

HB

64

<TARGET><BILL>HB 64</BILL><SUBJECT>HB
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HOUSE BILL NO. 64

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/16/13

Referred: Finance

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations and other
2 appropriations; making appropriations to capitalize funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act
 2 by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation		General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
Department of Administration					
6	General Services Douglas Island Building Year				
7	2 of 2 (HD 32)	9,600,000	9,600,000		
8	General Services Repair Juneau State Office				
9	Building Parking Garage Phase 2 of 3 (HD 32)	2,000,000	2,000,000		
10	General Services Nome State Office Building				
11	and Courthouse (HD 39)	3,252,170	3,252,170		
12	Alaska Geologic Materials Center Replacement				
13	Facility Phase 2 of 4 (HD 1-40)	15,000,000	15,000,000		
14	Enterprise Technology Services Virtual Tape				
15	Systems Replacement (HD 32)	500,000	500,000		
16	Retirement and Benefits Combined Retirement				
17	System Upgrade Year 4 of 5 (HD 1-40)	350,000		350,000	
18	Retirement and Benefits Document Management				
19	System Year 4 of 4 (HD 1-40)	135,000		135,000	
20	General Services American's with Disabilities				
21	Act (ADA) Improvements - Multiple				
22	Locations (HD 1-40)	192,300	192,300		
23	Retirement and Benefits Policy Automation (HD				
24	1-40)	880,000		880,000	

1 Department of Administration (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4 Retirement and Benefits Identity and Security					
5	Governance (HD 1-40)	749,400		749,400	
6 Alaska Rural Communication System- Digital					
7	Conversion (HD 1-40)	5,300,000	5,300,000		
8 Capital Asset Management System Phase 1 of 2					
9	(HD 1-40)	2,000,000	2,000,000		
10 Deferred Maintenance, Renewal, Repair and					
11 Equipment (HD 1-40)					
12	General Services Public Building Fund				
13	Buildings Deferred Maintenance (HD 1-40)	6,250,000			
14 General Services Non-Public Building Fund					
15	Deferred Maintenance (HD 31-32)	767,000			
16 State of Alaska Telecommunications System					
17 (SATS) Deferred Maintenance, Year 4 of 5					
18	(HD 1-40)	3,000,000			
19 Department of Commerce, Community, and Economic Development					
20 Economic Development Marketing Initiative (HD					
21	1-40)	400,000	400,000		
22 Community Development and Assistance (HD 1-40)					
23	Community Block Grants (HD 1-40)	6,060,000	60,000		6,000,000
24 Alaska Energy Authority - Susitna-Watana					

1 Department of Commerce, Community, and Economic Development (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	Hydroelectric Project (HD 7-30)	95,200,000	95,200,000		
5	Alaska Energy Authority - Bradley Lake				
6	Transmission Upgrade (HD 1-40)	13,700,000	13,700,000		
7	Alaska Energy Authority - Rural Power Systems				
8	Upgrade (HD 1-40)	12,600,000	9,600,000		3,000,000
9	Alaska Energy Authority - Renewable Energy				
10	Projects Round Six (HD 1-40)	25,000,000	25,000,000		
11	Alaska Energy Authority - Bulk Fuel Upgrades				
12	(HD 1-40)	8,500,000	6,500,000		2,000,000
13	Alaska Energy Authority - Alternative Energy				
14	and Energy Efficiency Programs (HD 1-40)	2,000,000	2,000,000		
15	Alaska Energy Authority - Energy Plan				
16	Implementation (HD 1-40)	1,000,000	1,000,000		
17	Alaska Energy Authority - Electrical				
18	Emergencies Program (HD 1-40)	330,000	330,000		
19	Alaska Industrial Development and Export				
20	Authority - Ambler Mining District Access				
21	(HD 40)	8,500,000	8,500,000		
22	Alaska Industrial Development and Export				
23	Authority - Natural Gas Treatment and				
24	Distribution (HD 1-5)	50,000,000	50,000,000		

1	Department of Commerce, Community, and Economic Development (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Nutritional Alaskan Foods for Schools (HD				
5	1-40)		3,000,000	3,000,000	
6	Grants to Named Recipients (AS 37.05.316)				
7	Alaska Air Carriers Association, Inc. -				
8	Medallion Foundation (HD 1-40)		250,000	250,000	
9	Arctic Power - Arctic National Wildlife				
10	Refuge Program (HD 1-40)		300,000	300,000	
11	Arctic Winter Games State Team Alaska - State				
12	Participation Grant (HD 1-40)		485,000	485,000	
13	Blood Bank of Alaska - Facilities and				
14	Services Expansion Project (HD 1-40)		7,000,000	7,000,000	
15	Fairbanks 2014 Arctic Winter Games Host				
16	Society - Winter Games Preparation (HD 1-5)		1,000,000	1,000,000	
17	Life Alaska Donor Services, Inc - Donor				
18	Program (HD 1-40)		65,000	65,000	
19	Marine Exchange of Alaska - Alaska Vessel				
20	Tracking System Upgrades and Expansion				
21	(HD 1-40)		600,000	600,000	
22					
			Department of Corrections		
23	Regional and Community Jails Repairs,				
24	Renovations and Equipment (HD 1-40)		225,000	225,000	

1	Department of Corrections (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Annual Facilities Maintenance and Repairs (HD				
5	1-40)		1,000,000	1,000,000	
6	Deferred Maintenance, Renewal, Repair and				
7	Equipment (HD 1-40)		4,840,000	4,840,000	
8	Bethel - Yukon-Kuskokwim Correctional Center				
9	Deferred Maintenance (HD 37)	1,000,000			
10	Seward - Spring Creek Correctional Center				
11	Deferred Maintenance (HD 28)	1,525,000			
12	Ketchikan - Ketchikan Correctional Center				
13	Deferred Maintenance (HD 33)	1,090,000			
14	Juneau - Lemon Creek Correctional Center				
15	Deferred Maintenance (HD 31-32)	775,000			
16	Palmer - Matanuska-Susitna Correctional				
17	Deferred Maintenance (HD 7-11)	250,000			
18	Sutton - Palmer Correctional Center Deferred				
19	Maintenance (HD 6)	200,000			
20					
			Department of Education and Early Development		
21	Mt. Edgecumbe High School Heating Plant -				
22	Boilers and Utilidor Piping Replacement				
23	(HD 34)		1,500,000	1,500,000	
24	State Library, Archives and Museum Facility				

1 Department of Education and Early Development (Cont.)			Appropriation	General	Other	Federal
2			Items	Funds	Funds	Funds
3	Allocations					
4	Construction Funding (HD 32)		20,000,000	20,000,000		
5	Nightmute School Renovation/Addition (HD 36)		32,965,301	32,965,301		
6	Kuinerramiut Elitnaurviat K-12 Renovation /					
7	Addition, Quinhagak (HD 37)		13,207,081	13,207,081		
8	School District Major Maintenance Grants (HD					
9	1-40)		22,263,119	22,263,119		
10	Valdez High School Roof Replacement (HD 6)	916,162				
11	Metlakatla Elementary School Renovation (HD					
12	34)	14,515,982				
13	Petersburg Elementary School Exterior Wall					
14	Renovation (HD 32)	2,152,775				
15	Nenana K-12 School South ADA Access					
16	Improvements (HD 38)	903,785				
17	Tenakee K-12 School HVAC Controls Renovation					
18	(HD 32)	31,966				
19	Nome-Beltz Building D Fire Sprinkler					
20	Replacement and Fire Alarm Installation					
21	(HD 39)	417,350				
22	Holy Cross K-12 School Roof Replacement (HD					
23	36)	287,873				
24	Kake High School Boiler Replacement (HD 34)	45,643				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Education and Early Development (Cont.)				
2					
3					
4	Cantwell K-12 School Sprinkler and Fire Alarm				
5	Upgrades (HD 38)	704,863			
6	Valdez High School Fire Alarm and Sprinkler				
7	Upgrades (HD 6)	682,905			
8	Galena Interior Learning Academy Composite				
9	Building Roof Renovation (HD 39)	1,019,387			
10	Nome-Beltz Jr/Sr High School HVAC Control				
11	Upgrades (HD 39)	584,428			
12	Deferred Maintenance				
13	Mt. Edgecumbe High School Deferred				
14	Maintenance (HD 34)	1,845,000	1,845,000		
15	Department of Environmental Conservation				
16	Village Safe Water and Wastewater				
17	Infrastructure Projects (HD 1-40)				
18	Expansion, Upgrade, and Replacement of				
19	Existing Service (HD 1-40)	20,600,000			
20	First Time Service Projects (HD 1-40)	30,900,000			
21	Drinking Water Capitalization Grant - Subsidy				
22	Funding (HD 1-40)	2,692,800		2,692,800	
23	Clean Water Capitalization Grant - Subsidy				
24	Funding (HD 1-40)	704,000		704,000	

