

**HB**

**265**

**CAPITAL**

**BUDGET**

<TARGET><BILL>HB 265</BILL><SUBJECT>HB 265 CAPITAL  
BUDGET</SUBJECT><COMM>HFIN28</COMM></TARGET>

Adopted 1-28-14

28-GH2672\A

**HOUSE BILL NO. 265**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - SECOND SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced: 1/21/14

Referred: Finance

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations, including capital appropriations and other  
2 appropriations; making appropriations to capitalize funds."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in Section 2 of this Act by  
 2 funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds
<b>Department of Administration</b>				
6	Enterprise Technology Services - UPS			
7	Replacement for Juneau Data Center (HD 1-40)	1,200,000	1,200,000	
8	Motor Vehicle - Replace Outdated Information			
9	Technology Infrastructure (HD 1-40)	900,000	900,000	
10	Motor Vehicle - Real-Time Driving Records (HD			
11	1-40)	350,000	350,000	
12	<b>Deferred Maintenance, Renewal, Repair and</b>			
13	<b>Equipment (HD 1-40)</b>	<b>10,250,000</b>	<b>7,250,000</b>	<b>3,000,000</b>
14	General Services Public Building Fund			
15	Buildings Deferred Maintenance (HD 1-40)	6,250,000		
16	General Services Non-Public Building Fund			
17	Deferred Maintenance (HD 1-40)	1,000,000		
18	State of Alaska Telecommunications System			
19	(SATS) Deferred Maintenance, Year 5 of 5			
20	(HD 1-40)	3,000,000		
21	<b>Department of Commerce, Community, and Economic Development</b>			
22	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
23	Economic Development Initiative (HD 1-40)	400,000	400,000	
24	Nutritional Alaskan Foods for Schools (HD			

1 Department of Commerce, Community, and Economic Development (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	1-40)	3,000,000	3,000,000		
5	Alaska Energy Authority - Susitna-Watana				
6	Hydroelectric Project (HD 7-30)	10,000,000	10,000,000		
7	Alaska Energy Authority - Bulk Fuel Upgrades				
8	(HD 1-40)	7,300,000	5,800,000		1,500,000
9	Alaska Energy Authority - Renewable Energy				
10	Projects Round Seven (HD 1-40)	20,000,000	20,000,000		
11	Alaska Energy Authority - Rural Power Systems				
12	Upgrades (HD 1-40)	5,120,000	4,000,000		1,120,000
13	Alaska Energy Authority - Rural Power				
14	Distribution Project - Kwigillingok (HD 36)	700,000	700,000		
15	Alaska Energy Authority - Rural Power				
16	Distribution Project - Tuntutuliak (HD 36)	750,000	750,000		
17	Alaska Energy Authority - Electrical				
18	Emergencies Program (HD 1-40)	330,000	330,000		
19	Alaska Energy Authority - Energy Plan				
20	Implementation (HD 1-40)	500,000	500,000		
21	Alaska Industrial Development and Export				
22	Authority - Ambler Mining District Access				
23	Project (HD 40)	8,500,000	8,500,000		
24	Alaska Railroad Corporation - Positive Train				

1 Department of Commerce, Community, and Economic Development (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	Control (HD 1-40)	15,000,000	15,000,000		
5	<b>Grants to Municipalities (AS 37.05.315)</b>				
6	Fairbanks North Star Borough - Heating Device				
7	Air Quality Mitigation (HD 1-5)	2,000,000	2,000,000		
8	Kotzebue - Swan Lake Small Boat Harbor (HD 40)	2,500,000	2,500,000		
9	Matanuska-Susitna Borough - Bogard Road				
10	Extension East (HD 7-11)	5,000,000	5,000,000		
11	Matanuska-Susitna Borough - Rail Extension to				
12	Port MacKenzie (HD 7-11)	5,000,000	5,000,000		
13	Whittier - Shotgun Cove Road (HD 35)	2,000,000	2,000,000		
14	<b>Grants to Named Recipients (AS 37.05.316)</b>				
15	Alaska Air Carriers Association, Inc. -				
16	Medallion Foundation (HD 1-40)	250,000	250,000		
17	Alaska Native Tribal Health Consortium -				
18	Alaska Rural Utilities Collaborative				
19	Expansion (HD 1-40)	500,000	500,000		
20	Arctic Power - Arctic Energy Issues (HD 1-40)	250,000	250,000		
21	Arctic Winter Games State Team Alaska - State				
22	Participation Grant (HD 1-40)	485,000	485,000		
23	Blood Bank of Alaska - Facilities and				
24	Services Expansion Project (HD 1-40)	7,000,000	7,000,000		

1	Department of Commerce, Community, and Economic Development (Cont.)				
2		Appropriation	General	Other	Federal
3		Allocations	Funds	Funds	Funds
4	Inter-Island Ferry Authority (HD 31-34)	500,000	500,000		
5	Marine Exchange of Alaska - Alaska Vessel				
6	Tracking System Upgrades and Expansion				
7	(HD 1-40)	600,000	600,000		
8		<b>Department of Corrections</b>			
9	<b>Deferred Maintenance, Renewal, Repair and</b>				
10	<b>Equipment (HD 1-40)</b>	<b>5,000,000</b>	<b>5,000,000</b>		
11	Eagle River - Combined Hiland Mountain				
12	Correctional Center Deferred Maintenance				
13	(HD 26)	205,000			
14	Seward - Spring Creek Correctional Center				
15	Deferred Maintenance (HD 28)	400,000			
16	Nome - Anvil Mountain Correctional Center				
17	Deferred Maintenance (HD 39)	150,000			
18	Kenai - Wildwood Correctional Center Deferred				
19	Maintenance (HD 29)	1,045,000			
20	Sutton - Palmer Correctional Center Deferred				
21	Maintenance (HD 6)	550,000			
22	Fairbanks - Fairbanks Correctional Center				
23	Deferred Maintenance (HD 1-5)	700,000			
24	Bethel - Yukon-Kuskokwim Correctional Center				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Corrections (Cont.)				
2					
3					
4	Deferred Maintenance (HD 37)	250,000			
5	Anchorage - Anchorage Correctional Complex				
6	Deferred Maintenance (HD 11-27)	800,000			
7	Juneau - Lemon Creek Correctional Center				
8	Deferred Maintenance (HD 31-32)	900,000			
9	<b>Department of Education and Early Development</b>				
10	State Library, Archives and Museum Facility				
11	Construction Funding (HD 32)	15,000,000	15,000,000		
12	Kwethluk K-12 Replacement School - Kasayulie				
13	(HD 36)	31,516,900	31,516,900		
14	Alaska Digital Teaching Initiative Three-Year				
15	Demonstration Project (HD 1-40)	5,000,000	5,000,000		
16	<b>Deferred Maintenance</b>				
17	Mt. Edgecumbe High School Deferred				
18	Maintenance (HD 34)	1,700,000	1,700,000		
19	<b>Department of Environmental Conservation</b>				
20	<b>Village Safe Water and Wastewater</b>				
21	<b>Infrastructure Projects (HD 1-40)</b>	<b>51,500,000</b>	<b>8,750,000</b>	<b>500,000</b>	<b>42,250,000</b>
22	First Time Service Projects (HD 1-40)	30,900,000			
23	Expansion, Upgrade, and Replacement of				
24	Existing Service (HD 1-40)	20,600,000			

