordinary  
for a major, global problem."*

— DEAN KAMEN, FIRST FOUNDER



**FIRST.**

FOR INSPIRATION AND RECOGNITION  
OF SCIENCE AND TECHNOLOGY

200 Bedford Street ■ Manchester, NH 03101

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[WWW.USFIRST.ORG](http://WWW.USFIRST.ORG)

**LOUD**

Making it



**FIRST**



**What is FIRST?** *FIRST* learning never stops building upon itself, starting at age 6 and continuing through middle and high-school levels up to age 18. Young people can participate at any level. Participants master skills and concepts to aid in learning science and technology through innovative projects and robotics competitions, while gaining valuable employment and life skills.

### Jr.FLL

**Junior FIRST® LEGO® League**  
Grades K-3

Teams design and construct a model with moving parts using LEGO® elements, and present their research journey on a "Show-Me" poster.

- 3,700 teams (projected)
- 100+ expos
- 22,200 participants

### FLL

**FIRST® LEGO® League**  
Grades 4-8

Teams build LEGO-based autonomous robots and develop research projects based on a real-world Challenge that changes annually.

- in partnership with The LEGO Group
- 20,500 teams worldwide (projected)
- 814 Qualifying Tournaments; 124+ Championship Tournaments; 1 World Festival
- 205,000 participants
- 70% male; 30% female participation

### FTC

**FIRST® Tech Challenge**  
Grades 7-12

Teams develop strategy, build robots using a reusable, modular kit of parts, and compete head to head. Students learn to think like engineers.

- 2,500 teams (projected)
- 100+ Qualifying and Championship Tournaments; 1 World Championship
- 25,000 participants

### FRC

**FIRST® Robotics Competition**  
Grades 9-12

Teams compete with 120 lb. robots in this varsity Sport for the Mind™ combining the excitement of sport with the rigors of science and technology.

- 2,700 teams (projected)
- 57 Regional Competitions; 2 Qualifying Championships; 17 Qualifying Competitions; 1 Championship
- 54,000 participants
- 74% male; 26% female participation
- 31% minority participation

**SAVE THE DATES:**

**FIRST Championships**

**April 24-27, 2013**

**April 23-26, 2014**

**Edward Jones Dome  
St. Louis, Missouri**

*FIRST events are free  
and open to the public.*

Visit [www.usfirst.org](http://www.usfirst.org) and click on the "What FIRST teams and events are in my area?" block.

Gracious Professionalism®

Coopertition®

Sport for the Mind™

seaperch  
TEACH BUILD BECOME



*"SeaPerch is a great way  
to show that engineering  
can be fun as well as  
educational."*

For more  
information  
**STEMAK.org**  
or  
**SeaPerch.org**

## Resources

### **seaperch.org**

Students and teachers can blog, post video and photos, and view training videos on various segments of the build process

### **<http://seaperch.mit.edu>**

Parts list, build procedure, PerchChat

### **STEMAK.org**

Information on the SeaPerch program in Alaska

### **Teacher Training**

Teachers can participate in a build workshop with credit available

### **Super SeaPerch**

An advanced SeaPerch workshop is available for those who want to move to the next level

### **Curriculum**

Curriculum is available online, including worksheets and PowerPoint presentations, and video clips.

### **Marketing and Promotion**

Resources are available, including staff who will work with the school district to assist in promotion of the SeaPerch program to local media and corporations.

### **Financial Support**

To help your program get started, subsidized build kits are available.



**JEDC.org STEMAK.org**

612 W. Willoughby Ave, Suite A • Juneau AK 99801  
907-523-2300 • Fax 907-463-3929

seaperch  
TEACH BUILD BECOME

**Underwater  
Robotics Program**

**STEMAK.org**



Recognized statewide for its collaborative, hands-on, inquiry-driven learning experiences in science, technology, engineering and mathematics (STEM), STEM AK conducts professional development workshops to prepare teachers in the construction and use of SeaPerch Underwater Remote Operated Vehicles (ROV) in their classrooms. SeaPerch introduces students in grades 4–12 to the wonders of underwater robotics by building and operating real ROV's.



The SeaPerch kit allows students to construct a simple, remote-operated underwater vehicle, or ROV, from PVC pipe and other available materials.

## Professional Development

Teachers participate in a two or three day training program to learn how to build the SeaPerch. Curriculum for the classroom is also presented.



## Curriculum Connections

During the classroom build, students follow an established curriculum, learning core science and engineering:

- buoyancy
- propulsion
- design
- electricity/circuits and switches
- waterproofing
- soldering/tool safety and use
- depth measurement
- career possibilities

## After the Build



After the Seaperch is constructed, students are encouraged to test their vehicles, deploy them on "missions" and compete in a culminating event, the SeaPerch Challenge.

## SeaPerch Challenge

This is an event that encourages teams to gather for a one-day competition designed to put into practice what they have learned by solving a real-world problem. The SeaPerch challenge rewards team work, sportsmanship and mastery of concepts. Regional and statewide challenges are also planned.