1 Department of Environmental Conservation (Cont.)					
2		Allocations	Appropriation Items	General Funds	Other Funds
3					Federal Funds
4	Municipal Water, Sewage, and Solid Waste				
5	Facilities Grants (AS 46.03.030) (HD 1-40)		34,009,037	34,009,037	
6	Unalaska - Water Treatment Plant (HD 37)	3,090,000			
7	Ketchikan - Jackson/Monroe Streets and				
8	4th/7th Avenues Water and Sewer (HD 33)	2,319,090			
9	Haines - Asbestos Cement Pipe Replacement (HD				
10	34)	570,544			
11	Palmer - Steel Water Main Replacement (HD				
12	7-11)	3,090,000			
13	Fairbanks North Star Borough - Pioneer Park				
14	Sewer and Water Improvements (HD 1-5)	983,250			
15	Valdez - Wastewater Treatment Plant Outfall				
16	Line (HD 6)	1,894,170			
17	Nome - East Sclaircore Replacement/Expansion				
18	(HD 39)	4,693,710			
19	Hoonah - Water Transmission Line Replacement				
20	(HD 34)	1,945,670			
21	Unalaska - Wastewater Treatment Plant Upgrade				
22	(HD 37)	3,090,000			
23	Ketchikan - Shoenbar Road, Water, and Sewer				
24	Mains Replacement (HD 33)	3,052,790			

1 Department of Environmental Conservation (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	Sitka - Baranof Street Water and Sewer				
5	Replacement (HD 34)	746,235			
6	Sitka - Jeff Davis Street Water and Sewer (HD				
7	34)	633,938			
8	Kenai - Wastewater Treatment Plant Upgrades				
9	(HD 28-30)	1,204,640			
10	Dillingham - Wastewater Treatment Plant				
11	Upgrades (HD 36)	3,090,000			
12	Anchorage - Asplund Wastewater Treatment				
13	Plant Disinfection Upgrade (HD 11-27)	3,605,000			
14	Statewide Contaminated Sites Cleanup (HD 1-40)	3,000,000	3,000,000		
15	Village Safe Water Service and Infrastructure				
16	Protection Projects and New Technology				
17	Approaches (HD 1-40)	5,000,000	5,000,000		
18		Department of Fish and Game			
19	Chinook Salmon Research Initiative (HD 1-40)	10,000,000	10,000,000		
20	Aerial Photocensus Capability to Monitor				
21	Wildlife Population Size (HD 1-40)	750,000	750,000		
22	Fish and Game Licensing Modernization (HD				
23	1-40)	775,000	775,000		
24	Sport Fish Recreational Boating Access (HD				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Fish and Game (Cont.)				
2					
3					
4	1-40)	3,000,000	750,000		2,250,000
5	Statewide Sport Fishing Surveys (HD 1-40)	250,000	250,000		
6	Facilities, Vessels and Aircraft Maintenance,				
7	Repair and Upgrades (HD 1-40)	500,000	500,000		
8	Deferred Maintenance, Renewal, Repair and				
9	Equipment (HD 1-40)	1,355,000	1,355,000		
10	Statewide Fish Passages, Counting and				
11	Sampling Sites, and Weir Facilities (HD 1-40)	800,000			
12	Statewide Warehouse and Workshop Facilities				
13	(HD 1-40)	400,000			
14	Statewide Small Field Site and Camp				
15	Facilities (HD 1-40)	155,000			
16					
		Department of Health and Social Services			
17	Bethel Youth Facility Renovation Phase 2 of 2				
18	(HD 37)	10,600,000	10,600,000		
19	Master Client Index, State Interface				
20	Improvements to the Health Information				
21	and Direct Secure Messaging Gateway (HD 1-40)	5,749,700	2,411,000		3,338,700
22	Transition of Care Pilot Project (HD 1-40)	1,040,000	104,000		936,000
23	Personal Care Assistant Pilot Project (HD				
24	1-40)	1,040,000	104,000		936,000

1 Department of Health and Social Services (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4 Electronic Vital Record Registration System					
5	Phase 2 of 2 (HD 1-40)	1,785,000	1,785,000		
6 Alaska Veterans and Pioneer Home Resident					
7	Lifts (HD 7-11)	212,000	212,000		
8 Equipment Needs for Front-Line Probation					
9 Officers, Juvenile Justice Officers and					
10 Facilities and Probation Offices (HD 1-40)					
11	Office of Children Services LiveScan				
12	Fingerprinting (HD 1-40)	135,200	135,200		
13 Juneau Pioneer Home Security Cameras (HD					
14	31-32)	106,000	106,000		
15 Department-Wide Disaster Recovery (HD 1-40)					
16	Electronic Health Record Incentive Payments				
17	(HD 1-40)	30,187,500			30,187,500
18 Emergency Medical Services Match for Code					
19	Blue Project (HD 1-40)	450,000	450,000		
20 Non-Pioneer Home Deferred Maintenance,					
21 Renovation, Repair and Equipment (HD 1-40)					
22	Alaska Psychiatric Institute Deferred				
23	Maintenance (HD 11-27)	80,000			
24 Assets Building Deferred Maintenance (HD					

1 Department of Health and Social Services (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	11-27)	750,000				
5	Fahrenkamp Center Deferred Maintenance (HD					
6	1-5)	30,000				
7	Fairbanks Health Center Deferred Maintenance					
8	(HD 1-5)	250,000				
9	Fairbanks Youth Facility Deferred Maintenance					
10	(HD 1-5)	33,700				
11	Johnson Youth Facility Deferred Maintenance					
12	(HD 31-32)	55,000				
13	Juneau Health Center Deferred Maintenance (HD					
14	31-32)	15,000				
15	Ketchikan Health Center Deferred Maintenance					
16	(HD 33)	100,000				
17	Ketchikan Youth Facility Deferred Maintenance					
18	(HD 33)	135,000				
19	McLaughlin Youth Center Deferred Maintenance					
20	(HD 11-27)	1,249,300				
21	Nome Youth Facility Deferred Maintenance (HD					
22	39)	189,800				
23	Sitka Health Center Deferred Maintenance (HD					
24	34)	15,000				

1	Department of Health and Social Services (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Pioneer Homes Deferred Maintenance,				
5	Renovation, Repair and Equipment (HD 1-40)		3,871,200	3,871,200	
6	Alaska Veterans and Pioneer Home Deferred				
7	Maintenance (HD 7-11)	1,108,000			
8	Anchorage Pioneer Home Deferred Maintenance				
9	(HD 11-27)	561,000			
10	Fairbanks Pioneer Home Deferred Maintenance				
11	(HD 1-5)	782,000			
12	Juneau Pioneer Home Deferred Maintenance (HD				
13	31-32)	106,000			
14	Ketchikan Pioneer Home Deferred Maintenance				
15	(HD 33)	340,000			
16	Sitka Pioneer Home Deferred Maintenance (HD				
17	34)	974,200			
18					
	Department of Labor and Workforce Development				
19	Heavy Equipment Shop/Diesel Shop/Pipe Welding				
20	Relocation - Phase 1 of 3 (HD 28)		6,000,000	6,000,000	
21	AVTEC Maritime Simulator Ice Navigation				
22	Upgrade - Phase 1 of 3 (HD 28)		375,000	375,000	
23	Mobile Mine Machine Simulator (HD 1-40)		1,800,000	1,800,000	
24	Deferred Maintenance				