1 Department of Environmental Conservation (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	Drinking Water Capitalization Grant - Subsidy				
5	Funding (HD 1-40)	2,526,300		2,526,300	
6	Clean Water Capitalization Grant - Subsidy				
7	Funding (HD 1-40)	563,200		563,200	
8	<b>Municipal Water, Sewage, and Solid Waste</b>				
9	<b>Facilities Grants (AS 46.03.030) (HD 1-40)</b>	<b>14,558,203</b>	<b>14,558,203</b>		
10	Juneau Water Treatment Improvements (HD				
11	31-32)	1,030,000			
12	Sitka Water and Sewer Improvements -				
13	Monastery and Baranof (HD 34)	789,705			
14	Sitka Water and Sewer Improvements -				
15	Hollywood Way and Archangel (HD 34)	571,630			
16	Kodiak Pump House Replacement (HD 35)	2,570,315			
17	Anchorage Wastewater Disinfection				
18	Improvements (HD 11-27)	4,120,000			
19	Kodiak Aleutian Homes Water and Sewer				
20	Replacement (HD 35)	3,044,465			
21	Sitka Water and Sewer Improvements - Jeff				
22	Davis Street (HD 34)	666,540			
23	Petersburg Wastewater System Improvements (HD				
24	32)	1,765,548			

1 Department of Environmental Conservation (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	<b>Deferred Maintenance</b>				
5	Deferred Maintenance, Renewal, Repair and				
6	Equipment (HD 11-27)	200,000	200,000		
7	<b>Department of Fish and Game</b>				
8	Chinook Initiative (HD 1-40)	10,000,000	10,000,000		
9	Intensive Game Management Research and				
10	Implementation (HD 1-40)	4,000,000	2,000,000		2,000,000
11	Habitat Enhancement for Wildlife (HD 1-40)	1,000,000	250,000		750,000
12	Sport Fish Recreational Boating Access (HD				
13	1-40)	3,000,000	750,000		2,250,000
14	Storage Structures for Hunter Education and				
15	Shooting Range Programs (HD 1-40)	800,000		200,000	600,000
16	Facilities, Vessels and Aircraft Maintenance,				
17	Repair and Upgrades (HD 1-40)	500,000	500,000		
18	<b>Deferred Maintenance, Renewal, Repair and</b>				
19	<b>Equipment (HD 1-40)</b>	<b>1,400,000</b>	<b>1,400,000</b>		
20	Fairbanks Regional Office Compound (HD 1-5)	750,000			
21	Statewide Fish Passages, Counting and				
22	Sampling Sites, or Weir Facilities (HD 1-40)	250,000			
23	Statewide Warehouse and Workshop Facilities				
24	(HD 1-40)	250,000			

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Fish and Game (Cont.)					
2					
3					
4 Statewide Small Field Site and Camp					
5 Facilities (HD 1-40)	150,000				
6					
	<b>Department of Health and Social Services</b>				
7 Office of Children Services Safety					
8 Enhancements to Offices, Facilities and					
9 Equipment (HD 1-40)		557,700	462,900		94,800
10 Emergency Medical Services Match for Code					
11 Blue Project (HD 1-40)		500,000	500,000		
12 <b>Non-Pioneer Home Deferred Maintenance,</b>					
13 <b>Renovation, Repair and Equipment (HD 1-40)</b>		<b>3,018,946</b>	<b>3,000,000</b>		<b>18,946</b>
14 Dillingham Public Health Center Deferred					
15 Maintenance (HD 36)	174,332				
16 Fairbanks Youth Facility Deferred Maintenance					
17 (HD 1-5)	344,610				
18 Johnson Youth Center Deferred Maintenance (HD					
19 31-32)	532,188				
20 Ketchikan Public Health Center Deferred					
21 Maintenance (HD 33)	15,133				
22 Ketchikan Regional Youth Facility Deferred					
23 Maintenance (HD 33)	132,350				
24 McLaughlin Youth Center Deferred Maintenance					

1	Department of Health and Social Services (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	(HD 11-27)	1,013,654			
5	Nome Youth Facility Deferred Maintenance (HD				
6	39)	726,354			
7	Emergent and Emergency Projects (HD 1-40)	80,325			
8	<b>Pioneer Homes Deferred Maintenance,</b>				
9	<b>Renovation, Repair and Equipment (HD 1-40)</b>		<b>4,000,000</b>	<b>4,000,000</b>	
10	Alaska Veterans and Pioneer Home Deferred				
11	Maintenance (HD 8)	294,412			
12	Anchorage Pioneer Home Deferred Maintenance				
13	(HD 11-27)	422,949			
14	Fairbanks Pioneer Home Deferred Maintenance				
15	(HD 1-5)	709,754			
16	Juneau Pioneer Home Deferred Maintenance (HD				
17	31-32)	277,140			
18	Ketchikan Pioneer Home Deferred Maintenance				
19	(HD 33)	2,214,685			
20	Pioneer Homes Emergent and Emergency Projects				
21	(HD 1-40)	81,060			
22					
			<b>Department of Labor and Workforce Development</b>		
23	Heavy Equipment Shop/Diesel Shop/Pipe Welding				
24	Relocation - Phase 2 (HD 28)		8,000,000	8,000,000	

