

SB

46

<TARGET><BILL>SB 46</BILL><SUBJECT>SB
46</SUBJECT><COMM>SFIN27</COMM></TARGET>



Responsible Cruising in Alaska

Senate Finance Committee

Room 532, Capitol Building

Juneau, Alaska 99801

March 17, 2011

RE: Tourism Marketing Funding

SB 46 Capital Budget

Senators:

In the Commerce section of SB 46 is a proposal (50611, P.21) to fund \$7 million dollars for the Alaska Travel Industry Association, (ATIA). I urge you to reject this capital expenditure for a number of reasons:

- ATIA has not demonstrated success or a viable funding plan.
- ATIA has many advertising missions, but no measures of impact.
- ATIA is cruise-centric, rather than focus on independent air travelers who rent cars, hotel rooms, buy meals and fly to Bush Alaska.
- ATIA has not increased its industry funding (\$2.7 m) for three years.
- The FY11 state subsidy was \$16 million, 85% of ATIA's budget.
- ATIA opposes all taxes on the cruise industry, yet want 'sustainable' yearly funding by tapping tourism tax revenues.
- ATIA should be treated as the state does ASMI seafood marketing, which presently enjoys 20% state funding, not 85%.

Thank you for your attention to the issue of financing tourism marketing.

Chip Thoma, RCA President

Box 21884 Juneau, Alaska 99802

(907) 586-2117

chipt@alaska.net

Rob Earl

From: Aaron Kennedy [aaron_kennedy@lksd.org]
Sent: Thursday, March 17, 2011 4:24 PM
To: Rob Earl
Subject: Fwd: FW: The demise of SpringBoard

Honorable Representative Herron and Senator Hoffman:

My name is Aaron Kennedy and I currently teach high school math and robotics in Kwethluk, Alaska. I have been teaching here for three years.

During my time here, I have struggled to cover all the appropriate material in my math classes AND make them interesting and relevant. Our robotics class has given me an opportunity to focus on application and using skills learned in other subjects.

Perhaps the best example of how important robotics is the story of a student that I have in math and robotics. In my three years, Jaymon has dropped out multiple times. However, this year he decided to take robotics and has worked hard at it. Since the Christmas break, he has not missed a day of school. All the teachers recognize a difference.

Instead of failing all of his classes, he is now passing almost all of his classes. The enjoyment that he gets out of the class and the reward of going to the local competition in Bethel has made him a better student.

Jaymon may be an extreme example, but virtually all of the students participating in robotics have demonstrated some improvement in the past few months. It is critical to keep programs like these running in our schools. Our school and school district (LKSD) receive a lot of help from the Juneau Economic Development Council's (JEDC) Springboard STEM Initiative.

It is my understanding that this program has been funded through the Department of Defense, and that all DoD funding has been eliminated from the current DoD re-authorization. We need the state to pick up the slack and help fund this effective and valuable initiative. Please fund SpringBoard's programs through the capital budget.

Thank you for your time and consideration in this matter.

Sincerely,

Aaron Kennedy
Ket'acik and Aapalluk Memorial School
Kwethluk, Alaska



United States Department of the Interior

FISH AND WILDLIFE SERVICE
Alaska Maritime National Wildlife Refuge
95 Sterling Highway, Suite 1
Homer, Alaska 99603



March 17, 2011

Honorable Senator Bert Stedman
Honorable Senator Lyman Hoffman
Honorable Members of the Alaska Senate Finance Committee

Dear Senator Stedman, Senator Hoffman and other committee members:

Please accept this brief written submission to your committee on behalf of the Alaska Maritime National Wildlife Refuge. The refuge headquarters is in Homer, Alaska in the wonderful Islands and Ocean Visitor Center. The Islands and Ocean Visitor Center houses two organizations: the Kachemak Bay Research Reserve with its staff of state employees and the Alaska Maritime National Wildlife Refuge, with its staff of federal employees. Besides office facilities for both organizations, the center also includes a large exhibit hall and a small theatre. We enjoy a vibrant and successful partnership in the building. The Islands and Ocean Visitor Center also serves over 50,000 visitors each year who come to learn about the marine environment, the work of the two organizations housed in the center, and the remarkable fish and wildlife resources of Alaska.

As you make decisions about the possible construction of a natural gas pipeline to Homer, I want you to be aware of the current energy use of our facilities in Homer. The Fish and Wildlife Service manages three buildings in Homer. All three depend on fuel oil as the primary heat source and each could potentially be converted to natural gas. Our Islands and Ocean Visitor Center is 39,500 square feet. From October 1, 2009 through September 30, 2010, we consumed 25,392 gallons of fuel oil for that building. During the same time period, at our 4,992 square foot warehouse building, we used 1,543 gallons of fuel oil. We used 776 gallons of fuel oil at our 1131 square foot storage shed on Bunnell Street during that period.

Thank you for considering our energy usage as you make decisions about energy infrastructure needs and opportunities in and around Homer.

Sincerely,

Steve Delehanty
Refuge Manager

cc: Terry Thompson, Kachemak Bay Research Reserve



Support Services
4300 Bartlett Street
Homer, AK 99603
907-235-0351 ~ 907-235-0253 fax

Testimony for Public Hearing: March 17, 2011

TO: Members of the Senate Finance Committee

Over the past year there has been considerable discussion of a gas line from Anchor Point to the City of Homer. South Peninsula Hospital, located in Homer, Alaska, requests that you support the \$10.5 million dollar appropriation to see that this gas line becomes a reality for the people and businesses of the southern Kenai Peninsula.

This line would best be described as a transmission line rather than a distribution line. Distribution would take place in the various localities such as Kachemak City or the City of Homer. The City of Homer has done due diligence over the last year to put elements in place to assist with the distribution of the resource.

This line will benefit the region in terms of reducing energy costs. There are only limited options available to area residents and enabling natural gas flow would help to encourage competitive energy prices. Energy, the most expensive commodity on the peninsula, could come in line with the energy costs of Anchorage where fuel is considerably less expensive. Adding another source of energy would encourage economic development as the overall cost of energy would likely decrease with a new source coming to the area. New businesses would be encouraged to come to the southern peninsula and existing businesses would have a greater ability to expand.

The operational savings to large public facilities could be enormous. Specifically to us at South Peninsula Hospital, the savings would be tremendous. Our initial estimate is well over \$200,000 in annual operating savings that our facility could see once we transition to gas.

We ask the members of the committee to please support the efforts to bring gas to the southern Kenai Peninsula. This action would be a very meaningful way to impact the quality of life and cost of living for many residents of Alaska.

Sincerely,

A handwritten signature in black ink, appearing to read "Larry D. Shirts", written over a horizontal line.

Larry D. Shirts.
Director of Support Services
South Peninsula Hospital

TESTIMONY / SB 46

THANK YOU CO-CHAIRS STEDMAN AND HOFFMAN AND MEMBERS OF THE SENATE FINANCE COMMITTEE. I APPRECIATE THE OPPORTUNITY TO COMMENT ON SB 46, THE CAPITAL BUDGET SUBMITTED BY GOVERNOR PARNELL. FOR THE RECORD, MY NAME IS WALT WREDE. I AM THE CITY MANAGER FOR THE CITY OF HOMER.

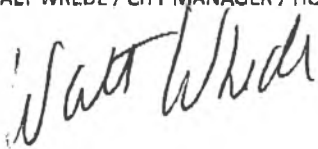
THE GOVERNOR'S CAPITAL BUDGET DOES NOT INCLUDE FUNDING FOR PHASE II OF THE SOUTH KENAI PENINSULA NATURAL GAS PIPELINE. THIS GAS TRANSMISSION LINE WOULD BRING NATURAL GAS FROM ANCHOR POINT SOUTH 23 MILES TO HOMER AND KACHEMAK CITY. PHASE I OF THIS PROJECT WAS FUNDED LAST YEAR BY THE LEGISLATURE AND INCLUDED A PRESSURE REDUCING STATION IN ANCHOR POINT AND APPROXIMATELY 3,200 FEET OF LOW PRESSURE TRANSMISSION LINE. THE PROJECT WOULD HAVE SUBSTANTIAL REGIONAL BENEFITS FOR HOMER AND THE ENTIRE SOUTHERN KENAI PENINSULA. IT HAS VERY BROAD SUPPORT WHICH INCLUDES THE KENAI PENINSULA BOROUGH, THE KENAI PENINSULA BOROUGH SCHOOL DISTRICT, THE KENAI PENINSULA ECONOMIC DEVELOPMENT DISTRICT, THE CITY OF HOMER, AND KACHEMAK CITY, TO NAME JUST A FEW. THIS PROJECT WILL STIMULATE ECONOMIC DEVELOPMENT IN THE AREA AND WILL RESULT IN A LOWER COST OF LIVING AND LOWER COST OF DOING BUSINESS.

HOMER IS WITHIN THE ENSTAR NATURAL GAS SERVICE AREA AND HAS BEEN ATTEMPTING TO OBTAIN GAS SERVICE FOR THIRTY YEARS. THIS PROJECT WILL CONNECT HOMER TO THE REST OF THE SOUTHCENTRAL NATURAL GAS DISTRIBUTION SYSTEM. THE STATE OF ALASKA HAS A LONG HISTORY OF FUNDING AND PROVIDING SUPPORT FOR BASIC INFRASTRUCTURE AND ENERGY PROJECTS THAT BENEFIT ITS PEOPLE AND THE ECONOMY. WE URGE YOU TO SUPPORT THIS PROJECT AND ADD IT TO THE CAPITAL BUDGET THIS YEAR.

THE GOVERNOR'S BUDGET ALSO CONTAINS AN INADEQUATE AMOUNT OF FUNDING FOR THE HARBOR MATCHING GRANT PROGRAM AND FOR THE DRINKING WATER AND WASTEWATER PROGRAMS. DOCKS, HARBORS, AND WATER AND SEWER INFRASTRUCTURE SUPPORT BASIC PUBLIC SERVICES AND ARE VITAL TO A VIBRANT AND DIVERSE ECONOMY. THE CITY OF HOMER BELIEVES THAT WE SHOULD BE INVESTING MORE IN THIS INFRASTRUCTURE NOT LESS AND WE URGE THE COMMITTEE TO SUPPLEMENT THE AMOUNTS OFFERED BY GOVERNOR PARNELL FOR THESE PROGRAMS.

THANKS AGAIN FOR THE OPPORTUNITY TO COMMENT.

WALT WREDE / CITY MANAGER / HOMER 235.8121 / WWREDE@CI.HOMER.AK.US



March 17, 2011

Attn: Senate Finance Committee
State of Alaska

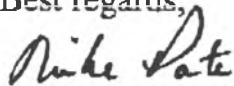
Re: Homer Gas Line Extension

Although I have recently served as a member of the Energy Task Force, as it was formed by the City of Homer, my testimony today is given simply as a concerned resident of Homer and a thirty five year member of the local business community.

For the first time in the history of the Lower Kenai Peninsula there exists the opportunity to bring natural gas to Homer and Kachemak City. It is my understanding that the extension of the current pipeline from Anchor Point to this area would require additional funding of \$10.05M. It should be noted that this project would not only be an investment in the infrastructure of these two communities, it would also immediately bring utility savings of literally hundreds of thousands of dollars per year to the Borough, the City of Homer, Kachemak City, the local business community and private homeowners. Additionally it would be a key component in facilitating continued growth in all of these segments of the Lower Kenai Peninsula both now and well into the future.

While I am certain you are faced with a multitude of requests from groups and individuals alike as you work through the State budget for the coming year, I can not believe that many, if any, requests are more reasonable or more pressing than this proposed pipeline extension. I appreciate your continued review of this project and will look forward to your final positive resolution.

Best regards,



J. Michael Pate
1850 Highland Drive
Homer, Alaska 99603

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

		House District: 1 Ketchikan			
		[1]	[2]	[2] - [1]	
		SCS2 Total	SCS3 Total	SCS2 Total to	SCS3 Total
Department of Transportation and Public Facilities					
AP	Ketchikan - Court Office Building Elevator Controls	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
Emergency Projects					
AL	Ketchikan - South Tongass Highway Repair	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
*** House District Totals		0	320,000	320,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	320,000	320,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 5 Cordova/Southeast Islands

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL Gustavus - Airport Runway Safety Area	0	2,250,000	2,250,000	>999 %
1002 Fed Rcpts (Fed)	0	2,250,000	2,250,000	>999 %
Surface Transportation Program				
AL Hyder - Salmon River Road Rehabilitation	0	1,300,000	1,300,000	>999 %
1002 Fed Rcpts (Fed)	0	1,300,000	1,300,000	>999 %
Emergency Projects				
AL Haines - Haines Highway MP 19 Repairs	0	89,700	89,700	>999 %
1004 Gen Fund (UGF)	0	89,700	89,700	>999 %
AL Hyder - Salmon River Levee Rehabilitation	0	472,000	472,000	>999 %
1004 Gen Fund (UGF)	0	472,000	472,000	>999 %
*** House District Totals	0	4,111,700	4,111,700	>999 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	561,700	561,700	>999 %
Federal Receipts (Fed)	0	3,550,000	3,550,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 6 Interior Villages

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities				
Emergency Projects				
AL Tatalina River Bridge Repair	0	15,000	15,000	>999 %
1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AL Taylor Highway Repair	0	810,000	810,000	>999 %
1004 Gen Fund (UGF)	0	810,000	810,000	>999 %
 *** House District Totals	 0	 825,000	 825,000	 >999 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	825,000	825,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 7-11 Fairbanks Areawide

	[1] <u>SCS2 Total</u>	[2] <u>SCS3 Total</u>	[2] - [1] <u>SCS2 Total to SCS3 Total</u>
Department of Transportation and Public Facilities			
Surface Transportation Program			
AL Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street	0	1,660,000	1,660,000 >999 %
1002 Fed Rcpts (Fed)	0	1,660,000	1,660,000 >999 %
*** House District Totals	0	1,660,000	1,660,000 >999 %
<u>Funding Summary</u>			
Federal Receipts (Fed)	0	1,660,000	1,660,000 >999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 13-16 Mat-Su Areawide

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL Talkeetna - Airport Improvement	0	5,000,000	5,000,000	>999 %
1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000	>999 %
AL Talkeetna - Airport Pavement Rehabilitation	0	5,700,000	5,700,000	>999 %
1002 Fed Rcpts (Fed)	0	5,700,000	5,700,000	>999 %
Surface Transportation Program				
AL Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek	0	30,000,000	30,000,000	>999 %
1002 Fed Rcpts (Fed)	0	30,000,000	30,000,000	>999 %
*** House District Totals	0	40,700,000	40,700,000	>999 %
<u>Funding Summary</u>				
Federal Receipts (Fed)	0	40,700,000	40,700,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 33-35 Kenai Areawide

		[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Labor and Workforce Development					
AP	AVTEC Economic Development Administration Distance Training Partnerships Grant	0	226,500	226,500	>999 %
	1002 Fed Rcpts (Fed)	0	226,500	226,500	>999 %
*** House District Totals		0	226,500	226,500	>999 %
<u>Funding Summary</u>					
	Federal Receipts (Fed)	0	226,500	226,500	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL Cold Bay - Airport Pavement Rehabilitation	0	5,300,000	5,300,000	>999 %
1002 Fed Rcpts (Fed)	0	5,300,000	5,300,000	>999 %
*** House District Totals	0	5,300,000	5,300,000	>999 %
<u>Funding Summary</u>				
Federal Receipts (Fed)	0	5,300,000	5,300,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 1-40 Statewide

		[1]	[2]	[2] - [1]	
		SCS2 Total	SCS3 Total	SCS2 Total to SCS3 Total	
Department of Fish and Game					
AP	Intensive Management Implementation Study	0	1,750,000	1,750,000	>999 %
	1004 Gen Fund (UGF)	0	1,750,000	1,750,000	>999 %
AP	Wolf, Moose, and Community Harvest Study	0	475,000	475,000	>999 %
	1004 Gen Fund (UGF)	0	475,000	475,000	>999 %
Department of Natural Resources					
AP	Alaska Cadastral Project	0	50,000	50,000	>999 %
	1002 Fed Rcpts (Fed)	0	50,000	50,000	>999 %
Department of Public Safety					
AP	Alaska Public Safety Information Network Migration	0	1,356,550	1,356,550	>999 %
	1004 Gen Fund (UGF)	0	1,356,550	1,356,550	>999 %
Department of Revenue					
AHFC Weatherization and Home Energy Rebate Programs					
AL	AHFC Weatherization Program	31,500,000	76,500,000	45,000,000	142.9 %
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
	1004 Gen Fund (UGF)	30,000,000	25,000,000	-5,000,000	-16.7 %
	1197 AK Cap Fnd (UGF)	0	50,000,000	50,000,000	>999 %
AL	AHFC Home Energy Rebate Program	20,000,000	25,000,000	5,000,000	25.0 %
	1004 Gen Fund (UGF)	20,000,000	25,000,000	5,000,000	25.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 1-40 Statewide

		[1]	[2]	[2] - [1]	
		SCS2 Total	SCS3 Total	SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities					
AL	Transportation GO Bonds Refunding with General Funds	0	0	0	
	1004 Gen Fund (UGF)	0	150,050,000	150,050,000	>999 %
	1008 G/O Bonds (Other)	0	-150,050,000	-150,050,000	<-999 %
*** House District Totals		51,500,000	105,131,550	53,631,550	104.1 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	50,000,000	253,631,550	203,631,550	407.3 %
	Other State Funds (Other)	0	-150,050,000	-150,050,000	<-999 %
	Federal Receipts (Fed)	1,500,000	1,550,000	50,000	3.3 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: All Districts

		[1]	[2]	[2] - [1]	
		SCS2 Total	SCS3 Total	SCS2 Total to SCS3 Total	
*** All Districts Totals		51,500,000	158,274,750	106,774,750	207.3 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	50,000,000	255,338,250	205,338,250	410.7 %
	Other State Funds (Other)	0	-150,050,000	-150,050,000	<-999 %
	Federal Receipts (Fed)	1,500,000	52,986,500	51,486,500	>999 %

**2011 Legislature - Capital Budget
Statewide Totals - Senate CS3 Structure**

Numbers and Language

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Total	1,969,471.1	47,949.8	2,017,420.8	2,795,684.9	778,264.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1,075,383.0	51,486.5	1,126,869.5	1,125,767.9	-1,101.6
1003 G/F Match (UGF)	104,234.9	0.0	104,234.9	86,514.9	-17,720.0
1004 Gen Fund (UGF)	270,035.1	-2,411.8	267,623.3	1,392,617.7	1,124,994.4
1005 GF/Prgm (DGF)	3,400.0	0.0	3,400.0	3,400.0	0.0
1008 G/O Bonds (Other)	0.0	0.0	0.0	-150,050.0	-150,050.0
1012 Rail Enrgy (UGF)	65,731.1	0.0	65,731.1	65,700.0	-31.1
1017 Group Ben (Other)	570.8	0.0	570.8	570.8	0.0
1024 Fish/Game (Other)	750.0	0.0	750.0	750.0	0.0
1026 HwyCapital (Other)	18,322.6	0.0	18,322.6	18,322.6	0.0
1027 IntAirport (Other)	17,236.8	0.0	17,236.8	17,236.8	0.0
1029 PERS Trust (Other)	661.5	0.0	661.5	661.5	0.0
1034 Teach Ret (Other)	272.1	0.0	272.1	272.1	0.0
1037 GF/MH (UGF)	3,145.0	0.0	3,145.0	0.0	-3,145.0
1042 Jud Retire (Other)	6.9	0.0	6.9	6.9	0.0
1045 Nat Guard (Other)	21.9	0.0	21.9	21.9	0.0
1050 PFD Fund (DGF)	366.5	0.0	366.5	266.5	-100.0
1052 Oil/Haz Fd (DGF)	100.0	-1,125.0	-1,025.0	100.0	1,125.0
1061 CIP Rcpts (Other)	6,040.2	0.0	6,040.2	3,230.0	-2,810.2
1063 NPR Fund (Fed)	5,399.7	0.0	5,399.7	5,399.7	0.0
1075 Cln Wtr Fd (Other)	1,826.3	0.0	1,826.3	1,826.3	0.0
1092 MHTAAR (Other)	1,750.0	0.0	1,750.0	0.0	-1,750.0
1100 Drk Wtr Fd (Other)	4,071.9	0.0	4,071.9	4,071.9	0.0
1105 PF Gross (Other)	150.0	0.0	150.0	150.0	0.0
1108 Stat Desig (Other)	14,155.0	0.0	14,155.0	14,155.0	0.0
1112 IntAptCons (Other)	19,212.9	0.0	19,212.9	19,212.9	0.0
1139 AHFC Div (UGF)	16,976.5	0.0	16,976.5	16,300.0	-676.5
1140 AIDEA Div (UGF)	29,400.0	0.0	29,400.0	29,400.0	0.0
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	3,000.0	0.0

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]
2011-05-10 12:13:17

Legislative Finance Division

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**2011 Legislature - Capital Budget
Statewide Totals - Senate CS3 Structure**

Numbers and Language

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
<u>Funding Sources (continued)</u>					
1153 State Land (DGF)	3,700.0	0.0	3,700.0	3,700.0	0.0
1173 GF MisEarn (UGF)	205.3	0.0	205.3	205.3	0.0
1185 Elect Fund (Other)	100.0	0.0	100.0	100.0	0.0
1195 SpecVehRct (DGF)	250.0	0.0	250.0	250.0	0.0
1197 AK Cap Fnd (UGF)	0.0	0.0	0.0	50,000.0	50,000.0
1202 Anat Fnd (DGF)	35.0	0.0	35.0	55.0	20.0
1206 CPV Tax (Other)	3,018.2	0.0	3,018.2	12,739.0	9,720.8
1207 RCS Impact (Other)	600.0	0.0	600.0	0.0	-600.0
1210 Ren Energy (DGF)	25,000.0	0.0	25,000.0	36,620.2	11,620.2
1211 Gamble Tax (UGF)	7,000.0	0.0	7,000.0	33,000.0	26,000.0
1213 AHCC (UGF)	267,342.0	0.0	267,342.0	0.0	-267,342.0
1221 Legal Serv (DGF)	0.0	0.0	0.0	110.0	110.0
<u>Funding Summary</u>					
Unrestricted General (UGF)	764,069.9	-2,411.8	761,658.1	1,673,737.9	912,079.8
Designated General (DGF)	32,851.5	-1,125.0	31,726.5	44,501.7	12,775.2
Other State Funds (Other)	91,767.0	0.0	91,767.0	-53,722.4	-145,489.4
Federal Receipts (Fed)	1,080,782.7	51,486.5	1,132,269.2	1,131,167.6	-1,101.6

**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language

Agency	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Agency Budgets					
Administration	65,663.0	0.0	65,663.0	65,663.2	0.2
Community & Economic Dev	206,081.9	650.0	206,731.9	824,973.3	618,241.4
Corrections	7,400.0	0.0	7,400.0	7,400.0	0.0
Education & Early Dev	50,174.5	0.0	50,174.5	158,700.7	108,526.1
Environmental Conservation	78,370.1	-2,250.0	76,120.1	79,788.1	3,668.0
Fish and Game	26,325.0	0.0	26,325.0	28,550.0	2,225.0
Governor	100.0	0.0	100.0	100.0	0.0
Health & Social Services	67,499.1	0.0	67,499.1	68,104.1	605.0
Labor & Workforce Dev	1,710.0	226.5	1,936.5	4,436.5	2,500.0
Law	15,250.0	0.0	15,250.0	1,250.0	-14,000.0
Military & Veterans Affairs	30,905.8	0.0	30,905.8	30,905.8	0.0
Natural Resources	32,658.0	50.0	32,708.0	34,588.2	1,880.2
Public Safety	8,278.0	-7,643.4	634.5	9,634.5	9,000.0
Revenue	84,478.5	0.0	84,478.5	186,669.5	102,191.0
Transportation & Public Fac	1,055,435.4	56,916.7	1,112,352.1	1,129,280.1	16,928.0
University of Alaska	69,500.0	0.0	69,500.0	90,854.0	21,354.0
Alaska Court System	6,500.0	0.0	6,500.0	9,986.8	3,486.8
Total	1,806,329.5	47,949.8	1,854,279.2	2,730,884.9	876,605.6
Statewide Items					
Fund Capitalization	163,141.6	0.0	163,141.6	64,800.0	-98,341.6
Total	163,141.6	0.0	163,141.6	64,800.0	-98,341.6
Statewide Total	1,969,471.1	47,949.8	2,017,420.8	2,795,684.9	778,264.0
Funding Summary					
Unrestricted General (UGF)	764,069.9	-2,411.8	761,658.1	1,673,737.9	912,079.8
Designated General (DGF)	32,851.5	-1,125.0	31,726.5	44,501.7	12,775.2
Other State Funds (Other)	91,767.0	0.0	91,767.0	-53,722.4	-145,489.4
Federal Receipts (Fed)	1,080,782.7	51,486.5	1,132,269.2	1,131,167.6	-1,101.6

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]
2011-05-10 12:14:07

Legislative Finance Division

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Rpt 2b

**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language

<u>Agency</u>	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Non-Additive Items					
Fund Transfers	25,000.0	0.0	25,000.0	30,620.2	5,620.2
Total	25,000.0	0.0	25,000.0	30,620.2	5,620.2

**2011 Legislature - Capital Budget
House District Summary - Senate CS3 Structure**

Numbers and Language
District by Impact

House District	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
1 Ketchikan	12,353.2	320.0	12,673.2	51,771.1	39,098.0
2 Sitka/Petersburg/Wrangell	11,828.9	0.0	11,828.9	59,156.7	47,327.8
3-4 Juneau Areawide	42,147.5	0.0	42,147.5	73,898.3	31,750.8
5 Cordova/Southeast Islands	33,992.0	4,111.7	38,103.7	68,931.1	30,827.4
1-5 Southeast Region	15,356.0	350.0	15,706.0	29,455.0	13,749.0
6 Interior Villages	89,512.1	825.0	90,337.1	114,945.5	24,608.4
7-11 Fairbanks Areawide	64,116.9	1,660.0	65,776.9	129,503.1	63,726.2
12 Richardson/Glenn Highways	49,965.0	0.0	49,965.0	51,435.4	1,470.4
13-16 Mat-Su Areawide	49,366.7	40,700.0	90,066.7	102,625.0	12,558.3
17-32 Anchorage Areawide	232,197.3	-8,700.0	223,497.3	423,904.5	200,407.2
33-35 Kenai Areawide	17,783.2	226.5	18,009.7	119,688.0	101,678.4
12-35 Southcentral Region	72,731.1	0.0	72,731.1	111,548.3	38,817.2
36 Kodiak	7,887.2	0.0	7,887.2	41,955.4	34,068.2
37 Bristol Bay/Aleutians	55,456.3	5,300.0	60,756.3	79,082.4	18,326.1
38 Bethel	62,948.5	0.0	62,948.5	148,479.0	85,530.5
36-38 Southwest Region	35.0	0.0	35.0	17,665.0	17,630.0
39 Bering Straits	42,406.7	0.0	42,406.7	57,856.0	15,449.3
40 Arctic	61,799.7	0.0	61,799.7	85,550.8	23,751.1
1-40 Statewide	1,047,587.9	3,156.6	1,050,744.4	1,028,234.2	-22,510.2
Statewide Total	1,969,471.1	47,949.8	2,017,420.8	2,795,684.9	778,264.0
Funding Summary					
Unrestricted General (UGF)	764,069.9	-2,411.8	761,658.1	1,673,737.9	912,079.8
Designated General (DGF)	32,851.5	-1,125.0	31,726.5	44,501.7	12,775.2
Other State Funds (Other)	91,767.0	0.0	91,767.0	-53,722.4	-145,489.4
Federal Receipts (Fed)	1,080,782.7	51,486.5	1,132,269.2	1,131,167.6	-1,101.6

Rox 2c

Multi-year Agency Summary

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
	Budget=>	Capital	Capital	Capital	Capital	Capital	Capital		Operating	Operating	
	Year=>	FY2012	FY2012	FY2012	FY2012	FY2012	FY2012		FY2012	FY2012	
	Structure=>	Senate CS3	Senate CS3	Senate CS3	Senate CS3	Senate CS3	Senate CS3		Senate	Senate	
Agency	Column=>	Sec1 Cap 3	Sec4Energy 3	Sec7Cruise 3	Sec10School 3	FY12Lang 3	FY11SupCap 3	Total Cap	Sen OpinCap	Sen SupinCap	Bill Total
Agency Budgets											
Administration		65,663.2	0.0	0.0	0.0	0.0	0.0	65,663.2	0.0	0.0	65,663.2
Community & Economic Dev		386,755.3	347,408.2	55,739.0	29,671.1	5,399.7	0.0	824,973.3	0.0	0.0	824,973.3
Corrections		7,400.0	0.0	0.0	0.0	0.0	0.0	7,400.0	0.0	0.0	7,400.0
Education & Early Dev		6,025.0	0.0	0.0	152,675.7	0.0	0.0	158,700.7	0.0	0.0	158,700.7
Environmental Conservation		79,788.1	0.0	0.0	0.0	0.0	0.0	79,788.1	0.0	0.0	79,788.1
Fish and Game		28,550.0	0.0	0.0	0.0	0.0	0.0	28,550.0	0.0	0.0	28,550.0
Governor		100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
Health & Social Services		68,104.1	0.0	0.0	0.0	0.0	0.0	68,104.1	0.0	0.0	68,104.1
Labor & Workforce Dev		4,210.0	0.0	0.0	0.0	0.0	226.5	4,436.5	486.0	0.0	4,922.5
Law		1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0.0	1,250.0
Military & Veterans Affairs		30,905.8	0.0	0.0	0.0	0.0	0.0	30,905.8	0.0	0.0	30,905.8
Natural Resources		34,538.2	0.0	0.0	0.0	0.0	50.0	34,588.2	0.0	0.0	34,588.2
Public Safety		8,278.0	0.0	0.0	0.0	0.0	1,356.5	9,634.5	0.0	0.0	9,634.5
Revenue		79,669.5	107,000.0	0.0	0.0	0.0	0.0	186,669.5	0.0	0.0	186,669.5
Transportation & Public Fac		1,076,363.4	0.0	0.0	0.0	0.0	52,916.7	1,129,280.1	0.0	0.0	1,129,280.1
University of Alaska		90,854.0	0.0	0.0	0.0	0.0	0.0	90,854.0	0.0	0.0	90,854.0
Alaska Court System		9,986.8	0.0	0.0	0.0	0.0	0.0	9,986.8	0.0	0.0	9,986.8
Legislature		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		1,978,441.4	454,408.2	55,739.0	182,346.8	5,399.7	54,549.8	2,730,884.9	486.0	0.0	2,731,370.9
Statewide Items											
Fund Capitalization		0.0	0.0	0.0	0.0	64,800.0	0.0	64,800.0	0.0	0.0	64,800.0
Debt Service		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,000.0	49,000.0
Total		0.0	0.0	0.0	0.0	64,800.0	0.0	64,800.0	0.0	49,000.0	113,800.0
Statewide Total		1,978,441.4	454,408.2	55,739.0	182,346.8	70,199.7	54,549.8	2,795,684.9	486.0	49,000.0	2,845,170.9

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6], [10]=[7]+[8]+[9]

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Legislative Finance Division

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Rpt 3

Multi-year Agency Summary

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
	Budget=>	Capital	Capital	Capital	Capital	Capital	Capital		Operating	Operating	
	Year=>	FY2012	FY2012	FY2012	FY2012	FY2012	FY2012		FY2012	FY2012	
	Structure=>	Senate CS3	Senate CS3	Senate CS3	Senate CS3	Senate CS3	Senate CS3		Senate	Senate	
Agency	Column=>	Sec1 Cap_3	Sec4Energy_3	Sec7Cruise_3	Sec10School_3	FY12Lang_3	FY11SupCap_3	Total Cap	Sen OpinCap	Sen SupinCap	Bill Total
Funding Summary											
Unrestricted General (UGF)		822,589.9	410,288.0	43,000.0	182,346.8	62,400.0	153,113.2	1,673,737.9	486.0	49,000.0	1,723,223.9
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7	0.0	0.0	44,501.7
Other State Funds (Other)		83,588.6	0.0	12,739.0	0.0	0.0	-150,050.0	-53,722.4	0.0	0.0	-53,722.4
Federal Receipts (Fed)		1,064,381.4	7,500.0	0.0	0.0	7,799.7	51,486.5	1,131,167.6	0.0	0.0	1,131,167.6
Non-Additive Items											
Fund Transfers		0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2	383,800.0	500,000.0	914,420.2
Total		0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2	383,800.0	500,000.0	914,420.2

SENATE FINANCE COMMITTEE REPORT

First Committee of Referral

DATE: 1/19/11

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: _____

Finance Committee considered SENATE BILL NO. 46

SB 46 BUDGET: CAPITAL, SUPP. & OTHER APPROPS

"An Act making and amending appropriations, including capital appropriations and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

and recommends:

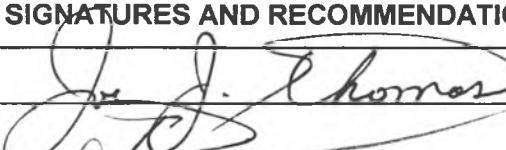
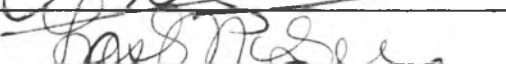
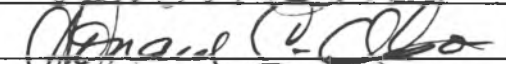
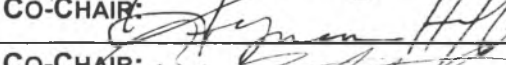
- ☒ be replaced with CS SB 46 (FIN) ☐ Same Title ☒ New Title
- ☐ adopt previous CS _____ (_____) ☐ Same Title ☐ New Title
- ☐ attached amendment(s)
- ☐ adopt _____ Letter of Intent
- ☐ further referral to _____ Committee

Dept Abbr.	
ADM	LEG
CED	LAW
COR	LWF
CRT	MVA
EED	DNR
DEC	DPS
DFG	REV
GOV	DOT
DHS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

☒ APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	Thomas	✓			
	McCreary	✓			
	Olson	✓			
	Ellis	X			
CO-CHAIR: 	Hoffman	✓			
CO-CHAIR: 	STEDMAN	✓			

27-GS1740\S
Kurtz
5/10/11

CS FOR SENATE BILL NO. 46(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 savings deposits in the form of appropriations to the statutory budget reserve fund, and
3 other appropriations; making appropriations to capitalize funds; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Atwood Building and Linny	2,800,000	2,800,000	
Pacillo Parking Garage			
Improvements (HD 17-32)			
Classification System	500,000	500,000	
Conversion (HD 1-40)			
Combined Retirement	350,000		350,000
System Upgrade (HD			
1-40)			
Motor Vehicles Automatic	200,000	200,000	
Queuing System (HD 1-40)			
Retirement and Benefits	796,200		796,200
Disaster Recovery System			
(HD 1-40)			
Retirement and Benefits	387,000		387,000
Document Management			
System (HD 1-40)			
Statewide Administrative	47,380,000	47,380,000	
Systems Replacement Final			
Phase (HD 1-40)			
Statewide Network	3,000,000	3,000,000	
Connectivity Upgrades (HD			
1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide Deferred	10,250,000	7,250,000	3,000,000
4	Maintenance Projects			
5	Enterprise Technology	490,000		
6	Services Anchorage			
7	Facilities Deferred			
8	Maintenance (HD 17-32)			
9	Enterprise Technology	245,000		
10	Services Fairbanks			
11	Facilities Deferred			
12	Maintenance (HD 7-11)			
13	Facilities IP Phone	1,000,000		
14	Upgrade and Deferred			
15	Maintenance (HD 1-40)			
16	Non-Public Building Fund	500,000		
17	Deferred Maintenance (HD			
18	3-4)			
19	Public Building Fund	500,000		
20	Anchorage Facilities			
21	Deferred Maintenance (HD			
22	17-32)			
23	Public Building Fund	4,515,000		
24	Juneau Facilities Deferred			
25	Maintenance (HD 3-4)			
26	State of Alaska	3,000,000		
27	Telecommunication System			
28	Deferred Maintenance year 2			
29	of 5 (HD 1-40)			
30	*****		*****	
31	***** Department of Commerce, Community and Economic Development *****			
32	*****		*****	
33	Alaska Industrial	6,000,000	6,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Development & Export			
4	Authority - Ketchikan			
5	Shipyard Expansion and			
6	Improvement (HD 1)			
7	Tourism Economic Impact	100,000	100,000	
8	Study (HD 1-40)			
9	Community Block Grants	6,571,000	71,000	6,500,000
10	Program			
11	Community Development	3,571,000		
12	Block Grants (HD 1-40)			
13	Community Service Block	3,000,000		
14	Grants (RurAL CAP) (HD			
15	1-40)			
16	Community Development and	1,810,000	100,000	1,710,000
17	Assistance Program			
18	Alaska Sustainable Salmon	1,030,000		
19	Fund Program (HD 1-40)			
20	Cooperating Technical	80,000		
21	Partners (CTP) Program			
22	(HD 1-40)			
23	Floodplain & Erosion	400,000		
24	Management Program (HD			
25	1-40)			
26	Hazard Mitigation	300,000		
27	Assistance Grants (HD			
28	1-40)			
29	Grants to Municipalities			
30	(AS 37.05.315)			

31 It is the intent of the legislature that the Department of Commerce, Community and Economic
32 Development eliminate the requirement for narrative and financial quarterly reporting for any
33 grant of \$50,000 or less. It is further intended that the department make a single upfront

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
4	signed certification from the recipient agreeing to use the full grant amount for its intended			
5	purpose, to return all unexpended funds to the state for deposit into the general fund upon			
6	project completion, and to follow all other terms of the departments grant agreement.			
7	Akiak - Heavy Equipment	850,000	850,000	
8	Purchase (HD 38)			
9	Anchorage - 121st Avenue	1,200,000	1,200,000	
10	Storm Drain Construction			
11	(HD 17-32)			
12	Anchorage - 32nd Avenue	4,100,000	4,100,000	
13	Upgrade (HD 17-32)			
14	Anchorage - 73rd Avenue &	1,300,000	1,300,000	
15	74th Avenue Road Water			
16	Line Extension (HD 17-32)			
17	Anchorage - 75th Avenue &	3,000,000	3,000,000	
18	Margaret Circle Area			
19	Drainage (HD 17-32)			
20	Anchorage - 88th Avenue	3,000,000	3,000,000	
21	Upgrade - Spruce Brook			
22	Street to Elmore Road (HD			
23	17-32)			
24	Anchorage - 9th Avenue	3,600,000	3,600,000	
25	Phase II Reconstruction			
26	(HD 17-32)			
27	Anchorage - Abbott Loop	7,500	7,500	
28	Elementary School Library			
29	Furniture (HD 17-32)			
30	Anchorage - Abbott Loop	25,000	25,000	
31	Elementary School			
32	Playground Equipment			
33	Upgrades (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Airport Heights	75,000	75,000	
4	Elementary School Building			
5	Wide Cable TV Connections			
6	(HD 17-32)			
7	Anchorage - Airport Heights	20,000	20,000	
8	Elementary School			
9	Equipment (HD 17-32)			
10	Anchorage - Alexander	250,000	250,000	
11	Avenue Drainage			
12	Improvements (HD 17-32)			
13	Anchorage - Aquarian	100,000	100,000	
14	Charter School Lighting			
15	(HD 17-32)			
16	Anchorage - Area Road and	1,400,000	1,400,000	
17	Drainage Rehabilitation			
18	(HD 17-32)			
19	Anchorage - Arlberg Avenue	3,500,000	3,500,000	
20	Extension - Winner Creek			
21	Area Access (HD 17-32)			
22	Anchorage - AVAIL High	14,500	14,500	
23	School Classroom Furniture			
24	and Books (HD 17-32)			
25	Anchorage - Bancroft	500,000	500,000	
26	Subdivision Area Road and			
27	Drainage Rehabilitation			
28	(HD 17-32)			
29	Anchorage - Bartlett High	320,000	320,000	
30	School Boy's Locker			
31	Replacement (HD 17-32)			
32	Anchorage - Bartlett High	208,000	208,000	
33	School Interactive Display			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Technology (HD 17-32)				
4	Anchorage - Bartlett High		80,000	80,000	
5	School Musical Instruments				
6	(HD 17-32)				
7	Anchorage - Bartlett High		39,150	39,150	
8	School Restrooms Flush				
9	Valves Replacement (HD				
10	17-32)				
11	Anchorage - Baxter		15,000	15,000	
12	Elementary School				
13	Technology Program (HD				
14	17-32)				
15	Anchorage - Bayshore		55,000	55,000	
16	Elementary School				
17	Interactive Display				
18	Technology Purchase and				
19	Installation (HD 17-32)				
20	Anchorage - Begich Middle		15,600	15,600	
21	School Certifications (HD				
22	17-32)				
23	Anchorage - Begich Middle		25,000	25,000	
24	School Musical Instruments				
25	(HD 17-32)				
26	Anchorage - Begich Middle		6,200	6,200	
27	School Physics Equipment				
28	(HD 17-32)				
29	Anchorage - Begich Middle		40,000	40,000	
30	School Wind Turbine				
31	Conduit and Improvements				
32	(HD 17-32)				
33	Anchorage - Campbell		40,000	40,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Elementary School				
4	Classroom Projectors (HD				
5	17-32)				
6	Anchorage - Campbell		250,000	250,000	
7	Elementary School				
8	Playground Equipment and				
9	Safety Surface Upgrades				
10	(HD 17-32)				
11	Anchorage - Central Middle		18,000	18,000	
12	School of Science Music				
13	Program Upgrade (HD 17-32)				
14	Anchorage - Chester Valley		17,500	17,500	
15	Elementary School Gym				
16	Floor Protective Cover (HD				
17	17-32)				
18	Anchorage - Chester Valley		25,000	25,000	
19	Elementary School				
20	Instructional Materials and				
21	Software (HD 17-32)				
22	Anchorage - Chester Valley		20,000	20,000	
23	Elementary School				
24	Technology Improvements				
25	(HD 17-32)				
26	Anchorage - Chinook		25,000	25,000	
27	Elementary School Storage				
28	Cubicles Purchase and				
29	Installation (HD 17-32)				
30	Anchorage - Chinook		120,000	120,000	
31	Elementary School Window				
32	Replacement (HD 17-32)				
33	Anchorage - Chugach		30,000	30,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Optional Elementary School				
4	Technology Upgrade (HD				
5	17-32)				
6	Anchorage - Clark Middle		15,000	15,000	
7	School Medical Laboratory				
8	Equipment (HD 17-32)				
9	Anchorage - Clark Middle		20,000	20,000	
10	School Musical Instrument				
11	Purchase (HD 17-32)				
12	Anchorage - Creekside Park		25,000	25,000	
13	Elementary School				
14	Classroom Equipment (HD				
15	17-32)				
16	Anchorage - Creekside Park		25,000	25,000	
17	Elementary School				
18	Playground Remodel and				
19	Upgrade (HD 17-32)				
20	Anchorage - Creekside Park		10,000	10,000	
21	Elementary School				
22	Technology Upgrades (HD				
23	17-32)				
24	Anchorage - Crossroads		5,000	5,000	
25	Landscape Upgrade (HD				
26	17-32)				
27	Anchorage - Denali		19,000	19,000	
28	Montessori School				
29	Multimedia Equipment (HD				
30	17-32)				
31	Anchorage - Digital Police		1,392,000	1,392,000	
32	Video Systems (HD 17-32)				
33	Anchorage - Dimond High		50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Engineering Academy			
4	Expansion (HD 17-32)			
5	Anchorage - Dimond High	50,000	50,000	
6	School Ventilation System			
7	Upgrade (HD 17-32)			
8	Anchorage - East High	10,000	10,000	
9	School Library			
10	Improvements (HD 17-32)			
11	Anchorage - East High	56,000	56,000	
12	School Technology Upgrades			
13	(HD 17-32)			
14	Anchorage - Fairview	40,000	40,000	
15	Elementary School Computer			
16	Laptop Cart (HD 17-32)			
17	Anchorage - Fire	59,100	59,100	
18	Department Battery Powered			
19	Extrication Equipment (HD			
20	17-32)			
21	Anchorage - Fire	140,000	140,000	
22	Department CPR Equipment			
23	(HD 17-32)			
24	Anchorage - Fire	55,000	55,000	
25	Department Investigator			
26	Vehicle Purchase (HD			
27	17-32)			
28	Anchorage - Fish Creek	325,000	325,000	
29	Trail Construction (HD			
30	17-32)			
31	Anchorage - Flooding and	5,000,000	5,000,000	
32	Glaciation Matching			
33	Program (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Football		1,000,000	1,000,000	
4	Stadium Improvements (HD				
5	17-32)				
6	Anchorage - Furrow Creek		400,000	400,000	
7	Culvert Upgrades -				
8	Clippership Court and				
9	Mariner Drive (HD 17-32)				
10	Anchorage - Girdwood School		50,000	50,000	
11	Furniture Replacement (HD				
12	17-32)				
13	Anchorage - Gladys Wood		65,000	65,000	
14	Elementary School				
15	Interactive Display				
16	Technology (HD 17-32)				
17	Anchorage - Gladys Wood		48,000	48,000	
18	Elementary School Partial				
19	Walls and Classroom				
20	Storage Construction (HD				
21	17-32)				
22	Anchorage - Goldenview		50,000	50,000	
23	Middle School Stage				
24	Rigging Replacement (HD				
25	17-32)				
26	Anchorage - Government		10,700	10,700	
27	Hill Elementary School				
28	Achievement Recognition				
29	Program (HD 17-32)				
30	Anchorage - Hanshew Middle		50,000	50,000	
31	School Gym Renovation (HD				
32	17-32)				
33	Anchorage - Hanshew Middle		176,000	176,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	School Library Upgrade (HD				
4	17-32)				
5	Anchorage - Hillside		300,000	300,000	
6	Drainage Improvements (HD				
7	17-32)				
8	Anchorage - Hillside Road		280,000	280,000	
9	and Drainage System				
10	Rehabilitation (HD 17-32)				
11	Anchorage - Homestead		175,000	175,000	
12	Elementary School				
13	Improvements (HD 17-32)				
14	Anchorage - Intersection		5,000,000	5,000,000	
15	Safety and Congestion				
16	Relief Matching Program				
17	(HD 17-32)				
18	Anchorage - Kasuun		50,000	50,000	
19	Elementary School Computer				
20	Lab Equipment Upgrade (HD				
21	17-32)				
22	Anchorage - Kasuun		5,000	5,000	
23	Elementary School English				
24	Language Equipment (HD				
25	17-32)				
26	Anchorage - Kasuun		28,000	28,000	
27	Elementary School Sound				
28	System (HD 17-32)				
29	Anchorage - Kincaid		11,000	11,000	
30	Elementary School AV				
31	Equipment for Classrooms				
32	(HD 17-32)				
33	Anchorage - Klatt		62,000	62,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Elementary School				
4	Classroom Technology (HD				
5	17-32)				
6	Anchorage - Klatt		62,000	62,000	
7	Elementary School				
8	Interactive Display				
9	Technology Purchase and				
10	Installation (HD 17-32)				
11	Anchorage - Lake Hood		50,000	50,000	
12	Elementary School				
13	Classroom Technology (HD				
14	17-32)				
15	Anchorage - McLaughlin		20,000	20,000	
16	School Classroom				
17	Technology Improvements				
18	(HD 17-32)				
19	Anchorage - Mears Middle		30,000	30,000	
20	School Engineering Program				
21	Expansion (HD 17-32)				
22	Anchorage - Mears Middle		35,000	35,000	
23	School Gym Lighting				
24	Upgrade (HD 17-32)				
25	Anchorage - Mirror Lake		120,000	120,000	
26	Middle School Computer				
27	Upgrades (HD 13-16)				
28	Anchorage - Mountain View		100,000	100,000	
29	Area Traffic and Pedestrian				
30	Safety Improvements (HD				
31	17-32)				
32	Anchorage - Mountain View		17,500	17,500	
33	Elementary School Library				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Improvements (HD 17-32)				
4	Anchorage - Mountain View		340,000	340,000	
5	Elementary School				
6	Playground Equipment and				
7	Safety Surface (HD 17-32)				
8	Anchorage - Mountain View		22,000	22,000	
9	Elementary School				
10	Technology Upgrade (HD				
11	17-32)				
12	Anchorage - Mountain View		25,000	25,000	
13	Library Branch Library				
14	Upgrades (HD 17-32)				
15	Anchorage - Muldoon		1,500,000	1,500,000	
16	Community Park (HD 17-32)				
17	Anchorage - Muldoon		36,000	36,000	
18	Elementary School				
19	Computers (HD 17-32)				
20	Anchorage - Muldoon		132,000	132,000	
21	Elementary School				
22	Interactive Display				
23	Technology (HD 17-32)				
24	Anchorage - North Star		50,000	50,000	
25	Elementary School				
26	Interactive Teaching				
27	System (HD 17-32)				
28	Anchorage - North Star		25,000	25,000	
29	Elementary School Library				
30	Upgrades (HD 17-32)				
31	Anchorage - Northeast		533,000	533,000	
32	Anchorage Road and Drainage				
33	Improvements (HD 17-32)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Northern Lights		920,000	920,000	
4	Boulevard Sidewalk				
5	Construction (HD 17-32)				
6	Anchorage - Northwood ABC		50,000	50,000	
7	Elementary School				
8	Interactive Display				
9	Technology (HD 17-32)				
10	Anchorage - Northwood Drive		1,700,000	1,700,000	
11	Pavement Rehabilitation -				
12	Raspberry Road to				
13	Strawberry Road (HD 17-32)				
14	Anchorage - Nunaka Valley		191,000	191,000	
15	Elementary School				
16	Improvements (HD 17-32)				
17	Anchorage - Nunaka Valley		75,000	75,000	
18	Elementary School				
19	Technology Upgrade (HD				
20	17-32)				
21	Anchorage - Ocean View		45,000	45,000	
22	Elementary School				
23	Interactive Display				
24	Technology Purchase and				
25	Installation (HD 17-32)				
26	Anchorage - Pavement		6,000,000	6,000,000	
27	Rehabilitation Matching				
28	Program (HD 17-32)				
29	Anchorage - Pedestrian		1,000,000	1,000,000	
30	Safety and Rehabilitation				
31	Matching Program (50/50				
32	local match) (HD 17-32)				
33	Anchorage - Pine Street &		4,000,000	4,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	4th Avenue Area Storm			
4	Reconstruction - DeBarr			
5	Road to Boniface Parkway			
6	(HD 17-32)			
7	Anchorage - Polaris K-12	10,000	10,000	
8	School Direct Digital			
9	Controls Recalibration (HD			
10	17-32)			
11	Anchorage - Polaris School	27,000	27,000	
12	Science Equipment (HD			
13	17-32)			
14	Anchorage - Polaris School	30,000	30,000	
15	Variable Speed Drive			
16	Replacement (HD 17-32)			
17	Anchorage - Police	56,150	56,150	
18	Department Citizen's			
19	Policy Academy Support			
20	(HD 17-32)			
21	Anchorage - Police	47,300	47,300	
22	Department Tasers (HD			
23	17-32)			
24	Anchorage - Port of	20,000,000	20,000,000	
25	Anchorage Expansion (HD			
26	17-32)			
27	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
28	reports to the president of the senate and the speaker of the house of representatives on the			
29	Port of Anchorage expansion project detailing all cost overruns and any significant project			
30	scope changes.			
31	Anchorage - Project 80s	9,872,000	9,872,000	
32	Buildings and			
33	Infrastructure (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Ptarmigan	173,700	173,700	
4	Elementary School			
5	Technology Upgrade (HD			
6	17-32)			
7	Anchorage - Reconstruct	3,000,000	3,000,000	
8	Egavik Drive & Denali			
9	Street Area Storm Drainage			
10	(HD 17-32)			
11	Anchorage - Repair	500,000	500,000	
12	Anchorage Neighborhood			
13	Parks (HD 17-32)			
14	Anchorage - Rogers Park	100,000	100,000	
15	Elementary Northern Lights			
16	Boulevard Overpass Safety			
17	Upgrades (HD 17-32)			
18	Anchorage - Rogers Park	50,000	50,000	
19	Elementary School			
20	Equipment Upgrade (HD			
21	17-32)			
22	Anchorage - Romig Middle	65,000	65,000	
23	School Furniture Upgrade			
24	(HD 17-32)			
25	Anchorage - Romig Middle	50,000	50,000	
26	School Interactive Display			
27	Technology (HD 17-32)			
28	Anchorage - Romig Middle	60,000	60,000	
29	School Library Furniture			
30	Upgrade (HD 17-32)			
31	Anchorage - Romig Middle	30,000	30,000	
32	School Scoreboard and Clock			
33	Purchase (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Russian Jack		20,000	20,000	
4	Elementary School				
5	Computers (HD 17-32)				
6	Anchorage - Russian Jack		12,000	12,000	
7	Elementary School Student				
8	Response System (HD 17-32)				
9	Anchorage - Sand Lake		50,000	50,000	
10	Elementary School Ice Rink				
11	Renovation (HD 17-32)				
12	Anchorage - Sand Lake		250,000	250,000	
13	Watershed Drinking Water				
14	Studies (HD 17-32)				
15	Anchorage - SAVE High		39,000	39,000	
16	School Technology Upgrade				
17	(HD 17-32)				
18	Anchorage - Scenic Park		22,100	22,100	
19	Elementary School				
20	Furniture and Technology				
21	Update (HD 17-32)				
22	Anchorage - School District		50,000	50,000	
23	Alaska Native Cultural				
24	Materials (HD 17-32)				
25	Anchorage - Self Contained		175,000	175,000	
26	Breathing Apparatus				
27	Replacement (HD 17-32)				
28	Anchorage - Service High		20,000	20,000	
29	School Entry Doors (HD				
30	17-32)				
31	Anchorage - Service High		15,000	15,000	
32	School Repair Leak (HD				
33	17-32)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - South High		235,000	235,000	
4	School Purchase and Install				
5	Interactive Display				
6	Technology (HD 17-32)				
7	Anchorage - Spring Hill		30,000	30,000	
8	Elementary School Server				
9	and Computers (HD 17-32)				
10	Anchorage - Spring Hill		36,000	36,000	
11	Elementary School Site				
12	Upgrades (HD 17-32)				
13	Anchorage - Steller		50,000	50,000	
14	Secondary School				
15	Interactive Display				
16	Technology (HD 17-32)				
17	Anchorage - Susitna		175,000	175,000	
18	Elementary School CCTV				
19	and Security System				
20	Upgrade (HD 17-32)				
21	Anchorage - Susitna		75,000	75,000	
22	Elementary School				
23	Interactive Display				
24	Technology (HD 17-32)				
25	Anchorage - Susitna		75,000	75,000	
26	Elementary School				
27	Technology Upgrade (HD				
28	17-32)				
29	Anchorage - Taku		7,000	7,000	
30	Elementary School Art				
31	Equipment Upgrade (HD				
32	17-32)				
33	Anchorage - Traffic		500,000	500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Calming and Safety		
4	Improvements (HD 17-32)		
5	Anchorage - Trailside	10,000	10,000
6	Elementary School Computer		
7	Lab Software (HD 17-32)		
8	Anchorage - Tudor	17,000	17,000
9	Elementary School		
10	Conference Room Furniture		
11	(HD 17-32)		
12	Anchorage - Tudor	175,000	175,000
13	Elementary School Fire		
14	Alarm Replacement (HD		
15	17-32)		
16	Anchorage - Tudor	20,000	20,000
17	Elementary School		
18	Flushometer Replacement		
19	(HD 17-32)		
20	Anchorage - Turnagain	40,000	40,000
21	Elementary School		
22	Interactive Display		
23	Technology (HD 17-32)		
24	Anchorage - University Lake	50,000	50,000
25	Park Safety and Community		
26	Enhancements (HD 17-32)		
27	Anchorage - Waldron	4,000,000	4,000,000
28	Subdivision Tract Purchase		
29	(HD 17-32)		
30	Anchorage - Wendler Middle	70,000	70,000
31	School Computer Upgrades		
32	(HD 17-32)		
33	Anchorage - Wendler Middle	10,000	10,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Direct Digital			
4	Controls Recalibration (HD			
5	17-32)			
6	Anchorage - West High	50,000	50,000	
7	School Cafeteria Upgrade			
8	(HD 17-32)			
9	Anchorage - West High	75,000	75,000	
10	School Classroom Furniture			
11	(HD 17-32)			
12	Anchorage - West High	400,000	400,000	
13	School Distance Learning			
14	Computer Technology (HD			
15	17-32)			
16	Anchorage - West High	50,000	50,000	
17	School Interactive Display			
18	Technology (HD 17-32)			
19	Anchorage - Whaley Center	15,000	15,000	
20	CCTV Cameras (HD 17-32)			
21	Anchorage - Whaley Center	15,000	15,000	
22	Nurse's Office Upgrade (HD			
23	17-32)			
24	Anchorage - William Tyson	35,000	35,000	
25	Elementary School Gym			
26	Improvements (HD 17-32)			
27	Anchorage - William Tyson	20,000	20,000	
28	Elementary School Office			
29	Technology Improvements			
30	(HD 17-32)			
31	Anchorage - William Tyson	50,000	50,000	
32	Elementary School Track			
33	Installation (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Williwaw		70,000	70,000
4	Elementary School			
5	Interactive Display			
6	Technology (HD 17-32)			
7	Anchorage - Willow Crest		7,400	7,400
8	Elementary School			
9	Education Equipment (HD			
10	17-32)			
11	Anchorage - Willow Crest		18,000	18,000
12	Elementary School			
13	Interactive Display			
14	Technology (HD 17-32)			
15	Anchorage - Willow Crest		100,000	100,000
16	Elementary School			
17	Playground Upgrade (HD			
18	17-32)			
19	Anchorage - Winterberry K-8		16,000	16,000
20	Science Equipment (HD			
21	17-32)			
22	Anchorage - Wonder Park		30,000	30,000
23	Elementary School Lighting			
24	Upgrade (HD 17-32)			
25	Anchorage - Wonder Park		50,000	50,000
26	Elementary School Planning			
27	(HD 17-32)			
28	Anchorage - Wonder Park		150,000	150,000
29	Elementary School			
30	Playground Equipment and			
31	Safety Surface (HD 17-32)			
32	Anchorage - Wonder Park		30,000	30,000
33	Elementary School Sound			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Baffles (HD 17-32)			
4	Angoon - Road Restoration	1,288,600	1,288,600	
5	(HD 5)			
6	Bethel - LED Streetlights	350,000	350,000	
7	(HD 38)			
8	Bethel - Police Department	246,000	246,000	
9	Emergency Power Generator			
10	(HD 38)			
11	Bethel - Police Dispatch	328,800	328,800	
12	System (HD 38)			
13	Bettles - Road Grader	426,600	426,600	
14	Purchase (HD 6)			
15	Bristol Bay Borough - Port	2,000,000	2,000,000	
16	Expansion (HD 37)			
17	Chevak - Glycol	470,000	470,000	
18	Rehabilitation Project (HD			
19	39)			
20	Coffman Cove - Community	600,000	600,000	
21	Clinic (HD 1)			
22	Cordova - Breakwater	1,400,000	1,400,000	
23	Extension and Boat Ramp			
24	(HD 5)			
25	Cordova - Hospital	2,000,000	2,000,000	
26	Maintenance and Equipment			
27	(HD 5)			
28	Craig - Community Streets	1,700,000	1,700,000	
29	Improvement (HD 5)			
30	Denali Borough - Cantwell	30,000	30,000	
31	School Asbestos Removal			
32	and Reconstruction (HD			
33	7-11)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Dillingham - Snag Point		1,000,000	1,000,000	
4	Sewer Line Emergency				
5	Relocation (HD 37)				
6	Emmonak - Courthouse and		1,100,000	1,100,000	
7	Safety Building (HD 39)				
8	Fairbanks North Star		3,500,000	3,500,000	
9	Borough - Carlson Activity				
10	Center Improvements Phase				
11	2 (HD 7-11)				
12	Fairbanks North Star		500,000	500,000	
13	Borough - Natural Gas				
14	Distribution Study (HD				
15	7-11)				
16	Fairbanks North Star		6,000,000	6,000,000	
17	Borough - Noel Wien				
18	Library Upgrades (HD 7-11)				
19	Fairbanks North Star		92,250	92,250	
20	Borough - North Star Fire				
21	Station Expansion (HD				
22	7-11)				
23	Fairbanks North Star		1,950,000	1,950,000	
24	Borough - Parks and				
25	Recreation Facility				
26	Improvements (HD 7-11)				
27	Fairbanks North Star		400,000	400,000	
28	Borough - Pioneer Park				
29	Deferred Maintenance (HD				
30	7-11)				
31	Fairbanks North Star		5,000,000	5,000,000	
32	Borough - Road Service				
33	Area Funding (HD 7-11)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks North Star	110,000	110,000	
4	Borough - School Technology			
5	Upgrades (HD 7-11)			
6	Fairbanks North Star	1,000,000	1,000,000	
7	Borough - Tanana Lakes			
8	Infrastructure (HD 7-11)			
9	Fairbanks North Star	3,000,000	3,000,000	
10	Borough - Wood Stove			
11	Conversion Program (HD			
12	7-11)			
13	Fairbanks Northstar Borough	1,000,000	1,000,000	
14	- Arctic Winter Games Host			
15	Society (HD 7-11)			
16	Fort Yukon - Solid Waste	521,900	521,900	
17	Disposal Facility (HD 6)			
18	Galena - GILA Steam	1,476,800	1,476,800	
19	Plant Fire Safety,			
20	Generator Maintenance and			
21	Energy Improvements (HD			
22	6)			
23	Gambell - Heavy Equipment	248,500	248,500	
24	Purchase (HD 39)			
25	Golovin - Heavy Equipment	350,300	350,300	
26	(HD 39)			
27	Goodnews Bay - Building,	181,300	181,300	
28	Landfill, and Community			
29	Improvements (HD 38)			
30	Haines - High School	250,000	250,000	
31	Gymnasium Floor			
32	Replacement (HD 5)			
33	Hughes - Vehicle Purchase	89,300	89,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Juneau - Airport Snow	1,000,000	1,000,000	
5	Removal Equipment Facility			
6	(HD 3-4)			
7	Juneau - Auke Bay Harbor	5,000,000	5,000,000	
8	Improvements (HD 3-4)			
9	Juneau - Centennial Hall	1,000,000	1,000,000	
10	Roof Replacement and			
11	Emergency Improvements			
12	(HD 3-4)			
13	Juneau - Juneau Arts &	50,000	50,000	
14	Culture Center Lighting			
15	Upgrades (HD 3-4)			
16	Juneau - School District	200,000	200,000	
17	Technology Upgrade (HD			
18	3-4)			
19	Kaltag - New Clinic Match	150,000	150,000	
20	Funding (HD 6)			
21	Kenai - City Streets	1,000,000	1,000,000	
22	Paving Improvements (HD			
23	33-35)			
24	Kenai - Kenai River Bluff	1,750,000	1,750,000	
25	Stabilization (HD 33-35)			
26	Kenai Peninsula Borough -	3,800,000	3,800,000	
27	Bear Creek Fire Service			
28	Area Community Multi-Use			
29	Facility (HD 33-35)			
30	Ketchikan Gateway Borough -	300,000	300,000	
31	Mariculture Research			
32	Facility (HD 1)			
33	Ketchikan Gateway Borough -	1,030,000	1,030,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recreation Center Roof			
4	Replacement and Facility			
5	Improvements (HD 1)			
6	King Cove - Izembek Land	300,000	300,000	
7	Exchange EIS (HD 37)			
8	Klawock - Water and Sewer	1,276,000	1,276,000	
9	Upgrade (HD 5)			
10	Kodiak - Baranof Park	2,000,000	2,000,000	
11	Improvements (HD 36)			
12	Kodiak Island Borough -	2,000,000	2,000,000	
13	Anton Larsen Dock (HD 36)			
14	Kodiak Island Borough -	1,275,000	1,275,000	
15	Long Term Care Facility			
16	Planning & Design (HD 36)			
17	Kodiak Island Borough -	1,025,000	1,025,000	
18	Women's Bay Tsunami			
19	Emergency Shelter			
20	Construction (HD 36)			
21	Matanuska-Susitna Borough -	20,000,000	20,000,000	
22	Port MacKenzie Rail			
23	Extension (HD 13-16)			
24	Matanuska-Susitna Borough -	75,000	75,000	
25	School District Storage			
26	Building (HD 12)			
27	Matanuska-Susitna Borough -	100,000	100,000	
28	School District Technology			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	500,000	500,000	
31	School District Wireless			
32	Access (HD 13-16)			
33	Matanuska-Susitna Borough -	190,000	190,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Willow Road Service Area			
2 Upgrade (HD 13-16)			
3 New Stuyahok - Construct	985,700	985,700	
4 Volunteer Fire Department			
5 (HD 37)			
6 Nome - Volunteer Fire	75,000	75,000	
7 Department Equipment (HD			
8 39)			
9 North Slope Borough -	2,000,000	2,000,000	
10 Village Clinic Morgue			
11 Additions (HD 40)			
12 Northwest Arctic Borough -	250,000	250,000	
13 Deering Heavy Equipment			
14 (HD 40)			
15 Northwest Arctic Borough -	150,000	150,000	
16 Kivalina Water and			
17 Sanitation Engineering			
18 Feasibility Study (HD 40)			
19 Northwest Arctic Borough -	150,000	150,000	
20 Kobuk Electrical Line and			
21 Pole Maintenance (HD 40)			
22 Northwest Arctic Borough -	125,000	125,000	
23 Noatak Storage Shed and			
24 Heavy Equipment (HD 40)			
25 Northwest Arctic Borough -	300,000	300,000	
26 Noorvik Storage Shed and			
27 Shop (HD 40)			
28 Nunapitchuk - Public Safety	855,000	855,000	
29 Renovation and Equipment			
30 (HD 38)			
31 Old Harbor - Airport	1,500,000	1,500,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (HD 36)			
4	Palmer - Airport	8,300	8,300	
5	Navigational Aids (HD			
6	13-16)			
7	Palmer - Fire Training	20,000	20,000	
8	Center Station Floor (HD			
9	13-16)			
10	Pelican - Fuel Dock and	300,000	300,000	
11	Utility District (HD 2)			
12	Petersburg - Commercial	1,810,000	1,810,000	
13	Vehicle Drive Down (HD 2)			
14	Petersburg - Crane Dock	500,000	500,000	
15	Improvements (HD 2)			
16	Petersburg - Elderly	370,000	370,000	
17	Housing Facility Roof			
18	Replacement (HD 2)			
19	Petersburg - Police Station	100,000	100,000	
20	Repair (HD 2)			
21	Petersburg - Rifle Range	25,000	25,000	
22	Repair and Improvements			
23	(HD 2)			
24	Petersburg - Sons of Norway	150,000	150,000	
25	Hall Renovation and Repair			
26	(HD 2)			
27	Port Lions - City Dock and	8,000,000	8,000,000	
28	Ferry Terminal Replacement			
29	(HD 36)			
30	Saint George - Breakwater	2,500,000	2,500,000	
31	Construction and Dredging			
32	(HD 37)			
33	Saint Mary's - Water Line	172,800	172,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Replacement (HD 39)			
2 Saint Mary's - Water Line	140,400	140,400	
3 Replacement and			
4 Improvements (HD 39)			
5 Saint Paul - Harbor Master	669,300	669,300	
6 Office (HD 37)			
7 Seldovia - City Business	125,000	125,000	
8 Center Environmental (HD			
9 33-35)			
10 Seward - CDQ Fishing	400,000	400,000	
11 Fleet Relocation Study (HD			
12 33-35)			
13 Sitka - Cross Trail	41,000	41,000	
14 Improvements (HD 2)			
15 Soldotna - Redoubt Avenue	2,079,000	2,079,000	
16 Street Improvement Project			
17 (HD 33-35)			
18 Thorne Bay - Davidson	250,000	250,000	
19 Landing Improvements (HD			
20 1)			
21 Toksook Bay - Boardwalk	397,500	397,500	
22 Improvement (HD 38)			
23 Unalakleet - New Public	3,400,000	3,400,000	
24 Safety Building (HD 39)			
25 Unalaska - Wastewater	4,000,000	4,000,000	
26 Treatment Plant			
27 Improvements (HD 37)			
28 Upper Kalskag -	969,100	969,100	
29 Multi-Facility Building			
30 Renovation (HD 38)			
31 Wasilla - Airport Access	3,100,000	3,100,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Road (HD 13-16)			
2	Wasilla - Main Street	5,000,000	5,000,000	
3	Couplet (HD 13-16)			
4	Whittier - Shotgun Cove	400,000	400,000	
5	Road Phase III (HD 17-32)			
6	Whittier - Snow Blower (HD	700,000	700,000	
7	17-32)			
8	Wrangell - Boat Yard	3,700,000	3,700,000	
9	Improvements (HD 2)			
10	Wrangell - Cassiar Street	2,000,000	2,000,000	
11	Improvements (HD 2)			
12	Grants to Municipalities			
13	(AS 37.05.315) - Public			
14	Library Construction			
15	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
16	satisfy the highest ranked public library construction projects identified by the Alaska Library			
17	Association and received by the Department of Commerce, Community and Economic			
18	Development under the FY2012 Public Library Construction and Major Expansion Matching			
19	Grant program (AS 14.56.355).			
20	Ketchikan - New Public	6,000,000	6,000,000	
21	Library (HD 1)			
22	Kodiak - New Library	6,900,000	6,900,000	
23	Construction (HD 36)			
24	Skagway - Library	667,000	667,000	
25	Construction and Expansion			
26	Project (HD 5)			
27	Soldotna - Joyce K. Carver	3,400,000	3,400,000	
28	Library Expansion (HD			
29	33-35)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	It is the intent of the legislature that the Department of Commerce, Community and Economic		
4	Development eliminate the requirement for narrative and financial quarterly reporting for any		
5	grant of \$50,000 or less. It is further intended that the department make a single upfront		
6	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
7	signed certification from the recipient agreeing to use the full grant amount for its intended		
8	purpose, to return all unexpended funds to the state for deposit in the general fund upon		
9	project completion, and to follow all other terms of the departments grant agreement.		
10	Abused Women's Aid In	229,700	229,700
11	Crisis, Inc. (AWAIC) -		
12	Equipment Repair and		
13	Replacement (HD 17-32)		
14	Alaska Botanical Garden -	750,000	750,000
15	Construct On-Site Work		
16	Facility with Horticultural		
17	Research and Propagation		
18	Site (HD 17-32)		
19	Alaska Brain Injury	200,000	200,000
20	Network, Inc. - Curriculum		
21	Development and Service		
22	Delivery System Planning		
23	(HD 17-32)		
24	Alaska Children's Services	127,200	127,200
25	- Cottages Renovation (HD		
26	17-32)		
27	Alaska Historical Society -	48,000	48,000
28	Statehood Documentary		
29	Educational Distribution		
30	(HD 1-40)		
31	Alaska Humanities Forum -	465,000	465,000
32	Education, Economy, and		
33	Workforce Development		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Programs (HD 1-40)			
4	Alaska Legal Services	110,000	110,000	
5	Corporation - Civil Legal			
6	Services (HD 1-40)			
7	Alaska Manufacturing	400,000	400,000	
8	Extension Partnership -			
9	State Matching Support (HD			
10	1-40)			
11	Alaska Moose Federation	775,800	775,800	
12	Conservation Fund, Inc. -			
13	Expand Statewide Moose			
14	Salvage Program (HD 12-35)			
15	Alaska Moose Federation	1,441,500	1,441,500	
16	Conservation Fund, Inc. -			
17	Rescue and Relocate			
18	Orphaned Moose Calves (HD			
19	12-35)			
20	Alaska Museum of Natural	150,000	150,000	
21	History - Facility			
22	Renovations and			
23	Improvements (HD 17-32)			
24	Alaska Native Heritage	2,000,000	2,000,000	
25	Center - Education and			
26	Administration Facilities			
27	Expansion (HD 17-32)			
28	Alaska Native Tribal	20,000,000	20,000,000	
29	Health Consortium -			
30	Anchorage Long Term Care			
31	Facility (HD 17-32)			
32	Alaska Primary Care	875,000	875,000	
33	Association - Patient			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Centered Medical Home			
4	Transition Support (HD			
5	1-40)			
6	Alaska Public	499,500	499,500	
7	Telecommunications, Inc. -			
8	Upgrade Facility and			
9	Production Technology (HD			
10	17-32)			
11	Alaska State Hospital and	65,000	65,000	
12	Nursing Home Association -			
13	Perioperative Curriculum			
14	Design (HD 1-40)			
15	Alaska Zoo - Purchase	268,000	268,000	
16	Vehicle Upgrades and			
17	Replacements (HD 17-32)			
18	Alaska Zoo - Signage and	161,000	161,000	
19	Grounds Upgrades (HD			
20	17-32)			
21	Aleutian Peninsula	100,000	100,000	
22	Broadcasting, Inc. - Radio			
23	Station Repairs and			
24	Upgrades (HD 37)			
25	American Legion of Alaska	3,000,000	3,000,000	
26	- Statewide Youth Sports			
27	Field Development and			
28	Enhancement (HD 1-40)			
29	Anchor Arms Inc. - Upgrade	500,000	500,000	
30	and Renovate Safe Harbor			
31	(HD 17-32)			
32	Anchorage Alumni	100,000	100,000	
33	Foundation Kappa Alpha Psi			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	- After School Program			
4	(HD 17-32)			
5	Anchorage Community Land	1,000,000	1,000,000	
6	Trust - Mountain View			
7	Blighted Property			
8	Improvement (HD 17-32)			
9	Anchorage Economic	95,000	95,000	
10	Development Corporation -			
11	Southcentral Alaska			
12	Economic Development Grant			
13	(HD 17-32)			
14	Anchorage Park Foundation -	400,000	400,000	
15	Abbott-O-Rabbit Little			
16	League Upgrades (HD 17-32)			
17	Anchorage Park Foundation -	1,000,000	1,000,000	
18	Anchorage Neighborhood			
19	Parks Renovation (HD			
20	17-32)			
21	Anchorage Park Foundation -	250,000	250,000	
22	Anchorage Veteran's			
23	Memorial Renovation (HD			
24	17-32)			
25	Anchorage Park Foundation -	30,000	30,000	
26	Kincaid Park Singletrack			
27	Trail (HD 17-32)			
28	Anchorage Park Foundation -	37,500	37,500	
29	Kiwanis Fish Creek Park			
30	Renovation (HD 17-32)			
31	Anchorage Park Foundation -	159,000	159,000	
32	Minnesota Park Renovation			
33	(HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage Park Foundation -		250,000	250,000	
4	Mulcahy Ice Rinks Project				
5	(HD 17-32)				
6	Anchorage Park Foundation -		42,000	42,000	
7	Nunaka Valley North Park				
8	Renovation (HD 17-32)				
9	Anchorage Park Foundation -		115,000	115,000	
10	Sand Lake Park Renovation				
11	(HD 17-32)				
12	Anchorage Park Foundation -		37,500	37,500	
13	Shady Birch Park				
14	Renovation (HD 17-32)				
15	Anchorage Park Foundation -		42,000	42,000	
16	Sitka Park Renovation (HD				
17	17-32)				
18	Anchorage Park Foundation -		35,000	35,000	
19	Trail Rehabilitation (HD				
20	17-32)				
21	Anchorage Park Foundation -		40,000	40,000	
22	Valley Street Park Trail				
23	Work and Community				
24	Clean-Up (HD 17-32)				
25	Anchorage Park Foundation -		42,000	42,000	
26	Wickersham Park Renovation				
27	(HD 17-32)				
28	Anchorage Park Foundation -		62,000	62,000	
29	Windsong Park Renovation				
30	(HD 17-32)				
31	Anchorage Park Foundation -		42,000	42,000	
32	Wolverine Park Renovation				
33	(HD 17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arctic Power - Arctic	160,000	160,000	
4	National Wildlife Refuge			
5	Program (HD 1-40)			
6	Arctic Winter Games Team	315,000	315,000	
7	Alaska - State			
8	Participation Grant (HD			
9	1-40)			
10	Association of Village	3,550,000	3,550,000	
11	Council Presidents -			
12	Repository and			
13	Administrative Building			
14	Planning and Design (HD			
15	38)			
16	Association of Village	170,000	170,000	
17	Council Presidents - Yuut			
18	Yaqungviat, LLC - Alaska			
19	Rural Aviation Training			
20	Program Equipment (HD 38)			
21	Blood Bank Of Alaska -	8,200,000	8,200,000	
22	Facilities And Services			
23	Expansion Project (HD			
24	17-32)			
25	Boys & Girls Club Alaska -	10,000	10,000	
26	North East Club Teen			
27	Center Technology and			
28	Equipment Upgrades (HD			
29	17-32)			
30	Boys & Girls Clubs Alaska	3,000	3,000	
31	- Akiak Club Technology			
32	Upgrades (HD 38)			
33	Boys & Girls Clubs Alaska	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Kotzebue Club Facility			
4	and Technology Upgrades			
5	(HD 40)			
6	Boys & Girls Clubs Alaska	21,000	21,000	
7	- Mountain View Club Teen			
8	Center Technology and			
9	Equipment Upgrades (HD			
10	17-32)			
11	Boys & Girls Clubs Alaska	10,000	10,000	
12	- Mountain Village Club			
13	Program Equipment (HD 39)			
14	Boys & Girls Clubs Alaska	8,000	8,000	
15	- Nome Club Technology			
16	Upgrades (HD 39)			
17	Boys & Girls Clubs Alaska	5,000	5,000	
18	- Selawik Club Technology			
19	Upgrades (HD 40)			
20	Boys & Girls Clubs Alaska	3,000	3,000	
21	- St. Mary's Club			
22	Technology Upgrades (HD			
23	39)			
24	Boys & Girls Clubs Alaska	200,000	200,000	
25	- Woodland Park Club			
26	Sprinkler Installation (HD			
27	17-32)			
28	Bristol Bay Area Health	2,000,000	2,000,000	
29	Corporation - Facility			
30	Expansion (HD 37)			
31	Bristol Bay Native	845,000	845,000	
32	Association - Safety			
33	Equipment Purchase -			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Manokotak, Aleknagik and			
4	Togiak (HD 37)			
5	Calypso Farm and Ecology	66,750	66,750	
6	Center - School Garden			
7	Project (HD 7-11)			
8	Camp Fire USA Alaska	35,000	35,000	
9	Council - Vehicle Purchase			
10	(HD 17-32)			
11	Catholic Social Services -	300,000	300,000	
12	Purchase of Replacement			
13	Property for Clare House			
14	(HD 17-32)			
15	Chena-Goldstream Volunteer	40,000	40,000	
16	Fire Department -			
17	Underground Water Tanks			
18	(HD 7-11)			
19	Children's Meal Mission,	60,000	60,000	
20	Inc. - Meals For Children			
21	(HD 17-32)			
22	Community of Elfin Cove	105,000	105,000	
23	Non-Profit Corporation -			
24	Boardwalk Repairs (HD 2)			
25	Cook Inlet Tribal Council	3,000,000	3,000,000	
26	- Dena'ina House			
27	Demonstration Education			
28	Project Completion (HD			
29	17-32)			
30	Covenant House Alaska -	3,100,000	3,100,000	
31	Facility Construction (HD			
32	17-32)			
33	Eagle IRA Council -	90,000	90,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Clinic Replacement Project			
4	(HD 6)			
5	Ester Volunteer Fire	150,000	150,000	
6	Department - Engine			
7	Equipment Purchase (HD			
8	7-11)			
9	Fairbanks Community Food	175,000	175,000	
10	Bank - Capstone Micro			
11	Turbine Purchase and			
12	Installation (HD 7-11)			
13	Fairbanks Dog Park, Inc -	25,000	25,000	
14	Dog Park Improvements (HD			
15	7-11)			
16	Fairbanks Soil & Water	10,000	10,000	
17	Conservation District -			
18	Invasive Weeds Project (HD			
19	7-11)			
20	Federation of Community	80,000	80,000	
21	Councils, Inc. - Anchorage			
22	Community Patrols			
23	Equipment (HD 17-32)			
24	Federation of Community	20,000	20,000	
25	Councils, Inc. - Fairview			
26	Community Planning and			
27	Revitalization Strategy			
28	Development (HD 17-32)			
29	Federation of Community	5,000	5,000	
30	Councils, Inc. - Mountain			
31	View Neighborhood Crime			
32	Watch (HD 17-32)			
33	Federation of Community	10,000	10,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Councils, Inc. - Mountain			
2 View Spring Clean-Up (HD			
3 17-32)			
4 Federation of Community	70,000	70,000	
5 Councils, Inc. -			
6 Neighborhoods USA 2011			
7 Conference (HD 17-32)			
8 Federation of Community	14,000	14,000	
9 Councils, Inc. - Nunaka			
10 Valley Community Patrol			
11 (HD 17-32)			
12 Federation of Community	50,000	50,000	
13 Councils, Inc. -			
14 Recreational Upgrades to			
15 Abbott Loop Community			
16 Park (HD 17-32)			
17 Federation of Community	63,000	63,000	
18 Councils, Inc. - Scenic			
19 Foothills Safe and Secure			
20 Parks Project (HD 17-32)			
21 Filipino Community, Inc. -	50,000	50,000	
22 Building Repairs (HD 3-4)			
23 Friends of the Children -	2,000,000	2,000,000	
24 Fairbanks Mentoring			
25 Program Pilot Project (HD			
26 7-11)			
27 Georgeson Botanical Garden	50,000	50,000	
28 Society - Research Survival			
29 Program (HD 7-11)			
30 Great Alaska Council, Boy	120,000	120,000	
31 Scouts of America -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Outdoor Experience Project			
4	(HD 17-32)			
5	Great Alaska Council, Boy	406,700	406,700	
6	Scouts of America -			
7	Outdoor Programs (HD			
8	17-32)			
9	Greater Copper Valley	101,000	101,000	
10	Communications, Inc. -			
11	Backup Generator and			
12	Communication Link (HD 6)			
13	Holy Cross Tribal Council	300,000	300,000	
14	- Community Services			
15	Center Match Funding (HD			
16	6)			
17	Hope Community Resources,	763,000	763,000	
18	Inc. - Statewide Facility			
19	Improvements and Upgrades			
20	(HD 1-40)			
21	Institute of the North -	315,000	315,000	
22	Arctic Infrastructure and			
23	Advocacy Initiative (HD			
24	1-40)			
25	Institute of the North -	150,000	150,000	
26	Pacific Northwest Economic			
27	Region (PNWER) Arctic			
28	Caucus Planning (HD 1-40)			
29	Inuit Circumpolar Council	75,000	75,000	
30	Alaska - Alaska's			
31	Traditional Knowledge			
32	Science Development			
33	Project (HD 1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	John R. Noyes Post VFW		35,000	35,000	
4	9978 - Facility Renovation				
5	and Repairs (HD 17-32)				
6	Juneau Cooperative		50,000	50,000	
7	Christian Ministries -				
8	Glory Hole Shelter Energy				
9	Efficiency and Heating				
10	Improvements (HD 3-4)				
11	Juneau Family Health and		50,000	50,000	
12	Birth Center - Electronic				
13	Health Record Software				
14	System (HD 3-4)				
15	Juneau Pioneer Home		10,000	10,000	
16	Foundation - Juneau Pioneer				
17	Home Planning and Design				
18	(HD 3-4)				
19	Juneau Youth Services -		85,000	85,000	
20	Emergency Shelter Repairs				
21	(HD 3-4)				
22	Juneau Youth Services -		51,000	51,000	
23	Vehicle Purchase (HD 3-4)				
24	Kaagwaantaan Inc. - Alaska		150,000	150,000	
25	Native Brotherhood Hall				
26	Renovations (HD 2)				
27	KBRW Silakkuagvik		68,000	68,000	
28	Communications, Inc. -				
29	Radio Station Equipment				
30	Upgrades (HD 40)				
31	Kenaitze Indian Tribe -		5,000,000	5,000,000	
32	Dena'ina Health and				
33	Wellness Center (HD 33-35)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Ketchikan Indian	600,000	600,000	
2 Corporation - Southern			
3 Southeast Alaska Vocational			
4 Training School (HD 1)			
5 Kodiak Maritime Museum -	298,000	298,000	
6 Harbor Gateway Project (HD			
7 36)			
8 Laborer's International	4,000,000	4,000,000	
9 Union of North America			
10 Local 341 - Training			
11 Facility Construction and			
12 Upgrade (HD 17-32)			
13 Life Alaska Donor Services,	55,000	55,000	
14 Inc - Donor Program (HD			
15 1-40)			
16 Mao Tosi's Alaska Pride -	100,000	100,000	
17 Leadership Program (HD			
18 17-32)			
19 Mid-Valley Seniors Inc. -	150,000	150,000	
20 Mid-Valley Senior Center			
21 Roof Replacement (HD			
22 13-16)			
23 Most Worshipful Prince	125,000	125,000	
24 Hall Grand Lodge - Grand			
25 Lodge Improvements (HD			
26 17-32)			
27 Native Village of	300,000	300,000	
28 Unalakleet (Unalakleet			
29 IRA) - Assisted Living			
30 Facility (HD 39)			
31 Neighbor Works Anchorage -	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Engagement and			
4	Resident Services Expansion			
5	(HD 17-32)			
6	Neighbor Works Anchorage -	200,000	200,000	
7	Homeownership Center (HD			
8	17-32)			
9	Newtok Traditional Council	2,500,000	2,500,000	
10	- Metarvik Evacuation			
11	Shelter and Access Road			
12	(HD 38)			
13	Nordic Ski Club of	31,500	31,500	
14	Fairbanks - Trail			
15	Maintenance and Grooming			
16	Equipment Purchase (HD			
17	7-11)			
18	North Star Council on	150,000	150,000	
19	Aging, Inc. - Recovery			
20	Project (HD 7-11)			
21	North Star Imagination	10,000	10,000	
22	Library - Literacy			
23	Initiative Project (HD			
24	7-11)			
25	Norton Sound Health	7,000,000	7,000,000	
26	Corporation - Long Term			
27	Care Facility Replacement			
28	(HD 39)			
29	Nunapitchuk IRA Council -	100,000	100,000	
30	Community Improvements			
31	(HD 38)			
32	Perseverance Theatre, Inc -	33,000	33,000	
33	Audio System Upgrade and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Replacement (HD 3-4)			
2 Pleasant Valley Community	50,000	50,000	
3 Association - Community			
4 Center (HD 7-11)			
5 REACH, Inc. - Facility	40,100	40,100	
6 Upgrades (HD 3-4)			
7 ROSSIA, Inc. - Repair	50,000	50,000	
8 and Restoration of Juneau			
9 Historic Site (HD 3-4)			
10 Rural Alaska Community	800,000	800,000	
11 Action Program, Inc. -			
12 Child Development Center			
13 Construction (HD 17-32)			
14 Rural Deltana Volunteer	100,000	100,000	
15 Fire Dept. - Purchase			
16 Rescue Vehicle (HD 12)			
17 Russian Jack Springs	100,000	100,000	
18 Junior Golf Association			
19 DBA First Tee of Alaska -			
20 Youth Development Program			
21 (HD 17-32)			
22 Salcha Fire and Rescue,	75,000	75,000	
23 Inc. - Fire and Rescue			
24 Station (HD 12)			
25 Sealaska Heritage Institute	2,500,000	2,500,000	
26 - Sealaska Heritage			
27 Institute Center (HD 3-4)			
28 Senior Citizens of Interior	15,000	15,000	
29 Alaska - Senior Center			
30 Improvements (HD 12)			
31 Shiloh Community Housing	92,000	92,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Incorporated - Young Adult			
4	Transitional Housing			
5	Project (HD 17-32)			
6	Soldotna Area Senior	27,300	27,300	
7	Citizens, Inc. - Floor			
8	Covering (HD 33-35)			
9	Southcentral Foundation -	1,966,000	1,966,000	
10	Wellness Warriors			
11	Auditorium Construction			
12	(HD 17-32)			
13	Southeast Alaska	13,500	13,500	
14	Independent Living -			
15	Adaptive Vehicle (HD 3-4)			
16	Southeast Alaska Solid	125,000	125,000	
17	Waste Authority - Planning			
18	and Development Grant (HD			
19	1-5)			
20	Southeast Island School	42,000	42,000	
21	District - Hollis School			
22	Vehicle (HD 1)			
23	Southeast Regional Resource	70,000	70,000	
24	Center, Inc. - Heating			
25	System Replacement (HD			
26	3-4)			
27	Southwest Alaska Vocational	471,100	471,100	
28	and Education Center - King			
29	Salmon AFB Gymnasium			
30	Rehabilitation (HD 37)			
31	Special Olympics Alaska -	2,000,000	2,000,000	
32	Training Center and Campus			
33	Improvements (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Steese Area Volunteer Fire	169,500	169,500	
4	Department - Fire			
5	Equipment (HD 7-11)			
6	Sunshine Community Health	420,000	420,000	
7	Center - Health Clinic			
8	Construction (HD 13-16)			
9	The Arc of Anchorage -	580,000	580,000	
10	Safety and Deferred			
11	Maintenance (HD 17-32)			
12	The HUB Youth Center -	30,000	30,000	
13	After School Program (HD			
14	3-4)			
15	The Salvation Army -	1,500,000	1,500,000	
16	Anchorage Corps Community			
17	Center Construction (HD			
18	17-32)			
19	Tolsona Fire Department -	50,000	50,000	
20	ALMR Office Building			
21	Upgrade (HD 12)			
22	Tolsona Fire Department -	50,000	50,000	
23	Personal Protection			
24	Equipment (HD 12)			
25	Tolsona Fire Department -	50,000	50,000	
26	Response Vehicles (HD 12)			
27	Tundra Women's Coalition -	31,700	31,700	
28	Child Advocacy Center			
29	Equipment (HD 38)			
30	Tundra Women's Coalition -	27,500	27,500	
31	Shelter Vehicle			
32	Replacement (HD 38)			
33	Wellspring Revival	38,000	38,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Ministries - Heating				
4	Upgrades (HD 7-11)				
5	World Trade Center Alaska		300,000	300,000	
6	- International Trade				
7	Partnership Project (HD				
8	1-40)				
9	Wrangell Cooperative		500,000	500,000	
10	Association - Chief Shakes				
11	Tribal House Renovation				
12	(HD 2)				
13	Yukon River Drainage		300,000	300,000	
14	Fisheries Association -				
15	Yukon River Chinook Salmon				
16	Management Plan (HD 1-40)				
17	Yukon-Kuskokwim Health		1,624,800	1,624,800	
18	Corporation - Qungasvik				
19	Youth Sobriety Project (HD				
20	1-40)				
21	Yukon-Kuskokwim Health		10,500,000	10,500,000	
22	Corporation - Regional				
23	Prematernal Home (HD 38)				
24	Yuut Elitnaurviat The		4,700,000	4,700,000	
25	People's Learning Center -				
26	Dormitory (HD 38)				
27	Grants to Named Recipients				
28	(AS 37.05.316) - Deferred				
29	Maintenance and				
30	Enhancements to Hatchery				
31	Facilities Statewide				
32	Cook Inlet Aquaculture		865,000	865,000	
33	Association - Trail Lakes				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hatchery Maintenance and			
4	Upgrade (HD 12-35)			
5	Cook Inlet Aquaculture	591,000	591,000	
6	Association - Tutka Bay			
7	Hatchery Maintenance and			
8	Upgrade (HD 12-35)			
9	Douglas Island Pink and	1,250,000	1,250,000	
10	Chum, Inc. - Snettisham			
11	Hatchery Maintenance and			
12	Upgrade (HD 1-5)			
13	Kodiak Regional Aquaculture	1,308,000	1,308,000	
14	Association - Kitoi Bay			
15	Hatchery Maintenance and			
16	Upgrade (HD 36)			
17	Kodiak Regional Aquaculture	720,000	720,000	
18	Association - Lake Nutrient			
19	Enrichment Project (HD 36)			
20	Kodiak Regional Aquaculture	767,000	767,000	
21	Association - Pillar Creek			
22	Hatchery Maintenance and			
23	Upgrade (HD 36)			
24	Northern Southeast Regional	1,044,000	1,044,000	
25	Aquaculture Association -			
26	Hidden Falls Hatchery			
27	Maintenance and Upgrade			
28	(HD 1-5)			
29	Prince William Sound	2,224,000	2,224,000	
30	Aquaculture Corporation -			
31	Cannery Creek Hatchery			
32	Maintenance and Upgrade			
33	(HD 12-35)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Prince William Sound	838,000	838,000	
4	Aquaculture Corporation -			
5	Gulkana Hatchery			
6	Maintenance and Upgrade			
7	(HD 12-35)			
8	Prince William Sound	2,113,000	2,113,000	
9	Aquaculture Corporation -			
10	Main Bay Hatchery			
11	Maintenance and Upgrade			
12	(HD 12-35)			
13	Seward - Alutiq Pride	250,000	250,000	
14	Shellfish Hatchery Upgrade			
15	(HD 33-35)			
16	Grants to Unincorporated			
17	Communities (AS 37.05.317)			
18	It is the intent of the legislature that the Department of Commerce, Community and Economic			
19	Development eliminate the requirement for narrative and financial quarterly reporting for any			
20	grant of \$50,000 or less. It is further intended that the department make a single upfront			
21	payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
22	signed certification from the recipient agreeing to use the full grant amount for its intended			
23	purpose, to return all unexpended funds to the state for deposit in the general fund upon			
24	project completion, and to follow all other terms of the departments grant agreement.			
25	Dot Lake Village -	85,000	85,000	
26	Equipment Purchase (HD 6)			
27	Mentasta Lake - Health	300,000	300,000	
28	Care Clinic Match (HD 6)			
29	Stony River - Sanitation	192,000	192,000	
30	Improvement Project (HD			
31	6)			
32	Tetlin - Biomass Energy	200,000	200,000	
33	Project (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
Tuntutuliak - Public Safety	9,800	9,800	
Vehicle (HD 38)			
Tuntutuliak - Public Works	109,500	109,500	
Equipment (HD 38)			
Tununak - Heavy Equipment	250,000	250,000	
(HD 38)			
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Annual Facilities	1,000,000	1,000,000	
Maintenance and Repairs			
(HD 1-40)			
Community Jails Repairs,	150,000	150,000	
Renovations, and Equipment			
(HD 1-40)			
Implementation of a	1,000,000	1,000,000	
Medical Information System			
(HD 1-40)			
Seward - Spring Creek	250,000	250,000	
Correctional Center Seward			
Land Transfer (HD 33-35)			
Deferred Maintenance	5,000,000	5,000,000	
Projects			
Bethel - Yukon-Kuskokwim	420,000		
Correctional Center			
Projects (HD 38)			
Eagle River - Combined	760,000		
Hiland Mountain			
Correctional Center			
Projects (HD 17-32)			
Fairbanks - Fairbanks	915,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Center			
4	Projects (HD 7-11)			
5	Juneau - Lemon Creek	135,000		
6	Correctional Center Project			
7	(HD 3-4)			
8	Kenai - Wildwood	890,000		
9	Correctional Center Project			
10	(HD 33-35)			
11	Ketchikan - Correctional	145,000		
12	Center Project (HD 1)			
13	Nome - Anvil Mountain	715,000		
14	Correctional Center			
15	Projects (HD 39)			
16	Palmer - Matanuska-Susitna	22,000		
17	Correctional Center			
18	Projects (HD 13-16)			
19	Seward - Spring Creek	398,000		
20	Correctional Center Project			
21	(HD 33-35)			
22	Sutton - Palmer	600,000		
23	Correctional Center			
24	Projects (HD 12)			
25	*****		*****	
26	***** Department of Education and Early Development *****			
27	*****		*****	
28	Abandoned School Site	125,000	125,000	
29	Assessments (HD 1-40)			
30	State Library, Archives and	5,000,000	5,000,000	
31	Museum Facility			
32	Construction (HD 3-4)			
33	Deferred Maintenance			

