

SB

160

<TARGET><BILL>SB 160</BILL><SUBJECT>SB
160</SUBJECT><COMM>SFIN27</COMM></TARGET>

STATE CAPITOL
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Governor Sean Parnell
STATE OF ALASKA

January 13, 2012

The Honorable Gary Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens,

Under the authority of Article III, Section 18 of the Alaska Constitution, I am transmitting a bill relating to the State's capital budget for Fiscal Year 2013 (FY 2013).

My budget proposal for FY 2013 continues our efforts to foster opportunity for job growth and economic opportunity for Alaskans. Our budget priorities are established in the State of Alaska's Constitution – resource development, transportation/infrastructure, education, and safe homes and communities for Alaskans.

The proposed capital budget totals \$1.8 billion and includes resource development and infrastructure projects throughout Alaska such as roads to resources, State and federal highways, airports, the marine highway, ports and harbors, and water and sewer projects. The budget funds renewable energy and weatherization projects and includes two rural school construction projects and 14 school major maintenance projects. Year three of the five-year deferred maintenance program to take care of State assets is also requested.

Development of our natural resources is key to economic growth and opportunities for Alaskans. Our budget invests in access to these resources, streamlining permitting, and assessing strategic minerals potential throughout the state. Together with investments in transportation infrastructure, this budget positions Alaska for a future with more opportunity and more prosperity.

I look forward to working with the Legislature to finalize the capital budget for the upcoming fiscal year. Thank you for your consideration of this bill.

Sincerely,

A handwritten signature in black ink that reads "Sean Parnell".

Sean Parnell
Governor

Enclosure

COMMITTEE COPY

SENATE BILL NO. 160

SENATE FINANCE COMMITTEE REPORT

First Committee of Referral

DATE: 1/17/12

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: _____

Finance Committee considered SENATE BILL NO. 160

SB 160-BUDGET: CAPITAL

"An Act making and amending appropriations, including capital appropriations and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

and recommends:

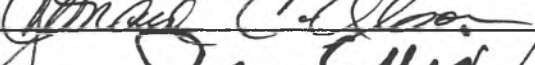
- ☒ be replaced with CS SB 160 (FIN) [] Same Title ☒ New Title
- [] adopt previous CS _____ (_____) [] Same Title [] New Title
- [] attached amendment(s)
- [] adopt _____ Letter of Intent
- [] further referral to _____ Committee

Dept Abbr.	
ADM	LEG
CED	LAW
COR	LWF
CRT	MVA
EED	DNR
DEC	DPS
DFG	REV
GOV	DOT
DHS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

☒ **APPROPRIATION - no fiscal note**

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	Do PASS	Do NOT PASS	No REC	AMEND
	Thomas	✓			
	EGAN	✓			
	McElwaine	✓			
	Olson				✓
	ELLIS	X			
CO-CHAIR: 	Hoffman	✓			
CO-CHAIR: 	Steadman	✓			

CS FOR SENATE BILL NO. 160(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Alaska Geologic Materials	4,000,000	4,000,000	
Center Replacement			
Facility (HD 1-40)			
Alaska Land Mobile Radio	3,500,000	3,500,000	
Software Emergency			
Response Communication			
Security Upgrades (HD			
1-40)			
Division of Motor Vehicles	550,000	550,000	
- Driver Knowledge Testing			
System (HD 1-40)			
Douglas Island Building	9,200,000	9,200,000	
Renovation Phase 1 of 3			
(HD 3-4)			
Enterprise Technology	1,500,000	1,500,000	
System Bandwidth			
Improvement Project for			
Rural Sites (HD 1-40)			
Enterprise Technology	800,000	800,000	
System Bandwidth			
Monitoring Toolset (HD			
1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Juneau - Repair State		2,500,000	2,500,000	
4	Office Building Parking				
5	Garage Phase 1 of 3 (HD				
6	3-4)				
7	Nome State Office Building		10,000,000	10,000,000	
8	and Courthouse (HD 39)				
9	Retirement and Benefits		350,000		350,000
10	Combined Retirement				
11	System Upgrade Year 3 of 5				
12	(HD 1-40)				
13	Retirement and Benefits		325,000		325,000
14	Disaster Recovery System				
15	Year 2 of 2 (HD 1-40)				
16	Retirement and Benefits		338,000		338,000
17	Document Management				
18	System Year 3 of 4 (HD				
19	1-40)				
20	Deferred Maintenance,		10,250,000	7,250,000	3,000,000
21	Renewal, Repair and				
22	Equipment				
23	Division General Services	6,250,000			
24	Public Building Fund				
25	Buildings Deferred				
26	Maintenance (HD 1-40)				
27	Facilities IP Phone	500,000			
28	Upgrade and Deferred				
29	Maintenance Year 2 of 2				
30	(HD 1-40)				
31	Non-Public Building Fund	500,000			
32	Deferred Maintenance (HD				
33	3-4)				

	Appropriation	General	Other
	Allocations	Funds	Funds
State of Alaska	3,000,000		
Telecommunications System			
(SATS) Deferred			
Maintenance, Year 3 of 5			
(HD 1-40)			
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Alaska Canada Rail Link	1,100,000	1,100,000	
Phase II Feasibility Study			
(HD 1-40)			
Alaska Energy Authority -	310,000	310,000	
Hope Electrical			
Distribution Line			
Relocation (HD 17-32)			
Alaska Energy Authority -	787,000	787,000	
Hope Substation Automation			
(HD 17-32)			
Alaska Energy Authority -	7,500,000	7,500,000	
Kipnuk Power Plant			
Replacement, System			
Upgrades and Tank Farm			
Construction (HD 38)			
Alaska Energy Authority -	1,996,000	1,996,000	
Kongiganak Power System			
Upgrade (HD 38)			
Alaska Energy Authority -	2,168,000	2,168,000	
Kwigillingok Power System			
Upgrade (HD 38)			
Alaska Energy Authority -	5,825,500	5,825,500	
Stetson Creek Diversion			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1	(HD 33-35)				
2	Alaska Energy Authority -		1,832,600	1,832,600	
3	Tuntutuliak Power System				
4	Upgrade (HD 38)				
5	Alaska Industrial		10,000,000	10,000,000	
6	Development & Export				
7	Authority - Ketchikan				
8	Shipyard Improvements (HD				
9	1)				
10	Community Block Grants		6,060,000	60,000	6,000,000
11	(HD 1-40)				
12	Community Development and		1,560,000	1,140,000	420,000
13	Assistance (HD 1-40)				
14	Economic Development		1,770,000	1,770,000	
15	Initiative (HD 1-40)				
16	State Support for Rural		3,000,000	3,000,000	
17	Roads and Waterfront				
18	Development Partnership				
19	(HD 1-40)				
20	Strategic Minerals		450,000	450,000	
21	Implementation (HD 1-40)				
22	Alaska Energy Authority -		26,530,000	18,730,000	7,800,000
23	Energy Programs				
24	Alaska Energy Plan	1,000,000			
25	Implementation (HD 1-40)				
26	Alternative Energy and	4,800,000			
27	Energy Efficiency (AEEE)				
28	Programs (HD 1-40)				
29	AVTEC Power Plant	400,000			
30	Infrastructure Training				
31	Systems Upgrade (HD 1-40)				
32					
33					

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bulk Fuel Upgrades (HD	7,000,000		
4	1-40)			
5	Electrical Emergencies	330,000		
6	Program (HD 1-40)			
7	Rural Power Systems	13,000,000		
8	Upgrade (HD 1-40)			
9	Alaska Energy Authority -	25,870,659	25,870,659	
10	Round V Renewable Energy			
11	Project Grants (AS			
12	42.45.045)			
13	Sleetmute Heat Recovery -	126,682		
14	Power Plant to Water Plant			
15	(HD 6)			
16	Togiak Waste Heat Recovery	443,030		
17	Project (HD 37)			
18	Shishmaref Heat Recovery	310,841		
19	Project (HD 40)			
20	Waterfall Creek	200,000		
21	Hydroelectric Project (HD			
22	37)			
23	Tatitlek Heat Recovery	265,000		
24	Project (HD 5)			
25	Thayer Lake Hydropower	7,000,000		
26	Transmission/Generation			
27	(HD 5)			
28	Packers Creek Hydroelectric	1,993,496		
29	Project (HD 37)			
30	Kobuk Biomass Design &	356,424		
31	Construction Project (HD			
32	40)			
33	Chevak Wind Energy	240,260		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Recovery -Chevak Water				
4	System Heat (HD 39)				
5	Pillar Mountain High	7,800,000			
6	Penetration Wind Project				
7	(HD 36)				
8	Scammon Bay Hydro Design	80,723			
9	& Engineering (HD 39)				
10	Gambell Wind Energy	240,260			
11	Recovery for Gambell Water				
12	System Heat (HD 39)				
13	Shaktoolik Surplus Wind	240,260			
14	Energy Recovery for Water				
15	System Heat (HD 39)				
16	Surplus Wind Energy	264,459			
17	Recovery for Mekoryuk Water				
18	System Heat (HD 38)				
19	Russian Mission Heat	555,000			
20	Recovery System (HD 6)				
21	Design & Construction of	1,215,224			
22	Wood Heating in Interior				
23	Alaska (HD 6)				
24	Tanacross Woody Biomass	420,000			
25	Community Space Heating				
26	Project (HD 6)				
27	Huslia Water System &	50,000			
28	Clinic Wood Boiler Project				
29	(HD 6)				
30	Nome Renewable Energy	4,069,000			
31	Expansion/Optimization (HD				
32	39)				
33	Grants to Municipalities				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(AS 37.05.315)			
4	Aleutians East Borough -	2,000,000	2,000,000	
5	Cold Bay Airport - Apron			
6	and Taxiway Construction			
7	(HD 37)			
8	Anchorage - 64th Avenue	4,000,000	4,000,000	
9	Upgrade and Reconstruction			
10	(HD 17-32)			
11	Anchorage - A Street and	4,000,000	4,000,000	
12	48th Avenue Extension and			
13	Upgrade - 51st Avenue to			
14	Cordova Street (HD 17-32)			
15	Anchorage - Anchorage	5,000,000	5,000,000	
16	Museum - Alaska History			
17	Gallery Renovation (HD			
18	17-32)			
19	Anchorage - ARDSA -	3,000,000	3,000,000	
20	Abbott Loop and Taku/			
21	Campbell Area Pavement			
22	Rehabilitation (HD 17-32)			
23	Anchorage - ARDSA	3,000,000	3,000,000	
24	Residential Pavement Rehab			
25	- U-Med District and			
26	Scenic Foothills Area (HD			
27	17-32)			
28	Anchorage - ARDSA	1,650,000	1,650,000	
29	Residential Pavement			
30	Rehabilitation - Downtown			
31	and Midtown Areas (HD			
32	17-32)			
33	Anchorage - ARDSA	3,000,000	3,000,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Residential Pavement			
4	Rehabilitation - Mountain			
5	View and Muldoon Areas (HD			
6	17-32)			
7	Anchorage - ARDSA Sand	3,000,000	3,000,000	
8	Lake, Bayshore, Klatt, and			
9	Oceanview Pavement			
10	Rehabilitation (HD 17-32)			
11	Anchorage - ARDSA Spenard	3,000,000	3,000,000	
12	and Turnagain Residential			
13	Areas Pavement			
14	Rehabilitation (HD 17-32)			
15	Anchorage - Ben Boeke Ice	200,000	200,000	
16	Arena Upgrades (HD 17-32)			
17	Anchorage - Birch Road	1,200,000	1,200,000	
18	Safety Improvements -			
19	O'Malley Road to Naknek			
20	Lane (HD 17-32)			
21	Anchorage - Chester Creek	150,000	150,000	
22	Trail Improvements (HD			
23	17-32)			
24	Anchorage - Clitheroe	800,000	800,000	
25	Center Roof Replacement			
26	and Water System Upgrades			
27	(HD 17-32)			
28	Anchorage - Cordova Street	1,000,000	1,000,000	
29	Pedestrian and Traffic			
30	Safety Improvements - 3rd			
31	Avenue to 16th Avenue (HD			
32	17-32)			
33	Anchorage - Delaney Park	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Train Repair (HD 17-32)			
4	Anchorage - Dempsey	250,000	250,000	
5	Anderson Ice Arena			
6	Upgrades (HD 17-32)			
7	Anchorage - Duben Street	3,000,000	3,000,000	
8	Upgrade - Muldoon Road to			
9	Bolin Street (HD 17-32)			
10	Anchorage - Duben Street	3,000,000	3,000,000	
11	Upgrade - Patterson Street			
12	East to Muldoon Road (HD			
13	17-32)			
14	Anchorage - Egan Center	1,000,000	1,000,000	
15	Upgrades (HD 17-32)			
16	Anchorage - Fairview	643,000	643,000	
17	Recreation Center Upgrade			
18	(HD 17-32)			
19	Anchorage - Fairview	50,000	50,000	
20	Sidewalk Snow Disposal			
21	Pilot Project (HD 17-32)			
22	Anchorage - Fire	250,000	250,000	
23	Department Dispatch Center			
24	Improvements (HD 17-32)			
25	Anchorage - Fire	700,000	700,000	
26	Department Fire Engines			
27	Replacement (HD 17-32)			
28	Anchorage - Fire	2,000,000	2,000,000	
29	Department Fire Station #3			
30	and #9 Land Acquisition			
31	(HD 17-32)			
32	Anchorage - Fire	110,000	110,000	
33	Department Foam Tender			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Replacement (HD 17-32)				
4	Anchorage - Fire		71,700	71,700	
5	Department Water Craft				
6	(HD 17-32)				
7	Anchorage - Fish Creek		325,000	325,000	
8	Trail - Northwood Drive to				
9	Spenard Road (HD 17-32)				
10	Anchorage - Foothills East		2,000,000	2,000,000	
11	Subdivision Area Street				
12	Reconstruction (HD 17-32)				
13	Anchorage - Girdwood Town		80,000	80,000	
14	Site Master Plan Update				
15	(HD 17-32)				
16	Anchorage - Hillside		100,000	100,000	
17	Integration Commission for				
18	Drainage and Roads (HD				
19	17-32)				
20	Anchorage - Kachemak Place		750,000	750,000	
21	and Circle Area Drainage				
22	Improvements - 100th				
23	Avenue to Amber Bay Loop				
24	(HD 17-32)				
25	Anchorage - Kincaid Park		150,000	150,000	
26	Ropes Challenge Course (HD				
27	17-32)				
28	Anchorage - Lake Otis		2,500,000	2,500,000	
29	Parkway Expansion - 15th				
30	Avenue to Northern Lights				
31	Boulevard (HD 17-32)				
32	Anchorage - Lake Otis		100,000	100,000	
33	Parkway Pedestrian Overpass				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Study - Lake Otis			
4	Elementary (HD 17-32)			
5	Anchorage - Mountain View	1,100,000	1,100,000	
6	Drive and McCarrey Street			
7	Intersection Safety (HD			
8	17-32)			
9	Anchorage - Mountain View	25,000	25,000	
10	Library Materials (HD			
11	17-32)			
12	Anchorage - Mountain View	175,000	175,000	
13	Recreation Center Upgrades			
14	(HD 17-32)			
15	Anchorage - Muldoon Library	25,000	25,000	
16	Materials (HD 17-32)			
17	Anchorage - Muldoon Road at	800,000	800,000	
18	Duben Street Pedestrian			
19	Safety (HD 17-32)			
20	Anchorage - Northern Lights	920,000	920,000	
21	Boulevard Pedestrian Safety			
22	- Lois Drive West to			
23	Captain Cook Estates			
24	Circle (HD 17-32)			
25	Anchorage - Northern Lights	1,700,000	1,700,000	
26	Boulevard Surface Rehab -			
27	Boniface Parkway to Muldoon			
28	Road (HD 17-32)			
29	Anchorage - Pavement	6,000,000	6,000,000	
30	Rehabilitation Matching			
31	Program (HD 17-32)			
32	Anchorage - Penland Parkway	4,000,000	4,000,000	
33	Rehabilitation Airport			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Heights Road to Bragaw				
4	Street (HD 17-32)				
5	Anchorage - Performing		2,100,000	2,100,000	
6	Arts Center Upgrades &				
7	Infrastructure Rehab (HD				
8	17-32)				
9	Anchorage - Police		2,600,000	2,600,000	
10	Department Digital				
11	Equipment (HD 17-32)				
12	Anchorage - Police		3,800,000	3,800,000	
13	Department Expansion -				
14	Outdoor Storage (HD 17-32)				
15	Anchorage - Police		2,000,000	2,000,000	
16	Department Headquarters				
17	Roof Replacement (HD				
18	17-32)				
19	Anchorage - Port of		25,000,000	25,000,000	
20	Anchorage Expansion (HD				
21	17-32)				
22	Anchorage - Reka Drive		200,000	200,000	
23	Southside Separated				
24	Pedestrian Facility -				
25	Bragaw Street to Pine				
26	Street (HD 17-32)				
27	Anchorage - Ship Creek		4,000,000	4,000,000	
28	Access Improvements North				
29	C Street to Dam Phase II				
30	(HD 17-32)				
31	Anchorage - South Anchorage		4,000,000	4,000,000	
32	Sports Park Facility (HD				
33	17-32)				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Spenard	1,200,000	1,200,000	
4	Recreation Center Upgrades			
5	(HD 17-32)			
6	Anchorage - Sullivan Arena	5,190,000	5,190,000	
7	Parking Lot Expansion and			
8	Building Upgrades (HD			
9	17-32)			
10	Anchorage - Transit Fleet	75,000	75,000	
11	Replacement (HD 17-32)			
12	Anchorage - Viburnum Drive	7,900,000	7,900,000	
13	- Oakwood and Burlwood			
14	Reconstruction (HD 17-32)			
15	Anchorage - Waldron Lake	4,000,000	4,000,000	
16	Subdivision Land Purchase			
17	(HD 17-32)			
18	Anchorage - Z.J. Loussac	1,825,000	1,825,000	
19	Library Repairs, Upgrades			
20	and Materials (HD 17-32)			
21	Angoon - Clinic Helicopter	172,000	172,000	
22	Landing Pad (HD 5)			
23	Angoon - Front Road	1,500,000	1,500,000	
24	Renovation (HD 5)			
25	Barrow - Recreation Center	3,500,000	3,500,000	
26	Renovation and Expansion			
27	(HD 40)			
28	Bethel - Aquatic Training	15,075,000	15,075,000	
29	and Health Center (HD 38)			
30	Bethel - City Shop Floor	1,500,000	1,500,000	
31	Repairs (HD 38)			
32	Chuathbaluk - Community	300,000	300,000	
33	Roads Repair and Upgrade			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 6)				
4	Coffman Cove - Trail		45,000	45,000	
5	Improvements (HD 1)				
6	Delta Junction - Delta		30,000	30,000	
7	Community Library				
8	Improvements (HD 12)				
9	Denali Borough - Anderson		45,000	45,000	
10	School Heating Fuel				
11	Storage Tank Replacement				
12	(HD 7-11)				
13	Denali Borough - Cantwell		25,000	25,000	
14	School Heating Fuel				
15	Storage Tank Replacement				
16	(HD 7-11)				
17	Denali Borough - Nenana		65,000	65,000	
18	Canyon Fire Service Well				
19	and Hydrant (HD 7-11)				
20	Dillingham - Wastewater		2,280,000	2,280,000	
21	Treatment Plant Upgrades				
22	(HD 37)				
23	Fairbanks - Ambulance (HD		230,000	230,000	
24	7-11)				
25	Fairbanks - Arctic Park &		1,100,000	1,100,000	
26	Council Subdivisions				
27	Streets (HD 7-11)				
28	Fairbanks - Disaster		2,000,000	2,000,000	
29	Recovery/Warm Storage				
30	Additions (HD 7-11)				
31	Fairbanks - Lemeta		2,000,000	2,000,000	
32	Subdivision Streets (HD				
33	7-11)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks - Rickert	3,300,000	3,300,000	
4	Subdivision Streets (HD			
5	7-11)			
6	Fairbanks - Road	5,000,000	5,000,000	
7	Improvements (HD 7-11)			
8	Fairbanks - Slaterville	1,950,000	1,950,000	
9	Subdivision Streets (HD			
10	7-11)			
11	Fairbanks North Star	75,000	75,000	
12	Borough - Ambulance			
13	Equipment Replacement (HD			
14	7-11)			
15	Fairbanks North Star	25,000	25,000	
16	Borough - Badger Road			
17	Elementary School			
18	Equipment and Improvements			
19	(HD 7-11)			
20	Fairbanks North Star	400,000	400,000	
21	Borough - Borough			
22	Emergency Operations			
23	Center Equipment (HD 7-11)			
24	Fairbanks North Star	333,000	333,000	
25	Borough - Classroom			
26	Digital Technology Upgrade			
27	(HD 7-11)			
28	Fairbanks North Star	450,000	450,000	
29	Borough - Growden Park/			
30	Gold Panner Restrooms (HD			
31	7-11)			
32	Fairbanks North Star	3,000,000	3,000,000	
33	Borough - Natural Gas			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Distribution System			
4	Development (HD 7-11)			
5	Fairbanks North Star	3,000,000	3,000,000	
6	Borough - Noel Wien			
7	Library Maintenance (HD			
8	7-11)			
9	Fairbanks North Star	25,000	25,000	
10	Borough - North Pole			
11	Elementary School			
12	Classroom Technology			
13	Upgrades (HD 7-11)			
14	Fairbanks North Star	25,000	25,000	
15	Borough - North Pole High			
16	School Classroom			
17	Technology Upgrades (HD			
18	7-11)			
19	Fairbanks North Star	25,000	25,000	
20	Borough - North Pole			
21	Middle School Classroom			
22	Equipment (HD 7-11)			
23	Fairbanks North Star	1,400,000	1,400,000	
24	Borough - Parks and			
25	Recreation Facility			
26	Improvements - Birch Hill			
27	(HD 7-11)			
28	Fairbanks North Star	17,000	17,000	
29	Borough - Salcha			
30	Elementary School			
31	Classroom Equipment (HD			
32	12)			
33	Fairbanks North Star	4,850,000	4,850,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Borough - Senate District			
4	D Road Service Area			
5	Funding (HD 7-11)			
6	Fairbanks North Star	100,000	100,000	
7	Borough - Senate District			
8	D Schools Classroom			
9	Technology Upgrade (HD			
10	7-11)			
11	Fairbanks North Star	25,000	25,000	
12	Borough - Star of the North			
13	Charter School Classroom			
14	Technology Upgrades (HD			
15	7-11)			
16	Fairbanks North Star	25,000	25,000	
17	Borough - Ticasuk Brown			
18	Elementary School			
19	Classroom and Facility			
20	Upgrades (HD 7-11)			
21	Fairbanks Northstar Borough	2,500,000	2,500,000	
22	- Air Quality Mitigation			
23	(HD 7-11)			
24	Fairbanks Northstar Borough	500,000	500,000	
25	- Arctic Winter Games Host			
26	Society (HD 7-11)			
27	Fort Yukon - Fire Truck	385,000	385,000	
28	(HD 6)			
29	Gambell - Excavator	155,000	155,000	
30	Purchase (HD 39)			
31	Golovin - Heavy Equipment	394,500	394,500	
32	(HD 39)			
33	Haines Borough - Haines	4,500,000	4,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boat Harbor and Breakwater			
4	Improvements (HD 5)			
5	Homer - Fishing Lagoon	100,000	100,000	
6	Improvements (HD 33-35)			
7	Huslia - Huslia Community	170,000	170,000	
8	Services Center Match (HD			
9	6)			
10	Juneau - Middle School's	82,000	82,000	
11	Computer Replacement (HD			
12	3-4)			
13	Kachemak - Kachemak Roads	60,000	60,000	
14	Repairs (HD 33-35)			
15	Kake - Water and Sewer	2,325,000	2,325,000	
16	Replacement (HD 5)			
17	Kasaan - Community Hall	83,400	83,400	
18	Remodel and Upgrade (HD 5)			
19	Kenai - Road and	3,000,000	3,000,000	
20	Infrastructure			
21	Improvements (HD 33-35)			
22	Kenai Peninsula Borough -	1,100,000	1,100,000	
23	Homer High School Athletic			
24	Facilities (HD 33-35)			
25	Kenai Peninsula Borough -	2,700,000	2,700,000	
26	Kenai & Soldotna High			
27	School Track and Field			
28	Improvements (HD 33-35)			
29	Kenai Peninsula Borough -	24,800	24,800	
30	Ninilchik Senior Center			
31	Improvements (HD 33-35)			
32	Kenai Peninsula Borough -	5,000,000	5,000,000	
33	Road Projects (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Ketchikan - Berths I & II	7,000,000	7,000,000	
4	Replacement Project (HD 1)			
5	Ketchikan - Ketchikan	3,000,000	3,000,000	
6	Medical Center Improvement			
7	Project (HD 1)			
8	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
9	Replacement of Off-System			
10	City Bridges (HD 1)			
11	Ketchikan Gateway Borough -	7,500,000	7,500,000	
12	Alaska Marine Highway			
13	System & NOAA Moorage			
14	Facility (HD 1)			
15	Ketchikan Gateway Borough -	9,905,000	9,905,000	
16	Ketchikan International			
17	Airport Operations and			
18	Infrastructure (HD 1)			
19	Kodiak - Baranof Park	2,000,000	2,000,000	
20	Improvements (HD 36)			
21	Kodiak - Pier III	18,100,000	18,100,000	
22	Replacement (HD 36)			
23	Kodiak Island Borough -	7,000,000	7,000,000	
24	Kodiak High School			
25	Vocational and Physical			
26	Education Facilities (HD			
27	36)			
28	Kotzebue - Cape Blossom	4,600,000	4,600,000	
29	Road and Deep Water Port			
30	(HD 40)			
31	Kotzebue - Swan Lake Small	3,000,000	3,000,000	
32	Boat Harbor (HD 40)			
33	Koyuk - Multi-Use Facility	150,000	150,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	(HD 39)				
4	Koyukuk - New Clinic Match		150,000	150,000	
5	(HD 6)				
6	Matanuska-Susitna Borough -		45,000	45,000	
7	American Charter Academy				
8	Science Equipment and				
9	Supplies (HD 13-16)				
10	Matanuska-Susitna Borough -		35,000	35,000	
11	Big Lake Elementary School				
12	Equipment and Improvements				
13	(HD 13-16)				
14	Matanuska-Susitna Borough -		30,000	30,000	
15	Big Lake Service Area				
16	Roads Upgrade (HD 13-16)				
17	Matanuska-Susitna Borough -		30,000	30,000	
18	Birchtree Library (HD				
19	13-16)				
20	Matanuska-Susitna Borough -		60,000	60,000	
21	Burchell High School				
22	Equipment and Improvements				
23	(HD 13-16)				
24	Matanuska-Susitna Borough -		30,000	30,000	
25	Butte Elementary School				
26	Equipment and Improvements				
27	(HD 13-16)				
28	Matanuska-Susitna Borough -		30,000	30,000	
29	Caswell Lakes Service Area				
30	Roads Upgrade (HD 13-16)				
31	Matanuska-Susitna Borough -		75,000	75,000	
32	Crystal Lake Road Repair				
33	and Resurface (HD 13-16)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	20,000	20,000	
4	District Warehouse			
5	Improvements (HD 13-16)			
6	Matanuska-Susitna Borough -	30,000	30,000	
7	Fairview Service Area			
8	Roads Upgrade (HD 13-16)			
9	Matanuska-Susitna Borough -	60,000	60,000	
10	Fronteras Spanish			
11	Immersion Charter School			
12	Computer Labs (HD 13-16)			
13	Matanuska-Susitna Borough -	35,000	35,000	
14	Glacier View School			
15	Improvements and Equipment			
16	(HD 12)			
17	Matanuska-Susitna Borough -	25,000	25,000	
18	Goose Bay Elementary			
19	School Equipment (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	30,000	30,000	
22	Greater Butte Service Area			
23	Roads Upgrade (HD 13-16)			
24	Matanuska-Susitna Borough -	115,000	115,000	
25	Houston High School			
26	Lighting (HD 13-16)			
27	Matanuska-Susitna Borough -	30,000	30,000	
28	Knik Service Area Roads			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Lazy Mountain Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	30,000	30,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Meadow Lakes Service Area				
4	Roads Upgrade (HD 13-16)				
5	Matanuska-Susitna Borough -		25,000	25,000	
6	Midnight Sun Family				
7	Learning Center Security				
8	System & Facility				
9	Equipment (HD 13-16)				
10	Matanuska-Susitna Borough -		5,000	5,000	
11	Pioneer Peak Elementary				
12	School High Equipment and				
13	Supplies (HD 13-16)				
14	Matanuska-Susitna Borough -		20,000,000	20,000,000	
15	Road Bond Package State				
16	Match (HD 13-16)				
17	Matanuska-Susitna Borough -		19,000	19,000	
18	Sutton Elementary School				
19	Equipment (HD 12)				
20	Matanuska-Susitna Borough -		35,000	35,000	
21	Sutton Elementary School				
22	Improvements and Equipment				
23	(HD 12)				
24	Matanuska-Susitna Borough -		30,000	30,000	
25	Talkeetna Service Area				
26	Roads Upgrades (HD 13-16)				
27	Matanuska-Susitna Borough -		30,000	30,000	
28	Trapper Creek Service Area				
29	Roads Upgrade (HD 13-16)				
30	Matanuska-Susitna Borough -		75,000	75,000	
31	Wasilla Middle School				
32	Outdoor Recreation Facility				
33	(HD 13-16)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	30,000	30,000	
4	Willow Service Area Roads			
5	Upgrade (HD 13-16)			
6	Nenana - School Electrical	150,000	150,000	
7	Upgrades (HD 6)			
8	New Stuyahok - Volunteer	985,650	985,650	
9	Fire Department Fire			
10	Station Construction and			
11	Equipment (HD 37)			
12	North Slope Borough -	4,000,000	4,000,000	
13	Arctic National Broadband			
14	Network (HD 40)			
15	North Slope Borough -	7,500,000	7,500,000	
16	Kaktovik Airport Relocation			
17	(HD 40)			
18	Northwest Arctic Borough -	225,000	225,000	
19	Deering Fuel Delivery			
20	Truck (HD 40)			
21	Northwest Arctic Borough -	400,000	400,000	
22	Kiana Storage Shed and			
23	Shop (HD 40)			
24	Northwest Arctic Borough -	425,000	425,000	
25	Noatak Winter Fuel Haul			
26	System (HD 40)			
27	Nulato - Sawmill	45,000	45,000	
28	Acquisition and Public			
29	Facilities Repairs (HD 6)			
30	Palmer - Sidewalk	100,000	100,000	
31	Improvements (HD 13-16)			
32	Palmer - Waste Water	2,500,000	2,500,000	
33	Treatment Plant Property			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Acquisition (HD 13-16)				
4	Palmer - Water Main		252,000	252,000	
5	Tie-Ins (HD 13-16)				
6	Pelican - Water and Sewer		214,000	214,000	
7	Improvements (HD 2)				
8	Petersburg - Commercial		5,600,000	5,600,000	
9	Dock Drive Down Facility				
10	(HD 2)				
11	Petersburg - Crane Dock		800,000	800,000	
12	Upgrade (HD 2)				
13	Petersburg - Hospital Roof		275,000	275,000	
14	Replacement (HD 2)				
15	Petersburg - Police		350,000	350,000	
16	Department Design,				
17	Planning, and				
18	Pre-Construction (HD 2)				
19	Petersburg - Shooting Range		50,000	50,000	
20	Improvements (HD 2)				
21	Petersburg - Sons of Norway		250,000	250,000	
22	Hall Renovations and				
23	Improvements (HD 2)				
24	Port Lions - City Dock and		3,000,000	3,000,000	
25	Ferry Terminal Replacement				
26	(HD 36)				
27	Russian Mission - Dump		600,000	600,000	
28	Relocation Design and				
29	Permitting (HD 6)				
30	Saint Paul - Ataqan		382,337	382,337	
31	Landfill Burn Box (HD 37)				
32	Savoonga - Heavy Equipment		197,200	197,200	
33	(HD 39)				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Saxman - Saxman Harbor -	350,000	350,000	
4	Planning and Design (HD 1)			
5	Saxman - Saxman Seaport	750,000	750,000	
6	Emergency Repairs &			
7	Improvements (HD 1)			
8	Sitka - Baranof Warm	1,900,000	1,900,000	
9	Springs Dock Improvements			
10	and Ownership Transfer (HD			
11	2)			
12	Sitka - Commercial	4,500,000	4,500,000	
13	Passenger Vessel and			
14	Visitors Facilities			
15	Improvements (HD 2)			
16	Sitka - Community Hospital	1,200,000	1,200,000	
17	Roof Replacement (HD 2)			
18	Sitka - Eagle Way Upgrade	1,500,000	1,500,000	
19	and Ownership Transfer (HD			
20	2)			
21	Sitka - Failed Collector	2,900,000	2,900,000	
22	Streets Rehabilitation (HD			
23	2)			
24	Sitka - Gun Range	50,000	50,000	
25	Improvements (HD 2)			
26	Sitka - Nelson Logging	2,343,000	2,343,000	
27	Road Upgrade and Ownership			
28	Transfer (HD 2)			
29	Sitka - School District	2,900,000	2,900,000	
30	Vocational Education			
31	Facility (HD 2)			
32	Sitka - Supplemental &	7,125,000	7,125,000	
33	Emergency Diesel			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Generation (HD 2)			
4	Sitka - Takatz Lake	770,000	770,000	
5	Hydroelectric Project			
6	Planning and Analysis (HD			
7	2)			
8	Thorne Bay - Davidson	110,000	110,000	
9	Landing Improvements (HD			
10	1)			
11	Thorne Bay - Sandy Beach	273,000	273,000	
12	Road Repair & Improvements			
13	(HD 1)			
14	Valdez - Senior Center	200,000	200,000	
15	Carport Replacement (HD			
16	12)			
17	Valdez - Valdez Boat	5,000,000	5,000,000	
18	Harbor (HD 12)			
19	Wales - Health Clinic	150,000	150,000	
20	Improvements (HD 39)			
21	Wasilla - Cottonwood Creek	75,000	75,000	
22	Park Trailhead (HD 13-16)			
23	Wasilla - Iditapark	50,000	50,000	
24	Amphitheater Pavilion (HD			
25	13-16)			
26	Wasilla - Lake Lucille Dam	300,000	300,000	
27	Improvements (HD 13-16)			
28	Wasilla - Lake Lucille	100,000	100,000	
29	Park Boardwalk and Dock			
30	(HD 13-16)			
31	Wasilla - Regional	150,000	150,000	
32	Transportation Planning			
33	(HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Whittier - Shotgun Cove	2,000,000	2,000,000	
4	Road - Phase 4 (HD 17-32)			
5	Wrangell - Boat Yard	4,000,000	4,000,000	
6	Improvements (HD 2)			
7	Wrangell - Gun Range	50,000	50,000	
8	Improvements (HD 2)			
9	Wrangell - Hospital and	1,800,000	1,800,000	
10	Nursing Home Replacement			
11	Project (HD 2)			
12	Wrangell - Wood Street	1,000,000	1,000,000	
13	Construction and Utility			
14	Improvements (HD 2)			
15	Grants to Municipalities			
16	(AS 37.05.315) - Public			
17	Library Construction			
18	Sitka - Kettleson Memorial	5,700,000	5,700,000	
19	Library (HD 2)			
20	Fairbanks North Star	6,800,000	6,800,000	
21	Borough - North Pole			
22	Branch Library (HD 7-11)			
23	Juneau - Mendenhall Valley	7,000,000	7,000,000	
24	Public Library (HD 3-4)			
25	Matanuska-Susitna Borough -	2,800,000	2,800,000	
26	Talkeetna Public Library &			
27	Community Resource Center			
28	(HD 13-16)			
29	Grants to Named Recipients			
30	(AS 37.05.316)			
31	Access Alaska, Inc. -	3,250,000	3,250,000	
32	Anchorage Neighborhood			
33	Health Clinic Facility			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase and Renovation			
4	(HD 17-32)			
5	Affinityfilms, Inc. -	200,000	200,000	
6	Alaska Media Content			
7	Workforce Development (HD			
8	17-32)			
9	Alaska Air Carriers	250,000	250,000	
10	Association, Inc. -			
11	Medallion Foundation (HD			
12	1-40)			
13	Alaska Arts and Culture	50,000	50,000	
14	Foundation - Cultural Trust			
15	Needs Assessment (HD 1-40)			
16	Alaska Association for	50,000	50,000	
17	Historic Preservation -			
18	Nike Site Summit Tourism			
19	Development Project (HD			
20	17-32)			
21	Alaska Association of	70,000	70,000	
22	Conservation Districts -			
23	Fairbanks Soil & Water			
24	Conservation District			
25	Invasive Weeds Project (HD			
26	7-11)			
27	Alaska Botanical Garden -	375,000	375,000	
28	Horticultural Research and			
29	Propagation Site (HD			
30	17-32)			
31	Alaska Brain Injury	200,000	200,000	
32	Network, Inc. - Statewide			
33	Brain Injury Awareness			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Campaign (HD 1-40)			
4	Alaska Cancer Care	101,400	101,400	
5	Alliance - Cancer Network			
6	Video and Web Technology &			
7	Programs (HD 1-40)			
8	Alaska Center for the	49,100	49,100	
9	Environment - Trailside			
10	Discovery Mountain View			
11	Water and Watercraft Safety			
12	Program (HD 17-32)			
13	Alaska Dome - Parking Lot	1,500,000	1,500,000	
14	Paving and Improvements			
15	(HD 17-32)			
16	Alaska Fisheries	250,000	250,000	
17	Development Foundation -			
18	Fishing Vessel Energy			
19	Audit Pilot Project (HD			
20	1-40)			
21	Alaska Laborers Training	1,500,000	1,500,000	
22	Trust - Training Facility			
23	Student Housing &			
24	Dormitory Project (HD			
25	17-32)			
26	Alaska Manufacturing	400,000	400,000	
27	Extension Partnership -			
28	State Matching Support (HD			
29	1-40)			
30	Alaska Medicare Clinic -	500,000	500,000	
31	Facility Installation (HD			
32	17-32)			
33	Alaska Moose Federation -	1,500,000	1,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Moose Rescue & Relocation			
4	Program (HD 1-40)			
5	Alaska Moose Federation -	100,000	100,000	
6	Statewide Moose Salvage			
7	Program (HD 1-40)			
8	Alaska Museum of Natural	250,000	250,000	
9	History - New Science			
10	Facility Project and			
11	Building Upgrade (HD			
12	17-32)			
13	Alaska Network on Domestic	20,000	20,000	
14	Violence & Sexual Assault -			
15	Replacement of Office			
16	Equipment (HD 3-4)			
17	Alaska Pretrial Services,	250,000	250,000	
18	Inc. - Pre-Trial Release			
19	and Community Safety			
20	Projects (HD 1-40)			
21	Alaska Resource Agency -	100,000	100,000	
22	Heating Appliance Upgrade			
23	and Replacement Program			
24	(HD 7-11)			
25	Alaska School Activities	150,000	150,000	
26	Association - Alaska High			
27	School Hall of Fame (HD			
28	17-32)			
29	Alaska School Activities	250,000	250,000	
30	Association - Tobacco,			
31	Alcohol and Drug Prevention			
32	Programs (HD 1-40)			
33	Alaska Search and Rescue	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Association - Incident			
4	Management Team Search			
5	(HD 17-32)			
6	Alaska Special Olympics -	4,000,000	4,000,000	
7	Training Center and Campus			
8	Expansion Development (HD			
9	17-32)			
10	Alaska State Fair - Sewer	1,142,875	1,142,875	
11	System Expansion and			
12	Upgrades (HD 13-16)			
13	Alaska State Hospital &	85,000	85,000	
14	Nursing Home Association -			
15	Alaska Specialty Nursing			
16	Training (HD 1-40)			
17	Alaska State Pipe Trades -	200,000	200,000	
18	Heating, Ventilation, Air			
19	Conditioning &			
20	Refrigeration (HVACR)			
21	Training (HD 17-32)			
22	Alaska Teamsters Employer	160,000	160,000	
23	Service Corporation -			
24	Employer Service Training			
25	Equipment (HD 17-32)			
26	Alaska Veterans Foundation,	300,000	300,000	
27	Inc. - Veteran Village (HD			
28	17-32)			
29	Alaska Village Electric	5,000,000	5,000,000	
30	Cooperative, Inc - Lower			
31	Kuskokwim Energy			
32	Improvements (HD 38)			
33	Alaska Village Electric	1,000,000	1,000,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Cooperative, Inc. - Ekwok				
4	Power System Upgrades				
5	Repayment (HD 37)				
6	Alaska Wildlife		100,000	100,000	
7	Conservation Center - Safe				
8	Drinking Water System (HD				
9	17-32)				
10	Alaska Zoo - Distance		150,000	150,000	
11	Education Program (HD				
12	17-32)				
13	Alaskan Shellfish Growers		30,000	30,000	
14	Association - Shellfish				
15	Industry Technical				
16	Assistance Grants (HD 1-5)				
17	Allakaket Village -		170,000	170,000	
18	Allakaket Clinic Renovation				
19	Project (HD 6)				
20	Alyeska Vocational Services		475,000	475,000	
21	- Alaska Deaf Center				
22	Development Plan (HD				
23	17-32)				
24	Alzheimer's Disease		100,000	100,000	
25	Resource Agency of Alaska -				
26	Education & Support				
27	Program (HD 1-40)				
28	American Legion Baseball		1,350,000	1,350,000	
29	Alliance - Field Renovation				
30	and Development Program				
31	(HD 1-40)				
32	American Legion Post 29 -		50,000	50,000	
33	Homeless and Disabled				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Veterans Assistance (HD			
4	17-32)			
5	American Legion Post 29 -	9,400	9,400	
6	Roof and Building Repairs			
7	(HD 17-32)			
8	American Lung Association	500,000	500,000	
9	- Alaska Asthma Coalition			
10	Program (HD 1-40)			
11	American Red Cross of	75,000	75,000	
12	Alaska - Service to Armed			
13	Forces - Emergency			
14	Messaging Program (HD			
15	17-32)			
16	Anchor Point Senior	244,000	244,000	
17	Citizens, Inc. - Anchor			
18	Point Senior Center			
19	Improvements (HD 33-35)			
20	Anchorage Community Land	100,000	100,000	
21	Trust - Community Gardens			
22	(HD 17-32)			
23	Anchorage Community Land	1,000,000	1,000,000	
24	Trust - Mountain View			
25	Blighted Property			
26	Improvement (HD 17-32)			
27	Anchorage Community Mental	250,000	250,000	
28	Health Services - Adult			
29	Day Care Facility			
30	Expansion (HD 17-32)			
31	Anchorage Community YMCA	10,000	10,000	
32	- Mechanical System			
33	Boilers and Control System			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Replacement (HD 17-32)				
4	Anchorage Curling Club -		200,000	200,000	
5	Expanded Facility				
6	Construction (HD 17-32)				
7	Anchorage Park Foundation -		50,000	50,000	
8	African American Soldiers				
9	ALCAN Highway Memorial				
10	(HD 17-32)				
11	Anchorage Park Foundation -		83,000	83,000	
12	Arctic Benson Park and				
13	East Spenard Neighborhood				
14	Park Safety Upgrades (HD				
15	17-32)				
16	Anchorage Park Foundation -		200,000	200,000	
17	Campbell Creek Estuary and				
18	Trail Improvements (HD				
19	17-32)				
20	Anchorage Park Foundation -		200,000	200,000	
21	Campbell Park Play				
22	Equipment and Safety				
23	Surfacing (HD 17-32)				
24	Anchorage Park Foundation -		250,000	250,000	
25	Chester Creek Sports				
26	Complex Mulcahy Rinks				
27	Reconstruction (HD 17-32)				
28	Anchorage Park Foundation -		1,000,000	1,000,000	
29	Coastal Trail - Surface and				
30	Safety Improvements (HD				
31	17-32)				
32	Anchorage Park Foundation -		200,000	200,000	
33	Davis Park Athletic Field				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Upgrades (HD 17-32)				
4	Anchorage Park Foundation -		40,000	40,000	
5	Elderberry Park Equipment				
6	(HD 17-32)				
7	Anchorage Park Foundation -		50,000	50,000	
8	Fairbanks Park Toddler				
9	Play Equipment (HD 17-32)				
10	Anchorage Park Foundation -		200,000	200,000	
11	Fairview Lions Park Play				
12	Equipment (HD 17-32)				
13	Anchorage Park Foundation -		83,000	83,000	
14	Kiwanis Fish Creek Park				
15	and Spenard Neighborhood				
16	Park Improvements (HD				
17	17-32)				
18	Anchorage Park Foundation -		400,000	400,000	
19	North Russian Jack Springs				
20	Park Playground (HD 17-32)				
21	Anchorage Park Foundation -		250,000	250,000	
22	Northeast Anchorage Skate				
23	Park (HD 17-32)				
24	Anchorage Park Foundation -		75,000	75,000	
25	Ruth Arcand Park				
26	Equestrian Trail				
27	Rehabilitation (HD 17-32)				
28	Anchorage Park Foundation -		73,000	73,000	
29	Scenic Foothills Community				
30	Council Little Dipper				
31	Pilot Project (HD 17-32)				
32	Anchorage Park Foundation -		69,000	69,000	
33	Scenic Foothills Community				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Council Scenic Park Pilot				
4	Project (HD 17-32)				
5	Anchorage School District -		60,000	60,000	
6	Abbott Loop Elementary				
7	School Equipment and				
8	Furniture (HD 17-32)				
9	Anchorage School District -		16,500	16,500	
10	Airport Heights Elementary				
11	School Equipment (HD				
12	17-32)				
13	Anchorage School District -		25,000	25,000	
14	Alaska Native Cultural				
15	Classroom Technology (HD				
16	17-32)				
17	Anchorage School District -		39,000	39,000	
18	Anchorage Vocational				
19	Academic Institute of				
20	Learning Equipment and				
21	Materials (HD 17-32)				
22	Anchorage School District -		35,000	35,000	
23	Aquarian Charter School				
24	Equipment (HD 17-32)				
25	Anchorage School District -		50,000	50,000	
26	Bartlett High School				
27	Equipment (HD 17-32)				
28	Anchorage School District -		3,500,000	3,500,000	
29	Bartlett High School Turf				
30	Field Installation (HD				
31	17-32)				
32	Anchorage School District -		98,000	98,000	
33	Baxter Elementary School				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment and Materials			
4	(HD 17-32)			
5	Anchorage School District -	58,000	58,000	
6	Bayshore Elementary School			
7	Equipment (HD 17-32)			
8	Anchorage School District -	181,350	181,350	
9	Begich Middle School			
10	Equipment and Materials			
11	(HD 17-32)			
12	Anchorage School District -	70,000	70,000	
13	Central Middle School of			
14	Science Improvements (HD			
15	17-32)			
16	Anchorage School District -	40,000	40,000	
17	Chester Valley Elementary			
18	School Equipment (HD			
19	17-32)			
20	Anchorage School District -	66,600	66,600	
21	Chinook Elementary School			
22	Improvements and Staff			
23	Training (HD 17-32)			
24	Anchorage School District -	90,000	90,000	
25	Chugach Optional			
26	Elementary School Security			
27	Improvements (HD 17-32)			
28	Anchorage School District -	44,000	44,000	
29	Chugiak Elementary School			
30	Interactive Display			
31	Technologies in Classrooms			
32	(HD 17-32)			
33	Anchorage School District -	25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Clark Middle School			
4	Library Collection Upgrade			
5	(HD 17-32)			
6	Anchorage School District -	30,000	30,000	
7	College Gate Elementary			
8	School Equipment (HD			
9	17-32)			
10	Anchorage School District -	470,000	470,000	
11	College Gate Elementary			
12	School Pedestrian Safety			
13	(HD 17-32)			
14	Anchorage School District -	53,400	53,400	
15	Creekside Park Elementary			
16	School Equipment and			
17	Materials (HD 17-32)			
18	Anchorage School District -	20,500	20,500	
19	Crossroads School			
20	Equipment and Classroom			
21	Upgrades (HD 17-32)			
22	Anchorage School District -	90,000	90,000	
23	Denali Montessori School			
24	Security Improvements (HD			
25	17-32)			
26	Anchorage School District -	123,500	123,500	
27	Dimond High School			
28	Equipment and Improvements			
29	(HD 17-32)			
30	Anchorage School District -	60,700	60,700	
31	Eagle Academy School			
32	Equipment and Upgrades (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	75,000	75,000	
4	Eagle River Elementary			
5	School Equipment (HD			
6	17-32)			
7	Anchorage School District -	250,000	250,000	
8	East High School Area			
9	Pedestrian and Safety			
10	Improvements (HD 17-32)			
11	Anchorage School District -	165,400	165,400	
12	East High School Classroom			
13	Equipment (HD 17-32)			
14	Anchorage School District -	125,000	125,000	
15	Fairview Elementary School			
16	Equipment and Materials			
17	(HD 17-32)			
18	Anchorage School District -	40,000	40,000	
19	Girdwood School Gym			
20	Improvements (HD 17-32)			
21	Anchorage School District -	52,000	52,000	
22	Gladys Wood Elementary			
23	School Equipment and			
24	Materials (HD 17-32)			
25	Anchorage School District -	50,000	50,000	
26	Government Hill Elementary			
27	School Equipment (HD			
28	17-32)			
29	Anchorage School District -	158,500	158,500	
30	Hanshew Middle School			
31	Equipment and Upgrades (HD			
32	17-32)			
33	Anchorage School District -	90,000	90,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Homestead Elementary				
4	School Security				
5	Improvements (HD 17-32)				
6	Anchorage School District -		150,000	150,000	
7	Inlet View Elementary				
8	School Equipment and				
9	Upgrades (HD 17-32)				
10	Anchorage School District -		115,500	115,500	
11	Kasuun Elementary School				
12	Equipment (HD 17-32)				
13	Anchorage School District -		15,000	15,000	
14	Kincaid Elementary School				
15	Improvements (HD 17-32)				
16	Anchorage School District -		76,650	76,650	
17	Klatt Elementary School				
18	Classroom Equipment (HD				
19	17-32)				
20	Anchorage School District -		174,000	174,000	
21	Lake Hood Elementary				
22	School Classroom				
23	Technology (HD 17-32)				
24	Anchorage School District -		21,000	21,000	
25	McLaughlin Secondary				
26	School Computers (HD				
27	17-32)				
28	Anchorage School District -		73,500	73,500	
29	Mears Middle School				
30	Equipment and Improvement				
31	(HD 17-32)				
32	Anchorage School District -		100,000	100,000	
33	Mears Middle School Office				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Improvements (HD 17-32)				
4	Anchorage School District -		110,000	110,000	
5	Mirror Lake Middle School				
6	Musical Equipment (HD				
7	17-32)				
8	Anchorage School District -		25,000	25,000	
9	Mountain View Elementary				
10	School Climbing Wall (HD				
11	17-32)				
12	Anchorage School District -		32,500	32,500	
13	Mountain View Elementary				
14	School Equipment (HD				
15	17-32)				
16	Anchorage School District -		105,000	105,000	
17	Muldoon Elementary School				
18	Equipment (HD 17-32)				
19	Anchorage School District -		109,000	109,000	
20	North Star Elementary				
21	School Equipment (HD				
22	17-32)				
23	Anchorage School District -		85,000	85,000	
24	Northwood ABC Elementary				
25	School Gym Improvements				
26	(HD 17-32)				
27	Anchorage School District -		75,000	75,000	
28	Northwood ABC Elementary				
29	School Library Equipment				
30	(HD 17-32)				
31	Anchorage School District -		68,500	68,500	
32	Nunaka Valley Elementary				
33	School Equipment (HD				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage School District -	40,000	40,000	
5	O'Malley Elementary School			
6	Equipment (HD 17-32)			
7	Anchorage School District -	49,150	49,150	
8	Polaris School Programs			
9	and Improvements (HD			
10	17-32)			
11	Anchorage School District -	42,800	42,800	
12	Ptarmigan Elementary			
13	School Equipment and Peer			
14	Program (HD 17-32)			
15	Anchorage School District -	30,000	30,000	
16	Rabbit Creek Elementary			
17	School Furniture and			
18	Equipment (HD 17-32)			
19	Anchorage School District -	53,000	53,000	
20	Rogers Park Elementary			
21	School Equipment and			
22	Materials (HD 17-32)			
23	Anchorage School District -	1,900,000	1,900,000	
24	Romig Middle School			
25	Artificial Turf Field			
26	Installation (HD 17-32)			
27	Anchorage School District -	183,500	183,500	
28	Romig Middle School			
29	Equipment and Upgrades (HD			
30	17-32)			
31	Anchorage School District -	85,000	85,000	
32	Russian Jack Elementary			
33	School Equipment (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	17-32)				
4	Anchorage School District -		150,000	150,000	
5	Sand Lake Elementary				
6	School Ice Rink Upgrade				
7	(HD 17-32)				
8	Anchorage School District -		35,000	35,000	
9	Scenic Park Elementary				
10	School Equipment (HD				
11	17-32)				
12	Anchorage School District -		134,400	134,400	
13	Service High School				
14	Equipment and Improvements				
15	(HD 17-32)				
16	Anchorage School District -		218,000	218,000	
17	Service High School				
18	Security Improvements (HD				
19	17-32)				
20	Anchorage School District -		840,000	840,000	
21	Service High School Track				
22	Improvements (HD 17-32)				
23	Anchorage School District -		2,200,000	2,200,000	
24	South High School Field				
25	Improvements (HD 17-32)				
26	Anchorage School District -		148,000	148,000	
27	Specialized Academic				
28	Voc-Ed (SAVE) High				
29	School - Security Camera				
30	Installation (HD 17-32)				
31	Anchorage School District -		150,000	150,000	
32	Spring Hill Elementary				
33	School Electronic Systems				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Upgrade (HD 17-32)				
4	Anchorage School District -		85,000	85,000	
5	Steller Secondary School				
6	Facility Improvements (HD				
7	17-32)				
8	Anchorage School District -		47,500	47,500	
9	Susitna Elementary School				
10	Equipment and Staff				
11	Development (HD 17-32)				
12	Anchorage School District -		51,000	51,000	
13	Taku Elementary School				
14	Equipment (HD 17-32)				
15	Anchorage School District -		49,000	49,000	
16	Trailside Elementary				
17	School Equipment (HD				
18	17-32)				
19	Anchorage School District -		140,000	140,000	
20	Trailside Elementary				
21	School Playground (HD				
22	17-32)				
23	Anchorage School District -		136,000	136,000	
24	Tudor Elementary School				
25	Equipment and Upgrades (HD				
26	17-32)				
27	Anchorage School District -		182,000	182,000	
28	Turnagain Elementary				
29	School Equipment and				
30	Upgrades (HD 17-32)				
31	Anchorage School District -		95,000	95,000	
32	Tyson Elementary School				
33	Equipment and Upgrades (HD				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	17-32)			
4	Anchorage School District -		54,250	54,250
5	Wendler Middle School			
6	Equipment and Upgrades (HD			
7	17-32)			
8	Anchorage School District -	3,100,000	3,100,000	
9	West High School			
10	Artificial Turf Field			
11	Installation (HD 17-32)			
12	Anchorage School District -	381,500	381,500	
13	West High School Equipment			
14	and Upgrades (HD 17-32)			
15	Anchorage School District -	1,600,000	1,600,000	
16	West High School Stadium			
17	(HD 17-32)			
18	Anchorage School District -	31,500	31,500	
19	Williwaw Elementary School			
20	Equipment (HD 17-32)			
21	Anchorage School District -	74,000	74,000	
22	Willow Crest Elementary			
23	School Equipment and			
24	Upgrades (HD 17-32)			
25	Anchorage School District -	108,200	108,200	
26	Wonder Park Elementary			
27	School Equipment and			
28	Upgrades (HD 17-32)			
29	Angelus Memorial Park	500,000	500,000	
30	Cemetery, Inc. - Cemetery			
31	Capital Improvements (HD			
32	1-40)			
33	Arc of Anchorage - Building	761,700	761,700	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Maintenance, Repair,			
4	Renovation and Supplies			
5	(HD 17-32)			
6	Arctic Power - Arctic	160,000	160,000	
7	National Wildlife Refuge			
8	(ANWR) Program (HD			
9	1-40)			
10	Arctic Winter Games State	315,000	315,000	
11	Team Alaska - State			
12	Participation Grant (HD			
13	1-40)			
14	Armed Services YMCA of	100,000	100,000	
15	Alaska - Armed Services			
16	YMCA - Military Families			
17	Project (HD 17-32)			
18	Armed Services YMCA of	100,000	100,000	
19	Alaska - Y on Wheels			
20	Shuttle Service Grant (HD			
21	17-32)			
22	Association of Village	1,057,600	1,057,600	
23	Council Presidents -			
24	Village Public Safety			
25	Buildings (HD 36-38)			
26	Association of Village	2,470,100	2,470,100	
27	Council Presidents (AVCP)			
28	- Aviation School			
29	Dormitory Construction (HD			
30	36-38)			
31	Association of Village	4,000,000	4,000,000	
32	Council Presidents (AVCP)			
33	- Yukon-Kuskokwim Corridor			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Planning and Development			
4	Project (HD 36-38)			
5	Bering Sea Fishermen's	3,200,000	3,200,000	
6	Association - Arctic Yukon			
7	Kuskokwim Sustainable			
8	Salmon Initiative (HD 38)			
9	Big Lake Chamber of	25,000	25,000	
10	Commerce - Fish Creek			
11	Park Pavilion (HD 13-16)			
12	Birchwood Community	5,000	5,000	
13	Council - Birchwood			
14	Community Patrol (HD			
15	13-16)			
16	Blood Bank of Alaska -	4,000,000	4,000,000	
17	Facilities and Services			
18	Expansion Project (HD			
19	1-40)			
20	Boys & Girls Club of	125,000	125,000	
21	Southcentral Alaska -			
22	Mountain View Club			
23	Upgrades and Repairs (HD			
24	17-32)			
25	Boys & Girls Club of the	75,000	75,000	
26	Kenai Peninsula - Kasilof			
27	After School Program (HD			
28	33-35)			
29	Boys & Girls Clubs of	230,000	230,000	
30	Southcentral Alaska -			
31	Fairbanks Clubhouse			
32	Renovations and Equipment			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boys & Girls Clubs of	35,000	35,000	
4	Southcentral Alaska -			
5	Northeast Clubhouse Gym			
6	and Storage Improvements			
7	(HD 17-32)			
8	Boys & Girls Clubs of	1,374,440	1,374,440	
9	Southcentral Alaska -			
10	Woodland Park Clubhouse -			
11	Child Care and Athletics			
12	Facilities Improvements			
13	(HD 17-32)			
14	Boys & Girls Clubs of	584,050	584,050	
15	Southcentral Alaska -			
16	Woodland Park Maintenance			
17	Building Installation (HD			
18	17-32)			
19	Boys & Girls Clubs of the	14,000	14,000	
20	Kenai Peninsula - Kenai			
21	Technology Center			
22	Equipment (HD 33-35)			
23	Boys & Girls Clubs of the	14,000	14,000	
24	Kenai Peninsula - Nikiski			
25	Technology Center			
26	Equipment (HD 33-35)			
27	Boys & Girls Clubs of the	163,000	163,000	
28	Kenai Peninsula - Soldotna			
29	Portable Planning,			
30	Permitting and Acquisition			
31	(HD 33-35)			
32	Bread Line, Inc. - Stone	150,000	150,000	
33	Soup Cafe - Renovations and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Service Improvements (HD			
4	7-11)			
5	Brotherhood, Inc. - After	100,000	100,000	
6	School Program (HD 17-32)			
7	Camp Fire USA Alaska	395,000	395,000	
8	Council - Health Center and			
9	Shower House (HD 17-32)			
10	Capital Community	80,000	80,000	
11	Broadcasting, Inc. - Gavel			
12	to Gavel Online Access			
13	Upgrade (HD 3-4)			
14	Carol H. Brice Family	261,600	261,600	
15	Center - Ventilation and			
16	Heat Recovery Upgrades (HD			
17	7-11)			
18	Central Council Tlingit &	10,000	10,000	
19	Haida Indian Tribes -			
20	Elders and Youth Preserving			
21	Our Heritage Through			
22	Digital Media (HD 3-4)			
23	Chena-Goldstream Fire &	50,000	50,000	
24	Rescue - Station #4 Safety			
25	Repairs & Energy Efficiency			
26	Upgrades (HD 7-11)			
27	Child Care Connection,	15,000	15,000	
28	Inc. - Anchorage			
29	Imagination Library Books			
30	& Postage (HD 17-32)			
31	Child Care Connection,	75,000	75,000	
32	Inc. - Equipment and			
33	Safety Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Child Care Connection,	1,000,000	1,000,000	
5	Inc. - Retaining Our			
6	Outstanding Teachers			
7	(ROOTS) Awards (HD			
8	17-32)			
9	Children's Meal Mission,	50,000	50,000	
10	Inc. - Meals for Hungry			
11	Alaskan Children (HD			
12	17-32)			
13	Chilkoot Indian Association	1,315,000	1,315,000	
14	- Chilkoot Community			
15	Service Center (HD 5)			
16	Chugach School District -	2,353,000	2,353,000	
17	Voyage to Excellence			
18	Facility Renovation (HD			
19	17-32)			
20	Cold Climate Housing	500,000	500,000	
21	Research Center - Research			
22	Center Project Funding (HD			
23	1-40)			
24	Communities In Schools Of	150,000	150,000	
25	Juneau - Dropout Prevention			
26	(HD 3-4)			
27	Community Connections,	550,000	550,000	
28	Inc. - Community			
29	Connections New Building			
30	(HD 1)			
31	Cook Inlet Housing	1,900,000	1,900,000	
32	Development Corporation -			
33	Spenard Road Revitalization			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Environmental			
4	Contamination Abatement			
5	(HD 17-32)			
6	Cook Inlet Regional	70,000	70,000	
7	Citizens Advisory Council -			
8	Ice Forecasting Network			
9	(HD 33-35)			
10	Copper River Native	8,000,000	8,000,000	
11	Association - Copper River			
12	Health Clinic Construction			
13	(HD 6)			
14	Copper Valley Development	45,000	45,000	
15	Association, Inc. -			
16	Biomass and Agricultural			
17	Business Development (HD			
18	12)			
19	Copper Valley Electric	500,000	500,000	
20	Association - Tiekell River			
21	Hydroelectric Project (HD			
22	12)			
23	Cougar Gridiron Booster	800,000	800,000	
24	Club - Field Improvements			
25	(HD 17-32)			
26	Covenant House Alaska -	194,000	194,000	
27	Victim Support and Case			
28	Management - Youth Sex			
29	Trafficking Victims (HD			
30	17-32)			
31	Denali Family Services -	400,000	400,000	
32	Little Steps Preschool			
33	Facility Completion (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Ester Volunteer Fire	100,000	100,000	
5	Department - Emergency			
6	Response Vehicle Conversion			
7	(HD 7-11)			
8	Fairbanks Community	50,000	50,000	
9	Foodbank - Building			
10	Maintenance and Sprinkler			
11	System (HD 7-11)			
12	Fairbanks Counseling and	200,000	200,000	
13	Adoption - Critical Needs			
14	Transition Funding (HD			
15	7-11)			
16	Fairbanks Resource Agency -	200,000	200,000	
17	FRA 8-plex Accessible			
18	Residence Construction (HD			
19	7-11)			
20	Fairview Business	200,000	200,000	
21	Association - Gambell			
22	Boulevard Corridor			
23	Redevelopment Plan (HD			
24	17-32)			
25	Federation of Community	75,000	75,000	
26	Councils - Meadow Park			
27	Rehabilitation (HD 17-32)			
28	Federation of Community	5,000	5,000	
29	Councils - Mountain View			
30	Community Council -			
31	Neighborhood Crime Watch			
32	(HD 17-32)			
33	Federation of Community	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Councils - Mountain View			
4	Community Patrol (HD			
5	17-32)			
6	Federation of Community	16,500	16,500	
7	Councils - Nunaka Valley			
8	and Northeast Community			
9	Patrols (HD 17-32)			
10	Federation of Community	240,000	240,000	
11	Councils - Recreational			
12	Upgrades to Abbott Loop			
13	Community Park (HD 17-32)			
14	Food Bank of Alaska -	10,000	10,000	
15	Latino Lions Club Food			
16	Distribution (HD 17-32)			
17	Food Bank of Alaska -	78,000	78,000	
18	Statewide Facility Repairs			
19	and Equipment (HD 17-32)			
20	Fraternal order of the	60,000	60,000	
21	Alaska State Troopers -			
22	Crime Scene Investigation			
23	Forensic Science Camp (HD			
24	17-32)			
25	Friends of the Jesse Lee	5,000,000	5,000,000	
26	Home (HD 33-35)			
27	Girdwood Nordic Ski Club -	200,000	200,000	
28	Girdwood Nordic Trail			
29	System Construction and			
30	Improvements (HD 17-32)			
31	Girl Scouts of Alaska -	1,613,900	1,613,900	
32	Edmonds Lake Singing Hills			
33	Facility Reconstruction			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 13-16)			
4	GlennRich Fire Rescue -	120,000	120,000	
5	Water Tender Trucks (HD			
6	12)			
7	Grandview Subdivision	100,000	100,000	
8	Homeowner's Association -			
9	Honey Bear Lane			
10	Resurfacing and Drainage			
11	Improvements (HD 17-32)			
12	Halibut Cove Community	300,000	300,000	
13	Organization - Alaska			
14	Mussel Farming			
15	Demonstration Project (HD			
16	33-35)			
17	Haven House, Inc. -	30,000	30,000	
18	Planning for Reentry and			
19	Transitional Housing			
20	Program (HD 1-5)			
21	Homer Society of Natural	100,000	100,000	
22	History - Pratt Museum			
23	Building Design and			
24	Construction (HD 33-35)			
25	Hope Community Resources,	900,000	900,000	
26	Inc. - Statewide Facility			
27	Improvements & Equipment			
28	(HD 1-40)			
29	Hospice of The Central	10,000	10,000	
30	Peninsula - Durable Medical			
31	Equipment for Community			
32	Loan Closet (HD 33-35)			
33	HUB Youth Center - After	7,500	7,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Program Equipment			
4	(HD 3-4)			
5	Ilisagvik College - Heavy	150,000	150,000	
6	Equipment (HD 40)			
7	Institute of the North -	155,000	155,000	
8	Arctic Infrastructure and			
9	Development (HD 1-40)			
10	Interior Alaska Center for	30,000	30,000	
11	Non-Violent Living -			
12	Computers and Security			
13	Upgrades (HD 7-11)			
14	Interior Alaska Center for	25,000	25,000	
15	Non-Violent Living -			
16	Housing Program Building			
17	Repairs (HD 7-11)			
18	Interior Alaska Hospital	50,000	50,000	
19	Foundation - Rural Health			
20	Care Facility (HD 12)			
21	Juneau Economic	250,000	250,000	
22	Development Council -			
23	FIRST Robotics Alaska			
24	(HD 1-40)			
25	Juneau Economic	250,000	250,000	
26	Development Council -			
27	Spring Board Technology			
28	Transfer Alliance Program			
29	(HD 1-40)			
30	Juneau Family Health and	12,000	12,000	
31	Birth Center - Electronic			
32	Health Record System (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Juneau Lighthouse		63,000	63,000
4	Association - Five Finger			
5	Lighthouse Transportation			
6	(HD 3-4)			
7	Juneau Symphony - 50th		30,000	30,000
8	Anniversary Celebration			
9	(HD 3-4)			
10	Junior Achievement of		60,000	60,000
11	Alaska - Statewide K-12			
12	Business Education Program			
13	(HD 17-32)			
14	Kaltag Tribal Council -		100,000	100,000
15	Kaltag New Health Care			
16	Clinic (HD 6)			
17	Kasilof Regional Historical		38,000	38,000
18	Association - Community of			
19	Kasilof - Cabin Restoration			
20	(HD 33-35)			
21	Kenai Peninsula Community		52,000	52,000
22	Care Center - Gymnasium			
23	Repair and Renovations (HD			
24	33-35)			
25	Kenaitze Indian Tribe -		15,000,000	15,000,000
26	Dena'ina Health and			
27	Wellness Center (HD 33-35)			
28	Ketchikan Indian Community		2,200,000	2,200,000
29	- Southern Southeast Alaska			
30	Vocational Training School			
31	Facility Improvements (HD			
32	1)			
33	Ketchikan Rod and Gun Club		80,000	80,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Gun Range Improvements			
4	(HD 1)			
5	Kodiak Area Native	100,000	100,000	
6	Association - Facility			
7	Expansion and Renovation			
8	(HD 36)			
9	Kodiak Island Housing	2,000,000	2,000,000	
10	Authority - Near Island			
11	Senior Housing Project (HD			
12	36)			
13	Lake Louise Community Non	96,800	96,800	
14	Profit Corporation -			
15	Fire-Rescue Landing Craft			
16	(HD 12)			
17	Life Alaska Donor Services,	35,000	35,000	
18	Inc - Donor Program (HD			
19	1-40)			
20	Loren Marshall Foundation -	350,000	350,000	
21	Statewide Student CPR			
22	Training Program (HD 1-40)			
23	Mao Tosi's Alaska PRIDE	300,000	300,000	
24	- At-Risk Youth Programs,			
25	Cultural and Family			
26	Services (HD 17-32)			
27	Marine Exchange of Alaska -	600,000	600,000	
28	Alaska Vessel Tracking			
29	System Upgrades and			
30	Expansion (HD 1-40)			
31	Matanuska-Susitna Service	4,000,000	4,000,000	
32	for Children and Adults			
33	(HD 13-16)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Meadow Lakes Community	30,000	30,000	
4	Council, Inc. - Community			
5	Campus Sports Fields			
6	Improvements (HD 13-16)			
7	Most Worshipful Prince	56,600	56,600	
8	Hall Grand Lodge of Alaska			
9	- Advancement Challenge			
10	Program (HD 17-32)			
11	Native Village of Ruby -	171,000	171,000	
12	Altona Brown New Health			
13	Clinic Project (HD 6)			
14	National Association for	30,000	30,000	
15	the Advancement of Colored			
16	People - Act-So Program			
17	Statewide & National			
18	Competition (HD 17-32)			
19	Neighborworks Anchorage -	1,698,000	1,698,000	
20	Loussac-Sogn Building			
21	Revitalization (HD 17-32)			
22	New Life Development, Inc.	190,000	190,000	
23	- Re-entry Housing Program			
24	and Day Reporting Center			
25	(HD 17-32)			
26	Nikolaevsk, Inc. -	50,000	50,000	
27	Multi-Use Facility (HD			
28	33-35)			
29	Nikolai Village - Edzeno'	170,000	170,000	
30	Native Village Council			
31	Health Clinic Match (HD 6)			
32	Ninilchik Emergency	225,000	225,000	
33	Services - Fire and EMS			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Station Project (HD 33-35)			
4	North Star Council on	145,000	145,000	
5	Aging, Inc. - Debt			
6	Recovery (HD 7-11)			
7	North Star Imagination	10,000	10,000	
8	Library - Reading Campaign			
9	(HD 7-11)			
10	Norton Sound Health	3,000,000	3,000,000	
11	Corporation - Long Term			
12	Care Facility Construction			
13	(HD 39)			
14	Nuvista Light & Electric	1,500,000	1,500,000	
15	Cooperative - Calista			
16	Region Multiple			
17	Tri-Village Services			
18	Consolidation Model (HD			
19	39)			
20	Pacific Northwest Economic	125,000	125,000	
21	Region Foundation - Arctic			
22	Caucus (HD 17-32)			
23	Pacific Northwest Economic	150,000	150,000	
24	Region Foundation - Region			
25	Summit (HD 17-32)			
26	Partners for Progress in	45,000	45,000	
27	Delta, Inc. - Career			
28	Advancement Center			
29	Expansion (HD 12)			
30	Perseverance Theatre, Inc.	25,000	25,000	
31	- Scene Shop Remodel			
32	Upgrade and Vehicle			
33	Replacement (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Retirement Community of	2,200,000	2,200,000	
4	Fairbanks - Raven Landing			
5	Community Center (HD			
6	7-11)			
7	Rural Alaska Community	800,000	800,000	
8	Action Program, Inc. -			
9	RurAL CAP Child			
10	Development Center (HD			
11	17-32)			
12	Russian Jack Springs -	100,000	100,000	
13	First Tee of Alaska Youth			
14	Development Program (HD			
15	17-32)			
16	Salcha Fire and Rescue,	50,000	50,000	
17	Inc. - Fire Suppression			
18	Equipment and Tools (HD			
19	12)			
20	Shiloh Community	100,000	100,000	
21	Development, Inc. - Youth			
22	Mentorship Program (HD			
23	17-32)			
24	Shiloh Community Housing -	60,000	60,000	
25	Living Independent Forever			
26	Program (HD 17-32)			
27	Sitka Counseling and	290,000	290,000	
28	Prevention Services, Inc. -			
29	Recovery Campus			
30	Improvements (HD 2)			
31	Sitka Kaagwaantaan, Inc. -	250,000	250,000	
32	Alaska Native Brotherhood			
33	Hall Renovations (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Soldotna Area Senior	82,000	82,000	
4	Citizens, Inc. - Generator			
5	and Roof Improvements (HD			
6	33-35)			
7	Soldotna Little League -	25,000	25,000	
8	Field Upgrades (HD 33-35)			
9	South Anchorage Baseball	75,000	75,000	
10	Boosters Club - Taylar			
11	Young Memorial Baseball			
12	Field (HD 17-32)			
13	Southeast Alaska	29,700	29,700	
14	Independent Living, Inc. -			
15	Office and Program			
16	Equipment (HD 3-4)			
17	Southeast Alaska Power	3,000,000	3,000,000	
18	Agency - Hydroelectric			
19	Storage, Generation,			
20	Transmission, & Business			
21	Analysis (HD 1-5)			
22	Southeast Alaska Regional	7,500	7,500	
23	Health Consortium -			
24	SEARHC Youth Ambassador			
25	Suicide Prevention			
26	Conference (HD 3-4)			
27	Southeast Conference -	650,000	650,000	
28	Southeast Alaska Timber &			
29	Economic Revitalization			
30	Project (HD 1-5)			
31	Southeast Island School	23,000	23,000	
32	District - Port Alexander			
33	Facility and Power			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 2)			
4	Southeast Regional Resource	80,000	80,000	
5	Center - Alaska's			
6	Educational Resource Center			
7	Boiler Replacement (HD			
8	3-4)			
9	Spruce Island Development	450,000	450,000	
10	Corporation - Engineering,			
11	Survey and Cost Assessment			
12	for Anton Larson Bay Road			
13	Extension (HD 36)			
14	Steese Area Volunteer Fire	100,000	100,000	
15	Department, Inc. -			
16	Driveway and Parking Lot			
17	Improvement Project (HD			
18	7-11)			
19	Tanana Valley State Fair	750,000	750,000	
20	Association - ADA			
21	Compliance Grant (HD 7-11)			
22	Theatre in the Rough -	10,000	10,000	
23	McPhetres Hall Stage			
24	Upgrades (HD 3-4)			
25	Tri-Valley Fire Department,	72,500	72,500	
26	Inc. - Tri-Valley			
27	Community Center Power			
28	Upgrade (HD 7-11)			
29	Village of Grayling -	170,000	170,000	
30	Grayling Multi-Purpose			
31	Center Match (HD 6)			
32	Wellspring Revival	100,000	100,000	
33	Ministries - Repair and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Paving Youth Center			
4	Parking Lot (HD 7-11)			
5	Wildflower Court - Repair	75,000	75,000	
6	Eroding Retaining Wall (HD			
7	3-4)			
8	World Trade Center Alaska	300,000	300,000	
9	- International Trade			
10	Partnership Project (HD			
11	1-40)			
12	Wrangell Cooperative	250,000	250,000	
13	Association - Chief Shakes			
14	House Restoration and			
15	Carving Shed Improvements			
16	(HD 2)			
17	Youth/Young Adult	10,000	10,000	
18	Empowered Achievers, Yea!			
19	- Youth Enrichment			
20	Programs (HD 17-32)			
21	Yukon Koyukuk School	197,000	197,000	
22	District - Manley and			
23	Allakaket Schools Water			
24	Systems Installation and			
25	Repairs (HD 6)			
26	Yukon-Kuskokwim Health	12,650,000	12,650,000	
27	Corporation - Regional			
28	Phillips Ayagnirvik			
29	Treatment Center (HD			
30	36-38)			
31	Yuut Elitnaurviat- The	4,700,000	4,700,000	
32	People's Learning Center -			
33	Bunkhouse and Family Style			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Yukon Dormitory (HD 38)			
4	YWCA Alaska - Youth	75,000	75,000	
5	Empowerment Programs (HD			
6	17-32)			
7	Grants to Named Recipients			
8	(AS 37.05.316) - Deferred			
9	Maintenance and			
10	Enhancements to Hatchery			
11	Facilities Statewide			
12	Cook Inlet Aquaculture -	1,025,000	1,025,000	
13	Trail Lakes Hatchery (HD			
14	12)			
15	Cook Inlet Aquaculture -	699,000	699,000	
16	Tutka Bay Hatchery (HD			
17	33-35)			
18	Kodiak Regional Aquaculture	1,550,000	1,550,000	
19	- Kitoi Bay Hatchery (HD			
20	36)			
21	Kodiak Regional Aquaculture	909,000	909,000	
22	- Pillar Creek Hatchery			
23	(HD 36)			
24	Northern Southeast Regional	1,237,000	1,237,000	
25	Aquaculture - Hidden Falls			
26	Salmon Hatchery (HD 1-5)			
27	Northern Southeast Regional	900,000	900,000	
28	Aquaculture - Medvejie			
29	Hatchery Maintenance &			
30	Facility Improvements (HD			
31	1-5)			
32	Prince William Sound	5,263,000	5,263,000	
33	Aquaculture - Cannery Creek			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hatchery (HD 12)			
4	Prince William Sound	864,000	864,000	
5	Aquaculture - Main Bay			
6	Hatchery (HD 5)			
7	Grants to Unincorporated			
8	Communities (AS 37.05.317)			
9	Alatna - Heavy Equipment	180,000	180,000	
10	Purchase and Freight (HD			
11	6)			
12	Atmautluak - Washeteria	223,500	223,500	
13	Facility Repairs and			
14	Upgrades (HD 38)			
15	Elfin Cove - Dock and	500,000	500,000	
16	Seaplane Float			
17	Improvements (HD 2)			
18	Hollis - Emergency	290,000	290,000	
19	Heliport and Infrastructure			
20	Project (HD 1)			
21	Minto - Minto Independent	200,000	200,000	
22	Elder Housing Project (HD			
23	6)			
24	Tanacross - Tanacross New	600,000	600,000	
25	Health Care Clinic Project			
26	(HD 6)			
27	Venetie - New Clinic Match	200,000	200,000	
28	(HD 6)			
29	*****	*****		
30	***** Department of Corrections *****			
31	*****	*****		
32	Alaska Land Mobile Radio	470,000	470,000	
33	Emergency Response			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Narrowband Compliance (HD			
4	1-40)			
5	Annual Facilities	1,000,000	1,000,000	
6	Maintenance and Repairs			
7	(HD 1-40)			
8	Goose Creek Correctional	5,000,000	5,000,000	
9	Center Start-up Furniture			
10	and Equipment (HD 13-16)			
11	Information Technology	250,000	250,000	
12	MIS / Disaster Recovery			
13	Equipment & Novell			
14	Replacement Project (HD			
15	1-40)			
16	Deferred Maintenance,	5,000,000	5,000,000	
17	Renewal, Repair and			
18	Equipment			
19	Anchorage - Anchorage	750,000		
20	Correctional Complex -			
21	West Deferred Maintenance			
22	(HD 17-32)			
23	Bethel - Yukon-Kuskokwim	175,000		
24	Correctional Center			
25	Deferred Maintenance (HD			
26	38)			
27	Eagle River - Combined	648,000		
28	Hiland Mountain			
29	Correctional Center			
30	Deferred Maintenance (HD			
31	17-32)			
32	Fairbanks - Fairbanks	140,000		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deferred Maintenance (HD			
4	7-11)			
5	Juneau - Lemon Creek	319,200		
6	Correctional Center			
7	Deferred Maintenance (HD			
8	3-4)			
9	Kenai - Wildwood	50,000		
10	Correctional Center			
11	Deferred Maintenance (HD			
12	33-35)			
13	Ketchikan - Correctional	138,000		
14	Center Deferred Maintenance			
15	(HD 1)			
16	Nome - Anvil Mountain	1,700,000		
17	Correctional Center			
18	Deferred Maintenance (HD			
19	39)			
20	Point MacKenzie - Point	350,000		
21	MacKenzie Correctional			
22	Farm Deferred Maintenance			
23	(HD 13-16)			
24	Sutton - Palmer	729,800		
25	Correctional Center			
26	Deferred Maintenance (HD			
27	12)			
28	* * * * *		* * * * *	
29	* * * * * Department of Education and Early Development * * * * *			
30	* * * * *		* * * * *	
31	Alaska Pilot		973,000	973,000
32	Pre-Kindergarten Project			
33	Expansion (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Alaska State Library,		49,000,000	49,000,000	
4	Archives and Museum				
5	Facility (HD 1-40)				
6	Bethel Regional High		1,257,000	1,257,000	
7	School Cafeteria Addition				
8	Design and Planning (HD				
9	38)				
10	Mount Edgecumbe High		5,000,000	5,000,000	
11	School Aquatic Center (HD				
12	1-40)				
13	Major Maintenance Grant		17,979,185	17,979,185	
14	Fund (AS 14.11.007)				
15	Whittier K-12 School	815,725			
16	Heating System Upgrade				
17	(HD 17-32)				
18	Kaltag K-12 School	853,165			
19	Mechanical and Electrical				
20	Upgrades (HD 6)				
21	Kake High School Kitchen	25,121			
22	Renovation (HD 5)				
23	Metlakatla High School	41,345			
24	Annex Roof Replacement				
25	(HD 5)				
26	Angoon High School	47,818			
27	Mechanical Upgrades (HD 5)				
28	Merrelaine A Kangas K-12	5,078,282			
29	School Renovation, Ruby				
30	(HD 6)				
31	Akutan K-12 School Siding	66,625			
32	Replacement (HD 37)				
33	Shaktoolik K-12 School	9,176,358			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Renovation (HD 39)			
4	Kake High School Shower	43,205		
5	Repairs (HD 5)			
6	Kake Elementary School	59,200		
7	Mechanical Ventilation			
8	Completion (HD 5)			
9	Bristol Bay School Voc Ed	1,538,395		
10	Wing Renovation (HD 37)			
11	Craig Elementary and	161,172		
12	Middle School Alternative			
13	Wood Heat Installation (HD			
14	5)			
15	Sand Point K-12 School	72,774		
16	Pool Major Maintenance (HD			
17	37)			
18	School Construction Grant	60,973,515	60,973,515	
19	Fund (AS 14.11.005)			
20	Emmonak K-12 School	36,056,700		
21	Addition/Renovation (HD			
22	1-40)			
23	Koliganek K-12 School	24,916,815		
24	Replacement (HD 1-40)			
25	Deferred Maintenance			
26	Deferred Maintenance,	1,700,000	1,700,000	
27	Renewal, Repair and			
28	Equipment - Mt. Edgecumbe			
29	High School (HD 1-40)			
30	*****		*****	
31	***** Department of Environmental Conservation *****			
32	*****		*****	
33	Clean Water Capitalization	2,583,400		2,583,400