1	Department of Labor and Workforce Development (Cont.)				
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	Employment and Training Services Public				
5	Access Network (HD 1-40)	170,000	170,000		
6	<b>Deferred Maintenance</b>				
7	Deferred Maintenance, Renewal, Repair and				
8	Equipment - AVTEC (HD 28)	1,000,000	1,000,000		
9	<b>Department of Military and Veterans Affairs</b>				
10	Fairbanks Veterans Cemetery - Gold Rush				
11	Historic Ditch Mitigation (HD 1-5)	100,000	100,000		
12	<b>Armory Facilities Projects (HD 1-40)</b>	<b>4,000,000</b>	<b>1,637,500</b>		<b>2,362,500</b>
13	Joint Base Elmendorf Richardson Facilities				
14	Projects (HD 13)	2,350,000			
15	Fairbanks Facilities Projects (HD 1-5)	750,000			
16	Statewide Facilities Projects (HD 1-40)	900,000			
17	Army Guard Construction, Contingency, and				
18	Planning (HD 11-27)	10,000,000			10,000,000
19	State Homeland Security Grant Programs (HD				
20	1-40)	4,500,000			4,500,000
21	<b>Deferred Maintenance, Renewal, Repair and</b>				
22	<b>Equipment (HD 1-40)</b>	<b>11,903,100</b>	<b>4,000,000</b>		<b>7,903,100</b>
23	Alcantra Armory Deferred Maintenance (HD 9)	430,000			
24	Fairbanks Armory Deferred Maintenance (HD 1-5)	280,000			

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Military and Veterans Affairs (Cont.)				
2					
3					
4	Joint Base Elmendorf Richardson Deferred				
5	Maintenance (HD 13)	6,469,200			
6	Kipnuk Armory Deferred Maintenance (HD 36)	120,000			
7	Kodiak Armory Deferred Maintenance (HD 35)	20,000			
8	Kodiak Launch Complex Deferred Maintenance				
9	(HD 35)	2,405,900			
10	Kotzebue Hangar Deferred Maintenance (HD 40)	605,000			
11	Southeast Armories Deferred Maintenance (HD				
12	31-34)	498,000			
13	Statewide Armories Deferred Maintenance (HD				
14	1-40)	150,000			
15	Western/Rural Interior Region Deferred				
16	Maintenance (HD 1-40)	925,000			
17	<b>Department of Natural Resources</b>				
18	Unified Permit Automation and Document				
19	Management (HD 1-40)	3,900,000	3,900,000		
20	Yukon River Crossing Fault Characterization				
21	(HD 1-40)	630,000	630,000		
22	Strategic and Critical Minerals Assessment				
23	(HD 1-40)	375,000	375,000		
24	Office Space Renovation in New Geologic				

1 Department of Natural Resources (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	Materials Center to Accommodate State				
5	Pipeline Coordinator's Office (HD 11-27)	2,165,000	2,165,000		
6	Lower Kenai River Park Facility and Access				
7	Improvements - Phase 1 of 2 (HD 28-30)	1,000,000	1,000,000		
8	King Cove Road - Izembek Right-of-Way and				
9	Permitting (HD 37)	100,000	100,000		
10	Forest Access Mapping, Inventory and				
11	Reforestation Projects (HD 1-40)	900,000	900,000		
12	National Recreation Trails Federal Grant				
13	Program (HD 1-40)	1,700,000	200,000		1,500,000
14	National Historic Preservation Fund (HD 1-40)	800,000	150,000		650,000
15	Knik River Public Use Area Target Shooting				
16	Facility Design and Construction Phase 2				
17	(HD 8)	200,000	200,000		
18	Public Access and User Facilities				
19	Improvements at the Mouth of the Kasilof				
20	River Phase 2 (HD 30)	1,400,000	1,400,000		
21	Seward Peninsula/Port Clarence Project				
22	Development (HD 39)	500,000	500,000		
23	South Denali Visitor Center Phase 2 (HD 7)	1,235,000	1,235,000		
24	Abandoned Mine Lands Reclamation Federal				

1 Department of Natural Resources (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	Program (HD 1-40)	3,200,000			3,200,000
5	Cooperative Water Resource Program				
6	Pass-through to USGS for Stream Gaging				
7	Projects (HD 1-40)	2,500,000		2,500,000	
8	Snowmobile Trail Development Program and				
9	Grants (HD 1-40)	250,000	250,000		
10	National Coastal Wetland Grant (HD 35)	1,000,000			1,000,000
11	Federal and Local Government Funded Forest				
12	Resource and Fire Program Projects (HD 1-40)	1,800,000		400,000	1,400,000
13	<b>Deferred Maintenance, Renewal, Repair and</b>				
14	<b>Equipment (HD 1-40)</b>	<b>4,000,000</b>	<b>4,000,000</b>		
15	Parks and Outdoor Recreation Deferred				
16	Maintenance - Chugach Region (HD 11-27)	416,000			
17	Parks and Outdoor Recreation Deferred				
18	Maintenance - Kenai Region (HD 28-30)	572,000			
19	Parks and Outdoor Recreation Deferred				
20	Maintenance - Kodiak Region (HD 35)	26,000			
21	Parks and Outdoor Recreation Deferred				
22	Maintenance - Mat-Su Region (HD 7-11)	649,700			
23	Parks and Outdoor Recreation Deferred				
24	Maintenance - Northern Region (HD 1-5)	676,300			