	Appropriation	General	Other
	Allocations	Funds	Funds
Stratton Library Roof and	900,000	900,000	
Siding Replacement (HD			
1-40)			
* * * * *			
* * * * * Department of Environmental Conservation * * * * *			
* * * * *			
Clean Water Capitalization	1,826,274		1,826,274
Grant - Subsidy Funding			
(HD 1-40)			
Drinking Water	4,071,900		4,071,900
Capitalization Grant -			
Subsidy Funding (HD 1-40)			
PSP Testing Equipment -	205,300	205,300	
High Performance Liquid			
Chromatography Analyzer			
(HD 17-32)			
Spill Prevention - Best	100,000	100,000	
Available Technology			
Analysis (HD 1-40)			
Village Safe Water and	51,566,664	8,766,664	42,800,000
Wastewater Infrastructure			
Projects			
Expansion, Upgrade, and	21,774,913		
Replacement of Existing			
Service (HD 1-40)			
First Time Service	29,791,751		
Projects (HD 1-40)			
Municipal Water, Sewage,	21,817,963	21,817,963	
and Solid Waste Facilities			
Grants (AS 46.03.030)			
Haines - Asbestos Cement	535,224		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pipe Replacement (HD 5)			
4	Kenai - Water Transmission	1,603,710		
5	Mains Phase 3 (HD 33-35)			
6	Ketchikan - Water and Sewer	3,476,250		
7	Improvements (HD 1)			
8	Ketchikan - Water and Sewer	2,616,824		
9	Main Replacement (HD 1)			
10	Kodiak - Ultraviolet	3,616,200		
11	Secondary Water Treatment			
12	Facility (HD 36)			
13	Palmer - Southwest Water	2,575,000		
14	Utility Extension, Phase			
15	2B Increase (HD 13-16)			
16	Sitka - Ultraviolet Water	3,587,500		
17	Disinfection Facility (HD			
18	2)			
19	Soldotna - Well House B	717,255		
20	Reconstruction (HD 33-35)			
21	Unalaska - Water Treatment	3,090,000		
22	Plant (HD 37)			
23	Deferred Maintenance			
24	Environmental Health	200,000	200,000	
25	Laboratory Building			
26	Deferred Maintenance (HD			
27	17-32)			
28	*****	*****		
29	***** Department of Fish and Game *****			
30	*****	*****		
31	Campbell Creek Estuary	500,000		500,000
32	Conservation Project (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Critical Information	400,000	400,000	
4	Technology Infrastructure			
5	Maintenance (HD 1-40)			
6	Facilities, Vessels, and	700,000	700,000	
7	Aircraft Maintenance,			
8	Repair, and Upgrades (HD			
9	1-40)			
10	Intensive Management	1,750,000	1,750,000	
11	Implementation Study (HD			
12	1-40)			
13	Pacific Coastal Salmon	12,000,000		12,000,000
14	Recovery Fund (HD 1-40)			
15	Pacific Salmon Treaty	7,500,000		7,500,000
16	Chinook Fishery Mitigation			
17	(HD 1-40)			
18	Sport Fish Recreational	3,000,000		3,000,000
19	Boating Access (HD 1-40)			
20	State Game Refuge Access	720,000	180,000	540,000
21	and Development (HD 13-16)			
22	Westward Region DIDSON	105,000	105,000	
23	Sonar Purchase (HD 36)			
24	Wolf, Moose, and Community	475,000	475,000	
25	Harvest Study (HD 1-40)			
26	Statewide Facility Deferred	1,400,000	1,400,000	
27	Maintenance Projects			
28	Cordova Dock and Uplands	650,000		
29	Improvements (HD 5)			
30	Fairbanks Regional Office	750,000		
31	Repairs and Upgrades (HD			
32	7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
6	Polling Place Accessibility	100,000	100,000
7	Assistance under the		
8	Federal Help America Vote		
9	Act (HAVA) (HD 1-40)		
10	*****	*****	
11	***** Department of Health and Social Services *****		
12	*****	*****	
13	Alaska eHealth Network -	2,400,000	2,400,000
14	Health Information		
15	Exchange Deployment (HD		
16	1-40)		
17	Alaska Veterans and	885,000	885,000
18	Pioneers Home Storage Unit		
19	(HD 13-16)		
20	Electronic Benefit Transfer	50,000	50,000
21	System Equipment (HD		
22	1-40)		
23	Electronic Health Record	36,518,800	36,518,800
24	Incentive Payments (HD		
25	1-40)		
26	Emergency Medical Services	425,000	425,000
27	Ambulances and Equipment		
28	Statewide - Code Blue		
29	Project Match (HD 1-40)		
30	Field Operations Call	255,200	130,200
31	System for Vulnerable		125,000
32	Alaskans (HD 1-40)		
33	Health Insurance	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Portability and			
2 Accountability Act			
3 Compliance (HD 1-40)			
4 HIPAA Updated Electronic	4,100,000	500,000	3,600,000
5 Transaction Standards (HD			
6 1-40)			
7 International	5,100,000	600,000	4,500,000
8 Classification of Diseases			
9 (ICD-10) Implementation			
10 (HD 1-40)			
11 Juvenile Offender	25,000	25,000	
12 Management Information			
13 System Testing Automation			
14 (HD 1-40)			
15 McLaughlin Youth Center	4,275,000	4,275,000	
16 Safety and Security Phase 1			
17 Completion (HD 17-32)			
18 Medicaid Management	3,283,800	1,003,380	2,280,420
19 Information System			
20 Completion (HD 1-40)			
21 Senior and Disability	2,700,000	1,350,000	1,350,000
22 Services System Upgrade			
23 (HD 1-40)			
24 Pioneer Homes Deferred	4,000,000	4,000,000	
25 Maintenance, Renovation,			
26 Repair and Equipment			
27 Alaska Veterans and	1,282,766		
28 Pioneers Home (HD 13-16)			
29 Anchorage Pioneer Home	879,640		
30 (HD 17-32)			
31 Juneau Pioneer Home (HD	803,844		

		Appropriation	General	Other
		Allocations	Funds	Funds
3-4)				
Ketchikan Pioneer Home	1,033,750			
(HD 1)				
Non-Pioneer Home Deferred		3,086,339	3,000,000	86,339
Maintenance, Renovation,				
Repair and Equipment				
Alaska Psychiatric	423,015			
Institute (HD 17-32)				
Anchorage Public Health	119,848			
Laboratory (HD 17-32)				
Bethel Youth Facility (HD	104,202			
38)				
Dillingham Health Center	8,270			
(HD 37)				
Johnson Youth Center (HD	115,780			
3-4)				
Juneau Public Health	57,890			
Center (HD 3-4)				
Ketchikan Public Health	297,723			
Center (HD 1)				
Ketchikan Regional Youth	780,898			
Facility (HD 1)				
Matanuska-Susitna Youth	24,810			
Facility (HD 13-16)				
McLaughlin Youth Center	1,038,023			
(HD 17-32)				
Sitka Public Health Center	115,780			
(HD 2)				
Statewide Deferred	100			
Maintenance, Renovation,				
Repair and Equipment (HD				

	Appropriation	General	Other
	Allocations	Funds	Funds
1-40)			
* * * * *		* * * * *	
* * * * * Department of Labor and Workforce Development * * * * *			
* * * * *		* * * * *	
AVTEC Maritime Vessel	210,000	210,000	
Simulator Projection			
System Upgrade (HD 33-35)			
Fairbanks Pipeline Training	3,000,000	3,000,000	
Center Construction and			
Equipment Purchase (HD			
7-11)			
Deferred Maintenance			
AVTEC Deferred	1,000,000	1,000,000	
Maintenance (HD 33-35)			
* * * * *		* * * * *	
* * * * * Department of Law * * * * *			
* * * * *		* * * * *	
Information Technology	1,250,000	1,250,000	
Projects (HD 1-40)			
* * * * *		* * * * *	
* * * * * Department of Military and Veterans Affairs * * * * *			
* * * * *		* * * * *	
Catastrophic Disaster	4,980,000	4,980,000	
Response Planning and			
Equipment (HD 1-40)			
National Guard Counterdrug	100,000		100,000
Support (HD 1-40)			
State Homeland Security	9,500,000		9,500,000
Grant Programs (HD 1-40)			
Army Guard Facilities	3,750,000	100,000	3,650,000
Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks - Extend	1,500,000		
4	Organizational Maintenance			
5	Shop (HD 7-11)			
6	Fort Richardson - Camp	500,000		
7	Carroll Fire Sprinkler			
8	System Installation (HD			
9	17-32)			
10	Fort Richardson - Camp	250,000		
11	Denali Fire Sprinkler			
12	System Design (HD 17-32)			
13	Wasilla - Alcantra Complex	1,500,000		
14	Barracks Design and			
15	Construction (HD 13-16)			
16	Federal Energy Projects	490,000	10,000	480,000
17	Fort Richardson - Bryant	250,000		
18	Airfield Solar Energy			
19	Collection System Design			
20	(HD 17-32)			
21	Juneau LED Exterior	10,000		
22	Lighting (HD 3-4)			
23	Kenai LED Exterior	10,000		
24	Lighting (HD 33-35)			
25	Ketchikan LED Exterior	10,000		
26	Lighting (HD 1)			
27	Kodiak LED Exterior	10,000		
28	Lighting (HD 36)			
29	Nome Hangar Solar Panel	200,000		
30	Installation (HD 39)			
31	Military and Veterans	12,085,800	4,000,000	8,085,800
32	Affairs Deferred			
33	Maintenance Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bethel Armory Deferred	35,000		
4	Maintenance (HD 38)			
5	Brevig Mission Armory	5,000		
6	Deferred Maintenance (HD			
7	39)			
8	Elim Armory Deferred	5,000		
9	Maintenance (HD 39)			
10	Fairbanks Armory Deferred	100,000		
11	Maintenance (HD 7-11)			
12	Fort Richardson - Bryant	2,895,000		
13	Airfield Armory Deferred			
14	Maintenance (HD 17-32)			
15	Fort Richardson - Camp	1,090,000		
16	Carroll Armory Deferred			
17	Maintenance (HD 17-32)			
18	Fort Richardson - Camp	1,048,800		
19	Denali Armory Deferred			
20	Maintenance (HD 17-32)			
21	Juneau Armory Deferred	10,000		
22	Maintenance (HD 3-4)			
23	Kenai Armory Deferred	20,000		
24	Maintenance (HD 33-35)			
25	Ketchikan Armory Deferred	75,000		
26	Maintenance (HD 1)			
27	Kotzebue Armory Deferred	55,000		
28	Maintenance (HD 40)			
29	Koyukuk Armory Deferred	40,000		
30	Maintenance (HD 6)			
31	Military Youth Academy	3,000,000		
32	Deferred Maintenance,			
33	Renewal and Replacement			

	Appropriation	General	Other
	Allocations	Funds	Funds
(HD 17-32)			
Nome Armory Deferred	950,000		
Maintenance (HD 39)			
Sitka Armory Deferred	475,000		
Maintenance (HD 2)			
Statewide Armory Deferred	120,000		
Maintenance (HD 1-40)			
Wasilla - Alcantra Armory	2,162,000		
Deferred Maintenance (HD			
13-16)			
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Abandoned Mine Lands	2,000,000		2,000,000
Reclamation Federal			
Program (HD 1-40)			
Assessment of In-State Gas	500,000	500,000	
Energy Potential Phase 2 of			
3 (HD 1-40)			
Canada Thistle Infestations	125,000	125,000	
Eradication and Control			
(HD 17-32)			
Channel Islands Marine	50,000	50,000	
Park Debris Removal and			
Improvements (HD 3-4)			
Cooperative Water Resource	855,000		855,000
Program (HD 1-40)			
Copper River Fire Facility	400,000	400,000	
Modular Replacements (HD			
12)			
Eagle Beach Snow Grooming	14,200	14,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Equipment (HD 3-4)			
2			
3 Federal and Local	1,800,000		1,800,000
4 Government Funded Forest			
5 Resource and Fire Program			
6 Projects (HD 1-40)			
7 Foothills Oil and Gas	370,000	370,000	
8 Development Infrastructure			
9 Investigations Phase 2 of 3			
10 (HD 1-40)			
11 Forest Legacy Federal	1,000,000		1,000,000
12 Grant Program (HD 1-40)			
13 Gas Pipeline Corridor	200,000	200,000	
14 Geologic Hazards and			
15 Resources - Final Phase			
16 (HD 1-40)			
17 Haines Fire Facility	100,000	100,000	
18 Modular Replacements (HD			
19 5)			
20 Historical Alaskan Leaders	500,000	500,000	
21 Documentary (HD 1-40)			
22 Homestead Trail Road	50,000	50,000	
23 Safety and Drainage			
24 Improvements (HD 17-32)			
25 Juneau Historic Sites	250,000	250,000	
26 Renovation and Habitability			
27 (HD 3-4)			
28 Land and Water Conservation	3,000,000		3,000,000
29 Fund Federal Grant Program			
30 (HD 1-40)			
31 Land Sales - New	3,700,000	3,700,000	
32 Subdivision Development			
33			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Lower Kasilof River Drift	2,000,000	2,000,000	
5	Boat Takeout, Phase 1 of 2			
6	(HD 33-35)			
7	Mastodon Trail (HD 7-11)	85,000	85,000	
8	Matanuska-Susitna Borough	345,000	345,000	
9	Hydrogeology Assessment			
10	Phase 3 of 3 (HD 13-16)			
11	National Coastal Wetland	1,000,000		1,000,000
12	Grant (HD 17-32)			
13	National Historic	750,000	150,000	600,000
14	Preservation Fund (HD			
15	1-40)			
16	National Recreational Trail	1,500,000		1,500,000
17	Grants Federal Program			
18	(HD 1-40)			
19	Peters Creek Flooding and	116,000	116,000	
20	Erosion Control Project			
21	(HD 13-16)			
22	Rare Earth Elements and	498,000	498,000	
23	Strategic Minerals			
24	Assessment (HD 1-40)			
25	Replace Pesticide Storage	180,000	180,000	
26	Facility-Plant Materials			
27	Center (HD 13-16)			
28	Snowmobile Trail	250,000	250,000	
29	Development Program and			
30	Grants (HD 1-40)			
31	South Denali Visitor	3,000,000	3,000,000	
32	Center Design and			
33	Construction (HD 13-16)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Unified Permit Project and		2,500,000	2,500,000	
4	Document Management (HD				
5	1-40)				
6	Forest Access Roads		3,000,000	3,000,000	
7	Program				
8	Firewood and Timber Access	800,000			
9	(HD 1-40)				
10	Nelson Logging Road (HD 2)	2,200,000			
11	Completion of Recorder's		400,000	400,000	
12	Office Digital Image				
13	Conversion and				
14	Implementation of				
15	Electronic Recording				
16	Complete Conversion of	300,000			
17	Recorded Media to Digital				
18	Images (HD 1-40)				
19	Complete Implementation of	100,000			
20	Electronic Recording (HD				
21	1-40)				
22	Natural Resources		4,000,000	4,000,000	
23	Facilities Deferred				
24	Maintenance Projects				
25	Parks and Outdoor	351,000			
26	Recreation Deferred				
27	Maintenance - Chugach Area				
28	(HD 17-32)				
29	Parks and Outdoor	356,000			
30	Recreation Deferred				
31	Maintenance - Kenai Area				
32	(HD 33-35)				
33	Parks and Outdoor	131,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Recreation Deferred			
4	Maintenance - Kodiak Area			
5	(HD 36)			
6	Parks and Outdoor	290,000		
7	Recreation Deferred			
8	Maintenance - Mat-Su Area			
9	(HD 13-16)			
10	Parks and Outdoor	356,000		
11	Recreation Deferred			
12	Maintenance - Northern			
13	Region (HD 7-11)			
14	Parks and Outdoor	356,000		
15	Recreation Deferred			
16	Maintenance - Southeast			
17	Area (HD 1-5)			
18	Parks and Outdoor	35,000		
19	Recreation Deferred			
20	Maintenance - Wood Tikchik			
21	Area (HD 36-38)			
22	Parks and Outdoor	200,000		
23	Recreation Statewide			
24	Emergency Repairs (HD			
25	1-40)			
26	Statewide Forestry	1,925,000		
27	Facilities Deferred			
28	Maintenance (HD 1-40)			
29	*****		*****	
30	***** Department of Public Safety *****			
31	*****		*****	
32	Aircraft and Vessel Repair	850,000	850,000	
33	and Maintenance (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska State Trooper Law	500,000	500,000	
4	Enforcement Equipment			
5	Replacement (HD 1-40)			
6	Alaska State Troopers	775,000	775,000	
7	Records Management System			
8	(HD 1-40)			
9	Alaska Wildlife Trooper	500,000	500,000	
10	Law Enforcement Equipment			
11	Replacement (HD 1-40)			
12	Anchorage Aircraft Hangar	1,000,000	1,000,000	
13	Improvements (HD 17-32)			
14	Data Exchange with MAJIC	800,000	800,000	
15	Agencies Phase 2 (HD 1-40)			
16	Marine Fisheries Patrol	2,000,000		2,000,000
17	Improvements (HD 1-40)			
18	Phase 3 - Mobile Solutions,	165,500	165,500	
19	Online Fire and Life			
20	Safety Plan Review System			
21	(HD 1-40)			
22	Village Public Safety	337,500	337,500	
23	Officer (VPSO) Equipment			
24	Replacement (HD 1-40)			
25	Statewide Facilities	1,350,000	1,350,000	
26	Maintenance, Repairs, and			
27	Improvements			
28	Anchorage Aircraft Hangar	75,000		
29	Air Compressor (HD 17-32)			
30	Dillingham Post Facility	6,500		
31	Improvements (HD 37)			
32	Fairbanks - Post Facility	39,600		
33	Interior and Exterior			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Repair and Renovation (HD		
4	7-11)		
5	Ketchikan - Post	24,500	
6	Improvements (HD 1)		
7	Kodiak - Post Facilities	25,000	
8	Repair and Improvements		
9	(HD 36)		
10	Public Safety Academy	874,700	
11	Repair and Improvements		
12	(HD 1-40)		
13	Rural Trooper Housing	60,500	
14	Repair and Improvements		
15	(HD 1-40)		
16	Soldotna Post Facility	145,200	
17	Interior and Exterior		
18	Repair and Renovation (HD		
19	33-35)		
20	Statewide Facilities Repair	99,000	
21	and Renovation (HD 1-40)		
22	*****	*****	
23	***** Department of Revenue *****		
24	*****	*****	
25	Child Support Services	212,000	72,100 139,900
26	Computer Replacement		
27	Project Phase 2 (HD 1-40)		
28	Payment Card Industry Data	2,000,000	2,000,000
29	Security Standards		
30	Statewide Compliance (HD		
31	1-40)		
32	Permanent Fund Dividend	266,500	266,500
33	Division Computer		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement Project -			
4	Phase 5 (HD 1-40)			
5	Permanent Fund Integrated	150,000		150,000
6	Investment Accounting and			
7	Reporting Software Analysis			
8	(HD 1-40)			
9	Tax Revenue Management	34,700,000	34,700,000	
10	System (HD 1-40)			
11	Alaska Housing Finance			
12	Corporation			
13	AHFC Building System	1,500,000	1,500,000	
14	Replacement Program (HD			
15	1-40)			
16	AHFC Competitive Grants	1,100,000	350,000	750,000
17	for Public Housing (HD			
18	1-40)			
19	AHFC Energy Efficiency	1,000,000	1,000,000	
20	Monitoring Research (HD			
21	1-40)			
22	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
23	Competitive Grants (HD			
24	1-40)			
25	AHFC Fire Protection	2,200,000	2,200,000	
26	Systems - Phase 3 (HD			
27	1-40)			
28	AHFC Housing and Urban	3,200,000		3,200,000
29	Development Capital Fund			
30	Program (HD 1-40)			
31	AHFC Housing and Urban	4,000,000	750,000	3,250,000
32	Development Federal HOME			
33	Grant (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
AHFC Security Systems		500,000	500,000	
Replacement/Upgrades (HD 1-40)				
AHFC Senior Citizens Housing Development Program (HD 1-40)		4,500,000	4,500,000	
AHFC Statewide ADA Improvements (HD 1-40)		500,000	500,000	
AHFC Statewide Project Improvements (HD 1-40)		2,000,000	2,000,000	
AHFC Supplemental Housing Development Program (HD 1-40)		11,341,000	11,341,000	
AHFC Housing Loan Program		6,000,000	6,000,000	
AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	5,000,000			
AHFC Village Public Safety Officers Housing (HD 1-40)	1,000,000			
*****			*****	
***** Department of Transportation and Public Facilities *****				
*****			*****	
Alaska Aviation Safety Program (HD 1-40)		2,750,000	750,000	2,000,000
Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)		8,000,000	8,000,000	
Chena Small Tracts Road		100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bicycle & Pedestrian			
4	Facility (HD 7-11)			
5	Connecting Communities to	2,000,000	2,000,000	
6	Alaska's Highway System			
7	(HD 1-40)			
8	Connecting Remote	500,000	500,000	
9	Communities Program (HD			
10	1-40)			
11	Fairbanks Metropolitan Area	10,000,000	10,000,000	
12	Transportation System			
13	(FMATS) - Transportation			
14	Improvement Program (HD			
15	7-11)			
16	Infrastructure and Erosion	300,000	300,000	
17	Control Design and			
18	Environmental Permitting			
19	(HD 1-40)			
20	Local Service Roads and	500,000	500,000	
21	Trails Program (HD 1-40)			
22	Muldoon Road and Glenn	1,000,000	1,000,000	
23	Highway Interchange Study			
24	(HD 17-32)			
25	Municipal Harbor Facility	6,500,000	6,500,000	
26	Grant Fund (AS 29.60.800)			
27	(HD 1-40)			
28	Northern Region - Material	700,000	700,000	
29	Site Planning and			
30	Reconnaissance (HD 7-11)			
31	Statewide - Project Design	7,000,000	2,000,000	5,000,000
32	Initiative (HD 1-40)			
33	It is the intent of the legislature that when any named project that either increases vehicular			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide Transportation Improvement Plan (STIP), the Department of Transportation and Public Facilities provides written notification to the legislature. The notification should contain a brief project summary to include title, short description of work, geographic location, cost and estimated construction completion date.				
Statewide - Rural Airport		46,000	46,000	
Emergency Medical				
Evacuation Lights Battery				
Replacement (HD 1-40)				
Statewide Digital Mapping		2,000,000	1,000,000	1,000,000
Initiative - Arctic Coast				
Region and Arctic Port				
Reconnaissance (HD 1-40)				
Alaska Marine Highway		3,900,000	3,900,000	
System - Ward Cove Lay-up				
Improvements				
Upland Buildings and	3,400,000			
Warehouse Functional				
Replacement (HD 1-40)				
Feasibility Study - Joint	500,000			
Moorage Facility for AMHS				
Ferries and NOAA Research				
Vessels (HD 1-40)				
Roads to Resources		10,500,000	10,500,000	
Foothills West District	8,000,000			
(HD 40)				
Ambler Mining District	1,250,000			
(HD 40)				
Western Access Project (HD	1,250,000			
39)				
Highways and Facilities		20,672,600	850,000	19,822,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Americans with Disabilities	500,000		
4	Act Compliance Projects			
5	(HD 1-40)			
6	Capital Improvement	1,500,000		
7	Program Equipment			
8	Replacement (HD 1-40)			
9	State Equipment Fleet	18,322,600		
10	Replacement (HD 1-40)			
11	Whittier Tunnel - Jet Fan	350,000		
12	Repairs and Communication			
13	System Upgrade (HD 17-32)			
14	Statewide Federal Programs	145,750,000	61,350,000	84,400,000
15	Commercial Vehicle	400,000		
16	Enforcement Program (HD			
17	1-40)			
18	Cooperative Reimbursable	17,000,000		
19	Projects (HD 1-40)			
20	Federal Contingency	20,000,000		
21	Projects (HD 1-40)			
22	Federal Emergency Projects	10,000,000		
23	(HD 1-40)			
24	Federal Transit	9,000,000		
25	Administration Grants (HD			
26	1-40)			
27	Federal-Aid Aviation State	11,900,000		
28	Match (HD 1-40)			
29	Federal-Aid Highway State	47,200,000		
30	Match (HD 1-40)			
31	Highway Safety Grants	8,000,000		
32	Program (HD 1-40)			
33	Other Federal Program	750,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Match (HD 1-40)			
4	Statewide Safety Program	20,000,000		
5	(HD 1-40)			
6	Public Transit Programs	1,500,000		
7	State Match (HD 1-40)			
8	Airport Improvement	339,509,799		339,509,799
9	Program			
10	Alaska International	4,000,000		
11	Airport System -			
12	Reimbursable Services			
13	Authority (HD 1-40)			
14	Alaska International	400,000		
15	Airport System - System			
16	Master Plan (HD 1-40)			
17	Angoon - Airport	2,500,000		
18	Environmental Impact			
19	Statement (HD 5)			
20	Bethel - Airport Runway/	13,700,000		
21	Taxiway/Commercial Apron			
22	Pavement Rehabilitation			
23	(HD 38)			
24	Bethel - Airport Snow	6,500,000		
25	Removal Equipment Building			
26	(HD 38)			
27	Bethel - South General	5,000,000		
28	Aviation Apron and Taxiway			
29	Pavement Reconstruction			
30	(HD 38)			
31	Birchwood - Airport	3,100,000		
32	Pavement Rehabilitation			
33	(HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Coldfoot - Airport	10,500,000		
4	Improvements (HD 6)			
5	Deadhorse - Airport	30,400,000		
6	Rehabilitation (HD 40)			
7	Dillingham - Airport	26,500,000		
8	Improvement - Runway			
9	Safety Area Expansion (HD			
10	37)			
11	Fairbanks International	16,700,000		
12	Airport - Aircraft Rescue			
13	Firefighting Facility			
14	Upgrades (HD 7-11)			
15	Fairbanks International	920,000		
16	Airport - Equipment (HD			
17	7-11)			
18	Golovin - Runway and Apron	11,850,000		
19	Improvements (HD 39)			
20	Gulkana - Apron and Taxiway	1,730,000		
21	Pavement Rehabilitation			
22	(HD 6)			
23	Homer - Terminal Apron	3,200,000		
24	Taxiway Pavement			
25	Rehabilitation (HD 33-35)			
26	Kotzebue - Airport and	9,500,000		
27	Runway Safety Area			
28	Improvements (HD 40)			
29	Kotzebue - Apron Expansion	480,000		
30	(HD 40)			
31	Kwigillingok - Airport	1,500,000		
32	Rehabilitation (HD 38)			
33	Manley - Airport Relocation	1,625,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Nanwalek and Port Graham -	1,000,000		
5	Airport Master Plan (HD			
6	33-35)			
7	Platinum - Airport	3,500,000		
8	extension (HD 38)			
9	Point Hope - Airport	6,715,000		
10	Rehabilitation (HD 40)			
11	Sitka - Rocky Gutierrez	500,000		
12	Airport Runway Overlay (HD			
13	2)			
14	Statewide - Aviation	18,000,000		
15	Preconstruction (HD 1-40)			
16	Statewide - Aviation	2,500,000		
17	Systems Plan Update (HD			
18	1-40)			
19	Statewide - Various	2,000,000		
20	Airports Aeronautical			
21	Surveys (HD 1-40)			
22	Statewide - Various	10,000,000		
23	Airports Minor Surface			
24	Improvements (HD 1-40)			
25	Statewide - Various	10,000,000		
26	Airports Snow Removal and			
27	Safety Equipment (HD 1-40)			
28	Ted Stevens Anchorage	3,000,000		
29	International Airport -			
30	Advanced Project Design and			
31	Planning (HD 17-32)			
32	Ted Stevens Anchorage	1,000,000		
33	International Airport -			

	Appropriation	General	Other
	Allocations	Funds	Funds
Annual Improvements (HD			
17-32)			
Ted Stevens Anchorage	1,700,000		
International Airport - Bag			
Sorting Scanner			
Replacement (HD 17-32)			
Ted Stevens Anchorage	400,000		
International Airport -			
Concourse C Carpet			
Replacement (HD 17-32)			
Ted Stevens Anchorage	1,024,000		
International Airport - E21			
Gate / Sallyport (HD			
17-32)			
Ted Stevens Anchorage	1,000,000		
International Airport -			
Environmental Compliance			
(HD 17-32)			
Ted Stevens Anchorage	8,860,000		
International Airport -			
Equipment (HD 17-32)			
Ted Stevens Anchorage	4,600,000		
International Airport -			
Facility Improvements,			
Renovations and Upgrades			
(HD 17-32)			
Ted Stevens Anchorage	1,800,000		
International Airport -			
Field Maintenance Facility			
Floor Sloping (HD 17-32)			
Ted Stevens Anchorage	30,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport -			
4	Glycol Storm Water			
5	Treatment Facility (HD			
6	17-32)			
7	Ted Stevens Anchorage	2,485,500		
8	International Airport -			
9	Information Technology			
10	Improvements (HD 17-32)			
11	Ted Stevens Anchorage	2,800,000		
12	International Airport - Jet			
13	Bridge Replacements (HD			
14	17-32)			
15	Ted Stevens Anchorage	1,052,632		
16	International Airport -			
17	Lake Hood Annual			
18	Improvements (HD 17-32)			
19	Ted Stevens Anchorage	1,300,000		
20	International Airport -			
21	Lake Hood Strip			
22	Improvements (HD 17-32)			
23	Ted Stevens Anchorage	1,000,000		
24	International Airport -			
25	Lake Hood Strip Runway			
26	Protection Zone Land			
27	Acquisition (HD 17-32)			
28	Ted Stevens Anchorage	716,667		
29	International Airport -			
30	Master Plan-Part 150 Noise			
31	Compatibility Study (HD			
32	17-32)			
33	Ted Stevens Anchorage	1,926,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	International Airport -			
4	North Terminal Exterior			
5	Paint (HD 17-32)			
6	Ted Stevens Anchorage	2,000,000		
7	International Airport -			
8	North Terminal Gate N7			
9	(HD 17-32)			
10	Ted Stevens Anchorage	2,000,000		
11	International Airport -			
12	North Terminal Lobby			
13	Improvements (HD 17-32)			
14	Ted Stevens Anchorage	18,600,000		
15	International Airport -			
16	Residential Sound			
17	Insulation Program (RSIP)			
18	(HD 17-32)			
19	Ted Stevens Anchorage	5,000,000		
20	International Airport -			
21	Runway 7L Rehabilitation			
22	(HD 17-32)			
23	Ted Stevens Anchorage	400,000		
24	International Airport -			
25	Runway Deicer Storage (HD			
26	17-32)			
27	Ted Stevens Anchorage	15,000,000		
28	International Airport -			
29	Taxiway E and M			
30	Reconstruction (HD 17-32)			
31	Ted Stevens Anchorage	1,700,000		
32	International Airport -			
33	Terminal Seating (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Unalaska - Runway Safety	25,700,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Whittier - Airport Master	125,000		
8	Plan (HD 17-32)			
9	Surface Transportation	486,635,000		486,635,000
10	Program			
11	Alaska Disparity Study (HD	650,000		
12	1-40)			
13	Alaska Marine Highway	15,000,000		
14	System - Ferry Vessel			
15	Refurbishment (HD 1-40)			
16	Alaska Marine Highway	200,000		
17	System - Fleet Condition			
18	Survey Update (HD 1-40)			
19	Alaska Marine Highway	25,000,000		
20	System - M/V Columbia			
21	Repower and Ship Systems			
22	Improvements (HD 1-40)			
23	Alaska Marine Highway	3,000,000		
24	System - Pelican Ferry			
25	Terminal Renovation (HD 2)			
26	American Association of	100,000		
27	State Highway and			
28	Transportation Officials			
29	Technical Programs Support			
30	(HD 1-40)			
31	Americans with Disabilities	500,000		
32	Act - Transition Plan for			
33	Rights of Way (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Metropolitan Area	300,000		
4	Transportation Solutions			
5	(AMATS) - Air Quality			
6	Public and Business			
7	Awareness Education			
8	Campaign (HD 17-32)			
9	Anchorage Metropolitan Area	200,000		
10	Transportation Solutions			
11	(AMATS) - Arterial			
12	Roadway Dust Control (HD			
13	17-32)			
14	Anchorage Metropolitan Area	22,000,000		
15	Transportation Solutions			
16	(AMATS) - Dowling Road			
17	Extension West			
18	Reconstruction (HD 17-32)			
19	Anchorage Metropolitan Area	4,000,000		
20	Transportation Solutions			
21	(AMATS) - O'Malley Road			
22	Reconstruction (HD 17-32)			
23	Anchorage Metropolitan Area	720,000		
24	Transportation Solutions			
25	(AMATS) - Ridesharing and			
26	Transit Marketing (HD			
27	17-32)			
28	Bethel - Tundra Ridge Road	1,200,000		
29	Improvements (HD 38)			
30	Congestion Mitigation and	6,500,000		
31	Air Quality (CMAQ) - PM			
32	2.5 Reductions (HD 7-11)			
33	Copper River Highway -	11,465,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Million Dollar Bridge #0206			
4	(HD 12)			
5	Dalton Highway - Milepost	25,000,000		
6	11 to 18 Reconstruction (HD			
7	6)			
8	Dalton Highway - Milepost	10,000,000		
9	197 to 209 (HD 6)			
10	Dalton Highway - Milepost	5,000,000		
11	267 Holden Creek Bridge			
12	Repair or Replacement (HD			
13	6)			
14	Dalton Highway - Milepost 9	3,000,000		
15	to 11 Reconstruction - 9			
16	Mile Hill (HD 6)			
17	Fairbanks Metropolitan Area	330,000		
18	Transportation System			
19	(FMATS) - Coordinator's			
20	Office (HD 7-11)			
21	Fairbanks Metropolitan Area	1,100,000		
22	Transportation System			
23	(FMATS) - Gold Hill Road			
24	Bicycle and Pedestrian			
25	Facility (HD 7-11)			
26	Fairbanks Metropolitan Area	455,000		
27	Transportation System			
28	(FMATS) - North Pole			
29	Bike Path Rehabilitation			
30	and Connections (HD 7-11)			
31	Fairbanks Metropolitan Area	1,365,000		
32	Transportation System			
33	(FMATS) - Sign			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 7-11)			
4	Fairbanks - Air Quality	200,000		
5	Planning Project (HD 7-11)			
6	Fairbanks - Potter Road	250,000		
7	Surfacing (HD 7-11)			
8	Galena - Campion Road	9,000,000		
9	Erosion Protection (HD 6)			
10	Gambell - Evacuation Road	11,000,000		
11	Repairs and Extension (HD			
12	39)			
13	Geographic Information	1,000,000		
14	System (GIS) Development			
15	(IWAYS) (HD 1-40)			
16	Glenn and Parks Highways	1,500,000		
17	Corridor ITS Project (HD			
18	13-16)			
19	Glenn Highway - Milepost	10,000,000		
20	172 to 189 Rehabilitation			
21	(HD 12)			
22	Hatcher Pass - Scenic	1,000,000		
23	Overlook and Trailhead			
24	Construction (HD 13-16)			
25	Homer - East End Road	3,500,000		
26	Rehabilitation - Milepost			
27	3.7 to 12.2 (HD 33-35)			
28	Intelligent Transportation	1,250,000		
29	Systems Border			
30	Infrastructure (HD 1-40)			
31	Juneau - Auke Lake Trail	1,200,000		
32	and Wayside (HD 3-4)			
33	Juneau - Brotherhood Bridge	17,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	and Industrial Boulevard			
4	Improvements (HD 3-4)			
5	Juneau - Fritz Cove Road	4,000,000		
6	Rehabilitation and Repair			
7	(HD 3-4)			
8	Juneau - Glacier Highway -	11,300,000		
9	Widen and Resurface Eagle			
10	Beach to Bessie Creek (HD			
11	3-4)			
12	Juneau - Mendenhall Valley	2,000,000		
13	Street Dust Control (HD			
14	3-4)			
15	Ketchikan - North Tongass	3,500,000		
16	Highway - Totem Bight to			
17	Whipple Creek (HD 1)			
18	Ketchikan - South Tongass	1,000,000		
19	Highway Widening - Saxman			
20	to Surf Street (HD 1)			
21	Livengood - Livengood Creek	1,400,000		
22	Bridge Replacement (HD 6)			
23	Matanuska-Susitna - Trunk	10,000,000		
24	Road Reconstruction (HD			
25	13-16)			
26	New Seward Highway -	2,000,000		
27	Rabbit Creek to 36th Avenue			
28	(HD 17-32)			
29	Ninilchik - Village Bridge	2,200,000		
30	Replacement (HD 33-35)			
31	Nome - Nome-Council Road	4,500,000		
32	- Milepost 4 to 16 (HD 39)			
33	Northern Region - National	32,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway System and			
4	Non-National Highway			
5	System Pavement and Bridge			
6	Refurbishment (HD 1-40)			
7	Nulato - Airport Road	4,500,000		
8	Improvements (HD 6)			
9	Parks Highway - Milepost	27,000,000		
10	239 to 263 Reconstruction -			
11	Nenana Canyon to Bear			
12	Creek (HD 7-11)			
13	Prince of Wales Island -	20,000,000		
14	Klawock to Hollis Pavement			
15	Rehabilitation and Culvert			
16	Replacement (HD 5)			
17	Revise Alaska Traffic,	500,000		
18	Environmental, and			
19	Right-of-Way Manuals and			
20	Standard Specifications			
21	(HD 1-40)			
22	Richardson Highway -	6,000,000		
23	Milepost 201 Phelan Creek			
24	Bridge Replacement (HD 12)			
25	Richardson Highway -	7,500,000		
26	Milepost 228 - One Mile			
27	Creek Bridge Replacement			
28	(HD 12)			
29	Richardson Highway -	14,000,000		
30	Milepost 345 Moose Creek			
31	Railroad Crossing (HD 12)			
32	Richardson Highway -	3,000,000		
33	Milepost 357 - Fairbanks			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	New Weigh Station (HD			
4	7-11)			
5	Safe Routes to Schools (HD	1,000,000		
6	1-40)			
7	Seward Highway - Anchorage	750,000		
8	to Portage Glacier Road			
9	ITS Project (HD 17-32)			
10	Seward Highway - Dowling to	20,000,000		
11	Tudor Reconstruction (HD			
12	17-32)			
13	Seward Highway - Milepost	15,000,000		
14	104 to 115 Passing Lanes -			
15	Indian to Potter (HD			
16	17-32)			
17	Sitka - Halibut Point Road	4,000,000		
18	Resurfacing, Drainage			
19	Improvements and Bridge			
20	Replacement (HD 2)			
21	Southeast Region - National	5,000,000		
22	Highway System and			
23	Non-National Highway			
24	System Pavement and Bridge			
25	Refurbishment (HD 1-5)			
26	Statewide - Air Quality	1,200,000		
27	Mobile Source Modeling (HD			
28	1-40)			
29	Statewide - Bicycle/	500,000		
30	Pedestrian Facilities			
31	Rehabilitation and			
32	Improvements (HD 1-40)			
33	Statewide - Civil Rights	200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Statewide - Comprehensive	400,000		
5	Highway Safety Plan (HD			
6	1-40)			
7	Statewide - Highway Data	1,500,000		
8	Equipment Acquisition and			
9	Installation (HD 1-40)			
10	Statewide - Highway Fuel	100,000		
11	Tax Enforcement (HD 1-40)			
12	Statewide - National	750,000		
13	Highway Institute and			
14	Transit Institute Training			
15	(HD 1-40)			
16	Statewide - National	10,000,000		
17	Highway System Weight			
18	Restriction Remediation			
19	(HD 1-40)			
20	Statewide - Planning Work	8,000,000		
21	Program (HD 1-40)			
22	Statewide - Research	1,700,000		
23	Program (HD 1-40)			
24	Statewide - Scenic Byways	750,000		
25	Grants (HD 1-40)			
26	Statewide - Seismic	2,000,000		
27	Retrofit - Bridges (HD			
28	1-40)			
29	Statewide - Urban Planning	1,500,000		
30	Program (HD 12-35)			
31	Statewide - Weigh-in-Motion	2,000,000		
32	Equipment (HD 1-40)			
33	Surface Transportation	45,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Preconstruction (HD 1-40)			
4	It is the intent of the legislature that when any named project that either increases vehicular			
5	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			
6	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
7	Facilities provides written notification to the legislature. The notification should contain a			
8	brief project summary to include title, short description of work, geographic location, cost and			
9	estimated construction completion date.			
10	Top of the World Highway -	12,200,000		
11	Milepost 0 to 13 -			
12	Rehabilitation (HD 6)			
13	Whittier - Maintenance and	2,200,000		
14	Operations (HD 17-32)			
15	Deferred Maintenance	28,000,000	28,000,000	
16	Alaska Marine Highway	3,000,000		
17	System Deferred			
18	Maintenance (HD 1-40)			
19	Aviation Deferred	3,500,000		
20	Maintenance (HD 1-40)			
21	Harbors Deferred	1,500,000		
22	Maintenance (HD 1-40)			
23	Highways Deferred	16,900,000		
24	Maintenance (HD 1-40)			
25	Statewide Facilities	3,100,000		
26	Deferred Maintenance (HD			
27	1-40)			
28	*****	*****		
29	***** University of Alaska *****			
30	*****	*****		
31	Annual Renewal and	2,000,000	2,000,000	
32	Repurposing (HD 1-40)			
33	Federal Receipt Authority	30,000,000		30,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	for Capital Projects (HD			
4	1-40)			
5	Juneau Campus Mining	154,000	154,000	
6	Workforce Development (HD			
7	3-4)			
8	UAA Sports Arena (HD	17,000,000	17,000,000	
9	17-32)			
10	UAS - Banfield Hall	4,000,000	4,000,000	
11	Dormitory Addition (HD			
12	3-4)			
13	University Honors College	200,000	200,000	
14	Student Support (HD 17-32)			
15	Deferred Maintenance			
16	Deferred Maintenance and	37,500,000	37,500,000	
17	Renewal and Repurposing			
18	(HD 1-40)			
19		* * * * *	* * * * *	
20		* * * * * Alaska Court System * * * * *		
21		* * * * *	* * * * *	
22	Anchorage Campus Court	4,000,000	4,000,000	
23	Renovation (HD 17-32)			
24	Court Security Projects	1,231,600	1,231,600	
25	(HD 1-40)			
26	Electronic Filing System	1,830,000	1,830,000	
27	(HD 1-40)			
28	Nesbett Courthouse	425,200	425,200	
29	Renovation (HD 17-32)			
30	Deferred Maintenance	2,500,000	2,500,000	
31	Projects			
32	Anchorage Nesbett	1,326,800		
33	Courthouse (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Snowden	110,100		
4	Administrative Building			
5	(HD 17-32)			
6	Kenai Courthouse (HD	283,000		
7	33-35)			
8	Palmer Courthouse (HD	780,100		
9	13-16)			
10	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	58,130,000
6 1005 General Fund/Program Receipts	3,000,000
7 1017 Group Health and Life Benefits Fund	570,800
8 1029 Public Employees Retirement Trust Fund	661,500
9 1034 Teachers Retirement Trust Fund	272,100
10 1042 Judicial Retirement System	6,900
11 1045 National Guard Retirement System	21,900
12 1147 Public Building Fund	3,000,000
13 *** Total Agency Funding ***	\$65,663,200
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	6,880,000
16 1003 General Fund Match	571,000
17 1004 Unrestricted General Fund Receipts	351,809,300
18 1061 Capital Improvement Project Receipts	1,330,000
19 1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
20 1202 Anatomical Gift Awareness Fund	55,000
21 1221 Civil Legal Services Fund	110,000
22 *** Total Agency Funding ***	\$386,755,300
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	7,400,000
25 *** Total Agency Funding ***	\$7,400,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	6,025,000
28 *** Total Agency Funding ***	\$6,025,000
29 Department of Environmental Conservation	
30 1002 Federal Receipts	42,300,000
31 1003 General Fund Match	8,766,664