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Grant - Subsidy Funding				
4	(HD 1-40)				
5	Drinking Water		4,634,000		4,634,000
6	Capitalization Grant -				
7	Subsidy Funding (HD 1-40)				
8	Kodiak Landfill Expansion		3,000,000	3,000,000	
9	(HD 36)				
10	Oil and Hazardous Substance		750,000	750,000	
11	First Responder Equipment				
12	and Preparedness (HD 1-40)				
13	Statewide Contaminated		2,000,000	2,000,000	
14	Sites Cleanup (HD 1-40)				
15	Village Safe Water New		1,000,000	1,000,000	
16	Technology Approaches (HD				
17	1-40)				
18	Village Safe Water and		51,500,000	8,750,000	42,750,000
19	Wastewater Infrastructure				
20	Projects				
21	Expansion, Upgrade, and	20,600,000			
22	Replacement of Existing				
23	Service (HD 1-40)				
24	First Time Service	30,900,000			
25	Projects (HD 1-40)				
26	Municipal Water, Sewage,		33,013,449	33,013,449	
27	and Solid Waste Facilities				
28	Grants (AS 46.03.030)				
29	Cordova - LT2 Compliance	3,888,250			
30	UV Treatment Facility (HD				
31	5)				
32	Haines - Barnett Water	699,143			
33	Tank Replacement (HD 5)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hoonah - Water	1,732,357		
4	Transmission Line			
5	Replacement Phase 3 (HD 5)			
6	Kenai - Water Transmission	1,935,164		
7	Mains Phase 4 (HD 33-35)			
8	Ketchikan - Jackson/Monroe	767,860		
9	Streets and 4th/7th Avenues			
10	Water and Sewer (HD 1)			
11	Kodiak - Aleutian Homes	1,339,000		
12	Water and Sewer			
13	Replacement Phase 5 (HD			
14	36)			
15	Kodiak Island Borough -	3,090,000		
16	Landfill Lateral Expansion			
17	Phase 2 (HD 36)			
18	Nome - East Sclaircore	3,090,000		
19	Replacement/Expansion			
20	Phase 2 (HD 39)			
21	North Pole - Techite Sewer	2,590,450		
22	Main and Manholes			
23	Rehabilitation (HD 7-11)			
24	North Slope Borough -	3,090,000		
25	Ahgeak Street Water and			
26	Sewer Extension (HD 40)			
27	Seward - North Seward	2,583,240		
28	Water Storage Tank and			
29	Pumping Facility (HD			
30	33-35)			
31	Sitka - Baranof Street	1,032,413		
32	Water and Sewer			
33	Replacement (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka - UV Water	2,122,830		
4	Disinfection Facility (HD			
5	2)			
6	Soldotna - Sterling Street	377,465		
7	Water and Sewer			
8	Replacement (HD 33-35)			
9	Unalaska - Wastewater	4,090,000		
10	Treatment Plant Upgrade			
11	(HD 37)			
12	Wrangell - Cassiar Street	585,277		
13	Water and Sewer			
14	Rehabilitation (HD 2)			
15	Deferred Maintenance			
16	Deferred Maintenance,	200,000	200,000	
17	Renewal, Repair and			
18	Equipment (HD 17-32)			
19	*****	*****		
20	***** Department of Fish and Game *****			
21	*****	*****		
22	Boards of Fisheries and	100,000	100,000	
23	Game Sound Systems			
24	Replacement (HD 1-40)			
25	Equipment Replacement and	200,000		200,000
26	Upgrade for Wildlife			
27	Research and Management			
28	Statewide Programs (HD			
29	1-40)			
30	Eradication of Invasive	500,000	500,000	
31	Tunicates in Whiting Harbor			
32	in Sitka (HD 2)			
33	Facilities, Vessels, and	1,000,000	1,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Aircraft Maintenance,			
4	Repair, and Upgrades (HD			
5	1-40)			
6	Fish Passages, Counting and	700,000	700,000	
7	Sampling Sites, and Weir			
8	Facilities Design, Repair			
9	and Upgrades (HD 1-40)			
10	Kenai River King Salmon	1,813,000	1,813,000	
11	Sonar Assessment Program			
12	(HD 33-35)			
13	Marine Mammal and	250,000	250,000	
14	Passenger Vessel Impact			
15	Research (HD 1-40)			
16	Pacific Coastal Salmon	7,500,000		7,500,000
17	Recovery Fund (HD 1-40)			
18	Replacement of R/V	3,700,000	3,700,000	
19	Resolution (HD 36)			
20	Research on Endangered	1,550,000	1,550,000	
21	Species Act Candidate			
22	Species (HD 1-40)			
23	Seward Vessel Wash-Down	641,300		641,300
24	and Wastewater Recycling			
25	Facility (HD 33-35)			
26	Sport Fish Recreational	2,500,000		2,500,000
27	Boating Access (HD 1-40)			
28	Susitna River Sockeye	625,000	625,000	
29	Salmon Migration (HD			
30	13-16)			
31	Upper Cook Inlet East Side	789,000	789,000	
32	Set Net Chinook Salmon			
33	Harvest Patterns (HD			

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		Appropriation	General	Other
		Allocations	Funds	Funds
33-35)				
Water Quality Testing of		37,000	37,000	
Cross-Boundary Rivers (HD				
1-5)				
Wild/Hatchery Salmon		3,500,000	3,500,000	
Management Tools (HD 1-40)				
Deferred Maintenance,		1,400,000	1,400,000	
Renewal, Repair and				
Equipment				
Roof Design, Repairs,	800,000			
Upgrades, and Replacements				
(HD 1-40)				
Small Field Camp Facility	200,000			
Repairs and Upgrades (HD				
1-40)				
Warehouse/Workshop Repairs	400,000			
and Upgrades (HD 1-40)				
	*****	*****		
	*****	Office of the Governor	*****	
	*****	*****		
Polling Place Accessibility		100,000		100,000
Improvements under the				
Federal Help America Vote				
Act (HAVA) (HD 1-40)				
	*****	*****		
	*****	Department of Health and Social Services	*****	
	*****	*****		
Alaska Land Mobile Radio		297,500	297,500	
Emergency Response				
Narrowband Compliance (HD				
1-40)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bethel Youth Facility	10,000,000	10,000,000	
4	Expansion - Phase 1 (HD			
5	36-38)			
6	Emergency Medical Services	450,000	450,000	
7	Match for Code Blue			
8	Project (HD 1-40)			
9	Girdwood Health Clinic	400,000	400,000	
10	Services Expansion (HD			
11	17-32)			
12	International	4,707,000	901,600	3,805,400
13	Classification of Diseases			
14	Version 10 - Phase 2 (HD			
15	1-40)			
16	State Improvements to	3,641,400	364,140	3,277,260
17	Health Information Gateway			
18	(HD 1-40)			
19	Deferred Maintenance,	4,000,000	4,000,000	
20	Renewal, Repair and			
21	Equipment - Pioneer Homes			
22	Alaska Veterans and	24,810		
23	Pioneers Home Deferred			
24	Maintenance (HD 13-16)			
25	Anchorage Pioneer Home	1,389,360		
26	Deferred Maintenance (HD			
27	17-32)			
28	Juneau Pioneer Home	2,210,830		
29	Deferred Maintenance (HD			
30	3-4)			
31	Sitka Pioneer Home	375,000		
32	Deferred Maintenance (HD			
33	2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Deferred Maintenance,	3,015,740	3,000,000	15,740
4	Renewal, Repair and			
5	Equipment - Non-Pioneer			
6	Homes			
7	Alaska Psychiatric	902,475		
8	Institute Deferred			
9	Maintenance (HD 1-40)			
10	Anchorage Public Health	132,322		
11	Laboratory Deferred			
12	Maintenance (HD 1-40)			
13	Denardo Center Deferred	206,750		
14	Maintenance (HD 7-11)			
15	Dillingham Health Center	14,919		
16	Deferred Maintenance (HD			
17	37)			
18	Fahrenkamp Center Deferred	275,771		
19	Maintenance (HD 7-11)			
20	Johnson Youth Center	415,402		
21	Deferred Maintenance (HD			
22	3-4)			
23	Juneau Public Health	104,434		
24	Center Deferred Maintenance			
25	(HD 3-4)			
26	Kenai Peninsula Youth	165,400		
27	Facility Deferred			
28	Maintenance (HD 33-35)			
29	Ketchikan Public Health	37,297		
30	Center Deferred Maintenance			
31	(HD 1)			
32	Matanuska-Susitna Youth	41,350		
33	Facility Deferred			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance (HD 13-16)			
4	McLaughlin Youth Center	703,120		
5	Deferred Maintenance (HD			
6	1-40)			
7	Sitka Public Health Center	16,500		
8	Deferred Maintenance (HD			
9	2)			
10	* * * * *		* * * * *	
11	* * * * * Department of Labor and Workforce Development * * * * *			
12	* * * * *		* * * * *	
13	Job Center Computer	917,500	917,500	
14	Replacements (HD 1-40)			
15	Marine Simulator Software	39,000	39,000	
16	(HD 33-35)			
17	Third Avenue Dormitory	16,075,000	16,075,000	
18	Replacement (HD 33-35)			
19	Grants to Named Recipients			
20	(AS 37.05.316)			
21	Fairbanks Pipeline Training	6,000,000	6,000,000	
22	Center Construction and			
23	Equipment Purchase (HD			
24	7-11)			
25	Deferred Maintenance			
26	Deferred Maintenance,	1,000,000	1,000,000	
27	Renewal, Repair and			
28	Equipment - AVTEC (HD			
29	33-35)			
30	* * * * *	* * * * *		
31	* * * * * Department of Law * * * * *			
32	* * * * *	* * * * *		
33	Charitable Organization	250,000		250,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Online Registration System			
4	(HD 1-40)			
5	*****		*****	
6	***** Department of Military and Veterans Affairs *****			
7	*****		*****	
8	Fort Richardson - Camp	3,000,000	1,200,000	1,800,000
9	Denali - Install Fire			
10	Sprinkler System (HD			
11	17-32)			
12	Interior Alaska Veterans	2,000,000		2,000,000
13	Cemetery (HD 7-11)			
14	Mobile Emergency	925,000	925,000	
15	Operations and Command			
16	Vehicle Storage			
17	Construction (HD 13-16)			
18	National Guard Counterdrug	100,000		100,000
19	Support (HD 1-40)			
20	State Homeland Security	9,500,000		9,500,000
21	Grant Programs (HD 1-40)			
22	Statewide Emergency Food	4,860,000	4,860,000	
23	Supplies (HD 1-40)			
24	Deferred Maintenance,	8,542,500	4,000,000	4,542,500
25	Renewal, Repair and			
26	Equipment			
27	Alcantra Armory Deferred	320,000		
28	Maintenance (HD 13-16)			
29	Bethel Armory Deferred	340,000		
30	Maintenance (HD 38)			
31	Civil Support Team	560,000		
32	Facility Deferred			
33	Maintenance (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Armory Deferred	20,000		
4	Maintenance (HD 7-11)			
5	Haines Armory Deferred	320,000		
6	Maintenance (HD 5)			
7	Joint Base Elmendorf	5,128,000		
8	Richardson Facilities			
9	Deferred Maintenance (HD			
10	17-32)			
11	Juneau Armory Deferred	514,500		
12	Maintenance (HD 3-4)			
13	Kenai Armory Deferred	20,000		
14	Maintenance (HD 33-35)			
15	Ketchikan Armory Deferred	1,100,000		
16	Maintenance (HD 1)			
17	Kodiak Armory Deferred	20,000		
18	Maintenance (HD 36)			
19	Valdez Armory Deferred	75,000		
20	Maintenance (HD 12)			
21	Wrangell Armory Deferred	125,000		
22	Maintenance (HD 2)			
23	*****	*****		
24	***** Department of Natural Resources *****			
25	*****	*****		
26	Abandoned Mine Lands	3,200,000		3,200,000
27	Reclamation Federal			
28	Program (HD 1-40)			
29	Alaska Land Mobile Radio	2,960,000	2,960,000	
30	Emergency Response			
31	Narrowband Compliance (HD			
32	1-40)			
33	Assessment of In-state Gas	200,000	200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Energy Potential - Phase 3			
4	of 3 (HD 1-40)			
5	BAK LAP: Upgrade Forest	1,000,000	1,000,000	
6	Research Installations for			
7	Wood Biomass Energy,			
8	Products, Science Education			
9	(HD 7-11)			
10	Chugach State Park	400,000	400,000	
11	Public-Use Cabins			
12	Construction and			
13	Maintenance (HD 17-32)			
14	Coastal Marine Boundary	180,000	180,000	
15	Mapping (HD 1-40)			
16	Cooperative Water Resource	2,500,000		2,500,000
17	Program (HD 1-40)			
18	Federal and Local	1,000,000		1,000,000
19	Government Funded Forest			
20	Resource and Fire Program			
21	Projects (HD 1-40)			
22	Geologic Assessment of	100,000	100,000	
23	North Slope Shale Oil			
24	Potential (HD 40)			
25	Historical Alaskan Leaders	500,000	500,000	
26	Documentary (HD 17-32)			
27	Land and Water Conservation	600,000		600,000
28	Fund Federal Grant Program			
29	(HD 1-40)			
30	Large Dam Projects	506,000		506,000
31	Application Review (HD			
32	1-40)			
33	Lower Kasilof River Drift	1,600,000	1,600,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boat Takeout - Phase 2 of 2			
4	(HD 33-35)			
5	Mastodon Trail and	250,000	250,000	
6	Trailhead (HD 7-11)			
7	National Coastal Wetlands	1,060,000		1,060,000
8	Grant (HD 1-40)			
9	National Historic	750,000	150,000	600,000
10	Preservation Fund Federal			
11	Grant Program (HD 1-40)			
12	National Recreational	2,600,000		2,600,000
13	Trails Grant Federal			
14	Program (HD 1-40)			
15	Oliver Inlet Tram	27,300	27,300	
16	Rehabilitation (HD 3-4)			
17	Peters Creek Flooding and	116,000	116,000	
18	Erosion Control Project			
19	(HD 13-16)			
20	Olmes Pond and the Greater	500,000	500,000	
21	Lower Chatanika State			
22	Recreation Area Repair and			
23	Refurbishment (HD 7-11)			
24	Ruth Arcand Trail	30,000	30,000	
25	Rehabilitation (HD 17-32)			
26	Shale Oil Environmental	1,000,000	1,000,000	
27	Data (HD 40)			
28	Snowmobile Trail	250,000	250,000	
29	Development Program and			
30	Grants (HD 1-40)			
31	Strategic and Critical	2,730,000	2,730,000	
32	Minerals Assessment (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Timber and Resource Roads	2,000,000	2,000,000	
4	(HD 1-40)			
5	Tok Long-Term Timber Sale	200,000	200,000	
6	for Biomass Energy (HD 6)			
7	Unified Permit Project and	3,300,000	3,300,000	
8	Document Management (HD			
9	1-40)			
10	Upgrade Well Log Tracking	112,000	112,000	
11	System (WELTS) (HD 1-40)			
12	Wildland Fire-Fighting	500,000	500,000	
13	Aircraft Maintenance (HD			
14	1-40)			
15	Deferred Maintenance,	4,000,000	4,000,000	
16	Renewal, Repair and			
17	Equipment			
18	Division of Forestry	800,000		
19	Deferred Maintenance (HD			
20	1-40)			
21	Parks and Outdoor	635,000		
22	Recreation Deferred			
23	Maintenance - Chugach Area			
24	(HD 17-32)			
25	Parks and Outdoor	560,000		
26	Recreation Deferred			
27	Maintenance - Kenai Area			
28	(HD 33-35)			
29	Parks and Outdoor	135,000		
30	Recreation Deferred			
31	Maintenance - Kodiak Area			
32	(HD 36)			
33	Parks and Outdoor	465,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recreation Deferred			
4	Maintenance - Mat-Su Area			
5	(HD 13-16)			
6	Parks and Outdoor	560,000		
7	Recreation Deferred			
8	Maintenance - Northern			
9	Region (HD 7-11)			
10	Parks and Outdoor	475,000		
11	Recreation Deferred			
12	Maintenance - Southeast			
13	Area (HD 1-5)			
14	Parks and Outdoor	70,000		
15	Recreation Deferred			
16	Maintenance - Wood Tikchik			
17	Area (HD 36-38)			
18	Parks and Outdoor	300,000		
19	Recreation Statewide			
20	Emergency Repairs (HD			
21	1-40)			
22		*****	*****	
23		***** Department of Public Safety *****		
24		*****	*****	
25	Aircraft and Vessel Repair	869,800	869,800	
26	and Maintenance (HD 1-40)			
27	Alaska Justice Advanced	1,812,000	1,812,000	
28	Exchange Program			
29	Development (HD 1-40)			
30	Alaska Land Mobile Radio	1,470,000	1,470,000	
31	Emergency Response			
32	Narrowband Compliance (HD			
33	1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Alaska Public Safety		680,000	680,000	
4	Information Network				
5	(AP SIN) Contractor				
6	Support (HD 1-40)				
7	Alaska State Troopers Law		500,000	500,000	
8	Enforcement Equipment (HD				
9	1-40)				
10	Alaska Wildlife Troopers		500,000	500,000	
11	Law Enforcement Equipment				
12	(HD 1-40)				
13	Marine Fisheries Patrol		1,500,000		1,500,000
14	Improvements (HD 1-40)				
15	P/V Woldstad - Engine		2,400,000	2,400,000	
16	Repower and Other Dry Dock				
17	Maintenance (HD 36-38)				
18	Public Safety Academy		200,000	200,000	
19	Dining Facility				
20	Construction (HD 1-40)				
21	Replacement Twin-Engine		7,600,000	7,600,000	
22	Turbine Aircraft (HD 1-40)				
23	Search and Rescue and Law		3,000,000	3,000,000	
24	Enforcement Helicopter (HD				
25	1-40)				
26	Village Public Safety		375,000	375,000	
27	Officer Equipment (HD				
28	1-40)				
29	Deferred Maintenance,		1,350,000	1,350,000	
30	Renewal, Repair and				
31	Equipment				
32	Bethel Post Facilities	103,000			
33	Deferred Maintenance (HD				

		Appropriation	General	Other
		Allocations	Funds	Funds
3	38)			
4	Fairbanks Post Facilities	650,000		
5	Deferred Maintenance (HD			
6	7-11)			
7	Public Safety Academy	225,000		
8	Deferred Maintenance (HD			
9	1-40)			
10	Soldotna Post Facilities	225,000		
11	Deferred Maintenance (HD			
12	33-35)			
13	Statewide Facilities	147,000		
14	Deferred Maintenance (HD			
15	1-40)			
16	*****	*****		
17	***** Department of Revenue *****			
18	*****	*****		
19	Child Support Services	1,637,000	557,000	1,080,000
20	Case Management System			
21	Modernization Plan (HD			
22	1-40)			
23	Child Support Services	204,000	69,400	134,600
24	Computer Replacement			
25	Project Phase 3 (HD 1-40)			
26	Child Support Services	230,000	78,200	151,800
27	Interactive Voice Response			
28	System Replacement (HD			
29	1-40)			
30	Permanent Fund Corporation	50,000		50,000
31	Office Space Rewiring (HD			
32	1-40)			
33	Alaska Housing Finance			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Corporation			
1				
2				
3				
4	AHFC Building System	1,500,000	1,500,000	
5	Replacement Program (HD			
6	1-40)			
7	AHFC Competitive Grants	1,100,000	350,000	750,000
8	for Public Housing (HD			
9	1-40)			
10	AHFC Domestic Violence	1,328,400	1,328,400	
11	Housing Assistance Program			
12	(HD 1-40)			
13	AHFC Energy Efficiency	1,000,000	1,000,000	
14	Monitoring Research (HD			
15	1-40)			
16	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
17	Competitive Grants (HD			
18	1-40)			
19	AHFC Fire Protection	2,200,000	2,200,000	
20	Systems (HD 1-40)			
21	AHFC Housing and Urban	3,200,000		3,200,000
22	Development Capital Fund			
23	Program (HD 1-40)			
24	AHFC Housing and Urban	4,050,000	750,000	3,300,000
25	Development Federal HOME			
26	Grant (HD 1-40)			
27	AHFC Security Systems	500,000	500,000	
28	Replacement/Upgrades (HD			
29	1-40)			
30	AHFC Senior Citizens	4,500,000	4,500,000	
31	Housing Development			
32	Program (HD 1-40)			
33	AHFC Statewide ADA	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 1-40)			
4	AHFC Statewide Project	2,000,000	2,000,000	
5	Improvements (HD 1-40)			
6	AHFC Supplemental Housing	7,000,000	7,000,000	
7	Development Program (HD			
8	1-40)			
9	Alaska Gasline Development	21,000,000	21,000,000	
10	Corporation - Year 3			
11	In-State Gas Project (HD			
12	1-40)			
13	AHFC Housing Loan	6,000,000	6,000,000	
14	Program			
15	AHFC Teacher, Health and	5,000,000		
16	Public Safety Professionals			
17	Housing (HD 1-40)			
18	AHFC Village Public	1,000,000		
19	Safety Officers Housing			
20	(HD 1-40)			
21	AHFC Weatherization and	51,500,000	50,000,000	1,500,000
22	Home Energy Rebate			
23	Programs			
24	AHFC Home Energy Rebate	20,000,000		
25	Program (HD 1-40)			
26	AHFC Weatherization	31,500,000		
27	Program (HD 1-40)			
28	*****		*****	
29	***** Department of Transportation and Public Facilities *****			
30	*****		*****	
31	88th Avenue Upgrade -	800,000	800,000	
32	Spruce Brook Street to			
33	Elmore Road (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway	60,000,000	60,000,000	
4	System - Alaska Class			
5	Ferry (HD 1-40)			
6	Anchorage - Midtown Traffic	10,000,000	10,000,000	
7	Congestion Relief (HD			
8	17-32)			
9	Chena Road Bicycle &	115,000	115,000	
10	Pedestrian Facility (HD			
11	7-11)			
12	Community of Cooper	50,000	50,000	
13	Landing - Walkable			
14	Community Project (HD			
15	33-35)			
16	Fairbanks Metropolitan Area	7,500,000	7,500,000	
17	Transportation System			
18	(FMATS) - Transportation			
19	Improvement Program (HD			
20	7-11)			
21	Intersection Improvements	65,000	65,000	
22	Study - Caribou and			
23	Boniface (HD 17-32)			
24	Muldoon Road and Glenn	450,000	450,000	
25	Interchange Improvements			
26	(HD 17-32)			
27	Northern Region Material	250,000	250,000	
28	Site Reconnaissance (HD			
29	7-11)			
30	O'Malley Trail and	1,000,000	1,000,000	
31	Sidewalk Northside			
32	Improvements (HD 17-32)			
33	Project Acceleration	2,500,000	2,500,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Account (HD 1-40)				
4	Statewide - Community		3,000,000	3,000,000	
5	Bridge Rehabilitation/				
6	Replacement (HD 1-40)				
7	Statewide Digital Mapping		15,936,168	3,687,030	12,249,138
8	Initiative (HD 1-40)				
9	Umiat - Airport Survey and		250,000	250,000	
10	Property Plan (HD 40)				
11	United States Army Corps		1,500,000	1,000,000	500,000
12	of Engineers - Arctic Ports				
13	Study (HD 1-40)				
14	Roads to Resources		28,500,000	28,500,000	
15	Ambler Mining District	4,000,000			
16	(HD 40)				
17	Klondike - Industrial	2,500,000			
18	Highway Ore Haul				
19	Refurbishment (HD 5)				
20	Resource Roads Program	2,000,000			
21	(HD 1-40)				
22	Road to Umiat - Foothills	10,000,000			
23	West Continued				
24	Environmental Impact Study				
25	Development (HD 40)				
26	Western Access - Road to	10,000,000			
27	Tanana (HD 6)				
28	Southeast Roads to		52,500,000	52,500,000	
29	Resources				
30	Bostwick to Valenar Bay	5,000,000			
31	Road (HD 1)				
32	Kake-Petersburg Road (HD	40,000,000			
33	1-5)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mill Access Road	2,500,000		
4	Improvements (HD 1)			
5	SE Alaska Light Detection	5,000,000		
6	& Ranging (LIDAR) Mapping			
7	& Reconnaissance (HD 1-5)			
8	Safety	35,530,000	34,030,000	1,500,000
9	Alaska Aviation Safety	2,500,000		
10	Program (HD 1-40)			
11	Dalton Highway Corridor	3,000,000		
12	Aviation Improvements (HD			
13	1-40)			
14	Highway Safety Corridor -	10,000,000		
15	Knik-Goose Bay Road Safety			
16	Corridor Improvements (HD			
17	13-16)			
18	Highway Safety Corridor -	10,000,000		
19	Seward Highway - Widening			
20	to Address Congestion (HD			
21	17-32)			
22	Highway Safety Corridor -	5,000,000		
23	Seward Highway at Alyeska			
24	Highway Intersection			
25	Improvements (HD 17-32)			
26	Highway Safety Corridor -	1,730,000		
27	Sterling Highway - Sterling			
28	to Soldotna Widening (HD			
29	33-35)			
30	Kenai - Kalifornsky Beach	3,000,000		
31	Road and Bridge Access			
32	Road Pedestrian Paths (HD			
33	33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Statewide - Structural	300,000		
4	Inspection of State Owned			
5	Facilities (HD 1-40)			
6	Municipal Harbor Facility		23,093,100	23,093,100
7	Grant Fund (AS 29.60.800)			
8	Hoonah - Hoonah Harbor (HD	207,500		
9	5)			
10	Hydaburg - Small Boat	2,698,000		
11	Harbor (HD 5)			
12	Juneau - Aurora Small Boat	2,000,000		
13	Harbor (HD 3-4)			
14	Nome - Nome Harbor (HD	1,500,000		
15	39)			
16	Petersburg - North Harbor	3,500,000		
17	(HD 2)			
18	Seldovia - Small Boat	1,000,000		
19	Harbor (HD 33-35)			
20	Seward - Seward Harbor (HD	1,180,000		
21	33-35)			
22	Sitka - Alaska Native	4,250,000		
23	Brotherhood (ANB) Harbor			
24	(HD 2)			
25	Skagway - Small Boat	5,000,000		
26	Harbor (HD 5)			
27	Unalaska - Robert Storrs	1,757,600		
28	International Harbor (HD			
29	37)			
30	Asset Management		46,000,000	29,500,000
31	Aggregate Surfacing	2,000,000		
32	Materials (HD 1-40)			
33	Alaska Marine Highway	10,000,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	System - Vessel and				
4	Terminal Overhaul and				
5	Rehabilitation (HD 1-40)				
6	Capital Improvement	1,500,000			
7	Program Equipment				
8	Replacement (HD 1-40)				
9	Dalton Highway Corridor	7,500,000			
10	Surface Repairs (HD 1-40)				
11	Seward Highway - Milepost	10,000,000			
12	75 - 90 Bridge Replacements				
13	(HD 17-32)				
14	State Equipment Fleet	15,000,000			
15	Replacement (HD 1-40)				
16	Regulatory Compliance		3,000,000	3,000,000	
17	Central Region - Sand	1,000,000			
18	Storage Buildings (HD				
19	12-35)				
20	Emergency and Non-Routine	2,000,000			
21	Repairs (HD 1-40)				
22	Statewide Federal Programs		88,650,000	2,900,000	85,750,000
23	Alaska Mobility Coalition -	2,000,000			
24	Public and Community				
25	Transportation State Match				
26	(HD 1-40)				
27	Commercial Vehicle	1,750,000			
28	Enforcement Program (HD				
29	1-40)				
30	Cooperative Reimbursable	17,000,000			
31	Projects (HD 1-40)				
32	Federal Contingency	20,000,000			
33	Projects (HD 1-40)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Federal Emergency Projects	10,000,000		
4	(HD 1-40)			
5	Federal Transit	9,000,000		
6	Administration Grants (HD			
7	1-40)			
8	Highway Safety Grants	8,000,000		
9	Program (HD 1-40)			
10	Other Federal Program	900,000		
11	Match (HD 1-40)			
12	Statewide Safety Program	20,000,000		
13	(HD 1-40)			
14	Airport Improvement	227,038,158	11,700,000	215,338,158
15	Program			
16	Federal-Aid Aviation State	11,700,000		
17	Match (HD 1-40)			
18	Alaska International	8,919,307		
19	Airport System -			
20	Contingency Funds (HD			
21	17-32)			
22	Aniak - Airport	4,700,000		
23	Improvements (HD 6)			
24	Barrow - Airport Master	500,000		
25	Plan (HD 40)			
26	Bethel - Airport Snow	1,000,000		
27	Removal Equipment Building			
28	(HD 38)			
29	Chevak - Airport Runway	14,000,000		
30	Extension (HD 39)			
31	Cold Bay - Airport Rescue	600,000		
32	and Firefighting Building			
33	Expansion (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cold Bay - Runway 14/32	16,000,000		
4	Rehabilitation with Lighting			
5	System Replacement (HD			
6	37)			
7	Coldfoot - Airport	1,900,000		
8	Improvements (HD 6)			
9	Emmonak - Snow Removal	910,000		
10	Equipment Building (HD 39)			
11	Fairbanks International	300,000		
12	Airport - Environmental			
13	Assessment and Cleanup (HD			
14	7-11)			
15	Fairbanks International	510,000		
16	Airport - Equipment (HD			
17	7-11)			
18	Galena - Airport Lighting	1,760,000		
19	(HD 6)			
20	Gulkana - Apron and Taxiway	700,000		
21	Pavement Rehabilitation			
22	(HD 6)			
23	Haines - Sand, Chemical	1,600,000		
24	and Snow Removal Equipment			
25	Storage Building (HD 5)			
26	Ketchikan - Airport	10,000,000		
27	Taxiways and Apron			
28	Rehabilitation (HD 1)			
29	King Salmon - Airport	2,000,000		
30	Improvements (HD 37)			
31	King Salmon - Sand Storage	1,300,000		
32	Building (HD 37)			
33	Kodiak - Airport	26,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvements (HD 36)			
4	Koliganek - Snow Removal	1,000,000		
5	Equipment Building (HD			
6	37)			
7	Kotzebue - Airport and	12,415,000		
8	Runway Safety Area			
9	Improvements (HD 40)			
10	Kotzebue - Apron Expansion	200,000		
11	(HD 40)			
12	Little Diomed - Snow	110,000		
13	Removal Equipment Building			
14	(HD 39)			
15	Nome - Airport Runway	46,760,000		
16	Safety Area (RSA)			
17	Improvements (HD 39)			
18	Shishmaref - Airport	6,300,000		
19	Resurfacing (HD 40)			
20	Statewide - Aviation	10,000,000		
21	Preconstruction (HD 1-40)			
22	Statewide - Aviation	1,000,000		
23	Systems Plan Update (HD			
24	1-40)			
25	Statewide - Various	2,000,000		
26	Airports Aeronautical			
27	Surveys (HD 1-40)			
28	Statewide - Various	4,000,000		
29	Airports Minor Surface			
30	Improvements (HD 1-40)			
31	Statewide - Various	10,000,000		
32	Airports Snow Removal and			
33	Safety Equipment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	5,680,693		
4	International Airport -			
5	Equipment (HD 17-32)			
6	Ted Stevens Anchorage	2,000,000		
7	International Airport -			
8	Ground Transportation Lobby			
9	and Commercial Curbside			
10	Lobby Improvements (HD			
11	17-32)			
12	Ted Stevens Anchorage	2,550,000		
13	International Airport -			
14	Kulis Improvements (HD			
15	17-32)			
16	Ted Stevens Anchorage	5,263,158		
17	International Airport -			
18	Lake Hood Annual			
19	Improvements (HD 17-32)			
20	Ted Stevens Anchorage	360,000		
21	International Airport -			
22	Master Plan - Part 150			
23	Noise Compatibility Study			
24	(HD 17-32)			
25	Ted Stevens Anchorage	2,200,000		
26	International Airport -			
27	Quick Turnaround Facility,			
28	Diesel Exhaust Fluid and			
29	Fuel Tracking System (HD			
30	17-32)			
31	Ted Stevens Anchorage	4,000,000		
32	International Airport -			
33	Taxiway E and M			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (HD 17-32)			
4	Unalaska - Chemical	5,000,000		
5	Storage Building (HD 37)			
6	Yakutat - Airport	1,800,000		
7	Perimeter Fence (HD 5)			
8	Surface Transportation	451,764,000	47,200,000	404,564,000
9	Program			
10	Federal-Aid Highway State	47,200,000		
11	Match (HD 1-40)			
12	'6004 Program'	250,000		
13	Implementation (HD 1-40)			
14	Alaska Marine Highway	22,000,000		
15	System - Fast Vehicle			
16	Ferry Propulsion System			
17	Replacement (HD 1-40)			
18	Alaska Marine Highway	15,000,000		
19	System - Ferry Vessel			
20	Refurbishment (HD 1-40)			
21	Alaska Marine Highway	175,000		
22	System - Fleet Condition			
23	Survey Update (HD 1-40)			
24	Alaska Marine Highway	250,000		
25	System - Intelligent			
26	Transportation Systems			
27	Implementation Plan (HD			
28	1-40)			
29	Alaska Marine Highway	9,000,000		
30	System - Terminal - Prince			
31	Rupert Ferry Terminal			
32	Acquisition and			
33	Refurbishment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aleknagik - Wood River	5,000,000		
4	Bridge (HD 37)			
5	Anchorage - Portage Glacier	1,500,000		
6	Road Embankment			
7	Stabilization (HD 17-32)			
8	Anchorage Metropolitan Area	250,000		
9	Transportation Solutions			
10	(AMATS) - Air Quality			
11	Public and Business			
12	Awareness Education			
13	Campaign (HD 17-32)			
14	Anchorage Metropolitan Area	150,000		
15	Transportation Solutions			
16	(AMATS) - Driftwood Bay			
17	Drive Study (HD 17-32)			
18	Anchorage Metropolitan Area	29,800,000		
19	Transportation Solutions			
20	(AMATS) - Eagle River			
21	Road Rehabilitation -			
22	Milepost 5.3 to 12.6 (HD			
23	17-32)			
24	Anchorage Metropolitan Area	8,202,000		
25	Transportation Solutions			
26	(AMATS) - Pavement			
27	Replacement Program (HD			
28	17-32)			
29	Anchorage Metropolitan Area	300,000		
30	Transportation Solutions			
31	(AMATS) - Regional			
32	Household Travel Survey			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Metropolitan Area	500,000		
4	Transportation Solutions			
5	(AMATS) - South Anchorage			
6	Hillside Intersection Study			
7	(HD 17-32)			
8	Central Region - Long Term	700,000		
9	National Highway System			
10	Capital Project Planning			
11	(HD 12-35)			
12	Central Region - National	20,000,000		
13	Highway System and			
14	Non-National Highway			
15	System Pavement and Bridge			
16	Refurbishment (HD 12-35)			
17	Central Region - Public	1,300,000		
18	Safety and Reduced			
19	Maintenance Intelligent			
20	Transportation Systems			
21	Project (HD 12-35)			
22	Central Region - Traffic	300,000		
23	Count Program (HD 12-35)			
24	Central Region - Travel	1,000,000		
25	Efficiency and Reduced			
26	Maintenance Intelligent			
27	Transportation Systems			
28	Project (HD 12-35)			
29	Cultural and Historic	450,000		
30	Resource Evaluation			
31	Streamlining (HD 1-40)			
32	Dalton Highway Milepost 0-9	36,000,000		
33	Reconstruction (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dillingham - Kanakanak	5,000,000		
4	Road Resurfacing (HD 37)			
5	Elliott Highway - Milepost	9,000,000		
6	107.7 to 120.5			
7	Rehabilitation (HD 6)			
8	Fairbanks - Goldstream	17,000,000		
9	Road Rehabilitation (HD			
10	7-11)			
11	Fairbanks Metropolitan Area	502,000		
12	Transportation System			
13	(FMATS) - Curb Corner			
14	Upgrades (HD 7-11)			
15	Fairbanks Metropolitan Area	1,210,000		
16	Transportation System			
17	(FMATS) - Plack Road			
18	Bike/Pedestrian Facility			
19	(HD 7-11)			
20	Fairbanks Metropolitan Area	1,425,000		
21	Transportation System			
22	(FMATS) - Preventative			
23	Maintenance Program (HD			
24	7-11)			
25	Geographic Information	1,000,000		
26	System (GIS) Development			
27	(IWAYS) (HD 1-40)			
28	Geotechnical Asset	2,250,000		
29	Management Program (HD			
30	1-40)			
31	Glenn and Parks Highways	1,400,000		
32	Corridor Intelligent			
33	Transportation Systems			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project (HD 13-16)			
4	Glenn Highway - Milepost	5,000,000		
5	172 to 189 Rehabilitation			
6	(HD 12)			
7	Glenn Highway - Milepost 34	20,000,000		
8	to 42 Reconstruction -			
9	Parks to Old Glenn Highway			
10	(HD 13-16)			
11	Glenn Highway - Milepost 49	900,000		
12	Realignment (HD 13-16)			
13	Gustavus - Ferry Terminal	375,000		
14	Improvements (HD 5)			
15	Haines Highway	1,000,000		
16	Reconstruction - Milepost			
17	3.5 to 21 (HD 5)			
18	Highway Data Port	250,000		
19	Enhancements (HD 1-40)			
20	Highway Performance	1,200,000		
21	Monitoring System (HPMS)			
22	Reporting (HD 1-40)			
23	Intelligent Transportation	1,000,000		
24	Systems Border			
25	Infrastructure (HD 1-40)			
26	Inter-Island Ferry	500,000		
27	Authority - Hollis/Clark			
28	Bay Ferry Terminal			
29	Improvements (HD 1)			
30	Juneau - Capital Transit	1,500,000		
31	Enhanced Service Plan (HD			
32	3-4)			
33	Juneau - Glacier Highway	10,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction - Fritz Cove			
4	to Seaview Avenue (HD 3-4)			
5	Juneau - Mendenhall Valley	2,000,000		
6	Street Dust Control (HD			
7	3-4)			
8	Juneau - Yandukin Drive/	1,500,000		
9	Shell Simmons Drive			
10	Pavement Rehabilitation			
11	(HD 3-4)			
12	Ketchikan - Waterfront	325,000		
13	Promenade (HD 1)			
14	King Cove to Cold Bay	4,000,000		
15	Corridor Road Extension			
16	(HD 37)			
17	Material Site Storm Water	300,000		
18	Management (HD 1-40)			
19	Nenana - Little Goldstream	2,800,000		
20	Creek Bridge Replacement			
21	(HD 6)			
22	Nome - Nome-Council Road	2,500,000		
23	- Milepost 4 to 16 (HD 39)			
24	Nordale Road - Pavement	1,000,000		
25	Rehabilitation (HD 7-11)			
26	Northern Region - National	10,000,000		
27	Highway System and			
28	Non-National Highway			
29	System Pavement and Bridge			
30	Refurbishment (HD 1-40)			
31	Parks Highway - Milepost	15,000,000		
32	237 - Riley Creek Bridge			
33	Replacement and Access			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 7-11)			
4	Petersburg - Nordic Drive	3,500,000		
5	Refurbishment - Haugen			
6	Drive to Ferry Terminal			
7	(HD 2)			
8	Richardson Highway -	2,000,000		
9	Milepost 234 - Ruby Creek			
10	Bridge Replacement (HD 12)			
11	Road Weather Information	1,400,000		
12	System (RWIS) (HD 1-40)			
13	Safe Routes to Schools (HD	1,000,000		
14	1-40)			
15	Seward Highway - Avalanche	400,000		
16	Detection Project (HD			
17	17-32)			
18	Seward Highway - Corridor	2,400,000		
19	Study (HD 17-32)			
20	Seward Highway - Right of	1,500,000		
21	Way Study (HD 17-32)			
22	Shageluk - Airport Access	6,000,000		
23	Road Improvements (HD 6)			
24	Soldotna - Birch Street	1,500,000		
25	Signal at Sterling Highway			
26	(HD 33-35)			
27	Southeast Region - National	5,000,000		
28	Highway System and			
29	Non-National Highway			
30	System Pavement and Bridge			
31	Refurbishment (HD 1-5)			
32	Standard Storm Water Best	100,000		
33	Management Practices (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	State Historic Preservation	300,000		
5	Office - Oracle Database			
6	Support (HD 1-40)			
7	Statewide - Bicycle/	500,000		
8	Pedestrian Facilities			
9	Rehabilitation and			
10	Improvements (HD 1-40)			
11	Statewide - Bridge	8,000,000		
12	Inventory, Inspection,			
13	Monitoring, Rehabilitation			
14	and Replacement Program			
15	(HD 1-40)			
16	Statewide - Civil Rights	150,000		
17	Program (HD 1-40)			
18	Statewide - Highway Data	2,000,000		
19	Equipment Acquisition and			
20	Installation (HD 1-40)			
21	Statewide - Highway Fuel	100,000		
22	Tax Enforcement (HD 1-40)			
23	Statewide - Highway Safety	10,000,000		
24	Improvement Program			
25	(HSIP) (HD 1-40)			
26	Statewide - Long Range	1,000,000		
27	Transportation Policy Plan			
28	(LRTPP) Update (HD 1-40)			
29	Statewide - National	750,000		
30	Highway Institute and			
31	Transit Institute Training			
32	(HD 1-40)			
33	Statewide - National	10,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway System Passing			
4	Lanes (HD 1-40)			
5	Statewide - Planning Work	8,000,000		
6	Program (HD 1-40)			
7	Statewide - Research	1,300,000		
8	Program (HD 1-40)			
9	Statewide - Scenic Byways	750,000		
10	Grants (HD 1-40)			
11	Statewide - Seismic	2,000,000		
12	Retrofit - Bridges (HD			
13	1-40)			
14	Statewide - Strategic	400,000		
15	Traffic Safety Plan (HD			
16	1-40)			
17	Statewide - Urban Planning	1,100,000		
18	Program (HD 1-40)			
19	Statewide - Weigh-in-Motion	1,000,000		
20	Equipment (HD 1-40)			
21	Sterling Highway - Milepost	2,500,000		
22	157 to 169 Rehabilitation -			
23	Anchor Point to Baycrest			
24	Hill (HD 33-35)			
25	Sterling Highway - Milepost	7,350,000		
26	37 to 45 Resurfacing (HD			
27	33-35)			
28	Surface Transportation	45,000,000		
29	Preconstruction (HD 1-40)			
30	Transportation Asset	1,500,000		
31	Management Program (HD			
32	1-40)			
33	Wasilla - Lucas Road	1,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 13-16)			
4	Whittier - Maintenance and	2,900,000		
5	Operations (HD 17-32)			
6	Deferred Maintenance,	27,100,000	27,100,000	
7	Renewal, Repair and			
8	Equipment			
9	Alaska Marine Highway	3,000,000		
10	System Deferred			
11	Maintenance (HD 1-40)			
12	Aviation Deferred	3,500,000		
13	Maintenance (HD 1-40)			
14	Harbors Deferred	600,000		
15	Maintenance (HD 2)			
16	Highways Deferred	16,900,000		
17	Maintenance (HD 1-40)			
18	Statewide Facilities	3,100,000		
19	Deferred Maintenance (HD			
20	1-40)			
21		*****	*****	
22		***** University of Alaska *****		
23		*****	*****	
24	Banfield Hall Dormitory	6,250,000	6,250,000	
25	Project (HD 1-5)			
26	Juneau Campus Mining	190,000	190,000	
27	Workforce Development (HD			
28	3-4)			
29	Kachemak Bay Campus -	50,000	50,000	
30	Pioneer Avenue Building			
31	Addition (HD 33-35)			
32	Research and Development of	5,000,000	5,000,000	
33	Unmanned Aerial Systems			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 1-40)			
2 It is the intent of the Legislature that the University of Alaska collaborate with the Federal			
3 Aviation Administration in establishing a research and development program and possible test			
4 facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already			
5 being utilized in Alaska in many ways and as the Arctic race progresses, they will become			
6 even more vital as a resource to the State and the Country.			
7 UAA Engineering Building	58,600,000	58,600,000	
8 Construction and Renovation			
9 (HD 17-32)			
10 UAF Assessing the Impacts	3,450,000	2,700,000	750,000
11 of Ocean Acidification on			
12 Alaska's Fisheries (HD			
13 1-40)			
14 UAF Engineering Building	46,300,000	46,300,000	
15 Construction and Renovation			
16 (HD 7-11)			
17 UAF Kuskokwim Campus	450,000	450,000	
18 Maintenance, Upgrades, and			
19 Repairs (HD 36-38)			
20 University Receipt	15,000,000	15,000,000	
21 Authority for Capital			
22 Projects (HD 1-40)			
23 Deferred Maintenance			
24 Deferred Maintenance,	37,500,000	37,500,000	
25 Renewal, Repair and			
26 Equipment (HD 1-40)			
27 * * * * *			
28 * * * * *			
29 * * * * *			
30 * * * * *			
31 * * * * *			
32 * * * * *			
33 * * * * *			
34 Anchorage Campus Court	5,100,000	5,100,000	
35 Renovation (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Court Security Projects	1,700,000	1,700,000	
4	(HD 1-40)			
5	Electronic Filing System	1,785,000	1,785,000	
6	(HD 1-40)			
7	Deferred Maintenance,	2,500,000	2,500,000	
8	Renewal, Repair and			
9	Equipment			
10	444 "H" Street Building	35,000		
11	Deferred Maintenance (HD			
12	17-32)			
13	Anchorage Boney Courthouse	1,872,200		
14	Deferred Maintenance (HD			
15	17-32)			
16	Fort Yukon Court and	49,500		
17	Office Building Deferred			
18	Maintenance (HD 6)			
19	Sitka Court and Office	104,100		
20	Building Deferred			
21	Maintenance (HD 2)			
22	Snowden Administrative	255,000		
23	Building Deferred			
24	Maintenance (HD 17-32)			
25	St. Mary's Armory	40,000		
26	Courthouse Deferred			
27	Maintenance (HD 39)			
28	Valdez Court and Office	144,200		
29	Building Deferred			
30	Maintenance (HD 12)			
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	38,750,000
1005 General Fund/Program Receipts	550,000
1017 Group Health and Life Benefits Fund	374,000
1029 Public Employees Retirement Trust Fund	440,700
1034 Teachers Retirement Trust Fund	179,500
1042 Judicial Retirement System	4,600
1045 National Guard Retirement System	14,200
1147 Public Building Fund	3,000,000
*** Total Agency Funding ***	\$43,313,000
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	13,420,000
1003 General Fund Match	460,000
1004 Unrestricted General Fund Receipts	619,641,352
1007 Interagency Receipts	200,000
1108 Statutory Designated Program Receipts	600,000
1202 Anatomical Gift Awareness Fund	35,000
1210 Renewable Energy Grant Fund	25,870,659
1211 Cruise Ship Gambling Tax	4,500,000
*** Total Agency Funding ***	\$664,727,011
Department of Corrections	
1004 Unrestricted General Fund Receipts	11,720,000
*** Total Agency Funding ***	\$11,720,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	136,882,700
*** Total Agency Funding ***	\$136,882,700
Department of Environmental Conservation	
1002 Federal Receipts	42,250,000

1	1003 General Fund Match	8,750,000
2	1004 Unrestricted General Fund Receipts	39,213,449
3	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
4	1075 Alaska Clean Water Fund	2,583,400
5	1100 Alaska Drinking Water Fund	4,634,000
6	1108 Statutory Designated Program Receipts	500,000
7	*** Total Agency Funding ***	\$98,680,849
8	Department of Fish and Game	
9	1002 Federal Receipts	9,375,000
10	1004 Unrestricted General Fund Receipts	12,050,000
11	1018 Exxon Valdez Oil Spill Trust	641,300
12	1024 Fish and Game Fund	825,000
13	1201 Commercial Fisheries Entry Commission Receipts	3,914,000
14	*** Total Agency Funding ***	\$26,805,300
15	Office of the Governor	
16	1185 Election Fund	100,000
17	*** Total Agency Funding ***	\$100,000
18	Department of Health and Social Services	
19	1002 Federal Receipts	7,098,400
20	1003 General Fund Match	1,873,150
21	1004 Unrestricted General Fund Receipts	17,540,090
22	*** Total Agency Funding ***	\$26,511,640
23	Department of Labor and Workforce Development	
24	1004 Unrestricted General Fund Receipts	24,031,500
25	*** Total Agency Funding ***	\$24,031,500
26	Department of Law	
27	1108 Statutory Designated Program Receipts	250,000
28	*** Total Agency Funding ***	\$250,000
29	Department of Military and Veterans Affairs	
30	1002 Federal Receipts	17,942,500
31	1003 General Fund Match	2,945,000

1	1004 Unrestricted General Fund Receipts	8,040,000
2	*** Total Agency Funding ***	\$28,927,500
3	Department of Natural Resources	
4	1002 Federal Receipts	9,060,000
5	1003 General Fund Match	150,000
6	1004 Unrestricted General Fund Receipts	21,205,300
7	1005 General Fund/Program Receipts	500,000
8	1108 Statutory Designated Program Receipts	3,006,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$34,171,300
11	Department of Public Safety	
12	1002 Federal Receipts	1,500,000
13	1004 Unrestricted General Fund Receipts	20,756,800
14	*** Total Agency Funding ***	\$22,256,800
15	Department of Revenue	
16	1002 Federal Receipts	13,116,400
17	1003 General Fund Match	704,600
18	1004 Unrestricted General Fund Receipts	63,268,600
19	1105 Permanent Fund Gross Receipts	50,000
20	1139 Alaska Housing Finance Corporation Dividend	15,859,800
21	1213 Alaska Housing Capital Corporation Receipts	21,000,000
22	*** Total Agency Funding ***	\$113,999,400
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	692,929,618
25	1003 General Fund Match	59,800,000
26	1004 Unrestricted General Fund Receipts	209,990,130
27	1026 Highways Equipment Working Capital Fund	15,000,000
28	1027 International Airports Revenue Fund	810,000
29	1061 Capital Improvement Project Receipts	1,900,000
30	1082 AMHS Vessel Replacement Fund	60,000,000
31	1108 Statutory Designated Program Receipts	12,000,000

1	1112 International Airports Construction Fund	13,761,678
2	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
3	*** Total Agency Funding ***	\$1,086,591,426
4	University of Alaska	
5	1002 Federal Receipts	750,000
6	1004 Unrestricted General Fund Receipts	154,790,000
7	1048 University of Alaska Restricted Receipts	17,250,000
8	*** Total Agency Funding ***	\$172,790,000
9	Alaska Court System	
10	1004 Unrestricted General Fund Receipts	11,085,000
11	*** Total Agency Funding ***	\$11,085,000
12	* * * * * Total Budget * * * * *	\$2,502,843,426

13 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	74,682,750
1004 Unrestricted General Fund Receipts	1,388,964,921
1082 AMHS Vessel Replacement Fund	60,000,000
1139 Alaska Housing Finance Corporation Dividend	15,859,800
1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
1211 Cruise Ship Gambling Tax	4,500,000
1213 Alaska Housing Capital Corporation Receipts	21,000,000
Total Unrestricted General Funds	\$1,585,407,471
Designated General Funds	
1005 General Fund/Program Receipts	1,050,000
1048 University of Alaska Restricted Receipts	17,250,000
1052 Oil/Hazardous Release Prevention & Response Fund	750,000
1195 Special Vehicle Registration Receipts	250,000
1201 Commercial Fisheries Entry Commission Receipts	3,914,000
1202 Anatomical Gift Awareness Fund	35,000
1210 Renewable Energy Grant Fund	25,870,659
Total Designated General Funds	\$49,119,659
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	374,000
1018 Exxon Valdez Oil Spill Trust	641,300
1024 Fish and Game Fund	825,000
1027 International Airports Revenue Fund	810,000
1029 Public Employees Retirement Trust Fund	440,700
1034 Teachers Retirement Trust Fund	179,500

1	1042 Judicial Retirement System	4,600
2	1045 National Guard Retirement System	14,200
3	1105 Permanent Fund Gross Receipts	50,000
4	1108 Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***	\$19,695,300
6	Federal Funds	
7	1002 Federal Receipts	807,441,918
8	***Total Federal Funds***	\$807,441,918
9	Other Duplicated Funds	
10	1007 Interagency Receipts	200,000
11	1026 Highways Equipment Working Capital Fund	15,000,000
12	1061 Capital Improvement Project Receipts	1,900,000
13	1075 Alaska Clean Water Fund	2,583,400
14	1100 Alaska Drinking Water Fund	4,634,000
15	1112 International Airports Construction Fund	13,761,678
16	1147 Public Building Fund	3,000,000
17	1185 Election Fund	100,000
18	***Total Other Duplicated Funds***	\$41,179,078
19	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Grants to Municipalities			
(AS 37.05.315)			
Anchorage - Port of	50,000,000		50,000,000
Anchorage Expansion (HD			
17-32)			
Bethel - Harbor Dredging	4,000,000		4,000,000
(HD 38)			
Bristol Bay Borough - Port	7,000,000		7,000,000
of Bristol Bay Expansion			
and Pile Dock Replacement			
(HD 37)			
Haines Borough - Boat	12,000,000		12,000,000
Harbor Upgrades (HD 5)			
Kodiak - Pier III	15,000,000		15,000,000
Replacement (HD 36)			
Kotzebue - Cape Blossom	10,000,000		10,000,000
Road and Deep Water Port			
(HD 40)			
Matanuska-Susitna Borough -	13,500,000		13,500,000
Bogard Road Extension East			
(HD 13-16)			
Matanuska-Susitna Borough -	30,000,000		30,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Port MacKenzie Rail			
4	Extension (HD 13-16)			
5	Nenana - Totchaket Resource	6,500,000		6,500,000
6	Development Corridor			
7	Access (HD 6)			
8	Nome - Port Design and	10,000,000		10,000,000
9	Construction (HD 39)			
10	Sand Point - Sand Point	2,500,000		2,500,000
11	Road Rehabilitation (HD			
12	37)			
13	Seward - Marine Industrial	10,000,000		10,000,000
14	Center Expansion (HD			
15	33-35)			
16	Sitka - Sawmill Cove	7,500,000		7,500,000
17	Industrial Park Dock (HD			
18	2)			
19	St. George - Harbor	3,000,000		3,000,000
20	Reconstruction (HD 37)			
21	Togiak - Waterfront Transit	3,300,000		3,300,000
22	Facility (HD 37)			
23	Grants to Named Recipients			
24	(AS 37.05.316)			
25	Newtok Traditional Council	4,100,000		4,100,000
26	- Mertarvik Evacuation Road			
27	Construction (HD 38)			
28	*****		*****	
29	***** Department of Transportation and Public Facilities *****			
30	*****		*****	
31	Anchorage - Glenn Highway,	35,000,000		35,000,000
32	Hiland Road to Artillery			
33	Road Reconstruction (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	12-35)			
4	Anchorage - Glenn Highway/	15,000,000		15,000,000
5	Muldoon Road Interchange			
6	Reconstruction (HD 17-32)			
7	Anchorage - New Seward	10,000,000		10,000,000
8	Highway MP 75-90 Bridge			
9	Repairs (HD 12-35)			
10	Anchorage - New Seward	26,000,000		26,000,000
11	Highway/36th Avenue			
12	Reconstruction (HD 17-32)			
13	Anchorage - O'Malley Road	15,000,000		15,000,000
14	Reconstruction (HD 17-32)			
15	Fairbanks - Elliott Highway	6,500,000		6,500,000
16	MP108-120 Reconstruction			
17	(HD 6)			
18	Fairbanks - Old Steese	24,000,000		24,000,000
19	Highway to McGrath Road			
20	Reconstruction and			
21	Extension (HD 7-11)			
22	Fairbanks - Wendell Street	14,400,000		14,400,000
23	Bridge Replacement (HD			
24	7-11)			
25	Haines - Maintenance Shop	3,000,000		3,000,000
26	Replacement (HD 5)			
27	Juneau - Glacier Highway	5,500,000		5,500,000
28	MP 4-6 Road Improvements			
29	(HD 3-4)			
30	Juneau - Mendenhall Loop	6,000,000		6,000,000
31	Road Improvements (HD			
32	3-4)			
33	Kenai Spur Road	20,000,000		20,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (HD 33-35)			
4	Ketchikan - Shelter Cove	19,000,000		19,000,000
5	Road Construction and			
6	Improvements (HD 1)			
7	Matanuska-Susitna -	10,000,000		10,000,000
8	Fairview Loop Road			
9	Reconstruction (HD 13-16)			
10	Matanuska-Susitna - Knik	15,000,000		15,000,000
11	Goosebay Road			
12	Reconstruction (HD 13-16)			
13	North Pole - Plack Road	5,000,000		5,000,000
14	Improvements (HD 7-11)			
15	Platinum Airport Runway	3,100,000		3,100,000
16	Extension (HD 38)			
17	Port Clarence Access	4,000,000		4,000,000
18	Improvements (HD 39)			
19	Richardson Highway - Ruby	11,000,000		11,000,000
20	Creek Bridge Replacement			
21	(HD 12)			
22	Sitka - Katlian Bay Road	14,000,000		14,000,000
23	Construction (HD 2)			
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	188,400,000
6	*** Total Agency Funding ***	\$188,400,000
7	Department of Transportation and Public Facilities	
8	1008 General Obligation Bonds	261,500,000
9	*** Total Agency Funding ***	\$261,500,000
10	* * * * * Total Budget * * * * *	\$449,900,000

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
Total Unrestricted General Funds	\$0
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
Total Federal Funds	\$0
Other Duplicated Funds	
1008 General Obligation Bonds	449,900,000
Total Other Duplicated Funds	\$449,900,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Allocations	Items	General Funds	Other Funds
*****			*****	
***** Department of Commerce, Community and Economic Development *****				
*****			*****	
Grants to Municipalities				
(AS 37.05.315)				
Old Harbor - Airport		4,500,000	4,500,000	
Expansion (HD 36)				
*****		*****		
***** Department of Corrections *****				
*****		*****		
Bethel - Yukon-Kuskokwim		1,284,550	1,284,550	
Correctional Center				
Dormitory Renovation				
Project (HD 36-38)				
*****			*****	
***** Department of Military and Veterans Affairs *****				
*****			*****	
Alaska Aerospace		30,000,000	25,000,000	5,000,000
Corporation Construction of				
New Medium Lift Launch				
Pad (HD 36)				
Move and Renovate		195,000	195,000	
STARBASE Building (HD				
17-32)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 17-32)		
12	*****	*****	
13	***** Department of Transportation and Public Facilities *****		
14	*****	*****	
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	250,000	250,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 39)			
4	Unalaska - Runway Safety	3,000,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Unalaska - Runway Safety	6,000,000		
8	Area and Pavement			
9	Rehabilitation (HD 37)			
10	Surface Transportation	2,990,000		2,990,000
11	Program			
12	Anchorage Metropolitan Area	2,340,000		
13	Transportation Solutions			
14	(AMATS) - Glenn Highway			
15	Trail Rehabilitation (HD			
16	17-32)			
17	Seward Highway -	650,000		
18	Recreational Improvements			
19	(HD 33-35)			
20	Emergency Repairs	201,050	201,050	
21	Dyea Road Washout	25,800		
22	Emergency Repair (HD 5)			
23	Haines Highway Milepost 19	150,250		
24	- 23 Rock Slide Emergency			
25	Repairs (HD 5)			
26	Takotna - Road Repair (HD	25,000		
27	6)			
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	4,500,000
6	*** Total Agency Funding ***	\$4,500,000
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	1,284,550
9	*** Total Agency Funding ***	\$1,284,550
10	Department of Military and Veterans Affairs	
11	1004 Unrestricted General Fund Receipts	25,195,000
12	1108 Statutory Designated Program Receipts	5,000,000
13	*** Total Agency Funding ***	\$30,195,000
14	Department of Natural Resources	
15	1004 Unrestricted General Fund Receipts	150,000
16	1018 Exxon Valdez Oil Spill Trust	1,100,000
17	*** Total Agency Funding ***	\$1,250,000
18	Department of Transportation and Public Facilities	
19	1002 Federal Receipts	15,890,000
20	1004 Unrestricted General Fund Receipts	7,506,050
21	*** Total Agency Funding ***	\$23,396,050
22	* * * * * Total Budget * * * * *	\$60,625,600

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount

4 **Unrestricted General Funds**

5	1004 Unrestricted General Fund Receipts	38,635,600

6	***Total Unrestricted General Funds***	\$38,635,600

7 **Designated General Funds**

8	***Total Designated General Funds***	\$0

9 **Other Non-Duplicated Funds**

10	1018 Exxon Valdez Oil Spill Trust	1,100,000

11	1108 Statutory Designated Program Receipts	5,000,000

12	***Total Other Non-Duplicated Funds***	\$6,100,000

13 **Federal Funds**

14	1002 Federal Receipts	15,890,000

15	***Total Federal Funds***	\$15,890,000

16 **Other Duplicated Funds**

17	***Total Other Duplicated Funds***	\$0

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

	Appropriation	General	Other
Allocations	Items	Funds	Funds

***** **Department of Administration** *****

Violent Crimes Compensation	340,000		340,000

Board

Violent Crimes	340,000		

Compensation Board

***** **Department of Commerce, Community and Economic Development** *****

Corporations, Business and

Professional Licensing

It is the intent of the legislature that the Department of Commerce, Community and Economic Development proportionally distribute \$3,400,000 general funds between the professional licensing boards and commissions based on the number of licenses issued for fiscal years 2007 through 2010. It is also the intent of the legislature that after the general funds are distributed, the professional licensing board's and commission's carryforward balances are made whole as of June 30, 2012 and will serve as a starting balance going forward into the future. Further, it is the intent of the legislature that the department completes an annual reconciliation of the individual professional board's and commission's carryforward balance to reports from the State's accounting system.

Corporations, Business and	0		

Professional Licensing

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****		*****	
4	***** Department of Education and Early Development *****			
5	*****		*****	
6	Teaching and Learning Support	1,000,000	1,000,000	
7	Student and School	1,000,000		
8	Achievement			
9	*****		*****	
10	***** Department of Fish and Game *****			
11	*****		*****	
12	Sport Fisheries		5,500,000	-5,500,000
13	Sport Fisheries	0		
14	*****		*****	
15	***** Department of Labor and Workforce Development *****			
16	*****		*****	
17	Alaska Vocational Technical			
18	Center			
19	Alaska Vocational Technical	0		
20	Center			
21	*****		*****	
22	***** Department of Transportation & Public Facilities *****			
23	*****		*****	
24	Highways, Aviation and	1,378,800	1,378,800	
25	Facilities			
26	Northern Region Facilities	27,600		
27	Central Region Highways and	762,400		
28	Aviation			
29	Northern Region Highways	330,000		
30	and Aviation			
31	Southeast Region Highways	258,800		
32	and Aviation			
33	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	340,000
6	*** Total Agency Funding ***	\$340,000
7	Department of Commerce, Community and Economic Development	
8	1004 Unrestricted General Fund Receipts	3,439,800
9	1156 Receipt Supported Services	-3,439,800
10	*** Total Agency Funding ***	\$0
11	Department of Education and Early Development	
12	1004 Unrestricted General Fund Receipts	1,000,000
13	*** Total Agency Funding ***	\$1,000,000
14	Department of Fish and Game	
15	1004 Unrestricted General Fund Receipts	5,500,000
16	1024 Fish and Game Fund	-5,500,000
17	*** Total Agency Funding ***	\$0
18	Department of Labor and Workforce Development	
19	1004 Unrestricted General Fund Receipts	250,000
20	1005 General Fund/Program Receipts	-250,000
21	*** Total Agency Funding ***	\$0
22	Department of Transportation & Public Facilities	
23	1004 Unrestricted General Fund Receipts	1,378,800
24	*** Total Agency Funding ***	\$1,378,800
25	* * * * * Total Budget * * * * *	\$2,718,800

26 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	11,568,600
6	***Total Unrestricted General Funds***	\$11,568,600
7	Designated General Funds	
8	1005 General Fund/Program Receipts	-250,000
9	1156 Receipt Supported Services	-3,439,800
10	***Total Designated General Funds***	\$-3,689,800
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	-5,500,000
13	***Total Other Non-Duplicated Funds***	\$-5,500,000
14	Federal Funds	
15	1002 Federal Receipts	340,000
16	***Total Federal Funds***	\$340,000
17	Other Duplicated Funds	
18	***Total Other Duplicated Funds***	\$0

19 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation, corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 14. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

(b) The amount of federal receipts from the financial assistance award for emerging energy technology by the Denali Commission established under P.L. 105-277, estimated to be \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for capital projects.

* **Sec. 15. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

* **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**

PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Mayor's job program	366,636
(3) North Slope Borough	Monitoring the subsistence fisheries in the Elson Lagoon and Kuk Inlet	109,000
(4) North Slope Borough	Meade River school counselor	243,819
(5) North Slope Borough	School counselor program	287,296
(6) City of Atkasuk	Local government and youth program	493,940
(7) City of Barrow	Local government operations and maintenance	1,600,000
(8) North Slope Borough	Land management and enforcement continuation	350,000
(9) City of Nuiqsut	Local government operations and maintenance	718,163
(10) City of Wainwright	Wainwright local government operations	228,000
(11) City of Nuiqsut	Youth center operations and maintenance	258,018

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the

1 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
2 this section to equal the amount received.

3 * **Sec. 18.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,
4 not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79,
5 lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward
6 land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined
7 Hiland Mountain Correctional Center land transfer.

8 * **Sec. 19.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
9 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 <u>Fish and Game</u> Licensing <u>Program</u>	200,000	200,000
11 <u>Improvements</u> [POINT OF SALE		
12 SYSTEM] (HD 1-40)		

13 (b) The unexpended and unobligated balance, estimated to be \$100,000, of the
14 appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish
15 and Game, crew member fishery participation database development - \$100,000) is
16 reappropriated to the Department of Fish and Game for analyzing system requirements for
17 integration of the commercial operator annual report data system with the department's new
18 electronic data system for the fiscal year ending June 30, 2013.

19 (c) An amount equal to the proceeds from the sale conducted during the fiscal years
20 ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the
21 Department of Fish and Game, including parts and inventory, is appropriated from the general
22 fund to the Department of Fish and Game for the repair, maintenance, or replacement of
23 vessels or equipment.

24 * **Sec. 20.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. An amount equal to
25 50 percent of the revenue collected during the fiscal year ending June 30, 2011, from the
26 alcoholic beverage tax (AS 43.60.010), not to exceed \$19,300,400, is appropriated from the
27 general fund to the Department of Health and Social Services for behavioral health grants
28 under AS 47.37.030 for the fiscal years ending June 30, 2013, June 30, 2014, and June 30,
29 2015.
30
31

* **Sec. 21.** DEPARTMENT OF LAW. (a) Section 30(a), ch. 5, FSSLA 2011, is amended to read:

(a) The sum of \$13,550,000 [\$9,000,000] is appropriated from the general fund to the Department of Law, BP corrosion, to fund the costs of outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

(b) The sum of \$20,743,999 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2012.

* **Sec. 22.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3, lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Crime Lab Replacement <u>and Repair,</u>	70,750,000	70,750,000
<u>Renovation, and Reuse of Existing</u>		
<u>Crime Lab Building</u> (HD 17-32)		

* **Sec. 23.** DEPARTMENT OF REVENUE. The amount necessary to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects, estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

* **Sec. 24.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP) - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce Brook Street to Elmore Road.

(b) The unexpended and unobligated general fund balance, estimated to be \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and

1 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
2 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
3 to the Department of Transportation and Public Facilities for construction of a sand storage
4 building in Girdwood.

5 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
6 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
7 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
8 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
9 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
10 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
11 Department of Transportation and Public Facilities for replacement of the Seward Highway
12 maintenance station.

13 * **Sec. 25. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,000,000 is appropriated from
14 the general fund to the Office of the Governor, redistricting board, for legal and other costs
15 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

16 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
17 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
18 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
19 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
20 June 30, 2013.

21 * **Sec. 26. HOUSE DISTRICTS 3 - 4.** The unexpended and unobligated balance of the
22 appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec.
23 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas
24 Highway extension - \$3,000,000) is reappropriated to the Department of Commerce,
25 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
26 City and Borough of Juneau for the North Douglas Highway extension.

27 * **Sec. 27. HOUSE DISTRICT 6.** The unexpended and unobligated balance, estimated to be
28 \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
29 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -
30 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
31 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public

1 Broadcasting Corporation for maintenance of the station power plant for the fiscal years
2 ending June 30, 2013, June 30, 2014, and June 30, 2015.