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Natural Resources (Cont.)				
2					
3					
4	Parks and Outdoor Recreation Deferred				
5	Maintenance - Southeast Region (HD 31-34)	208,000			
6	Parks and Outdoor Recreation Deferred				
7	Maintenance - Wood Tikchik Region (HD 36)	52,000			
8	Deferred Maintenance Forestry Facilities (HD				
9	1-40)	750,000			
10	Deferred Maintenance Northern Region Facility				
11	(HD 1-5)	650,000			
12	<b>Department of Public Safety</b>				
13	Aircraft and Vessel Repair and Maintenance				
14	(HD 1-40)	1,000,000	1,000,000		
15	Alaska State Troopers Law Enforcement				
16	Equipment (HD 1-40)	500,000	500,000		
17	Alaska Wildlife Troopers Law Enforcement				
18	Equipment (HD 1-40)	500,000	500,000		
19	Village Public Safety Officer Equipment (HD				
20	1-40)	500,000	500,000		
21	Marine Fisheries Patrol Improvements (HD 1-40)				
22	Statewide Domestic Violence Shelter				
23	Improvements (HD 1-40)	2,000,000	1,000,000	1,000,000	
24	<b>Deferred Maintenance, Renewal, Repair and</b>				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Public Safety (Cont.)				
2					
3					
4	<b>Equipment (HD 1-40)</b>	<b>1,350,000</b>	<b>1,350,000</b>		
5	Anchorage - Alaska Bureau of Investigation				
6	Headquarters Roof Repair (HD 11-27)	100,000			
7	Bethel - Trooper Office Improvements and				
8	Hangar Energy Repairs (HD 37)	500,000			
9	Soldotna - Trooper Post Facility Repairs (HD				
10	29)	150,000			
11	Fairbanks - Facility and Energy Repairs (HD				
12	1-5)	400,000			
13	Statewide Facility Security Renovations and				
14	Electrical Upgrades (HD 1-40)	200,000			
15					
	<b>Department of Revenue</b>				
16	Child Support Services Computer Replacement				
17	Project Phase 5 (HD 1-40)	240,100	81,634		158,466
18	Permanent Fund Dividend Division Computer				
19	Replacement Project - Phase 3 (HD 1-40)	130,000	130,000		
20	<b>Alaska Housing Finance Corporation</b>				
21	AHFC Domestic Violence Rental Assistance				
22	Program (HD 1-40)	2,000,000	2,000,000		
23	AHFC Competitive Grants for Public Housing				
24	(HD 1-40)	1,100,000	350,000		750,000

1 Department of Revenue (Cont.)					
2		Appropriation	General	Other	Federal
3	Allocations	Items	Funds	Funds	Funds
4	AHFC Energy Efficiency Monitoring Research				
5	(HD 1-40)	750,000	750,000		
6	AHFC Federal and Other Competitive Grants (HD				
7	1-40)	4,500,000	1,500,000		3,000,000
8	AHFC Housing and Urban Development Capital				
9	Fund Program (HD 1-40)	3,200,000			3,200,000
10	AHFC Housing and Urban Development Federal				
11	HOME Grant (HD 1-40)	4,500,000	750,000		3,750,000
12	AHFC Senior Citizens Housing Development				
13	Program (HD 1-40)	4,500,000	4,500,000		
14	AHFC Supplemental Housing Development Program				
15	(HD 1-40)	7,000,000	7,000,000		
16	<b>AHFC Housing Loan Program (HD 1-40)</b>	<b>6,000,000</b>	<b>6,000,000</b>		
17	AHFC Teacher, Health and Public Safety				
18	Professionals Housing (HD 1-40)	5,000,000			
19	AHFC Village Public Safety Officers Housing				
20	(HD 1-40)	1,000,000			
21	<b>AHFC Energy Programs (HD 1-40)</b>	<b>46,500,000</b>	<b>45,000,000</b>		<b>1,500,000</b>
22	AHFC Weatherization Program (HD 1-40)	29,000,000			
23	AHFC Home Energy Rebate Program (HD 1-40)	17,500,000			

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
<b>Department of Transportation/Public Facilities</b>					
<b>Economic Development (HD 1-40)</b>		<b>112,050,000</b>	<b>24,000,000</b>		<b>88,050,000</b>
Dalton Corridor Surface Repairs (HD 39)	5,000,000				
Deadhorse Airport Rescue and Fire Fighting/Snow Removal Equipment Building Expansion (HD 40)	10,050,000				
Juneau Access (HD 31-32)	35,000,000				
Knik Arm Bridge and Toll Authority (KABATA) Project Development (HD 11-27)	55,000,000				
Manley Hot Springs to Tanana Road (HD 38)	6,000,000				
Project Acceleration Account (HD 1-40)	1,000,000				
<b>Safety (HD 1-40)</b>		<b>3,050,000</b>	<b>2,300,000</b>	<b>750,000</b>	
Big Lake Road Pedestrian Improvements Study (HD 7-11)	250,000				
Capital Improvement Program Training (HD 1-40)	750,000				
Central Region Rural Airport Sanitation Facilities (HD 1-40)	500,000				
Statewide Anti-icing Program Equipment (HD 1-40)	800,000				
Statewide Rural Airport Safety Improvements (HD 1-40)	750,000				
<b>Asset Management (HD 1-40)</b>		<b>31,000,000</b>	<b>11,000,000</b>	<b>20,000,000</b>	

1 Department of Transportation/Public Facilities (Cont.)					
2			Appropriation	General	Other
3	Allocations		Items	Funds	Funds
4	Alaska Marine Highway System - Vessel and				
5	Terminal Overhaul and Rehabilitation (HD 1-40)	6,000,000			
6	Capital Improvement Program Equipment				
7	Replacement (HD 1-40)	5,000,000			
8	Central Region Flood Plain General Aviation				
9	Airport Protection/Repair - Design (HD 7-30)	500,000			
10	Emergency and Non-Routine Repairs (HD 1-40)	500,000			
11	State Equipment Fleet Replacement (HD 1-40)	15,000,000			
12	Environmental Protection Agency Class V				
13	Injection Well Compliance/Remediation				
14	Project (HD 1-40)	1,500,000			
15	Statewide - Off-System Bridge				
16	Rehabilitation/Replacement for State and				
17	Local Bridges (HD 1-40)	2,500,000			
18	<b>Municipal Harbor Facility Grant Fund (AS</b>				
19	<b>29.60.800) (HD 1-40)</b>		<b>4,700,000</b>	<b>4,700,000</b>	
20	City and Borough of Sitka - Thompson SBH				
21	Transient Float (HD 34)	2,700,000			
22	City of Whittier - Whittier Harbor (HD 35)	2,000,000			
23	<b>Statewide Federal Programs (HD 1-40)</b>		<b>145,400,000</b>	<b>53,900,000</b>	<b>12,000,000</b>
24	Alaska Mobility Coalition - Public and				<b>79,500,000</b>