## A Tool for Inquiry



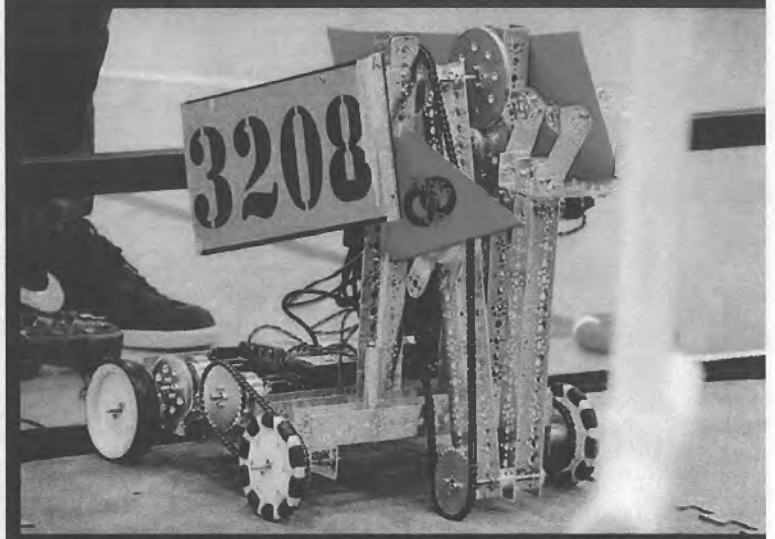
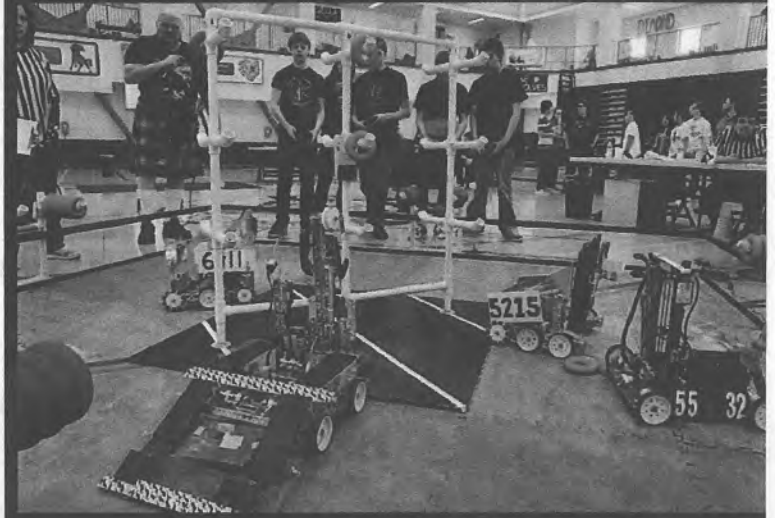
The SeaPerch ROV can be used to conduct scientific inquiry, collect data, and explore the aquatic world. It can also be an opportunity for exploring engineering options in design and fabrication.

## Implementation

The program can be utilized in several ways within a school district:

- Integrate into the curriculum based upon desired learning outcomes
- Include in an after-school program or activity
- Include in the Gifted & Talented program
- Offer as a summer camp activity

# GAME ON!



## High School Robotics Championship

Saturday, March 9  
UAA Wells Fargo Sports Complex

9:00 AM-5:00 PM  
Final Matches @ 3:30PM



STREAMING LIVE @  
[www.fillalaska.com](http://www.fillalaska.com)





## FIRST® Tech Challenge Championship Teams

3826	Crimson Omega	Bartlett High School	Anchorage
4953	2B7G	Dimond High School	Anchorage
3360	Team Caffeine	East High School	Anchorage
3492	Team Zip Tie	East High School	Anchorage
5358	T-Nerds	East High School	Anchorage
6435	Technical T-Birds	East High School	Anchorage
5223	Grizzly Robotics	Grace Christian	Anchorage
4539	Sourdoughs	South Anchorage High School	Anchorage
5215	That Team	South Anchorage High School	Anchorage
6597	Team Orange	West Anchorage High School	Anchorage
3792	Brocksquatch	Bethel-RANSEP	Bethel
5532	Wolfbots	Eagle River High School	Eagle River
5664	Cyber Wolves	Eagle River High School	Eagle River
6112	Wolfbyte	Eagle River High School	Eagle River
6489	Wolfimators	Eagle River High School	Eagle River
6490	Wolfborgs	Eagle River High School	Eagle River
3595	Schrödinger's Hat	Community	Fairbanks
3260	Meg Bot	Lathrop High School	Fairbanks
3261	Dreadnaught	Lathrop High School	Fairbanks
4609	Zoid Bot	Lathrop High School	Fairbanks
4610	Tiny Tank Bot	Lathrop High School	Fairbanks
4611	Hydra Bot	Lathrop High School	Fairbanks
4612	Dew Bot	Lathrop High School	Fairbanks
5948	Arctic Eagles	Tanana Middle School	Fairbanks
4357	The Griffins	Hoonah High School	Hoonah
6281	Genetic Advantage	Thunder Mountain High School	Juneau
4138	K-HiTech	Ketchikan High School	Ketchikan
3503	Strange Youngsterz	Qucguun Memorial School	Napaskiak
6058	Yellow 5	Kuinerrarmiut Elitnaurviat	Quinhagak
4165	Titanium Braves	Mt. Edgecumbe High School	Sitka
4166	Iron Braves	Mt. Edgecumbe High School	Sitka
5101	Sprocketoid	Skagway School	Skagway
6695	Frost Bots	Skyview High School	Soldotna
5350	Team 1	Burchell High School	Wasilla
3480	FrostByte	Twindly Bridge / Homeschool	Wasilla
5222	Entropy	Twindly Bridge Charter School	Wasilla