1	1004 Unrestricted General Fund Receipts	22,017,963
2	1052 Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075 Alaska Clean Water Fund	1,826,274
4	1100 Alaska Drinking Water Fund	4,071,900
5	1108 Statutory Designated Program Receipts	500,000
6	1173 GF Miscellaneous Earnings	205,300
7	*** Total Agency Funding ***	\$79,788,101
8	Department of Fish and Game	
9	1002 Federal Receipts	22,790,000
10	1003 General Fund Match	180,000
11	1004 Unrestricted General Fund Receipts	4,830,000
12	1024 Fish and Game Fund	750,000
13	*** Total Agency Funding ***	\$28,550,000
14	Office of the Governor	
15	1185 Election Fund	100,000
16	*** Total Agency Funding ***	\$100,000
17	Department of Health and Social Services	
18	1002 Federal Receipts	48,460,559
19	1003 General Fund Match	5,195,122
20	1004 Unrestricted General Fund Receipts	14,448,458
21	*** Total Agency Funding ***	\$68,104,139
22	Department of Labor and Workforce Development	
23	1004 Unrestricted General Fund Receipts	4,210,000
24	*** Total Agency Funding ***	\$4,210,000
25	Department of Law	
26	1004 Unrestricted General Fund Receipts	1,250,000
27	*** Total Agency Funding ***	\$1,250,000
28	Department of Military and Veterans Affairs	
29	1002 Federal Receipts	21,815,800
30	1003 General Fund Match	4,030,000
31	1004 Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	Department of Natural Resources	
3	1002 Federal Receipts	10,100,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	18,283,200
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$34,538,200
11	Department of Public Safety	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	Department of Revenue	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	869,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	72,846,000
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,076,363,399
2	University of Alaska	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	60,854,000
5	*** Total Agency Funding ***	\$90,854,000
6	Alaska Court System	
7	1004 Unrestricted General Fund Receipts	9,986,800
8	*** Total Agency Funding ***	\$9,986,800
9	* * * * * Total Budget * * * * *	\$1,978,441,439
10	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	84,114,886
6 1004 Unrestricted General Fund Receipts	695,969,721
7 1139 Alaska Housing Finance Corporation Dividend	16,300,000
8 1140 Alaska Industrial Development and Export	26,000,000
9 Authority Dividend	
10 1173 GF Miscellaneous Earnings	205,300
11 ***Total Unrestricted General Funds***	\$822,589,907
12 Designated General Funds	
13 1005 General Fund/Program Receipts	3,400,000
14 1050 Permanent Fund Dividend Fund	266,500
15 1052 Oil/Hazardous Release Prevention & Response	100,000
16 Fund	
17 1153 State Land Disposal Income Fund	3,700,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1202 Anatomical Gift Awareness Fund	55,000
20 1221 Civil Legal Services Fund	110,000
21 ***Total Designated General Funds***	\$7,881,500
22 Other Non-Duplicated Funds	
23 1017 Group Health and Life Benefits Fund	570,800
24 1024 Fish and Game Fund	750,000
25 1027 International Airports Revenue Fund	17,236,750
26 1029 Public Employees Retirement Trust Fund	661,500
27 1034 Teachers Retirement Trust Fund	272,100
28 1042 Judicial Retirement System	6,900
29 1045 National Guard Retirement System	21,900
30 1105 Permanent Fund Gross Receipts	150,000
31 1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2	Federal Funds	
3	1002 Federal Receipts	1,064,381,384
4	***Total Federal Funds***	\$1,064,381,384
5	Duplicated Funds	
6	1026 Highways Equipment Working Capital Fund	18,322,600
7	1061 Capital Improvement Project Receipts	3,230,000
8	1075 Alaska Clean Water Fund	1,826,274
9	1100 Alaska Drinking Water Fund	4,071,900
10	1112 International Airports Construction Fund	19,212,924
11	1147 Public Building Fund	3,000,000
12	1185 Election Fund	100,000
13	***Total Duplicated Funds***	\$49,763,698
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations and projects are needed to carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the legislature recognizes the immense diversity of the state's geography, cultures, and resource availability and the need to identify and assist with development of the most cost-effective, long-term sources of energy for each community statewide. Therefore, the legislature intends that the package of appropriations and projects listed below are all necessary to achieve a statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
* * * * *	Department of Commerce, Community and Economic Development		
	* * * * *	* * * * *	
Alaska Industrial	500,000	500,000	
Development & Export			
Authority - Coal to Liquids			
Certification Project (HD			
1-40)			
Alaska Energy Authority -	10,053,000	10,053,000	
Homer Area Natural Gas			
Pipeline (HD 33-35)			
Alaska Energy Authority -	10,500,000	10,500,000	
Metlakatla Indian			
Community			
Metlakatla-Ketchikan			
Intertie (HD 1-5)			
Alaska Energy Authority -	17,630,000	17,630,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nuvista Light & Power			
4	Chikuminuk Hydroelectric			
5	and Alternative Energy			
6	Project (HD 36-38)			
7	Alaska Energy Authority -	10,000,000	10,000,000	
8	Southeast Energy Fund (HD			
9	1-5)			
10	Alaska Energy Authority -	65,700,000	65,700,000	
11	Susitna Hydroelectric			
12	Energy Plan (HD 12-35)			
13	Alaska Energy Authority -	16,330,000	10,330,000	6,000,000
14	Energy Programs			
15	Alaska Energy Plan	1,000,000		
16	Implementation (HD 1-40)			
17	Bulk Fuel Upgrades (HD	5,000,000		
18	1-40)			
19	Electrical Emergencies	330,000		
20	Program (HD 1-40)			
21	Rural Power System	10,000,000		
22	Upgrades (HD 1-40)			
23	Alaska Energy Authority -	36,620,231	36,620,231	
24	Round IV Renewable Energy			
25	Project Grants (AS			
26	42.45.045)			
27	Inside Passage Electric	475,000		
28	Cooperative, Inc. - Hoonah			
29	Heat Recovery Project (HD			
30	5)			
31	University of Alaska Center	1,330,467		
32	for Energy and Power -			
33	Pilgrim Hot Springs			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Geothermal Assessment (HD			
4	39)			
5	Northwest Inupiat Housing	250,000		
6	Authority - Upper Kobuk			
7	River Biomass (HD 40)			
8	Southeast Island School	300,000		
9	District - Thorne Bay			
10	School Wood Fired Boiler			
11	Project (HD 1)			
12	G&K, Inc. - Cold Bay	99,075		
13	Electric Utility Wind			
14	Energy Project (HD 37)			
15	Kodiak Electric Association,	3,751,840		
16	Inc. - Terror Lake			
17	Hydroelectric Project (HD			
18	36)			
19	Kootznoowoo, Inc. - Thayer	1,060,500		
20	Lake Hydroelectric Project			
21	(HD 5)			
22	Alaska Power & Telephone	380,000		
23	Company - Upper Tanana			
24	Biomass CHP Project (HD			
25	6)			
26	TDX Power, Inc. - Bethel	213,690		
27	Renewable Energy Project			
28	(HD 38)			
29	Chugach Electric	500,000		
30	Association, Inc. - Battle			
31	Creek Diversion Project			
32	(HD 33-35)			
33	Alaska Village Electric	237,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
Cooperative, Inc. - Old			
Harbor Hydroelectric (HD			
36)			
Lake & Peninsula Borough -	250,000		
Port Heiden Wind Turbine			
Project (HD 37)			
Golden Valley Electric	1,463,200		
Association - Eva Creek			
Wind Turbine Purchase (HD			
7-11)			
Alaska Electric Light &	2,000,000		
Power Company - Snettisham			
Transmission Line			
Avalanche Mitigation (HD			
3-4)			
Pelican - Hydroelectric	1,896,836		
Upgrade Project (HD 2)			
Tenakee Springs - Indian	203,000		
River Hydroelectric Project			
(HD 5)			
University of Alaska Center	472,787		
for Energy and Power -			
Organic Rankine Cycle			
Field Testing (HD 6)			
Lake & Peninsula Borough -	369,900		
Wood Boilers (HD 36)			
Chitina Electric, Inc. -	277,000		
Fivemile Creek			
Hydroelectric Project (HD			
6)			
Ormat Nevada, Inc. - Mount	1,999,972		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Spurr Geothermal Project			
4	(HD 33-35)			
5	Napaskiak Electric Utility	61,225		
6	- Wind Power and Heat			
7	Recovery (HD 38)			
8	Alaska Village Electric	275,554		
9	Cooperative - St. Marys/			
10	Pitkas Point Wind			
11	Construction (HD 39)			
12	Louden Tribal Council -	100,000		
13	Renewable Energy			
14	Feasibility Study (HD 6)			
15	Chugach Electric	600,000		
16	Association, Inc. -			
17	Transmission to Renewable			
18	Energy Resources (HD			
19	33-35)			
20	Interior Regional Housing	154,477		
21	Authority - Wood Heating			
22	Feasibility Assessments			
23	(HD 6)			
24	Lime Village Traditional	25,000		
25	Council - Photovoltaic			
26	System Retrofit (HD 6)			
27	Craig - Biomass Fuel Dryer	350,000		
28	Project (HD 5)			
29	Independence Power, LLC -	136,500		
30	Fourth of July Creek			
31	Hydroelectric Project (HD			
32	33-35)			
33	Kotzebue - Paper and Wood	85,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Waste to Energy (HD 40)			
4	Village of Atmautluak -	100,000		
5	Wind Renewable Energy (HD			
6	38)			
7	Alaska Village Electric	137,750		
8	Cooperative, Inc. -			
9	Stebbins Wind Feasibility			
10	(HD 39)			
11	Elfin Cove - Hydroelectric	347,000		
12	Project (HD 2)			
13	Ketchikan - Whitman Lake	700,000		
14	Hydroelectric Project (HD			
15	1)			
16	Alaska Village Electric	142,500		
17	Cooperative, Inc. - Eek			
18	Wind Feasibility (HD 38)			
19	Organized Village of	145,000		
20	Kwethluk - Wind Feasibility			
21	(HD 38)			
22	Sitka - Japonski Island	125,000		
23	Boathouse Heat Pump (HD			
24	2)			
25	Alaska Village Electric	111,150		
26	Cooperative, Inc. -			
27	Marshall Wind Feasibility			
28	(HD 6)			
29	Nelson Lagoon Electrical	99,075		
30	Cooperative - Wind Energy			
31	Project (HD 37)			
32	North Slope Borough -	210,000		
33	Atqasuk Transmission Line			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 40)			
4	Alaska Village Electric	90,000		
5	Cooperative, Inc. - Kaltag			
6	Solar Construction (HD 6)			
7	Alaska Village Electric	142,500		
8	Cooperative, Inc. -			
9	Scammon Bay Wind			
10	Feasibility (HD 39)			
11	Chugach Electric	576,080		
12	Association, Inc. - Stetson			
13	Creek Diversion and Cooper			
14	Lake Dam Facilities (HD			
15	33-35)			
16	New Koliganek Village	105,050		
17	Council - Wind and Heat			
18	Recovery Feasibility Study			
19	(HD 37)			
20	North Slope Borough -	298,000		
21	Wainwright Wind Turbine			
22	Design (HD 40)			
23	North Slope Borough -	132,000		
24	Kaktovik Wind Diesel (HD			
25	40)			
26	North Slope Borough -	298,000		
27	Point Hope Wind Turbine			
28	Design (HD 40)			
29	North Slope Borough -	298,000		
30	Point Lay Wind Generation			
31	Design (HD 40)			
32	Kenai Hydro, LLC - Grant	1,184,000		
33	Lake Hydroelectric Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Alaska Village Electric	85,000		
5	Cooperative, Inc. - Selawik			
6	Hybrid Wind Diesel System			
7	Turbine Upgrade (HD 40)			
8	Alaska Power Company -	2,000,000		
9	Reynolds Creek			
10	Hydroelectric Project (HD			
11	5)			
12	AVTEC - Hydroelectric	67,500		
13	Training Facility (HD			
14	33-35)			
15	Alaska Village Electric	142,500		
16	Cooperative, Inc. - Koyuk			
17	Wind Feasibility (HD 39)			
18	Chefornak - Wind	136,750		
19	Feasibility (HD 38)			
20	Alaska Village Electric	142,500		
21	Cooperative, Inc. - Elim			
22	Wind Feasibility (HD 39)			
23	Akutan - Geothermal	2,695,000		
24	Development Project (HD			
25	37)			
26	Akiachak Native Community	110,000		
27	- Wind Feasibility and			
28	Conceptual Design (HD 38)			
29	ORPC Alaska, LLC - Cook	2,000,000		
30	Inlet Tidal Generation			
31	Project (HD 33-35)			
32	Alaska Power Company -	468,000		
33	Connelly Lake Hydroelectric			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project (HD 5)			
4	False Pass - Wind Energy	69,075		
5	Project (HD 37)			
6	Native Village of Eyak -	75,000		
7	Biomass Feasibility Study			
8	(HD 5)			
9	Eklutna, Inc. - Hunter	84,000		
10	Creek Hydroelectric Project			
11	(HD 13-16)			
12	Port Graham Village	75,000		
13	Council - Biomass Waste			
14	Heat Demonstration Project			
15	(HD 33-35)			
16	Matanuska-Susitna Borough -	750,000		
17	Susitna Valley High School			
18	Wood Heat (HD 13-16)			
19	Copper River School	565,485		
20	District - Kenny Lake			
21	School Wood Fired Boiler			
22	(HD 6)			
23	Alaska Power Company -	80,000		
24	Schubee Lake Hydroelectric			
25	Project (HD 5)			
26	Bering Pacific Engineering	37,000		
27	- Eska Creek Hydroelectric			
28	Project (HD 12)			
29	Metlakatla Indian	1,180,000		
30	Community -			
31	Metlakatla-Ketchikan			
32	Intertie (HD 1-5)			
33	Haines - Excursion Inlet	93,593		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hydro Project (HD 5)			
4	Native Village of Cantwell	30,000		
5	- Jack River Hydro Project			
6	(HD 7-11)			
7	Wrangell - Electric Vehicle	25,000		
8	Feasibility Study (HD 2)			
9	Sitka - Centennial Hall and	30,000		
10	Library Renewable Energy			
11	Feasibility Study (HD 2)			
12	Sitka - Wastewater	20,000		
13	Treatment Plant Renewable			
14	Energy Feasibility Study			
15	(HD 2)			
16	Inside Passage Electric	599,200		
17	Cooperative - Tenakee Inlet			
18	Geothermal Resource Study			
19	(HD 5)			
20	Metlakatla Indian	500,000		
21	Community - Triangle Lake			
22	Hydroelectric Project (HD			
23	5)			
24	Alaska Energy Authority -	96,500,000	96,500,000	
25	ARCTEC Energy Projects			
26	AEA - Anchorage to Quartz	25,000,000		
27	Creek Transmission Line			
28	Maintenance and Repair (HD			
29	17-32)			
30	AEA - Battle Creek	15,000,000		
31	Diversion (HD 33-35)			
32	AEA - Cook Inlet Gas	2,000,000		
33	Gathering System Remodel			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 12-35)			
4	AEA - Daves Creek to	1,500,000		
5	Seward Transmission Line			
6	Completion (HD 33-35)			
7	AEA - Girdwood and	4,000,000		
8	Substation Improvements			
9	(HD 17-32)			
10	AEA - Homer Electric	25,000,000		
11	Association Soldotna to			
12	Nikiski Transmission			
13	Upgrade (HD 33-35)			
14	AEA - Quartz Creek to	10,000,000		
15	Soldotna Transmission			
16	Maintenance and Repair (HD			
17	33-35)			
18	AEA - Seward Power Plant	4,000,000		
19	Integration (HD 33-35)			
20	AEA - Soldotna to Quartz	5,000,000		
21	Creek Transmission Study,			
22	Design and Permitting (HD			
23	33-35)			
24	AEA - Teeland to Healy	5,000,000		
25	Substation Improvements			
26	and Repair (HD 7-11)			
27	Alaska Energy Authority -			
28	Energy Generation Projects			
29	It is the intent of the legislature that the state's capital investment into energy generation			
30	projects not exceed 50% of the total investment required to fully complete those projects.			
31	AEA - Akiak Community	4,000,000	4,000,000	
32	Electrical Generation			
33	System Upgrade (HD 38)			

	Appropriation	General	Other
	Allocations	Items	Funds
AEA - Copper Valley	10,000,000	10,000,000	
Electric Association			
Allison Creek Hydroelectric			
Project (HD 12-35)			
AEA - Golden Valley	10,000,000	10,000,000	
Electric Association Eva			
Creek Wind Farm (HD 7-11)			
AEA - Gustavus Electric	1,300,000	1,300,000	
Company Falls Creek			
Hydroelectric Debt			
Reimbursement (HD 5)			
AEA - Ketchikan Whitman	8,025,000	8,025,000	
Lake Hydroelectric Project			
(HD 1)			
AEA - Kodiak Electric	3,750,000	3,750,000	
Association Terror Lake			
Hydroelectric Facility			
Expansion (HD 36)			
AEA - Mount Spurr	18,000,000	18,000,000	
Geothermal Project			
Development (HD 12-35)			
AEA - Sitka Blue Lake	28,500,000	28,500,000	
Hydroelectric Project			
Expansion (HD 2)			
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Alaska Housing Finance			
Corporation			
Alaska Gasline Development	5,500,000	5,500,000	
Corporation - Year 2			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	In-State Gas Project (HD			
4	12-35)			
5	AHFC Weatherization and	101,500,000	100,000,000	1,500,000
6	Home Energy Rebate			
7	Programs			
8	AHFC Weatherization	76,500,000		
9	Program (HD 1-40)			
10	AHFC Home Energy Rebate	25,000,000		
11	Program (HD 1-40)			
12	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 Unrestricted General Fund Receipts	294,088,000
6 1012 Railbelt Energy Fund	65,700,000
7 1140 Alaska Industrial Development and Export	500,000
8 Authority Dividend	
9 1197 Alaska Capital Income Fund	50,000,000
10 ***Total Unrestricted General Funds***	\$410,288,000
11 Designated General Funds	
12 1210 Renewable Energy Grant Fund	36,620,231
13 ***Total Designated General Funds***	\$36,620,231
14 Other Non-Duplicated Funds	
15 ***Total Other Non-Duplicated Funds***	\$0
16 Federal Funds	
17 1002 Federal Receipts	7,500,000
18 ***Total Federal Funds***	\$7,500,000
19 Duplicated Funds	
20 ***Total Duplicated Funds***	\$0

21 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for capital project grants to upgrade
 2 commercial passenger vessel services and infrastructure, enhance passenger safety and
 3 support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS
 4 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the
 5 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
8	*****	*****	
9	***** Department of Commerce, Community and Economic Development *****		
10	*****	*****	
11	Grants to Municipalities		
12	(AS 37.05.315) - Cruise		
13	Ship-Related Grant		
14	Projects		
15	Homer - Cruise Ship Dock	6,000,000	6,000,000
16	and Passenger Facility		
17	Improvements (HD 33-35)		
18	Hoonah - Berthing Facility	14,000,000	13,000,000
19	(HD 5)		1,000,000
20	Juneau - Cruise Ship Dock	10,000,000	10,000,000
21	Improvements (HD 3-4)		
22	Ketchikan - Berths I & II	10,000,000	10,000,000
23	Replacement Project (HD 1)		
24	Kodiak - Pedestrian Pathway	384,000	384,000
25	Planning and Design (HD		
26	36)		
27	Kodiak - Pier and Downtown	1,600,000	1,600,000
28	Pedestrian Improvements		
29	(HD 36)		
30	Seward - Cruise Ship	25,000	25,000
31	Boardwalk Extension (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Seward - Harbor Restrooms	130,000		130,000
5	Improvements (HD 33-35)			
6	Sitka - Commercial	3,000,000		3,000,000
7	Passenger Vessel and			
8	Visitors Facility			
9	Improvements (HD 2)			
10	Skagway - City Dock	10,000,000	10,000,000	
11	Improvements (HD 5)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Marine Exchange of Alaska -	600,000		600,000
15	Alaska Vessel Tracking			
16	System Upgrades and			
17	Expansion (HD 1-40)			
18	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount

4 Department of Commerce, Community and Economic Development

5	1004	Unrestricted General Fund Receipts	7,100,000

6	1140	Alaska Industrial Development and Export Authority Dividend	2,900,000

7	1206	Commercial Passenger Vessel Tax	12,739,000

8	1211	Cruise Ship Gambling Tax	33,000,000

9	*** Total Agency Funding ***	\$55,739,000

10	***** Total Budget *****	\$55,739,000

11 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 Unrestricted General Fund Receipts	7,100,000
6 1140 Alaska Industrial Development and Export	2,900,000
7 Authority Dividend	
8 1211 Cruise Ship Gambling Tax	33,000,000
9 ***Total Unrestricted General Funds***	\$43,000,000
10 Designated General Funds	
11 ***Total Designated General Funds***	\$0
12 Other Non-Duplicated Funds	
13 1206 Commercial Passenger Vessel Tax	12,739,000
14 ***Total Other Non-Duplicated Funds***	\$12,739,000
15 Federal Funds	
16 ***Total Federal Funds***	\$0
17 Duplicated Funds	
18 ***Total Duplicated Funds***	\$0

19 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

5
 6 It is the intent of the legislature that the following appropriations be considered as a single
 7 comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Funds	Funds
10	* * * * *	* * * * *	
11	* * * * * Department of Commerce, Community and Economic Development * * * * *		
12	* * * * *	* * * * *	
13	Grants to Municipalities		
14	(AS 37.05.315)		
15	Anchorage - East High	2,400,000	2,400,000
16	School Field Improvements		
17	(HD 17-32)		
18	Anchorage - Service High	2,100,000	2,100,000
19	School Field Turf (HD		
20	17-32)		
21	Anchorage - West Anchorage	3,000,000	3,000,000
22	High School and Romig		
23	Middle School		
24	Redevelopment Funding (HD		
25	17-32)		
26	Fairbanks North Star	9,500,000	9,500,000
27	Borough - Barnette Magnet		
28	School Renovation and		
29	Reconstruction (HD 7-11)		
30	Galena - Galena City	1,106,100	1,106,100
31	School District Shop (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	6)			
4	Kodiak Island Borough -	2,182,000	2,182,000	
5	Emergency School			
6	Generators (HD 36)			
7	Matanuska-Susitna Borough -	2,000,000	2,000,000	
8	School District Network			
9	Wiring and Infrastructure			
10	Improvements (HD 13-16)			
11	Northwest Arctic Borough -	4,000,000	4,000,000	
12	Northwest Magnet School and			
13	Kotzebue High School			
14	Residential Program (HD			
15	40)			
16	Sitka - School District	1,433,000	1,433,000	
17	Vocational Education			
18	Facility (HD 2)			
19	Grants to Named Recipients			
20	(AS 37.05.316)			
21	Dimond High School Alumni	1,950,000	1,950,000	
22	Projects, Inc. - Track			
23	Replacement (HD 17-32)			
24	* * * * *		* * * * *	
25	* * * * * Department of Education and Early Development * * * * *			
26	* * * * *		* * * * *	
27	Major Maintenance Grant	73,240,050	73,240,050	
28	Fund (AS 14.11.007)			
29	St. Mary's Complex	105,954		
30	Renovation Completion (HD			
31	39)			
32	Valley Park Elementary	1,211,170		
33	School Roof Replacement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1)			
4	Nome Elementary Boiler	545,838		
5	Replacement (HD 39)			
6	Alakanuk Emergency	89,621		
7	Electrical Service Repairs			
8	(HD 39)			
9	Pelican High School	150,628		
10	Mechanical Upgrades (HD 2)			
11	Annette Island School	95,422		
12	District Phone System			
13	Replacement (HD 5)			
14	Arctic Village K-12 School	5,517,065		
15	Soil Remediation (HD 6)			
16	Kake District-wide Lighting	59,215		
17	Upgrades (HD 5)			
18	Tri-Valley K-12 School	691,312		
19	Gymnasium and Locker Room			
20	Roof Replacement (HD 7-11)			
21	St. Mary's Backup	1,133,912		
22	Generators Replacement (HD			
23	39)			
24	Scammon Bay K-12 School	1,696,152		
25	Generator and Fuel Tank			
26	Relocation (HD 39)			
27	Sand Point K-12 School	151,540		
28	Gym Floor and Bleacher			
29	Replacement (HD 37)			
30	Pitka's Point K-8 School	8,360,235		
31	Renovation (HD 39)			
32	Yakutat Elementary Kitchen	52,172		
33	Renovation Completion (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	5)			
4	Kaltag K-12 School	2,365,365		
5	Mechanical And Electrical			
6	Upgrades (HD 6)			
7	Jack Egnaty Sr. K-12	1,142,184		
8	School Roof Replacement,			
9	Sleetmute (HD 6)			
10	Tununak K-12 School Major	19,166,462		
11	Maintenance (HD 38)			
12	Andrew K. Demoski K-12	11,819,009		
13	School Renovation, Nulato			
14	(HD 6)			
15	Anchorage District-wide	6,492,500		
16	Roof Replacements and			
17	Structural Upgrades (HD			
18	17-32)			
19	Buckland K-12 School	292,408		
20	Heating System			
21	Improvements (HD 40)			
22	Tenakee K-12 School Roof	520,001		
23	Replacement (HD 5)			
24	Nunapitchuk Wastewater	1,045,500		
25	Upgrades (HD 38)			
26	Bethel Campus Water Sewer	2,499,850		
27	Line and Utilidor Repairs			
28	(HD 38)			
29	Metlakatla Elementary	360,285		
30	School Underground Fuel			
31	Tank Replacement (HD 5)			
32	Valdez High School Fire	694,943		
33	Alarm and Sprinkler			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 12)			
4	Nenana K-12 School Major	1,354,111		
5	Maintenance (HD 6)			
6	Akutan K-12 School Siding	63,822		
7	Replacement (HD 37)			
8	Nenana K-12 School ADA	713,158		
9	Upgrades and Erosion			
10	Control (HD 6)			
11	Ketchikan District-wide	3,432,996		
12	Electric Boiler			
13	Installation (HD 1)			
14	Craig Alternative Wood	161,172		
15	Heat Project (HD 5)			
16	Sand Point K-12 School	73,895		
17	Pool Maintenance (HD 37)			
18	Mekoryuk Wastewater	858,707		
19	Upgrades (HD 38)			
20	Hermon Hutchens Elementary	323,446		
21	Fire Alarm, Clock, and			
22	Intercom Replacement (HD			
23	12)			
24	School Construction Grant	76,635,615	76,635,615	
25	Fund (AS 14.11.005)			
26	The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat			
27	K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the			
28	recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).			
29	Kuinerrarmiut Elitnaurviat	28,489,312		
30	K-12 School Renovation/			
31	Addition, Quinhagak (HD			
32	38)			
33	Napaskiak K-12 School	33,421,589		

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Replacement (HD 38)				
4	Kivalina K-12 School	14,724,714			
5	Renovation/ Addition (HD				
6	40)				
7	This allocation is contingent upon the community of Kivalina moving to a permanent new				
8	location where the new school can safely be constructed.				
9	Deferred Maintenance				
10	Mt. Edgecumbe High School		2,800,000	2,800,000	
11	Deferred Maintenance (HD				
12	1-40)				
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)				

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	29,671,100
6 *** Total Agency Funding ***	\$29,671,100
7 Department of Education and Early Development	
8 1004 Unrestricted General Fund Receipts	152,675,665
9 *** Total Agency Funding ***	\$152,675,665
10 * * * * * Total Budget * * * * *	\$182,346,765

11 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 Unrestricted General Fund Receipts	182,346,765
6 ***Total Unrestricted General Funds***	\$182,346,765
7 Designated General Funds	
8 ***Total Designated General Funds***	\$0
9 Other Non-Duplicated Funds	
10 ***Total Other Non-Duplicated Funds***	\$0
11 Federal Funds	
12 ***Total Federal Funds***	\$0
13 Duplicated Funds	
14 ***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13.** The following appropriations are for supplemental capital projects and grants from
 2 the general fund or other funds as set out in section 14 of this Act by funding source to the
 3 agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
10 AVTEC Economic	226,500		226,500
11 Development Administration			
12 Distance Training			
13 Partnerships Grant (HD			
14 33-35)			
*****		*****	
***** Department of Natural Resources *****			
*****		*****	
18 Alaska Cadastral Project	50,000		50,000
19 (HD 1-40)			
*****		*****	
***** Department of Transportation and Public Facilities *****			
*****		*****	
23 Ketchikan - Court Office	120,000	120,000	
24 Building Elevator Controls			
25 (HD 1)			
26 Airport Improvement	18,250,000		18,250,000
27 Program			
28 Cold Bay - Airport	5,300,000		
29 Pavement Rehabilitation			
30 (HD 37)			
31 Gustavus - Airport Runway	2,250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Area (HD 5)			
4	Talkeetna - Airport	5,000,000		
5	Improvement (HD 13-16)			
6	Talkeetna - Airport	5,700,000		
7	Pavement Rehabilitation			
8	(HD 13-16)			
9	Surface Transportation	32,960,000		32,960,000
10	Program			
11	Fairbanks - South Cushman	1,660,000		
12	- Mitchell Expressway to			
13	Sanduri Street (HD 7-11)			
14	Hyder - Salmon River Road	1,300,000		
15	Rehabilitation (HD 5)			
16	Richardson Hwy	30,000,000		
17	Reconstruction MP 148-159,			
18	Sourdough to Haggard Creek			
19	(HD 13-16)			
20	Emergency Projects	1,586,700	1,586,700	
21	Haines - Haines Highway MP	89,700		
22	19 Repairs (HD 5)			
23	Hyder - Salmon River Levee	472,000		
24	Rehabilitation (HD 5)			
25	Ketchikan - South Tongass	200,000		
26	Highway Repair (HD 1)			
27	Tatalina River Bridge	15,000		
28	Repair (HD 6)			
29	Taylor Highway Repair (HD	810,000		
30	6)			
31	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Department of Labor and Workforce Development	
5 1002 Federal Receipts	226,500
6 *** Total Agency Funding ***	\$226,500
7 Department of Natural Resources	
8 1002 Federal Receipts	50,000
9 *** Total Agency Funding ***	\$50,000
10 Department of Transportation and Public Facilities	
11 1002 Federal Receipts	51,210,000
12 1004 Unrestricted General Fund Receipts	1,706,700
13 *** Total Agency Funding ***	\$52,916,700
14 * * * * * Total Budget * * * * *	\$53,193,200

15 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 1004 Unrestricted General Fund Receipts	1,706,700

6 ***Total Unrestricted General Funds***	\$1,706,700

7 **Designated General Funds**

8 ***Total Designated General Funds***	\$0

9 **Other Non-Duplicated Funds**

10 ***Total Other Non-Duplicated Funds***	\$0

11 **Federal Funds**

12 1002 Federal Receipts	51,486,500

13 ***Total Federal Funds***	\$51,486,500

14 **Duplicated Funds**

15 ***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16. BOND DEFEASANCE.** (a) The amount necessary for the defeasance of
2 Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series
3 2005, not to exceed \$25,000,000, is appropriated from the general fund to the Department of
4 Administration for the payment of future obligations and fees for the Municipality of
5 Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage
6 Jail).

7 (b) The amount necessary for the defeasance of State of Alaska Certificates of
8 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
9 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B,
10 not to exceed \$24,000,000, is appropriated from the general fund to the state bond committee
11 for the defeasance of future obligations and fees for the State of Alaska Certificates of
12 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety
13 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B.

14 * **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
17 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
18 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
19 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
20 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
21 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
22 conditioned on compliance with the program review provisions of AS 37.07.080(h).

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in
24 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
25 funds for the affected program may be reduced by the excess if the reductions are consistent
26 with applicable federal statutes.

27 (c) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
29 appropriation is reduced by the amount of the shortfall in receipts.

30 * **Sec. 18. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
31 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))

1 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

2 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging
3 energy technology fund (AS 42.45.375).

4 (c) The amount of federal receipts from the financial assistance award for emerging
5 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
6 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
7 capital projects.

8 * **Sec. 19. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the
9 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

10 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable
11 energy grant fund (AS 42.45.045(a)).

12 (c) The sum of \$30,000,000 is appropriated from the general fund to the Alaska
13 Housing Capital Corporation account.

14 (d) It is the intent of the legislature that the appropriation made in (c) of this section
15 bring the total balance of the Alaska Housing Capital Corporation account to \$400,000,000
16 and that the \$400,000,000 in the account be used to fund postsecondary scholarship programs
17 at a later date.

18 * **Sec. 20. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
19 claims for losses and the amounts to be received as recovery for losses are appropriated from
20 the general fund to the

21 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

22 (2) appropriate state agency to mitigate the loss.

23 * **Sec. 21. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
24 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
25 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
26 August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the
27 Department of Commerce, Community, and Economic Development for capital project grants
28 under the National Petroleum Reserve - Alaska impact grant program to the following
29 municipalities in the amounts stated:

30 MUNICIPALITY	PROJECT	ALLOCATION
31 (1) North Slope Borough	Permit tracking system	\$ 242,000

1	(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
2	(3) City of Barrow	Local government operations	1,600,000
3		and maintenance	
4	(4) North Slope Borough	Meade River school	270,177
5		counselor	
6	(5) North Slope Borough	Land management and	750,000
7		enforcement continuation	
8	(6) North Slope Borough	School counselor program	282,502
9	(7) North Slope Borough	Mayor's job program	300,000
10	(8) City of Nuiqsut	Youth center operations and	194,000
11		maintenance	
12	(9) City of Nuiqsut	Local government operations	595,000
13		and maintenance	
14	(10) City of Atkasuk	Local government operations	300,000
15		and youth program	
16	(11) City of Barrow	City archival project	60,000
17	(12) North Slope Borough	Workforce development	452,000
18		for essential services	
19	(13) City of Wainwright	Wainwright local government	245,000
20		operations	

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 22. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) An amount equal to federal receipts received directly by tribes for the Low Income Home Energy Assistance Program during the fiscal year ending June 30, 2011, less federal receipts received directly by tribes for the Low Income Home Energy Assistance Program during the fiscal year ending June 30, 2012, not to exceed \$3,373,000, is appropriated from the general fund to the

1 Department of Health and Social Services, public assistance, energy assistance program, for
2 grants to tribes for energy assistance under AS 47.25.626 for the fiscal year ending June 30,
3 2012.

4 (b) If federal receipts appropriated in sec. 1 of this Act to the Department of Health
5 and Social Services, public assistance, energy assistance program, for the fiscal year ending
6 June 30, 2012, are not available to the state in the amount appropriated, the appropriation of
7 federal receipts is reduced by the unavailable amount, and the difference between the amount
8 of federal receipts appropriated in sec. 1 of this Act and the amount received, not to exceed
9 \$4,627,000, is appropriated from the general fund to the Department of Health and Social
10 Services, public assistance, for the energy assistance program for the fiscal year ending
11 June 30, 2012.

12 * **Sec. 23. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** The sum
13 of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce
14 Development, Alaska Workforce Investment Board, to offer, in cooperation with the
15 Department of Commerce, Community, and Economic Development, grants as authorized by
16 AS 23.15.820(b) for training Alaskans in the film and television industry.

17 * **Sec. 24. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
18 unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made
19 in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of
20 Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward
21 meridian - \$2,000,000) is reappropriated to the Department of Transportation and Public
22 Facilities for Parks Highway Frontage Road and intersection improvements at Trunk Road.

23 (b) Section 14(I), ch. 14, SLA 2009, is amended to read:

24 (I) The sum of \$4,250,000 is appropriated from the Alaska capital income
25 fund (AS 37.05.565) to the Department of Transportation and Public Facilities for
26 construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring
27 and transfer facility repairs, and M/V Oral Freeman construction costs incurred
28 before January 1, 2002.

29 (c) Section 19, ch. 29, SLA 2008, page 186, line 8, is amended to read:

APPROPRIATION	GENERAL	OTHER
ITEMS	FUND	FUNDS

1 **Transportation Projects** 271,700,000 150,050,000 121,650,000

2 **[GENERAL OBLIGATION BONDS]** [271,700,000]

3 (d) Section 20, ch. 29, SLA 2008, page 189, line 8, is amended to read:

4 **1004 Unrestricted General Fund Receipts** 150,050,000

5 1008 General Obligation Bonds 121,650,000

6 [271,700,000]

7 (e) Section 21, ch. 29, SLA 2008, page 190, line 5, is amended to read:

8 **1004 Unrestricted General Fund Receipts** 150,050,000

9 ***Total General Funds*** \$150,050,000

10 [\$0]

11 (f) Section 21, ch. 29, SLA 2008, page 190, line 11, is amended to read:

12 **1004 Unrestricted General Fund Receipts** 150,050,000

13 1008 General Obligation Bonds 165,000,000

14 [315,050,000]

15 * **Sec. 25.** HOUSE DISTRICT 2. (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28,
16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Petersburg: North Harbor Deferred	2,500,000	2,500,000
20 Maintenance, <u>Replacement</u> , and		
21 Transfer (HD 2)		

22 In order to expend this appropriation, the City of Petersburg must enter into an agreement
23 with the Department of Transportation and Public Facilities and accept full responsibility for
24 ownership and maintenance of the North Harbor by January 1, 2006.

25 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000
29 Sidewalk, <u>and Infrastructure</u>		
30 <u>Improvements</u> [EXTENSION] (HD 2)		

31 * **Sec. 26.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to

be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16, as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community cold storage) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for reimbursement of 2008 and 2009 expenditures for Craig cold storage.

(b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

ALLOCATIONS

Haines - Lilly Lake 1,117,550

Transmission Line

and Crvstal Cathedral

Water System Tie-In

(HD 5)

* **Sec. 27.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26), ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Northway Village Council for community projects, equipment, and improvements.

(b) The unexpended and unobligated balance, estimated to be \$40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall, community center renovation - \$40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Marshall for community projects, equipment, and improvements.

* **Sec. 28.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Chena Small Tracts Road <u>Bicycle and</u>	150,000	150,000
<u>Pedestrian Facility</u> [MULTI-USE		
PATH DESIGN AND PLANNING]		

1 (HD 7-11)

2 (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of
3 the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North
4 Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -
5 \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star
6 Borough, North Pole Middle School replacement of chalk boards - \$30,000) are
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred
9 maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

10 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the
11 appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star
12 Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to
13 the Department of Commerce, Community, and Economic Development for payment as a
14 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the
15 Chena Slough project.

16 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the
17 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic
18 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

21 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the
22 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing
23 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank
26 for a wood stove demonstration project.

27 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the
28 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson
29 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and

1 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and
2 June 30, 2014.

3 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of
4 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.
5 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School
6 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,
7 Two Rivers Elementary School gym improvements) are reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community
10 center.

11 * **Sec. 29. HOUSE DISTRICT 12.** (a) The unexpended and unobligated balance, estimated
12 to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29
13 (Delta Junction - school district wood chip heating system project - \$800,000) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school
16 district wood chip heating system project.

17 (b) The unexpended and unobligated balance, estimated to be \$750,000, of the
18 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page
19 48, lines 15 - 16 (cruise ship-related projects, Valdez, Hazlet Drive sidewalk - \$750,000) is
20 reappropriated to the Department of Transportation and Public Facilities to improve the
21 pedestrian environment and access along Hazlet Drive in Valdez and adjacent cruise ship
22 dock upland areas and parks, which may include decorative street lighting, interpretive
23 signage, trails, benches, landscaping, or other aesthetic amenities.

24 * **Sec. 30. HOUSE DISTRICTS 13 - 16.** (a) The unexpended and unobligated balances,
25 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,
26 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus
27 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main
28 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
29 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to
30 the Department of Commerce, Community, and Economic Development for payment as a
31 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

(b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.

(c) The unexpended and unobligated balance, estimated to be \$66,900, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass ski area.

* **Sec. 31. HOUSE DISTRICT 15.** The unexpended and unobligated balance, estimated to be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior center and an emergency shelter.

* **Sec. 32. HOUSE DISTRICTS 17 - 32.** (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Kasuun	20,000	20,000
Elementary School <u>Computer Lab</u>		
<u>Equipment and Software</u>		
[DIGITAL PROJECTORS]		
(HD 17-32)		
Anchorage - Kasuun	25,000	25,000
Elementary School <u>Computer Lab</u>		
<u>Equipment and Software</u>		
[LAPTOP COMPUTERS]		

1 (HD 17-32)

2 (b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 Anchorage - Fire Department	4,500,000	4,500,000

6 Station 5 New Construction

7 [RENOVATION] (HD 17-32)

8 (c) The unexpended and unobligated balance, estimated to be \$20,000, of the
9 appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks
10 Foundation, safety improvements: I Street stairway access to Valley of the Moon Park -
11 \$20,000) is reappropriated to the Department of Commerce, Community, and Economic
12 Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation
13 for renovation of Minnesota Park.

14 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
15 appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of
16 Transportation and Public Facilities, northern access to university medical district study -
17 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
19 for updates to the U-Med District Plan, a parking utilization study, and associated costs to
20 manage the planning process.

21 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the
22 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,
23 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance
24 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
26 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure
27 Treatment Unit, including design, construction, and installation of a water filtration system.

28 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the
29 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku
30 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of
31 Commerce, Community, and Economic Development for payment as a grant under

AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology upgrades.

(g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Fire Station #9	5,000,000	5,000,000

Remodel or Reconstruction

(HD 17-32)

* **Sec. 33.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance, not to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai industrial park development.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai Peninsula Construction Academy facility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility and utility upgrades.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after

the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

(f) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the Nikiski Fire Service Area.

(g) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service Area community playground.

(h) If the amount available for appropriation in (f) and (g) of this section is less than \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 34. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance, estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for SMART boards for William H. Seward Elementary School.

(b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the

1 appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging
2 cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department
3 of Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.315 to the City of Seward for construction of a new water storage tank and
5 improving restrooms in the Seward harbor area.

6 (c) The unexpended and unobligated balance, estimated to be \$118,200, of the
7 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of
8 Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency
11 replacement debt reimbursement incurred before July 1, 2010.

12 (d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000,
13 of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska
14 Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43,
15 SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home
16 restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.316 to the Friends of
18 Jesse Lee Home for the Jesse Lee Home stabilization project.

19 * **Sec. 35.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is
20 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Old Harbor - City Dock	3,100,000	3,100,000
24 <u>Reconstruction and Old</u>		
25 <u>Harbor Airport Extension</u>		
26 <u>Project</u> (HD 36)		

27 * **Sec. 36.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
28 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -
29 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.315 to the City of Saint George for community facilities, equipment

upgrades, and community infrastructure development.

(b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Sand Point - School Loop	1,000,000	1,000,000
Road Reconstruction Phase I		

and Other Local Road

Improvements (HD 37)

* Sec. 37. HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the Association of Village Council
2 Presidents for a demonstration project to use wood as a heating source for the fiscal
3 year ending June 30, 2012 [2011].

4 * **Sec. 38.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
5 be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12
6 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce,
7 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
8 City of Emmonak for the purchase of heavy equipment.

9 * **Sec. 39.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
10 56(b), ch. 43, SLA 2010, is amended to read:

11 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the
12 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit
13 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for
14 the legislature an independent third-party scientific and multidisciplinary study of the
15 potential large mine development in the Bristol Bay drainage for the fiscal years
16 [YEAR] ending June 30, 2011, June 30, 2012, and June 30, 2013.

17 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
18 appropriation made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (legislative operating budget
19 - \$11,800,100) is reappropriated to the Legislative Budget and Audit Committee for operating
20 expenses for the fiscal year ending June 30, 2012.

21 (c) The unexpended and unobligated balance, estimated to be \$2,680,000, of the
22 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -
23 \$36,425,700) is reappropriated to the Legislative Council to begin scoping, planning, and
24 implementing a system-wide redesign of the Bill Action Status and Inquiry System (BASIS),
25 an integrated document management system, and a consolidation of the legislature's internal
26 and external websites.

27 (d) The unexpended and unobligated balance, estimated to be \$8,275,000, of the
28 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit
29 Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee
30 to begin scoping, planning, and implementing an enhanced content management platform to
31 integrate appropriation data, tracking, and reporting with the legislature's Bill Action Status

and Inquiry System (BASIS) and for other purposes of the committee.

* **Sec. 40.** DEPARTMENT OF ADMINISTRATION. Section 10, ch. 11, SLA 2008, page 57, lines 15 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Statewide Administrative Systems	41,000,000	-41,000,000
Replacement Phase 2 [- FINANCIALS		
AND PROCUREMENT SYSTEM]		
(HD 1-40)		

* **Sec. 41.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section 19, ch. 43, SLA 2010, page 154, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<u>2010 Education Project Fund [SCHOOL</u>	128,500,000	128,500,000
CONSTRUCTION GRANT FUND		

(AS 14.11.005)]

* **Sec. 42.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
AVTEC Culinary Academy	500,000	500,000
Equipment, <u>Student Cafeteria</u>		
<u>Remodeling, and Facility</u>		
<u>Demolition</u> (HD 33-35)		

* **Sec. 43.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance, estimated to be \$456,317, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 77, lines 9 - 11 (Bristol Bay energy development investigations - \$750,000) is reappropriated to the Department of Natural Resources for Alaska Peninsula energy development.

* **Sec. 44.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$1,356,550 is appropriated from the general fund to the Department of Public Safety for Alaska Public Safety

1 information network migration.

2 * **Sec. 45.** DEPARTMENT OF REVENUE. The unexpended and unobligated balance, not
3 to exceed \$1,238,900, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27,
4 and allocated on lines 31 - 32 (Department of Natural Resources, natural gas
5 commercialization - \$1,550,000) is reappropriated to the Department of Revenue, natural gas
6 commercialization, for the fiscal year ending June 30, 2012.

7 * **Sec. 46.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. Section
8 7, ch. 43, SLA 2010, page 47, lines 8 - 10, is amended to read:

9 ALLOCATIONS

10 Fairbanks - South 1,710,000

11 Cushman - Mitchell

12 Expressway to Sanduri

13 Street [VAN HORN]

14 (HD 7-11)

15 * **Sec. 47.** STATUTORY BUDGET RESERVE FUND. (a) The sum of \$500,000,000 is
16 appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

17 (b) The sum of \$500,000,000 is appropriated from the general fund to the statutory
18 budget reserve fund (AS 37.05.540).

19 * **Sec. 48.** CONTINGENCIES. (a) Each of the appropriations made in sec. 4 of this Act is
20 contingent on passage by the Twenty-Seventh Alaska State Legislature and enactment into
21 law of every appropriation, without reduction of any appropriation, made in sec. 4 of this
22 Act.

23 (b) The appropriation made in sec. 16(a) of this Act is contingent on the state bond
24 committee's certifying the amount required for the defeasance of the callable bonds.

25 (c) The appropriations made in sec. 24(c) - (f) of this Act are contingent on the state
26 bond committee's certifying to the office of management and budget that the entire
27 \$121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the
28 Department of Transportation and Public Facilities have been expended.

29 * **Sec. 49.** NONSEVERABILITY. Notwithstanding AS 01.10.030, in the event that a court
30 of competent jurisdiction finds the contingency in sec. 48(a) of this Act is invalid, then the
31 contingency in sec. 48(a) of this Act is not severable from the appropriations made in sec. 4 of

1 this Act if

2 (1) the governor has vetoed, whether by striking or reducing, any
3 appropriation in sec. 4 of this Act; and

4 (2) the legislature, by action or inaction, has failed to override all vetoes of,
5 including reductions to, appropriations made in sec. 4 of this Act in the time and manner
6 allowed under art. II, sec. 16, Constitution of the State of Alaska.

7 * **Sec. 50. LAPSE.** (a) The appropriations made in secs. 18, 19(a), 19(b), 19(c), 20(1), and
8 47 of this Act are for the capitalization of funds and do not lapse.

9 (b) The appropriations made in secs. 21, 24, 27(a), 28(c), 28(e), 28(g), 29, 31, 32(c),
10 33(b), 33(c), 34(c), 34(d), 39(c), 39(d), 43, and 44 of this Act are for capital projects and lapse
11 under AS 37.25.020.

12 (c) The appropriations made in sec. 16 of this Act lapse June 30, 2020.

13 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
14 capital project, unless specifically identified in this Act as an operating grant, and lapses
15 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

16 (e) The appropriation made in sec. 23 of this Act lapses June 30, 2015.

17 * **Sec. 51. RETROACTIVITY.** Section 44 of this Act is retroactive to January 1, 2011.

18 * **Sec. 52.** Sections 13, 25, 26(b), 28(a), 32(a), 32(b), 32(g), 35, 36(b), 37, 39(a), 40 - 46,
19 and 51 of this Act take effect May 17, 2011.

20 * **Sec. 53.** Sections 16, 24, 26(a), 27, 28(b) - (g), 29 - 31, 32(c) - (f), 33, 34, 36(a), 38, 39(b)
21 - (d), 47(a), 48(b), and 48(c) of this Act take effect June 30, 2011.

22 * **Sec. 54.** Except as provided in secs. 52 and 53 of this Act, this Act takes effect July 1,
23 2011.

**2011 Legislature - Capital Budget
House District Summary - Senate CS3 Structure**

Numbers and Language District by Impact

House District	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total
1 Ketchikan	51,451.1	51,771.1	320.0 0.6 %
2 Sitka/Petersburg/Wrangell	59,156.7	59,156.7	0.0
3-4 Juneau Areawide	73,898.3	73,898.3	0.0
5 Cordova/Southeast Islands	64,819.4	68,931.1	4,111.7 6.3 %
1-5 Southeast Region	29,455.0	29,455.0	0.0
6 Interior Villages	114,120.5	114,945.5	825.0 0.7 %
7-11 Fairbanks Areawide	127,843.1	129,503.1	1,660.0 1.3 %
12 Richardson/Glenn Highways	51,435.4	51,435.4	0.0
13-16 Mat-Su Areawide	61,925.0	102,625.0	40,700.0 65.7 %
17-32 Anchorage Areawide	423,904.5	423,904.5	0.0
33-35 Kenai Areawide	119,461.5	119,688.0	226.5 0.2 %
12-35 Southcentral Region	111,548.3	111,548.3	0.0
36 Kodiak	41,955.4	41,955.4	0.0
37 Bristol Bay/Aleutians	73,782.4	79,082.4	5,300.0 7.2 %
38 Bethel	148,479.0	148,479.0	0.0
36-38 Southwest Region	17,665.0	17,665.0	0.0
39 Bering Straits	57,856.0	57,856.0	0.0
40 Arctic	85,550.8	85,550.8	0.0
1-40 Statewide	974,602.6	1,028,234.2	53,631.6 5.5 %
Statewide Total	2,688,910.1	2,795,684.9	106,774.8 4.0 %
Funding Summary			
Unrestricted General (UGF)	1,468,399.7	1,673,737.9	205,338.2 14.0 %
Designated General (DGF)	44,501.7	44,501.7	0.0
Other State Funds (Other)	96,327.6	-53,722.4	-150,050.0 -155.8 %
Federal Receipts (Fed)	1,079,681.1	1,131,167.6	51,486.5 4.8 %

**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language

Agency	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Agency Budgets				
Administration	65,663.2	65,663.2	0.0	
Community & Economic Dev	824,973.3	824,973.3	0.0	
Corrections	7,400.0	7,400.0	0.0	
Education & Early Dev	158,700.7	158,700.7	0.0	
Environmental Conservation	79,788.1	79,788.1	0.0	
Fish and Game	26,325.0	28,550.0	2,225.0	8.5 %
Governor	100.0	100.0	0.0	
Health & Social Services	68,104.1	68,104.1	0.0	
Labor & Workforce Dev	4,210.0	4,436.5	226.5	5.4 %
Law	1,250.0	1,250.0	0.0	
Military & Veterans Affairs	30,905.8	30,905.8	0.0	
Natural Resources	34,538.2	34,588.2	50.0	0.1 %
Public Safety	8,278.0	9,634.5	1,356.5	16.4 %
Revenue	136,669.5	186,669.5	50,000.0	36.6 %
Transportation & Public Fac	1,076,363.4	1,129,280.1	52,916.7	4.9 %
University of Alaska	90,854.0	90,854.0	0.0	
Alaska Court System	9,986.8	9,986.8	0.0	
Total	2,624,110.1	2,730,884.9	106,774.8	4.1 %
Statewide Items				
Fund Capitalization	64,800.0	64,800.0	0.0	
Total	64,800.0	64,800.0	0.0	
Statewide Total	2,688,910.1	2,795,684.9	106,774.8	4.0 %
Funding Summary				
Unrestricted General (UGF)	1,468,399.7	1,673,737.9	205,338.2	14.0 %
Designated General (DGF)	44,501.7	44,501.7	0.0	
Other State Funds (Other)	96,327.6	-53,722.4	-150,050.0	-155.8 %
Federal Receipts (Fed)	1,079,681.1	1,131,167.6	51,486.5	4.8 %

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**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language

<u>Agency</u>	<u>[1] SCS2 Total</u>	<u>[2] SCS3 Total</u>	<u>[2] - [1] SCS2 Total to SCS3 Total</u>
Non-Additive Items			
Fund Transfers	30,620.2	30,620.2	0.0
Total	30,620.2	30,620.2	0.0

**2011 Legislature - Capital Budget
Statewide Totals - Senate CS3 Structure**

Numbers and Language

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Total	2,688,910.1	2,795,684.9	106,774.8	4.0 %
Funding Sources				
1002 Fed Rcpts (Fed)	1,074,281.4	1,125,767.9	51,486.5	4.8 %
1003 G/F Match (UGF)	86,514.9	86,514.9	0.0	
1004 Gen Fund (UGF)	1,237,279.5	1,392,617.7	155,338.2	12.6 %
1005 GF/Prgm (DGF)	3,400.0	3,400.0	0.0	
1008 G/O Bonds (Other)	0.0	-150,050.0	-150,050.0	<-999 %
1012 Rail Enrgy (UGF)	65,700.0	65,700.0	0.0	
1017 Group Ben (Other)	570.8	570.8	0.0	
1024 Fish/Game (Other)	750.0	750.0	0.0	
1026 HwyCapital (Other)	18,322.6	18,322.6	0.0	
1027 IntAirport (Other)	17,236.8	17,236.8	0.0	
1029 PERS Trust (Other)	661.5	661.5	0.0	
1034 Teach Ret (Other)	272.1	272.1	0.0	
1042 Jud Retire (Other)	6.9	6.9	0.0	
1045 Nat Guard (Other)	21.9	21.9	0.0	
1050 PFD Fund (DGF)	266.5	266.5	0.0	
1052 Oil/Haz Fd (DGF)	100.0	100.0	0.0	
1061 CIP Rcpts (Other)	3,230.0	3,230.0	0.0	
1063 NPR Fund (Fed)	5,399.7	5,399.7	0.0	
1075 CIn Wtr Fd (Other)	1,826.3	1,826.3	0.0	
1100 Drk Wtr Fd (Other)	4,071.9	4,071.9	0.0	
1105 PF Gross (Other)	150.0	150.0	0.0	
1108 Stat Desig (Other)	14,155.0	14,155.0	0.0	
1112 IntAptCons (Other)	19,212.9	19,212.9	0.0	
1139 AHFC Div (UGF)	16,300.0	16,300.0	0.0	
1140 AIDEA Div (UGF)	29,400.0	29,400.0	0.0	
1147 PublicBldg (Other)	3,000.0	3,000.0	0.0	
1153 State Land (DGF)	3,700.0	3,700.0	0.0	
1173 GF MisEarn (UGF)	205.3	205.3	0.0	

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**2011 Legislature - Capital Budget
Statewide Totals - Senate CS3 Structure**

Numbers and Language

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Tota to SCS3 Tota	
<u>Funding Sources (continued)</u>				
1185 Elect Fund (Other)	100.0	100.0	0.0	
1195 SpecVehRct (DGF)	250.0	250.0	0.0	
1197 AK Cap Fnd (UGF)	0.0	50,000.0	50,000.0	>999 %
1202 Anat Fnd (DGF)	55.0	55.0	0.0	
1206 CPV Tax (Other)	12,739.0	12,739.0	0.0	
1210 Ren Energy (DGF)	36,620.2	36,620.2	0.0	
1211 Gamble Tax (UGF)	33,000.0	33,000.0	0.0	
1221 Legal Serv (DGF)	110.0	110.0	0.0	
<u>Funding Summary</u>				
Unrestricted General (UGF)	1,468,399.7	1,673,737.9	205,338.2	14.0 %
Designated General (DGF)	44,501.7	44,501.7	0.0	
Other State Funds (Other)	96,327.6	-53,722.4	-150,050.0	-155.8 %
Federal Receipts (Fed)	1,079,681.1	1,131,167.6	51,486.5	4.8 %

**2011 Legislature - Capital Budget
Statewide Totals - Senate CS3 Structure**

Numbers and Language

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Total	2,688,910.1	2,795,684.9	106,774.8	4.0 %
<u>Funding Sources</u>				
1002 Fed Rcpts (Fed)	1,074,281.4	1,125,767.9	51,486.5	4.8 %
1003 G/F Match (UGF)	86,514.9	86,514.9	0.0	
1004 Gen Fund (UGF)	1,237,279.5	1,392,617.7	155,338.2	12.6 %
1005 GF/Prgm (DGF)	3,400.0	3,400.0	0.0	
1008 G/O Bonds (Other)	0.0	-150,050.0	-150,050.0	<-999 %
1012 Rail Enrgy (UGF)	65,700.0	65,700.0	0.0	
1017 Group Ben (Other)	570.8	570.8	0.0	
1024 Fish/Game (Other)	750.0	750.0	0.0	
1026 HwyCapital (Other)	18,322.6	18,322.6	0.0	
1027 IntAirport (Other)	17,236.8	17,236.8	0.0	
1029 PERS Trust (Other)	661.5	661.5	0.0	
1034 Teach Ret (Other)	272.1	272.1	0.0	
1042 Jud Retire (Other)	6.9	6.9	0.0	
1045 Nat Guard (Other)	21.9	21.9	0.0	
1050 PFD Fund (DGF)	266.5	266.5	0.0	
1052 Oil/Haz Fd (DGF)	100.0	100.0	0.0	
1061 CIP Rcpts (Other)	3,230.0	3,230.0	0.0	
1063 NPR Fund (Fed)	5,399.7	5,399.7	0.0	
1075 Cln Wtr Fd (Other)	1,826.3	1,826.3	0.0	
1100 Drk Wtr Fd (Other)	4,071.9	4,071.9	0.0	
1105 PF Gross (Other)	150.0	150.0	0.0	
1108 Stat Desig (Other)	14,155.0	14,155.0	0.0	
1112 IntAptCons (Other)	19,212.9	19,212.9	0.0	
1139 AHFC Div (UGF)	16,300.0	16,300.0	0.0	
1140 AIDEA Div (UGF)	29,400.0	29,400.0	0.0	
1147 PublicBldg (Other)	3,000.0	3,000.0	0.0	
1153 State Land (DGF)	3,700.0	3,700.0	0.0	
1173 GF MisEarn (UGF)	205.3	205.3	0.0	

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**2011 Legislature - Capital Budget
Statewide Totals - Senate CS3 Structure**

Numbers and Language

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
<u>Funding Sources (continued)</u>				
1185 Elect Fund (Other)	100.0	100.0	0.0	
1195 SpecVehRct (DGF)	250.0	250.0	0.0	
1197 AK Cap Fnd (UGF)	0.0	50,000.0	50,000.0	>999 %
1202 Anat Fnd (DGF)	55.0	55.0	0.0	
1206 CPV Tax (Other)	12,739.0	12,739.0	0.0	
1210 Ren Energy (DGF)	36,620.2	36,620.2	0.0	
1211 Gamble Tax (UGF)	33,000.0	33,000.0	0.0	
1221 Legal Serv (DGF)	110.0	110.0	0.0	
 <u>Funding Summary</u>				
Unrestricted General (UGF)	1,468,399.7	1,673,737.9	205,338.2	14.0 %
Designated General (DGF)	44,501.7	44,501.7	0.0	
Other State Funds (Other)	96,327.6	-53,722.4	-150,050.0	-155.8 %
Federal Receipts (Fed)	1,079,681.1	1,131,167.6	51,486.5	4.8 %

**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language

<u>Agency</u>	<u>[1] SCS2 Total</u>	<u>[2] SCS3 Total</u>	<u>[2] - [1] SCS2 Total to SCS3 Total</u>	
Agency Budgets				
Administration	65,663.2	65,663.2	0.0	
Community & Economic Dev	824,973.3	824,973.3	0.0	
Corrections	7,400.0	7,400.0	0.0	
Education & Early Dev	158,700.7	158,700.7	0.0	
Environmental Conservation	79,788.1	79,788.1	0.0	
Fish and Game	26,325.0	28,550.0	2,225.0	8.5 %
Governor	100.0	100.0	0.0	
Health & Social Services	68,104.1	68,104.1	0.0	
Labor & Workforce Dev	4,210.0	4,436.5	226.5	5.4 %
Law	1,250.0	1,250.0	0.0	
Military & Veterans Affairs	30,905.8	30,905.8	0.0	
Natural Resources	34,538.2	34,588.2	50.0	0.1 %
Public Safety	8,278.0	9,634.5	1,356.5	16.4 %
Revenue	136,669.5	186,669.5	50,000.0	36.6 %
Transportation & Public Fac	1,076,363.4	1,129,280.1	52,916.7	4.9 %
University of Alaska	90,854.0	90,854.0	0.0	
Alaska Court System	9,986.8	9,986.8	0.0	
Total	2,624,110.1	2,730,884.9	106,774.8	4.1 %
Statewide Items				
Fund Capitalization	64,800.0	64,800.0	0.0	
Total	64,800.0	64,800.0	0.0	
Statewide Total	2,688,910.1	2,795,684.9	106,774.8	4.0 %
Funding Summary				
Unrestricted General (UGF)	1,468,399.7	1,673,737.9	205,338.2	14.0 %
Designated General (DGF)	44,501.7	44,501.7	0.0	
Other State Funds (Other)	96,327.6	-53,722.4	-150,050.0	-155.8 %
Federal Receipts (Fed)	1,079,681.1	1,131,167.6	51,486.5	4.8 %

**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language

<u>Agency</u>	<u>[1] SCS2 Total</u>	<u>[2] SCS3 Total</u>	<u>[2] - [1] SCS2 Total to SCS3 Total</u>
Non-Additive Items			
Fund Transfers	30,620.2	30,620.2	0.0
Total	30,620.2	30,620.2	0.0

**2011 Legislature - Capital Budget
House District Summary - Senate CS3 Structure**

Numbers and Language District by Impact

House District	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total
1 Ketchikan	51,451.1	51,771.1	320.0 0.6 %
2 Sitka/Petersburg/Wrangell	59,156.7	59,156.7	0.0
3-4 Juneau Areawide	73,898.3	73,898.3	0.0
5 Cordova/Southeast Islands	64,819.4	68,931.1	4,111.7 6.3 %
1-5 Southeast Region	29,455.0	29,455.0	0.0
6 Interior Villages	114,120.5	114,945.5	825.0 0.7 %
7-11 Fairbanks Areawide	127,843.1	129,503.1	1,660.0 1.3 %
12 Richardson/Glenn Highways	51,435.4	51,435.4	0.0
13-16 Mat-Su Areawide	61,925.0	102,625.0	40,700.0 65.7 %
17-32 Anchorage Areawide	423,904.5	423,904.5	0.0
33-35 Kenai Areawide	119,461.5	119,688.0	226.5 0.2 %
12-35 Southcentral Region	111,548.3	111,548.3	0.0
36 Kodiak	41,955.4	41,955.4	0.0
37 Bristol Bay/Aleutians	73,782.4	79,082.4	5,300.0 7.2 %
38 Bethel	148,479.0	148,479.0	0.0
36-38 Southwest Region	17,665.0	17,665.0	0.0
39 Bering Straits	57,856.0	57,856.0	0.0
40 Arctic	85,550.8	85,550.8	0.0
1-40 Statewide	974,602.6	1,028,234.2	53,631.6 5.5 %
Statewide Total	2,688,910.1	2,795,684.9	106,774.8 4.0 %
Funding Summary			
Unrestricted General (UGF)	1,468,399.7	1,673,737.9	205,338.2 14.0 %
Designated General (DGF)	44,501.7	44,501.7	0.0
Other State Funds (Other)	96,327.6	-53,722.4	-150,050.0 -155.8 %
Federal Receipts (Fed)	1,079,681.1	1,131,167.6	51,486.5 4.8 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 1 Ketchikan

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities				
AP Ketchikan - Court Office Building Elevator Controls	0	120,000	120,000	>999 %
1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
Emergency Projects				
AL Ketchikan - South Tongass Highway Repair	0	200,000	200,000	>999 %
1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
*** House District Totals	0	320,000	320,000	>999 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	0	320,000	320,000	>999 %

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2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure

Numbers and Language Differences District by Impact

House District: 5 Cordova/Southeast Islands

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL Gustavus - Airport Runway Safety Area	0	2,250,000	2,250,000	>999 %
1002 Fed Rcpts (Fed)	0	2,250,000	2,250,000	>999 %
Surface Transportation Program				
AL Hyder - Salmon River Road Rehabilitation	0	1,300,000	1,300,000	>999 %
1002 Fed Rcpts (Fed)	0	1,300,000	1,300,000	>999 %
Emergency Projects				
AL Haines - Haines Highway MP 19 Repairs	0	89,700	89,700	>999 %
1004 Gen Fund (UGF)	0	89,700	89,700	>999 %
AL Hyder - Salmon River Levee Rehabilitation	0	472,000	472,000	>999 %
1004 Gen Fund (UGF)	0	472,000	472,000	>999 %
*** House District Totals	0	4,111,700	4,111,700	>999 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	561,700	561,700	>999 %
Federal Receipts (Fed)	0	3,550,000	3,550,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

		House District: 6		Interior Villages	
		[1] <u>SCS2 Total</u>	[2] <u>SCS3 Total</u>	[2] - [1] <u>SCS2 Total to SCS3 Total</u>	
Department of Transportation and Public Facilities					
Emergency Projects					
AL	Tatalina River Bridge Repair	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %
AL	Taylor Highway Repair	0	810,000	810,000	>999 %
	1004 Gen Fund (UGF)	0	810,000	810,000	>999 %
*** House District Totals		0	825,000	825,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	0	825,000	825,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 7-11 Fairbanks Areawide

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Transportation and Public Facilities				
Surface Transportation Program				
AL Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street	0	1,660,000	1,660,000	>999 %
1002 Fed Rcpts (Fed)	0	1,660,000	1,660,000	>999 %
*** House District Totals	0	1,660,000	1,660,000	>999 %
<u>Funding Summary</u>				
Federal Receipts (Fed)	0	1,660,000	1,660,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 13-16 Mat-Su Areawide

	[1] SCS2 Total]	[2] SCS3 Total]	[2] - [1] SCS2 Total] to SCS3 Total]
Department of Transportation and Public Facilities			
Airport Improvement Program			
AL Talkeetna - Airport Improvement	0	5,000,000	5,000,000 >999 %
1002 Fed Rcpts (Fed)	0	5,000,000	5,000,000 >999 %
AL Talkeetna - Airport Pavement Rehabilitation	0	5,700,000	5,700,000 >999 %
1002 Fed Rcpts (Fed)	0	5,700,000	5,700,000 >999 %
Surface Transportation Program			
AL Richardson Hwy Reconstruction MP 148-159, Sourdough	0	30,000,000	30,000,000 >999 %
to Haggard Creek			
1002 Fed Rcpts (Fed)	0	30,000,000	30,000,000 >999 %
*** House District Totals	0	40,700,000	40,700,000 >999 %
<u>Funding Summary</u>			
Federal Receipts (Fed)	0	40,700,000	40,700,000 >999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 33-35 Kenai Areawide

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Labor and Workforce Development				
AP AVTEC Economic Development Administration Distance	0	226,500	226,500	>999 %
Training Partnerships Grant				
1002 Fed Rcpts (Fed)	0	226,500	226,500	>999 %
*** House District Totals	0	226,500	226,500	>999 %
<u>Funding Summary</u>				
Federal Receipts (Fed)	0	226,500	226,500	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] <u>SCS2 Total</u>	[2] <u>SCS3 Total</u>	[2] - [1] <u>SCS2 Total to SCS3 Total</u>	
Department of Transportation and Public Facilities				
Airport Improvement Program				
AL Cold Bay - Airport Pavement Rehabilitation	0	5,300,000	5,300,000	>999 %
1002 Fed Rcpts (Fed)	0	5,300,000	5,300,000	>999 %
*** House District Totals	0	5,300,000	5,300,000	>999 %
<u>Funding Summary</u>				
Federal Receipts (Fed)	0	5,300,000	5,300,000	>999 %

2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure

Numbers and Language Differences District by Impact

House District: 1-40 Statewide

		[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
Department of Fish and Game					
AP	Intensive Management Implementation Study	0	1,750,000	1,750,000	>999 %
	1004 Gen Fund (UGF)	0	1,750,000	1,750,000	>999 %
AP	Wolf, Moose, and Community Harvest Study	0	475,000	475,000	>999 %
	1004 Gen Fund (UGF)	0	475,000	475,000	>999 %
Department of Natural Resources					
AP	Alaska Cadastral Project	0	50,000	50,000	>999 %
	1002 Fed Rcpts (Fed)	0	50,000	50,000	>999 %
Department of Public Safety					
AP	Alaska Public Safety Information Network Migration	0	1,356,550	1,356,550	>999 %
	1004 Gen Fund (UGF)	0	1,356,550	1,356,550	>999 %
Department of Revenue					
AHFC Weatherization and Home Energy Rebate Programs					
AL	AHFC Weatherization Program	31,500,000	76,500,000	45,000,000	142.9 %
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	0	
	1004 Gen Fund (UGF)	30,000,000	25,000,000	-5,000,000	-16.7 %
	1197 AK Cap Fnd (UGF)	0	50,000,000	50,000,000	>999 %
AL	AHFC Home Energy Rebate Program	20,000,000	25,000,000	5,000,000	25.0 %
	1004 Gen Fund (UGF)	20,000,000	25,000,000	5,000,000	25.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: 1-40 Statewide

	[1] <u>SCS2 Total</u>	[2] <u>SCS3 Total</u>	[2] - [1] <u>SCS2 Total to SCS3 Total</u>	
Department of Transportation and Public Facilities				
AL Transportation GO Bonds Refunding with General Funds	0	0	0	
1004 Gen Fund (UGF)	0	150,050,000	150,050,000	>999 %
1008 G/O Bonds (Other)	0	-150,050,000	-150,050,000	<-999 %
*** House District Totals	51,500,000	105,131,550	53,631,550	104.1 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	50,000,000	253,631,550	203,631,550	407.3 %
Other State Funds (Other)	0	-150,050,000	-150,050,000	<-999 %
Federal Receipts (Fed)	1,500,000	1,550,000	50,000	3.3 %

**2011 Legislature - Capital Budget
Project Compare by House District - Senate CS3 Structure**

Numbers and Language Differences District by Impact

House District: All Districts

	[1] SCS2 Total	[2] SCS3 Total	[2] - [1] SCS2 Total to SCS3 Total	
*** All Districts Totals	51,500,000	158,274,750	106,774,750	207.3 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	50,000,000	255,338,250	205,338,250	410.7 %
Other State Funds (Other)	0	-150,050,000	-150,050,000	<-999 %
Federal Receipts (Fed)	1,500,000	52,986,500	51,486,500	>999 %

**2011 Legislature - Capital Budget
Statewide Totals - Senate CS3 Structure**

Numbers and Language

	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Total	1,969,471.1	47,949.8	2,017,420.8	2,795,684.9	778,264.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1,075,383.0	51,486.5	1,126,869.5	1,125,767.9	-1,101.6
1003 G/F Match (UGF)	104,234.9	0.0	104,234.9	86,514.9	-17,720.0
1004 Gen Fund (UGF)	270,035.1	-2,411.8	267,623.3	1,392,617.7	1,124,994.4
1005 GF/Prgm (DGF)	3,400.0	0.0	3,400.0	3,400.0	0.0
1008 G/O Bonds (Other)	0.0	0.0	0.0	-150,050.0	-150,050.0
1012 Rail Enrgy (UGF)	65,731.1	0.0	65,731.1	65,700.0	-31.1
1017 Group Ben (Other)	570.8	0.0	570.8	570.8	0.0
1024 Fish/Game (Other)	750.0	0.0	750.0	750.0	0.0
1026 HwyCapital (Other)	18,322.6	0.0	18,322.6	18,322.6	0.0
1027 IntAirport (Other)	17,236.8	0.0	17,236.8	17,236.8	0.0
1029 PERS Trust (Other)	661.5	0.0	661.5	661.5	0.0
1034 Teach Ret (Other)	272.1	0.0	272.1	272.1	0.0
1037 GF/MH (UGF)	3,145.0	0.0	3,145.0	0.0	-3,145.0
1042 Jud Retire (Other)	6.9	0.0	6.9	6.9	0.0
1045 Nat Guard (Other)	21.9	0.0	21.9	21.9	0.0
1050 PFD Fund (DGF)	366.5	0.0	366.5	266.5	-100.0
1052 Oil/Haz Fd (DGF)	100.0	-1,125.0	-1,025.0	100.0	1,125.0
1061 CIP Rcpts (Other)	6,040.2	0.0	6,040.2	3,230.0	-2,810.2
1063 NPR Fund (Fed)	5,399.7	0.0	5,399.7	5,399.7	0.0
1075 Cln Wtr Fd (Other)	1,826.3	0.0	1,826.3	1,826.3	0.0
1092 MHTAAR (Other)	1,750.0	0.0	1,750.0	0.0	-1,750.0
1100 Drk Wtr Fd (Other)	4,071.9	0.0	4,071.9	4,071.9	0.0
1105 PF Gross (Other)	150.0	0.0	150.0	150.0	0.0
1108 Stat Desig (Other)	14,155.0	0.0	14,155.0	14,155.0	0.0
1112 IntAptCons (Other)	19,212.9	0.0	19,212.9	19,212.9	0.0
1139 AHFC Div (UGF)	16,976.5	0.0	16,976.5	16,300.0	-676.5
1140 AIDEA Div (UGF)	29,400.0	0.0	29,400.0	29,400.0	0.0
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	3,000.0	0.0

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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**2011 Legislature - Capital Budget
Statewide Totals - Senate CS3 Structure**

Numbers and Language

	[1] <u>GovAmd+</u>	[2] <u>GovSup</u>	[3] <u>Gov Total</u>	[4] <u>SCS3 Total</u>	[5] <u>Gov to SCS3</u>
<u>Funding Sources (continued)</u>					
1153 State Land (DGF)	3,700.0	0.0	3,700.0	3,700.0	0.0
1173 GF MisEarn (UGF)	205.3	0.0	205.3	205.3	0.0
1185 Elect Fund (Other)	100.0	0.0	100.0	100.0	0.0
1195 SpecVehRct (DGF)	250.0	0.0	250.0	250.0	0.0
1197 AK Cap Fnd (UGF)	0.0	0.0	0.0	50,000.0	50,000.0
1202 Anat Fnd (DGF)	35.0	0.0	35.0	55.0	20.0
1206 CPV Tax (Other)	3,018.2	0.0	3,018.2	12,739.0	9,720.8
1207 RCS Impact (Other)	600.0	0.0	600.0	0.0	-600.0
1210 Ren Energy (DGF)	25,000.0	0.0	25,000.0	36,620.2	11,620.2
1211 Gamble Tax (UGF)	7,000.0	0.0	7,000.0	33,000.0	26,000.0
1213 AHCC (UGF)	267,342.0	0.0	267,342.0	0.0	-267,342.0
1221 Legal Serv (DGF)	0.0	0.0	0.0	110.0	110.0
<u>Funding Summary</u>					
Unrestricted General (UGF)	764,069.9	-2,411.8	761,658.1	1,673,737.9	912,079.8
Designated General (DGF)	32,851.5	-1,125.0	31,726.5	44,501.7	12,775.2
Other State Funds (Other)	91,767.0	0.0	91,767.0	-53,722.4	-145,489.4
Federal Receipts (Fed)	1,080,782.7	51,486.5	1,132,269.2	1,131,167.6	-1,101.6

**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language

Agency	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
Agency Budgets					
Administration	65,663.0	0.0	65,663.0	65,663.2	0.2
Community & Economic Dev	206,081.9	650.0	206,731.9	824,973.3	618,241.4
Corrections	7,400.0	0.0	7,400.0	7,400.0	0.0
Education & Early Dev	50,174.5	0.0	50,174.5	158,700.7	108,526.1
Environmental Conservation	78,370.1	-2,250.0	76,120.1	79,788.1	3,668.0
Fish and Game	26,325.0	0.0	26,325.0	28,550.0	2,225.0
Governor	100.0	0.0	100.0	100.0	0.0
Health & Social Services	67,499.1	0.0	67,499.1	68,104.1	605.0
Labor & Workforce Dev	1,710.0	226.5	1,936.5	4,436.5	2,500.0
Law	15,250.0	0.0	15,250.0	1,250.0	-14,000.0
Military & Veterans Affairs	30,905.8	0.0	30,905.8	30,905.8	0.0
Natural Resources	32,658.0	50.0	32,708.0	34,588.2	1,880.2
Public Safety	8,278.0	-7,643.4	634.5	9,634.5	9,000.0
Revenue	84,478.5	0.0	84,478.5	186,669.5	102,191.0
Transportation & Public Fac	1,055,435.4	56,916.7	1,112,352.1	1,129,280.1	16,928.0
University of Alaska	69,500.0	0.0	69,500.0	90,854.0	21,354.0
Alaska Court System	6,500.0	0.0	6,500.0	9,986.8	3,486.8
Total	1,806,329.5	47,949.8	1,854,279.2	2,730,884.9	876,605.6
Statewide Items					
Fund Capitalization	163,141.6	0.0	163,141.6	64,800.0	-98,341.6
Total	163,141.6	0.0	163,141.6	64,800.0	-98,341.6
Statewide Total	1,969,471.1	47,949.8	2,017,420.8	2,795,684.9	778,264.0
Funding Summary					
Unrestricted General (UGF)	764,069.9	-2,411.8	761,658.1	1,673,737.9	912,079.8
Designated General (DGF)	32,851.5	-1,125.0	31,726.5	44,501.7	12,775.2
Other State Funds (Other)	91,767.0	0.0	91,767.0	-53,722.4	-145,489.4
Federal Receipts (Fed)	1,080,782.7	51,486.5	1,132,269.2	1,131,167.6	-1,101.6

Computed Column Definitions: [3]=[1]+[2], [5]=[4]-[3]

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**2011 Legislature - Capital Budget
Agency Summary - Senate CS3 Structure**

Numbers and Language

<u>Agency</u>	<u>[1] GovAmd+</u>	<u>[2] GovSup</u>	<u>[3] Gov Total</u>	<u>[4] SCS3 Total</u>	<u>[5] Gov to SCS3</u>
Non-Additive Items					
Fund Transfers	25,000.0	0.0	25,000.0	30,620.2	5,620.2
Total	25,000.0	0.0	25,000.0	30,620.2	5,620.2