1	Department of Labor and Workforce Development (Cont.)					
2		Appropriation		General	Other	Federal
3		Allocations	Items	Funds	Funds	Funds
4	Deferred Maintenance, Renewal, Repair and					
5	Equipment - AVTEC (HD 28)		968,000	968,000		
6		Department of Law				
7	New Case Management System (HD 1-40)		1,800,000	1,800,000		
8	Electronic Data Sharing (HD 1-40)		400,000	400,000		
9		Department of Military and Veterans Affairs				
10	Interior Alaska Veterans Cemetery (HD 1-5)		2,500,000	2,500,000		
11	Army Guard Facilities Projects (HD 1-40)		6,730,000	4,849,000		1,881,000
12	Bethel - Demolition of Armory (HD 37)	500,000				
13	Alcantra - Covered Shelter Buildings (HD 9)	500,000				
14	Fairbanks - Covered Shelter Building (HD 1-5)	129,000				
15	Fairbanks - Design New Readiness Center (HD					
16	1-5)	700,000				
17	Fort Greely - Covered Shelter Buildings (HD 6)	400,000				
18	Delta Junction - Readiness Center (HD 6)	550,000				
19	Joint Base Richardson Elmendorf (JBER) -					
20	Parking Lot Replacement (HD 13)	2,361,000				
21	Alcantra - Design and Site Planning (HD 9)	60,000				
22	Alcantra - Road Service Connection and					
23	Parking (HD 9)	980,000				
24	Dillingham - Readiness Center (HD 36)	550,000				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Military and Veterans Affairs (Cont.)				
2					
3					
4	National Guard Counterdrug Support (HD 1-40)	100,000			100,000
5	State Homeland Security Grant Programs (HD				
6	1-40)	9,500,000			9,500,000
7	Alaska Aerospace Corporation Maintenance (HD				
8	35)	900,000	900,000		
9	Alaska Aerospace Corporation Kodiak Launch				
10	Complex Modernization (HD 35)	165,400	165,400		
11	Deferred Maintenance, Renewal, Repair and				
12	Equipment (HD 1-40)	11,012,500	3,872,000		7,140,500
13	Alcantra Armory Deferred Maintenance (HD 9)	300,000			
14	Fairbanks Armory Deferred Maintenance (HD 1-5)	320,000			
15	Joint Base Elmendorf Richardson Deferred				
16	Maintenance (HD 13)	5,042,500			
17	Kenai Armory Deferred Maintenance (HD 28-30)	250,000			
18	Kodiak Armory Deferred Maintenance (HD 35)	600,000			
19	Kotzebue Armory Deferred Maintenance (HD 40)	100,000			
20	Manokotak Armory Deferred Maintenance (HD 36)	150,000			
21	Nome Armory Deferred Maintenance (HD 39)	470,000			
22	Southeast Armories - Deferred Maintenance (HD				
23	31-34)	2,480,000			
24	Valdez Armory Deferred Maintenance (HD 6)	1,300,000			

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
Department of Natural Resources				
1				
2				
3				
4	Unified Permit Project and Document			
5	Management (HD 1-40)	3,300,000	3,300,000	
6	Strategic and Critical Minerals Assessment			
7	(HD 1-40)	2,745,000	2,745,000	
8	Oil and Gas Litigation and Arbitration			
9	Support (HD 1-40)	500,000	500,000	
10	Characterization of Conventional and			
11	Unconventional Oil and Gas Resources (HD 1-40)	700,000	700,000	
12	Project Management for Forest Access Roads			
13	Construction and Replacement/Repair of			
14	Bridges in the Tanana Valley State Forest			
15	(HD 1-40)	800,000	800,000	
16	Public Access and User Facilities			
17	Improvements at the Mouth of the Kasilof			
18	River Phase One (HD 30)	1,400,000	1,400,000	
19	Statewide Timber Inventories to Support			
20	Annual Allowable Harvest Determinations			
21	and Federal Coordination on Timber Sales			
22	(HD 1-40)	300,000	300,000	
23	River Bank Stabilization and Improvements at			
24	Bing's Landing (Kenai River Special			

1 Department of Natural Resources (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	Management Area) (HD 28-30)	2,000,000	2,000,000		
5	Fairbanks Northern Region Office Building				
6	Generator and Boiler Replacement (HD 1-5)	265,000	265,000		
7	Wildland Fire Engine Replacement Phase Four				
8	of Six (HD 1-40)	800,000	800,000		
9	Water Monitoring and Data Collection to				
10	Support Adjudication of Water Rights				
11	Applications (HD 1-40)	300,000	300,000		
12	Knik River Public Use Area Target Shooting				
13	Facility Design and Construction Phase				
14	One of Three (HD 8)	200,000	200,000		
15	National Historic Preservation Fund (HD 1-40)	800,000	150,000		650,000
16	Snowmobile Trail Development Program and				
17	Grants (HD 1-40)	250,000	250,000		
18	Juneau Historic Site House of Wickersham				
19	Renovation and Habitability (HD 31-32)	200,000	200,000		
20	Federal and Local Government Funded Forest				
21	Resource and Fire Program Projects (HD 1-40)	1,500,000			1,500,000
22	National Recreational Trails Grant Federal				
23	Program (HD 1-40)	2,600,000			2,600,000
24	Cooperative Water Resource Program				

1 Department of Natural Resources (Cont.)					
2					
3					
	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
4	Pass-through to USGS for Stream Gaging				
5	Projects (HD 1-40)		2,500,000	2,500,000	
6	Abandoned Mine Lands Reclamation Federal				
7	Program (HD 1-40)		3,000,000		3,000,000
8	Trail and Trailhead Access in Alaska State				
9	Parks (HD 1-40)		750,000	750,000	
10	Deferred Maintenance, Renewal, Repair and				
11	Equipment (HD 1-40)		3,872,000	3,872,000	
12	Parks and Outdoor Recreation Statewide				
13	Emergency Repairs (HD 1-40)	482,000			
14	Parks and Outdoor Recreation Deferred				
15	Maintenance - Southeast Region (HD 31-34)	185,000			
16	Parks and Outdoor Recreation Deferred				
17	Maintenance - Kodiak Region (HD 35)	25,000			
18	Parks and Outdoor Recreation Deferred				
19	Maintenance - Mat-Su Region (HD 7-11)	545,000			
20	Parks and Outdoor Recreation Deferred				
21	Maintenance - Chugach Region (HD 11-27)	360,000			
22	Parks and Outdoor Recreation Deferred				
23	Maintenance - Kenai Region (HD 28-30)	513,000			
24	Parks and Outdoor Recreation Deferred				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Public Safety (Cont.)				
2					
3					
4	Deferred Maintenance, Renewal, Repair and				
5	Equipment (HD 1-40)	1,307,000	1,307,000		
6	Fairbanks - Detachment Facility Repair and				
7	Maintenance (HD 1-5)	225,000			
8	Sitka - Training Academy Energy Upgrades (HD				
9	34)	225,000			
10	Rural Trooper Housing Repairs and				
11	Improvements (HD 1-40)	225,000			
12	Statewide Facilities Deferred Maintenance (HD				
13	1-40)	632,000			
14		Department of Revenue			
15	Child Support Services Computer Replacement				
16	Project Phase 4 (HD 1-40)	218,000	74,100		143,900
17	Permanent Fund Dividend Division Computer				
18	Replacement Project - Phase 2 (HD 1-40)	130,000	130,000		
19	Permanent Fund Dividend Division - Dividend				
20	Application Information System Software				
21	Conversion (HD 1-40)	1,500,000	1,500,000		
22	Alaska Permanent Fund Corporation - NetApp				
23	Filer (HD 1-40)	55,000		55,000	
24	Alaska Gasline Development Corporation - Year				

1	Department of Revenue (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	4 In-State Gas Project (HD 1-40)		25,000,000	25,000,000	
5	Alaska Housing Finance Corporation				
6	AHFC Domestic Violence Rental Assistance				
7	Program (HD 1-40)		1,500,000	1,500,000	
8	AHFC Statewide Project Improvements (HD 1-40)		2,000,000	2,000,000	
9	AHFC Building System Replacement Program (HD				
10	1-40)		1,500,000	1,500,000	
11	AHFC Fire Protection Systems (HD 1-40)		2,200,000	2,200,000	
12	AHFC Security Systems Replacement/Upgrades				
13	(HD 1-40)		500,000	500,000	
14	AHFC Housing Loan Program (HD 1-40)		6,000,000	6,000,000	
15	AHFC Teacher, Health and Public Safety				
16	Professionals Housing (HD 1-40)	5,000,000			
17	AHFC Village Public Safety Officers Housing				
18	(HD 1-40)	1,000,000			
19	AHFC Supplemental Housing Development Program				
20	(HD 1-40)		7,000,000	7,000,000	
21	AHFC Energy Efficiency Monitoring Research				
22	(HD 1-40)		1,000,000	1,000,000	
23	AHFC Senior Citizens Housing Development				
24	Program (HD 1-40)		4,500,000	4,500,000	