**FOR IMMEDIATE RELEASE: March 1, 2013**

## **Anchorage Rocks to the Rumble of Robots; UAA to host the 2013 *FIRST*® Tech Challenge Championship**

Anchorage, AK (March 1, 2013)— On Friday, March 8, over three hundred students from thirteen communities around Alaska will face off for a two-day robotics tournament at the University of Alaska Anchorage (UAA) that has been nicknamed the “Superbowl of Smarts.” Thirty-six of Alaska’s ninety *FIRST* Tech Challenge teams have been selected to compete in the 2013 Statewide High School Robotics Championship.

The two-day event will be at the UAA Wells Fargo Sports Arena, and spectators are encouraged to come cheer on the teams and their robots anytime from 9:00AM-4:00PM on Saturday, March 9, with the action peaking around 3:30PM for the elimination rounds. The event will also be streamed live thanks to a generous in-kind donation from GCI. Live streaming and details of the event can be found at <http://www.fllalaska.com>.

*FIRST* Tech Challenge (FTC) is an international robotics competition where teams of 3-10 students build and program their own robots. All teams start out with the same kit that they can later augment with other materials. This year’s challenge, “Ring It Up” was released to teams on Sept. 8, and teams have been designing, prototyping, building and programming since.

It’s not, however, all about the robot. FTC’s introduction to computer programming and mechanical engineering is coupled with a focus on teamwork, problem solving and professional skills. In addition to scores from the robot matches, teams are also judged by a group of volunteer judges consisting of engineers, IT professionals, program alumni and others. The judges look carefully at a team’s design, their documentation and design process, their outreach efforts in looking for mentors, for sharing the program with others, and for their ability to work as a team and implement “gracious professionalism.” The team that performs well both on and off the field will take home top honors at the event, the coveted Inspire Award.

Two teams, the Inspire Award winner and the Winning Alliance Captain (the robot that wins on the field) will advance from the State Championship to represent Alaska at the *FIRST* World Championship in St. Louis, MO in late April.



**Juneau Economic Development Council**

612 W. Willoughby Ave., Suite A, Juneau, AK 99801

907-523-2334 • [rparks@jedc.org](mailto:rparks@jedc.org) • [JEDC.org](http://JEDC.org)

UAA is excited to host the event for the first time. Kenrick Mock, the volunteer event director and a Professor of Computer Science at UAA, said that UAA has high expectations for the event. "UAA's goals include engagement with the community and the development of pathways for Alaskans to enter careers involving science, technology, engineering, and mathematics. Hosting the 2013 *FIRST* Tech Challenge addresses both through high-impact experiential learning activities. Studies have shown that the young men and women that participate in the program gain skills in science, math, problem solving, teamwork, leadership, planning, and gracious professionalism. These skills prepare the participants for college and careers in the workforce."

*FIRST* (For Inspiration and Recognition of Science and Technology) was founded by inventor Dean Kamen in 1989 to inspire young people's interest and participation in science and technology.

*FIRST* activities in Alaska are coordinated by the Juneau Economic Development Council's STEM AK program. To learn more about the *FIRST* and other programs offered by the STEM AK program, please visit [www.stemak.org](http://www.stemak.org) or contact Rebecca Parks at [rparks@iedc.org](mailto:rparks@iedc.org).



***Nick Jockey from Oscarville, Alaska started competing in 5<sup>th</sup> grade. This will be his final year competing in FIRST.***

Photo attached

THEN AND NOW: Nick Jockey, from team 3508 the Strange Youngsterz, is a senior from Qugcuun Memorial School in Oscarville. The village of just over 80 people in the Lower Kuskokwim School District has a K12 school population of just 23. Robotics is the central extra-curricular activity at the school. Nick started doing robotics in 5<sup>th</sup> grade when his team traveled to Atlanta, GA to compete in the *FIRST* World Championship (photo on left). This will be his 7<sup>th</sup> and final year competing in *FIRST*. He will begin the UAA ANSEP Program next fall and plans to be a Mechanical Engineer. His teammate on the left, Nicole Stevens, graduated last year and is currently studying mechanical engineering at UAF.



***Robots built to lift plastic rings to play tic-tac-toe***

Download high-resolution photos here. [1](#) | [2](#)

High School students hope to "Ring It Up" at this year's *FIRST* Tech Challenge Championship. Robots built by teams of 3-10 students were designed to lift plastic rings from PVC racks and place them on a tic-tac-toe rack in the center of the field. Four robots compete on the field at a time making design *and* strategy keys to success.