**2011 Legislature - Capital Budget
House District Summary - Senate CS3 Structure**

Numbers and Language District by Impact

House District	[1] GovAmd+	[2] GovSup	[3] Gov Total	[4] SCS3 Total	[5] Gov to SCS3
1 Ketchikan	12,353.2	320.0	12,673.2	51,771.1	39,098.0
2 Sitka/Petersburg/Wrangell	11,828.9	0.0	11,828.9	59,156.7	47,327.8
3-4 Juneau Areawide	42,147.5	0.0	42,147.5	73,898.3	31,750.8
5 Cordova/Southeast Islands	33,992.0	4,111.7	38,103.7	68,931.1	30,827.4
1-5 Southeast Region	15,356.0	350.0	15,706.0	29,455.0	13,749.0
6 Interior Villages	89,512.1	825.0	90,337.1	114,945.5	24,608.4
7-11 Fairbanks Areawide	64,116.9	1,660.0	65,776.9	129,503.1	63,726.2
12 Richardson/Glenn Highways	49,965.0	0.0	49,965.0	51,435.4	1,470.4
13-16 Mat-Su Areawide	49,366.7	40,700.0	90,066.7	102,625.0	12,558.3
17-32 Anchorage Areawide	232,197.3	-8,700.0	223,497.3	423,904.5	200,407.2
33-35 Kenai Areawide	17,783.2	226.5	18,009.7	119,688.0	101,678.4
12-35 Southcentral Region	72,731.1	0.0	72,731.1	111,548.3	38,817.2
36 Kodiak	7,887.2	0.0	7,887.2	41,955.4	34,068.2
37 Bristol Bay/Aleutians	55,456.3	5,300.0	60,756.3	79,082.4	18,326.1
38 Bethel	62,948.5	0.0	62,948.5	148,479.0	85,530.5
36-38 Southwest Region	35.0	0.0	35.0	17,665.0	17,630.0
39 Bering Straits	42,406.7	0.0	42,406.7	57,856.0	15,449.3
40 Arctic	61,799.7	0.0	61,799.7	85,550.8	23,751.1
1-40 Statewide	1,047,587.9	3,156.6	1,050,744.4	1,028,234.2	-22,510.2
Statewide Total	1,969,471.1	47,949.8	2,017,420.8	2,795,684.9	778,264.0
Funding Summary					
Unrestricted General (UGF)	764,069.9	-2,411.8	761,658.1	1,673,737.9	912,079.8
Designated General (DGF)	32,851.5	-1,125.0	31,726.5	44,501.7	12,775.2
Other State Funds (Other)	91,767.0	0.0	91,767.0	-53,722.4	-145,489.4
Federal Receipts (Fed)	1,080,782.7	51,486.5	1,132,269.2	1,131,167.6	-1,101.6

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Multi-year Agency Summary

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
	Budget=>	Capital	Capital	Capital	Capital	Capital	Capital		Operating	Operating	
	Year=>	FY2012	FY2012	FY2012	FY2012	FY2012	FY2012		FY2012	FY2012	
	Structure=>	Senate CS3	Senate CS3	Senate CS3	Senate CS3	Senate CS3	Senate CS3		Senate	Senate	
Agency	Column=>	Sec1 Cap 3	Sec4Energy 3	Sec7Cruise_3	Sec10School 3	FY12Lang 3	FY11SupCap 3	Total Cap	Sen OpinCap	Sen SupinCap	Bill Total
Agency Budgets											
Administration		65,663.2	0.0	0.0	0.0	0.0	0.0	65,663.2	0.0	0.0	65,663.2
Community & Economic Dev		386,755.3	347,408.2	55,739.0	29,671.1	5,399.7	0.0	824,973.3	0.0	0.0	824,973.3
Corrections		7,400.0	0.0	0.0	0.0	0.0	0.0	7,400.0	0.0	0.0	7,400.0
Education & Early Dev		6,025.0	0.0	0.0	152,675.7	0.0	0.0	158,700.7	0.0	0.0	158,700.7
Environmental Conservation		79,788.1	0.0	0.0	0.0	0.0	0.0	79,788.1	0.0	0.0	79,788.1
Fish and Game		28,550.0	0.0	0.0	0.0	0.0	0.0	28,550.0	0.0	0.0	28,550.0
Governor		100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
Health & Social Services		68,104.1	0.0	0.0	0.0	0.0	0.0	68,104.1	0.0	0.0	68,104.1
Labor & Workforce Dev		4,210.0	0.0	0.0	0.0	0.0	226.5	4,436.5	486.0	0.0	4,922.5
Law		1,250.0	0.0	0.0	0.0	0.0	0.0	1,250.0	0.0	0.0	1,250.0
Military & Veterans Affairs		30,905.8	0.0	0.0	0.0	0.0	0.0	30,905.8	0.0	0.0	30,905.8
Natural Resources		34,538.2	0.0	0.0	0.0	0.0	50.0	34,588.2	0.0	0.0	34,588.2
Public Safety		8,278.0	0.0	0.0	0.0	0.0	1,356.5	9,634.5	0.0	0.0	9,634.5
Revenue		79,669.5	107,000.0	0.0	0.0	0.0	0.0	186,669.5	0.0	0.0	186,669.5
Transportation & Public Fac		1,076,363.4	0.0	0.0	0.0	0.0	52,916.7	1,129,280.1	0.0	0.0	1,129,280.1
University of Alaska		90,854.0	0.0	0.0	0.0	0.0	0.0	90,854.0	0.0	0.0	90,854.0
Alaska Court System		9,986.8	0.0	0.0	0.0	0.0	0.0	9,986.8	0.0	0.0	9,986.8
Legislature		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		1,978,441.4	454,408.2	55,739.0	182,346.8	5,399.7	54,549.8	2,730,884.9	486.0	0.0	2,731,370.9
Statewide Items											
Fund Capitalization		0.0	0.0	0.0	0.0	64,800.0	0.0	64,800.0	0.0	0.0	64,800.0
Debt Service		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49,000.0	49,000.0
Total		0.0	0.0	0.0	0.0	64,800.0	0.0	64,800.0	0.0	49,000.0	113,800.0
Statewide Total		1,978,441.4	454,408.2	55,739.0	182,346.8	70,199.7	54,549.8	2,795,684.9	486.0	49,000.0	2,845,170.9

Computed Column Definitions: [7]=[1]+[2]+[3]+[4]+[5]+[6], [10]=[7]+[8]+[9]

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Legislative Finance Division

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R23

Multi-year Agency Summary

Numbers and Language

Agency	ID=> Budget=> Year=> Structure=> Column=>	[1] Capital FY2012 Senate CS3 Sec1 Cap_3	[2] Capital FY2012 Senate CS3 Sec4Energy_3	[3] Capital FY2012 Senate CS3 Sec7Cruise_3	[4] Capital FY2012 Senate CS3 Sec10School_3	[5] Capital FY2012 Senate CS3 FY12Lang_3	[6] Capital FY2012 Senate CS3 FY11SupCap_3	[7] Total Cap	[8] Operating FY2012 Senate Sen OpinCap	[9] Operating FY2012 Senate Sen SupinCap	[10] Bill Total
Funding Summary											
Unrestricted General (UGF)		822,589.9	410,288.0	43,000.0	182,346.8	62,400.0	153,113.2	1,673,737.9	486.0	49,000.0	1,723,223.9
Designated General (DGF)		7,881.5	36,620.2	0.0	0.0	0.0	0.0	44,501.7	0.0	0.0	44,501.7
Other State Funds (Other)		83,588.6	0.0	12,739.0	0.0	0.0	-150,050.0	-53,722.4	0.0	0.0	-53,722.4
Federal Receipts (Fed)		1,064,381.4	7,500.0	0.0	0.0	7,799.7	51,486.5	1,131,167.6	0.0	0.0	1,131,167.6
Non-Additive Items											
Fund Transfers		0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2	383,800.0	500,000.0	914,420.2
Total		0.0	0.0	0.0	0.0	30,620.2	0.0	30,620.2	383,800.0	500,000.0	914,420.2

Adopted 4/22/11

27-GS1740\T

Kane

4/20/11

CS FOR SENATE BILL NO. 46(FIN)**IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION****BY THE SENATE FINANCE COMMITTEE****Offered:****Referred:****Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,
2 savings deposits in the form of appropriations to the statutory budget reserve fund, and
3 other appropriations; making appropriations to capitalize funds; and providing for an
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10 Atwood Building and Linny	2,800,000	2,800,000	
11 Pacillo Parking Garage			
12 Improvements (HD 17-32)			
13 Classification System	500,000	500,000	
14 Conversion (HD 1-40)			
15 Combined Retirement	350,000		350,000
16 System Upgrade (HD			
17 1-40)			
18 Motor Vehicles Automatic	200,000	200,000	
19 Queuing System (HD 1-40)			
20 Retirement and Benefits	796,200		796,200
21 Disaster Recovery System			
22 (HD 1-40)			
23 Retirement and Benefits	387,000		387,000
24 Document Management			
25 System (HD 1-40)			
26 Statewide Administrative	47,380,000	47,380,000	
27 Systems Replacement Final			
28 Phase (HD 1-40)			
29 Statewide Network	3,000,000	3,000,000	
30 Connectivity Upgrades (HD			
31 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Statewide Deferred	10,250,000	7,250,000	3,000,000
4	Maintenance Projects			
5	Enterprise Technology	490,000		
6	Services Anchorage			
7	Facilities Deferred			
8	Maintenance (HD 17-32)			
9	Enterprise Technology	245,000		
10	Services Fairbanks			
11	Facilities Deferred			
12	Maintenance (HD 7-11)			
13	Facilities IP Phone	1,000,000		
14	Upgrade and Deferred			
15	Maintenance (HD 1-40)			
16	Non-Public Building Fund	500,000		
17	Deferred Maintenance (HD			
18	3-4)			
19	Public Building Fund	500,000		
20	Anchorage Facilities			
21	Deferred Maintenance (HD			
22	17-32)			
23	Public Building Fund	4,515,000		
24	Juneau Facilities Deferred			
25	Maintenance (HD 3-4)			
26	State of Alaska	3,000,000		
27	Telecommunication System			
28	Deferred Maintenance year 2			
29	of 5 (HD 1-40)			
30	*****		*****	
31	***** Department of Commerce, Community and Economic Development *****			
32	*****		*****	
33	Alaska Industrial	6,000,000	6,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Development & Export			
4	Authority - Ketchikan			
5	Shipyard Expansion and			
6	Improvement (HD 1)			
7	Tourism Economic Impact	100,000	100,000	
8	Study (HD 1-40)			
9	Community Block Grants	6,571,000	71,000	6,500,000
10	Program			
11	Community Development	3,571,000		
12	Block Grants (HD 1-40)			
13	Community Service Block	3,000,000		
14	Grants (RurAL CAP) (HD			
15	1-40)			
16	Community Development and	1,810,000	100,000	1,710,000
17	Assistance Program			
18	Alaska Sustainable Salmon	1,030,000		
19	Fund Program (HD 1-40)			
20	Cooperating Technical	80,000		
21	Partners (CTP) Program			
22	(HD 1-40)			
23	Floodplain & Erosion	400,000		
24	Management Program (HD			
25	1-40)			
26	Hazard Mitigation	300,000		
27	Assistance Grants (HD			
28	1-40)			
29	Grants to Municipalities			
30	(AS 37.05.315)			
31	It is the intent of the legislature that the Department of Commerce, Community and Economic			
32	Development eliminate the requirement for narrative and financial quarterly reporting for any			
33	grant of \$50,000 or less. It is further intended that the department make a single upfront			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
4	signed certification from the recipient agreeing to use the full grant amount for its intended		
5	purpose, to return all unexpended funds to the state for deposit into the general fund upon		
6	project completion, and to follow all other terms of the departments grant agreement.		
7	Akiak - Heavy Equipment	850,000	850,000
8	Purchase (HD 38)		
9	Anchorage - 121st Avenue	1,200,000	1,200,000
10	Storm Drain Construction		
11	(HD 17-32)		
12	Anchorage - 32nd Avenue	4,100,000	4,100,000
13	Upgrade (HD 17-32)		
14	Anchorage - 73rd Avenue &	1,300,000	1,300,000
15	74th Avenue Road Water		
16	Line Extension (HD 17-32)		
17	Anchorage - 75th Avenue &	3,000,000	3,000,000
18	Margaret Circle Area		
19	Drainage (HD 17-32)		
20	Anchorage - 88th Avenue	3,000,000	3,000,000
21	Upgrade - Spruce Brook		
22	Street to Elmore Road (HD		
23	17-32)		
24	Anchorage - 9th Avenue	3,600,000	3,600,000
25	Phase II Reconstruction		
26	(HD 17-32)		
27	Anchorage - Abbott Loop	7,500	7,500
28	Elementary School Library		
29	Furniture (HD 17-32)		
30	Anchorage - Abbott Loop	25,000	25,000
31	Elementary School		
32	Playground Equipment		
33	Upgrades (HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Airport Heights	75,000	75,000	
4	Elementary School Building			
5	Wide Cable TV Connections			
6	(HD 17-32)			
7	Anchorage - Airport Heights	20,000	20,000	
8	Elementary School			
9	Equipment (HD 17-32)			
10	Anchorage - Alexander	250,000	250,000	
11	Avenue Drainage			
12	Improvements (HD 17-32)			
13	Anchorage - Aquarian	100,000	100,000	
14	Charter School Lighting			
15	(HD 17-32)			
16	Anchorage - Area Road and	1,400,000	1,400,000	
17	Drainage Rehabilitation			
18	(HD 17-32)			
19	Anchorage - Arlberg Avenue	3,500,000	3,500,000	
20	Extension - Winner Creek			
21	Area Access (HD 17-32)			
22	Anchorage - AVAIL High	14,500	14,500	
23	School Classroom Furniture			
24	and Books (HD 17-32)			
25	Anchorage - Bancroft	500,000	500,000	
26	Subdivision Area Road and			
27	Drainage Rehabilitation			
28	(HD 17-32)			
29	Anchorage - Bartlett High	320,000	320,000	
30	School Boy's Locker			
31	Replacement (HD 17-32)			
32	Anchorage - Bartlett High	208,000	208,000	
33	School Interactive Display			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Technology (HD 17-32)			
4	Anchorage - Bartlett High	80,000	80,000	
5	School Musical Instruments			
6	(HD 17-32)			
7	Anchorage - Bartlett High	39,150	39,150	
8	School Restrooms Flush			
9	Valves Replacement (HD			
10	17-32)			
11	Anchorage - Baxter	15,000	15,000	
12	Elementary School			
13	Technology Program (HD			
14	17-32)			
15	Anchorage - Bayshore	55,000	55,000	
16	Elementary School			
17	Interactive Display			
18	Technology Purchase and			
19	Installation (HD 17-32)			
20	Anchorage - Begich Middle	15,600	15,600	
21	School Certifications (HD			
22	17-32)			
23	Anchorage - Begich Middle	25,000	25,000	
24	School Musical Instruments			
25	(HD 17-32)			
26	Anchorage - Begich Middle	6,200	6,200	
27	School Physics Equipment			
28	(HD 17-32)			
29	Anchorage - Begich Middle	40,000	40,000	
30	School Wind Turbine			
31	Conduit and Improvements			
32	(HD 17-32)			
33	Anchorage - Campbell	40,000	40,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Classroom Projectors (HD			
5	17-32)			
6	Anchorage - Campbell	250,000	250,000	
7	Elementary School			
8	Playground Equipment and			
9	Safety Surface Upgrades			
10	(HD 17-32)			
11	Anchorage - Central Middle	18,000	18,000	
12	School of Science Music			
13	Program Upgrade (HD 17-32)			
14	Anchorage - Chester Valley	17,500	17,500	
15	Elementary School Gym			
16	Floor Protective Cover (HD			
17	17-32)			
18	Anchorage - Chester Valley	25,000	25,000	
19	Elementary School			
20	Instructional Materials and			
21	Software (HD 17-32)			
22	Anchorage - Chester Valley	20,000	20,000	
23	Elementary School			
24	Technology Improvements			
25	(HD 17-32)			
26	Anchorage - Chinook	25,000	25,000	
27	Elementary School Storage			
28	Cubicles Purchase and			
29	Installation (HD 17-32)			
30	Anchorage - Chinook	120,000	120,000	
31	Elementary School Window			
32	Replacement (HD 17-32)			
33	Anchorage - Chugach	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Optional Elementary School			
4	Technology Upgrade (HD			
5	17-32)			
6	Anchorage - Clark Middle	15,000	15,000	
7	School Medical Laboratory			
8	Equipment (HD 17-32)			
9	Anchorage - Clark Middle	20,000	20,000	
10	School Musical Instrument			
11	Purchase (HD 17-32)			
12	Anchorage - Creekside Park	25,000	25,000	
13	Elementary School			
14	Classroom Equipment (HD			
15	17-32)			
16	Anchorage - Creekside Park	25,000	25,000	
17	Elementary School			
18	Playground Remodel and			
19	Upgrade (HD 17-32)			
20	Anchorage - Creekside Park	10,000	10,000	
21	Elementary School			
22	Technology Upgrades (HD			
23	17-32)			
24	Anchorage - Crossroads	5,000	5,000	
25	Landscape Upgrade (HD			
26	17-32)			
27	Anchorage - Denali	19,000	19,000	
28	Montessori School			
29	Multimedia Equipment (HD			
30	17-32)			
31	Anchorage - Digital Police	1,392,000	1,392,000	
32	Video Systems (HD 17-32)			
33	Anchorage - Dimond High	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Engineering Academy			
4	Expansion (HD 17-32)			
5	Anchorage - Dimond High	50,000	50,000	
6	School Ventilation System			
7	Upgrade (HD 17-32)			
8	Anchorage - East High	10,000	10,000	
9	School Library			
10	Improvements (HD 17-32)			
11	Anchorage - East High	56,000	56,000	
12	School Technology Upgrades			
13	(HD 17-32)			
14	Anchorage - Fairview	40,000	40,000	
15	Elementary School Computer			
16	Laptop Cart (HD 17-32)			
17	Anchorage - Fire	59,100	59,100	
18	Department Battery Powered			
19	Extrication Equipment (HD			
20	17-32)			
21	Anchorage - Fire	140,000	140,000	
22	Department CPR Equipment			
23	(HD 17-32)			
24	Anchorage - Fire	55,000	55,000	
25	Department Investigator			
26	Vehicle Purchase (HD			
27	17-32)			
28	Anchorage - Fish Creek	325,000	325,000	
29	Trail Construction (HD			
30	17-32)			
31	Anchorage - Flooding and	5,000,000	5,000,000	
32	Glaciation Matching			
33	Program (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Football	1,000,000	1,000,000	
4	Stadium Improvements (HD			
5	17-32)			
6	Anchorage - Furrow Creek	400,000	400,000	
7	Culvert Upgrades -			
8	Clippership Court and			
9	Mariner Drive (HD 17-32)			
10	Anchorage - Girdwood School	50,000	50,000	
11	Furniture Replacement (HD			
12	17-32)			
13	Anchorage - Gladys Wood	65,000	65,000	
14	Elementary School			
15	Interactive Display			
16	Technology (HD 17-32)			
17	Anchorage - Gladys Wood	48,000	48,000	
18	Elementary School Partial			
19	Walls and Classroom			
20	Storage Construction (HD			
21	17-32)			
22	Anchorage - Goldenview	50,000	50,000	
23	Middle School Stage			
24	Rigging Replacement (HD			
25	17-32)			
26	Anchorage - Government	10,700	10,700	
27	Hill Elementary School			
28	Achievement Recognition			
29	Program (HD 17-32)			
30	Anchorage - Hanshew Middle	50,000	50,000	
31	School Gym Renovation (HD			
32	17-32)			
33	Anchorage - Hanshew Middle	176,000	176,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Library Upgrade (HD			
4	17-32)			
5	Anchorage - Hillside	300,000	300,000	
6	Drainage Improvements (HD			
7	17-32)			
8	Anchorage - Hillside Road	280,000	280,000	
9	and Drainage System			
10	Rehabilitation (HD 17-32)			
11	Anchorage - Homestead	175,000	175,000	
12	Elementary School			
13	Improvements (HD 17-32)			
14	Anchorage - Intersection	5,000,000	5,000,000	
15	Safety and Congestion			
16	Relief Matching Program			
17	(HD 17-32)			
18	Anchorage - Kasuun	50,000	50,000	
19	Elementary School Computer			
20	Lab Equipment Upgrade (HD			
21	17-32)			
22	Anchorage - Kasuun	5,000	5,000	
23	Elementary School English			
24	Language Equipment (HD			
25	17-32)			
26	Anchorage - Kasuun	28,000	28,000	
27	Elementary School Sound			
28	System (HD 17-32)			
29	Anchorage - Kincaid	11,000	11,000	
30	Elementary School AV			
31	Equipment for Classrooms			
32	(HD 17-32)			
33	Anchorage - Klatt	62,000	62,000	

		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	Elementary School				
4	Classroom Technology (HD				
5	17-32)				
6	Anchorage - Klatt		62,000	62,000	
7	Elementary School				
8	Interactive Display				
9	Technology Purchase and				
10	Installation (HD 17-32)				
11	Anchorage - Lake Hood		50,000	50,000	
12	Elementary School				
13	Classroom Technology (HD				
14	17-32)				
15	Anchorage - McLaughlin		20,000	20,000	
16	School Classroom				
17	Technology Improvements				
18	(HD 17-32)				
19	Anchorage - Mears Middle		30,000	30,000	
20	School Engineering Program				
21	Expansion (HD 17-32)				
22	Anchorage - Mears Middle		35,000	35,000	
23	School Gym Lighting				
24	Upgrade (HD 17-32)				
25	Anchorage - Mirror Lake		120,000	120,000	
26	Middle School Computer				
27	Upgrades (HD 13-16)				
28	Anchorage - Mountain View		100,000	100,000	
29	Area Traffic and Pedestrian				
30	Safety Improvements (HD				
31	17-32)				
32	Anchorage - Mountain View		17,500	17,500	
33	Elementary School Library				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage - Mountain View	340,000	340,000	
5	Elementary School			
6	Playground Equipment and			
7	Safety Surface (HD 17-32)			
8	Anchorage - Mountain View	22,000	22,000	
9	Elementary School			
10	Technology Upgrade (HD			
11	17-32)			
12	Anchorage - Mountain View	25,000	25,000	
13	Library Branch Library			
14	Upgrades (HD 17-32)			
15	Anchorage - Muldoon	1,500,000	1,500,000	
16	Community Park (HD 17-32)			
17	Anchorage - Muldoon	36,000	36,000	
18	Elementary School			
19	Computers (HD 17-32)			
20	Anchorage - Muldoon	132,000	132,000	
21	Elementary School			
22	Interactive Display			
23	Technology (HD 17-32)			
24	Anchorage - North Star	50,000	50,000	
25	Elementary School			
26	Interactive Teaching			
27	System (HD 17-32)			
28	Anchorage - North Star	25,000	25,000	
29	Elementary School Library			
30	Upgrades (HD 17-32)			
31	Anchorage - Northeast	533,000	533,000	
32	Anchorage Road and Drainage			
33	Improvements (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Northern Lights	920,000	920,000	
4	Boulevard Sidewalk			
5	Construction (HD 17-32)			
6	Anchorage - Northwood ABC	50,000	50,000	
7	Elementary School			
8	Interactive Display			
9	Technology (HD 17-32)			
10	Anchorage - Northwood Drive	1,700,000	1,700,000	
11	Pavement Rehabilitation -			
12	Raspberry Road to			
13	Strawberry Road (HD 17-32)			
14	Anchorage - Nunaka Valley	191,000	191,000	
15	Elementary School			
16	Improvements (HD 17-32)			
17	Anchorage - Nunaka Valley	75,000	75,000	
18	Elementary School			
19	Technology Upgrade (HD			
20	17-32)			
21	Anchorage - Ocean View	45,000	45,000	
22	Elementary School			
23	Interactive Display			
24	Technology Purchase and			
25	Installation (HD 17-32)			
26	Anchorage - Pavement	6,000,000	6,000,000	
27	Rehabilitation Matching			
28	Program (HD 17-32)			
29	Anchorage - Pedestrian	1,000,000	1,000,000	
30	Safety and Rehabilitation			
31	Matching Program (50/50			
32	local match) (HD 17-32)			
33	Anchorage - Pine Street &	4,000,000	4,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	4th Avenue Area Storm			
4	Reconstruction - DeBarr			
5	Road to Boniface Parkway			
6	(HD 17-32)			
7	Anchorage - Polaris K-12	10,000	10,000	
8	School Direct Digital			
9	Controls Recalibration (HD			
10	17-32)			
11	Anchorage - Polaris School	27,000	27,000	
12	Science Equipment (HD			
13	17-32)			
14	Anchorage - Polaris School	30,000	30,000	
15	Variable Speed Drive			
16	Replacement (HD 17-32)			
17	Anchorage - Police	56,150	56,150	
18	Department Citizen's			
19	Policy Academy Support			
20	(HD 17-32)			
21	Anchorage - Police	47,300	47,300	
22	Department Tasers (HD			
23	17-32)			
24	Anchorage - Port of	20,000,000	20,000,000	
25	Anchorage Expansion (HD			
26	17-32)			
27	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
28	reports to the president of the senate and the speaker of the house of representatives on the			
29	Port of Anchorage expansion project detailing all cost overruns and any significant project			
30	scope changes.			
31	Anchorage - Project 80s	9,872,000	9,872,000	
32	Buildings and			
33	Infrastructure (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Ptarmigan		173,700	173,700	
4	Elementary School				
5	Technology Upgrade (HD				
6	17-32)				
7	Anchorage - Reconstruct		3,000,000	3,000,000	
8	Egavik Drive & Denali				
9	Street Area Storm Drainage				
10	(HD 17-32)				
11	Anchorage - Repair		500,000	500,000	
12	Anchorage Neighborhood				
13	Parks (HD 17-32)				
14	Anchorage - Rogers Park		100,000	100,000	
15	Elementary Northern Lights				
16	Boulevard Overpass Safety				
17	Upgrades (HD 17-32)				
18	Anchorage - Rogers Park		50,000	50,000	
19	Elementary School				
20	Equipment Upgrade (HD				
21	17-32)				
22	Anchorage - Romig Middle		65,000	65,000	
23	School Furniture Upgrade				
24	(HD 17-32)				
25	Anchorage - Romig Middle		50,000	50,000	
26	School Interactive Display				
27	Technology (HD 17-32)				
28	Anchorage - Romig Middle		60,000	60,000	
29	School Library Furniture				
30	Upgrade (HD 17-32)				
31	Anchorage - Romig Middle		30,000	30,000	
32	School Scoreboard and Clock				
33	Purchase (HD 17-32)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Russian Jack	20,000	20,000	
4	Elementary School			
5	Computers (HD 17-32)			
6	Anchorage - Russian Jack	12,000	12,000	
7	Elementary School Student			
8	Response System (HD 17-32)			
9	Anchorage - Sand Lake	50,000	50,000	
10	Elementary School Ice Rink			
11	Renovation (HD 17-32)			
12	Anchorage - Sand Lake	250,000	250,000	
13	Watershed Drinking Water			
14	Studies (HD 17-32)			
15	Anchorage - SAVE High	39,000	39,000	
16	School Technology Upgrade			
17	(HD 17-32)			
18	Anchorage - Scenic Park	22,100	22,100	
19	Elementary School			
20	Furniture and Technology			
21	Update (HD 17-32)			
22	Anchorage - School District	50,000	50,000	
23	Alaska Native Cultural			
24	Materials (HD 17-32)			
25	Anchorage - Self Contained	175,000	175,000	
26	Breathing Apparatus			
27	Replacement (HD 17-32)			
28	Anchorage - Service High	20,000	20,000	
29	School Entry Doors (HD			
30	17-32)			
31	Anchorage - Service High	15,000	15,000	
32	School Repair Leak (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - South High		235,000	235,000
4	School Purchase and Install			
5	Interactive Display			
6	Technology (HD 17-32)			
7	Anchorage - Spring Hill		30,000	30,000
8	Elementary School Server			
9	and Computers (HD 17-32)			
10	Anchorage - Spring Hill		36,000	36,000
11	Elementary School Site			
12	Upgrades (HD 17-32)			
13	Anchorage - Steller		50,000	50,000
14	Secondary School			
15	Interactive Display			
16	Technology (HD 17-32)			
17	Anchorage - Susitna		175,000	175,000
18	Elementary School CCTV			
19	and Security System			
20	Upgrade (HD 17-32)			
21	Anchorage - Susitna		75,000	75,000
22	Elementary School			
23	Interactive Display			
24	Technology (HD 17-32)			
25	Anchorage - Susitna		75,000	75,000
26	Elementary School			
27	Technology Upgrade (HD			
28	17-32)			
29	Anchorage - Taku		7,000	7,000
30	Elementary School Art			
31	Equipment Upgrade (HD			
32	17-32)			
33	Anchorage - Traffic		500,000	500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Calming and Safety			
4	Improvements (HD 17-32)			
5	Anchorage - Trailside	10,000	10,000	
6	Elementary School Computer			
7	Lab Software (HD 17-32)			
8	Anchorage - Tudor	17,000	17,000	
9	Elementary School			
10	Conference Room Furniture			
11	(HD 17-32)			
12	Anchorage - Tudor	175,000	175,000	
13	Elementary School Fire			
14	Alarm Replacement (HD			
15	17-32)			
16	Anchorage - Tudor	20,000	20,000	
17	Elementary School			
18	Flushometer Replacement			
19	(HD 17-32)			
20	Anchorage - Turnagain	40,000	40,000	
21	Elementary School			
22	Interactive Display			
23	Technology (HD 17-32)			
24	Anchorage - University Lake	50,000	50,000	
25	Park Safety and Community			
26	Enhancements (HD 17-32)			
27	Anchorage - Waldron	4,000,000	4,000,000	
28	Subdivision Tract Purchase			
29	(HD 17-32)			
30	Anchorage - Wendler Middle	70,000	70,000	
31	School Computer Upgrades			
32	(HD 17-32)			
33	Anchorage - Wendler Middle	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Direct Digital			
4	Controls Recalibration (HD			
5	17-32)			
6	Anchorage - West High	50,000	50,000	
7	School Cafeteria Upgrade			
8	(HD 17-32)			
9	Anchorage - West High	75,000	75,000	
10	School Classroom Furniture			
11	(HD 17-32)			
12	Anchorage - West High	400,000	400,000	
13	School Distance Learning			
14	Computer Technology (HD			
15	17-32)			
16	Anchorage - West High	50,000	50,000	
17	School Interactive Display			
18	Technology (HD 17-32)			
19	Anchorage - Whaley Center	15,000	15,000	
20	CCTV Cameras (HD 17-32)			
21	Anchorage - Whaley Center	15,000	15,000	
22	Nurse's Office Upgrade (HD			
23	17-32)			
24	Anchorage - William Tyson	35,000	35,000	
25	Elementary School Gym			
26	Improvements (HD 17-32)			
27	Anchorage - William Tyson	20,000	20,000	
28	Elementary School Office			
29	Technology Improvements			
30	(HD 17-32)			
31	Anchorage - William Tyson	50,000	50,000	
32	Elementary School Track			
33	Installation (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Williwaw		70,000	70,000	
4	Elementary School				
5	Interactive Display				
6	Technology (HD 17-32)				
7	Anchorage - Willow Crest		7,400	7,400	
8	Elementary School				
9	Education Equipment (HD				
10	17-32)				
11	Anchorage - Willow Crest		18,000	18,000	
12	Elementary School				
13	Interactive Display				
14	Technology (HD 17-32)				
15	Anchorage - Willow Crest		100,000	100,000	
16	Elementary School				
17	Playground Upgrade (HD				
18	17-32)				
19	Anchorage - Winterberry K-8		16,000	16,000	
20	Science Equipment (HD				
21	17-32)				
22	Anchorage - Wonder Park		30,000	30,000	
23	Elementary School Lighting				
24	Upgrade (HD 17-32)				
25	Anchorage - Wonder Park		50,000	50,000	
26	Elementary School Planning				
27	(HD 17-32)				
28	Anchorage - Wonder Park		150,000	150,000	
29	Elementary School				
30	Playground Equipment and				
31	Safety Surface (HD 17-32)				
32	Anchorage - Wonder Park		30,000	30,000	
33	Elementary School Sound				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Baffles (HD 17-32)			
4	Angoon - Road Restoration	1,288,600	1,288,600	
5	(HD 5)			
6	Bethel - LED Streetlights	350,000	350,000	
7	(HD 38)			
8	Bethel - Police Department	246,000	246,000	
9	Emergency Power Generator			
10	(HD 38)			
11	Bethel - Police Dispatch	328,800	328,800	
12	System (HD 38)			
13	Bettles - Road Grader	426,600	426,600	
14	Purchase (HD 6)			
15	Bristol Bay Borough - Port	2,000,000	2,000,000	
16	Expansion (HD 37)			
17	Chevak - Glycol	470,000	470,000	
18	Rehabilitation Project (HD			
19	39)			
20	Coffman Cove - Community	600,000	600,000	
21	Clinic (HD 1)			
22	Cordova - Breakwater	1,400,000	1,400,000	
23	Extension and Boat Ramp			
24	(HD 5)			
25	Cordova - Hospital	2,000,000	2,000,000	
26	Maintenance and Equipment			
27	(HD 5)			
28	Craig - Community Streets	1,700,000	1,700,000	
29	Improvement (HD 5)			
30	Denali Borough - Cantwell	30,000	30,000	
31	School Asbestos Removal			
32	and Reconstruction (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dillingham - Snag Point	1,000,000	1,000,000	
4	Sewer Line Emergency			
5	Relocation (HD 37)			
6	Emmonak - Courthouse and	1,100,000	1,100,000	
7	Safety Building (HD 39)			
8	Fairbanks North Star	3,500,000	3,500,000	
9	Borough - Carlson Activity			
10	Center Improvements Phase			
11	2 (HD 7-11)			
12	Fairbanks North Star	500,000	500,000	
13	Borough - Natural Gas			
14	Distribution Study (HD			
15	7-11)			
16	Fairbanks North Star	6,000,000	6,000,000	
17	Borough - Noel Wien			
18	Library Upgrades (HD 7-11)			
19	Fairbanks North Star	92,250	92,250	
20	Borough - North Star Fire			
21	Station Expansion (HD			
22	7-11)			
23	Fairbanks North Star	1,950,000	1,950,000	
24	Borough - Parks and			
25	Recreation Facility			
26	Improvements (HD 7-11)			
27	Fairbanks North Star	400,000	400,000	
28	Borough - Pioneer Park			
29	Deferred Maintenance (HD			
30	7-11)			
31	Fairbanks North Star	5,000,000	5,000,000	
32	Borough - Road Service			
33	Area Funding (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks North Star	110,000	110,000	
4	Borough - School Technology			
5	Upgrades (HD 7-11)			
6	Fairbanks North Star	1,000,000	1,000,000	
7	Borough - Tanana Lakes			
8	Infrastructure (HD 7-11)			
9	Fairbanks North Star	3,000,000	3,000,000	
10	Borough - Wood Stove			
11	Conversion Program (HD			
12	7-11)			
13	Fairbanks Northstar Borough	1,000,000	1,000,000	
14	- Arctic Winter Games Host			
15	Society (HD 7-11)			
16	Fort Yukon - Solid Waste	521,900	521,900	
17	Disposal Facility (HD 6)			
18	Galena - GILA Steam	1,476,800	1,476,800	
19	Plant Fire Safety,			
20	Generator Maintenance and			
21	Energy Improvements (HD			
22	6)			
23	Gambell - Heavy Equipment	248,500	248,500	
24	Purchase (HD 39)			
25	Golovin - Heavy Equipment	350,300	350,300	
26	(HD 39)			
27	Goodnews Bay - Building,	181,300	181,300	
28	Landfill, and Community			
29	Improvements (HD 38)			
30	Haines - High School	250,000	250,000	
31	Gymnasium Floor			
32	Replacement (HD 5)			
33	Hughes - Vehicle Purchase	89,300	89,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Juneau - Airport Snow	1,000,000	1,000,000	
5	Removal Equipment Facility			
6	(HD 3-4)			
7	Juneau - Auke Bay Harbor	5,000,000	5,000,000	
8	Improvements (HD 3-4)			
9	Juneau - Centennial Hall	1,000,000	1,000,000	
10	Roof Replacement and			
11	Emergency Improvements			
12	(HD 3-4)			
13	Juneau - Juneau Arts &	50,000	50,000	
14	Culture Center Lighting			
15	Upgrades (HD 3-4)			
16	Juneau - School District	200,000	200,000	
17	Technology Upgrade (HD			
18	3-4)			
19	Kaltag - New Clinic Match	150,000	150,000	
20	Funding (HD 6)			
21	Kenai - City Streets	1,000,000	1,000,000	
22	Paving Improvements (HD			
23	33-35)			
24	Kenai - Kenai River Bluff	1,750,000	1,750,000	
25	Stabilization (HD 33-35)			
26	Kenai Peninsula Borough -	3,800,000	3,800,000	
27	Bear Creek Fire Service			
28	Area Community Multi-Use			
29	Facility (HD 33-35)			
30	Ketchikan Gateway Borough -	300,000	300,000	
31	Mariculture Research			
32	Facility (HD 1)			
33	Ketchikan Gateway Borough -	1,030,000	1,030,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recreation Center Roof			
4	Replacement and Facility			
5	Improvements (HD 1)			
6	King Cove - Izembek Land	300,000	300,000	
7	Exchange EIS (HD 37)			
8	Klawock - Water and Sewer	1,276,000	1,276,000	
9	Upgrade (HD 5)			
10	Kodiak - Baranof Park	2,000,000	2,000,000	
11	Improvements (HD 36)			
12	Kodiak Island Borough -	2,000,000	2,000,000	
13	Anton Larsen Dock (HD 36)			
14	Kodiak Island Borough -	1,275,000	1,275,000	
15	Long Term Care Facility			
16	Planning & Design (HD 36)			
17	Kodiak Island Borough -	1,025,000	1,025,000	
18	Women's Bay Tsunami			
19	Emergency Shelter			
20	Construction (HD 36)			
21	Matanuska-Susitna Borough -	20,000,000	20,000,000	
22	Port MacKenzie Rail			
23	Extension (HD 13-16)			
24	Matanuska-Susitna Borough -	75,000	75,000	
25	School District Storage			
26	Building (HD 12)			
27	Matanuska-Susitna Borough -	100,000	100,000	
28	School District Technology			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	500,000	500,000	
31	School District Wireless			
32	Access (HD 13-16)			
33	Matanuska-Susitna Borough -	190,000	190,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Willow Road Service Area			
4	Upgrade (HD 13-16)			
5	New Stuyahok - Construct	985,700	985,700	
6	Volunteer Fire Department			
7	(HD 37)			
8	Nome - Volunteer Fire	75,000	75,000	
9	Department Equipment (HD			
10	39)			
11	North Slope Borough -	2,000,000	2,000,000	
12	Village Clinic Morgue			
13	Additions (HD 40)			
14	Northwest Arctic Borough -	250,000	250,000	
15	Deering Heavy Equipment			
16	(HD 40)			
17	Northwest Arctic Borough -	150,000	150,000	
18	Kivalina Water and			
19	Sanitation Engineering			
20	Feasibility Study (HD 40)			
21	Northwest Arctic Borough -	150,000	150,000	
22	Kobuk Electrical Line and			
23	Pole Maintenance (HD 40)			
24	Northwest Arctic Borough -	125,000	125,000	
25	Noatak Storage Shed and			
26	Heavy Equipment (HD 40)			
27	Northwest Arctic Borough -	300,000	300,000	
28	Noorvik Storage Shed and			
29	Shop (HD 40)			
30	Nunapitchuk - Public Safety	855,000	855,000	
31	Renovation and Equipment			
32	(HD 38)			
33	Old Harbor - Airport	1,500,000	1,500,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Improvements (HD 36)				
4	Palmer - Airport		8,300	8,300	
5	Navigational Aids (HD				
6	13-16)				
7	Palmer - Fire Training		20,000	20,000	
8	Center Station Floor (HD				
9	13-16)				
10	Pelican - Fuel Dock and		300,000	300,000	
11	Utility District (HD 2)				
12	Petersburg - Commercial		1,810,000	1,810,000	
13	Vehicle Drive Down (HD 2)				
14	Petersburg - Crane Dock		500,000	500,000	
15	Improvements (HD 2)				
16	Petersburg - Elderly		370,000	370,000	
17	Housing Facility Roof				
18	Replacement (HD 2)				
19	Petersburg - Police Station		100,000	100,000	
20	Repair (HD 2)				
21	Petersburg - Rifle Range		25,000	25,000	
22	Repair and Improvements				
23	(HD 2)				
24	Petersburg - Sons of Norway		150,000	150,000	
25	Hall Renovation and Repair				
26	(HD 2)				
27	Port Lions - City Dock and		8,000,000	8,000,000	
28	Ferry Terminal Replacement				
29	(HD 36)				
30	Saint George - Breakwater		2,500,000	2,500,000	
31	Construction and Dredging				
32	(HD 37)				
33	Saint Mary's - Water Line		172,800	172,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 39)			
4	Saint Mary's - Water Line	140,400	140,400	
5	Replacement and			
6	Improvements (HD 39)			
7	Saint Paul - Harbor Master	669,300	669,300	
8	Office (HD 37)			
9	Seldovia - City Business	125,000	125,000	
10	Center Environmental (HD			
11	33-35)			
12	Seward - CDQ Fishing	400,000	400,000	
13	Fleet Relocation Study (HD			
14	33-35)			
15	Sitka - Cross Trail	41,000	41,000	
16	Improvements (HD 2)			
17	Soldotna - Redoubt Avenue	2,079,000	2,079,000	
18	Street Improvement Project			
19	(HD 33-35)			
20	Thorne Bay - Davidson	250,000	250,000	
21	Landing Improvements (HD			
22	1)			
23	Toksook Bay - Boardwalk	397,500	397,500	
24	Improvement (HD 38)			
25	Unalakleet - New Public	3,400,000	3,400,000	
26	Safety Building (HD 39)			
27	Unalaska - Wastewater	4,000,000	4,000,000	
28	Treatment Plant			
29	Improvements (HD 37)			
30	Upper Kalskag -	969,100	969,100	
31	Multi-Facility Building			
32	Renovation (HD 38)			
33	Wasilla - Airport Access	3,100,000	3,100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road (HD 13-16)			
4	Wasilla - Main Street	5,000,000	5,000,000	
5	Couplet (HD 13-16)			
6	Whittier - Shotgun Cove	400,000	400,000	
7	Road Phase III (HD 17-32)			
8	Whittier - Snow Blower (HD	700,000	700,000	
9	17-32)			
10	Wrangell - Boat Yard	3,700,000	3,700,000	
11	Improvements (HD 2)			
12	Wrangell - Cassiar Street	2,000,000	2,000,000	
13	Improvements (HD 2)			
14	Grants to Municipalities			
15	(AS 37.05.315) - Public			
16	Library Construction			
17	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
18	satisfy the highest ranked public library construction projects identified by the Alaska Library			
19	Association and received by the Department of Commerce, Community and Economic			
20	Development under the FY2012 Public Library Construction and Major Expansion Matching			
21	Grant program (AS 14.56.355).			
22	Ketchikan - New Public	6,000,000	6,000,000	
23	Library (HD 1)			
24	Kodiak - New Library	6,900,000	6,900,000	
25	Construction (HD 36)			
26	Skagway - Library	667,000	667,000	
27	Construction and Expansion			
28	Project (HD 5)			
29	Soldotna - Joyce K. Carver	3,400,000	3,400,000	
30	Library Expansion (HD			
31	33-35)			
32	Grants to Named Recipients			
33	(AS 37.05.316)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the legislature that the Department of Commerce, Community and Economic		
4	Development eliminate the requirement for narrative and financial quarterly reporting for any		
5	grant of \$50,000 or less. It is further intended that the department make a single upfront		
6	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
7	signed certification from the recipient agreeing to use the full grant amount for its intended		
8	purpose, to return all unexpended funds to the state for deposit in the general fund upon		
9	project completion, and to follow all other terms of the departments grant agreement.		
10	Abused Women's Aid In	229,700	229,700
11	Crisis, Inc. (AWAIC) -		
12	Equipment Repair and		
13	Replacement (HD 17-32)		
14	Alaska Botanical Garden -	750,000	750,000
15	Construct On-Site Work		
16	Facility with Horticultural		
17	Research and Propagation		
18	Site (HD 17-32)		
19	Alaska Brain Injury	200,000	200,000
20	Network, Inc. - Curriculum		
21	Development and Service		
22	Delivery System Planning		
23	(HD 17-32)		
24	Alaska Children's Services	127,200	127,200
25	- Cottages Renovation (HD		
26	17-32)		
27	Alaska Historical Society -	48,000	48,000
28	Statehood Documentary		
29	Educational Distribution		
30	(HD 1-40)		
31	Alaska Humanities Forum -	465,000	465,000
32	Education, Economy, and		
33	Workforce Development		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Programs (HD 1-40)		
4	Alaska Legal Services	110,000	110,000
5	Corporation - Civil Legal		
6	Services (HD 1-40)		
7	Alaska Manufacturing	400,000	400,000
8	Extension Partnership -		
9	State Matching Support (HD		
10	1-40)		
11	Alaska Moose Federation	775,800	775,800
12	Conservation Fund, Inc. -		
13	Expand Statewide Moose		
14	Salvage Program (HD 12-35)		
15	Alaska Moose Federation	1,441,500	1,441,500
16	Conservation Fund, Inc. -		
17	Rescue and Relocate		
18	Orphaned Moose Calves (HD		
19	12-35)		
20	Alaska Museum of Natural	150,000	150,000
21	History - Facility		
22	Renovations and		
23	Improvements (HD 17-32)		
24	Alaska Native Heritage	2,000,000	2,000,000
25	Center - Education and		
26	Administration Facilities		
27	Expansion (HD 17-32)		
28	Alaska Native Tribal	20,000,000	20,000,000
29	Health Consortium -		
30	Anchorage Long Term Care		
31	Facility (HD 17-32)		
32	Alaska Primary Care	875,000	875,000
33	Association - Patient		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Centered Medical Home			
4	Transition Support (HD			
5	1-40)			
6	Alaska Public	499,500	499,500	
7	Telecommunications, Inc. -			
8	Upgrade Facility and			
9	Production Technology (HD			
10	17-32)			
11	Alaska State Hospital and	65,000	65,000	
12	Nursing Home Association -			
13	Perioperative Curriculum			
14	Design (HD 1-40)			
15	Alaska Zoo - Purchase	268,000	268,000	
16	Vehicle Upgrades and			
17	Replacements (HD 17-32)			
18	Alaska Zoo - Signage and	161,000	161,000	
19	Grounds Upgrades (HD			
20	17-32)			
21	Aleutian Peninsula	100,000	100,000	
22	Broadcasting, Inc. - Radio			
23	Station Repairs and			
24	Upgrades (HD 37)			
25	American Legion of Alaska	3,000,000	3,000,000	
26	- Statewide Youth Sports			
27	Field Development and			
28	Enhancement (HD 1-40)			
29	Anchor Arms Inc. - Upgrade	500,000	500,000	
30	and Renovate Safe Harbor			
31	(HD 17-32)			
32	Anchorage Alumni	100,000	100,000	
33	Foundation Kappa Alpha Psi			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- After School Program			
4	(HD 17-32)			
5	Anchorage Community Land	1,000,000	1,000,000	
6	Trust - Mountain View			
7	Blighted Property			
8	Improvement (HD 17-32)			
9	Anchorage Economic	95,000	95,000	
10	Development Corporation -			
11	Southcentral Alaska			
12	Economic Development Grant			
13	(HD 17-32)			
14	Anchorage Park Foundation -	400,000	400,000	
15	Abbott-O-Rabbit Little			
16	League Upgrades (HD 17-32)			
17	Anchorage Park Foundation -	1,000,000	1,000,000	
18	Anchorage Neighborhood			
19	Parks Renovation (HD			
20	17-32)			
21	Anchorage Park Foundation -	250,000	250,000	
22	Anchorage Veteran's			
23	Memorial Renovation (HD			
24	17-32)			
25	Anchorage Park Foundation -	30,000	30,000	
26	Kincaid Park Singletrack			
27	Trail (HD 17-32)			
28	Anchorage Park Foundation -	37,500	37,500	
29	Kiwanis Fish Creek Park			
30	Renovation (HD 17-32)			
31	Anchorage Park Foundation -	159,000	159,000	
32	Minnesota Park Renovation			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Park Foundation -	250,000	250,000	
4	Mulcahy Ice Rinks Project			
5	(HD 17-32)			
6	Anchorage Park Foundation -	42,000	42,000	
7	Nunaka Valley North Park			
8	Renovation (HD 17-32)			
9	Anchorage Park Foundation -	115,000	115,000	
10	Sand Lake Park Renovation			
11	(HD 17-32)			
12	Anchorage Park Foundation -	37,500	37,500	
13	Shady Birch Park			
14	Renovation (HD 17-32)			
15	Anchorage Park Foundation -	42,000	42,000	
16	Sitka Park Renovation (HD			
17	17-32)			
18	Anchorage Park Foundation -	35,000	35,000	
19	Trail Rehabilitation (HD			
20	17-32)			
21	Anchorage Park Foundation -	40,000	40,000	
22	Valley Street Park Trail			
23	Work and Community			
24	Clean-Up (HD 17-32)			
25	Anchorage Park Foundation -	42,000	42,000	
26	Wickersham Park Renovation			
27	(HD 17-32)			
28	Anchorage Park Foundation -	62,000	62,000	
29	Windsong Park Renovation			
30	(HD 17-32)			
31	Anchorage Park Foundation -	42,000	42,000	
32	Wolverine Park Renovation			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Arctic Power - Arctic	160,000	160,000	
4	National Wildlife Refuge			
5	Program (HD 1-40)			
6	Arctic Winter Games Team	315,000	315,000	
7	Alaska - State			
8	Participation Grant (HD			
9	1-40)			
10	Association of Village	3,550,000	3,550,000	
11	Council Presidents -			
12	Repository and			
13	Administrative Building			
14	Planning and Design (HD			
15	38)			
16	Association of Village	170,000	170,000	
17	Council Presidents - Yuut			
18	Yaqungviat, LLC - Alaska			
19	Rural Aviation Training			
20	Program Equipment (HD 38)			
21	Blood Bank Of Alaska -	8,200,000	8,200,000	
22	Facilities And Services			
23	Expansion Project (HD			
24	17-32)			
25	Boys & Girls Club Alaska -	10,000	10,000	
26	North East Club Teen			
27	Center Technology and			
28	Equipment Upgrades (HD			
29	17-32)			
30	Boys & Girls Clubs Alaska	3,000	3,000	
31	- Akiak Club Technology			
32	Upgrades (HD 38)			
33	Boys & Girls Clubs Alaska	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Kotzebue Club Facility			
4	and Technology Upgrades			
5	(HD 40)			
6	Boys & Girls Clubs Alaska	21,000	21,000	
7	- Mountain View Club Teen			
8	Center Technology and			
9	Equipment Upgrades (HD			
10	17-32)			
11	Boys & Girls Clubs Alaska	10,000	10,000	
12	- Mountain Village Club			
13	Program Equipment (HD 39)			
14	Boys & Girls Clubs Alaska	8,000	8,000	
15	- Nome Club Technology			
16	Upgrades (HD 39)			
17	Boys & Girls Clubs Alaska	5,000	5,000	
18	- Selawik Club Technology			
19	Upgrades (HD 40)			
20	Boys & Girls Clubs Alaska	3,000	3,000	
21	- St. Mary's Club			
22	Technology Upgrades (HD			
23	39)			
24	Boys & Girls Clubs Alaska	200,000	200,000	
25	- Woodland Park Club			
26	Sprinkler Installation (HD			
27	17-32)			
28	Bristol Bay Area Health	2,000,000	2,000,000	
29	Corporation - Facility			
30	Expansion (HD 37)			
31	Bristol Bay Native	845,000	845,000	
32	Association - Safety			
33	Equipment Purchase -			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Manokotak, Aleknagik and			
4	Togiak (HD 37)			
5	Calypso Farm and Ecology	66,750	66,750	
6	Center - School Garden			
7	Project (HD 7-11)			
8	Camp Fire USA Alaska	35,000	35,000	
9	Council - Vehicle Purchase			
10	(HD 17-32)			
11	Catholic Social Services -	300,000	300,000	
12	Purchase of Replacement			
13	Property for Clare House			
14	(HD 17-32)			
15	Chena-Goldstream Volunteer	40,000	40,000	
16	Fire Department -			
17	Underground Water Tanks			
18	(HD 7-11)			
19	Children's Meal Mission,	60,000	60,000	
20	Inc. - Meals For Children			
21	(HD 17-32)			
22	Community of Elfin Cove	105,000	105,000	
23	Non-Profit Corporation -			
24	Boardwalk Repairs (HD 2)			
25	Cook Inlet Tribal Council	3,000,000	3,000,000	
26	- Dena'ina House			
27	Demonstration Education			
28	Project Completion (HD			
29	17-32)			
30	Covenant House Alaska -	3,100,000	3,100,000	
31	Facility Construction (HD			
32	17-32)			
33	Eagle IRA Council -	90,000	90,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Clinic Replacement Project			
4	(HD 6)			
5	Ester Volunteer Fire	150,000	150,000	
6	Department - Engine			
7	Equipment Purchase (HD			
8	7-11)			
9	Fairbanks Community Food	175,000	175,000	
10	Bank - Capstone Micro			
11	Turbine Purchase and			
12	Installation (HD 7-11)			
13	Fairbanks Dog Park, Inc -	25,000	25,000	
14	Dog Park Improvements (HD			
15	7-11)			
16	Fairbanks Soil & Water	10,000	10,000	
17	Conservation District -			
18	Invasive Weeds Project (HD			
19	7-11)			
20	Federation of Community	80,000	80,000	
21	Councils, Inc. - Anchorage			
22	Community Patrols			
23	Equipment (HD 17-32)			
24	Federation of Community	20,000	20,000	
25	Councils, Inc. - Fairview			
26	Community Planning and			
27	Revitalization Strategy			
28	Development (HD 17-32)			
29	Federation of Community	5,000	5,000	
30	Councils, Inc. - Mountain			
31	View Neighborhood Crime			
32	Watch (HD 17-32)			
33	Federation of Community	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Councils, Inc. - Mountain			
4	View Spring Clean-Up (HD			
5	17-32)			
6	Federation of Community	70,000	70,000	
7	Councils, Inc. -			
8	Neighborhoods USA 2011			
9	Conference (HD 17-32)			
10	Federation of Community	14,000	14,000	
11	Councils, Inc. - Nunaka			
12	Valley Community Patrol			
13	(HD 17-32)			
14	Federation of Community	50,000	50,000	
15	Councils, Inc. -			
16	Recreational Upgrades to			
17	Abbott Loop Community			
18	Park (HD 17-32)			
19	Federation of Community	63,000	63,000	
20	Councils, Inc. - Scenic			
21	Foothills Safe and Secure			
22	Parks Project (HD 17-32)			
23	Filipino Community, Inc. -	50,000	50,000	
24	Building Repairs (HD 3-4)			
25	Friends of the Children -	2,000,000	2,000,000	
26	Fairbanks Mentoring			
27	Program Pilot Project (HD			
28	7-11)			
29	Georgeson Botanical Garden	50,000	50,000	
30	Society - Research Survival			
31	Program (HD 7-11)			
32	Great Alaska Council, Boy	120,000	120,000	
33	Scouts of America -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Outdoor Experience Project			
4	(HD 17-32)			
5	Great Alaska Council, Boy	406,700	406,700	
6	Scouts of America -			
7	Outdoor Programs (HD			
8	17-32)			
9	Greater Copper Valley	101,000	101,000	
10	Communications, Inc. -			
11	Backup Generator and			
12	Communication Link (HD 6)			
13	Holy Cross Tribal Council	300,000	300,000	
14	- Community Services			
15	Center Match Funding (HD			
16	6)			
17	Hope Community Resources,	763,000	763,000	
18	Inc. - Statewide Facility			
19	Improvements and Upgrades			
20	(HD 1-40)			
21	Institute of the North -	315,000	315,000	
22	Arctic Infrastructure and			
23	Advocacy Initiative (HD			
24	1-40)			
25	Institute of the North -	150,000	150,000	
26	Pacific Northwest Economic			
27	Region (PNWER) Arctic			
28	Caucus Planning (HD 1-40)			
29	Inuit Circumpolar Council	75,000	75,000	
30	Alaska - Alaska's			
31	Traditional Knowledge			
32	Science Development			
33	Project (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	John R. Noyes Post VFW	35,000	35,000	
4	9978 - Facility Renovation			
5	and Repairs (HD 17-32)			
6	Juneau Cooperative	50,000	50,000	
7	Christian Ministries -			
8	Glory Hole Shelter Energy			
9	Efficiency and Heating			
10	Improvements (HD 3-4)			
11	Juneau Family Health and	50,000	50,000	
12	Birth Center - Electronic			
13	Health Record Software			
14	System (HD 3-4)			
15	Juneau Pioneer Home	10,000	10,000	
16	Foundation - Juneau Pioneer			
17	Home Planning and Design			
18	(HD 3-4)			
19	Juneau Youth Services -	85,000	85,000	
20	Emergency Shelter Repairs			
21	(HD 3-4)			
22	Juneau Youth Services -	51,000	51,000	
23	Vehicle Purchase (HD 3-4)			
24	Kaagwaantaan Inc. - Alaska	150,000	150,000	
25	Native Brotherhood Hall			
26	Renovations (HD 2)			
27	KBRW Silakkuagvik	68,000	68,000	
28	Communications, Inc. -			
29	Radio Station Equipment			
30	Upgrades (HD 40)			
31	Kenaitze Indian Tribe -	5,000,000	5,000,000	
32	Dena'ina Health and			
33	Wellness Center (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Indian	600,000	600,000	
4	Corporation - Southern			
5	Southeast Alaska Vocational			
6	Training School (HD 1)			
7	Kodiak Maritime Museum -	298,000	298,000	
8	Harbor Gateway Project (HD			
9	36)			
10	Laborer's International	4,000,000	4,000,000	
11	Union of North America			
12	Local 341 - Training			
13	Facility Construction and			
14	Upgrade (HD 17-32)			
15	Life Alaska Donor Services,	55,000	55,000	
16	Inc - Donor Program (HD			
17	1-40)			
18	Mao Tosi's Alaska Pride -	100,000	100,000	
19	Leadership Program (HD			
20	17-32)			
21	Mid-Valley Seniors Inc. -	150,000	150,000	
22	Mid-Valley Senior Center			
23	Roof Replacement (HD			
24	13-16)			
25	Most Worshipful Prince	125,000	125,000	
26	Hall Grand Lodge - Grand			
27	Lodge Improvements (HD			
28	17-32)			
29	Native Village of	300,000	300,000	
30	Unalakleet (Unalakleet			
31	IRA) - Assisted Living			
32	Facility (HD 39)			
33	Neighbor Works Anchorage -	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Engagement and			
4	Resident Services Expansion			
5	(HD 17-32)			
6	Neighbor Works Anchorage -	200,000	200,000	
7	Homeownership Center (HD			
8	17-32)			
9	Newtok Traditional Council	2,500,000	2,500,000	
10	- Metarvik Evacuation			
11	Shelter and Access Road			
12	(HD 38)			
13	Nordic Ski Club of	31,500	31,500	
14	Fairbanks - Trail			
15	Maintenance and Grooming			
16	Equipment Purchase (HD			
17	7-11)			
18	North Star Council on	150,000	150,000	
19	Aging, Inc. - Recovery			
20	Project (HD 7-11)			
21	North Star Imagination	10,000	10,000	
22	Library - Literacy			
23	Initiative Project (HD			
24	7-11)			
25	Norton Sound Health	7,000,000	7,000,000	
26	Corporation - Long Term			
27	Care Facility Replacement			
28	(HD 39)			
29	Nunapitchuk IRA Council -	100,000	100,000	
30	Community Improvements			
31	(HD 38)			
32	Perseverance Theatre, Inc -	33,000	33,000	
33	Audio System Upgrade and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 3-4)			
4	Pleasant Valley Community	50,000	50,000	
5	Association - Community			
6	Center (HD 7-11)			
7	REACH, Inc. - Facility	40,100	40,100	
8	Upgrades (HD 3-4)			
9	ROSSIA, Inc. - Repair	50,000	50,000	
10	and Restoration of Juneau			
11	Historic Site (HD 3-4)			
12	Rural Alaska Community	800,000	800,000	
13	Action Program, Inc. -			
14	Child Development Center			
15	Construction (HD 17-32)			
16	Rural Deltana Volunteer	100,000	100,000	
17	Fire Dept. - Purchase			
18	Rescue Vehicle (HD 12)			
19	Russian Jack Springs	100,000	100,000	
20	Junior Golf Association			
21	DBA First Tee of Alaska -			
22	Youth Development Program			
23	(HD 17-32)			
24	Salcha Fire and Rescue,	75,000	75,000	
25	Inc. - Fire and Rescue			
26	Station (HD 12)			
27	Sealaska Heritage Institute	2,500,000	2,500,000	
28	- Sealaska Heritage			
29	Institute Center (HD 3-4)			
30	Senior Citizens of Interior	15,000	15,000	
31	Alaska - Senior Center			
32	Improvements (HD 12)			
33	Shiloh Community Housing	92,000	92,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Incorporated - Young Adult			
4	Transitional Housing			
5	Project (HD 17-32)			
6	Soldotna Area Senior	27,300	27,300	
7	Citizens, Inc. - Floor			
8	Covering (HD 33-35)			
9	Southcentral Foundation -	1,966,000	1,966,000	
10	Wellness Warriors			
11	Auditorium Construction			
12	(HD 17-32)			
13	Southeast Alaska	13,500	13,500	
14	Independent Living -			
15	Adaptive Vehicle (HD 3-4)			
16	Southeast Alaska Solid	125,000	125,000	
17	Waste Authority - Planning			
18	and Development Grant (HD			
19	1-5)			
20	Southeast Island School	42,000	42,000	
21	District - Hollis School			
22	Vehicle (HD 1)			
23	Southeast Regional Resource	70,000	70,000	
24	Center, Inc. - Heating			
25	System Replacement (HD			
26	3-4)			
27	Southwest Alaska Vocational	471,100	471,100	
28	and Education Center - King			
29	Salmon AFB Gymnasium			
30	Rehabilitation (HD 37)			
31	Special Olympics Alaska -	2,000,000	2,000,000	
32	Training Center and Campus			
33	Improvements (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Steese Area Volunteer Fire	169,500	169,500	
4	Department - Fire			
5	Equipment (HD 7-11)			
6	Sunshine Community Health	420,000	420,000	
7	Center - Health Clinic			
8	Construction (HD 13-16)			
9	The Arc of Anchorage -	580,000	580,000	
10	Safety and Deferred			
11	Maintenance (HD 17-32)			
12	The HUB Youth Center -	30,000	30,000	
13	After School Program (HD			
14	3-4)			
15	The Salvation Army -	1,500,000	1,500,000	
16	Anchorage Corps Community			
17	Center Construction (HD			
18	17-32)			
19	Tolsona Fire Department -	50,000	50,000	
20	ALMR Office Building			
21	Upgrade (HD 12)			
22	Tolsona Fire Department -	50,000	50,000	
23	Personal Protection			
24	Equipment (HD 12)			
25	Tolsona Fire Department -	50,000	50,000	
26	Response Vehicles (HD 12)			
27	Tundra Women's Coalition -	31,700	31,700	
28	Child Advocacy Center			
29	Equipment (HD 38)			
30	Tundra Women's Coalition -	27,500	27,500	
31	Shelter Vehicle			
32	Replacement (HD 38)			
33	Wellspring Revival	38,000	38,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ministries - Heating			
4	Upgrades (HD 7-11)			
5	World Trade Center Alaska	300,000	300,000	
6	- International Trade			
7	Partnership Project (HD			
8	1-40)			
9	Wrangell Cooperative	500,000	500,000	
10	Association - Chief Shakes			
11	Tribal House Renovation			
12	(HD 2)			
13	Yukon River Drainage	300,000	300,000	
14	Fisheries Association -			
15	Yukon River Chinook Salmon			
16	Management Plan (HD 1-40)			
17	Yukon-Kuskokwim Health	1,624,800	1,624,800	
18	Corporation - Qungasvik			
19	Youth Sobriety Project (HD			
20	1-40)			
21	Yukon-Kuskokwim Health	10,500,000	10,500,000	
22	Corporation - Regional			
23	Prematernal Home (HD 38)			
24	Yuut Elitnaurviat The	4,700,000	4,700,000	
25	People's Learning Center -			
26	Dormitory (HD 38)			
27	Grants to Named Recipients			
28	(AS 37.05.316) - Deferred			
29	Maintenance and			
30	Enhancements to Hatchery			
31	Facilities Statewide			
32	Cook Inlet Aquaculture	865,000	865,000	
33	Association - Trail Lakes			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hatchery Maintenance and			
4	Upgrade (HD 12-35)			
5	Cook Inlet Aquaculture	591,000	591,000	
6	Association - Tutka Bay			
7	Hatchery Maintenance and			
8	Upgrade (HD 12-35)			
9	Douglas Island Pink and	1,250,000	1,250,000	
10	Chum, Inc. - Snettisham			
11	Hatchery Maintenance and			
12	Upgrade (HD 1-5)			
13	Kodiak Regional Aquaculture	1,308,000	1,308,000	
14	Association - Kitoi Bay			
15	Hatchery Maintenance and			
16	Upgrade (HD 36)			
17	Kodiak Regional Aquaculture	720,000	720,000	
18	Association - Lake Nutrient			
19	Enrichment Project (HD 36)			
20	Kodiak Regional Aquaculture	767,000	767,000	
21	Association - Pillar Creek			
22	Hatchery Maintenance and			
23	Upgrade (HD 36)			
24	Northern Southeast Regional	1,044,000	1,044,000	
25	Aquaculture Association -			
26	Hidden Falls Hatchery			
27	Maintenance and Upgrade			
28	(HD 1-5)			
29	Prince William Sound	2,224,000	2,224,000	
30	Aquaculture Corporation -			
31	Cannery Creek Hatchery			
32	Maintenance and Upgrade			
33	(HD 12-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Prince William Sound	838,000	838,000	
4	Aquaculture Corporation -			
5	Gulkana Hatchery			
6	Maintenance and Upgrade			
7	(HD 12-35)			
8	Prince William Sound	2,113,000	2,113,000	
9	Aquaculture Corporation -			
10	Main Bay Hatchery			
11	Maintenance and Upgrade			
12	(HD 12-35)			
13	Seward - Alutiq Pride	250,000	250,000	
14	Shellfish Hatchery Upgrade			
15	(HD 33-35)			
16	Grants to Unincorporated			
17	Communities (AS 37.05.317)			
18	It is the intent of the legislature that the Department of Commerce, Community and Economic			
19	Development eliminate the requirement for narrative and financial quarterly reporting for any			
20	grant of \$50,000 or less. It is further intended that the department make a single upfront			
21	payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
22	signed certification from the recipient agreeing to use the full grant amount for its intended			
23	purpose, to return all unexpended funds to the state for deposit in the general fund upon			
24	project completion, and to follow all other terms of the departments grant agreement.			
25	Dot Lake Village -	85,000	85,000	
26	Equipment Purchase (HD 6)			
27	Mentasta Lake - Health	300,000	300,000	
28	Care Clinic Match (HD 6)			
29	Stony River - Sanitation	192,000	192,000	
30	Improvement Project (HD			
31	6)			
32	Tetlin - Biomass Energy	200,000	200,000	
33	Project (HD 6)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Tuntutuliak - Public Safety	9,800	9,800	
4	Vehicle (HD 38)			
5	Tuntutuliak - Public Works	109,500	109,500	
6	Equipment (HD 38)			
7	Tununak - Heavy Equipment	250,000	250,000	
8	(HD 38)			
9	*****	*****		
10	***** Department of Corrections *****			
11	*****	*****		
12	Annual Facilities	1,000,000	1,000,000	
13	Maintenance and Repairs			
14	(HD 1-40)			
15	Community Jails Repairs,	150,000	150,000	
16	Renovations, and Equipment			
17	(HD 1-40)			
18	Implementation of a	1,000,000	1,000,000	
19	Medical Information System			
20	(HD 1-40)			
21	Seward - Spring Creek	250,000	250,000	
22	Correctional Center Seward			
23	Land Transfer (HD 33-35)			
24	Deferred Maintenance	5,000,000	5,000,000	
25	Projects			
26	Bethel - Yukon-Kuskokwim	420,000		
27	Correctional Center			
28	Projects (HD 38)			
29	Eagle River - Combined	760,000		
30	Hiland Mountain			
31	Correctional Center			
32	Projects (HD 17-32)			
33	Fairbanks - Fairbanks	915,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Correctional Center		
4	Projects (HD 7-11)		
5	Juneau - Lemon Creek	135,000	
6	Correctional Center Project		
7	(HD 3-4)		
8	Kenai - Wildwood	890,000	
9	Correctional Center Project		
10	(HD 33-35)		
11	Ketchikan - Correctional	145,000	
12	Center Project (HD 1)		
13	Nome - Anvil Mountain	715,000	
14	Correctional Center		
15	Projects (HD 39)		
16	Palmer - Matanuska-Susitna	22,000	
17	Correctional Center		
18	Projects (HD 13-16)		
19	Seward - Spring Creek	398,000	
20	Correctional Center Project		
21	(HD 33-35)		
22	Sutton - Palmer	600,000	
23	Correctional Center		
24	Projects (HD 12)		
25	*****	*****	
26	***** Department of Education and Early Development *****		
27	*****	*****	
28	Abandoned School Site	125,000	125,000
29	Assessments (HD 1-40)		
30	State Library, Archives and	5,000,000	5,000,000
31	Museum Facility		
32	Construction (HD 3-4)		
33	Deferred Maintenance		

