

HB 266/

HB 267

CONFERENCE

COMMITTEE

<TARGET><BILL>HB 266</BILL><SUBJECT>HB 266-HB 267
CONFERENCE COMMITTEE</SUBJECT><COMM>HFIN28</COMM></TARGET>

Second Session, 28th Alaska State Legislature
Conference Committee on the Operating and Mental Health
Appropriation Bills, HB 266 and HB 267
Meeting 4

SENATOR KELLY:

CALL THIS MEETING of the CONFERENCE COMMITTEE ON THE OPERATING AND MENTAL HEALTH APPROPRIATION BILLS TO ORDER. It is 6:00 p.m. on Saturday, April 19, 2014.

MEMBERS PRESENT:

Senate:

Senator Pete Kelly, Chair
Senator Kevin Meyer, Member
Senator Lyman Hoffman, Member

House:

Representative Alan Austerman, Vice-Chair
Representative Bill Stoltze, Member
Representative Les Gara, Member

TODAY'S AGENDA:

SENATOR KELLY:

Today we will be meeting on HB 266 and HB 267 open items.

The items on today's agenda are as follows:

- Departments with open items will be taken up based on the motion sheets distributed to members earlier today and dated April 19.
- Today we will be addressing open items in the Departments of

Commerce, Community & Economic Development

Education and Early Development

Environmental Conservation

Fish and Game

Health and Social Services

Labor and Workforce Development

Transportation and Public Facilities

University of Alaska

Branch-wide Unallocated Appropriations

Alaska Legislature

Fund Capitalization

Language Sections

Fiscal Notes

**DEPARTMENT OF COMMERCE, COMMUNITY &
ECONOMIC DEVELOPMENT**

Representative Austerman

I move that the Committee adopt the following in the Department of Commerce, Community & Economic Development's budget:

Item 2 ~~House~~ SENATE

Item 4 House

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes conference-able items for the Department of Commerce, Community & Economic Development's budget.

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT:

Representative Austerman

I move that the Committee adopt the following in the Department of Education & Early Development's budget:

Item 2 House – 25,000,001

Item 3 House

Item 5 Senate

- Item 7 House**
- Item 8 Senate – 250.0**
- Item 9 Senate**
- Item 11 Senate**

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the conference-able items for the Department of Education and Early Development’s budget.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION:

Representative Austerman

I move that the Committee adopt the following in the Department of Environmental Conservation’s budget:

- Item 6 House**

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the conference-able items for the Department of Environmental Conservation’s budget.

DEPARTMENT OF FISH AND GAME:

Representative Austerman

I move that the Committee adopt the following in the Department of Fish and Game budget:

Item 1 House

Item 7 House

Item 9 Senate

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the conference-able items for the Department of Fish and Game budget.

DEPARTMENT OF HEALTH AND SOCIAL SERVICES:

Representative Austerman

I move that the Committee adopt the following in the Department of Health and Social Services' budget:

Item 1 House

Item 2 House

Item 3 House plus 521.5 GF/MH and 521.5 Federal Receipts

- Item 4 House plus 720.0 GF/MH and 280.0 Federal Receipts**
- Item 5 House**
- Item 6 House**
- Item 7 Senate**
- Item 8 Senate**
- Item 9 Senate**
- Item 10 House**
- Item 11 Senate -500.0**
- Item 12 House plus \$1000.0 UGF and 1000.0 Federal Receipts**
- Item 13 Senate**
- Item 14 Senate**
- Item 15 Senate**
- Item 16 Senate – reduce 500.0 UGF and replace with Federal Receipts**
- Item 17 House**
- Item 18 Senate – 400.0**
- Item 19 House**
- Item 20 House for both fund sources**
- Item 21 Senate**
- Item 22 House**

- Item 23 House**
- Item 24 House plus 500.0 UGF and 500.0 Federal Receipts**
- Item 25 Senate on both fund sources**
- Item 26 House**
- Item 27 Senate**
- Item 28 House**
- Item 29 House for both fund sources**

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes conference-able items for the Department of Health and Social Services' budget.

DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT:

Representative Austerman

I move that the Committee adopt the following in the Department of Labor and Workforce Development budget:

- Item 4 Senate – change from a transfer to a decrement**
- Item 6 Senate – change from a transfer to an Increment
OTI**

SENATOR KELLY:

Hearing no objection, this motion passes.

Representative Austerman

I move that the Committee rescind its action on the adoption of Item #2 and adopt the Senate numbers of 1400.0 for this item.

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the conference-able items for the Department of Labor and Workforce Development's budget.

DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES:

Representative Austerman

I move that the Committee adopt the following within the Department of Transportation & Public Facilities:

Item 1 Senate plus 160.9

Item 2 House

Item 3 House

Item 4 House

Item 5 Senate – delete portion of intent language that reads “in order to offset the one-time \$2 million from the Capitalization Subaccount within the Alaska Marine Highway System Fund, beginning in FY 2016”

Item 6 Senate

Item 7 Senate for both fund sources

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the conference-able items within the Department of Transportation & Public Facilities budget.

UNIVERSITY OF ALASKA:

Representative Austerman

I move that the Committee adopt the following within the University of Alaska:

Item 8 Senate – change to an OTI

Item 9 Senate

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the conference-able items within the University of Alaska's budget.

BRANCH-WIDE UNALLOCATED REDUCTIONS:

Representative Austerman

I move that the Committee adopt the following within Branch-wide unallocated reductions:

Item 1 Senate

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the conference-able item Branch-wide unallocated reductions.

ALASKA LEGISLATURE:

Representative Austerman

I move that the Committee adopt the following within the Alaska Legislature:

Item 1 Senate

Item 2 Senate

Item 3 House

Item 4 Senate plus 220.0

Item 5 Senate minus 220.0

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the conference-able items within the Alaska Legislature's budget.

FUND CAPITALIZATION:

Representative Austerman

I move that the Committee adopt the following within the Fund Capitalization:

Item 1 Senate – 500.0

Item 2 Senate – 1000.0

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the conference-able items within Fund Capitalization.

Representative Austerman

I move that we give Legislative Finance and Legislative Legal the ability to make technical and conforming adjustments to the Conference Committee Substitutes for House Bill 266 and House Bill 267.

Senator Kelly

Is there objection? Hearing no objection, this motion passes.

Representative Austerman

I move that the Conference Committee report out Conference Committee Substitute for House Bill 266.

Senator Kelly

Is there objection? Hearing no objection, this motion passes.

Representative Austerman

I move that the Conference Committee report out Conference Committee Substitute for House Bill 267.

Senator Kelly

Is there objection? Hearing no objection, this motion passes.

LANGUAGE SUBJECT TO CONFERENCE OPEN ITEMS:

Representative Austerman

I move that the Committee adopt the following in the Language section portion of the budget:

Item 1 House

Item 2 House

Item 6 Senate

Item 9 Senate with amended language to (e) (2)

“to the University of Alaska, 15 percent of the total plus or minus [five] three percent;”

No action is required on Items 3, 5, 7, 8, 10, 11, 12 and 13

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the open items of the language section of the budget.

FISCAL NOTES:

SENATOR KELLY:

We will now address fiscal notes that will be incorporated in HB 266.

Representative Austerman

I move that the Committee adopt the document with the footer “FY15 Fiscal Note Section to HB266, Section 2” as section 2 of HB 266

Senator Kelly

Object for purpose of explanation.

Representative Austerman

1. Section 2 makes appropriations associated with the bills listed.
2. If a bill listed either fails to pass, its substance fails to be incorporated in some other measure, or is vetoed by the Governor, the appropriations associated with that bill are reduced.
3. The attached reports prepared by the Legislative Finance Division list the fund sources and agencies associated with the bill.

Senator Kelly

I remove my objection. Hearing no other objection, this motion passes.

Senator Kelly

The fiscal notes associated with House Bill 278 and House 64 will be attached to Senate Bill 119.

LAST MEETING THANK YOU'S :

SENATOR KELLY:

- Thank Vice-Chair Representative Austerman and Pete Ecklund and Joan Brown of his staff
- Senators Meyer and Hoffman and Representatives Stoltze and Gara and their staff
- David Teal and Amanda Ryder and their exceptional crew at Legislative Finance
- Megan Wallace, the drafter of both bills at Legislative Legal Services
- Karen Rehfeld and her exceptional crew at OMB

OTHER BUSINESS:

Representative Austerman

I move that we adjourn this conference committee.

Senator Kelly

Without objection, we are adjourned. Members need to stay and sign the report.

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				48,458.1	15,096.9			0	16,199.6			0		
2	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Sealaska Heritage Institute for the Southeast Sustainable Arts Program	10,674.5	112.5	1004	Gen Fund						The Governor's Request included \$150.0 UGF for this grant in the base budget. Both the House and Senate removed funding from the base budget - this is not a conferenceable item. The House appropriates \$112.5 as an IncOTI (a reduction of 25%, from \$150.0 to \$112.5). The Senate eliminates all funding for this grant.	S ✓
4	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Iilisagvik College for Workforce Development program		(100.0)	1004	Gen Fund						The Governor's Request included \$400.0 UGF for this grant in the base budget. The House removes funding from the base budget and appropriates \$300.0 as an IncOTI (a reduction of 25%, from \$400.0 to \$300.0). The Senate retains \$400.0 in the base budget for this grant.	H ✓

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,349,365.3	25,000.0			0	197,966.2			0		
2	K-12 Support	Foundation Program	Inc OTI: One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	1,179,665.9	25,000.0	1004	Gen Fund		100,000.0	1004	Gen Fund		Governor requested \$25 million House appropriated \$25,000,001 for FY15. Senate appropriated \$100 million for FY15. CC: House minus \$25 million	H ✓
3	K-12 Support	Foundation Program	Mult Yr: Funding in addition to the Foundation Formula fo State Aid to School Districts for Fiscal Year ending 6/30/16.						100,000.0	1004	Gen Fund		Senate appropriated \$100 million to be distributed in FY16.	H ✓
5	Teaching and Learning Support	Student and School Achievement	Dec : Eliminate Funding for the High School Graduation Qualifying Examination (HSGQE)						(2,700.0)	1004	Gen Fund		A fiscal note accompanying HB 220 removes \$2,751.4 for the HSGQE.	S ✓
7	Teaching and Learning Support	Student and School Achievement	Inc : Innovative Grants						750.0	1004	Gen Fund			H ✓
8	Teaching and Learning Support	Alaska Learning Network	Inc OTI: Retain Alaska Learning Network Grant Funding a a one-time item						1,100.0	1004	Gen Fund		Both House and Senate remove AKLN from the Base. House deletes the funding for AKLN Senate retains the program as a one-time item. CC: Senate minus \$250.0	S ✓