Photos from the last *FIRST* Tech Challenge qualifier.



**Juneau Economic Development Council**

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**FIRST LEGO League Teams 2012-13 School Year - Alaska**

City	Team Name	Organization Name
Anchorage	Alaska Native Cultural Charter School	Alaska Native Cultural 21st CCLC Afterschool Program
Anchorage	Lego Lions	Anchorage Christian Schools
Anchorage	Ocean View Robotic Seals	Anchorage School District
Anchorage	Taku Neutron Techies	Anchorage School District - 21st Century Dept - Taku 21st Century Afterschool Program
Anchorage	The Mulbots	Anchorage School District - 21st Century Dept - Taku 21st Century Afterschool Program
Anchorage	Willow Crest	Anchorage School District - 21st Century Dept - Taku 21st Century Afterschool Program
Anchorage	Williwaw	Anchorage School District - 21st Century Dept - Taku 21st Century Afterschool Program
Anchorage	Mt. View	Anchorage School District - 21st Century Dept - Taku 21st Century Afterschool Program
Anchorage	Robotics Cubs	Bear Valley Elementary
Anchorage	LEGO Zeppelin	Begich Middle School
Anchorage	Chinook Lego Task Force	Chinook Elementary
Anchorage	Chugach Optional 4th Grade	Chugach Optional
Anchorage	Chugach Optional 5th Grade	Chugach Optional
Anchorage	Chugach Optional 6th Grade	Chugach Optional
Anchorage	Falconbots	Clark Middle School
Anchorage	Cougar Bots	College Gate Elementary
Anchorage	Robotchicks	Girl Scouts of Alaska
Anchorage	GSAK #2	Girl Scouts of Alaska
Anchorage	GSAK #5	Girl Scouts of Alaska
Anchorage	GSAK #6	Girl Scouts of Alaska
Anchorage	Suns	Goldenview Middle School
Anchorage	GO Time	Grandview Baptist Church
Anchorage	Hanshew Hawks	Hanshew Middle School
Anchorage	Awesomesauces	Highland Tech Charter School
Anchorage	IDEA Team 1	IDEA Homeschool - Anchorage Alaska
Anchorage	Robotic Mayhem	IDEA Homeschool - Anchorage Alaska
Anchorage	Bent Plastic	Klatt Elementary School
Anchorage	North Star Shining Stars	North Star 21st CCLC Afterschool Program
Anchorage	Mighty Malumutes	O'Malley Elementary School
Anchorage	Robotics Seals II	Ocean View Elementary School
Anchorage	Revenge of the Nerds	Polaris K-12 School
Anchorage	Ptarmigan	Ptarmigan 21st CCLC Afterschool Program
Anchorage	Team 1	Rabbit Creek Elementary
Anchorage	Team 2	Rabbit Creek Elementary
Anchorage	Raven Team 1	Raven Correspondence School
Anchorage	Raven Team 2	Raven Correspondence School
Anchorage	Raven Team #3	Raven Correspondence School
Anchorage	Rogers Park	Rogers Park Elementary
Anchorage	Sand Lake Samurai	Sand Lake Elementary
anchorage	Polar Wolves	School
Anchorage	Polar Bots	St Elizabeth Ann Seton School
Anchorage	Wonder Park	Wonder Park 21st CCLC Afterschool Program
Anchorage	The Awesomes	

Anchorage	Block n Roll	
Anchorage	TBA Sand Lake Area Robotics	
Anchorage	Lego-Maniac	
Anchorage	Northern Lights Power Junkies	
Anchorage	Epic	Aquarian Charter School
Anchorage	Chugach Senior Team	Chugach Alumni
Anchorage	Robo Tigers	Turnagain Elementary
Anchorage	Tiger Techs	Turnagain Elementary
Anchorage	Classical Tiger Squad	Turnagain Elementary
Anchorage	Iron Tiger 49er's	Turnagain Elementary
Atmautluak	Falcons	Joann Alexie Memorial School
Barrow	Team Barrow	Boys & Girls Club - Arctic Slope
Beaver	Cruikshank School	Yukon Flats School District
Bethel	Robot 1	Ayaprun Elitnaurvik
Bethel	Robot 2	Ayaprun Elitnaurvik
Bethel	Robot 3	Ayaprun Elitnaurvik
Bethel	Cane Welding Warriors	Bethel Regional High School
Bethel	GJES	Gladys Jung Elementary School
Bethel	Somebots	Gladys Jung Elementary School
Bethel	Tundra Techs	Gladys Jung Elementary School
Chefornak	Shambots	Chaputnguak School
Delta Junction	Deltabots	Ft Greely Middle School
Douglas	Brickipedia	
Eagle River	Average American Pre Teens	
Eielson Air Force Base	Eielson Lynx	Ben Eielson Junior High
Eielson Air Force Base	Eielson, too	Ben Eielson Junior High
Eielson Air Force Base	Crawford Caribou	Crawford Elementary School
Fairbanks	Mabuhay	Barnette Magnet School
Fairbanks	Time Lords	Barnette Magnet School
Fairbanks	NXT (Nerdy Extreme Team)	Barnette Magnet School
Fairbanks	GRS- Granny Rescue Squad	Barnette Magnet School
Fairbanks	Boys and Girls Club 1	Boys and Girls Club
Fairbanks	Boys and Girls Club 2	Boys and Girls Club of Tanana Valley
Fairbanks	Denali Panthers	Denali Elementary School
Fairbanks	Woodriver Wolpups	FNSBSD Woodriver Elementary
Fairbanks	Hunter 1	Hunter Elementary School
Fairbanks	Red Robot Wranglers	Joy After School Program
Fairbanks	Joy Cubs	Joy School
Fairbanks	Rock'em, Sock'em Robots	Nordale Elementary School
Fairbanks	Pearl Creek Puffins 1	Pearl Creek Elementary
Fairbanks	Pearl Creek Puffins 2	Pearl Creek Elementary
Fairbanks	Blackbears	Randy Smith Middle School
Fairbanks	Ryan Robotics One	Ryan Middle School
Fairbanks	Ryan Robotics Two	Ryan Middle School
Fairbanks	Ryan Robotics Three	Ryan Middle School
Fairbanks	Ryan Robotics Four	Ryan Middle School
Fairbanks	Eagles 1	Tanana Middle School
Fairbanks	Eagles 2	Tanana Middle School
Fairbanks	Ptarmigan Ptransformers	Ticasuk Brown Elementary
Fort Wainwright	Arctic Foxes	Arctic Light Elementary School
Healy	McKinley Robot Warriors	Denali Borough School District