	Appropriation	General	Other
	Allocations	Funds	Funds
Stratton Library Roof and	900,000	900,000	
Siding Replacement (HD			
1-40)			
* * * * *		* * * * *	
* * * * * Department of Environmental Conservation * * * * *			
* * * * *		* * * * *	
Clean Water Capitalization	1,826,274		1,826,274
Grant - Subsidy Funding			
(HD 1-40)			
Drinking Water	4,071,900		4,071,900
Capitalization Grant -			
Subsidy Funding (HD 1-40)			
PSP Testing Equipment -	205,300	205,300	
High Performance Liquid			
Chromatography Analyzer			
(HD 17-32)			
Spill Prevention - Best	100,000	100,000	
Available Technology			
Analysis (HD 1-40)			
Village Safe Water and	51,566,664	8,766,664	42,800,000
Wastewater Infrastructure			
Projects			
Expansion, Upgrade, and	21,774,913		
Replacement of Existing			
Service (HD 1-40)			
First Time Service	29,791,751		
Projects (HD 1-40)			
Municipal Water, Sewage,	21,817,963	21,817,963	
and Solid Waste Facilities			
Grants (AS 46.03.030)			
Haines - Asbestos Cement	535,224		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Pipe Replacement (HD 5)				
4	Kenai - Water Transmission	1,603,710			
5	Mains Phase 3 (HD 33-35)				
6	Ketchikan - Water and Sewer	3,476,250			
7	Improvements (HD 1)				
8	Ketchikan - Water and Sewer	2,616,824			
9	Main Replacement (HD 1)				
10	Kodiak - Ultraviolet	3,616,200			
11	Secondary Water Treatment				
12	Facility (HD 36)				
13	Palmer - Southwest Water	2,575,000			
14	Utility Extension, Phase				
15	2B Increase (HD 13-16)				
16	Sitka - Ultraviolet Water	3,587,500			
17	Disinfection Facility (HD				
18	2)				
19	Soldotna - Well House B	717,255			
20	Reconstruction (HD 33-35)				
21	Unalaska - Water Treatment	3,090,000			
22	Plant (HD 37)				
23	Deferred Maintenance				
24	Environmental Health		200,000	200,000	
25	Laboratory Building				
26	Deferred Maintenance (HD				
27	17-32)				
28		*****	*****		
29		*****	Department of Fish and Game	*****	
30		*****	*****		
31	Campbell Creek Estuary		500,000		500,000
32	Conservation Project (HD				
33	17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Critical Information	400,000	400,000	
4	Technology Infrastructure			
5	Maintenance (HD 1-40)			
6	Facilities, Vessels, and	700,000	700,000	
7	Aircraft Maintenance,			
8	Repair, and Upgrades (HD			
9	1-40)			
10	Pacific Coastal Salmon	12,000,000		12,000,000
11	Recovery Fund (HD 1-40)			
12	Pacific Salmon Treaty	7,500,000		7,500,000
13	Chinook Fishery Mitigation			
14	(HD 1-40)			
15	Sport Fish Recreational	3,000,000		3,000,000
16	Boating Access (HD 1-40)			
17	State Game Refuge Access	720,000	180,000	540,000
18	and Development (HD 13-16)			
19	Westward Region DIDSON	105,000	105,000	
20	Sonar Purchase (HD 36)			
21	Statewide Facility Deferred	1,400,000	1,400,000	
22	Maintenance Projects			
23	Cordova Dock and Uplands	650,000		
24	Improvements (HD 5)			
25	Fairbanks Regional Office	750,000		
26	Repairs and Upgrades (HD			
27	7-11)			
28	* * * * *	* * * * *		
29	* * * * * Office of the Governor * * * * *			
30	* * * * *	* * * * *		
31	Polling Place Accessibility	100,000		100,000
32	Assistance under the			
33	Federal Help America Vote			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Act (HAVA) (HD 1-40)			
2			
3			
4	*****	*****	
5	***** Department of Health and Social Services *****		
6	*****	*****	
7 Alaska eHealth Network -	2,400,000	2,400,000	
8 Health Information			
9 Exchange Deployment (HD			
10 1-40)			
11 Alaska Veterans and	885,000	885,000	
12 Pioneers Home Storage Unit			
13 (HD 13-16)			
14 Electronic Benefit Transfer	50,000	50,000	
15 System Equipment (HD			
16 1-40)			
17 Electronic Health Record	36,518,800		36,518,800
18 Incentive Payments (HD			
19 1-40)			
20 Emergency Medical Services	425,000	425,000	
21 Ambulances and Equipment			
22 Statewide - Code Blue			
23 Project Match (HD 1-40)			
24 Field Operations Call	255,200	130,200	125,000
25 System for Vulnerable			
26 Alaskans (HD 1-40)			
27 Health Insurance	1,000,000	1,000,000	
28 Portability and			
29 Accountability Act			
30 Compliance (HD 1-40)			
31 HIPAA Updated Electronic	4,100,000	500,000	3,600,000
32 Transaction Standards (HD			
33 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
International		5,100,000	600,000	4,500,000
Classification of Diseases (ICD-10) Implementation (HD 1-40)				
Juvenile Offender		25,000	25,000	
Management Information System Testing Automation (HD 1-40)				
McLaughlin Youth Center		4,275,000	4,275,000	
Safety and Security Phase 1 Completion (HD 17-32)				
Medicaid Management Information System Completion (HD 1-40)		3,283,800	1,003,380	2,280,420
Senior and Disability Services System Upgrade (HD 1-40)		2,700,000	1,350,000	1,350,000
Pioneer Homes Deferred		4,000,000	4,000,000	
Maintenance, Renovation,				
Repair and Equipment				
Alaska Veterans and Pioneers Home (HD 13-16)	1,282,766			
Anchorage Pioneer Home (HD 17-32)	879,640			
Juneau Pioneer Home (HD 3-4)	803,844			
Ketchikan Pioneer Home (HD 1)	1,033,750			
Non-Pioneer Home Deferred		3,086,339	3,000,000	86,339
Maintenance, Renovation,				
Repair and Equipment				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Psychiatric	423,015		
4	Institute (HD 17-32)			
5	Anchorage Public Health	119,848		
6	Laboratory (HD 17-32)			
7	Bethel Youth Facility (HD	104,202		
8	38)			
9	Dillingham Health Center	8,270		
10	(HD 37)			
11	Johnson Youth Center (HD	115,780		
12	3-4)			
13	Juneau Public Health	57,890		
14	Center (HD 3-4)			
15	Ketchikan Public Health	297,723		
16	Center (HD 1)			
17	Ketchikan Regional Youth	780,898		
18	Facility (HD 1)			
19	Matanuska-Susitna Youth	24,810		
20	Facility (HD 13-16)			
21	McLaughlin Youth Center	1,038,023		
22	(HD 17-32)			
23	Sitka Public Health Center	115,780		
24	(HD 2)			
25	Statewide Deferred	100		
26	Maintenance, Renovation,			
27	Repair and Equipment (HD			
28	1-40)			
29	* * * * *		* * * * *	
30	* * * * * Department of Labor and Workforce Development * * * * *			
31	* * * * *		* * * * *	
32	AVTEC Maritime Vessel	210,000	210,000	
33	Simulator Projection			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 System Upgrade (HD 33-35)			
2 Fairbanks Pipeline Training	3,000,000	3,000,000	
3 Center Construction and			
4 Equipment Purchase (HD			
5 7-11)			
6 Deferred Maintenance			
7 AVTEC Deferred	1,000,000	1,000,000	
8 Maintenance (HD 33-35)			
9 *****	*****		
10 ***** Department of Law *****			
11 *****	*****		
12 Information Technology	1,250,000	1,250,000	
13 Projects (HD 1-40)			
14 *****		*****	
15 ***** Department of Military and Veterans Affairs *****			
16 *****		*****	
17 Catastrophic Disaster	4,980,000	4,980,000	
18 Response Planning and			
19 Equipment (HD 1-40)			
20 National Guard Counterdrug	100,000		100,000
21 Support (HD 1-40)			
22 State Homeland Security	9,500,000		9,500,000
23 Grant Programs (HD 1-40)			
24 Army Guard Facilities	3,750,000	100,000	3,650,000
25 Projects			
26 Fairbanks - Extend	1,500,000		
27 Organizational Maintenance			
28 Shop (HD 7-11)			
29 Fort Richardson - Camp	500,000		
30 Carroll Fire Sprinkler			
31 System Installation (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Fort Richardson - Camp	250,000		
5	Denali Fire Sprinkler			
6	System Design (HD 17-32)			
7	Wasilla - Alcantra Complex	1,500,000		
8	Barracks Design and			
9	Construction (HD 13-16)			
10	Federal Energy Projects	490,000	10,000	480,000
11	Fort Richardson - Bryant	250,000		
12	Airfield Solar Energy			
13	Collection System Design			
14	(HD 17-32)			
15	Juneau LED Exterior	10,000		
16	Lighting (HD 3-4)			
17	Kenai LED Exterior	10,000		
18	Lighting (HD 33-35)			
19	Ketchikan LED Exterior	10,000		
20	Lighting (HD 1)			
21	Kodiak LED Exterior	10,000		
22	Lighting (HD 36)			
23	Nome Hangar Solar Panel	200,000		
24	Installation (HD 39)			
25	Military and Veterans	12,085,800	4,000,000	8,085,800
26	Affairs Deferred			
27	Maintenance Projects			
28	Bethel Armory Deferred	35,000		
29	Maintenance (HD 38)			
30	Brevig Mission Armory	5,000		
31	Deferred Maintenance (HD			
32	39)			
33	Elim Armory Deferred	5,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance (HD 39)			
4	Fairbanks Armory Deferred	100,000		
5	Maintenance (HD 7-11)			
6	Fort Richardson - Bryant	2,895,000		
7	Airfield Armory Deferred			
8	Maintenance (HD 17-32)			
9	Fort Richardson - Camp	1,090,000		
10	Carroll Armory Deferred			
11	Maintenance (HD 17-32)			
12	Fort Richardson - Camp	1,048,800		
13	Denali Armory Deferred			
14	Maintenance (HD 17-32)			
15	Juneau Armory Deferred	10,000		
16	Maintenance (HD 3-4)			
17	Kenai Armory Deferred	20,000		
18	Maintenance (HD 33-35)			
19	Ketchikan Armory Deferred	75,000		
20	Maintenance (HD 1)			
21	Kotzebue Armory Deferred	55,000		
22	Maintenance (HD 40)			
23	Koyukuk Armory Deferred	40,000		
24	Maintenance (HD 6)			
25	Military Youth Academy	3,000,000		
26	Deferred Maintenance,			
27	Renewal and Replacement			
28	(HD 17-32)			
29	Nome Armory Deferred	950,000		
30	Maintenance (HD 39)			
31	Sitka Armory Deferred	475,000		
32	Maintenance (HD 2)			
33	Statewide Armory Deferred	120,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Maintenance (HD 1-40)			
2				
3	Wasilla - Alcantra Armory	2,162,000		
4	Deferred Maintenance (HD			
5	13-16)			
6				
7	*****		*****	
8	***** Department of Natural Resources *****			
9	*****		*****	
10	Abandoned Mine Lands	2,000,000		2,000,000
11	Reclamation Federal			
12	Program (HD 1-40)			
13	Assessment of In-State Gas	500,000	500,000	
14	Energy Potential Phase 2 of			
15	3 (HD 1-40)			
16	Canada Thistle Infestations	125,000	125,000	
17	Eradication and Control			
18	(HD 17-32)			
19	Channel Islands Marine	50,000	50,000	
20	Park Debris Removal and			
21	Improvements (HD 3-4)			
22	Cooperative Water Resource	855,000		855,000
23	Program (HD 1-40)			
24	Copper River Fire Facility	400,000	400,000	
25	Modular Replacements (HD			
26	12)			
27	Eagle Beach Snow Grooming	14,200	14,200	
28	Equipment (HD 3-4)			
29	Federal and Local	1,800,000		1,800,000
30	Government Funded Forest			
31	Resource and Fire Program			
32	Projects (HD 1-40)			
33	Foothills Oil and Gas	370,000	370,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Development Infrastructure			
4	Investigations Phase 2 of 3			
5	(HD 1-40)			
6	Forest Legacy Federal	1,000,000		1,000,000
7	Grant Program (HD 1-40)			
8	Gas Pipeline Corridor	200,000	200,000	
9	Geologic Hazards and			
10	Resources - Final Phase			
11	(HD 1-40)			
12	Haines Fire Facility	100,000	100,000	
13	Modular Replacements (HD			
14	5)			
15	Historical Alaskan Leaders	500,000	500,000	
16	Documentary (HD 1-40)			
17	Homestead Trail Road	50,000	50,000	
18	Safety and Drainage			
19	Improvements (HD 17-32)			
20	Juneau Historic Sites	250,000	250,000	
21	Renovation and Habitability			
22	(HD 3-4)			
23	Land and Water Conservation	3,000,000		3,000,000
24	Fund Federal Grant Program			
25	(HD 1-40)			
26	Land Sales - New	3,700,000	3,700,000	
27	Subdivision Development			
28	(HD 1-40)			
29	Lower Kasilof River Drift	2,000,000	2,000,000	
30	Boat Takeout, Phase 1 of 2			
31	(HD 33-35)			
32	Mastodon Trail (HD 7-11)	85,000	85,000	
33	Matanuska-Susitna Borough	345,000	345,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hydrogeology Assessment			
4	Phase 3 of 3 (HD 13-16)			
5	National Coastal Wetland	1,000,000		1,000,000
6	Grant (HD 17-32)			
7	National Historic	750,000	150,000	600,000
8	Preservation Fund (HD			
9	1-40)			
10	National Recreational Trail	1,500,000		1,500,000
11	Grants Federal Program			
12	(HD 1-40)			
13	Peters Creek Flooding and	116,000	116,000	
14	Erosion Control Project			
15	(HD 13-16)			
16	Rare Earth Elements and	498,000	498,000	
17	Strategic Minerals			
18	Assessment (HD 1-40)			
19	Replace Pesticide Storage	180,000	180,000	
20	Facility-Plant Materials			
21	Center (HD 13-16)			
22	Snowmobile Trail	250,000	250,000	
23	Development Program and			
24	Grants (HD 1-40)			
25	South Denali Visitor	3,000,000	3,000,000	
26	Center Design and			
27	Construction (HD 13-16)			
28	Unified Permit Project and	2,500,000	2,500,000	
29	Document Management (HD			
30	1-40)			
31	Forest Access Roads	3,000,000	3,000,000	
32	Program			
33	Firewood and Timber Access	800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 1-40)			
4	Nelson Logging Road (HD 2)	2,200,000		
5	Completion of Recorder's		400,000	
6	Office Digital Image			
7	Conversion and			
8	Implementation of			
9	Electronic Recording			
10	Complete Conversion of	300,000		
11	Recorded Media to Digital			
12	Images (HD 1-40)			
13	Complete Implementation of	100,000		
14	Electronic Recording (HD			
15	1-40)			
16	Natural Resources		4,000,000	
17	Facilities Deferred			
18	Maintenance Projects			
19	Parks and Outdoor	351,000		
20	Recreation Deferred			
21	Maintenance - Chugach Area			
22	(HD 17-32)			
23	Parks and Outdoor	356,000		
24	Recreation Deferred			
25	Maintenance - Kenai Area			
26	(HD 33-35)			
27	Parks and Outdoor	131,000		
28	Recreation Deferred			
29	Maintenance - Kodiak Area			
30	(HD 36)			
31	Parks and Outdoor	290,000		
32	Recreation Deferred			
33	Maintenance - Mat-Su Area			

	Appropriation	General	Other
	Allocations	Funds	Funds
(HD 13-16)			
Parks and Outdoor	356,000		
Recreation Deferred			
Maintenance - Northern			
Region (HD 7-11)			
Parks and Outdoor	356,000		
Recreation Deferred			
Maintenance - Southeast			
Area (HD 1-5)			
Parks and Outdoor	35,000		
Recreation Deferred			
Maintenance - Wood Tikchik			
Area (HD 36-38)			
Parks and Outdoor	200,000		
Recreation Statewide			
Emergency Repairs (HD			
1-40)			
Statewide Forestry	1,925,000		
Facilities Deferred			
Maintenance (HD 1-40)			

***** Department of Public Safety *****			

Aircraft and Vessel Repair	850,000	850,000	
and Maintenance (HD 1-40)			
Alaska State Trooper Law	500,000	500,000	
Enforcement Equipment			
Replacement (HD 1-40)			
Alaska State Troopers	775,000	775,000	
Records Management System			
(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Wildlife Trooper	500,000	500,000	
4	Law Enforcement Equipment			
5	Replacement (HD 1-40)			
6	Anchorage Aircraft Hangar	1,000,000	1,000,000	
7	Improvements (HD 17-32)			
8	Data Exchange with MAJIC	800,000	800,000	
9	Agencies Phase 2 (HD 1-40)			
10	Marine Fisheries Patrol	2,000,000		2,000,000
11	Improvements (HD 1-40)			
12	Phase 3 - Mobile Solutions,	165,500	165,500	
13	Online Fire and Life			
14	Safety Plan Review System			
15	(HD 1-40)			
16	Village Public Safety	337,500	337,500	
17	Officer (VPSO) Equipment			
18	Replacement (HD 1-40)			
19	Statewide Facilities	1,350,000	1,350,000	
20	Maintenance, Repairs, and			
21	Improvements			
22	Anchorage Aircraft Hangar	75,000		
23	Air Compressor (HD 17-32)			
24	Dillingham Post Facility	6,500		
25	Improvements (HD 37)			
26	Fairbanks - Post Facility	39,600		
27	Interior and Exterior			
28	Repair and Renovation (HD			
29	7-11)			
30	Ketchikan - Post	24,500		
31	Improvements (HD 1)			
32	Kodiak - Post Facilities	25,000		
33	Repair and Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 36)			
4	Public Safety Academy	874,700		
5	Repair and Improvements			
6	(HD 1-40)			
7	Rural Trooper Housing	60,500		
8	Repair and Improvements			
9	(HD 1-40)			
10	Soldotna Post Facility	145,200		
11	Interior and Exterior			
12	Repair and Renovation (HD			
13	33-35)			
14	Statewide Facilities Repair	99,000		
15	and Renovation (HD 1-40)			
16	*****	*****		
17	***** Department of Revenue *****			
18	*****	*****		
19	Child Support Services	212,000	72,100	139,900
20	Computer Replacement			
21	Project Phase 2 (HD 1-40)			
22	Payment Card Industry Data	2,000,000	2,000,000	
23	Security Standards			
24	Statewide Compliance (HD			
25	1-40)			
26	Permanent Fund Dividend	266,500	266,500	
27	Division Computer			
28	Replacement Project -			
29	Phase 5 (HD 1-40)			
30	Permanent Fund Integrated	150,000		150,000
31	Investment Accounting and			
32	Reporting Software Analysis			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Tax Revenue Management	34,700,000	34,700,000	
4	System (HD 1-40)			
5	Alaska Housing Finance			
6	Corporation			
7	AHFC Building System	1,500,000	1,500,000	
8	Replacement Program (HD			
9	1-40)			
10	AHFC Competitive Grants	1,100,000	350,000	750,000
11	for Public Housing (HD			
12	1-40)			
13	AHFC Energy Efficiency	1,000,000	1,000,000	
14	Monitoring Research (HD			
15	1-40)			
16	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
17	Competitive Grants (HD			
18	1-40)			
19	AHFC Fire Protection	2,200,000	2,200,000	
20	Systems - Phase 3 (HD			
21	1-40)			
22	AHFC Housing and Urban	3,200,000		3,200,000
23	Development Capital Fund			
24	Program (HD 1-40)			
25	AHFC Housing and Urban	4,000,000	750,000	3,250,000
26	Development Federal HOME			
27	Grant (HD 1-40)			
28	AHFC Security Systems	500,000	500,000	
29	Replacement/Upgrades (HD			
30	1-40)			
31	AHFC Senior Citizens	4,500,000	4,500,000	
32	Housing Development			
33	Program (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
AHFC Statewide ADA	500,000	500,000	
Improvements (HD 1-40)			
AHFC Statewide Project	2,000,000	2,000,000	
Improvements (HD 1-40)			
AHFC Supplemental Housing	11,341,000	11,341,000	
Development Program (HD			
1-40)			
AHFC Housing Loan	6,000,000	6,000,000	
Program			
AHFC Teacher, Health and	5,000,000		
Public Safety Professionals			
Housing (HD 1-40)			
AHFC Village Public	1,000,000		
Safety Officers Housing			
(HD 1-40)			
*****		*****	
***** Department of Transportation and Public Facilities *****			
*****		*****	
Alaska Aviation Safety	2,750,000	750,000	2,000,000
Program (HD 1-40)			
Alaska Marine Highway	8,000,000	8,000,000	
System - Vessel and			
Terminal Overhaul and			
Rehabilitation (HD 1-40)			
Chena Small Tracts Road	100,000	100,000	
Bicycle & Pedestrian			
Facility (HD 7-11)			
Connecting Communities to	2,000,000	2,000,000	
Alaska's Highway System			
(HD 1-40)			
Connecting Remote	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Communities Program (HD			
4	1-40)			
5	Fairbanks Metropolitan Area	10,000,000	10,000,000	
6	Transportation System			
7	(FMATS) - Transportation			
8	Improvement Program (HD			
9	7-11)			
10	Infrastructure and Erosion	300,000	300,000	
11	Control Design and			
12	Environmental Permitting			
13	(HD 1-40)			
14	Local Service Roads and	500,000	500,000	
15	Trails Program (HD 1-40)			
16	Muldoon Road and Glenn	1,000,000	1,000,000	
17	Highway Interchange Study			
18	(HD 17-32)			
19	Municipal Harbor Facility	6,500,000	6,500,000	
20	Grant Fund (AS 29.60.800)			
21	(HD 1-40)			
22	Northern Region - Material	700,000	700,000	
23	Site Planning and			
24	Reconnaissance (HD 7-11)			
25	Statewide - Project Design	7,000,000	2,000,000	5,000,000
26	Initiative (HD 1-40)			
27	It is the intent of the legislature that when any named project that either increases vehicular			
28	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			
29	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
30	Facilities provides written notification to the legislature. The notification should contain a			
31	brief project summary to include title, short description of work, geographic location, cost and			
32	estimated construction completion date.			
33	Statewide - Rural Airport	46,000	46,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Emergency Medical				
4	Evacuation Lights Battery				
5	Replacement (HD 1-40)				
6	Statewide Digital Mapping		2,000,000	1,000,000	1,000,000
7	Initiative - Arctic Coast				
8	Region and Arctic Port				
9	Reconnaissance (HD 1-40)				
10	Alaska Marine Highway		3,900,000	3,900,000	
11	System - Ward Cove Lay-up				
12	Improvements				
13	Upland Buildings and	3,400,000			
14	Warehouse Functional				
15	Replacement (HD 1-40)				
16	Feasibility Study - Joint	500,000			
17	Moorage Facility for AMHS				
18	Ferries and NOAA Research				
19	Vessels (HD 1-40)				
20	Roads to Resources		10,500,000	10,500,000	
21	Foothills West District	8,000,000			
22	(HD 40)				
23	Ambler Mining District	1,250,000			
24	(HD 40)				
25	Western Access Project (HD	1,250,000			
26	39)				
27	Highways and Facilities		20,672,600	850,000	19,822,600
28	Americans with Disabilities	500,000			
29	Act Compliance Projects				
30	(HD 1-40)				
31	Capital Improvement	1,500,000			
32	Program Equipment				
33	Replacement (HD 1-40)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Equipment Fleet	18,322,600		
4	Replacement (HD 1-40)			
5	Whittier Tunnel - Jet Fan	350,000		
6	Repairs and Communication			
7	System Upgrade (HD 17-32)			
8	Statewide Federal Programs	145,750,000	61,350,000	84,400,000
9	Commercial Vehicle	400,000		
10	Enforcement Program (HD			
11	1-40)			
12	Cooperative Reimbursable	17,000,000		
13	Projects (HD 1-40)			
14	Federal Contingency	20,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	9,000,000		
19	Administration Grants (HD			
20	1-40)			
21	Federal-Aid Aviation State	11,900,000		
22	Match (HD 1-40)			
23	Federal-Aid Highway State	47,200,000		
24	Match (HD 1-40)			
25	Highway Safety Grants	8,000,000		
26	Program (HD 1-40)			
27	Other Federal Program	750,000		
28	Match (HD 1-40)			
29	Statewide Safety Program	20,000,000		
30	(HD 1-40)			
31	Public Transit Programs	1,500,000		
32	State Match (HD 1-40)			
33	Airport Improvement	339,509,799		339,509,799

		Appropriation	General	Other
		Allocations	Funds	Funds
	Program			
4	Alaska International	4,000,000		
5	Airport System -			
6	Reimbursable Services			
7	Authority (HD 1-40)			
8	Alaska International	400,000		
9	Airport System - System			
10	Master Plan (HD 1-40)			
11	Angoon - Airport	2,500,000		
12	Environmental Impact			
13	Statement (HD 5)			
14	Bethel - Airport Runway/	13,700,000		
15	Taxiway/Commercial Apron			
16	Pavement Rehabilitation			
17	(HD 38)			
18	Bethel - Airport Snow	6,500,000		
19	Removal Equipment Building			
20	(HD 38)			
21	Bethel - South General	5,000,000		
22	Aviation Apron and Taxiway			
23	Pavement Reconstruction			
24	(HD 38)			
25	Birchwood - Airport	3,100,000		
26	Pavement Rehabilitation			
27	(HD 13-16)			
28	Coldfoot - Airport	10,500,000		
29	Improvements (HD 6)			
30	Deadhorse - Airport	30,400,000		
31	Rehabilitation (HD 40)			
32	Dillingham - Airport	26,500,000		
33	Improvement - Runway			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Area Expansion (HD			
4	37)			
5	Fairbanks International	16,700,000		
6	Airport - Aircraft Rescue			
7	Firefighting Facility			
8	Upgrades (HD 7-11)			
9	Fairbanks International	920,000		
10	Airport - Equipment (HD			
11	7-11)			
12	Golovin - Runway and Apron	11,850,000		
13	Improvements (HD 39)			
14	Gulkana - Apron and Taxiway	1,730,000		
15	Pavement Rehabilitation			
16	(HD 6)			
17	Homer - Terminal Apron	3,200,000		
18	Taxiway Pavement			
19	Rehabilitation (HD 33-35)			
20	Kotzebue - Airport and	9,500,000		
21	Runway Safety Area			
22	Improvements (HD 40)			
23	Kotzebue - Apron Expansion	480,000		
24	(HD 40)			
25	Kwigillingok - Airport	1,500,000		
26	Rehabilitation (HD 38)			
27	Manley - Airport Relocation	1,625,000		
28	(HD 6)			
29	Nanwalek and Port Graham -	1,000,000		
30	Airport Master Plan (HD			
31	33-35)			
32	Platinum - Airport	3,500,000		
33	extension (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point Hope - Airport	6,715,000		
4	Rehabilitation (HD 40)			
5	Sitka - Rocky Gutierrez	500,000		
6	Airport Runway Overlay (HD			
7	2)			
8	Statewide - Aviation	18,000,000		
9	Preconstruction (HD 1-40)			
10	Statewide - Aviation	2,500,000		
11	Systems Plan Update (HD			
12	1-40)			
13	Statewide - Various	2,000,000		
14	Airports Aeronautical			
15	Surveys (HD 1-40)			
16	Statewide - Various	10,000,000		
17	Airports Minor Surface			
18	Improvements (HD 1-40)			
19	Statewide - Various	10,000,000		
20	Airports Snow Removal and			
21	Safety Equipment (HD 1-40)			
22	Ted Stevens Anchorage	3,000,000		
23	International Airport -			
24	Advanced Project Design and			
25	Planning (HD 17-32)			
26	Ted Stevens Anchorage	1,000,000		
27	International Airport -			
28	Annual Improvements (HD			
29	17-32)			
30	Ted Stevens Anchorage	1,700,000		
31	International Airport - Bag			
32	Sorting Scanner			
33	Replacement (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	400,000		
4	International Airport -			
5	Concourse C Carpet			
6	Replacement (HD 17-32)			
7	Ted Stevens Anchorage	1,024,000		
8	International Airport - E21			
9	Gate / Sallyport (HD			
10	17-32)			
11	Ted Stevens Anchorage	1,000,000		
12	International Airport -			
13	Environmental Compliance			
14	(HD 17-32)			
15	Ted Stevens Anchorage	8,860,000		
16	International Airport -			
17	Equipment (HD 17-32)			
18	Ted Stevens Anchorage	4,600,000		
19	International Airport -			
20	Facility Improvements,			
21	Renovations and Upgrades			
22	(HD 17-32)			
23	Ted Stevens Anchorage	1,800,000		
24	International Airport -			
25	Field Maintenance Facility			
26	Floor Sloping (HD 17-32)			
27	Ted Stevens Anchorage	30,000,000		
28	International Airport -			
29	Glycol Storm Water			
30	Treatment Facility (HD			
31	17-32)			
32	Ted Stevens Anchorage	2,485,500		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Technology			
4	Improvements (HD 17-32)			
5	Ted Stevens Anchorage	2,800,000		
6	International Airport - Jet			
7	Bridge Replacements (HD			
8	17-32)			
9	Ted Stevens Anchorage	1,052,632		
10	International Airport -			
11	Lake Hood Annual			
12	Improvements (HD 17-32)			
13	Ted Stevens Anchorage	1,300,000		
14	International Airport -			
15	Lake Hood Strip			
16	Improvements (HD 17-32)			
17	Ted Stevens Anchorage	1,000,000		
18	International Airport -			
19	Lake Hood Strip Runway			
20	Protection Zone Land			
21	Acquisition (HD 17-32)			
22	Ted Stevens Anchorage	716,667		
23	International Airport -			
24	Master Plan-Part 150 Noise			
25	Compatibility Study (HD			
26	17-32)			
27	Ted Stevens Anchorage	1,926,000		
28	International Airport -			
29	North Terminal Exterior			
30	Paint (HD 17-32)			
31	Ted Stevens Anchorage	2,000,000		
32	International Airport -			
33	North Terminal Gate N7			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	2,000,000		
5	International Airport -			
6	North Terminal Lobby			
7	Improvements (HD 17-32)			
8	Ted Stevens Anchorage	18,600,000		
9	International Airport -			
10	Residential Sound			
11	Insulation Program (RSIP)			
12	(HD 17-32)			
13	Ted Stevens Anchorage	5,000,000		
14	International Airport -			
15	Runway 7L Rehabilitation			
16	(HD 17-32)			
17	Ted Stevens Anchorage	400,000		
18	International Airport -			
19	Runway Deicer Storage (HD			
20	17-32)			
21	Ted Stevens Anchorage	15,000,000		
22	International Airport -			
23	Taxiway E and M			
24	Reconstruction (HD 17-32)			
25	Ted Stevens Anchorage	1,700,000		
26	International Airport -			
27	Terminal Seating (HD			
28	17-32)			
29	Unalaska - Runway Safety	25,700,000		
30	Area and Pavement			
31	Rehabilitation (HD 37)			
32	Whittier - Airport Master	125,000		
33	Plan (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Surface Transportation			486,635,000
4	Program			
5	Alaska Disparity Study (HD	650,000		
6	1-40)			
7	Alaska Marine Highway	15,000,000		
8	System - Ferry Vessel			
9	Refurbishment (HD 1-40)			
10	Alaska Marine Highway	200,000		
11	System - Fleet Condition			
12	Survey Update (HD 1-40)			
13	Alaska Marine Highway	25,000,000		
14	System - M/V Columbia			
15	Repower and Ship Systems			
16	Improvements (HD 1-40)			
17	Alaska Marine Highway	3,000,000		
18	System - Pelican Ferry			
19	Terminal Renovation (HD 2)			
20	American Association of	100,000		
21	State Highway and			
22	Transportation Officials			
23	Technical Programs Support			
24	(HD 1-40)			
25	Americans with Disabilities	500,000		
26	Act - Transition Plan for			
27	Rights of Way (HD 1-40)			
28	Anchorage Metropolitan Area	300,000		
29	Transportation Solutions			
30	(AMATS) - Air Quality			
31	Public and Business			
32	Awareness Education			
33	Campaign (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Metropolitan Area	200,000		
4	Transportation Solutions			
5	(AMATS) - Arterial			
6	Roadway Dust Control (HD			
7	17-32)			
8	Anchorage Metropolitan Area	22,000,000		
9	Transportation Solutions			
10	(AMATS) - Dowling Road			
11	Extension West			
12	Reconstruction (HD 17-32)			
13	Anchorage Metropolitan Area	4,000,000		
14	Transportation Solutions			
15	(AMATS) - O'Malley Road			
16	Reconstruction (HD 17-32)			
17	Anchorage Metropolitan Area	720,000		
18	Transportation Solutions			
19	(AMATS) - Ridesharing and			
20	Transit Marketing (HD			
21	17-32)			
22	Bethel - Tundra Ridge Road	1,200,000		
23	Improvements (HD 38)			
24	Congestion Mitigation and	6,500,000		
25	Air Quality (CMAQ) - PM			
26	2.5 Reductions (HD 7-11)			
27	Copper River Highway -	11,465,000		
28	Million Dollar Bridge #0206			
29	(HD 12)			
30	Dalton Highway - Milepost	25,000,000		
31	11 to 18 Reconstruction (HD			
32	6)			
33	Dalton Highway - Milepost	10,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	197 to 209 (HD 6)			
4	Dalton Highway - Milepost	5,000,000		
5	267 Holden Creek Bridge			
6	Repair or Replacement (HD			
7	6)			
8	Dalton Highway - Milepost 9	3,000,000		
9	to 11 Reconstruction - 9			
10	Mile Hill (HD 6)			
11	Fairbanks Metropolitan Area	330,000		
12	Transportation System			
13	(FMATS) - Coordinator's			
14	Office (HD 7-11)			
15	Fairbanks Metropolitan Area	1,100,000		
16	Transportation System			
17	(FMATS) - Gold Hill Road			
18	Bicycle and Pedestrian			
19	Facility (HD 7-11)			
20	Fairbanks Metropolitan Area	455,000		
21	Transportation System			
22	(FMATS) - North Pole			
23	Bike Path Rehabilitation			
24	and Connections (HD 7-11)			
25	Fairbanks Metropolitan Area	1,365,000		
26	Transportation System			
27	(FMATS) - Sign			
28	Replacement (HD 7-11)			
29	Fairbanks - Air Quality	200,000		
30	Planning Project (HD 7-11)			
31	Fairbanks - Potter Road	250,000		
32	Surfacing (HD 7-11)			
33	Galena - Champion Road	9,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Erosion Protection (HD 6)			
4	Gambell - Evacuation Road	11,000,000		
5	Repairs and Extension (HD			
6	39)			
7	Geographic Information	1,000,000		
8	System (GIS) Development			
9	(IWAYS) (HD 1-40)			
10	Glenn and Parks Highways	1,500,000		
11	Corridor ITS Project (HD			
12	13-16)			
13	Glenn Highway - Milepost	10,000,000		
14	172 to 189 Rehabilitation			
15	(HD 12)			
16	Hatcher Pass - Scenic	1,000,000		
17	Overlook and Trailhead			
18	Construction (HD 13-16)			
19	Homer - East End Road	3,500,000		
20	Rehabilitation - Milepost			
21	3.7 to 12.2 (HD 33-35)			
22	Intelligent Transportation	1,250,000		
23	Systems Border			
24	Infrastructure (HD 1-40)			
25	Juneau - Auke Lake Trail	1,200,000		
26	and Wayside (HD 3-4)			
27	Juneau - Brotherhood Bridge	17,500,000		
28	and Industrial Boulevard			
29	Improvements (HD 3-4)			
30	Juneau - Fritz Cove Road	4,000,000		
31	Rehabilitation and Repair			
32	(HD 3-4)			
33	Juneau - Glacier Highway -	11,300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Widen and Resurface Eagle			
4	Beach to Bessie Creek (HD			
5	3-4)			
6	Juneau - Mendenhall Valley	2,000,000		
7	Street Dust Control (HD			
8	3-4)			
9	Ketchikan - North Tongass	3,500,000		
10	Highway - Totem Bight to			
11	Whipple Creek (HD 1)			
12	Ketchikan - South Tongass	1,000,000		
13	Highway Widening - Saxman			
14	to Surf Street (HD 1)			
15	Livengood - Livengood Creek	1,400,000		
16	Bridge Replacement (HD 6)			
17	Matanuska-Susitna - Trunk	10,000,000		
18	Road Reconstruction (HD			
19	13-16)			
20	New Seward Highway -	2,000,000		
21	Rabbit Creek to 36th Avenue			
22	(HD 17-32)			
23	Ninilchik - Village Bridge	2,200,000		
24	Replacement (HD 33-35)			
25	Nome - Nome-Council Road	4,500,000		
26	- Milepost 4 to 16 (HD 39)			
27	Northern Region - National	32,000,000		
28	Highway System and			
29	Non-National Highway			
30	System Pavement and Bridge			
31	Refurbishment (HD 1-40)			
32	Nulato - Airport Road	4,500,000		
33	Improvements (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks Highway - Milepost	27,000,000		
4	239 to 263 Reconstruction -			
5	Nenana Canyon to Bear			
6	Creek (HD 7-11)			
7	Prince of Wales Island -	20,000,000		
8	Klawock to Hollis Pavement			
9	Rehabilitation and Culvert			
10	Replacement (HD 5)			
11	Revise Alaska Traffic,	500,000		
12	Environmental, and			
13	Right-of-Way Manuals and			
14	Standard Specifications			
15	(HD 1-40)			
16	Richardson Highway -	6,000,000		
17	Milepost 201 Phelan Creek			
18	Bridge Replacement (HD 12)			
19	Richardson Highway -	7,500,000		
20	Milepost 228 - One Mile			
21	Creek Bridge Replacement			
22	(HD 12)			
23	Richardson Highway -	14,000,000		
24	Milepost 345 Moose Creek			
25	Railroad Crossing (HD 12)			
26	Richardson Highway -	3,000,000		
27	Milepost 357 - Fairbanks			
28	New Weigh Station (HD			
29	7-11)			
30	Safe Routes to Schools (HD	1,000,000		
31	1-40)			
32	Seward Highway - Anchorage	750,000		
33	to Portage Glacier Road			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	ITS Project (HD 17-32)			
4	Seward Highway - Dowling to	20,000,000		
5	Tudor Reconstruction (HD			
6	17-32)			
7	Seward Highway - Milepost	15,000,000		
8	104 to 115 Passing Lanes -			
9	Indian to Potter (HD			
10	17-32)			
11	Sitka - Halibut Point Road	4,000,000		
12	Resurfacing, Drainage			
13	Improvements and Bridge			
14	Replacement (HD 2)			
15	Southeast Region - National	5,000,000		
16	Highway System and			
17	Non-National Highway			
18	System Pavement and Bridge			
19	Refurbishment (HD 1-5)			
20	Statewide - Air Quality	1,200,000		
21	Mobile Source Modeling (HD			
22	1-40)			
23	Statewide - Bicycle/	500,000		
24	Pedestrian Facilities			
25	Rehabilitation and			
26	Improvements (HD 1-40)			
27	Statewide - Civil Rights	200,000		
28	Program (HD 1-40)			
29	Statewide - Comprehensive	400,000		
30	Highway Safety Plan (HD			
31	1-40)			
32	Statewide - Highway Data	1,500,000		
33	Equipment Acquisition and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Installation (HD 1-40)			
4	Statewide - Highway Fuel	100,000		
5	Tax Enforcement (HD 1-40)			
6	Statewide - National	750,000		
7	Highway Institute and			
8	Transit Institute Training			
9	(HD 1-40)			
10	Statewide - National	10,000,000		
11	Highway System Weight			
12	Restriction Remediation			
13	(HD 1-40)			
14	Statewide - Planning Work	8,000,000		
15	Program (HD 1-40)			
16	Statewide - Research	1,700,000		
17	Program (HD 1-40)			
18	Statewide - Scenic Byways	750,000		
19	Grants (HD 1-40)			
20	Statewide - Seismic	2,000,000		
21	Retrofit - Bridges (HD			
22	1-40)			
23	Statewide - Urban Planning	1,500,000		
24	Program (HD 12-35)			
25	Statewide - Weigh-in-Motion	2,000,000		
26	Equipment (HD 1-40)			
27	Surface Transportation	45,000,000		
28	Preconstruction (HD 1-40)			

29 It is the intent of the legislature that when any named project that either increases vehicular
30 capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide
31 Transportation Improvement Plan (STIP), the Department of Transportation and Public
32 Facilities provides written notification to the legislature. The notification should contain a
33 brief project summary to include title, short description of work, geographic location, cost and

	Appropriation	General	Other
	Allocations	Funds	Funds
estimated construction completion date.			
Top of the World Highway -	12,200,000		
Milepost 0 to 13 -			
Rehabilitation (HD 6)			
Whittier - Maintenance and	2,200,000		
Operations (HD 17-32)			
Deferred Maintenance	28,000,000	28,000,000	
Alaska Marine Highway	3,000,000		
System Deferred			
Maintenance (HD 1-40)			
Aviation Deferred	3,500,000		
Maintenance (HD 1-40)			
Harbors Deferred	1,500,000		
Maintenance (HD 1-40)			
Highways Deferred	16,900,000		
Maintenance (HD 1-40)			
Statewide Facilities	3,100,000		
Deferred Maintenance (HD			
1-40)			
	*****	*****	
	*****	*****	
	*****	*****	
Annual Renewal and	2,000,000	2,000,000	
Repurposing (HD 1-40)			
Federal Receipt Authority	30,000,000		30,000,000
for Capital Projects (HD			
1-40)			
Juneau Campus Mining	154,000	154,000	
Workforce Development (HD			
3-4)			
UAA Sports Arena (HD	17,000,000	17,000,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
17-32)				
UAS - Banfield Hall		4,000,000	4,000,000	
Dormitory Addition (HD				
3-4)				
University Honors College		200,000	200,000	
Student Support (HD 17-32)				
Deferred Maintenance				
Deferred Maintenance and		37,500,000	37,500,000	
Renewal and Repurposing				
(HD 1-40)				
	*****	*****		
	***** Alaska Court System *****			
	*****	*****		
Anchorage Campus Court		4,000,000	4,000,000	
Renovation (HD 17-32)				
Court Security Projects		1,231,600	1,231,600	
(HD 1-40)				
Electronic Filing System		1,830,000	1,830,000	
(HD 1-40)				
Nesbett Courthouse		425,200	425,200	
Renovation (HD 17-32)				
Deferred Maintenance		2,500,000	2,500,000	
Projects				
Anchorage Nesbett	1,326,800			
Courthouse (HD 17-32)				
Anchorage Snowden	110,100			
Administrative Building				
(HD 17-32)				
Kenai Courthouse (HD	283,000			
33-35)				
Palmer Courthouse (HD	780,100			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	13-16)			
4	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	58,130,000
6 1005 General Fund/Program Receipts	3,000,000
7 1017 Group Health and Life Benefits Fund	570,800
8 1029 Public Employees Retirement Trust Fund	661,500
9 1034 Teachers Retirement Trust Fund	272,100
10 1042 Judicial Retirement System	6,900
11 1045 National Guard Retirement System	21,900
12 1147 Public Building Fund	3,000,000
13 *** Total Agency Funding ***	\$65,663,200
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	6,880,000
16 1003 General Fund Match	571,000
17 1004 Unrestricted General Fund Receipts	351,809,300
18 1061 Capital Improvement Project Receipts	1,330,000
19 1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
20 1202 Anatomical Gift Awareness Fund	55,000
21 1221 Civil Legal Services Fund	110,000
22 *** Total Agency Funding ***	\$386,755,300
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	7,400,000
25 *** Total Agency Funding ***	\$7,400,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	6,025,000
28 *** Total Agency Funding ***	\$6,025,000
29 Department of Environmental Conservation	
30 1002 Federal Receipts	42,300,000
31 1003 General Fund Match	8,766,664

1	1004	Unrestricted General Fund Receipts	22,017,963
2	1052	Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	1173	GF Miscellaneous Earnings	205,300
7	***	Total Agency Funding ***	\$79,788,101
8	Department of Fish and Game		
9	1002	Federal Receipts	22,790,000
10	1003	General Fund Match	180,000
11	1004	Unrestricted General Fund Receipts	2,605,000
12	1024	Fish and Game Fund	750,000
13	***	Total Agency Funding ***	\$26,325,000
14	Office of the Governor		
15	1185	Election Fund	100,000
16	***	Total Agency Funding ***	\$100,000
17	Department of Health and Social Services		
18	1002	Federal Receipts	48,460,559
19	1003	General Fund Match	5,195,122
20	1004	Unrestricted General Fund Receipts	14,448,458
21	***	Total Agency Funding ***	\$68,104,139
22	Department of Labor and Workforce Development		
23	1004	Unrestricted General Fund Receipts	4,210,000
24	***	Total Agency Funding ***	\$4,210,000
25	Department of Law		
26	1004	Unrestricted General Fund Receipts	1,250,000
27	***	Total Agency Funding ***	\$1,250,000
28	Department of Military and Veterans Affairs		
29	1002	Federal Receipts	21,815,800
30	1003	General Fund Match	4,030,000
31	1004	Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	Department of Natural Resources	
3	1002 Federal Receipts	10,100,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	18,283,200
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$34,538,200
11	Department of Public Safety	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	Department of Revenue	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	869,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	72,846,000
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,076,363,399
2	University of Alaska	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	60,854,000
5	*** Total Agency Funding ***	\$90,854,000
6	Alaska Court System	
7	1004 Unrestricted General Fund Receipts	9,986,800
8	*** Total Agency Funding ***	\$9,986,800
9	* * * * * Total Budget * * * * *	\$1,976,216,439
10	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	84,114,886
1004 Unrestricted General Fund Receipts	693,744,721
1139 Alaska Housing Finance Corporation Dividend	16,300,000
1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
1173 GF Miscellaneous Earnings	205,300
Total Unrestricted General Funds	\$820,364,907
Designated General Funds	
1005 General Fund/Program Receipts	3,400,000
1050 Permanent Fund Dividend Fund	266,500
1052 Oil/Hazardous Release Prevention & Response Fund	100,000
1153 State Land Disposal Income Fund	3,700,000
1195 Special Vehicle Registration Receipts	250,000
1202 Anatomical Gift Awareness Fund	55,000
1221 Civil Legal Services Fund	110,000
Total Designated General Funds	\$7,881,500
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	570,800
1024 Fish and Game Fund	750,000
1027 International Airports Revenue Fund	17,236,750
1029 Public Employees Retirement Trust Fund	661,500
1034 Teachers Retirement Trust Fund	272,100
1042 Judicial Retirement System	6,900
1045 National Guard Retirement System	21,900
1105 Permanent Fund Gross Receipts	150,000
1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2	Federal Funds	
3	1002 Federal Receipts	1,064,381,384
4	***Total Federal Funds***	\$1,064,381,384
5	Duplicated Funds	
6	1026 Highways Equipment Working Capital Fund	18,322,600
7	1061 Capital Improvement Project Receipts	3,230,000
8	1075 Alaska Clean Water Fund	1,826,274
9	1100 Alaska Drinking Water Fund	4,071,900
10	1112 International Airports Construction Fund	19,212,924
11	1147 Public Building Fund	3,000,000
12	1185 Election Fund	100,000
13	***Total Duplicated Funds***	\$49,763,698
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 4. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations and projects are needed to carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the legislature recognizes the immense diversity of the state's geography, cultures, and resource availability and the need to identify and assist with development of the most cost-effective, long-term sources of energy for each community statewide. Therefore, the legislature intends that the package of appropriations and projects listed below are all necessary to achieve a statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Alaska Industrial	500,000	500,000	
Development & Export			
Authority - Coal to Liquids			
Certification Project (HD			
1-40)			
Alaska Energy Authority -	17,630,000	17,630,000	
Nuvista Light & Power			
Chikuminuk Hydroelectric			
and Alternative Energy			
Project (HD 36-38)			
Alaska Energy Authority -	10,000,000	10,000,000	
Southeast Energy Fund (HD			
1-5)			
Alaska Energy Authority -	65,700,000	65,700,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Susitna Hydroelectric			
4	Energy Plan (HD 12-35)			
5	Alaska Energy Authority -	16,330,000	10,330,000	6,000,000
6	Energy Programs			
7	Alaska Energy Plan	1,000,000		
8	Implementation (HD 1-40)			
9	Bulk Fuel Upgrades (HD	5,000,000		
10	1-40)			
11	Electrical Emergencies	330,000		
12	Program (HD 1-40)			
13	Rural Power System	10,000,000		
14	Upgrades (HD 1-40)			
15	Alaska Energy Authority -			
16	Energy Projects			
17	It is the intent of the Legislature that the state's capital investment into any of these energy			
18	projects not exceed 50% of the total investment required to fully complete each project. The			
19	Alaska Energy Authority (AEA) should evaluate each of the energy projects in this section			
20	using criteria similar to that established for the renewable energy grant fund (AS 42.45.045)			
21	by the Renewable Energy Fund Advisory committee. If during their evaluation, AEA			
22	determines that an appropriation below exceeds the 50% state funding threshold, the authority			
23	shall submit to the legislature recommendations for reductions or reappropriation by February			
24	1, 2012.			
25	AEA - Akiak Community	4,000,000	4,000,000	
26	Electrical Generation			
27	System Upgrade (HD 38)			
28	AEA - Anchorage to Quartz	25,000,000	25,000,000	
29	Creek Transmission Line			
30	Maintenance and Repair (HD			
31	17-32)			
32	AEA - Battle Creek	15,000,000	15,000,000	
33	Diversion (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AEA - Cook Inlet Gas	2,000,000	2,000,000	
4	Gathering System Remodel			
5	(HD 12-35)			
6	AEA - Copper Valley	10,000,000	10,000,000	
7	Electric Association			
8	Allison Creek Hydroelectric			
9	Project (HD 12-35)			
10	AEA - Daves Creek to	1,500,000	1,500,000	
11	Seward Transmission Line			
12	Completion (HD 33-35)			
13	AEA - Girdwood and	4,000,000	4,000,000	
14	Substation Improvements			
15	(HD 17-32)			
16	AEA - Golden Valley	10,000,000	10,000,000	
17	Electric Association Eva			
18	Creek Wind Farm (HD 7-11)			
19	AEA - Gustavus Electric	1,300,000	1,300,000	
20	Company Falls Creek			
21	Hydroelectric Debt			
22	Reimbursement (HD 5)			
23	AEA - Homer Area Natural	10,053,000	10,053,000	
24	Gas Pipeline (HD 33-35)			
25	AEA - Homer Electric	25,000,000	25,000,000	
26	Association Soldotna to			
27	Nikiski Transmission			
28	Upgrade (HD 33-35)			
29	AEA - Ketchikan Whitman	8,025,000	8,025,000	
30	Lake Hydroelectric Project			
31	(HD 1)			
32	AEA - Kodiak Electric	3,750,000	3,750,000	
33	Association Terror Lake			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hydroelectric Facility			
4	Expansion (HD 36)			
5	AEA - Metlakatla Indian	10,500,000	10,500,000	
6	Community			
7	Metlakatla-Ketchikan			
8	Intertie (HD 1-5)			
9	AEA - Mount Spurr	18,000,000	18,000,000	
10	Geothermal Project			
11	Development (HD 12-35)			
12	AEA - Quartz Creek to	10,000,000	10,000,000	
13	Soldotna Transmission			
14	Maintenance and Repair (HD			
15	33-35)			
16	AEA - Seward Power Plant	4,000,000	4,000,000	
17	Integration (HD 33-35)			
18	AEA - Sitka Blue Lake	28,500,000	28,500,000	
19	Hydroelectric Project			
20	Expansion (HD 2)			
21	AEA - Soldotna to Quartz	5,000,000	5,000,000	
22	Creek Transmission Study,			
23	Design and Permitting (HD			
24	33-35)			
25	AEA - Teeland to Healy	5,000,000	5,000,000	
26	Substation Improvements			
27	and Repair (HD 7-11)			
28	Alaska Energy Authority -	36,620,231	36,620,231	
29	Round IV Renewable Energy			
30	Project Grants (AS			
31	42.45.045)			
32	Inside Passage Electric	475,000		
33	Cooperative, Inc. - Hoonah			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Heat Recovery Project (HD			
4	5)			
5	University of Alaska Center	1,330,467		
6	for Energy and Power -			
7	Pilgrim Hot Springs			
8	Geothermal Assessment (HD			
9	39)			
10	Northwest Inupiat Housing	250,000		
11	Authority - Upper Kobuk			
12	River Biomass (HD 40)			
13	Southeast Island School	300,000		
14	District - Thorne Bay			
15	School Wood Fired Boiler			
16	Project (HD 1)			
17	G&K, Inc. - Cold Bay	99,075		
18	Electric Utility Wind			
19	Energy Project (HD 37)			
20	Kodiak Electric Association,	3,751,840		
21	Inc. - Terror Lake			
22	Hydroelectric Project (HD			
23	36)			
24	Kootznookoo, Inc. - Thayer	1,060,500		
25	Lake Hydroelectric Project			
26	(HD 5)			
27	Alaska Power & Telephone	380,000		
28	Company - Upper Tanana			
29	Biomass CHP Project (HD			
30	6)			
31	TDX Power, Inc. - Bethel	213,690		
32	Renewable Energy Project			
33	(HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chugach Electric	500,000		
4	Association, Inc. - Battle			
5	Creek Diversion Project			
6	(HD 33-35)			
7	Alaska Village Electric	237,500		
8	Cooperative, Inc. - Old			
9	Harbor Hydroelectric (HD			
10	36)			
11	Lake & Peninsula Borough -	250,000		
12	Port Heiden Wind Turbine			
13	Project (HD 37)			
14	Golden Valley Electric	1,463,200		
15	Association - Eva Creek			
16	Wind Turbine Purchase (HD			
17	7-11)			
18	Alaska Electric Light &	2,000,000		
19	Power Company - Snettisham			
20	Transmission Line			
21	Avalanche Mitigation (HD			
22	3-4)			
23	Pelican - Hydroelectric	1,896,836		
24	Upgrade Project (HD 2)			
25	Tenakee Springs - Indian	203,000		
26	River Hydroelectric Project			
27	(HD 5)			
28	University of Alaska Center	472,787		
29	for Energy and Power -			
30	Organic Rankine Cycle			
31	Field Testing (HD 6)			
32	Lake & Peninsula Borough -	369,900		
33	Wood Boilers (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chitina Electric, Inc. -	277,000		
4	Fivemile Creek			
5	Hydroelectric Project (HD			
6	6)			
7	Ormat Nevada, Inc. - Mount	1,999,972		
8	Spurr Geothermal Project			
9	(HD 33-35)			
10	Napaskiak Electric Utility	61,225		
11	- Wind Power and Heat			
12	Recovery (HD 38)			
13	Alaska Village Electric	275,554		
14	Cooperative - St. Marys/			
15	Pitkas Point Wind			
16	Construction (HD 39)			
17	Louden Tribal Council -	100,000		
18	Renewable Energy			
19	Feasibility Study (HD 6)			
20	Chugach Electric	600,000		
21	Association, Inc. -			
22	Transmission to Renewable			
23	Energy Resources (HD			
24	33-35)			
25	Interior Regional Housing	154,477		
26	Authority - Wood Heating			
27	Feasibility Assessments			
28	(HD 6)			
29	Lime Village Traditional	25,000		
30	Council - Photovoltaic			
31	System Retrofit (HD 6)			
32	Craig - Biomass Fuel Dryer	350,000		
33	Project (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Independence Power, LLC -	136,500		
4	Fourth of July Creek			
5	Hydroelectric Project (HD			
6	33-35)			
7	Kotzebue - Paper and Wood	85,000		
8	Waste to Energy (HD 40)			
9	Village of Atmautluak -	100,000		
10	Wind Renewable Energy (HD			
11	38)			
12	Alaska Village Electric	137,750		
13	Cooperative, Inc. -			
14	Stebbins Wind Feasibility			
15	(HD 39)			
16	Elfin Cove - Hydroelectric	347,000		
17	Project (HD 2)			
18	Ketchikan - Whitman Lake	700,000		
19	Hydroelectric Project (HD			
20	1)			
21	Alaska Village Electric	142,500		
22	Cooperative, Inc. - Eek			
23	Wind Feasibility (HD 38)			
24	Organized Village of	145,000		
25	Kwethluk - Wind Feasibility			
26	(HD 38)			
27	Sitka - Japonski Island	125,000		
28	Boathouse Heat Pump (HD			
29	2)			
30	Alaska Village Electric	111,150		
31	Cooperative, Inc. -			
32	Marshall Wind Feasibility			
33	(HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nelson Lagoon Electrical	99,075		
4	Cooperative - Wind Energy			
5	Project (HD 37)			
6	North Slope Borough -	210,000		
7	Atqasuk Transmission Line			
8	(HD 40)			
9	Alaska Village Electric	90,000		
10	Cooperative, Inc. - Kaltag			
11	Solar Construction (HD 6)			
12	Alaska Village Electric	142,500		
13	Cooperative, Inc. -			
14	Scammon Bay Wind			
15	Feasibility (HD 39)			
16	Chugach Electric	576,080		
17	Association, Inc. - Stetson			
18	Creek Diversion and Cooper			
19	Lake Dam Facilities (HD			
20	33-35)			
21	New Koliganek Village	105,050		
22	Council - Wind and Heat			
23	Recovery Feasibility Study			
24	(HD 37)			
25	North Slope Borough -	298,000		
26	Wainwright Wind Turbine			
27	Design (HD 40)			
28	North Slope Borough -	132,000		
29	Kaktovik Wind Diesel (HD			
30	40)			
31	North Slope Borough -	298,000		
32	Point Hope Wind Turbine			
33	Design (HD 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	North Slope Borough -	298,000		
4	Point Lay Wind Generation			
5	Design (HD 40)			
6	Kenai Hydro, LLC - Grant	1,184,000		
7	Lake Hydroelectric Facility			
8	(HD 33-35)			
9	Alaska Village Electric	85,000		
10	Cooperative, Inc. - Selawik			
11	Hybrid Wind Diesel System			
12	Turbine Upgrade (HD 40)			
13	Alaska Power Company -	2,000,000		
14	Reynolds Creek			
15	Hydroelectric Project (HD			
16	5)			
17	AVTEC - Hydroelectric	67,500		
18	Training Facility (HD			
19	33-35)			
20	Alaska Village Electric	142,500		
21	Cooperative, Inc. - Koyuk			
22	Wind Feasibility (HD 39)			
23	Chefornak - Wind	136,750		
24	Feasibility (HD 38)			
25	Alaska Village Electric	142,500		
26	Cooperative, Inc. - Elim			
27	Wind Feasibility (HD 39)			
28	Akutan - Geothermal	2,695,000		
29	Development Project (HD			
30	37)			
31	Akiachak Native Community	110,000		
32	- Wind Feasibility and			
33	Conceptual Design (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	ORPC Alaska, LLC - Cook	2,000,000		
4	Inlet Tidal Generation			
5	Project (HD 33-35)			
6	Alaska Power Company -	468,000		
7	Connelly Lake Hydroelectric			
8	Project (HD 5)			
9	False Pass - Wind Energy	69,075		
10	Project (HD 37)			
11	Native Village of Eyak -	75,000		
12	Biomass Feasibility Study			
13	(HD 5)			
14	Eklutna, Inc. - Hunter	84,000		
15	Creek Hydroelectric Project			
16	(HD 13-16)			
17	Port Graham Village	75,000		
18	Council - Biomass Waste			
19	Heat Demonstration Project			
20	(HD 33-35)			
21	Matanuska-Susitna Borough -	750,000		
22	Susitna Valley High School			
23	Wood Heat (HD 13-16)			
24	Copper River School	565,485		
25	District - Kenny Lake			
26	School Wood Fired Boiler			
27	(HD 6)			
28	Alaska Power Company -	80,000		
29	Schubee Lake Hydroelectric			
30	Project (HD 5)			
31	Bering Pacific Engineering	37,000		
32	- Eska Creek Hydroelectric			
33	Project (HD 12)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Metlakatla Indian	1,180,000		
4	Community -			
5	Metlakatla-Ketchikan			
6	Intertie (HD 1-5)			
7	Haines - Excursion Inlet	93,593		
8	Hydro Project (HD 5)			
9	Native Village of Cantwell	30,000		
10	- Jack River Hydro Project			
11	(HD 7-11)			
12	Wrangell - Electric Vehicle	25,000		
13	Feasibility Study (HD 2)			
14	Sitka - Centennial Hall and	30,000		
15	Library Renewable Energy			
16	Feasibility Study (HD 2)			
17	Sitka - Wastewater	20,000		
18	Treatment Plant Renewable			
19	Energy Feasibility Study			
20	(HD 2)			
21	Inside Passage Electric	599,200		
22	Cooperative - Tenakee Inlet			
23	Geothermal Resource Study			
24	(HD 5)			
25	Metlakatla Indian	500,000		
26	Community - Triangle Lake			
27	Hydroelectric Project (HD			
28	5)			
29		*****	*****	
30		***** Department of Revenue *****		
31		*****	*****	
32	Alaska Housing Finance			
33	Corporation			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Alaska Gasline Development		5,500,000	5,500,000	
4	Corporation - Year 2				
5	In-State Gas Project (HD				
6	12-35)				
7	AHFC Weatherization and		51,500,000	50,000,000	1,500,000
8	Home Energy Rebate				
9	Programs				
10	AHFC Weatherization	31,500,000			
11	Program (HD 1-40)				
12	AHFC Home Energy Rebate	20,000,000			
13	Program (HD 1-40)				
14	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	6,000,000
1004 Unrestricted General Fund Receipts	238,588,000
1012 Railbelt Energy Fund	65,700,000
1140 Alaska Industrial Development and Export Authority Dividend	500,000
1210 Renewable Energy Grant Fund	36,620,231
*** Total Agency Funding ***	\$347,408,231
Department of Revenue	
1002 Federal Receipts	1,500,000
1004 Unrestricted General Fund Receipts	55,500,000
*** Total Agency Funding ***	\$57,000,000
* * * * * Total Budget * * * * *	\$404,408,231

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount

Unrestricted General Funds

1004 Unrestricted General Fund Receipts	294,088,000

1012 Railbelt Energy Fund	65,700,000

1140 Alaska Industrial Development and Export	500,000

Authority Dividend	

Total Unrestricted General Funds	\$360,288,000

Designated General Funds

1210 Renewable Energy Grant Fund	36,620,231

Total Designated General Funds	\$36,620,231

Other Non-Duplicated Funds

Total Other Non-Duplicated Funds	\$0

Federal Funds

1002 Federal Receipts	7,500,000

Total Federal Funds	\$7,500,000

Duplicated Funds

Total Duplicated Funds	\$0

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Municipalities			
(AS 37.05.315) - Cruise			
Ship-Related Grant			
Projects			
Homer - Cruise Ship Dock	6,000,000		6,000,000
and Passenger Facility			
Improvements (HD 33-35)			
Hoonah - Berthing Facility	14,000,000	13,000,000	1,000,000
(HD 5)			
Juneau - Cruise Ship Dock	10,000,000	10,000,000	
Improvements (HD 3-4)			
Ketchikan - Berths I & II	10,000,000	10,000,000	
Replacement Project (HD 1)			
Kodiak - Pedestrian Pathway	384,000		384,000
Planning and Design (HD			
36)			
Kodiak - Pier and Downtown	1,600,000		1,600,000
Pedestrian Improvements			
(HD 36)			
Seward - Cruise Ship	25,000		25,000
Boardwalk Extension (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Seward - Harbor Restrooms	130,000		130,000
5	Improvements (HD 33-35)			
6	Sitka - Commercial	3,000,000		3,000,000
7	Passenger Vessel and			
8	Visitors Facility			
9	Improvements (HD 2)			
10	Skagway - City Dock	10,000,000	10,000,000	
11	Improvements (HD 5)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Marine Exchange of Alaska -	600,000		600,000
15	Alaska Vessel Tracking			
16	System Upgrades and			
17	Expansion (HD 1-40)			
18	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount

4 **Department of Commerce, Community and Economic Development**

5 1004 Unrestricted General Fund Receipts	7,100,000

6 1140 Alaska Industrial Development and Export Authority Dividend	2,900,000

7 1206 Commercial Passenger Vessel Tax	12,739,000

8 1211 Cruise Ship Gambling Tax	33,000,000

9 *** Total Agency Funding ***	\$55,739,000

10 ***** Total Budget *****	\$55,739,000

11 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 1004 Unrestricted General Fund Receipts	7,100,000

6 1140 Alaska Industrial Development and Export	2,900,000

7 Authority Dividend	

8 1211 Cruise Ship Gambling Tax	33,000,000

9 ***Total Unrestricted General Funds***	\$43,000,000

10 **Designated General Funds**

11 ***Total Designated General Funds***	\$0

12 **Other Non-Duplicated Funds**

13 1206 Commercial Passenger Vessel Tax	12,739,000

14 ***Total Other Non-Duplicated Funds***	\$12,739,000

15 **Federal Funds**

16 ***Total Federal Funds***	\$0

17 **Duplicated Funds**

18 ***Total Duplicated Funds***	\$0

19 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 10. The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations be considered as a single comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Funds	Funds
* * * * *		* * * * *	
* * * * *	Department of Commerce, Community and Economic Development		
* * * * *		* * * * *	
Grants to Municipalities			
(AS 37.05.315)			
Anchorage - East High	2,400,000	2,400,000	
School Field Improvements			
(HD 17-32)			
Anchorage - Service High	2,100,000	2,100,000	
School Field Turf (HD			
17-32)			
Anchorage - West Anchorage	3,000,000	3,000,000	
High School and Romig			
Middle School			
Redevelopment Funding (HD			
17-32)			
Fairbanks North Star	9,500,000	9,500,000	
Borough - Barnette Magnet			
School Renovation and			
Reconstruction (HD 7-11)			
Galena - Galena City	1,106,100	1,106,100	
School District Shop (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
6)			
Kodiak Island Borough -	2,182,000	2,182,000	
Emergency School			
Generators (HD 36)			
Matanuska-Susitna Borough -	2,000,000	2,000,000	
School District Network			
Wiring and Infrastructure			
Improvements (HD 13-16)			
Northwest Arctic Borough -	4,000,000	4,000,000	
Northwest Magnet School and			
Kotzebue High School			
Residential Program (HD			
40)			
Sitka - School District	1,433,000	1,433,000	
Vocational Education			
Facility (HD 2)			
Grants to Named Recipients			
(AS 37.05.316)			
Dimond High School Alumni	1,950,000	1,950,000	
Projects, Inc. - Track			
Replacement (HD 17-32)			
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
Major Maintenance Grant	73,240,050	73,240,050	
Fund (AS 14.11.007)			
St. Mary's Complex	105,954		
Renovation Completion (HD			
39)			
Valley Park Elementary	1,211,170		
School Roof Replacement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1)			
4	Nome Elementary Boiler	545,838		
5	Replacement (HD 39)			
6	Alakanuk Emergency	89,621		
7	Electrical Service Repairs			
8	(HD 39)			
9	Pelican High School	150,628		
10	Mechanical Upgrades (HD 2)			
11	Annette Island School	95,422		
12	District Phone System			
13	Replacement (HD 5)			
14	Arctic Village K-12 School	5,517,065		
15	Soil Remediation (HD 6)			
16	Kake District-wide Lighting	59,215		
17	Upgrades (HD 5)			
18	Tri-Valley K-12 School	691,312		
19	Gymnasium and Locker Room			
20	Roof Replacement (HD 7-11)			
21	St. Mary's Backup	1,133,912		
22	Generators Replacement (HD			
23	39)			
24	Scammon Bay K-12 School	1,696,152		
25	Generator and Fuel Tank			
26	Relocation (HD 39)			
27	Sand Point K-12 School	151,540		
28	Gym Floor and Bleacher			
29	Replacement (HD 37)			
30	Pitka's Point K-8 School	8,360,235		
31	Renovation (HD 39)			
32	Yakutat Elementary Kitchen	52,172		
33	Renovation Completion (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	5)				
4	Kaltag K-12 School	2,365,365			
5	Mechanical And Electrical				
6	Upgrades (HD 6)				
7	Jack Egnaty Sr. K-12	1,142,184			
8	School Roof Replacement,				
9	Sleetmute (HD 6)				
10	Tununak K-12 School Major	19,166,462			
11	Maintenance (HD 38)				
12	Andrew K. Demoski K-12	11,819,009			
13	School Renovation, Nulato				
14	(HD 6)				
15	Anchorage District-wide	6,492,500			
16	Roof Replacements and				
17	Structural Upgrades (HD				
18	17-32)				
19	Buckland K-12 School	292,408			
20	Heating System				
21	Improvements (HD 40)				
22	Tenakee K-12 School Roof	520,001			
23	Replacement (HD 5)				
24	Nunapitchuk Wastewater	1,045,500			
25	Upgrades (HD 38)				
26	Bethel Campus Water Sewer	2,499,850			
27	Line and Utilidor Repairs				
28	(HD 38)				
29	Metlakatla Elementary	360,285			
30	School Underground Fuel				
31	Tank Replacement (HD 5)				
32	Valdez High School Fire	694,943			
33	Alarm and Sprinkler				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 12)			
4	Nenana K-12 School Major	1,354,111		
5	Maintenance (HD 6)			
6	Akutan K-12 School Siding	63,822		
7	Replacement (HD 37)			
8	Nenana K-12 School ADA	713,158		
9	Upgrades and Erosion			
10	Control (HD 6)			
11	Ketchikan District-wide	3,432,996		
12	Electric Boiler			
13	Installation (HD 1)			
14	Craig Alternative Wood	161,172		
15	Heat Project (HD 5)			
16	Sand Point K-12 School	73,895		
17	Pool Maintenance (HD 37)			
18	Mekoryuk Wastewater	858,707		
19	Upgrades (HD 38)			
20	Hermon Hutchens Elementary	323,446		
21	Fire Alarm, Clock, and			
22	Intercom Replacement (HD			
23	12)			
24	School Construction Grant	76,635,615	76,635,615	
25	Fund (AS 14.11.005)			
26	The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat			
27	K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the			
28	recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).			
29	Kuinerrarmiut Elitnaurviat	28,489,312		
30	K-12 School Renovation/			
31	Addition, Quinhagak (HD			
32	38)			
33	Napaskiak K-12 School	33,421,589		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 38)			
4	Kivalina K-12 School	14,724,714		
5	Renovation/ Addition (HD			
6	40)			
7	This allocation is contingent upon the community of Kivalina moving to a permanent new			
8	location where the new school can safely be constructed.			
9	Deferred Maintenance			
10	Mt. Edgecumbe High School	2,800,000	2,800,000	
11	Deferred Maintenance (HD			
12	1-40)			
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount

4 **Department of Commerce, Community and Economic Development**

5	1004	Unrestricted General Fund Receipts	29,671,100

6	*** Total Agency Funding ***	\$29,671,100

7 Department of Education and Early Development

8	1004	Unrestricted General Fund Receipts	152,675,665

9	*** Total Agency Funding ***	\$152,675,665

10	***** Total Budget *****	\$182,346,765

11 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 Unrestricted General Fund Receipts	182,346,765
6 ***Total Unrestricted General Funds***	\$182,346,765
7 Designated General Funds	
8 ***Total Designated General Funds***	\$0
9 Other Non-Duplicated Funds	
10 ***Total Other Non-Duplicated Funds***	\$0
11 Federal Funds	
12 ***Total Federal Funds***	\$0
13 Duplicated Funds	
14 ***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 14. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging
21 energy technology fund (AS 42.45.375).

22 (c) The amount of federal receipts from the financial assistance award for emerging
23 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
24 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
25 capital projects.

26 * **Sec. 15. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the
27 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

28 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable
29 energy grant fund (AS 42.45.045(a)).

30 * **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(1) or former 42 U.S.C. 6508 by August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
(3) City of Barrow	Local government operations and maintenance	1,600,000
(4) North Slope Borough	Meade River school counselor	270,177
(5) North Slope Borough	Land management and enforcement continuation	750,000
(6) North Slope Borough	School counselor program	282,502
(7) North Slope Borough	Mayor's job program	300,000
(8) City of Nuiqsut	Youth center operations and maintenance	194,000
(9) City of Nuiqsut	Local government operations and maintenance	595,000
(10) City of Atkasuk	Local government operations and youth program	300,000
(11) City of Barrow	City archival project	60,000
(12) North Slope Borough	Workforce development for essential services	452,000
(13) City of Wainwright	Wainwright local government	245,000

operations

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 18. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** The sum of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with the Department of Commerce, Community, and Economic Development, grants as authorized by AS 23.15.820(b) for training Alaskans in the film and television industry.

* **Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward meridian - \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for Parks Highway Frontage Road and intersection improvements at Trunk Road.

(b) Section 14(l), ch. 14, SLA 2009, is amended to read:

(l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002.

* **Sec. 20. HOUSE DISTRICT 2.** (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg: North Harbor Deferred	2,500,000	2,500,000
Maintenance, <u>Replacement</u> , and		
Transfer (HD 2)		

1 In order to expend this appropriation, the City of Petersburg must enter into an agreement
2 with the Department of Transportation and Public Facilities and accept full responsibility for
3 ownership and maintenance of the North Harbor by January 1, 2006.

4 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
7 Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000

8 Sidewalk, and Infrastructure

9 Improvements [EXTENSION] (HD 2)

10 * **Sec. 21.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to
11 be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16,
12 as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community
13 cold storage) is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.315 to the City of Craig for
15 reimbursement of 2008 and 2009 expenditures for Craig cold storage.

16 (b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

17 ALLOCATIONS

18 Haines - Lilly Lake	1,117,550

19 Transmission Line

20 and Crystal Cathedral

21 Water System Tie-In

22 (HD 5)

23 * **Sec. 22.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated
24 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,
25 line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),
26 ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.316 to the Northway Village Council for community
29 projects, equipment, and improvements.

30 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the
31 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,

community center renovation - \$40,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Marshall for community projects, equipment, and improvements.

* **Sec. 23. HOUSE DISTRICTS 7 - 11.** (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Chena Small Tracts Road <u>Bicycle and Pedestrian Facility</u> [MULTI-USE PATH DESIGN AND PLANNING] (HD 7-11)	150,000	150,000

(b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase - \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star Borough, North Pole Middle School replacement of chalk boards - \$30,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

(c) The unexpended and unobligated balance, estimated to be \$50,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the Chena Slough project.

(d) The unexpended and unobligated balance, estimated to be \$19,851, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

(e) The unexpended and unobligated balance, estimated to be \$61,600, of the

1 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing
2 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank
5 for a wood stove demonstration project.

6 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the
7 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson
8 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and
11 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and
12 June 30, 2014.

13 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of
14 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.
15 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School
16 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,
17 Two Rivers Elementary School gym improvements) are reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community
20 center.

21 * **Sec. 24. HOUSE DISTRICT 12.** (a) The unexpended and unobligated balance, estimated
22 to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29
23 (Delta Junction - school district wood chip heating system project - \$800,000) is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school
26 district wood chip heating system project.

27 (b) The unexpended and unobligated balance, estimated to be \$750,000, of the
28 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page
29 48, lines 15 - 16 (cruise ship-related projects, Valdez, Hazlet Drive sidewalk - \$750,000) is
30 reappropriated to the Department of Transportation and Public Facilities to improve the
31 pedestrian environment and access along Hazlet Drive in Valdez and adjacent cruise ship

1 dock upland areas and parks, which may include decorative street lighting, interpretive
2 signage, trails, benches, landscaping, or other aesthetic amenities.

3 * **Sec. 25. HOUSE DISTRICTS 13 - 16.** (a) The unexpended and unobligated balances,
4 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,
5 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus
6 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main
7 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
8 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to
9 the Department of Commerce, Community, and Economic Development for payment as a
10 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

11 (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the
12 appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point
13 MacKenzie port development and associated rail line improvements) is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
16 development and associated rail line improvements.

17 (c) The unexpended and unobligated balance, estimated to be \$66,900, of the
18 appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna
19 Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the
20 Department of Commerce, Community, and Economic Development for payment as a grant
21 under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass
22 ski area.

23 * **Sec. 26. HOUSE DISTRICT 15.** The unexpended and unobligated balance, estimated to
24 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28
25 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior
28 center and an emergency shelter.

29 * **Sec. 27. HOUSE DISTRICTS 17 - 32.** (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -
30 14, is amended to read:

31 APPROPRIATION GENERAL

		ITEMS	FUND
1			
2	Anchorage - Kasuun	20,000	20,000
3	Elementary School <u>Computer Lab</u>		
4	<u>Equipment and Software</u>		
5	[DIGITAL PROJECTORS]		
6	(HD 17-32)		
7	Anchorage - Kasuun	25,000	25,000
8	Elementary School <u>Computer Lab</u>		
9	<u>Equipment and Software</u>		
10	[LAPTOP COMPUTERS]		
11	(HD 17-32)		

(b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	Anchorage - Fire Department	4,500,000
16	Station 5 <u>New Construction</u>	4,500,000
17	[RENOVATION] (HD 17-32)	

(c) The unexpended and unobligated balance, estimated to be \$20,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks Foundation, safety improvements: I Street stairway access to Valley of the Moon Park - \$20,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for renovation of Minnesota Park.