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Teaching and Learning Senate	Alaska Learning Network	Allocation Legislative Intent It is the intent of the legislature that the Department of Education and Early Development, in cooperation with the University of Alaska Southeast, develop a plan to make the Alaska Learning Network self-sustainable and report their progress to the finance committees by the first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall monitor the coursework delivered by the University of Alaska Southeast through the Alaska Learning Network to ensure the coursework will reduce the need for remediation for incoming freshmen who have participated in this program.											S ✓
11	Commissions and Boards Senate	Professional Teaching Practices Commission	Allocation Legislative Intent It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices Commission be entirely funded by receipts collected from teacher certification fees under AS 14.20.020(c).											S ✓

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				27,963.9	(1,434.7)			(5)	(803.9)			(2)		
6	Water	Water Quality	Dec: Remove Funding Associated with State Primacy for Dredge and Fill Activities	18,467.4	(1,434.7)	1004	Gen Fund	(5)	(350.0)	1004	Gen Fund	(2)	House deletes five PFT positions Senate deletes two PFT positions	H ✓

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				52,627.0	(620.0)			0	(758.3)			0		
1	Senate		Agency Legislative Intent It is the intent of the legislature that before the end of the fiscal year the department will develop a management plan for streams and waterways that host fish stocks of concern.											H
7	Sport Fisheries	Unallocated Reduction	Dec: Unallocated Reduction - Reduce expenditure levels		(275.0)	1004	Gen Fund		(100.0)	1004	Gen Fund		Senate unallocated reduction is \$175.0 less than the House to allow continued match funding at the Kachemak Bay Research Reserve.	H
9	Administration and Support	State Subsistence Research	Allocation Legislative Intent Senate It is the intent of the legislature that the Division of Subsistence will, during the next fiscal year, complete household surveys to determine amounts necessary for subsistence in the state non-subsistence areas.											S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,104,902.6	494.0			0	3,929.8			10		
1	House		Agency Legislative Intent It is the intent of the legislature that the department find efficiencies, and use savings from those efficiencies, to implement priorities of the department. These priorities may include implementing the 2012 Office of Children's Services Workload Study recommendations.											H
2	Alaska Pioneer Homes House		Appropriation Legislative Intent It is the intent of the legislature that the department submit a report to the legislature by January 22, 2015, outlining statutory and regulatory changes that need to occur to ensure that the Alaska Pioneer Homes maximize Medicaid funding.											H
3	Behavioral Health	Behavioral Health Grants	Dec: Reallocate funding by replacing residential treatment services with outpatient substance abuse treatment services.	30,018.2	(1,043.0)	1037	GF/MH						CC: House plus \$521.5 GF/MH (1037) and plus \$521.5 Fed Rcpts (1002)	H
4	Behavioral Health	Behavioral Health Grants	Dec: Decrement Behavioral Health Grants Funding		(1,000.0)	1037	GF/MH						CC: House + \$720.0 GF/MH (1037) and \$280.0 Fed (1002)	H
5	Behavioral Health Senate	Community Action Prevention & Intervention Grants	Allocation Legislative Intent It is the intent of the legislature that the appropriation to the Municipality of Anchorage for the Alaska Domestic Violence Intervention Project is one-time funding which will provide the resources necessary to bridge program operations until January 1, 2015 when funding is expected to become available to them through other funding sources. It is also the intent of the legislature that the Alaska Domestic Violence Intervention Project secure other funding for ongoing operations, with no additional funding to be provided by the legislature.										Item 5 and 6 are related.	H
6	Behavioral Health	Community Action Prevention & Intervention Grants	IncOTI: One-time funding for a grant to the Muni of Anchorage for the Alaska Domestic Violence Intervention Project	5,657.2					370.0	1004	Gen Fund		The Senate added the funding as an IncOTI. Item 5 and 6 are related.	H
7	Behavioral Health	Suicide Prevention Council	Inc: Suicide Prevention and Postvention Curriculum Development, Training and Implementation	602.5					60.0	1037	GF/MH			S
8	Children's Services	Front Line Social Workers	Inc: Implement first year of the 2012 Office Of Children's Services Workload Study	50,032.4					1,394.1	1004	Gen Fund	10	Senate's increment adds 10 PFT positions. Item 8 and 9 are related.	S

**Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Children's Services	Front Line Social Workers	Inc : Equipment needed to implement the 2012 Office Of Children's Services Workload Study						103.5	1004	Gen Fund		Item 8 and 9 are related.	S
10	Juvenile Justice	Juvenile Justice Health Care	Structure Change : House Created a new allocation called Juvenile Justice Health Care and transferred the amount budgeted for DJJ health care (\$1,019.4 UGF) to this allocation.										House created a new DJJ Health Care allocation and transferred \$1,019.4 UGF (the amount budgeted for health care) to the allocation. Senate left the amounts budgeted for medical care in individual allocations.	H
11	Public Assistance	Tribal Assistance Programs	Inc : Increase Tribal Assistance Funding	14,938.2					1,000.0	1003	G/F Match		CC: Senate minus \$500.0	S
12	Public Assistance	Energy Assistance Program	Dec : Decrement portion of the UGF in the Alaska Healing Assistance Program	26,833.5	(2,000.0)	1004	Gen Fund						House cuts \$2 million of the Governor's requested \$13.7 million UGF. Senate is identical to the Governor's request. CC: House + \$1 million UGF (1004) and \$1 million Fed (1002)	H
13	Public Health	Health Planning and Systems Development	Allocation Legislative Intent Senate It is the intent of the legislature that the Health Care Professions Loan Repayment and Incentive Program be administered in stricter accordance to statute which directs that there should be an emphasis on providing residents of rural areas of the state improved access to health care services, and improving the distribution of health care professionals who provide direct patient care.											S
14	Public Health	Health Planning and Systems Development	Allocation Legislative Intent Senate It is the intent of the legislature that the match requirement for the Health Care Professions Loan Repayment and Incentive Program be adjusted only for non-profit employers or other entities and only when the employer or other entity demonstrates an inability to pay the amount prescribed in regulation and upon the Commissioner's written approval. It is also the intent of the legislature that employers or other entities that are government entities pay a match at least equal to that prescribed for non-profit employers.										Items #14 and #15 are related.	S
15	Public Health	Health Planning and Systems Development	Inc : Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	6,593.8					985.5	1004	Gen Fund		House cut \$1.2 million from the SHARP II Program. Senate cut \$1.2 million from the SHARP II Program then restored \$985.5 of the cut. The Senate's position cuts the SHARP II Program by \$214.5. Senate items #14 and #15 are related.	S
16	Public Health	Women, Children and Family Health	Inc : Increase Funding for School Nursing/School Health	12,656.8					500.0	1004	Gen Fund		CC: Senate but change UGF (1004) to Fed Rcpts (1002)	S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
17	Public Health	Chronic Disease Prevention and Health Promotion	TrIn: Transfer from Tobacco Prevention and Control for Increased Accountability and Transparency	12,165.1	7,816.9	1168	Tob ED/CES						House approved the Governor's transfer of all of the Tobacco Funding in the Tobacco Prevention and Control allocation to Chronic Disease Prevention and Health Promotion allocation. (See item #22) The Senate denied the transfer. Item 17 and item 22 are linked.	H
18	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts		(1,600.0)	1168	Tob ED/CES						House cut \$1,600.0 (identical to the Governor's request). Senate cut \$400.0 (See item #23) The Senate's position reflects a phased reduction approach recommended by the Alaskan's for Tobacco Free Kids Coalition. The Coalitions recommended reductions are as follows: -FY15: (\$400.0) -FY17: (\$375.0) -FY19: (\$375.0) -FY21: (\$200.0) Item 18 and 23 are linked. CC: Senate minus \$400.0	S
19	Public Health	Chronic Disease Prevention and Health Promotion	Dec: Decrement funding for the Play Every Day Campaign		(720.0)	1004	Gen Fund							H
20	Public Health	Epidemiology	FndChg: Replace Uncollectible Program Receipts to Accommodate Additional Fee Receipts from Disease Treatment	18,537.3	500.0 (500.0)	1005 1108	GF/Prgm Stat Desig						The House accepted the Governor's request.	H H
21	Public Health	Epidemiology	Dec: Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)						(360.0)	1004	Gen Fund			S
22	Public Health	Tobacco Prevention and Control	TrOut: Transfer Tobacco Prevention and Control Grants to Chronic Disease Prevention and Health Promotion	7,816.9	(7,816.9)	1168	Tob ED/CES						House approved the Governor's transfer of all of the Tobacco Funding to Chronic Disease Prevention and Health Promotion allocation. The Senate denied the transfer. Item 17 and item 22 are linked.	H

**Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills**

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
23	Public Health	Tobacco Prevention and Control	Dec: Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts						(400.0)	1168	Tob ED/CES		House cut \$1,600.0 (identical to the Governor's request). (See item #18) Senate cut \$400.0 The Senate's reduction reflects a phased reduction approach recommended by the Alaskan's for Tobacco Free Kids Coalition. The Coalitions recommended reductions are as follows: --FY15: (\$400.0) --FY17: (\$375.0) --FY19: (\$375.0) --FY21: (\$200.0) Item 18 and 23 are linked.	H ✓
24	Public Health	Community Health Grants	Dec: Decrement funding for Community Health Aide Training and Supervision Grants	2,153.9	(1,000.0)	1004	Gen Fund						CC: House plus \$500.0 UGF (1004) and \$500.0 Fed Rcptn (1002)	H ✓
25	Senior and Disabilities Services	Senior Community Based Grants	Inc: Add funding for the Nutrition, Transportation and Support Services Grant Program	15,822.4					345.0 200.0	1004 1037	Gen Fund GF/MH			S S ✓
26	Senior and Disabilities Services	Senior Community Based Grants	IncOTI: One-Time Grant to the Mat-Su Aging and Disability Resource Center (ADRC).						200.0	1004	Gen Fund		Senate funding is one-time.	H ✓
27	Departmental Support Services	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(468.3)	1004	Gen Fund			S ✓
28	Medicaid Services	Health Care Medicaid Services	Inc: Medicaid Services Growth	901,074.4	7,962.0	1003	G/F Match						The House accepted the Governor's request. The Senate denied the Governor's request.	H ✓
29	Medicaid Services	Health Care Medicaid Services	Dec: Decrement Prescription Database funding that is RSA'd to DCCED/CBPL		(52.5)	1002	Fed Rcpts						SB 324 establishes fees through the Board of Pharmacy to pay for the database. The DHSS fiscal note associated with this bill is zero.	H ✓
					(52.5)	1003	G/F Match							H ✓

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				35,314.8	(191.3)			(4)	1,194.9			0		
2	Business Partnerships	Business Services	IncOTI: Add Back a Portion of the Alaska Youth First Program Grant Funding as One-Time Funding	25,955.5					1,400.0	1004	Gen Fund		Governor's budget included \$2,391.7 of UGF for the Alaska Youth First Program. House cut entire program Senate funds the program at \$1.4 million (58.5% of the Governor's request)	S ✓
4	Business Partnerships	Business Services	TrOut: Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership						(150.0)	1054	STEP		Item 4 and 6 are linked. CC: Change to a decrement	S ✓
6	Business Partnerships	Rural Apprenticeship Outreach Operations Program Grant	TrIn: Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership						150.0	1054	STEP		The Senate created a new allocation and transferred \$150.0 of STEP funding from Business Services to the new allocation. Item 4 and 6 are linked. CC: Change to an IncOTI	S ✓