Homer	Connections	Homer Connections
Homer	Your Mama's Llamas	Homer Middle School
Homer	Dragons	McNeil Canyon Elementary
Homer	Dragons 2	McNeil Canyon Elementary
Homer	Dragons 3	McNeil Canyon Elementary School
Hoonah	Ferocious Lego Lovers	Hoonah City Schools
Juneau	Troop 247	Boy Scouts
Juneau	TBA	Dzantik'i Heeni
Juneau	Floyd Dryden	Floyd Dryden Middle School
Juneau	Team Gastineau	Gastineau School
Juneau	GSAK #3	Girl Scouts of Alaska
Juneau	GSAK #4	Girl Scouts of Alaska
Juneau	Glacier Valley	Glacier Valley Elementary
Juneau	To Be Determined	Mendenhall River Community School
Juneau	Riverbend Robotics	Riverbend Elementary
Juneau	Riverbend Robotrons	Riverbend Elementary
Kasigluk	Grizzlies	Akiuk Memorial School
Kasilof	Golden Oldies	Tustumena Elementary
Kenai	Super Seniors	IDEA Homeschool
Kenai	Jr. Super Seniors	IDEA Homeschool
Kenai	ROBO RANGERS	Nikiski 4H
Ketchikan	Fawn Mountain Robotics 5382	Fawn Mountain School
Ketchikan	KCS Students HELP	Ketchikan Charter School
Ketchikan	Schoenbar Knights	Schoenbar Middle School
Kipnuk	Tundrabots	Chief Paul Memorial School
Kodiak	Old Harbor Lynx	Old Harbor School
Kodiak	Ouzinkie Hawks A	Ouzinkie School
Kodiak	Ouzinkie Hawks B	Ouzinkie School
Kwethluk	Kings	Ket'acic/Aapalluk Memorial School
Kwethluk	Riverbots	Ket'acic/Aapalluk Memorial School
McGrath	McGrath	McGrath School
Mekoryuk	Herders	Nuniwarmiut School
Metlakatla	Metlakatla Braves	Annette Island School District
Metlakatla	Braves 2	Annette Island School District
Napakiak	Mechanics	William Miller Memorial School
Napaskiak	Pakabots	Z John Williams Memorial School
Newtok	Jaegarbots	Ayaprun School
Nightmute	Nightmute I Forgot	Nightmute School
Nikiski	Nikiski Bulldogs	Nikiski Middle/High School
Oscarville	Hornets	Qugcuun Memorial School
Palmer	Mecha Moose	Palmer Junior Middle School
Palmer	GlacierBots	Sherrrod Elementary
Petersburg	Eagles	Stedman Elementary School
Quinhagak	Seahawks	Kuinerrarmiut Elitnaurviat
Quinhagak	Seahawks 2	Kuinerrarmiut Elitnaurviat
Sitka	Brickmasters	Mt. Edgecumbe FLL
Skagway	Skagway Robotics	Skagway School District
Soldotna	Fresh Start	Skyview High School
Toksook Bay	Islanders	Nelson Island School
Toksook Bay	Cyberkids	Nelson Island School
Tuntutuliak	The Blue Jays!	Lewis Angapak Memorial School

Tununak	Coasterbots	Paul T Albert Memorial School
Tununak	WhatsABot?	Paul T Albert Memorial School
Valdez	Valdez LEGO Robotics	Valdez City School District
Wasilla	Twindly Bots	Twindly Bridge Charter School
Wasilla	Polar Bots	Twindly Bridge Charter School
Wasilla	Team One	Wasilla Lake Christian School
Wasilla	Team Two	Wasilla Lake Christian School
Wasilla	Gymbots	Home School