(d) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of Transportation and Public Facilities, northern access to university medical district study - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for updates to the U-Med District Plan, a parking utilization study, and associated costs to manage the planning process.

(e) The unexpended and unobligated balance, estimated to be \$46,000, of the

1 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,
2 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance
3 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and
4 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
5 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure
6 Treatment Unit, including design, construction, and installation of a water filtration system.

7 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the
8 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku
9 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology
12 upgrades.

13 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Anchorage - Fire Station #9	5,000,000	5,000,000

17 Remodel or Reconstruction

18 (HD 17-32)

19 * **Sec. 28. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance, not
20 to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
21 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development
22 District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce,
23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
24 City of Kenai for Kenai industrial park development.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
27 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
28 the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the
29 Department of Commerce, Community, and Economic Development for payment as a grant
30 under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai
31 Peninsula Construction Academy facility.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
3 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
4 the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated
5 to the Department of Commerce, Community, and Economic Development for payment as a
6 grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility
7 and utility upgrades.

8 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
10 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
11 the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated
12 to the Department of Commerce, Community, and Economic Development for payment as a
13 grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

14 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
15 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
16 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
17 the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated
18 to the Department of Commerce, Community, and Economic Development for payment as a
19 grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

20 (f) The unexpended and unobligated balance, not to exceed \$150,000, of the
21 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula
22 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of
23 Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the
25 Nikiski Fire Service Area.

26 (g) The unexpended and unobligated balance, not to exceed \$150,000, of the
27 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula
28 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service
31 Area community playground.

(h) If the amount available for appropriation in (f) and (g) of this section is less than \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 29. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance, estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for SMART boards for William H. Seward Elementary School.

(b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Seward for construction of a new water storage tank and improving restrooms in the Seward harbor area.

(c) The unexpended and unobligated balance, estimated to be \$118,200, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency replacement debt reimbursement incurred before July 1, 2010.

(d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43, SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Friends of Jesse Lee Home for the Jesse Lee Home stabilization project.

* **Sec. 30. HOUSE DISTRICT 36.** Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is amended to read:

APPROPRIATION GENERAL

	ITEMS	FUND
1		
2	Old Harbor - City Dock	3,100,000
3	Reconstruction <u>and Old</u>	
4	<u>Harbor Airport Extension</u>	
5	<u>Project</u> (HD 36)	

6 * **Sec. 31.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
 7 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -
 8 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the
 9 Department of Commerce, Community, and Economic Development for payment as a grant
 10 under AS 37.05.315 to the City of Saint George for community facilities, equipment
 11 upgrades, and community infrastructure development.

12 (b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	Sand Point - School Loop	1,000,000
16	Road Reconstruction Phase I	
17	<u>and Other Local Road</u>	
18	<u>Improvements</u> (HD 37)	

19 * **Sec. 32.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54,
 20 ch. 43, SLA 2010, is amended to read:

21 (c) The unexpended and unobligated balances, estimated to be a total of
 22 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
 23 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
 24 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
 25 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
 26 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
 27 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
 28 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
 29 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
 30 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
 31 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA

2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2012 [2011].

* **Sec. 33.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Emmonak for the purchase of heavy equipment.

* **Sec. 34.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 56(b), ch. 43, SLA 2010, is amended to read:

(b) The unexpended and unobligated balance, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for the legislature an independent third-party scientific and multidisciplinary study of statutory and permitting requirements and processes related to [THE POTENTIAL] large mine development in the state [THE BRISTOL BAY DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

(b) The unexpended and unobligated balance, estimated to be \$900,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (legislative operating budget - \$11,800,100) is reappropriated to the Legislative Budget and Audit Committee for operating

1 expenses for the fiscal year ending June 30, 2012.

2 (c) The unexpended and unobligated balance, not to exceed \$450,000, of the
3 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -
4 \$36,425,700) is reappropriated to the Legislative Council to conduct for the legislature an
5 independent third-party scientific and multidisciplinary study of statutory and permitting
6 requirements and processes related to large mine development in the state for the fiscal years
7 ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

8 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
9 this section, estimated to be \$2,230,000, of the appropriation made in sec. 1, ch. 41, SLA
10 2010, page 46, line 33 (Legislative Council - \$36,425,700) is reappropriated to the Legislative
11 Council to begin scoping, planning, and implementing a system-wide redesign of the Bill
12 Action Status and Inquiry System (BASIS), an integrated document management system, and
13 a consolidation of the legislature's internal and external websites.

14 (e) The unexpended and unobligated balance, estimated to be \$8,275,000, of the
15 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit
16 Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee
17 to begin scoping, planning, and implementing an enhanced content management platform to
18 integrate appropriation data, tracking, and reporting with the legislature's Bill Action Status
19 and Inquiry System (BASIS) and for other purposes of the committee.

20 * **Sec. 35. STATUTORY BUDGET RESERVE FUND.** (a) The sum of \$300,000,000 is
21 appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

22 (b) The sum of \$200,000,000 is appropriated from the general fund to the statutory
23 budget reserve fund (AS 37.05.540).

24 * **Sec. 36. CONTINGENCY.** Each of the appropriations made in sec. 4 of this Act is
25 contingent on passage by the Twenty-Seventh Alaska State Legislature and enactment into
26 law of every appropriation, without reduction of any appropriation, made in sec. 4 of this
27 Act.

28 * **Sec. 37. NONSEVERABILITY.** Notwithstanding AS 01.10.030, if the contingency found
29 in sec. 36 of this Act is held to be invalid, then the contingency is not severable from the
30 appropriations made in sec. 4 of this Act.

31 * **Sec. 38. LAPSE.** (a) The appropriations made in secs. 14, 15, 16(1), and 35 of this Act are

1 for the capitalization of funds and do not lapse.

2 (b) The appropriations made in secs. 17, 19, 22(a), 23(c), 23(e), 23(g), 24, 26, 27(c),
3 28(b), 28(c), 29(c), 29(d), 34(d), and 34(e) of this Act are for capital projects and lapse under
4 AS 37.25.020.

5 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
6 capital project, unless specifically identified in this Act as an operating grant, and lapses
7 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

8 (d) The appropriation made in sec. 18 of this Act lapses June 30, 2015.

9 * **Sec. 39.** Sections 19 - 34 and 35(a) of this Act take effect June 30, 2011.

10 * **Sec. 40.** Except as provided in sec. 39 of this Act, this Act takes effect July 1, 2011.

**2011 Legislature - Capital Budget
House District Summary - Senate Structure**

Numbers and Language District by Impact

House District	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total
1 Ketchikan	52,412.4	51,451.1	-961.3 -1.8 %
2 Sitka/Petersburg/Wrangell	68,443.1	59,156.7	-9,286.3 -13.6 %
3-4 Juneau Areawide	91,494.4	73,898.3	-17,596.1 -19.2 %
5 Cordova/Southeast Islands	86,325.2	64,819.4	-21,505.8 -24.9 %
1-5 Southeast Region	19,455.0	29,455.0	10,000.0 51.4 %
6 Interior Villages	154,847.9	114,120.5	-40,727.4 -26.3 %
7-11 Fairbanks Areawide	174,549.1	127,843.1	-46,706.0 -26.8 %
12 Richardson/Glenn Highways	60,259.4	51,435.4	-8,824.1 -14.6 %
13-16 Mat-Su Areawide	89,130.5	61,925.0	-27,205.5 -30.5 %
17-32 Anchorage Areawide	427,345.1	423,904.5	-3,440.6 -0.8 %
33-35 Kenai Areawide	123,326.9	119,461.5	-3,865.4 -3.1 %
12-35 Southcentral Region	111,548.3	111,548.3	0.0
36 Kodiak	46,142.4	41,955.4	-4,186.9 -9.1 %
37 Bristol Bay/Aleutians	75,123.4	73,782.4	-1,341.0 -1.8 %
38 Bethel	149,102.4	148,479.0	-623.4 -0.4 %
36-38 Southwest Region	17,665.0	17,665.0	0.0
39 Bering Straits	67,028.9	57,856.0	-9,173.0 -13.7 %
40 Arctic	85,550.8	85,550.8	0.0
1-40 Statewide	974,582.5	974,602.6	20.2
Statewide Total	2,874,332.8	2,688,910.1	-185,422.7 -6.5 %
Funding Summary			
Unrestricted General (UGF)	1,651,842.4	1,468,399.7	-183,442.7 -11.1 %
Designated General (DGF)	46,481.7	44,501.7	-1,980.0 -4.3 %
Other State Funds (Other)	96,327.6	96,327.6	0.0
Federal Receipts (Fed)	1,079,681.1	1,079,681.1	0.0

Numbers and Language Differences

		[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL	Ketchikan District-wide Major Maintenance	769,066	0	-769,066 -100.0 %
	1004 Gen Fund (UGF)	769,066	0	-769,066 -100.0 %
AL	Ketchikan High School Stage Lighting System Replacement	192,273	0	-192,273 -100.0 %
	1004 Gen Fund (UGF)	192,273	0	-192,273 -100.0 %
Department of Environmental Conservation				
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)				
AL	Ketchikan - Water and Sewer Improvements	1,658,287	3,476,250	1,817,963 109.6 %
	1004 Gen Fund (UGF)	1,658,287	3,476,250	1,817,963 109.6 %
AL	Ketchikan - Water and Sewer Main Replacement	4,434,787	2,616,824	-1,817,963 -41.0 %
	1004 Gen Fund (UGF)	4,434,787	2,616,824	-1,817,963 -41.0 %
*** House District Totals		7,054,413	6,093,074	-961,339 -13.6 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	7,054,413	6,093,074	-961,339 -13.6 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total
Department of Education and Early Development			
Major Maintenance Grant Fund (AS 14.11.007)			
AL Thorne Bay K-12 School Fire Suppression System Replacement	672,162	0	-672,162 -100.0 %
1004 Gen Fund (UGF)	672,162	0	-672,162 -100.0 %
AL Port Alexander and Thorne Bay K-12 School Roof Replacement	2,813,518	0	-2,813,518 -100.0 %
1004 Gen Fund (UGF)	2,813,518	0	-2,813,518 -100.0 %
AL Port Alexander K-12 School Domestic Water System Pipe Replacement	52,933	0	-52,933 -100.0 %
1004 Gen Fund (UGF)	52,933	0	-52,933 -100.0 %
AL Thorne Bay K-12 School Underground Storage Tank Replacement	317,670	0	-317,670 -100.0 %
1004 Gen Fund (UGF)	317,670	0	-317,670 -100.0 %
AL Thorne Bay K-12 School Mechanical Control Upgrades	872,778	0	-872,778 -100.0 %
1004 Gen Fund (UGF)	872,778	0	-872,778 -100.0 %
AL Thorne Bay and Port Protection Gymnasium Lighting Upgrades	403,831	0	-403,831 -100.0 %
1004 Gen Fund (UGF)	403,831	0	-403,831 -100.0 %
AL Petersburg Elementary Exterior Upgrades	629,402	0	-629,402 -100.0 %
1004 Gen Fund (UGF)	629,402	0	-629,402 -100.0 %
AL Petersburg District-wide Boiler Upgrades	1,947,161	0	-1,947,161 -100.0 %
1004 Gen Fund (UGF)	1,947,161	0	-1,947,161 -100.0 %
AL Rae C. Stedman Elementary Lunchroom Renovation	1,201,906	0	-1,201,906 -100.0 %
1004 Gen Fund (UGF)	1,201,906	0	-1,201,906 -100.0 %
AL Petersburg District-wide Digital HVAC Controls	374,970	0	-374,970 -100.0 %
1004 Gen Fund (UGF)	374,970	0	-374,970 -100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

		House District: 2		Sitka/Petersburg/Wrangell	
		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total to SCS2 Total	
*** House District Totals		9,286,331	0	-9,286,331	-100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	9,286,331	0	-9,286,331	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language
Differences
District by Impact

House District: 3-4 Juneau Areawide

		[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Marie Drake Building Renovation	9,325,210	0	-9,325,210	-100.0 %
	1004 Gen Fund (UGF)	9,325,210	0	-9,325,210	-100.0 %
AL	Mendenhall River Community School Renovation	2,801,500	0	-2,801,500	-100.0 %
	1004 Gen Fund (UGF)	2,801,500	0	-2,801,500	-100.0 %
AL	Juneau District Maintenance Facility Renovation	1,504,370	0	-1,504,370	-100.0 %
	1004 Gen Fund (UGF)	1,504,370	0	-1,504,370	-100.0 %
AL	Dzantik'i Heeni Middle School Renovation	3,965,000	0	-3,965,000	-100.0 %
	1004 Gen Fund (UGF)	3,965,000	0	-3,965,000	-100.0 %
University of Alaska					
AP	UAS - Banfield Hall Dormitory Addition	4,000,000	4,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	4,000,000	2,000,000	100.0 %
	1048 Univ Rcpt (DGF)	2,000,000	0	-2,000,000	-100.0 %
*** House District Totals		21,596,080	4,000,000	-17,596,080	-81.5 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	19,596,080	4,000,000	-15,596,080	-79.6 %
	Designated General (DGF)	2,000,000	0	-2,000,000	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language
Differences
District by Impact

House District: 5 Cordova/Southeast Islands

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Haines Vocational Education Building Mechanical Upgrades	365,477	0	-365,477	-100.0 %
	1004 Gen Fund (UGF)	365,477	0	-365,477	-100.0 %
AL	Metlakatla High School Kitchen Renovation	628,292	0	-628,292	-100.0 %
	1004 Gen Fund (UGF)	628,292	0	-628,292	-100.0 %
AL	Kake Elementary School Ventilation System Upgrade	303,242	0	-303,242	-100.0 %
	1004 Gen Fund (UGF)	303,242	0	-303,242	-100.0 %
AL	Metlakatla Elementary School Renovation	10,254,908	0	-10,254,908	-100.0 %
	1004 Gen Fund (UGF)	10,254,908	0	-10,254,908	-100.0 %
AL	Klukwan K-12 School Major Maintenance	3,480,269	0	-3,480,269	-100.0 %
	1004 Gen Fund (UGF)	3,480,269	0	-3,480,269	-100.0 %
AL	Metlakatla High School Annex Renovation	844,164	0	-844,164	-100.0 %
	1004 Gen Fund (UGF)	844,164	0	-844,164	-100.0 %
AL	Klawock K-12 School Underground Storage Tank Replacement	178,516	0	-178,516	-100.0 %
	1004 Gen Fund (UGF)	178,516	0	-178,516	-100.0 %
AL	Hoonah Schools Major Maintenance	333,685	0	-333,685	-100.0 %
	1004 Gen Fund (UGF)	333,685	0	-333,685	-100.0 %
AL	Angoon Schools Mechanical Upgrades	1,125,011	0	-1,125,011	-100.0 %
	1004 Gen Fund (UGF)	1,125,011	0	-1,125,011	-100.0 %
AL	Yakutat Schools Mechanical System Upgrades	2,817,168	0	-2,817,168	-100.0 %
	1004 Gen Fund (UGF)	2,817,168	0	-2,817,168	-100.0 %
AL	Yakutat Swimming Pool Lighting and Mechanical Upgrades	266,246	0	-266,246	-100.0 %
	1004 Gen Fund (UGF)	266,246	0	-266,246	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

		House District: 5 Cordova/Southeast Islands			
		[1]	[2]	[2] - [1]	
		<u>SCS1 Total</u>	<u>SCS2 Total</u>	<u>SCS1 Total to SCS2 Total</u>	
Department of Education and Early Development (continued)					
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
AL	Port Protection K-12 Gymnasium Relocation and Foundation	124,583	0	-124,583	-100.0 %
	1004 Gen Fund (UGF)	124,583	0	-124,583	-100.0 %
AL	Yakutat High School Exterior Upgrades	784,207	0	-784,207	-100.0 %
	1004 Gen Fund (UGF)	784,207	0	-784,207	-100.0 %
*** House District Totals		21,505,768	0	-21,505,768	-100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	21,505,768	0	-21,505,768	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 1-5 Southeast Region

	[1] <u>SCS1 Total</u>	[2] <u>SCS2 Total</u>	[2] - [1] <u>SCS1 Total to SCS2 Total</u>	
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Energy Projects				
AP AEA - Southeast Energy Fund	0	10,000,000	10,000,000	>999 %
1004 Gen Fund (UGF)	0	10,000,000	10,000,000	>999 %
 *** House District Totals	 0	 10,000,000	 10,000,000	 >999 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	0	10,000,000	10,000,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 6 Interior Villages

		[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Copper Center Elementary School Renovation	1,223,198	0	-1,223,198	-100.0 %
	1004 Gen Fund (UGF)	1,223,198	0	-1,223,198	-100.0 %
AL	Tanacross K-8 School Building Renovation	3,614,868	0	-3,614,868	-100.0 %
	1004 Gen Fund (UGF)	3,614,868	0	-3,614,868	-100.0 %
AL	Huslia High School Renovation	6,151,177	0	-6,151,177	-100.0 %
	1004 Gen Fund (UGF)	6,151,177	0	-6,151,177	-100.0 %
AL	Kuspuk District-wide Heating System Upgrades	9,353,733	0	-9,353,733	-100.0 %
	1004 Gen Fund (UGF)	9,353,733	0	-9,353,733	-100.0 %
AL	Venetie Generator Building Renovation	761,973	0	-761,973	-100.0 %
	1004 Gen Fund (UGF)	761,973	0	-761,973	-100.0 %
AL	Chalkyitsik Water Tank Replacement	986,196	0	-986,196	-100.0 %
	1004 Gen Fund (UGF)	986,196	0	-986,196	-100.0 %
AL	Cruikshank K-12 School Soil Remediation and Fuel Tank Replacement, Beaver	1,549,825	0	-1,549,825	-100.0 %
	1004 Gen Fund (UGF)	1,549,825	0	-1,549,825	-100.0 %
AL	Northway K-12 School Building Renovation	1,130,371	0	-1,130,371	-100.0 %
	1004 Gen Fund (UGF)	1,130,371	0	-1,130,371	-100.0 %
AL	Fort Yukon K-12 School Soil Remediation and Tank Farm Replacement	8,721,316	0	-8,721,316	-100.0 %
	1004 Gen Fund (UGF)	8,721,316	0	-8,721,316	-100.0 %
AL	Eagle K-12 School Building Renovation	4,453,353	0	-4,453,353	-100.0 %
	1004 Gen Fund (UGF)	4,453,353	0	-4,453,353	-100.0 %
AL	Venetie Soil Remediation and Fuel Tank Replacement	1,787,546	0	-1,787,546	-100.0 %
	1004 Gen Fund (UGF)	1,787,546	0	-1,787,546	-100.0 %
AL	Stevens Village K-12 School Soil Remediation and Fuel Tank Replacement	993,858	0	-993,858	-100.0 %
	1004 Gen Fund (UGF)	993,858	0	-993,858	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
*** House District Totals	40,727,414	0	-40,727,414	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	40,727,414	0	-40,727,414	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 7-11 Fairbanks Areawide

		[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Ryan Middle School Renovation Phase II	35,178,952	0	-35,178,952	-100.0 %
	1004 Gen Fund (UGF)	35,178,952	0	-35,178,952	-100.0 %
AL	Galena Sydney Huntington High School Floor Upgrade	117,941	0	-117,941	-100.0 %
	1004 Gen Fund (UGF)	117,941	0	-117,941	-100.0 %
AL	Cantwell K-12 School Sprinkler Installation and Fire Alarm Upgrade	675,490	0	-675,490	-100.0 %
	1004 Gen Fund (UGF)	675,490	0	-675,490	-100.0 %
AL	Anderson K-12 School Siding Replacement	596,840	0	-596,840	-100.0 %
	1004 Gen Fund (UGF)	596,840	0	-596,840	-100.0 %
AL	Denali Borough Door Replacement, 3 Schools	709,598	0	-709,598	-100.0 %
	1004 Gen Fund (UGF)	709,598	0	-709,598	-100.0 %
AL	North Pole Middle School Roof and Clerestories Replacement	2,720,611	0	-2,720,611	-100.0 %
	1004 Gen Fund (UGF)	2,720,611	0	-2,720,611	-100.0 %
AL	Pearl Creek Elementary Septic System Replacement and Plumbing Systems Renovation	475,329	0	-475,329	-100.0 %
	1004 Gen Fund (UGF)	475,329	0	-475,329	-100.0 %
AL	North Pole High School Vocational Wing Renovation	2,540,989	0	-2,540,989	-100.0 %
	1004 Gen Fund (UGF)	2,540,989	0	-2,540,989	-100.0 %
AL	Woodriver Elementary Gymnasium Renovation	1,100,868	0	-1,100,868	-100.0 %
	1004 Gen Fund (UGF)	1,100,868	0	-1,100,868	-100.0 %
AL	Weller Elementary Septic System Replacement	228,523	0	-228,523	-100.0 %
	1004 Gen Fund (UGF)	228,523	0	-228,523	-100.0 %
AL	Fairbanks Administrative Center Air Conditioning Units Replacement	1,093,859	0	-1,093,859	-100.0 %
	1004 Gen Fund (UGF)	1,093,859	0	-1,093,859	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 7-11 Fairbanks Areawide

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development (continued)				
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
AL Arctic Light Elementary Lighting Renovation	1,266,992	0	-1,266,992	-100.0 %
1004 Gen Fund (UGF)	1,266,992	0	-1,266,992	-100.0 %
*** House District Totals	46,705,992	0	-46,705,992	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	46,705,992	0	-46,705,992	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 12 Richardson/Glenn Highways

	[1] <u>SCS1 Total</u>	[2] <u>SCS2 Total</u>	[2] - [1] <u>SCS1 Total to SCS2 Total</u>	
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL Chistochina Elementary School Renovation	722,270	0	-722,270	-100.0 %
1004 Gen Fund (UGF)	722,270	0	-722,270	-100.0 %
AL Delta High School Back-Up Generator	994,018	0	-994,018	-100.0 %
1004 Gen Fund (UGF)	994,018	0	-994,018	-100.0 %
AL Valdez High School Roof Replacement	4,274,370	0	-4,274,370	-100.0 %
1004 Gen Fund (UGF)	4,274,370	0	-4,274,370	-100.0 %
AL Valdez District-wide Technology Upgrades	2,016,340	0	-2,016,340	-100.0 %
1004 Gen Fund (UGF)	2,016,340	0	-2,016,340	-100.0 %
AL Salcha Elementary Roof Building Envelope Replacement and Upgrade	817,062	0	-817,062	-100.0 %
1004 Gen Fund (UGF)	817,062	0	-817,062	-100.0 %
*** House District Totals	8,824,060	0	-8,824,060	-100.0 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	8,824,060	0	-8,824,060	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 13-16 Mat-Su Areawide

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL Butte, Cottonwood Creek, Pioneer Peak and Snowshoe Elementary Wash Fountain Replacements	97,798	0	-97,798	-100.0 %
1004 Gen Fund (UGF)	97,798	0	-97,798	-100.0 %
AL Palmer Middle School Lockers Replacement	179,909	0	-179,909	-100.0 %
1004 Gen Fund (UGF)	179,909	0	-179,909	-100.0 %
AL Big Lake Elementary Classroom Wing Renovation	1,687,001	0	-1,687,001	-100.0 %
1004 Gen Fund (UGF)	1,687,001	0	-1,687,001	-100.0 %
AL Matanuska-Susitna Borough District-wide Lighting Upgrades	1,917,166	0	-1,917,166	-100.0 %
1004 Gen Fund (UGF)	1,917,166	0	-1,917,166	-100.0 %
AL Matanuska-Susitna Borough Boiler Systems Replacements	6,307,453	0	-6,307,453	-100.0 %
1004 Gen Fund (UGF)	6,307,453	0	-6,307,453	-100.0 %
AL Matanuska-Susitna Borough HVAC Systems Renovations	16,342,013	0	-16,342,013	-100.0 %
1004 Gen Fund (UGF)	16,342,013	0	-16,342,013	-100.0 %
AL Matanuska-Susitna Borough Administration Building Generator and Related Electrical Replacement	519,434	0	-519,434	-100.0 %
1004 Gen Fund (UGF)	519,434	0	-519,434	-100.0 %
AL Houston Middle School Lockers Replacement	154,747	0	-154,747	-100.0 %
1004 Gen Fund (UGF)	154,747	0	-154,747	-100.0 %
*** House District Totals	27,205,521	0	-27,205,521	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	27,205,521	0	-27,205,521	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 17-32 Anchorage Areawide

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP Blood Bank Of Alaska - Facilities And Services Expansion Project	0	8,200,000	8,200,000	>999 %
1004 Gen Fund (UGF)	0	8,200,000	8,200,000	>999 %
AP Special Olympics Alaska - Training Center and Campus Improvements	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL Inlet View Elementary School Design	253,120	0	-253,120	-100.0 %
1004 Gen Fund (UGF)	253,120	0	-253,120	-100.0 %
AL Anchorage District-wide Electrical Upgrades	2,450,000	0	-2,450,000	-100.0 %
1004 Gen Fund (UGF)	2,450,000	0	-2,450,000	-100.0 %
AL Gladys Wood Elementary School Design	1,050,000	0	-1,050,000	-100.0 %
1004 Gen Fund (UGF)	1,050,000	0	-1,050,000	-100.0 %
AL Anchorage District-wide Fire Alarm Upgrades	1,459,500	0	-1,459,500	-100.0 %
1004 Gen Fund (UGF)	1,459,500	0	-1,459,500	-100.0 %
AL Anchorage District-wide Mechanical Upgrades	4,553,500	0	-4,553,500	-100.0 %
1004 Gen Fund (UGF)	4,553,500	0	-4,553,500	-100.0 %
AL Anchorage District-wide Code/Sprinkler Upgrades	2,877,000	0	-2,877,000	-100.0 %
1004 Gen Fund (UGF)	2,877,000	0	-2,877,000	-100.0 %
AL Anchorage District-wide General Building Renovations	997,500	0	-997,500	-100.0 %
1004 Gen Fund (UGF)	997,500	0	-997,500	-100.0 %
*** House District Totals	13,640,620	10,200,000	-3,440,620	-25.2 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 17-32 Anchorage Areawide

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
*** House District Totals (continued)				
<u>Funding Summary</u>				
Unrestricted General (UGF)	13,640,620	10,200,000	-3,440,620	-25.2 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 33-35 Kenai Areawide

		[1]	[2]	[2] - [1]	
		SCS1 Total]	SCS2 Total]	SCS1 Total]	to SCS2 Total]
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Kenai Peninsula Borough District-wide Window Replacements	1,678,023	0	-1,678,023	-100.0 %
	1004 Gen Fund (UGF)	1,678,023	0	-1,678,023	-100.0 %
AL	Kenai Peninsula Borough District-wide Security Systems	1,537,409	0	-1,537,409	-100.0 %
	1004 Gen Fund (UGF)	1,537,409	0	-1,537,409	-100.0 %
AL	Kenai Peninsula Borough District-wide Locker Replacements	650,000	0	-650,000	-100.0 %
	1004 Gen Fund (UGF)	650,000	0	-650,000	-100.0 %
*** House District Totals		3,865,432	0	-3,865,432	-100.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	3,865,432	0	-3,865,432	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 36 Kodiak

	[1] SCS1 Total]	[2] SCS2 Total]	[2] - [1] SCS1 Total to SCS2 Total]	
Department of Commerce, Community and Economic Development				
Alaska Energy Authority - Energy Projects				
AP AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion	7,500,000	3,750,000	-3,750,000	-50.0 %
1004 Gen Fund (UGF)	7,500,000	3,750,000	-3,750,000	-50.0 %
Grants to Municipalities (AS 37.05.315)				
AP Kodiak Island Borough - Anton Larsen Dock	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP Kodiak Island Borough - Emergency School Generators	0	2,182,000	2,182,000	>999 %
1004 Gen Fund (UGF)	0	2,182,000	2,182,000	>999 %
AP Kodiak Island Borough - High School and Vocational Education Improvements	15,500,000	0	-15,500,000	-100.0 %
1004 Gen Fund (UGF)	15,500,000	0	-15,500,000	-100.0 %
AP Kodiak Island Borough - Long Term Care Facility Planning & Design	0	1,275,000	1,275,000	>999 %
1004 Gen Fund (UGF)	0	1,275,000	1,275,000	>999 %
AP Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction	0	1,025,000	1,025,000	>999 %
1004 Gen Fund (UGF)	0	1,025,000	1,025,000	>999 %
AP Port Lions - City Dock and Ferry Terminal Replacement	0	8,000,000	8,000,000	>999 %
1004 Gen Fund (UGF)	0	8,000,000	8,000,000	>999 %
Grants to Named Recipients (AS 37.05.316)				
AP Kodiak Maritime Museum - Harbor Gateway Project	0	298,000	298,000	>999 %
1004 Gen Fund (UGF)	0	298,000	298,000	>999 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 36 Kodiak

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Enhancements to Hatchery Facilities Statewide					
AP	Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project	0	720,000	720,000	>999 %
	1004 Gen Fund (UGF)	0	720,000	720,000	>999 %
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Kodiak Island Borough District-wide Underground Storage Tank Replacement	276,161	0	-276,161	-100.0 %
	1004 Gen Fund (UGF)	276,161	0	-276,161	-100.0 %
AL	Akhiok School Sewer Line Repair	52,785	0	-52,785	-100.0 %
	1004 Gen Fund (UGF)	52,785	0	-52,785	-100.0 %
AL	Newhalen Kitchen Renovation	107,996	0	-107,996	-100.0 %
	1004 Gen Fund (UGF)	107,996	0	-107,996	-100.0 %
*** House District Totals		23,436,942	19,250,000	-4,186,942	-17.9 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	23,436,942	19,250,000	-4,186,942	-17.9 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] <u>SCS1 Total</u>	[2] <u>SCS2 Total</u>	[2] - [1] <u>SCS1 Total to SCS2 Total</u>	
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL Twin Hills K-8 School Major Maintenance	1,341,001	0	-1,341,001	-100.0 %
1004 Gen Fund (UGF)	1,341,001	0	-1,341,001	-100.0 %
 *** House District Totals	 1,341,001	 0	 -1,341,001	 -100.0 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	1,341,001	0	-1,341,001	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 38 Bethel

	[1] <u>SCS1 Total</u>	[2] <u>SCS2 Total</u>	[2] - [1] <u>SCS1 Total to SCS2 Total</u>	
Department of Commerce, Community and Economic Development				
Grants to Municipalities (AS 37.05.315)				
AP Goodnews Bay - Community Building Improvements and Upgrades	34,800	0	-34,800	-100.0 %
1004 Gen Fund (UGF)	34,800	0	-34,800	-100.0 %
AP Goodnews Bay - Community Dumpsite Improvements	46,500	0	-46,500	-100.0 %
1004 Gen Fund (UGF)	46,500	0	-46,500	-100.0 %
AP Goodnews Bay - Community Playground Construction	100,000	181,300	81,300	81.3 %
1004 Gen Fund (UGF)	100,000	181,300	81,300	81.3 %
Department of Education and Early Development				
Major Maintenance Grant Fund (AS 14.11.007)				
AL Nunapitchuk Fire Alarm Repair / Replacement	623,423	0	-623,423	-100.0 %
1004 Gen Fund (UGF)	623,423	0	-623,423	-100.0 %
*** House District Totals	804,723	181,300	-623,423	-77.5 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	804,723	181,300	-623,423	-77.5 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

		House District: 39		Bering Straits	
		[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Department of Education and Early Development					
Major Maintenance Grant Fund (AS 14.11.007)					
AL	Hooper Bay K-12 School Electrical Upgrades	41,758	0	-41,758	-100.0 %
	1004 Gen Fund (UGF)	41,758	0	-41,758	-100.0 %
AL	Shaktoolik K-12 School Renovation	8,337,551	0	-8,337,551	-100.0 %
	1004 Gen Fund (UGF)	8,337,551	0	-8,337,551	-100.0 %
AL	Bering Strait District-wide Fuel Tank Demolition	793,656	0	-793,656	-100.0 %
	1004 Gen Fund (UGF)	793,656	0	-793,656	-100.0 %
*** House District Totals		9,172,965	0	-9,172,965	-100.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	9,172,965	0	-9,172,965	-100.0 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: 1-40 Statewide

		[1]	[2]	[2] - [1]	
		SCS1 Total	SCS2 Total	SCS1 Total	to SCS2 Total
Department of Administration					
AP	Statewide Administrative Systems Replacement Final Phase	47,379,818	47,380,000	182	
	1004 Gen Fund (UGF)	47,379,818	47,380,000	182	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
AP	Life Alaska Donor Services, Inc - Donor Program	35,000	55,000	20,000	57.1 %
	1202 Anat Fnd (DGF)	35,000	55,000	20,000	57.1 %
*** House District Totals		47,414,818	47,435,000	20,182	
<u>Funding Summary</u>					
	Unrestricted General (UGF)	47,379,818	47,380,000	182	
	Designated General (DGF)	35,000	55,000	20,000	57.1 %

**2011 Legislature - Capital Budget
Project Compare by House District - House Structure**

Numbers and Language Differences District by Impact

House District: All Districts

	[1] <u>SCS1 Total</u>	[2] <u>SCS2 Total</u>	[2] - [1] <u>SCS1 Total to SCS2 Total</u>	
*** All Districts Totals	282,582,080	97,159,374	-185,422,706	-65.6 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	280,547,080	97,104,374	-183,442,706	-65.4 %
Designated General (DGF)	2,035,000	55,000	-1,980,000	-97.3 %

**2011 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language

Agency	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Agency Budgets				
Administration	65,663.0	65,663.2	0.2	
Community & Economic Dev	808,503.3	824,973.3	16,470.0	2.0 %
Corrections	7,400.0	7,400.0	0.0	
Education & Early Dev	360,593.6	158,700.7	-201,892.9	-56.0 %
Environmental Conservation	79,788.1	79,788.1	0.0	
Fish and Game	26,325.0	26,325.0	0.0	
Governor	100.0	100.0	0.0	
Health & Social Services	68,104.1	68,104.1	0.0	
Labor & Workforce Dev	4,210.0	4,210.0	0.0	
Law	1,250.0	1,250.0	0.0	
Military & Veterans Affairs	30,905.8	30,905.8	0.0	
Natural Resources	34,538.2	34,538.2	0.0	
Public Safety	8,278.0	8,278.0	0.0	
Revenue	136,669.5	136,669.5	0.0	
Transportation & Public Fac	1,076,363.4	1,076,363.4	0.0	
University of Alaska	90,854.0	90,854.0	0.0	
Alaska Court System	9,986.8	9,986.8	0.0	
Total	2,809,532.8	2,624,110.1	-185,422.7	-6.6 %
Statewide Items				
Fund Capitalization	64,800.0	64,800.0	0.0	
Total	64,800.0	64,800.0	0.0	
Statewide Total	2,874,332.8	2,688,910.1	-185,422.7	-6.5 %
Funding Summary				
Unrestricted General (UGF)	1,651,842.4	1,468,399.7	-183,442.7	-11.1 %
Designated General (DGF)	46,481.7	44,501.7	-1,980.0	-4.3 %
Other State Funds (Other)	96,327.6	96,327.6	0.0	
Federal Receipts (Fed)	1,079,681.1	1,079,681.1	0.0	

**2011 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language

<u>Agency</u>	<u>[1] SCS1 Total</u>	<u>[2] SCS2 Total</u>	<u>[2] - [1] SCS1 Total to SCS2 Total</u>
Non-Additive Items			
Fund Transfers	30,620.2	30,620.2	0.0
Total	30,620.2	30,620.2	0.0

**2011 Legislature - Capital Budget
Statewide Totals - Senate Structure**

Numbers and Language

	[1] SCS1 Total	[2] SCS2 Total	[2] - [1] SCS1 Total to SCS2 Total	
Total	2,874,332.8	2,688,910.1	-185,422.7	-6.5 %
Funding Sources				
1002 Fed Rcpts (Fed)	1,074,281.4	1,074,281.4	0.0	
1003 G/F Match (UGF)	86,514.9	86,514.9	0.0	
1004 Gen Fund (UGF)	1,420,722.2	1,237,279.5	-183,442.7	-12.9 %
1005 GF/Prgm (DGF)	3,400.0	3,400.0	0.0	
1012 Rail Enrgy (UGF)	65,700.0	65,700.0	0.0	
1017 Group Ben (Other)	570.8	570.8	0.0	
1024 Fish/Game (Other)	750.0	750.0	0.0	
1026 HwyCapital (Other)	18,322.6	18,322.6	0.0	
1027 IntAirport (Other)	17,236.8	17,236.8	0.0	
1029 PERS Trust (Other)	661.5	661.5	0.0	
1034 Teach Ret (Other)	272.1	272.1	0.0	
1042 Jud Retire (Other)	6.9	6.9	0.0	
1045 Nat Guard (Other)	21.9	21.9	0.0	
1048 Univ Rcpt (DGF)	2,000.0	0.0	-2,000.0	-100.0 %
1050 PFD Fund (DGF)	266.5	266.5	0.0	
1052 Oil/Haz Fd (DGF)	100.0	100.0	0.0	
1061 CIP Rcpts (Other)	3,230.0	3,230.0	0.0	
1063 NPR Fund (Fed)	5,399.7	5,399.7	0.0	
1075 Cln Wtr Fd (Other)	1,826.3	1,826.3	0.0	
1100 Drk Wtr Fd (Other)	4,071.9	4,071.9	0.0	
1105 PF Gross (Other)	150.0	150.0	0.0	
1108 Stat Desig (Other)	14,155.0	14,155.0	0.0	
1112 IntAptCons (Other)	19,212.9	19,212.9	0.0	
1139 AHFC Div (UGF)	16,300.0	16,300.0	0.0	
1140 AIDEA Div (UGF)	29,400.0	29,400.0	0.0	
1147 PublicBldg (Other)	3,000.0	3,000.0	0.0	
1153 State Land (DGF)	3,700.0	3,700.0	0.0	
1173 GF MisEarn (UGF)	205.3	205.3	0.0	

**2011 Legislature - Capital Budget
Statewide Totals - Senate Structure**

Numbers and Language

	[1] <u>SCS1 Total</u>	[2] <u>SCS2 Total</u>	[2] - [1] <u>SCS1 Total to SCS2 Total</u>	
<u>Funding Sources (continued)</u>				
1185 Elect Fund (Other)	100.0	100.0	0.0	
1195 SpecVehRct (DGF)	250.0	250.0	0.0	
1202 Anat Fnd (DGF)	35.0	55.0	20.0	57.1 %
1206 CPV Tax (Other)	12,739.0	12,739.0	0.0	
1210 Ren Energy (DGF)	36,620.2	36,620.2	0.0	
1211 Gamble Tax (UGF)	33,000.0	33,000.0	0.0	
1221 Legal Serv (DGF)	110.0	110.0	0.0	
 <u>Funding Summary</u>				
Unrestricted General (UGF)	1,651,842.4	1,468,399.7	-183,442.7	-11.1 %
Designated General (DGF)	46,481.7	44,501.7	-1,980.0	-4.3 %
Other State Funds (Other)	96,327.6	96,327.6	0.0	
Federal Receipts (Fed)	1,079,681.1	1,079,681.1	0.0	

**2011 Legislature - Capital Budget
House District Summary - Senate Structure**

**Numbers and Language
District by Impact**

House District	[1] Sec1 Cap 2	[2] Sec4Energy 2	[3] Sec7Cruise 2	[4] Sec10School 2	[5] SCS2Language	[6] SCS2 Total
1 Ketchikan	27,781.9	9,025.0	10,000.0	4,644.2	0.0	51,451.1
2 Sitka/Petersburg/Wrangell	23,629.3	30,943.8	3,000.0	1,583.6	0.0	59,156.7
3-4 Juneau Areawide	61,898.3	2,000.0	10,000.0	0.0	0.0	73,898.3
5 Cordova/Southeast Islands	32,366.8	7,204.3	24,000.0	1,248.3	0.0	64,819.4
1-5 Southeast Region	7,775.0	21,680.0	0.0	0.0	0.0	29,455.0
6 Interior Villages	87,927.6	2,175.9	0.0	24,017.0	0.0	114,120.5
7-11 Fairbanks Areawide	101,158.6	16,493.2	0.0	10,191.3	0.0	127,843.1
12 Richardson/Glenn Highways	50,380.0	37.0	0.0	1,018.4	0.0	51,435.4
13-16 Mat-Su Areawide	59,091.0	834.0	0.0	2,000.0	0.0	61,925.0
17-32 Anchorage Areawide	378,962.0	29,000.0	0.0	15,942.5	0.0	423,904.5
33-35 Kenai Areawide	35,614.5	77,692.1	6,155.0	0.0	0.0	119,461.5
12-35 Southcentral Region	10,348.3	101,200.0	0.0	0.0	0.0	111,548.3
36 Kodiak	29,680.2	8,109.2	1,984.0	2,182.0	0.0	41,955.4
37 Bristol Bay/Aleutians	70,175.9	3,317.3	0.0	289.3	0.0	73,782.4
38 Bethel	58,088.4	4,909.2	0.0	85,481.4	0.0	148,479.0
36-38 Southwest Region	35.0	17,630.0	0.0	0.0	0.0	17,665.0
39 Bering Straits	43,753.0	2,171.3	0.0	11,931.7	0.0	57,856.0
40 Arctic	59,478.0	1,656.0	0.0	19,017.1	5,399.7	85,550.8
1-40 Statewide	838,072.6	68,330.0	600.0	2,800.0	64,800.0	974,602.6
Statewide Total	1,976,216.4	404,408.2	55,739.0	182,346.8	70,199.7	2,688,910.1
Funding Summary						
Unrestricted General (UGF)	820,364.9	360,288.0	43,000.0	182,346.8	62,400.0	1,468,399.7
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	44,501.7
Other State Funds (Other)	83,588.6	0.0	12,739.0	0.0	0.0	96,327.6
Federal Receipts (Fed)	1,064,381.4	7,500.0	0.0	0.0	7,799.7	1,079,681.1

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5]

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Legislative Finance Division

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2011 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language Non Mental Health Transactions

<u>Agency</u>	<u>[1] Sec1 Cap 2</u>	<u>[2] Sec4Energy 2</u>	<u>[3] Sec7Cruise 2</u>	<u>[4] Sec10School 2</u>	<u>[5] SCS2Language</u>	<u>[6] SCS2 Total</u>	<u>[7] GovAmd+</u>	<u>[8] Gov to SCS2</u>
Agency Budgets								
Administration	65,663.2	0.0	0.0	0.0	0.0	65,663.2	65,663.0	0.2
Community & Economic Dev	386,755.3	347,408.2	55,739.0	29,671.1	5,399.7	824,973.3	206,081.9	618,891.4
Corrections	7,400.0	0.0	0.0	0.0	0.0	7,400.0	7,400.0	0.0
Education & Early Dev	6,025.0	0.0	0.0	152,675.7	0.0	158,700.7	50,174.5	108,526.1
Environmental Conservation	79,788.1	0.0	0.0	0.0	0.0	79,788.1	78,370.1	1,418.0
Fish and Game	26,325.0	0.0	0.0	0.0	0.0	26,325.0	26,325.0	0.0
Governor	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0
Health & Social Services	68,104.1	0.0	0.0	0.0	0.0	68,104.1	65,704.1	2,400.0
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	4,210.0	1,710.0	2,500.0
Law	1,250.0	0.0	0.0	0.0	0.0	1,250.0	15,250.0	-14,000.0
Military & Veterans Affairs	30,905.8	0.0	0.0	0.0	0.0	30,905.8	30,905.8	0.0
Natural Resources	34,538.2	0.0	0.0	0.0	0.0	34,538.2	32,308.0	2,230.2
Public Safety	8,278.0	0.0	0.0	0.0	0.0	8,278.0	8,278.0	0.0
Revenue	79,669.5	57,000.0	0.0	0.0	0.0	136,669.5	72,728.5	63,941.0
Transportation & Public Fac	1,076,363.4	0.0	0.0	0.0	0.0	1,076,363.4	1,054,385.4	21,978.0
University of Alaska	90,854.0	0.0	0.0	0.0	0.0	90,854.0	69,500.0	21,354.0
Alaska Court System	9,986.8	0.0	0.0	0.0	0.0	9,986.8	6,500.0	3,486.8
Total	1,976,216.4	404,408.2	55,739.0	182,346.8	5,399.7	2,624,110.1	1,791,384.5	832,725.6
Statewide Items								
Fund Capitalization	0.0	0.0	0.0	0.0	64,800.0	64,800.0	163,141.6	-98,341.6
Total	0.0	0.0	0.0	0.0	64,800.0	64,800.0	163,141.6	-98,341.6
Statewide Total	1,976,216.4	404,408.2	55,739.0	182,346.8	70,199.7	2,688,910.1	1,954,526.1	734,384.0
Funding Summary								
Unrestricted General (UGF)	820,364.9	360,288.0	43,000.0	182,346.8	62,400.0	1,468,399.7	752,874.9	715,524.8
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	44,501.7	32,851.5	11,650.2
Other State Funds (Other)	83,588.6	0.0	12,739.0	0.0	0.0	96,327.6	90,017.0	6,310.6
Federal Receipts (Fed)	1,064,381.4	7,500.0	0.0	0.0	7,799.7	1,079,681.1	1,078,782.7	898.4

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5], [8]=[6]-[7]

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Legislative Finance Division

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2011 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language
Non Mental Health Transactions

Agency	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise 2	[4] Sec10School 2	[5] SCS2Language	[6] SCS2 Total	[7] GovAmd+	[8] Gov to SCS2
Non-Additive Items								
Fund Transfers	0.0	0.0	0.0	0.0	30,620.2	30,620.2	25,000.0	5,620.2
Total	0.0	0.0	0.0	0.0	30,620.2	30,620.2	25,000.0	5,620.2

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5], [8]=[6]-[7]

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Legislative Finance Division

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2011 Legislature - Capital Budget Statewide Totals - Senate Structure

Numbers and Language Non Mental Health Transactions

	[1] Sec1 Cap 2	[2] Sec4Energy 2	[3] Sec7Cruise 2	[4] Sec10School 2	[5] SCS2Language	[6] SCS2 Total	[7] GovAmd+	[8] Gov to SCS2
Total	1,976,216.4	404,408.2	55,739.0	182,346.8	70,199.7	2,688,910.1	1,954,526.1	734,384.0
Funding Sources								
1002 Fed Rcpts (Fed)	1,064,381.4	7,500.0	0.0	0.0	2,400.0	1,074,281.4	1,073,383.0	898.4
1003 G/F Match (UGF)	84,114.9	0.0	0.0	0.0	2,400.0	86,514.9	104,234.9	-17,720.0
1004 Gen Fund (UGF)	693,744.7	294,088.0	7,100.0	182,346.8	60,000.0	1,237,279.5	262,661.6	974,617.9
1005 GF/Prgm (DGF)	3,400.0	0.0	0.0	0.0	0.0	3,400.0	3,400.0	0.0
1012 Rail Enrgy (UGF)	0.0	65,700.0	0.0	0.0	0.0	65,700.0	65,731.1	-31.1
1017 Group Ben (Other)	570.8	0.0	0.0	0.0	0.0	570.8	570.8	0.0
1024 Fish/Game (Other)	750.0	0.0	0.0	0.0	0.0	750.0	750.0	0.0
1026 HwyCapital (Other)	18,322.6	0.0	0.0	0.0	0.0	18,322.6	18,322.6	0.0
1027 IntAirport (Other)	17,236.8	0.0	0.0	0.0	0.0	17,236.8	17,236.8	0.0
1029 PERS Trust (Other)	661.5	0.0	0.0	0.0	0.0	661.5	661.5	0.0
1034 Teach Ret (Other)	272.1	0.0	0.0	0.0	0.0	272.1	272.1	0.0
1042 Jud Retire (Other)	6.9	0.0	0.0	0.0	0.0	6.9	6.9	0.0
1045 Nat Guard (Other)	21.9	0.0	0.0	0.0	0.0	21.9	21.9	0.0
1050 PFD Fund (DGF)	266.5	0.0	0.0	0.0	0.0	266.5	366.5	-100.0
1052 Oil/Haz Fd (DGF)	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0
1061 CIP Rcpts (Other)	3,230.0	0.0	0.0	0.0	0.0	3,230.0	6,040.2	-2,810.2
1063 NPR Fund (Fed)	0.0	0.0	0.0	0.0	5,399.7	5,399.7	5,399.7	0.0
1075 Cln Wtr Fd (Other)	1,826.3	0.0	0.0	0.0	0.0	1,826.3	1,826.3	0.0
1100 Drk Wtr Fd (Other)	4,071.9	0.0	0.0	0.0	0.0	4,071.9	4,071.9	0.0
1105 PF Gross (Other)	150.0	0.0	0.0	0.0	0.0	150.0	150.0	0.0
1108 Stat Desig (Other)	14,155.0	0.0	0.0	0.0	0.0	14,155.0	14,155.0	0.0
1112 IntAptCons (Other)	19,212.9	0.0	0.0	0.0	0.0	19,212.9	19,212.9	0.0
1139 AHFC Div (UGF)	16,300.0	0.0	0.0	0.0	0.0	16,300.0	16,300.0	0.0
1140 AIDEA Div (UGF)	26,000.0	500.0	2,900.0	0.0	0.0	29,400.0	29,400.0	0.0
1147 PublicBldg (Other)	3,000.0	0.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0
1153 State Land (DGF)	3,700.0	0.0	0.0	0.0	0.0	3,700.0	3,700.0	0.0
1173 GF MisEarn (UGF)	205.3	0.0	0.0	0.0	0.0	205.3	205.3	0.0

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5], [8]=[6]-[7]

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Legislative Finance Division

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2011 Legislature - Capital Budget Statewide Totals - Senate Structure

Numbers and Language Non Mental Health Transactions

	[1] Sec1 Cap_2	[2] Sec4Energy_2	[3] Sec7Cruise_2	[4] Sec10School_2	[5] SCS2Language	[6] SCS2 Total	[7] GovAmd+	[8] Gov to SCS2
<u>Funding Sources (continued)</u>								
1185 Elect Fund (Other)	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0
1195 SpecVehRct (DGF)	250.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0
1202 Anat Fnd (DGF)	55.0	0.0	0.0	0.0	0.0	55.0	35.0	20.0
1206 CPV Tax (Other)	0.0	0.0	12,739.0	0.0	0.0	12,739.0	3,018.2	9,720.8
1207 RCS Impact (Other)	0.0	0.0	0.0	0.0	0.0	0.0	600.0	-600.0
1210 Ren Energy (DGF)	0.0	36,620.2	0.0	0.0	0.0	36,620.2	25,000.0	11,620.2
1211 Gamble Tax (UGF)	0.0	0.0	33,000.0	0.0	0.0	33,000.0	7,000.0	26,000.0
1213 AHCC (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	267,342.0	-267,342.0
1221 Legal Serv (DGF)	110.0	0.0	0.0	0.0	0.0	110.0	0.0	110.0
<u>Funding Summary</u>								
Unrestricted General (UGF)	820,364.9	360,288.0	43,000.0	182,346.8	62,400.0	1,468,399.7	752,874.9	715,524.8
Designated General (DGF)	7,881.5	36,620.2	0.0	0.0	0.0	44,501.7	32,851.5	11,650.2
Other State Funds (Other)	83,588.6	0.0	12,739.0	0.0	0.0	96,327.6	90,017.0	6,310.6
Federal Receipts (Fed)	1,064,381.4	7,500.0	0.0	0.0	7,799.7	1,079,681.1	1,078,782.7	898.4

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5], [8]=[6]-[7]

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ALASKA STATE LEGISLATURE

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AGENDA

Monday, April 11, 2011
3:00 PM

SB 46-BUDGET: CAPITAL

2011 Legislature - Capital Budget Statewide Totals - Senate Structure

**Numbers and Language
Non Mental Health Transactions**

	[1] Sec1 Capital	[2] Sec4 Capital+	[3] Sec7 Energy	[4] Sec10 Cruise	[5] Sec13 Schools	[6] SenCS Total	[7] GovAmd+	[8] Gov to SenCS
Total	1,856,516.3	100,584.8	464,676.6	55,739.0	397,557.7	2,875,074.4	1,954,526.1	920,548.3
<u>Funding Sources</u>								
1002 Fed Rcpts (Fed)	1,063,381.4	1,000.0	10,641.6	0.0	0.0	1,075,023.0	1,073,383.0	1,640.0
1003 G/F Match (UGF)	84,114.9	0.0	2,400.0	0.0	0.0	86,514.9	104,234.9	-17,720.0
1004 Gen Fund (UGF)	573,864.9	93,384.8	348,814.8	7,100.0	397,557.7	1,420,722.2	262,661.6	1,158,060.6
1005 GF/Prgm (DGF)	200.0	3,200.0	0.0	0.0	0.0	3,400.0	3,400.0	0.0
1012 Rail Enrgy (UGF)	0.0	0.0	65,700.0	0.0	0.0	65,700.0	65,731.1	-31.1
1017 Group Ben (Other)	570.8	0.0	0.0	0.0	0.0	570.8	570.8	0.0
1024 Fish/Game (Other)	750.0	0.0	0.0	0.0	0.0	750.0	750.0	0.0
1026 HwyCapital (Other)	18,322.6	0.0	0.0	0.0	0.0	18,322.6	18,322.6	0.0
1027 IntAirport (Other)	17,236.8	0.0	0.0	0.0	0.0	17,236.8	17,236.8	0.0
1029 PERS Trust (Other)	661.5	0.0	0.0	0.0	0.0	661.5	661.5	0.0
1034 Teach Ret (Other)	272.1	0.0	0.0	0.0	0.0	272.1	272.1	0.0
1042 Jud Retire (Other)	6.9	0.0	0.0	0.0	0.0	6.9	6.9	0.0
1045 Nat Guard (Other)	21.9	0.0	0.0	0.0	0.0	21.9	21.9	0.0
1048 Univ Rcpt (DGF)	2,000.0	0.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0
1050 PFD Fund (DGF)	266.5	0.0	0.0	0.0	0.0	266.5	366.5	-100.0
1052 Oil/Haz Fd (DGF)	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0
1061 CIP Rcpts (Other)	3,230.0	0.0	0.0	0.0	0.0	3,230.0	6,040.2	-2,810.2
1063 NPR Fund (Fed)	5,399.7	0.0	0.0	0.0	0.0	5,399.7	5,399.7	0.0
1075 Cln Wtr Fd (Other)	1,826.3	0.0	0.0	0.0	0.0	1,826.3	1,826.3	0.0
1100 Drk Wtr Fd (Other)	4,071.9	0.0	0.0	0.0	0.0	4,071.9	4,071.9	0.0
1105 PF Gross (Other)	150.0	0.0	0.0	0.0	0.0	150.0	150.0	0.0
1108 Stat Desig (Other)	14,155.0	0.0	0.0	0.0	0.0	14,155.0	14,155.0	0.0
1112 IntAptCons (Other)	19,212.9	0.0	0.0	0.0	0.0	19,212.9	19,212.9	0.0
1139 AHFC Div (UGF)	16,300.0	0.0	0.0	0.0	0.0	16,300.0	16,300.0	0.0
1140 AIDEA Div (UGF)	26,000.0	0.0	500.0	2,900.0	0.0	29,400.0	29,400.0	0.0
1147 PublicBldg (Other)	0.0	3,000.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0
1153 State Land (DGF)	3,700.0	0.0	0.0	0.0	0.0	3,700.0	3,700.0	0.0

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5], [8]=[6]-[7]

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2011 Legislature - Capital Budget Statewide Totals - Senate Structure

Numbers and Language Non Mental Health Transactions

	[1] Sec1 Capital	[2] Sec4 Capital+	[3] Sec7 Energy	[4] Sec10 Cruise	[5] Sec13 Schools	[6] SenCS Total	[7] GovAmd+	[8] Gov to SenCS
<u>Funding Sources (continued)</u>								
1173 GF MisEarn (UGF)	205.3	0.0	0.0	0.0	0.0	205.3	205.3	0.0
1185 Elect Fund (Other)	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0
1195 SpecVehRct (DGF)	250.0	0.0	0.0	0.0	0.0	250.0	250.0	0.0
1202 Anat Fnd (DGF)	35.0	0.0	0.0	0.0	0.0	35.0	35.0	0.0
1206 CPV Tax (Other)	0.0	0.0	0.0	12,739.0	0.0	12,739.0	3,018.2	9,720.8
1207 RCS Impact (Other)	0.0	0.0	0.0	0.0	0.0	0.0	600.0	-600.0
1210 Ren Energy (DGF)	0.0	0.0	36,620.2	0.0	0.0	36,620.2	25,000.0	11,620.2
1211 Gamble Tax (UGF)	0.0	0.0	0.0	33,000.0	0.0	33,000.0	7,000.0	26,000.0
1213 AHCC (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	267,342.0	-267,342.0
1221 Legal Serv (DGF)	110.0	0.0	0.0	0.0	0.0	110.0	0.0	110.0
<u>Funding Summary</u>								
Unrestricted General (UGF)	700,485.1	93,384.8	417,414.8	43,000.0	397,557.7	1,651,842.4	752,874.9	898,967.5
Designated General (DGF)	6,661.5	3,200.0	36,620.2	0.0	0.0	46,481.7	32,851.5	13,630.2
Other State Funds (Other)	80,588.6	3,000.0	0.0	12,739.0	0.0	96,327.6	90,017.0	6,310.6
Federal Receipts (Fed)	1,068,781.1	1,000.0	10,641.6	0.0	0.0	1,080,422.7	1,078,782.7	1,640.0

2011 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language Non Mental Health Transactions

Agency	[1] Sec1 Capital	[2] Sec4 Capital+	[3] Sec7 Energy	[4] Sec10 Cruise	[5] Sec13 Schools	[6] SenCS Total	[7] GovAmd+	[8] Gov to SenCS
Agency Budgets								
Administration	1,733.2	63,929.8	0.0	0.0	0.0	65,663.0	65,663.0	0.0
Community & Economic Dev	370,040.2	0.0	342,135.0	55,739.0	42,989.1	810,903.3	206,081.9	604,821.4
Corrections	6,250.0	1,150.0	0.0	0.0	0.0	7,400.0	7,400.0	0.0
Education & Early Dev	5,900.0	125.0	0.0	0.0	354,568.6	360,593.6	50,174.5	310,419.0
Environmental Conservation	79,788.1	0.0	0.0	0.0	0.0	79,788.1	78,370.1	1,418.0
Fish and Game	25,625.0	700.0	0.0	0.0	0.0	26,325.0	26,325.0	0.0
Governor	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0
Health & Social Services	65,704.1	0.0	0.0	0.0	0.0	65,704.1	65,704.1	0.0
Labor & Workforce Dev	4,210.0	0.0	0.0	0.0	0.0	4,210.0	1,710.0	2,500.0
Law	0.0	1,250.0	0.0	0.0	0.0	1,250.0	15,250.0	-14,000.0
Military & Veterans Affairs	25,925.8	4,980.0	0.0	0.0	0.0	30,905.8	30,905.8	0.0
Natural Resources	27,238.2	7,300.0	0.0	0.0	0.0	34,538.2	32,308.0	2,230.2
Public Safety	5,628.0	2,650.0	0.0	0.0	0.0	8,278.0	8,278.0	0.0
Revenue	77,669.5	2,000.0	57,000.0	0.0	0.0	136,669.5	72,728.5	63,941.0
Transportation & Public Fac	1,059,863.4	16,500.0	0.0	0.0	0.0	1,076,363.4	1,054,385.4	21,978.0
University of Alaska	90,854.0	0.0	0.0	0.0	0.0	90,854.0	69,500.0	21,354.0
Alaska Court System	9,986.8	0.0	0.0	0.0	0.0	9,986.8	6,500.0	3,486.8
Total	1,856,516.3	100,584.8	399,135.0	55,739.0	397,557.7	2,809,532.8	1,791,384.5	1,018,148.3
Statewide Items								
Fund Capitalization	0.0	0.0	65,541.6	0.0	0.0	65,541.6	163,141.6	-97,600.0
Total	0.0	0.0	65,541.6	0.0	0.0	65,541.6	163,141.6	-97,600.0
Statewide Total	1,856,516.3	100,584.8	464,676.6	55,739.0	397,557.7	2,875,074.4	1,954,526.1	920,548.3
Funding Summary								
Unrestricted General (UGF)	700,485.1	93,384.8	417,414.8	43,000.0	397,557.7	1,651,842.4	752,874.9	898,967.5
Designated General (DGF)	6,661.5	3,200.0	36,620.2	0.0	0.0	46,481.7	32,851.5	13,630.2
Other State Funds (Other)	80,588.6	3,000.0	0.0	12,739.0	0.0	96,327.6	90,017.0	6,310.6
Federal Receipts (Fed)	1,068,781.1	1,000.0	10,641.6	0.0	0.0	1,080,422.7	1,078,782.7	1,640.0

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5], [8]=[6]-[7]

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Legislative Finance Division

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2011 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language Non Mental Health Transactions

Agency	[1] Sec1 Capital	[2] Sec4 Capital+	[3] Sec7 Energy	[4] Sec10 Cruise	[5] Sec13 Schools	[6] SenCS Total	[7] GovAmd+	[8] Gov to SenCS
Non-Additive Items								
Fund Transfers	0.0	0.0	30,620.2	0.0	0.0	30,620.2	25,000.0	5,620.2
Total	0.0	0.0	30,620.2	0.0	0.0	30,620.2	25,000.0	5,620.2

**2011 Legislature - Capital Budget
House District Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

House District	[1] Sec1 Capital	[2] Sec4 Capital+	[3] Sec7 Energy	[4] Sec10 Cruise	[5] Sec13 Schools	[6] SenCS Total
1 Ketchikan	27,781.9	0.0	9,025.0	10,000.0	5,605.5	52,412.4
2 Sitka/Petersburg/Wrangell	23,629.3	0.0	30,943.8	3,000.0	10,870.0	68,443.1
3-4 Juneau Areawide	56,883.3	5,015.0	2,000.0	10,000.0	17,596.1	91,494.4
5 Cordova/Southeast Islands	32,366.8	0.0	7,204.3	24,000.0	22,754.0	86,325.2
1-5 Southeast Region	7,419.0	356.0	11,680.0	0.0	0.0	19,455.0
6 Interior Villages	86,450.8	0.0	3,652.7	0.0	64,744.4	154,847.9
7-11 Fairbanks Areawide	96,357.6	1,301.0	19,993.2	0.0	56,897.3	174,549.1
12 Richardson/Glenn Highways	49,980.0	400.0	37.0	0.0	9,842.4	60,259.4
13-16 Mat-Su Areawide	58,801.0	290.0	834.0	0.0	29,205.5	89,130.5
17-32 Anchorage Areawide	363,621.0	5,141.0	29,000.0	0.0	29,583.1	427,345.1
33-35 Kenai Areawide	35,258.5	356.0	77,692.1	6,155.0	3,865.4	123,326.9
12-35 Southcentral Region	10,348.3	0.0	101,200.0	0.0	0.0	111,548.3
36 Kodiak	16,231.2	131.0	11,859.2	1,984.0	15,936.9	46,142.4
37 Bristol Bay/Aleutians	70,175.9	0.0	3,317.3	0.0	1,630.3	75,123.4
38 Bethel	62,088.4	0.0	909.2	0.0	53,476.9	116,474.5
36-38 Southwest Region	0.0	35.0	17,630.0	0.0	0.0	17,665.0
39 Bering Straits	42,503.0	1,250.0	2,171.3	0.0	53,732.6	99,656.9
40 Arctic	55,627.7	9,250.0	1,656.0	0.0	19,017.1	85,550.8
1-40 Statewide	760,992.6	77,059.8	133,871.6	600.0	2,800.0	975,324.1
Statewide Total	1,856,516.3	100,584.8	464,676.6	55,739.0	397,557.7	2,875,074.4
Funding Summary						
Unrestricted General (UGF)	700,485.1	93,384.8	417,414.8	43,000.0	397,557.7	1,651,842.4
Designated General (DGF)	6,661.5	3,200.0	36,620.2	0.0	0.0	46,481.7
Other State Funds (Other)	80,588.6	3,000.0	0.0	12,739.0	0.0	96,327.6
Federal Receipts (Fed)	1,068,781.1	1,000.0	10,641.6	0.0	0.0	1,080,422.7

Adopted 4/11/11

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4/11/11

CS FOR SENATE BILL NO. 46(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations and
2 other appropriations; making appropriations to capitalize funds; and providing for an
3 effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Combined Retirement	350,000	350,000
11	System Upgrade (HD		
12	1-40)		
13	Motor Vehicles Automatic	200,000	200,000
14	Queuing System (HD 1-40)		
15	Retirement and Benefits	796,200	796,200
16	Disaster Recovery System		
17	(HD 1-40)		
18	Retirement and Benefits	387,000	387,000
19	Document Management		
20	System (HD 1-40)		
21	*****	*****	
22	***** Department of Commerce, Community and Economic Development *****		
23	*****	*****	
24	Alaska Industrial	6,000,000	6,000,000
25	Development & Export		
26	Authority - Ketchikan		
27	Shipyard Expansion and		
28	Improvement (HD 1)		
29	Tourism Economic Impact	100,000	100,000
30	Study (HD 1-40)		
31	Community Block Grants	6,571,000	71,000 6,500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Program			
4	Community Development	3,571,000		
5	Block Grants (HD 1-40)			
6	Community Service Block	3,000,000		
7	Grants (RurAL CAP) (HD			
8	1-40)			
9	Community Development and	1,810,000	100,000	1,710,000
10	Assistance Program			
11	Alaska Sustainable Salmon	1,030,000		
12	Fund Program (HD 1-40)			
13	Cooperating Technical	80,000		
14	Partners (CTP) Program			
15	(HD 1-40)			
16	Floodplain & Erosion	400,000		
17	Management Program (HD			
18	1-40)			
19	Hazard Mitigation	300,000		
20	Assistance Grants (HD			
21	1-40)			
22	Grants to Municipalities			
23	(AS 37.05.315)			
24	It is the intent of the legislature that the Department of Commerce, Community and Economic			
25	Development eliminate the requirement for narrative and financial quarterly reporting for any			
26	grant of \$50,000 or less. It is the intent of the legislature that as long as the department			
27	receives a signed certification from the grant recipient that they will comply with all other			
28	terms of the grant agreement and that the full grant amount will be used for the purpose for			
29	which it is intended, that the department make a single upfront payment for any grant of			
30	\$50,000 or less.			
31	Akiak - Heavy Equipment	850,000	850,000	
32	Purchase (HD 38)			
33	Akiak - Upgrade Community	4,000,000	4,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Electrical Generation			
4	System (HD 38)			
5	Anchorage - 121st Avenue	1,200,000	1,200,000	
6	Storm Drain Construction			
7	(HD 17-32)			
8	Anchorage - 32nd Avenue	4,100,000	4,100,000	
9	Upgrade (HD 17-32)			
10	Anchorage - 73rd Avenue &	1,300,000	1,300,000	
11	74th Avenue Road Water			
12	Line Extension (HD 17-32)			
13	Anchorage - 75th Avenue &	3,000,000	3,000,000	
14	Margaret Circle Area			
15	Drainage (HD 17-32)			
16	Anchorage - 88th Avenue	3,000,000	3,000,000	
17	Upgrade - Spruce Brook			
18	Street to Elmore Road (HD			
19	17-32)			
20	Anchorage - 9th Avenue	3,600,000	3,600,000	
21	Phase II Reconstruction			
22	(HD 17-32)			
23	Anchorage - Abbott Loop	7,500	7,500	
24	Elementary School Library			
25	Furniture (HD 17-32)			
26	Anchorage - Abbott Loop	25,000	25,000	
27	Elementary School			
28	Playground Equipment			
29	Upgrades (HD 17-32)			
30	Anchorage - Airport Heights	75,000	75,000	
31	Elementary School Building			
32	Wide Cable TV Connections			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Airport Heights		20,000	20,000
4	Elementary School			
5	Equipment (HD 17-32)			
6	Anchorage - Alexander		250,000	250,000
7	Avenue Drainage			
8	Improvements (HD 17-32)			
9	Anchorage - Aquarian		100,000	100,000
10	Charter School Lighting			
11	(HD 17-32)			
12	Anchorage - Area Road and		1,400,000	1,400,000
13	Drainage Rehabilitation			
14	(HD 17-32)			
15	Anchorage - Arlberg Avenue		3,500,000	3,500,000
16	Extension - Winner Creek			
17	Area Access (HD 17-32)			
18	Anchorage - AVAIL High		14,500	14,500
19	School Classroom Furniture			
20	and Books (HD 17-32)			
21	Anchorage - Bancroft		500,000	500,000
22	Subdivision Area Road and			
23	Drainage Rehabilitation			
24	(HD 17-32)			
25	Anchorage - Bartlett High		320,000	320,000
26	School Boy's Locker			
27	Replacement (HD 17-32)			
28	Anchorage - Bartlett High		208,000	208,000
29	School Interactive Display			
30	Technology (HD 17-32)			
31	Anchorage - Bartlett High		80,000	80,000
32	School Musical Instruments			
33	(HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Bartlett High	39,150	39,150	
4	School Restrooms Flush			
5	Valves Replacement (HD			
6	17-32)			
7	Anchorage - Baxter	15,000	15,000	
8	Elementary School			
9	Technology Program (HD			
10	17-32)			
11	Anchorage - Bayshore	55,000	55,000	
12	Elementary School			
13	Interactive Display			
14	Technology Purchase and			
15	Installation (HD 17-32)			
16	Anchorage - Begich Middle	15,600	15,600	
17	School Certifications (HD			
18	17-32)			
19	Anchorage - Begich Middle	25,000	25,000	
20	School Musical Instruments			
21	(HD 17-32)			
22	Anchorage - Begich Middle	6,200	6,200	
23	School Physics Equipment			
24	(HD 17-32)			
25	Anchorage - Begich Middle	40,000	40,000	
26	School Wind Turbine			
27	Conduit and Improvements			
28	(HD 17-32)			
29	Anchorage - Campbell	40,000	40,000	
30	Elementary School			
31	Classroom Projectors (HD			
32	17-32)			
33	Anchorage - Campbell	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Playground Equipment and			
5	Safety Surface Upgrades			
6	(HD 17-32)			
7	Anchorage - Central Middle	18,000	18,000	
8	School of Science Music			
9	Program Upgrade (HD 17-32)			
10	Anchorage - Chester Valley	17,500	17,500	
11	Elementary School Gym			
12	Floor Protective Cover (HD			
13	17-32)			
14	Anchorage - Chester Valley	25,000	25,000	
15	Elementary School			
16	Instructional Materials and			
17	Software (HD 17-32)			
18	Anchorage - Chester Valley	20,000	20,000	
19	Elementary School			
20	Technology Improvements			
21	(HD 17-32)			
22	Anchorage - Chinook	25,000	25,000	
23	Elementary School Storage			
24	Cubicles Purchase and			
25	Installation (HD 17-32)			
26	Anchorage - Chinook	120,000	120,000	
27	Elementary School Window			
28	Replacement (HD 17-32)			
29	Anchorage - Chugach	30,000	30,000	
30	Optional Elementary School			
31	Technology Upgrade (HD			
32	17-32)			
33	Anchorage - Clark Middle	15,000	15,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	School Medical Laboratory				
4	Equipment (HD 17-32)				
5	Anchorage - Clark Middle		20,000	20,000	
6	School Musical Instrument				
7	Purchase (HD 17-32)				
8	Anchorage - Creekside Park		25,000	25,000	
9	Elementary School				
10	Classroom Equipment (HD				
11	17-32)				
12	Anchorage - Creekside Park		25,000	25,000	
13	Elementary School				
14	Playground Remodel and				
15	Upgrade (HD 17-32)				
16	Anchorage - Creekside Park		10,000	10,000	
17	Elementary School				
18	Technology Upgrades (HD				
19	17-32)				
20	Anchorage - Crossroads		5,000	5,000	
21	Landscape Upgrade (HD				
22	17-32)				
23	Anchorage - Denali		19,000	19,000	
24	Montessori School				
25	Multimedia Equipment (HD				
26	17-32)				
27	Anchorage - Digital Police		1,392,000	1,392,000	
28	Video Systems (HD 17-32)				
29	Anchorage - Dimond High		50,000	50,000	
30	School Engineering Academy				
31	Expansion (HD 17-32)				
32	Anchorage - Dimond High		50,000	50,000	
33	School Ventilation System				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Anchorage - East High	10,000	10,000	
5	School Library			
6	Improvements (HD 17-32)			
7	Anchorage - East High	56,000	56,000	
8	School Technology Upgrades			
9	(HD 17-32)			
10	Anchorage - Fairview	40,000	40,000	
11	Elementary School Computer			
12	Laptop Cart (HD 17-32)			
13	Anchorage - Fire	59,100	59,100	
14	Department Battery Powered			
15	Extrication Equipment (HD			
16	17-32)			
17	Anchorage - Fire	140,000	140,000	
18	Department CPR Equipment			
19	(HD 17-32)			
20	Anchorage - Fire	55,000	55,000	
21	Department Investigator			
22	Vehicle Purchase (HD			
23	17-32)			
24	Anchorage - Fish Creek	325,000	325,000	
25	Trail Construction (HD			
26	17-32)			
27	Anchorage - Flooding and	5,000,000	5,000,000	
28	Glaciation Matching			
29	Program (HD 17-32)			
30	Anchorage - Football	1,000,000	1,000,000	
31	Stadium Improvements (HD			
32	17-32)			
33	Anchorage - Furrow Creek	400,000	400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Culvert Upgrades -			
4	Clippership Court and			
5	Mariner Drive (HD 17-32)			
6	Anchorage - Girdwood School	50,000	50,000	
7	Furniture Replacement (HD			
8	17-32)			
9	Anchorage - Gladys Wood	65,000	65,000	
10	Elementary School			
11	Interactive Display			
12	Technology (HD 17-32)			
13	Anchorage - Gladys Wood	48,000	48,000	
14	Elementary School Partial			
15	Walls and Classroom			
16	Storage Construction (HD			
17	17-32)			
18	Anchorage - Goldenview	50,000	50,000	
19	Middle School Stage			
20	Rigging Replacement (HD			
21	17-32)			
22	Anchorage - Government	10,700	10,700	
23	Hill Elementary School			
24	Achievement Recognition			
25	Program (HD 17-32)			
26	Anchorage - Hanshew Middle	50,000	50,000	
27	School Gym Renovation (HD			
28	17-32)			
29	Anchorage - Hanshew Middle	176,000	176,000	
30	School Library Upgrade (HD			
31	17-32)			
32	Anchorage - Hillside	300,000	300,000	
33	Drainage Improvements (HD			