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				111,214.4	0.0			0	(321.7)			0		
1	Administration and Support	Agency-Wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(321.7)	1004	Gen Fund		CC: Senate plus \$160.9	S ✓
2	Marine Highway System	Marine Vessel Operations	IncOTI One-time increment from the Marine Highway System Fund Capitalization Sub-Account	111,214.4					2,000.0	1076	Marine Hwy		Items 2, 3, 4, and 5 are related.	H ✓
3	Marine Highway System	Marine Vessel Operations	Dec: General Fund Reduction to be Offset with Increased Tariffs and Fees in Future Budgets						(2,000.0)	1004	Gen Fund		Items 2, 3, 4, and 5 are related.	H ✓
4	Marine Highway System Senate	Marine Vessel Operations	Allocation Conditional Language This allocation includes \$2 million from the Capitalization Sub-account within the Alaska Marine Highway System Fund.										Items 2, 3, 4, and 5 are related.	H ✓
5	Marine Highway System Senate	Marine Vessel Operations	Allocation Legislative Intent It is the intent of the legislature that the Alaska Marine Highway System complete a review and analysis of the current passenger/ vehicle/ cabin rate structure for the system and present a modified tariff and fee schedule to the Alaska State Legislature, no later than February 1, 2015[In order to offset the one-time \$2 million from the Capitalization Subaccount within the Alaska Marine Highway System Fund, beginning in FY 2016].										Items 2, 3, 4, and 5 are related. CC: Senate but delete bolded/bracketed sentence.	S ✓
6	Marine Highway System Senate	Marine Vessel Operations	Allocation Legislative Intent It is the intent of the legislature that the department examine the economics of an additional ferry run between Ketchikan and Metlakatla and report the findings to the 29th Legislature.											S ✓
7	International Airports	Anchorage Airport Safety and the Fairbanks Airport Safety allocations	FY15 Public Safety Employee Association Health Insurance and COLA salary adjustments						4.8	1002	Fed Rcpts		The Senate added funding for additional bargaining unit agreements	S ✓
									73.1	1027	IntAirport			S ✓

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				248,584.9	0.0			0	2,906.2			0		
8	University of Alaska	Fairbanks Campus	Inc: Hydrocarbon Optimization	265,930.0					500.0	1004	Gen Fund		This funding would allow the University to begin addressing aspects of specific concern to the oil industry and benefit throughput in the trans-Alaska pipeline system. CC: Change to IncOTI.	S ✓
9	University of Alaska Senate	Fairbanks Campus	Cntngt Contingent funding of \$12.5 million UGF if the coal-fired plant utilizes diesel for at least 60 consecutive days										The funding estimate will be zero until the contingency is met.	S ✓

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Branch-wide Unallocated Appropriations

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				30,000.0	0.0			0	(3,000.0)			0		
1	Fuel Branch-Wide Unallocated	Fuel Branch-wide Appropriations	Dec: Reduce the FY15 fuel trigger amount to \$27 million	30,000.0					(3,000.0)	1004	Gen Fund		The Governor's fuel distribution table provides for a maximum distribution of \$30 million (with a cap of \$100/barrel). This is \$6 million below the FY14 maximum payout. The House accepted the Governor's language. The Senate reduced the maximum payout to \$27 million by reducing the cap to \$97/barrel.	S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Alaska Legislature

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				40,140.9	(2,250.0)			0	(2,699.8)			0		
1	Budget and Audit Committee	Legislative Finance	Dec: Reduce excess authorization for the Finance Committees	9,894.4	(950.0)	1004	Gen Fund		(1,040.0)	1004	Gen Fund		House: Splits reduction evenly between House and Senate. Senate: Splits reduction by \$475.0 House and \$565.0 Senate.	S
2	Budget and Audit Committee	Committee Expenses	Dec: Reduce excess authorization	4,442.6	(1,300.0)	1004	Gen Fund		(1,390.0)	1004	Gen Fund			S
3	Agency-wide Unallocated	Agency-wide Unallocated	Unalloc: Unallocated Travel Reduction						(449.8)	1004	Gen Fund			H
4	Legislative Council	Administrative Services	Dec: Reduce Administrative Services funding	13,453.8					(320.0)	1004	Gen Fund		CC: Senate plus \$220.0	S
5	Legislative Operating Budget	Legislative Operating Budget	Inc: Increase Senate Operating Budget	12,350.1					500.0	1004	Gen Fund		CC: Senate minus \$220.0	S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				50,000.0	0.0			0	4,000.0			0		
1	Fund Capitalization (no approps out)	Trauma Care Fund	Lang: FY15 Capitalization of the Trauma Care Fund						1,000.0	1004	Gen Fund		CC: Senate minus \$500.0.	S
2	Fund Capitalization (no approps out)	Community Revenue Sharing Fund	Inc: Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000)	50,000.0					3,000.0	1004	Gen Fund		Governor requested \$60 million. House funded this at \$50 million. Senate funded this at \$53 million. CC: Senate minus \$1 million.	S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				48,458.1	15,096.9			0	16,199.6			0		
1	Executive Administration	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(61.7)	1004	Gen Fund			S
2	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Sealaska Heritage Institute for the Southeast Sustainable Arts Program	10,674.5	112.5	1004	Gen Fund						The Governor's Request included \$150.0 UGF for this grant in the base budget. Both the House and Senate removed funding from the base budget - this is not a conferenceable item. The House appropriates \$112.5 as an IncOTI (a reduction of 25%, from \$150.0 to \$112.5). The Senate eliminates all funding for this grant.	H or S
3	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Bering Sea Fishermen's Association		187.5	1004	Gen Fund						The Governor's Request included \$250.0 UGF for this grant in the base budget. Both the House and Senate removed funding from the base budget - this is not a conferenceable item. The House appropriates \$187.5 as an IncOTI (a reduction of 25%, from \$250.0 to \$187.5). The Senate eliminates all funding for this grant.	H
4	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Iilisaqvik College for Workforce Development program		(100.0)	1004	Gen Fund						The Governor's Request included \$400.0 UGF for this grant in the base budget. The House removes funding from the base budget and appropriates \$300.0 as an IncOTI (a reduction of 25%, from \$400.0 to \$300.0). The Senate retains \$400.0 in the base budget for this grant.	H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Kawerak Inc. for Administration & 50% match to the federal Essential Air Service Program for the City of Diomed						50.0	1004	Gen Fund		<p>The Governor's Request included \$200.0 UGF for this grant in the base budget.</p> <p>Both the House and Senate removed funding from the base budget - this is not a conferenceable item.</p> <p>Both the House and Senate appropriated \$150.0 as an IncOTI (a reduction of 25%, from \$200.0 to \$150.0) - this is also not a conferenceable item.</p> <p>The Senate then added \$50.0 as an IncOTI, restoring funding for this grant to \$200.0.</p>	S
6	Community and Regional Affairs	Community and Regional Affairs	Funding for the Named Recipient Grant to Alaska Marine Safety Education Association for boating education and training		196.9	1216	Boat Rcpts						<p>The Governor's Request included \$196.9 Boat Receipts for this grant.</p> <p>Both the House and Senate removed funding from the base budget - this is not a conferenceable item.</p> <p>The House appropriates \$196.9 as an IncOTI</p> <p>The Senate eliminates all funding for this grant leaving \$235.0 of Boat Receipts unspent.</p> <p>Per AS 05.25.096(b) Boat Receipts may be appropriated to the Department of Natural Resources and Department of Administration for boating registration, enforcement, and safety education and training programs. Boat Receipts that are not appropriated lapse into the general fund.</p>	H

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Corporations, Business and Professional Licensing Senate		Appropriation Legislative Intent It is the intent of the legislature that the Department of Commerce, Community and Economic Development continue to find efficiencies in the Division of Corporations, Business and Professional Licensing and, when possible, to include consolidating communications and notifications from the agency to license holders.											S
8	Economic Development Senate		Appropriation Legislative Intent It is the intent of the legislature that if a Tourism Marketing Board is established the operational costs associated with the board will be funded with existing Tourism Marketing funds appropriated to the Economic Development appropriation.											S
9	Economic Development	Economic Development	Funding for the Named Recipient Grant for Alaska Native Arts Marketing	6,089.7	300.0	1004	Gen Fund						The Governor's Request included \$400.0 UGF for this grant in the base budget. Both the House and Senate removed funding from the base budget - this is not a conferenceable item. The House appropriates \$300.0 as an IncOTI (a reduction of 25%, from \$400.0 to \$300.0). The Senate eliminates all funding for this grant.	H
10	Economic Development	Economic Development	Tourism Marketing Authorization for FY15		14,400.0	1004	Gen Fund		15,200.0	1004	Gen Fund		Tourism Marketing funding for FY14 was appropriated as a one-time increment, therefore, the FY15 base budget was zero. The Governor's Request included \$16 million for Tourism Marketing, the same level of funding as FY14. The House appropriates \$14.4 million - a 10% reduction from the Governor's Request. The Senate appropriates \$15.2 million - a 5% reduction from the Governor's Request.	S
11	Alaska Gasline Development Corporation	Alaska Gasline Development Corporation	Inc: Additional authorization to reflect market based pay	5,372.4					622.7	1229	AGDC-ISP			S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
12	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute FY15 UGF funding	26,321.5					388.6	1004	Gen Fund		<p>The Governor's Request included \$7,772.2 UGF for Alaska Seafood Marketing.</p> <p>Both the House and Senate reduced UGF funding by \$777.2 or 10% (from \$7,772.2 to \$6,995.0) - this is not a conferenceable item.</p> <p>The Senate then appropriated \$388.6 bringing the total UGF funding for ASMI to \$7,383.6.</p>	S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				1,349,365.3	25,000.0			0	197,966.2			0		
1			Agency Conditional Language Senate A school district may not receive state education aid for K-12 support appropriated under this section and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.											S
2	K-12 Support	Foundation Program	IncOTI: One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	1,179,665.9	25,000.0	1004	Gen Fund		100,000.0	1004	Gen Fund		Governor requested \$25 million House appropriated \$25,000,001 for FY15. Senate appropriated \$100 million for FY15	H or S
3	K-12 Support	Foundation Program	MultYr: Funding in addition to the Foundation Formula for State Aid to School Districts for Fiscal Year ending 6/30/16.						100,000.0	1004	Gen Fund		Senate appropriated \$100 million to be distributed in FY16.	H or S
4	Teaching and Learning Support	Student and School Achievement	Dec: Eliminate Funding for the TerraNova Assessment	166,699.4					(300.0)	1004	Gen Fund		CC: Senate plus \$46.4	S
5	Teaching and Learning Support	Student and School Achievement	Dec: Eliminate Funding for the High School Graduation Qualifying Examination (HSGQE)						(2,700.0)	1004	Gen Fund		A fiscal note accompanying HB 220 removes \$2,751.4 for the HSGQE.	H or S
6	Teaching and Learning Support	Student and School Achievement	Dec: Eliminate Funding for Alaska Mineral and Energy Resource Education Fund (AMEREF) Grant						(100.0)	1004	Gen Fund			H