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	Community Transportation State Match (HD 1-40)	1,000,000			
5	Cooperative Reimbursable Projects (HD 1-40)	17,000,000			
6	Federal Contingency Projects (HD 1-40)	25,000,000			
7	Federal Emergency Projects (HD 1-40)	10,000,000			
8	Federal Transit Administration Grants (HD				
9	1-40)	10,000,000			
10	Federal-Aid Aviation State Match (HD 1-40)	11,700,000			
11	Federal-Aid Highway State Match (HD 1-40)	40,000,000			
12	Highway Safety Grants Program (HD 1-40)	8,000,000			
13	Other Federal Program Match (HD 1-40)	1,200,000			
14	Statewide Safety Program (HD 1-40)	21,500,000			
15	<b>Airport Improvement Program (HD 1-40)</b>		<b>209,576,439</b>	<b>38,594,459</b>	<b>170,981,980</b>
16	Alaska International Airport System -				
17	Contingency Funds (HD 1-40)	5,000,000			
18	Ambler - Airport Improvements (HD 40)	4,850,000			
19	Aniak - Airport Improvements (HD 36)	1,800,000			
20	Barrow - Airport Runway Repair (HD 40)	4,000,000			
21	Barrow - Chemical Storage Building (HD 40)	2,000,000			
22	Cold Bay - Approach Lighting System				
23	Replacement (HD 37)	382,000			
24	Cold Bay - Crosswind Runway Reconfiguration				

1	Department of Transportation/Public Facilities (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	(HD 37)	3,800,000			
5	Fairbanks International Airport - Advanced				
6	Project Design and Planning (HD 1-5)	25,750			
7	Fairbanks International Airport - Annual				
8	Improvements (HD 1-5)	283,250			
9	Fairbanks International Airport -				
10	Environmental Assessment and Cleanup (HD 1-5)	128,750			
11	Fairbanks International Airport - Equipment				
12	Projects (HD 1-5)	1,379,500			
13	Fairbanks International Airport - Facility				
14	Improvements, Renovations and Upgrades				
15	(HD 1-5)	103,000			
16	Fairbanks International Airport - Information				
17	Technology Improvements (HD 1-5)	30,900			
18	Fairbanks International Airport - Security				
19	Upgrades (HD 1-5)	4,000,000			
20	Gulkana - Apron and Taxiway Pavement				
21	Rehabilitation (HD 39)	320,000			
22	Hooper Bay - Airport Improvements and Snow				
23	Removal Equipment Building (HD 38)	8,562,500			
24	Kiana - Airport Improvements and Snow Removal				

1 Department of Transportation/Public Facilities (Cont.)					
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Equipment Building (SREB) (HD 40)	6,325,000			
5	King Salmon - Airport Improvements (HD 36)	4,253,500			
6	Kodiak - Airport Improvements (HD 35)	10,625,000			
7	Kotzebue - Apron Expansion (HD 40)	300,000			
8	Kotzebue - Airport Runway Safety Area				
9	Improvement (HD 40)	3,900,000			
10	Kwigillingok - Airport improvements & Snow				
11	Removal Equipment Building (HD 36)	18,000,000			
12	Petersburg Airport - Apron and Taxiway				
13	Rehabilitation (HD 32)	3,000,000			
14	Pilot Station - Airport Relocation (HD 38)	4,300,000			
15	St. Michael - Snow Removal Equipment Building				
16	Upgrade (HD 39)	825,000			
17	Seward - Airport Improvements (HD 28)	17,000,000			
18	Shishmaref - Airport Resurfacing (HD 39)	560,000			
19	Statewide - Aviation Preconstruction (HD 1-40)	10,000,000			
20	Statewide - Aviation Systems Plan Update (HD				
21	1-40)	2,000,000			
22	Statewide - Various Airports Aeronautical				
23	Surveys (HD 1-40)	5,000,000			
24	Statewide - Various Airports Minor Surface				

1 Department of Transportation/Public Facilities (Cont.)					
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Improvements (HD 1-40)	1,000,000			
5	Statewide - Various Airports Snow Removal,				
6	ADA and Safety Equipment (HD 1-40)	3,000,000			
7	Statewide - Various Airports Wildlife Hazard				
8	Assessments and Plans (HD 1-40)	500,000			
9	Ted Stevens Anchorage International Airport -				
10	Advanced Project Design and Planning (HD				
11	11-27)	587,100			
12	Ted Stevens Anchorage International Airport -				
13	Airfield Pavement Reconstruction and				
14	Maintenance (HD 11-27)	26,162,000			
15	Ted Stevens Anchorage International Airport -				
16	Annual Improvements (HD 11-27)	741,600			
17	Ted Stevens Anchorage International airport -				
18	Concourse C Flooring Renewal (HD 11-27)	400,000			
19	Ted Stevens Anchorage International Airport -				
20	Environmental Projects (HD 11-27)	103,000			
21	Ted Stevens Anchorage International Airport -				
22	Equipment (HD 11-27)	4,738,000			
23	Ted Stevens Anchorage International Airport -				
24	Facility Improvements, Renovations and				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	Upgrades (HD 11-27)	1,133,000			
5	Ted Stevens Anchorage International Airport -				
6	Information Technology Improvements (HD 11-27)	988,800			
7	Ted Stevens Anchorage International Airport -				
8	Kulis Repairs and Modifications (HD 11-27)	2,559,000			
9	Ted Stevens Anchorage International Airport -				
10	Lake Hood Annual Improvements (HD 11-27)	4,215,789			
11	Ted Stevens Anchorage International Airport -				
12	Lake Hood Master Plan Update (HD 11-27)	650,000			
13	Ted Stevens Anchorage International Airport -				
14	Parking Garage Spall Repairs and Roof				
15	Membrane (HD 11-27)	1,300,000			
16	Ted Stevens Anchorage International Airport -				
17	Runway 7R Concrete Spall Repairs (HD 11-27)	9,050,000			
18	Ted Stevens Anchorage International Airport -				
19	South Terminal Boiler Plume Mitigation				
20	(HD 11-27)	544,000			
21	Ted Stevens Anchorage International Airport -				
22	Structure Fire Training Facility (HD 11-27)	700,000			
23	Ted Stevens Anchorage International Airport -				
24	Taxiways Y and K Safety Area Widening (HD				