1 Department of Revenue (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	AHFC Housing and Urban Development Federal				
5	HOME Grant (HD 1-40)	4,100,000	750,000		3,350,000
6	AHFC Housing and Urban Development Capital				
7	Fund Program (HD 1-40)	3,200,000			3,200,000
8	AHFC Federal and Other Competitive Grants (HD				
9	1-40)	6,500,000	1,500,000		5,000,000
10	AHFC Competitive Grants for Public Housing				
11	(HD 1-40)	1,100,000	350,000		750,000
12	AHFC Energy Programs (HD 1-40)	51,500,000	50,000,000		1,500,000
13	AHFC Weatherization Program (HD 1-40)	31,500,000			
14	AHFC Home Energy Rebate Program (HD 1-40)	20,000,000			
15	AHFC Statewide ADA Improvements (HD 1-40)	500,000	500,000		
16	Department of Transportation/Public Facilities				
17	Safety (HD 1-40)	5,500,000	5,000,000		500,000
18	Alaska Aviation Safety Program (HD 1-40)	1,500,000			
19	Measurement Standards and Commercial Vehicle				
20	Enforcement Equipment Replacement (HD 1-40)	400,000			
21	Statewide Anti-icing Program (HD 1-40)	600,000			
22	Statewide Rural Airport Safety Improvements				
23	(HD 1-40)	3,000,000			
24	Asset Management (HD 1-40)	43,000,000	26,500,000	16,500,000	

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Aggregate Surfacing Materials (HD 1-40)	2,000,000				
5	Alaska Marine Highway System - Vessel and					
6	Terminal Overhaul and Rehabilitation (HD 1-40)	12,000,000				
7	Capital Improvement Program Equipment					
8	Replacement (HD 1-40)	1,500,000				
9	Dalton Corridor Surface Repairs (HD 39)	7,500,000				
10	Emergency and Non-Routine Repairs (HD 1-40)	2,000,000				
11	State Equipment Fleet Replacement (HD 1-40)	15,000,000				
12	Statewide - Off-System Bridge					
13	Rehabilitation/Replacement for State and					
14	Local Bridges (HD 1-40)	3,000,000				
15	Regulatory Compliance (HD 1-40)		3,435,000	3,435,000		
16	Central Region - Sand Storage Buildings (HD					
17	11-27)	2,000,000				
18	Environmental Protection Agency Injection					
19	Well Compliance/Remediation Project (HD 1-40)	1,200,000				
20	Environmental Protection Agency Mandated					
21	Airport Deicing Conversion to Potassium					
22	Acetate (HD 1-40)	235,000				
23	Municipal Harbor Facility Grant Fund (AS					
24	29.60.800) (HD 1-40)		8,993,500	8,993,500		

1 Department of Transportation/Public Facilities (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	Homer - Homer Harbor (HD 30)	4,206,000			
5	Ketchikan - Bar Harbor South (HD 33)	4,787,500			
6	Economic Development				
7	Community Harbor and Transfer Program (AS				
8	35.10.120) (HD 33)	2,000,000	2,000,000		
9	Juneau Access (HD 31-32)	10,000,000	10,000,000		
10	Knik Arm Bridge and Toll Authority (KABATA)				
11	Project Reserve (HD 7-30)	10,000,000	10,000,000		
12	Project Acceleration Account (HD 1-40)	3,000,000	3,000,000		
13	Resource Roads Program (HD 1-40)	2,000,000	2,000,000		
14	Statewide Digital Mapping Initiative /				
15	Elevation Component (HD 1-40)	4,000,000	4,000,000		
16	United States Army Corps of Engineers -				
17	Arctic Ports Study (HD 1-40)	500,000	500,000		
18	Statewide Federal Programs (HD 1-40)	96,050,000	1,900,000	12,000,000	82,150,000
19	Alaska Mobility Coalition - Public and				
20	Community Transportation State Match (HD 1-40)	1,000,000			
21	Commercial Vehicle Enforcement Program (HD				
22	1-40)	3,650,000			
23	Cooperative Reimbursable Projects (HD 1-40)	17,000,000			
24	Federal Contingency Projects (HD 1-40)	25,000,000			

1 Department of Transportation/Public Facilities (Cont.)			2	3	4	5
		Allocations	Appropriation	General	Other	Federal
			Items	Funds	Funds	Funds
4	Federal Emergency Projects (HD 1-40)	10,000,000				
5	Federal Transit Administration Grants (HD					
6	1-40)	9,000,000				
7	Highway Safety Grants Program (HD 1-40)	8,000,000				
8	Other Federal Program Match (HD 1-40)	900,000				
9	Statewide Safety Program (HD 1-40)	21,500,000				
10	Airport Improvement Program (HD 1-40)		217,855,000	11,700,000	14,714,728	191,440,272
11	Federal-Aid Aviation State Match (HD 1-40)	11,700,000				
12	Adak - Runway Safety Area Improvements (HD 37)	6,400,000				
13	Alaska International Airport System - Asphalt					
14	Escalation Contingency (HD 1-40)	2,300,000				
15	Alaska International Airport System -					
16	Contingency Funds (HD 1-40)	7,000,000				
17	Barrow - Chemical Storage Building (HD 40)	4,000,000				
18	Big Lake - Airport Planning Study (HD 10)	400,000				
19	Cold Bay - Airport Rescue and Firefighting					
20	Building Expansion (HD 37)	332,000				
21	Cold Bay - Approach Lighting System					
22	Replacement (HD 37)	2,900,000				
23	Dillingham - Sea Plane Base Master Plan (HD					
24	36)	125,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
2						
3						
4	Emmonak - Snow Removal Equipment Building (HD					
5	38)	1,100,000				
6	Fairbanks International Airport - Facility					
7	Improvements, Renovations and Upgrades					
8	(HD 1-5)	100,000				
9	Fairbanks International Airport - Advanced					
10	Project Design and Planning (HD 1-5)	25,000				
11	Fairbanks International Airport - Aircraft					
12	Rescue Firefighting Facility Upgrades (HD 1-5)	6,500,000				
13	Fairbanks International Airport - Annual					
14	Improvements (HD 1-5)	275,000				
15	Fairbanks International Airport -					
16	Environmental Assessment and Cleanup (HD 1-5)	125,000				
17	Fairbanks International Airport - Equipment					
18	(HD 1-5)	1,443,000				
19	Fairbanks International Airport: Information					
20	Technology Improvements (HD 1-5)	30,000				
21	Galena - Airport Lighting (HD 39)	440,000				
22	Haines - Airport Drainage Improvement and					
23	Taxiway, Runway and Apron Rehabilitation,					
24	and Fencing (HD 34)	2,000,000				

1	Department of Transportation/Public Facilities (Cont.)		Appropriation	General	Other	Federal
2			Items	Funds	Funds	Funds
3		Allocations				
4	Homer - Beluga Lake Float Plane Base Planning					
5	Study (HD 30)	250,000				
6	Hooper Bay - Airport Improvements (HD 38)	25,000,000				
7	Ketchikan Airport - Airport Rescue and Fire					
8	Fighting (ARFF) Building Remodel (HD 33)	1,000,000				
9	Kiana - Airport Improvements and Snow Removal					
10	Equipment Building (SREB) (HD 40)	15,000,000				
11	King Salmon - Runway Pavement Reconstruction					
12	(HD 36)	4,000,000				
13	King Salmon - Sand and Chemical Storage					
14	Building (HD 36)	1,500,000				
15	Kodiak - Airport Improvements (HD 35)	27,600,000				
16	Manley - Airport Snow Removal Equipment					
17	Building (SREB) (HD 38)	1,900,000				
18	Nome Airport - Runway and Apron Pavement					
19	Rehabilitation (HD 39)	11,000,000				
20	Petersburg Airport - Apron and Taxiway					
21	Rehabilitation (HD 32)	3,000,000				
22	Saint Michael - Airport Improvements (HD 39)	8,300,000				
23	Statewide - Aviation Preconstruction (HD 1-40)	18,000,000				
24	Statewide - Aviation Systems Plan Update (HD					