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
7	Teaching and Learning Support	Student and School Achievement	Inc: Innovative Grants						750.0	1004	Gen Fund			H or S
8	Teaching and Learning Support	Alaska Learning Network	IncOTI: Retain Alaska Learning Network Grant Funding a one-time item						1,100.0	1004	Gen Fund		Both House and Senate remove AKLN from the Base. House deletes the funding for AKLN Senate retains the program as a one-time item.	H or S
9	Teaching and Learning Support Senate	Alaska Learning Network	Allocation Legislative Intent It is the intent of the legislature that the Department of Education and Early Development, in cooperation with the University of Alaska Southeast, develop a plan to make the Alaska Learning Network self-sustainable and report their progress to the finance committees by the first day of the Twenty-ninth Alaska State Legislature. In addition, the Department shall monitor the coursework delivered by the University of Alaska Southeast through the Alaska Learning Network to ensure the coursework will reduce the need for remediation for incoming freshmen who have participated in this program.											H or S
10	Teaching and Learning Support	Statewide Mentoring Program	Dec: Reduce Funding for the Statewide Mentoring Program	3,000.0					(700.0)	1004	Gen Fund			S
11	Commissions and Boards Senate	Professional Teaching Practices Commission	Allocation Legislative Intent It is the intent of the legislature that no later than FY2016, the Professional Teaching Practices Commission be entirely funded by receipts collected from teacher certification fees under AS 14.20.020(c).											H or S
12	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(83.8)	1004	Gen Fund			H

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				27,963.9	(1,434.7)			(5)	(803.9)			(2)		
1	Senate		Agency Legislative Intent It is the intent of the legislature that the Department of Environmental Conservation annually report, not later than January 1, the amount of funds collected for each fee by fee type to the chairs of the finance committees.											S
2	Agency Unallocated Reduction	Agency Unallocated Reduction	Dec: Unallocated Travel Reduction						(72.9)	1004	Gen Fund			S
3	Environmental Health	Food Safety & Sanitation	Dec: Reduce GF/PR Receipt Authority by 5%	5,171.7					(106.0)	1005	GF/Prgm		Items 3 and 4 are related	H
4	Senate	Food Safety & Sanitation	Allocation Legislative Intent It is the intent of the legislature that the Department of Environmental Conservation reduce fees in the Food Safety & Sanitation allocation by 5% in FY2015.										Items 3 and 4 are related	H
5	Environmental Health	Laboratory Services	Dec: UGF Reduction from the Fish Tissue Monitoring Program	4,324.8					(275.0)	1004	Gen Fund			H
6	Water	Water Quality	Dec: Remove Funding Associated with State Primacy for Dredge and Fill Activities	18,467.4	(1,434.7)	1004	Gen Fund	(5)	(350.0)	1004	Gen Fund	(2)	House deletes five PFT positions Senate deletes two PFT positions	H or S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				52,627.0	(620.0)			0	(758.3)			0		
1	Senate		Agency Legislative Intent It is the intent of the legislature that before the end of the fiscal year the department will develop a management plan for streams and waterways that host fish stocks of concern.											H or S
2	Commercial Fisheries	Central Region Fisheries Management	Inc: Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula Borough	9,524.1					60.0	1004	Gen Fund			H
3	Commercial Fisheries	Unallocated Reduction	Dec: Unallocated Reduction - Reduce expenditure levels		(345.0)	1004	Gen Fund		(405.0)	1004	Gen Fund			H
4	Sport Fisheries	Sport Fisheries	Dec: Delete Coho Escapement Monitoring at Lewis, Theodore and Talachullina Rivers, and Lake and Montana Creeks (FY14-FY16)						(238.5)	1004	Gen Fund		House retains \$238.5 the baseIncT for Coho Escapement Monitoring at Lewis, Theodore and Talachullina Rivers, and Lake and Montana Creeks (FY14-FY16) Senate removed the \$238.5 IncT from the base budget and replaced it with two IncTs (which total \$238.5). Items 4, 5 and 6 are related.	S
5	Sport Fisheries	Sport Fisheries	IncT: Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	43,102.9					148.5	1004	Gen Fund		Senate removed the \$238.5 IncT from the base budget and replaced it with anIncT for \$148.5 (a reduction of \$90.0 from the base) for Coho Escapement Monitoring at Lewis and Theodore Rivers, and Montana Creek (FY15-FY16) Items 4, 5 and 6 are related.	S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	Sport Fisheries	Sport Fisheries	Incr: Yenta River Fishwheel Recapture Project (FY15-FY16)						90.0	1004	Gen Fund		Items 4, 5 and 6 are related.	S
7	Sport Fisheries	Unallocated Reduction	Dec: Unallocated Reduction - Reduce expenditure levels		(275.0)	1004	Gen Fund		(100.0)	1004	Gen Fund		Senate unallocated reduction is \$175.0 less than the House to allow continued match funding at the Kachemak Bay Research Reserve.	H
8	Administration and Support	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(313.3)	1004	Gen Fund			H
9	Administration and Support	State Subsistence Research	Allocation Legislative Intent											H or S
	<p>Senate</p> <p>It is the intent of the legislature that the Division of Subsistence will, during the next fiscal year, complete household surveys to determine amounts necessary for subsistence in the state non-subsistence areas.</p>													

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				35,314.8	(191.3)			(4)	1,194.9			0		
1	Labor Standards and Safety	Occupational Safety and Health	Dec: Delete Two Long Term Vacant Positions (07-2002 and 07-2073)	6,109.3	(95.7) (95.6)	1002 1003	Fed Rcpts G/F Match	(2)	(95.7) (95.6)	1002 1003	Fed Rcpts G/F Match		House cuts funding and 2 PCNs Senate cuts funding but retains 2 PCNS	H H
2	Business Partnerships	Business Services	IncOTI: Add Back a Portion of the Alaska Youth First Program Grant Funding as One-Time Funding	25,955.5					1,400.0	1004	Gen Fund		Governor's budget included \$2,391.7 of UGF for the Alaska Youth First Program. House cut entire program Senate funds the program at \$1.4 million (58.9% of the Governor's request) CC: House plus \$700.0	H
3	Business Partnerships	Business Services	TrOut: Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class						(150.0)	1004	Gen Fund		Item 3 and 5 are linked	S
4	Business Partnerships	Business Services	TrOut: Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership						(150.0)	1054	STEP		Item 4 and 6 are linked.	H or S
5	Business Partnerships	Construction Academy Training	TrIn: Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	3,250.0					150.0	1004	Gen Fund		Item 3 and 5 are linked	S
6	Business Partnerships	Rural Apprenticeship Outreach Operations Program Grant	TrIn: Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership						150.0	1054	STEP		The Senate created a new allocation and transferred \$150.0 of STEP funding from Business Services to the new allocation. Item 4 and 6 are linked.	H or S
7	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(44.4)	1004	Gen Fund		CC: Senate plus \$22.2	S
8	Alaska Vocational Technical Center	Alaska Vocational Technical Center	AVTEC Teacher's Association contractual salary adjustments						26.1 1.7 2.8	1004 1007 1108	Gen Fund IA Rcpts Stat Desig		The Senate added funding for additional bargaining unit agreements.	S S S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				35,399.2	2,755.0			1	942.4			0		
1	Alaska State Troopers Senate		Appropriation Legislative Intent It is the intent of the legislature that money appropriated to the Alaska State Troopers under this appropriation may not be spent to assist federal employees in enforcing the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361-1421h) as it relates to sea otters in Southeast Alaska.											S
2	Alaska State Troopers	Special Projects	Inc: AMD: Restore Bureau of Highway Patrol Decrement	7,637.4	2,200.0	1004	Gen Fund		1,100.0	1004	Gen Fund		The House accepted the Governor's amendment to fully restore the \$2.2m decrement proposed in the Governor's original budget request. The Senate restored half of the Governor's amended request. CC: Senate plus \$550.0	S
3	Alaska State Troopers	Alaska Bureau of Highway Patrol	Create new allocation for the Alaska Bureau of Highway Patrol (ABHP) transferring funds from the Special Projects allocation										Senate creates new allocation for Alaska Bureau of Highway Patrol (ABHP): Trout totaling \$5,996.3 from Special Projects: (\$2,570.4 UGF), (\$3,425.9) CIP Rcpls, and 23 PFT transferred into new ABHP allocation.	S
4	Alaska State Troopers	Rural Trooper Housing	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	3,062.0	78.6	1004	Gen Fund							H
5	Alaska State Troopers	Alaska Wildlife Troopers	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	22,286.0	112.5	1004	Gen Fund							H
6	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Inc: Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	2,413.8	208.9	1004	Gen Fund							H
7	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Inc: Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15		155.0	1004	Gen Fund	1						H

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Village Public Safety Officer Program Senate		Appropriation Legislative Intent it is the intent of the legislature that the department work with the VPSO grantees to determine: 1) short (and long) term goals for strengthening and improving the VPSO program, and any costs associated with taking the actions identified; or 2) what can be done to improve the recruitment and retention of VPSOs, and any costs associated with the actions identified. It is also the intent of the legislature that the department submits to the legislature a report by January 15, 20' providing information about the meetings held and the participants' (department and VPSO grantees) conclusions and recommendations.											S
9	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(685.3)	1004	Gen Fund		CC: Senate plus \$478.6	S
10	Various	Various	FY15 Public Safety Employee Association Health Insurance and COLA salary adjustments						3.4	1002	Fed Rcpts		The Senate added funding for additional bargaining unit agreements	S
									510.5	1004	Gen Fund			S
									3.5	1005	GF/Prgm			S
									0.6	1007	I/A Rcpts			S
									9.7	1061	CIP Rcpts			S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				248,584.9	0.0			0	2,906.2			0		
1	University of Alaska House		Appropriation Legislative Intent It is the intent of the legislature that the University of Alaska maintain the University of Alaska Anchorage Office of Research and Graduate Studies and the University of Alaska Fairbanks Office of Intellectual Property and Commercialization and continue to explore additional funding opportunities.											H
2	University of Alaska House		Appropriation Legislative Intent It is the intent of the legislature that the University of Alaska shall collect data on recent and future graduates so that a performance matrix may be established for each degree program offered by the University. Information should include the number of students who graduate, when they are employed in a related field of study and at what salary, what their debt load was upon graduation, and other demographic information.											H
3	University of Alaska House		Appropriation Legislative Intent It is the intent of the legislature that the University of Alaska carefully review every program and reevaluate and impleme benchmarks with measurable outcomes, delete any unnecessary programs, implement streamlining and efficiency measures, conduct a systemwide audit, implement and conduct rigorous employee evaluations using best practices, strongly consider fiscal impacts during employee labor contract negotiations to help lower costs, attain and implement cost-savings in travel policy, maximize energy and heating efficiencies in buildings, and sell, lease, or repurpose building for maximum utilization.											H
4	University of Alaska Senate		Appropriation Legislative Intent It is the intent of the legislature that the University of Alaska submits a Fiscal Year 2016 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds mov toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.											S
5	University of Alaska	Budget Reductions/Additions Systemwide	IncOTI: Comprehensive Student Advising	(17,345.1)					400.0	1004	Gen Fund			S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

