

**01/24/14  
BUDGET  
OVERVIEW  
FY 15:  
GOVERNOR'S  
PROPOSAL  
(LEGISLATIVE  
FINANCE  
DIVISION)**

<TARGET><BILL></BILL><SUBJECT>01-24-14 BUDGET OVERVIEW  
FY 15 GOVERNOR'S PROPOSAL (LEGISLATIVE FINANCE  
DIVISION)</SUBJECT><COMM>HFIN28</COMM></TARGET>

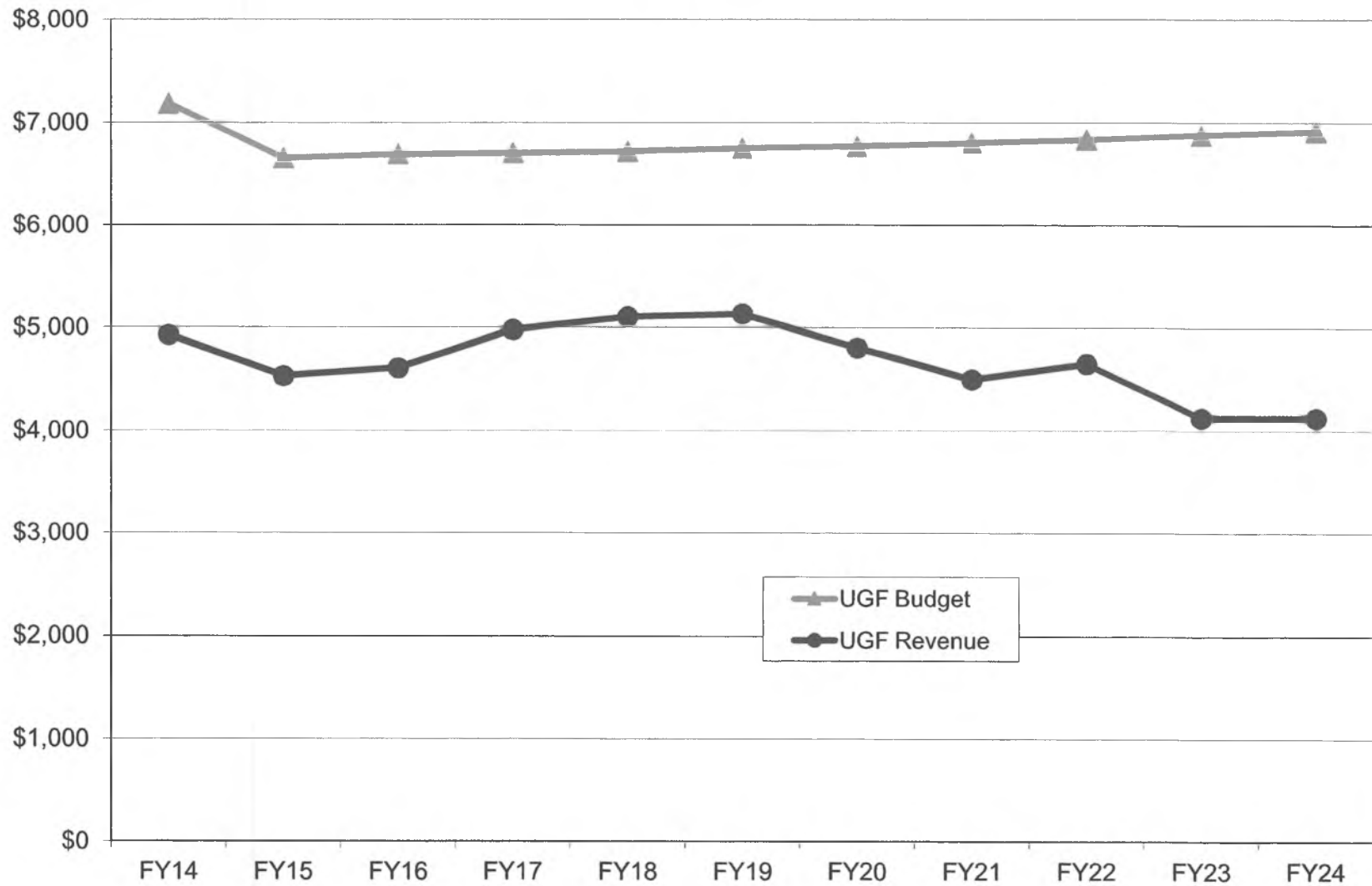
# **FY15 Budget Overview**

**House Finance Committee**

January 24, 2014

Legislative Finance Division

**Figure 1. December 2013 Revenue Forecast with Projected Expenditures**  
**(\$ millions)**



**Figure 2. Budget Reserves (CBR & SBR) under the December 2013 Revenue Forecast and Indicated Expenditure Assumptions (\$ millions)**