1 Department of Transportation/Public Facilities (Cont.)					
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	1-40)	1,500,000			
5	Statewide - Various Airports Aeronautical				
6	Surveys (HD 1-40)	1,000,000			
7	Statewide - Various Airports Minor Surface				
8	Improvements (HD 1-40)	4,000,000			
9	Statewide - Various Airports Snow Removal and				
10	Safety Equipment (HD 1-40)	5,000,000			
11	Statewide - Various Airports Wildlife Hazard				
12	Assessments and Plans (HD 1-40)	600,000			
13	Ted Stevens Anchorage International Airport -				
14	Advanced Project Design and Planning (HD				
15	11-27)	570,000			
16	Ted Stevens Anchorage International Airport -				
17	Aircraft Fire Fighting Training Facility				
18	(HD 11-27)	2,800,000			
19	Ted Stevens Anchorage International Airport -				
20	Airfield Pavement Reconstruction and				
21	Maintenance (HD 11-27)	25,400,000			
22	Ted Stevens Anchorage International Airport -				
23	Annual Improvements (HD 11-27)	720,000			
24	Ted Stevens Anchorage International Airport -				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	Environmental Compliance (HD 11-27)	100,000			
5	Ted Stevens Anchorage International Airport -				
6	Equipment (HD 11-27)	4,600,000			
7	Ted Stevens Anchorage International Airport -				
8	Facility Improvements, Renovations and				
9	Upgrades (HD 11-27)	1,100,000			
10	Ted Stevens Anchorage International Airport -				
11	Information Technology Improvements (HD 11-27)	960,000			
12	Ted Stevens Anchorage International Airport -				
13	Part 150 Noise Study (HD 11-27)	135,000			
14	Ted Stevens Anchorage International Airport -				
15	Runway 7R Concrete Spall Repairs (HD 11-27)	2,000,000			
16	Ted Stevens Anchorage International Airport -				
17	Structure Fire Training Facility (HD 11-27)	425,000			
18	Whittier - Airport Master Plan (HD 35)	200,000			
19	Wrangell Airport - Apron and Taxiway				
20	Rehabilitation (HD 33)	3,000,000			
21	Surface Transportation Program (HD 1-40)	550,500,000	48,600,000	400,000	501,500,000
22	Federal-Aid Highway State Match (HD 1-40)	48,600,000			
23	Akutan - Dock Improvements (HD 37)	1,600,000			
24	Alaska Highway - Milepost 1309 Tok River				

1 Department of Transportation/Public Facilities (Cont.)					
2		Allocations	Appropriation Items	General Funds	Other Funds
3					Federal Funds
4	Bridge Replacements (HD 39)	11,000,000			
5	Alaska Marine Highway System - Asset				
6	Management Program (HD 1-40)	1,750,000			
7	Alaska Marine Highway System - Auke Bay Ferry				
8	Terminal Improvements (HD 31)	1,000,000			
9	Alaska Marine Highway System - Fast Vehicle				
10	Ferry Propulsion System Replacement (HD 1-40)	9,000,000			
11	Alaska Marine Highway System - Fleet				
12	Condition Survey Update (HD 1-40)	175,000			
13	Alaska Marine Highway System - Ketchikan				
14	Ferry Terminal Improvements (HD 33)	3,000,000			
15	Alaska Marine Highway System - Skagway				
16	Terminal Modifications (HD 32)	4,500,000			
17	Alaska Marine Highway System - Reservations				
18	and Manifest System (HD 1-40)	1,600,000			
19	Ambler - Sewage Lagoon Road (HD 40)	700,000			
20	American Association of State Highway and				
21	Transportation Officials Technical				
22	Programs Support (HD 1-40)	200,000			
23	Anchorage - International Airport Road -				
24	South Aircraft Drive/Postmark Drive to				

1	Department of Transportation/Public Facilities (Cont.)		Appropriation	General	Other	Federal
2			Items	Funds	Funds	Funds
3		Allocations				
4	Electron Drive Pavement Preservation (HD					
5	11-27)	5,000,000				
6	Anchorage - Merrill Field Building Demolition					
7	(HD 11-27)	2,000,000				
8	Anchorage Metropolitan Area Transportation					
9	Solutions (AMATS) - Air Quality Public					
10	and Business Awareness Education Campaign					
11	(HD 11-27)	300,000				
12	Anchorage Metropolitan Area Transportation					
13	Solutions (AMATS) - Municipality of					
14	Anchorage Long Range Transportation Plan					
15	(HD 11-27)	650,000				
16	Anchorage Metropolitan Area Transportation					
17	Solutions (AMATS) - Freight Mobility					
18	Study (HD 11-27)	250,000				
19	Anchorage Metropolitan Area Transportation					
20	Solutions (AMATS) - O'Malley Road					
21	Reconstruction (HD 11-27)	20,500,000				
22	Anchorage Metropolitan Area Transportation					
23	Solutions (AMATS) - Ridesharing and					
24	Transit Marketing (HD 11-27)	720,000				

1 Department of Transportation/Public Facilities (Cont.)					
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Barrow - Ahkovak Street Upgrade (HD 40)	1,300,000			
5	Central Region - Flashing Yellow Arrow				
6	Intelligent Transportation Systems				
7	Project (HD 7-30)	5,000,000			
8	Central Region - Intelligent Transportation				
9	System (ITS) Signal Control Upgrades (HD 7-30)	3,000,000			
10	Central Region - National Highway System and				
11	Non-National Highway System Pavement and				
12	Bridge Refurbishment (HD 7-30)	25,000,000			
13	Central Region - School Zone Flasher				
14	Communications Upgrade Project (HD 7-30)	2,100,000			
15	Central Region - Travel Efficiency and				
16	Reduced Maintenance Intelligent				
17	Transportation Systems Project (HD 7-30)	350,000			
18	Cold Bay - Dock Repairs (HD 37)	400,000			
19	Fairbanks - Airport Way (West) Improvements				
20	(HD 1-5)	3,200,000			
21	Fairbanks - Goldstream Road Rehabilitation				
22	(HD 1-5)	4,000,000			
23	Fairbanks - Potter Road Surfacing (HD 1-5)	400,000			
24	Fairbanks - South Cushman Widening (HD 1-5)	1,400,000			

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Fairbanks - Steese Highway and 3rd Street					
5	Widening (HD 1-5)	1,500,000				
6	Fairbanks Metropolitan Area Transportation					
7	System (FMATS) - Coordinator's Office (HD 1-5)	350,000				
8	Fairbanks Metropolitan Area Transportation					
9	System (FMATS) - North Pole Interchange					
10	Pedestrian Facilities (HD 1-5)	130,000				
11	Fairbanks Metropolitan Area Transportation					
12	System (FMATS) - Pedestrian Improvements					
13	(HD 1-5)	1,300,000				
14	Fairbanks Metropolitan Area Transportation					
15	System (FMATS) - Plack Road					
16	Bike/Pedestrian Facility (HD 1-5)	3,000,000				
17	Fairbanks Metropolitan Area Transportation					
18	System (FMATS) - Preventative Maintenance					
19	Program (HD 1-5)	3,250,000				
20	Fairbanks Metropolitan Area Transportation					
21	System (FMATS) - Street Light Conversion					
22	(HD 1-5)	1,650,000				
23	Geographic Information System (GIS)					
24	Development (IWAYS) (HD 1-40)	1,500,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
4	Glenn Highway - Milepost 53 to 56					
5	Reconstruction - Moose Creek Canyon (HD 6)	3,650,000				
6	Gustavus - Repair or Replace Rink Creek					
7	Bridge (HD 32)	650,000				
8	Haines - Haines Highway Reconstruction -					
9	Milepost 3.5 to 25.3 and Chilkat Bridge					
10	Replacement (HD 34)	31,000,000				
11	Haines - Kiehini River Bridge (HD 34)	5,000,000				
12	Haines - Old Haines Highway Sidewalk - 3rd					
13	Ave to Allen Road (HD 34)	625,000				
14	Homer - East End Road Rehabilitation -					
15	Milepost 3.7 to 12.2 (HD 30)	850,000				
16	Homer - Lake Street Rehabilitation (HD 30)	5,000,000				
17	Iliamna - Nondalton Road Completion (HD 36)	6,000,000				
18	Juneau - Amalga Harbor Road and Bridges					
19	Reconstruction and Replacements (HD 31)	3,500,000				
20	Juneau - Back Loop Road - Shared Use Path					
21	Rehabilitation (HD 31)	800,000				
22	Juneau - Egan Drive Illumination - 10th to					
23	McNugget Intersection (HD 31-32)	4,200,000				
24	Juneau - Egan Drive Improvements - Main					

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
2						
3						
4	Street to 10th Street (HD 32)	2,000,000				
5	Juneau - Fritz Cove Road Rehabilitation and					
6	Repair (HD 31)	600,000				
7	Juneau - Glacier Highway - Separated					
8	Multi-Use Path to University of Alaska					
9	Southeast (HD 31)	5,500,000				
10	Juneau - Riverside Drive Rehabilitation (HD					
11	31)	2,000,000				
12	Ketchikan - Waterfront Promenade (HD 33)	400,000				
13	Material Site Management Program (HD 1-40)	2,500,000				
14	Nenana - Little Goldstream Creek Bridge					
15	Replacement (HD 38)	1,500,000				
16	Ninilchik - Village Bridge Replacement (HD 30)	500,000				
17	Nome - Doyle Road Improvements (HD 39)	2,000,000				
18	Northern Region - National Highway System and					
19	Non-National Highway System Pavement and					
20	Bridge Refurbishment (HD 1-40)	15,000,000				
21	Northern Region - Signal Interconnect (HD					
22	1-40)	3,000,000				
23	Palmer-Wasilla Highway - Pavement					
24	Preservation - Parks Highway to					