## ***Science Technology Engineering & Mathematics (STEM)***

*“Look what we take for granted in our everyday lives: the Internet and cellphones, MRI scanners and microwave ovens... cancer treatments made from bacteria we've programmed for benevolence. All these American innovations and thousands more come to us from science, mathematics, engineering, and technology—no, let's rephrase that: They came to us from people schooled in those disciplines and from people associated with them who supplied the entrepreneurial energies and capital that the scientist, engineer, and technologist may have lacked.*

*The men and women who will make America's tomorrow are in school and college today. They are the human capital at the core of any productive economy. And here's a fact about them. There are too few of these people in the scientific disciplines. America, the leader, now lags.”*

—Mortimer B. Zuckerman, editor in chief, U.S. New & World Report, September 27, 2011

### **What is STEM?**

At its simplest, STEM education is an acronym for Science, Technology, Engineering and Mathematics; at its most practical, it represents skills critical to job opportunities and economic growth.

### **Why STEM?**

#### **- Jobs**

By 2018 Alaska Department of Labor projects there will be over 8,000 job openings in STEM-related jobs in Alaska (2,700 new STEM jobs and 5,400 more openings as workers retire), and this data does not include the fastest growing occupation sector – health care. (Alaska Economic Trends, Feb. 2011)

In the health care sector, Alaska Dept. of Labor projects a 27.4% increase in health care practitioners and technical occupations -STEM intensive fields- by 2020. (Alaska Economic Trends, October 2012)

On the national level STEM professions are second only to Healthcare as the fastest growing occupational category in the U.S. economy. (Georgetown University Center on Education and the Workforce, *STEM*, 2011)

#### **- Pay & Opportunities**

According to the Alaska Department of Labor, STEM workers in Alaska earn an average of \$73,000 a year, \$28,000 more per year on average than non-STEM workers. (Alaska Economic Trends, Feb. 2011)

#### **- STEM skills are in demand**

STEM *skills* include critical thinking, complex problem solving, systems analysis, troubleshooting, application of math & science, design and application of technologies.

STEM *skills* are in demand across the entire U.S. job market and occupational sectors.

Individuals with STEM skills enjoy higher earnings, regardless of whether they work in STEM or non-STEM occupations. (U.S. Dept of Commerce, Economics and Statistics Admin, *STEM*, Oct 2011)



Nationally there are more STEM jobs than there are skilled workers: 1.7 STEM jobs for every 1 unemployed person; For non-STEM workers, there are 4.3 unemployed for every 1 job.

### **Are Alaska students prepared for STEM opportunities?**

In 2012, 52% of Alaska students taking the ACT test did not meet college-readiness benchmarks in mathematics and 70% did not meet benchmarks in science.  
(ACT benchmarks represent the level of achievement required for students to have a 50% chance of obtaining a B or higher or about a 75% chance of obtaining a C or higher in corresponding credit-bearing first-year college courses, ACT 2012)

In 2012, only 13 Alaska students took the SAT AP test for computer science; juxtapose that with the many career options that exist in computer systems design, & related fields. (AK Department of Labor, Industry & Occupational Forecasts 2010-2020)

### **Is STEM Education important for all K-12 students and schools?**

STEM provides a framework for methodically analyzing and tackling problems; it offers a young person access to high-demand, lucrative jobs and future prospects - in Alaska and across the U.S. Given our changing economy, STEM skills are important for all students....

### **STEM policy and practical needs in Alaska:**

- Elevate importance of science, technology, engineering, mathematics, and STEM in the formal education system.
- Invest strategically in STEM opportunities for Alaska youth through formal and informal education systems – both during the school day as well as during out of school times.
- Increase the number of highly skilled K-12 science, technology, engineering and mathematics teachers in Alaska.
- Track success and value of informal and formal STEM education investments to Alaska students and Alaska's economy through longitudinal studies.

\*\*\*\*\*

*"Talent will be the oil of the 21st century."*  
Deborah Wince-Smith of the Council on Competitiveness

*"...the education level of our citizenry is inextricably tied to Alaska's economic development."*  
Alaska Legislative Task Force on College and Career Readiness, April 2011

\*\*\*\*\*

### **Resources & References of Note:**

- Alaska Department of Labor, Alaska Economic Trends, *Science, Technology, Engineering and Math*, February 2011; Industry & Occupational Forecasts 2010-2020
- Georgetown University, Center on Education and the Workforce, *STEM, October 2011; Hard Times, College Majors, Unemployment and Earnings: Not all College Degrees are Created Equal*, Jan. 4, 2011
- New York Times, Paul Tough: *What if the Secret to Success is Failure?*, Sept. 14, 2011,
- U.S. Dept. of Commerce, Issue Brief, #03-11: *STEM: Good Jobs Now and for the Future*, July 2011
- [www.teachengineering.org/engrdesignprocess.php](http://www.teachengineering.org/engrdesignprocess.php). *Teach Engineering*



March 6, 2013

Dear House Finance Committee

Please continue to support Farm to School by **granting the fourth year of spending for this invaluable program**. This program gets thousands of pounds of local foods into the schools, builds relationships between children and the natural resources around them, helps create and sustain local economies, develops jobs so that people can continue to support themselves in their communities, and helps Alaska participate in America's food movement to make food healthy for those that eat it, sustainable since transportation/fuel usage is minimal, and enjoyable. Here in Sitka, the Farm to School program has supported the community's Fish to School program by giving us mini grants for our projects, which have enabled us to offer 1,500 students local seafood! These programs are invaluable for our youth, community, health, and economy.