1	Department of Transportation/Public Facilities (Cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	11-27)	15,400,000			
5	Ted Stevens Anchorage International Airport -				
6	Warm Storage/Warehouse/Equipment Shop				
7	Heating Rehabilitation (HD 11-27)	3,050,000			
8	Yakutat - Airport Runway, Taxiway and Apron				
9	Rehabilitation (HD 35)	10,000,000			
10	<b>Surface Transportation Program (HD 1-40)</b>		<b>648,250,000</b>		<b>400,000</b>
11	3rd Generation 511 Phone and Web Enhancements				<b>647,850,000</b>
12	(HD 1-40)	750,000			
13	Alaska Marine Highway System - Construct /				
14	Lease / Purchase Ferryboats and Terminals				
15	(HD 1-40)	3,500,000			
16	Alaska Marine Highway System - Ferry Vessel				
17	Refurbishment (HD 1-40)	15,000,000			
18	Alaska Marine Highway System - Intelligent				
19	Transportation Systems Implementation				
20	Plan (HD 1-40)	200,000			
21	Anchorage - 5th and 6th Avenue Repaving (HD				
22	18)	5,000,000			
23	Anchorage - Principal Arterial Pavement				
24	Resurfacing and ADA Compliance (HD 11-27)	15,000,000			

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	Anchorage Metropolitan Area Transportation				
5	Solutions (AMATS) - Pavement Replacement				
6	Program (HD 11-27)	4,300,000			
7	Anchorage Metropolitan Area Transportation				
8	Solutions (AMATS) - Bicycle and				
9	Pedestrian Facilities/Trails Projects (HD				
10	11-27)	1,000,000			
11	Anchorage Metropolitan Area Transportation				
12	Solutions (AMATS) - Ridesharing and				
13	Transit Marketing (HD 11-27)	750,000			
14	Anchorage Metropolitan Area Transportation				
15	Solutions (AMATS) - Air Quality Public				
16	and Business Awareness Education Campaign				
17	(HD 11-27)	300,000			
18	Anchorage Metropolitan Area Transportation				
19	Solutions (AMATS) - Traffic Control				
20	Signalization (HD 11-27)	700,000			
21	Angoon - Ferry Terminal Building (HD 34)	1,800,000			
22	Anton Anderson Memorial (Whittier) Tunnel -				
23	Drainage Improvements (HD 35)	2,700,000			
24	Anton Anderson Memorial (Whittier) Tunnel -				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
2						
3						
4	Precast Concrete Panel Invert					
5	Preservation (HD 35)	1,450,000				
6	Anton Anderson Memorial (Whittier) Tunnel -					
7	Back-up Generation for Normal Operations					
8	(HD 35)	1,800,000				
9	Barrow - Access Roads for the Barrow Arctic					
10	Research Center (HD 40)	7,300,000				
11	Central Region - Intelligent Transportation					
12	System (ITS) Signal Control Upgrades (HD 7-30)	1,500,000				
13	Dalton Highway - Milepost 362 to 414					
14	Reconstruction	35,500,000				
15	Denali Highway - Milepost 111 Seattle Creek					
16	Bridge (HD 6)	3,500,000				
17	Edgerton Highway - Lakina River Bridge					
18	Replacement (HD 39)	6,500,000				
19	Elliott Highway - Milepost 107.7 to 120.5					
20	Rehabilitation (HD 38)	12,500,000				
21	Enterprise Linear Referencing System					
22	Implementation (HD 1-40)	1,000,000				
23	Fairbanks Metropolitan Area Transportation					
24	System (FMATS) - Gold Hill Road Bicycle					

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	and Pedestrian Facility (HD 1-5)	4,700,000			
5	Fairbanks Metropolitan Area Transportation				
6	System (FMATS) - Improvement Program (HD 1-5)	1,250,000			
7	Fairbanks Metropolitan Area Transportation				
8	System (FMATS) - Steese Expressway to				
9	Front Street Bicycle/Pedestrian Path (HD 1-5)	700,000			
10	Geotechnical Asset Management Program (HD				
11	1-40)	1,000,000			
12	Glenn Highway - Milepost 49 Realignment (HD				
13	7-11)	3,550,000			
14	Glenn Highway - Milepost 66.5 to 92				
15	Rehabilitation (HD 6)	1,000,000			
16	Haines - Ferry Terminal Alaska Class				
17	Modifications (HD 34)	20,000,000			
18	Hatcher Pass Road Resurfacing - Milepost				
19	18-20 (HD 7)	2,000,000			
20	Kake - Ferry Terminal Improvements (HD 34)				
21	Homer - Ferry Terminal Improvements (HD 30)	1,500,000			
22	Juneau - Egan Drive Pavement Rehabilitation				
23	from 10th Street to Mendenhall Loop Road				
24	(HD 31-32)	17,500,000			

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
2						
3						
4	Juneau - Egan Drive - Salmon Creek					
5	Intersection Safety Improvements (HD 32)	6,550,000				
6	Juneau - Glacier Highway Reconstruction -					
7	Lena to Tee Harbor (HD 31)	3,500,000				
8	Juneau - Glacier Highway Separated Multi-Use					
9	Path to University of Alaska Southeast (HD 31)	1,500,000				
10	Ketchikan - Deermount Street to Saxman					
11	Widening (HD 33)	1,000,000				
12	Ketchikan - South Tongass Highway Paving -					
13	Herring Cove to End of Road (HD 33)	7,500,000				
14	Material Site Management Program (HD 1-40)	1,000,000				
15	National Highway System and Non-National					
16	Highway System Pavement and Bridge					
17	Refurbishment (HD 1-40)	85,000,000				
18	Parks Highway - Milepost 43.5 to 52.3					
19	Reconstruction - Lucas Road to Big Lake					
20	Cutoff (HD 7-11)	50,000,000				
21	Parks Highway - Milepost 90 - 146 Resurfacing					
22	(HD 7-11)	50,000,000				
23	Parks Highway - Milepost 183-188					
24	Reconstruction (HD 7)	1,500,000				

1 Department of Transportation/Public Facilities (Cont.)			Appropriation	General	Other	Federal
		Allocations	Items	Funds	Funds	Funds
2						
3						
4	Petersville Road Rehabilitation - Milepost					
5	0.0 - 18.6 (HD 7)	8,000,000				
6	Prince of Wales Island - Resurface Hydaburg					
7	Road (HD 34)	10,000,000				
8	Richardson Highway - Banner Creek Bridge					
9	Replacement (HD 5)	9,300,000				
10	Richardson Highway - Milepost 2-3 Valdez					
11	Container Terminal Turn Lanes (HD 6)	3,700,000				
12	Richardson Highway - Milepost 356-362					
13	Bicycle/Pedestrian Path (HD 3)	2,300,000				
14	Seward Highway - Milepost 75 - 90 Bridge					
15	Replacements (HD 11-27)	29,000,000				
16	Skagway - Replace Captain William Henry Moore					
17	Bridge (HD 32)	13,400,000				
18	Soldotna - Kalifornsky Beach Road: Milepost					
19	16 to 22.2 - Paving Rehabilitation and					
20	Signalization (HD 29)	6,000,000				
21	Statewide - Air Quality Public Education (HD					
22	1-40)	600,000				
23	Statewide - Federal Lands Access Projects (HD					
24	1-40)	2,500,000				