1 Department of Transportation/Public Facilities (Cont.)					
2		Allocations	Appropriation Items	General Funds	Other Funds
3				Funds	Federal Funds
4	Knik-Goose Bay Road (HD 9)	4,000,000			
5	Parks Highway - Milepost 43.5 to 52.3				
6	Reconstruction - Lucas Road to Big Lake				
7	Cutoff (HD 7-11)	29,000,000			
8	Parks Highway - Milepost 194 - Broad Pass				
9	Railroad Overcrossing (HD 7)	20,000,000			
10	Petersburg - Haugen Drive and Bike Path				
11	Improvements (HD 32)	3,300,000			
12	Richardson Highway - Milepost 159 to 167				
13	Reconstruction (HD 6)	27,000,000			
14	Richardson Highway - Milepost 257 to 265				
15	Reconstruction and Jarvis Creek Bridge				
16	Replacement (HD 6)	12,000,000			
17	Richardson Highway - Milepost 353 to 357				
18	Access (HD 1-5)	7,000,000			
19	Selawik - East Fork and West Fork Selawik				
20	Footbridge Rehabilitation (HD 40)	1,100,000			
21	Seward Highway - Anchorage to Portage Glacier				
22	Road Intelligent Transportation System				
23	Project (HD 27)	350,000			
24	Seward Highway - Avalanche Detection Project				

1	Department of Transportation/Public Facilities (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	(HD 28)	400,000			
5	Seward Highway - Milepost 99 to 104 - Bird				
6	and Indian Improvements (HD 27)	36,000,000			
7	Soldotna - Kalifornsky Beach Road - Milepost				
8	16 to 22.2 - Paving Rehabilitation and				
9	Signalization (HD 29)	4,000,000			
10	Southeast Region - National Highway System				
11	and Non-National Highway System Pavement				
12	and Bridge Refurbishment (HD 31-34)	5,000,000			
13	Statewide - Civil Rights Program (HD 1-40)	300,000			
14	Statewide - Geographic Information System				
15	Enabled Highway Crash System (HD 1-40)	2,000,000			
16	Statewide - Geographic Information System				
17	Enabled Traffic Monitoring System -				
18	Highways (HD 1-40)	2,000,000			
19	Statewide - Highway Data Equipment				
20	Acquisition and Installation (HD 1-40)	2,000,000			
21	Statewide - Highway Fuel Tax Enforcement (HD				
22	1-40)	100,000			
23	Statewide - Highway Safety Improvement				
24	Program (HSIP) (HD 1-40)	30,000,000			

1	Department of Transportation/Public Facilities (Cont.)	Allocations	Appropriation	General	Other	Federal
2			Items	Funds	Funds	Funds
3	Statewide - National Highway Institute and					
5	Transit Institute Training (HD 1-40)	750,000				
6	Statewide - Planning Work Program (HD 1-40)	8,000,000				
7	Statewide - Research Program (HD 1-40)	1,300,000				
8	Statewide - Roadway Data Collection (HD 1-40)	750,000				
9	Statewide - Temperature Data Probe Network					
10	(HD 1-40)	200,000				
11	Statewide - Trenchless Culvert Construction					
12	Research (HD 1-40)	2,000,000				
13	Statewide - Unstable Slope Management (HD					
14	1-40)	1,500,000				
15	Statewide - Urban Planning Program (HD 1-40)	1,100,000				
16	Sterling Highway - Milepost 150 to 157					
17	Erosion Response (HD 30)	4,000,000				
18	Surface Transportation Preconstruction (HD					
19	1-40)	60,000,000				
20	Takotna - Gold Creek Bridge and Tatalina					
21	Bridge Replacement (HD 38)	3,200,000				
22	Tok Cutoff - Tok River Bridge Replacement (HD					
23	39)	12,000,000				
24	Whittier Tunnel - Maintenance and Operations					

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	(HD 35)	2,500,000			
5	Deferred Maintenance, Renewal, Repair and				
6	Equipment (HD 1-40)	26,230,000	26,230,000		
7	Alaska Marine Highway System Deferred				
8	Maintenance (HD 1-40)	2,793,300			
9	Aviation Deferred Maintenance (HD 1-40)	3,258,900			
10	Harbors Deferred Maintenance (HD 1-40)	1,555,700			
11	Highways Deferred Maintenance (HD 1-40)	15,735,700			
12	Statewide Facilities Deferred Maintenance (HD				
13	1-40)	2,886,400			
14	University of Alaska				
15	UAF Cold Climate Housing Research Center				
16	Sustainable Village Phase 2-4 (HD 5)	1,300,000	1,300,000		
17	Deferred Maintenance				
18	Deferred Maintenance, Renewal, Repair and				
19	Equipment (HD 1-40)	37,500,000	37,500,000		
20	Alaska Court System				
21	Anchorage Campus Court Renovation (HD 18)	6,100,000	6,100,000		
22	Electronic Filing/Records Management System				
23	(HD 1-40)	5,900,000	5,900,000		
24	Juneau Superior Court Remodel (HD 31-32)	998,600	998,600		

1	Alaska Court System (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Court Security Projects (HD 1-40)		1,300,000	1,300,000	
5	Deferred Maintenance, Renewal, Repair and				
6	Equipment (HD 1-40)		2,420,000	2,420,000	
7	Sitka - Court and Office Building Deferred				
8	Maintenance (HD 34)	118,000			
9	Kenai - Courthouse Deferred Maintenance (HD				
10	29)	200,000			
11	Anchorage - Boney Courthouse Deferred				
12	Maintenance (HD 18)	1,633,300			
13	Anchorage - Snowden Administration Building				
14	Deferred Maintenance (HD 18)	75,000			
15	Palmer - Courthouse Deferred Maintenance (HD				
16	8)	75,000			
17	Fairbanks - Courthouse Deferred Maintenance				
18	(HD 4)	213,700			
19	Fort Yukon - Court and Office Building				
20	Deferred Maintenance (HD 39)	105,000			
21	* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.				
22	Funding Source		Amount		
23	Department of Administration				
24	1004 General Fund Receipts		44,861,470		

1	1017 Benefits Systems Receipts	783,100
2	1029 Public Employees Retirement System Fund	919,500
3	1034 Teachers Retirement System Fund	371,900
4	1042 Judicial Retirement System	9,400
5	1045 National Guard & Naval Militia Retirement System	30,500
6	1147 Public Building Fund	3,000,000
7	*** Total Funding ***	\$49,975,870
8	Department of Commerce, Community, and Economic Development	
9	1002 Federal Receipts	11,000,000
10	1003 General Fund Match	60,000
11	1004 General Fund Receipts	96,455,000
12	1007 Interagency Receipts	
13	1108 Statutory Designated Program Receipts	
14	1140 AIDEA Dividend	8,500,000
15	1202 Anatomical Gift Awareness Fund	65,000
16	1210 Renewable Energy Grant Fund	25,000,000
17	1213 Alaska Housing Capital Corporation Receipts	95,200,000
18	*** Total Funding ***	\$236,280,000
19	Department of Corrections	
20	1004 General Fund Receipts	6,065,000
21	*** Total Funding ***	\$6,065,000
22	Department of Education and Early Development	
23	1004 General Fund Receipts	45,608,119
24	1222 Regional Educational Attendance Area School Fund	46,172,382

1.	*** Total Funding ***	\$91,780,501
2	Department of Environmental Conservation	
3	1002 Federal Receipts	42,250,000
4	1003 General Fund Match	8,750,000
5	1004 General Fund Receipts	42,009,037
6	1075 Alaska Clean Water Loan Fund	704,000
7	1100 Alaska Drinking Water Fund	2,692,800
8	1108 Statutory Designated Program Receipts	500,000
9	*** Total Funding ***	\$96,905,837
10	Department of Fish and Game	
11	1002 Federal Receipts	2,250,000
12	1003 General Fund Match	750,000
13	1004 General Fund Receipts	13,630,000
14	*** Total Funding ***	\$16,630,000
15	Department of Health and Social Services	
16	1002 Federal Receipts	35,398,200
17	1003 General Fund Match	3,069,000
18	1004 General Fund Receipts	20,685,500
19	*** Total Funding ***	\$59,152,700
20	Department of Labor and Workforce Development	
21	1004 General Fund Receipts	9,143,000
22	*** Total Funding ***	\$9,143,000
23	Department of Law	
24	1004 General Fund Receipts	2,200,000