University of Alaska

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
6	University of Alaska	Budget Reductions/Additions Systemwide	IncOTI: Facilities Maintenance and Repair						1,081.5	1004	Gen Fund		Senate funding is one-time. This Board of Regents request was not forwarded by the Governor.	S
									1,081.5	1048	Univ Rcpt			S
7	University of Alaska	Budget Reductions/Additions Systemwide	Dec: Reduce University Travel Expenditure Level						(1,066.2)	1004	Gen Fund			S
8	University of Alaska	Fairbanks Campus	Inc: Hydrocarbon Optimization	265,930.0					500.0	1004	Gen Fund		This funding would allow the University to begin addressing aspects of specific concern to the oil industry and benefit throughput in the trans-Alaska pipeline system.	H or S
9	University of Alaska Senate	Fairbanks Campus	Conting: Contingent funding of \$12.5 million UGF if the coal-fired plant utilizes diesel for at least 60 consecutive days										The funding estimate will be zero until the contingency is met.	H or S
10	University of Alaska	Budget Reductions/Additions Systemwide	Salary adjustments to reflect bargaining unit agreements between the United Academic - Adjuncts and the Alaska Higher Education Crafts and Trades Employees Local 6070						454.7	1004	Gen Fund		The Senate added funding for additional bargaining unit agreements	S
									454.7	1048	Univ Rcpt			S

MH Cap Proj (Mtg3)

Item #	Department	Description	Fund Source	House MH	Senate MH	CC Recommendation
1	Health & Social Services	MH Essential Program Equipment	Total	-	500.0	Senate
			1037 GF/MH (UGF)	-	250.0	
			1092 MHTAAR (Other)	-	250.0	
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (Because AHFC Dividends are unavailable, UGF should replace the AHFC Dividends if the project is approved.)	Total	1,050.0	-	House CC: Replace AHFC Dividends (1139) with GF/MH (1037)
			1037 GF/MH (UGF)	500.0	-	
			1139 AHFC Div (UGF)	250.0	-	
			1092 MHTAAR (Other)	300.0	-	
3	Revenue	MH AHFC Homeless Assistance Program	Total	8,000.0	-	House
			1004 Gen Fund (UGF)	6,300.0	-	
			1037 GF/MH (UGF)	850.0	-	
			1092 MHTAAR (Other)	850.0	-	
4	Revenue	MH AHFC Beneficiary and Special Needs Housing	Total	1,750.0	-	House
			1004 Gen Fund (UGF)	1,750.0	-	
5	Transportation & PF	MH Coordinated Transportation and Vehicles	Total	1,050.0	-	House
			1037 GF/MH (UGF)	800.0	-	
			1092 MHTAAR (Other)	250.0	-	
			Total	11,850.0	500.0	

- (3) gather and analyze data on the substance abuse, mental health, employment, and housing services needed and the services provided to the released clients;
- (4) propose effectiveness and efficiency measures for the new plan; and
- (5) jointly report on plan implementation and data findings to the legislature by February 2, 2015.

Senate
None

Item 3—No selection required—See DCCED item 12

House

* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(h)(3) the sum of **\$2,495,000** from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2013;

Senate

* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(h) (3) the sum of **\$2,883,600** from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2013;

Item 4— Selection required

House

* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(i) It is the intent of the legislature

(4) that the appropriations made in (h) of this section are included in the base budget of the Alaska Seafood Marketing Institute.

Senate

The House and Senate language for ASMI is identical except for above bolded intent item.

Second Session, 28th Alaska State Legislature
Conference Committee on the Operating and Mental Health
Appropriation Bills, HB 266 and HB 267
Meeting 3

SENATOR KELLY:

CALL THIS MEETING of the CONFERENCE COMMITTEE ON THE OPERATING AND MENTAL HEALTH APPROPRIATION BILLS TO ORDER. It is 4:00 p.m. on Friday, April 18, 2014.

MEMBERS PRESENT:

Senate:

Senator Pete Kelly, Chair
Senator Kevin Meyer, Member
Senator Lyman Hoffman, Member

House:

Representative Alan Austerman, Vice-Chair
Representative Bill Stoltze, Member
Representative Les Gara, Member

TODAY'S AGENDA:

SENATOR KELLY:

Today we will be meeting on HB 266 and HB 267 open items.

Limited Powers of Free Conference have been granted by both the House and the Senate.

I'd like to invite David Teal, director of the Legislative Finance Division to join us at the table.

The items on today's agenda are as follows:

- Departments with open items will be taken up based on the motion sheets distributed to members earlier today and dated April 18th.
- Today we will be addressing open items in the Departments of

Commerce, Community & Economic Development

Education and Early Development

Environmental Conservation

Fish and Game

Labor and Workforce Development

Public Safety

University of Alaska

Mental Health Capital

Language Item #4

**DEPARTMENT OF COMMERCE, COMMUNITY &
ECONOMIC DEVELOPMENT**

Representative Austerman

I move that the Committee adopt the following in the Department of Commerce, Community & Economic Development's budget:

- Item 1 Senate**
- Item 2 Hold Open**
- Item 3 House**
- Item 4 Hold Open**
- Item 5 Senate**
- Item 6 House**
- Item 7 Senate**
- Item 8 Senate**
- Item 9 House**
- Item 10 Senate**
- Item 11 Senate**
- Item 12 Senate**

SENATOR KELLY:

Hearing no objection, this motion passes.

This action, excluding Item 4, closes conference-able items for the Department of Commerce, Community & Economic Development's budget.

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT:

Representative Austerman

I move that the Committee adopt the following in the Department of Education & Early Development's budget:

- | | |
|----------------|---------------------|
| Item 1 | Senate |
| Item 2 | Hold Open |
| Item 3 | Hold Open |
| Item 4 | Senate +46.4 |
| Item 5 | Hold Open |
| Item 6 | House |
| Item 7 | Hold Open |
| Item 8 | Hold Open |
| Item 9 | Hold Open |
| Item 10 | Senate |
| Item 11 | Hold Open |
| Item 12 | House |

SENATOR KELLY:

Hearing no objection, this motion passes.

Items 2, 3, 5, 7, 8, 9 and 11 will be discussed at a future meeting.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION:

Representative Austerman

I move that the Committee adopt the following in the Department of Environmental Conservation's budget:

- Item 1 Senate**
- Item 2 Senate**
- Item 3 House**
- Item 4 House**
- Item 5 House**
- Item 6 Hold Open**

SENATOR KELLY:

Hearing no objection, this motion passes.

Excluding Item 6, this action closes the conference-able items for the Department of Environmental Conservation's budget.

DEPARTMENT OF FISH AND GAME:

Representative Austerman

I move that the Committee adopt the following in the Department of Fish and Game budget:

- Item 1 Remain Open**
- Item 2 House**
- Item 3 House**
- Item 4 Senate**
- Item 5 Senate**
- Item 6 Senate**
- Item 7 House**
- Item 8 House**
- Item 9 Remain Open**

SENATOR KELLY:

Hearing no objection, this motion passes.

Excluding items 1 and 9, this action closes the conference-able items for the Department of Fish and Game's budget.

DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT:

Representative Austerman

I move that the Committee adopt the following in the Department of Labor and Workforce Development budget:

- Item 1 House for both actions**
- Item 2 House +700.0**
- Item 3 Senate**
- Item 4 Hold Open**
- Item 5 Senate**
- Item 6 Hold Open**
- Item 7 Senate +22.2**
- Item 8 Senate for all 3 fund sources**

SENATOR KELLY:

Hearing no objection, this motion passes.

Excluding Items 4 and 6, this action closes conference-able items for the Department of Labor and Workforce Development's budget.

DEPARTMENT OF PUBLIC SAFETY:

Representative Austerman

I move that the Committee adopt the following within the Department of Public Safety:

- Item 1 Senate**
- Item 2 Senate +550.0**
- Item 3 Senate**
- Item 4 House**
- Item 5 House**
- Item 6 House**
- Item 7 House**
- Item 8 Senate**
- Item 9 Senate +479.6**
- Item 10 Senate for all 4 fund sources**

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the conference-able items within the Department of Public Safety's budget.

UNIVERSITY OF ALASKA:

Representative Austerman

I move that the Committee adopt the following within the University of Alaska:

- Item 1 House**
- Item 2 House**
- Item 3 House**
- Item 4 Senate**
- Item 5 Senate**
- Item 6 Senate for both fund sources**
- Item 7 Senate**
- Item 8 Hold Open**
- Item 9 Hold Open**
- Item 10 Senate for both fund sources**

SENATOR KELLY:

Hearing no objection, this motion passes.

Excluding Items 8 and 9, this action closes the conference-able items within the University of Alaska's budget.

MENTAL HEALTH CAPITAL PROJECTS:

Representative Austerman

I move that the Committee adopt the following in the Mental Health Capital budget:

- Item 1 Senate**
- Item 2 House - with a fund change replacing \$250,000 of AHFC Dividends (fund code 1139) with GF/MH (fund code 1037)**
- Item 3 House**
- Item 4 House**
- Item 5 House**

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes the conference-able items for the Mental Health capital projects budget.

LANGUAGE SUBJECT TO CONFERENCE OPEN ITEMS:

Representative Austerman

I move that the Committee adopt the following in the Language section portion of the budget:

- Item 4 House**

SENATOR KELLY:

Hearing no objection, this motion passes.

This action closes Item #4 within the open items of the language portion of the budget.

FUTURE CONFERENCE COMMITTEE MEETINGS:

SENATOR KELLY:

We anticipate that our next meeting will be on Saturday, April 19th at 2:00 p.m. and it will be noticed on BASIS.

OTHER BUSINESS:

SENATOR KELLY:

Is there any other business or are there any questions or comments from the members?

MOTION TO ADJOURN:

Representative Austerman

I move that we adjourn.

SENATOR KELLY:

Without objection, we are adjourned.

House and Senate Versions of HB 266
LANGUAGE SUBJECT TO CONFERENCE
(Revised 4/1/14)

Item 1—Selection Required

House

* **Sec. 5. LEGISLATIVE INTENT RELATING TO CRIME VICTIMS' RIGHTS.** (a) It is the intent of the legislature to increase crime victims' access to the criminal justice process, to improve communication between criminal justice agencies and crime victims, and to ensure that crime victims' legal rights are not denied. Crime victims in this state should be treated with dignity, respect, and fairness as guaranteed by the Constitution of the State of Alaska. The Department of Law, Department of Corrections, Department of Public Safety, and the division in the Department of Health and Social Services responsible for juvenile justice should continue to partner with the office of victims' rights to improve the criminal justice process for crime victims.