3 * **Sec. 28. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances,
4 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,
5 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.
6 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -
7 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and
8 ventilation system - \$105,000) are reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
10 Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of
11 protective equipment for volunteer fire department personnel.

12 (b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the
13 appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism
14 and community development and an ice park) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property
17 purchase repayment.

18 (c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the
19 appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5
20 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds,
21 river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana
22 River bridge access for military training grounds and river training.

23 (d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of
24 the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North
25 Star Borough, school district classroom performance systems for public schools in House
26 Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North
27 Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76,
28 lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water
29 tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and
30 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
31 Star Borough for Weller Elementary School for planning access improvements, making safety

upgrades, and demolishing an ice rink.

* **Sec. 29.** HOUSE DISTRICT 12. Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Deltana Volunteer	295,000	295,000
Fire Department - Big D		
Station <u>and Clearwater Station</u>		
Deferred Maintenance (HD 6)		

* **Sec. 30.** HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough -	2,100,000	2,100,000
Knik River Road <u>Milepost 0 to</u>		
<u>Milepost 11.2</u> Reconstruction		
(HD 13-16)		

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough, Colony High School field turf installation - \$785,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf installation.

(c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for South Big Lake Road construction.

(d) The unexpended and unobligated balance, estimated to be \$45,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair,

Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012, Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

(e) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main extension and upgrade project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for wastewater utility improvements.

(f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 - 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

* **Sec. 31.** HOUSE DISTRICTS 16 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Bartlett High School	320,000	320,000
[BOY'S] Locker Replacement		
<u>and Upgrades</u> (HD 16-32)		

(b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Creekside Park	25,000	25,000
Elementary School <u>Purchase</u>		
<u>and Repair of</u> Playground		
<u>Equipment</u> [REMODEL AND		
UPGRADE] (HD 16-32)		

* **Sec. 32.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance,

1 estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48,
 2 lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is
 3 reappropriated to the Department of Commerce, Community, and Economic Development for
 4 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage
 5 roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

6 (b) The unexpended and unobligated balance, estimated to be \$9,800, of the
 7 appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of
 8 Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is
 9 reappropriated to the Department of Commerce, Community, and Economic Development for
 10 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
 11 purchase of equipment and fuel for the Mountain View Community Patrol.

12 (c) The unexpended and unobligated balance, estimated to be \$43,400, of the
 13 appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park
 14 subdivision area safety improvements) is reappropriated to the Department of Commerce,
 15 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 16 Municipality of Anchorage for safety improvements in the area of Latouche Street and
 17 Annapolis Drive.

18 * **Sec. 33. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance of the
 19 appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham
 20 Hatchery, project management support - \$5,000) is reappropriated to the Department of
 21 Commerce, Community, and Economic Development for payment as a grant under
 22 AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for
 23 the fiscal year ending June 30, 2013.

24 (b) Section 50(a), ch. 43, SLA 2010, is amended to read:

25 (a) The unexpended and unobligated balance, not to exceed \$99,500, of the
 26 appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,
 27 Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is
 28 reappropriated to the Department of Commerce, Community, and Economic
 29 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula
 30 Economic Development District for Cook Inlet facility assessment and
 31 recommendations [TIDAL POWER ANALYSIS].

* **Sec. 34.** HOUSE DISTRICT 36. The unexpended and unobligated balance, estimated to be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32, through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data collection - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie for replacement of a log bridge and upgrades to an access road.

* **Sec. 35.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bristol Bay Borough - Port of	5,000,000	5,000,000
Bristol Bay - Improvements		
Phase II <u>and Equipment Purchase</u>		
(HD 37)		

(b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Akutan - Akutan	3,100,000	3,100,000
Harbor Road Project, [AND]		
Airport Access Projects, <u>and Akutan</u>		
<u>Harbor Facility Development</u>		
<u>Improvements</u> (HD 37)		

* **Sec. 36.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Newtok Traditional Council for community survey and subdivision design.

(b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and sec. 50, ch. 5, FSSLA 2011, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2013 [2012].

* **Sec. 37. HOUSE DISTRICT 39.** (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Wales - Heavy Equipment Purchase,	300,000	300,000
<u>Repair, Maintenance, and Parts</u> (HD 39)		

(b) The unexpended and unobligated balance, estimated to be \$25,933, of the

1 appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading
2 the washeteria) is reappropriated to the Department of Commerce, Community, and Economic
3 Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional
4 Council for tribal office weatherization.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
6 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,
7 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

10 * **Sec. 38. HOUSE DISTRICT 40.** The unexpended and unobligated balance, estimated to
11 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28
12 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the
13 Department of Commerce, Community, and Economic Development for payment as a grant
14 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment
15 purchase.

16 * **Sec. 39. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of
17 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
18 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
19 Alaska Municipal Bond Bank Authority.

20 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
21 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
22 made to the fund under AS 44.85.270(i).

23 * **Sec. 40. STATUTORY BUDGET RESERVE FUND.** The unexpended and unobligated
24 balance of the operating general fund (state accounting system fund number 11100) at the
25 close of business on June 30, 2012, is appropriated to the budget reserve fund
26 (AS 37.05.540(a)).

27 * **Sec. 41. LAPSE.** (a) The appropriations made in secs. 17, 18, 19(c), 24, 28(b), 28(c),
28 30(b), 32(b), 36(a), 37(b), and 37(c) of this Act are for capital projects and lapse under
29 AS 37.25.020.

30 (b) The appropriations made in secs. 14, 15, 16(1), 39(b), and 40 of this Act are for
31 the capitalization of funds and do not lapse.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
2 ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

3 * **Sec. 42.** RETROACTIVITY. Section 29 of this Act is retroactive to July 1, 2011.

4 * **Sec. 43.** CONTINGENCY. The appropriation made in sec. 23 of this Act is contingent on
5 passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill
6 relating to general obligation bonds for transportation projects and on voter approval of the
7 general obligation bonds.

8 * **Sec. 44.** Sections 7, 10, 25, 30(b), and 39 of this Act take effect April 15, 2012.

9 * **Sec. 45.** Sections 18, 19(a), 19(b), 21, 22, 24, 25(b), 26 - 28, 30(a), 30(c), 30(d), 30(e),
10 30(f), 31 - 38, 40, and 41(c) of this Act take effect June 30, 2012.

11 * **Sec. 46.** Sections 29 and 42 of this Act take effect immediately under AS 01.10.070(c).

12 * **Sec. 47.** Except as provided in secs. 44 - 46 of this Act, this Act takes effect July 1, 2012.

adopted 4/7/12

27-GS2600\D

Martin
4/7/12

CS FOR SENATE BILL NO. 160(FIN)

9:03pm

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration * * * * *		
	* * * * *	* * * * *	
Alaska Geologic Materials	4,000,000	4,000,000	
Center Replacement			
Facility (HD 1-40)			
Alaska Land Mobile Radio	3,500,000	3,500,000	
Software Emergency			
Response Communication			
Security Upgrades (HD			
1-40)			
Division of Motor Vehicles	550,000	550,000	
- Driver Knowledge Testing			
System (HD 1-40)			
Douglas Island Building	9,200,000	9,200,000	
Renovation Phase 1 of 3			
(HD 3-4)			
Enterprise Technology	1,500,000	1,500,000	
System Bandwidth			
Improvement Project for			
Rural Sites (HD 1-40)			
Enterprise Technology	800,000	800,000	
System Bandwidth			
Monitoring Toolset (HD			
1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau - Repair State	2,500,000	2,500,000	
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building	10,000,000	10,000,000	
8	and Courthouse (HD 39)			
9	Retirement and Benefits	350,000		350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits	325,000		325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits	338,000		338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,	10,250,000	7,250,000	3,000,000
21	Renewal, Repair and			
22	Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
State of Alaska	3,000,000		
Telecommunications System			
(SATS) Deferred			
Maintenance, Year 3 of 5			
(HD 1-40)			
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Alaska Canada Rail Link	1,100,000	1,100,000	
Phase II Feasibility Study			
(HD 1-40)			
Alaska Energy Authority -	310,000	310,000	
Hope Electrical			
Distribution Line			
Relocation (HD 17-32)			
Alaska Energy Authority -	787,000	787,000	
Hope Substation Automation			
(HD 17-32)			
Alaska Energy Authority -	7,500,000	7,500,000	
Kipnuk Power Plant			
Replacement, System			
Upgrades and Tank Farm			
Construction (HD 38)			
Alaska Energy Authority -	1,996,000	1,996,000	
Kongiganak Power System			
Upgrade (HD 38)			
Alaska Energy Authority -	2,168,000	2,168,000	
Kwigillingok Power System			
Upgrade (HD 38)			
Alaska Energy Authority -	5,825,500	5,825,500	
Stetson Creek Diversion			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyard Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
25	Energy Programs			
26	Alaska Energy Plan	1,000,000		
27	Implementation (HD 1-40)			
28	Alternative Energy and	4,800,000		
29	Energy Efficiency (AEEE)			
30	Programs (HD 1-40)			
31	AVTEC Power Plant	400,000		
32	Infrastructure Training			
33	Systems Upgrade (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Bulk Fuel Upgrades (HD	7,000,000		
4	1-40)			
5	Electrical Emergencies	330,000		
6	Program (HD 1-40)			
7	Rural Power Systems	13,000,000		
8	Upgrade (HD 1-40)			
9	Alaska Energy Authority -	25,870,659	25,870,659	
10	Round V Renewable Energy			
11	Project Grants (AS			
12	42.45.045)			
13	Sleetmute Heat Recovery -	126,682		
14	Power Plant to Water Plant			
15	(HD 6)			
16	Togiak Waste Heat Recovery	443,030		
17	Project (HD 37)			
18	Shishmaref Heat Recovery	310,841		
19	Project (HD 39)			
20	Waterfall Creek	200,000		
21	Hydroelectric Project (HD			
22	37)			
23	Tatitlek Heat Recovery	265,000		
24	Project (HD 5)			
25	Thayer Lake Hydropower	7,000,000		
26	Transmission/Generation			
27	(HD 5)			
28	Packers Creek Hydroelectric	1,993,496		
29	Project (HD 37)			
30	Kobuk Biomass Design &	356,424		
31	Construction Project (HD			
32	40)			
33	Chevak Wind Energy	240,260		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recovery -Chevak Water			
4	System Heat (HD 39)			
5	Pillar Mountain High	7,800,000		
6	Penetration Wind Project			
7	(HD 36)			
8	Scammon Bay Hydro Design	80,723		
9	& Engineering (HD 39)			
10	Gambell Wind Energy	240,260		
11	Recovery for Gambell Water			
12	System Heat (HD 39)			
13	Shaktoolik Surplus Wind	240,260		
14	Energy Recovery for Water			
15	System Heat (HD 39)			
16	Surplus Wind Energy	264,459		
17	Recovery for Mekoryuk Water			
18	System Heat (HD 38)			
19	Russian Mission Heat	555,000		
20	Recovery System (HD 6)			
21	Design & Construction of	1,215,224		
22	Wood Heating in Interior			
23	Alaska (HD 6)			
24	Tanacross Woody Biomass	420,000		
25	Community Space Heating			
26	Project (HD 6)			
27	Huslia Water System &	50,000		
28	Clinic Wood Boiler Project			
29	(HD 6)			
30	Nome Renewable Energy	4,069,000		
31	Expansion/Optimization (HD			
32	39)			
33	Grants to Municipalities			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(AS 37.05.315)			
4	Aleutians East Borough -	2,000,000	2,000,000	
5	Cold Bay Airport - Apron			
6	and Taxiway Construction			
7	(HD 37)			
8	Anchorage - 64th Avenue	4,000,000	4,000,000	
9	Upgrade and Reconstruction			
10	(HD 17-32)			
11	Anchorage - A Street and	4,000,000	4,000,000	
12	48th Avenue Extension and			
13	Upgrade - 51st Avenue to			
14	Cordova Street (HD 17-32)			
15	Anchorage - Anchorage	5,000,000	5,000,000	
16	Museum - Alaska History			
17	Gallery Renovation (HD			
18	17-32)			
19	Anchorage - ARDSA -	3,000,000	3,000,000	
20	Abbott Loop and Taku/			
21	Campbell Area Pavement			
22	Rehabilitation (HD 17-32)			
23	Anchorage - ARDSA	3,000,000	3,000,000	
24	Residential Pavement Rehab			
25	- U-Med District and			
26	Scenic Foothills Area (HD			
27	17-32)			
28	Anchorage - ARDSA	3,000,000	3,000,000	
29	Residential Pavement			
30	Rehabilitation - Downtown			
31	and Midtown Areas (HD			
32	17-32)			
33	Anchorage - ARDSA	3,000,000	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Residential Pavement			
4	Rehabilitation - Mountain			
5	View and Muldoon Areas (HD			
6	17-32)			
7	Anchorage - ARDSA Sand	3,000,000	3,000,000	
8	Lake, Bayshore, Klatt, and			
9	Oceanview Pavement			
10	Rehabilitation (HD 17-32)			
11	Anchorage - ARDSA Spenard	3,000,000	3,000,000	
12	and Turnagain Residential			
13	Areas Pavement			
14	Rehabilitation (HD 17-32)			
15	Anchorage - Ben Boeke Ice	200,000	200,000	
16	Arena Upgrades (HD 17-32)			
17	Anchorage - Birch Road	1,200,000	1,200,000	
18	Safety Improvements -			
19	O'Malley Road to Naknek			
20	Lane (HD 17-32)			
21	Anchorage - Chester Creek	150,000	150,000	
22	Trail Improvements (HD			
23	17-32)			
24	Anchorage - Clitheroe	800,000	800,000	
25	Center Roof Replacement			
26	and Water System Upgrades			
27	(HD 17-32)			
28	Anchorage - Cordova Street	1,000,000	1,000,000	
29	Pedestrian and Traffic			
30	Safety Improvements - 3rd			
31	Avenue to 16th Avenue (HD			
32	17-32)			
33	Anchorage - Delaney Park	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Train Repair (HD 17-32)			
4	Anchorage - Dempsey	250,000	250,000	
5	Anderson Ice Arena			
6	Upgrades (HD 17-32)			
7	Anchorage - Duben Street	3,000,000	3,000,000	
8	Upgrade - Muldoon Road to			
9	Bolin Street (HD 17-32)			
10	Anchorage - Duben Street	3,000,000	3,000,000	
11	Upgrade - Patterson Street			
12	East to Muldoon Road (HD			
13	17-32)			
14	Anchorage - Eagle River	1,000,000	1,000,000	
15	Traffic Mitigation -			
16	Business Boulevard to Eagle			
17	River and Artillery Road			
18	(HD 17-32)			
19	Anchorage - Egan Center	1,000,000	1,000,000	
20	Upgrades (HD 17-32)			
21	Anchorage - Eklutna Water	919,500	919,500	
22	Treatment Facility Upgrade			
23	(HD 13-16)			
24	Anchorage - Fairview	643,000	643,000	
25	Recreation Center Upgrade			
26	(HD 17-32)			
27	Anchorage - Fairview	50,000	50,000	
28	Sidewalk Snow Disposal			
29	Pilot Project (HD 17-32)			
30	Anchorage - Fire	250,000	250,000	
31	Department Dispatch Center			
32	Improvements (HD 17-32)			
33	Anchorage - Fire	700,000	700,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department Fire Engines			
4	Replacement (HD 17-32)			
5	Anchorage - Fire	2,000,000	2,000,000	
6	Department Fire Station #3			
7	and #9 Land Acquisition			
8	(HD 17-32)			
9	Anchorage - Fire	110,000	110,000	
10	Department Foam Tender			
11	Replacement (HD 17-32)			
12	Anchorage - Fire	71,700	71,700	
13	Department Water Craft			
14	(HD 17-32)			
15	Anchorage - Fish Creek	325,000	325,000	
16	Trail - Northwood Drive to			
17	Spenard Road (HD 17-32)			
18	Anchorage - Foothills East	2,000,000	2,000,000	
19	Subdivision Area Street			
20	Reconstruction (HD 17-32)			
21	Anchorage - Girdwood Town	80,000	80,000	
22	Site Master Plan Update			
23	(HD 17-32)			
24	Anchorage - Hillside	100,000	100,000	
25	Integration Commission for			
26	Drainage and Roads (HD			
27	17-32)			
28	Anchorage - Kachemak Place	750,000	750,000	
29	and Circle Area Drainage			
30	Improvements - 100th			
31	Avenue to Amber Bay Loop			
32	(HD 17-32)			
33	Anchorage - Kincaid Park	150,000	150,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Ropes Challenge Course (HD			
4	17-32)			
5	Anchorage - Lake Otis	2,500,000	2,500,000	
6	Parkway Expansion - 15th			
7	Avenue to Northern Lights			
8	Boulevard (HD 17-32)			
9	Anchorage - Lake Otis	100,000	100,000	
10	Parkway Pedestrian Overpass			
11	Study - Lake Otis			
12	Elementary (HD 17-32)			
13	Anchorage - Mountain View	1,100,000	1,100,000	
14	Drive and McCarrey Street			
15	Intersection Safety (HD			
16	17-32)			
17	Anchorage - Mountain View	25,000	25,000	
18	Library Materials (HD			
19	17-32)			
20	Anchorage - Mountain View	175,000	175,000	
21	Recreation Center Upgrades			
22	(HD 17-32)			
23	Anchorage - Muldoon Library	25,000	25,000	
24	Materials (HD 17-32)			
25	Anchorage - Muldoon Road at	800,000	800,000	
26	Duben Street Pedestrian			
27	Safety (HD 17-32)			
28	Anchorage - Northern Lights	920,000	920,000	
29	Boulevard Pedestrian Safety			
30	- Lois Drive West to			
31	Captain Cook Estates			
32	Circle (HD 17-32)			
33	Anchorage - Northern Lights	1,700,000	1,700,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boulevard Surface Rehab -			
4	Boniface Parkway to Muldoon			
5	Road (HD 17-32)			
6	Anchorage - Pavement	6,000,000	6,000,000	
7	Rehabilitation Matching			
8	Program (HD 17-32)			
9	Anchorage - Performing	2,100,000	2,100,000	
10	Arts Center Upgrades &			
11	Infrastructure Rehab (HD			
12	17-32)			
13	Anchorage - Police	2,600,000	2,600,000	
14	Department Digital			
15	Equipment (HD 17-32)			
16	Anchorage - Police	3,800,000	3,800,000	
17	Department Expansion -			
18	Outdoor Storage (HD 17-32)			
19	Anchorage - Police	2,000,000	2,000,000	
20	Department Headquarters			
21	Roof Replacement (HD			
22	17-32)			
23	Anchorage - Port of	25,000,000	25,000,000	
24	Anchorage Expansion (HD			
25	17-32)			
26	Anchorage - Reka Drive	200,000	200,000	
27	Southside Separated			
28	Pedestrian Facility -			
29	Bragaw Street to Pine			
30	Street (HD 17-32)			
31	Anchorage - South Anchorage	4,000,000	4,000,000	
32	Sports Park Facility (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Anchorage - Spenard	1,200,000	1,200,000	
4	Recreation Center Upgrades			
5	(HD 17-32)			
6	Anchorage - Sullivan Arena	5,190,000	5,190,000	
7	Parking Lot Expansion and			
8	Building Upgrades (HD			
9	17-32)			
10	Anchorage - Transit Fleet	75,000	75,000	
11	Replacement (HD 17-32)			
12	Anchorage - Viburnum Drive	7,900,000	7,900,000	
13	- Oakwood and Burlwood			
14	Reconstruction (HD 17-32)			
15	Anchorage - Waldron Lake	4,000,000	4,000,000	
16	Subdivision Land Purchase			
17	(HD 17-32)			
18	Anchorage - Z.J. Loussac	1,825,000	1,825,000	
19	Library Repairs, Upgrades			
20	and Materials (HD 17-32)			
21	Angoon - Clinic Helicopter	172,000	172,000	
22	Landing Pad (HD 5)			
23	Angoon - Front Road	1,500,000	1,500,000	
24	Renovation (HD 5)			
25	Barrow - Recreation Center	3,500,000	3,500,000	
26	Renovation and Expansion			
27	(HD 40)			
28	Bethel - Aquatic Training	14,575,000	14,575,000	
29	and Health Center (HD 38)			
30	Bethel - City Shop Floor	1,500,000	1,500,000	
31	Repairs (HD 38)			
32	Chuathbaluk - Community	300,000	300,000	
33	Roads Repair and Upgrade			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 6)			
4	Coffman Cove - Trail	45,000	45,000	
5	Improvements (HD 1)			
6	Delta Junction - Delta	30,000	30,000	
7	Community Library			
8	Improvements (HD 12)			
9	Denali Borough - Anderson	45,000	45,000	
10	School Heating Fuel			
11	Storage Tank Replacement			
12	(HD 7-11)			
13	Denali Borough - Cantwell	25,000	25,000	
14	School Heating Fuel			
15	Storage Tank Replacement			
16	(HD 7-11)			
17	Denali Borough - Nenana	65,000	65,000	
18	Canyon Fire Service Well			
19	and Hydrant (HD 7-11)			
20	Dillingham - Wastewater	2,280,000	2,280,000	
21	Treatment Plant Upgrades			
22	(HD 37)			
23	Fairbanks - Ambulance (HD	230,000	230,000	
24	7-11)			
25	Fairbanks - Road	5,000,000	5,000,000	
26	Improvements (HD 7-11)			
27	Fairbanks North Star	75,000	75,000	
28	Borough - Ambulance			
29	Equipment Replacement (HD			
30	7-11)			
31	Fairbanks North Star	25,000	25,000	
32	Borough - Badger Road			
33	Elementary School			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Equipment and Improvements			
4	(HD 7-11)			
5	Fairbanks North Star	333,000	333,000	
6	Borough - Classroom			
7	Digital Technology Upgrade			
8	(HD 7-11)			
9	Fairbanks North Star	25,000	25,000	
10	Borough - North Pole			
11	Elementary School			
12	Classroom Technology			
13	Upgrades (HD 7-11)			
14	Fairbanks North Star	25,000	25,000	
15	Borough - North Pole High			
16	School Classroom			
17	Technology Upgrades (HD			
18	7-11)			
19	Fairbanks North Star	25,000	25,000	
20	Borough - North Pole			
21	Middle School Classroom			
22	Equipment (HD 7-11)			
23	Fairbanks North Star	17,000	17,000	
24	Borough - Salcha			
25	Elementary School			
26	Classroom Equipment (HD			
27	12)			
28	Fairbanks North Star	100,000	100,000	
29	Borough - Senate District			
30	D Schools Classroom			
31	Technology Upgrade (HD			
32	7-11)			
33	Fairbanks North Star	25,000	25,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Borough - Star of the North			
4	Charter School Classroom			
5	Technology Upgrades (HD			
6	7-11)			
7	Fairbanks North Star	25,000	25,000	
8	Borough - Ticasuk Brown			
9	Elementary School			
10	Classroom and Facility			
11	Upgrades (HD 7-11)			
12	Fairbanks Northstar Borough	2,500,000	2,500,000	
13	- Air Quality Mitigation			
14	(HD 7-11)			
15	Fairbanks Northstar Borough	500,000	500,000	
16	- Arctic Winter Games Host			
17	Society (HD 7-11)			
18	Fort Yukon - Fire Truck	385,000	385,000	
19	(HD 6)			
20	Gambell - Excavator	155,000	155,000	
21	Purchase (HD 39)			
22	Golovin - Heavy Equipment	394,500	394,500	
23	(HD 39)			
24	Haines Borough - Haines	4,500,000	4,500,000	
25	Boat Harbor and Breakwater			
26	Improvements (HD 5)			
27	Homer - Fishing Lagoon	100,000	100,000	
28	Improvements (HD 33-35)			
29	Huslia - Huslia Community	170,000	170,000	
30	Services Center Match (HD			
31	6)			
32	Kachemak - Kachemak Roads	60,000	60,000	
33	Repairs (HD 33-35)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kake - Water and Sewer		2,325,000	2,325,000	
4	Replacement (HD 5)				
5	Kasaan - Community Hall		83,400	83,400	
6	Remodel and Upgrade (HD 5)				
7	Kenai - Road and		3,000,000	3,000,000	
8	Infrastructure				
9	Improvements (HD 33-35)				
10	Kenai Peninsula Borough -		1,100,000	1,100,000	
11	Homer High School Athletic				
12	Facilities (HD 33-35)				
13	Kenai Peninsula Borough -		5,000,000	5,000,000	
14	Road Projects (HD 33-35)				
15	Ketchikan - Berths I & II		7,000,000	7,000,000	
16	Replacement Project (HD 1)				
17	Ketchikan - Ketchikan		3,000,000	3,000,000	
18	Medical Center Improvement				
19	Project (HD 1)				
20	Ketchikan - Rehabilitation/		9,250,000	9,250,000	
21	Replacement of Off-System				
22	City Bridges (HD 1)				
23	Ketchikan Gateway Borough -		10,000,000	10,000,000	
24	Alaska Marine Highway				
25	System & NOAA Moorage				
26	Facility (HD 1)				
27	Ketchikan Gateway Borough -		9,905,000	9,905,000	
28	Ketchikan International				
29	Airport Operations and				
30	Infrastructure (HD 1)				
31	Kodiak - Pier III		5,000,000		5,000,000
32	Replacement (HD 36)				
33	Koyuk - Multi-Use Facility		150,000	150,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	(HD 39)				
4	Koyukuk - New Clinic Match		150,000	150,000	
5	(HD 6)				
6	Matanuska-Susitna Borough -		45,000	45,000	
7	American Charter Academy				
8	Science Equipment and				
9	Supplies (HD 13-16)				
10	Matanuska-Susitna Borough -		35,000	35,000	
11	Big Lake Elementary School				
12	Equipment and Improvements				
13	(HD 13-16)				
14	Matanuska-Susitna Borough -		30,000	30,000	
15	Big Lake Service Area				
16	Roads Upgrade (HD 13-16)				
17	Matanuska-Susitna Borough -		30,000	30,000	
18	Birchtree Library (HD				
19	13-16)				
20	Matanuska-Susitna Borough -		60,000	60,000	
21	Burchell High School				
22	Equipment and Improvements				
23	(HD 13-16)				
24	Matanuska-Susitna Borough -		30,000	30,000	
25	Butte Elementary School				
26	Equipment and Improvements				
27	(HD 13-16)				
28	Matanuska-Susitna Borough -		30,000	30,000	
29	Caswell Lakes Service Area				
30	Roads Upgrade (HD 13-16)				
31	Matanuska-Susitna Borough -		75,000	75,000	
32	Crystal Lake Road Repair				
33	and Resurface (HD 13-16)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	20,000	20,000	
4	District Warehouse			
5	Improvements (HD 13-16)			
6	Matanuska-Susitna Borough -	30,000	30,000	
7	Fairview Service Area			
8	Roads Upgrade (HD 13-16)			
9	Matanuska-Susitna Borough -	60,000	60,000	
10	Fronteras Spanish			
11	Immersion Charter School			
12	Computer Labs (HD 13-16)			
13	Matanuska-Susitna Borough -	35,000	35,000	
14	Glacier View School			
15	Improvements and Equipment			
16	(HD 12)			
17	Matanuska-Susitna Borough -	25,000	25,000	
18	Goose Bay Elementary			
19	School Equipment (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	30,000	30,000	
22	Greater Butte Service Area			
23	Roads Upgrade (HD 13-16)			
24	Matanuska-Susitna Borough -	115,000	115,000	
25	Houston High School			
26	Lighting (HD 13-16)			
27	Matanuska-Susitna Borough -	30,000	30,000	
28	Knik Service Area Roads			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Lazy Mountain Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	30,000	30,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Meadow Lakes Service Area				
4	Roads Upgrade (HD 13-16)				
5	Matanuska-Susitna Borough -		25,000	25,000	
6	Midnight Sun Family				
7	Learning Center Security				
8	System & Facility				
9	Equipment (HD 13-16)				
10	Matanuska-Susitna Borough -		5,000	5,000	
11	Pioneer Peak Elementary				
12	School High Equipment and				
13	Supplies (HD 13-16)				
14	Matanuska-Susitna Borough -		20,000,000	20,000,000	
15	Road Bond Package State				
16	Match (HD 13-16)				
17	Matanuska-Susitna Borough -		19,000	19,000	
18	Sutton Elementary School				
19	Equipment (HD 12)				
20	Matanuska-Susitna Borough -		35,000	35,000	
21	Sutton Elementary School				
22	Improvements and Equipment				
23	(HD 12)				
24	Matanuska-Susitna Borough -		30,000	30,000	
25	Talkeetna Service Area				
26	Roads Upgrades (HD 13-16)				
27	Matanuska-Susitna Borough -		30,000	30,000	
28	Trapper Creek Service Area				
29	Roads Upgrade (HD 13-16)				
30	Matanuska-Susitna Borough -		75,000	75,000	
31	Wasilla Middle School				
32	Outdoor Recreation Facility				
33	(HD 13-16)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	30,000	30,000	
4	Willow Service Area Roads			
5	Upgrade (HD 13-16)			
6	Nenana - School Electrical	150,000	150,000	
7	Upgrades (HD 6)			
8	Nenana - Student Living	1,500,000	1,500,000	
9	Center Construction Debt			
10	(HD 6)			
11	New Stuyahok - Volunteer	985,650	985,650	
12	Fire Department Fire			
13	Station Construction and			
14	Equipment (HD 37)			
15	North Slope Borough -	4,000,000	4,000,000	
16	Arctic National Broadband			
17	Network (HD 40)			
18	Northwest Arctic Borough -	225,000	225,000	
19	Deering Fuel Delivery			
20	Truck (HD 40)			
21	Northwest Arctic Borough -	400,000	400,000	
22	Kiana Storage Shed and			
23	Shop (HD 40)			
24	Northwest Arctic Borough -	425,000	425,000	
25	Noatak Winter Fuel Haul			
26	System (HD 40)			
27	Nulato - Sawmill	45,000	45,000	
28	Acquisition and Public			
29	Facilities Repairs (HD 6)			
30	Old Harbor - Airport	4,500,000	4,500,000	
31	Expansion (HD 36)			
32	Palmer - Sidewalk	100,000	100,000	
33	Improvements (HD 13-16)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Palmer - Waste Water	2,500,000	2,500,000	
4	Treatment Plant Property			
5	Acquisition (HD 13-16)			
6	Palmer - Water Main	252,000	252,000	
7	Tie-Ins (HD 13-16)			
8	Pelican - Water and Sewer	214,000	214,000	
9	Improvements (HD 2)			
10	Petersburg - Commercial	5,600,000	5,600,000	
11	Dock Drive Down Facility			
12	(HD 2)			
13	Petersburg - Crane Dock	800,000	800,000	
14	Upgrade (HD 2)			
15	Petersburg - Hospital Roof	275,000	275,000	
16	Replacement (HD 2)			
17	Petersburg - Police	350,000	350,000	
18	Department Design,			
19	Planning, and			
20	Pre-Construction (HD 2)			
21	Petersburg - Shooting Range	50,000	50,000	
22	Improvements (HD 2)			
23	Petersburg - Sons of Norway	250,000	250,000	
24	Hall Renovations and			
25	Improvements (HD 2)			
26	Port Lions - City Dock and	3,000,000	3,000,000	
27	Ferry Terminal Replacement			
28	(HD 36)			
29	Russian Mission - Dump	600,000	600,000	
30	Relocation Design and			
31	Permitting (HD 6)			
32	Saint Paul - Ataqan	382,337	382,337	
33	Landfill Burn Box (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Savoonga - Heavy Equipment	197,200	197,200	
4	(HD 39)			
5	Saxman - Saxman Harbor -	350,000	350,000	
6	Planning and Design (HD 1)			
7	Saxman - Saxman Seaport	750,000	750,000	
8	Emergency Repairs &			
9	Improvements (HD 1)			
10	Sitka - Baranof Warm	1,900,000	1,900,000	
11	Springs Dock Improvements			
12	and Ownership Transfer (HD			
13	2)			
14	Sitka - Commercial	4,500,000	4,500,000	
15	Passenger Vessel and			
16	Visitors Facilities			
17	Improvements (HD 2)			
18	Sitka - Community Hospital	1,200,000	1,200,000	
19	Roof Replacement (HD 2)			
20	Sitka - Eagle Way Upgrade	1,500,000	1,500,000	
21	and Ownership Transfer (HD			
22	2)			
23	Sitka - Failed Collector	2,900,000	2,900,000	
24	Streets Rehabilitation (HD			
25	2)			
26	Sitka - Nelson Logging	2,343,000	2,343,000	
27	Road Upgrade and Ownership			
28	Transfer (HD 2)			
29	Sitka - School District	2,900,000	2,900,000	
30	Vocational Education			
31	Facility (HD 2)			
32	Sitka - Supplemental &	7,125,000	7,125,000	
33	Emergency Diesel			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Generation (HD 2)				
4	Sitka - Takatz Lake		770,000	770,000	
5	Hydroelectric Project				
6	Planning and Analysis (HD				
7	2)				
8	Thorne Bay - Davidson		110,000	110,000	
9	Landing Improvements (HD				
10	1)				
11	Thorne Bay - Sandy Beach		273,000	273,000	
12	Road Repair & Improvements				
13	(HD 1)				
14	Unalaska - Wastewater		2,000,000	2,000,000	
15	Treatment Plant				
16	Improvements (HD 37)				
17	Valdez - Senior Center		200,000	200,000	
18	Carport Replacement (HD				
19	12)				
20	Valdez - Valdez Boat		5,000,000	5,000,000	
21	Harbor (HD 12)				
22	Wales - Health Clinic		150,000	150,000	
23	Improvements (HD 39)				
24	Wasilla - Cottonwood Creek		75,000	75,000	
25	Park Trailhead (HD 13-16)				
26	Wasilla - Iditapark		50,000	50,000	
27	Amphitheater Pavilion (HD				
28	13-16)				
29	Wasilla - Lake Lucille Dam		300,000	300,000	
30	Improvements (HD 13-16)				
31	Wasilla - Lake Lucille		100,000	100,000	
32	Park Boardwalk and Dock				
33	(HD 13-16)				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Wasilla - Regional		150,000	150,000
4	Transportation Planning			
5	(HD 13-16)			
6	Whittier - Shotgun Cove		2,000,000	2,000,000
7	Road - Phase 4 (HD 17-32)			
8	Wrangell - Boat Yard		8,500,000	8,500,000
9	Improvements (HD 2)			
10	Wrangell - Gun Range		50,000	50,000
11	Improvements (HD 2)			
12	Wrangell - Hospital and		1,800,000	1,800,000
13	Nursing Home Replacement			
14	Project (HD 2)			
15	Wrangell - Wood Street		1,000,000	1,000,000
16	Construction and Utility			
17	Improvements (HD 2)			
18	Grants to Municipalities			
19	(AS 37.05.315) - Public			
20	Library Construction			
21	Sitka - Kettleson Memorial		5,700,000	5,700,000
22	Library (HD 2)			
23	Fairbanks North Star		6,800,000	6,800,000
24	Borough - North Pole			
25	Branch Library (HD 7-11)			
26	Juneau - Mendenhall Valley		7,000,000	7,000,000
27	Public Library (HD 3-4)			
28	Matanuska-Susitna Borough -		2,800,000	2,800,000
29	Talkeetna Public Library &			
30	Community Resource Center			
31	(HD 13-16)			
32	Grants to Named Recipients			
33	(AS 37.05.316)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Access Alaska, Inc. -	3,250,000	3,250,000	
4	Anchorage Neighborhood			
5	Health Clinic Facility			
6	Purchase and Renovation			
7	(HD 17-32)			
8	Alaska Air Carriers	250,000	250,000	
9	Association, Inc. -			
10	Medallion Foundation (HD			
11	1-40)			
12	Alaska Arts and Culture	50,000	50,000	
13	Foundation - Cultural Trust			
14	Needs Assessment (HD 1-40)			
15	Alaska Association for	50,000	50,000	
16	Historic Preservation -			
17	Nike Site Summit Tourism			
18	Development Project (HD			
19	17-32)			
20	Alaska Botanical Garden -	375,000	375,000	
21	Horticultural Research and			
22	Propagation Site (HD			
23	17-32)			
24	Alaska Brain Injury	200,000	200,000	
25	Network, Inc. - Statewide			
26	Brain Injury Awareness			
27	Campaign (HD 1-40)			
28	Alaska Cancer Care	101,400	101,400	
29	Alliance - Cancer Network			
30	Video and Web Technology &			
31	Programs (HD 1-40)			
32	Alaska Dome - Parking Lot	1,500,000	1,500,000	
33	Paving and Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Alaska Fisheries	250,000	250,000	
5	Development Foundation -			
6	Fishing Vessel Energy			
7	Audit Pilot Project (HD			
8	1-40)			
9	Alaska Laborers Training	1,500,000	1,500,000	
10	Trust - Training Facility			
11	Student Housing &			
12	Dormitory Project (HD			
13	17-32)			
14	Alaska Manufacturing	400,000	400,000	
15	Extension Partnership -			
16	State Matching Support (HD			
17	1-40)			
18	Alaska Medicare Clinic -	500,000	500,000	
19	Facility Installation (HD			
20	17-32)			
21	Alaska Moose Federation -	100,000	100,000	
22	Statewide Moose Salvage			
23	Program (HD 1-40)			
24	Alaska Museum of Natural	250,000	250,000	
25	History - New Science			
26	Facility Project and			
27	Building Upgrade (HD			
28	17-32)			
29	Alaska Pretrial Services,	250,000	250,000	
30	Inc. - Pre-Trial Release			
31	and Community Safety			
32	Projects (HD 1-40)			
33	Alaska Resource Agency -	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Heating Appliance Upgrade			
4	and Replacement Program			
5	(HD 7-11)			
6	Alaska School Activities	150,000	150,000	
7	Association - Alaska High			
8	School Hall of Fame (HD			
9	17-32)			
10	Alaska School Activities	250,000	250,000	
11	Association - Tobacco,			
12	Alcohol and Drug Prevention			
13	Programs (HD 1-40)			
14	Alaska Search and Rescue	50,000	50,000	
15	Association - Incident			
16	Management Team Search			
17	(HD 17-32)			
18	Alaska Special Olympics -	4,000,000	4,000,000	
19	Training Center and Campus			
20	Expansion Development (HD			
21	17-32)			
22	Alaska Specialty Nursing	85,000	85,000	
23	Consortium - Alaska			
24	Specialty Nursing Training			
25	(HD 1-40)			
26	Alaska State Fair - Sewer	1,142,875	1,142,875	
27	System Expansion and			
28	Upgrades (HD 13-16)			
29	Alaska State Pipe Trades -	200,000	200,000	
30	Heating, Ventilation, Air			
31	Conditioning &			
32	Refrigeration (HVACR)			
33	Training (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Teamsters -	160,000	160,000	
4	Employer Service Training			
5	Equipment (HD 17-32)			
6	Alaska Veterans Foundation,	300,000	300,000	
7	Inc. - Veteran Village (HD			
8	17-32)			
9	Alaska Village Electric	5,000,000	5,000,000	
10	Cooperative, Inc - Lower			
11	Kuskokwim Energy			
12	Improvements (HD 38)			
13	Alaska Village Electric	1,000,000	1,000,000	
14	Cooperative, Inc. - Ekwok			
15	Power System Upgrades			
16	Repayment (HD 37)			
17	Alaska Wildlife	100,000	100,000	
18	Conservation Center - Safe			
19	Drinking Water System (HD			
20	17-32)			
21	Alaska Zoo - Distance	150,000	150,000	
22	Education Program (HD			
23	17-32)			
24	Allakaket Traditional	170,000	170,000	
25	Council - Allakaket Clinic			
26	Renovation Project (HD 6)			
27	Alyeska Vocational Services	475,000	475,000	
28	- Alaska Deaf Center			
29	Development Plan (HD			
30	17-32)			
31	Alzheimer's Disease	100,000	100,000	
32	Resource Agency of Alaska -			
33	Education & Support			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Program (HD 1-40)			
4	American Legion Baseball	1,350,000	1,350,000	
5	Alliance - Field Renovation			
6	and Development Program			
7	(HD 1-40)			
8	American Legion Post 29 -	50,000	50,000	
9	Homeless and Disabled			
10	Veterans Assistance (HD			
11	17-32)			
12	American Legion Post 29 -	9,400	9,400	
13	Roof and Building Repairs			
14	(HD 17-32)			
15	American Lung Association	500,000	500,000	
16	- Alaska Asthma Coalition			
17	Program (HD 1-40)			
18	American Red Cross of	75,000	75,000	
19	Alaska - Service to Armed			
20	Forces - Emergency			
21	Messaging Program (HD			
22	17-32)			
23	Anchor Point Senior	244,000	244,000	
24	Citizens, Inc. - Anchor			
25	Point Senior Center			
26	Improvements (HD 33-35)			
27	Anchorage Community Land	100,000	100,000	
28	Trust - Community Gardens			
29	(HD 17-32)			
30	Anchorage Community Land	1,000,000	1,000,000	
31	Trust - Mountain View			
32	Blighted Property			
33	Improvement (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage Community Mental		250,000	250,000	
4	Health Services - Adult				
5	Day Care Facility				
6	Expansion (HD 17-32)				
7	Anchorage Community YMCA		10,000	10,000	
8	- Mechanical System				
9	Boilers and Control System				
10	Replacement (HD 17-32)				
11	Anchorage Curling Club -		200,000	200,000	
12	Expanded Facility				
13	Construction (HD 17-32)				
14	Anchorage Park Foundation -		50,000	50,000	
15	African American Soldiers				
16	ALCAN Highway Memorial				
17	(HD 17-32)				
18	Anchorage Park Foundation -		83,000	83,000	
19	Arctic Benson Park and				
20	East Spenard Neighborhood				
21	Park Safety Upgrades (HD				
22	17-32)				
23	Anchorage Park Foundation -		200,000	200,000	
24	Campbell Creek Estuary and				
25	Trail Improvements (HD				
26	17-32)				
27	Anchorage Park Foundation -		200,000	200,000	
28	Campbell Park Play				
29	Equipment and Safety				
30	Surfacing (HD 17-32)				
31	Anchorage Park Foundation -		250,000	250,000	
32	Chester Creek Sports				
33	Complex Mulcahy Rinks				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (HD 17-32)			
4	Anchorage Park Foundation -	1,000,000	1,000,000	
5	Coastal Trail - Surface and			
6	Safety Improvements (HD			
7	17-32)			
8	Anchorage Park Foundation -	200,000	200,000	
9	Davis Park Athletic Field			
10	Upgrades (HD 17-32)			
11	Anchorage Park Foundation -	310,000	310,000	
12	Downtown Streetscapes (HD			
13	17-32)			
14	Anchorage Park Foundation -	40,000	40,000	
15	Elderberry Park Equipment			
16	(HD 17-32)			
17	Anchorage Park Foundation -	50,000	50,000	
18	Fairbanks Park Toddler			
19	Play Equipment (HD 17-32)			
20	Anchorage Park Foundation -	200,000	200,000	
21	Fairview Lions Park Play			
22	Equipment (HD 17-32)			
23	Anchorage Park Foundation -	83,000	83,000	
24	Kiwanis Fish Creek Park			
25	and Spenard Neighborhood			
26	Park Improvements (HD			
27	17-32)			
28	Anchorage Park Foundation -	400,000	400,000	
29	North Russian Jack Springs			
30	Park Playground (HD 17-32)			
31	Anchorage Park Foundation -	250,000	250,000	
32	Northeast Anchorage Skate			
33	Park (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Park Foundation -	75,000	75,000	
4	Ruth Arcand Park			
5	Equestrian Trail			
6	Rehabilitation (HD 17-32)			
7	Anchorage Parks Foundation	73,000	73,000	
8	- Scenic Foothills			
9	Community Council Little			
10	Dipper Pilot Project (HD			
11	17-32)			
12	Anchorage Parks Foundation	69,000	69,000	
13	- Scenic Foothills			
14	Community Council Scenic			
15	Park Pilot Project (HD			
16	17-32)			
17	Anchorage School District -	60,000	60,000	
18	Abbott Loop Elementary			
19	School Equipment and			
20	Furniture (HD 17-32)			
21	Anchorage School District -	16,500	16,500	
22	Airport Heights Elementary			
23	School Equipment (HD			
24	17-32)			
25	Anchorage School District -	25,000	25,000	
26	Alaska Native Cultural			
27	Classroom Technology (HD			
28	17-32)			
29	Anchorage School District -	39,000	39,000	
30	Anchorage Vocational			
31	Academic Institute of			
32	Learning Equipment and			
33	Materials (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	35,000	35,000	
4	Aquarian Charter School			
5	Equipment (HD 17-32)			
6	Anchorage School District -	50,000	50,000	
7	Bartlett High School			
8	Equipment (HD 17-32)			
9	Anchorage School District -	3,500,000	3,500,000	
10	Bartlett High School Turf			
11	Field Installation (HD			
12	17-32)			
13	Anchorage School District -	98,000	98,000	
14	Baxter Elementary School			
15	Equipment and Materials			
16	(HD 17-32)			
17	Anchorage School District -	58,000	58,000	
18	Bayshore Elementary School			
19	Equipment (HD 17-32)			
20	Anchorage School District -	181,350	181,350	
21	Begich Middle School			
22	Equipment and Materials			
23	(HD 17-32)			
24	Anchorage School District -	70,000	70,000	
25	Central Middle School of			
26	Science Improvements (HD			
27	17-32)			
28	Anchorage School District -	40,000	40,000	
29	Chester Valley Elementary			
30	School Equipment (HD			
31	17-32)			
32	Anchorage School District -	66,600	66,600	
33	Chinook Elementary School			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvements and Staff			
4	Training (HD 17-32)			
5	Anchorage School District -	90,000	90,000	
6	Chugach Optional			
7	Elementary School Security			
8	Improvements (HD 17-32)			
9	Anchorage School District -	44,000	44,000	
10	Chugiak Elementary School			
11	Interactive Display			
12	Technologies in Classrooms			
13	(HD 17-32)			
14	Anchorage School District -	25,000	25,000	
15	Clark Middle School			
16	Library Collection Upgrade			
17	(HD 17-32)			
18	Anchorage School District -	30,000	30,000	
19	College Gate Elementary			
20	School Equipment (HD			
21	17-32)			
22	Anchorage School District -	470,000	470,000	
23	College Gate Elementary			
24	School Pedestrian Safety			
25	(HD 17-32)			
26	Anchorage School District -	53,400	53,400	
27	Creekside Park Elementary			
28	School Equipment and			
29	Materials (HD 17-32)			
30	Anchorage School District -	20,500	20,500	
31	Crossroads School			
32	Equipment and Classroom			
33	Upgrades (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	90,000	90,000	
4	Denali Montessori School			
5	Security Improvements (HD			
6	17-32)			
7	Anchorage School District -	123,500	123,500	
8	Dimond High School			
9	Equipment and Improvements			
10	(HD 17-32)			
11	Anchorage School District -	60,700	60,700	
12	Eagle Academy School			
13	Equipment and Upgrades (HD			
14	17-32)			
15	Anchorage School District -	75,000	75,000	
16	Eagle River Elementary			
17	School Equipment (HD			
18	17-32)			
19	Anchorage School District -	250,000	250,000	
20	East High School Area			
21	Pedestrian and Safety			
22	Improvements (HD 17-32)			
23	Anchorage School District -	165,400	165,400	
24	East High School Classroom			
25	Equipment (HD 17-32)			
26	Anchorage School District -	125,000	125,000	
27	Fairview Elementary School			
28	Equipment and Materials			
29	(HD 17-32)			
30	Anchorage School District -	40,000	40,000	
31	Girdwood School Gym			
32	Improvements (HD 17-32)			
33	Anchorage School District -	52,000	52,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Gladys Wood Elementary			
4	School Equipment and			
5	Materials (HD 17-32)			
6	Anchorage School District -	50,000	50,000	
7	Government Hill Elementary			
8	School Equipment (HD			
9	17-32)			
10	Anchorage School District -	158,500	158,500	
11	Hanshew Middle School			
12	Equipment and Upgrades (HD			
13	17-32)			
14	Anchorage School District -	90,000	90,000	
15	Homestead Elementary			
16	School Security			
17	Improvements (HD 17-32)			
18	Anchorage School District -	150,000	150,000	
19	Inlet View Elementary			
20	School Equipment and			
21	Upgrades (HD 17-32)			
22	Anchorage School District -	115,500	115,500	
23	Kasuun Elementary School			
24	Equipment (HD 17-32)			
25	Anchorage School District -	15,000	15,000	
26	Kincaid Elementary School			
27	Improvements (HD 17-32)			
28	Anchorage School District -	76,650	76,650	
29	Klatt Elementary School			
30	Classroom Equipment (HD			
31	17-32)			
32	Anchorage School District -	174,000	174,000	
33	Lake Hood Elementary			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School Classroom			
4	Technology (HD 17-32)			
5	Anchorage School District -	21,000	21,000	
6	McLaughlin Secondary			
7	School Computers (HD			
8	17-32)			
9	Anchorage School District -	73,500	73,500	
10	Mears Middle School			
11	Equipment and Improvement			
12	(HD 17-32)			
13	Anchorage School District -	100,000	100,000	
14	Mears Middle School Office			
15	Improvements (HD 17-32)			
16	Anchorage School District -	110,000	110,000	
17	Mirror Lake Middle School			
18	Musical Equipment (HD			
19	17-32)			
20	Anchorage School District -	25,000	25,000	
21	Mountain View Elementary			
22	School Climbing Wall (HD			
23	17-32)			
24	Anchorage School District -	32,500	32,500	
25	Mountain View Elementary			
26	School Equipment (HD			
27	17-32)			
28	Anchorage School District -	80,000	80,000	
29	Muldoon Elementary School			
30	Equipment (HD 17-32)			
31	Anchorage School District -	109,000	109,000	
32	North Star Elementary			
33	School Equipment (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage School District -	85,000	85,000	
5	Northwood ABC Elementary			
6	School Gym Improvements			
7	(HD 17-32)			
8	Anchorage School District -	75,000	75,000	
9	Northwood ABC Elementary			
10	School Library Equipment			
11	(HD 17-32)			
12	Anchorage School District -	68,500	68,500	
13	Nunaka Valley Elementary			
14	School Equipment (HD			
15	17-32)			
16	Anchorage School District -	40,000	40,000	
17	O'Malley Elementary School			
18	Equipment (HD 17-32)			
19	Anchorage School District -	49,150	49,150	
20	Polaris School Programs			
21	and Improvements (HD			
22	17-32)			
23	Anchorage School District -	42,800	42,800	
24	Ptarmigan Elementary			
25	School Equipment and Peer			
26	Program (HD 17-32)			
27	Anchorage School District -	30,000	30,000	
28	Rabbit Creek Elementary			
29	School Furniture and			
30	Equipment (HD 17-32)			
31	Anchorage School District -	53,000	53,000	
32	Rogers Park Elementary			
33	School Equipment and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Materials (HD 17-32)			
4	Anchorage School District -	1,900,000	1,900,000	
5	Romig Middle School			
6	Artificial Turf Field			
7	Installation (HD 17-32)			
8	Anchorage School District -	183,500	183,500	
9	Romig Middle School			
10	Equipment and Upgrades (HD			
11	17-32)			
12	Anchorage School District -	85,000	85,000	
13	Russian Jack Elementary			
14	School Equipment (HD			
15	17-32)			
16	Anchorage School District -	150,000	150,000	
17	Sand Lake Elementary			
18	School Ice Rink Upgrade			
19	(HD 17-32)			
20	Anchorage School District -	35,000	35,000	
21	Scenic Park Elementary			
22	School Equipment (HD			
23	17-32)			
24	Anchorage School District -	134,400	134,400	
25	Service High School			
26	Equipment and Improvements			
27	(HD 17-32)			
28	Anchorage School District -	218,000	218,000	
29	Service High School			
30	Security Improvements (HD			
31	17-32)			
32	Anchorage School District -	840,000	840,000	
33	Service High School Track			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage School District -	2,200,000	2,200,000	
5	South High School Field			
6	Improvements (HD 17-32)			
7	Anchorage School District -	148,000	148,000	
8	Specialized Academic			
9	Voc-Ed (SAVE) High			
10	School - Security Camera			
11	Installation (HD 17-32)			
12	Anchorage School District -	150,000	150,000	
13	Spring Hill Elementary			
14	School Electronic Systems			
15	Upgrade (HD 17-32)			
16	Anchorage School District -	85,000	85,000	
17	Steller Secondary School			
18	Facility Improvements (HD			
19	17-32)			
20	Anchorage School District -	47,500	47,500	
21	Susitna Elementary School			
22	Equipment and Staff			
23	Development (HD 17-32)			
24	Anchorage School District -	51,000	51,000	
25	Taku Elementary School			
26	Equipment (HD 17-32)			
27	Anchorage School District -	49,000	49,000	
28	Trailside Elementary			
29	School Equipment (HD			
30	17-32)			
31	Anchorage School District -	140,000	140,000	
32	Trailside Elementary			
33	School Playground (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	17-32)				
4	Anchorage School District -		136,000	136,000	
5	Tudor Elementary School				
6	Equipment and Upgrades (HD				
7	17-32)				
8	Anchorage School District -		182,000	182,000	
9	Turnagain Elementary				
10	School Equipment and				
11	Upgrades (HD 17-32)				
12	Anchorage School District -		95,000	95,000	
13	Tyson Elementary School				
14	Equipment and Upgrades (HD				
15	17-32)				
16	Anchorage School District -		54,250	54,250	
17	Wendler Middle School				
18	Equipment and Upgrades (HD				
19	17-32)				
20	Anchorage School District -		3,100,000	3,100,000	
21	West High School				
22	Artificial Turf Field				
23	Installation (HD 17-32)				
24	Anchorage School District -		381,500	381,500	
25	West High School Equipment				
26	and Upgrades (HD 17-32)				
27	Anchorage School District -		1,600,000	1,600,000	
28	West High School Stadium				
29	(HD 17-32)				
30	Anchorage School District -		31,500	31,500	
31	Williwaw Elementary School				
32	Equipment (HD 17-32)				
33	Anchorage School District -		74,000	74,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Willow Crest Elementary			
4	School Equipment and			
5	Upgrades (HD 17-32)			
6	Anchorage School District -	108,200	108,200	
7	Wonder Park Elementary			
8	School Equipment and			
9	Upgrades (HD 17-32)			
10	Angelus Memorial Park	500,000	500,000	
11	Cemetery, Inc. - Cemetery			
12	Capital Improvements (HD			
13	1-40)			
14	ANTHC - Long Term Care	11,500,000	11,500,000	
15	Facility (HD 1-40)			
16	Arc of Anchorage - Building	761,700	761,700	
17	Maintenance, Repair,			
18	Renovation and Supplies			
19	(HD 17-32)			
20	Arctic Power - Arctic	160,000	160,000	
21	National Wildlife Refuge			
22	(ANWR) Program (HD			
23	1-40)			
24	Arctic Winter Games State	315,000	315,000	
25	Team Alaska - State			
26	Participation Grant (HD			
27	1-40)			
28	Armed Services YMCA of	100,000	100,000	
29	Alaska - Armed Services			
30	YMCA - Military Families			
31	Project (HD 17-32)			
32	Armed Services YMCA of	100,000	100,000	
33	Alaska - Y on Wheels			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Shuttle Service Grant (HD			
4	17-32)			
5	Association of Village	2,000,000	2,000,000	
6	Council Presidents -			
7	Kuskokwim-Yukon Corridor			
8	Planning & Design (HD 38)			
9	Association of Village	1,057,600	1,057,600	
10	Council Presidents -			
11	Village Public Safety			
12	Buildings (HD 36-38)			
13	Association of Village	2,470,100	2,470,100	
14	Council Presidents (AVCP)			
15	- Aviation School			
16	Dormitory Construction (HD			
17	36-38)			
18	Association of Village	3,000,000	3,000,000	
19	Council Presidents (AVCP)			
20	- Yukon-Kuskokwim Corridor			
21	Planning and Development			
22	Project (HD 36-38)			
23	Bering Sea Fishermen's	3,200,000	3,200,000	
24	Association - Arctic Yukon			
25	Kuskokwim Sustainable			
26	Salmon Initiative (HD 38)			
27	Big Lake Chamber of	25,000	25,000	
28	Commerce - Fish Creek			
29	Park Pavilion (HD 13-16)			
30	Birchwood Community	5,000	5,000	
31	Council - Birchwood			
32	Community Patrol (HD			
33	13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Blood Bank of Alaska -	8,000,000	8,000,000	
4	Facilities and Services			
5	Expansion Project (HD			
6	1-40)			
7	Boys & Girls Clubs of	230,000	230,000	
8	Southcentral Alaska -			
9	Fairbanks Clubhouse			
10	Renovations and Equipment			
11	(HD 7-11)			
12	Boys & Girls Clubs of	35,000	35,000	
13	Southcentral Alaska -			
14	Northeast Clubhouse Gym			
15	and Storage Improvements			
16	(HD 17-32)			
17	Boys & Girls Clubs of	1,374,440	1,374,440	
18	Southcentral Alaska -			
19	Woodland Park Clubhouse -			
20	Child Care and Athletics			
21	Facilities Improvements			
22	(HD 17-32)			
23	Boys & Girls Clubs of	584,050	584,050	
24	Southcentral Alaska -			
25	Woodland Park Maintenance			
26	Building Installation (HD			
27	17-32)			
28	Boys & Girls Clubs of the	14,000	14,000	
29	Kenai Peninsula - Kenai			
30	Technology Center			
31	Equipment (HD 33-35)			
32	Boys & Girls Clubs of the	14,000	14,000	
33	Kenai Peninsula - Nikiski			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Technology Center			
4	Equipment (HD 33-35)			
5	Boys & Girls Clubs of the	163,000	163,000	
6	Kenai Peninsula - Soldotna			
7	Portable Planning,			
8	Permitting and Acquisition			
9	(HD 33-35)			
10	Boys and Girls Club of	125,000	125,000	
11	Southcentral Alaska -			
12	Mountain View Club			
13	Upgrades and Repairs (HD			
14	17-32)			
15	Bread Line, Inc. - Stone	150,000	150,000	
16	Soup Cafe - Renovations and			
17	Service Improvements (HD			
18	7-11)			
19	Brotherhood, Inc. - After	100,000	100,000	
20	School Program (HD 17-32)			
21	Camp Fire USA Alaska	395,000	395,000	
22	Council - Health Center and			
23	Shower House (HD 17-32)			
24	Carol H. Brice Family	261,600	261,600	
25	Center - Ventilation and			
26	Heat Recovery Upgrades (HD			
27	7-11)			
28	Chena-Goldstream Fire &	50,000	50,000	
29	Rescue - Station #4 Safety			
30	Repairs & Energy Efficiency			
31	Upgrades (HD 7-11)			
32	Child Care Connection,	15,000	15,000	
33	Inc. - Anchorage			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Imagination Library Books			
4	& Postage (HD 17-32)			
5	Child Care Connection,	75,000	75,000	
6	Inc. - Equipment and			
7	Safety Improvements (HD			
8	17-32)			
9	Child Care Connection,	1,000,000	1,000,000	
10	Inc. - Retaining Our			
11	Outstanding Teachers			
12	(ROOTS) Awards (HD			
13	17-32)			
14	Children's Meal Mission,	50,000	50,000	
15	Inc. - Meals for Hungry			
16	Alaskan Children (HD			
17	17-32)			
18	Chilkoot Indian Association	1,315,000	1,315,000	
19	- Chilkoot Community			
20	Service Center (HD 5)			
21	Chugach School District -	2,353,000	2,353,000	
22	Voyage to Excellence			
23	Facility Renovation (HD			
24	17-32)			
25	Community Connections,	550,000	550,000	
26	Inc. - Community			
27	Connections New Building			
28	(HD 1)			
29	Cook Inlet Housing	1,900,000	1,900,000	
30	Authority - Spenard Road			
31	Revitalization and			
32	Environmental			
33	Contamination Abatement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Cook Inlet Regional	70,000	70,000	
5	Citizens Advisory Council -			
6	Ice Forecasting Network			
7	(HD 33-35)			
8	Copper River Native	8,000,000	8,000,000	
9	Association - Copper River			
10	Health Clinic Construction			
11	(HD 6)			
12	Copper Valley Development	45,000	45,000	
13	Association, Inc. -			
14	Biomass and Agricultural			
15	Business Development (HD			
16	12)			
17	Copper Valley Electric	500,000	500,000	
18	Association - Tiekel River			
19	Hydroelectric Project (HD			
20	12)			
21	Cougar Gridiron Booster	800,000	800,000	
22	Club - Field Improvements			
23	(HD 17-32)			
24	Crisis Pregnancy Center -	200,000	200,000	
25	Facility Purchase (HD			
26	17-32)			
27	Denali Family Services -	400,000	400,000	
28	Little Steps Preschool			
29	Facility Completion (HD			
30	17-32)			
31	Edzeno' Native Village	170,000	170,000	
32	Council - Health Clinic			
33	Match (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ester Volunteer Fire	100,000	100,000	
4	Department - Emergency			
5	Response Vehicle Conversion			
6	(HD 7-11)			
7	Fairbanks Community	50,000	50,000	
8	Foodbank - Building			
9	Maintenance and Sprinkler			
10	System (HD 7-11)			
11	Fairbanks Soil & Water	70,000	70,000	
12	Conservation District -			
13	Invasive Weeds Project (HD			
14	7-11)			
15	Fairview Business	200,000	200,000	
16	Association - Gambell			
17	Boulevard Corridor			
18	Redevelopment Plan (HD			
19	17-32)			
20	Federation of Community	75,000	75,000	
21	Councils - Meadow Park			
22	Rehabilitation (HD 17-32)			
23	Federation of Community	5,000	5,000	
24	Councils - Mountain View			
25	Community Council -			
26	Neighborhood Crime Watch			
27	(HD 17-32)			
28	Federation of Community	10,000	10,000	
29	Councils - Mountain View			
30	Community Patrol (HD			
31	17-32)			
32	Federation of Community	16,500	16,500	
33	Councils - Nunaka Valley			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Northeast Community			
4	Patrols (HD 17-32)			
5	Federation of Community	240,000	240,000	
6	Councils - Recreational			
7	Upgrades to Abbott Loop			
8	Community Park (HD 17-32)			
9	First Tee of Alaska -	100,000	100,000	
10	Youth Development Program			
11	(HD 17-32)			
12	Food Bank of Alaska -	10,000	10,000	
13	Latino Lions Club Food			
14	Distribution (HD 17-32)			
15	Food Bank of Alaska -	78,000	78,000	
16	Statewide Facility Repairs			
17	and Equipment (HD 17-32)			
18	Fraternal order of the	60,000	60,000	
19	Alaska State Troopers -			
20	Crime Scene Investigation			
21	Forensic Science Camp (HD			
22	17-32)			
23	Friends of the Jesse Lee	5,000,000	5,000,000	
24	Home (HD 33-35)			
25	Girdwood Nordic Ski Club -	200,000	200,000	
26	Girdwood Nordic Trail			
27	System Construction and			
28	Improvements (HD 17-32)			
29	Girl Scouts of Alaska -	1,613,900	1,613,900	
30	Edmonds Lake Singing Hills			
31	Facility Reconstruction			
32	(HD 13-16)			
33	GlennRich Fire Rescue -	120,000	120,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Water Tender Trucks (HD			
4	12)			
5	Golden Valley Electric	30,000,000	30,000,000	
6	Association - Natural Gas			
7	Storage Facilities (HD			
8	7-11)			
9	Grandview Homeowner's	100,000	100,000	
10	Association - Honey Bear			
11	Lane Resurfacing and			
12	Drainage Improvements (HD			
13	17-32)			
14	Grayling IRA Council -	170,000	170,000	
15	Grayling Multi-Purpose			
16	Center Match (HD 6)			
17	Halibut Cove Community	300,000	300,000	
18	Organization - Alaska			
19	Mussel Farming			
20	Demonstration Project (HD			
21	33-35)			
22	Homer Society of Natural	100,000	100,000	
23	History - Pratt Museum			
24	Building Design and			
25	Construction (HD 33-35)			
26	Hope Community Resources,	900,000	900,000	
27	Inc. - Statewide Facility			
28	Improvements & Equipment			
29	(HD 1-40)			
30	Hospice of The Central	10,000	10,000	
31	Peninsula - Durable Medical			
32	Equipment for Community			
33	Loan Closet (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Ilisagvik College - Heavy	150,000	150,000	
4	Equipment (HD 40)			
5	Institute of the North -	155,000	155,000	
6	Arctic Infrastructure and			
7	Development (HD 1-40)			
8	Interior Alaska Center for	30,000	30,000	
9	Non-Violent Living -			
10	Computers and Security			
11	Upgrades (HD 7-11)			
12	Interior Alaska Center for	25,000	25,000	
13	Non-Violent Living -			
14	Housing Program Building			
15	Repairs (HD 7-11)			
16	Interior Alaska Hospital	50,000	50,000	
17	Foundation - Rural Health			
18	Care Facility (HD 12)			
19	Juneau Economic	250,000	250,000	
20	Development Council -			
21	FIRST Robotics Alaska			
22	(HD 1-40)			
23	Juneau Economic	250,000	250,000	
24	Development Council -			
25	Spring Board Technology			
26	Transfer Alliance Program			
27	(HD 1-40)			
28	Junior Achievement of	60,000	60,000	
29	Alaska - Statewide K-12			
30	Business Education Program			
31	(HD 17-32)			
32	Kaagwaantaan Inc. - Alaska	250,000	250,000	
33	Native Brotherhood Hall			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Renovations (HD 2)			
4	Kaltag Tribal Council -	100,000	100,000	
5	Kaltag New Health Care			
6	Clinic (HD 6)			
7	Kasilof Regional Historical	38,000	38,000	
8	Association - Community of			
9	Kasilof - Cabin Restoration			
10	(HD 33-35)			
11	Kenai Peninsula Boys &	75,000	75,000	
12	Girls Club - Kasilof After			
13	School Program (HD 33-35)			
14	Kenai Peninsula Care	52,000	52,000	
15	Center - Gymnasium Repair			
16	and Renovations (HD 33-35)			
17	Kenaitze Indian Tribe -	2,500,000	2,500,000	
18	Dena'ina Health and			
19	Wellness Center (HD 33-35)			
20	Kenaitze Indian Tribe -	10,000,000	10,000,000	
21	Dena'ina Health and			
22	Wellness Center			
23	Construction - Phase 2 (HD			
24	33-35)			
25	Ketchikan Indian Community	2,200,000	2,200,000	
26	- Southern Southeast Alaska			
27	Vocational Training School			
28	Facility Improvements (HD			
29	1)			
30	Ketchikan Rod and Gun Club	80,000	80,000	
31	- Gun Range Improvements			
32	(HD 1)			
33	Lake Louise Community Non	96,800	96,800	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Profit Corporation -			
4	Fire-Rescue Landing Craft			
5	(HD 12)			
6	Life Alaska Donor Services,	35,000	35,000	
7	Inc - Donor Program (HD			
8	1-40)			
9	Loren Marshall Foundation -	350,000	350,000	
10	Statewide Student CPR			
11	Training Program (HD 1-40)			
12	Mao Tosi's Alaska PRIDE	300,000	300,000	
13	- At-Risk Youth Programs,			
14	Cultural and Family			
15	Services (HD 17-32)			
16	Marine Exchange of Alaska -	600,000	600,000	
17	Alaska Vessel Tracking			
18	System Upgrades and			
19	Expansion (HD 1-40)			
20	Matanuska-Susitna Service	4,000,000	4,000,000	
21	for Children and Adults			
22	(HD 13-16)			
23	Meadow Lakes Community	30,000	30,000	
24	Council, Inc. - Community			
25	Campus Sports Fields			
26	Improvements (HD 13-16)			
27	Most Worshipful Prince	56,600	56,600	
28	Hall Grand Lodge of Alaska			
29	- Advancement Challenge			
30	Program (HD 17-32)			
31	NAACP Act-So program -	30,000	30,000	
32	Act-So Statewide &			
33	National Competition (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Neighbor Works Anchorage -	1,698,000	1,698,000	
5	Loussac-Sogn Building			
6	Revitalization (HD 17-32)			
7	New Life Development, Inc.	190,000	190,000	
8	- Re-entry Housing Program			
9	and Day Reporting Center			
10	(HD 17-32)			
11	Nikolaevsk, Inc. -	50,000	50,000	
12	Multi-Use Facility (HD			
13	33-35)			
14	Ninilchik Emergency	225,000	225,000	
15	Services - Fire and EMS			
16	Station Project (HD 33-35)			
17	Ninilchik Senior Center -	24,800	24,800	
18	Center Improvements (HD			
19	33-35)			
20	North Star Council on	145,000	145,000	
21	Aging, Inc. - Debt			
22	Recovery (HD 7-11)			
23	North Star Imagination	10,000	10,000	
24	Library - Reading Campaign			
25	(HD 7-11)			
26	Norton Sound Health	3,000,000	3,000,000	
27	Corporation - Long Term			
28	Care Facility Construction			
29	(HD 39)			
30	Nuvista Coop - Calista	1,500,000	1,500,000	
31	Region Multiple			
32	Tri-Village Services			
33	Consolidation Model (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	39)			
4	Pacific Northwest Economic	125,000	125,000	
5	Region - Arctic Caucus (HD			
6	17-32)			
7	Pacific Northwest Economic	150,000	150,000	
8	Region - Region Summit			
9	(HD 17-32)			
10	Partners for Progress in	45,000	45,000	
11	Delta, Inc. - Career			
12	Advancement Center			
13	Expansion (HD 12)			
14	Ruby Tribal Council -	171,000	171,000	
15	Altona Brown New Health			
16	Clinic Project (HD 6)			
17	Rural Alaska Community	800,000	800,000	
18	Action Program, Inc. -			
19	RurAL CAP Child			
20	Development Center (HD			
21	17-32)			
22	Salcha Fire and Rescue,	50,000	50,000	
23	Inc. - Fire Suppression			
24	Equipment and Tools (HD			
25	12)			
26	Shiloh Community	100,000	100,000	
27	Development, Inc. - Youth			
28	Mentorship Program (HD			
29	17-32)			
30	Shiloh Community Housing -	60,000	60,000	
31	Living Independent Forever			
32	Program (HD 17-32)			
33	Sitka Counseling and	290,000	290,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Prevention Services, Inc. -			
4	Recovery Campus			
5	Improvements (HD 2)			
6	Sitka Gun Club - Gun Range	50,000	50,000	
7	Improvements (HD 2)			
8	Soldotna Area Senior	82,000	82,000	
9	Citizens, Inc. - Generator			
10	and Roof Improvements (HD			
11	33-35)			
12	Soldotna Little League -	25,000	25,000	
13	Field Upgrades (HD 33-35)			
14	South Anchorage Baseball	75,000	75,000	
15	Boosters Club - Taylar			
16	Young Memorial Baseball			
17	Field (HD 17-32)			
18	Southeast Alaska Power	3,000,000	3,000,000	
19	Agency - Hydroelectric			
20	Storage, Generation,			
21	Transmission, & Business			
22	Analysis (HD 1-5)			
23	Southeast Conference -	650,000	650,000	
24	Southeast Alaska Timber &			
25	Economic Revitalization			
26	Project (HD 1-5)			
27	Southeast Island School	23,000	23,000	
28	District - Port Alexander			
29	Facility and Power			
30	Improvements (HD 2)			
31	Steese Fire and Rescue -	100,000	100,000	
32	Driveway and Parking Lot			
33	Improvement Project (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	Trailside Discovery -	49,100	49,100	
5	Mountain View Water and			
6	Watercraft Safety Program			
7	(HD 17-32)			
8	Tri-Valley Volunteer Fire	72,500	72,500	
9	Department - Tri-Valley			
10	Community Center Power			
11	Upgrade (HD 7-11)			
12	Wrangell Cooperative	250,000	250,000	
13	Association - Chief Shakes			
14	House Restoration and			
15	Carving Shed Improvements			
16	(HD 2)			
17	YEA, Inc. - Youth	10,000	10,000	
18	Enrichment Programs (HD			
19	17-32)			
20	Yukon Koyukuk School	197,000	197,000	
21	District - Manley and			
22	Allakaket Schools Water			
23	Systems Installation and			
24	Repairs (HD 6)			
25	Yukon-Kuskokwim Health	12,650,000	12,650,000	
26	Corporation - Regional			
27	Phillips Ayagnirvik			
28	Treatment Center (HD			
29	36-38)			
30	Yuut Elitnaurviat- The	3,200,000	3,200,000	
31	People's Learning Center -			
32	Bunkhouse and Family Style			
33	Yukon Dormitory (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	YWCA Alaska - Youth	75,000	75,000	
4	Empowerment Programs (HD			
5	17-32)			
6	Grants to Named Recipients			
7	(AS 37.05.316) - Deferred			
8	Maintenance and			
9	Enhancements to Hatchery			
10	Facilities Statewide			
11	Cook Inlet Aquaculture -	1,025,000	1,025,000	
12	Trail Lakes Hatchery (HD			
13	12)			
14	Cook Inlet Aquaculture -	699,000	699,000	
15	Tutka Bay Hatchery (HD			
16	33-35)			
17	Kodiak Regional Aquaculture	1,550,000	1,550,000	
18	- Kitoi Bay Hatchery (HD			
19	36)			
20	Kodiak Regional Aquaculture	909,000	909,000	
21	- Pillar Creek Hatchery			
22	(HD 36)			
23	Northern Southeast Regional	1,237,000	1,237,000	
24	Aquaculture - Hidden Falls			
25	Salmon Hatchery (HD 1-5)			
26	Northern Southeast Regional	900,000	900,000	
27	Aquaculture - Medvejie			
28	Hatchery Maintenance &			
29	Facility Improvements (HD			
30	1-5)			
31	Prince William Sound	5,263,000	5,263,000	
32	Aquaculture - Cannery Creek			
33	Hatchery (HD 12)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Prince William Sound	864,000	864,000	
4	Aquaculture - Main Bay			
5	Hatchery (HD 5)			
6	Grants to Unincorporated			
7	Communities (AS 37.05.317)			
8	Alatna - Heavy Equipment	180,000	180,000	
9	Purchase and Freight (HD			
10	6)			
11	Atmautluak - Washteria	223,500	223,500	
12	Facility Repairs and			
13	Upgrades (HD 38)			
14	Elfin Cove - Dock and	500,000	500,000	
15	Seaplane Float			
16	Improvements (HD 2)			
17	Hollis - Emergency	290,000	290,000	
18	Heliport and Infrastructure			
19	Project (HD 1)			
20	Minto - Minto Independent	200,000	200,000	
21	Elder Housing Project (HD			
22	6)			
23	Tanacross - Tanacross New	600,000	600,000	
24	Health Care Clinic Project			
25	(HD 6)			
26	Venetie - New Clinic Match	200,000	200,000	
27	(HD 6)			
28		* * * * *	* * * * *	
29		* * * * * Department of Corrections * * * * *		
30		* * * * *	* * * * *	
31	Alaska Land Mobile Radio	470,000	470,000	
32	Emergency Response			
33	Narrowband Compliance (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Annual Facilities	1,000,000	1,000,000	
5	Maintenance and Repairs			
6	(HD 1-40)			
7	Goose Creek Correctional	5,000,000	5,000,000	
8	Center Start-up Furniture			
9	and Equipment (HD 13-16)			
10	Information Technology	250,000	250,000	
11	MIS / Disaster Recovery			
12	Equipment & Novell			
13	Replacement Project (HD			
14	1-40)			
15	Deferred Maintenance,	5,000,000	5,000,000	
16	Renewal, Repair and			
17	Equipment			
18	Anchorage - Anchorage	750,000		
19	Correctional Complex -			
20	West Deferred Maintenance			
21	(HD 17-32)			
22	Bethel - Yukon-Kuskokwim	175,000		
23	Correctional Center			
24	Deferred Maintenance (HD			
25	38)			
26	Eagle River - Combined	648,000		
27	Hiland Mountain			
28	Correctional Center			
29	Deferred Maintenance (HD			
30	17-32)			
31	Fairbanks - Fairbanks	140,000		
32	Correctional Center			
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	7-11)			
4	Juneau - Lemon Creek	319,200		
5	Correctional Center			
6	Deferred Maintenance (HD			
7	3-4)			
8	Kenai - Wildwood	50,000		
9	Correctional Center			
10	Deferred Maintenance (HD			
11	33-35)			
12	Ketchikan - Correctional	138,000		
13	Center Deferred Maintenance			
14	(HD 1)			
15	Nome - Anvil Mountain	1,700,000		
16	Correctional Center			
17	Deferred Maintenance (HD			
18	39)			
19	Point MacKenzie - Point	350,000		
20	MacKenzie Correctional			
21	Farm Deferred Maintenance			
22	(HD 13-16)			
23	Sutton - Palmer	729,800		
24	Correctional Center			
25	Deferred Maintenance (HD			
26	12)			
27	*****		*****	
28	***** Department of Education and Early Development *****			
29	*****		*****	
30	Alaska Pilot	973,000	973,000	
31	Pre-Kindergarten Project			
32	Expansion (HD 17-32)			
33	Alaska State Library,	49,000,000	49,000,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Archives and Museum			
4	Facility (HD 1-40)			
5	Bethel Regional High	1,257,000	1,257,000	
6	School Cafeteria Addition			
7	Design and Planning (HD			
8	38)			
9	Mount Edgecumbe High	5,000,000	5,000,000	
10	School Aquatic Center (HD			
11	1-40)			
12	Major Maintenance Grant	17,979,185	17,979,185	
13	Fund (AS 14.11.007)			
14	Whittier K-12 School	815,725		
15	Heating System Upgrade			
16	(HD 17-32)			
17	Kaltag K-12 School	853,165		
18	Mechanical and Electrical			
19	Upgrades (HD 6)			
20	Kake High School Kitchen	25,121		
21	Renovation (HD 5)			
22	Metlakatla High School	41,345		
23	Annex Roof Replacement			
24	(HD 5)			
25	Angoon High School	47,818		
26	Mechanical Upgrades (HD 5)			
27	Merrelaine A Kangas K-12	5,078,282		
28	School Renovation, Ruby			
29	(HD 6)			
30	Akutan K-12 School Siding	66,625		
31	Replacement (HD 37)			
32	Shaktoolik K-12 School	9,176,358		
33	Renovation (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kake High School Shower	43,205		
4	Repairs (HD 5)			
5	Kake Elementary School	59,200		
6	Mechanical Ventilation			
7	Completion (HD 5)			
8	Bristol Bay School Voc Ed	1,538,395		
9	Wing Renovation (HD 37)			
10	Craig Elementary and	161,172		
11	Middle School Alternative			
12	Wood Heat Installation (HD			
13	5)			
14	Sand Point K-12 School	72,774		
15	Pool Major Maintenance (HD			
16	37)			
17	School Construction Grant	60,973,515	60,973,515	
18	Fund (AS 14.11.005)			
19	Emmonak K-12 School	36,056,700		
20	Addition/Renovation (HD			
21	1-40)			
22	Koliganek K-12 School	24,916,815		
23	Replacement (HD 1-40)			
24	Deferred Maintenance			
25	Deferred Maintenance,	1,700,000	1,700,000	
26	Renewal, Repair and			
27	Equipment - Mt. Edgecumbe			
28	High School (HD 1-40)			
29	*****		*****	
30	***** Department of Environmental Conservation *****			
31	*****		*****	
32	Clean Water Capitalization	2,583,400		2,583,400
33	Grant - Subsidy Funding			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Drinking Water	4,634,000		4,634,000
5	Capitalization Grant -			
6	Subsidy Funding (HD 1-40)			
7	Oil and Hazardous Substance	750,000	750,000	
8	First Responder Equipment			
9	and Preparedness (HD 1-40)			
10	Statewide Contaminated	2,000,000	2,000,000	
11	Sites Cleanup (HD 1-40)			
12	Village Safe Water New	1,000,000	1,000,000	
13	Technology Approaches (HD			
14	1-40)			
15	Village Safe Water and	51,500,000	8,750,000	42,750,000
16	Wastewater Infrastructure			
17	Projects			
18	Expansion, Upgrade, and	20,600,000		
19	Replacement of Existing			
20	Service (HD 1-40)			
21	First Time Service	30,900,000		
22	Projects (HD 1-40)			
23	Municipal Water, Sewage,	32,013,449	32,013,449	
24	and Solid Waste Facilities			
25	Grants (AS 46.03.030)			
26	Cordova - LT2 Compliance	3,888,250		
27	UV Treatment Facility (HD			
28	5)			
29	Haines - Barnett Water	699,143		
30	Tank Replacement (HD 5)			
31	Hoonah - Water	1,732,357		
32	Transmission Line			
33	Replacement Phase 3 (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai - Water Transmission	1,935,164		
4	Mains Phase 4 (HD 33-35)			
5	Ketchikan - Jackson/Monroe	767,860		
6	Streets and 4th/7th Avenues			
7	Water and Sewer (HD 1)			
8	Kodiak - Aleutian Homes	1,339,000		
9	Water and Sewer			
10	Replacement Phase 5 (HD			
11	36)			
12	Kodiak Island Borough -	3,090,000		
13	Landfill Lateral Expansion			
14	Phase 2 (HD 36)			
15	Nome - East Sclaircore	3,090,000		
16	Replacement/Expansion			
17	Phase 2 (HD 39)			
18	North Pole - Techite Sewer	2,590,450		
19	Main and Manholes			
20	Rehabilitation (HD 7-11)			
21	North Slope Borough -	3,090,000		
22	Ahgeak Street Water and			
23	Sewer Extension (HD 40)			
24	Seward - North Seward	2,583,240		
25	Water Storage Tank and			
26	Pumping Facility (HD			
27	33-35)			
28	Sitka - Baranof Street	1,032,413		
29	Water and Sewer			
30	Replacement (HD 2)			
31	Sitka - UV Water	2,122,830		
32	Disinfection Facility (HD			
33	2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Soldotna - Sterling Street	377,465		
4	Water and Sewer			
5	Replacement (HD 33-35)			
6	Unalaska - Wastewater	3,090,000		
7	Treatment Plant Upgrade			
8	(HD 37)			
9	Wrangell - Cassiar Street	585,277		
10	Water and Sewer			
11	Rehabilitation (HD 2)			
12	Deferred Maintenance			
13	Deferred Maintenance,		200,000	200,000
14	Renewal, Repair and			
15	Equipment (HD 17-32)			
16	*****		*****	
17	***** Department of Fish and Game *****			
18	*****		*****	
19	Boards of Fisheries and		100,000	100,000
20	Game Sound Systems			
21	Replacement (HD 1-40)			
22	Equipment Replacement and		200,000	200,000
23	Upgrade for Wildlife			
24	Research and Management			
25	Statewide Programs (HD			
26	1-40)			
27	Eradication of Invasive		500,000	500,000
28	Tunicates in Whiting Harbor			
29	in Sitka (HD 2)			
30	Facilities, Vessels, and		1,000,000	1,000,000
31	Aircraft Maintenance,			
32	Repair, and Upgrades (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fish Passages, Counting and	700,000	700,000	
4	Sampling Sites, and Weir			
5	Facilities Design, Repair			
6	and Upgrades (HD 1-40)			
7	Kenai River King Salmon	1,813,000	1,813,000	
8	Sonar Assessment Program			
9	(HD 33-35)			
10	Marine Mammal and	250,000	250,000	
11	Passenger Vessel Impact			
12	Research (HD 1-40)			
13	Pacific Coastal Salmon	7,500,000		7,500,000
14	Recovery Fund (HD 1-40)			
15	Replacement of R/V	3,700,000	3,700,000	
16	Resolution (HD 36)			
17	Research on Endangered	1,550,000	1,550,000	
18	Species Act Candidate			
19	Species (HD 1-40)			
20	Seward Vessel Wash-Down	641,300		641,300
21	and Wastewater Recycling			
22	Facility (HD 33-35)			
23	Sport Fish Recreational	2,500,000		2,500,000
24	Boating Access (HD 1-40)			
25	Susitna River Sockeye	625,000	625,000	
26	Salmon Migration (HD			
27	13-16)			
28	Upper Cook Inlet East Side	789,000	789,000	
29	Set Net Chinook Salmon			
30	Harvest Patterns (HD			
31	33-35)			
32	Wild/Hatchery Salmon	5,000,000	5,000,000	
33	Management Tools (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
Deferred Maintenance,	1,400,000	1,400,000	
Renewal, Repair and			
Equipment			
Roof Design, Repairs,	800,000		
Upgrades, and Replacements			
(HD 1-40)			
Small Field Camp Facility	200,000		
Repairs and Upgrades (HD			
1-40)			
Warehouse/Workshop Repairs	400,000		
and Upgrades (HD 1-40)			
	*****	*****	
	*****	*****	
Office of the Governor	*****	*****	
	*****	*****	
Polling Place Accessibility	100,000		100,000
Improvements under the			
Federal Help America Vote			
Act (HAVA) (HD 1-40)			
	*****	*****	
	*****	*****	
Department of Health and Social Services	*****	*****	
	*****	*****	
Alaska Land Mobile Radio	297,500	297,500	
Emergency Response			
Narrowband Compliance (HD			
1-40)			
Bethel Youth Facility	10,000,000	10,000,000	
Expansion - Phase 1 (HD			
36-38)			
Emergency Medical Services	450,000	450,000	
Match for Code Blue			
Project (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Girdwood Health Clinic	400,000	400,000	
4	Services Expansion (HD			
5	17-32)			
6	International	4,707,000	901,600	3,805,400
7	Classification of Diseases			
8	Version 10 - Phase 2 (HD			
9	1-40)			
10	State Improvements to	3,641,400	364,140	3,277,260
11	Health Information Gateway			
12	(HD 1-40)			
13	Deferred Maintenance,	4,000,000	4,000,000	
14	Renewal, Repair and			
15	Equipment - Pioneer Homes			
16	Alaska Veterans and	24,810		
17	Pioneers Home Deferred			
18	Maintenance (HD 13-16)			
19	Anchorage Pioneer Home	1,389,360		
20	Deferred Maintenance (HD			
21	17-32)			
22	Juneau Pioneer Home	2,210,830		
23	Deferred Maintenance (HD			
24	3-4)			
25	Sitka Pioneer Home	375,000		
26	Deferred Maintenance (HD			
27	2)			
28	Deferred Maintenance,	3,015,740	3,000,000	15,740
29	Renewal, Repair and			
30	Equipment - Non-Pioneer			
31	Homes			
32	Alaska Psychiatric	902,475		
33	Institute Deferred			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance (HD 1-40)			
4	Anchorage Public Health	132,322		
5	Laboratory Deferred			
6	Maintenance (HD 1-40)			
7	Denardo Center Deferred	206,750		
8	Maintenance (HD 7-11)			
9	Dillingham Health Center	14,919		
10	Deferred Maintenance (HD			
11	37)			
12	Fahrenkamp Center Deferred	275,771		
13	Maintenance (HD 7-11)			
14	Johnson Youth Center	415,402		
15	Deferred Maintenance (HD			
16	3-4)			
17	Juneau Public Health	104,434		
18	Center Deferred Maintenance			
19	(HD 3-4)			
20	Kenai Peninsula Youth	165,400		
21	Facility Deferred			
22	Maintenance (HD 33-35)			
23	Ketchikan Public Health	37,297		
24	Center Deferred Maintenance			
25	(HD 1)			
26	Matanuska-Susitna Youth	41,350		
27	Facility Deferred			
28	Maintenance (HD 13-16)			
29	McLaughlin Youth Center	703,120		
30	Deferred Maintenance (HD			
31	1-40)			
32	Sitka Public Health Center	16,500		
33	Deferred Maintenance (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
2)			
	*****	*****	
	***** Department of Labor and Workforce Development *****		
	*****	*****	
Job Center Computer	917,500	917,500	
Replacements (HD 1-40)			
Marine Simulator Software	39,000	39,000	
(HD 33-35)			
Third Avenue Dormitory	16,075,000	16,075,000	
Replacement (HD 33-35)			
Grants to Named Recipients			
(AS 37.05.316)			
Fairbanks Pipeline Training	6,000,000	6,000,000	
Center Construction and			
Equipment Purchase (HD			
7-11)			
Deferred Maintenance			
Deferred Maintenance,	1,000,000	1,000,000	
Renewal, Repair and			
Equipment - AVTEC (HD			
33-35)			
	*****	*****	
	***** Department of Law *****		
	*****	*****	
Charitable Organization	250,000		250,000
Online Registration System			
(HD 1-40)			
	*****	*****	
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
Fort Richardson - Camp	3,000,000	1,200,000	1,800,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Denali - Install Fire			
4	Sprinkler System (HD			
5	17-32)			
6	Interior Alaska Veterans	2,000,000		2,000,000
7	Cemetery (HD 7-11)			
8	Mobile Emergency	925,000	925,000	
9	Operations and Command			
10	Vehicle Storage			
11	Construction (HD 13-16)			
12	National Guard Counterdrug	100,000		100,000
13	Support (HD 1-40)			
14	State Homeland Security	9,500,000		9,500,000
15	Grant Programs (HD 1-40)			
16	Statewide Emergency Food	4,860,000	4,860,000	
17	Supplies (HD 1-40)			
18	Deferred Maintenance,	8,542,500	4,000,000	4,542,500
19	Renewal, Repair and			
20	Equipment			
21	Alcantra Armory Deferred	320,000		
22	Maintenance (HD 13-16)			
23	Bethel Armory Deferred	340,000		
24	Maintenance (HD 38)			
25	Civil Support Team	560,000		
26	Facility Deferred			
27	Maintenance (HD 17-32)			
28	Fairbanks Armory Deferred	20,000		
29	Maintenance (HD 7-11)			
30	Haines Armory Deferred	320,000		
31	Maintenance (HD 5)			
32	Joint Base Elmendorf	5,128,000		
33	Richardson Facilities			