1	*** Total Funding ***	\$2,200,000
2	Department of Military and Veterans Affairs	
3	1002 Federal Receipts	18,621,500
4	1003 General Fund Match	2,909,500
5	1004 General Fund Receipts	9,376,900
6	*** Total Funding ***	\$30,907,900
7	Department of Natural Resources	
8	1002 Federal Receipts	7,750,000
9	1003 General Fund Match	150,000
10	1004 General Fund Receipts	15,387,000
11	1108 Statutory Designated Program Receipts	2,500,000
12	1140 AIDEA Dividend	2,745,000
13	1195 Special Vehicle Registration Receipts	250,000
14	*** Total Funding ***	\$28,782,000
15	Department of Public Safety	
16	1002 Federal Receipts	1,200,000
17	1004 General Fund Receipts	5,582,000
18	1134 Fish and Game Criminal Fines and Penalties	200,000
19	*** Total Funding ***	\$6,982,000
20	Department of Revenue	
21	1002 Federal Receipts	13,943,900
22	1003 General Fund Match	74,100
23	1004 General Fund Receipts	79,300,000
24	1050 Permanent Fund Dividend Fund	1,630,000

1	1105 Alaska Permanent Fund Corporation Receipts	55,000
2	1213 Alaska Housing Capital Corporation Receipts	25,000,000
3	*** Total Funding ***	\$120,003,000
4	Department of Transportation/Public Facilities	
5	1002 Federal Receipts	775,590,272
6	1003 General Fund Match	61,200,000
7	1004 General Fund Receipts	93,158,500
8	1026 Highways/Equipment Working Capital Fund	15,000,000
9	1027 International Airport Revenue Fund	14,714,728
10	1061 Capital Improvement Project Receipts	1,900,000
11	1108 Statutory Designated Program Receipts	12,000,000
12	1140 AIDEA Dividend	9,500,000
13	*** Total Funding ***	\$983,063,500
14	University of Alaska	
15	1004 General Fund Receipts	37,500,000
16	1048 University Restricted Receipts	1,300,000
17	*** Total Funding ***	\$38,800,000
18	Alaska Court System	
19	1004 General Fund Receipts	16,718,600
20	*** Total Agency Funding ***	\$16,718,600
21	* * * Total Budget * * *	\$1,793,389,908
22	* Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.	
23	Funding Source	Amount
24	Unrestricted General Funds	

1	1003 General Fund Match	76,962,600
2	1004 General Fund Receipts	537,680,126
3	1140 AIDEA Dividend	20,745,000
4	1213 Alaska Housing Capital Corporation Receipts	120,200,000
5	*** Total Unrestricted General Funds ***	\$755,587,726
6	Designated General Funds	
7	1048 University Restricted Receipts	1,300,000
8	1050 Permanent Fund Dividend Fund	1,630,000
9	1134 Fish and Game Criminal Fines and Penalties	200,000
10	1195 Special Vehicle Registration Receipts	250,000
11	1202 Anatomical Gift Awareness Fund	65,000
12	1210 Renewable Energy Grant Fund	25,000,000
13	1222 Regional Educational Attendance Area School Fund	46,172,382
14	*** Total Designated General Funds ***	\$74,617,382
15	Other Non-Duplicated Funds	
16	1017 Benefits Systems Receipts	783,100
17	1027 International Airport Revenue Fund	14,714,728
18	1029 Public Employees Retirement System Fund	919,500
19	1034 Teachers Retirement System Fund	371,900
20	1042 Judicial Retirement System	9,400
21	1045 National Guard & Naval Militia Retirement System	30,500
22	1105 Alaska Permanent Fund Corporation Receipts	55,000
23	1108 Statutory Designated Program Receipts	15,000,000
24	*** Total Other Non-Duplicated Funds ***	\$31,884,128

1	Duplicated Funds	
2	1007 Interagency Receipts	
3	1026 Highways/Equipment Working Capital Fund	15,000,000
4	1061 Capital Improvement Project Receipts	1,900,000
5	1075 Alaska Clean Water Loan Fund	704,000
6	1100 Alaska Drinking Water Fund	2,692,800
7	1147 Public Building Fund	3,000,000
8	*** Total Duplicated Funds ***	\$23,296,800
9	Federal Funds	
10	1002 Federal Receipts	908,003,872
11	*** Total Federal Funds ***	\$908,003,872
12	*** Total Budget ***	\$1,793,389,908

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
 6 corporate receipts of the Alaska Aerospace Corporation, and Exxon Valdez oil spill trust
 7 receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council
 8 under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
 9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 12 funds for the affected program may be reduced by the excess if the reductions are consistent
 13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. FUND CAPITALIZATION.** (a) The sum of \$25,000,000 is appropriated from the
 18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
 19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The sum of \$2,000,000 is appropriated from the general fund to the emerging
 21 energy technology fund (AS 42.45.375).

22 * **Sec. 6. FUND TRANSFERS.** (a) The sum of \$25,000,000 is appropriated from the
 23 general fund to the renewable energy grant fund (AS 42.45.045(a)).

24 (b) The sum of \$35,200,000 is appropriated from the general fund to the regional
 25 educational attendance area school fund (AS 14.11.030(a)).

26 * **Sec. 7. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 27 claims for losses and the amounts to be received as recovery for losses are appropriated from
 28 the general fund to the

29 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

30 (2) appropriate state agency to mitigate the loss.

31 * **Sec. 8. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**

1 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
 2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 3 August 31, 2013, estimated to be \$3,945,018, is appropriated from that fund to the
 4 Department of Commerce, Community, and Economic Development for grants for capital
 5 projects under the National Petroleum Reserve - Alaska impact grant program.

6 * **Sec. 9.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 7 DEVELOPMENT. The sum of \$1,750,000 of the unexpended and unobligated balance of the
 8 appropriation made in sec. 4, ch. 5, FSSLA 2011, page 136, lines 31 - 33 (AEA - Akiak
 9 Community Electrical Generation System Upgrade - \$4,000,000) is reappropriated to Alaska
 10 Energy Authority for payment as a grant to Village of Atmautluak for rural power systems
 11 upgrades.

12 * **Sec. 10.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The unexpended
 13 and unobligated balances, estimated to be a total of \$359,541, of the appropriations made in
 14 sec. 1, ch. 82, SLA 2006, page 66, lines 24 - 26 (Anchorage Loop Water Transmission Main
 15 Phase 4 Matching Grant (HB 17-32) - \$2,807,318), sec. 1, ch. 82, SLA 2006, page 67, lines
 16 24 - 26 (Homer Water Treatment Plant Upgrades Matching Grant (HD 33-35) - \$1,062,727),
 17 sec. 1, ch. 82, SLA 2006, page 69, lines 25 - 27 (Sitka Kimsham Landfill Closure Matching
 18 Grant (HD 2) - \$1,220,356), sec. 4, ch. 30, SLA 2007, page 90, lines 12 - 14 (Anchorage -
 19 Loop Water Transmission Main, Phase IV (HD 17-32) - \$3,060,000), sec. 4, ch. 30, SLA
 20 2007, page 90, lines 15 - 16 (Anchorage - Pump Station 10 Upgrade (HD 17-32) -
 21 \$1,545,000), sec. 4, ch. 30, SLA 2007, page 91, lines 3 - 5 (Homer - Water Treatment Plant
 22 Upgrade, Phase III (HD 33-35) - \$1,310,160), sec. 4, ch. 30, SLA 2007, page 91, lines 20 - 23
 23 (Kodiak - Aleutian Home Water and Sewer Replacement, Phase II (HD 36) - \$1,525,400),
 24 sec. 4, ch. 30, SLA 2007, page 92, lines 10 - 12 (Sitka - Japonski Island Submarine Water
 25 Crossing (HD 2) - \$776,300), sec. 13, ch. 29, SLA 2008, page 139, lines 21 - 22 (Homer:
 26 Water Treatment Plant Upgrade (HD 33-35) - \$1,236,000), sec. 13, ch. 29, SLA 2008, page
 27 140, lines 5 - 8 (Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV (HD 36) -
 28 \$1,297,800), and sec. 13, ch. 29, SLA 2008, page 140, lines 21 - 24 (Palmer: Wastewater
 29 Treatment Plant Improvements Design (HD 13-16) - \$148,781) are reappropriated to the
 30 Department of Environmental Conservation for project administration of water quality
 31 enhancement, water supply, sewage, and solid waste facilities grants to municipalities.