(b) One of the surest ways to affect each victim's sense of fairness and justice is through clear and consistent communication by agency staff to crime victims. Timely communication to crime victims helps to ensure victims' notice and opportunity to be heard at key stages of criminal investigations and prosecutions. Police officers and prosecutors, upon first contact with crime victims, are required by law to inform crime victims about the office of victims' rights. Law enforcement agencies, prosecutors, corrections agencies, social service agencies, and the courts should make every reasonable effort to ensure that victims' legal rights are preserved. Victims' privacy and dignity should be protected throughout the process. A timely and fair disposition of criminal charges promotes public trust, including victims' trust, in the criminal justice process. Timely, full, and prompt financial restitution to crime victims also provides crime victims with a tangible sense that the criminal justice system has acted to restore the victim.

Senate

None

Item 2— Selection Required

House

* **Sec. 6. LEGISLATIVE INTENT RELATING TO RECIDIVISM PLAN.** It is the intent of the legislature that the Department of Corrections, Department of Health and Social Services, Department of Labor and Workforce Development, Alaska Mental Health Trust Authority, Alaska Housing Finance Corporation, and Alaska Court System continue to work collaboratively to identify common clients who are being released from correctional institutions and

(1) develop and implement a comprehensive, complementary, nonduplicative plan for providing substance abuse, mental health, housing, and employment services to those who are released from correctional institutions;

(2) use the plan to assist the Department of Corrections, Department of Health and Social Services, Department of Labor and Workforce Development, Alaska Mental Health Trust Authority, Alaska Housing Finance Corporation, and Alaska Court System in improving treatment and other outcomes for recently released inmates with the goal of reducing correctional system recidivism rates;

- (3) gather and analyze data on the substance abuse, mental health, employment, and housing services needed and the services provided to the released clients;
- (4) propose effectiveness and efficiency measures for the new plan; and
- (5) jointly report on plan implementation and data findings to the legislature by February 2, 2015.

Senate
None

Item 3—No selection required—See DCCED item 12

House

* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(h)(3) the sum of **\$2,495,000** from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2013;

Senate

* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(h) (3) the sum of **\$2,883,600** from the general fund, for the purpose of matching industry contributions collected by the Alaska Seafood Marketing Institute for the fiscal year ending June 30, 2013;

Item 4— Selection required

House

* **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.

(i) It is the intent of the legislature

(4) that the appropriations made in (h) of this section are included in the base budget of the Alaska Seafood Marketing Institute.

Senate

The House and Senate language for ASMI is identical except for above bolded intent item.

Item 5— No selection required—See DEED item 2 and 3

House

* **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$25,000,001 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2015.

Senate

* **Sec. 14.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The sum of \$100,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2015.

(b) The sum of \$100,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2016.

(c) It is the intent of the legislature that the appropriations made in (a) and (b) of this section allow the Alaska public school system to maintain operations at a level sufficient to educate children and provide time for all stakeholders to work with the legislature to identify innovative approaches and possible consolidation of services that will, over time, lower costs while maintaining a quality education system. It is also the intent of the legislature that the increased funding under (a) and (b) of this section serve as a bridge to developing a plan and identifying solutions to implement those changes in an effort to recalibrate individual district budget spending levels to the spending levels of fiscal year 2014.

Item 6— Selection required

House

None

Senate

* **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES.

(e) If any portion of the federal receipts appropriated to the Department of Natural Resources for division of forestry wildland firefighting crews is not received, that amount is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2015.

Item 7— No selection required—See University item 9

House

None

Senate

*** Sec. 20. UNIVERSITY OF ALASKA**

(b) The sum of \$12,500,000 is appropriated from the general fund to the University of Alaska, Fairbanks campus, for heating costs for the fiscal year ending June 30, 2015. The appropriation made in this subsection is contingent on the University of Alaska Fairbanks' coal-fired plant using diesel as its primary fuel source for at least 60 consecutive days.

*** Sec. 35. CONTINGENT EFFECT.** Section 20(b) of this Act is contingent as set out in sec. 20(b) of this Act.

Item 8—No selection required—See Branchwide Unallocated Appropriations item 1

House

*** Sec. 23. OFFICE OF THE GOVERNOR.** (a) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be **\$15,000,000**, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be **\$15,000,000**, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2015 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$100 or more	\$15,000,000
99	14,500,000
98	14,000,000

Senate

*** Sec. 21. OFFICE OF THE GOVERNOR.** (a) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be **\$13,500,000**, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(b) If the 2015 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2014, the amount of money corresponding to the 2015 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be **\$13,500,000**, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2015.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2015 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT \$13,500,000
\$97 or more	

Item 9— Selection required

House

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

- (1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;
- (2) to the University of Alaska, **10 percent** of the total plus or minus **three** percent;

Senate

AMEND

(e) The governor shall allocate amounts appropriated in (a) and (b) of this section as follows:

- (1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;
- (2) to the University of Alaska, **15 percent** of the total **plus or minus ~~five~~ percent;**

three

Item 10—No selection required—See Fund Capitalization item 2

House

* **Sec. 27. FUND CAPITALIZATION.**

(b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c), not to exceed **\$50,000,000**, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

Senate

* **Sec. 25. FUND CAPITALIZATION.**

(b) An amount equal to 20 percent of the revenue collected under AS 43.20.030(c), not to exceed **\$53,000,000**, is appropriated from the general fund to the community revenue sharing fund (AS 29.60.850).

Item 11—No selection required— See Fund Capitalization item 1

House

None

Senate

*** Sec. 25. FUND CAPITALIZATION.**

(p) The sum of \$1,000,000 is appropriated from the general fund to the trauma care fund (AS 18.08.085(a)). It is the intent of the legislature that the Department of Health and Social Services develop a trauma care fund grant application process that includes a list of preapproved uses in the application for trauma care funding.

Item 12—No selection required—See Labor 8, DPS 10, DOT/PF 7, and University 10

House

None

Senate

*** Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.**

(7) Public Safety Employees Association;

(8) Alaska Vocational Technical Center Teachers' Association.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2015, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2015, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers;

(2) Fairbanks Firefighters Union, IAFF Local 1324;

(3) United Academics - American Association of University Professors, American Federation of Teachers;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(5) Alaska Higher Education Crafts and Trades Employees, Local 6070.

**House and Senate Versions of HB 267
LANGUAGE SUBJECT TO CONFERENCE**

Item 13— No selection required—See Statewide Items XX

House

None

Senate

*** Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.**

(7) Public Safety Employees Association;

(8) Alaska Vocational Technical Center Teachers' Association.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2015, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2015, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers;

(2) Fairbanks Firefighters Union, IAFF Local 1324;

(3) United Academics - American Association of University Professors, American Federation of Teachers;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(5) Alaska Higher Education Crafts and Trades Employees, Local 6070.

The conferees should also be aware that the following fiscal note appropriations are included in the capital bill and not in this section two of the operating bill:

- 1) HB 278 - \$300 million from the general fund for education funding.
- 2) HB 316 - \$13.7 Workers Safety (1157) Supplemental Operating appropriation to the Department of Labor, Worker's Compensation to facilitate development of requisite conversion factors associated with a new worker's compensation medical fee schedule.
- 3) HB 385 - \$2 billion from the constitutional budget reserve fund to the Department of Administration for the teachers' retirement system.
- 4) HB 385 - \$1 billion from the constitutional budget reserve fund to the Department of Administration for the public employees' retirement system.
- 5) SB 138 - \$69,834.5 UGF (1004) Supplemental to capitalize the Alaska Liquefied Natural Gas Project fund.
- 6) SB 138 - \$406.7 AGDC LNG (1235) Supplemental Operating appropriation and 6 PFT positions for the Department of Commerce, Community and Economic Development, Alaska Gasline Development Corporation's FY14 operating expenditures related to the Alaska Liquefied Natural Gas Project fund.
- 7) SB 138 - \$2,025.0 UGF (1004) Supplemental Operating appropriation for the Department of Commerce, Community and Economic Development, Alaska Energy Authority to plan and make recommendations to the legislature.
- 8) SB 195 - \$460.0 High Ed (1226) Capital appropriation to the Alaska Commission on Post Secondary Education for a capital project

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2015 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2014 and ending June 30, 2015, unless otherwise indicated. The
 5 appropriations in this section fund legislation assumed to have passed during the second
 6 session of the twenty-eighth legislature. If a measure listed in this section fails to pass and its
 7 substance is not incorporated in some other measure, or is vetoed by the governor, the
 8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 32 LINES OF BUSINESS ON BUSINESS LICENSE**

11 Department of Commerce, Community and Economic Development

12 Corporations, Business and Professional Licensing

13 Corporations, Business and Professional Licensing

14 1005 GF/Prgm

8,500

15 **HB 89 AQUATIC INVASIVE SPECIES**

16 Department of Fish and Game

17 Sport Fisheries

18 Sport Fisheries

19 1004 Gen Fund

299,100

20 Department of Natural Resources

21 Agriculture

22 North Latitude Plant Material Center

23 1004 Gen Fund

94,100

24 **HB 140 REGULATIONS: NOTICE, REVIEW, COMMENT**

25 Department of Commerce, Community and Economic Development

26 Corporations, Business and Professional Licensing

27 Corporations, Business and Professional Licensing

28 1156 Rept Svcs

98,900

29 Department of Environmental Conservation

30 Administration

31 Office of the Commissioner

	Appropriation
1	
2	250,900
3	Department of Natural Resources
4	Administration & Support Services
5	Commissioner's Office
6	112,000
7	HB 143 COMMERCIAL FISHING CREWMEMBER LICENSES
8	Department of Fish and Game
9	Administration and Support
10	Administrative Services
11	1,400
12	HB 160 LICENSING OF ATHLETIC TRAINERS
13	Department of Commerce, Community and Economic Development
14	Corporations, Business and Professional Licensing
15	Corporations, Business and Professional Licensing
16	48,100
17	HB 193 MUNICIPAL TAXATION OF TOBACCO PRODUCTS
18	Department of Revenue
19	Taxation and Treasury
20	Tax Division
21	136,700
22	HB 210 SCHOOLS: RESTRAINT, SECLUSION, CRISIS TRG
23	Department of Education and Early Development
24	Teaching and Learning Support
25	Student and School Achievement
26	14,000
27	HB 293 LICENSE PLATES
28	Department of Administration
29	Motor Vehicles
30	Motor Vehicles
31	3,200
32	HB 306 EVAL. INDIRECT EXPENDITURES; TAX CREDITS