	Appropriation	General	Other
	Allocations	Funds	Funds
Deferred Maintenance (HD			
17-32)			
Juneau Armory Deferred	514,500		
Maintenance (HD 3-4)			
Kenai Armory Deferred	20,000		
Maintenance (HD 33-35)			
Ketchikan Armory Deferred	1,100,000		
Maintenance (HD 1)			
Kodiak Armory Deferred	20,000		
Maintenance (HD 36)			
Valdez Armory Deferred	75,000		
Maintenance (HD 12)			
Wrangell Armory Deferred	125,000		
Maintenance (HD 2)			

***** Department of Natural Resources *****			

Abandoned Mine Lands	3,200,000		3,200,000
Reclamation Federal			
Program (HD 1-40)			
Alaska Land Mobile Radio	2,960,000	2,960,000	
Emergency Response			
Narrowband Compliance (HD			
1-40)			
Assessment of In-state Gas	200,000	200,000	
Energy Potential - Phase 3			
of 3 (HD 1-40)			
Chugach State Park	400,000	400,000	
Public-Use Cabins			
Construction and			
Maintenance (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Coastal Marine Boundary	180,000	180,000	
4	Mapping (HD 1-40)			
5	Cooperative Water Resource	2,500,000		2,500,000
6	Program (HD 1-40)			
7	Division of Forestry -	4,500,000	4,500,000	
8	Consolidated Wildland Fire			
9	Center (HD 7-11)			
10	Federal and Local	1,000,000		1,000,000
11	Government Funded Forest			
12	Resource and Fire Program			
13	Projects (HD 1-40)			
14	Geologic Assessment of	100,000	100,000	
15	North Slope Shale Oil			
16	Potential (HD 40)			
17	Historical Alaskan Leaders	500,000	500,000	
18	Documentary (HD 17-32)			
19	Land and Water Conservation	600,000		600,000
20	Fund Federal Grant Program			
21	(HD 1-40)			
22	Large Dam Projects	506,000		506,000
23	Application Review (HD			
24	1-40)			
25	Lower Kasilof River Drift	1,600,000	1,600,000	
26	Boat Takeout - Phase 2 of 2			
27	(HD 33-35)			
28	National Coastal Wetlands	1,060,000		1,060,000
29	Grant (HD 1-40)			
30	National Historic	750,000	150,000	600,000
31	Preservation Fund Federal			
32	Grant Program (HD 1-40)			
33	National Recreational	2,600,000		2,600,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Trails Grant Federal			
4	Program (HD 1-40)			
5	Peters Creek Flooding and	116,000	116,000	
6	Erosion Control Project			
7	(HD 13-16)			
8	Ruth Arcand Trail	30,000	30,000	
9	Rehabilitation (HD 17-32)			
10	Shale Oil Environmental	1,000,000	1,000,000	
11	Data (HD 40)			
12	Snowmobile Trail	250,000	250,000	
13	Development Program and			
14	Grants (HD 1-40)			
15	Strategic and Critical	2,730,000	2,730,000	
16	Minerals Assessment (HD			
17	1-40)			
18	Timber and Resource Roads	2,000,000	2,000,000	
19	(HD 1-40)			
20	Tok Long-Term Timber Sale	200,000	200,000	
21	for Biomass Energy (HD 6)			
22	Unified Permit Project and	3,300,000	3,300,000	
23	Document Management (HD			
24	1-40)			
25	Upgrade Well Log Tracking	112,000	112,000	
26	System (WELTS) (HD 1-40)			
27	Wildland Fire-Fighting	500,000	500,000	
28	Aircraft Maintenance (HD			
29	1-40)			
30	Deferred Maintenance,	4,000,000	4,000,000	
31	Renewal, Repair and			
32	Equipment			
33	Division of Forestry	800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Deferred Maintenance (HD			
4	1-40)			
5	Parks and Outdoor	635,000		
6	Recreation Deferred			
7	Maintenance - Chugach Area			
8	(HD 17-32)			
9	Parks and Outdoor	560,000		
10	Recreation Deferred			
11	Maintenance - Kenai Area			
12	(HD 33-35)			
13	Parks and Outdoor	135,000		
14	Recreation Deferred			
15	Maintenance - Kodiak Area			
16	(HD 36)			
17	Parks and Outdoor	465,000		
18	Recreation Deferred			
19	Maintenance - Mat-Su Area			
20	(HD 13-16)			
21	Parks and Outdoor	560,000		
22	Recreation Deferred			
23	Maintenance - Northern			
24	Region (HD 7-11)			
25	Parks and Outdoor	475,000		
26	Recreation Deferred			
27	Maintenance - Southeast			
28	Area (HD 1-5)			
29	Parks and Outdoor	70,000		
30	Recreation Deferred			
31	Maintenance - Wood Tikchik			
32	Area (HD 36-38)			
33	Parks and Outdoor	300,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Recreation Statewide		
4	Emergency Repairs (HD		
5	1-40)		
6	*****	*****	
7	***** Department of Public Safety *****		
8	*****	*****	
9	Aircraft and Vessel Repair	869,800	869,800
10	and Maintenance (HD 1-40)		
11	Alaska Justice Advanced	1,812,000	1,812,000
12	Exchange Program		
13	Development (HD 1-40)		
14	Alaska Land Mobile Radio	1,470,000	1,470,000
15	Emergency Response		
16	Narrowband Compliance (HD		
17	1-40)		
18	Alaska Public Safety	680,000	680,000
19	Information Network		
20	(AP SIN) Contractor		
21	Support (HD 1-40)		
22	Alaska State Troopers Law	500,000	500,000
23	Enforcement Equipment (HD		
24	1-40)		
25	Alaska Wildlife Troopers	500,000	500,000
26	Law Enforcement Equipment		
27	(HD 1-40)		
28	Marine Fisheries Patrol	1,500,000	1,500,000
29	Improvements (HD 1-40)		
30	P/V Woldstad - Engine	2,400,000	2,400,000
31	Repower and Other Dry Dock		
32	Maintenance (HD 37)		
33	Public Safety Academy	200,000	200,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Dining Facility			
4	Construction (HD 1-40)			
5	Replacement Twin-Engine	7,600,000	7,600,000	
6	Turbine Aircraft (HD 1-40)			
7	Search and Rescue and Law	3,000,000	3,000,000	
8	Enforcement Helicopter (HD			
9	1-40)			
10	Village Public Safety	375,000	375,000	
11	Officer Equipment (HD			
12	1-40)			
13	Deferred Maintenance,	1,350,000	1,350,000	
14	Renewal, Repair and			
15	Equipment			
16	Bethel Post Facilities	103,000		
17	Deferred Maintenance (HD			
18	38)			
19	Fairbanks Post Facilities	650,000		
20	Deferred Maintenance (HD			
21	7-11)			
22	Public Safety Academy	225,000		
23	Deferred Maintenance (HD			
24	1-40)			
25	Soldotna Post Facilities	225,000		
26	Deferred Maintenance (HD			
27	33-35)			
28	Statewide Facilities	147,000		
29	Deferred Maintenance (HD			
30	1-40)			
31	*****	*****		
32	***** Department of Revenue *****			
33	*****	*****		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Child Support Services	1,637,000	557,000	1,080,000
4	Case Management System			
5	Modernization Plan (HD			
6	1-40)			
7	Child Support Services	204,000	69,400	134,600
8	Computer Replacement			
9	Project Phase 3 (HD 1-40)			
10	Child Support Services	230,000	78,200	151,800
11	Interactive Voice Response			
12	System Replacement (HD			
13	1-40)			
14	Permanent Fund Corporation	50,000		50,000
15	Office Space Rewiring (HD			
16	1-40)			
17	Alaska Housing Finance			
18	Corporation			
19	AHFC Building System	1,500,000	1,500,000	
20	Replacement Program (HD			
21	1-40)			
22	AHFC Competitive Grants	1,100,000	350,000	750,000
23	for Public Housing (HD			
24	1-40)			
25	AHFC Domestic Violence	1,328,400	1,328,400	
26	Housing Assistance Program			
27	(HD 1-40)			
28	AHFC Energy Efficiency	1,000,000	1,000,000	
29	Monitoring Research (HD			
30	1-40)			
31	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
32	Competitive Grants (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AHFC Fire Protection	2,200,000	2,200,000	
4	Systems (HD 1-40)			
5	AHFC Housing and Urban	3,200,000		3,200,000
6	Development Capital Fund			
7	Program (HD 1-40)			
8	AHFC Housing and Urban	4,050,000	750,000	3,300,000
9	Development Federal HOME			
10	Grant (HD 1-40)			
11	AHFC Security Systems	500,000	500,000	
12	Replacement/Upgrades (HD			
13	1-40)			
14	AHFC Senior Citizens	4,500,000	4,500,000	
15	Housing Development			
16	Program (HD 1-40)			
17	AHFC Statewide ADA	500,000	500,000	
18	Improvements (HD 1-40)			
19	AHFC Statewide Project	2,000,000	2,000,000	
20	Improvements (HD 1-40)			
21	AHFC Supplemental Housing	7,000,000	7,000,000	
22	Development Program (HD			
23	1-40)			
24	Alaska Gasline Development	21,000,000	21,000,000	
25	Corporation - Year 3			
26	In-State Gas Project (HD			
27	1-40)			
28	AHFC Housing Loan	6,000,000	6,000,000	
29	Program			
30	AHFC Teacher, Health and	5,000,000		
31	Public Safety Professionals			
32	Housing (HD 1-40)			
33	AHFC Village Public	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety Officers Housing			
4	(HD 1-40)			
5	AHFC Weatherization and	66,500,000	65,000,000	1,500,000
6	Home Energy Rebate			
7	Programs			
8	AHFC Home Energy Rebate	20,000,000		
9	Program (HD 1-40)			
10	AHFC Weatherization	46,500,000		
11	Program (HD 1-40)			
12	*****		*****	
13	***** Department of Transportation and Public Facilities *****			
14	*****		*****	
15	88th Avenue Upgrade -	800,000	800,000	
16	Spruce Brook Street to			
17	Elmore Road (HD 17-32)			
18	Alaska Marine Highway	60,000,000	60,000,000	
19	System - Alaska Class			
20	Ferry (HD 1-40)			
21	Anchorage - Midtown Traffic	10,000,000	10,000,000	
22	Congestion Relief (HD			
23	17-32)			
24	Chena Road Bicycle &	115,000	115,000	
25	Pedestrian Facility (HD			
26	7-11)			
27	Community of Cooper	50,000	50,000	
28	Landing - Walkable			
29	Community Project (HD			
30	33-35)			
31	Egan Drive LED Lighting -	5,000,000	5,000,000	
32	Phase I (HD 3-4)			
33	Fairbanks Metropolitan Area	7,500,000	7,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation System			
4	(FMATS) - Transportation			
5	Improvement Program (HD			
6	7-11)			
7	Intersection Improvements	65,000	65,000	
8	Study - Caribou and			
9	Boniface (HD 17-32)			
10	Muldoon Road and Glenn	450,000	450,000	
11	Interchange Improvements			
12	(HD 17-32)			
13	Northern Region Material	250,000	250,000	
14	Site Reconnaissance (HD			
15	7-11)			
16	O'Malley Trail and	1,000,000	1,000,000	
17	Sidewalk Northside			
18	Improvements (HD 17-32)			
19	Project Acceleration	2,500,000	2,500,000	
20	Account (HD 1-40)			
21	Statewide - Community	3,000,000	3,000,000	
22	Bridge Rehabilitation/			
23	Replacement (HD 1-40)			
24	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
25	Initiative (HD 39-40)			
26	Umiat - Airport Survey and	250,000	250,000	
27	Property Plan (HD 40)			
28	United States Army Corps	1,500,000	1,000,000	500,000
29	of Engineers - Arctic Ports			
30	Study (HD 1-40)			
31	Roads to Resources	28,500,000	28,500,000	
32	Ambler Mining District	4,000,000		
33	(HD 40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Klondike - Industrial	2,500,000		
4	Highway Ore Haul			
5	Refurbishment (HD 5)			
6	Resource Roads Program	2,000,000		
7	(HD 1-40)			
8	Road to Umiat - Foothills	10,000,000		
9	West Continued			
10	Environmental Impact Study			
11	Development (HD 40)			
12	Western Access - Road to	10,000,000		
13	Tanana (HD 6)			
14	Southeast Roads to	55,000,000	55,000,000	
15	Resources			
16	Bostwick to Valenar Bay	7,000,000		
17	Road (HD 1)			
18	Kake-Petersburg Road (HD	40,000,000		
19	1-5)			
20	Mill Access Road	3,000,000		
21	Improvements (HD 1)			
22	SE Alaska Light Detection	5,000,000		
23	& Ranging (LIDAR) Mapping			
24	& Reconnaissance (HD 1-5)			
25	Safety	35,530,000	34,030,000	1,500,000
26	Alaska Aviation Safety	2,500,000		
27	Program (HD 1-40)			
28	Dalton Highway Corridor	3,000,000		
29	Aviation Improvements (HD			
30	1-40)			
31	Highway Safety Corridor -	10,000,000		
32	Knik-Goose Bay Road Safety			
33	Corridor Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	13-16)			
4	Highway Safety Corridor -	10,000,000		
5	Seward Highway - Widening			
6	to Address Congestion (HD			
7	17-32)			
8	Highway Safety Corridor -	5,000,000		
9	Seward Highway at Alyeska			
10	Highway Intersection			
11	Improvements (HD 17-32)			
12	Highway Safety Corridor -	1,730,000		
13	Sterling Highway - Sterling			
14	to Soldotna Widening (HD			
15	33-35)			
16	Kenai - Kalifornsky Beach	3,000,000		
17	Road and Bridge Access			
18	Road Pedestrian Paths (HD			
19	33-35)			
20	Statewide - Structural	300,000		
21	Inspection of State Owned			
22	Facilities (HD 1-40)			
23	Municipal Harbor Facility		23,093,100	23,093,100
24	Grant Fund (AS 29.60.800)			
25	Hoonah - Hoonah Harbor (HD	207,500		
26	5)			
27	Hydaburg - Small Boat	2,698,000		
28	Harbor (HD 5)			
29	Juneau - Aurora Small Boat	2,000,000		
30	Harbor (HD 3-4)			
31	Nome - Nome Harbor (HD	1,500,000		
32	39)			
33	Petersburg - North Harbor	3,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(HD 2)			
4	Seldovia - Small Boat	1,000,000		
5	Harbor (HD 33-35)			
6	Seward - Seward Harbor (HD	1,180,000		
7	33-35)			
8	Sitka - Alaska Native	4,250,000		
9	Brotherhood (ANB) Harbor			
10	(HD 2)			
11	Skagway - Small Boat	5,000,000		
12	Harbor (HD 5)			
13	Unalaska - Robert Storrs	1,757,600		
14	International Harbor (HD			
15	37)			
16	Asset Management	46,000,000	29,500,000	16,500,000
17	Aggregate Surfacing	2,000,000		
18	Materials (HD 1-40)			
19	Alaska Marine Highway	10,000,000		
20	System - Vessel and			
21	Terminal Overhaul and			
22	Rehabilitation (HD 1-40)			
23	Capital Improvement	1,500,000		
24	Program Equipment			
25	Replacement (HD 1-40)			
26	Dalton Highway Corridor	7,500,000		
27	Surface Repairs (HD 1-40)			
28	Seward Highway - Milepost	10,000,000		
29	75 - 90 Bridge Replacements			
30	(HD 17-32)			
31	State Equipment Fleet	15,000,000		
32	Replacement (HD 1-40)			
33	Regulatory Compliance	3,000,000	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region - Sand	1,000,000		
4	Storage Buildings (HD			
5	12-35)			
6	Emergency and Non-Routine	2,000,000		
7	Repairs (HD 1-40)			
8	Statewide Federal Programs	89,650,000	3,900,000	85,750,000
9	Alaska Mobility Coalition -	3,000,000		
10	Public and Community			
11	Transportation State Match			
12	(HD 1-40)			
13	Commercial Vehicle	1,750,000		
14	Enforcement Program (HD			
15	1-40)			
16	Cooperative Reimbursable	17,000,000		
17	Projects (HD 1-40)			
18	Federal Contingency	20,000,000		
19	Projects (HD 1-40)			
20	Federal Emergency Projects	10,000,000		
21	(HD 1-40)			
22	Federal Transit	9,000,000		
23	Administration Grants (HD			
24	1-40)			
25	Highway Safety Grants	8,000,000		
26	Program (HD 1-40)			
27	Other Federal Program	900,000		
28	Match (HD 1-40)			
29	Statewide Safety Program	20,000,000		
30	(HD 1-40)			
31	Airport Improvement	227,038,158	11,700,000	215,338,158
32	Program			
33	Federal-Aid Aviation State	11,700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Match (HD 1-40)			
4	Alaska International	8,919,307		
5	Airport System -			
6	Contingency Funds (HD			
7	17-32)			
8	Aniak - Airport	4,700,000		
9	Improvements (HD 6)			
10	Barrow - Airport Master	500,000		
11	Plan (HD 40)			
12	Bethel - Airport Snow	1,000,000		
13	Removal Equipment Building			
14	(HD 38)			
15	Chevak - Airport Runway	14,000,000		
16	Extension (HD 39)			
17	Cold Bay - Airport Rescue	600,000		
18	and Firefighting Building			
19	Expansion (HD 37)			
20	Cold Bay - Runway 14/32	16,000,000		
21	Rehabilitation with Lighting			
22	System Replacement (HD			
23	37)			
24	Coldfoot - Airport	1,900,000		
25	Improvements (HD 6)			
26	Emmonak - Snow Removal	910,000		
27	Equipment Building (HD 39)			
28	Fairbanks International	300,000		
29	Airport - Environmental			
30	Assessment and Cleanup (HD			
31	7-11)			
32	Fairbanks International	510,000		
33	Airport - Equipment (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	Galena - Airport Lighting	1,760,000		
5	(HD 6)			
6	Gulkana - Apron and Taxiway	700,000		
7	Pavement Rehabilitation			
8	(HD 6)			
9	Haines - Sand, Chemical	1,600,000		
10	and Snow Removal Equipment			
11	Storage Building (HD 5)			
12	Ketchikan - Airport	10,000,000		
13	Taxiways and Apron			
14	Rehabilitation (HD 1)			
15	King Salmon - Airport	2,000,000		
16	Improvements (HD 37)			
17	King Salmon - Sand Storage	1,300,000		
18	Building (HD 37)			
19	Kodiak - Airport	26,000,000		
20	Improvements (HD 36)			
21	Koliganek - Snow Removal	1,000,000		
22	Equipment Building (HD			
23	37)			
24	Kotzebue - Airport and	12,415,000		
25	Runway Safety Area			
26	Improvements (HD 40)			
27	Kotzebue - Apron Expansion	200,000		
28	(HD 40)			
29	Little Diomed - Snow	110,000		
30	Removal Equipment Building			
31	(HD 39)			
32	Nome - Airport Runway	46,760,000		
33	Safety Area (RSA)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 39)			
4	Shishmaref - Airport	6,300,000		
5	Resurfacing (HD 40)			
6	Statewide - Aviation	10,000,000		
7	Preconstruction (HD 1-40)			
8	Statewide - Aviation	1,000,000		
9	Systems Plan Update (HD			
10	1-40)			
11	Statewide - Various	2,000,000		
12	Airports Aeronautical			
13	Surveys (HD 1-40)			
14	Statewide - Various	4,000,000		
15	Airports Minor Surface			
16	Improvements (HD 1-40)			
17	Statewide - Various	10,000,000		
18	Airports Snow Removal and			
19	Safety Equipment (HD 1-40)			
20	Ted Stevens Anchorage	5,680,693		
21	International Airport -			
22	Equipment (HD 17-32)			
23	Ted Stevens Anchorage	2,000,000		
24	International Airport -			
25	Ground Transportation Lobby			
26	and Commercial Curbside			
27	Lobby Improvements (HD			
28	17-32)			
29	Ted Stevens Anchorage	2,550,000		
30	International Airport -			
31	Kulis Improvements (HD			
32	17-32)			
33	Ted Stevens Anchorage	5,263,158		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	International Airport -			
4	Lake Hood Annual			
5	Improvements (HD 17-32)			
6	Ted Stevens Anchorage	360,000		
7	International Airport -			
8	Master Plan - Part 150			
9	Noise Compatibility Study			
10	(HD 17-32)			
11	Ted Stevens Anchorage	2,200,000		
12	International Airport -			
13	Quick Turnaround Facility,			
14	Diesel Exhaust Fluid and			
15	Fuel Tracking System (HD			
16	17-32)			
17	Ted Stevens Anchorage	4,000,000		
18	International Airport -			
19	Taxiway E and M			
20	Reconstruction (HD 17-32)			
21	Unalaska - Chemical	5,000,000		
22	Storage Building (HD 37)			
23	Yakutat - Airport	1,800,000		
24	Perimeter Fence (HD 5)			
25	Surface Transportation	451,764,000	47,200,000	404,564,000
26	Program			
27	Federal-Aid Highway State	47,200,000		
28	Match (HD 1-40)			
29	'6004 Program'	250,000		
30	Implementation (HD 1-40)			
31	Alaska Marine Highway	22,000,000		
32	System - Fast Vehicle			
33	Ferry Propulsion System			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 1-40)			
4	Alaska Marine Highway	15,000,000		
5	System - Ferry Vessel			
6	Refurbishment (HD 1-40)			
7	Alaska Marine Highway	175,000		
8	System - Fleet Condition			
9	Survey Update (HD 1-40)			
10	Alaska Marine Highway	250,000		
11	System - Intelligent			
12	Transportation Systems			
13	Implementation Plan (HD			
14	1-40)			
15	Alaska Marine Highway	9,000,000		
16	System - Terminal - Prince			
17	Rupert Ferry Terminal			
18	Acquisition and			
19	Refurbishment (HD 1-40)			
20	Aleknagik - Wood River	5,000,000		
21	Bridge (HD 37)			
22	Anchorage - Portage Glacier	1,500,000		
23	Road Embankment			
24	Stabilization (HD 17-32)			
25	Anchorage Metropolitan Area	250,000		
26	Transportation Solutions			
27	(AMATS) - Air Quality			
28	Public and Business			
29	Awareness Education			
30	Campaign (HD 17-32)			
31	Anchorage Metropolitan Area	150,000		
32	Transportation Solutions			
33	(AMATS) - Driftwood Bay			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Drive Study (HD 17-32)			
4	Anchorage Metropolitan Area	29,800,000		
5	Transportation Solutions			
6	(AMATS) - Eagle River			
7	Road Rehabilitation -			
8	Milepost 5.3 to 12.6 (HD			
9	17-32)			
10	Anchorage Metropolitan Area	8,202,000		
11	Transportation Solutions			
12	(AMATS) - Pavement			
13	Replacement Program (HD			
14	17-32)			
15	Anchorage Metropolitan Area	300,000		
16	Transportation Solutions			
17	(AMATS) - Regional			
18	Household Travel Survey			
19	(HD 17-32)			
20	Anchorage Metropolitan Area	500,000		
21	Transportation Solutions			
22	(AMATS) - South Anchorage			
23	Hillside Intersection Study			
24	(HD 17-32)			
25	Central Region - Long Term	700,000		
26	National Highway System			
27	Capital Project Planning			
28	(HD 12-35)			
29	Central Region - National	20,000,000		
30	Highway System and			
31	Non-National Highway			
32	System Pavement and Bridge			
33	Refurbishment (HD 12-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region - Public	1,300,000		
4	Safety and Reduced			
5	Maintenance Intelligent			
6	Transportation Systems			
7	Project (HD 12-35)			
8	Central Region - Traffic	300,000		
9	Count Program (HD 12-35)			
10	Central Region - Travel	1,000,000		
11	Efficiency and Reduced			
12	Maintenance Intelligent			
13	Transportation Systems			
14	Project (HD 12-35)			
15	Cultural and Historic	450,000		
16	Resource Evaluation			
17	Streamlining (HD 1-40)			
18	Dalton Highway Milepost 0-9	36,000,000		
19	Reconstruction (HD 1-40)			
20	Dillingham - Kanakanak	5,000,000		
21	Road Resurfacing (HD 37)			
22	Elliott Highway - Milepost	9,000,000		
23	107.7 to 120.5			
24	Rehabilitation (HD 6)			
25	Fairbanks - Goldstream	17,000,000		
26	Road Rehabilitation (HD			
27	7-11)			
28	Fairbanks Metropolitan Area	502,000		
29	Transportation System			
30	(FMATS) - Curb Corner			
31	Upgrades (HD 7-11)			
32	Fairbanks Metropolitan Area	1,210,000		
33	Transportation System			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	(FMATS) - Plack Road			
4	Bike/Pedestrian Facility			
5	(HD 7-11)			
6	Fairbanks Metropolitan Area	1,425,000		
7	Transportation System			
8	(FMATS) - Preventative			
9	Maintenance Program (HD			
10	7-11)			
11	Geographic Information	1,000,000		
12	System (GIS) Development			
13	(IWAYS) (HD 1-40)			
14	Geotechnical Asset	2,250,000		
15	Management Program (HD			
16	1-40)			
17	Glenn and Parks Highways	1,400,000		
18	Corridor Intelligent			
19	Transportation Systems			
20	Project (HD 13-16)			
21	Glenn Highway - Milepost	5,000,000		
22	172 to 189 Rehabilitation			
23	(HD 12)			
24	Glenn Highway - Milepost 34	20,000,000		
25	to 42 Reconstruction -			
26	Parks to Old Glenn Highway			
27	(HD 13-16)			
28	Glenn Highway - Milepost 49	900,000		
29	Realignment (HD 13-16)			
30	Gustavus - Ferry Terminal	375,000		
31	Improvements (HD 5)			
32	Haines Highway	1,000,000		
33	Reconstruction - Milepost			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	3.5 to 21 (HD 5)			
4	Highway Data Port	250,000		
5	Enhancements (HD 1-40)			
6	Highway Performance	1,200,000		
7	Monitoring System (HPMS)			
8	Reporting (HD 1-40)			
9	Intelligent Transportation	1,000,000		
10	Systems Border			
11	Infrastructure (HD 1-40)			
12	Inter-Island Ferry	500,000		
13	Authority - Hollis/Clark			
14	Bay Ferry Terminal			
15	Improvements (HD 1)			
16	Juneau - Capital Transit	1,500,000		
17	Enhanced Service Plan (HD			
18	3-4)			
19	Juneau - Glacier Highway	10,000,000		
20	Reconstruction - Fritz Cove			
21	to Seaview Avenue (HD 3-4)			
22	Juneau - Mendenhall Valley	2,000,000		
23	Street Dust Control (HD			
24	3-4)			
25	Juneau - Yandukin Drive/	1,500,000		
26	Shell Simmons Drive			
27	Pavement Rehabilitation			
28	(HD 3-4)			
29	Ketchikan - Waterfront	325,000		
30	Promenade (HD 1)			
31	King Cove to Cold Bay	4,000,000		
32	Corridor Road Extension			
33	(HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Material Site Storm Water	300,000		
4	Management (HD 1-40)			
5	Nenana - Little Goldstream	2,800,000		
6	Creek Bridge Replacement			
7	(HD 6)			
8	Nome - Nome-Council Road	2,500,000		
9	- Milepost 4 to 16 (HD 39)			
10	Nordale Road - Pavement	1,000,000		
11	Rehabilitation (HD 7-11)			
12	Northern Region - National	10,000,000		
13	Highway System and			
14	Non-National Highway			
15	System Pavement and Bridge			
16	Refurbishment (HD 1-40)			
17	Parks Highway - Milepost	15,000,000		
18	237 - Riley Creek Bridge			
19	Replacement and Access			
20	Improvements (HD 7-11)			
21	Petersburg - Nordic Drive	3,500,000		
22	Refurbishment - Haugen			
23	Drive to Ferry Terminal			
24	(HD 2)			
25	Richardson Highway -	2,000,000		
26	Milepost 234 - Ruby Creek			
27	Bridge Replacement (HD 12)			
28	Road Weather Information	1,400,000		
29	System (RWIS) (HD 1-40)			
30	Safe Routes to Schools (HD	1,000,000		
31	1-40)			
32	Seward Highway - Avalanche	400,000		
33	Detection Project (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Seward Highway - Corridor	2,400,000		
5	Study (HD 17-32)			
6	Seward Highway - Right of	1,500,000		
7	Way Study (HD 17-32)			
8	Shageluk - Airport Access	6,000,000		
9	Road Improvements (HD 6)			
10	Soldotna - Birch Street	1,500,000		
11	Signal at Sterling Highway			
12	(HD 33-35)			
13	Southeast Region - National	5,000,000		
14	Highway System and			
15	Non-National Highway			
16	System Pavement and Bridge			
17	Refurbishment (HD 1-5)			
18	Standard Storm Water Best	100,000		
19	Management Practices (HD			
20	1-40)			
21	State Historic Preservation	300,000		
22	Office - Oracle Database			
23	Support (HD 1-40)			
24	Statewide - Bicycle/	500,000		
25	Pedestrian Facilities			
26	Rehabilitation and			
27	Improvements (HD 1-40)			
28	Statewide - Bridge	8,000,000		
29	Inventory, Inspection,			
30	Monitoring, Rehabilitation			
31	and Replacement Program			
32	(HD 1-40)			
33	Statewide - Civil Rights	150,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Statewide - Highway Data	2,000,000		
5	Equipment Acquisition and			
6	Installation (HD 1-40)			
7	Statewide - Highway Fuel	100,000		
8	Tax Enforcement (HD 1-40)			
9	Statewide - Highway Safety	10,000,000		
10	Improvement Program			
11	(HSIP) (HD 1-40)			
12	Statewide - Long Range	1,000,000		
13	Transportation Policy Plan			
14	(LRTTP) Update (HD 1-40)			
15	Statewide - National	750,000		
16	Highway Institute and			
17	Transit Institute Training			
18	(HD 1-40)			
19	Statewide - National	10,000,000		
20	Highway System Passing			
21	Lanes (HD 1-40)			
22	Statewide - Planning Work	8,000,000		
23	Program (HD 1-40)			
24	Statewide - Research	1,300,000		
25	Program (HD 1-40)			
26	Statewide - Scenic Byways	750,000		
27	Grants (HD 1-40)			
28	Statewide - Seismic	2,000,000		
29	Retrofit - Bridges (HD			
30	1-40)			
31	Statewide - Strategic	400,000		
32	Traffic Safety Plan (HD			
33	1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Statewide - Urban Planning	1,100,000			
4	Program (HD 1-40)				
5	Statewide - Weigh-in-Motion	1,000,000			
6	Equipment (HD 1-40)				
7	Sterling Highway - Milepost	2,500,000			
8	157 to 169 Rehabilitation -				
9	Anchor Point to Baycrest				
10	Hill (HD 33-35)				
11	Sterling Highway - Milepost	7,350,000			
12	37 to 45 Resurfacing (HD				
13	33-35)				
14	Surface Transportation	45,000,000			
15	Preconstruction (HD 1-40)				
16	Transportation Asset	1,500,000			
17	Management Program (HD				
18	1-40)				
19	Wasilla - Lucus Road	1,100,000			
20	Improvements (HD 13-16)				
21	Whittier - Maintenance and	2,900,000			
22	Operations (HD 17-32)				
23	Deferred Maintenance,		27,100,000	27,100,000	
24	Renewal, Repair and				
25	Equipment				
26	Alaska Marine Highway	3,000,000			
27	System Deferred				
28	Maintenance (HD 1-40)				
29	Aviation Deferred	3,500,000			
30	Maintenance (HD 1-40)				
31	Harbors Deferred	600,000			
32	Maintenance (HD 2)				
33	Highways Deferred	16,900,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance (HD 1-40)			
4	Statewide Facilities	3,100,000		
5	Deferred Maintenance (HD			
6	1-40)			
7		* * * * *	* * * * *	
8		* * * * * University of Alaska * * * * *		
9		* * * * *	* * * * *	
10	Banfield Hall Dormitory	6,250,000	6,250,000	
11	Project (HD 1-5)			
12	Juneau Campus Mining	190,000	190,000	
13	Workforce Development (HD			
14	3-4)			
15	Kachemak Bay Campus -	50,000	50,000	
16	Pioneer Avenue Building			
17	Addition (HD 33-35)			
18	Research and Development of	5,000,000	5,000,000	
19	Unmanned Aerial Systems			
20	(HD 1-40)			
21	It is the intent of the Legislature that the University of Alaska collaborate with the Federal			
22	Aviation Administration in establishing a research and development program and possible test			
23	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already			
24	being utilized in Alaska in many ways and as the Arctic race progresses, they will become			
25	even more vital as a resource to the State and the Country.			
26	UAA Engineering Building	58,600,000	58,600,000	
27	Construction and Renovation			
28	(HD 17-32)			
29	UAF Assessing the Impacts	3,450,000	2,700,000	750,000
30	of Ocean Acidification on			
31	Alaska's Fisheries (HD			
32	1-40)			
33	UAF Engineering Building	46,300,000	46,300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction and Renovation			
4	(HD 7-11)			
5	UAF Kuskokwim Campus	450,000	450,000	
6	Maintenance, Upgrades, and			
7	Repairs (HD 36-38)			
8	University Receipt	15,000,000	15,000,000	
9	Authority for Capital			
10	Projects (HD 1-40)			
11	Deferred Maintenance			
12	Deferred Maintenance,	37,500,000	37,500,000	
13	Renewal, Repair and			
14	Equipment (HD 1-40)			
15		*****	*****	
16		***** Alaska Court System *****		
17		*****	*****	
18	Anchorage Campus Court	5,100,000	5,100,000	
19	Renovation (HD 17-32)			
20	Court Security Projects	1,700,000	1,700,000	
21	(HD 1-40)			
22	Electronic Filing System	1,785,000	1,785,000	
23	(HD 1-40)			
24	Deferred Maintenance,	2,500,000	2,500,000	
25	Renewal, Repair and			
26	Equipment			
27	444 "H" Street Building	35,000		
28	Deferred Maintenance (HD			
29	17-32)			
30	Anchorage Boney Courthouse	1,872,200		
31	Deferred Maintenance (HD			
32	17-32)			
33	Fort Yukon Court and	49,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Office Building Deferred			
4	Maintenance (HD 6)			
5	Sitka Court and Office	104,100		
6	Building Deferred			
7	Maintenance (HD 2)			
8	Snowden Administrative	255,000		
9	Building Deferred			
10	Maintenance (HD 17-32)			
11	St. Mary's Armory	40,000		
12	Courthouse Deferred			
13	Maintenance (HD 39)			
14	Valdez Court and Office	144,200		
15	Building Deferred			
16	Maintenance (HD 12)			
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount

Department of Administration

1004	Unrestricted General Fund Receipts	38,750,000
1005	General Fund/Program Receipts	550,000
1017	Group Health and Life Benefits Fund	374,000
1029	Public Employees Retirement Trust Fund	440,700
1034	Teachers Retirement Trust Fund	179,500
1042	Judicial Retirement System	4,600
1045	National Guard Retirement System	14,200
1147	Public Building Fund	3,000,000
***	Total Agency Funding ***	\$43,313,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	13,420,000
1003	General Fund Match	460,000
1004	Unrestricted General Fund Receipts	594,610,152
1007	Interagency Receipts	200,000
1008	General Obligation Bonds	5,000,000
1108	Statutory Designated Program Receipts	600,000
1202	Anatomical Gift Awareness Fund	35,000
1210	Renewable Energy Grant Fund	25,870,659
1211	Cruise Ship Gambling Tax	4,500,000
***	Total Agency Funding ***	\$644,695,811

Department of Corrections

1004	Unrestricted General Fund Receipts	11,720,000
***	Total Agency Funding ***	\$11,720,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	136,882,700
***	Total Agency Funding ***	\$136,882,700

Department of Environmental Conservation

1	1002 Federal Receipts	42,250,000
2	1003 General Fund Match	8,750,000
3	1004 Unrestricted General Fund Receipts	35,213,449
4	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
5	1075 Alaska Clean Water Fund	2,583,400
6	1100 Alaska Drinking Water Fund	4,634,000
7	1108 Statutory Designated Program Receipts	500,000
8	*** Total Agency Funding ***	\$94,680,849
9	Department of Fish and Game	
10	1002 Federal Receipts	9,375,000
11	1004 Unrestricted General Fund Receipts	13,513,000
12	1018 Exxon Valdez Oil Spill Trust	641,300
13	1024 Fish and Game Fund	825,000
14	1201 Commercial Fisheries Entry Commission Receipts	3,914,000
15	*** Total Agency Funding ***	\$28,268,300
16	Office of the Governor	
17	1185 Election Fund	100,000
18	*** Total Agency Funding ***	\$100,000
19	Department of Health and Social Services	
20	1002 Federal Receipts	7,098,400
21	1003 General Fund Match	1,873,150
22	1004 Unrestricted General Fund Receipts	17,540,090
23	*** Total Agency Funding ***	\$26,511,640
24	Department of Labor and Workforce Development	
25	1004 Unrestricted General Fund Receipts	24,031,500
26	*** Total Agency Funding ***	\$24,031,500
27	Department of Law	
28	1108 Statutory Designated Program Receipts	250,000
29	*** Total Agency Funding ***	\$250,000
30	Department of Military and Veterans Affairs	
31	1002 Federal Receipts	17,942,500

1	1003	General Fund Match	2,945,000
2	1004	Unrestricted General Fund Receipts	8,040,000
3	***	Total Agency Funding ***	\$28,927,500
4	Department of Natural Resources		
5	1002	Federal Receipts	9,060,000
6	1003	General Fund Match	150,000
7	1004	Unrestricted General Fund Receipts	23,928,000
8	1005	General Fund/Program Receipts	500,000
9	1108	Statutory Designated Program Receipts	3,006,000
10	1195	Special Vehicle Registration Receipts	250,000
11	***	Total Agency Funding ***	\$36,894,000
12	Department of Public Safety		
13	1002	Federal Receipts	1,500,000
14	1004	Unrestricted General Fund Receipts	20,756,800
15	***	Total Agency Funding ***	\$22,256,800
16	Department of Revenue		
17	1002	Federal Receipts	13,116,400
18	1003	General Fund Match	704,600
19	1004	Unrestricted General Fund Receipts	78,268,600
20	1105	Permanent Fund Gross Receipts	50,000
21	1139	Alaska Housing Finance Corporation Dividend	15,859,800
22	1213	Alaska Housing Capital Corporation Receipts	21,000,000
23	***	Total Agency Funding ***	\$128,999,400
24	Department of Transportation and Public Facilities		
25	1002	Federal Receipts	692,929,618
26	1003	General Fund Match	59,800,000
27	1004	Unrestricted General Fund Receipts	218,490,130
28	1026	Highways Equipment Working Capital Fund	15,000,000
29	1027	International Airports Revenue Fund	810,000
30	1061	Capital Improvement Project Receipts	1,900,000
31	1082	AMHS Vessel Replacement Fund	60,000,000

1	1108 Statutory Designated Program Receipts	12,000,000
2	1112 International Airports Construction Fund	13,761,678
3	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
4	*** Total Agency Funding ***	\$1,095,091,426
5	University of Alaska	
6	1002 Federal Receipts	750,000
7	1004 Unrestricted General Fund Receipts	154,790,000
8	1048 University of Alaska Restricted Receipts	17,250,000
9	*** Total Agency Funding ***	\$172,790,000
10	Alaska Court System	
11	1004 Unrestricted General Fund Receipts	11,085,000
12	*** Total Agency Funding ***	\$11,085,000
13	***** Total Budget *****	\$2,506,497,926
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount

Unrestricted General Funds

1003 General Fund Match	74,682,750
1004 Unrestricted General Fund Receipts	1,387,619,421
1082 AMHS Vessel Replacement Fund	60,000,000
1139 Alaska Housing Finance Corporation Dividend	15,859,800
1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
1211 Cruise Ship Gambling Tax	4,500,000
1213 Alaska Housing Capital Corporation Receipts	21,000,000
Total Unrestricted General Funds	\$1,584,061,971

Designated General Funds

1005 General Fund/Program Receipts	1,050,000
1048 University of Alaska Restricted Receipts	17,250,000
1052 Oil/Hazardous Release Prevention & Response Fund	750,000
1195 Special Vehicle Registration Receipts	250,000
1201 Commercial Fisheries Entry Commission Receipts	3,914,000
1202 Anatomical Gift Awareness Fund	35,000
1210 Renewable Energy Grant Fund	25,870,659
Total Designated General Funds	\$49,119,659

Other Non-Duplicated Funds

1017 Group Health and Life Benefits Fund	374,000
1018 Exxon Valdez Oil Spill Trust	641,300
1024 Fish and Game Fund	825,000
1027 International Airports Revenue Fund	810,000
1029 Public Employees Retirement Trust Fund	440,700
1034 Teachers Retirement Trust Fund	179,500

1	1042 Judicial Retirement System	4,600
2	1045 National Guard Retirement System	14,200
3	1105 Permanent Fund Gross Receipts	50,000
4	1108 Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***	\$19,695,300
6	Federal Funds	
7	1002 Federal Receipts	807,441,918
8	***Total Federal Funds***	\$807,441,918
9	Other Duplicated Funds	
10	1007 Interagency Receipts	200,000
11	1008 General Obligation Bonds	5,000,000
12	1026 Highways Equipment Working Capital Fund	15,000,000
13	1061 Capital Improvement Project Receipts	1,900,000
14	1075 Alaska Clean Water Fund	2,583,400
15	1100 Alaska Drinking Water Fund	4,634,000
16	1112 International Airports Construction Fund	13,761,678
17	1147 Public Building Fund	3,000,000
18	1185 Election Fund	100,000
19	***Total Other Duplicated Funds***	\$46,179,078
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
*****	Department of Commerce, Community and Economic Development	*****	*****
*****		*****	
Grants to Municipalities			
(AS 37.05.315)			
Anchorage - Port of	50,000,000		50,000,000
Anchorage Expansion (HD			
17-32)			
Bethel - Harbor Dredging	4,000,000		4,000,000
(HD 38)			
Bristol Bay Borough - Port	7,000,000		7,000,000
of Bristol Bay Expansion			
and Pile Dock Replacement			
(HD 37)			
Haines Borough - Boat	12,000,000		12,000,000
Harbor Upgrades (HD 5)			
Kodiak - Pier III	15,000,000		15,000,000
Replacement (HD 36)			
Kotzebue - Cape Blossom	10,000,000		10,000,000
Road and Port (HD 40)			
Matanuska-Susitna Borough -	13,500,000		13,500,000
Bogard Road Extension East			
(HD 13-16)			
Matanuska-Susitna Borough -	30,000,000		30,000,000
Port MacKenzie Rail			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Extension (HD 13-16)		
4	Nenana - Totchaket Resource	6,500,000	6,500,000
5	Development Corridor		
6	Access (HD 6)		
7	Nome - Port Design and	10,000,000	10,000,000
8	Construction (HD 39)		
9	Saint George - Harbor	3,000,000	3,000,000
10	Reconstruction (HD 37)		
11	Sand Point - Sand Point	2,500,000	2,500,000
12	Road Rehabilitation (HD		
13	37)		
14	Seward - Marine Industrial	10,000,000	10,000,000
15	Center expansion (HD 33-35)		
16	Sitka - Sawmill Cove	7,500,000	7,500,000
17	Industrial Park Dock (HD		
18	2)		
19	Togiak - Waterfront Transit	3,300,000	3,300,000
20	Facility (HD 37)		
21	Grants to Named Recipients		
22	(AS 37.05.316)		
23	Newtok Traditional Council	4,100,000	4,100,000
24	- Mertarvik Evacuation Road		
25	Construction (HD 38)		
26	*****	*****	
27	***** Department of Transportation and Public Facilities *****		
28	*****	*****	
29	Anchorage - Glenn Highway,	35,000,000	35,000,000
30	Hiland Road to Artillery		
31	Road Reconstruction (HD		
32	12-35)		
33	Anchorage - New Seward	10,000,000	10,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway MP 75-90 Bridge			
4	Repairs (HD 12-35)			
5	Anchorage - New Seward	26,000,000		26,000,000
6	Highway/36th Avenue			
7	Reconstruction (HD 17-32)			
8	Anchorage - O'Malley Road	15,000,000		15,000,000
9	Reconstruction (HD 17-32)			
10	Anchorage Glenn Highway/	15,000,000		15,000,000
11	Muldoon Road Interchange			
12	Reconstruction (HD 17-32)			
13	Fairbanks - Elliott Highway	6,500,000		6,500,000
14	MP108-120 Reconstruction			
15	(HD 6)			
16	Fairbanks - Old Steese	24,000,000		24,000,000
17	Highway to McGrath Road			
18	Reconstruction and			
19	Extension (HD 7-11)			
20	Fairbanks - Wendell Street	14,400,000		14,400,000
21	Bridge Replacement (HD			
22	7-11)			
23	Matanuska-Susitna -	10,000,000		10,000,000
24	Fairview Loop Road			
25	Reconstruction (HD 13-16)			
26	Haines Maintenance Shop	3,000,000		3,000,000
27	Replacement (HD 5)			
28	Juneau - Glacier Highway	5,500,000		5,500,000
29	MP 4-6 Road Improvements			
30	(HD 3-4)			
31	Juneau - Mendenhall Loop	6,000,000		6,000,000
32	Road Improvements (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Spur Road	20,000,000		20,000,000
4	Rehabilitation (HD 33-35)			
5	Ketchikan - Shelter Cove	19,000,000		19,000,000
6	Road Construction and			
7	Improvements (HD 1)			
8	Matanuska-Susitna - Knik	15,000,000		15,000,000
9	Goosebay Road			
10	Reconstruction (HD 13-16)			
11	North Pole - Plack Road	5,000,000		5,000,000
12	Improvements (HD 7-11)			
13	Platinum Airport Runway	3,100,000		3,100,000
14	Extension (HD 38)			
15	Port Clarence Access	4,000,000		4,000,000
16	Improvements (HD 39)			
17	Richardson Highway - Ruby	11,000,000		11,000,000
18	Creek Bridge Replacement			
19	(HD 12)			
20	Sitka - Katlian Bay Road	14,000,000		14,000,000
21	Construction (HD 2)			
22	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount

4 Department of Commerce, Community and Economic Development	

5 1008 General Obligation Bonds	188,400,000

6 *** Total Agency Funding ***	\$188,400,000

7 Department of Transportation and Public Facilities	

8 1008 General Obligation Bonds	261,500,000

9 *** Total Agency Funding ***	\$261,500,000

10 * * * * * Total Budget * * * * *	\$449,900,000

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 ***Total Unrestricted General Funds***	\$0

6 **Designated General Funds**

7 ***Total Designated General Funds***	\$0

8 **Other Non-Duplicated Funds**

9 ***Total Other Non-Duplicated Funds***	\$0

10 **Federal Funds**

11 ***Total Federal Funds***	\$0

12 **Other Duplicated Funds**

13 1008 General Obligation Bonds	449,900,000

14 ***Total Other Duplicated Funds***	\$449,900,000

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Bethel - Yukon-Kuskokwim	1,284,550	1,284,550	
Correctional Center			
Dormitory Renovation			
Project (HD 36-38)			
	*****	*****	
	***** Department of Military and Veterans Affairs *****		
	*****	*****	
Alaska Aerospace	30,000,000	25,000,000	5,000,000
Corporation Construction of			
New Medium Lift Launch			
Pad (HD 36)			
Move and Renovate	195,000	195,000	
STARBASE Building (HD			
17-32)			
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Exxon Valdez Oil Spill -	1,100,000		1,100,000
Parcel Purchase on Kenai			
River Mile 11 (HD 33-35)			
Whittier Landslide -	150,000	150,000	
Tsunami Hazard Analysis			

	Appropriation	General	Other
	Allocations	Funds	Funds
(HD 17-32)			
*****		*****	
***** Department of Transportation and Public Facilities *****			
*****		*****	
Alaska Marine Highway	1,200,000	1,200,000	
System - Cordova Dock			
Emergency Repairs (HD			
1-40)			
Chugiak - Pedestrian Safety	250,000	250,000	
Improvements (HD 13-16)			
Petersburg - Dry	400,000	400,000	
(Un-Heated) Storage			
Building Replacement (HD			
2)			
Asset Management			
Alaska Marine Highway	5,455,000	5,455,000	
System - Vessel and			
Terminal Overhaul and			
Rehabilitation (HD 1-40)			
Airport Improvement	12,900,000		12,900,000
Program			
Nome - Airport Runway	3,900,000		
Safety Area (RSA)			
Improvements (HD 39)			
Unalaska - Runway Safety	3,000,000		
Area and Pavement			
Rehabilitation (HD 37)			
Unalaska - Runway Safety	6,000,000		
Area and Pavement			
Rehabilitation (HD 37)			
Surface Transportation	2,990,000		2,990,000

		Appropriation	General	Other
		Allocations	Funds	Funds
	Program			
1				
2				
3				
4	Anchorage Metropolitan Area	2,340,000		
5	Transportation Solutions			
6	(AMATS) - Glenn Highway			
7	Trail Rehabilitation (HD			
8	17-32)			
9	Seward Highway -	650,000		
10	Recreational Improvements			
11	(HD 33-35)			
12	Emergency Repairs		201,050	201,050
13	Dyea Road Washout	25,800		
14	Emergency Repair (HD 5)			
15	Haines Highway Milepost 19	150,250		
16	- 23 Rock Slide Emergency			
17	Repairs (HD 5)			
18	Takotna - Road Repair (HD	25,000		
19	6)			
20	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Corrections	
5 1004 Unrestricted General Fund Receipts	1,284,550
6 *** Total Agency Funding ***	\$1,284,550
7 Department of Military and Veterans Affairs	
8 1004 Unrestricted General Fund Receipts	25,195,000
9 1108 Statutory Designated Program Receipts	5,000,000
10 *** Total Agency Funding ***	\$30,195,000
11 Department of Natural Resources	
12 1004 Unrestricted General Fund Receipts	150,000
13 1018 Exxon Valdez Oil Spill Trust	1,100,000
14 *** Total Agency Funding ***	\$1,250,000
15 Department of Transportation and Public Facilities	
16 1002 Federal Receipts	15,890,000
17 1004 Unrestricted General Fund Receipts	7,506,050
18 *** Total Agency Funding ***	\$23,396,050
19 * * * * * Total Budget * * * * *	\$56,125,600

20 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	34,135,600
Total Unrestricted General Funds	\$34,135,600
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
1018 Exxon Valdez Oil Spill Trust	1,100,000
1108 Statutory Designated Program Receipts	5,000,000
Total Other Non-Duplicated Funds	\$6,100,000
Federal Funds	
1002 Federal Receipts	15,890,000
Total Federal Funds	\$15,890,000
Other Duplicated Funds	
Total Other Duplicated Funds	\$0

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		

Violent Crimes Compensation	340,000		340,000

Board

Violent Crimes	340,000		

Compensation Board

*****	*****		
***** Department of Commerce, Community and Economic Development *****			
*****	*****		

Corporations, Business and

Professional Licensing

It is the intent of the legislature that the Department of Commerce, Community and Economic Development proportionally distribute \$3,400,000 general funds between the professional licensing boards and commissions based on the number of licenses issued for fiscal years 2007 through 2010. It is also the intent of the legislature that after the general funds are distributed, the professional licensing board's and commission's carryforward balances are made whole as of June 30, 2012 and will serve as a starting balance going forward into the future. Further, it is the intent of the legislature that the department completes an annual reconciliation of the individual professional board's and commission's carryforward balance to reports from the State's accounting system.

Corporations, Business and	0		

Professional Licensing

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
Teaching and Learning Support	1,000,000	1,000,000	
Student and School Achievement	1,000,000		
*****		*****	
***** Department of Fish and Game *****			
*****		*****	
Sport Fisheries		5,500,000	-5,500,000
Sport Fisheries	0		
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
Alaska Vocational Technical Center			
Alaska Vocational Technical Center	0		
*****		*****	
***** Department of Transportation & Public Facilities *****			
*****		*****	
Highways, Aviation and Facilities	1,378,800	1,378,800	
Northern Region Facilities	27,600		
Central Region Highways and Aviation	762,400		
Northern Region Highways and Aviation	330,000		
Southeast Region Highways and Aviation	258,800		
(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	340,000
6 *** Total Agency Funding ***	\$340,000
7 Department of Commerce, Community and Economic Development	
8 1004 Unrestricted General Fund Receipts	3,439,800
9 1156 Receipt Supported Services	-3,439,800
10 *** Total Agency Funding ***	\$0
11 Department of Education and Early Development	
12 1004 Unrestricted General Fund Receipts	1,000,000
13 *** Total Agency Funding ***	\$1,000,000
14 Department of Fish and Game	
15 1004 Unrestricted General Fund Receipts	5,500,000
16 1024 Fish and Game Fund	-5,500,000
17 *** Total Agency Funding ***	\$0
18 Department of Labor and Workforce Development	
19 1004 Unrestricted General Fund Receipts	250,000
20 1005 General Fund/Program Receipts	-250,000
21 *** Total Agency Funding ***	\$0
22 Department of Transportation & Public Facilities	
23 1004 Unrestricted General Fund Receipts	1,378,800
24 *** Total Agency Funding ***	\$1,378,800
25 * * * * * Total Budget * * * * *	\$2,718,800

26 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	11,568,600
Total Unrestricted General Funds	\$11,568,600
Designated General Funds	
1005 General Fund/Program Receipts	-250,000
1156 Receipt Supported Services	-3,439,800
Total Designated General Funds	\$-3,689,800
Other Non-Duplicated Funds	
1024 Fish and Game Fund	-5,500,000
Total Other Non-Duplicated Funds	\$-5,500,000
Federal Funds	
1002 Federal Receipts	340,000
Total Federal Funds	\$340,000
Other Duplicated Funds	
Total Other Duplicated Funds	\$0

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 14. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The amount of federal receipts from the financial assistance award for emerging
21 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
22 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
23 capital projects.

24 * **Sec. 15. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general
25 fund to the renewable energy grant fund (AS 42.45.045(a)).

26 * **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
27 claims for losses and the amounts to be received as recovery for losses are appropriated from
28 the general fund to the

29 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

30 (2) appropriate state agency to mitigate the loss.

31 * **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**

PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Mayor's job program	366,636
(3) North Slope Borough	Monitoring the subsistence fisheries in the Elson Lagoon and Kuk Inlet	109,000
(4) North Slope Borough	Meade River school counselor	243,819
(5) North Slope Borough	School counselor program	287,296
(6) City of Atkasuk	Local government and youth program	493,940
(7) City of Barrow	Local government operations and maintenance	1,600,000
(8) North Slope Borough	Land management and enforcement continuation	350,000
(9) City of Nuiqsut	Local government operations and maintenance	718,163
(10) City of Wainwright	Wainwright local government operations	228,000
(11) City of Nuiqsut	Youth center operations and maintenance	258,018

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the

municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 18. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79, lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined Hiland Mountain Correctional Center land transfer.

* **Sec. 19. DEPARTMENT OF FISH AND GAME.** (a) Section 10, ch. 29, SLA 2008, page 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<u>Fish and Game</u> Licensing <u>Program</u>	200,000	200,000
<u>Improvements</u> [POINT OF SALE SYSTEM] (HD 1-40)		

(b) The unexpended and unobligated balance, estimated to be \$100,000, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish and Game, crew member fishery participation database development - \$100,000) is reappropriated to the Department of Fish and Game for analyzing system requirements for integration of the commercial operator annual report data system with the department's new electronic data system for the fiscal year ending June 30, 2013.

(c) An amount equal to the proceeds from the sale conducted during the fiscal years ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the Department of Fish and Game, including parts and inventory, is appropriated from the general fund to the Department of Fish and Game for the repair, maintenance, or replacement of vessels or equipment.

* **Sec. 20. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** An amount equal to 50 percent of the revenue collected during the fiscal year ending June 30, 2011, from the alcoholic beverage tax (AS 43.60.010), not to exceed \$19,300,400, is appropriated from the general fund to the Department of Health and Social Services for behavioral health grants under AS 47.37.030 for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

* **Sec. 21.** DEPARTMENT OF LAW. (a) Section 30(a), ch. 5, FSSLA 2011, is amended to read:

(a) The sum of \$13,550,000 [\$9,000,000] is appropriated from the general fund to the Department of Law, BP corrosion, to fund the costs of outside counsel, document management, experts, and litigation in the British Petroleum Exploration (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

(b) Section 10(a), ch. 5, SLA 2012, is amended to read:

(a) The sum of \$20,743,999 [\$770,772] is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2012.

* **Sec. 22.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3, lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Crime Lab Replacement <u>and Repair,</u>	70,750,000	70,750,000
<u>Renovation, and Reuse of Existing</u>		
<u>Crime Lab Building</u> (HD 17-32)		

* **Sec. 23.** DEPARTMENT OF REVENUE. The amount necessary for the purpose, estimated to be \$3,559,200, is appropriated from the general fund to the Department of Revenue, state bond committee, to pay expenses incident to the sale and issuance of general obligation bonds for transportation projects for the fiscal year ending June 30, 2013.

* **Sec. 24.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP) - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce Brook Street to Elmore Road.

(b) The unexpended and unobligated general fund balance, estimated to be

1 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and
2 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
3 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
4 to the Department of Transportation and Public Facilities for construction of a sand storage
5 building in Girdwood.

6 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
7 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
8 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
9 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
10 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
11 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
12 Department of Transportation and Public Facilities for replacement of the Seward Highway
13 maintenance station.

14 * **Sec. 25. OFFICE OF THE GOVERNOR.** The sum of \$1,000,000 is appropriated from the
15 general fund to the Office of the Governor, redistricting board, for legal and other
16 professional services relating to redistricting matters for the fiscal years ending June 30, 2012,
17 and June 30, 2013.

18 * **Sec. 26. HOUSE DISTRICTS 3 - 4.** The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec.
20 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas
21 Highway extension - \$3,000,000) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
23 City and Borough of Juneau for the North Douglas Highway extension.

24 * **Sec. 27. HOUSE DISTRICT 6.** The unexpended and unobligated balance, estimated to be
25 \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
26 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -
27 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public
29 Broadcasting Corporation for maintenance of the station power plant for the fiscal years
30 ending June 30, 2013, June 30, 2014, and June 30, 2015.

31 * **Sec. 28. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances,

1 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,
2 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.
3 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -
4 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and
5 ventilation system - \$105,000) are reappropriated to the Department of Commerce,
6 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
7 Fairbanks North Star Borough for the purchase of protective equipment for volunteer fire
8 department personnel.

9 (b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the
10 appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism
11 and community development and an ice park) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for property purchase for
14 development of an ice park.

15 (c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the
16 appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5
17 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds,
18 river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana
19 River bridge access for military training grounds and river training.

20 (d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of
21 the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North
22 Star Borough, school district classroom performance systems for public schools in House
23 Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North
24 Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76,
25 lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water
26 tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and
27 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
28 Star Borough for Weller Elementary School for planning access improvements, making safety
29 upgrades, and demolishing an ice rink.

30 * **Sec. 29.** HOUSE DISTRICT 12. Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is
31 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Deltana Volunteer	295,000	295,000

Fire Department - Big D

Station **and Clearwater Station**

Deferred Maintenance (HD 6)

* **Sec. 30.** HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough -	2,100,000	2,100,000

Knik River Road **Milepost 0 to**

Milepost 11.2 Reconstruction

(HD 13-16)

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough, Colony High School field turf installation - \$785,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf installation.

(c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for South Big Lake Road construction.

(d) The unexpended and unobligated balance, estimated to be \$45,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair, Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012,

Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

(e) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main extension and upgrade project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for wastewater utility improvements.

(f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 - 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

* **Sec. 31.** HOUSE DISTRICTS 16 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14 - 16, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Bartlett High School [BOY'S] Locker Replacement <u>and Upgrades</u> (HD 16-32)	320,000	320,000

(b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Anchorage - Creekside Park Elementary School <u>Purchase</u> <u>and Repair of</u> Playground <u>Equipment</u> [REMODEL AND UPGRADE] (HD 16-32)	25,000	25,000

* **Sec. 32.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance, estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48, lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage
2 roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

3 (b) The unexpended and unobligated balance, estimated to be \$9,800, of the
4 appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of
5 Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
8 purchase of equipment and fuel for the Mountain View Community Patrol.

9 (c) The unexpended and unobligated balance, estimated to be \$43,400, of the
10 appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park
11 subdivision area safety improvements) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 Municipality of Anchorage for safety improvements in the area of Latouche Street and
14 Annapolis Drive.

15 * **Sec. 33. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance of the
16 appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham
17 Hatchery, project management support - \$5,000) is reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for
20 the fiscal year ending June 30, 2013.

21 (b) Section 50(a), ch. 43, SLA 2010, is amended to read:

22 (a) The unexpended and unobligated balance, not to exceed \$99,500, of the
23 appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,
24 Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is
25 reappropriated to the Department of Commerce, Community, and Economic
26 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula
27 Economic Development District for Cook Inlet facility assessment and
28 recommendations [TIDAL POWER ANALYSIS].

29 * **Sec. 34. HOUSE DISTRICT 36.** The unexpended and unobligated balance, estimated to
30 be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32,
31 through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data

collection - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie for replacement of a log bridge and upgrades to an access road.

* **Sec. 35.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bristol Bay Borough - Port of	5,000,000	5,000,000
Bristol Bay - Improvements		
Phase II <u>and Equipment Purchase</u>		
(HD 37)		

(b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Akutan - Akutan	3,100,000	3,100,000
Harbor Road Project, [AND]		
Airport Access Projects, <u>and Akutan</u>		
<u>Harbor Facility Development</u>		
<u>Improvements</u> (HD 37)		

* **Sec. 36.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Newtok Traditional Council for community survey and subdivision design.

(b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and sec. 50, ch. 5, FSSLA 2011, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,

SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, **2013** [2012].

* **Sec. 37. HOUSE DISTRICT 39.** (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Wales - Heavy Equipment Purchase,	300,000	300,000
<u>Repair, Maintenance, and Parts</u> (HD 39)		

(b) The unexpended and unobligated balance, estimated to be \$25,933, of the appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading the washeteria) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional

1 Council for tribal office weatherization.

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,
4 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of
5 Commerce, Community, and Economic Development for payment as a grant under
6 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

7 * **Sec. 38.** HOUSE DISTRICT 40. The unexpended and unobligated balance, estimated to
8 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28
9 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment
12 purchase.