1 * **Sec. 11.** DEPARTMENT OF FISH AND GAME. The unexpended and unobligated
2 balance of the appropriation made in sec. 10, ch. 29, SLA 2008, page 67, lines 17-18, (Kodiak
3 Near Island Facility (HD 36) - \$2,000,000), estimated to be \$2,000,000, is reappropriated to
4 the Department of Fish and Game for capital project for a licensing system.

5 * **Sec. 12.** LAPSE. (a) The appropriations made in secs. 8 - 11 of this Act are for capital
6 projects and lapse under AS 37.25.020.

7 (b) The appropriations made in secs. 5, 6, and 7(1) of this Act are for the
8 capitalization of funds and do not lapse.

9 * **Sec. 13.** Sections 9 - 11 of this Act take effect June 30, 2013.

10 * **Sec. 14.** Except as provided in sec. 13 of this Act, this Act takes effect July 1, 2013.

FY2014 Capital Amendments
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3/20/13

Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang	Description	Unrestricted General Funds (UGF)	General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	6	1	7	8	Education	Appropriation		Amend: School District Major Maintenance Grants	727.9	0.0	0.0	0.0		727.9
2	18-1	1	new	new	Education	Allocation		New: Tununak K-12 School Major Maintenance This project is number 13 on the Department of Education's Major Maintenance Grant list with a total project cost of \$16,381,338. This amendment will be combined with a reappropriation of unspent balances, located on line 11 of the spreadsheet, to complete the Tununak K-12 School Major Maintenance Project	727.9	0	0	0	1004 General Fund	727.9
3	62-64	1	19	8	Natural Resources	Appropriation		Scope Change: change title from [Trail and Trailhead Access in Alaska State Parks] to ANCSA 17b and RS2477 Trailhead Access Improvements The project title and backup are being amended to correct the scope of work specific to ANCSA 17b and RS2477 trailhead access. No change to the funding is being requested.	0	0.0	0.0	0.0	1004 General Fund	0.0
4	89	1	28	18	Transportation and Public Facilities	Airport Improvement Program - Allocation		Amend: Nome Airport - Runway and Apron Pavement Rehabilitation This request amends the summary and statement of need to include rehabilitation of the north apron. No change to the funding is being requested.	0	0.0	0.0	0.0	1002 Federal Receipts	0.0
5	121	1	30	21	Transportation and Public Facilities	Surface Transportation Program - Appropriation		Amend: Surface Transportation Program	0.0	0.0	0.0	26,500.0		26,500.0
6	179-1	1	new	new	Transportation and Public Facilities	Allocation		New: Ketchikan - Replacement of Water Street Trestle No. 2 This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will remove the existing Water Street Trestle No. 2 (#0446) and replace with a new structure that will provide safe access for pedestrians and vehicles.	0.0	0.0	0.0	10,000.0	1002 Federal Receipts	10,000.0
7	190-1	1	new	new	Transportation and Public Facilities	Allocation		New: Parks Highway MP 163-305 Passing Lanes This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will construct passing lanes at approximately 6 locations between milepost (MP) 163 and 305 along the Parks Highway to improve safety	0.0	0.0	0.0	1,500.0	1002 Federal Receipts	1,500.0
8	195-1	1	new	new	Transportation and Public Facilities	Allocation		New: Saint Mary's/ Mountain Village - Road Rehabilitation This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will rehabilitate the road between St. Mary's and Mountain Village, approximately 16.5 miles in length, and improve drainage, raise grade and replace damaged culverts.	0.0	0.0	0.0	10,000.0	1002 Federal Receipts	10,000.0

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Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang	Description	Unrestricted General Funds (UGF)	General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
9	225-1	1	new	new	Transportation and Public Facilities	Allocation		<p>New: Wrangell - Evergreen Road Improvements and Pedestrian Access This is a new FY2014 capital project due to the submission of the new 2013 - 2015 Statewide Transportation Improvement Program (STIP), which occurred after the December 14th release of the Governor's budget. This project will rehabilitate and widen the road from the Alaska Marine Highway terminal to the airport, approximately 1 mile along Stikine Avenue/Evergreen Roads, as well as straighten curves where able to, construct curbs, gutters and sidewalks from the Ferry Terminal to Petroglyph Beach access, and redesign electrical services along the route.</p>	0.0	0.0	0.0	5,000.0	1002 Federal Receipts	5,000.0
10	40-42	8	48	31	Commerce	Appropriation	L	<p>National Petroleum Reserve - Alaska Impact Grant Program The FY2014 Governor's December budget included a placeholder for the estimated amount of NPR-A grants. This amendment includes the grant allocations and a revised dollar amount</p>	0.0	0.0	0.0	(68.2)	1063 NPR Fund	(68.2)
11	21	new	new	new	Education	Appropriation	I.	<p>Reappn: sec. 13, ch. 29, SLA 2008 and sec. 13, ch 29, SLA 2008 Reappropriation for Tununak K-12 School The unexpended and unobligated balance, estimated to be \$15,653,451, of the appropriations made in sec. 13, ch. 29, SLA 2008, page 136, lines 15 - 16 (Susitna Valley High School Replacement - \$19,099,558), and in sec. 13, ch 29, SLA 2008, page 137, lines 25 - 26 (Petersburg Elementary School Roof Replacement - \$900,582) is reappropriated to the Department of Education and Early Development for payment as a grant to Lower Kuskokwim School District for Tununak K-12 School Major Maintenance.</p>	0.0	0.0	0.0	0.0		0.0
12	234-1	new	new	new	Transportation and Public Facilities	Appropriation	L	<p>Reappn: sec. 1, ch. 17, SLA 2012; sec. 10, ch. 29, SLA 2008; sec. 10, ch. 29, SLA 2008 Reappropriation for Central Region Sand Storage Sheds The unexpended and unobligated balance, estimated to be \$4,641,368 of the appropriations made in sec. 1, ch. 17, SLA 2012, page 134, lines 25 - 27 (Dalton Highway Corridor Aviation Improvements - \$3,000,000), sec. 10, ch. 29, SLA 2008, page 78, lines 16 - 18 (Seward Highway: Milepost 86 - Kern Creek Culverts - \$3,000,000), and sec. 10, ch. 29, SLA 2008, page 78, lines 31 - 33 (Striping and Marking Performance Improvements - \$1,000,000) is reappropriated to the Department of Transportation and Public Facilities for the construction of sand storage buildings in Central Region.</p>	0.0	0.0	0.0	0.0	1004 General Fund	0.0
FY2014 Capital Amendments Total									727.9	0.0	0.0	26,431.8		27,159.7

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Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang	Description	Unrestricted General Funds (UGF)	General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
13	71	new	new	new	Health and Social Services	Appropriation	L	<p>Technical Correction to the Mental Health Backup: Reappropriation: sec. 5, ch. 34, SLA 2006; sec. 4, ch. 29, SLA 2007; sec. 4, ch. 13, SLA 2009</p> <p>This technical correction to the FY2014 Mental Health budget backup includes the project backup for this reappropriation which was inadvertently omitted from the December 14th, 2012 release of the Governor's budget. No change in funding is being requested.</p>	0.0	0.0	0.0	0.0		0.0

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Line	Back-up Page	Bill Sec.	Bill Page	Bill Line	Department	Appropriation/ Allocation	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total
1	30, 30-1	1	5	7	Commerce, Community, and Economic Development	Capital		Amend: Alaska Air Carriers Association, Inc. - Medallion Foundation This amendment to FY2014 Governor's capital budget adds \$750.0 for a new total of \$1,000.0 for the Medallion Foundation's Aviation Safety Program to continue aviation safety training operations. This amendment was due to information that was received from the organization after the release of the Governor's budget.	\$ 750.0	\$ -	\$ -	\$ -	1004 General Fund	\$ 750.0
2	39-1	New	New	New	Commerce, Community, and Economic Development	Capital		New: Northwest Arctic Borough - Kivalina Evacuation Road This project will provide funding to develop a road that will serve as both an evacuation road for the community and as an access road from the village to the new school site. This is a new FY2014 capital project due to information that was received from the community after the release of the Governor's budget.	\$ 2,500.0	\$ -	\$ -	\$ -	1004 General Fund	\$ 2,500.0
3								FY2014 Capital Amendments Submitted March 19, 2013 Total	3,250.0	0.0	0.0	0.0		3,250.0