	Allocations	Appropriation Items	General Funds	Other Funds	Federal Funds
1 Department of Transportation/Public Facilities (Cont.)					
2					
3					
4 Statewide - Highway Fuel Tax Enforcement (HD					
5 1-40)	100,000				
6 Statewide - Highway Safety Improvement					
7 Program (HSIP) (HD 1-40)	60,000,000				
8 Statewide - National Highway Institute and					
9 Transit Institute Training (HD 1-40)	750,000				
10 Statewide - Planning Work Program (HD 1-40)	8,000,000				
11 Statewide - Research Program (HD 1-40)	1,300,000				
12 Statewide - Unstable Slope Management (HD					
13 1-40)	1,600,000				
14 Statewide - Urban Planning Program (HD 1-40)	2,000,000				
15 Surface Transportation Preconstruction (HD					
16 1-40)	65,000,000				
17 Tok Cutoff - Tok River Bridge Replacement (HD					
18 39)	1,200,000				
19 Tok Cutoff - Tulsona Creek Bridge Replacement					
20 (HD 39)	10,000,000				
21 Transportation Asset Management Program (HD					
22 1-40)	5,000,000				
23 Wasilla - Fishhook Road / Main Street (HD 9)	5,700,000				
24 Wasilla - Lucus Road Improvements (HD 7-11)	11,000,000				

		Appropriation	General	Other	Federal
	Allocations	Items	Funds	Funds	Funds
1	Department of Transportation/Public Facilities (Cont.)				
2					
3					
4	Whittier Tunnel - Maintenance and Operations				
5	(HD 35)	2,500,000			
6	Williamsport to Pile Bay Road (HD 28-30)				
7		3,500,000			
7	<b>Deferred Maintenance, Renewal, Repair and</b>				
8	<b>Equipment (HD 1-40)</b>		<b>27,100,000</b>	<b>27,100,000</b>	
9	Alaska Marine Highway System Deferred				
10	Maintenance (HD 1-40)	3,000,000			
11	Aviation Deferred Maintenance (HD 1-40)				
12		3,500,000			
12	Harbors Deferred Maintenance (HD 34)				
13		600,000			
13	Highways Deferred Maintenance (HD 1-40)				
14		16,900,000			
14	Statewide Facilities Deferred Maintenance (HD				
15	1-40)	3,100,000			
16	<b>University of Alaska</b>				
17	UAA Engineering Building (HD 11-27)				
18		10,000,000	10,000,000		
18	UAF Engineering Building (HD 1-5)				
19		10,000,000	10,000,000		
19	University Receipt Authority for Capital				
20	Projects (HD 1-40)	20,000,000	20,000,000		
21	<b>Deferred Maintenance</b>				
22	Deferred Maintenance, Renewal, Repair and				
23	Equipment (HD 1-40)	37,500,000	37,500,000		

1		Appropriation	General	Other	Federal
2	Allocations	Items	Funds	Funds	Funds
3	<b>Alaska Court System</b>				
4	Electronic Filing/Records Management System				
5	(HD 1-40)	4,400,000	4,400,000		
6	<b>Deferred Maintenance, Renewal, Repair and</b>				
7	<b>Equipment (HD 1-40)</b>	<b>2,500,000</b>	<b>2,500,000</b>		
8	Anchorage - Boney Courthouse Deferred				
9	Maintenance (HD 18)	692,900			
10	Palmer - Courthouse Deferred Maintenance (HD				
11	8)	839,500			
12	Sitka - Court and Office Building Deferred				
13	Maintenance (HD 34)	100,000			
14	Kotzebue - Armory Deferred Maintenance (HD 40)	115,000			
15	Juneau- Dimond Courthouse Deferred				
16	Maintenance (HD 32)	592,300			
17	Kodiak - Court and Office Building Deferred				
18	Maintenance (HD 35)	160,300			
19	* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.				
20	Funding Source	Amount			
21	<b>Department of Administration</b>				
22	1004 General Fund Receipts	8,450,000			
23	1005 General Fund/Program Receipts	1,250,000			
24	1147 Public Building Fund	3,000,000			

1	<b>*** Total Funding ***</b>	<b>\$12,700,000</b>
2	<b>Department of Commerce, Community, and Economic Development</b>	
3	1002 Federal Receipts	8,620,000
4	1003 General Fund Match	60,000
5	1004 General Fund Receipts	44,565,000
6	1140 AIDEA Dividend	8,500,000
7	1197 Alaska Capital Income Fund	22,000,000
8	1210 Renewable Energy Grant Fund	20,000,000
9	<b>*** Total Funding ***</b>	<b>\$103,745,000</b>
10	<b>Department of Corrections</b>	
11	1004 General Fund Receipts	5,000,000
12	<b>*** Total Funding ***</b>	<b>\$5,000,000</b>
13	<b>Department of Education and Early Development</b>	
14	1004 General Fund Receipts	21,700,000
15	1222 Regional Educational Attendance Area School Fund	31,516,900
16	<b>*** Total Funding ***</b>	<b>\$53,216,900</b>
17	<b>Department of Environmental Conservation</b>	
18	1002 Federal Receipts	42,250,000
19	1003 General Fund Match	8,750,000
20	1004 General Fund Receipts	14,758,203
21	1075 Alaska Clean Water Loan Fund	563,200
22	1100 Alaska Drinking Water Fund	2,526,300
23	1108 Statutory Designated Program Receipts	500,000
24	<b>*** Total Funding ***</b>	<b>\$69,347,703</b>