Thank you for your time,

Ray Friedlander

109 Jeff Davis St., Sitka, AK 99835

CC'ed:

Representative Jonathan Kreiss-Tomkins

Dear House Finance Committee,

As a Southeast Alaska fisherman and parent of a young child enrolled in an Alaskan public school,

I am writing to voice my strong support for the Farm to School Program and its continued funding.

For the last three years, my community's schoolchildren have benefited from healthy Local Fish Lunches—an award-winning Farm to School offshoot—served through the Sitka School District's

school lunch program. These lunches bring donations of locally-caught seafood from fishermen like

myself to children who otherwise might not have the chance to benefit firsthand from one of Alaska's

most valuable natural resources.

Sitka is a model for communities statewide who wish to make local foods available in other school lunch programs—and rightly so, as the benefits to our state's children are many:

- Access to healthy foods, regardless of family income level
- Access to foods produced right here in Alaska
- Awareness of our state's natural resources and the importance of good stewardship
- Pride in Alaska's unique way of life and, in turn, an impetus toward good citizenship
- Future job opportunities in the emerging local foods sector
- Greater food security that comes with decreased dependence on imported foods

Just as I believe our state's schoolchildren should be among the first to enjoy locally-harvested seafood,

I also believe Alaskan children should have access to locally-grown produce—the plethora of fruits and vegetables that thrive in our rich soils. Please ensure this happens throughout our state by voting for continued funding for the Farm to School Program.

Thank you for your service to our great state, and for your time.

Sincerely,

Beth Short-Rhoads  
111 Jamestown Drive  
Sitka, AK 99835  
907-738-9942

3-6-13



Sitka Conservation Society  
Box 6533  
Sitka, Alaska 99835  
(907) 747-7509  
info@sitkawild.org  
www.sitkawild.org

*"Protecting the natural environment of the Tongass while supporting the development of sustainable communities in Southeast Alaska – since 1967."*

Dear House Finance Committee,

The Alaska State Farm to School Program has been a huge asset to the Fish to Schools program in Sitka. Fish to Schools works toward a sustainable community that offers all school children the health benefits of locally-caught seafood, equips them to understand how this food source is obtained, and empowers them to one day enjoy the full cultural and economic advantages of local seafood resources. Farm to School has been integral to our success—through connections, support, and grant funding we have received. Through a partnership with Farm to School we are now able to offer 1,500 students in our community local fish twice a month!

The benefits to of Farm to School are many. By funding Farm to School, we can ensure schools connect with local, regional, and state farmers and fishermen. Farm to School networks create in-state markets for our producers, bolstering our local production and economies. And students benefit by eating local, healthy foods full of nutrients that feed their growing brains.

Farm to school benefits our economies, our communities, and our students. Thousands of pounds of fresh produce and seafood are now offered to Alaskan students, a direct result of this state program. Please reinstate funding for Alaska's Farm to School program so we can continue to see local seafood, Alaskan Grown, and traditional foods served in our schools.

Sincerely,

Tracy Gagnon  
Fish to Schools Coordinator  
Sitka Conservation Society

3-6-13

3/6/2013

Dear House Finance Committee,

As you conduct your research into budget items worthy of funding this legislative session, I hope you will give due consideration to the Farm to Schools program. I have seen more children in my school eating school lunch on the days local fish is offered, and as their teacher, I feel good about what they're eating. This program is just the smallest seed, but it is effective and making good things happen in our schools.

Please feel welcome to contact me in Sitka with any questions regarding the benefits of Farm to School funding for the students here – it is a small program that packs a punch and I hope you will support it in the budget process.

Sincerely,

Rebecca Himschoot  
(907) 738 6744

3/6/2013

Dear House Finance committee;

As a commercial Fisher in Sitka, and the mother of a Keet Gooshi Heen elementary school student, I very much hope that you will consider reinstating the fourth year of funding for the Farm to Schools program.

With the rising cost of groceries here in Alaska, and the rising cost of shipping Alaska's products South, it is very important that we do the best we can to keep as much of Alaska's local produce and seafood here in the state. As a commercial fisher, I see my shipping costs rise substantially every year. This eats into my bottom line and makes it harder for me to remain a successful local business. By far the best returns I see are from products I sell locally. That extra money I make from saved shipping costs stays in Alaska and benefits the local economy. By "buying local", The Farm to School Program supports local fishermen, processors and farmers here in Alaska.

As a parent of a school aged child, I am very concerned about the quality of food served in school lunches. I am certain that the local fish students are now eating through our Fish to Schools program, in partnership with Farm to School, has higher dietary benefits than the normal fare. Fish caught here in Sitka Sound, processed at our local seafood processors, and cooked here at school happens in just a five mile radius and that's pretty fantastic!