		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	17-32)				
4	Anchorage - Hillside Road		280,000	280,000	
5	and Drainage System				
6	Rehabilitation (HD 17-32)				
7	Anchorage - Homestead		175,000	175,000	
8	Elementary School				
9	Improvements (HD 17-32)				
10	Anchorage - Intersection		5,000,000	5,000,000	
11	Safety and Congestion				
12	Relief Matching Program				
13	(HD 17-32)				
14	Anchorage - Kasuun		50,000	50,000	
15	Elementary School Computer				
16	Lab Equipment Upgrade (HD				
17	17-32)				
18	Anchorage - Kasuun		5,000	5,000	
19	Elementary School English				
20	Language Equipment (HD				
21	17-32)				
22	Anchorage - Kasuun		28,000	28,000	
23	Elementary School Sound				
24	System (HD 17-32)				
25	Anchorage - Kincaid		11,000	11,000	
26	Elementary School AV				
27	Equipment for Classrooms				
28	(HD 17-32)				
29	Anchorage - Klatt		62,000	62,000	
30	Elementary School				
31	Classroom Technology (HD				
32	17-32)				
33	Anchorage - Klatt		62,000	62,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Interactive Display			
5	Technology Purchase and			
6	Installation (HD 17-32)			
7	Anchorage - Lake Hood	50,000	50,000	
8	Elementary School			
9	Classroom Technology (HD			
10	17-32)			
11	Anchorage - McLaughlin	20,000	20,000	
12	School Classroom			
13	Technology Improvements			
14	(HD 17-32)			
15	Anchorage - Mears Middle	30,000	30,000	
16	School Engineering Program			
17	Expansion (HD 17-32)			
18	Anchorage - Mears Middle	35,000	35,000	
19	School Gym Lighting			
20	Upgrade (HD 17-32)			
21	Anchorage - Mirror Lake	120,000	120,000	
22	Middle School Computer			
23	Upgrades (HD 13-16)			
24	Anchorage - Mountain View	100,000	100,000	
25	Area Traffic and Pedestrian			
26	Safety Improvements (HD			
27	17-32)			
28	Anchorage - Mountain View	17,500	17,500	
29	Elementary School Library			
30	Improvements (HD 17-32)			
31	Anchorage - Mountain View	340,000	340,000	
32	Elementary School			
33	Playground Equipment and			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Safety Surface (HD 17-32)			
4	Anchorage - Mountain View	22,000	22,000	
5	Elementary School			
6	Technology Upgrade (HD			
7	17-32)			
8	Anchorage - Mountain View	25,000	25,000	
9	Library Branch Library			
10	Upgrades (HD 17-32)			
11	Anchorage - Muldoon	1,500,000	1,500,000	
12	Community Park (HD 17-32)			
13	Anchorage - Muldoon	36,000	36,000	
14	Elementary School			
15	Computers (HD 17-32)			
16	Anchorage - Muldoon	132,000	132,000	
17	Elementary School			
18	Interactive Display			
19	Technology (HD 17-32)			
20	Anchorage - North Star	50,000	50,000	
21	Elementary School			
22	Interactive Teaching			
23	System (HD 17-32)			
24	Anchorage - North Star	25,000	25,000	
25	Elementary School Library			
26	Upgrades (HD 17-32)			
27	Anchorage - Northeast	533,000	533,000	
28	Anchorage Road and Drainage			
29	Improvements (HD 17-32)			
30	Anchorage - Northern Lights	920,000	920,000	
31	Boulevard Sidewalk			
32	Construction (HD 17-32)			
33	Anchorage - Northwood ABC	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School			
4	Interactive Display			
5	Technology (HD 17-32)			
6	Anchorage - Northwood Drive	1,700,000	1,700,000	
7	Pavement Rehabilitation -			
8	Raspberry Road to			
9	Strawberry Road (HD 17-32)			
10	Anchorage - Nunaka Valley	191,000	191,000	
11	Elementary School			
12	Improvements (HD 17-32)			
13	Anchorage - Nunaka Valley	75,000	75,000	
14	Elementary School			
15	Technology Upgrade (HD			
16	17-32)			
17	Anchorage - Ocean View	45,000	45,000	
18	Elementary School			
19	Interactive Display			
20	Technology Purchase and			
21	Installation (HD 17-32)			
22	Anchorage - Pavement	6,000,000	6,000,000	
23	Rehabilitation Matching			
24	Program (HD 17-32)			
25	Anchorage - Pedestrian	1,000,000	1,000,000	
26	Safety and Rehabilitation			
27	Matching Program (50/50			
28	local match) (HD 17-32)			
29	Anchorage - Pine Street &	4,000,000	4,000,000	
30	4th Avenue Area Storm			
31	Reconstruction - DeBarr			
32	Road to Boniface Parkway			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Polaris K-12	10,000	10,000	
4	School Direct Digital			
5	Controls Recalibration (HD			
6	17-32)			
7	Anchorage - Polaris School	27,000	27,000	
8	Science Equipment (HD			
9	17-32)			
10	Anchorage - Polaris School	30,000	30,000	
11	Variable Speed Drive			
12	Replacement (HD 17-32)			
13	Anchorage - Police	56,150	56,150	
14	Department Citizen's			
15	Policy Academy Support			
16	(HD 17-32)			
17	Anchorage - Police	47,300	47,300	
18	Department Tasers (HD			
19	17-32)			
20	Anchorage - Port of	20,000,000	20,000,000	
21	Anchorage Expansion (HD			
22	17-32)			
23	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
24	reports to the president of the senate and the speaker of the house of representatives on the			
25	Port of Anchorage expansion project detailing all cost overruns and any significant project			
26	scope changes.			
27	Anchorage - Project 80s	9,872,000	9,872,000	
28	Buildings and			
29	Infrastructure (HD 17-32)			
30	Anchorage - Ptarmigan	173,700	173,700	
31	Elementary School			
32	Technology Upgrade (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Reconstruct	3,000,000	3,000,000	
4	Egavik Drive & Denali			
5	Street Area Storm Drainage			
6	(HD 17-32)			
7	Anchorage - Repair	500,000	500,000	
8	Anchorage Neighborhood			
9	Parks (HD 17-32)			
10	Anchorage - Rogers Park	100,000	100,000	
11	Elementary Northern Lights			
12	Boulevard Overpass Safety			
13	Upgrades (HD 17-32)			
14	Anchorage - Rogers Park	50,000	50,000	
15	Elementary School			
16	Equipment Upgrade (HD			
17	17-32)			
18	Anchorage - Romig Middle	65,000	65,000	
19	School Furniture Upgrade			
20	(HD 17-32)			
21	Anchorage - Romig Middle	50,000	50,000	
22	School Interactive Display			
23	Technology (HD 17-32)			
24	Anchorage - Romig Middle	60,000	60,000	
25	School Library Furniture			
26	Upgrade (HD 17-32)			
27	Anchorage - Romig Middle	30,000	30,000	
28	School Scoreboard and Clock			
29	Purchase (HD 17-32)			
30	Anchorage - Russian Jack	20,000	20,000	
31	Elementary School			
32	Computers (HD 17-32)			
33	Anchorage - Russian Jack	12,000	12,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Elementary School Student			
4	Response System (HD 17-32)			
5	Anchorage - Sand Lake	50,000	50,000	
6	Elementary School Ice Rink			
7	Renovation (HD 17-32)			
8	Anchorage - Sand Lake	250,000	250,000	
9	Watershed Drinking Water			
10	Studies (HD 17-32)			
11	Anchorage - SAVE High	39,000	39,000	
12	School Technology Upgrade			
13	(HD 17-32)			
14	Anchorage - Scenic Park	22,100	22,100	
15	Elementary School			
16	Furniture and Technology			
17	Update (HD 17-32)			
18	Anchorage - School District	50,000	50,000	
19	Alaska Native Cultural			
20	Materials (HD 17-32)			
21	Anchorage - Self Contained	175,000	175,000	
22	Breathing Apparatus			
23	Replacement (HD 17-32)			
24	Anchorage - Service High	20,000	20,000	
25	School Entry Doors (HD			
26	17-32)			
27	Anchorage - Service High	15,000	15,000	
28	School Repair Leak (HD			
29	17-32)			
30	Anchorage - South High	235,000	235,000	
31	School Purchase and Install			
32	Interactive Display			
33	Technology (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Spring Hill		30,000	30,000	
4	Elementary School Server				
5	and Computers (HD 17-32)				
6	Anchorage - Spring Hill		36,000	36,000	
7	Elementary School Site				
8	Upgrades (HD 17-32)				
9	Anchorage - Steller		50,000	50,000	
10	Secondary School				
11	Interactive Display				
12	Technology (HD 17-32)				
13	Anchorage - Susitna		175,000	175,000	
14	Elementary School CCTV				
15	and Security System				
16	Upgrade (HD 17-32)				
17	Anchorage - Susitna		75,000	75,000	
18	Elementary School				
19	Interactive Display				
20	Technology (HD 17-32)				
21	Anchorage - Susitna		75,000	75,000	
22	Elementary School				
23	Technology Upgrade (HD				
24	17-32)				
25	Anchorage - Taku		7,000	7,000	
26	Elementary School Art				
27	Equipment Upgrade (HD				
28	17-32)				
29	Anchorage - Traffic		500,000	500,000	
30	Calming and Safety				
31	Improvements (HD 17-32)				
32	Anchorage - Trailside		10,000	10,000	
33	Elementary School Computer				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Lab Software (HD 17-32)				
4	Anchorage - Tudor		17,000	17,000	
5	Elementary School				
6	Conference Room Furniture				
7	(HD 17-32)				
8	Anchorage - Tudor		175,000	175,000	
9	Elementary School Fire				
10	Alarm Replacement (HD				
11	17-32)				
12	Anchorage - Tudor		20,000	20,000	
13	Elementary School				
14	Flushometer Replacement				
15	(HD 17-32)				
16	Anchorage - Turnagain		40,000	40,000	
17	Elementary School				
18	Interactive Display				
19	Technology (HD 17-32)				
20	Anchorage - University Lake		50,000	50,000	
21	Park Safety and Community				
22	Enhancements (HD 17-32)				
23	Anchorage - Waldron		4,000,000	4,000,000	
24	Subdivision Tract Purchase				
25	(HD 17-32)				
26	Anchorage - Wendler Middle		70,000	70,000	
27	School Computer Upgrades				
28	(HD 17-32)				
29	Anchorage - Wendler Middle		10,000	10,000	
30	School Direct Digital				
31	Controls Recalibration (HD				
32	17-32)				
33	Anchorage - West High		50,000	50,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	School Cafeteria Upgrade				
4	(HD 17-32)				
5	Anchorage - West High		75,000	75,000	
6	School Classroom Furniture				
7	(HD 17-32)				
8	Anchorage - West High		400,000	400,000	
9	School Distance Learning				
10	Computer Technology (HD				
11	17-32)				
12	Anchorage - West High		50,000	50,000	
13	School Interactive Display				
14	Technology (HD 17-32)				
15	Anchorage - Whaley Center		15,000	15,000	
16	CCTV Cameras (HD 17-32)				
17	Anchorage - Whaley Center		15,000	15,000	
18	Nurse's Office Upgrade (HD				
19	17-32)				
20	Anchorage - William Tyson		35,000	35,000	
21	Elementary School Gym				
22	Improvements (HD 17-32)				
23	Anchorage - William Tyson		20,000	20,000	
24	Elementary School Office				
25	Technology Improvements				
26	(HD 17-32)				
27	Anchorage - William Tyson		50,000	50,000	
28	Elementary School Track				
29	Installation (HD 17-32)				
30	Anchorage - Williwaw		70,000	70,000	
31	Elementary School				
32	Interactive Display				
33	Technology (HD 17-32)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Willow Crest		7,400	7,400	
4	Elementary School				
5	Education Equipment (HD				
6	17-32)				
7	Anchorage - Willow Crest		18,000	18,000	
8	Elementary School				
9	Interactive Display				
10	Technology (HD 17-32)				
11	Anchorage - Willow Crest		100,000	100,000	
12	Elementary School				
13	Playground Upgrade (HD				
14	17-32)				
15	Anchorage - Winterberry K-8		16,000	16,000	
16	Science Equipment (HD				
17	17-32)				
18	Anchorage - Wonder Park		30,000	30,000	
19	Elementary School Lighting				
20	Upgrade (HD 17-32)				
21	Anchorage - Wonder Park		50,000	50,000	
22	Elementary School Planning				
23	(HD 17-32)				
24	Anchorage - Wonder Park		150,000	150,000	
25	Elementary School				
26	Playground Equipment and				
27	Safety Surface (HD 17-32)				
28	Anchorage - Wonder Park		30,000	30,000	
29	Elementary School Sound				
30	Baffles (HD 17-32)				
31	Angoon - Road Restoration		1,288,600	1,288,600	
32	(HD 5)				
33	Bethel - LED Streetlights		350,000	350,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 38)			
4	Bethel - Police Department	246,000	246,000	
5	Emergency Power Generator			
6	(HD 38)			
7	Bethel - Police Dispatch	328,800	328,800	
8	System (HD 38)			
9	Bettles - Road Grader	426,600	426,600	
10	Purchase (HD 6)			
11	Bristol Bay Borough - Port	2,000,000	2,000,000	
12	Expansion (HD 37)			
13	Chevak - Glycol	470,000	470,000	
14	Rehabilitation Project (HD			
15	39)			
16	Coffman Cove - Community	600,000	600,000	
17	Clinic (HD 1)			
18	Cordova - Breakwater	1,400,000	1,400,000	
19	Extension Feasibility and			
20	Design (HD 5)			
21	Cordova - Hospital	2,000,000	2,000,000	
22	Maintenance and Equipment			
23	(HD 5)			
24	Craig - Community Streets	1,700,000	1,700,000	
25	Improvement (HD 5)			
26	Denali Borough - Cantwell	30,000	30,000	
27	School Asbestos Removal			
28	and Reconstruction (HD			
29	7-11)			
30	Dillingham - Snag Point	1,000,000	1,000,000	
31	Sewer Line Emergency			
32	Relocation (HD 37)			
33	Emmonak - Courthouse and	1,100,000	1,100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Building (HD 39)			
4	Fairbanks North Star	3,500,000	3,500,000	
5	Borough - Carlson Activity			
6	Center Improvements Phase			
7	2 (HD 7-11)			
8	Fairbanks North Star	6,000,000	6,000,000	
9	Borough - Noel Wien			
10	Library Upgrades (HD 7-11)			
11	Fairbanks North Star	92,250	92,250	
12	Borough - North Star Fire			
13	Station Expansion (HD			
14	7-11)			
15	Fairbanks North Star	1,950,000	1,950,000	
16	Borough - Parks and			
17	Recreation Facility			
18	Improvements (HD 7-11)			
19	Fairbanks North Star	400,000	400,000	
20	Borough - Pioneer Park			
21	Deferred Maintenance (HD			
22	7-11)			
23	Fairbanks North Star	5,000,000	5,000,000	
24	Borough - Road Service			
25	Area Funding (HD 7-11)			
26	Fairbanks North Star	110,000	110,000	
27	Borough - School Technology			
28	Upgrades (HD 7-11)			
29	Fairbanks North Star	1,000,000	1,000,000	
30	Borough - Tanana Lakes			
31	Infrastructure (HD 7-11)			
32	Fairbanks Northstar Borough	1,000,000	1,000,000	
33	- Arctic Winter Games Host			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Society (HD 7-11)			
4	Fort Yukon - Solid Waste	521,900	521,900	
5	Disposal Facility (HD 6)			
6	Gambell - Heavy Equipment	248,500	248,500	
7	Purchase (HD 39)			
8	Golovin - Heavy Equipment	350,300	350,300	
9	(HD 39)			
10	Goodnews Bay - Community	34,800	34,800	
11	Building Improvements and			
12	Upgrades (HD 38)			
13	Goodnews Bay - Community	46,500	46,500	
14	Dumpsite Improvements (HD			
15	38)			
16	Goodnews Bay - Construct	100,000	100,000	
17	Community Playground (HD			
18	38)			
19	Haines - High School	250,000	250,000	
20	Gymnasium Floor			
21	Replacement (HD 5)			
22	Hughes - Vehicle Purchase	89,300	89,300	
23	(HD 6)			
24	Juneau - Airport Snow	1,000,000	1,000,000	
25	Removal Equipment Facility			
26	(HD 3-4)			
27	Juneau - Auke Bay Harbor	5,000,000	5,000,000	
28	Improvements (HD 3-4)			
29	Juneau - Centennial Hall	1,000,000	1,000,000	
30	Roof Replacement and			
31	Emergency Improvements			
32	(HD 3-4)			
33	Juneau - Juneau Arts &	50,000	50,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Culture Center Lighting			
4	Upgrades (HD 3-4)			
5	Juneau - School District	200,000	200,000	
6	Technology Upgrade (HD			
7	3-4)			
8	Kaltag - New Clinic Match	150,000	150,000	
9	Funding (HD 6)			
10	Kenai - City Streets	1,000,000	1,000,000	
11	Paving Improvements (HD			
12	33-35)			
13	Kenai - Kenai River Bluff	1,750,000	1,750,000	
14	Stabilization (HD 33-35)			
15	Kenai Peninsula Borough -	3,800,000	3,800,000	
16	Bear Creek Fire Service			
17	Area Community Multi-Use			
18	Facility (HD 33-35)			
19	Ketchikan Gateway Borough -	300,000	300,000	
20	Mariculture Research			
21	Facility (HD 1)			
22	Ketchikan Gateway Borough -	1,030,000	1,030,000	
23	Recreation Center Roof			
24	Replacement and Facility			
25	Improvements (HD 1)			
26	King Cove - Izembek Land	300,000	300,000	
27	Exchange EIS (HD 37)			
28	Klawock - Water and Sewer	1,276,000	1,276,000	
29	Upgrade (HD 5)			
30	Kodiak - Baranof Park	2,000,000	2,000,000	
31	Improvements (HD 36)			
32	Matanuska-Susitna Borough -	20,000,000	20,000,000	
33	Port MacKenzie Rail			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Extension (HD 13-16)			
4	Matanuska-Susitna Borough -	75,000	75,000	
5	School District Storage			
6	Building (HD 12)			
7	Matanuska-Susitna Borough -	100,000	100,000	
8	School District Technology			
9	Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	500,000	500,000	
11	School District Wireless			
12	Access (HD 13-16)			
13	Matanuska-Susitna Borough -	190,000	190,000	
14	Willow Road Service Area			
15	Upgrade (HD 13-16)			
16	New Stuyahok - Construct	985,700	985,700	
17	Volunteer Fire Department			
18	(HD 37)			
19	Nome - Volunteer Fire	75,000	75,000	
20	Department Equipment (HD			
21	39)			
22	North Slope Borough -	2,000,000	2,000,000	
23	Village Clinic Morgue			
24	Additions (HD 40)			
25	Northwest Arctic Borough -	250,000	250,000	
26	Deering Heavy Equipment			
27	(HD 40)			
28	Northwest Arctic Borough -	150,000	150,000	
29	Kivalina Water and			
30	Sanitation Engineering			
31	Feasibility Study (HD 40)			
32	Northwest Arctic Borough -	150,000	150,000	
33	Kobuk Electrical Line and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pole Maintenance (HD 40)			
4	Northwest Arctic Borough -	125,000	125,000	
5	Noatak Storage Shed and			
6	Heavy Equipment (HD 40)			
7	Northwest Arctic Borough -	300,000	300,000	
8	Noorvik Storage Shed and			
9	Shop (HD 40)			
10	Nunapitchuk - Public Safety	855,000	855,000	
11	Renovation and Equipment			
12	(HD 38)			
13	Old Harbor - Airport	1,500,000	1,500,000	
14	Improvements (HD 36)			
15	Palmer - Airport	8,300	8,300	
16	Navigational Aids (HD			
17	13-16)			
18	Palmer - Fire Training	20,000	20,000	
19	Center Station Floor (HD			
20	13-16)			
21	Pelican - Fuel Dock and	300,000	300,000	
22	Utility District (HD 2)			
23	Petersburg - Commercial	1,810,000	1,810,000	
24	Vehicle Drive Down (HD 2)			
25	Petersburg - Crane Dock	500,000	500,000	
26	Improvements (HD 2)			
27	Petersburg - Elderly	370,000	370,000	
28	Housing Facility Roof			
29	Replacement (HD 2)			
30	Petersburg - Police Station	100,000	100,000	
31	Repair (HD 2)			
32	Petersburg - Rifle Range	25,000	25,000	
33	Repair and Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 2)			
4	Petersburg - Sons of Norway	150,000	150,000	
5	Hall Renovation and Repair			
6	(HD 2)			
7	Saint George - Breakwater	2,500,000	2,500,000	
8	Construction and Dredging			
9	(HD 37)			
10	Saint Mary's - Water Line	172,800	172,800	
11	Replacement (HD 39)			
12	Saint Mary's - Water Line	140,400	140,400	
13	Replacement and			
14	Improvements (HD 39)			
15	Saint Paul - Harbor Master	669,300	669,300	
16	Office (HD 37)			
17	Seldovia - City Business	125,000	125,000	
18	Center Environmental (HD			
19	33-35)			
20	Seward - CDQ Fishing	400,000	400,000	
21	Fleet Relocation Study (HD			
22	33-35)			
23	Sitka - Cross Trail	41,000	41,000	
24	Improvements (HD 2)			
25	Soldotna - Redoubt Avenue	2,079,000	2,079,000	
26	Street Improvement Project			
27	(HD 33-35)			
28	Thorne Bay - Davidson	250,000	250,000	
29	Landing Improvements (HD			
30	1)			
31	Toksook Bay - Boardwalk	397,500	397,500	
32	Improvement (HD 38)			
33	Unalakleet - New Public	3,400,000	3,400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Building (HD 39)			
4	Unalaska - Wastewater	4,000,000	4,000,000	
5	Treatment Plant			
6	Improvements (HD 37)			
7	Upper Kalskag -	969,100	969,100	
8	Multi-Facility Building			
9	Renovation (HD 38)			
10	Wasilla - Airport Access	3,100,000	3,100,000	
11	Road (HD 13-16)			
12	Wasilla - Main Street	5,000,000	5,000,000	
13	Couplet (HD 13-16)			
14	Whittier - Shotgun Cove	400,000	400,000	
15	Road Phase III (HD 17-32)			
16	Whittier - Snow Blower (HD	700,000	700,000	
17	17-32)			
18	Wrangell - Boat Yard	3,700,000	3,700,000	
19	Improvements (HD 2)			
20	Wrangell - Cassiar Street	2,000,000	2,000,000	
21	Improvements (HD 2)			
22	Grants to Municipalities			
23	(AS 37.05.315) - Public			
24	Library Construction			
25	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
26	satisfy the highest ranked public library construction projects identified by the Alaska Library			
27	Association and received by the Department of Commerce, Community and Economic			
28	Development under the FY2012 Public Library Construction and Major Expansion Matching			
29	Grant program (AS 14.56.355).			
30	Ketchikan - New Public	6,000,000	6,000,000	
31	Library (HD 1)			
32	Kodiak - New Library	6,900,000	6,900,000	
33	Construction (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Skagway - Library	667,000	667,000	
4	Construction and Expansion			
5	Project (HD 5)			
6	Soldotna - Joyce K. Carver	3,400,000	3,400,000	
7	Library Expansion (HD			
8	33-35)			
9	Grants to Named Recipients			
10	(AS 37.05.316)			
11	It is the intent of the legislature that the Department of Commerce, Community and Economic			
12	Development eliminate the requirement for narrative and financial quarterly reporting for any			
13	grant of \$50,000 or less. It is the intent of the legislature that as long as the department			
14	receives a signed certification from the grant recipient that they will comply with all other			
15	terms of the grant agreement and that the full grant amount will be used for the purpose for			
16	which it is intended, that the department make a single upfront payment for any grant of			
17	\$50,000 or less.			
18	Abused Women's Aid In	229,700	229,700	
19	Crisis, Inc. (AWAIC) -			
20	Equipment Repair and			
21	Replacement (HD 17-32)			
22	Alaska Botanical Garden -	750,000	750,000	
23	Construct On-Site Work			
24	Facility with Horticultural			
25	Research and Propagation			
26	Site (HD 17-32)			
27	Alaska Brain Injury	200,000	200,000	
28	Network, Inc. - Curriculum			
29	Development and Service			
30	Delivery System Planning			
31	(HD 17-32)			
32	Alaska Children's Services	127,200	127,200	
33	- Cottages Renovation (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	17-32)			
4	Alaska eHealth Network -	2,400,000	2,400,000	
5	Phase II Health			
6	Information Exchange			
7	Deployment (HD 1-40)			
8	Alaska Historical Society -	48,000	48,000	
9	Statehood Documentary			
10	Educational Distribution			
11	(HD 1-40)			
12	Alaska Humanities Forum -	465,000	465,000	
13	Education, Economy, and			
14	Workforce Development			
15	Programs (HD 1-40)			
16	Alaska Laborers Training	4,000,000	4,000,000	
17	Trust - Training Facility			
18	Construction and Upgrade			
19	(HD 17-32)			
20	Alaska Legal Services	110,000	110,000	
21	Corporation - Civil Legal			
22	Services (HD 1-40)			
23	Alaska Manufacturing	400,000	400,000	
24	Extension Partnership -			
25	State Matching Support (HD			
26	1-40)			
27	Alaska Moose Federation -	775,800	775,800	
28	Expand Statewide Moose			
29	Salvage Program (HD 12-35)			
30	Alaska Moose Federation -	1,441,500	1,441,500	
31	Rescue and Relocate			
32	Orphaned Moose Calves (HD			
33	12-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Museum of Natural	150,000	150,000	
4	History - Facility			
5	Renovations and			
6	Improvements (HD 17-32)			
7	Alaska Native Heritage	2,000,000	2,000,000	
8	Center - Education and			
9	Administration Facilities			
10	Expansion (HD 17-32)			
11	Alaska Native Tribal	20,000,000	20,000,000	
12	Health Consortium -			
13	Anchorage Long Term Care			
14	Facility (HD 17-32)			
15	Alaska Primary Care	875,000	875,000	
16	Association - Patient			
17	Centered Medical Home			
18	Transition Support (HD			
19	1-40)			
20	Alaska PRIDE - Leadership	100,000	100,000	
21	Program (HD 17-32)			
22	Alaska Public	499,500	499,500	
23	Telecommunications, Inc. -			
24	Upgrade Facility and			
25	Production Technology (HD			
26	17-32)			
27	Alaska State Hospital and	65,000	65,000	
28	Nursing Home Association -			
29	Perioperative Curriculum			
30	Design (HD 1-40)			
31	Alaska Zoo - Purchase	268,000	268,000	
32	Vehicle Upgrades and			
33	Replacements (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Zoo - Signage and	161,000	161,000	
4	Grounds Upgrades (HD			
5	17-32)			
6	Aleutian Peninsula	100,000	100,000	
7	Broadcasting, Inc. - Radio			
8	Station Repairs and			
9	Upgrades (HD 37)			
10	American Legion of Alaska	3,000,000	3,000,000	
11	- Statewide Youth Sports			
12	Field Development and			
13	Enhancement (HD 1-40)			
14	Anchor Arms Inc. - Upgrade	500,000	500,000	
15	and Renovate Safe Harbor			
16	(HD 17-32)			
17	Anchorage Alumni	100,000	100,000	
18	Foundation Kappa Alpha Psi			
19	- After School Program			
20	(HD 17-32)			
21	Anchorage Community Land	1,000,000	1,000,000	
22	Trust - Mountain View			
23	Blighted Property			
24	Improvement (HD 17-32)			
25	Anchorage Economic	95,000	95,000	
26	Development Corporation -			
27	Southcentral Alaska			
28	Economic Development Grant			
29	(HD 17-32)			
30	Anchorage Park Foundation -	400,000	400,000	
31	Abbott-O-Rabbit Little			
32	League Upgrades (HD 17-32)			
33	Anchorage Park Foundation -	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Neighborhood			
4	Parks Renovation (HD			
5	17-32)			
6	Anchorage Park Foundation -	250,000	250,000	
7	Anchorage Veteran's			
8	Memorial Renovation (HD			
9	17-32)			
10	Anchorage Park Foundation -	30,000	30,000	
11	Kincaid Park Singletrack			
12	Trail (HD 17-32)			
13	Anchorage Park Foundation -	37,500	37,500	
14	Kiwanis Fish Creek Park			
15	Renovation (HD 17-32)			
16	Anchorage Park Foundation -	159,000	159,000	
17	Minnesota Park Renovation			
18	(HD 17-32)			
19	Anchorage Park Foundation -	250,000	250,000	
20	Mulcahy Ice Rinks Project			
21	(HD 17-32)			
22	Anchorage Park Foundation -	42,000	42,000	
23	Nunaka Valley North Park			
24	Renovation (HD 17-32)			
25	Anchorage Park Foundation -	115,000	115,000	
26	Sand Lake Park Renovation			
27	(HD 17-32)			
28	Anchorage Park Foundation -	37,500	37,500	
29	Shady Birch Park			
30	Renovation (HD 17-32)			
31	Anchorage Park Foundation -	42,000	42,000	
32	Sitka Park Renovation (HD			
33	17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage Park Foundation -		35,000	35,000	
4	Trail Rehabilitation (HD				
5	17-32)				
6	Anchorage Park Foundation -		40,000	40,000	
7	Valley Street Park Trail				
8	Work and Community				
9	Clean-Up (HD 17-32)				
10	Anchorage Park Foundation -		42,000	42,000	
11	Wickersham Park Renovation				
12	(HD 17-32)				
13	Anchorage Park Foundation -		62,000	62,000	
14	Windsong Park Renovation				
15	(HD 17-32)				
16	Anchorage Park Foundation -		42,000	42,000	
17	Wolverine Park Renovation				
18	(HD 17-32)				
19	Arctic Power - Arctic		160,000	160,000	
20	National Wildlife Refuge				
21	Program (HD 1-40)				
22	Arctic Winter Games Team		315,000	315,000	
23	Alaska - State				
24	Participation Grant (HD				
25	1-40)				
26	Association of Village		3,550,000	3,550,000	
27	Council Presidents -				
28	Repository and				
29	Administrative Building				
30	Planning and Design (HD				
31	38)				
32	Association of Village		170,000	170,000	
33	Council Presidents - Yuut				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Yaquungviat, LLC - Alaska			
4	Rural Aviation Training			
5	Program Equipment (HD 38)			
6	Boys & Girls Club Alaska -	10,000	10,000	
7	North East Club Teen			
8	Center Technology and			
9	Equipment Upgrades (HD			
10	17-32)			
11	Boys & Girls Clubs Alaska	3,000	3,000	
12	- Akiak Club Technology			
13	Upgrades (HD 38)			
14	Boys & Girls Clubs Alaska	30,000	30,000	
15	- Kotzebue Club Facility			
16	and Technology Upgrades			
17	(HD 40)			
18	Boys & Girls Clubs Alaska	21,000	21,000	
19	- Mountain View Club Teen			
20	Center Technology and			
21	Equipment Upgrades (HD			
22	17-32)			
23	Boys & Girls Clubs Alaska	10,000	10,000	
24	- Mountain Village Club			
25	Program Equipment (HD 39)			
26	Boys & Girls Clubs Alaska	8,000	8,000	
27	- Nome Club Technology			
28	Upgrades (HD 39)			
29	Boys & Girls Clubs Alaska	5,000	5,000	
30	- Selawik Club Technology			
31	Upgrades (HD 40)			
32	Boys & Girls Clubs Alaska	3,000	3,000	
33	- St. Mary's Club			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Technology Upgrades (HD			
4	39)			
5	Boys & Girls Clubs Alaska	200,000	200,000	
6	- Woodland Park Club			
7	Sprinkler Installation (HD			
8	17-32)			
9	Bristol Bay Area Health	2,000,000	2,000,000	
10	Corporation - Facility			
11	Expansion (HD 37)			
12	Bristol Bay Native	845,000	845,000	
13	Association - Safety			
14	Equipment Purchase -			
15	Manokotak, Aleknagik and			
16	Togiak (HD 37)			
17	Calypso Farms - School	66,750	66,750	
18	Garden Project (HD 7-11)			
19	Camp Fire USA Alaska	35,000	35,000	
20	Council - Vehicle Purchase			
21	(HD 17-32)			
22	Catholic Social Services -	300,000	300,000	
23	Purchase of Replacement			
24	Property for Clare House			
25	(HD 17-32)			
26	Chena-Goldstream Volunteer	40,000	40,000	
27	Fire Department -			
28	Underground Water Tanks			
29	(HD 7-11)			
30	Children's Meal Mission,	60,000	60,000	
31	Inc. - Meals For Children			
32	(HD 17-32)			
33	Community of Elfin Cove	105,000	105,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Non-Profit Corporation -			
4	Boardwalk Repairs (HD 2)			
5	Cook Inlet Tribal Council	3,000,000	3,000,000	
6	- Dena'ina House			
7	Demonstration Education			
8	Project Completion (HD			
9	17-32)			
10	Covenant House Alaska -	3,100,000	3,100,000	
11	Facility Construction (HD			
12	17-32)			
13	Eagle IRA Council -	90,000	90,000	
14	Clinic Replacement Project			
15	(HD 6)			
16	Ester Volunteer Fire	150,000	150,000	
17	Department - Engine			
18	Equipment Purchase (HD			
19	7-11)			
20	Fairbanks Community Food	175,000	175,000	
21	Bank - Capstone Micro			
22	Turbine Purchase and			
23	Installation (HD 7-11)			
24	Fairbanks Dog Park, Inc -	25,000	25,000	
25	Dog Park Improvements (HD			
26	7-11)			
27	Fairbanks Soil & Water	10,000	10,000	
28	Conservation District -			
29	Invasive Weeds Project (HD			
30	7-11)			
31	Federation of Community	80,000	80,000	
32	Councils, Inc. - Anchorage			
33	Community Patrols			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Equipment (HD 17-32)				
4	Federation of Community		20,000	20,000	
5	Councils, Inc. - Develop				
6	Community Planning and				
7	Revitalization Strategy				
8	(HD 17-32)				
9	Federation of Community		70,000	70,000	
10	Councils, Inc. -				
11	Neighborhoods USA 2011				
12	Conference (HD 17-32)				
13	Federation of Community		14,000	14,000	
14	Councils, Inc. - Nunaka				
15	Valley Community Patrol				
16	(HD 17-32)				
17	Federation of Community		50,000	50,000	
18	Councils, Inc. -				
19	Recreational Upgrades to				
20	Abbott Loop Community				
21	Park (HD 17-32)				
22	Filipino Community, Inc. -		50,000	50,000	
23	Building Repairs (HD 3-4)				
24	Friends of the Children -		2,000,000	2,000,000	
25	Fairbanks Mentoring				
26	Program Pilot Project (HD				
27	7-11)				
28	Georgeson Botanical Garden		50,000	50,000	
29	Society - Research Survival				
30	Program (HD 7-11)				
31	Great Alaska Council, Boy		120,000	120,000	
32	Scouts of America -				
33	Outdoor Experience Project				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Great Alaska Council, Boy	406,700	406,700	
5	Scouts of America -			
6	Outdoor Programs (HD			
7	17-32)			
8	Greater Copper Valley	101,000	101,000	
9	Communications, Inc. -			
10	Backup Generator and			
11	Communication Link (HD 6)			
12	Holy Cross Tribal Council	300,000	300,000	
13	- Community Services			
14	Center Match Funding (HD			
15	6)			
16	Hope Community Resources,	763,000	763,000	
17	Inc. - Statewide Facility			
18	Improvements and Upgrades			
19	(HD 1-40)			
20	Institute of the North -	315,000	315,000	
21	Arctic Infrastructure and			
22	Advocacy Initiative (HD			
23	1-40)			
24	Institute of the North -	150,000	150,000	
25	Pacific Northwest Economic			
26	Region (PNWER) Arctic			
27	Caucus Planning (HD 1-40)			
28	Inuit Circumpolar Council	75,000	75,000	
29	- Alaska's Traditional			
30	Knowledge Science			
31	Development Project (HD			
32	1-40)			
33	Joel's Place - Heating	38,000	38,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades (HD 7-11)			
4	Juneau Cooperative	50,000	50,000	
5	Christian Ministries -			
6	Glory Hole Shelter Energy			
7	Efficiency and Heating			
8	Improvements (HD 3-4)			
9	Juneau Family Health and	50,000	50,000	
10	Birth Center - Electronic			
11	Health Record Software			
12	System (HD 3-4)			
13	Juneau Pioneer Home	10,000	10,000	
14	Foundation - Juneau Pioneer			
15	Home Planning and Design			
16	(HD 3-4)			
17	Juneau Youth Services -	85,000	85,000	
18	Emergency Shelter Repairs			
19	(HD 3-4)			
20	Juneau Youth Services -	51,000	51,000	
21	Vehicle Purchase (HD 3-4)			
22	Kaagwaantaan Inc. - Alaska	150,000	150,000	
23	Native Brotherhood Hall			
24	Renovations (HD 2)			
25	KBRW Silakkuagvik	68,000	68,000	
26	Communications, Inc. -			
27	Radio Station Equipment			
28	Upgrades (HD 40)			
29	Kenaitze Indian Tribe -	5,000,000	5,000,000	
30	Dena'ina Health and			
31	Wellness Center (HD 33-35)			
32	Ketchikan Indian Community	600,000	600,000	
33	- Southern Southeast Alaska			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Vocational Training School			
4	(HD 1)			
5	Life Alaska Donor	35,000	35,000	
6	Services, Inc - Donor			
7	Program (HD 1-40)			
8	Mid-Valley Seniors Inc. -	150,000	150,000	
9	Mid-Valley Senior Center			
10	Roof Replacement (HD			
11	13-16)			
12	Most Worshipful Prince	125,000	125,000	
13	Hall Grand Lodge - Grand			
14	Lodge Improvements (HD			
15	17-32)			
16	Mountain View Community	10,000	10,000	
17	Council - Mountain View			
18	Community Clean-Up (HD			
19	17-32)			
20	Mountain View Community	5,000	5,000	
21	Council - Mountain View			
22	Neighborhood Crime Watch			
23	(HD 17-32)			
24	Native Village of	300,000	300,000	
25	Unalakleet (Unalakleet			
26	IRA) - Assisted Living			
27	Facility (HD 39)			
28	Neighbor Works Anchorage -	100,000	100,000	
29	Community Engagement and			
30	Resident Services Expansion			
31	(HD 17-32)			
32	Neighbor Works Anchorage -	200,000	200,000	
33	Homeownership Center (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Newtok Traditional Council	2,500,000	2,500,000	
5	- Evacuation Shelter and			
6	Access Road (HD 38)			
7	Nordic Ski Club of	31,500	31,500	
8	Fairbanks - Trail			
9	Maintenance and Grooming			
10	Equipment Purchase (HD			
11	7-11)			
12	North Star Council on	150,000	150,000	
13	Aging, Inc. - Recovery			
14	Project (HD 7-11)			
15	North Star Imagination	10,000	10,000	
16	Library - Literacy			
17	Initiative Project (HD			
18	7-11)			
19	Norton Sound Health	7,000,000	7,000,000	
20	Corporation - Long Term			
21	Care Facility Replacement			
22	(HD 39)			
23	Nunapitchuk IRA Council -	100,000	100,000	
24	Community Playground			
25	Construction (HD 38)			
26	Perseverance Theatre, Inc -	33,000	33,000	
27	Audio System Upgrade and			
28	Replacement (HD 3-4)			
29	Pleasant Valley Community	50,000	50,000	
30	Association - Community			
31	Center (HD 7-11)			
32	REACH, Inc. - Facility	40,100	40,100	
33	Upgrades (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	ROSSIA, Inc. - Repair	50,000	50,000	
4	and Restoration of Juneau			
5	Historic Site (HD 3-4)			
6	Rural Alaska Community	800,000	800,000	
7	Action Program, Inc. -			
8	Child Development Center			
9	Construction (HD 17-32)			
10	Rural Deltana Volunteer	100,000	100,000	
11	Fire Dept. - Purchase			
12	Rescue Vehicle (HD 12)			
13	Salcha Fire and Rescue,	75,000	75,000	
14	Inc. - Fire and Rescue			
15	Station (HD 12)			
16	Scenic Foothills Community	63,000	63,000	
17	Council - Safe and Secure			
18	Parks Project (HD 17-32)			
19	Sealaska Heritage Institute	2,500,000	2,500,000	
20	- Sealaska Heritage			
21	Institute Center (HD 3-4)			
22	Senior Citizens of Interior	15,000	15,000	
23	Alaska - Senior Center			
24	Improvements (HD 12)			
25	Shiloh Community Housing	92,000	92,000	
26	Incorporated - Young Adult			
27	Transitional Housing			
28	Project (HD 17-32)			
29	Soldotna Area Senior	27,300	27,300	
30	Citizens, Inc. - Floor			
31	Covering (HD 33-35)			
32	Southcentral Foundation -	1,966,000	1,966,000	
33	Wellness Warriors			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Auditorium Construction			
4	(HD 17-32)			
5	Southeast Alaska	13,500	13,500	
6	Independent Living -			
7	Adaptive Vehicle (HD 3-4)			
8	Southeast Alaska Solid	125,000	125,000	
9	Waste Authority - Planning			
10	and Development Grant (HD			
11	1-5)			
12	Southeast Island School	42,000	42,000	
13	District - Hollis School			
14	Vehicle (HD 1)			
15	Southeast Regional Resource	70,000	70,000	
16	Center, Inc. - Heating			
17	System Replacement (HD			
18	3-4)			
19	Southwest Alaska Vocational	471,100	471,100	
20	and Education Center - King			
21	Salmon AFB Gymnasium			
22	Rehabilitation (HD 37)			
23	Steese Area Volunteer Fire	169,500	169,500	
24	Department - Fire			
25	Equipment (HD 7-11)			
26	Sunshine Community Health	420,000	420,000	
27	Center - Health Clinic			
28	Construction (HD 13-16)			
29	The Arc of Anchorage -	580,000	580,000	
30	Safety and Deferred			
31	Maintenance (HD 17-32)			
32	The First Tee of Alaska -	100,000	100,000	
33	Youth Development Program			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	The HUB Youth Center -	30,000	30,000	
5	After School Program (HD			
6	3-4)			
7	The Salvation Army -	1,500,000	1,500,000	
8	Anchorage Corps Community			
9	Center Construction (HD			
10	17-32)			
11	Tolsona Fire Department -	50,000	50,000	
12	ALMR Office Building			
13	Upgrade (HD 12)			
14	Tolsona Fire Department -	50,000	50,000	
15	Personal Protection			
16	Equipment (HD 12)			
17	Tolsona Fire Department -	50,000	50,000	
18	Response Vehicles (HD 12)			
19	Tundra Women's Coalition -	31,700	31,700	
20	Child Advocacy Center			
21	Equipment (HD 38)			
22	Tundra Women's Coalition -	27,500	27,500	
23	Shelter Vehicle			
24	Replacement (HD 38)			
25	VFW Post 9978 - Facility	35,000	35,000	
26	Renovation and Repairs (HD			
27	17-32)			
28	World Trade Center Alaska	300,000	300,000	
29	- International Trade			
30	Partnership Project (HD			
31	1-40)			
32	Wrangell Cooperative	500,000	500,000	
33	Association - Chief Shakes			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tribal House Renovation			
4	(HD 2)			
5	Yukon River Drainage	300,000	300,000	
6	Fisheries Association -			
7	Yukon River Chinook Salmon			
8	Management Plan (HD 1-40)			
9	Yukon-Kuskokwim Health	1,624,800	1,624,800	
10	Corporation - Qungasvik			
11	Youth Sobriety Project (HD			
12	1-40)			
13	Yukon-Kuskokwim Health	10,500,000	10,500,000	
14	Corporation - Regional			
15	Prematernal Home (HD 38)			
16	Yuut Elitnaurviat The	4,700,000	4,700,000	
17	People's Learning Center -			
18	Dormitory (HD 38)			
19	Grants to Named Recipients			
20	(AS 37.05.316) - Deferred			
21	Maintenance and Upgrade to			
22	Hatchery Facilities			
23	Statewide			
24	Cook Inlet Aquaculture	865,000	865,000	
25	Association - Trail Lakes			
26	Hatchery Maintenance and			
27	Upgrade (HD 12-35)			
28	Cook Inlet Aquaculture	591,000	591,000	
29	Association - Tutka Bay			
30	Hatchery Maintenance and			
31	Upgrade (HD 12-35)			
32	Douglas Island Pink and	1,250,000	1,250,000	
33	Chum, Inc. - Snettisham			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hatchery Maintenance and			
4	Upgrade (HD 1-5)			
5	Kodiak Regional Aquaculture	1,308,000	1,308,000	
6	Association - Kitoi Bay			
7	Hatchery Maintenance and			
8	Upgrade (HD 36)			
9	Kodiak Regional Aquaculture	767,000	767,000	
10	Association - Pillar Creek			
11	Hatchery Maintenance and			
12	Upgrade (HD 36)			
13	Northern Southeast Regional	1,044,000	1,044,000	
14	Aquaculture Association -			
15	Hidden Falls Hatchery			
16	Maintenance and Upgrade			
17	(HD 1-5)			
18	Prince William Sound	2,224,000	2,224,000	
19	Aquaculture Corporation -			
20	Cannery Creek Hatchery			
21	Maintenance and Upgrade			
22	(HD 12-35)			
23	Prince William Sound	838,000	838,000	
24	Aquaculture Corporation -			
25	Gulkana Hatchery			
26	Maintenance and Upgrade			
27	(HD 12-35)			
28	Prince William Sound	2,113,000	2,113,000	
29	Aquaculture Corporation -			
30	Main Bay Hatchery			
31	Maintenance and Upgrade			
32	(HD 12-35)			
33	Seward - Alutiq Pride	250,000	250,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shellfish Hatchery Upgrade			
4	(HD 33-35)			
5	Grants to Unincorporated			
6	Communities (AS 37.05.317)			
7	It is the intent of the legislature that the Department of Commerce, Community and Economic			
8	Development eliminate the requirement for narrative and financial quarterly reporting for any			
9	grant of \$50,000 or less. It is the intent of the legislature that as long as the department			
10	receives a signed certification from the grant recipient that they will comply with all other			
11	terms of the grant agreement and that the full grant amount will be used for the purpose for			
12	which it is intended, that the department make a single upfront payment for any grant of			
13	\$50,000 or less.			
14	Dot Lake Village -	85,000	85,000	
15	Equipment Purchase (HD 6)			
16	Mentasta Lake - Health	300,000	300,000	
17	Care Clinic Match (HD 6)			
18	Stony River - Sanitation	192,000	192,000	
19	Improvement Project (HD			
20	6)			
21	Tetlin - Biomass Energy	200,000	200,000	
22	Project (HD 6)			
23	Tuntutuliak - Public Safety	9,800	9,800	
24	Vehicle (HD 38)			
25	Tuntutuliak - Public Works	109,500	109,500	
26	Equipment (HD 38)			
27	Tununak - Heavy Equipment	250,000	250,000	
28	(HD 38)			
29	*****	*****		
30	***** Department of Corrections *****			
31	*****	*****		
32	Implementation of a	1,000,000	1,000,000	
33	Medical Information System			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Seward - Spring Creek		250,000	
5	Correctional Center Seward			
6	Land Transfer (HD 33-35)			
7	Deferred Maintenance	5,000,000	5,000,000	
8	Projects			
9	Bethel - Yukon-Kuskokwim	420,000		
10	Correctional Center			
11	Projects (HD 38)			
12	Eagle River - Combined	760,000		
13	Hiland Mountain			
14	Correctional Center			
15	Projects (HD 17-32)			
16	Fairbanks - Fairbanks	915,000		
17	Correctional Center			
18	Projects (HD 7-11)			
19	Juneau - Lemon Creek	135,000		
20	Correctional Center Project			
21	(HD 3-4)			
22	Kenai - Wildwood	890,000		
23	Correctional Center Project			
24	(HD 33-35)			
25	Ketchikan - Correctional	145,000		
26	Center Project (HD 1)			
27	Nome - Anvil Mountain	715,000		
28	Correctional Center			
29	Projects (HD 39)			
30	Palmer - Matanuska-Susitna	22,000		
31	Correctional Center			
32	Projects (HD 13-16)			
33	Seward - Spring Creek	398,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Correctional Center Project		
4	(HD 33-35)		
5	Sutton - Palmer	600,000	
6	Correctional Center		
7	Projects (HD 12)		
8	*****	*****	
9	***** Department of Education and Early Development *****		
10	*****	*****	
11	State Library, Archives and	5,000,000	5,000,000
12	Museum Facility		
13	Construction (HD 3-4)		
14	Deferred Maintenance		
15	Stratton Library Roof and	900,000	900,000
16	Siding Replacement (HD		
17	1-40)		
18	*****	*****	
19	***** Department of Environmental Conservation *****		
20	*****	*****	
21	Clean Water Capitalization	1,826,274	1,826,274
22	Grant - Subsidy Funding		
23	(HD 1-40)		
24	Drinking Water	4,071,900	4,071,900
25	Capitalization Grant -		
26	Subsidy Funding (HD 1-40)		
27	PSP Testing Equipment -	205,300	205,300
28	High Performance Liquid		
29	Chromatography Analyzer		
30	(HD 17-32)		
31	Spill Prevention - Best	100,000	100,000
32	Available Technology		
33	Analysis (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Village Safe Water and	51,566,664	8,766,664	42,800,000
4	Wastewater Infrastructure			
5	Projects			
6	Expansion, Upgrade, and	21,774,913		
7	Replacement of Existing			
8	Service (HD 1-40)			
9	First Time Service	29,791,751		
10	Projects (HD 1-40)			
11	Municipal Water, Sewage,	21,817,963	21,817,963	
12	and Solid Waste Facilities			
13	Grants (AS 46.03.030)			
14	Haines - Asbestos Cement	535,224		
15	Pipe Replacement (HD 5)			
16	Kenai - Water Transmission	1,603,710		
17	Mains Phase 3 (HD 33-35)			
18	Ketchikan - Water and Sewer	1,658,287		
19	Improvements (HD 1)			
20	Ketchikan - Water and Sewer	4,434,787		
21	Main Replacement (HD 1)			
22	Kodiak - Ultraviolet	3,616,200		
23	Secondary Water Treatment			
24	Facility (HD 36)			
25	Palmer - Southwest Water	2,575,000		
26	Utility Extension, Phase			
27	2B Increase (HD 13-16)			
28	Sitka - Ultraviolet Water	3,587,500		
29	Disinfection Facility (HD			
30	2)			
31	Soldotna - Well House B	717,255		
32	Reconstruction (HD 33-35)			
33	Unalaska - Water Treatment	3,090,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Plant (HD 37)			
2 Deferred Maintenance			
3 Environmental Health	200,000	200,000	
4 Laboratory Building			
5 Deferred Maintenance (HD			
6 17-32)			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
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33			

	Appropriation	General	Other
	Allocations	Funds	Funds
Repairs and Upgrades (HD			
7-11)			
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
Polling Place Accessibility	100,000		100,000
Assistance under the			
Federal Help America Vote			
Act (HAVA) (HD 1-40)			
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Alaska Veterans and	885,000	885,000	
Pioneers Home Storage Unit			
(HD 13-16)			
Electronic Health Record	36,518,800		36,518,800
Incentive Payments (HD			
1-40)			
Emergency Medical Services	425,000	425,000	
Ambulances and Equipment			
Statewide - Code Blue			
Project Match (HD 1-40)			
Electronic Benefit Transfer	50,000	50,000	
System Equipment (HD			
1-40)			
Field Operations Call	255,200	130,200	125,000
System for Vulnerable			
Alaskans (HD 1-40)			
Health Insurance	1,000,000	1,000,000	
Portability and			
Accountability Act			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Compliance (HD 1-40)			
4	HIPAA Updated Electronic	4,100,000	500,000	3,600,000
5	Transaction Standards (HD			
6	1-40)			
7	International	5,100,000	600,000	4,500,000
8	Classification of Diseases			
9	(ICD-10) Implementation			
10	(HD 1-40)			
11	Juvenile Offender	25,000	25,000	
12	Management Information			
13	System Testing Automation			
14	(HD 1-40)			
15	McLaughlin Youth Center	4,275,000	4,275,000	
16	Safety and Security Phase 1			
17	Completion (HD 17-32)			
18	Medicaid Management	3,283,800	1,003,380	2,280,420
19	Information System			
20	Completion (HD 1-40)			
21	Senior and Disability	2,700,000	1,350,000	1,350,000
22	Services System Upgrade			
23	(HD 1-40)			
24	Pioneer Homes Deferred	4,000,000	4,000,000	
25	Maintenance, Renovation,			
26	Repair and Equipment			
27	Alaska Veterans and	1,282,766		
28	Pioneers Home (HD 13-16)			
29	Anchorage Pioneer Home	879,640		
30	(HD 17-32)			
31	Juneau Pioneer Home (HD	803,844		
32	3-4)			
33	Ketchikan Pioneer Home	1,033,750		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 1)			
4	Non-Pioneer Home Deferred	3,086,339	3,000,000	86,339
5	Maintenance, Renovation,			
6	Repair and Equipment			
7	Alaska Psychiatric	423,015		
8	Institute (HD 17-32)			
9	Anchorage Public Health	119,848		
10	Laboratory (HD 17-32)			
11	Bethel Youth Facility (HD	104,202		
12	38)			
13	Dillingham Health Center	8,270		
14	(HD 37)			
15	Johnson Youth Center (HD	115,780		
16	3-4)			
17	Juneau Public Health	57,890		
18	Center (HD 3-4)			
19	Ketchikan Public Health	297,723		
20	Center (HD 1)			
21	Ketchikan Regional Youth	780,898		
22	Facility (HD 1)			
23	Matanuska-Susitna Youth	24,810		
24	Facility (HD 13-16)			
25	McLaughlin Youth Center	1,038,023		
26	(HD 17-32)			
27	Sitka Public Health Center	115,780		
28	(HD 2)			
29	Statewide Deferred	100		
30	Maintenance, Renovation,			
31	Repair and Equipment (HD			
32	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
6 AVTEC Maritime Vessel	210,000	210,000	
7 Simulator Projection			
8 System Upgrade (HD 33-35)			
9 Fairbanks Pipeline Training	3,000,000	3,000,000	
10 Center Construction and			
11 Equipment Purchase (HD			
12 7-11)			
13 Deferred Maintenance			
14 AVTEC Deferred	1,000,000	1,000,000	
15 Maintenance (HD 33-35)			
*****		*****	
***** Department of Military and Veterans Affairs *****			
*****		*****	
19 National Guard Counterdrug	100,000		100,000
20 Support (HD 1-40)			
21 State Homeland Security	9,500,000		9,500,000
22 Grant Programs (HD 1-40)			
23 Army Guard Facilities	3,750,000	100,000	3,650,000
24 Projects			
25 Fairbanks - Extend	1,500,000		
26 Organizational Maintenance			
27 Shop (HD 7-11)			
28 Fort Richardson - Camp	500,000		
29 Carroll Fire Sprinkler			
30 System Installation (HD			
31 17-32)			
32 Fort Richardson - Camp	250,000		
33 Denali Fire Sprinkler			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System Design (HD 17-32)			
4	Wasilla - Alcantra Complex	1,500,000		
5	Barracks Design and			
6	Construction (HD 13-16)			
7	Federal Energy Projects		10,000	480,000
8	Fort Richardson - Bryant	250,000		
9	Airfield Solar Energy			
10	Collection System Design			
11	(HD 17-32)			
12	Juneau LED Exterior	10,000		
13	Lighting (HD 3-4)			
14	Kenai LED Exterior	10,000		
15	Lighting (HD 33-35)			
16	Ketchikan LED Exterior	10,000		
17	Lighting (HD 1)			
18	Kodiak LED Exterior	10,000		
19	Lighting (HD 36)			
20	Nome Hangar Solar Panel	200,000		
21	Installation (HD 39)			
22	Military and Veterans	12,085,800	4,000,000	8,085,800
23	Affairs Deferred			
24	Maintenance Projects			
25	Bethel Armory Deferred	35,000		
26	Maintenance (HD 38)			
27	Brevig Mission Armory	5,000		
28	Deferred Maintenance (HD			
29	39)			
30	Elim Armory Deferred	5,000		
31	Maintenance (HD 39)			
32	Fairbanks Armory Deferred	100,000		
33	Maintenance (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fort Richardson - Bryant	2,895,000		
4	Airfield Armory Deferred			
5	Maintenance (HD 17-32)			
6	Fort Richardson - Camp	1,090,000		
7	Carroll Armory Deferred			
8	Maintenance (HD 17-32)			
9	Fort Richardson - Camp	1,048,800		
10	Denali Armory Deferred			
11	Maintenance (HD 17-32)			
12	Juneau Armory Deferred	10,000		
13	Maintenance (HD 3-4)			
14	Kenai Armory Deferred	20,000		
15	Maintenance (HD 33-35)			
16	Ketchikan Armory Deferred	75,000		
17	Maintenance (HD 1)			
18	Kotzebue Armory Deferred	55,000		
19	Maintenance (HD 40)			
20	Koyukuk Armory Deferred	40,000		
21	Maintenance (HD 6)			
22	Military Youth Academy	3,000,000		
23	Deferred Maintenance,			
24	Renewal and Replacement			
25	(HD 17-32)			
26	Nome Armory Deferred	950,000		
27	Maintenance (HD 39)			
28	Sitka Armory Deferred	475,000		
29	Maintenance (HD 2)			
30	Statewide Armory Deferred	120,000		
31	Maintenance (HD 1-40)			
32	Wasilla - Alcantra Armory	2,162,000		
33	Deferred Maintenance (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
13-16)			