	Appropriation	
1		
2	Department of Revenue	
3	Taxation and Treasury	
4	Tax Division	
5	1004 Gen Fund	400,000
6	Alaska Legislature	
7	Budget and Audit Committee	
8	Legislative Finance	
9	1004 Gen Fund	25,000
10	HB 316 WORKERS' COMPENSATION MEDICAL FEES	
11	Department of Labor and Workforce Development	
12	Workers' Compensation	
13	Workers' Compensation	
14	1157 Wrkrs Safe	62,000
15	HB 328 BOARD/LICENSING OF MASSAGE THERAPISTS	
16	Department of Commerce, Community and Economic Development	
17	Corporations, Business and Professional Licensing	
18	Corporations, Business and Professional Licensing	
19	1156 Rcpt Svcs	69,800
20	HB 361 LICENSING OF BEHAVIOR ANALYSTS	
21	Department of Commerce, Community and Economic Development	
22	Corporations, Business and Professional Licensing	
23	Corporations, Business and Professional Licensing	
24	1156 Rcpt Svcs	46,600
25	HB 378 MOTOR VEHICLES: REGISTRATION, COMMERCIAL	
26	Department of Administration	
27	Motor Vehicles	
28	Motor Vehicles	
29	1005 GF/Prgm	11,400
30	HCR 15 TASK FORCE ON UNMANNED AIRCRAFT SYSTEMS	
31	Alaska Legislature	
32	Legislative Council	

	Appropriation
1	
2	Council and Subcommittees
3	1004 Gen Fund
	8,900
4	SB 49 MEDICAID PAYMENT FOR ABORTIONS; TERMS
5	Department of Health and Social Services
6	Health Care Services
7	Medical Assistance Administration
8	1002 Fed Rcpts
	41,500
9	1003 G/F Match
	13,700
10	SB 64 OMNIBUS CRIME/CORRECTIONS/RECIDIVISM BILL
11	Department of Corrections
12	Administration and Support
13	Office of the Commissioner
14	1004 Gen Fund
	1,622,500
15	1005 GF/Prgm
	106,300
16	Recidivism Reduction Grants
17	Recidivism Reduction Grants
18	1004 Gen Fund
	500,000
19	Department of Health and Social Services
20	Behavioral Health
21	Alcohol Safety Action Program (ASAP)
22	1004 Gen Fund
	403,500
23	1007 I/A Rcpts
	96,500
24	Departmental Support Services
25	Administrative Support Services
26	1002 Fed Rcpts
	30,300
27	1007 I/A Rcpts
	70,700
28	Alaska Court System
29	Judicial Council
30	Judicial Council
31	1004 Gen Fund
	197,200
32	SB 108 CONFIDENTIALITY OF CRIMINAL CASE RECORDS

	Appropriation
1	
2 Alaska Court System	
3 Alaska Court System	
4 Trial Courts	
5 1004 Gen Fund	25,500
6 SB 138 GAS PIPELINE; AGDC; OIL & GAS PROD. TAX	
7 Department of Commerce, Community and Economic Development	
8 Alaska Gasline Development Corporation	
9 Alaska LNG Participation	
10 1235 AGDC-LNG	2,999,400
11 Department of Natural Resources	
12 Administration & Support Services	
13 North Slope Gas Commercialization	
14 1004 Gen Fund	8,986,700
15 Department of Revenue	
16 Taxation and Treasury	
17 Tax Division	
18 1004 Gen Fund	750,000
19 Administration and Support	
20 Natural Gas Commercialization	
21 1236 AK LNG I/A	2,500,000
22 Department of Transportation and Public Facilities	
23 Design, Engineering and Construction	
24 Statewide Design and Engineering Services	
25 1061 CIP Rcpts	-70,000
26 1236 AK LNG I/A	70,000
27 SB 169 IMMUNIZATION PROGRAM; VACCINE ASSESSMENTS	
28 Department of Health and Social Services	
29 Public Health	
30 Epidemiology	
31 1004 Gen Fund	-4,000,000
32 1238 VaccAssess	22,488,600

	Appropriation	
1		
2	Fund Transfers	
3	OpSys DGF Transfers (non-add)	
4	Vaccine Assessment Account	
5	1004 Gen Fund	4,000,000
6	1005 GF/Prgm	18,488,600
7	SB 195 POSTSECONDARY EDUCATION LOANS/GRANTS	
8	Department of Education and Early Development	
9	Alaska Postsecondary Education Commission	
10	Program Administration & Operations	
11	1106 ACPE Rcpts	-82,800
12	1226 High Ed	82,800
13	SB 218 MUNI BOND BANK; UAF HEAT & PWR PLANT	
14	University of Alaska	
15	University of Alaska	
16	Budget Reductions/Additions - Systemwide	
17	1004 Gen Fund	7,000,000
18	SJR 23 CONST. AM: STUDENT LOAN DEBT	
19	Office of the Governor	
20	Elections	
21	Elections	
22	1004 Gen Fund	1,500
23	*** Total New Legislation Funding ***	68,013,100
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				8,242.9	450.0			0	694.2			0		
1	Centralized Administrative Services	Office of the Commissioner	Allocation Legislative Intent											H
	<p>House</p> <p>It is the intent of the legislature that the Department of Administration coordinate with the state's Congressional Delegation; Alaska Mental Health Trust Authority; the Department of Commerce, Community, and Economic Development; the Department of Education and Early Development and school districts; telecommunication service providers; other affected entities of the State of Alaska; and any other relevant stakeholder organization to:</p> <ol style="list-style-type: none"> Determine the existing broadband resources and capacity in rural Alaska Identify cost sharing and cost saving opportunities <ol style="list-style-type: none"> Through sharing existing broadband resources Through partnering for expansion of broadband resources <p>It is the intent of the legislature that the Department of Administration provide recommendations, including possible legislation, and findings based on the results of their coordination and submit them to the House and Senate Finance Committees by January 15, 2015.</p> <p>It is the intent of the legislature that the Department of Administration, Enterprise Technology Services, prepare a five-year statewide plan that includes an implementation policy for statewide information technology systems, including their procurement and support, which results in cost savings and will serve the needs of state executive branch departments, not including state corporations. It is the intent of the legislature that the Department of Administration submit a plan to the House and Senate Finance Committees by January 15, 2015.</p>													
2	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Inc: Technical Support for Custody Transfers and Well Testing	6,700.8	550.0	1162	AOGCC Rct		750.0	1162	AOGCC Rct		Senate is the Gov Request	H
3	Alaska Public Offices Commission	Alaska Public Offices Commission	Inc: Add GF/IPR to Fully Realize Receipts Related to Lobbyist Registration	1,542.1					75.2	1005	GF/Prgm		Senate is the Gov Request	S
4	Alaska Public Offices Commission	Alaska Public Offices Commission	Dec: General Fund Reduction in Personal Services Line		(100.0)	1004	Gen Fund							H
5	Unallocated Reduction	Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(131.0)	1004	Gen Fund		CC: Senate plus \$65.5	S

MSB
4/15/14


Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Corrections

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(284.2)			0		
1	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(284.2)	1004	Gen Fund			S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Law

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(114.0)			0		
1	Agency-wide Unallocated Reduction	Agency-wide Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(114.0)	1004	Gen Fund		CC: Senate + \$57.0	S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Military and Veterans' Affairs

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(62.9)			0		
1	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(62.9)	1004	Gen Fund			S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				16,089.4	0.0			0	(387.1)			0		
1	Oil & Gas	Oil & Gas	FndChg: Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	15,235.8					(125.0) 125.0	1004 1105	Gen Fund PF Gross			S S
2	Oil & Gas	Petroleum Systems Integrity Office	Dec: Delete Funding for 1 PFT and 2 Temporary Vacant Positions	853.6					(207.1)	1004	Gen Fund			S
3	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(180.0)	1004	Gen Fund		CC: Senate plus \$90.0	S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				11,860.5	0.0			0	466.5			0		
1	Taxation and Treasury	Permanent Fund Dividend Division	FndChg: Fund source change from UGF to GF/PR for services provided under the Pick Click Give Program	8,403.8	(28.6)	1004	Gen Fund		(66.9)	1004	Gen Fund		House funds the Pick.Click.Give program with \$100.0 GF/PR and \$38.3 UGF	S
					28.6	1005	GF/Prgm		66.9	1005	GF/Prgm		Senate funds the Pick.Click.Give program with \$138.3 GF/PR and eliminates all UGF within the Permanent Fund Dividend Division For FY14, there was \$100.7 of GF/PR carryforward available from FY13.	S
2	Alaska Mental Health Trust Authority House		Appropriation Legislative Intent It is the intent of the legislature that the Alaska Mental Health Trust assess the potential impact of expanded broadband long term general fund operating costs by looking at the following: 1. Existing broadband capacity (including educational and tribal health networks) that could be accessed by the state; 2. The broadband capacity needed to improve access to health care; 3. Costs of and barriers to expanding broadband; and 4. Potential long-term general fund savings attributable to expanding broadband access. It is also the intent of the legislature that the Alaska Mental Health Trust submit a report to the legislature outlining the results of assessing the above items by January 15, 2015.											H
3	Alaska Mental Health Trust Authority	Mental Health Trust Operations	Inc: Fetal Alcohol Spectrum Disorders (FASD) Media Campaign	3,456.7					500.0	1037	GF/MH			S
4	Agency Unallocated Reduction	Agency Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(33.5)	1004	Gen Fund		CC: Senate plus \$16.8	S

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Office of the Governor

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0	0.0			0	(131.3)			0		
1	Agencywide Reductions	Agency-wide Unallocated Reductions	Unalloc: Unallocated Travel Reduction						(131.3)	1004	Gen Fund			H

Conference Committee Motion Sheet
FY2015 Operating and Mental Health Bills

Indicates language
Indicates structure change

Alaska Court System

H or S

Number	Appropriation	Allocation	Description	CCBase	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				89,478.7	466.6			0	877.1			0		
1	Alaska Court System	Trial Courts	Inc: Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	89,478.7	53.5	1004	Gen Fund						Request: \$200.0	H
2	Alaska Court System	Trial Courts	Inc: Interpreter and Translation Services		20.0	1004	Gen Fund		25.0	1004	Gen Fund		Request: \$25.0	S
3	Alaska Court System	Trial Courts	Inc: Life Cycle Replacement of Computer Systems		75.0	1004	Gen Fund						Request: \$100.0 in Trial Courts. \$25.0 for Appellate Courts and \$50.0 for Administration & Support were denied by both H & S	H
4	Alaska Court System	Trial Courts	Inc: Security Screening Services						400.0	1004	Gen Fund		Request: \$400.0 CC: Senate minus \$300.0	S
5	Alaska Court System	Trial Courts	Inc: Wide Area Network Bandwidth Expansion		318.1	1004	Gen Fund		636.1	1004	Gen Fund		Request: \$636.1 CC: House plus \$150.0	H
6	Judicial Council House	Appropriation Legislative Intent												H
	It is the intent of the legislature that the legislative committees may assist the Alaska Judicial Council in public outreach throughout the communities of Alaska through facilitation of public meetings and outreach to augment the Alaska Judicial Council's work on all activities including selection and retention of Judicial officials. This support may include office space, video and telecommunications, and any other accommodation deemed reasonable by committee chairs. The chairs may expend funds in assisting non-advocacy public outreach.													
7	Unallocated Reduction	Unallocated Reduction	Unalloc: Unallocated Travel Reduction						(184.0)	1004	Gen Fund			H

28th Alaska State Legislature

Second Session, Meeting 1

Conference Committee on the Operating and Mental Health Appropriation Bills

SENATOR KELLY:

CALL THIS MEETING of the CONFERENCE COMMITTEE
ON THE OPERATING AND MENTAL HEALTH APPROPRIATION
BILLS TO ORDER:

MEMBERS PRESENT:

House:

Representative Alan Austerman (Vice-Chair, pending election)

Representative Bill Stoltze, Member

Representative Les Gara, Member

Senate:

Senator Pete Kelly (Chair, pending election)

Senator Kevin Meyer, Member

Senator Lyman Hoffman, Member

1. ELECTION OF CHAIR:

Representative Austerman:

I move that SENATOR KELLY serve as presiding chair of the
FY2014 operating budget Conference Committee.