I love the fact that when my child eats lunch on a "Fish to School" lunch day, she is aware of the fact that her dad, or one of his fishermen friends probably caught the fish she's eating. I believe this makes her more in tune with both the food she chooses to put in her body, AND with her community. If our younger generation realizes that their community is making the effort to invest in their healthy future, they will grow up to value their community and give back. "Sense of Place" is a very real thing, and the Farm to School Program is teaching a whole new generation where their food comes from, and why they need to support the community that provides it.

In closing, please reinstate funding for the Farm to School program.

Thank you,

Wendy Alderson  
F/V Ocean Cape

Another letter!

----- Forwarded message -----

From: **Elizabeth Short-Rhoads** <[elianise@yahoo.com](mailto:elianise@yahoo.com)>

Date: Wed, Mar 6, 2013 at 11:39 AM

Subject: Please support the Farm to School Program

To: "[Representative Bill Stoltze@legis.state.ak.us](mailto:Representative_Bill_Stoltze@legis.state.ak.us)"

<[Representative Bill Stoltze@legis.state.ak.us](mailto:Representative_Bill_Stoltze@legis.state.ak.us)>

Cc: "[peter\\_ecklund@legis.state.ak.us](mailto:peter_ecklund@legis.state.ak.us)" <[peter\\_ecklund@legis.state.ak.us](mailto:peter_ecklund@legis.state.ak.us)>,

"[joe\\_michel@legis.state.ak.us](mailto:joe_michel@legis.state.ak.us)" <[joe\\_michel@legis.state.ak.us](mailto:joe_michel@legis.state.ak.us)>, "[joe.michel@akleg.gov](mailto:joe.michel@akleg.gov)"

<[joe.michel@akleg.gov](mailto:joe.michel@akleg.gov)>, "[daniel.george@akleg.gov](mailto:daniel.george@akleg.gov)" <[daniel.george@akleg.gov](mailto:daniel.george@akleg.gov)>,

"[darrell.breese@akleg.gov](mailto:darrell.breese@akleg.gov)" <[darrell.breese@akleg.gov](mailto:darrell.breese@akleg.gov)>, "[ryan.mckee@akleg.gov](mailto:ryan.mckee@akleg.gov)"

<[ryan.mckee@akleg.gov](mailto:ryan.mckee@akleg.gov)>, "[Representative.Jonathan.Kreiss-Tomkins@akleg.gov](mailto:Representative.Jonathan.Kreiss-Tomkins@akleg.gov)"

<[Representative.Jonathan.Kreiss-Tomkins@akleg.gov](mailto:Representative.Jonathan.Kreiss-Tomkins@akleg.gov)>

Dear Senator Stoltze,

As a Southeast Alaska fisherman and parent of a young child enrolled in an Alaskan public school,

I am writing to voice my strong support for the Farm to School Program and its continued funding.

For the last three years, my community's schoolchildren have benefited from healthy Local Fish Lunches—an award-winning Farm to School offshoot—served through the Sitka School District's

school lunch program. These lunches bring donations of locally-caught seafood from fishermen like

myself to children who otherwise might not have the chance to benefit firsthand from one of Alaska's most valuable natural resources.

Sitka is a model for communities statewide who wish to make local foods available in other school lunch programs—and rightly so, as the benefits to our state's children are many:

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Just as I believe our state's schoolchildren should be among the first to enjoy locally-harvested seafood,

I also believe Alaskan children should have access to locally-grown produce—the plethora of fruits and

vegetables that thrive in our rich soils. Please ensure this happens throughout our state by voting for continued funding for the Farm to School Program.

Thank you for your service to our great state, and for your time.

Sincerely,

Beth Short-Rhoads  
111 Jamestown Drive  
Sitka, AK 99835  
907-738-9942

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Tracy Gagnon  
Community Sustainability Organizer  
Sitka Conservation Society  
(907) 747-7509  
[tracy@sitkawild.org](mailto:tracy@sitkawild.org)

# SITKA SOUND SCIENCE CENTER

834 Lincoln Street, Suite 200  
Sitka, Alaska 99835  
Admin Phone: 907.747.8878  
Email: [info@sitkasoundsciencecenter.org](mailto:info@sitkasoundsciencecenter.org)



March 5, 2013

Dear Legislators,

**This is a letter in support of the Fisheries Seafood and Maritime Initiative that includes an expansion of the University of Alaska Fisheries Technology Program.** The expansion is critical to strengthening a program that is already helping Alaska by training people in aquaculture and fisheries biology.

The Sitka Sound Science Center is a support facility for the Fish Tech program and we see first-hand how this job training program helps Alaskans land jobs in fisheries and aquaculture.

The Fisheries Technology Program offers classes that are based on the needs of the aquaculture industry. This expansion will benefit students living in small communities in coastal Alaska.

Your support of this Initiative is critical to strengthening commercial fisheries in Alaska

Sincerely,

A handwritten signature in black ink, appearing to read "Lisa Busch". The signature is fluid and cursive.

Lisa Busch, Executive Director