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	5,600,000
3	1003 General Fund Match	750,000
4	1004 General Fund Receipts	14,150,000
5	1024 Fish and Game Fund	200,000
6	<b>*** Total Funding ***</b>	<b>\$20,700,000</b>
7	<b>Department of Health and Social Services</b>	
8	1002 Federal Receipts	113,746
9	1003 General Fund Match	670,519
10	1004 General Fund Receipts	7,292,381
11	<b>*** Total Funding ***</b>	<b>\$8,076,646</b>
12	<b>Department of Labor and Workforce Development</b>	
13	1004 General Fund Receipts	9,170,000
14	<b>*** Total Funding ***</b>	<b>\$9,170,000</b>
15	<b>Department of Military and Veterans Affairs</b>	
16	1002 Federal Receipts	24,765,600
17	1003 General Fund Match	319,600
18	1004 General Fund Receipts	5,417,900
19	<b>*** Total Funding ***</b>	<b>\$30,503,100</b>
20	<b>Department of Natural Resources</b>	
21	1002 Federal Receipts	7,750,000
22	1003 General Fund Match	350,000
23	1004 General Fund Receipts	13,340,000
24	1108 Statutory Designated Program Receipts	2,900,000

1	1140 AIDEA Dividend	2,165,000
2	1155 Timber Sale Receipts	900,000
3	1195 Special Vehicle Registration Receipts	250,000
4	<b>*** Total Funding ***</b>	<b>\$27,655,000</b>
5	<b>Department of Public Safety</b>	
6	1002 Federal Receipts	1,200,000
7	1004 General Fund Receipts	4,850,000
8	1108 Statutory Designated Program Receipts	1,000,000
9	<b>*** Total Funding ***</b>	<b>\$7,050,000</b>
10	<b>Department of Revenue</b>	
11	1002 Federal Receipts	12,358,466
12	1003 General Fund Match	81,634
13	1004 General Fund Receipts	67,850,000
14	1050 Permanent Fund Dividend Fund	130,000
15	<b>*** Total Funding ***</b>	<b>\$80,420,100</b>
16	<b>Department of Transportation/Public Facilities</b>	
17	1002 Federal Receipts	986,381,980
18	1003 General Fund Match	52,900,000
19	1004 General Fund Receipts	70,100,000
20	1026 Highways/Equipment Working Capital Fund	15,000,000
21	1027 International Airport Revenue Fund	23,635,459
22	1061 Capital Improvement Project Receipts	6,150,000
23	1108 Statutory Designated Program Receipts	12,000,000
24	1112 International Airports Construction Fund	14,959,000

1	<b>*** Total Funding ***</b>	<b>\$1,181,126,439</b>
2	<b>University of Alaska</b>	
3	1004 General Fund Receipts	47,500,000
4	1048 University Restricted Receipts	30,000,000
5	<b>*** Total Funding ***</b>	<b>\$77,500,000</b>
6	<b>Alaska Court System</b>	
7	1004 General Fund Receipts	6,900,000
8	<b>*** Total Agency Funding ***</b>	<b>\$6,900,000</b>
9	<b>*** Total Budget ***</b>	<b>\$1,693,110,888</b>

10 \* Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

11	Funding Source	Amount
12	<b>Unrestricted General Funds</b>	
13	1003 General Fund Match	63,881,753
14	1004 General Fund Receipts	341,043,484
15	1140 AIDEA Dividend	10,665,000
16	<b>*** Total Unrestricted General Funds ***</b>	<b>\$415,590,237</b>
17	<b>Designated General Funds</b>	
18	1005 General Fund/Program Receipts	1,250,000
19	1048 University Restricted Receipts	30,000,000
20	1050 Permanent Fund Dividend Fund	130,000
21	1155 Timber Sale Receipts	900,000
22	1195 Special Vehicle Registration Receipts	250,000
23	1197 Alaska Capital Income Fund	22,000,000
24	1210 Renewable Energy Grant Fund	20,000,000

1	1222 Regional Educational Attendance Area School Fund	31,516,900
2	*** Total Designated General Funds ***	\$106,046,900
3	<b>Other Non-Duplicated Funds</b>	
4	1024 Fish and Game Fund	200,000
5	1027 International Airport Revenue Fund	23,635,459
6	1108 Statutory Designated Program Receipts	16,400,000
7	*** Total Other Non-Duplicated Funds ***	\$40,235,459
8	<b>Duplicated Funds</b>	
9	1026 Highways/Equipment Working Capital Fund	15,000,000
10	1061 Capital Improvement Project Receipts	6,150,000
11	1075 Alaska Clean Water Loan Fund	563,200
12	1100 Alaska Drinking Water Fund	2,526,300
13	1112 International Airports Construction Fund	14,959,000
14	1147 Public Building Fund	3,000,000
15	*** Total Duplicated Funds ***	\$42,198,500
16	<b>Federal Funds</b>	
17	1002 Federal Receipts	1,089,039,792
18	*** Total Federal Funds ***	\$1,089,039,792
19	<b>*** Total Budget ***</b>	<b>\$1,693,110,888</b>

1     \* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2 designated program receipts under AS 37.05.146(b)(3), information services fund program  
3 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
4 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
5 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
6 Alaska under AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
7 under AS 37.05.146(c)(21), and receipts of the Alaska Aerospace Corporation, that are  
8 received during the fiscal year ending June 30, 2015, and that exceed the amounts  
9 appropriated by this Act, are appropriated conditioned on compliance with the program  
10 review provisions of AS 37.07.080(h).

11             (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
12 are received during the fiscal year ending June 30, 2015, exceed the amounts appropriated by  
13 this Act, the appropriations from state funds for the affected program shall be reduced by the  
14 excess if the reductions are consistent with applicable federal statutes.

15             (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
16 are received during the fiscal year ending June 30, 2015, fall short of the amounts  
17 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
18 in receipts.

19     \* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
20 claims for losses and the amounts to be received as recovery for losses are appropriated from  
21 the general fund to the

22             (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

23             (2) appropriate state agency to mitigate the loss.

24     \* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
25 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special  
26 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
27 August 31, 2014, estimated to be \$2,800,000, is appropriated from that fund to the  
28 Department of Commerce, Community, and Economic Development for capital project grants  
29 under the National Petroleum Reserve - Alaska impact grant program.

30     \* **Sec. 7. LAPSE.** (a) The appropriation made in sec. 6 of this Act is for capital projects and  
31 lapses under AS 37.25.020.

- 1           (b) The appropriation made in sec. 5(1) of this Act is for the capitalization of funds  
2 and does not lapse.  
3       \* **Sec. 8.** This Act takes effect July 1, 2014.