13 * **Sec. 39.** ALASKA MUNICIPAL BOND BANK AUTHORITY. (a) The sum of
14 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
15 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
16 Alaska Municipal Bond Bank Authority.

17 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
18 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
19 made to the fund under AS 44.85.270(i).

20 * **Sec. 40.** STATUTORY BUDGET RESERVE FUND. The unobligated balance of the
21 operating general fund (state accounting system fund number 11100) at the close of business
22 on June 30, 2012, is appropriated to the budget reserve fund (AS 37.05.540(a)).

23 * **Sec. 41.** Section 63(d), ch. 29, SLA 2008, is repealed.

24 * **Sec. 42.** LAPSE. (a) The appropriations made in secs. 17, 18, 19(c), 24, 28(b), 28(c),
25 30(b), 32(b), 36(a), 37(b), and 37(c) of this Act are for capital projects and lapse under
26 AS 37.25.020.

27 (b) The appropriations made in secs. 14, 15, 16(1), 39(b), and 40 of this Act are for
28 the capitalization of funds and do not lapse.

29 * **Sec. 43.** RETROACTIVITY. Section 29 of this Act is retroactive to July 1, 2011.

30 * **Sec. 44.** CONTINGENCY. The appropriation made in sec. 23 of this Act is contingent on
31 passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a version

1 of SB 163 relating to general obligation bonds for transportation projects.

2 * **Sec. 45.** Sections 25 and 30(b) of this Act take effect April 15, 2012.

3 * **Sec. 46.** Sections 18, 19(a), 19(b), 21, 22, 24, 26 - 28, 30(a), 30(c), 30(d), 30(e), 30(f), 31 -
4 38, and 40 of this Act take effect June 30, 2012.

5 * **Sec. 47.** Sections 29 and 43 of this Act take effect immediately under AS 01.10.070(c).

6 * **Sec. 48.** Except as provided in secs. 45 - 47 of this Act, this Act takes effect July 1, 2012.

2012 Legislature - Capital Budget House District Summary - SCS Structure

Numbers and Language
District by Impact

House District	[1] SCS_Sec1	[2] SCS_Sec7	[3] Total
1 Ketchikan	76,671.2	0.0	76,671.2
2 Sitka/Petersburg/Wrangell	67,801.1	400.0	68,201.1
3-4 Juneau Areawide	44,954.4	0.0	44,954.4
5 Cordova/Southeast Islands	40,222.5	176.1	40,398.6
1-5 Southeast Region	62,512.0	0.0	62,512.0
6 Interior Villages	58,865.9	25.0	58,890.9
7-11 Fairbanks Areawide	155,272.1	0.0	155,272.1
12 Richardson/Glenn Highways	20,479.8	0.0	20,479.8
13-16 Mat-Su Areawide	76,230.4	250.0	76,480.4
17-32 Anchorage Areawide	377,328.8	2,685.0	380,013.8
33-35 Kenai Areawide	81,004.9	1,750.0	82,754.9
12-35 Southcentral Region	24,300.0	0.0	24,300.0
36 Kodiak	57,043.0	30,000.0	87,043.0
37 Bristol Bay/Aleutians	60,124.8	9,000.0	69,124.8
38 Bethel	46,334.6	0.0	46,334.6
36-38 Southwest Region	29,697.7	1,284.5	30,982.2
39 Bering Straits	100,514.4	3,900.0	104,414.4
40 Arctic	51,808.3	0.0	51,808.3
39-40 Northwest Arctic Region	15,936.2	0.0	15,936.2
1-40 Statewide	1,125,992.8	6,655.0	1,132,647.8
Statewide Total	2,573,094.8	56,125.6	2,629,220.4
Funding Summary			
Unrestricted General (UGF)	1,644,069.5	34,135.6	1,678,205.1
Designated General (DGF)	49,119.7	0.0	49,119.7
Other State Funds (Other)	65,874.4	6,100.0	71,974.4
Federal Receipts (Fed)	814,031.3	15,890.0	829,921.3

Computed Column Definitions: [3]=[1]+[2]
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Legislative Finance Division

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**2012 Legislature - Capital Budget
Agency Summary - SCS Structure**

Numbers and Language

<u>Agency</u>	<u>[1] SCS Sec1</u>	<u>[2] SCS Sec7</u>	<u>[3] Total</u>
Agency Budgets			
Administration	43,313.0	0.0	43,313.0
Community & Economic Dev	649,592.7	0.0	649,592.7
Corrections	11,720.0	1,284.5	13,004.5
Education & Early Dev	136,882.7	0.0	136,882.7
Environmental Conservation	94,680.8	0.0	94,680.8
Fish and Game	28,268.3	0.0	28,268.3
Governor	100.0	0.0	100.0
Health & Social Services	26,511.6	0.0	26,511.6
Labor & Workforce Dev	24,031.5	0.0	24,031.5
Law	250.0	0.0	250.0
Military & Veterans Affairs	28,927.5	30,195.0	59,122.5
Natural Resources	36,894.0	1,250.0	38,144.0
Public Safety	22,256.8	0.0	22,256.8
Revenue	128,999.4	0.0	128,999.4
Transportation & Public Fac	1,095,091.4	23,396.0	1,118,487.5
University of Alaska	172,790.0	0.0	172,790.0
Alaska Court System	11,085.0	0.0	11,085.0
Total	2,511,394.8	56,125.6	2,567,520.4
Statewide Items			
Fund Capitalization	61,700.0	0.0	61,700.0
Total	61,700.0	0.0	61,700.0
Statewide Total	2,573,094.8	56,125.6	2,629,220.4
Funding Summary			
Unrestricted General (UGF)	1,644,069.5	34,135.6	1,678,205.1
Designated General (DGF)	49,119.7	0.0	49,119.7
Other State Funds (Other)	65,874.4	6,100.0	71,974.4
Federal Receipts (Fed)	814,031.3	15,890.0	829,921.3

Computed Column Definitions: [3]=[1]+[2]
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Legislative Finance Division

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**2012 Legislature - Capital Budget
Agency Summary - SCS Structure**

Numbers and Language

Agency	[1] SCS Sec1	[2] SCS Sec7	[3] Total
Non-Additive Items			
Fund Transfers	25,870.7	0.0	25,870.7
Total	25,870.7	0.0	25,870.7

27-GS2600\X

Martin

4/10/12

*adopted 4/11/12 9:34 am***CS FOR SENATE BILL NO. 160(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska Geologic Materials	4,000,000	4,000,000	
Center Replacement			
Facility (HD 1-40)			
Alaska Land Mobile Radio	3,500,000	3,500,000	
Software Emergency			
Response Communication			
Security Upgrades (HD			
1-40)			
Division of Motor Vehicles	550,000	550,000	
- Driver Knowledge Testing			
System (HD 1-40)			
Douglas Island Building	9,200,000	9,200,000	
Renovation Phase 1 of 3			
(HD 3-4)			
Enterprise Technology	1,500,000	1,500,000	
System Bandwidth			
Improvement Project for			
Rural Sites (HD 1-40)			
Enterprise Technology	800,000	800,000	
System Bandwidth			
Monitoring Toolset (HD			
1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau - Repair State	2,500,000	2,500,000	
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building	10,000,000	10,000,000	
8	and Courthouse (HD 39)			
9	Retirement and Benefits	350,000		350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits	325,000		325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits	338,000		338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,	10,250,000	7,250,000	3,000,000
21	Renewal, Repair and			
22	Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 State of Alaska	3,000,000		
2 Telecommunications System			
3 (SATS) Deferred			
4 Maintenance, Year 3 of 5			
5 (HD 1-40)			
6 * * * * *		* * * * *	
7 * * * * *			
8 * * * * *			
9 * * * * *			
10 * * * * *			
11 Department of Commerce, Community and Economic Development			
12 * * * * *			
13 Alaska Canada Rail Link	1,100,000	1,100,000	
14 Phase II Feasibility Study			
15 (HD 1-40)			
16 Alaska Energy Authority -	310,000	310,000	
17 Hope Electrical			
18 Distribution Line			
19 Relocation (HD 17-32)			
20 Alaska Energy Authority -	787,000	787,000	
21 Hope Substation Automation			
22 (HD 17-32)			
23 Alaska Energy Authority -	7,500,000	7,500,000	
24 Kipnuk Power Plant			
25 Replacement, System			
26 Upgrades and Tank Farm			
27 Construction (HD 38)			
28 Alaska Energy Authority -	1,996,000	1,996,000	
29 Kongiganak Power System			
30 Upgrade (HD 38)			
31 Alaska Energy Authority -	2,168,000	2,168,000	
32 Kwigillingok Power System			
33 Upgrade (HD 38)			
34 Alaska Energy Authority -	5,825,500	5,825,500	
35 Stetson Creek Diversion			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyards Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
25	Energy Programs			
26	Alaska Energy Plan	1,000,000		
27	Implementation (HD 1-40)			
28	Alternative Energy and	4,800,000		
29	Energy Efficiency (AEEE)			
30	Programs (HD 1-40)			
31	AVTEC Power Plant	400,000		
32	Infrastructure Training			
33	Systems Upgrade (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Bulk Fuel Upgrades (HD	7,000,000		
4	1-40)			
5	Electrical Emergencies	330,000		
6	Program (HD 1-40)			
7	Rural Power Systems	13,000,000		
8	Upgrade (HD 1-40)			
9	Alaska Energy Authority -	25,870,659	25,870,659	
10	Round V Renewable Energy			
11	Project Grants (AS			
12	42.45.045)			
13	Sleetmute Heat Recovery -	126,682		
14	Power Plant to Water Plant			
15	(HD 6)			
16	Togiak Waste Heat Recovery	443,030		
17	Project (HD 37)			
18	Shishmaref Heat Recovery	310,841		
19	Project (HD 40)			
20	Waterfall Creek	200,000		
21	Hydroelectric Project (HD			
22	37)			
23	Tatitlek Heat Recovery	265,000		
24	Project (HD 5)			
25	Thayer Lake Hydropower	7,000,000		
26	Transmission/Generation			
27	(HD 5)			
28	Packers Creek Hydroelectric	1,993,496		
29	Project (HD 37)			
30	Kobuk Biomass Design &	356,424		
31	Construction Project (HD			
32	40)			
33	Chevak Wind Energy	240,260		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Recovery -Chevak Water			
4	System Heat (HD 39)			
5	Pillar Mountain High	7,800,000		
6	Penetration Wind Project			
7	(HD 36)			
8	Scammon Bay Hydro Design	80,723		
9	& Engineering (HD 39)			
10	Gambell Wind Energy	240,260		
11	Recovery for Gambell Water			
12	System Heat (HD 39)			
13	Shaktoolik Surplus Wind	240,260		
14	Energy Recovery for Water			
15	System Heat (HD 39)			
16	Surplus Wind Energy	264,459		
17	Recovery for Mekoryuk Water			
18	System Heat (HD 38)			
19	Russian Mission Heat	555,000		
20	Recovery System (HD 6)			
21	Design & Construction of	1,215,224		
22	Wood Heating in Interior			
23	Alaska (HD 6)			
24	Tanacross Woody Biomass	420,000		
25	Community Space Heating			
26	Project (HD 6)			
27	Huslia Water System &	50,000		
28	Clinic Wood Boiler Project			
29	(HD 6)			
30	Nome Renewable Energy	4,069,000		
31	Expansion/Optimization (HD			
32	39)			
33	Grants to Municipalities			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(AS 37.05.315)			
4	Aleutians East Borough -	2,000,000	2,000,000	
5	Cold Bay Airport - Apron			
6	and Taxiway Construction			
7	(HD 37)			
8	Anchorage - 64th Avenue	4,000,000	4,000,000	
9	Upgrade and Reconstruction			
10	(HD 17-32)			
11	Anchorage - A Street and	4,000,000	4,000,000	
12	48th Avenue Extension and			
13	Upgrade - 51st Avenue to			
14	Cordova Street (HD 17-32)			
15	Anchorage - Anchorage	5,000,000	5,000,000	
16	Museum - Alaska History			
17	Gallery Renovation (HD			
18	17-32)			
19	Anchorage - ARDSA -	3,000,000	3,000,000	
20	Abbott Loop and Taku/			
21	Campbell Area Pavement			
22	Rehabilitation (HD 17-32)			
23	Anchorage - ARDSA	3,000,000	3,000,000	
24	Residential Pavement Rehab			
25	- U-Med District and			
26	Scenic Foothills Area (HD			
27	17-32)			
28	Anchorage - ARDSA	1,650,000	1,650,000	
29	Residential Pavement			
30	Rehabilitation - Downtown			
31	and Midtown Areas (HD			
32	17-32)			
33	Anchorage - ARDSA	3,000,000	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Residential Pavement			
4	Rehabilitation - Mountain			
5	View and Muldoon Areas (HD			
6	17-32)			
7	Anchorage - ARDSA Sand	3,000,000	3,000,000	
8	Lake, Bayshore, Klatt, and			
9	Oceanview Pavement			
10	Rehabilitation (HD 17-32)			
11	Anchorage - ARDSA Spenard	3,000,000	3,000,000	
12	and Turnagain Residential			
13	Areas Pavement			
14	Rehabilitation (HD 17-32)			
15	Anchorage - Ben Boeke Ice	200,000	200,000	
16	Arena Upgrades (HD 17-32)			
17	Anchorage - Birch Road	1,200,000	1,200,000	
18	Safety Improvements -			
19	O'Malley Road to Naknek			
20	Lane (HD 17-32)			
21	Anchorage - Chester Creek	150,000	150,000	
22	Trail Improvements (HD			
23	17-32)			
24	Anchorage - Clitheroe	800,000	800,000	
25	Center Roof Replacement			
26	and Water System Upgrades			
27	(HD 17-32)			
28	Anchorage - Cordova Street	1,000,000	1,000,000	
29	Pedestrian and Traffic			
30	Safety Improvements - 3rd			
31	Avenue to 16th Avenue (HD			
32	17-32)			
33	Anchorage - Delaney Park	250,000	250,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Train Repair (HD 17-32)			
4	Anchorage - Dempsey		250,000	250,000
5	Anderson Ice Arena			
6	Upgrades (HD 17-32)			
7	Anchorage - Duben Street		3,000,000	3,000,000
8	Upgrade - Muldoon Road to			
9	Bolin Street (HD 17-32)			
10	Anchorage - Duben Street		3,000,000	3,000,000
11	Upgrade - Patterson Street			
12	East to Muldoon Road (HD			
13	17-32)			
14	Anchorage - Egan Center		1,000,000	1,000,000
15	Upgrades (HD 17-32)			
16	Anchorage - Fairview		643,000	643,000
17	Recreation Center Upgrade			
18	(HD 17-32)			
19	Anchorage - Fairview		50,000	50,000
20	Sidewalk Snow Disposal			
21	Pilot Project (HD 17-32)			
22	Anchorage - Fire		250,000	250,000
23	Department Dispatch Center			
24	Improvements (HD 17-32)			
25	Anchorage - Fire		700,000	700,000
26	Department Fire Engines			
27	Replacement (HD 17-32)			
28	Anchorage - Fire		2,000,000	2,000,000
29	Department Fire Station #3			
30	and #9 Land Acquisition			
31	(HD 17-32)			
32	Anchorage - Fire		110,000	110,000
33	Department Foam Tender			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 17-32)			
4	Anchorage - Fire	71,700	71,700	
5	Department Water Craft			
6	(HD 17-32)			
7	Anchorage - Fish Creek	325,000	325,000	
8	Trail - Northwood Drive to			
9	Spenard Road (HD 17-32)			
10	Anchorage - Foothills East	2,000,000	2,000,000	
11	Subdivision Area Street			
12	Reconstruction (HD 17-32)			
13	Anchorage - Girdwood Town	80,000	80,000	
14	Site Master Plan Update			
15	(HD 17-32)			
16	Anchorage - Hillside	100,000	100,000	
17	Integration Commission for			
18	Drainage and Roads (HD			
19	17-32)			
20	Anchorage - Kachemak Place	750,000	750,000	
21	and Circle Area Drainage			
22	Improvements - 100th			
23	Avenue to Amber Bay Loop			
24	(HD 17-32)			
25	Anchorage - Kincaid Park	150,000	150,000	
26	Ropes Challenge Course (HD			
27	17-32)			
28	Anchorage - Lake Otis	2,500,000	2,500,000	
29	Parkway Expansion - 15th			
30	Avenue to Northern Lights			
31	Boulevard (HD 17-32)			
32	Anchorage - Lake Otis	100,000	100,000	
33	Parkway Pedestrian Overpass			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Study - Lake Otis			
4	Elementary (HD 17-32)			
5	Anchorage - Mountain View	1,100,000	1,100,000	
6	Drive and McCarrey Street			
7	Intersection Safety (HD			
8	17-32)			
9	Anchorage - Mountain View	25,000	25,000	
10	Library Materials (HD			
11	17-32)			
12	Anchorage - Mountain View	175,000	175,000	
13	Recreation Center Upgrades			
14	(HD 17-32)			
15	Anchorage - Muldoon Library	25,000	25,000	
16	Materials (HD 17-32)			
17	Anchorage - Muldoon Road at	800,000	800,000	
18	Duben Street Pedestrian			
19	Safety (HD 17-32)			
20	Anchorage - Northern Lights	920,000	920,000	
21	Boulevard Pedestrian Safety			
22	- Lois Drive West to			
23	Captain Cook Estates			
24	Circle (HD 17-32)			
25	Anchorage - Northern Lights	1,700,000	1,700,000	
26	Boulevard Surface Rehab -			
27	Boniface Parkway to Muldoon			
28	Road (HD 17-32)			
29	Anchorage - Pavement	6,000,000	6,000,000	
30	Rehabilitation Matching			
31	Program (HD 17-32)			
32	Anchorage - Penland Parkway	4,000,000	4,000,000	
33	Rehabilitation Airport			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Heights Road to Bragaw			
4	Street (HD 17-32)			
5	Anchorage - Performing	2,100,000	2,100,000	
6	Arts Center Upgrades &			
7	Infrastructure Rehab (HD			
8	17-32)			
9	Anchorage - Police	2,600,000	2,600,000	
10	Department Digital			
11	Equipment (HD 17-32)			
12	Anchorage - Police	3,800,000	3,800,000	
13	Department Expansion -			
14	Outdoor Storage (HD 17-32)			
15	Anchorage - Police	2,000,000	2,000,000	
16	Department Headquarters			
17	Roof Replacement (HD			
18	17-32)			
19	Anchorage - Port of	25,000,000	25,000,000	
20	Anchorage Expansion (HD			
21	17-32)			
22	Anchorage - Reka Drive	200,000	200,000	
23	Southside Separated			
24	Pedestrian Facility -			
25	Bragaw Street to Pine			
26	Street (HD 17-32)			
27	Anchorage - Ship Creek	4,000,000	4,000,000	
28	Access Improvements North			
29	C Street to Dam Phase II			
30	(HD 17-32)			
31	Anchorage - South Anchorage	4,000,000	4,000,000	
32	Sports Park Facility (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Spenard	1,200,000	1,200,000	
4	Recreation Center Upgrades			
5	(HD 17-32)			
6	Anchorage - Sullivan Arena	5,190,000	5,190,000	
7	Parking Lot Expansion and			
8	Building Upgrades (HD			
9	17-32)			
10	Anchorage - Transit Fleet	75,000	75,000	
11	Replacement (HD 17-32)			
12	Anchorage - Viburnum Drive	7,900,000	7,900,000	
13	- Oakwood and Burlwood			
14	Reconstruction (HD 17-32)			
15	Anchorage - Waldron Lake	4,000,000	4,000,000	
16	Subdivision Land Purchase			
17	(HD 17-32)			
18	Anchorage - Z.J. Loussac	1,825,000	1,825,000	
19	Library Repairs, Upgrades			
20	and Materials (HD 17-32)			
21	Angoon - Clinic Helicopter	172,000	172,000	
22	Landing Pad (HD 5)			
23	Angoon - Front Road	1,500,000	1,500,000	
24	Renovation (HD 5)			
25	Barrow - Recreation Center	3,500,000	3,500,000	
26	Renovation and Expansion			
27	(HD 40)			
28	Bethel - Aquatic Training	15,075,000	15,075,000	
29	and Health Center (HD 38)			
30	Bethel - City Shop Floor	1,500,000	1,500,000	
31	Repairs (HD 38)			
32	Chuathbaluk - Community	300,000	300,000	
33	Roads Repair and Upgrade			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 6)				
4	Coffman Cove - Trail		45,000	45,000	
5	Improvements (HD 1)				
6	Delta Junction - Delta		30,000	30,000	
7	Community Library				
8	Improvements (HD 12)				
9	Denali Borough - Anderson		45,000	45,000	
10	School Heating Fuel				
11	Storage Tank Replacement				
12	(HD 7-11)				
13	Denali Borough - Cantwell		25,000	25,000	
14	School Heating Fuel				
15	Storage Tank Replacement				
16	(HD 7-11)				
17	Denali Borough - Nenana		65,000	65,000	
18	Canyon Fire Service Well				
19	and Hydrant (HD 7-11)				
20	Dillingham - Wastewater		2,280,000	2,280,000	
21	Treatment Plant Upgrades				
22	(HD 37)				
23	Fairbanks - Ambulance (HD		230,000	230,000	
24	7-11)				
25	Fairbanks - Arctic Park &		1,100,000	1,100,000	
26	Council Subdivisions				
27	Streets (HD 7-11)				
28	Fairbanks - Disaster		2,000,000	2,000,000	
29	Recovery/Warm Storage				
30	Additions (HD 7-11)				
31	Fairbanks - Lemeta		2,000,000	2,000,000	
32	Subdivision Streets (HD				
33	7-11)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks - Rickert	3,300,000	3,300,000	
4	Subdivision Streets (HD			
5	7-11)			
6	Fairbanks - Road	5,000,000	5,000,000	
7	Improvements (HD 7-11)			
8	Fairbanks - Slaterville	1,950,000	1,950,000	
9	Subdivision Streets (HD			
10	7-11)			
11	Fairbanks North Star	75,000	75,000	
12	Borough - Ambulance			
13	Equipment Replacement (HD			
14	7-11)			
15	Fairbanks North Star	25,000	25,000	
16	Borough - Badger Road			
17	Elementary School			
18	Equipment and Improvements			
19	(HD 7-11)			
20	Fairbanks North Star	400,000	400,000	
21	Borough - Borough			
22	Emergency Operations			
23	Center Equipment (HD 7-11)			
24	Fairbanks North Star	333,000	333,000	
25	Borough - Classroom			
26	Digital Technology Upgrade			
27	(HD 7-11)			
28	Fairbanks North Star	450,000	450,000	
29	Borough - Growden Park/			
30	Gold Panner Restrooms (HD			
31	7-11)			
32	Fairbanks North Star	3,000,000	3,000,000	
33	Borough - Natural Gas			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Distribution System			
4	Development (HD 7-11)			
5	Fairbanks North Star		3,000,000	3,000,000
6	Borough - Noel Wien			
7	Library Maintenance (HD			
8	7-11)			
9	Fairbanks North Star		25,000	25,000
10	Borough - North Pole			
11	Elementary School			
12	Classroom Technology			
13	Upgrades (HD 7-11)			
14	Fairbanks North Star		25,000	25,000
15	Borough - North Pole High			
16	School Classroom			
17	Technology Upgrades (HD			
18	7-11)			
19	Fairbanks North Star		25,000	25,000
20	Borough - North Pole			
21	Middle School Classroom			
22	Equipment (HD 7-11)			
23	Fairbanks North Star		1,400,000	1,400,000
24	Borough - Parks and			
25	Recreation Facility			
26	Improvements - Birch Hill			
27	(HD 7-11)			
28	Fairbanks North Star		17,000	17,000
29	Borough - Salcha			
30	Elementary School			
31	Classroom Equipment (HD			
32	12)			
33	Fairbanks North Star		4,850,000	4,850,000

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Borough - Senate District			
4	D Road Service Area			
5	Funding (HD 7-11)			
6	Fairbanks North Star	100,000	100,000	
7	Borough - Senate District			
8	D Schools Classroom			
9	Technology Upgrade (HD			
10	7-11)			
11	Fairbanks North Star	25,000	25,000	
12	Borough - Star of the North			
13	Charter School Classroom			
14	Technology Upgrades (HD			
15	7-11)			
16	Fairbanks North Star	25,000	25,000	
17	Borough - Ticasuk Brown			
18	Elementary School			
19	Classroom and Facility			
20	Upgrades (HD 7-11)			
21	Fairbanks Northstar Borough	2,500,000	2,500,000	
22	- Air Quality Mitigation			
23	(HD 7-11)			
24	Fairbanks Northstar Borough	500,000	500,000	
25	- Arctic Winter Games Host			
26	Society (HD 7-11)			
27	Fort Yukon - Fire Truck	385,000	385,000	
28	(HD 6)			
29	Gambell - Excavator	155,000	155,000	
30	Purchase (HD 39)			
31	Golovin - Heavy Equipment	394,500	394,500	
32	(HD 39)			
33	Haines Borough - Haines	4,500,000	4,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boat Harbor and Breakwater			
4	Improvements (HD 5)			
5	Homer - Fishing Lagoon	100,000	100,000	
6	Improvements (HD 33-35)			
7	Huslia - Huslia Community	170,000	170,000	
8	Services Center Match (HD			
9	6)			
10	Juneau - Middle School's	82,000	82,000	
11	Computer Replacement (HD			
12	3-4)			
13	Kachemak - Kachemak Roads	60,000	60,000	
14	Repairs (HD 33-35)			
15	Kake - Water and Sewer	2,325,000	2,325,000	
16	Replacement (HD 5)			
17	Kasaan - Community Hall	83,400	83,400	
18	Remodel and Upgrade (HD 5)			
19	Kenai - Road and	3,000,000	3,000,000	
20	Infrastructure			
21	Improvements (HD 33-35)			
22	Kenai Peninsula Borough -	1,100,000	1,100,000	
23	Homer High School Athletic			
24	Facilities (HD 33-35)			
25	Kenai Peninsula Borough -	2,700,000	2,700,000	
26	Kenai & Soldotna High			
27	School Track and Field			
28	Improvements (HD 33-35)			
29	Kenai Peninsula Borough -	24,800	24,800	
30	Ninilchik Senior Center			
31	Improvements (HD 33-35)			
32	Kenai Peninsula Borough -	5,000,000	5,000,000	
33	Road Projects (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan - Berths I & II	7,000,000	7,000,000	
4	Replacement Project (HD 1)			
5	Ketchikan - Ketchikan	3,000,000	3,000,000	
6	Medical Center Improvement			
7	Project (HD 1)			
8	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
9	Replacement of Off-System			
10	City Bridges (HD 1)			
11	Ketchikan Gateway Borough -	7,500,000	7,500,000	
12	Alaska Marine Highway			
13	System & NOAA Moorage			
14	Facility (HD 1)			
15	Ketchikan Gateway Borough -	9,905,000	9,905,000	
16	Ketchikan International			
17	Airport Operations and			
18	Infrastructure (HD 1)			
19	Kodiak - Baranof Park	2,000,000	2,000,000	
20	Improvements (HD 36)			
21	Kodiak - Pier III	18,100,000	18,100,000	
22	Replacement (HD 36)			
23	Kodiak Island Borough -	7,000,000	7,000,000	
24	Kodiak High School			
25	Vocational and Physical			
26	Education Facilities (HD			
27	36)			
28	Kotzebue - Cape Blossom	4,600,000	4,600,000	
29	Road and Deep Water Port			
30	(HD 40)			
31	Kotzebue - Swan Lake Small	3,000,000	3,000,000	
32	Boat Harbor (HD 40)			
33	Koyuk - Multi-Use Facility	150,000	150,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 39)			
4	Koyukuk - New Clinic Match	150,000	150,000	
5	(HD 6)			
6	Matanuska-Susitna Borough -	45,000	45,000	
7	American Charter Academy			
8	Science Equipment and			
9	Supplies (HD 13-16)			
10	Matanuska-Susitna Borough -	35,000	35,000	
11	Big Lake Elementary School			
12	Equipment and Improvements			
13	(HD 13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Big Lake Service Area			
16	Roads Upgrade (HD 13-16)			
17	Matanuska-Susitna Borough -	30,000	30,000	
18	Birchtree Library (HD			
19	13-16)			
20	Matanuska-Susitna Borough -	60,000	60,000	
21	Burchell High School			
22	Equipment and Improvements			
23	(HD 13-16)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Butte Elementary School			
26	Equipment and Improvements			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -	30,000	30,000	
29	Caswell Lakes Service Area			
30	Roads Upgrade (HD 13-16)			
31	Matanuska-Susitna Borough -	75,000	75,000	
32	Crystal Lake Road Repair			
33	and Resurface (HD 13-16)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	20,000	20,000	
4	District Warehouse			
5	Improvements (HD 13-16)			
6	Matanuska-Susitna Borough -	30,000	30,000	
7	Fairview Service Area			
8	Roads Upgrade (HD 13-16)			
9	Matanuska-Susitna Borough -	60,000	60,000	
10	Fronteras Spanish			
11	Immersion Charter School			
12	Computer Labs (HD 13-16)			
13	Matanuska-Susitna Borough -	35,000	35,000	
14	Glacier View School			
15	Improvements and Equipment			
16	(HD 12)			
17	Matanuska-Susitna Borough -	25,000	25,000	
18	Goose Bay Elementary			
19	School Equipment (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	30,000	30,000	
22	Greater Butte Service Area			
23	Roads Upgrade (HD 13-16)			
24	Matanuska-Susitna Borough -	115,000	115,000	
25	Houston High School			
26	Lighting (HD 13-16)			
27	Matanuska-Susitna Borough -	30,000	30,000	
28	Knik Service Area Roads			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Lazy Mountain Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Meadow Lakes Service Area			
4	Roads Upgrade (HD 13-16)			
5	Matanuska-Susitna Borough -	25,000	25,000	
6	Midnight Sun Family			
7	Learning Center Security			
8	System & Facility			
9	Equipment (HD 13-16)			
10	Matanuska-Susitna Borough -	5,000	5,000	
11	Pioneer Peak Elementary			
12	School High Equipment and			
13	Supplies (HD 13-16)			
14	Matanuska-Susitna Borough -	20,000,000	20,000,000	
15	Road Bond Package State			
16	Match (HD 13-16)			
17	Matanuska-Susitna Borough -	19,000	19,000	
18	Sutton Elementary School			
19	Equipment (HD 12)			
20	Matanuska-Susitna Borough -	35,000	35,000	
21	Sutton Elementary School			
22	Improvements and Equipment			
23	(HD 12)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Talkeetna Service Area			
26	Roads Upgrades (HD 13-16)			
27	Matanuska-Susitna Borough -	30,000	30,000	
28	Trapper Creek Service Area			
29	Roads Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	75,000	75,000	
31	Wasilla Middle School			
32	Outdoor Recreation Facility			
33	(HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	30,000	30,000	
4	Willow Service Area Roads			
5	Upgrade (HD 13-16)			
6	Nenana - School Electrical	150,000	150,000	
7	Upgrades (HD 6)			
8	New Stuyahok - Volunteer	985,650	985,650	
9	Fire Department Fire			
10	Station Construction and			
11	Equipment (HD 37)			
12	North Slope Borough -	4,000,000	4,000,000	
13	Arctic National Broadband			
14	Network (HD 40)			
15	North Slope Borough -	7,500,000	7,500,000	
16	Kaktovik Airport Relocation			
17	(HD 40)			
18	Northwest Arctic Borough -	225,000	225,000	
19	Deering Fuel Delivery			
20	Truck (HD 40)			
21	Northwest Arctic Borough -	400,000	400,000	
22	Kiana Storage Shed and			
23	Shop (HD 40)			
24	Northwest Arctic Borough -	425,000	425,000	
25	Noatak Winter Fuel Haul			
26	System (HD 40)			
27	Nulato - Sawmill	45,000	45,000	
28	Acquisition and Public			
29	Facilities Repairs (HD 6)			
30	Palmer - Sidewalk	100,000	100,000	
31	Improvements (HD 13-16)			
32	Palmer - Waste Water	2,500,000	2,500,000	
33	Treatment Plant Property			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Acquisition (HD 13-16)			
4	Palmer - Water Main	252,000	252,000	
5	Tie-Ins (HD 13-16)			
6	Pelican - Water and Sewer	214,000	214,000	
7	Improvements (HD 2)			
8	Petersburg - Commercial	5,600,000	5,600,000	
9	Dock Drive Down Facility			
10	(HD 2)			
11	Petersburg - Crane Dock	800,000	800,000	
12	Upgrade (HD 2)			
13	Petersburg - Hospital Roof	275,000	275,000	
14	Replacement (HD 2)			
15	Petersburg - Police	350,000	350,000	
16	Department Design,			
17	Planning, and			
18	Pre-Construction (HD 2)			
19	Petersburg - Shooting Range	50,000	50,000	
20	Improvements (HD 2)			
21	Petersburg - Sons of Norway	250,000	250,000	
22	Hall Renovations and			
23	Improvements (HD 2)			
24	Port Lions - City Dock and	3,000,000	3,000,000	
25	Ferry Terminal Replacement			
26	(HD 36)			
27	Russian Mission - Dump	600,000	600,000	
28	Relocation Design and			
29	Permitting (HD 6)			
30	Saint Paul - Ataqan	382,337	382,337	
31	Landfill Burn Box (HD 37)			
32	Savoonga - Heavy Equipment	197,200	197,200	
33	(HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Saxman - Saxman Harbor -	350,000	350,000	
4	Planning and Design (HD 1)			
5	Saxman - Saxman Seaport	750,000	750,000	
6	Emergency Repairs &			
7	Improvements (HD 1)			
8	Sitka - Baranof Warm	1,900,000	1,900,000	
9	Springs Dock Improvements			
10	and Ownership Transfer (HD			
11	2)			
12	Sitka - Commercial	4,500,000	4,500,000	
13	Passenger Vessel and			
14	Visitors Facilities			
15	Improvements (HD 2)			
16	Sitka - Community Hospital	1,200,000	1,200,000	
17	Roof Replacement (HD 2)			
18	Sitka - Eagle Way Upgrade	1,500,000	1,500,000	
19	and Ownership Transfer (HD			
20	2)			
21	Sitka - Failed Collector	2,900,000	2,900,000	
22	Streets Rehabilitation (HD			
23	2)			
24	Sitka - Gun Range	50,000	50,000	
25	Improvements (HD 2)			
26	Sitka - Nelson Logging	2,343,000	2,343,000	
27	Road Upgrade and Ownership			
28	Transfer (HD 2)			
29	Sitka - School District	2,900,000	2,900,000	
30	Vocational Education			
31	Facility (HD 2)			
32	Sitka - Supplemental &	7,125,000	7,125,000	
33	Emergency Diesel			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Generation (HD 2)			
4	Sitka - Takatz Lake	770,000	770,000	
5	Hydroelectric Project			
6	Planning and Analysis (HD			
7	2)			
8	Thorne Bay - Davidson	110,000	110,000	
9	Landing Improvements (HD			
10	1)			
11	Thorne Bay - Sandy Beach	273,000	273,000	
12	Road Repair & Improvements			
13	(HD 1)			
14	Valdez - Senior Center	200,000	200,000	
15	Carport Replacement (HD			
16	12)			
17	Valdez - Valdez Boat	5,000,000	5,000,000	
18	Harbor (HD 12)			
19	Wales - Health Clinic	150,000	150,000	
20	Improvements (HD 39)			
21	Wasilla - Cottonwood Creek	75,000	75,000	
22	Park Trailhead (HD 13-16)			
23	Wasilla - Iditapark	50,000	50,000	
24	Amphitheater Pavilion (HD			
25	13-16)			
26	Wasilla - Lake Lucille Dam	300,000	300,000	
27	Improvements (HD 13-16)			
28	Wasilla - Lake Lucille	100,000	100,000	
29	Park Boardwalk and Dock			
30	(HD 13-16)			
31	Wasilla - Regional	150,000	150,000	
32	Transportation Planning			
33	(HD 13-16)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Whittier - Shotgun Cove	2,000,000	2,000,000	
4	Road - Phase 4 (HD 17-32)			
5	Wrangell - Boat Yard	4,000,000	4,000,000	
6	Improvements (HD 2)			
7	Wrangell - Gun Range	50,000	50,000	
8	Improvements (HD 2)			
9	Wrangell - Hospital and	1,800,000	1,800,000	
10	Nursing Home Replacement			
11	Project (HD 2)			
12	Wrangell - Wood Street	1,000,000	1,000,000	
13	Construction and Utility			
14	Improvements (HD 2)			
15	Grants to Municipalities			
16	(AS 37.05.315) - Public			
17	Library Construction			
18	Sitka - Kettleson Memorial	5,700,000	5,700,000	
19	Library (HD 2)			
20	Fairbanks North Star	6,800,000	6,800,000	
21	Borough - North Pole			
22	Branch Library (HD 7-11)			
23	Juneau - Mendenhall Valley	7,000,000	7,000,000	
24	Public Library (HD 3-4)			
25	Matanuska-Susitna Borough -	2,800,000	2,800,000	
26	Talkeetna Public Library &			
27	Community Resource Center			
28	(HD 13-16)			
29	Grants to Named Recipients			
30	(AS 37.05.316)			
31	Access Alaska, Inc. -	3,250,000	3,250,000	
32	Anchorage Neighborhood			
33	Health Clinic Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Purchase and Renovation			
4	(HD 17-32)			
5	Affinityfilms, Inc. -	200,000	200,000	
6	Alaska Media Content			
7	Workforce Development (HD			
8	17-32)			
9	Alaska Air Carriers	250,000	250,000	
10	Association, Inc. -			
11	Medallion Foundation (HD			
12	1-40)			
13	Alaska Arts and Culture	50,000	50,000	
14	Foundation - Cultural Trust			
15	Needs Assessment (HD 1-40)			
16	Alaska Association for	50,000	50,000	
17	Historic Preservation -			
18	Nike Site Summit Tourism			
19	Development Project (HD			
20	17-32)			
21	Alaska Association of	70,000	70,000	
22	Conservation Districts -			
23	Fairbanks Soil & Water			
24	Conservation District			
25	Invasive Weeds Project (HD			
26	7-11)			
27	Alaska Botanical Garden -	375,000	375,000	
28	Horticultural Research and			
29	Propagation Site (HD			
30	17-32)			
31	Alaska Brain Injury	200,000	200,000	
32	Network, Inc. - Statewide			
33	Brain Injury Awareness			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Campaign (HD 1-40)			
4	Alaska Cancer Care	101,400	101,400	
5	Alliance - Cancer Network			
6	Video and Web Technology &			
7	Programs (HD 1-40)			
8	Alaska Center for the	49,100	49,100	
9	Environment - Trailside			
10	Discovery Mountain View			
11	Water and Watercraft Safety			
12	Program (HD 17-32)			
13	Alaska Dome - Parking Lot	1,500,000	1,500,000	
14	Paving and Improvements			
15	(HD 17-32)			
16	Alaska Fisheries	250,000	250,000	
17	Development Foundation -			
18	Fishing Vessel Energy			
19	Audit Pilot Project (HD			
20	1-40)			
21	Alaska Laborers Training	1,500,000	1,500,000	
22	Trust - Training Facility			
23	Student Housing &			
24	Dormitory Project (HD			
25	17-32)			
26	Alaska Manufacturing	400,000	400,000	
27	Extension Partnership -			
28	State Matching Support (HD			
29	1-40)			
30	Alaska Medicare Clinic -	500,000	500,000	
31	Facility Installation (HD			
32	17-32)			
33	Alaska Moose Federation -	1,500,000	1,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Moose Rescue & Relocation			
4	Program (HD 1-40)			
5	Alaska Moose Federation -	100,000	100,000	
6	Statewide Moose Salvage			
7	Program (HD 1-40)			
8	Alaska Museum of Natural	250,000	250,000	
9	History - New Science			
10	Facility Project and			
11	Building Upgrade (HD			
12	17-32)			
13	Alaska Network on Domestic	20,000	20,000	
14	Violence & Sexual Assault -			
15	Replacement of Office			
16	Equipment (HD 3-4)			
17	Alaska Pretrial Services,	250,000	250,000	
18	Inc. - Pre-Trial Release			
19	and Community Safety			
20	Projects (HD 1-40)			
21	Alaska Resource Agency -	100,000	100,000	
22	Heating Appliance Upgrade			
23	and Replacement Program			
24	(HD 7-11)			
25	Alaska School Activities	150,000	150,000	
26	Association - Alaska High			
27	School Hall of Fame (HD			
28	17-32)			
29	Alaska School Activities	250,000	250,000	
30	Association - Tobacco,			
31	Alcohol and Drug Prevention			
32	Programs (HD 1-40)			
33	Alaska Search and Rescue	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Association - Incident			
4	Management Team Search			
5	(HD 17-32)			
6	Alaska Special Olympics -	4,000,000	4,000,000	
7	Training Center and Campus			
8	Expansion Development (HD			
9	17-32)			
10	Alaska State Fair - Sewer	1,142,875	1,142,875	
11	System Expansion and			
12	Upgrades (HD 13-16)			
13	Alaska State Hospital &	85,000	85,000	
14	Nursing Home Association -			
15	Alaska Specialty Nursing			
16	Training (HD 1-40)			
17	Alaska State Pipe Trades -	200,000	200,000	
18	Heating, Ventilation, Air			
19	Conditioning &			
20	Refrigeration (HVACR)			
21	Training (HD 17-32)			
22	Alaska Teamsters Employer	160,000	160,000	
23	Service Corporation -			
24	Employer Service Training			
25	Equipment (HD 17-32)			
26	Alaska Veterans Foundation,	300,000	300,000	
27	Inc. - Veteran Village (HD			
28	17-32)			
29	Alaska Village Electric	5,000,000	5,000,000	
30	Cooperative, Inc - Lower			
31	Kuskokwim Energy			
32	Improvements (HD 38)			
33	Alaska Village Electric	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Cooperative, Inc. - Ekwok			
4	Power System Upgrades			
5	Repayment (HD 37)			
6	Alaska Wildlife	100,000	100,000	
7	Conservation Center - Safe			
8	Drinking Water System (HD			
9	17-32)			
10	Alaska Zoo - Distance	150,000	150,000	
11	Education Program (HD			
12	17-32)			
13	Alaskan Shellfish Growers	30,000	30,000	
14	Association - Shellfish			
15	Industry Technical			
16	Assistance Grants (HD 1-5)			
17	Allakaket Village -	170,000	170,000	
18	Allakaket Clinic Renovation			
19	Project (HD 6)			
20	Alyeska Vocational Services	475,000	475,000	
21	- Alaska Deaf Center			
22	Development Plan (HD			
23	17-32)			
24	Alzheimer's Disease	100,000	100,000	
25	Resource Agency of Alaska -			
26	Education & Support			
27	Program (HD 1-40)			
28	American Legion Baseball	1,350,000	1,350,000	
29	Alliance - Field Renovation			
30	and Development Program			
31	(HD 1-40)			
32	American Legion Post 29 -	50,000	50,000	
33	Homeless and Disabled			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Veterans Assistance (HD			
4	17-32)			
5	American Legion Post 29 -	9,400	9,400	
6	Roof and Building Repairs			
7	(HD 17-32)			
8	American Lung Association	500,000	500,000	
9	- Alaska Asthma Coalition			
10	Program (HD 1-40)			
11	American Red Cross of	75,000	75,000	
12	Alaska - Service to Armed			
13	Forces - Emergency			
14	Messaging Program (HD			
15	17-32)			
16	Anchor Point Senior	244,000	244,000	
17	Citizens, Inc. - Anchor			
18	Point Senior Center			
19	Improvements (HD 33-35)			
20	Anchorage Community Land	100,000	100,000	
21	Trust - Community Gardens			
22	(HD 17-32)			
23	Anchorage Community Land	1,000,000	1,000,000	
24	Trust - Mountain View			
25	Blighted Property			
26	Improvement (HD 17-32)			
27	Anchorage Community Mental	250,000	250,000	
28	Health Services - Adult			
29	Day Care Facility			
30	Expansion (HD 17-32)			
31	Anchorage Community YMCA	10,000	10,000	
32	- Mechanical System			
33	Boilers and Control System			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 17-32)			
4	Anchorage Curling Club -	200,000	200,000	
5	Expanded Facility			
6	Construction (HD 17-32)			
7	Anchorage Park Foundation -	50,000	50,000	
8	African American Soldiers			
9	ALCAN Highway Memorial			
10	(HD 17-32)			
11	Anchorage Park Foundation -	83,000	83,000	
12	Arctic Benson Park and			
13	East Spenard Neighborhood			
14	Park Safety Upgrades (HD			
15	17-32)			
16	Anchorage Park Foundation -	200,000	200,000	
17	Campbell Creek Estuary and			
18	Trail Improvements (HD			
19	17-32)			
20	Anchorage Park Foundation -	200,000	200,000	
21	Campbell Park Play			
22	Equipment and Safety			
23	Surfacing (HD 17-32)			
24	Anchorage Park Foundation -	250,000	250,000	
25	Chester Creek Sports			
26	Complex Mulcahy Rinks			
27	Reconstruction (HD 17-32)			
28	Anchorage Park Foundation -	1,000,000	1,000,000	
29	Coastal Trail - Surface and			
30	Safety Improvements (HD			
31	17-32)			
32	Anchorage Park Foundation -	200,000	200,000	
33	Davis Park Athletic Field			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades (HD 17-32)			
4	Anchorage Park Foundation -	40,000	40,000	
5	Elderberry Park Equipment			
6	(HD 17-32)			
7	Anchorage Park Foundation -	50,000	50,000	
8	Fairbanks Park Toddler			
9	Play Equipment (HD 17-32)			
10	Anchorage Park Foundation -	200,000	200,000	
11	Fairview Lions Park Play			
12	Equipment (HD 17-32)			
13	Anchorage Park Foundation -	83,000	83,000	
14	Kiwanis Fish Creek Park			
15	and Spenard Neighborhood			
16	Park Improvements (HD			
17	17-32)			
18	Anchorage Park Foundation -	400,000	400,000	
19	North Russian Jack Springs			
20	Park Playground (HD 17-32)			
21	Anchorage Park Foundation -	250,000	250,000	
22	Northeast Anchorage Skate			
23	Park (HD 17-32)			
24	Anchorage Park Foundation -	75,000	75,000	
25	Ruth Arcand Park			
26	Equestrian Trail			
27	Rehabilitation (HD 17-32)			
28	Anchorage Park Foundation -	73,000	73,000	
29	Scenic Foothills Community			
30	Council Little Dipper			
31	Pilot Project (HD 17-32)			
32	Anchorage Park Foundation -	69,000	69,000	
33	Scenic Foothills Community			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Council Scenic Park Pilot				
4	Project (HD 17-32)				
5	Anchorage School District -		60,000	60,000	
6	Abbott Loop Elementary				
7	School Equipment and				
8	Furniture (HD 17-32)				
9	Anchorage School District -		16,500	16,500	
10	Airport Heights Elementary				
11	School Equipment (HD				
12	17-32)				
13	Anchorage School District -		25,000	25,000	
14	Alaska Native Cultural				
15	Classroom Technology (HD				
16	17-32)				
17	Anchorage School District -		39,000	39,000	
18	Anchorage Vocational				
19	Academic Institute of				
20	Learning Equipment and				
21	Materials (HD 17-32)				
22	Anchorage School District -		35,000	35,000	
23	Aquarian Charter School				
24	Equipment (HD 17-32)				
25	Anchorage School District -		50,000	50,000	
26	Bartlett High School				
27	Equipment (HD 17-32)				
28	Anchorage School District -		3,500,000	3,500,000	
29	Bartlett High School Turf				
30	Field Installation (HD				
31	17-32)				
32	Anchorage School District -		98,000	98,000	
33	Baxter Elementary School				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Equipment and Materials			
4	(HD 17-32)			
5	Anchorage School District -	58,000	58,000	
6	Bayshore Elementary School			
7	Equipment (HD 17-32)			
8	Anchorage School District -	181,350	181,350	
9	Begich Middle School			
10	Equipment and Materials			
11	(HD 17-32)			
12	Anchorage School District -	70,000	70,000	
13	Central Middle School of			
14	Science Improvements (HD			
15	17-32)			
16	Anchorage School District -	40,000	40,000	
17	Chester Valley Elementary			
18	School Equipment (HD			
19	17-32)			
20	Anchorage School District -	66,600	66,600	
21	Chinook Elementary School			
22	Improvements and Staff			
23	Training (HD 17-32)			
24	Anchorage School District -	90,000	90,000	
25	Chugach Optional			
26	Elementary School Security			
27	Improvements (HD 17-32)			
28	Anchorage School District -	44,000	44,000	
29	Chugiak Elementary School			
30	Interactive Display			
31	Technologies in Classrooms			
32	(HD 17-32)			
33	Anchorage School District -	25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Clark Middle School			
4	Library Collection Upgrade			
5	(HD 17-32)			
6	Anchorage School District -	30,000	30,000	
7	College Gate Elementary			
8	School Equipment (HD			
9	17-32)			
10	Anchorage School District -	470,000	470,000	
11	College Gate Elementary			
12	School Pedestrian Safety			
13	(HD 17-32)			
14	Anchorage School District -	53,400	53,400	
15	Creekside Park Elementary			
16	School Equipment and			
17	Materials (HD 17-32)			
18	Anchorage School District -	20,500	20,500	
19	Crossroads School			
20	Equipment and Classroom			
21	Upgrades (HD 17-32)			
22	Anchorage School District -	90,000	90,000	
23	Denali Montessori School			
24	Security Improvements (HD			
25	17-32)			
26	Anchorage School District -	123,500	123,500	
27	Dimond High School			
28	Equipment and Improvements			
29	(HD 17-32)			
30	Anchorage School District -	60,700	60,700	
31	Eagle Academy School			
32	Equipment and Upgrades (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage School District -	75,000	75,000	
4	Eagle River Elementary			
5	School Equipment (HD			
6	17-32)			
7	Anchorage School District -	250,000	250,000	
8	East High School Area			
9	Pedestrian and Safety			
10	Improvements (HD 17-32)			
11	Anchorage School District -	165,400	165,400	
12	East High School Classroom			
13	Equipment (HD 17-32)			
14	Anchorage School District -	125,000	125,000	
15	Fairview Elementary School			
16	Equipment and Materials			
17	(HD 17-32)			
18	Anchorage School District -	40,000	40,000	
19	Girdwood School Gym			
20	Improvements (HD 17-32)			
21	Anchorage School District -	52,000	52,000	
22	Gladys Wood Elementary			
23	School Equipment and			
24	Materials (HD 17-32)			
25	Anchorage School District -	50,000	50,000	
26	Government Hill Elementary			
27	School Equipment (HD			
28	17-32)			
29	Anchorage School District -	158,500	158,500	
30	Hanshew Middle School			
31	Equipment and Upgrades (HD			
32	17-32)			
33	Anchorage School District -	90,000	90,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Homestead Elementary			
4	School Security			
5	Improvements (HD 17-32)			
6	Anchorage School District -	150,000	150,000	
7	Inlet View Elementary			
8	School Equipment and			
9	Upgrades (HD 17-32)			
10	Anchorage School District -	115,500	115,500	
11	Kasuun Elementary School			
12	Equipment (HD 17-32)			
13	Anchorage School District -	15,000	15,000	
14	Kincaid Elementary School			
15	Improvements (HD 17-32)			
16	Anchorage School District -	76,650	76,650	
17	Klatt Elementary School			
18	Classroom Equipment (HD			
19	17-32)			
20	Anchorage School District -	174,000	174,000	
21	Lake Hood Elementary			
22	School Classroom			
23	Technology (HD 17-32)			
24	Anchorage School District -	21,000	21,000	
25	McLaughlin Secondary			
26	School Computers (HD			
27	17-32)			
28	Anchorage School District -	73,500	73,500	
29	Mears Middle School			
30	Equipment and Improvement			
31	(HD 17-32)			
32	Anchorage School District -	100,000	100,000	
33	Mears Middle School Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage School District -	110,000	110,000	
5	Mirror Lake Middle School			
6	Musical Equipment (HD			
7	17-32)			
8	Anchorage School District -	25,000	25,000	
9	Mountain View Elementary			
10	School Climbing Wall (HD			
11	17-32)			
12	Anchorage School District -	32,500	32,500	
13	Mountain View Elementary			
14	School Equipment (HD			
15	17-32)			
16	Anchorage School District -	105,000	105,000	
17	Muldoon Elementary School			
18	Equipment (HD 17-32)			
19	Anchorage School District -	109,000	109,000	
20	North Star Elementary			
21	School Equipment (HD			
22	17-32)			
23	Anchorage School District -	85,000	85,000	
24	Northwood ABC Elementary			
25	School Gym Improvements			
26	(HD 17-32)			
27	Anchorage School District -	75,000	75,000	
28	Northwood ABC Elementary			
29	School Library Equipment			
30	(HD 17-32)			
31	Anchorage School District -	68,500	68,500	
32	Nunaka Valley Elementary			
33	School Equipment (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage School District -	40,000	40,000	
5	O'Malley Elementary School			
6	Equipment (HD 17-32)			
7	Anchorage School District -	49,150	49,150	
8	Polaris School Programs			
9	and Improvements (HD			
10	17-32)			
11	Anchorage School District -	42,800	42,800	
12	Ptarmigan Elementary			
13	School Equipment and Peer			
14	Program (HD 17-32)			
15	Anchorage School District -	30,000	30,000	
16	Rabbit Creek Elementary			
17	School Furniture and			
18	Equipment (HD 17-32)			
19	Anchorage School District -	53,000	53,000	
20	Rogers Park Elementary			
21	School Equipment and			
22	Materials (HD 17-32)			
23	Anchorage School District -	1,900,000	1,900,000	
24	Romig Middle School			
25	Artificial Turf Field			
26	Installation (HD 17-32)			
27	Anchorage School District -	183,500	183,500	
28	Romig Middle School			
29	Equipment and Upgrades (HD			
30	17-32)			
31	Anchorage School District -	85,000	85,000	
32	Russian Jack Elementary			
33	School Equipment (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage School District -	150,000	150,000	
5	Sand Lake Elementary			
6	School Ice Rink Upgrade			
7	(HD 17-32)			
8	Anchorage School District -	35,000	35,000	
9	Scenic Park Elementary			
10	School Equipment (HD			
11	17-32)			
12	Anchorage School District -	134,400	134,400	
13	Service High School			
14	Equipment and Improvements			
15	(HD 17-32)			
16	Anchorage School District -	218,000	218,000	
17	Service High School			
18	Security Improvements (HD			
19	17-32)			
20	Anchorage School District -	840,000	840,000	
21	Service High School Track			
22	Improvements (HD 17-32)			
23	Anchorage School District -	2,200,000	2,200,000	
24	South High School Field			
25	Improvements (HD 17-32)			
26	Anchorage School District -	148,000	148,000	
27	Specialized Academic			
28	Voc-Ed (SAVE) High			
29	School - Security Camera			
30	Installation (HD 17-32)			
31	Anchorage School District -	150,000	150,000	
32	Spring Hill Elementary			
33	School Electronic Systems			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Anchorage School District -	85,000	85,000	
5	Steller Secondary School			
6	Facility Improvements (HD			
7	17-32)			
8	Anchorage School District -	47,500	47,500	
9	Susitna Elementary School			
10	Equipment and Staff			
11	Development (HD 17-32)			
12	Anchorage School District -	51,000	51,000	
13	Taku Elementary School			
14	Equipment (HD 17-32)			
15	Anchorage School District -	49,000	49,000	
16	Trailside Elementary			
17	School Equipment (HD			
18	17-32)			
19	Anchorage School District -	140,000	140,000	
20	Trailside Elementary			
21	School Playground (HD			
22	17-32)			
23	Anchorage School District -	136,000	136,000	
24	Tudor Elementary School			
25	Equipment and Upgrades (HD			
26	17-32)			
27	Anchorage School District -	182,000	182,000	
28	Turnagain Elementary			
29	School Equipment and			
30	Upgrades (HD 17-32)			
31	Anchorage School District -	95,000	95,000	
32	Tyson Elementary School			
33	Equipment and Upgrades (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage School District -	54,250	54,250	
5	Wendler Middle School			
6	Equipment and Upgrades (HD			
7	17-32)			
8	Anchorage School District -	3,100,000	3,100,000	
9	West High School			
10	Artificial Turf Field			
11	Installation (HD 17-32)			
12	Anchorage School District -	381,500	381,500	
13	West High School Equipment			
14	and Upgrades (HD 17-32)			
15	Anchorage School District -	1,600,000	1,600,000	
16	West High School Stadium			
17	(HD 17-32)			
18	Anchorage School District -	31,500	31,500	
19	Williwaw Elementary School			
20	Equipment (HD 17-32)			
21	Anchorage School District -	74,000	74,000	
22	Willow Crest Elementary			
23	School Equipment and			
24	Upgrades (HD 17-32)			
25	Anchorage School District -	108,200	108,200	
26	Wonder Park Elementary			
27	School Equipment and			
28	Upgrades (HD 17-32)			
29	Angelus Memorial Park	500,000	500,000	
30	Cemetery, Inc. - Cemetery			
31	Capital Improvements (HD			
32	1-40)			
33	Arc of Anchorage - Building	761,700	761,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance, Repair,			
4	Renovation and Supplies			
5	(HD 17-32)			
6	Arctic Power - Arctic	160,000	160,000	
7	National Wildlife Refuge			
8	(ANWR) Program (HD			
9	1-40)			
10	Arctic Winter Games State	315,000	315,000	
11	Team Alaska - State			
12	Participation Grant (HD			
13	1-40)			
14	Armed Services YMCA of	100,000	100,000	
15	Alaska - Armed Services			
16	YMCA - Military Families			
17	Project (HD 17-32)			
18	Armed Services YMCA of	100,000	100,000	
19	Alaska - Y on Wheels			
20	Shuttle Service Grant (HD			
21	17-32)			
22	Association of Village	1,057,600	1,057,600	
23	Council Presidents -			
24	Village Public Safety			
25	Buildings (HD 36-38)			
26	Association of Village	2,470,100	2,470,100	
27	Council Presidents (AVCP)			
28	- Aviation School			
29	Dormitory Construction (HD			
30	36-38)			
31	Association of Village	4,000,000	4,000,000	
32	Council Presidents (AVCP)			
33	- Yukon-Kuskokwim Corridor			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Planning and Development			
4	Project (HD 36-38)			
5	Bering Sea Fishermen's	3,200,000	3,200,000	
6	Association - Arctic Yukon			
7	Kuskokwim Sustainable			
8	Salmon Initiative (HD 38)			
9	Big Lake Chamber of	25,000	25,000	
10	Commerce - Fish Creek			
11	Park Pavilion (HD 13-16)			
12	Birchwood Community	5,000	5,000	
13	Council - Birchwood			
14	Community Patrol (HD			
15	13-16)			
16	Blood Bank of Alaska -	4,000,000	4,000,000	
17	Facilities and Services			
18	Expansion Project (HD			
19	1-40)			
20	Boys & Girls Club of	125,000	125,000	
21	Southcentral Alaska -			
22	Mountain View Club			
23	Upgrades and Repairs (HD			
24	17-32)			
25	Boys & Girls Club of the	75,000	75,000	
26	Kenai Peninsula - Kasilof			
27	After School Program (HD			
28	33-35)			
29	Boys & Girls Clubs of	230,000	230,000	
30	Southcentral Alaska -			
31	Fairbanks Clubhouse			
32	Renovations and Equipment			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boys & Girls Clubs of	35,000	35,000	
4	Southcentral Alaska -			
5	Northeast Clubhouse Gym			
6	and Storage Improvements			
7	(HD 17-32)			
8	Boys & Girls Clubs of	1,374,440	1,374,440	
9	Southcentral Alaska -			
10	Woodland Park Clubhouse -			
11	Child Care and Athletics			
12	Facilities Improvements			
13	(HD 17-32)			
14	Boys & Girls Clubs of	584,050	584,050	
15	Southcentral Alaska -			
16	Woodland Park Maintenance			
17	Building Installation (HD			
18	17-32)			
19	Boys & Girls Clubs of the	14,000	14,000	
20	Kenai Peninsula - Kenai			
21	Technology Center			
22	Equipment (HD 33-35)			
23	Boys & Girls Clubs of the	14,000	14,000	
24	Kenai Peninsula - Nikiski			
25	Technology Center			
26	Equipment (HD 33-35)			
27	Boys & Girls Clubs of the	163,000	163,000	
28	Kenai Peninsula - Soldotna			
29	Portable Planning,			
30	Permitting and Acquisition			
31	(HD 33-35)			
32	Bread Line, Inc. - Stone	150,000	150,000	
33	Soup Cafe - Renovations and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Service Improvements (HD			
4	7-11)			
5	Brotherhood, Inc. - After	100,000	100,000	
6	School Program (HD 17-32)			
7	Camp Fire USA Alaska	395,000	395,000	
8	Council - Health Center and			
9	Shower House (HD 17-32)			
10	Capital Community	80,000	80,000	
11	Broadcasting, Inc. - Gavel			
12	to Gavel Online Access			
13	Upgrade (HD 3-4)			
14	Carol H. Brice Family	261,600	261,600	
15	Center - Ventilation and			
16	Heat Recovery Upgrades (HD			
17	7-11)			
18	Central Council Tlingit &	10,000	10,000	
19	Haida Indian Tribes -			
20	Elders and Youth Preserving			
21	Our Heritage Through			
22	Digital Media (HD 3-4)			
23	Chena-Goldstream Fire &	50,000	50,000	
24	Rescue - Station #4 Safety			
25	Repairs & Energy Efficiency			
26	Upgrades (HD 7-11)			
27	Child Care Connection,	15,000	15,000	
28	Inc. - Anchorage			
29	Imagination Library Books			
30	& Postage (HD 17-32)			
31	Child Care Connection,	75,000	75,000	
32	Inc. - Equipment and			
33	Safety Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Child Care Connection,	1,000,000	1,000,000	
5	Inc. - Retaining Our			
6	Outstanding Teachers			
7	(ROOTS) Awards (HD			
8	17-32)			
9	Children's Meal Mission,	50,000	50,000	
10	Inc. - Meals for Hungry			
11	Alaskan Children (HD			
12	17-32)			
13	Chilkoot Indian Association	1,315,000	1,315,000	
14	- Chilkoot Community			
15	Service Center (HD 5)			
16	Chugach School District -	2,353,000	2,353,000	
17	Voyage to Excellence			
18	Facility Renovation (HD			
19	17-32)			
20	Cold Climate Housing	500,000	500,000	
21	Research Center - Research			
22	Center Project Funding (HD			
23	1-40)			
24	Communities In Schools Of	150,000	150,000	
25	Juneau - Dropout Prevention			
26	(HD 3-4)			
27	Community Connections,	550,000	550,000	
28	Inc. - Community			
29	Connections New Building			
30	(HD 1)			
31	Cook Inlet Housing	1,900,000	1,900,000	
32	Development Corporation -			
33	Spenard Road Revitalization			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Environmental			
4	Contamination Abatement			
5	(HD 17-32)			
6	Cook Inlet Regional	70,000	70,000	
7	Citizens Advisory Council -			
8	Ice Forecasting Network			
9	(HD 33-35)			
10	Copper River Native	8,000,000	8,000,000	
11	Association - Copper River			
12	Health Clinic Construction			
13	(HD 6)			
14	Copper Valley Development	45,000	45,000	
15	Association, Inc. -			
16	Biomass and Agricultural			
17	Business Development (HD			
18	12)			
19	Copper Valley Electric	500,000	500,000	
20	Association - Tiekell River			
21	Hydroelectric Project (HD			
22	12)			
23	Cougar Gridiron Booster	800,000	800,000	
24	Club - Field Improvements			
25	(HD 17-32)			
26	Covenant House Alaska -	194,000	194,000	
27	Victim Support and Case			
28	Management - Youth Sex			
29	Trafficking Victims (HD			
30	17-32)			
31	Denali Family Services -	400,000	400,000	
32	Little Steps Preschool			
33	Facility Completion (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Ester Volunteer Fire	100,000	100,000	
5	Department - Emergency			
6	Response Vehicle Conversion			
7	(HD 7-11)			
8	Fairbanks Community	50,000	50,000	
9	Foodbank - Building			
10	Maintenance and Sprinkler			
11	System (HD 7-11)			
12	Fairbanks Counseling and	200,000	200,000	
13	Adoption - Critical Needs			
14	Transition Funding (HD			
15	7-11)			
16	Fairbanks Resource Agency -	200,000	200,000	
17	FRA 8-plex Accessible			
18	Residence Construction (HD			
19	7-11)			
20	Fairview Business	200,000	200,000	
21	Association - Gambell			
22	Boulevard Corridor			
23	Redevelopment Plan (HD			
24	17-32)			
25	Federation of Community	75,000	75,000	
26	Councils - Meadow Park			
27	Rehabilitation (HD 17-32)			
28	Federation of Community	5,000	5,000	
29	Councils - Mountain View			
30	Community Council -			
31	Neighborhood Crime Watch			
32	(HD 17-32)			
33	Federation of Community	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Councils - Mountain View			
4	Community Patrol (HD			
5	17-32)			
6	Federation of Community	16,500	16,500	
7	Councils - Nunaka Valley			
8	and Northeast Community			
9	Patrols (HD 17-32)			
10	Federation of Community	240,000	240,000	
11	Councils - Recreational			
12	Upgrades to Abbott Loop			
13	Community Park (HD 17-32)			
14	Food Bank of Alaska -	10,000	10,000	
15	Latino Lions Club Food			
16	Distribution (HD 17-32)			
17	Food Bank of Alaska -	78,000	78,000	
18	Statewide Facility Repairs			
19	and Equipment (HD 17-32)			
20	Fraternal order of the	60,000	60,000	
21	Alaska State Troopers -			
22	Crime Scene Investigation			
23	Forensic Science Camp (HD			
24	17-32)			
25	Friends of the Jesse Lee	5,000,000	5,000,000	
26	Home (HD 33-35)			
27	Girdwood Nordic Ski Club -	200,000	200,000	
28	Girdwood Nordic Trail			
29	System Construction and			
30	Improvements (HD 17-32)			
31	Girl Scouts of Alaska -	1,613,900	1,613,900	
32	Edmonds Lake Singing Hills			
33	Facility Reconstruction			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 13-16)			
4	GlennRich Fire Rescue -	120,000	120,000	
5	Water Tender Trucks (HD			
6	12)			
7	Grandview Subdivision	100,000	100,000	
8	Homeowner's Association -			
9	Honey Bear Lane			
10	Resurfacing and Drainage			
11	Improvements (HD 17-32)			
12	Halibut Cove Community	300,000	300,000	
13	Organization - Alaska			
14	Mussel Farming			
15	Demonstration Project (HD			
16	33-35)			
17	Haven House, Inc. -	30,000	30,000	
18	Planning for Reentry and			
19	Transitional Housing			
20	Program (HD 1-5)			
21	Homer Society of Natural	100,000	100,000	
22	History - Pratt Museum			
23	Building Design and			
24	Construction (HD 33-35)			
25	Hope Community Resources,	900,000	900,000	
26	Inc. - Statewide Facility			
27	Improvements & Equipment			
28	(HD 1-40)			
29	Hospice of The Central	10,000	10,000	
30	Peninsula - Durable Medical			
31	Equipment for Community			
32	Loan Closet (HD 33-35)			
33	HUB Youth Center - After	7,500	7,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Program Equipment			
4	(HD 3-4)			
5	Ilisagvik College - Heavy	150,000	150,000	
6	Equipment (HD 40)			
7	Institute of the North -	155,000	155,000	
8	Arctic Infrastructure and			
9	Development (HD 1-40)			
10	Interior Alaska Center for	30,000	30,000	
11	Non-Violent Living -			
12	Computers and Security			
13	Upgrades (HD 7-11)			
14	Interior Alaska Center for	25,000	25,000	
15	Non-Violent Living -			
16	Housing Program Building			
17	Repairs (HD 7-11)			
18	Interior Alaska Hospital	50,000	50,000	
19	Foundation - Rural Health			
20	Care Facility (HD 12)			
21	Juneau Economic	250,000	250,000	
22	Development Council -			
23	FIRST Robotics Alaska			
24	(HD 1-40)			
25	Juneau Economic	250,000	250,000	
26	Development Council -			
27	Spring Board Technology			
28	Transfer Alliance Program			
29	(HD 1-40)			
30	Juneau Family Health and	12,000	12,000	
31	Birth Center - Electronic			
32	Health Record System (HD			
33	3-4)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Juneau Lighthouse		63,000	63,000	
4	Association - Five Finger				
5	Lighthouse Transportation				
6	(HD 3-4)				
7	Juneau Symphony - 50th		30,000	30,000	
8	Anniversary Celebration				
9	(HD 3-4)				
10	Junior Achievement of		60,000	60,000	
11	Alaska - Statewide K-12				
12	Business Education Program				
13	(HD 17-32)				
14	Kaltag Tribal Council -		100,000	100,000	
15	Kaltag New Health Care				
16	Clinic (HD 6)				
17	Kasilof Regional Historical		38,000	38,000	
18	Association - Community of				
19	Kasilof - Cabin Restoration				
20	(HD 33-35)				
21	Kenai Peninsula Community		52,000	52,000	
22	Care Center - Gymnasium				
23	Repair and Renovations (HD				
24	33-35)				
25	Kenaitze Indian Tribe -		15,000,000	15,000,000	
26	Dena'ina Health and				
27	Wellness Center (HD 33-35)				
28	Ketchikan Indian Community		2,200,000	2,200,000	
29	- Southern Southeast Alaska				
30	Vocational Training School				
31	Facility Improvements (HD				
32	1)				
33	Ketchikan Rod and Gun Club		80,000	80,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Gun Range Improvements			
4	(HD 1)			
5	Kodiak Area Native	100,000	100,000	
6	Association - Facility			
7	Expansion and Renovation			
8	(HD 36)			
9	Kodiak Island Housing	2,000,000	2,000,000	
10	Authority - Near Island			
11	Senior Housing Project (HD			
12	36)			
13	Lake Louise Community Non	96,800	96,800	
14	Profit Corporation -			
15	Fire-Rescue Landing Craft			
16	(HD 12)			
17	Life Alaska Donor Services,	35,000	35,000	
18	Inc - Donor Program (HD			
19	1-40)			
20	Loren Marshall Foundation -	350,000	350,000	
21	Statewide Student CPR			
22	Training Program (HD 1-40)			
23	Mao Tosi's Alaska PRIDE	300,000	300,000	
24	- At-Risk Youth Programs,			
25	Cultural and Family			
26	Services (HD 17-32)			
27	Marine Exchange of Alaska -	600,000	600,000	
28	Alaska Vessel Tracking			
29	System Upgrades and			
30	Expansion (HD 1-40)			
31	Matanuska-Susitna Service	4,000,000	4,000,000	
32	for Children and Adults			
33	(HD 13-16)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Meadow Lakes Community		30,000	30,000	
4	Council, Inc. - Community				
5	Campus Sports Fields				
6	Improvements (HD 13-16)				
7	Most Worshipful Prince		56,600	56,600	
8	Hall Grand Lodge of Alaska				
9	- Advancement Challenge				
10	Program (HD 17-32)				
11	Native Village of Ruby -		171,000	171,000	
12	Altona Brown New Health				
13	Clinic Project (HD 6)				
14	National Association for		30,000	30,000	
15	the Advancement of Colored				
16	People - Act-So Program				
17	Statewide & National				
18	Competition (HD 17-32)				
19	Neighborworks Anchorage -		1,698,000	1,698,000	
20	Loussac-Sogn Building				
21	Revitalization (HD 17-32)				
22	New Life Development, Inc.		190,000	190,000	
23	- Re-entry Housing Program				
24	and Day Reporting Center				
25	(HD 17-32)				
26	Nikolaevsk, Inc. -		50,000	50,000	
27	Multi-Use Facility (HD				
28	33-35)				
29	Nikolai Village - Edzeno'		170,000	170,000	
30	Native Village Council				
31	Health Clinic Match (HD 6)				
32	Ninilchik Emergency		225,000	225,000	
33	Services - Fire and EMS				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Station Project (HD 33-35)			
4	North Star Council on	145,000	145,000	
5	Aging, Inc. - Debt			
6	Recovery (HD 7-11)			
7	North Star Imagination	10,000	10,000	
8	Library - Reading Campaign			
9	(HD 7-11)			
10	Norton Sound Health	3,000,000	3,000,000	
11	Corporation - Long Term			
12	Care Facility Construction			
13	(HD 39)			
14	Nuvista Light & Electric	1,500,000	1,500,000	
15	Cooperative - Calista			
16	Region Multiple			
17	Tri-Village Services			
18	Consolidation Model (HD			
19	39)			
20	Pacific Northwest Economic	125,000	125,000	
21	Region Foundation - Arctic			
22	Caucus (HD 17-32)			
23	Pacific Northwest Economic	150,000	150,000	
24	Region Foundation - Region			
25	Summit (HD 17-32)			
26	Partners for Progress in	45,000	45,000	
27	Delta, Inc. - Career			
28	Advancement Center			
29	Expansion (HD 12)			
30	Perseverance Theatre, Inc.	25,000	25,000	
31	- Scene Shop Remodel			
32	Upgrade and Vehicle			
33	Replacement (HD 3-4)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Retirement Community of	2,200,000	2,200,000	
4	Fairbanks - Raven Landing			
5	Community Center (HD			
6	7-11)			
7	Rural Alaska Community	800,000	800,000	
8	Action Program, Inc. -			
9	RurAL CAP Child			
10	Development Center (HD			
11	17-32)			
12	Russian Jack Springs -	100,000	100,000	
13	First Tee of Alaska Youth			
14	Development Program (HD			
15	17-32)			
16	Salcha Fire and Rescue,	50,000	50,000	
17	Inc. - Fire Suppression			
18	Equipment and Tools (HD			
19	12)			
20	Shiloh Community	100,000	100,000	
21	Development, Inc. - Youth			
22	Mentorship Program (HD			
23	17-32)			
24	Shiloh Community Housing -	60,000	60,000	
25	Living Independent Forever			
26	Program (HD 17-32)			
27	Sitka Counseling and	290,000	290,000	
28	Prevention Services, Inc. -			
29	Recovery Campus			
30	Improvements (HD 2)			
31	Sitka Kaagwaantaan, Inc. -	250,000	250,000	
32	Alaska Native Brotherhood			
33	Hall Renovations (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Soldotna Area Senior	82,000	82,000	
4	Citizens, Inc. - Generator			
5	and Roof Improvements (HD			
6	33-35)			
7	Soldotna Little League -	25,000	25,000	
8	Field Upgrades (HD 33-35)			
9	South Anchorage Baseball	75,000	75,000	
10	Boosters Club - Taylar			
11	Young Memorial Baseball			
12	Field (HD 17-32)			
13	Southeast Alaska	29,700	29,700	
14	Independent Living, Inc. -			
15	Office and Program			
16	Equipment (HD 3-4)			
17	Southeast Alaska Power	3,000,000	3,000,000	
18	Agency - Hydroelectric			
19	Storage, Generation,			
20	Transmission, & Business			
21	Analysis (HD 1-5)			
22	Southeast Alaska Regional	7,500	7,500	
23	Health Consortium -			
24	SEARHC Youth Ambassador			
25	Suicide Prevention			
26	Conference (HD 3-4)			
27	Southeast Conference -	650,000	650,000	
28	Southeast Alaska Timber &			
29	Economic Revitalization			
30	Project (HD 1-5)			
31	Southeast Island School	23,000	23,000	
32	District - Port Alexander			
33	Facility and Power			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 2)			
4	Southeast Regional Resource	80,000	80,000	
5	Center - Alaska's			
6	Educational Resource Center			
7	Boiler Replacement (HD			
8	3-4)			
9	Spruce Island Development	450,000	450,000	
10	Corporation - Engineering,			
11	Survey and Cost Assessment			
12	for Anton Larson Bay Road			
13	Extension (HD 36)			
14	Steese Area Volunteer Fire	100,000	100,000	
15	Department, Inc. -			
16	Driveway and Parking Lot			
17	Improvement Project (HD			
18	7-11)			
19	Tanana Valley State Fair	750,000	750,000	
20	Association - ADA			
21	Compliance Grant (HD 7-11)			
22	Theatre in the Rough -	10,000	10,000	
23	McPhetres Hall Stage			
24	Upgrades (HD 3-4)			
25	Tri-Valley Fire Department,	72,500	72,500	
26	Inc. - Tri-Valley			
27	Community Center Power			
28	Upgrade (HD 7-11)			
29	Village of Grayling -	170,000	170,000	
30	Grayling Multi-Purpose			
31	Center Match (HD 6)			
32	Wellspring Revival	100,000	100,000	
33	Ministries - Repair and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Paving Youth Center			
2	Parking Lot (HD 7-11)			
3	Wildflower Court - Repair	75,000	75,000	
4	Eroding Retaining Wall (HD			
5	3-4)			
6	World Trade Center Alaska	300,000	300,000	
7	- International Trade			
8	Partnership Project (HD			
9	1-40)			
10	Wrangell Cooperative	250,000	250,000	
11	Association - Chief Shakes			
12	House Restoration and			
13	Carving Shed Improvements			
14	(HD 2)			
15	Youth/Young Adult	10,000	10,000	
16	Empowered Achievers, Yea!			
17	- Youth Enrichment			
18	Programs (HD 17-32)			
19	Yukon Koyukuk School	197,000	197,000	
20	District - Manley and			
21	Allakaket Schools Water			
22	Systems Installation and			
23	Repairs (HD 6)			
24	Yukon-Kuskokwim Health	12,650,000	12,650,000	
25	Corporation - Regional			
26	Phillips Ayagnirvik			
27	Treatment Center (HD			
28	36-38)			
29	Yuut Elitnaurviat- The	4,700,000	4,700,000	
30	People's Learning Center -			
31	Bunkhouse and Family Style			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Yukon Dormitory (HD 38)			
4	YWCA Alaska - Youth	75,000	75,000	
5	Empowerment Programs (HD			
6	17-32)			
7	Grants to Named Recipients			
8	(AS 37.05.316) - Deferred			
9	Maintenance and			
10	Enhancements to Hatchery			
11	Facilities Statewide			
12	Cook Inlet Aquaculture -	1,025,000	1,025,000	
13	Trail Lakes Hatchery (HD			
14	12)			
15	Cook Inlet Aquaculture -	699,000	699,000	
16	Tutka Bay Hatchery (HD			
17	33-35)			
18	Kodiak Regional Aquaculture	1,550,000	1,550,000	
19	- Kitoi Bay Hatchery (HD			
20	36)			
21	Kodiak Regional Aquaculture	909,000	909,000	
22	- Pillar Creek Hatchery			
23	(HD 36)			
24	Northern Southeast Regional	1,237,000	1,237,000	
25	Aquaculture - Hidden Falls			
26	Salmon Hatchery (HD 1-5)			
27	Northern Southeast Regional	900,000	900,000	
28	Aquaculture - Medvejie			
29	Hatchery Maintenance &			
30	Facility Improvements (HD			
31	1-5)			
32	Prince William Sound	5,263,000	5,263,000	
33	Aquaculture - Cannery Creek			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hatchery (HD 12)			
4	Prince William Sound	864,000	864,000	
5	Aquaculture - Main Bay			
6	Hatchery (HD 5)			
7	Grants to Unincorporated			
8	Communities (AS 37.05.317)			
9	Alatna - Heavy Equipment	180,000	180,000	
10	Purchase and Freight (HD			
11	6)			
12	Atmautluak - Washeteria	223,500	223,500	
13	Facility Repairs and			
14	Upgrades (HD 38)			
15	Elfin Cove - Dock and	500,000	500,000	
16	Seaplane Float			
17	Improvements (HD 2)			
18	Hollis - Emergency	290,000	290,000	
19	Heliport and Infrastructure			
20	Project (HD 1)			
21	Minto - Minto Independent	200,000	200,000	
22	Elder Housing Project (HD			
23	6)			
24	Tanacross - Tanacross New	600,000	600,000	
25	Health Care Clinic Project			
26	(HD 6)			
27	Venetie - New Clinic Match	200,000	200,000	
28	(HD 6)			
29	* * * * *	* * * * *		
30	* * * * * Department of Corrections * * * * *			
31	* * * * *	* * * * *		
32	Alaska Land Mobile Radio	470,000	470,000	
33	Emergency Response			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Narrowband Compliance (HD			
4	1-40)			
5	Annual Facilities	1,000,000	1,000,000	
6	Maintenance and Repairs			
7	(HD 1-40)			
8	Goose Creek Correctional	5,000,000	5,000,000	
9	Center Start-up Furniture			
10	and Equipment (HD 13-16)			
11	Information Technology	250,000	250,000	
12	MIS / Disaster Recovery			
13	Equipment & Novell			
14	Replacement Project (HD			
15	1-40)			
16	Deferred Maintenance,	5,000,000	5,000,000	
17	Renewal, Repair and			
18	Equipment			
19	Anchorage - Anchorage	750,000		
20	Correctional Complex -			
21	West Deferred Maintenance			
22	(HD 17-32)			
23	Bethel - Yukon-Kuskokwim	175,000		
24	Correctional Center			
25	Deferred Maintenance (HD			
26	38)			
27	Eagle River - Combined	648,000		
28	Hiland Mountain			
29	Correctional Center			
30	Deferred Maintenance (HD			
31	17-32)			
32	Fairbanks - Fairbanks	140,000		
33	Correctional Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
Deferred Maintenance (HD			
7-11)			
Juneau - Lemon Creek	319,200		
Correctional Center			
Deferred Maintenance (HD			
3-4)			
Kenai - Wildwood	50,000		
Correctional Center			
Deferred Maintenance (HD			
33-35)			
Ketchikan - Correctional	138,000		
Center Deferred Maintenance			
(HD 1)			
Nome - Anvil Mountain	1,700,000		
Correctional Center			
Deferred Maintenance (HD			
39)			
Point MacKenzie - Point	350,000		
MacKenzie Correctional			
Farm Deferred Maintenance			
(HD 13-16)			
Sutton - Palmer	729,800		
Correctional Center			
Deferred Maintenance (HD			
12)			
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
Alaska Pilot	973,000	973,000	
Pre-Kindergarten Project			
Expansion (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska State Library,	49,000,000	49,000,000	
4	Archives and Museum			
5	Facility (HD 1-40)			
6	Bethel Regional High	1,257,000	1,257,000	
7	School Cafeteria Addition			
8	Design and Planning (HD			
9	38)			
10	Mount Edgecumbe High	5,000,000	5,000,000	
11	School Aquatic Center (HD			
12	1-40)			
13	Major Maintenance Grant	17,979,185	17,979,185	
14	Fund (AS 14.11.007)			
15	Whittier K-12 School	815,725		
16	Heating System Upgrade			
17	(HD 17-32)			
18	Kaltag K-12 School	853,165		
19	Mechanical and Electrical			
20	Upgrades (HD 6)			
21	Kake High School Kitchen	25,121		
22	Renovation (HD 5)			
23	Metlakatla High School	41,345		
24	Annex Roof Replacement			
25	(HD 5)			
26	Angoon High School	47,818		
27	Mechanical Upgrades (HD 5)			
28	Merrelaine A Kangas K-12	5,078,282		
29	School Renovation, Ruby			
30	(HD 6)			
31	Akutan K-12 School Siding	66,625		
32	Replacement (HD 37)			
33	Shaktoolik K-12 School	9,176,358		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Renovation (HD 39)			
4	Kake High School Shower	43,205		
5	Repairs (HD 5)			
6	Kake Elementary School	59,200		
7	Mechanical Ventilation			
8	Completion (HD 5)			
9	Bristol Bay School Voc Ed	1,538,395		
10	Wing Renovation (HD 37)			
11	Craig Elementary and	161,172		
12	Middle School Alternative			
13	Wood Heat Installation (HD			
14	5)			
15	Sand Point K-12 School	72,774		
16	Pool Major Maintenance (HD			
17	37)			
18	School Construction Grant	60,973,515	60,973,515	
19	Fund (AS 14.11.005)			
20	Emmonak K-12 School	36,056,700		
21	Addition/Renovation (HD			
22	1-40)			
23	Koliganek K-12 School	24,916,815		
24	Replacement (HD 1-40)			
25	Deferred Maintenance			
26	Deferred Maintenance,	1,700,000	1,700,000	
27	Renewal, Repair and			
28	Equipment - Mt. Edgecumbe			
29	High School (HD 1-40)			
30	*****		*****	
31	***** Department of Environmental Conservation *****			
32	*****		*****	
33	Clean Water Capitalization	2,583,400		2,583,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Grant - Subsidy Funding			
4	(HD 1-40)			
5	Drinking Water	4,634,000		4,634,000
6	Capitalization Grant -			
7	Subsidy Funding (HD 1-40)			
8	Kodiak Landfill Expansion	3,000,000	3,000,000	
9	(HD 36)			
10	Oil and Hazardous Substance	750,000	750,000	
11	First Responder Equipment			
12	and Preparedness (HD 1-40)			
13	Statewide Contaminated	2,000,000	2,000,000	
14	Sites Cleanup (HD 1-40)			
15	Village Safe Water New	1,000,000	1,000,000	
16	Technology Approaches (HD			
17	1-40)			
18	Village Safe Water and	51,500,000	8,750,000	42,750,000
19	Wastewater Infrastructure			
20	Projects			
21	Expansion, Upgrade, and	20,600,000		
22	Replacement of Existing			
23	Service (HD 1-40)			
24	First Time Service	30,900,000		
25	Projects (HD 1-40)			
26	Municipal Water, Sewage,	33,013,449	33,013,449	
27	and Solid Waste Facilities			
28	Grants (AS 46.03.030)			
29	Cordova - LT2 Compliance	3,888,250		
30	UV Treatment Facility (HD			
31	5)			
32	Haines - Barnett Water	699,143		
33	Tank Replacement (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hoonah - Water	1,732,357		
4	Transmission Line			
5	Replacement Phase 3 (HD 5)			
6	Kenai - Water Transmission	1,935,164		
7	Mains Phase 4 (HD 33-35)			
8	Ketchikan - Jackson/Monroe	767,860		
9	Streets and 4th/7th Avenues			
10	Water and Sewer (HD 1)			
11	Kodiak - Aleutian Homes	1,339,000		
12	Water and Sewer			
13	Replacement Phase 5 (HD			
14	36)			
15	Kodiak Island Borough -	3,090,000		
16	Landfill Lateral Expansion			
17	Phase 2 (HD 36)			
18	Nome - East Sclaircore	3,090,000		
19	Replacement/Expansion			
20	Phase 2 (HD 39)			
21	North Pole - Techite Sewer	2,590,450		
22	Main and Manholes			
23	Rehabilitation (HD 7-11)			
24	North Slope Borough -	3,090,000		
25	Ahgeak Street Water and			
26	Sewer Extension (HD 40)			
27	Seward - North Seward	2,583,240		
28	Water Storage Tank and			
29	Pumping Facility (HD			
30	33-35)			
31	Sitka - Baranof Street	1,032,413		
32	Water and Sewer			
33	Replacement (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka - UV Water	2,122,830		
4	Disinfection Facility (HD			
5	2)			
6	Soldotna - Sterling Street	377,465		
7	Water and Sewer			
8	Replacement (HD 33-35)			
9	Unalaska - Wastewater	4,090,000		
10	Treatment Plant Upgrade			
11	(HD 37)			
12	Wrangell - Cassiar Street	585,277		
13	Water and Sewer			
14	Rehabilitation (HD 2)			
15	Deferred Maintenance			
16	Deferred Maintenance,	200,000	200,000	
17	Renewal, Repair and			
18	Equipment (HD 17-32)			
19	*****	*****		
20	***** Department of Fish and Game *****			
21	*****	*****		
22	Boards of Fisheries and	100,000	100,000	
23	Game Sound Systems			
24	Replacement (HD 1-40)			
25	Equipment Replacement and	200,000		200,000
26	Upgrade for Wildlife			
27	Research and Management			
28	Statewide Programs (HD			
29	1-40)			
30	Eradication of Invasive	500,000	500,000	
31	Tunicates in Whiting Harbor			
32	in Sitka (HD 2)			
33	Facilities, Vessels, and	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aircraft Maintenance,			
4	Repair, and Upgrades (HD			
5	1-40)			
6	Fish Passages, Counting and	700,000	700,000	
7	Sampling Sites, and Weir			
8	Facilities Design, Repair			
9	and Upgrades (HD 1-40)			
10	Kenai River King Salmon	1,813,000	1,813,000	
11	Sonar Assessment Program			
12	(HD 33-35)			
13	Marine Mammal and	250,000	250,000	
14	Passenger Vessel Impact			
15	Research (HD 1-40)			
16	Pacific Coastal Salmon	7,500,000		7,500,000
17	Recovery Fund (HD 1-40)			
18	Replacement of R/V	3,700,000	3,700,000	
19	Resolution (HD 36)			
20	Research on Endangered	1,550,000	1,550,000	
21	Species Act Candidate			
22	Species (HD 1-40)			
23	Seward Vessel Wash-Down	641,300		641,300
24	and Wastewater Recycling			
25	Facility (HD 33-35)			
26	Sport Fish Recreational	2,500,000		2,500,000
27	Boating Access (HD 1-40)			
28	Susitna River Sockeye	625,000	625,000	
29	Salmon Migration (HD			
30	13-16)			
31	Upper Cook Inlet East Side	789,000	789,000	
32	Set Net Chinook Salmon			
33	Harvest Patterns (HD			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
33-35)				
Water Quality Testing of		37,000	37,000	
Cross-Boundary Rivers (HD				
1-5)				
Wild/Hatchery Salmon		3,500,000	3,500,000	
Management Tools (HD 1-40)				
Deferred Maintenance,		1,400,000	1,400,000	
Renewal, Repair and				
Equipment				
Roof Design, Repairs,	800,000			
Upgrades, and Replacements				
(HD 1-40)				
Small Field Camp Facility	200,000			
Repairs and Upgrades (HD				
1-40)				
Warehouse/Workshop Repairs	400,000			
and Upgrades (HD 1-40)				
	*****	*****		
	*****	*****		
	*****	*****		
	*****	*****		
Polling Place Accessibility		100,000		100,000
Improvements under the				
Federal Help America Vote				
Act (HAVA) (HD 1-40)				
	*****	*****		
	*****	*****		
	*****	*****		
Alaska Land Mobile Radio		297,500	297,500	
Emergency Response				
Narrowband Compliance (HD				
1-40)				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bethel Youth Facility	10,000,000	10,000,000	
4	Expansion - Phase 1 (HD			
5	36-38)			
6	Emergency Medical Services	450,000	450,000	
7	Match for Code Blue			
8	Project (HD 1-40)			
9	Girdwood Health Clinic	400,000	400,000	
10	Services Expansion (HD			
11	17-32)			
12	International	4,707,000	901,600	3,805,400
13	Classification of Diseases			
14	Version 10 - Phase 2 (HD			
15	1-40)			
16	State Improvements to	3,641,400	364,140	3,277,260
17	Health Information Gateway			
18	(HD 1-40)			
19	Deferred Maintenance,	4,000,000	4,000,000	
20	Renewal, Repair and			
21	Equipment - Pioneer Homes			
22	Alaska Veterans and	24,810		
23	Pioneers Home Deferred			
24	Maintenance (HD 13-16)			
25	Anchorage Pioneer Home	1,389,360		
26	Deferred Maintenance (HD			
27	17-32)			
28	Juneau Pioneer Home	2,210,830		
29	Deferred Maintenance (HD			
30	3-4)			
31	Sitka Pioneer Home	375,000		
32	Deferred Maintenance (HD			
33	2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Deferred Maintenance,	3,015,740	3,000,000	15,740
4	Renewal, Repair and			
5	Equipment - Non-Pioneer			
6	Homes			
7	Alaska Psychiatric	902,475		
8	Institute Deferred			
9	Maintenance (HD 1-40)			
10	Anchorage Public Health	132,322		
11	Laboratory Deferred			
12	Maintenance (HD 1-40)			
13	Denardo Center Deferred	206,750		
14	Maintenance (HD 7-11)			
15	Dillingham Health Center	14,919		
16	Deferred Maintenance (HD			
17	37)			
18	Fahrenkamp Center Deferred	275,771		
19	Maintenance (HD 7-11)			
20	Johnson Youth Center	415,402		
21	Deferred Maintenance (HD			
22	3-4)			
23	Juneau Public Health	104,434		
24	Center Deferred Maintenance			
25	(HD 3-4)			
26	Kenai Peninsula Youth	165,400		
27	Facility Deferred			
28	Maintenance (HD 33-35)			
29	Ketchikan Public Health	37,297		
30	Center Deferred Maintenance			
31	(HD 1)			
32	Matanuska-Susitna Youth	41,350		
33	Facility Deferred			