SENATOR KELLY:

I move that Representative Austerman serve as Vice-Chair of the FY2014 operating budget Conference Committee.

2. OPENING COMMENTS:

SENATOR KELLY:

As Chair of the Conference Committee, I would like to review the process we will follow for these meetings:

1. Both the House and Senate budget processes allowed for public testimony. That portion of the process is now concluded; the Conference Committee will not be accepting public testimony.
2. Unless invited by the Chair, only members of the Conference Committee may take part in discussion or sit at the table.
3. Legislative Finance has been directed to prepare the “motion sheets” we will be using at the table. These sheets summarize the differences between the two versions of the bills that are the business of this Conference Committee. The “motion sheets” are posted on Legislative Finance Division website and will be updated after each meeting.
4. The Conference Committee will operate under Uniform Rule 42. Adopting any motion or taking any action requires a majority vote from each body. A copy of Uniform Rule 42 and related legal opinions are in each member’s packet.

3. ADOPT IDENTICAL ITEMS:

SENATOR KELLY:

At this point I would like to obtain a motion to adopt all identical items.

Representative Austerman:

I move that all appropriations and language that are identical in both the House and Senate version of HB 266 and HB 267 be adopted.

SENATOR KELLY:

Seeing no objection, those items are adopted.

4. REQUEST LIMITED POWERS:

SENATOR KELLY:

I would entertain a motion to request “limited powers” for budget allocations for which differences exist. I have distributed a letter for this purpose dated April 10, 2014, addressed to the Speaker of the House and the Senate President. Under limited powers, the Conference Committee can adopt any amount between zero and the higher of the House or Senate version of each item subject to conference.

Representative Austerman:

I move to adopt the letter requesting limited powers of conference for items that are not identical.

SENATOR KELLY:

Seeing no objection, the letter is adopted.

5. FUTURE CONFERENCE COMMITTEE MEETINGS:

SENATOR KELLY:

The Committee will be meeting to complete action on the operating budget once limited powers have been received. Meetings will be posted on BASIS under the 24-hour rule.

Is there any other business or any questions or comments from the members?

6. MOTION TO ADJOURN

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, Alaska 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

May 3, 2007

SUBJECT: Notice for conference committee meetings; notice required for vote on a conference committee report

TO: Representative Mike Chenault
Co-chair of the House Finance Committee
Attn: Louanne Christian

FROM: Tamara Brandt Cook
Director

TBC

(1) What notice requirements apply to meetings of conference committees?

The notice requirements of Uniform Rule 23 apply to standing, special, and joint committees. It appears that the Rule is intended to apply to special and joint committees of the types formed under Uniform Rule 21 rather than to conference committees which are actually separate committees that meet jointly. (Mason's Manual, sec. 770(2)) There is no provision in the Uniform Rules that addresses a notice requirement applicable to conference committees. Nonetheless, the open meetings guidelines set in the legislative ethics law apply to conference committees, so meetings of conference committees are subject to open meetings requirements, including some form of notice. (AS 24.60.037(g)(2)(A)(iv)) Under the open meetings statute applicable to the executive branch and to municipalities, reasonable public notice of meetings is required and the notice must include the date, time, and place of the meeting. (AS 44.62.310(e)) This is the notice requirement that the legislature has applied to meetings of conference committees for many years, so, as a matter of past practice, it is reasonable to assume that this is the notice requirement that continues to apply to conference committee meetings. Obviously, what is reasonable notice will depend upon the circumstances under which a conference committee is meeting. If there is ample time remaining in a legislative session, it may be reasonable to provide several days' notice. On the other hand, in the face of an imminent adjournment, a notice provided only a few hours, or even minutes, in advance of a conference committee meeting may constitute reasonable notice.

(2) What are notice requirements for a concurrence vote on a conference committee report?

Under Uniform Rule 42(b), a free conference committee report may not be voted on until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary for distribution to each member. Under Rule 42(c), a report on an appropriation bill from a Conference Committee, with or without limited powers of free conference, or from a Free Conference Committee may not be voted on until at least 24 hours after the report is

Representative Mike Chenault
May 3, 2007
Page 2

duplicated and delivered for distribution to the chief clerk or secretary. Note that the chief clerk and secretary are required to certify the time of delivery of a report and record that time in the journals. There is no provision for waiving the 24-hour rules imposed under Uniform Rule 42, although those requirements could be suspended under Rule 54 by concurrent resolution concurred in by two-thirds vote of the full membership of each house. Nonetheless, I have noted one instance when the 24-hour requirement of Rule 42(c) was unanimously suspended upon a motion to do so made in the Senate. (Senate Journal, page 568, March 16, 1999)

TBC:ljw
07-249.ljw

UNIFORM RULES

RULE 42. CONFERENCE AND FREE CONFERENCE COMMITTEES.

(a) If one house refuses to concur in the amendments of the other it so notifies the amending house and requests that it recede from its amendments. The vote on receding from amendments is taken by the calling of the roll and the recording of the yeas and nays in the journal. A house recedes from its amendments only by a majority vote of the full membership of the house. If the house refuses to recede, the presiding officer of each house appoints three members to sit as a Conference Committee. The committee meets when mutually agreeable to its members. If the committee reaches agreement on previously adopted amendments to a bill adopted by either house, the committee then submits an identical report to each house. The report is not subject to amendment in either house. If the report is adopted by each house the bill is enrolled, signed, and transmitted to the governor. If the members of the Conference Committee cannot agree on amendments, or if on or both houses refuses to adopt the committee report, the Conference Committee submits an identical written report to each house listing the specific points of disagreement for which the committee requests powers of free conference. The presiding officer of each house may then give limited powers of free conference only on the specific points listed. If the members of a Conference Committee with limited powers of free conference cannot agree on amendments, or one or both houses refuses to adopt the committee report, it is then in order to appoint a Free Conference Committee. A member who served on a Conference Committee or a Conference Committee with limited powers of free conference may not be appointed to a subsequent Conference Committee or Free Conference Committee concerning the same measure. The vote on adoption of a conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(b) A Free Conference Committee is appointed in the same manner as a Conference Committee and may suggest in its report any new amendments clearly germane to the question. When a majority of the membership of the committee from each house agrees on amendments, the amendments are attached to the bill and reported back to each house in an identical report. The report is not subject to amendment in either house. If the report is adopted in each house, the bill is then ordered enrolled by its house of origin. If the members of a Free Conference Committee fail to agree on amendments or one or both houses refuses to adopt the free conference report, a second Free Conference Committee may be appointed, but no member of the first committee may be reappointed. A free conference report on a measure other than an appropriation bill may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal. The vote on adoption of a free conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(c) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation. The report on an appropriation bill of a Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal.

(d) Notwithstanding the provisions of (c) of this rule, a Free Conference Committee may consider and include in its report on an appropriation bill appropriations as requested by attached fiscal notes on new legislation and resolutions that have been passed by both houses.

(e) A Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not adopt a report that requires a change in the title of a bill other than a clerical or technical change.



Alaska State Legislature

Conference Committee

Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

April 10, 2014

The Honorable Charlie Huggins
President
Alaska State Senate
Juneau, Alaska

The Honorable Mike Chenault
Speaker
Alaska House of Representatives
Juneau, Alaska

Dear Mr. President and Mr. Speaker:

The Conference Committee considering:

CSHB 266(FIN)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, and making reappropriations; and providing for an effective date."

CSHB 267(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and

SCS CSHB 266(FIN)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, and making reappropriations; and providing for an effective date."

SCS CSHB 267(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

respectfully requests limited powers of free conference on the appropriations and language that are not identical in House and Senate versions of HB 266 and in House and Senate versions of HB 267.


HOUSE MEMBERS:

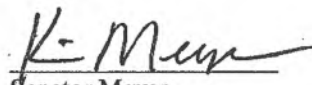

Representative Austerma

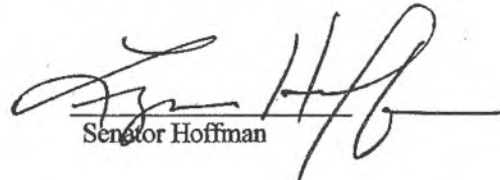

Representative Stoltz


Representative Gara

SENATE MEMBERS:


Senator Kelly


Senator Meyer


Senator Hoffman



Alaska State Legislature

Conference Committee

Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

April 10, 2014

The Honorable Charlie Huggins
President
Alaska State Senate
Juneau, Alaska

The Honorable Mike Chenault
Speaker
Alaska House of Representatives
Juneau, Alaska

Dear Mr. President and Mr. Speaker:

The Conference Committee considering:

CSHB 266(FIN)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, and making reappropriations; and providing for an effective date."

CSHB 267(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and

SCS CSHB 266(FIN)

"An Act making appropriations for the operating and loan program expenses of state government and for certain programs, capitalizing funds, and making reappropriations; and providing for an effective date."

SCS CSHB 267(FIN)

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

respectfully requests limited powers of free conference on the appropriations and language that are not identical in House and Senate versions of HB 266 and in House and Senate versions of HB 267.

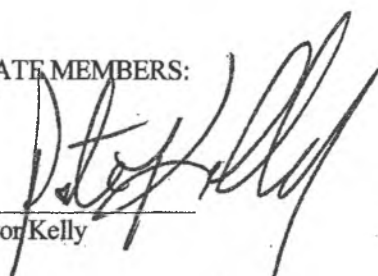
HOUSE MEMBERS:

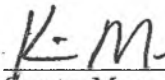

Representative Austerman

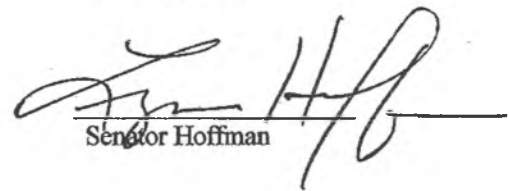

Representative Stoltze


Representative Gara

SENATE MEMBERS:


Senator Kelly


Senator Meyer


Senator Hoffman