***** Department of Natural Resources *****			

Abandoned Mine Lands	2,000,000		2,000,000
Reclamation Federal			
Program (HD 1-40)			
Assessment of In-State Gas	500,000	500,000	
Energy Potential Phase 2 of			
3 (HD 1-40)			
Canada Thistle Infestations	125,000	125,000	
Eradication and Control			
(HD 17-32)			
Channel Islands Marine	50,000	50,000	
Park Debris Removal and			
Improvements (HD 3-4)			
Cooperative Water Resource	855,000		855,000
Program (HD 1-40)			
Eagle Beach Snow Grooming	14,200	14,200	
Equipment (HD 3-4)			
Federal and Local	1,800,000		1,800,000
Government Funded Forest			
Resource and Fire Program			
Projects (HD 1-40)			
Foothills Oil and Gas	370,000	370,000	
Development Infrastructure			
Investigations Phase 2 of 3			
(HD 1-40)			
Forest Legacy Federal	1,000,000		1,000,000
Grant Program (HD 1-40)			
Gas Pipeline Corridor	200,000	200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Geologic Hazards and			
4	Resources - Final Phase			
5	(HD 1-40)			
6	Haines Fire Facility	100,000	100,000	
7	Modular Replacements (HD			
8	5)			
9	Historical Alaskan Leaders	500,000	500,000	
10	Documentary (HD 1-40)			
11	Homestead Trail Road	50,000	50,000	
12	Safety and Drainage			
13	Improvements (HD 17-32)			
14	Juneau Historic Sites	250,000	250,000	
15	Renovation and Habitability			
16	(HD 3-4)			
17	Land and Water Conservation	3,000,000		3,000,000
18	Fund Federal Grant Program			
19	(HD 1-40)			
20	Land Sales - New	3,700,000	3,700,000	
21	Subdivision Development			
22	(HD 1-40)			
23	Lower Kasilof River Drift	2,000,000	2,000,000	
24	Boat Takeout, Phase 1 of 2			
25	(HD 33-35)			
26	Mastodon Trail (HD 7-11)	85,000	85,000	
27	Matanuska-Susitna Borough	345,000	345,000	
28	Hydrogeology Assessment			
29	Phase 3 of 3 (HD 13-16)			
30	National Coastal Wetland	1,000,000		1,000,000
31	Grant (HD 17-32)			
32	National Historic	750,000	150,000	600,000
33	Preservation Fund (HD			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1-40)				
National Recreational Trail		1,500,000		1,500,000
Grants Federal Program				
(HD 1-40)				
Peters Creek Flooding and		116,000	116,000	
Erosion Control Project				
(HD 13-16)				
Rare Earth Elements and		498,000	498,000	
Strategic Minerals				
Assessment (HD 1-40)				
Replace Pesticide Storage		180,000	180,000	
Facility-Plant Materials				
Center (HD 13-16)				
Snowmobile Trail		250,000	250,000	
Development Program and				
Grants (HD 1-40)				
South Denali Visitor		3,000,000	3,000,000	
Center Design and				
Construction (HD 13-16)				
Forest Access Roads		3,000,000	3,000,000	
Program				
Firewood and Timber Access	800,000			
(HD 1-40)				
Nelson Logging Road (HD 2)	2,200,000			
	*****	*****		
	*****	Department of Public Safety	*****	
	*****		*****	
Alaska State Trooper Law		500,000	500,000	
Enforcement Equipment				
Replacement (HD 1-40)				
Alaska State Troopers		775,000	775,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Records Management System			
4	(HD 1-40)			
5	Alaska Wildlife Trooper	500,000	500,000	
6	Law Enforcement Equipment			
7	Replacement (HD 1-40)			
8	Marine Fisheries Patrol	2,000,000		2,000,000
9	Improvements (HD 1-40)			
10	Phase 3 - Mobile Solutions,	165,500	165,500	
11	Online Fire and Life			
12	Safety Plan Review System			
13	(HD 1-40)			
14	Village Public Safety	337,500	337,500	
15	Officer (VPSO) Equipment			
16	Replacement (HD 1-40)			
17	Statewide Facilities	1,350,000	1,350,000	
18	Maintenance, Repairs, and			
19	Improvements			
20	Anchorage Aircraft Hangar	75,000		
21	Air Compressor (HD 17-32)			
22	Dillingham Post Facility	6,500		
23	Improvements (HD 37)			
24	Fairbanks - Post Facility	39,600		
25	Interior and Exterior			
26	Repair and Renovation (HD			
27	7-11)			
28	Ketchikan - Post	24,500		
29	Improvements (HD 1)			
30	Kodiak - Post Facilities	25,000		
31	Repair and Improvements			
32	(HD 36)			
33	Public Safety Academy	874,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repair and Improvements			
4	(HD 1-40)			
5	Rural Trooper Housing	60,500		
6	Repair and Improvements			
7	(HD 1-40)			
8	Soldotna Post Facility	145,200		
9	Interior and Exterior			
10	Repair and Renovation (HD			
11	33-35)			
12	Statewide Facilities Repair	99,000		
13	and Renovation (HD 1-40)			
14		*****	*****	
15		***** Department of Revenue *****		
16		*****	*****	
17	Child Support Services	212,000	72,100	139,900
18	Computer Replacement			
19	Project Phase 2 (HD 1-40)			
20	Permanent Fund Dividend	266,500	266,500	
21	Division Computer			
22	Replacement Project -			
23	Phase 5 (HD 1-40)			
24	Permanent Fund Integrated	150,000		150,000
25	Investment Accounting and			
26	Reporting Software Analysis			
27	(HD 1-40)			
28	Tax Revenue Management	34,700,000	34,700,000	
29	System (HD 1-40)			
30	Alaska Housing Finance			
31	Corporation			
32	AHFC Building System	1,500,000	1,500,000	
33	Replacement Program (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	AHFC Competitive Grants	1,100,000	350,000	750,000
5	for Public Housing (HD			
6	1-40)			
7	AHFC Energy Efficiency	1,000,000	1,000,000	
8	Monitoring Research (HD			
9	1-40)			
10	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
11	Competitive Grants (HD			
12	1-40)			
13	AHFC Fire Protection	2,200,000	2,200,000	
14	Systems - Phase 3 (HD			
15	1-40)			
16	AHFC Housing and Urban	3,200,000		3,200,000
17	Development Capital Fund			
18	Program (HD 1-40)			
19	AHFC Housing and Urban	4,000,000	750,000	3,250,000
20	Development Federal HOME			
21	Grant (HD 1-40)			
22	AHFC Security Systems	500,000	500,000	
23	Replacement/Upgrades (HD			
24	1-40)			
25	AHFC Senior Citizens	4,500,000	4,500,000	
26	Housing Development			
27	Program (HD 1-40)			
28	AHFC Statewide ADA	500,000	500,000	
29	Improvements (HD 1-40)			
30	AHFC Statewide Project	2,000,000	2,000,000	
31	Improvements (HD 1-40)			
32	AHFC Supplemental Housing	11,341,000	11,341,000	
33	Development Program (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1-40)			
AHFC Housing Loan	6,000,000	6,000,000	
Program			
AHFC Teacher, Health and	5,000,000		
Public Safety Professionals			
Housing (HD 1-40)			
AHFC Village Public	1,000,000		
Safety Officers Housing			
(HD 1-40)			
*****		*****	
***** Department of Transportation and Public Facilities *****			
*****		*****	
Alaska Aviation Safety	2,750,000	750,000	2,000,000
Program (HD 1-40)			
Alaska Marine Highway	8,000,000	8,000,000	
System - Vessel and			
Terminal Overhaul and			
Rehabilitation (HD 1-40)			
Chena Small Tracts Road	100,000	100,000	
Bicycle & Pedestrian			
Facility (HD 7-11)			
Fairbanks Metropolitan Area	10,000,000	10,000,000	
Transportation System			
(FMATS) - Transportation			
Improvement Program (HD			
7-11)			
Muldoon Road and Glenn	1,000,000	1,000,000	
Highway Interchange Study			
(HD 17-32)			
Municipal Harbor Facility	6,500,000	6,500,000	
Grant Fund (AS 29.60.800)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Statewide - Project Design	7,000,000	2,000,000	5,000,000
5	Initiative (HD 1-40)			
6	It is the intent of the legislature that no new transportation capacity enhancement project or			
7	road project costing more than \$1,000,000 be initiated by the Department of Transportation			
8	and Public Facilities with this appropriation prior to the department receiving project specific			
9	approval from the legislature.			
10	Statewide - Rural Airport	46,000	46,000	
11	Emergency Medical			
12	Evacuation Lights Battery			
13	Replacement (HD 1-40)			
14	Alaska Marine Highway	3,900,000	3,900,000	
15	System - Ward Cove Lay-up			
16	Improvements			
17	Upland Buildings and	3,400,000		
18	Warehouse Functional			
19	Replacement (HD 1-40)			
20	Feasibility Study - Joint	500,000		
21	Moorage Facility for AMHS			
22	Ferries and NOAA Research			
23	Vessels (HD 1-40)			
24	Highways and Facilities	20,672,600	850,000	19,822,600
25	Americans with Disabilities	500,000		
26	Act Compliance Projects			
27	(HD 1-40)			
28	Capital Improvement	1,500,000		
29	Program Equipment			
30	Replacement (HD 1-40)			
31	State Equipment Fleet	18,322,600		
32	Replacement (HD 1-40)			
33	Whittier Tunnel - Jet Fan	350,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Repairs and Communication			
4	System Upgrade (HD 17-32)			
5	Statewide Federal Programs	145,750,000	61,350,000	84,400,000
6	Commercial Vehicle	400,000		
7	Enforcement Program (HD			
8	1-40)			
9	Cooperative Reimbursable	17,000,000		
10	Projects (HD 1-40)			
11	Federal Contingency	20,000,000		
12	Projects (HD 1-40)			
13	Federal Emergency Projects	10,000,000		
14	(HD 1-40)			
15	Federal Transit	9,000,000		
16	Administration Grants (HD			
17	1-40)			
18	Federal-Aid Aviation State	11,900,000		
19	Match (HD 1-40)			
20	Federal-Aid Highway State	47,200,000		
21	Match (HD 1-40)			
22	Highway Safety Grants	8,000,000		
23	Program (HD 1-40)			
24	Other Federal Program	750,000		
25	Match (HD 1-40)			
26	Statewide Safety Program	20,000,000		
27	(HD 1-40)			
28	Public Transit Programs	1,500,000		
29	State Match (HD 1-40)			
30	Airport Improvement	339,509,799		339,509,799
31	Program			
32	Alaska International	4,000,000		
33	Airport System -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reimbursable Services			
4	Authority (HD 1-40)			
5	Alaska International	400,000		
6	Airport System - System			
7	Master Plan (HD 1-40)			
8	Angoon - Airport	2,500,000		
9	Environmental Impact			
10	Statement (HD 5)			
11	Bethel - Airport	13,700,000		
12	Runway/Taxiway/Commercial			
13	Apron Pavement			
14	Rehabilitation (HD 38)			
15	Bethel - Airport Snow	6,500,000		
16	Removal Equipment Building			
17	(HD 38)			
18	Bethel - South General	5,000,000		
19	Aviation Apron and Taxiway			
20	Pavement Reconstruction			
21	(HD 38)			
22	Birchwood - Airport	3,100,000		
23	Pavement Rehabilitation			
24	(HD 13-16)			
25	Coldfoot - Airport	10,500,000		
26	Improvements (HD 6)			
27	Deadhorse - Airport	30,400,000		
28	Rehabilitation (HD 40)			
29	Dillingham - Airport	26,500,000		
30	Improvement - Runway			
31	Safety Area Expansion (HD			
32	37)			
33	Fairbanks International	16,700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport - Aircraft Rescue			
4	Firefighting Facility			
5	Upgrades (HD 7-11)			
6	Fairbanks International	920,000		
7	Airport - Equipment (HD			
8	7-11)			
9	Golovin - Runway and Apron	11,850,000		
10	Improvements (HD 39)			
11	Gulkana - Apron and Taxiway	1,730,000		
12	Pavement Rehabilitation			
13	(HD 6)			
14	Homer - Terminal Apron	3,200,000		
15	Taxiway Pavement			
16	Rehabilitation (HD 33-35)			
17	Kotzebue - Airport and	9,500,000		
18	Runway Safety Area			
19	Improvements (HD 40)			
20	Kotzebue - Apron Expansion	480,000		
21	(HD 40)			
22	Kwigillingok - Airport	1,500,000		
23	Rehabilitation (HD 38)			
24	Manley - Airport Relocation	1,625,000		
25	(HD 6)			
26	Nanwalek and Port Graham -	1,000,000		
27	Airport Master Plan (HD			
28	33-35)			
29	Platinum - Airport	3,500,000		
30	extension (HD 38)			
31	Point Hope - Airport	6,715,000		
32	Rehabilitation (HD 40)			
33	Sitka - Rocky Gutierrez	500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport Runway Overlay (HD			
4	2)			
5	Statewide - Aviation	18,000,000		
6	Preconstruction (HD 1-40)			
7	Statewide - Aviation	2,500,000		
8	Systems Plan Update (HD			
9	1-40)			
10	Statewide - Various	2,000,000		
11	Airports Aeronautical			
12	Surveys (HD 1-40)			
13	Statewide - Various	10,000,000		
14	Airports Minor Surface			
15	Improvements (HD 1-40)			
16	Statewide - Various	10,000,000		
17	Airports Snow Removal and			
18	Safety Equipment (HD 1-40)			
19	Ted Stevens Anchorage	3,000,000		
20	International Airport -			
21	Advanced Project Design and			
22	Planning (HD 17-32)			
23	Ted Stevens Anchorage	1,000,000		
24	International Airport -			
25	Annual Improvements (HD			
26	17-32)			
27	Ted Stevens Anchorage	1,700,000		
28	International Airport - Bag			
29	Sorting Scanner			
30	Replacement (HD 17-32)			
31	Ted Stevens Anchorage	400,000		
32	International Airport -			
33	Concourse C Carpet			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 17-32)			
4	Ted Stevens Anchorage	1,024,000		
5	International Airport - E21			
6	Gate / Sallyport (HD			
7	17-32)			
8	Ted Stevens Anchorage	1,000,000		
9	International Airport -			
10	Environmental Compliance			
11	(HD 17-32)			
12	Ted Stevens Anchorage	8,860,000		
13	International Airport -			
14	Equipment (HD 17-32)			
15	Ted Stevens Anchorage	4,600,000		
16	International Airport -			
17	Facility Improvements,			
18	Renovations and Upgrades			
19	(HD 17-32)			
20	Ted Stevens Anchorage	1,800,000		
21	International Airport -			
22	Field Maintenance Facility			
23	Floor Sloping (HD 17-32)			
24	Ted Stevens Anchorage	30,000,000		
25	International Airport -			
26	Glycol Storm Water			
27	Treatment Facility (HD			
28	17-32)			
29	Ted Stevens Anchorage	2,485,500		
30	International Airport -			
31	Information Technology			
32	Improvements (HD 17-32)			
33	Ted Stevens Anchorage	2,800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport - Jet			
4	Bridge Replacements (HD			
5	17-32)			
6	Ted Stevens Anchorage	1,052,632		
7	International Airport -			
8	Lake Hood Annual			
9	Improvements (HD 17-32)			
10	Ted Stevens Anchorage	1,300,000		
11	International Airport -			
12	Lake Hood Strip			
13	Improvements (HD 17-32)			
14	Ted Stevens Anchorage	1,000,000		
15	International Airport -			
16	Lake Hood Strip Runway			
17	Protection Zone Land			
18	Acquisition (HD 17-32)			
19	Ted Stevens Anchorage	716,667		
20	International Airport -			
21	Master Plan-Part 150 Noise			
22	Compatibility Study (HD			
23	17-32)			
24	Ted Stevens Anchorage	1,926,000		
25	International Airport -			
26	North Terminal Exterior			
27	Paint (HD 17-32)			
28	Ted Stevens Anchorage	2,000,000		
29	International Airport -			
30	North Terminal Gate N7			
31	(HD 17-32)			
32	Ted Stevens Anchorage	2,000,000		
33	International Airport -			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	North Terminal Lobby				
4	Improvements (HD 17-32)				
5	Ted Stevens Anchorage	18,600,000			
6	International Airport -				
7	Residential Sound				
8	Insulation Program (RSIP)				
9	(HD 17-32)				
10	Ted Stevens Anchorage	5,000,000			
11	International Airport -				
12	Runway 7L Rehabilitation				
13	(HD 17-32)				
14	Ted Stevens Anchorage	400,000			
15	International Airport -				
16	Runway Deicer Storage (HD				
17	17-32)				
18	Ted Stevens Anchorage	15,000,000			
19	International Airport -				
20	Taxiway E and M				
21	Reconstruction (HD 17-32)				
22	Ted Stevens Anchorage	1,700,000			
23	International Airport -				
24	Terminal Seating (HD				
25	17-32)				
26	Unalaska - Runway Safety	25,700,000			
27	Area and Pavement				
28	Rehabilitation (HD 37)				
29	Whittier - Airport Master	125,000			
30	Plan (HD 17-32)				
31	Surface Transportation		486,635,000		486,635,000
32	Program				
33	Alaska Disparity Study (HD	650,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Alaska Marine Highway	15,000,000		
5	System - Ferry Vessel			
6	Refurbishment (HD 1-40)			
7	Alaska Marine Highway	200,000		
8	System - Fleet Condition			
9	Survey Update (HD 1-40)			
10	Alaska Marine Highway	25,000,000		
11	System - M/V Columbia			
12	Repower and Ship Systems			
13	Improvements (HD 1-40)			
14	Alaska Marine Highway	3,000,000		
15	System - Pelican Ferry			
16	Terminal Renovation (HD 2)			
17	American Association of	100,000		
18	State Highway and			
19	Transportation Officials			
20	Technical Programs Support			
21	(HD 1-40)			
22	Americans with Disabilities	500,000		
23	Act - Transition Plan for			
24	Rights of Way (HD 1-40)			
25	Anchorage Metropolitan Area	300,000		
26	Transportation Solutions			
27	(AMATS) - Air Quality			
28	Public and Business			
29	Awareness Education			
30	Campaign (HD 17-32)			
31	Anchorage Metropolitan Area	200,000		
32	Transportation Solutions			
33	(AMATS) - Arterial			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Roadway Dust Control (HD			
4	17-32)			
5	Anchorage Metropolitan Area	22,000,000		
6	Transportation Solutions			
7	(AMATS) - Dowling Road			
8	Extension West			
9	Reconstruction (HD 17-32)			
10	Anchorage Metropolitan Area	4,000,000		
11	Transportation Solutions			
12	(AMATS) - O'Malley Road			
13	Reconstruction (HD 17-32)			
14	Anchorage Metropolitan Area	720,000		
15	Transportation Solutions			
16	(AMATS) - Ridesharing and			
17	Transit Marketing (HD			
18	17-32)			
19	Bethel - Tundra Ridge Road	1,200,000		
20	Improvements (HD 38)			
21	Congestion Mitigation and	6,500,000		
22	Air Quality (CMAQ) - PM			
23	2.5 Reductions (HD 7-11)			
24	Copper River Highway -	11,465,000		
25	Million Dollar Bridge #0206			
26	(HD 12)			
27	Dalton Highway - Milepost	25,000,000		
28	11 to 18 Reconstruction (HD			
29	6)			
30	Dalton Highway - Milepost	10,000,000		
31	197 to 209 (HD 6)			
32	Dalton Highway - Milepost	5,000,000		
33	267 Holden Creek Bridge			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Repair or Replacement (HD			
4	6)			
5	Dalton Highway - Milepost 9	3,000,000		
6	to 11 Reconstruction - 9			
7	Mile Hill (HD 6)			
8	Fairbanks Metropolitan Area	330,000		
9	Transportation System			
10	(FMATS) - Coordinator's			
11	Office (HD 7-11)			
12	Fairbanks Metropolitan Area	1,100,000		
13	Transportation System			
14	(FMATS) - Gold Hill Road			
15	Bicycle and Pedestrian			
16	Facility (HD 7-11)			
17	Fairbanks Metropolitan Area	455,000		
18	Transportation System			
19	(FMATS) - North Pole			
20	Bike Path Rehabilitation			
21	and Connections (HD 7-11)			
22	Fairbanks Metropolitan Area	1,365,000		
23	Transportation System			
24	(FMATS) - Sign			
25	Replacement (HD 7-11)			
26	Fairbanks - Air Quality	200,000		
27	Planning Project (HD 7-11)			
28	Fairbanks - Potter Road	250,000		
29	Surfacing (HD 7-11)			
30	Galena - Champion Road	9,000,000		
31	Erosion Protection (HD 6)			
32	Gambell - Evacuation Road	11,000,000		
33	Repairs and Extension (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
39)				
Geographic Information	1,000,000			
System (GIS) Development				
(IWAYS) (HD 1-40)				
Glenn and Parks Highways	1,500,000			
Corridor ITS Project (HD				
13-16)				
Glenn Highway - Milepost	10,000,000			
172 to 189 Rehabilitation				
(HD 12)				
Hatcher Pass - Scenic	1,000,000			
Overlook and Trailhead				
Construction (HD 13-16)				
Homer - East End Road	3,500,000			
Rehabilitation - Milepost				
3.7 to 12.2 (HD 33-35)				
Intelligent Transportation	1,250,000			
Systems Border				
Infrastructure (HD 1-40)				
Juneau - Auke Lake Trail	1,200,000			
and Wayside (HD 3-4)				
Juneau - Brotherhood Bridge	17,500,000			
and Industrial Boulevard				
Improvements (HD 3-4)				
Juneau - Fritz Cove Road	4,000,000			
Rehabilitation and Repair				
(HD 3-4)				
Juneau - Glacier Highway -	11,300,000			
Widen and Resurface Eagle				
Beach to Bessie Creek (HD				
3-4)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau - Mendenhall Valley	2,000,000		
4	Street Dust Control (HD			
5	3-4)			
6	Ketchikan - North Tongass	3,500,000		
7	Highway - Totem Bight to			
8	Whipple Creek (HD 1)			
9	Ketchikan - South Tongass	1,000,000		
10	Highway Widening - Saxman			
11	to Surf Street (HD 1)			
12	Livengood - Livengood Creek	1,400,000		
13	Bridge Replacement (HD 6)			
14	Matanuska-Susitna - Trunk	10,000,000		
15	Road Reconstruction (HD			
16	13-16)			
17	New Seward Highway -	2,000,000		
18	Rabbit Creek to 36th Avenue			
19	(HD 17-32)			
20	Ninilchik - Village Bridge	2,200,000		
21	Replacement (HD 33-35)			
22	Nome - Nome-Council Road	4,500,000		
23	- Milepost 4 to 16 (HD 39)			
24	Northern Region - National	32,000,000		
25	Highway System and			
26	Non-National Highway			
27	System Pavement and Bridge			
28	Refurbishment (HD 1-40)			
29	Nulato - Airport Road	4,500,000		
30	Improvements (HD 6)			
31	Parks Highway - Milepost	27,000,000		
32	239 to 263 Reconstruction -			
33	Nenana Canyon to Bear			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Creek (HD 7-11)			
4	Prince of Wales Island -	20,000,000		
5	Klawock to Hollis Pavement			
6	Rehabilitation and Culvert			
7	Replacement (HD 5)			
8	Revise Alaska Traffic,	500,000		
9	Environmental, and			
10	Right-of-Way Manuals and			
11	Standard Specifications			
12	(HD 1-40)			
13	Richardson Highway -	6,000,000		
14	Milepost 201 Phelan Creek			
15	Bridge Replacement (HD 12)			
16	Richardson Highway -	7,500,000		
17	Milepost 228 - One Mile			
18	Creek Bridge Replacement			
19	(HD 12)			
20	Richardson Highway -	14,000,000		
21	Milepost 345 Moose Creek			
22	Railroad Crossing (HD 12)			
23	Richardson Highway -	3,000,000		
24	Milepost 357 - Fairbanks			
25	New Weigh Station (HD			
26	7-11)			
27	Safe Routes to Schools (HD	1,000,000		
28	1-40)			
29	Seward Highway - Anchorage	750,000		
30	to Portage Glacier Road			
31	ITS Project (HD 17-32)			
32	Seward Highway - Dowling to	20,000,000		
33	Tudor Reconstruction (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Seward Highway - Milepost	15,000,000		
5	104 to 115 Passing Lanes -			
6	Indian to Potter (HD			
7	17-32)			
8	Sitka - Halibut Point Road	4,000,000		
9	Resurfacing, Drainage			
10	Improvements and Bridge			
11	Replacement (HD 2)			
12	Southeast Region - National	5,000,000		
13	Highway System and			
14	Non-National Highway			
15	System Pavement and Bridge			
16	Refurbishment (HD 1-5)			
17	Statewide - Air Quality	1,200,000		
18	Mobile Source Modeling (HD			
19	1-40)			
20	Statewide -	500,000		
21	Bicycle/Pedestrian			
22	Facilities Rehabilitation			
23	and Improvements (HD 1-40)			
24	Statewide - Civil Rights	200,000		
25	Program (HD 1-40)			
26	Statewide - Comprehensive	400,000		
27	Highway Safety Plan (HD			
28	1-40)			
29	Statewide - Highway Data	1,500,000		
30	Equipment Acquisition and			
31	Installation (HD 1-40)			
32	Statewide - Highway Fuel	100,000		
33	Tax Enforcement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - National	750,000		
4	Highway Institute and			
5	Transit Institute Training			
6	(HD 1-40)			
7	Statewide - National	10,000,000		
8	Highway System Weight			
9	Restriction Remediation			
10	(HD 1-40)			
11	Statewide - Planning Work	8,000,000		
12	Program (HD 1-40)			
13	Statewide - Research	1,700,000		
14	Program (HD 1-40)			
15	Statewide - Scenic Byways	750,000		
16	Grants (HD 1-40)			
17	Statewide - Seismic	2,000,000		
18	Retrofit - Bridges (HD			
19	1-40)			
20	Statewide - Urban Planning	1,500,000		
21	Program (HD 12-35)			
22	Statewide - Weigh-in-Motion	2,000,000		
23	Equipment (HD 1-40)			
24	Surface Transportation	45,000,000		
25	Preconstruction (HD 1-40)			
26	It is the intent of the legislature that no new transportation capacity enhancement project or			
27	road project costing more than \$1,000,000 be initiated by the Department of Transportation			
28	and Public Facilities with this allocation prior to the department receiving project specific			
29	approval from the legislature.			
30	Top of the World Highway -	12,200,000		
31	Milepost 0 to 13 -			
32	Rehabilitation (HD 6)			
33	Whittier - Maintenance and	2,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations (HD 17-32)			
4	Deferred Maintenance	28,000,000	28,000,000	
5	Alaska Marine Highway	3,000,000		
6	System Deferred			
7	Maintenance (HD 1-40)			
8	Aviation Deferred	3,500,000		
9	Maintenance (HD 1-40)			
10	Harbors Deferred	1,500,000		
11	Maintenance (HD 1-40)			
12	Highways Deferred	16,900,000		
13	Maintenance (HD 1-40)			
14	Statewide Facilities	3,100,000		
15	Deferred Maintenance (HD			
16	1-40)			
17		*****	*****	
18		***** University of Alaska *****		
19		*****	*****	
20	Annual Renewal and	2,000,000	2,000,000	
21	Repurposing (HD 1-40)			
22	Federal Receipt Authority	30,000,000		30,000,000
23	for Capital Projects (HD			
24	1-40)			
25	Juneau Campus Mining	154,000	154,000	
26	Workforce Development (HD			
27	3-4)			
28	UAA Sports Arena (HD	17,000,000	17,000,000	
29	17-32)			
30	UAS - Banfield Hall	4,000,000	4,000,000	
31	Dormitory Addition (HD			
32	3-4)			
33	University Honors College	200,000	200,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Student Support (HD 17-32)			
4	Deferred Maintenance			
5	Deferred Maintenance and	37,500,000	37,500,000	
6	Renewal and Repurposing			
7	(HD 1-40)			
8	*****	*****		
9	***** Alaska Court System *****			
10	*****	*****		
11	Anchorage Campus Court	4,000,000	4,000,000	
12	Renovation (HD 17-32)			
13	Court Security Projects	1,231,600	1,231,600	
14	(HD 1-40)			
15	Electronic Filing System	1,830,000	1,830,000	
16	(HD 1-40)			
17	Nesbett Courthouse	425,200	425,200	
18	Renovation (HD 17-32)			
19	Deferred Maintenance	2,500,000	2,500,000	
20	Projects			
21	Anchorage Nesbett	1,326,800		
22	Courthouse (HD 17-32)			
23	Anchorage Snowden	110,100		
24	Administrative Building			
25	(HD 17-32)			
26	Kenai Courthouse (HD	283,000		
27	33-35)			
28	Palmer Courthouse (HD	780,100		
29	13-16)			
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount

Department of Administration

1005	General Fund/Program Receipts	200,000
1017	Group Health and Life Benefits Fund	570,800
1029	Public Employees Retirement Trust Fund	661,500
1034	Teachers Retirement Trust Fund	272,100
1042	Judicial Retirement System	6,900
1045	National Guard Retirement System	21,900
***	Total Agency Funding ***	\$1,733,200

Department of Commerce, Community and Economic Development

1002	Federal Receipts	6,880,000
1003	General Fund Match	571,000
1004	Unrestricted General Fund Receipts	329,714,500
1061	Capital Improvement Project Receipts	1,330,000
1140	Alaska Industrial Development and Export Authority Dividend	26,000,000
1202	Anatomical Gift Awareness Fund	35,000
1221	Civil Legal Services Fund	110,000
***	Total Agency Funding ***	\$364,640,500

Department of Corrections

1004	Unrestricted General Fund Receipts	6,250,000
***	Total Agency Funding ***	\$6,250,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	5,900,000
***	Total Agency Funding ***	\$5,900,000

Department of Environmental Conservation

1002	Federal Receipts	42,300,000
1003	General Fund Match	8,766,664
1004	Unrestricted General Fund Receipts	22,017,963
1052	Oil/Hazardous Release Prevention & Response Fund	100,000

1	1075 Alaska Clean Water Fund	1,826,274
2	1100 Alaska Drinking Water Fund	4,071,900
3	1108 Statutory Designated Program Receipts	500,000
4	1173 GF Miscellaneous Earnings	205,300
5	*** Total Agency Funding ***	\$79,788,101
6	Department of Fish and Game	
7	1002 Federal Receipts	22,790,000
8	1003 General Fund Match	180,000
9	1004 Unrestricted General Fund Receipts	1,905,000
10	1024 Fish and Game Fund	750,000
11	*** Total Agency Funding ***	\$25,625,000
12	Office of the Governor	
13	1185 Election Fund	100,000
14	*** Total Agency Funding ***	\$100,000
15	Department of Health and Social Services	
16	1002 Federal Receipts	48,460,559
17	1003 General Fund Match	5,195,122
18	1004 Unrestricted General Fund Receipts	12,048,458
19	*** Total Agency Funding ***	\$65,704,139
20	Department of Labor and Workforce Development	
21	1004 Unrestricted General Fund Receipts	4,210,000
22	*** Total Agency Funding ***	\$4,210,000
23	Department of Military and Veterans Affairs	
24	1002 Federal Receipts	21,815,800
25	1003 General Fund Match	4,030,000
26	1004 Unrestricted General Fund Receipts	80,000
27	*** Total Agency Funding ***	\$25,925,800
28	Department of Natural Resources	
29	1002 Federal Receipts	10,100,000
30	1003 General Fund Match	150,000
31	1004 Unrestricted General Fund Receipts	11,383,200

1	1108	Statutory Designated Program Receipts	1,655,000
2	1153	State Land Disposal Income Fund	3,700,000
3	1195	Special Vehicle Registration Receipts	250,000
4	***	Total Agency Funding ***	\$27,238,200
5	Department of Public Safety		
6	1002	Federal Receipts	2,000,000
7	1004	Unrestricted General Fund Receipts	3,628,000
8	***	Total Agency Funding ***	\$5,628,000
9	Department of Revenue		
10	1002	Federal Receipts	10,339,900
11	1003	General Fund Match	72,100
12	1004	Unrestricted General Fund Receipts	50,541,000
13	1050	Permanent Fund Dividend Fund	266,500
14	1105	Permanent Fund Gross Receipts	150,000
15	1139	Alaska Housing Finance Corporation Dividend	16,300,000
16	***	Total Agency Funding ***	\$77,669,500
17	Department of Transportation and Public Facilities		
18	1002	Federal Receipts	868,695,125
19	1003	General Fund Match	65,150,000
20	1004	Unrestricted General Fund Receipts	57,346,000
21	1026	Highways Equipment Working Capital Fund	18,322,600
22	1027	International Airports Revenue Fund	17,236,750
23	1061	Capital Improvement Project Receipts	1,900,000
24	1108	Statutory Designated Program Receipts	12,000,000
25	1112	International Airports Construction Fund	19,212,924
26	***	Total Agency Funding ***	\$1,059,863,399
27	University of Alaska		
28	1002	Federal Receipts	30,000,000
29	1004	Unrestricted General Fund Receipts	58,854,000
30	1048	University of Alaska Restricted Receipts	2,000,000
31	***	Total Agency Funding ***	\$90,854,000

1 Alaska Court System

2	1004	Unrestricted General Fund Receipts	9,986,800

3	*** Total Agency Funding ***	\$9,986,800

4	***** Total Budget *****	\$1,851,116,639

5 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	84,114,886
6 1004 Unrestricted General Fund Receipts	573,864,921
7 1139 Alaska Housing Finance Corporation Dividend	16,300,000
8 1140 Alaska Industrial Development and Export	26,000,000
9 Authority Dividend	
10 1173 GF Miscellaneous Earnings	205,300
11 ***Total Unrestricted General Funds***	\$700,485,107
12 Designated General Funds	
13 1005 General Fund/Program Receipts	200,000
14 1048 University of Alaska Restricted Receipts	2,000,000
15 1050 Permanent Fund Dividend Fund	266,500
16 1052 Oil/Hazardous Release Prevention & Response	100,000
17 Fund	
18 1153 State Land Disposal Income Fund	3,700,000
19 1195 Special Vehicle Registration Receipts	250,000
20 1202 Anatomical Gift Awareness Fund	35,000
21 1221 Civil Legal Services Fund	110,000
22 ***Total Designated General Funds***	\$6,661,500
23 Other Non-Duplicated Funds	
24 1017 Group Health and Life Benefits Fund	570,800
25 1024 Fish and Game Fund	750,000
26 1027 International Airports Revenue Fund	17,236,750
27 1029 Public Employees Retirement Trust Fund	661,500
28 1034 Teachers Retirement Trust Fund	272,100
29 1042 Judicial Retirement System	6,900
30 1045 National Guard Retirement System	21,900
31 1105 Permanent Fund Gross Receipts	150,000

1	1108 Statutory Designated Program Receipts	14,155,000
2	***Total Other Non-Duplicated Funds***	\$33,824,950
3	Federal Funds	
4	1002 Federal Receipts	1,063,381,384
5	***Total Federal Funds***	\$1,063,381,384
6	Duplicated Funds	
7	1026 Highways Equipment Working Capital Fund	18,322,600
8	1061 Capital Improvement Project Receipts	3,230,000
9	1075 Alaska Clean Water Fund	1,826,274
10	1100 Alaska Drinking Water Fund	4,071,900
11	1112 International Airports Construction Fund	19,212,924
12	1185 Election Fund	100,000
13	***Total Duplicated Funds***	\$46,763,698
14	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Atwood Building and Linny	2,800,000	2,800,000	
Pacillo Parking Garage			
Improvements (HD 17-32)			
Classification System	500,000	500,000	
Conversion (HD 1-40)			
Statewide Administrative	47,379,818	47,379,818	
Systems Replacement Final			
Phase (HD 1-40)			
Statewide Network	3,000,000	3,000,000	
Connectivity Upgrades (HD			
1-40)			
Statewide Deferred	10,250,000	7,250,000	3,000,000
Maintenance Projects			
Enterprise Technology	490,000		
Services Anchorage			
Facilities Deferred			
Maintenance (HD 17-32)			
Enterprise Technology	245,000		
Services Fairbanks			
Facilities Deferred			
Maintenance (HD 7-11)			
Facilities IP Phone	1,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Upgrade and Deferred			
2 Maintenance (HD 1-40)			
3 Non-Public Building Fund	500,000		
4 Deferred Maintenance (HD			
5 3-4)			
6 Public Building Fund	500,000		
7 Anchorage Facilities			
8 Deferred Maintenance (HD			
9 17-32)			
10 Public Building Fund	4,515,000		
11 Juneau Facilities Deferred			
12 Maintenance (HD 3-4)			
13 State of Alaska	3,000,000		
14 Telecommunication System			
15 Deferred Maintenance year 2			
16 of 5 (HD 1-40)			
17	*****	*****	
18	***** Department of Corrections *****		
19	*****	*****	
20 Annual Facilities	1,000,000	1,000,000	
21 Maintenance and Repairs			
22 (HD 1-40)			
23 Community Jails Repairs,	150,000	150,000	
24 Renovations, and Equipment			
25 (HD 1-40)			
26	*****	*****	
27	***** Department of Education and Early Development *****		
28	*****	*****	
29 Abandoned School Site	125,000	125,000	
30 Assessments (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
6	Facilities, Vessels, and	700,000	700,000
7	Aircraft Maintenance,		
8	Repair, and Upgrades (HD		
9	1-40)		
10	*****	*****	
11	***** Department of Law *****		
12	*****	*****	
13	Information Technology	1,250,000	1,250,000
14	Projects (HD 1-40)		
15	*****	*****	
16	***** Department of Military and Veterans Affairs *****		
17	*****	*****	
18	Catastrophic Disaster	4,980,000	4,980,000
19	Response Planning and		
20	Equipment (HD 1-40)		
21	*****	*****	
22	***** Department of Natural Resources *****		
23	*****	*****	
24	Copper River Fire Facility	400,000	400,000
25	Modular Replacements (HD		
26	12)		
27	Unified Permit Project and	2,500,000	2,500,000
28	Document Management (HD		
29	1-40)		
30	Completion of Recorder's	400,000	400,000
31	Office Digital Image		
32	Conversion and		
33	Implementation of		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Electronic Recording			
4	Complete Conversion of	300,000		
5	Recorded Media to Digital			
6	Images (HD 1-40)			
7	Complete Implementation of	100,000		
8	Electronic Recording (HD			
9	1-40)			
10	Natural Resources		4,000,000	4,000,000
11	Facilities Deferred			
12	Maintenance Projects			
13	Parks and Outdoor	351,000		
14	Recreation Deferred			
15	Maintenance - Chugach Area			
16	(HD 17-32)			
17	Parks and Outdoor	356,000		
18	Recreation Deferred			
19	Maintenance - Kenai Area			
20	(HD 33-35)			
21	Parks and Outdoor	131,000		
22	Recreation Deferred			
23	Maintenance - Kodiak Area			
24	(HD 36)			
25	Parks and Outdoor	290,000		
26	Recreation Deferred			
27	Maintenance - Mat-Su Area			
28	(HD 13-16)			
29	Parks and Outdoor	356,000		
30	Recreation Deferred			
31	Maintenance - Northern			
32	Region (HD 7-11)			
33	Parks and Outdoor	356,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Recreation Deferred		
4	Maintenance - Southeast		
5	Area (HD 1-5)		
6	Parks and Outdoor	35,000	
7	Recreation Deferred		
8	Maintenance - Wood Tikchik		
9	Area (HD 36-38)		
10	Parks and Outdoor	200,000	
11	Recreation Statewide		
12	Emergency Repairs (HD		
13	1-40)		
14	Statewide Forestry	1,925,000	
15	Facilities Deferred		
16	Maintenance (HD 1-40)		
17	*****	*****	
18	***** Department of Public Safety *****		
19	*****	*****	
20	Aircraft and Vessel Repair	850,000	850,000
21	and Maintenance (HD 1-40)		
22	Anchorage Aircraft Hangar	1,000,000	1,000,000
23	Improvements (HD 17-32)		
24	Data Exchange with MAJIC	800,000	800,000
25	Agencies Phase 2 (HD 1-40)		
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	Payment Card Industry Data	2,000,000	2,000,000
30	Security Standards		
31	Statewide Compliance (HD		
32	1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
	*****		*****	
	***** Department of Transportation and Public Facilities *****			
	*****		*****	
6	Connecting Communities to	2,000,000	2,000,000	
7	Alaska's Highway System			
8	(HD 1-40)			
9	Connecting Remote	500,000	500,000	
10	Communities Program (HD			
11	1-40)			
12	Infrastructure and Erosion	300,000	300,000	
13	Control Design and			
14	Environmental Permitting			
15	(HD 1-40)			
16	Local Service Roads and	500,000	500,000	
17	Trails Program (HD 1-40)			
18	Northern Region - Material	700,000	700,000	
19	Site Planning and			
20	Reconnaissance (HD 7-11)			
21	Statewide Digital Mapping	2,000,000	1,000,000	1,000,000
22	Initiative - Arctic Coast			
23	Region and Arctic Port			
24	Reconnaissance (HD 1-40)			
25	Roads to Resources	10,500,000	10,500,000	
26	Foothills West District	8,000,000		
27	(HD 40)			
28	Ambler Mining District	1,250,000		
29	(HD 40)			
30	Western Access Project (HD	1,250,000		
31	39)			
32	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount

4 **Department of Administration**

5 1004 Unrestricted General Fund Receipts	58,129,818

6 1005 General Fund/Program Receipts	2,800,000

7 1147 Public Building Fund	3,000,000

8 *** Total Agency Funding ***	\$63,929,818

9 **Department of Corrections**

10 1004 Unrestricted General Fund Receipts	1,150,000

11 *** Total Agency Funding ***	\$1,150,000

12 **Department of Education and Early Development**

13 1004 Unrestricted General Fund Receipts	125,000

14 *** Total Agency Funding ***	\$125,000

15 **Department of Fish and Game**

16 1004 Unrestricted General Fund Receipts	700,000

17 *** Total Agency Funding ***	\$700,000

18 **Department of Law**

19 1004 Unrestricted General Fund Receipts	1,250,000

20 *** Total Agency Funding ***	\$1,250,000

21 **Department of Military and Veterans Affairs**

22 1004 Unrestricted General Fund Receipts	4,980,000

23 *** Total Agency Funding ***	\$4,980,000

24 **Department of Natural Resources**

25 1004 Unrestricted General Fund Receipts	6,900,000

26 1005 General Fund/Program Receipts	400,000

27 *** Total Agency Funding ***	\$7,300,000

28 **Department of Public Safety**

29 1004 Unrestricted General Fund Receipts	2,650,000

30 *** Total Agency Funding ***	\$2,650,000

31 **Department of Revenue**

1	1004 Unrestricted General Fund Receipts	2,000,000
2	*** Total Agency Funding ***	\$2,000,000
3	Department of Transportation and Public Facilities	
4	1002 Federal Receipts	1,000,000
5	1004 Unrestricted General Fund Receipts	15,500,000
6	*** Total Agency Funding ***	\$16,500,000
7	* * * * * Total Budget * * * * *	\$100,584,818
8	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 1004 Unrestricted General Fund Receipts	93,384,818

6 ***Total Unrestricted General Funds***	\$93,384,818

7 **Designated General Funds**

8 1005 General Fund/Program Receipts	3,200,000

9 ***Total Designated General Funds***	\$3,200,000

10 **Other Non-Duplicated Funds**

11 ***Total Other Non-Duplicated Funds***	\$0

12 **Federal Funds**

13 1002 Federal Receipts	1,000,000

14 ***Total Federal Funds***	\$1,000,000

15 **Duplicated Funds**

16 1147 Public Building Fund	3,000,000

17 ***Total Duplicated Funds***	\$3,000,000

18 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations and projects are needed to carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the legislature recognizes the immense diversity of the state's geography, cultures, and resource availability and the need to identify and assist with development of the most cost-effective, long-term sources of energy for each community statewide. Therefore, the legislature intends that the package of appropriations and projects listed below are all necessary to achieve a statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Alaska Industrial	500,000	500,000	
Development & Export			
Authority - Coal to Liquids			
Certification Project (HD			
1-40)			
Alaska Energy Authority -	16,330,000	10,330,000	6,000,000
Energy Programs			
Alaska Energy Plan	1,000,000		
Implementation (HD 1-40)			
Bulk Fuel Upgrades (HD	5,000,000		
1-40)			
Electrical Emergencies	330,000		
Program (HD 1-40)			
Rural Power System	10,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades (HD 1-40)			
4	Alaska Energy Authority -			
5	Energy Projects			
6	AEA - Anchorage to Quartz	25,000,000	25,000,000	
7	Creek Transmission Line			
8	Maintenance and Repair (HD			
9	17-32)			
10	AEA - Battle Creek	15,000,000	15,000,000	
11	Diversion (HD 33-35)			
12	AEA - Cook Inlet Gas	2,000,000	2,000,000	
13	Gathering System Remodel			
14	(HD 12-35)			
15	AEA - Daves Creek to	1,500,000	1,500,000	
16	Seward Transmission Line			
17	Completion (HD 33-35)			
18	AEA - Girdwood and	4,000,000	4,000,000	
19	Substation Improvements			
20	(HD 17-32)			
21	AEA - Mount Spurr	18,000,000	18,000,000	
22	Geothermal Project			
23	Development (HD 12-35)			
24	AEA - Quartz Creek to	10,000,000	10,000,000	
25	Soldotna Transmission			
26	Maintenance and Repair (HD			
27	33-35)			
28	AEA - Seward Power Plant	4,000,000	4,000,000	
29	Integration (HD 33-35)			
30	AEA - Soldotna to Quartz	5,000,000	5,000,000	
31	Creek Transmission Study,			
32	Design and Permitting (HD			
33	33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	AEA - Susitna		65,700,000	65,700,000
4	Hydroelectric Energy Plan			
5	(HD 12-35)			
6	AEA - Teeland to Healy		5,000,000	5,000,000
7	Substation Improvements			
8	and Repair (HD 7-11)			
9	Alaska Energy Authority -		36,620,231	36,620,231
10	Round IV Renewable Energy			
11	Project Grants (AS			
12	42.45.045)			
13	Inside Passage Electric	475,000		
14	Cooperative, Inc. - Hoonah			
15	Heat Recovery Project (HD			
16	5)			
17	University of Alaska Center	1,330,467		
18	for Energy and Power -			
19	Pilgrim Hot Springs			
20	Geothermal Assessment (HD			
21	39)			
22	Northwest Inupiat Housing	250,000		
23	Authority - Upper Kobuk			
24	River Biomass (HD 40)			
25	Southeast Island School	300,000		
26	District - Thorne Bay			
27	School Wood Fired Boiler			
28	Project (HD 1)			
29	G&K, Inc. - Cold Bay	99,075		
30	Electric Utility Wind			
31	Energy Project (HD 37)			
32	Kodiak Electric	3,751,840		
33	Association, Inc. - Terror			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lake Hydroelectric Project			
4	(HD 36)			
5	Kootznoowoo, Inc. - Thayer	1,060,500		
6	Lake Hydroelectric Project			
7	(HD 5)			
8	Alaska Power & Telephone	380,000		
9	Company - Upper Tanana			
10	Biomass CHP Project (HD			
11	6)			
12	TDX Power, Inc. - Bethel	213,690		
13	Renewable Energy Project			
14	(HD 38)			
15	Chugach Electric	500,000		
16	Association, Inc. - Battle			
17	Creek Diversion Project			
18	(HD 33-35)			
19	Alaska Village Electric	237,500		
20	Cooperative, Inc. - Old			
21	Harbor Hydroelectric (HD			
22	36)			
23	Lake & Peninsula Borough -	250,000		
24	Port Heiden Wind Turbine			
25	Project (HD 37)			
26	Golden Valley Electric	1,463,200		
27	Association - Eva Creek			
28	Wind Turbine Purchase (HD			
29	7-11)			
30	Alaska Electric Light &	2,000,000		
31	Power Company - Snettisham			
32	Transmission Line			
33	Avalanche Mitigation (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	3-4)			
4	Pelican - Hydroelectric	1,896,836		
5	Upgrade Project (HD 2)			
6	Tenakee Springs - Indian	203,000		
7	River Hydroelectric Project			
8	(HD 5)			
9	University of Alaska Center	472,787		
10	for Energy and Power -			
11	Organic Rankine Cycle			
12	Field Testing (HD 6)			
13	Lake & Peninsula Borough -	369,900		
14	Wood Boilers (HD 36)			
15	Chitina Electric, Inc. -	277,000		
16	Fivemile Creek			
17	Hydroelectric Project (HD			
18	6)			
19	Ormat Nevada, Inc. - Mount	1,999,972		
20	Spurr Geothermal Project			
21	(HD 33-35)			
22	Napaskiak Electric Utility	61,225		
23	- Wind Power and Heat			
24	Recovery (HD 38)			
25	Alaska Village Electric	275,554		
26	Cooperative - St.			
27	Marys/Pitkas Point Wind			
28	Construction (HD 39)			
29	Louden Tribal Council -	100,000		
30	Renewable Energy			
31	Feasibility Study (HD 6)			
32	Chugach Electric	600,000		
33	Association, Inc. -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transmission to Renewable			
4	Energy Resources (HD			
5	33-35)			
6	Interior Regional Housing	154,477		
7	Authority - Wood Heating			
8	Feasibility Assessments			
9	(HD 6)			
10	Lime Village Traditional	25,000		
11	Council - Photovoltaic			
12	System Retrofit (HD 6)			
13	Craig - Biomass Fuel Dryer	350,000		
14	Project (HD 5)			
15	Independence Power, LLC -	136,500		
16	Fourth of July Creek			
17	Hydroelectric Project (HD			
18	33-35)			
19	Kotzebue - Paper and Wood	85,000		
20	Waste to Energy (HD 40)			
21	Village of Atmautluak -	100,000		
22	Wind Renewable Energy (HD			
23	38)			
24	Alaska Village Electric	137,750		
25	Cooperative, Inc. -			
26	Stebbins Wind Feasibility			
27	(HD 39)			
28	Elfin Cove - Hydroelectric	347,000		
29	Project (HD 2)			
30	Ketchikan - Whitman Lake	700,000		
31	Hydroelectric Project (HD			
32	1)			
33	Alaska Village Electric	142,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cooperative, Inc. - Eek			
4	Wind Feasibility (HD 38)			
5	Organized Village of	145,000		
6	Kwethluk - Wind Feasibility			
7	(HD 38)			
8	Sitka - Japonski Island	125,000		
9	Boathouse Heat Pump (HD			
10	2)			
11	Alaska Village Electric	111,150		
12	Cooperative, Inc. -			
13	Marshall Wind Feasibility			
14	(HD 6)			
15	Nelson Lagoon Electrical	99,075		
16	Cooperative - Wind Energy			
17	Project (HD 37)			
18	North Slope Borough -	210,000		
19	Atqasuk Transmission Line			
20	(HD 40)			
21	Alaska Village Electric	90,000		
22	Cooperative, Inc. - Kaltag			
23	Solar Construction (HD 6)			
24	Alaska Village Electric	142,500		
25	Cooperative, Inc. -			
26	Scammon Bay Wind			
27	Feasibility (HD 39)			
28	Chugach Electric	576,080		
29	Association, Inc. - Stetson			
30	Creek Diversion and Cooper			
31	Lake Dam Facilities (HD			
32	33-35)			
33	New Koliganek Village	105,050		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Council - Wind and Heat			
4	Recovery Feasibility Study			
5	(HD 37)			
6	North Slope Borough -	298,000		
7	Wainwright Wind Turbine			
8	Design (HD 40)			
9	North Slope Borough -	132,000		
10	Kaktovik Wind Diesel (HD			
11	40)			
12	North Slope Borough -	298,000		
13	Point Hope Wind Turbine			
14	Design (HD 40)			
15	North Slope Borough -	298,000		
16	Point Lay Wind Generation			
17	Design (HD 40)			
18	Kenai Hydro, LLC - Grant	1,184,000		
19	Lake Hydroelectric Facility			
20	(HD 33-35)			
21	Alaska Village Electric	85,000		
22	Cooperative, Inc. - Selawik			
23	Hybrid Wind Diesel System			
24	Turbine Upgrade (HD 40)			
25	Alaska Power Company -	2,000,000		
26	Reynolds Creek			
27	Hydroelectric Project (HD			
28	5)			
29	AVTEC - Hydroelectric	67,500		
30	Training Facility (HD			
31	33-35)			
32	Alaska Village Electric	142,500		
33	Cooperative, Inc. - Koyuk			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Wind Feasibility (HD 39)			
4	Chefornak - Wind	136,750		
5	Feasibility (HD 38)			
6	Alaska Village Electric	142,500		
7	Cooperative, Inc. - Elim			
8	Wind Feasibility (HD 39)			
9	Akutan - Geothermal	2,695,000		
10	Development Project (HD			
11	37)			
12	Akiachak Native Community	110,000		
13	- Wind Feasibility and			
14	Conceptual Design (HD 38)			
15	ORPC Alaska, LLC - Cook	2,000,000		
16	Inlet Tidal Generation			
17	Project (HD 33-35)			
18	Alaska Power Company -	468,000		
19	Connelly Lake Hydroelectric			
20	Project (HD 5)			
21	False Pass - Wind Energy	69,075		
22	Project (HD 37)			
23	Native Village of Eyak -	75,000		
24	Biomass Feasibility Study			
25	(HD 5)			
26	Eklutna, Inc. - Hunter	84,000		
27	Creek Hydroelectric Project			
28	(HD 13-16)			
29	Port Graham Village	75,000		
30	Council - Biomass Waste			
31	Heat Demonstration Project			
32	(HD 33-35)			
33	Matanuska-Susitna Borough -	750,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Susitna Valley High School			
4	Wood Heat (HD 13-16)			
5	Copper River School	565,485		
6	District - Kenny Lake			
7	School Wood Fired Boiler			
8	(HD 6)			
9	Alaska Power Company -	80,000		
10	Schubee Lake Hydroelectric			
11	Project (HD 5)			
12	Bering Pacific Engineering	37,000		
13	- Eska Creek Hydroelectric			
14	Project (HD 12)			
15	Metlakatla Indian	1,180,000		
16	Community -			
17	Metlakatla-Ketchikan			
18	Intertie (HD 1-5)			
19	Haines - Excursion Inlet	93,593		
20	Hydro Project (HD 5)			
21	Native Village of Cantwell	30,000		
22	- Jack River Hydro Project			
23	(HD 7-11)			
24	Wrangell - Electric Vehicle	25,000		
25	Feasibility Study (HD 2)			
26	Sitka - Centennial Hall and	30,000		
27	Library Renewable Energy			
28	Feasibility Study (HD 2)			
29	Sitka - Wastewater	20,000		
30	Treatment Plant Renewable			
31	Energy Feasibility Study			
32	(HD 2)			
33	Inside Passage Electric	599,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cooperative - Tenakee Inlet			
4	Geothermal Resource Study			
5	(HD 5)			
6	Metlakatla Indian	500,000		
7	Community - Triangle Lake			
8	Hydroelectric Project (HD			
9	5)			
10	Grants to Municipalities			
11	(AS 37.05.315)			
12	Fairbanks North Star	500,000	500,000	
13	Borough - Natural Gas			
14	Distribution Study (HD			
15	7-11)			
16	Fairbanks North Star	3,000,000	3,000,000	
17	Borough - Wood Stove			
18	Conversion Program (HD			
19	7-11)			
20	Galena - GILA Steam	1,476,800	1,476,800	
21	Plant Safety and Energy			
22	Improvements (HD 6)			
23	Homer - Homer Area	10,053,000	10,053,000	
24	Natural Gas Pipeline (HD			
25	33-35)			
26	Ketchikan - Whitman Lake	8,025,000	8,025,000	
27	Hydroelectric Project (HD			
28	1)			
29	Sitka - Blue Lake	28,500,000	28,500,000	
30	Hydroelectric Project			
31	Expansion (HD 2)			
32	Grants to Named Recipients			
33	(AS 37.05.316)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Copper Valley Electric	10,000,000	10,000,000	
2 Association, Inc. - Allison			
3 Creek Hydroelectric Project			
4 (HD 12-35)			
5 Golden Valley Electric	10,000,000	10,000,000	
6 Association - Eva Creek			
7 Wind Farm (HD 7-11)			
8 Gustavus Electric Co. -	1,300,000	1,300,000	
9 Falls Creek Hydroelectric			
10 Debt Reimbursement (HD 5)			
11 Homer Electric	25,000,000	25,000,000	
12 Association, Inc. -			
13 Soldotna to Nikiski			
14 Transmission Upgrade (HD			
15 33-35)			
16 Kodiak Electric	7,500,000	7,500,000	
17 Association, Inc. - Terror			
18 Lake Hydroelectric Facility			
19 Expansion (HD 36)			
20 Metlakatla Indian	10,500,000	10,500,000	
21 Community -			
22 Metlakatla-Ketchikan			
23 Intertie (HD 1-5)			
24 Nuvista Light & Power -	17,630,000	17,630,000	
25 Chikuminuk Hydroelectric			
26 and Alternative Energy			
27 Project (HD 36-38)			
28			
29			
30			
31			
32			
33			

***** Department of Revenue *****

Alaska Housing Finance

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Corporation			
4	Alaska Gasline Development	5,500,000	5,500,000	
5	Corporation - Year 2			
6	In-State Gas Project (HD			
7	12-35)			
8	AHFC Weatherization and	51,500,000	50,000,000	1,500,000
9	Home Energy Rebate			
10	Programs			
11	AHFC Weatherization	31,500,000		
12	Program (HD 1-40)			
13	AHFC Home Energy Rebate	20,000,000		
14	Program (HD 1-40)			
15	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1002 Federal Receipts	6,000,000
6 1004 Unrestricted General Fund Receipts	233,314,800
7 1012 Railbelt Energy Fund	65,700,000
8 1140 Alaska Industrial Development and Export Authority Dividend	500,000
9 1210 Renewable Energy Grant Fund	36,620,231
10 *** Total Agency Funding ***	\$342,135,031
11 Department of Revenue	
12 1002 Federal Receipts	1,500,000
13 1004 Unrestricted General Fund Receipts	55,500,000
14 *** Total Agency Funding ***	\$57,000,000
15 * * * * * Total Budget * * * * *	\$399,135,031

16 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 1004 Unrestricted General Fund Receipts	288,814,800

6 1012 Railbelt Energy Fund	65,700,000

7 1140 Alaska Industrial Development and Export	500,000

8 Authority Dividend	

9 ***Total Unrestricted General Funds***	\$355,014,800

10 **Designated General Funds**

11 1210 Renewable Energy Grant Fund	36,620,231

12 ***Total Designated General Funds***	\$36,620,231

13 **Other Non-Duplicated Funds**

14 ***Total Other Non-Duplicated Funds***	\$0

15 **Federal Funds**

16 1002 Federal Receipts	7,500,000

17 ***Total Federal Funds***	\$7,500,000

18 **Duplicated Funds**

19 ***Total Duplicated Funds***	\$0

20 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Municipalities			
(AS 37.05.315) - Cruise			
Ship-Related Grant			
Projects			
Homer - Cruise Ship Dock	6,000,000		6,000,000
and Passenger Facility			
Improvements (HD 33-35)			
Hoonah - Berthing Facility	14,000,000	13,000,000	1,000,000
(HD 5)			
Juneau - Cruise Ship Dock	10,000,000	10,000,000	
Improvements (HD 3-4)			
Ketchikan - Berths I & II	10,000,000	10,000,000	
Replacement Project (HD 1)			
Kodiak - Pedestrian Pathway	384,000		384,000
Planning and Design (HD			
36)			
Kodiak - Pier and Downtown	1,600,000		1,600,000
Pedestrian Improvements			
(HD 36)			
Seward - Cruise Ship	25,000		25,000
Boardwalk Extension (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Seward - Harbor Restrooms	130,000		130,000
5	Improvements (HD 33-35)			
6	Sitka - Commercial	3,000,000		3,000,000
7	Passenger Vessel and			
8	Visitors Facility			
9	Improvements (HD 2)			
10	Skagway - City Dock	10,000,000	10,000,000	
11	Improvements (HD 5)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Marine Exchange of Alaska -	600,000		600,000
15	Alaska Vessel Tracking			
16	System Upgrades and			
17	Expansion (HD 1-40)			
18	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount

4 **Department of Commerce, Community and Economic Development**

5	1004 Unrestricted General Fund Receipts	7,100,000

6	1140	Alaska Industrial Development and Export Authority Dividend	2,900,000

7	1206	Commercial Passenger Vessel Tax	12,739,000

8	1211 Cruise Ship Gambling Tax	33,000,000

9	*** Total Agency Funding ***	\$55,739,000

10	***** Total Budget *****	\$55,739,000

11 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 Unrestricted General Fund Receipts	7,100,000
6 1140 Alaska Industrial Development and Export	2,900,000
7 Authority Dividend	
8 1211 Cruise Ship Gambling Tax	33,000,000
9 ***Total Unrestricted General Funds***	\$43,000,000
10 Designated General Funds	
11 ***Total Designated General Funds***	\$0
12 Other Non-Duplicated Funds	
13 1206 Commercial Passenger Vessel Tax	12,739,000
14 ***Total Other Non-Duplicated Funds***	\$12,739,000
15 Federal Funds	
16 ***Total Federal Funds***	\$0
17 Duplicated Funds	
18 ***Total Duplicated Funds***	\$0

19 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13.** The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in section 14 of this Act by funding source to the
3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
4 noted.

5

6 It is the intent of the legislature that the following appropriations be considered as a single
7 comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Funds	Funds

10 * * * * *

* * * * *

11 * * * * * **Department of Commerce, Community and Economic Development** * * * * *

12 * * * * *

* * * * *

13 **Grants to Municipalities**

14 **(AS 37.05.315)**

15 Anchorage - East High	2,400,000	2,400,000

16 School Field Improvements

17 (HD 17-32)

18 Anchorage - Service High	2,100,000	2,100,000

19 School Field Turf (HD

20 17-32)

21 Anchorage - West Anchorage	3,000,000	3,000,000

22 High School and Romig

23 Middle School

24 Redevelopment Funding (HD

25 17-32)

26 Fairbanks North Star	9,500,000	9,500,000

27 Borough - Barnette Magnet

28 School Renovation and

29 Reconstruction (HD 7-11)

30 Galena - Galena City	1,106,100	1,106,100

31 School District Shop (HD

	Appropriation	General	Other
	Allocations	Funds	Funds
6)			
Kodiak Island Borough -	15,500,000	15,500,000	
High School and Vocational			
Education Improvements			
(HD 36)			
Matanuska-Susitna Borough -	2,000,000	2,000,000	
School District Network			
Wiring and Infrastructure			
Improvements (HD 13-16)			
Northwest Arctic Borough -	4,000,000	4,000,000	
Northwest Magnet School and			
Kotzebue High School			
Residential Program (HD			
40)			
Sitka - School District	1,433,000	1,433,000	
Vocational Education			
Facility (HD 2)			
Grants to Named Recipients			
(AS 37.05.316)			
Dimond High School Alumni	1,950,000	1,950,000	
Association - Track			
Replacement (HD 17-32)			
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
Major Maintenance Grant	275,132,938	275,132,938	
Fund (AS 14.11.007)			
St. Mary's Complex	105,954		
Renovation Completion (HD			
39)			
Valley Park Elementary	1,211,170		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Roof Replacement			
4	(HD 1)			
5	Nome Elementary Boiler	545,838		
6	Replacement (HD 39)			
7	Alakanuk Emergency	89,621		
8	Electrical Service Repairs			
9	(HD 39)			
10	Pelican High School	150,628		
11	Mechanical Upgrades (HD 2)			
12	Annette Island School	95,422		
13	District Phone System			
14	Replacement (HD 5)			
15	Arctic Village K-12 School	5,517,065		
16	Soil Remediation (HD 6)			
17	Kake District-wide Lighting	59,215		
18	Upgrades (HD 5)			
19	Tri-Valley K-12 School	691,312		
20	Gymnasium and Locker Room			
21	Roof Replacement (HD 7-11)			
22	St. Mary's Backup	1,133,912		
23	Generators Replacement (HD			
24	39)			
25	Scammon Bay K-12 School	1,696,152		
26	Generator and Fuel Tank			
27	Relocation (HD 39)			
28	Sand Point K-12 School	151,540		
29	Gym Floor and Bleacher			
30	Replacement (HD 37)			
31	Pitka's Point K-8 School	8,360,235		
32	Renovation (HD 39)			
33	Yakutat Elementary Kitchen	52,172		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Renovation Completion (HD			
4	5)			
5	Kaltag K-12 School	2,365,365		
6	Mechanical And Electrical			
7	Upgrades (HD 6)			
8	Jack Egnaty Sr. K-12	1,142,184		
9	School Roof Replacement,			
10	Sleetmute (HD 6)			
11	Tununak K-12 School Major	19,166,462		
12	Maintenance (HD 38)			
13	Andrew K. Demoski K-12	11,819,009		
14	School Renovation, Nulato			
15	(HD 6)			
16	Anchorage District-wide	6,492,500		
17	Roof Replacements and			
18	Structural Upgrades (HD			
19	17-32)			
20	Buckland K-12 School	292,408		
21	Heating System			
22	Improvements (HD 40)			
23	Tenakee K-12 School Roof	520,001		
24	Replacement (HD 5)			
25	Nunapitchuk Wastewater	1,045,500		
26	Upgrades (HD 38)			
27	Bethel Campus Water Sewer	2,499,850		
28	Line and Utilidor Repairs			
29	(HD 38)			
30	Metlakatla Elementary	360,285		
31	School Underground Fuel			
32	Tank Replacement (HD 5)			
33	Valdez High School Fire	694,943		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alarm and Sprinkler			
4	Replacement (HD 12)			
5	Nenana K-12 School Major	1,354,111		
6	Maintenance (HD 6)			
7	Akutan K-12 School Siding	63,822		
8	Replacement (HD 37)			
9	Nenana K-12 School ADA	713,158		
10	Upgrades and Erosion			
11	Control (HD 6)			
12	Ketchikan District-wide	3,432,996		
13	Electric Boiler			
14	Installation (HD 1)			
15	Craig Alternative Wood	161,172		
16	Heat Project (HD 5)			
17	Sand Point K-12 School	73,895		
18	Pool Maintenance (HD 37)			
19	Mekoryuk Wastewater	858,707		
20	Upgrades (HD 38)			
21	Hermon Hutchens Elementary	323,446		
22	Fire Alarm, Clock, and			
23	Intercom Replacement (HD			
24	12)			
25	Ryan Middle School	35,178,952		
26	Renovation Phase II (HD			
27	7-11)			
28	Galena Sydney Huntington	117,941		
29	High School Floor Upgrade			
30	(HD 7-11)			
31	Haines Vocational Education	365,477		
32	Building Mechanical			
33	Upgrades (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inlet View Elementary	253,120		
4	School Design (HD 17-32)			
5	Metlakatla High School	628,292		
6	Kitchen Renovation (HD 5)			
7	Hooper Bay K-12 School	41,758		
8	Electrical Upgrades (HD			
9	39)			
10	Copper Center Elementary	1,223,198		
11	School Renovation (HD 6)			
12	Anchorage District-wide	2,450,000		
13	Electrical Upgrades (HD			
14	17-32)			
15	Gladys Wood Elementary	1,050,000		
16	School Design (HD 17-32)			
17	Shaktoolik K-12 School	8,337,551		
18	Renovation (HD 39)			
19	Kake Elementary School	303,242		
20	Ventilation System Upgrade			
21	(HD 5)			
22	Tanacross K-8 School	3,614,868		
23	Building Renovation (HD 6)			
24	Metlakatla Elementary	10,254,908		
25	School Renovation (HD 5)			
26	Chistochina Elementary	722,270		
27	School Renovation (HD 12)			
28	Klukwan K-12 School Major	3,480,269		
29	Maintenance (HD 5)			
30	Twin Hills K-8 School	1,341,001		
31	Major Maintenance (HD 37)			
32	Huslia High School	6,151,177		
33	Renovation (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Metlakatla High School	844,164		
4	Annex Renovation (HD 5)			
5	Anchorage District-wide	1,459,500		
6	Fire Alarm Upgrades (HD			
7	17-32)			
8	Klawock K-12 School	178,516		
9	Underground Storage Tank			
10	Replacement (HD 5)			
11	Cantwell K-12 School	675,490		
12	Sprinkler Installation and			
13	Fire Alarm Upgrade (HD			
14	7-11)			
15	Kenai Peninsula Borough	1,678,023		
16	District-wide Window			
17	Replacements (HD 33-35)			
18	Delta High School Back-Up	994,018		
19	Generator (HD 12)			
20	Hoonah Schools Major	333,685		
21	Maintenance (HD 5)			
22	Angoon Schools Mechanical	1,125,011		
23	Upgrades (HD 5)			
24	Nunapitchuk Fire Alarm	623,423		
25	Repair / Replacement (HD			
26	38)			
27	Anchorage District-wide	4,553,500		
28	Mechanical Upgrades (HD			
29	17-32)			
30	Kuspuk District-wide	9,353,733		
31	Heating System Upgrades			
32	(HD 6)			
33	Butte, Cottonwood Creek,	97,798		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Pioneer Peak and Snowshoe			
4	Elementary Wash Fountain			
5	Replacements (HD 13-16)			
6	Thorne Bay K-12 School	672,162		
7	Fire Suppression System			
8	Replacement (HD 2)			
9	Anderson K-12 School	596,840		
10	Siding Replacement (HD			
11	7-11)			
12	Venetie Generator Building	761,973		
13	Renovation (HD 6)			
14	Port Alexander and Thorne	2,813,518		
15	Bay K-12 School Roof			
16	Replacement (HD 2)			
17	Valdez High School Roof	4,274,370		
18	Replacement (HD 12)			
19	Chalkyitsik Water Tank	986,196		
20	Replacement (HD 6)			
21	Yakutat Schools Mechanical	2,817,168		
22	System Upgrades (HD 5)			
23	Ketchikan District-wide	769,066		
24	Major Maintenance (HD 1)			
25	Ketchikan High School	192,273		
26	Stage Lighting System			
27	Replacement (HD 1)			
28	Cruikshank K-12 School	1,549,825		
29	Soil Remediation and Fuel			
30	Tank Replacement, Beaver			
31	(HD 6)			
32	Yakutat Swimming Pool	266,246		
33	Lighting and Mechanical			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades (HD 5)			
4	Northway K-12 School	1,130,371		
5	Building Renovation (HD 6)			
6	Kenai Peninsula Borough	1,537,409		
7	District-wide Security			
8	Systems (HD 33-35)			
9	Palmer Middle School	179,909		
10	Lockers Replacement (HD			
11	13-16)			
12	Port Alexander K-12 School	52,933		
13	Domestic Water System			
14	Pipe Replacement (HD 2)			
15	Denali Borough Door	709,598		
16	Replacement, 3 Schools (HD			
17	7-11)			
18	Fort Yukon K-12 School	8,721,316		
19	Soil Remediation and Tank			
20	Farm Replacement (HD 6)			
21	Bering Strait District-wide	793,656		
22	Fuel Tank Demolition (HD			
23	38)			
24	North Pole Middle School	2,720,611		
25	Roof and Clerestories			
26	Replacement (HD 7-11)			
27	Thorne Bay K-12 School	317,670		
28	Underground Storage Tank			
29	Replacement (HD 2)			
30	Marie Drake Building	9,325,210		
31	Renovation (HD 3-4)			
32	Anchorage District-wide	2,877,000		
33	Code/Sprinkler Upgrades			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Big Lake Elementary	1,687,001		
5	Classroom Wing Renovation			
6	(HD 13-16)			
7	Port Protection K-12	124,583		
8	Gymnasium Relocation and			
9	Foundation (HD 5)			
10	Yakutat High School	784,207		
11	Exterior Upgrades (HD 5)			
12	Matanuska-Susitna Borough	1,917,166		
13	District-wide Lighting			
14	Upgrades (HD 13-16)			
15	Eagle K-12 School Building	4,453,353		
16	Renovation (HD 6)			
17	Thorne Bay K-12 School	872,778		
18	Mechanical Control Upgrades			
19	(HD 2)			
20	Thorne Bay and Port	403,831		
21	Protection Gymnasium			
22	Lighting Upgrades (HD 2)			
23	Matanuska-Susitna Borough	6,307,453		
24	Boiler Systems			
25	Replacements (HD 13-16)			
26	Kodiak Island Borough	276,161		
27	District-wide Underground			
28	Storage Tank Replacement			
29	(HD 36)			
30	Petersburg Elementary	629,402		
31	Exterior Upgrades (HD 2)			
32	Matanuska-Susitna Borough	16,342,013		
33	HVAC Systems Renovations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 13-16)			
4	Matanuska-Susitna Borough	519,434		
5	Administration Building			
6	Generator and Related			
7	Electrical Replacement (HD			
8	13-16)			
9	Kenai Peninsula Borough	650,000		
10	District-wide Locker			
11	Replacements (HD 33-35)			
12	Akhiok School Sewer Line	52,785		
13	Repair (HD 36)			
14	Venetie Soil Remediation	1,787,546		
15	and Fuel Tank Replacement			
16	(HD 6)			
17	Valdez District-wide	2,016,340		
18	Technology Upgrades (HD			
19	12)			
20	Mendenhall River Community	2,801,500		
21	School Renovation (HD 3-4)			
22	Anchorage District-wide	997,500		
23	General Building			
24	Renovations (HD 17-32)			
25	Newhalen Kitchen Renovation	107,996		
26	(HD 36)			
27	Houston Middle School	154,747		
28	Lockers Replacement (HD			
29	13-16)			
30	Pearl Creek Elementary	475,329		
31	Septic System Replacement			
32	and Plumbing Systems			
33	Renovation (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	North Pole High School	2,540,989		
4	Vocational Wing Renovation			
5	(HD 7-11)			
6	Petersburg District-wide	1,947,161		
7	Boiler Upgrades (HD 2)			
8	Rae C. Stedman Elementary	1,201,906		
9	Lunchroom Renovation (HD			
10	2)			
11	Juneau District Maintenance	1,504,370		
12	Facility Renovation (HD			
13	3-4)			
14	Salcha Elementary Roof	817,062		
15	Building Envelope			
16	Replacement and Upgrade			
17	(HD 12)			
18	Petersburg District-wide	374,970		
19	Digital HVAC Controls			
20	(HD 2)			
21	Stevens Village K-12	993,858		
22	School Soil Remediation			
23	and Fuel Tank Replacement			
24	(HD 6)			
25	Woodriver Elementary	1,100,868		
26	Gymnasium Renovation (HD			
27	7-11)			
28	Weller Elementary Septic	228,523		
29	System Replacement (HD			
30	7-11)			
31	Fairbanks Administrative	1,093,859		
32	Center Air Conditioning			
33	Units Replacement (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	7-11)			
4	Arctic Light Elementary	1,266,992		
5	Lighting Renovation (HD			
6	7-11)			
7	Dzantik'i Heeni Middle	3,965,000		
8	School Renovation (HD 3-4)			
9	School Construction Grant	76,635,615	76,635,615	
10	Fund (AS 14.11.005)			
11	The legislature intends the following three appropriations to Kuinerrarmiut Elitnaurviat K-12			
12	School, Napaskiak K-12 School, and Kivalina K-12 School to satisfy the recommendations			
13	made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).			
14	Kuinerrarmiut Elitnaurviat	28,489,312		
15	K-12 School			
16	Renovation/Addition,			
17	Quinhagak (HD 38)			
18	Napaskiak K-12 School	33,421,589		
19	Replacement (HD 39)			
20	Kivalina K-12 School	14,724,714		
21	Renovation/ Addition (HD			
22	40)			
23	Deferred Maintenance			
24	Mt. Edgecumbe High School	2,800,000	2,800,000	
25	Deferred Maintenance (HD			
26	1-40)			
27	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount

4 Department of Commerce, Community and Economic Development

5	1004	Unrestricted General Fund Receipts	42,989,100

6	*** Total Agency Funding ***	\$42,989,100

7 Department of Education and Early Development

8	1004	Unrestricted General Fund Receipts	354,568,553

9	*** Total Agency Funding ***	\$354,568,553

10	***** Total Budget *****	\$397,557,653

11 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount

4 Unrestricted General Funds

5	1004 Unrestricted General Fund Receipts	397,557,653

6	***Total Unrestricted General Funds***	\$397,557,653

7 Designated General Funds

8	***Total Designated General Funds***	\$0

9 Other Non-Duplicated Funds

10	***Total Other Non-Duplicated Funds***	\$0

11 Federal Funds

12	***Total Federal Funds***	\$0

13 Duplicated Funds

14	***Total Duplicated Funds***	\$0

15 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 17. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging
21 energy technology fund (AS 42.45.375).

22 (c) The amount of federal receipts from the financial assistance award for emerging
23 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
24 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
25 capital projects.

26 * **Sec. 18. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the
27 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

28 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable
29 energy grant fund (AS 42.45.045(a)).

30 * **Sec. 19. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 20. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
(3) City of Barrow	Local government operations and maintenance	1,600,000
(4) North Slope Borough	Meade River school counselor	270,177
(5) North Slope Borough	Land management and enforcement continuation	750,000
(6) North Slope Borough	School counselor program	282,502
(7) North Slope Borough	Mayor's job program	300,000
(8) City of Nuiqsut	Youth center operations and maintenance	194,000
(9) City of Nuiqsut	Local government operations and maintenance	595,000
(10) City of Atkasuk	Local government operations and youth program	300,000
(11) City of Barrow	City archival project	60,000
(12) North Slope Borough	Workforce development for essential services	452,000
(13) City of Wainwright	Wainwright local government	245,000

operations

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 21.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The sum of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with the Department of Commerce, Community, and Economic Development, grants as authorized by AS 23.15.820(b) for training Alaskans in the film and television industry for the fiscal year ending June 30, 2012.

* **Sec. 22.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward meridian - \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for Parks Highway Frontage Road and intersection improvements at Trunk Road.

(b) Section 14(l), ch. 14, SLA 2009, is amended to read:

(l) The sum of \$4,250,000 is appropriated from the Alaska capital income fund (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002.

* **Sec. 23.** HOUSE DISTRICT 2. (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg: North Harbor Deferred	2,500,000	2,500,000
Maintenance, <u>Replacement</u> , and		

1 Transfer (HD 2)

2 In order to expend this appropriation, the City of Petersburg must enter into an agreement
 3 with the Department of Transportation and Public Facilities and accept full responsibility for
 4 ownership and maintenance of the North Harbor by January 1, 2006.

5 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000

9 Sidewalk, and Infrastructure

10 Improvements [EXTENSION] (HD 2)

11 * **Sec. 24.** HOUSE DISTRICT 5. The unexpended and unobligated balance, estimated to be
 12 \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16, as
 13 amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community
 14 cold storage) is reappropriated to the Department of Commerce, Community, and Economic
 15 Development for payment as a grant under AS 37.05.315 to the City of Craig for
 16 reimbursement of 2008 and 2009 expenditures for Craig cold storage.

17 * **Sec. 25.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated
 18 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,
 19 line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),
 20 ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are
 21 reappropriated to the Department of Commerce, Community, and Economic Development for
 22 payment as a grant under AS 37.05.316 to the Northway Village Council for community
 23 projects, equipment, and improvements.

24 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the
 25 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,
 26 community center renovation - \$40,000) is reappropriated to the Department of Commerce,
 27 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 28 City of Marshall for community projects and equipment improvements.

29 * **Sec. 26.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5,
 30 is amended to read:

	APPROPRIATION	GENERAL

	ITEMS	FUND
Chena Small Tracts Road <u>Bicycle and</u>	150,000	150,000
<u>Pedestrian Facility</u> [MULTI-USE		
PATH DESIGN AND PLANNING]		
(HD 7-11)		

(b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase - \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star Borough, North Pole Middle School replacement of chalk boards - \$30,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

(c) The unexpended and unobligated balance, estimated to be \$50,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the Chena Slough project.

(d) The unexpended and unobligated balance, estimated to be \$19,851, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

(e) The unexpended and unobligated balance, estimated to be \$61,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank for a wood stove demonstration project.

(f) The unexpended and unobligated balance, estimated to be \$461,000, of the

1 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson
2 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and
5 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and
6 June 30, 2014.

7 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of
8 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.
9 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School
10 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,
11 Two Rivers Elementary School gym improvements) are reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community
14 center.

15 * **Sec. 27.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to
16 be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29
17 (Delta Junction - school district wood chip heating system project - \$800,000) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school
20 district wood chip heating system project.

21 * **Sec. 28.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balances,
22 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,
23 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus
24 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main
25 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
26 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to
27 the Department of Commerce, Community, and Economic Development for payment as a
28 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

29 (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the
30 appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point
31 MacKenzie port development and associated rail line improvements) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
3 development and associated rail line improvements.

4 (c) The unexpended and unobligated balance, estimated to be \$66,900, of the
5 appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna
6 Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass
9 ski area.

10 * **Sec. 29.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
11 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28
12 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the
13 Department of Commerce, Community, and Economic Development for payment as a grant
14 under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior
15 center and an emergency shelter.

16 * **Sec. 30.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -
17 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Anchorage - Kasuun	20,000	20,000
19 Elementary School <u>Computer Lab</u>		
20 <u>Equipment and Software</u>		
21 [DIGITAL PROJECTORS]		
22 (HD 17-32)		
23 Anchorage - Kasuun	25,000	25,000
24 Elementary School <u>Computer Lab</u>		
25 <u>Equipment and Software</u>		
26 [LAPTOP COMPUTERS]		
27 (HD 17-32)		

28 (b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

APPROPRIATION	OTHER

	ITEMS	FUNDS
1		
2	Anchorage - Fire Department	4,500,000
3	Station 5 <u>New Construction</u>	4,500,000
4	[RENOVATION] (HD 17-32)	

(c) The unexpended and unobligated balance, estimated to be \$20,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks Foundation, safety improvements: I Street stairway access to Valley of the Moon Park - \$20,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for renovation of Minnesota Park.

(d) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of Transportation and Public Facilities, northern access to university medical district study - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for updates to the U-Med District Plan, a parking utilization study, and associated costs to manage the planning process.

(e) The unexpended and unobligated balance, estimated to be \$46,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage, Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure Treatment Unit, including design, construction, and installation of a water filtration system.

(f) The unexpended and unobligated balance, estimated to be \$29,850, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology upgrades.

(g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Fire Station #9	5,000,000	5,000,000

Remodel or Reconstruction

(HD 17-32)

* **Sec. 31.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance, not to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai industrial park development.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai Peninsula Construction Academy facility.

(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility and utility upgrades.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

1 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
3 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
4 the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated
5 to the Department of Commerce, Community, and Economic Development for payment as a
6 grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

7 (f) The unexpended and unobligated balance, not to exceed \$150,000, of the
8 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula
9 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the
12 Nikiski Fire Service Area.

13 (g) The unexpended and unobligated balance, not to exceed \$150,000, of the
14 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula
15 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service
18 Area community playground.

19 (h) If the amount available for appropriation in (f) and (g) of this section is less than
20 \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion
21 to the amount of the shortfall.

22 * **Sec. 32.** HOUSE DISTRICTS 35 - 36. (a) The unexpended and unobligated balance,
23 estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25,
24 lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement
25 - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic
26 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
27 SMART boards for William H. Seward Elementary School.

28 (b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the
29 appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging
30 cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department
31 of Commerce, Community, and Economic Development for payment as a grant under

AS 37.05.315 to the City of Seward for construction of a new water storage tank and improving restrooms in the Seward harbor area.

(c) The unexpended and unobligated balance, estimated to be \$118,200, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency replacement debt reimbursement incurred before July 1, 2010.

(d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43, SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Friends of Jesse Lee Home for the Jesse Lee Home stabilization project.

* **Sec. 33.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Old Harbor - City Dock	3,100,000	3,100,000
Reconstruction <u>and Old</u>		
<u>Harbor Airport Extension</u>		
<u>Project</u> (HD 36)		

* **Sec. 34.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 - 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Saint George for community facilities, equipment upgrades, and community infrastructure development.

(b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER

	ITEMS	FUNDS
Sand Point - School Loop	1,000,000	1,000,000

Road Reconstruction Phase I

and Other Local Road

Improvements (HD 37)

* **Sec. 35.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2012 [2011].

1 * **Sec. 36.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
2 be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12
3 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Emmonak for the purchase of heavy equipment.

6 * **Sec. 37.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
7 56(b), ch. 43, SLA 2010, is amended to read:

8 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the
9 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit
10 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for
11 the legislature an independent third-party scientific and multidisciplinary study of
12 statutory and permitting requirements and processes related to [THE
13 POTENTIAL] large mine development in the state [THE BRISTOL BAY
14 DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012,
15 June 30, 2013, and June 30, 2014.

16 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
17 appropriation made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (legislative operating budget
18 - \$11,800,100) is reappropriated to the Legislative Budget and Audit Committee for operating
19 expenses for the fiscal year ending June 30, 2012.

20 (c) The unexpended and unobligated balance, not to exceed \$450,000, of the
21 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -
22 \$36,425,700) is reappropriated to the Legislative Council to conduct for the legislature an
23 independent third-party scientific and multidisciplinary study of statutory and permitting
24 requirements and processes related to large mine development in the state for the fiscal years
25 ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

26 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
27 this section, estimated to be \$2,230,000, of the appropriation made in sec. 1, ch. 41, SLA
28 2010, page 46, line 33 (Legislative Council - \$36,425,700) is reappropriated to the Legislative
29 Council to begin scoping, planning, and implementing a system-wide redesign of the Bill
30 Action Status and Inquiry System (BASIS), an integrated document management system, and
31 a consolidation of the legislature's internal and external websites.

(e) The unexpended and unobligated balance, estimated to be \$8,275,000, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee to begin scoping, planning, and implementing an enhanced content management platform to integrate appropriation data, tracking, and reporting with the legislature's Bill Action Status and Inquiry System (BASIS).

* **Sec. 38. STATUTORY BUDGET RESERVE FUND.** (a) The sum of \$300,000,000 is appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

(b) The sum of \$200,000,000 is appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

* **Sec. 39. CONTINGENCY.** (a) Each of the appropriations made in sec. 7 of this Act is contingent on passage by the Twenty-Seventh Alaska State Legislature in the First Regular Session and enactment into law of every appropriation made in sec. 7 of this Act.

(b) The appropriations made in sec. 4 of this Act are contingent on the fiscal year 2012 year-to-date average price of Alaska North Slope crude oil exceeding \$150 a barrel on October 1, 2011.

* **Sec. 40. LAPSE.** (a) The appropriations made in secs. 17, 18, 19(1), and 38 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 20, 22, 25(a), 26(c), 26(e), 26(g), 27, 29, 30(c), 31(b), 31(c), 32(c), 32(d), 37(d), and 37(e) of this Act are for capital projects and lapse under AS 37.25.020.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

* **Sec. 41.** Sections 22 - 37 and 38(a) of this Act take effect June 30, 2011.

* **Sec. 42.** Except as provided in sec. 41 of this Act, this Act takes effect July 1, 2011.