	Appropriation	General	Other
	Allocations	Items	Funds
Maintenance (HD 13-16)			
McLaughlin Youth Center	703,120		
Deferred Maintenance (HD			
1-40)			
Sitka Public Health Center	16,500		
Deferred Maintenance (HD			
2)			
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
Job Center Computer		917,500	917,500
Replacements (HD 1-40)			
Marine Simulator Software		39,000	39,000
(HD 33-35)			
Third Avenue Dormitory		16,075,000	16,075,000
Replacement (HD 33-35)			
Grants to Named Recipients			
(AS 37.05.316)			
Fairbanks Pipeline Training		6,000,000	6,000,000
Center Construction and			
Equipment Purchase (HD			
7-11)			
Deferred Maintenance			
Deferred Maintenance,		1,000,000	1,000,000
Renewal, Repair and			
Equipment - AVTEC (HD			
33-35)			
*****		*****	
***** Department of Law *****			
*****		*****	
Charitable Organization		250,000	250,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Online Registration System			
4	(HD 1-40)			
5	*****		*****	
6	***** Department of Military and Veterans Affairs *****			
7	*****		*****	
8	Fort Richardson - Camp	3,000,000	1,200,000	1,800,000
9	Denali - Install Fire			
10	Sprinkler System (HD			
11	17-32)			
12	Interior Alaska Veterans	2,000,000		2,000,000
13	Cemetery (HD 7-11)			
14	Mobile Emergency	925,000	925,000	
15	Operations and Command			
16	Vehicle Storage			
17	Construction (HD 13-16)			
18	National Guard Counterdrug	100,000		100,000
19	Support (HD 1-40)			
20	State Homeland Security	9,500,000		9,500,000
21	Grant Programs (HD 1-40)			
22	Statewide Emergency Food	4,860,000	4,860,000	
23	Supplies (HD 1-40)			
24	Deferred Maintenance,	8,542,500	4,000,000	4,542,500
25	Renewal, Repair and			
26	Equipment			
27	Alcantra Armory Deferred	320,000		
28	Maintenance (HD 13-16)			
29	Bethel Armory Deferred	340,000		
30	Maintenance (HD 38)			
31	Civil Support Team	560,000		
32	Facility Deferred			
33	Maintenance (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Fairbanks Armory Deferred	20,000		
2 Maintenance (HD 7-11)			
3 Haines Armory Deferred	320,000		
4 Maintenance (HD 5)			
5 Joint Base Elmendorf	5,128,000		
6 Richardson Facilities			
7 Deferred Maintenance (HD			
8 17-32)			
9 Juneau Armory Deferred	514,500		
10 Maintenance (HD 3-4)			
11 Kenai Armory Deferred	20,000		
12 Maintenance (HD 33-35)			
13 Ketchikan Armory Deferred	1,100,000		
14 Maintenance (HD 1)			
15 Kodiak Armory Deferred	20,000		
16 Maintenance (HD 36)			
17 Valdez Armory Deferred	75,000		
18 Maintenance (HD 12)			
19 Wrangell Armory Deferred	125,000		
20 Maintenance (HD 2)			
21			
22			
23			
24			
25			
26 Abandoned Mine Lands	3,200,000		3,200,000
27 Reclamation Federal			
28 Program (HD 1-40)			
29 Alaska Land Mobile Radio	2,960,000	2,960,000	
30 Emergency Response			
31 Narrowband Compliance (HD			
32 1-40)			
33 Assessment of In-state Gas	200,000	200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Energy Potential - Phase 3			
4	of 3 (HD 1-40)			
5	BAK LAP: Upgrade Forest	1,000,000	1,000,000	
6	Research Installations for			
7	Wood Biomass Energy,			
8	Products, Science Education			
9	(HD 7-11)			
10	Chugach State Park	400,000	400,000	
11	Public-Use Cabins			
12	Construction and			
13	Maintenance (HD 17-32)			
14	Coastal Marine Boundary	180,000	180,000	
15	Mapping (HD 1-40)			
16	Cooperative Water Resource	2,500,000		2,500,000
17	Program (HD 1-40)			
18	Federal and Local	1,000,000		1,000,000
19	Government Funded Forest			
20	Resource and Fire Program			
21	Projects (HD 1-40)			
22	Geologic Assessment of	100,000	100,000	
23	North Slope Shale Oil			
24	Potential (HD 40)			
25	Historical Alaskan Leaders	500,000	500,000	
26	Documentary (HD 17-32)			
27	Land and Water Conservation	600,000		600,000
28	Fund Federal Grant Program			
29	(HD 1-40)			
30	Large Dam Projects	506,000		506,000
31	Application Review (HD			
32	1-40)			
33	Lower Kasilof River Drift	1,600,000	1,600,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boat Takeout - Phase 2 of 2			
4	(HD 33-35)			
5	Mastodon Trail and	250,000	250,000	
6	Trailhead (HD 7-11)			
7	National Coastal Wetlands	1,060,000		1,060,000
8	Grant (HD 1-40)			
9	National Historic	750,000	150,000	600,000
10	Preservation Fund Federal			
11	Grant Program (HD 1-40)			
12	National Recreational	2,600,000		2,600,000
13	Trails Grant Federal			
14	Program (HD 1-40)			
15	Oliver Inlet Tram	27,300	27,300	
16	Rehabilitation (HD 3-4)			
17	Peters Creek Flooding and	116,000	116,000	
18	Erosion Control Project			
19	(HD 13-16)			
20	Olmes Pond and the Greater	500,000	500,000	
21	Lower Chatanika State			
22	Recreation Area Repair and			
23	Refurbishment (HD 7-11)			
24	Ruth Arcand Trail	30,000	30,000	
25	Rehabilitation (HD 17-32)			
26	Shale Oil Environmental	1,000,000	1,000,000	
27	Data (HD 40)			
28	Snowmobile Trail	250,000	250,000	
29	Development Program and			
30	Grants (HD 1-40)			
31	Strategic and Critical	2,730,000	2,730,000	
32	Minerals Assessment (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Timber and Resource Roads	2,000,000	2,000,000	
4	(HD 1-40)			
5	Tok Long-Term Timber Sale	200,000	200,000	
6	for Biomass Energy (HD 6)			
7	Unified Permit Project and	3,300,000	3,300,000	
8	Document Management (HD			
9	1-40)			
10	Upgrade Well Log Tracking	112,000	112,000	
11	System (WELTS) (HD 1-40)			
12	Wildland Fire-Fighting	500,000	500,000	
13	Aircraft Maintenance (HD			
14	1-40)			
15	Deferred Maintenance,	4,000,000	4,000,000	
16	Renewal, Repair and			
17	Equipment			
18	Division of Forestry	800,000		
19	Deferred Maintenance (HD			
20	1-40)			
21	Parks and Outdoor	635,000		
22	Recreation Deferred			
23	Maintenance - Chugach Area			
24	(HD 17-32)			
25	Parks and Outdoor	560,000		
26	Recreation Deferred			
27	Maintenance - Kenai Area			
28	(HD 33-35)			
29	Parks and Outdoor	135,000		
30	Recreation Deferred			
31	Maintenance - Kodiak Area			
32	(HD 36)			
33	Parks and Outdoor	465,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Recreation Deferred		
4	Maintenance - Mat-Su Area		
5	(HD 13-16)		
6	Parks and Outdoor	560,000	
7	Recreation Deferred		
8	Maintenance - Northern		
9	Region (HD 7-11)		
10	Parks and Outdoor	475,000	
11	Recreation Deferred		
12	Maintenance - Southeast		
13	Area (HD 1-5)		
14	Parks and Outdoor	70,000	
15	Recreation Deferred		
16	Maintenance - Wood Tikchik		
17	Area (HD 36-38)		
18	Parks and Outdoor	300,000	
19	Recreation Statewide		
20	Emergency Repairs (HD		
21	1-40)		
22	*****	*****	
23	***** Department of Public Safety *****		
24	*****	*****	
25	Aircraft and Vessel Repair	869,800	869,800
26	and Maintenance (HD 1-40)		
27	Alaska Justice Advanced	1,812,000	1,812,000
28	Exchange Program		
29	Development (HD 1-40)		
30	Alaska Land Mobile Radio	1,470,000	1,470,000
31	Emergency Response		
32	Narrowband Compliance (HD		
33	1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Public Safety	680,000	680,000	
4	Information Network			
5	(AP SIN) Contractor			
6	Support (HD 1-40)			
7	Alaska State Troopers Law	500,000	500,000	
8	Enforcement Equipment (HD			
9	1-40)			
10	Alaska Wildlife Troopers	500,000	500,000	
11	Law Enforcement Equipment			
12	(HD 1-40)			
13	Marine Fisheries Patrol	1,500,000		1,500,000
14	Improvements (HD 1-40)			
15	P/V Woldstad - Engine	2,400,000	2,400,000	
16	Repower and Other Dry Dock			
17	Maintenance (HD 36-38)			
18	Public Safety Academy	200,000	200,000	
19	Dining Facility			
20	Construction (HD 1-40)			
21	Replacement Twin-Engine	7,600,000	7,600,000	
22	Turbine Aircraft (HD 1-40)			
23	Search and Rescue and Law	3,000,000	3,000,000	
24	Enforcement Helicopter (HD			
25	1-40)			
26	Village Public Safety	375,000	375,000	
27	Officer Equipment (HD			
28	1-40)			
29	Deferred Maintenance,	1,350,000	1,350,000	
30	Renewal, Repair and			
31	Equipment			
32	Bethel Post Facilities	103,000		
33	Deferred Maintenance (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	38)			
4	Fairbanks Post Facilities	650,000		
5	Deferred Maintenance (HD			
6	7-11)			
7	Public Safety Academy	225,000		
8	Deferred Maintenance (HD			
9	1-40)			
10	Soldotna Post Facilities	225,000		
11	Deferred Maintenance (HD			
12	33-35)			
13	Statewide Facilities	147,000		
14	Deferred Maintenance (HD			
15	1-40)			
16		*****	*****	
17		***** Department of Revenue *****		
18		*****	*****	
19	Child Support Services	1,637,000	557,000	1,080,000
20	Case Management System			
21	Modernization Plan (HD			
22	1-40)			
23	Child Support Services	204,000	69,400	134,600
24	Computer Replacement			
25	Project Phase 3 (HD 1-40)			
26	Child Support Services	230,000	78,200	151,800
27	Interactive Voice Response			
28	System Replacement (HD			
29	1-40)			
30	Permanent Fund Corporation	50,000		50,000
31	Office Space Rewiring (HD			
32	1-40)			
33	Alaska Housing Finance			

		Appropriation	General	Other
		Allocations	Funds	Funds
	Corporation			
4	AHFC Building System	1,500,000	1,500,000	
5	Replacement Program (HD			
6	1-40)			
7	AHFC Competitive Grants	1,100,000	350,000	750,000
8	for Public Housing (HD			
9	1-40)			
10	AHFC Domestic Violence	1,328,400	1,328,400	
11	Housing Assistance Program			
12	(HD 1-40)			
13	AHFC Energy Efficiency	1,000,000	1,000,000	
14	Monitoring Research (HD			
15	1-40)			
16	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
17	Competitive Grants (HD			
18	1-40)			
19	AHFC Fire Protection	2,200,000	2,200,000	
20	Systems (HD 1-40)			
21	AHFC Housing and Urban	3,200,000		3,200,000
22	Development Capital Fund			
23	Program (HD 1-40)			
24	AHFC Housing and Urban	4,050,000	750,000	3,300,000
25	Development Federal HOME			
26	Grant (HD 1-40)			
27	AHFC Security Systems	500,000	500,000	
28	Replacement/Upgrades (HD			
29	1-40)			
30	AHFC Senior Citizens	4,500,000	4,500,000	
31	Housing Development			
32	Program (HD 1-40)			
33	AHFC Statewide ADA	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 1-40)			
4	AHFC Statewide Project	2,000,000	2,000,000	
5	Improvements (HD 1-40)			
6	AHFC Supplemental Housing	7,000,000	7,000,000	
7	Development Program (HD			
8	1-40)			
9	Alaska Gasline Development	21,000,000	21,000,000	
10	Corporation - Year 3			
11	In-State Gas Project (HD			
12	1-40)			
13	AHFC Housing Loan	6,000,000	6,000,000	
14	Program			
15	AHFC Teacher, Health and	5,000,000		
16	Public Safety Professionals			
17	Housing (HD 1-40)			
18	AHFC Village Public	1,000,000		
19	Safety Officers Housing			
20	(HD 1-40)			
21	AHFC Weatherization and	51,500,000	50,000,000	1,500,000
22	Home Energy Rebate			
23	Programs			
24	AHFC Home Energy Rebate	20,000,000		
25	Program (HD 1-40)			
26	AHFC Weatherization	31,500,000		
27	Program (HD 1-40)			
28	*****		*****	
29	***** Department of Transportation and Public Facilities *****			
30	*****		*****	
31	88th Avenue Upgrade -	800,000	800,000	
32	Spruce Brook Street to			
33	Elmore Road (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alaska Marine Highway	60,000,000	60,000,000	
4	System - Alaska Class			
5	Ferry (HD 1-40)			
6	Anchorage - Midtown Traffic	10,000,000	10,000,000	
7	Congestion Relief (HD			
8	17-32)			
9	Chena Road Bicycle &	115,000	115,000	
10	Pedestrian Facility (HD			
11	7-11)			
12	Community of Cooper	50,000	50,000	
13	Landing - Walkable			
14	Community Project (HD			
15	33-35)			
16	Fairbanks Metropolitan Area	7,500,000	7,500,000	
17	Transportation System			
18	(FMATS) - Transportation			
19	Improvement Program (HD			
20	7-11)			
21	Intersection Improvements	65,000	65,000	
22	Study - Caribou and			
23	Boniface (HD 17-32)			
24	Muldoon Road and Glenn	450,000	450,000	
25	Interchange Improvements			
26	(HD 17-32)			
27	Northern Region Material	250,000	250,000	
28	Site Reconnaissance (HD			
29	7-11)			
30	O'Malley Trail and	1,000,000	1,000,000	
31	Sidewalk Northside			
32	Improvements (HD 17-32)			
33	Project Acceleration	2,500,000	2,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Account (HD 1-40)			
4	Statewide - Community	3,000,000	3,000,000	
5	Bridge Rehabilitation/			
6	Replacement (HD 1-40)			
7	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
8	Initiative (HD 1-40)			
9	Umiat - Airport Survey and	250,000	250,000	
10	Property Plan (HD 40)			
11	United States Army Corps	1,500,000	1,000,000	500,000
12	of Engineers - Arctic Ports			
13	Study (HD 1-40)			
14	Roads to Resources	28,500,000	28,500,000	
15	Ambler Mining District	4,000,000		
16	(HD 40)			
17	Klondike - Industrial	2,500,000		
18	Highway Ore Haul			
19	Refurbishment (HD 5)			
20	Resource Roads Program	2,000,000		
21	(HD 1-40)			
22	Road to Umiat - Foothills	10,000,000		
23	West Continued			
24	Environmental Impact Study			
25	Development (HD 40)			
26	Western Access - Road to	10,000,000		
27	Tanana (HD 6)			
28	Southeast Roads to	52,500,000	52,500,000	
29	Resources			
30	Bostwick to Valenar Bay	5,000,000		
31	Road (HD 1)			
32	Kake-Petersburg Road (HD	40,000,000		
33	1-5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mill Access Road	2,500,000		
4	Improvements (HD 1)			
5	SE Alaska Light Detection	5,000,000		
6	& Ranging (LIDAR) Mapping			
7	& Reconnaissance (HD 1-5)			
8	Safety	35,530,000	34,030,000	1,500,000
9	Alaska Aviation Safety	2,500,000		
10	Program (HD 1-40)			
11	Dalton Highway Corridor	3,000,000		
12	Aviation Improvements (HD			
13	1-40)			
14	Highway Safety Corridor -	10,000,000		
15	Knik-Goose Bay Road Safety			
16	Corridor Improvements (HD			
17	13-16)			
18	Highway Safety Corridor -	10,000,000		
19	Seward Highway - Widening			
20	to Address Congestion (HD			
21	17-32)			
22	Highway Safety Corridor -	5,000,000		
23	Seward Highway at Alyeska			
24	Highway Intersection			
25	Improvements (HD 17-32)			
26	Highway Safety Corridor -	1,730,000		
27	Sterling Highway - Sterling			
28	to Soldotna Widening (HD			
29	33-35)			
30	Kenai - Kalifornsky Beach	3,000,000		
31	Road and Bridge Access			
32	Road Pedestrian Paths (HD			
33	33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Statewide - Structural	300,000		
4	Inspection of State Owned			
5	Facilities (HD 1-40)			
6	Municipal Harbor Facility	23,093,100	23,093,100	
7	Grant Fund (AS 29.60.800)			
8	Hoonah - Hoonah Harbor (HD	207,500		
9	5)			
10	Hydaburg - Small Boat	2,698,000		
11	Harbor (HD 5)			
12	Juneau - Aurora Small Boat	2,000,000		
13	Harbor (HD 3-4)			
14	Nome - Nome Harbor (HD	1,500,000		
15	39)			
16	Petersburg - North Harbor	3,500,000		
17	(HD 2)			
18	Seldovia - Small Boat	1,000,000		
19	Harbor (HD 33-35)			
20	Seward - Seward Harbor (HD	1,180,000		
21	33-35)			
22	Sitka - Alaska Native	4,250,000		
23	Brotherhood (ANB) Harbor			
24	(HD 2)			
25	Skagway - Small Boat	5,000,000		
26	Harbor (HD 5)			
27	Unalaska - Robert Storrs	1,757,600		
28	International Harbor (HD			
29	37)			
30	Asset Management	46,000,000	29,500,000	16,500,000
31	Aggregate Surfacing	2,000,000		
32	Materials (HD 1-40)			
33	Alaska Marine Highway	10,000,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	System - Vessel and				
4	Terminal Overhaul and				
5	Rehabilitation (HD 1-40)				
6	Capital Improvement	1,500,000			
7	Program Equipment				
8	Replacement (HD 1-40)				
9	Dalton Highway Corridor	7,500,000			
10	Surface Repairs (HD 1-40)				
11	Seward Highway - Milepost	10,000,000			
12	75 - 90 Bridge Replacements				
13	(HD 17-32)				
14	State Equipment Fleet	15,000,000			
15	Replacement (HD 1-40)				
16	Regulatory Compliance		3,000,000	3,000,000	
17	Central Region - Sand	1,000,000			
18	Storage Buildings (HD				
19	12-35)				
20	Emergency and Non-Routine	2,000,000			
21	Repairs (HD 1-40)				
22	Statewide Federal Programs		88,650,000	2,900,000	85,750,000
23	Alaska Mobility Coalition -	2,000,000			
24	Public and Community				
25	Transportation State Match				
26	(HD 1-40)				
27	Commercial Vehicle	1,750,000			
28	Enforcement Program (HD				
29	1-40)				
30	Cooperative Reimbursable	17,000,000			
31	Projects (HD 1-40)				
32	Federal Contingency	20,000,000			
33	Projects (HD 1-40)				

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Federal Emergency Projects	10,000,000		
4	(HD 1-40)			
5	Federal Transit	9,000,000		
6	Administration Grants (HD			
7	1-40)			
8	Highway Safety Grants	8,000,000		
9	Program (HD 1-40)			
10	Other Federal Program	900,000		
11	Match (HD 1-40)			
12	Statewide Safety Program	20,000,000		
13	(HD 1-40)			
14	Airport Improvement	227,038,158	11,700,000	215,338,158
15	Program			
16	Federal-Aid Aviation State	11,700,000		
17	Match (HD 1-40)			
18	Alaska International	8,919,307		
19	Airport System -			
20	Contingency Funds (HD			
21	17-32)			
22	Aniak - Airport	4,700,000		
23	Improvements (HD 6)			
24	Barrow - Airport Master	500,000		
25	Plan (HD 40)			
26	Bethel - Airport Snow	1,000,000		
27	Removal Equipment Building			
28	(HD 38)			
29	Chevak - Airport Runway	14,000,000		
30	Extension (HD 39)			
31	Cold Bay - Airport Rescue	600,000		
32	and Firefighting Building			
33	Expansion (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cold Bay - Runway 14/32	16,000,000		
4	Rehabilitation with Lighting			
5	System Replacement (HD			
6	37)			
7	Coldfoot - Airport	1,900,000		
8	Improvements (HD 6)			
9	Emmonak - Snow Removal	910,000		
10	Equipment Building (HD 39)			
11	Fairbanks International	300,000		
12	Airport - Environmental			
13	Assessment and Cleanup (HD			
14	7-11)			
15	Fairbanks International	510,000		
16	Airport - Equipment (HD			
17	7-11)			
18	Galena - Airport Lighting	1,760,000		
19	(HD 6)			
20	Gulkana - Apron and Taxiway	700,000		
21	Pavement Rehabilitation			
22	(HD 6)			
23	Haines - Sand, Chemical	1,600,000		
24	and Snow Removal Equipment			
25	Storage Building (HD 5)			
26	Ketchikan - Airport	10,000,000		
27	Taxiways and Apron			
28	Rehabilitation (HD 1)			
29	King Salmon - Airport	2,000,000		
30	Improvements (HD 37)			
31	King Salmon - Sand Storage	1,300,000		
32	Building (HD 37)			
33	Kodiak - Airport	26,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 36)			
4	Koliganek - Snow Removal	1,000,000		
5	Equipment Building (HD			
6	37)			
7	Kotzebue - Airport and	12,415,000		
8	Runway Safety Area			
9	Improvements (HD 40)			
10	Kotzebue - Apron Expansion	200,000		
11	(HD 40)			
12	Little Diomed - Snow	110,000		
13	Removal Equipment Building			
14	(HD 39)			
15	Nome - Airport Runway	46,760,000		
16	Safety Area (RSA)			
17	Improvements (HD 39)			
18	Shishmaref - Airport	6,300,000		
19	Resurfacing (HD 40)			
20	Statewide - Aviation	10,000,000		
21	Preconstruction (HD 1-40)			
22	Statewide - Aviation	1,000,000		
23	Systems Plan Update (HD			
24	1-40)			
25	Statewide - Various	2,000,000		
26	Airports Aeronautical			
27	Surveys (HD 1-40)			
28	Statewide - Various	4,000,000		
29	Airports Minor Surface			
30	Improvements (HD 1-40)			
31	Statewide - Various	10,000,000		
32	Airports Snow Removal and			
33	Safety Equipment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	5,680,693		
4	International Airport -			
5	Equipment (HD 17-32)			
6	Ted Stevens Anchorage	2,000,000		
7	International Airport -			
8	Ground Transportation Lobby			
9	and Commercial Curbside			
10	Lobby Improvements (HD			
11	17-32)			
12	Ted Stevens Anchorage	2,550,000		
13	International Airport -			
14	Kulis Improvements (HD			
15	17-32)			
16	Ted Stevens Anchorage	5,263,158		
17	International Airport -			
18	Lake Hood Annual			
19	Improvements (HD 17-32)			
20	Ted Stevens Anchorage	360,000		
21	International Airport -			
22	Master Plan - Part 150			
23	Noise Compatibility Study			
24	(HD 17-32)			
25	Ted Stevens Anchorage	2,200,000		
26	International Airport -			
27	Quick Turnaround Facility,			
28	Diesel Exhaust Fluid and			
29	Fuel Tracking System (HD			
30	17-32)			
31	Ted Stevens Anchorage	4,000,000		
32	International Airport -			
33	Taxiway E and M			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction (HD 17-32)			
4	Unalaska - Chemical	5,000,000		
5	Storage Building (HD 37)			
6	Yakutat - Airport	1,800,000		
7	Perimeter Fence (HD 5)			
8	Surface Transportation	451,764,000	47,200,000	404,564,000
9	Program			
10	Federal-Aid Highway State	47,200,000		
11	Match (HD 1-40)			
12	'6004 Program'	250,000		
13	Implementation (HD 1-40)			
14	Alaska Marine Highway	22,000,000		
15	System - Fast Vehicle			
16	Ferry Propulsion System			
17	Replacement (HD 1-40)			
18	Alaska Marine Highway	15,000,000		
19	System - Ferry Vessel			
20	Refurbishment (HD 1-40)			
21	Alaska Marine Highway	175,000		
22	System - Fleet Condition			
23	Survey Update (HD 1-40)			
24	Alaska Marine Highway	250,000		
25	System - Intelligent			
26	Transportation Systems			
27	Implementation Plan (HD			
28	1-40)			
29	Alaska Marine Highway	9,000,000		
30	System - Terminal - Prince			
31	Rupert Ferry Terminal			
32	Acquisition and			
33	Refurbishment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aleknagik - Wood River	5,000,000		
4	Bridge (HD 37)			
5	Anchorage - Portage Glacier	1,500,000		
6	Road Embankment			
7	Stabilization (HD 17-32)			
8	Anchorage Metropolitan Area	250,000		
9	Transportation Solutions			
10	(AMATS) - Air Quality			
11	Public and Business			
12	Awareness Education			
13	Campaign (HD 17-32)			
14	Anchorage Metropolitan Area	150,000		
15	Transportation Solutions			
16	(AMATS) - Driftwood Bay			
17	Drive Study (HD 17-32)			
18	Anchorage Metropolitan Area	29,800,000		
19	Transportation Solutions			
20	(AMATS) - Eagle River			
21	Road Rehabilitation -			
22	Milepost 5.3 to 12.6 (HD			
23	17-32)			
24	Anchorage Metropolitan Area	8,202,000		
25	Transportation Solutions			
26	(AMATS) - Pavement			
27	Replacement Program (HD			
28	17-32)			
29	Anchorage Metropolitan Area	300,000		
30	Transportation Solutions			
31	(AMATS) - Regional			
32	Household Travel Survey			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Metropolitan Area	500,000		
4	Transportation Solutions			
5	(AMATS) - South Anchorage			
6	Hillside Intersection Study			
7	(HD 17-32)			
8	Central Region - Long Term	700,000		
9	National Highway System			
10	Capital Project Planning			
11	(HD 12-35)			
12	Central Region - National	20,000,000		
13	Highway System and			
14	Non-National Highway			
15	System Pavement and Bridge			
16	Refurbishment (HD 12-35)			
17	Central Region - Public	1,300,000		
18	Safety and Reduced			
19	Maintenance Intelligent			
20	Transportation Systems			
21	Project (HD 12-35)			
22	Central Region - Traffic	300,000		
23	Count Program (HD 12-35)			
24	Central Region - Travel	1,000,000		
25	Efficiency and Reduced			
26	Maintenance Intelligent			
27	Transportation Systems			
28	Project (HD 12-35)			
29	Cultural and Historic	450,000		
30	Resource Evaluation			
31	Streamlining (HD 1-40)			
32	Dalton Highway Milepost 0-9	36,000,000		
33	Reconstruction (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dillingham - Kanakanak	5,000,000		
4	Road Resurfacing (HD 37)			
5	Elliott Highway - Milepost	9,000,000		
6	107.7 to 120.5			
7	Rehabilitation (HD 6)			
8	Fairbanks - Goldstream	17,000,000		
9	Road Rehabilitation (HD			
10	7-11)			
11	Fairbanks Metropolitan Area	502,000		
12	Transportation System			
13	(FMATS) - Curb Corner			
14	Upgrades (HD 7-11)			
15	Fairbanks Metropolitan Area	1,210,000		
16	Transportation System			
17	(FMATS) - Plack Road			
18	Bike/Pedestrian Facility			
19	(HD 7-11)			
20	Fairbanks Metropolitan Area	1,425,000		
21	Transportation System			
22	(FMATS) - Preventative			
23	Maintenance Program (HD			
24	7-11)			
25	Geographic Information	1,000,000		
26	System (GIS) Development			
27	(IWAYS) (HD 1-40)			
28	Geotechnical Asset	2,250,000		
29	Management Program (HD			
30	1-40)			
31	Glenn and Parks Highways	1,400,000		
32	Corridor Intelligent			
33	Transportation Systems			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project (HD 13-16)			
4	Glenn Highway - Milepost	5,000,000		
5	172 to 189 Rehabilitation			
6	(HD 12)			
7	Glenn Highway - Milepost 34	20,000,000		
8	to 42 Reconstruction -			
9	Parks to Old Glenn Highway			
10	(HD 13-16)			
11	Glenn Highway - Milepost 49	900,000		
12	Realignment (HD 13-16)			
13	Gustavus - Ferry Terminal	375,000		
14	Improvements (HD 5)			
15	Haines Highway	1,000,000		
16	Reconstruction - Milepost			
17	3.5 to 21 (HD 5)			
18	Highway Data Port	250,000		
19	Enhancements (HD 1-40)			
20	Highway Performance	1,200,000		
21	Monitoring System (HPMS)			
22	Reporting (HD 1-40)			
23	Intelligent Transportation	1,000,000		
24	Systems Border			
25	Infrastructure (HD 1-40)			
26	Inter-Island Ferry	500,000		
27	Authority - Hollis/Clark			
28	Bay Ferry Terminal			
29	Improvements (HD 1)			
30	Juneau - Capital Transit	1,500,000		
31	Enhanced Service Plan (HD			
32	3-4)			
33	Juneau - Glacier Highway	10,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction - Fritz Cove			
4	to Seaview Avenue (HD 3-4)			
5	Juneau - Mendenhall Valley	2,000,000		
6	Street Dust Control (HD			
7	3-4)			
8	Juneau - Yandukin Drive/	1,500,000		
9	Shell Simmons Drive			
10	Pavement Rehabilitation			
11	(HD 3-4)			
12	Ketchikan - Waterfront	325,000		
13	Promenade (HD 1)			
14	King Cove to Cold Bay	4,000,000		
15	Corridor Road Extension			
16	(HD 37)			
17	Material Site Storm Water	300,000		
18	Management (HD 1-40)			
19	Nenana - Little Goldstream	2,800,000		
20	Creek Bridge Replacement			
21	(HD 6)			
22	Nome - Nome-Council Road	2,500,000		
23	- Milepost 4 to 16 (HD 39)			
24	Nordale Road - Pavement	1,000,000		
25	Rehabilitation (HD 7-11)			
26	Northern Region - National	10,000,000		
27	Highway System and			
28	Non-National Highway			
29	System Pavement and Bridge			
30	Refurbishment (HD 1-40)			
31	Parks Highway - Milepost	15,000,000		
32	237 - Riley Creek Bridge			
33	Replacement and Access			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 7-11)			
4	Petersburg - Nordic Drive	3,500,000		
5	Refurbishment - Haugen			
6	Drive to Ferry Terminal			
7	(HD 2)			
8	Richardson Highway -	2,000,000		
9	Milepost 234 - Ruby Creek			
10	Bridge Replacement (HD 12)			
11	Road Weather Information	1,400,000		
12	System (RWIS) (HD 1-40)			
13	Safe Routes to Schools (HD	1,000,000		
14	1-40)			
15	Seward Highway - Avalanche	400,000		
16	Detection Project (HD			
17	17-32)			
18	Seward Highway - Corridor	2,400,000		
19	Study (HD 17-32)			
20	Seward Highway - Right of	1,500,000		
21	Way Study (HD 17-32)			
22	Shageluk - Airport Access	6,000,000		
23	Road Improvements (HD 6)			
24	Soldotna - Birch Street	1,500,000		
25	Signal at Sterling Highway			
26	(HD 33-35)			
27	Southeast Region - National	5,000,000		
28	Highway System and			
29	Non-National Highway			
30	System Pavement and Bridge			
31	Refurbishment (HD 1-5)			
32	Standard Storm Water Best	100,000		
33	Management Practices (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	State Historic Preservation	300,000		
5	Office - Oracle Database			
6	Support (HD 1-40)			
7	Statewide - Bicycle/	500,000		
8	Pedestrian Facilities			
9	Rehabilitation and			
10	Improvements (HD 1-40)			
11	Statewide - Bridge	8,000,000		
12	Inventory, Inspection,			
13	Monitoring, Rehabilitation			
14	and Replacement Program			
15	(HD 1-40)			
16	Statewide - Civil Rights	150,000		
17	Program (HD 1-40)			
18	Statewide - Highway Data	2,000,000		
19	Equipment Acquisition and			
20	Installation (HD 1-40)			
21	Statewide - Highway Fuel	100,000		
22	Tax Enforcement (HD 1-40)			
23	Statewide - Highway Safety	10,000,000		
24	Improvement Program			
25	(HSIP) (HD 1-40)			
26	Statewide - Long Range	1,000,000		
27	Transportation Policy Plan			
28	(LRTPP) Update (HD 1-40)			
29	Statewide - National	750,000		
30	Highway Institute and			
31	Transit Institute Training			
32	(HD 1-40)			
33	Statewide - National	10,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway System Passing			
4	Lanes (HD 1-40)			
5	Statewide - Planning Work	8,000,000		
6	Program (HD 1-40)			
7	Statewide - Research	1,300,000		
8	Program (HD 1-40)			
9	Statewide - Scenic Byways	750,000		
10	Grants (HD 1-40)			
11	Statewide - Seismic	2,000,000		
12	Retrofit - Bridges (HD			
13	1-40)			
14	Statewide - Strategic	400,000		
15	Traffic Safety Plan (HD			
16	1-40)			
17	Statewide - Urban Planning	1,100,000		
18	Program (HD 1-40)			
19	Statewide - Weigh-in-Motion	1,000,000		
20	Equipment (HD 1-40)			
21	Sterling Highway - Milepost	2,500,000		
22	157 to 169 Rehabilitation -			
23	Anchor Point to Baycrest			
24	Hill (HD 33-35)			
25	Sterling Highway - Milepost	7,350,000		
26	37 to 45 Resurfacing (HD			
27	33-35)			
28	Surface Transportation	45,000,000		
29	Preconstruction (HD 1-40)			
30	Transportation Asset	1,500,000		
31	Management Program (HD			
32	1-40)			
33	Wasilla - Lucus Road	1,100,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
Improvements (HD 13-16)			
Whittier - Maintenance and	2,900,000		
Operations (HD 17-32)			
Deferred Maintenance,	27,100,000	27,100,000	
Renewal, Repair and			
Equipment			
Alaska Marine Highway	3,000,000		
System Deferred			
Maintenance (HD 1-40)			
Aviation Deferred	3,500,000		
Maintenance (HD 1-40)			
Harbors Deferred	600,000		
Maintenance (HD 2)			
Highways Deferred	16,900,000		
Maintenance (HD 1-40)			
Statewide Facilities	3,100,000		
Deferred Maintenance (HD			
1-40)			
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
Banfield Hall Dormitory	6,250,000	6,250,000	
Project (HD 1-5)			
Juneau Campus Mining	190,000	190,000	
Workforce Development (HD			
3-4)			
Kachemak Bay Campus -	50,000	50,000	
Pioneer Avenue Building			
Addition (HD 33-35)			
Research and Development of	5,000,000	5,000,000	
Unmanned Aerial Systems			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 1-40)			
2 It is the intent of the Legislature that the University of Alaska collaborate with the Federal			
3 Aviation Administration in establishing a research and development program and possible test			
4 facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already			
5 being utilized in Alaska in many ways and as the Arctic race progresses, they will become			
6 even more vital as a resource to the State and the Country.			
7 UAA Engineering Building	58,600,000	58,600,000	
8 Construction and Renovation			
9 (HD 17-32)			
10 UAF Assessing the Impacts	3,450,000	2,700,000	750,000
11 of Ocean Acidification on			
12 Alaska's Fisheries (HD			
13 1-40)			
14 UAF Engineering Building	46,300,000	46,300,000	
15 Construction and Renovation			
16 (HD 7-11)			
17 UAF Kuskokwim Campus	450,000	450,000	
18 Maintenance, Upgrades, and			
19 Repairs (HD 36-38)			
20 University Receipt	15,000,000	15,000,000	
21 Authority for Capital			
22 Projects (HD 1-40)			
23 Deferred Maintenance			
24 Deferred Maintenance,	37,500,000	37,500,000	
25 Renewal, Repair and			
26 Equipment (HD 1-40)			
27			
28			
29			
30			
31			
32			
33			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Court Security Projects	1,700,000	1,700,000	
4	(HD 1-40)			
5	Electronic Filing System	1,785,000	1,785,000	
6	(HD 1-40)			
7	Deferred Maintenance,	2,500,000	2,500,000	
8	Renewal, Repair and			
9	Equipment			
10	444 "H" Street Building	35,000		
11	Deferred Maintenance (HD			
12	17-32)			
13	Anchorage Boney Courthouse	1,872,200		
14	Deferred Maintenance (HD			
15	17-32)			
16	Fort Yukon Court and	49,500		
17	Office Building Deferred			
18	Maintenance (HD 6)			
19	Sitka Court and Office	104,100		
20	Building Deferred			
21	Maintenance (HD 2)			
22	Snowden Administrative	255,000		
23	Building Deferred			
24	Maintenance (HD 17-32)			
25	St. Mary's Armory	40,000		
26	Courthouse Deferred			
27	Maintenance (HD 39)			
28	Valdez Court and Office	144,200		
29	Building Deferred			
30	Maintenance (HD 12)			
31	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount

Department of Administration

1004	Unrestricted General Fund Receipts	38,750,000

1005	General Fund/Program Receipts	550,000

1017	Group Health and Life Benefits Fund	374,000

1029	Public Employees Retirement Trust Fund	440,700

1034	Teachers Retirement Trust Fund	179,500

1042	Judicial Retirement System	4,600

1045	National Guard Retirement System	14,200

1147	Public Building Fund	3,000,000

***	Total Agency Funding ***	\$43,313,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	13,420,000

1003	General Fund Match	460,000

1004	Unrestricted General Fund Receipts	619,641,352

1007	Interagency Receipts	200,000

1108	Statutory Designated Program Receipts	600,000

1202	Anatomical Gift Awareness Fund	35,000

1210	Renewable Energy Grant Fund	25,870,659

1211	Cruise Ship Gambling Tax	4,500,000

***	Total Agency Funding ***	\$664,727,011

Department of Corrections

1004	Unrestricted General Fund Receipts	11,720,000

***	Total Agency Funding ***	\$11,720,000

Department of Education and Early Development

1004	Unrestricted General Fund Receipts	136,882,700

***	Total Agency Funding ***	\$136,882,700

Department of Environmental Conservation

1002	Federal Receipts	42,250,000

1	1003	General Fund Match	8,750,000
2	1004	Unrestricted General Fund Receipts	39,213,449
3	1052	Oil/Hazardous Release Prevention & Response Fund	750,000
4	1075	Alaska Clean Water Fund	2,583,400
5	1100	Alaska Drinking Water Fund	4,634,000
6	1108	Statutory Designated Program Receipts	500,000
7	***	Total Agency Funding ***	\$98,680,849
8	Department of Fish and Game		
9	1002	Federal Receipts	9,375,000
10	1004	Unrestricted General Fund Receipts	12,050,000
11	1018	Exxon Valdez Oil Spill Trust	641,300
12	1024	Fish and Game Fund	825,000
13	1201	Commercial Fisheries Entry Commission Receipts	3,914,000
14	***	Total Agency Funding ***	\$26,805,300
15	Office of the Governor		
16	1185	Election Fund	100,000
17	***	Total Agency Funding ***	\$100,000
18	Department of Health and Social Services		
19	1002	Federal Receipts	7,098,400
20	1003	General Fund Match	1,873,150
21	1004	Unrestricted General Fund Receipts	17,540,090
22	***	Total Agency Funding ***	\$26,511,640
23	Department of Labor and Workforce Development		
24	1004	Unrestricted General Fund Receipts	24,031,500
25	***	Total Agency Funding ***	\$24,031,500
26	Department of Law		
27	1108	Statutory Designated Program Receipts	250,000
28	***	Total Agency Funding ***	\$250,000
29	Department of Military and Veterans Affairs		
30	1002	Federal Receipts	17,942,500
31	1003	General Fund Match	2,945,000

1	1004	Unrestricted General Fund Receipts	8,040,000
2	***	Total Agency Funding ***	\$28,927,500
3	Department of Natural Resources		
4	1002	Federal Receipts	9,060,000
5	1003	General Fund Match	150,000
6	1004	Unrestricted General Fund Receipts	21,205,300
7	1005	General Fund/Program Receipts	500,000
8	1108	Statutory Designated Program Receipts	3,006,000
9	1195	Special Vehicle Registration Receipts	250,000
10	***	Total Agency Funding ***	\$34,171,300
11	Department of Public Safety		
12	1002	Federal Receipts	1,500,000
13	1004	Unrestricted General Fund Receipts	20,756,800
14	***	Total Agency Funding ***	\$22,256,800
15	Department of Revenue		
16	1002	Federal Receipts	13,116,400
17	1003	General Fund Match	704,600
18	1004	Unrestricted General Fund Receipts	63,268,600
19	1105	Permanent Fund Gross Receipts	50,000
20	1139	Alaska Housing Finance Corporation Dividend	15,859,800
21	1213	Alaska Housing Capital Corporation Receipts	21,000,000
22	***	Total Agency Funding ***	\$113,999,400
23	Department of Transportation and Public Facilities		
24	1002	Federal Receipts	692,929,618
25	1003	General Fund Match	59,800,000
26	1004	Unrestricted General Fund Receipts	209,990,130
27	1026	Highways Equipment Working Capital Fund	15,000,000
28	1027	International Airports Revenue Fund	810,000
29	1061	Capital Improvement Project Receipts	1,900,000
30	1082	AMHS Vessel Replacement Fund	60,000,000
31	1108	Statutory Designated Program Receipts	12,000,000

1	1112 International Airports Construction Fund	13,761,678
2	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
3	*** Total Agency Funding ***	\$1,086,591,426
4	University of Alaska	
5	1002 Federal Receipts	750,000
6	1004 Unrestricted General Fund Receipts	154,790,000
7	1048 University of Alaska Restricted Receipts	17,250,000
8	*** Total Agency Funding ***	\$172,790,000
9	Alaska Court System	
10	1004 Unrestricted General Fund Receipts	11,085,000
11	*** Total Agency Funding ***	\$11,085,000
12	* * * * * Total Budget * * * * *	\$2,502,843,426
13	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 1003 General Fund Match	74,682,750
6 1004 Unrestricted General Fund Receipts	1,388,964,921
7 1082 AMHS Vessel Replacement Fund	60,000,000
8 1139 Alaska Housing Finance Corporation Dividend	15,859,800
9 1140 Alaska Industrial Development and Export	20,400,000
10 Authority Dividend	
11 1211 Cruise Ship Gambling Tax	4,500,000
12 1213 Alaska Housing Capital Corporation Receipts	21,000,000
13 ***Total Unrestricted General Funds***	\$1,585,407,471

14 **Designated General Funds**

15 1005 General Fund/Program Receipts	1,050,000
16 1048 University of Alaska Restricted Receipts	17,250,000
17 1052 Oil/Hazardous Release Prevention & Response	750,000
18 Fund	
19 1195 Special Vehicle Registration Receipts	250,000
20 1201 Commercial Fisheries Entry Commission	3,914,000
21 Receipts	
22 1202 Anatomical Gift Awareness Fund	35,000
23 1210 Renewable Energy Grant Fund	25,870,659
24 ***Total Designated General Funds***	\$49,119,659

25 **Other Non-Duplicated Funds**

26 1017 Group Health and Life Benefits Fund	374,000
27 1018 Exxon Valdez Oil Spill Trust	641,300
28 1024 Fish and Game Fund	825,000
29 1027 International Airports Revenue Fund	810,000
30 1029 Public Employees Retirement Trust Fund	440,700
31 1034 Teachers Retirement Trust Fund	179,500

1	1042	Judicial Retirement System	4,600
2	1045	National Guard Retirement System	14,200
3	1105	Permanent Fund Gross Receipts	50,000
4	1108	Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***		\$19,695,300
6	Federal Funds		
7	1002	Federal Receipts	807,441,918
8	***Total Federal Funds***		\$807,441,918
9	Other Duplicated Funds		
10	1007	Interagency Receipts	200,000
11	1026	Highways Equipment Working Capital Fund	15,000,000
12	1061	Capital Improvement Project Receipts	1,900,000
13	1075	Alaska Clean Water Fund	2,583,400
14	1100	Alaska Drinking Water Fund	4,634,000
15	1112	International Airports Construction Fund	13,761,678
16	1147	Public Building Fund	3,000,000
17	1185	Election Fund	100,000
18	***Total Other Duplicated Funds***		\$41,179,078
19	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
* * * * *	Department of Commerce, Community and Economic Development		
	* * * * *	* * * * *	
Grants to Municipalities			
(AS 37.05.315)			
Anchorage - Port of	50,000,000		50,000,000
Anchorage Expansion (HD			
17-32)			
Bethel - Harbor Dredging	4,000,000		4,000,000
(HD 38)			
Bristol Bay Borough - Port	7,000,000		7,000,000
of Bristol Bay Expansion			
and Pile Dock Replacement			
(HD 37)			
Haines Borough - Boat	12,000,000		12,000,000
Harbor Upgrades (HD 5)			
Kodiak - Pier III	15,000,000		15,000,000
Replacement (HD 36)			
Kotzebue - Cape Blossom	10,000,000		10,000,000
Road and Deep Water Port			
(HD 40)			
Matanuska-Susitna Borough -	13,500,000		13,500,000
Bogard Road Extension East			
(HD 13-16)			
Matanuska-Susitna Borough -	30,000,000		30,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Port MacKenzie Rail		
4	Extension (HD 13-16)		
5	Nenana - Totchaket Resource	6,500,000	6,500,000
6	Development Corridor		
7	Access (HD 6)		
8	Nome - Port Design and	10,000,000	10,000,000
9	Construction (HD 39)		
10	Sand Point - Sand Point	2,500,000	2,500,000
11	Road Rehabilitation (HD		
12	37)		
13	Seward - Marine Industrial	10,000,000	10,000,000
14	Center Expansion (HD		
15	33-35)		
16	Sitka - Sawmill Cove	7,500,000	7,500,000
17	Industrial Park Dock (HD		
18	2)		
19	St. George - Harbor	3,000,000	3,000,000
20	Reconstruction (HD 37)		
21	Togiak - Waterfront Transit	3,300,000	3,300,000
22	Facility (HD 37)		
23	Grants to Named Recipients		
24	(AS 37.05.316)		
25	Newtok Traditional Council	4,100,000	4,100,000
26	- Mertarvik Evacuation Road		
27	Construction (HD 38)		
28	*****	*****	
29	***** Department of Transportation and Public Facilities *****		
30	*****	*****	
31	Anchorage - Glenn Highway,	35,000,000	35,000,000
32	Hiland Road to Artillery		
33	Road Reconstruction (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	12-35)			
4	Anchorage - Glenn Highway/	15,000,000		15,000,000
5	Muldoon Road Interchange			
6	Reconstruction (HD 17-32)			
7	Anchorage - New Seward	10,000,000		10,000,000
8	Highway MP 75-90 Bridge			
9	Repairs (HD 12-35)			
10	Anchorage - New Seward	26,000,000		26,000,000
11	Highway/36th Avenue			
12	Reconstruction (HD 17-32)			
13	Anchorage - O'Malley Road	15,000,000		15,000,000
14	Reconstruction (HD 17-32)			
15	Fairbanks - Elliott Highway	6,500,000		6,500,000
16	MP108-120 Reconstruction			
17	(HD 6)			
18	Fairbanks - Old Steese	24,000,000		24,000,000
19	Highway to McGrath Road			
20	Reconstruction and			
21	Extension (HD 7-11)			
22	Fairbanks - Wendell Street	14,400,000		14,400,000
23	Bridge Replacement (HD			
24	7-11)			
25	Haines - Maintenance Shop	3,000,000		3,000,000
26	Replacement (HD 5)			
27	Juneau - Glacier Highway	5,500,000		5,500,000
28	MP 4-6 Road Improvements			
29	(HD 3-4)			
30	Juneau - Mendenhall Loop	6,000,000		6,000,000
31	Road Improvements (HD			
32	3-4)			
33	Kenai Spur Road	20,000,000		20,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (HD 33-35)			
4	Ketchikan - Shelter Cove	19,000,000		19,000,000
5	Road Construction and			
6	Improvements (HD 1)			
7	Matanuska-Susitna -	10,000,000		10,000,000
8	Fairview Loop Road			
9	Reconstruction (HD 13-16)			
10	Matanuska-Susitna - Knik	15,000,000		15,000,000
11	Goosebay Road			
12	Reconstruction (HD 13-16)			
13	North Pole - Plack Road	5,000,000		5,000,000
14	Improvements (HD 7-11)			
15	Platinum Airport Runway	3,100,000		3,100,000
16	Extension (HD 38)			
17	Port Clarence Access	4,000,000		4,000,000
18	Improvements (HD 39)			
19	Richardson Highway - Ruby	11,000,000		11,000,000
20	Creek Bridge Replacement			
21	(HD 12)			
22	Sitka - Katlian Bay Road	14,000,000		14,000,000
23	Construction (HD 2)			
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount

4	Department of Commerce, Community and Economic Development	

5	1008 General Obligation Bonds	188,400,000

6	*** Total Agency Funding ***	\$188,400,000

7	Department of Transportation and Public Facilities	

8	1008 General Obligation Bonds	261,500,000

9	*** Total Agency Funding ***	\$261,500,000

10	* * * * * Total Budget * * * * *	\$449,900,000

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 ***Total Unrestricted General Funds***	\$0

6 **Designated General Funds**

7 ***Total Designated General Funds***	\$0

8 **Other Non-Duplicated Funds**

9 ***Total Other Non-Duplicated Funds***	\$0

10 **Federal Funds**

11 ***Total Federal Funds***	\$0

12 **Other Duplicated Funds**

13 1008 General Obligation Bonds	449,900,000

14 ***Total Other Duplicated Funds***	\$449,900,000

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 8 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	

10 **Grants to Municipalities**
 11 **(AS 37.05.315)**

12	Old Harbor - Airport	4,500,000	4,500,000
13	Expansion (HD 36)		

14	*****	*****	
15	***** Department of Corrections *****		
16	*****	*****	

17	Bethel - Yukon-Kuskokwim	1,284,550	1,284,550
18	Correctional Center		
19	Dormitory Renovation		
20	Project (HD 36-38)		

21	*****	*****	
22	***** Department of Military and Veterans Affairs *****		
23	*****	*****	

24	Alaska Aerospace	30,000,000	25,000,000	5,000,000
25	Corporation Construction of			
26	New Medium Lift Launch			
27	Pad (HD 36)			
28	Move and Renovate	195,000	195,000	
29	STARBASE Building (HD			
30	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Exxon Valdez Oil Spill -	1,100,000		1,100,000
Parcel Purchase on Kenai			
River Mile 11 (HD 33-35)			
Whittier Landslide -	150,000	150,000	
Tsunami Hazard Analysis			
(HD 17-32)			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
Alaska Marine Highway	1,200,000	1,200,000	
System - Cordova Dock			
Emergency Repairs (HD			
1-40)			
Chugiak - Pedestrian Safety	250,000	250,000	
Improvements (HD 13-16)			
Petersburg - Dry	400,000	400,000	
(Un-Heated) Storage			
Building Replacement (HD			
2)			
Asset Management			
Alaska Marine Highway	5,455,000	5,455,000	
System - Vessel and			
Terminal Overhaul and			
Rehabilitation (HD 1-40)			
Airport Improvement	12,900,000		12,900,000
Program			
Nome - Airport Runway	3,900,000		
Safety Area (RSA)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvements (HD 39)			
4	Unalaska - Runway Safety	3,000,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Unalaska - Runway Safety	6,000,000		
8	Area and Pavement			
9	Rehabilitation (HD 37)			
10	Surface Transportation			2,990,000
11	Program			
12	Anchorage Metropolitan Area	2,340,000		
13	Transportation Solutions			
14	(AMATS) - Glenn Highway			
15	Trail Rehabilitation (HD			
16	17-32)			
17	Seward Highway -	650,000		
18	Recreational Improvements			
19	(HD 33-35)			
20	Emergency Repairs		201,050	201,050
21	Dyea Road Washout	25,800		
22	Emergency Repair (HD 5)			
23	Haines Highway Milepost 19	150,250		
24	- 23 Rock Slide Emergency			
25	Repairs (HD 5)			
26	Takotna - Road Repair (HD	25,000		
27	6)			
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount

4 **Department of Commerce, Community and Economic Development**

5 1004 Unrestricted General Fund Receipts	4,500,000

6 *** Total Agency Funding ***	\$4,500,000

7 **Department of Corrections**

8 1004 Unrestricted General Fund Receipts	1,284,550

9 *** Total Agency Funding ***	\$1,284,550

10 **Department of Military and Veterans Affairs**

11 1004 Unrestricted General Fund Receipts	25,195,000

12 1108 Statutory Designated Program Receipts	5,000,000

13 *** Total Agency Funding ***	\$30,195,000

14 **Department of Natural Resources**

15 1004 Unrestricted General Fund Receipts	150,000

16 1018 Exxon Valdez Oil Spill Trust	1,100,000

17 *** Total Agency Funding ***	\$1,250,000

18 **Department of Transportation and Public Facilities**

19 1002 Federal Receipts	15,890,000

20 1004 Unrestricted General Fund Receipts	7,506,050

21 *** Total Agency Funding ***	\$23,396,050

22 * * * * * Total Budget * * * * *	\$60,625,600

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 1004 Unrestricted General Fund Receipts	38,635,600

6 ***Total Unrestricted General Funds***	\$38,635,600

7 **Designated General Funds**

8 ***Total Designated General Funds***	\$0

9 **Other Non-Duplicated Funds**

10 1018 Exxon Valdez Oil Spill Trust	1,100,000

11 1108 Statutory Designated Program Receipts	5,000,000

12 ***Total Other Non-Duplicated Funds***	\$6,100,000

13 **Federal Funds**

14 1002 Federal Receipts	15,890,000

15 ***Total Federal Funds***	\$15,890,000

16 **Other Duplicated Funds**

17 ***Total Other Duplicated Funds***	\$0

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Violent Crimes Compensation	340,000		340,000

Board

Violent Crimes 340,000
 Compensation Board

*****	*****
***** Department of Commerce, Community and Economic Development *****	
*****	*****

Corporations, Business and

Professional Licensing

It is the intent of the legislature that the Department of Commerce, Community and Economic Development proportionally distribute \$3,400,000 general funds between the professional licensing boards and commissions based on the number of licenses issued for fiscal years 2007 through 2010. It is also the intent of the legislature that after the general funds are distributed, the professional licensing board's and commission's carryforward balances are made whole as of June 30, 2012 and will serve as a starting balance going forward into the future. Further, it is the intent of the legislature that the department completes an annual reconciliation of the individual professional board's and commission's carryforward balance to reports from the State's accounting system.

Corporations, Business and 0

Professional Licensing

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
Teaching and Learning Support	1,000,000	1,000,000	
Student and School Achievement	1,000,000		
*****		*****	
***** Department of Fish and Game *****			
*****		*****	
Sport Fisheries		5,500,000	-5,500,000
Sport Fisheries	0		
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
Alaska Vocational Technical Center			
Alaska Vocational Technical Center	0		
*****		*****	
***** Department of Transportation & Public Facilities *****			
*****		*****	
Highways, Aviation and Facilities	1,378,800	1,378,800	
Northern Region Facilities	27,600		
Central Region Highways and Aviation	762,400		
Northern Region Highways and Aviation	330,000		
Southeast Region Highways and Aviation	258,800		

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount

4 **Department of Administration**

5 1002 Federal Receipts	340,000

6 *** Total Agency Funding ***	\$340,000

7 **Department of Commerce, Community and Economic Development**

8 1004 Unrestricted General Fund Receipts	3,439,800

9 1156 Receipt Supported Services	-3,439,800

10 *** Total Agency Funding ***	\$0

11 **Department of Education and Early Development**

12 1004 Unrestricted General Fund Receipts	1,000,000

13 *** Total Agency Funding ***	\$1,000,000

14 **Department of Fish and Game**

15 1004 Unrestricted General Fund Receipts	5,500,000

16 1024 Fish and Game Fund	-5,500,000

17 *** Total Agency Funding ***	\$0

18 **Department of Labor and Workforce Development**

19 1004 Unrestricted General Fund Receipts	250,000

20 1005 General Fund/Program Receipts	-250,000

21 *** Total Agency Funding ***	\$0

22 **Department of Transportation & Public Facilities**

23 1004 Unrestricted General Fund Receipts	1,378,800

24 *** Total Agency Funding ***	\$1,378,800

25 * * * * * Total Budget * * * * *	\$2,718,800

26 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 Unrestricted General Fund Receipts	11,568,600
6 ***Total Unrestricted General Funds***	\$11,568,600
7 Designated General Funds	
8 1005 General Fund/Program Receipts	-250,000
9 1156 Receipt Supported Services	-3,439,800
10 ***Total Designated General Funds***	\$-3,689,800
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	-5,500,000
13 ***Total Other Non-Duplicated Funds***	\$-5,500,000
14 Federal Funds	
15 1002 Federal Receipts	340,000
16 ***Total Federal Funds***	\$340,000
17 Other Duplicated Funds	
18 ***Total Other Duplicated Funds***	\$0

19 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 14. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The amount of federal receipts from the financial assistance award for emerging
21 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
22 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
23 capital projects.

24 * **Sec. 15. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general
25 fund to the renewable energy grant fund (AS 42.45.045(a)).

26 * **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
27 claims for losses and the amounts to be received as recovery for losses are appropriated from
28 the general fund to the

29 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

30 (2) appropriate state agency to mitigate the loss.

31 * **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**

PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Mayor's job program	366,636
(3) North Slope Borough	Monitoring the subsistence fisheries in the Elson Lagoon and Kuk Inlet	109,000
(4) North Slope Borough	Meade River school counselor	243,819
(5) North Slope Borough	School counselor program	287,296
(6) City of Atkasuk	Local government and youth program	493,940
(7) City of Barrow	Local government operations and maintenance	1,600,000
(8) North Slope Borough	Land management and enforcement continuation	350,000
(9) City of Nuiqsut	Local government operations and maintenance	718,163
(10) City of Wainwright	Wainwright local government operations	228,000
(11) City of Nuiqsut	Youth center operations and maintenance	258,018

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2012, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the

1 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
2 this section to equal the amount received.

3 * **Sec. 18. DEPARTMENT OF CORRECTIONS.** The unexpended and unobligated balance,
4 not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79,
5 lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward
6 land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined
7 Hiland Mountain Correctional Center land transfer.

8 * **Sec. 19. DEPARTMENT OF FISH AND GAME.** (a) Section 10, ch. 29, SLA 2008, page
9 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 <u>Fish and Game</u> Licensing Program	200,000	200,000
11 <u>Improvements</u> [POINT OF SALE		
12 SYSTEM] (HD 1-40)		

15 (b) The unexpended and unobligated balance, estimated to be \$100,000, of the
16 appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish
17 and Game, crew member fishery participation database development - \$100,000) is
18 reappropriated to the Department of Fish and Game for analyzing system requirements for
19 integration of the commercial operator annual report data system with the department's new
20 electronic data system for the fiscal year ending June 30, 2013.

21 (c) An amount equal to the proceeds from the sale conducted during the fiscal years
22 ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the
23 Department of Fish and Game, including parts and inventory, is appropriated from the general
24 fund to the Department of Fish and Game for the repair, maintenance, or replacement of
25 vessels or equipment.

26 * **Sec. 20. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** An amount equal to
27 50 percent of the revenue collected during the fiscal year ending June 30, 2011, from the
28 alcoholic beverage tax (AS 43.60.010), not to exceed \$19,300,400, is appropriated from the
29 general fund to the Department of Health and Social Services for behavioral health grants
30 under AS 47.37.030 for the fiscal years ending June 30, 2013, June 30, 2014, and June 30,
31 2015.

1 * **Sec. 21.** DEPARTMENT OF LAW. (a) Section 30(a), ch. 5, FSSLA 2011, is amended to
2 read:

3 (a) The sum of \$13,550,000 [\$9,000,000] is appropriated from the general fund
4 to the Department of Law, BP corrosion, to fund the costs of outside counsel,
5 document management, experts, and litigation in the British Petroleum Exploration
6 (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30,
7 2013.

8 (b) The sum of \$20,743,999 is appropriated from the general fund to the Department
9 of Law, civil division, deputy attorney general's office, for the purpose of paying judgments
10 and settlements against the state for the fiscal year ending June 30, 2012.

11 * **Sec. 22.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3,
12 lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13		
14		
15	Crime Lab Replacement <u>and Repair,</u>	70,750,000
16	<u>Renovation, and Reuse of Existing</u>	70,750,000
17	<u>Crime Lab Building</u> (HD 17-32)	

18 * **Sec. 23.** DEPARTMENT OF REVENUE. The amount necessary to pay expenses incident
19 to the sale and issuance of general obligation bonds for transportation projects, estimated to be
20 \$3,559,200, is appropriated from the 2012 state transportation project fund to the Department
21 of Revenue, state bond committee, for the fiscal years ending June 30, 2013, June 30, 2014,
22 and June 30, 2015.

23 * **Sec. 24.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
24 unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made
25 in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP)
26 - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue
27 upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the
28 Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce
29 Brook Street to Elmore Road.

30 (b) The unexpended and unobligated general fund balance, estimated to be
31 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and

1 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
2 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
3 to the Department of Transportation and Public Facilities for construction of a sand storage
4 building in Girdwood.

5 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
6 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
7 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
8 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
9 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
10 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
11 Department of Transportation and Public Facilities for replacement of the Seward Highway
12 maintenance station.

13 * **Sec. 25. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,000,000 is appropriated from
14 the general fund to the Office of the Governor, redistricting board, for legal and other costs
15 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

16 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
17 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
18 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
19 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
20 June 30, 2013.

21 * **Sec. 26. HOUSE DISTRICTS 3 - 4.** The unexpended and unobligated balance of the
22 appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec.
23 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas
24 Highway extension - \$3,000,000) is reappropriated to the Department of Commerce,
25 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
26 City and Borough of Juneau for the North Douglas Highway extension.

27 * **Sec. 27. HOUSE DISTRICT 6.** The unexpended and unobligated balance, estimated to be
28 \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
29 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -
30 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
31 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public

1 Broadcasting Corporation for maintenance of the station power plant for the fiscal years
2 ending June 30, 2013, June 30, 2014, and June 30, 2015.

3 * **Sec. 28. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances,
4 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,
5 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.
6 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -
7 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and
8 ventilation system - \$105,000) are reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
10 Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of
11 protective equipment for volunteer fire department personnel.

12 (b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the
13 appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism
14 and community development and an ice park) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property
17 purchase repayment.

18 (c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the
19 appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5
20 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds,
21 river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana
22 River bridge access for military training grounds and river training.

23 (d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of
24 the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North
25 Star Borough, school district classroom performance systems for public schools in House
26 Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North
27 Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76,
28 lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water
29 tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and
30 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
31 Star Borough for Weller Elementary School for planning access improvements, making safety

upgrades, and demolishing an ice rink.

* **Sec. 29.** HOUSE DISTRICT 12. Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Deltana Volunteer	295,000	295,000
Fire Department - Big D		
Station <u>and Clearwater Station</u>		
Deferred Maintenance (HD 6)		

* **Sec. 30.** HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Matanuska-Susitna Borough -	2,100,000	2,100,000
Knik River Road <u>Milepost 0 to</u>		
<u>Milepost 11.2</u> Reconstruction		
(HD 13-16)		

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough, Colony High School field turf installation - \$785,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf installation.

(c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for South Big Lake Road construction.

(d) The unexpended and unobligated balance, estimated to be \$45,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair,

Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012, Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

(e) The unexpended and unobligated balance, estimated to be \$500,000, of the appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main extension and upgrade project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for wastewater utility improvements.

(f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 - 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

* **Sec. 31.** HOUSE DISTRICTS 16 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Bartlett High School	320,000	320,000
[BOY'S] Locker Replacement		
<u>and Upgrades</u> (HD 16-32)		

(b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Creekside Park	25,000	25,000
Elementary School <u>Purchase</u>		
<u>and Repair of</u> Playground		
<u>Equipment</u> [REMODEL AND		
UPGRADE] (HD 16-32)		

* **Sec. 32.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance,

1 estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48,
2 lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage
5 roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

6 (b) The unexpended and unobligated balance, estimated to be \$9,800, of the
7 appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of
8 Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is
9 reappropriated to the Department of Commerce, Community, and Economic Development for
10 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
11 purchase of equipment and fuel for the Mountain View Community Patrol.

12 (c) The unexpended and unobligated balance, estimated to be \$43,400, of the
13 appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park
14 subdivision area safety improvements) is reappropriated to the Department of Commerce,
15 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
16 Municipality of Anchorage for safety improvements in the area of Latouche Street and
17 Annapolis Drive.

18 * **Sec. 33. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham
20 Hatchery, project management support - \$5,000) is reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for
23 the fiscal year ending June 30, 2013.

24 (b) Section 50(a), ch. 43, SLA 2010, is amended to read:

25 (a) The unexpended and unobligated balance, not to exceed \$99,500, of the
26 appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,
27 Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is
28 reappropriated to the Department of Commerce, Community, and Economic
29 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula
30 Economic Development District for Cook Inlet facility assessment and
31 recommendations [TIDAL POWER ANALYSIS].

* **Sec. 34.** HOUSE DISTRICT 36. The unexpended and unobligated balance, estimated to be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32, through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data collection - \$10,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie for replacement of a log bridge and upgrades to an access road.

* **Sec. 35.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bristol Bay Borough - Port of	5,000,000	5,000,000
Bristol Bay - Improvements		
Phase II <u>and Equipment Purchase</u>		
(HD 37)		

(b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch. 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Akutan - Akutan	3,100,000	3,100,000
Harbor Road Project, [AND]		
Airport Access Projects, <u>and Akutan</u>		
<u>Harbor Facility Development</u>		
<u>Improvements</u> (HD 37)		

* **Sec. 36.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Newtok Traditional Council for community survey and subdivision design.

(b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and sec. 50, ch. 5, FSSLA 2011, is amended to read:

(c) The unexpended and unobligated balances, estimated to be a total of \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2013 [2012].

* **Sec. 37.** HOUSE DISTRICT 39. (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Wales - Heavy Equipment Purchase,	300,000	300,000
<u>Repair, Maintenance, and Parts</u> (HD 39)		

(b) The unexpended and unobligated balance, estimated to be \$25,933, of the

1 appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading
2 the washeteria) is reappropriated to the Department of Commerce, Community, and Economic
3 Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional
4 Council for tribal office weatherization.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
6 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,
7 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

10 * **Sec. 38.** HOUSE DISTRICT 40. The unexpended and unobligated balance, estimated to
11 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28
12 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the
13 Department of Commerce, Community, and Economic Development for payment as a grant
14 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment
15 purchase.

16 * **Sec. 39.** ALASKA MUNICIPAL BOND BANK AUTHORITY. (a) The sum of
17 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
18 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
19 Alaska Municipal Bond Bank Authority.

20 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
21 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
22 made to the fund under AS 44.85.270(i).

23 * **Sec. 40.** STATUTORY BUDGET RESERVE FUND. The unexpended and unobligated
24 balance of the operating general fund (state accounting system fund number 11100) at the
25 close of business on June 30, 2012, is appropriated to the budget reserve fund
26 (AS 37.05.540(a)).

27 * **Sec. 41.** LAPSE. (a) The appropriations made in secs. 17, 18, 19(c), 24, 28(b), 28(c),
28 30(b), 32(b), 36(a), 37(b), and 37(c) of this Act are for capital projects and lapse under
29 AS 37.25.020.

30 (b) The appropriations made in secs. 14, 15, 16(1), 39(b), and 40 of this Act are for
31 the capitalization of funds and do not lapse.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
2 ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

3 * **Sec. 42. RETROACTIVITY.** Section 29 of this Act is retroactive to July 1, 2011.

4 * **Sec. 43. CONTINGENCY.** The appropriation made in sec. 23 of this Act is contingent on
5 passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill
6 relating to general obligation bonds for transportation projects and on voter approval of the
7 general obligation bonds.

8 * **Sec. 44.** Sections 7, 10, 25, 30(b), and 39 of this Act take effect April 15, 2012.

9 * **Sec. 45.** Sections 18, 19(a), 19(b), 21, 22, 24, 25(b), 26 - 28, 30(a), 30(c), 30(d), 30(e),
10 30(f), 31 - 38, 40, and 41(c) of this Act take effect June 30, 2012.

11 * **Sec. 46.** Sections 29 and 42 of this Act take effect immediately under AS 01.10.070(c).

12 * **Sec. 47.** Except as provided in secs. 44 - 46 of this Act, this Act takes effect July 1, 2012.

**2012 Legislature - Capital Budget
House District Summary - SCS2 Structure**

**Numbers and Language
District by Impact**

House District	[1] GovCompare	[2] SCS1lessBond	[3] SCS2lessBond	[3] - [1] GovCompar to SCS2lessB	[3] - [2] SCS1lessB to SCS2lessB
1 Ketchikan	22,468.2	76,671.2	71,671.2	49,203.0 219.0 %	-5,000.0 -6.5 %
2 Sitka/Petersburg/Wrangell	17,111.1	68,201.1	63,701.1	46,590.0 272.3 %	-4,500.0 -6.6 %
3-4 Juneau Areawide	32,764.4	44,954.4	40,663.4	7,899.0 24.1 %	-4,291.0 -9.5 %
5 Cordova/Southeast Islands	35,003.2	40,398.6	40,398.6	5,395.4 15.4 %	0.0
1-5 Southeast Region	6,712.0	62,512.0	62,609.0	55,897.0 832.8 %	97.0 0.2 %
6 Interior Villages	53,432.9	58,890.9	57,390.9	3,958.0 7.4 %	-1,500.0 -2.5 %
7-11 Fairbanks Areawide	60,140.0	155,272.1	149,422.1	89,282.1 148.5 %	-5,850.0 -3.8 %
12 Richardson/Glenn Highways	19,237.0	20,479.8	20,479.8	1,242.8 6.5 %	0.0
13-16 Mat-Su Areawide	66,844.0	76,480.4	75,560.9	8,716.9 13.0 %	-919.5 -1.2 %
17-32 Anchorage Areawide	138,948.4	380,013.8	385,572.8	246,624.4 177.5 %	5,559.0 1.5 %
33-35 Kenai Areawide	71,543.6	82,754.9	87,954.9	16,411.3 22.9 %	5,200.0 6.3 %
12-35 Southcentral Region	24,300.0	24,300.0	24,300.0	0.0	0.0
36 Kodiak	79,043.0	87,043.0	114,693.0	35,650.0 45.1 %	27,650.0 31.8 %
37 Bristol Bay/Aleutians	58,076.8	66,724.8	65,724.8	7,648.0 13.2 %	-1,000.0 -1.5 %
38 Bethel	1,882.5	46,334.6	46,334.6	44,452.1 >999 %	0.0
36-38 Southwest Region	19,224.7	33,382.2	34,382.2	15,157.6 78.8 %	1,000.0 3.0 %
39 Bering Straits	97,686.2	104,103.6	104,103.6	6,417.4 6.6 %	0.0
40 Arctic	43,419.1	52,119.1	67,219.1	23,800.0 54.8 %	15,100.0 29.0 %
1-40 Statewide	1,060,142.6	1,148,584.0	1,117,884.0	57,741.4 5.4 %	-30,700.0 -2.7 %
Statewide Total	1,907,979.6	2,629,220.4	2,630,065.9	722,086.3 37.8 %	845.5
Funding Summary					
Unrestricted General (UGF)	930,315.1	1,678,205.1	1,684,050.6	753,735.4 81.0 %	5,845.5 0.3 %
Designated General (DGF)	81,511.3	49,119.7	49,119.7	-32,391.6 -39.7 %	0.0
Other State Funds (Other)	66,974.4	71,974.4	66,974.4	0.0	-5,000.0 -6.9 %
Federal Receipts (Fed)	829,178.8	829,921.3	829,921.3	742.5 0.1 %	0.0

**2012 Legislature - Capital Budget
House District Summary - SCS2 Structure**

Numbers and Language District by Impact

House District	[1] SCS2 Sec1	[2] SCS2 Sec7	[3] Total
1 Ketchikan	71,671.2	0.0	71,671.2
2 Sitka/Petersburg/Wrangell	63,301.1	400.0	63,701.1
3-4 Juneau Areawide	40,663.4	0.0	40,663.4
5 Cordova/Southeast Islands	40,222.5	176.1	40,398.6
1-5 Southeast Region	62,609.0	0.0	62,609.0
6 Interior Villages	57,365.9	25.0	57,390.9
7-11 Fairbanks Areawide	149,422.1	0.0	149,422.1
12 Richardson/Glenn Highways	20,479.8	0.0	20,479.8
13-16 Mat-Su Areawide	75,310.9	250.0	75,560.9
17-32 Anchorage Areawide	382,887.8	2,685.0	385,572.8
33-35 Kenai Areawide	86,204.9	1,750.0	87,954.9
12-35 Southcentral Region	24,300.0	0.0	24,300.0
36 Kodiak	80,193.0	34,500.0	114,693.0
37 Bristol Bay/Aleutians	56,724.8	9,000.0	65,724.8
38 Bethel	46,334.6	0.0	46,334.6
36-38 Southwest Region	33,097.7	1,284.5	34,382.2
39 Bering Straits	100,203.6	3,900.0	104,103.6
40 Arctic	67,219.1	0.0	67,219.1
1-40 Statewide	1,111,229.0	6,655.0	1,117,884.0
Statewide Total	2,569,440.3	60,625.6	2,630,065.9
Funding Summary			
Unrestricted General (UGF)	1,645,415.0	38,635.6	1,684,050.6
Designated General (DGF)	49,119.7	0.0	49,119.7
Other State Funds (Other)	60,874.4	6,100.0	66,974.4
Federal Receipts (Fed)	814,031.3	15,890.0	829,921.3

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Legislative Finance Division

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CS FOR SENATE BILL NO. 192(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RESOURCES COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the oil and gas production tax; providing for a minimum tax on oil
2 and gas production so that the state receives a minimum production tax of 10 percent of
3 the gross value at the point of production for certain oil and gas production; relating to
4 that part of the monthly production tax on the gross value at the point of production of
5 oil produced by a producer that produced oil in 2008 and 2011 and produces a volume
6 of taxable oil for the year in excess of a defined target volume, and providing that the
7 applicable tax rate on the gross value at the point of production for that category of oil
8 production is 0.14 percent multiplied by the number that represents the difference
9 between that average monthly gross value at the point of production for a barrel of oil
10 and the base amount of \$75 or, if the average gross value at the point of production is
11 greater than \$60 above the base amount of \$75, that the applicable tax rate is the sum of
12 8.4 percent and the product of 0.03 percent multiplied by the number that represents the

1 difference between the average monthly gross value at the point of production for a
2 barrel of oil and \$60 above the base amount of \$75, except that the tax rate applicable to
3 that category of oil production may not exceed 10 percent; relating to that part of the
4 tax on the gross value at the point of production of oil produced by a producer during
5 the first 10 consecutive years after the start of sustained production or during the first
6 10 consecutive years of sustained production after December 31, 2012, whichever is
7 later, from a lease or property containing land that was not or previously had not been
8 within a unit or in commercial production before January 1, 2008, and providing that
9 the applicable tax rate on the gross value at the point of production for that category of
10 oil is determined by multiplying the monthly gross value at the point of production of
11 the taxable oil produced during the month by the tax rate determined by multiplying
12 0.05 percent by the number that represents the difference between that average monthly
13 gross value at the point of production for a barrel of oil and the base amount of \$90,
14 except that the tax rate determined for that category of oil production may not exceed
15 five percent; relating to that part of the monthly production tax on the gross value at the
16 point of production of oil produced by a producer and not otherwise described above,
17 and providing that the applicable tax rate on the gross value at the point of production
18 on that category of oil production is 0.27 percent multiplied by the number that
19 represents the difference between the average gross value at the point of production for
20 a barrel of oil and \$60 or, if the average gross value at the point of production is greater
21 than \$60 above the base amount of \$60, that the applicable tax rate is the sum of 16.2
22 percent and the product of 0.03 percent multiplied by the number that represents the
23 difference between the average monthly gross value at the point of production for a
24 barrel of oil and \$60 above the base amount of \$60, except that the tax rate applicable to

1 that category of oil production may not exceed 20 percent; relating to payments of the
2 oil and gas production tax; relating to an adjustment to the base amounts of \$60, \$75,
3 \$90 based on an increase in the United States Consumer Price Index for all urban
4 consumers for the most recent year; relating to the allocation of lease expenditures and
5 adjustments to lease expenditures; relating to the duties of the Department of Revenue;
6 relating to a petroleum information management system; relating to the duties of the
7 Alaska Oil and Gas Conservation Commission, the Department of Natural Resources,
8 and the Department of Labor and Workforce Development that relate to providing the
9 Department of Revenue with certain information relating to oil and gas; and providing
10 for an effective date."

11 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

12 * **Section 1.** AS 43.55.011(e) is amended to read:

13 (e) There is levied on the producer of oil or gas a tax for all oil and gas
14 produced each calendar year from each lease or property in the state, less any oil and
15 gas the ownership or right to which is exempt from taxation or constitutes a
16 landowner's royalty interest. Except as otherwise provided under (f), (j), (k), and (o) of
17 this section, the tax is equal to the sum of

18 (1) the annual production tax value of the taxable oil and gas as
19 calculated under AS 43.55.160(a)(1) multiplied by 25 percent; and

20 (2) the sum, over all months of the calendar year, of the tax amounts
21 determined under (g) of this section on the gross value at the point of production of
22 oil.

23 * **Sec. 2.** AS 43.55.011(f) is repealed and reenacted to read:

24 (f) Except for oil and gas subject to (i) of this section and gas subject to (o) of
25 this section, the provisions of this subsection apply to oil and gas produced by a
26 producer that had average daily oil and gas production during the most recent calendar
27 year of more than 50,000 BTU equivalent barrels. Notwithstanding any contrary

1 provision of law, a producer may not apply tax credits to reduce its total tax liability
2 under (e) and (g) of this section for oil and gas produced from all leases or properties
3 below 10 percent of the total gross value at the point of production of that oil and gas.
4 If the amount of tax calculated by applying the tax rates in (e) and (g) of this section to
5 the total production tax value of the oil and gas taxable under (e) and (g) of this
6 section produced from all of the producer's leases or properties is less than 10 percent
7 of the total gross value at the point of production of that oil and gas, the tax levied by
8 (e) and (g) of this section for that oil and gas is equal to 10 percent of the total gross
9 value at the point of production of that oil and gas.

10 * **Sec. 3.** AS 43.55.011(g) is repealed and reenacted to read:

11 (g) For each month of the calendar year for which the producer's average
12 monthly gross value at the point of production for a barrel of taxable oil is above the
13 base amount, the producer shall determine the tax for the purposes of (e)(2) of this
14 section as follows:

15 (1) for oil not subject to (2) or (3) of this subsection produced by a
16 producer that produced oil in 2008 and 2011, for oil not subject to (3) of this
17 subsection produced by a producer who did not produce oil in 2008 and 2011, and for
18 oil production that was subject to (3) of this subsection but is no longer subject to (3)
19 of this subsection, the amount of tax is determined by multiplying the monthly gross
20 value at the point of production of the taxable oil produced during the month by the
21 tax rate calculated as follows:

22 (A) if the producer's average monthly gross value at the point
23 of production for a barrel of the taxable oil for the month is not more than \$60
24 above the base amount of \$60, the tax rate is 0.27 percent multiplied by the
25 number that represents the difference between that average monthly gross
26 value at the point of production for a barrel of oil and the base amount of \$60;
27 or

28 (B) if the producer's average monthly gross value at the point
29 of production for a barrel of taxable oil is more than \$60 above the base
30 amount of \$60, the tax rate is the sum of 16.2 percent and the product of 0.03
31 percent multiplied by the number that represents the difference between the

1 average monthly gross value at the point of production for a barrel of oil and
2 \$60 above the base amount of \$60, except that the tax rate determined under
3 this subparagraph may not exceed 20 percent;

4 (2) for oil not subject to (3) of this subsection produced by a producer
5 that produced taxable oil in 2008 and 2011 that is in excess of the target volume
6 determined under (q) of this section, the amount of tax on the volume of oil above the
7 target volume is determined by multiplying the monthly gross value at the point of
8 production of the taxable oil produced during the month by the tax rate calculated as
9 follows:

10 (A) if the producer's average monthly gross value at the point
11 of production for a barrel of the taxable oil for the month is not more than \$60
12 above the base amount of \$75, the tax rate is 0.14 percent multiplied by the
13 number that represents the difference between that average monthly gross
14 value at the point of production for a barrel of oil and the base amount of \$75;
15 or

16 (B) if the producer's average monthly gross value at the point
17 of production for a barrel of taxable oil is more than \$60 above the base
18 amount of \$75, the tax rate is the sum of 8.4 percent and the product of 0.03
19 percent multiplied by the number that represents the difference between the
20 average monthly gross value at the point of production for a barrel of oil and
21 \$60 above the base amount of \$75, except that the tax rate determined under
22 this subparagraph may not exceed 10 percent;

23 (3) for oil produced by a producer during the first 10 consecutive years
24 after the start of sustained production or during the first 10 consecutive years of
25 sustained production after December 31, 2012, whichever is later, from a lease or
26 property containing land that was not or previously had not been within a unit or in
27 commercial production before January 1, 2008, the amount of tax is determined by
28 multiplying the monthly gross value at the point of production of the taxable oil
29 produced during the month by the tax rate determined by multiplying 0.05 percent by
30 the number that represents the difference between that average monthly gross value at
31 the point of production for a barrel of oil and \$90, except that the tax rate determined

under this paragraph may not exceed five percent; after the rate determination of this paragraph no longer applies, oil produced from a lease or property that was subject to the rate determination under this paragraph is subject to the rate determination under (1) of this subsection; in this paragraph, "sustained production" has the meaning given in AS 43.55.025(l).

* **Sec. 4.** AS 43.55.011 is amended by adding new subsections to read:

(p) Beginning on March 1, 2014, and on March 1 of each year thereafter, the commissioner shall adjust the base amount of \$60 in (g)(1) of this section, the base amount of \$75 in (g)(2) of this section, and the base amount of \$90 in (g)(3) of this section by the percent increase in the annual United States Consumer Price Index for all urban consumers for the most recent year. The index for January 2013 is the reference base index. The commissioner shall publish the percent increase and the adjusted base amounts on the department's Internet website as soon as is practicable after the commissioner determines the adjusted base amounts. The adjustments made by the commissioner are retroactive to January 1 of the year in which the adjustments are made. The department shall adopt a regulation providing for the payment of the increase in an installment payment required under AS 43.55.020(a) that results from the retroactive application of the adjustments to the base amount of \$60 in (g)(1) of this section, the base amount of \$75 in (g)(2) of this section, and the base amount of \$90 in (g)(3) of this section.

(q) When determining whether a producer is subject to (g)(1) or (2) of this section,

(1) the target volume is determined under the following formula, where V is the volume of the oil produced by the producer in 2011, D is the decline percentage calculated by taking the cube root of the ratio of the volume of taxable oil produced by the producer in 2011 to the volume of taxable oil produced by the producer in 2008, and Y is the year, expressed in four digits, for which the target volume is being determined:

Target Volume = $V \times D^{(Y - 2011)}$; and

(2) the target volume for a producer that increases its volume of production through the purchase, merger, or other acquisition of another producer is

1 the sum of the producer's target volume and the target volume for the producer that is
2 purchased, merged with, or otherwise acquired; however, if the producer that is
3 purchased, merged with, or otherwise acquired did not have production in 2008 and
4 2011, the volume of the increased production that is attributable to the purchase,
5 merger, or other acquisition may not be considered for the purpose of determining
6 whether the producer that acquired the additional production has increased the volume
7 of production above its target volume.

8 * **Sec. 5.** AS 43.55.020(a) is amended to read:

9 (a) For a calendar year, a producer subject to tax under AS 43.55.011(e) - (i)
10 shall pay the tax as follows:

11 (1) an installment payment of the estimated tax levied by
12 AS 43.55.011(e) **and (g)**, net of any tax credits applied as allowed by law, is due for
13 each month of the calendar year on the last day of the following month; except as
14 otherwise provided under (2) of this subsection, the amount of the installment payment
15 is the sum of the following amounts, less 1/12 of the tax credits that are allowed by
16 law to be applied against the tax levied by AS 43.55.011(e) for the calendar year, but
17 the amount of the installment payment may not be less than zero:

18 (A) for oil and gas produced from leases or properties in the
19 state outside the Cook Inlet sedimentary basin but not subject to
20 AS 43.55.011(o), other than leases or properties subject to AS 43.55.011(f), the
21 greater of

22 (i) zero; or

23 (ii) the sum of **the tax determined under**
24 **AS 43.55.011(g) on the gross value at the point of production for oil**
25 **produced for the month added to the product of** 25 percent and
26 [THE TAX RATE CALCULATED FOR THE MONTH UNDER
27 AS 43.55.011(g) MULTIPLIED BY] the remainder obtained by
28 subtracting 1/12 of the producer's adjusted lease expenditures for the
29 calendar year of production under AS 43.55.165 and 43.55.170 that are
30 deductible for the leases or properties under AS 43.55.160 from the
31 gross value at the point of production of the oil and gas produced from

the leases or properties during the month for which the installment payment is calculated;

(B) for oil and gas produced from leases or properties subject to AS 43.55.011(f), the greater [GREATEST] of

(i) 10 percent of the gross value at the point of production for oil and gas described in AS 43.55.011(f) [ZERO;

(ii) ZERO PERCENT, ONE PERCENT, TWO PERCENT, THREE PERCENT, OR FOUR PERCENT, AS APPLICABLE, OF THE GROSS VALUE AT THE POINT OF PRODUCTION OF THE OIL AND GAS] produced [FROM ALL LEASES OR PROPERTIES] during the month for which the installment payment is calculated; or

(ii) [(iii)] the sum of the tax determined under AS 43.55.011(g) on the gross value at the point of production for oil produced for the month added to the product of 25 percent and the tax rate calculated for the month under AS 43.55.011(g) [MULTIPLIED BY] the remainder obtained by subtracting 1/12 of the producer's adjusted lease expenditures for the calendar year of production under AS 43.55.165 and 43.55.170 that are deductible for those leases or properties under AS 43.55.160 from the gross value at the point of production of the oil and gas produced from those leases or properties during the month for which the installment payment is calculated;

(C) for oil and gas produced from each lease or property subject to AS 43.55.011(j), (k), or (o), the greater of

(i) zero; or

(ii) the sum of the tax determined under AS 43.55.011(g) on the gross value at the point of production for the oil produced for the month added to the product of 25 percent and [THE TAX RATE CALCULATED FOR THE MONTH UNDER AS 43.55.011(g) MULTIPLIED BY] the remainder obtained by

1 subtracting 1/12 of the producer's adjusted lease expenditures for the
2 calendar year of production under AS 43.55.165 and 43.55.170 that are
3 deductible under AS 43.55.160 for oil or gas, respectively, produced
4 from the lease or property from the gross value at the point of
5 production of the oil or gas, respectively, produced from the lease or
6 property during the month for which the installment payment is
7 calculated;

8 (2) an amount calculated under (1)(C) of this subsection for oil or gas
9 produced from a lease or property subject to AS 43.55.011(j), (k), or (o) may not
10 exceed the product obtained by carrying out the calculation set out in
11 AS 43.55.011(j)(1) or (2) or 43.55.011(o), as applicable, for gas or set out in
12 AS 43.55.011(k)(1) or (2), as applicable, for oil, but substituting in
13 AS 43.55.011(j)(1)(A) or (2)(A) or 43.55.011(o), as applicable, the amount of taxable
14 gas produced during the month for the amount of taxable gas produced during the
15 calendar year and substituting in AS 43.55.011(k)(1)(A) or (2)(A), as applicable, the
16 amount of taxable oil produced during the month for the amount of taxable oil
17 produced during the calendar year;

18 (3) an installment payment of the estimated tax levied by
19 AS 43.55.011(i) for each lease or property is due for each month of the calendar year
20 on the last day of the following month; the amount of the installment payment is the
21 sum of

22 (A) the applicable tax rate for oil provided under
23 AS 43.55.011(i), multiplied by the gross value at the point of production of the
24 oil taxable under AS 43.55.011(i) and produced from the lease or property
25 during the month; and

26 (B) the applicable tax rate for gas provided under
27 AS 43.55.011(i), multiplied by the gross value at the point of production of the
28 gas taxable under AS 43.55.011(i) and produced from the lease or property
29 during the month;

30 (4) any amount of tax levied by AS 43.55.011(e) and (g) or (i), net of
31 any credits applied as allowed by law, that exceeds the total of the amounts due as

installment payments of estimated tax is due on March 31 of the year following the calendar year of production.

* **Sec. 6.** AS 43.55.160(c) is amended to read:

(c) Notwithstanding any contrary provision of AS 43.55.150, for purposes of calculating the tax due under AS 43.55.011(g) [A MONTHLY PRODUCTION TAX VALUE UNDER (a)(2) OF THIS SECTION], the gross value at the point of production of the oil and gas is calculated under regulations adopted by the department that provide for using an appropriate monthly share of the producer's costs of transportation for the calendar year.

* **Sec. 7.** AS 43.55.160 is amended by adding new subsections to read:

(f) For purposes of (a) of this section, a lease expenditure is applicable to oil or gas produced from a lease or property, or to oil or gas produced from leases or properties in an area of the state, if the lease expenditure is

(1) a cost to explore, develop, or produce oil or gas from that lease or property, or to explore, develop, or produce oil or gas from one of those leases or properties in that area of the state, respectively; and

(2) incurred on or after the commencement of commercial production of oil or gas from the lease or property.

(g) For purposes of (a) of this section, a lease expenditure incurred during a calendar year to explore land that is not a lease or property, or to explore or develop a lease or property before commencement of commercial production of oil or gas from the lease or property, shall be allocated as provided in a regulation adopted by the department under AS 43.55.165(h) to and among oil, gas subject to AS 43.55.011(o), and gas not subject to AS 43.55.011(o) produced by the producer during that calendar year from leases or properties in the same area of the state as the land being explored or the lease or property being explored or developed, respectively.

(h) For purposes of (f) and (g) of this section, an area of the state is one of the following:

(1) land north of 68 degrees North latitude;

(2) land outside the Cook Inlet sedimentary basin not including any land north of 68 degrees North latitude; or

(3) the Cook Inlet sedimentary basin.

* **Sec. 8.** AS 43.55.165(h) is amended to read:

(h) The department shall adopt regulations that provide for reasonable methods of allocating costs between oil and gas, between gas subject to AS 43.55.011(o) and other gas, and between leases or properties in those circumstances where an allocation of costs is required to determine lease expenditures that are costs of exploring for, developing, or producing oil deposits or costs of exploring for, developing, or producing gas deposits, or that are costs of exploring for, developing, or producing oil or gas deposits located within different leases or properties. When adopting a regulation for determining a reasonable method of allocating lease expenditures between the production of oil and the production of gas, the department shall, to the extent possible, provide for the allocation of lease expenditures in proportion to the gross value at the point of production for oil produced and gas produced.

* **Sec. 9.** AS 43.55.170 is amended by adding a new subsection to read:

(d) The department shall adopt regulations that provide for reasonable methods of allocating the adjustments to a producer's lease expenditures in (a) of this section and the payments and credits described in (b) of this section between oil and gas, between gas subject to AS 43.55.011(o) and other gas, and between leases or properties in those circumstances where an allocation of costs is required to determine lease expenditures that are costs of exploring for, developing, or producing oil deposits, or costs of exploring for, developing, or producing gas deposits, or that are costs of exploring for, developing, or producing oil or gas deposits located within different leases or properties. When determining a reasonable method of allocating the adjustments to a producer's lease expenditures between the production of oil and the production of gas, the department shall consider allocating the adjustments in proportion to the lease expenditures allocated to the production of oil and the production of gas under regulations adopted by the department under AS 43.55.165(h).

* **Sec. 10.** AS 44.25 is amended by adding a new section to read:

Sec. 44.25.025. Petroleum information management system. (a) The

1 Department of Revenue shall develop and maintain an electronic petroleum
2 information management system to collect, secure, distribute, store, retrieve, and
3 archive information related to oil and gas exploration, development, and production in
4 the state. The purposes of the petroleum information management system are to
5 improve the administration of the oil and gas production tax and to facilitate
6 exploration, development, and production of oil and gas resources. The petroleum
7 information management system shall be accessible by the public.

8 (b) To the extent the information is available and is not confidential, the
9 petroleum information management system must include the following information:

- 10 (1) unit and joint operating agreements;
- 11 (2) state oil and gas exploration licenses and oil and gas leases;
- 12 (3) for exploration activities,
 - 13 (A) exploration work programs and budgets;
 - 14 (B) seismic data;
 - 15 (C) drilling reports;
 - 16 (D) logs;
 - 17 (E) well tests;
 - 18 (F) geological models and maps;
- 19 (4) for development activities,
 - 20 (A) development plans with operating and capital expenditure
21 projections;
 - 22 (B) construction progress reports;
 - 23 (C) drilling reports;
 - 24 (D) reservoir characterization;
- 25 (5) for production activities,
 - 26 (A) production work programs and budgets;
 - 27 (B) oil and gas sales, revenue, and pricing;
 - 28 (C) transportation agreements;
 - 29 (D) production data;
 - 30 (E) injection data;
 - 31 (F) operating and capital expenditures;

1 (G) facility maps and studies;
2 (6) for abandonment of oil and gas wells, leases, and production and
3 transportation facilities,
4 (A) abandonment plans and budgets;
5 (B) progress reports;
6 (7) for oil and gas related employment information,
7 (A) the number of resident and nonresident hires for each year;
8 (B) training opportunities; and
9 (8) other information the Department of Revenue determines necessary
10 and relevant to the oil and gas production tax and to the exploration, development, and
11 production of oil and gas resources.

12 (c) The Alaska Oil and Gas Conservation Commission, the Department of
13 Natural Resources, and the Department of Labor and Workforce Development, in
14 consultation with the Department of Revenue, shall provide information described in
15 (b) of this section that is not confidential and within the control of the commission and
16 each department to the Department of Revenue for inclusion in the petroleum
17 information management system. The information provided by the Alaska Oil and Gas
18 Conservation Commission or by a department under this subsection shall be in a form
19 suitable for the Department of Revenue to include in the petroleum information
20 management system.

21 * **Sec. 11.** AS 43.55.160(a)(2) is repealed.

22 * **Sec. 12.** The uncodified law of the State of Alaska is amended by adding a new section to
23 read:

24 **IMPLEMENTATION OF THE PETROLEUM INFORMATION MANAGEMENT**
25 **SYSTEM.** The Department of Revenue shall develop and implement a work plan for the
26 development of the petroleum information management system required by AS 44.25.025,
27 enacted by sec. 10 of this Act, so that the system is operational before January 1, 2014.

28 * **Sec. 13.** Sections 1 - 9 and 11 of this Act take effect January 1, 2013.

29 * **Sec. 14.** Except as provided in sec. 13 of this Act, this Act takes effect immediately under
30 AS 01.10.070(c).

King Air Replacement Proposal



Alaska Department of Public Safety

Aircraft Section

3/12/2012

Introduction

The State currently owns one twin-engine Beechcraft King Air 200. Originally manufactured in 1980, the Department of Public Safety (DPS) purchased this aircraft used in 1993 for \$1.26 million.

The King Air 200 is the workhorse of the department. It is the primary aircraft used to swiftly transport larger numbers of passengers and equipment for DPS and has been used in numerous missions.

The mission role of this aircraft includes high risk prisoner moves, Special Emergency Repose Team (SERT) deployment, and rapid response to high threat situations, spring flood river watches, fisheries patrols, Governor and VIP transport, and movement of personnel, equipment and freight.

Problem Statement

The King Air 200 is a 31-year-old aging aircraft that has been down 239 days – approximately 33 percent of the time – in the last two years. Unscheduled downtime due to unexpected maintenance and repairs has increased to the point that DPS can no longer depend on this aircraft being available for strategic missions or critical emergencies.

Engines

The engines are approximately 450 hours from replacement. Based on the annual flight hours for this aircraft, engine replacement will need to occur within the next twelve months at an estimated cost of \$1 million.

Landing Gear/Parts

The most recent unplanned downtime for the King Air 200 was the result of a landing gear system failure. This landing gear system is no longer manufactured and certified used parts are extremely difficult to obtain. When two certified parts were located after a nationwide search, the first one failed testing.

As this airframe continues to age, downtime from increased maintenance and repairs will only increase.

KING AIR STRATEGIC MISSIONS

***Rapid law enforcement
response***

***Special Emergency
Response Team (SERT)
deployment***

Emergency preparedness

***Search and rescue
operations***

Bering Sea crab patrols

***Off-shore fisheries
patrols***

***Law enforcement
personnel and VIP
transport***

Prisoner moves

Other Options Considered

DPS has explored the options of leasing a King Air 200, leasing a King Air 350, chartering aircraft, and purchasing a used aircraft.

Currently, there are no King Air 200's available for lease within the State of Alaska. Searches for an outside lease option for a King Air 200 have resulted in finding only older models:

- ❖ One available King Air 200 (a 1979 vintage) leases for \$14,000 per month plus \$400 per hour in engine reserves. The potential for maintenance downtime for this aircraft is just as great as it is for the King Air currently owned by DPS.
- ❖ The Hawker-Beechcraft Company has located one available King Air 200 out-of-state with a monthly lease rate of \$25,000 per month plus an additional \$400 per hour for engine and maintenance reserves.

There are outside lease options available for a King Air 350, the model that best fits the DPS mission profile. The cost is \$35,000 per month plus \$700 per flight hour for engine and maintenance reserves, meaning that the 200-hour inspections are paid for ahead of time. Crew training for the King Air 350 will cost approximately \$75,000 for two pilots and is required before DPS pilots can fly the leased King Air 350.

Charter availability in Anchorage for a comparable aircraft to the King Air 200 is a Cessna Conquest from Security Aviation. This aircraft can carry eight passengers plus a crew of two, and has a useful load of approximately 1,500 pounds depending on variables such as fuel load. The hourly rate is \$2,002 per hour and is subject to pilot and aircraft availability.

DPS considered the option of purchasing a newer model used King Air 350; however there are few on the market. A used aircraft would come with very little or no warranty coverage which could substantially increase the maintenance costs in the short-term, would not have the latest generation avionics installed, and would reach age-related repair and maintenance costs sooner.

Solution

DPS proposes that the best solution is to invest in a new aircraft, such as a King Air 350 or equivalent. The information presented in this proposal uses a King Air 350 for comparative purposes.

The base price of a new King Air 350 with needed options is \$7.6 million.

Benefit

The benefits of purchasing a new aircraft are significant.

The King Air 350 operates at virtually the same cost as the King Air 200 and can access the same number of villages but with double the useful load and 50+ knots per hour faster in speed and increased fuel efficiency. This translates to arriving at the destination more quickly, with a larger payload, and savings in time and fuel.

The King Air 350 can accommodate up to eleven passenger seats in the cabin of the aircraft compared to eight seats in the King Air 200.

Another feature on a new King Air is RVSM or Reduced Vertical Separation Minima. This allows the aircraft to fly at higher altitudes, which means even more cost savings when it comes to fuel burn and cost.

A new aircraft would come with warranty coverage resulting in considerable cash savings over the next five years.

Additional detailed comparisons and specifications are provided on pages 4 – 6.

Implementation

Delivery date for a new aircraft is estimated at six months from date of purchase commitment.

Summary

DPS' current King Air 200 is an aging aircraft. As this airframe continues to age, considerable downtime from increased maintenance and repairs combined with the difficulty in locating certified parts make this an unreliable resource for DPS in terms of its being available when needed for strategic missions or critical emergency response.

Lease options for a King Air are not practical based on the expected length of time DPS would have this aircraft and the availability and capability of charter aircraft is unpredictable and unreliable.

A used aircraft would have little or no warranty coverage, would not have the latest generation avionics, and would reach age-related maintenance and repairs sooner.

Investment in a new aircraft, such as a King Air 350 or equivalent, would provide a more reliable, more capable, and operationally more cost effective asset, and would ensure faster, efficient response for DPS strategic missions and critical emergency response to protect the citizens of Alaska and their resources.

King Air 350 and King Air 200 Comparison

	King Air 350	King Air 200
ENGINES	PT6A-60 1,050 HP	PT6A-41 850 HP
DIMENSIONS		
Overall Length	46' 8"	43' 9"
Overall Height	14' 4" (standard gear)	15' 0" (high floatation gear)
Wing Span	57' 11"	54' 6"
Wing Area	310 sq. ft.	303 sq. ft.
Inside Cabin Length	19' 6"	16' 8"
ACCOMODATIONS		
Crew Seats	2	2
Passenger Seats	9 to 11	8
Baggage Area	550 lbs.	410 lbs.
WEIGHTS		
Maximum Weight	15,000 lbs.	12,500 lbs.
Maximum Zero Fuel	12,500 lbs.	10,400 lbs.
Basic Operating Weight	9,600 lbs.	9,000 lbs.
Maximum Fuel Capacity	3,611 lbs.	3,646 lbs.
Useful Load – No Fuel	2,900 lbs.	1,400 lbs.
AIRSPEED/FUEL		
FL 280/Gross Weight	306 KTAS^^/670 PPH*	225 KTAS/532 PPH
RATE OF CLIMB		
Both Engines Sea Level	2,730 FPM**	2,200 FPM
One Engine Inoperable	780 FPM	620 FPM
CEILINGS		
Maximum Certified	35,000 FT	31,000 FT^
All Engines Ceiling	35,000 FT	31,000 FT^
Engine Out Ceiling	21,500 FT	14,000 FT

* Pounds per hour (one hour of jet fuel weighs 6.7 pounds)

** Feet per minute

^ 26,000 typical altitude assigned by air traffic control for the King Air 200

^^ Knots true airspeed

Benefits of King Air 350 over King Air 200

FUEL COST SAVINGS	20% LESS
TIME SAVINGS	20% FASTER
USEFUL LOAD	DOUBLE
RANGE	30% FURTHER
HORSEPOWER	25% MORE POWER
PASSENGER CAPACITY	25% MORE SEATING CAPACITY
NEW AIRCRAFT	LESS SUSCEPTIBLE TO AGE-RELATED MAINTENANCE ISSUES

Trip Comparison Time and Fuel

Route (One Way)	King Air 350		King Air 200		Difference	Fuel Cost Savings (King Air 350)*
	Time	Burn	Time	Burn		
ANC-JNU	1+42	1220#	2+08	1480#	+26/+260# (38.8 gal)	\$212.62
ANC-SIT	1+46	1255#	2+12	1520#	+26/+265# (39.5 gal)	\$216.46
ANC-KTN	2+16	1560#	2+49	1895#	+33/+335# (35.8 gal)	\$274.00
ANC-SEA	4+10	2690#	**5+09	3175#	+59/+485# (72.3 gal)	\$396.20
ANC-OME	1+36	1160#	2+00	1400#	+24/+240# (35.8 gal)	\$196.18
ANC-OTZ	1+38	1175#	2+02	1420#	+24/+245# (36.7 gal)	\$201.11
ANC-FAI	+50	660#	1+03	825#	+13/165# (24.6 gal)	\$134.80
ANC-ODK	+51	675#	1+04	835#	+13/+160# (23.9 gal)	\$130.97
ANC-CDB	1+50	1300#	2+17	1570#	+27/+270# (40.3 gal)	\$219.20
ANC-DUT	2+18	1580#	2+52	1920#	+34/+340# (50.8 gal)	\$278.38
ANC-ADK	3+26	2255#	**4+16	2735#	+50/+480# (71.7 gal)	\$392.91
ANC-SNP	2+14	1545#	2+48	1880#	+34/+335# (50.0 gal)	\$274.00
ANC-BET	1+13	930#	1+31	1115#	+18/+185# (27.6 gal)	\$151.25
ANC-AKN	+55	735#	1+09	895#	+14/+160# (23.9 gal)	\$130.97

* The cost of one gallon of jet fuel was \$5.48 as of 07/22/2011

** The King Air 200 would require a fuel stop enroute

All times were figured at the same altitude and zero wind. The King Air 350 numbers would show even more savings at higher altitudes.

To convert fuel pounds to gallons, divide by 6.7.

Fuel savings average approximately 25 gallons/hour for the King Air 350. This is due to the more economical engines and faster speeds.

King Air 200 Five Year Maintenance Costs

Fiscal Year	Maintenance Cost	Hours/Year	Maintenance Cost/Hour
2007	\$151,315	493.2	\$306.80
2008	\$141,006	331.7	\$425.10
2009	\$73,883	424.5	\$174.05
2010	\$81,145	489.0	\$165.95
2011	\$133,055	431.7	\$308.21

Interior Alaska Search & Rescue and Law Enforcement Helicopter



11/28/2011

DPS Aircraft Section Proposal

The Department of Public Safety proposes to purchase a new turbine helicopter to meet the search and rescue and mission-critical operational needs in the Interior of Alaska.

Issue (statement of the problem)

The Department of Public Safety is statutorily responsible to provide law enforcement to the citizens of Alaska. This duty includes search and rescue (SAR), emergency law enforcement response, crime detection and prevention, surveillance, narcotics interdiction, traffic management, and civil disorders/public events.

Interior and Northern Alaska's geography and extreme weather conditions create enormous challenges for the Alaska State Troopers (AST) to quickly and effectively respond to emergencies. The lack of suitable equipment can put Alaskans living in this region at dire risk. It is critical for AST to have the capability to rapidly access remote areas during adverse weather conditions with a helicopter that is adequately equipped and has the payload to fulfill its mission.

Historical Information

The Department recognized this critical operational need and purchased a turbine Bell Jet Ranger helicopter that was based in Fairbanks from 1982 to 1995. This first helicopter was used extensively but was destroyed by fire after a fuel line separated in flight. It was subsequently replaced by a used helicopter which was removed from service in 2002 due to airframe fatigue and, to date, has not been replaced.

In 2001, the Department based a piston driven helicopter (R-44) in Fairbanks to conduct wildlife patrols in the Interior. This helicopter is not equipped or performance-capable as a SAR platform because of its limited range, payload capacity, speed, and its inability to operate at high altitudes and in cold temperatures. Nevertheless, being the only Department helicopter available in the region, the R-44 is frequently utilized in SAR and routine law enforcement missions. As an example, the R-44 was used to transport SERT personnel to the scene of a shooting of the Trans-Alaska Pipeline in October 2001 which required multiple round



Fairbanks R-44

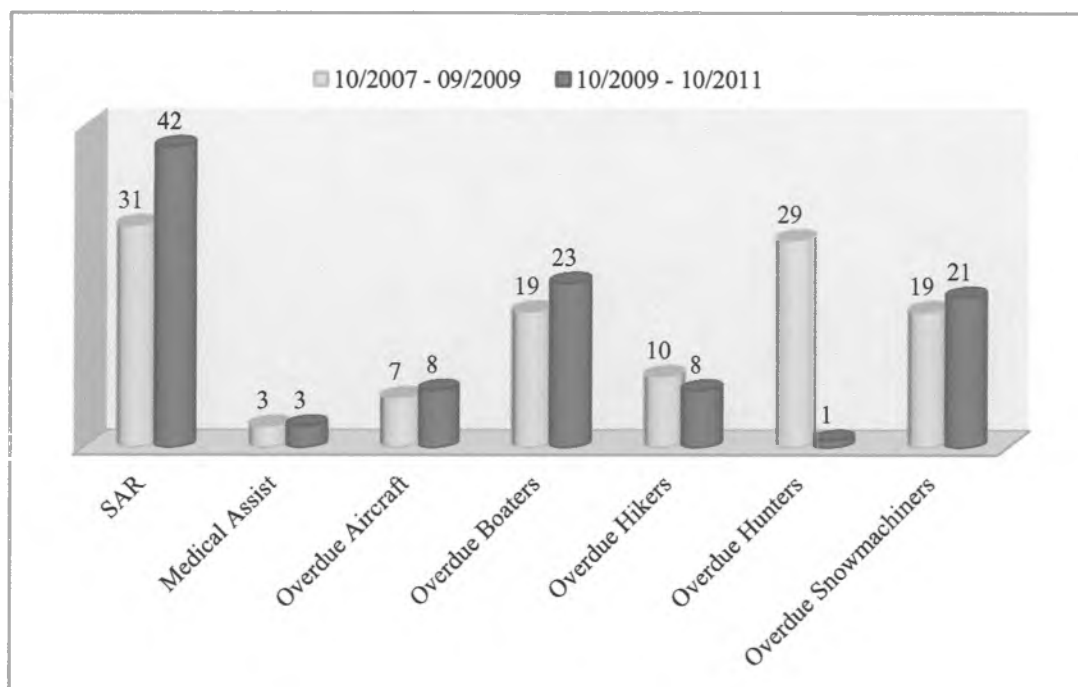
trips to ultimately get all team members on-scene. Following this incident, the R-44 flew almost daily missions guarding the Trans-Alaska Pipeline; a nationally designated critical infrastructure. Anytime this resource is used for SAR missions, it is diverted from the operational needs of the Alaska Wildlife Trooper (AWT) division.

Background of Search and Rescue Operations

SAR operations continue to be one of AST's highest-risk, regularly performed missions. These activities account for a significant amount of time, money and man hours spent by detachment personnel and the consequence of failure could be life threatening. With the increasing use and availability of cell phones, SPOT beacons and satellite phones, troopers are receiving more and more calls for assistance from people who might not have been considered lost or in need of assistance in the past. Unfortunately the criticality of these calls is difficult to assess until after the fact, meaning that all SAR's must be treated as an emergency.

Virtually every report of a missing person starts a process in motion whereby troopers begin to gather information, identify resources and start to organize volunteer searchers. Oftentimes, a quick aerial search of the area is the fastest, least expensive and most effective way to locate the missing person. For this reason a significant number of the SAR or missing persons cases AST/AWT receives each year result in at least a preliminary aerial search by helicopter or fixed-wing aircraft.

The following chart represents the number of SAR and related cases undertaken by "D" Detachment (see Figure 1 on page 6) during the period from October 2007 through September 2009 in comparison with SAR and related cases during the period from October 2009 through October 2011.



The R-44 has conducted numerous searches for missing people, recovered bodies, and provided medical transport. Although it is capable of responding readily, it is extremely concerning to not be able to bring necessary immediate resources to help, or to be able to extract people from dangerous circumstances because the R-44 is not adequate. There have been cases where the R-44 just couldn't conduct missions because of its limitations; it was never meant to do these types of missions. For example:

- ◆ In September 2010, the R-44 responded with a medic to an ATV accident near Donnelly Dome in which the victim suffered a severely broken femur. The R-44 was not able to transport the medic with the victim due to altitude and weight restrictions. Additionally, the badly injured victim had to be loaded into the front seat of the R-44 which was very painful for the victim. A larger helicopter would have enabled medics to load the victim on a stretcher and be transported with the victim.
- ◆ In September 2011, the R-44 responded with medics to the scene of an injured hunter near Central but was not able to transport the victim due to the nature of the victim's injuries. Helo 1 was dispatched from Anchorage but was not able to arrive on scene for several hours. The victim would have been at the hospital much sooner if a larger helicopter would have been available in Fairbanks.

The lack of an adequately equipped turbine engine helicopter stationed in Fairbanks for SAR and emergency law enforcement response means that the assistance of the Alaska Air National Guard's 210th Rescue Squadron based at Joint Base Elmendorf-Richardson in Anchorage is often required to undertake search or rescue missions in Interior Alaska. Missions flown by the 210th Air National Guard routinely involve the use of HH-60 Pave Hawk helicopters or a C-130 aircraft, which requires expensive in-flight refueling. A turbine engine helicopter based in Fairbanks would provide a faster and less expensive alternative for most non-medical emergency rescues.

However, the more important concern is the length of time required to recall the National Guard assets and subsequently deploy them from Anchorage to Fairbanks. Every search and rescue is considered an emergency due to the potential loss of life. The delay in response times that result from this long distance deployment could be catastrophic.

A common question is, "Can't you charter?" Public safety operations are dramatically different from standard air charter duties. There are also significant limitations to a civilian pilot's ability to fly with Night Vision Goggles (NVGs) and to operate in a tactical environment as required with deployment of SERT personnel. This is often further exacerbated by a civilian pilot's lack of training and experience in flying rescue missions. With the downturn of the economy, the number of air transport vendors have decreased and the availability of those vendors to provide services to the Department become increasingly difficult. A pilot that flies an emergency mission for the Department at night will not be available to the vendor for their use the following day causing disruption and loss of income to those vendors.

State Troopers make efficient use of many of DPS's existing aviation assets during search and rescue operations. The most effective asset in particular is AST's sole day-and-night (IFR) capable helicopter based in Anchorage; a turbine ASTAR 350 acquired in 2002. This aircraft has more than fulfilled our mission requirements in Southcentral Alaska with saves and critical missions being performed on a near weekly basis. However, due to its flight range limits, it is unavailable in most other areas of the state. It is a helicopter with similar capabilities that is desperately needed in the Interior.

Advantages of a Turbine Helicopter

A helicopter that can operate in cold temperatures, at moderate/high altitude and that can haul a load of up to seven personnel on missions is needed. The helicopter should be large/wide enough to accommodate at least one litter patient (a "litter" is a stretcher or basket used to strap a person into for safe evacuation). The advantages of a turbine engine helicopter include:

1. Increased payload
2. Ability to carry a litter (rescue basket)
3. High altitude operations
4. Better night flight capabilities
5. Ability to install equipment such as search light, FLIR and hoist, and still have payload to carry passengers
6. Cold weather operations
7. Turbine engine reliability
8. Faster response times
9. Increased public safety
10. Enhanced officer safety
11. Improved pursuit management and a reduction in the number of dangerous high-speed pursuits

Recommendation 1: Purchase a new turbine helicopter (Approximately \$3M)

There are two available manufactures of helicopters that would meet the Department's mission. They are the ASTAR B3 and Bell 407. Base price fluctuates, but the basic aircraft is priced in the range of \$2.1 to \$2.3 million. To equip it for our mission needs would put the price range at approximately \$3.0 million. This equipment includes the following:

Required Equipment	Explanation
Airframe	
High landing gear	For landing in rough terrain/deep snow to keep tail rotor higher from the ground
Emergency pop-out floats	For emergency landings over water
Tundra pads	For landing on soft surfaces
Litter (rescue basket) kit	For transporting injured citizens
Heavy duty cargo tie down kit	Used for tying down heavy cargo
Airframe and rotor blade tie down	Used to secure rotor blades on the ground
External fuel and engine oil systems	Extra fluid filtering for arctic conditions
Tail rotor guard	Additional protection for tail rotor
All lighting FAA ANVIS certified	Night Vision Goggles requirement
DART cargo cheeks L/R sides	Expands baggage compartment
Big doors forward with high visibility doors	Enhances search visibility from cockpit
External load window in floor on right side	For sling operations
Nightsun lighting system or equivalent and mount	Bright controllable light used for searches
FLIR8500 w/laser, mount and recorder	A gyroscopically stabilized camera as well as thermal imager and laser painter
Geneva P125 pedestal	Removes push buttons and installs switches
Siren/public address system	Powerful loud speaker which allows crew to communicate with citizens on the ground
External load hook (onboard systems)	For sling operations
Avionics	
Law enforcement instrument panel	Reduced size panel so monitor can be installed flush
Cobham glass EFIS synthetic terrain w/ hover vector or standard IFR/HSI	Latest generation flight instrumentation
Garmin 430w	Global Positioning System (GPS) navigation
Technisonic 7000 ALMR/FP/UHF/second COM/NAV radio (King)	Police radio that supports different agency frequencies
Transponder	Discrete radar beacon coding device for air traffic control
Helicopter radar altimeter	Measures above ground altitude
All avionics NVG compatible	Night Vision Goggle compatible
NAT audio panel	National Aviation Technologies radio panel
Becker SAR-ADF 517	Emergency frequency monitoring system/ homing device
Altitude encoder (Blind)	Reports current altitude to air traffic control
Latest ELT 406mhz	Latest Emergency Locator Transmitter required by FAA

Recommendation 2: Civilian Pilot based in Fairbanks and operating costs (\$303K)

The Department is requesting a civilian pilot PCN to fly the helicopter if it is approved. Utilization of a civilian pilot is the most cost effective method found so far. Using a trooper position, while most beneficial, requires constant training and mission time away from other law enforcement needs. It takes time and money to get a trooper up to operational needs, and after a period of time, the process starts over as the trooper moves to a different area of the state or is reassigned to a different assignment.

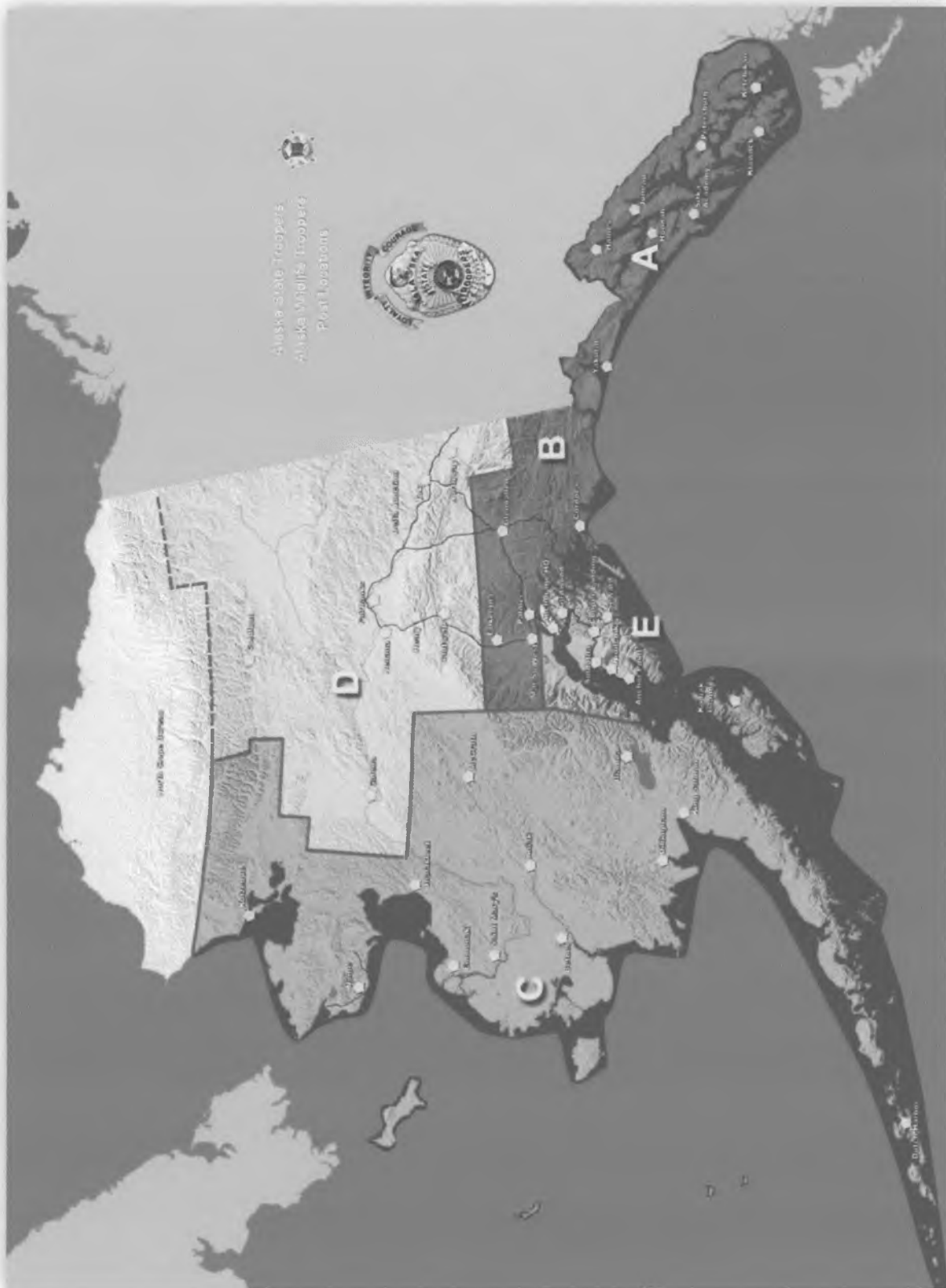
The combined annual operating cost of a civilian pilot PCN and turbine helicopter is estimated at \$303.5 thousand, based on 237 annual flight hours.

These recommendations are inclusive of each other; they go hand-in-hand toward meeting the SAR and mission-critical operational needs in the Interior region of Alaska.

Summary

- ◆ The number of SAR missions in the Interior demonstrates the need to have a helicopter based in Fairbanks to provide a rapid and capable response to these potentially life-threatening situations.
- ◆ Utilization of Alaska Air National Guard HH-60 Pave Hawk helicopters is expensive, inefficient, hard on the aircrews and aircraft, and much less timely than would be the case if a similarly capable helicopter was based with DPS in Fairbanks.
- ◆ AST's R-44 helicopter has very limited capabilities for SAR missions and is best suited to its primary capabilities as a light-duty, backcountry patrol aircraft.
- ◆ Use of AST's Anchorage-based turbine engine helicopter for Interior SAR missions is impractical and leaves the most populous area of the state uncovered.
- ◆ A Fairbanks-based turbine engine helicopter would provide the Interior with an appropriately equipped resource to capably accomplish DPS mission-critical SAR and law enforcement operations.

FIGURE 1



The Statewide Search and Rescue office for Alaska State Troopers has statistics on 1,099 search and rescue cases from 2005 to 2012. Of the 1,099 cases, 1,002 of those incidents used some form of air, water or ground asset such as an airplane, helicopter, snowmachine or vehicle. Of 1,002 cases, 333 cases utilized a helicopter during 1,131 sorties and 1,683.18 hours spent rescuing 711 persons.

The request for additional information related to the past use of helicopters in rescues, and the likelihood of a helicopter increasing the effectiveness of a rescue, required that we know the length of time a rescue took place, the location of the rescue and whether or not a helicopter was used. 466 of the cases in the database contained enough information to gather that level of analysis. Cases that were not included: rescue ground team only responses, North Slope Borough cases, and cases where rescue call out and return times was not entered in the database.

In reviewing 466 cases, 399 cases resulted in rescuing person or persons alive with a total of 766 persons in these cases. The hours expressed on Table 1 are the number of hours 'from notification to rescue' not the hours of helicopter time. DPS has made efficient use of its present helicopter assets and responded to over 61% of the search and rescue calls of the 466 sampling reviewed. Based upon these reviewed cases, when comparing the average hours for a rescue where a helicopter has been immediately available, there is a significant increase in the speed with which DPS can respond and rescue the stranded persons versus detachments where a helicopter is not. In the 399 cases where persons were specifically rescued, the breakdown of detachment of rescues is as follows:

TABLE 1	Persons Rescued	Incidents by Detachment	Average Hours for Rescue	Rescues Assisted by Helicopter	Average Hours for Rescues Requiring Helicopter
A Detachment	112	60	14:48 Hours	27	12:00 Hours
B Detachment*	92	50	20:09 Hours	40	1:48 Hours
C Detachment	316	155	10:03 Hours	17	15:31 Hours
D Detachment	55	28	1:42 Hours	11	21:49 Hours
E Detachment	153	90	18:24 Hours	70	16:48 Hours
H Detachment	3	1	2:50 Hours	1	2:50 Hours
W Detachment	35	15	3:12 Hours	6	20:00 Hours
TOTAL/AVERAGE	766 Persons	399 Cases	11:11 Hours	172 Cases	7:40 Hours

The helicopter resources are tracked as follows: DPS, Military, Charter and Other. "Other" encompasses agencies that can assist Troopers with a case and are not a private party, such as National or State Parks Service helicopters. Breaking down the Helicopter hours shows a significant increase in the response time. Response time as a general rule has shown to result in a better likelihood of a live rescue.

HELICOPTER ASSISTED SEARCH & RESCUES	DPS	Military	Charter	Other
CASES	105	42	14	11
TOTAL FLIGHT HOURS	183 HOURS	50 HOURS	18 HOURS	19 HOURS
AVERAGE HOURS PER CASE TO RESCUE	2:44 Hours	4:34 Hours	5:08 Hours	10:54 Hours

*AST's Helo 1 is stationed in Anchorage and the primary helicopter asset for B Detachment. Helo 1 responds frequently to E Detachment as well.

Alaska Gasline Development Corporation

ASAP - Funding Outline thru FEL 3

Total Projected Costs: \$ 400,000,000.0 (+/- 30%)

Funding Needed at Start of Activity	Supplemental FY2010 3/31/2010	FY2011 7/1/2010	Total FEL 1	Supplemental FY2011 4/1/2011	FY2012 7/1/2011	Governor's Budget FY2013	In-State Pipeline Fund	Total FEL 2	Future Appropriation	Total FEL 3	Totals FEL 1- FEL 3
FEL 1											
DEC pre-AGDC	6,827,612		6,827,612								6,827,612
AGDC Report		15,640,000	15,640,600								15,640,600
FEL 2											
Commercial Operations				820,000	2,910,000	3,800,000	1,795,000	9,325,000			9,325,000
Pipeline Environmental & Permitting				1,177,000	4,176,000	2,600,000	7,578,000	15,531,000			15,531,000
Pipeline Engineering				2,130,000	7,559,000	3,400,000	29,169,000	42,258,000			42,258,000
Facilities Environmental & Permitting				642,000	2,277,000	1,200,000	2,800,000	6,919,000			6,919,000
Facilities Engineering				292,000	1,038,000	4,770,000	105,347,000	111,447,000			111,447,000
AGDC Support Activities				1,139,000	4,040,000	5,230,000	44,111,000	54,520,000			54,520,000
FEL 3											
Commercial Operations							1,200,000		3,300,000	4,500,000	4,500,000
Pipeline Environmental & Permitting									11,488,000	11,488,000	11,488,000
Pipeline Engineering							2,100,000		22,407,000	24,507,000	24,507,000
Facilities Environmental & Permitting											
Facilities Engineering							3,600,000		68,527,788	72,127,788	72,127,788
AGDC Support Activities							2,300,000		22,609,000	24,909,000	24,909,000
	6,827,612	15,640,000	22,468,212	6,200,000	22,000,000	21,000,000	200,000,000	240,000,000	128,331,788	137,531,788	400,000,000

Note: All projections are at a +/- 30% confidence level.

3/13/12

Capital expenditures are anticipated according to the following schedule (in thousand \$; at a +/- 30% confidence level):

Fiscal Year	Capital Budget	Used from in state natural gas pipeline fund	Total
2009-2012	\$ 50,668.2		\$ 50,668.2
2013	21,000.0	\$ 75,990.0	96,990.0
2014		114,810.0	114,810.0
2015	128,331.7	9,200.0	137,531.8
Total All	200,000.0	200,000.0	\$ 400,000.0

To continue the project at that level, it is anticipated that 14 additional staff will be added during FY 2013 at an average annual fully-loaded cost of approximately \$170,000 per year. The majority of these positions will be senior positions in the commercial and engineering areas.

The seven positions requested in FY2014 will be of a similar nature and will help to lead the project through open-season. The related operating budget items will be expended in support of the capital budget items in each of the subsequent fiscal years.

Total expenditures are budgeted in the following categories:

Project Plan Completion	\$ 30,000,000
Commercial Operations	13,825,000
Pipeline Engineering	93,784,000
Facilities Engineering	182,962,000
Support Activities	79,429,000
Total	\$400,000,000

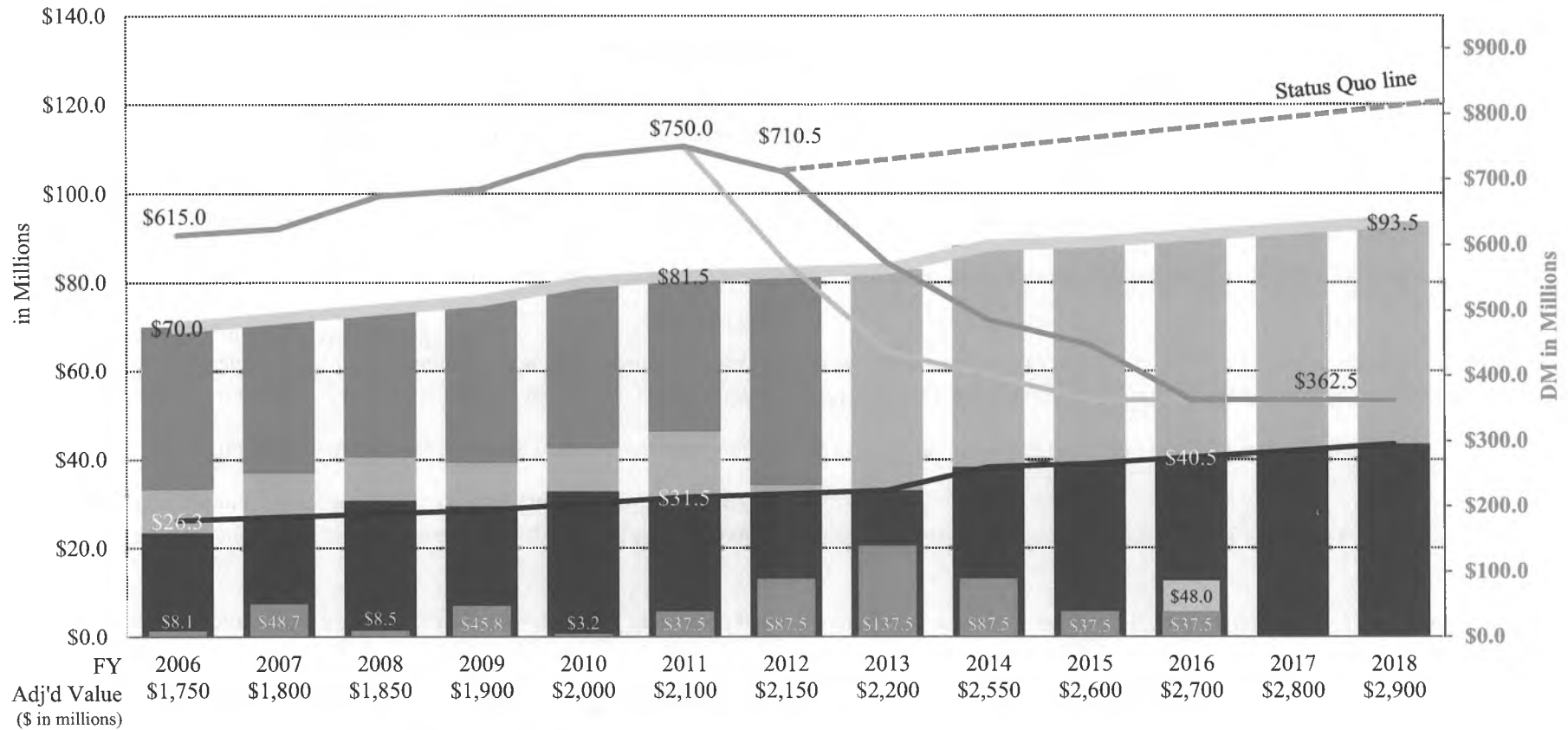
Commercial Operations: Progress commercial discussions with potential shippers and markets. Develop agreements to allow for the future development of this project. Engage and work with the Prudhoe Bay operations & owners on numerous integration issues.

Pipeline Engineering, Environmental & Permitting: Progress pipeline route data collection and design, utilizing the information to upgrade project cost estimates and plans necessary for serious commercial discussions and project development approvals. Engineering work to be developed inline the industry best practices for mega-projects. Collect key environmental data necessary for permits preparation prior to construction.

Facilities Engineering, Environmental & Permitting: Conduct preliminary and front-end engineering development, utilizing the information to upgrade project cost estimates and plans necessary for serious commercial discussions and project development approvals. Engineering work to be developed inline the industry best practices for mega-projects. Prepare engineering design to be ready for placing long lead equipment and stock orders. Collect key environmental data necessary for permits preparation prior to construction.

AGDC Support Activities: Home office activities to support the commercial and engineering development of the project including all external affairs, accounting, budget, legal, records management and managerial oversight activities.

FY13 Sustainment Funding Plan for UA Facilities



Annual Sustainment Funding

- M&R Annual Expenditures (Operating Budget)
- M&R Annual Maintenance Target 1.5% of Adj'd Value (Budget Intent)
- R&R Annual Capital Expenditures (Target is approx 2.5% of Adj'd Value)
- M&R/R&R Annual Investment Target (Approx. 4% of Adj'd Value)
- Annual Investment Target Shortfall (adds to DM backlog)

Deferred Maintenance Reduction

- Deferred Maintenance Reduction Expenditures (\$37.5M for 5yrs + \$200.0M)
- Additional R&R funds necessary to reach sustainment level by FY16
- Deferred Maintenance Backlog with adequate M&R/R&R funding (Reduce to approximately \$360M by FY16)
- Deferred Maintenance Backlog as presented in FY12
- Deferred Maintenance Backlog without adequate R&R funding (Grows to over \$800M by FY18)

3/13/12

Sustainment Funding Plan for the University of Alaska Facilities

This plan sets forth the funding strategy and requirements for preserving and achieving full utilization of the buildings, assets and infrastructure for the University system. The objectives are to reduce the University's deferred maintenance (DM) to approximately \$360 million by FY16 and achieve a sustainable level of funding for annual maintenance and capital reinvestment by FY17. The assumptions used in developing the plan are below.

- Adequate funds for two streams of investment are achieved by FY16: annual routine & preventative maintenance and repair, and major repair and recapitalization (building system renewal and repurposing). Making this needed investment annually is the only way to eliminate continued increase of deferred maintenance. Status Quo (dashed green line) represents effect of not making this investment.
- Annual Maintenance & Repair (M&R) operating expenditures will continue to meet or exceed the annual target of 1.5% of adjusted facility value (black line).
- Annual requirement for Renewal & Repurposing (R&R) will level off to \$50 million per year from FY11 forward, estimated at 2.5% of facilities adjusted value.
- Non-state revenue sources will continue to help support R&R activities. Sources have averaged over \$9 million from FY06-FY11, and are a portion of the light blue column. Sources include: Federal Title III, and University bonding.
- State support for R&R will increase to supplement the non-state sources and provide the projected need: \$50 million per year (light blue).
- State support for reducing deferred maintenance of \$37.5 million through FY15, with an additional \$200 million investment in deferred maintenance over FY12, FY13, and FY14 (green column). A Facility Condition Index (FCI) is being created for FY12, and will be used to demonstrate the effects of spending to reduce the DM backlog.
- In order to reach the deferred maintenance goal, any unfunded annual R&R requirement has been added to the FY16 request (grey column).
- Deferred maintenance in FY11 (\$750 million) is based on the MAU's categorization of DM and R&R projects for FY11. A \$360 million level of DM is approximately 12% of UA's facilities replacement value, recently estimated at \$3 billion.
- Reducing deferred maintenance to \$360 million by FY16 will minimize the expenditures for emergency response maintenance, which is more expensive than performing the preventative maintenance, routine maintenance, and capital reinvestment on a planned basis (green line).
- Facilities adjusted value in FY11 is based on escalation of original construction cost over time as recorded in the fall 2010 Facility Inventory publication. Replacement value is approximately 50% higher.
- FY11 General Obligation Bond projects are projected to increase the facility adjusted value by \$300 million in FY14.

Alaska Association of Conservation Districts

Funding Request

The Alaska Association of Conservation Districts (AACD) respectfully request continued legislative support with funding for this year's field and administrative operations.

The AACD has leveraged millions of federal dollars, which have been used state wide to protect, restore, and enhance communities and their local natural resources. Throughout the state of Alaska the AACD has helped protect, fish habit, river banks, lands from erosion, native Alaskan species, trails, wood lands and much more.

Please support funding for the AACD which works with all Alaskans to grow communities, protect Alaska's lands and supports economy.

State Funding from 2007

2007 \$750.000

2008 \$350.000

2009 \$0

2010 \$300.000

2011 \$500.000

Please Call : Pete Fellman with questions and concerns 907- 803- 3571

Project Title: Alaska Association of Conservation Districts - Provide the technical guidance and assistance in soil and water conservation

TPS Number: 57008

Priority: 1

Agency: Commerce, Community and Economic Development
Grants to Named Recipient (AS 37.05.316)

Federal Tax ID: 92-0161947

Grant Recipient: Alaska Association of Conservation Districts

FY2013 State Funding Request: \$1,500,000

Future Funding May Be Requested

Brief Project Description:

Provide the technical guidance and assistance to carry out the measures for soil and water conservation and erosion control

Funding Plan:

Total Project Cost:	\$4,500,000
Funding Already Secured:	(\$3,000,000)
FY2013 State Funding Request:	(\$1,500,000)
Project Deficit:	\$0
Explanation of Other Funds:	
FY 2008 -	\$750,000
FY 2009 -	\$350,000
FY 2010 -	0
Fy 2011 -	\$300,000
FY 2012 -	\$500,000

Detailed Project Description and Justification:

Soil and Water Conservation Districts (SWCD) serve an important role in our state by assisting landowners with natural resource management. Across the state, SWCDs help landowners develop their land responsibly, while taking into consideration such issues as air quality, soil degradation and erosion, water quality, and forestry management. Thousands of personal contacts with landowners are made each year in districts around the state.

Other key programs include soil nutrient testing, technical assistance for invasive plant management, assistance for farmers, forestry management plans, promotion of Alaska Grown products, Youth Conservation Corps programs and resource education to local schools. Districts conduct land capability surveys and investigations of potential agricultural areas and soil conservation and erosion control. Construct, improve, and maintain soil erosion control and conservation structures. Local districts work with numerous agencies, organizations, local government, and private citizens to deliver our programs. Working cooperatively within the community helps the district to be well informed and provide services that are useful and timely.

Districts provide a report on activities to the Natural Resources Conservation Development Board, who, in turn, advises the Governor and the Commissioner of DNR, and the Alaska State Legislature. All reports are distributed by the 30th day of the legislative session.

The Alaska Association of Conservation Districts has leveraged thousands of dollars for natural resource projects from federal and local sources, but cannot deliver these projects statewide unless we have funding for base operations. The usual match is 6 to 1 on the funding for districts.

Project Timeline:

FY 2013 Projects will start upon receipt of funding.



United States Department of the Interior

FISH AND WILDLIFE SERVICE

Anchorage Fish and Wildlife Field Office
605 West 4th Avenue, Room G-61
Anchorage, Alaska 99501-2249



Ken Marsh, President
Alaska Association of Conservation Districts
1700 E. Bogard Road, Suite 218
Wasilla, Alaska 99654

March 16, 2012

Dear Mr. Marsh,

I am writing in support of the Upper Susitna Soil and Water Conservation District's plans to continue their Youth Conservation Corps program. The Upper Susitna Youth Conservation Corps provides an excellent and unique way for area youth to engage in service learning outdoors for an entire summer, and their work provides meaningful benefits to local communities and resources. With our support over the past several years, these youth have done substantial work to restore salmon habitat along streams and lakes and to survey for and control invasive plants in the northern portion of the Mat-Su Borough. Based on the impressive results of this work, the quality of these experiences for participating youth, and the professionalism of the staff, we are preparing to further support the crew's work through 2013. It is clear that engaging youth in outdoor conservation efforts provides for both their improved fitness and work ethic and direct benefits to our natural resources. We hope that the Upper Susitna Soil and Water Conservation District receives enough support to retain the Youth Conservation Corps program.

Sincerely,

Jeff Heys
Habitat Restoration Biologist

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pet

Hotmail

New | Reply Reply all Forward | Delete Junk Sweep ▾ Mark as ▾ Move to ▾ Cate

Inbox (1006)

Folders

Junk (18)

Drafts (9)

farmland eq

Sent

Deleted (50)**2012 lobby (6)**

business

family

farm bureau (1)

jokes

lobby (3)

New folder

Quick views

Flagged

Office docs (38)**Photos (106)**

Shipping updates

New category

Messenger

Search contacts

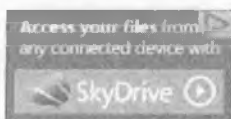
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**Fwd: Provide Funding for Soil & Water Conservation Districts** Back to messages | OfHeidi Chay Add to contacts
To Pete Fellman, Kenneth Marsh, Steve Hicks

3/21/12

Reply ▾

 Attachments, pictures and links in this message have been
blocked for your safety.
Show content | Always show content from kenaiswcd@gmail.com

from Kenai...

----- Forwarded message -----

From: **Bill Johnson** <johnson@ionia.org>

Date: Wed, Mar 21, 2012 at 6:31 PM

Subject: Provide Funding for Soil & Water Conservation
Districts

To: "Kenai_LIO@legis.state.ak.us"

<Kenai_LIO@legis.state.ak.us>

Cc: Heidi Chay <kenaiswcd@gmail.com>

--Please forward to the Finance Committee--

I am a long time resident (in Kasilof) and registered voter. I am writing to strongly urge you to provide funding for the Alaska Soil & Water Conservation Districts. Though the Districts are provided for in part through NRCS, the funding you have control over provides an absolutely essential basis for their operation. The Districts provide many essential services in support of agriculture throughout Alaska. In my own area on the Kenai Peninsula, farmers large and small old and new, are enabled to cooperate about such essential services as producing high quality fertilizer, obtaining critical equipment, exchanging valuable information, understanding and being assisted in working with state land-use guide-lines, working together to build many (50) new hi-tunnel greenhouses that have already transformed the agricultural possibilities of our difficult climate, thus greatly enhancing the hope for Alaskan food security. The members of the Conservation Districts are some of the residents most committed to the long term livability of our shared home state, I urge you to continue to fund their efforts.

Sincerely,

Fwd: Fund Conservation Districts

From: **Heidi Chay** (kenaiswcd@gmail.com)
Sent: Wed 3/21/12 8:30 PM
To: Pete Fellman (petefellman@hotmail.com); Kenneth Marsh (trappercreekmuseum@yahoo.com);
Steve Hicks (aacd@mtaonline.net)

from Kenai...

----- Forwarded message -----

From: **Judy Queen** <judyqueen@me.com>
Date: Wed, Mar 21, 2012 at 5:22 PM
Subject: Fund Conservation Districts
To: Kenai LIO@legis.state.ak.us

Please forward this message to the Senate Finance Committee.

I'm speaking in support of the Alaska Association of Conservation Districts request for funding. As a 50-year resident of the Kenai Peninsula, I am deeply concerned about our ability to grow food locally to lessen our dependence upon outside supply lines in the event of emergency, to lessen the economic impact of being so far away from our food sources, and to have quality, healthy choices available to Alaskans through sustainable agriculture within our own state.

Our Conservation District here is necessary to promote these goals, and has been very helpful in providing information, learning opportunities, and assistance to dozens of new high tunnel growers on the Peninsula. Further, since agricultural enterprises have historically been limited to a very small section of our State as well as with a relatively narrow production scope, the District has been a great resource in helping to expand options and opportunities for new growers that have heretofore not been available. I'm told that districts in our State have historically brought in 4 to 9 non-state dollars for every state dollar. Base funding received from the state via the Alaska Association of Conservations Districts is essential to keep the doors open and leverage additional sources of federal and private funding.

Please include AACD's funding request in the Capital Budget.

Thank you for your consideration.

Judith V. Queen
54425 Polar Way
Kenai, AK 99611

907 776 8598

--

Heidi Chay
District Manager / High Tunnel Project Coordinator

Fwd: Fund Conservation Districts

From: **Heidi Chay** (kenaiswcd@gmail.com)
Sent: Wed 3/21/12 8:29 PM
To: Pete Fellman (petefellman@hotmail.com); Kenneth Marsh (trappercreekmuseum@yahoo.com);
Steve Hicks (aacd@mtaonline.net)

from Kenai...

----- Forwarded message -----

From: **Michelle Martin** <michelleusu@gmail.com>
Date: Wed, Mar 21, 2012 at 6:25 PM
Subject: Fund Conservation Districts
To: Kenai LIO@legis.state.ak.us

Please forward to the Senate Finance Committee:

Dear Senators,

I'm writing to urge you to approve the Alaska Association of Conservation Districts' request for funding in this year's Capital Budget. As a resident of Kenai, I truly value what the Kenai Soil & Water Conservation District (KSWCD) brings to our community. One of my primary concerns as a citizen is local food security. While local meat and fish are relatively easy to obtain, we Alaskans are at the end of a very long supply chain when it comes to most of the produce and dairy that we consume. We need organizations such as KSWCD, which facilitate the exchange of information among local growers, connect growers with federal programs such as the USDA-NRCS high tunnel program, and provide a means of bringing federal and private grant money into our community to continue such efforts. I've also appreciated the work of the Homer Soil & Water Conservation District, which has employed a youth crew for the past few summers to control invasive plants. The existence of these Soil & Water Conservation Districts is mandated by the state, but it is an ongoing struggle for them to remain working and effective because there is no secure, yearly state funding for them. They fill a very valuable role in our communities and our state, and a small amount of state funding would allow them to maintain minimal staff and office space and leverage much more money in order to pursue such goals as local food security. Thanks for your service to our state, and please fund our Conservation Districts!

Sincerely,
Michelle Martin, Kenai

--
Heidi Chay
District Manager / High Tunnel Project Coordinator
Kenai Soil & Water Conservation District

110 Trading Bay Suite 160
Kenai, AK 99611
(907) 283-8732 x108
kenaiswcd@gmail.com

My name is Bryce Wrigley. I am a farmer in Delta Junction, Alaska. I would like to speak in favor of adding 1.5 million dollars to the budget for the soil and water conservation districts throughout Alaska.

The Districts work locally to enhance fisheries, improve forests, and improve trails for recreation and hunting. They are the front lines for managing noxious and invasive weeds in the state. They provide research and technical assistance for our farmers and ranchers, create and enhance wildlife habitat, and leverage large amounts of federal dollars that would otherwise be lost. They are not preservationists, but pro development, and work to see that development of our resources proceeds responsibly.

Conservation districts are the most efficient of all state agencies, but they are not funded by the state. They support the mining, oil and gas, agriculture, fishing, and tourism industries, and local quality of life issues that make Alaska a nice place to live and work.

The 1.5 million dollars is spread across 11 districts statewide with another soon to be formed district in Southeast. The money keeps their door open, provides matching funds, and helps fund all the aforementioned projects. Their work benefits residents from Nome to Tok and from Manley to Ketchikan. With permission, they have worked in those areas of the state that do not yet have a conservation district formed.

I hope the Legislature will acknowledge the valuable work performed throughout Alaska by the conservation Districts by providing the needed funds to continue their work as they support virtually every industry, and directly or indirectly, every community in Alaska.

Fwd: Fund Conservation Districts

From: **Heidi Chay** (kenaiswcd@gmail.com)

Sent: Wed 3/21/12 8:28 PM

To: Pete Fellman (petefellman@hotmail.com); Steve Hicks (aacd@mtaonline.net); Kenneth Marsh (trappercreekmuseum@yahoo.com)

from Kenai...

----- Forwarded message -----

From: <lheite@alaska.com>

Date: Wed, Mar 21, 2012 at 5:57 PM

Subject: Fund Conservation Districts

To: Senator Hollis French@legis.state.ak.us, Kenai LIO@legis.state.ak.us

Cc: kenaiswcd@gmail.com

Dear Senator French and Kenai legislators:

It has just now come to my attention that the State's budget has failed to include funding for the Soil and Water Conservation District program. This program supports agricultural efforts all over Alaska. I presently reside in Senator French's district, and am also a landowner on the Kenai Peninsula. I am in the process of developing a small farm on my land there.

As Alaska's food security is becoming an ever more important issue, the SWCD program has helped people develop sustainable local food sources for all Alaskans, from Bethel to Fairbanks, from the Matanuska Valley to the Peninsula and the Panhandle. This program brings in invaluable development money for a sorely underdeveloped part of our economy, at a rate of \$4 to \$9 for every dollar the state contributes. By supporting local agriculture, the SWCD program is helping Alaska to free itself from the predatory pricing and shipping charges for necessities that are sent from the Lower 48.

Among the services offered is the rental of equipment that can help potential farmers open new land to agriculture. The development pressure on the open land in the Matanuska-Susitna Valley is a matter of public record. The Kenai Peninsula, as the next nearest potential agricultural area to Anchorage, would lose an incredibly valuable opportunity if the development, planning, and technical services that SWCD provides were no longer available.

Please do not let this priceless resource die simply due to an oversight or to a very misguided attempt to "save" money. The tiny amount saved pales in comparison to the huge amount lost. Penny wise is too often pound foolish - we Alaskans can't afford that!

Sincerely,

Louise Heite
Anchorage and Kenai

--
Heidi Chay

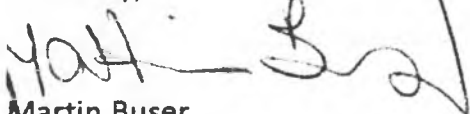
January 17, 2012

TO WHOM IT MAY CONCERN:

The Wasilla Soil & Water Conservation District is a valuable asset to our community. They have performed several streambank restorations, providing improved habitat for our salmon. In 2010, the Wasilla District was the recipient of the National Fish Habitat award. Other accomplishments include several rain gardens at local schools and senior centers, as well as community gardens at senior centers. They promote conservation education in our local schools and sponsor field trips to various conservation sites and projects. With the assistance of the Wasilla District, I participated in the pilot project for dog waste composting. The results were successful and after the District provided free nutrient testing of the compost, we were able to use the product on a flower garden at one of our local schools.

We are very thankful for the Wasilla Soil & Water Conservation District and appreciate the many projects and services that they offer to make our community a better place. We would encourage your support as well.

Sincerely,

A handwritten signature in black ink, appearing to read 'Martin Buser', with a long, sweeping horizontal line extending to the right.

Martin Buser

Happy Trails Kennel



Alaska Association of Conservation Districts

CONSERVATION • DEVELOPMENT • SELF – GOVERNMENT

5310 S. Bodenburg Spur Road • Palmer, Alaska 99645
Phone: (907) 745-8108 • Fax: (907) 745-1568 • E-mail: BrianneAthearn@mtaonline.net

April 29, 2009

Alaska Youth First Program
Alaska Department of Labor and Workforce Development
Division of Business Partnerships
1016 West 6th Avenue, Suite 205
Anchorage, Alaska 99501

To Whom It May Concern:

On behalf of the Alaska Association of Conservation Districts, I would like to express my support for the Upper Susitna Soil and Water Conservation District's Youth Conservation Corp (YCC) program.

The YCC program offers Youth the opportunity to gain valuable work experience through hands-on training in a variety of employment fields. The youth are exposed to an environment that fosters the development of a strong work ethic that will benefit them as they move through school and enter the work force. In addition to the direct skills they acquire, these youth are given the opportunity to connect and shadow working professionals in exciting, natural resource professions.

As a partner, I have had the chance to personally work with the Upper Susitna YCC program and have seen the impact it can have on both the youth involved and the communities they work in. I would support any funding to this worthwhile program.

I would be happy to answer any questions you may have.

Sincerely,

Brianne Athearn
Invasive Plants Program Coordinator
Alaska Association of Conservation Districts



United States Department of the Interior

NATIONAL PARK SERVICE

Denali National Park and Preserve
Mile 237 Parks Highway
P.O. Box 9
Denali Park, Alaska 99755

Division of Business Partnerships
Alaska Department of Labor and Workforce Development
State of Alaska
1016 W. 6th Avenue, Suite 205
Anchorage, AK 99501

April 28, 2009

To whom it may concern,

Denali National Park and Preserve has partnered with Upper Susitna Soil and Water Conservation District (USSWCD) for many years on a "Denali Susitna Exploration Camp" aimed at youth and young adults in the southern portions of the national park. This youth camp has always had goals of exposing students to employability skills development as well as exposing the students to technology in an outdoor setting. The camp's duration tends to be an intensive short term work experience and is part of the much larger experience these youth have with USSWCD as Youth Conservation Corps (YCC) participants. During their overall experience with YCC through USSWCD young adults learn to pay attention to detail, communication skill and teamwork.

Please contact me at the address below if you have any questions about the specific nature of our support. The National Park Service is a formal partner in these young adult efforts of USSWCD in the Talkeetna, AK area and supports their application to the "Alaska Youth First Program" 2009.

Sincerely,

Christie Denzel Anastasia
National Park Service
Denali National Park and Preserve
POB 9
Denali National Park, AK 99755
907.683.6440
Christie_anastasia@nps.gov



United States Department of the Interior

NATIONAL PARK SERVICE

Denali National Park & Preserve
Mile 237 Parks Highway
P.O. Box 9
Denali Park, AK 99755

6/30/2010

Bob Henry
Talkeetna Ranger Station
PO Box 588
Talkeetna, Alaska 99676

Mat-Su Health Foundation
950 E. Bogard Rd., Suite 218
Wasilla, AK 99654

Dear Mat-Su Health Foundation:

I am writing in support of the Upper Susitna Soil and Water Conservation District and their efforts at maintaining and growing their Youth Conservation Corps program. YCC has been an important part of the annual Denali-Susitna Exploration Camp co-sponsored and operated by Denali National Park and Preserve and the Conservation District. For the past five years we have together worked with local youth to enhance their connection to the nature they have all around them both inside and outside of public lands. The YCC members have experiences that support healthy lifestyle choices and introduce them to possible vocational opportunities as part of their work. During the week-long Denali-Susitna Exploration Camp, the YCC members are role models for younger adolescents attending camp. They find themselves internalizing positive behavioral choices as they model these behaviors to their younger community members. The individuals who have filled the role of YCC Director with the Conservation District are integral and essential to the planning, implementation, and ultimate success of DSEC. I have particularly enjoyed working with the USSWCD staff preparing for camp this summer. I look forward to our continued collaboration and success for the benefit of community youth. I hope Mat-Su Health Foundation will choose to support Upper Susitna Soil and Water Conservation District efforts toward this end.

Sincerely,

Bob Henry
Education Specialist
Denali National Park and Preserve

Main Identity

From: "Alaska Nature Guides" <info@alaskanatureguides.com>
To: "USSWCD Assistant" <assist@mtaonline.net>
Sent: Wednesday, April 29, 2009 9:09 AM
Subject: Re: Letter of Support

Howard and Noelle Carbone
Alaska Nature Guides
P.O. Box 170
Talkeetna, AK 99676
(907) 733-1237

To Whom it May Concern:

We are writing in support of the Upper Susitna Soil and Water Conservation District Youth Conservation Corps' application for a work experience grant. We have worked with the YCC program and find it to be an excellent experience for the youth of our community.

We are a locally owned guided hiking business. The YCC has worked on the Talkeetna Lakes Trail and Byers Lake Trail, two of the main trails we use, and has done an excellent job. They are well organized, have outstanding leadership, and have a sterling reputation in the community. Their program gives our youth a productive outlet and teaches responsibility, strong work ethics, and how to be a good employee. The projects they do benefit the community in many ways, including the economic boost we get from being a tourist destination with well-maintained trails. Participants learn valuable skills, develop a respect for their surroundings, and come away with a sense of ownership for their community.

Please accept this letter of support and be assured that this program is a worthy recipient for a work experience grant.

Sincerely,

Howard and Noelle Carbone
Owners, Alaska Nature Guides

United States Department of Agriculture



Natural Resources Conservation Service
800 West Evergreen Avenue, Suite 100
Palmer, AK 99645
907-761-7760 907-761-7790 FAX
www.ak.nrcs.usda.gov

The Honorable Charlie Huggins
State Senator
Alaska State Legislature
120 4th Street, State Capitol, Room 3
Juneau, Alaska 99801-1182

Dear Senator Huggins:

I am writing this letter to show my support for the Alaska Association of Conservation Districts (AACD) and their request for funding from the State of Alaska. Over the years, the AACD has maintained an effective working relationship with the USDA Natural Resources Conservation Service (NRCS) in Alaska, in our efforts to promote efficient use and management of renewable resources. Additionally, through previous earmarks, the twelve districts have been effectively providing assistance to landowners and land users.

The earmark under which we work with AACD is project oriented and does not allow for sufficient administration funding for the districts; continuing education for staff and supervisors; and, is capped on how much the association can use for public outreach activities. Those funds have to come from another source and, as you are aware, these are critical activities for successful project completion. Furthermore, I would like to point out that AACD is following accountability and compliance procedures in accordance with proper NRCS and OMB requirements.

Respectfully,

A handwritten signature in cursive script that reads "Robert N. Jones".

ROBERT N. JONES
State Conservationist
USDA, Natural Resources Conservation Service
Palmer, Alaska



Alaska State Legislature

Please enter into the record my testimony to the SFIN Committee name

Committee on SB160 / SB107 dated 3/22/12
Bill/Subject

I stopped by to testify at the hearing today at the Mat-Su LIO on Senate Bill #160, but was told that I probably not be able to testify in person due to the number of people to be heard and time constraints.

A suggestion was made that I e-mail my comments to the LIO in lieu of public testimony.

I respectfully request that the Alaska Legislature approve State funding for Senate Bill #107 for new engineering buildings on the UAA and UAF campuses.

Alaska has many challenging energy projects in its future, including:

- The Watana Hydroelectric Project.
- Some version of a natural gas pipeline.
- Development of shale oil production on the North Slope.
- Development of heavy oil fields at Greater Prudhoe Bay.
- Development of offshore oil in the Chukchi Sea.

In addition to these energy projects, Alaska will need all of the other infrastructure including homes, institutional and commercial buildings, transportation systems, utilities, ports, and educational facilities to meet the needs of its citizens.

All of these projects will require engineers and engineering.

New engineering buildings at UAA and UAF will signal Alaska's commitment to educating its own citizens for those future engineering opportunities. The new facilities will also help to draw talented engineering students from elsewhere to Alaska to get educated here and help build Alaska's future.

Please pass on my respectful request for funding of Senate Bill #107.

Thank you.

Steven M Miller, PE
President, American Society of Civil Engineers, Mat-Su Branch
O (907) 376-9614
C (907) 232-8212



Alaska State Legislature

Please enter into the record my testimony to the SFW Committee name

Committee on SB 160, dated 3/22/12
Bill/Subject

I stopped by to testify at the hearing today at the the Mat-Su LIO on Senate Bill #160, but was told that I probably not be able to testify in person due to the number of people to be heard and time constraints.

A suggestion was made that I e-mail my comments to the LIO in lieu of public testimony.

I respectfully request that the Alaska Legislature approve State matching funds for the subject Mat-Su Borough Proposition 2.

The roads and trails included in Proposition 2 are critical transportation infrastructure for the fastest growing community in the State.

Thank you.

Steven M Miller, PE
President, American Society of Civil Engineers Mat-Su Branch
O (907) 376-9614
C (907) 232-8212



Alaska State Legislature

Please enter into the record my testimony to the

SFIN

Committee name

Committee on

SB160

Bill/Subject

, dated

3/22/12

To the Senate Finance Committee;

I am expressing public interest during the SB 160 public comment period for the committee meeting tonight. I am writing in support of the **Alaska Association of Conservation Districts (AACD)**. These Districts perform essential work throughout Alaskan communities that would otherwise not be accomplished. Government agencies such as DNR, NRCS, Div. of Ag, USDFW, AKDF&G, and many others rely on Conservation Districts to assist with projects that benefit the government, local businesses, local citizens, and Alaskan visitors alike.

In my community, the Conservation District builds and maintains public trails, provides nutrient management plans for farmers and gardeners, rehabilitates shoreline at valuable fish habitat sites, helps stop the spread of noxious weeds, does land capability classification data collection to determine the best sites for future agriculture use, creates GIS maps for government agriculture use, assists local citizens with flower beds and tourist attractions in Talkeetna, and much, much more. State funding is **essential** to obtain funding for these projects because they all require match funding. Without State funding, that match would be unavailable and these projects would not be accomplished.

The District hires local youth, ages 14-17, to accomplish most of the jobs listed above through the Youth Conservation Corps (YCC). These youth live in an impoverished community where 72% of the school kids are on the free and reduced lunch program. The jobs provided by the local Conservation District allow these kids to not only make a good wage, but learn work ethics, responsibility, and conservation practices at the same time. There are always more youth looking for a good job than there are YCC positions to fill, without State funding there may be no jobs for the local youth. The community is very upset to hear the YCC is in danger of shutting down due to a lack of State funding.

Please help our community help the conservation of natural resources. Without this, where would we be today? Please continue to fund the Conservation Districts and allow these important tasks to continue.

Sincerely,

Laura Allen

lauraleetraveler@yahoo.com



Alaska State Legislature

Please enter into the record my testimony to the SFIN Committee name
Committee on SB160 Bill/Subject, dated 3/22/12

Honorable Senators,

I am submitting the following written testimony on SB 160.

I am Tom Adams; I have lived in the Matanuska-Susitna Borough for nearly 30 years. I have been involved in Alaskan transportation projects throughout my 20 year professional career both as a civil engineering consultant and an employee of the Matanuska-Susitna Borough (MSB); I am currently a member of the MSB Planning Commission.

I support the many infrastructure projects contained within SB 160 especially those projects that improve the transportation infrastructure within the Mat-Su Borough. I was an active member of the Road Bond Yes! group that advocated passage of the recent Road Bond package; Mat-Su voters overwhelming passed this Road Bond package during last October's municipal election. The \$64.0 million Bond package is to be shared 50/50 between the Borough and the State. This Bond package funds 13 important road and pathway projects that both complement and supplement the existing transportation system in the borough, including state roads. Improving these roads will provide transportation options to residents who are currently funneled on to the congested Parks and Glenn Highways.

I strongly support and am grateful for the existing \$20.0 million of state match currently contained in SB 160 on page 5 lines 17 and 18. I urge you to consider adding the additional \$12.0 million to fully fund the State's match as it would allow the Borough to move forward in an effective and efficient manner to implement this important road program. These 13 projects will improve connectivity, traffic flow and most importantly safety.

Thank you for your consideration.

Tom Adams, P.E.
7772 E. Breckendridge Drive
Wasilla, Alaska 99654
907-841-6413



Alaska State Legislature

Please enter into the record my testimony to the SFIN

Committee name

Committee on SB 160, dated 3/22/12
Bill/Subject

Good Morning Senators

I am submitting the following written testimony on SB 160 to add to last evening's public hearing.

My name is David Lundin. I have been a resident of the Mat-Su Borough for over 12 years. As an active member of Palmer Fire & Rescue, I see first-hand the injuries and property damage that occur due to motor-vehicle collisions on Mat-Su roadways. I am also a professional civil engineer.

I support the many infrastructure projects contained within SB 160 especially those projects that improve the transportation infrastructure within the Mat-Su. I was an active member of the Road Bonds Yes! group that help secure the passage of the most recent Mat-Su Borough Road Bond proposition. Mat-Su voters overwhelming passed this Road Bond package during last October's municipal election. This \$64.0 million bond package is to be shared 50/50 between the Borough and the State. This Bond Package funds 13 important road and pathway projects that both complement and supplement the existing transportation system in the Borough. Improving these roadways will improve safety and provide transportation options to residents who currently must use congested roadways.

I strongly support and am grateful for the existing \$20.0 million of state match currently contained in SB 160 on page 5 lines 17 and 18. I urge you to consider adding the additional \$12.0 million to fully fund the State's match as it would allow the Borough to move forward in an effective and efficient manner to implement this important road program. These 13 projects will improve connectivity, traffic flow and most importantly safety.

Thank you for your consideration.

David Lundin, PE
3850 N. Vista Circle
Palmer, Alaska 99645
(907) 244-7745 cell
dlundin@HDLalaska.com



Alaska State Legislature

Please enter into the record my testimony to the SF1A Committee name

Committee on SB160 dated 3/22/12
Bill/Subject

Good Morning Senators

I am submitting the following written testimony on SB 160. I attended last evening's public hearing but due to the large numbers of Alaskans testifying was not able to testify. I do appreciate the work that the Senate Finance Committee accomplishes and the efforts you make to secure public input. Here is my testimony:

I am Murph O'Brien a long time resident of the Mat-Su Borough. I have been involved in Alaskan transportation projects throughout my 35 year professional career first as an employee of the Alaska Department of Transportation, then with the Mat-Su Borough and currently as a private consultant.

I support the many infrastructure projects contained within SB 160 especially those projects that improve the transportation infrastructure within the Mat-Su. I was an active member of the Road Bond Yes group that help secure the passage of the most recent Mat Su Borough Road Bond Issue. Mat-Su voters overwhelming passed this Road Bond Package during last October's municipal election. This \$64.0 million Bond package is to be shared 50/50 between the Borough and the State. This Bond Package funds 13 important road and pathway projects that both complement and supplement the existing transportation system in the borough. Improving these arterials will provide transportation options to residents who are currently funneled on to the congested Parks and Glenn Highways.

I strongly support and am grateful for the existing \$20.0 million of state match currently contained in SB 160 on page 5 lines 17 and 18. I urge you to consider adding the additional \$12.0 million to fully fund the State's match as it would allow the Borough to move forward in an effective and efficient manner to implement this important road program. These 13 projects will improve connectivity, traffic flow and most importantly safety.

Thank you for your consideration.

M. Murph O'Brien
P.O. Box 995
Palmer, Alaska 99645
907-355-6355



Alaska State Legislature

Please enter into the record my testimony to the SFLW Committee name
Committee on SB160 Bill/Subject, dated 3/22/12

Dear Sirs:

I am offering written testimony for SB 160. I was not able to attend the public hearing on this last night. My name is Berkley Tilton. I have been an active citizen of the Matanuska-Susitna Borough for over 40 years. In that time I have personally financed and built over 125 miles of roads within the Borough. I sat on the Borough Transportation Planning Committee for Long Range Planning. Currently I am the Board President of the Knik-Fairview Community Council.

In the current budget there is funding to match a portion of the Road Bond issue passed last October. Thank you for that. Because of that, I would like to urge you to consider totally funding the match for the Borough in the amount of about an additional \$12 million.

Thank you,

B. H. Tilton
(907) 376-2697

ccil@wwdb.org



Alaska State Legislature

Please enter into the record my testimony to the SFIN Committee name

Committee on SB160, dated 3/22/12
Bill/Subject

Sen Finance Committee SB 160

Hello! Chuck Kaucic, testifying on behalf of the Wasilla Soil & Water Conservation District in support of the AK Assn of Conservation Districts (AACD) \$1.5 M budget request.

I will describe the Wasilla District to give you a perspective of the variety of services Conservation Districts offer. The Wasilla District serves the largest area within the Mat-Su Borough & includes the fastest growing community in the State. We partner with "Cooperators" (folks who have agreements with us), residents, students, tribal councils, seniors, veterans & volunteers via various projects & Programs such as:

Agriculture

- 1) Farm Conservation plans & services;
- 2) Soil, hay, & forage crop sampling for farms - large & small.

Natural Resources

- 1) Stream bank & Salmon habitat restoration partnerships with: USFWS, NRCS, NOAA, ADF&G, & TNC (The Nature Conservancy). State funding provides needed match money;
- 2) Water Quality Monitoring - in lakes, streams; as well as
- 3) Watershed Health - thru stream gauge projects

Education

- 1) Public Outreach - educating people about soil & water topics;
- 2) Coordinate an annual Speech & Poster Contest for school students; & host
- 3) Classroom visits (indoors/outdoors) - working with public, private, & home school students, teachers & parents.

Natural resources are vital to our local economy & health

- * Clean water;
- * Minimizing run off;
- * Mitigating ATV/ORV (off road vehicle) use & damage; &
- * Restoring salmon habitat & fisheries

ALL are challenging responsibilities ... WE accept!

It is estimated that Conservation Districts return from \$6-\$9/\$1 invested. We are: local, cost-effective, resourceful, & solution-oriented. I respectfully request that you invest in us so we can in turn serve our neighbors. Thanks for considering the AACD's \$1.5 M request.

distmgr@wasillaswcd.org



HI-AK HIMSS
8747 Inyo Circle
Eagle River AK 99577
907-250-2061

21 March 2012

To: Members of the Senate Finance Committee

On behalf of the Alaska membership of the Hawaii-Alaska Chapter of the Health Information Management and Systems Society, we request your support for the \$3.8M budget request to complete the investment needed for the statewide health information exchange service for all Alaskan healthcare organizations and all Alaskans.

Information is the lifeblood of healthcare and by having a secure statewide health information exchange, putting relevant and timely health information in the hands of providers when and where they need it, this can be realized. Not only will patient safety be improved by better care coordination, but waste will be reduced by avoiding unnecessary testing and the unwieldy administration gridlock of paper-based healthcare systems.

Should you have any questions, please feel free to contact me directly.

Thanks for your consideration.

Sincerely

A handwritten signature in black ink, appearing to read "Bill Sorrells".

Bill Sorrells
President
HI-AK HIMSS Chapter



PMB 1143
2440 East Tudor Road
Anchorage, AK 99507
(866) 966-9030

Alaska eHealth Network
2440 E. Tudor Road
Anchorage, AK 99518
907-770-2626

21 March 2012

To: Members of the Senate Finance Committee

On behalf of the Alaska membership of the Hawaii-Alaska Chapter of the Health Information Management and Systems Society, we request your support for the \$3.8M budget request to complete the investment needed for the statewide health information exchange service for all Alaskan healthcare organizations and all Alaskans.

Information is the lifeblood of healthcare and by having a secure statewide health information exchange, putting relevant and timely health information in the hands of providers when and where they need it, this can be realized. Not only will patient safety be improved by better care coordination, but waste will be reduced by avoiding unnecessary testing and the unwieldy administration gridlock of paper-based healthcare systems.

Should you have any questions, please feel free to contact me directly.

Thanks for your consideration.

Sincerely

Bill Sorrells
Executive Director

The Peak Oil Crisis: Parsing the Bakken

By Tom Whipple

Wednesday, March 21 2012 01:24:30 PM

There is a lot of talk recently that "tight oil" as found in North Dakota's Bakken and other shales in the Southwest will save America from stagnant global oil production and increasing gasoline prices. The current glut of natural gas which has brought prices to a 10-year low has forced companies drilling for gas to curtail their activity and move the crews and rigs to North Dakota and Texas where money can still be made in drilling for shale oil. New well completions in North Dakota are expected to surge again this year.

A recent pronouncement by a noted analyst says that America's "tight oil" (shale oil) production could reach 3 million barrels a day (b/d) by 2020 which will again put us among the top few global oil producers. On digging a little deeper into the issue, however, many have a problem with all the optimism.

In January 2012, oil production in North Dakota hit 546,000 b/d, up from 342,000 b/d in January 2011, 253,000 b/d in 2010, and 187,000 b/d in 2009. With more drilling crews on the way, it is easy to see why optimists are projecting that millions of barrels per day will come from the various US shale deposits by the end of the decade. If we were talking about conventional oil coming from conventional oil fields, the optimists would probably be right --- but we aren't.

It took the production from 6,617 wells to produce North Dakota's 546,000 b/d in January. Divide the daily production by the number of wells and you get an astoundingly low 82 b/d from each well. I say "astounding" because a good new offshore well can do 50,000 b/d. BP's Macondo well which exploded in the Gulf a couple of years ago was pumping out an estimated 53,000 b/d before it was capped.

Now a North Dakota shale oil well is not in the cost class of a deepwater offshore platform which can run into the billions, but they do cost about three times as much as a classic onshore oil well as they first must be drilled down 11,000 feet and then 10,000 horizontally through the oil bearing layer before the fracturing of the rock can take place. The "fracking" involves at least 15 massive pumps that inject water and other chemicals into the well. Take a Google Earth flight over northwestern North Dakota. The fracked wells are hard to miss as there are now about 9,000 of them and they are each the size of a football field.

There is still more -- fracked wells don't keep producing very long. Although a few newly fracked wells may start out producing in the vicinity of 1,000 barrels a day, this rate usually falls by 65 percent the first year; 35 percent the second; and another 15 percent the third. Within a few years most wells are producing in the vicinity of 100 b/d or less which is why the state average for January is only 82 b/d despite the addition of 1300 new wells in 2011.

It may take one oil barrel's worth of energy to produce six barrels of Bakken shale oil.

From here on the path ahead seems clear. We seem on course to drill another 2,000 or so in 2012. As long as the price of crude stays up, this pace can continue for a while. The drilling can spread into Montana and Canada until diminishing returns set in. While recently drilled wells may be producing well, the vast bulk of the wells will be close to depletion. While some predict that the Bakken will be producing a million b/d within a few years, it will not stay there long as depletion rates are simply too high.

There is a lot more to the U.S. shale oil story, however, than simply the Bakken shales in the upper Midwest. The Eagle Ford shale in southwestern Texas has been drawing considerable attention as a major source of oil and natural gas. However, it is the Monterey shale in southern California that is likely to become the biggest shale oil resource of all. Whereas the Bakken and Eagle Ford shales are estimated to contain about 3.5

million barrels each of recoverable oil, the Monterey shale with 15 billion barrels is 64 percent of the 24 billion barrels estimated to be trapped in U.S. shale formations.

While this 24 billion barrel figure sounds impressive to politicians looking for a talking point, it really is only about 9 months' worth of current global oil consumption.

As we have seen with the Bakken and the various natural gas bearing shales we have been drilling of late, it takes an awful lot of expensive wells and environmental disruption to get the oil out. One estimate of the Energy Returned on Energy Investment (EROEI) for the Bakken shale suggests that the EROEI is six. This means that it may take one oil barrel's worth of energy to produce six barrels of Bakken shale oil. This is getting very close to the theoretical point at which it really is not worth the effort and all the economic disruption.

The aspect of this "energy independence" story that the optimists continue to ignore is that, while oil production from shale may be climbing, depletion of our other sources of oil continues apace. Alaskan oil production is falling rapidly as is shallow offshore production in the Gulf and at least some of the offshore platforms are not turning out to be anywhere near as productive as planned. For its part, the EIA forecasts that U.S. shale oil production will reach a peak of about 1 million b/d around 2020, and deepwater production will increase by about another 500,000 b/d before peaking. This would put total US oil production in 2020 around 6.5 million b/d, far below the current demand of 18 million b/d.

A lot of what happens from here on out depends on the direction of oil prices during the rest of the decade. If prices climb substantially above current levels for whatever reason, there will obviously be a major economic contraction followed by a drop in prices. As we saw in 2008, if prices get below cost of production which in the case of shale oil is very high, the industry contracts in the same manner as we are witnessing with shale gas.

Shale oil is clearly nothing to bet our future on.

Tom Whipple is a retired government analyst and has been following the peak oil issue for several years.

Recommend 28

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1

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Guest

is the 18 million b/d demand just for US or the World, dont we need to take care of the US , I thought the US used 4.5 million b/d so who do we need to look out for ? Allen

1 day ago

Like Reply

Doniece Gott

From: Sen. Lyman Hoffman
Sent: Monday, March 26, 2012 8:45 AM
To: Doniece Gott
Subject: FW: Support for Engineering Facility Funding

Good Morning,

Is there a time limit? I guess I'll keep sending them as long as they come in.

Thanks
Sandy

From: Richard Hughes [<mailto:rahughes@gci.net>]
Sent: Sunday, March 25, 2012 7:59 AM
To: Sen. Lyman Hoffman
Subject: Support for Engineering Facility Funding

Dear Senator Hoffman:

I was unable to provide testimony at the hearing held on March 21 so will take this opportunity to voice my support for funding of engineering facilities at UAF and UAA. These current facilities are very crowded and completely inadequate. With growing enrollment, additional, modern facilities are badly needed and encouraged.

Best regards,



Richard A. Hughes, PE
H2T Mine Engineering Services, LLP
318 Juneau Ave.
Fairbanks, AK 99701-3768
(907) 347-1521, Fax: 451-6537
<http://www.h2tmes.com>



Alaska State Legislature

Please enter into the record my testimony to the SEN Committee
on Bill# 160, dated 3/21/12.

Please accept the following as written testimony.

Hi: My names is Jens Mobley from wasilla Alaska I represent the structural welding department of Artec vocational school in Seward. I would like to thank the chairman and committee for thier time. I feel that Artec provides excellent training and skills needed to succeed in todays lifestyles and Jobs. To provide class A training an adeqate learning facility and housing are nessicary to excell in our learning.

Signed:

A handwritten signature in black ink, appearing to read "Jens Mobley", written over a horizontal line.



Alaska State Legislature

Please enter into the record my testimony to the ^S~~SB~~ Committee
on Bill# 160, dated 3/21/12.

Please accept the following as written testimony.

The community of Seward is in desperate need of increasing the tax base, business opportunities and jobs for citizens in our (Seward) area. With State of Alaska help in funding, the relocation/location ^{to Seward} of the Coastal Villages Homeport for their groundfishing fleet will accomplish this. Much of the infrastructure is already in place in Seward. State funding is needed to bring the entire project to fruition. Please ensure funding for this project.

Signed:

Carl T. Norman

33552 Wissamickon Dr

Seward, Alaska 99664

Attention: Senate- Capital Budget Committee
C/O Seward LIO

3/21/2012

From: Rhonda Hubbard
P.O. Box 3302, 1800 Jesse Lee Drive
Seward, AK 99664

RE: SB160 – Governor's Capital Budget,
\$5M Appropriation for Friends of the Jesse Lee Home (FJLH) Re-structuring Project

Senator Steedman

Dear ~~Representative Stoltz~~ and Corresponding Committee Members,

I am writing out of concern for a portion of the Governor's Budget earmarked for re-habilitating the Jesse Lee Home in Seward into the "Balto" Leadership School. My concerns aim towards the aggressive funding request on such a large project where building rehabilitation costs and school operations are yet to be accurately defined. Without the plans being thoroughly reviewed and fleshed out, this legislature could easily be allowing money to go down a black hole leaving Seward and the State with a black eye of wasteful spending and poor over-sight.

The current \$5M appropriation with a potential additional request of \$6M is pre-mature to answers that the public should have before a project of this magnitude is launched. Currently \$16.9M is estimated for the building project, however there is nothing validating or substantiating this figure, as it is likely estimated too low given the physical status of the building.

The Jesse Lee Home has been sitting vacant for nearly 50 years. Consequently, but as expected, the structural assessment report produced by Schneider & Associates identified initial structural shoring and bracing as serious and / or critical. Such repairs are needed at minimum to make the building safe to work in, while structural calculations to determine the building's structural integrity and load-carrying capacities are still pending.

\$3M of State funds have already been allocated towards the Jesse Lee Home project. Currently an RFP is out to provide a conceptual architectural plan, and provide a detailed cost estimate of re-habilitating the aged structure. From this effort more expertise will be brought in to assess, confirm and adjust the original \$16.9 cost estimate for rehabilitating the building.

As a lifelong resident of Seward, and one who believes in balancing fiscal responsibility with reasonable projects, I strongly urge you to allow FJLH more time to define feasibility costs of building rehabilitation, and its operational plans for the leadership school. In order to make good fiscal decisions with our tax dollars, it should be incumbent on lawmakers and the Governor's office to request the best available information on the Jesse Lee Home developments before approving more funds towards this endeavor. Unfortunately that information is not yet available to justify the requested appropriation before you. So please be wise and allow more time and less money for the necessary information to be produced and more accurate fiscal decisions to be made.

The Methodist Mission helped and supported kids in Seward for 40 years. Their organization moved to Anchorage following the 1964 earthquake and a parent organization is still providing social services to kids with no parental support. It was not the building but the people providing the care and the life long cherished friendships that was the life blood of the home and that lives on today. Not a broken building that has not been occupied for 48 years. For many children, the Jesse Lee Home was not a happy place.

Regarding the education model for another type of Boarding High School, it appears the FJLH are "re-inventing the wheel". Here in Seward, we have the Kenai Peninsula School District providing K through 12 education; We have the Alaska Vocational Technical School; The Sealife Center; My question: HOW AND WHO IS GOING TO FUND THIS SCHOOL??? Now is the time to determine the direction and the financial viability of this whole project.

I have lived in Seward all my life and attended High School with kids from the Jesse Lee Home back in the 40's. I graduated from Seward High School in 1951. I have close friends who spent their childhood at the home, many of whom have passed on. These buildings have been condemned, vandalized, and vacant for 48 years. They are a BLIGHT to the community of Seward and should be razed.

March 21, 2012 – Testimony By Margaret Anderson of Seward, Ak.

To: SENATE FINANCE COMMITTEE ON
CAPITAL BUDGET SB-160

This testimony is with regard to the Jesse Lee Home Building Restoration Project and the “Balto School Educational Development Plan. The total budget estimate for the project is \$16,900,000. Already \$3,000,000. has been secured through the State and if the buildings are fully restored there is supposed to be a Federal Historic Tax Credit available of \$3,400,000. There is an estimated budget gap of \$11,000,000.

I am opposed to the restoration plan as well as the “Balto” School Educational Plan. First, engineering reports indicate the presence of hazardous materials and deteriorating conditions on this 90 year old structure. We do not know what the reconstruction costs are really going to be. The 2 million dollars the Friends of the Jesse Lee Home are now in the process of spending has not brought us any closer to the **ACTUAL COSTS OF THE RESTORATION OR HOW THE SCHOOL IS TO BE FUNDED.**

This project is **NOT ABOUT HELPING KIDS!!** Think of the benefits this 17 Million Dollars would have in really helping and supporting kids. Just in this session of the legislature, proposals have been brought forward to broaden the **SCHOOL MEAL PROGRAMS; EXTRA FUNDING FOR SCHOOLS THROUGH OUT THE STATE; EARLY CHILDHOOD DEVELOPMENT (PRE-KINDERGARTEN);** and other real enhancements to our education system.



Alaska State Legislature

Please enter into the record my testimony to the SFIN Committee
on Bill# 160, dated 3/21/12.

AUTEC HAS BEEN AN AMAZING SCHOOL FOR ME AND OTHERS. ITS A SCHOOL THAT ALLOWS A POSITIVE GROWTH FOR THE YOUNG MANS FUTURE AS AN ALASKAN RESIDENT. IT'S ALSO A SCHOOL THAT CONTRIBUTES TO ALASKA'S FUTURE IN THE GAS AND OIL INDUSTRY'S. IT'S DIESELS WELDING AND ELECTRICAL CLASS'S ARE WELL TAUGHT, AND ALLOW THE HANDS ON

TRAINING THAT WE NEED TO EXCEL IN THE ALASKAN WORK FORCE.

AUTEC IS AN AMAZING SCHOOL AND HAS A BRIGHT FUTURE IN ALASKA. IF AUTEC RELIEVED THE PROPER FUNDING FOR THERE PORMS, CLASSES AND TEACHERS. I BELIEVE THAT YOU WOULD SEE A STRONG LOCAL WORKFORCE IN ALASKAN COMMUNITY'S.

Signed:

A handwritten signature in black ink, appearing to read "Justin Bell".

JUSTIN BELL



Alaska State Legislature

Please enter into the record my testimony to the ~~SEN~~ Committee
on Bill# 160, dated 3/21/12.

Please accept the following as written testimony.

My Name is Joseph Premo, and I Represent Alaska
Vocational technology Education center in Seward, Alaska.

As A Student here I feel that it is essential for us to
Procure funds to build new dormitories, and shops for our growing
student population. The old Dorms and shops have been Rndown
after decades of use. As a domestic workforce in the making
I Believe that we deserve adequate facilities to learn ~~and~~ and
live in. I appreciate your consideration.

Signed:

A handwritten signature, likely of Joseph Premo, written over a horizontal line.



Alaska State Legislature

Please enter into the record my testimony to the S Committee
FIN on Bill# 160, dated 3/21/12.

Please accept the following as written testimony.

My name is Andrew Edsall. I am currently attending AVTEC structural welding program. I am speaking on behalf of AVTEC students. The dorm situation is marginal. It would be great if some funding would be given for some much needed updates. AVTEC is a state school and should be represented in a state of the art fashion. The school puts out a A grade product, so we should get A grade facilities. The product produced by AVTEC also benefit Alaska by putting out skilled workers. Thank you for considering.

Signed:

Andrew N Edsall



Alaska State Legislature

Please enter into the record my testimony to the S Committee
FIN on Bill# 160, dated 3/21/12.

Please accept the following as written testimony.

my name is Michael Stevenson and I am currently attending Avtec. I am wanting to talk about our 50 year old dorm that was only suppose to be in place for about 10 years. Currently in my room when it gets cold I get about 1/8" of ice on my window even when its closed meaning my window isnt completely sealed all the way around the sliding part. The Heat is very unreliable, To point a picture my Heater is right below my window right next to my bed and desk.

Signed:

A handwritten signature in dark ink, appearing to read "Michael Stevenson".

Today there is a mass call for Applied tech the only reason Im stating this is because Avtec is a school that is mainly Applied tech students. our dorms are full so how can Avtec supply the work force with the needed amount of bodies to replace the people retiring.

With a new Dorm we will be able to get more students in and supply the work force with more bodies,



Alaska State Legislature

Please enter into the record my testimony to the SEIN Committee
on Bill# 110, dated 3/21/12.

Please accept the following as written testimony.

My name is Justin Flowers and I am a student enrolled in the pipe welding course at AVTEC in Seward, Alaska. I am in support of funding for the school's proposed plan to construct new dorms. The dorms are over ~~50~~⁴² years old and have seen their days. The dorms are not properly sealed and wind gusts push doors open with ease. Heating is unreliable, showers are mostly unusable, and walkways/corridors/windows are always covered w/ ice. The dorms contain asbestos and almost every single room have holes for conduit running through them, exposing it.

In short the dorms have served their purpose for over ~~50~~⁴² years. The school is expanding and we must meet the needs of students to house them.

These students are the future vocational workforce for Alaska, we need to be able to adequately house them and keep them healthy during the training programs.

Thank you for your time.

Justin Flowers

Justin Flowers

Applied
Technologies

I support the applied technologies department's budget.

In addition, the applied technologies department has serious disrepair. On average the pipe welding shop has serious leaks in the roof, extremely poor ventilation, and little to no heating. The room is an old heavy equipment storage room, it was never made to house a welding shop. This is a serious health issue to students, respiratory problems often arrive from welding smoke. The leaks in the roof are also pouring onto equipment including a \$80,000 pipe cutter.



Alaska State Legislature



Please enter into the record my testimony to the SPIN Committee
on Bill# 160, dated 3/27/12.

Please accept the following as written testimony.

Hello, my name is Sean Donan, I represent AVTEC in Seward. We are in need of new facilities, in particular new dorms and shops. The current dorms in which I live in are nearly 50 years old and are beginning to show their age. ~~as~~ as are some of the shops. What we learn here is highly beneficial to Alaska, and even more so this school has made a difference to me and is setting me up for a successful future. I feel that if we are able to procure these funds it would better the school and all the students. I may not be able to see these changes but the future generations will be able to reap the benefits. Thank you for your time.

Signed:

A handwritten signature in black ink, appearing to read "Sean Donan", written over a horizontal line.



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance
Committee on UAF Engineering Facilities Dated 03/21/2012
Bill / Subject

I am testifying in support of the UA Engineering Expansion initiative. I am a junior student in the UAF Civil Engineering program, taking classes full time. I also work as an engineering research assistant in the UAF engineering department, 20 hours a week.

The Duckering Building on the UAF campus, home to the Engineering department, is extremely cramped. The malady to expand it is very exciting to me, as I spend around 50-60 hours per week there. The need to expand it is very real. The lab spaces that I use for both education and work are over full with equipment, preventing my fellow students and I from being able to learn and do research as thoroughly as we would like.

I serve as the president of the student chapter of the American Society of Civil Engineers, and as a senator in the UAF student government. Because of my contact with a great number of my peers, I feel justified in saying that the complaint that Duckering is too small is widespread. I would appreciate your consideration of the Engineering Expansion Initiative, as it will help me and future generations of engineering students immensely. Thank you.

SIGNED:

Andrew Chamberlain

Testifier

University of Alaska, Fairbanks, College of Engineering & Mines

Representing

PO Box 750651 Fairbanks, AK 99775 (907) 233-1544

Address / Phone Number



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the UAF Engineering
Committee on UAF Engineering Dated 3/21/12
Bill / Subject

The Duckering building on campus (UAF) is crowded at best. Personally, I am involved in the steel bridge competition, ice arch and miscellaneous research. It should be noted that the steel bridge room is used for the steel bridge, ice arch and other civil-based student projects. It was a hassle to share space, while building the arch, with the students working on the bridge. Also, student computers are always in high demand.

I am a senior in the civil engineering department and still sometimes get confused finding my way around the poorly laid out floor plan in Duckering.

SIGNED:

Sam Carlson

Testifier

UAF Engineering Students

Representing

Address / Phone Number



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the University engineering expansion
Committee Name
Committee on University engineering expansion Dated 2/21/2012
Bill / Subject

My name is Tripp Collier and I am an undergraduate civil engineering student at UAF. I am here to testify for the University engineering expansion. Currently I am an active member of engineering department by working on the 2012 steel bridge, ice arch, and conducting soil stabilization research for the Auto. While we are able to accomplish great things at the duckering building at UAF it comes with increasing difficulty with our lack of room. Our current steel bridge room is used as a catch all room for any other civil engineering extracurricular activities. This clutters the room hindering the construction of the steel bridge and the other activities.

Also with research I am able to produce good results but very slowly. I have to share the lab I work in with multiple classes and other student researchers which constantly causes conflicts with more room I would be able to get much more data at quicker pace.

SIGNED:

Tripp Collier

Testifier

UAF

Representing

1338 Farmers loop Rd, 947104 205-442-0086
Address / Phone Number



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance Committee
Committee on Capital Budget Dated 3-21-2012
Bill / Subject

I am a senior Electrical Engineering student at the University of Alaska Fairbanks. I am testifying on my experience working on the Alaska Research Cubesat in the Alaska Space Grant Lab, Fall Semester 2011.

The Alaska Space Grant lab is extremely crowded and the number of students that work in there requires work and equipment to be set up and taken down every work session. I estimate $\frac{1}{2}$ my time was spent setting up and taking down equipment supporting the project, to allow other students to utilize the space. The extra room additional engineering buildings would provide are desperately needed, to maintain the high standard UA students strive for.

SIGNED:

Joseph Stilinski

Testifier

UA Engineering Buildings

Representing

4049 Dunlap Ave, Fairbanks, AK 99709 907-451-0642

Address / Phone Number



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the SENATE FINANCE
Committee on CAPITAL BUDGET Dated 3-21-12
Bill / Subject

I AM A SENIOR AT THE UNIVERSITY OF ALASKA
FAIRBANKS. AND AM STUDYING CIVIL ENGINEERING.
OVER THE PAST FEW YEARS I HAVE BEEN CONDUCTING
LAB WORK FOR DR. TONICLO ON RIVER VELOCITY
MAPPING AND SEDIMENT TRANSPORTATION.

THE CURRENT FACILITIES ARE CROWDED AND I
CAN PERSONALLY SEE THAT AN EXPANSION WILL BE
WELL UTILIZED.

ALSO, I BELIEVE THE ENGINEERING DEPARTMENT
PRODUCES KNOWLEDGEABLE STUDENTS AND IMPORTANT
RESEARCH. BECAUSE THE STUDENT BODY IS INCREASING
IN SIZE, THIS FACILITY WILL BE REQUIRED TO
MAINTAIN THIS SAME QUALITY OF EDUCATION AND
RESEARCH.

SIGNED:

Rowland Powers
Testifier

UNIVERSITY OF ALASKA
Representing

(907) 322-4300 NEENANA ALASKA
Address / Phone Number



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance
Committee on SB 160 Capital Budget Committee Name
Bill / Subject Dated March 21, 2012

I would like to voice my support for
the Bread Line's capital funding request.

Thank you!

SIGNED:

Therese A. Paetschow Therese A. Paetschow

Testifier

Bread Line, Inc / Stone Soup Cafe

Representing

1211 21st Ave, Fairbanks, AK 99701 Phone (907) 888-8271

Address / Phone Number



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance Comm.
Committee on Capital Budget Committee Name
Bill / Subject Dated 3/21/12

All single page attached.

SIGNED:

Emily Vockerot

Testifier

North Star Imagination Library
Representing

735 Moosewood Circle Fairbanks 99712
Address / Phone Number

Vockerot 1 of 2

My name is Emily Vockeroth and I am the president of the Board of Directors for the North Star Imagination Library. We have requested \$50,000 in the capital budget to continue to provide books free of charge to 3,450 children under five in the North Star Borough each month. This money is well spent because with a volunteer board and each book costing about \$2.50, the money goes a long way!

Along with registering about 100 new kids each month, we have been raising money in the community as well. In November, we held our third annual Champions for Children dinner and raised over \$12,000! On March 2, we celebrated Dr. Seuss' birthday at McDonald's signing up kids, providing activities in the play areas, and earning almost \$3,000 in donations and proceeds from dinner sales. We've also had generous support from John Hill and Fairbanks Memorial Hospital along with numerous individuals. However, with books costing over \$7,000 each month, we must continue to seek out funds and support.

Our volunteers are doing more than getting books in the mail to kids. This year we have provided literacy training for childcare providers and hosted two family fun nights for preschoolers and their families. We've taken our family events on the road to reach kids throughout the borough. We were at Eielson in January and will be in the Goldstream Valley this Monday. In May we'll do a program in south Fairbanks.

Thank you for considering our request. Imagination Library is the easiest and cheapest way to get books in the hands of kids before they get to school. We appreciate your support of our effort.

Vockeroth 2012



ALASKA STATE LEGISLATURE

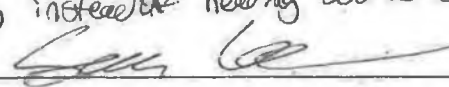
Please enter into the record my testimony to the Finance Committee
Committee on S.B. 160 / University of Alaska Engineering Dated 3/21/12
Bill / Subject Committee Name

My name is Sean Lee and I was born in Alaska, raised in Seldovia, graduated UAF with a B.S. in Civil Engineering, and I am currently studying for a Master of Science in Environmental Engineering at O.A.F.

Knowing that the UA Board of Regents has called the UA Engineering Expansion initiative its #1 new construction priority for academic programs, that retaining qualified engineers is difficult in Alaska, that the engineering enrollment has increased significantly (53% from 2007-2011) at UAF, and that education is a priority to Alaskan Residents, I support the additional requested funds to complete Design & construction of the proposed buildings.

UA facilities are in dire need of state-of-the-art engineering buildings for research & teaching. With large projects being proposed to develop Alaska, it is crucial that research regarding these projects is conducted in state, allowing local students learning opportunities & to invest the funds directly back into Alaska. These students would be much more likely to stay in state with their skills, and be a large incentive to stay in state for higher learning instead of heading out of state.

SIGNED:


Testifier

University of Alaska
Representing

P.O. Box 751536 Fairbanks, AK 99775 / 907-388-0149
Address / Phone Number

Lee



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the NSCF Technology Upgrades
Committee on SB 160 Committee Name Dated 3/21/12
Bill / Subject

See single page attached

SIGNED:

Bruce Jamieson
Testifier
Nordic Ski Club of Fairbanks (NSCF)
Representing
907-479-4673
Address / Phone Number

(1) Jamieson 1042

Bruce Jamieson

FNSB \$1,600,000 Birch Hill Improvements

1. New Maintenance Facility Building
 - Current Building is poorly designed for current and anticipated equipment storage and maintenance.
 - Purchased new Pisten Bully PB100 for late March delivery, two new Scandic snow machines and new West Yellowstone track setter in addition to existing snow machine and grooming attachment fleet plus CAT Skidsteer. Current building is too small.
 - Located directly in skiing and competition area w/poor access to trails.
 - Plan is to turn current maintenance building into additional waxing and ski storage facility for high school teams and during large competitive events.
2. Upgrade the Birch Hill Complex electrical capabilities to 3-Phase service. Requires GVEA to run new lines and transformers from the Steese Highway to the Rec Area. Current electrical supply is maxed out.
3. Additional funding for parking and trailhead improvements.
 - Currently have parking for 160-200 vehicles. Will need to create permanent parking for a minimum of 150-200 additional vehicles. Also need to create an additional trail head for citizen skiers during large competitive events when primary trailhead is in use. These improvements need to be funded if they are to occur prior to the 2013 Junior Nationals.
 - Insulation and foundation work for the Rikke's Roadhouse race registration and bib pickup building will require additional funding if it is to be ready for the 2013 Junior Nationals. It currently has no insulation and only a temporary foundation.
 -

NSCF \$82,776 Technology Upgrades for the Birch Hill Complex

1. Purchase of new network and computer technologies for the purpose of upgrading and improving the NSCF's ability to efficiently provide computer services for the administrative and competitive event needs of the club throughout the BHRA building and stadium complex.
 - Allows for fiber optic cable connectivity being installed this summer from the Birch Hill Tower.
 - Allows for area wide network to all buildings in the complex. Also allows for area wide educational and instructional displays along with weather and race info for competitive events.
 - Allows for dedicated server for live video feed to internet.
 - Allows for dedicated server and backup for administrative side of club activities.
 - Allows for new sound system for building complex and stadium area.
 - Serves a dual purpose by enhancing the FNSB Contingency and Disaster Recovery plan which is based at the Birch Hill Building Complex.

2012



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the FNSB Birch Hill Improvements
Committee on SB 160 Committee Name
Bill / Subject Dated 3/21/12

see single page attached

SIGNED:

Testifier

Representing

Address / Phone Number

Bruce Jameson

NSCE (Nordic Ski Club of Fairbanks)

907-479-4673

(2) Jameson 10f2

FNSB \$1,600,000 Birch Hill Improvements

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 - Serves a dual purpose by enhancing the FNSB Contingency and Disaster Recovery plan which is based at the Birch Hill Building Complex.



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance Committee
Committee on Capital Budget Committee Name
Bill / Subject Dated 3.21.12

I urge you to support the Girl Scouts Go Green Building Project in Fairbanks to make the Service Center Building more energy efficient and add renewable energy. With the high cost of energy to heat our building, we are looking for ways to save in this area. In addition to making the building more energy efficient, we would use this project as a model for other non-profit organizations around the state who want to follow our process that will be documented in detail. Finally, we will use this as an educational experience for our Girl Scouts by creating a badge program for them to learn about saving energy and how to use renewables.

SIGNED:

Suellen Nelles, Suellen Nelles
Testifier

Farthest North Girl Scout Council
Representing

431 Old Steese Highway, Ste. 100 Fairbanks AK 99701 799-1612
Address / Phone Number

456-4782



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance
Committee on SB 160 Committee Name Dated 3/21/12
Bill / Subject

To whom it may concern:

I am here to request your consideration for helping out with the funding for a heat-recovery ventilation system for the Carol Brice Center. To do all 4 wings of the center would cost \$261,060.60. We would be happy to accept funding for a single wing, if you wanted to divide by 4. We serve hundreds of kids & low-income families (through our tenants) and our present ventilation system is submentary to say the least. I am appreciative of your time & consideration.

SIGNED:

Testifier

Karl Greer
The Carol H. Brice Family Center

Representing

1949 Gilliam Way, Fairbanks
Address / Phone Number

907-451-6993



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance
Committee on Stone Soup Cafe' Committee Name Dated March 21, 2012
Bill / Subject

See attached

SIGNED:

Darrell Bourne Darrell Bourne
Testifier

Stone Soup Cafe'
Representing

PO Box 83890, Fbks, AK 99708
Address / Phone Number

907 - 378 - 6801

Bourne 1 of 2

Stone Soup Café

Hello, My Name is Darrell Bourne, I am the president of the Interior Alaska Building Association, and I support funding the Stone Soup Café' / Bread Line.

I am a longtime resident of the Fairbanks Community, and do confirm the services provided by this organization are needed and appreciated in Fairbanks. I am volunteering my time as a general contractor to to Stone Soup to provide leadership, so the construction phase can stay on schedule and move forward. I will be working with quite a number of distinguished subcontractors and suppliers, that are also donating time and material.

This is a community project that has proven support from many local Leaders, and one I feel strongly about. Much of the funding is already covered but I would like to see the remainder of the construction budget funded by the State of Alaska.

Please support the Stone Soup Café'.

Bourne 2 of 2

TESTIMONY OF TONY JOHANSEN
MARCH 21, 2012 – 5:00 P.M.
LEGISLATIVE INFORMATION OFFICE
FAIRBANKS, ALASKA

Good Afternoon, Mr. Chairman and members of the Committee –
Thank you for the opportunity to testify today on the proposed 2013 Capital Budget. My name is Tony Johansen with the firm of Great Northwest, Inc., a Fairbanks, Alaska civil construction company. I am also President of the Associated General Contractors of America, Alaska Chapter, however I am testifying today as a member of the Board of Directors of the Fairbanks Pipeline Training Center in support of funding for the center.

We are trying to complete our central facility project, which will provide needed additional training space. Additionally, we would like to construct a module construction camp, so that we can house rural Alaska students who attend training classes at the center. Our commitment in training Alaskans is not just limited to Alaskans living in our urban areas, we are committed in providing employment and training opportunities to rural residents of Alaska.

Thank you for consideration and thank you for your public service.

From: Marjorie Casort <moosehugger1@yahoo.com>
Sent: Wednesday, March 21, 2012 4:30 PM
To: LIO Fairbanks
Subject: Capital Budget: Dance Theatre Fairbanks

Dear Legislators:

I am asking for your support of the Dance Theatre Fairbanks Building Insulation, Renovation, and Utility Upgrade project.

In July, 2007, DTF moved into the abandoned Fairbanks City Fire station, leasing it with an option to purchase. In January 2011 we exercised that option and purchased our permanent home. Nearly four years later, with gifts from too many organizations to mention, and over 14,000 volunteer hours we now offer a full slate of classes and a small, fully functioning black box theater.

A giving community has taken 30,000 square feet of derelict building and turned it into a downtown asset. However, we have reached the place where the work needed requires contractors with the manpower, equipment and expertise that we do not have.

At the core of the capital budget request before the committee is sustainability. Our journey is made much harder because of old inefficient lighting, and out-of-date electrical systems, walls and windows. We have proven we are capable of taking what we are given and turning it into something bigger and better than even we imagined. A more efficient building will speed us toward long-term sustainability.

Thank you for your time, attention, and support of the Dance Theatre Fairbanks Building Insulation, Renovation, and Utility Upgrade Project.

Thank you,

Marjorie Casort
3688 Spinach Creek Rd
Fairbanks, AK 99709
moosehugger1@yahoo.com

Karisse Ackerman

From: Carol A. Smallwood <carol.smallwood@k12northstar.org>
Sent: Wednesday, March 21, 2012 7:24 PM
To: LIO Fairbanks
Subject: Dance Theatre Fairbanks Energy Grant

Dear Sirs,

Please consider the Dance Theatre Fairbanks for an Energy grant for which they are currently applying. My 2 daughters both attended and are are still attending classes there, I have also attended classes and performed there as an adult, and we were one of the many families that put in countless volunteer hours to change an abandoned building into into a viable community asset. Dance Theatre, a non-profit organization, cannot just run on volunteer hours. It is a huge space that serves not only the DTF, but several other organizations that rent space there, including FLOT, and others, since we have the unique asset of a small auditorium, as well as 8 different dance studio floors, if you include the stage floor. And a photographer and yoga group, etc. So it is being used by many in the community, and we would really like to be able to continue in this manner. Soaring fuel prices are outpacing the tuition and rents taken in there, and we would very much appreciate some help. Thank you very much!

Sincerely,

Carol Smallwood
University Park Elementary
Library Associate
carol.smallwood@k12northstar.org
907-479-6963 x 140

My name is Lissa Hughes and I'm the Legislative Liaison for the Northern Alaska Environmental Center. We have promoted conservation and sustainable resource stewardship in Interior and Arctic Alaska through education and advocacy for over 40 years and represent over 1,500 contributing members.

The Northern Alaska Environmental Center opposes the \$28.5 million in total funding for the Roads to Resources program. We do not support state financing for transportation projects, while the industries that stand to benefit the most have invested the least. If the State builds the proposed roads ultimately costing anywhere from \$1.7-2.3 billion, it will be Alaskans who then pay to operate and maintain them. Much like the Governor's justification for oil tax reform, the rationales for the Roads to Resources program are based largely on speculation without any guarantees for investment.

While the stated goal is to connect industry with oil, gas and mineral leases, no actual commitments for development projects have been made. So far, the state has already spent \$25 million on the 100-mile long Umiat Road - \$17 million to study the feasibility of building the road and \$8 million for the Environmental Impact Statement process. The Governor proposes to spend another \$10 million in this year's budget, while the State's North Slope Foothills Area-wide lease sale in December of 2011 received no bids, despite the proposed Road to Umiat.

Access to the Ambler Mining District, west of the Dalton Highway, would require a nearly half-billion dollar road at least 220 miles long. It would access an area that has been studied since the 1960's, for which industry interest fluctuates with copper prices. In this case, the state is gambling with a mining prospect whose future is less than guaranteed.

The first leg of the road to Nome, now called Tanana Access Road would not even reach the community of Tanana – the proposed project dead ends at the Yukon River requiring additional funds for a very expensive bridge. Moving forward only one section at a time avoids taking a hard look at the true cost of the project.

The Northern Alaska Environmental Center supports building infrastructure that strengthens our communities, not building roads to access to development projects that have zero private investment. Not one of these roads has been justified adequately based on the economic returns, so why should the state gamble with its own general funds when industry is sending a very clear message that it's too risky to finance by private means.

The Road to Resources program does nothing more than take focus and working capital away from other statewide priorities, so we ask that these funds be redirected to infrastructure projects that provide long-term, direct benefits to Alaskans.

Lissa Hughes
2920 Portillo
Fairbanks, AK. 99709

LIO SENATE FINANCE HEARING
Wednesday, 21 March 2012
Legislative Bullets & UA/UF Thanks

Thank you Mr. Chairman and Committee Members for this opportunity to share.

I am:

Gary A. Laursen
Sr. Research Scientist, Inst. Arctic Biol.
Dir., UAF Honors Program
682 Lancaster Drive
Fairbanks, AK 99712

And a registered voter in Fairbanks since 1982.

Today, I've come to **thank the Legislature** for:

- Supporting the **UA System statewide**,
- Instituting the **AK Performance Scholarship**, which has + impacted so many UA programs.
- Supporting **Honors Programs** within UAA and UAF and hopefully, the new UAS HP.
- The **FY11 \$100K appropriation** made to our UAF Honors Program!

Please **continue the \$100K contribution** in support of UA Honors programming by establishing a **permanent budget line item** much like that in Governor Parnell's submitted FY13 Capital Budget and President Gamble's FY13 UA budget.

The FY11 \$100K UAF Honors Program appropriation was applied to building energizing, and facilitating student's **academic and curricular** needs.

In so doing, this Curriculum Development appropriation assisted:

- A **219% FY11** growth during Fall term,
- In preparing for an **FY13 68% projected** growth,
- The realization of a **242% 6-yr. baccalaureate graduation rate**,
- **Leveraging** to effect **\$50K/yr.** Honors Program funding by Chancellor Rogers,
- A **95%** Honors Students graduate rate with Honors distinction,
- The **90%** of Honors student who graduate and also work in Alaska,
- Prepping facilities for developing **Distance Delivery and Outreach capabilities** serving Honors students in Bethel, Nome, Kotzebue, Dillingham and CTC-Fairbanks,
- **Data and metrics** management toward maximizing accountability,
- **Building curriculum** (10 new courses with 5 developments) insuring student **retention**.

Thank you for this opportunity to testify and I will entertain questions.

Testimony for Senate Finance Committee
Submitted March 21, 2012

My name is Jenna Hertz and I'm a resident of Fairbanks Alaska. I am calling to ask the committee to cut the \$10 million for the Road to Umiat from the Capital Budget.

It seems to me that the fundamental purpose of our state building a road is to serve our communities. I paddled to Umiat this summer and found one Fairbanks Resident and a superfund site. Umiat is not a community. Actual communities on the North Slope have passed 6 resolutions opposing the road. These are the people we should be listening to.

In stead of serving Alaskan communities, this road is yet another boondoggle: an example of corporate welfare for oil and gas companies. One of the largest of these is Linc Energy, an Australian company with no experience on the North Slope. Just last month another foreign oil company spilled oil on the Colville Delta and it took them an entire month to plug the spill.

I cannot see what is so compelling about the resources that are present in the Umiat area that justifies the road's enormous economic, social, and cultural cost. Gubik is estimated to 600 billion cubic feet of natural gas, small potatoes compared to the 26 trillion cubic feet that is currently being re-injected at Prudhoe bay. If the oil at Umiat justified building a road, the companies would be building it themselves, not dropping leases.

The Road to Umiat is corporate welfare at the literal cost of the state's residents, some of whom stand to lose their cultural inheritance. The state will be stuck with this bill, paying millions to study it, millions to build it, millions to maintain it, and millions to repair, as the haul road has shown. Please tell the governor to stop this wasteful spending and focus on roads our communities can afford and benefit from.

~~XXXXXXXXXX~~ (753 Iniakuk, Fairbanks, AK 99701)

My name is John Lysen and I am the current Chairman of the Alaska State Parks Northern Region Citizens Advisory Board. I am here to testify for the Capitol Request for Improvements for Alaska State Parks especially the Olnes Pond area.

When I arrived in Alaska one of the first places I visited was Olnes pond. I witnessed the magic of a child catching his first ever fish with his grandfather. I saw many families of multiple generations happily camping together and Families felt safe letting their kids run free playing along the pond. **At night people respected quite time and their neighbors.**

4 years ago I bought a small motor home and the first place I wanted to go was Olnes. I was shocked at the campground in such disrepair and felt like I was in the Wild West. At 2 am I heard a chain saw fire up and looked out across the pond to see a guy cut down a live spruce tree pour 5 gallons of gas on it and light a fire. When I walked over to say inquire what he was doing I notice he is very drunk with a 45 on his hip saying aggressively what you want a piece of this??? As a result I ended up on the Alaska State Park Citizens Advisory Board, hoping to make a difference.

I am retired educator and consider myself a voice for children, the disabled and seniors in Alaska State Parks. I can tell you from them all that going to Olnes Pond or the Chatanika River and catching a fish, for a day picnic or camping overnight with their family or friends very well could be the highlight of the year.

It is time to really make things safe at Olnes once again. Besides restoring the ranger position we need all new tables, Fire pits, The road has deep washouts that need repaired to prevent serious injury, the outhouses are in shambles, signs are gone, basically the entire campground needs to be rebuilt.

This truly is a matter of public health and safety at Olnes Pond and these capital improvements will help make it right.

Thank you for your time and Support of Alaska State Parks.

cell #
490-9997

phone 456-3000

Members of our Finance Committee ~

~~My name is~~ Becky Hassebroek. ^{Resident} I've ^{lived} resided in Fairbanks ^{Here to} for the past 36 years. I strongly urge you to provide the necessary funding ^{for} to enable our Parks Department to renovate the roads, outhouses and other facilities at the Lower Chatanika State Recreation Area.

Just last month we found out that the State Parks Department had issued the directive to remove all of the existing improvements at the two campgrounds, Olmes Pond and Whitefish, this summer. ^{and} In addition, to trench and fence the roads so that vehicular access ^{is} was no longer allowed, and to convey this recreation area back to the Division of Lands. The public was not made aware of this directive. ^{In addition to the 900 petitioners we have received} In the short time since, we have received over 900 signatures on a petition to save this Park. ^{We have Received} Resolutions of Support from the Fairbanks Convention and Visitors Bureau, the Northern Area Alaska State Parks Citizen Advisory Board and the Tundra Rollers, and letters of concern and support from our Fairbanks North Star Borough Mayor Luke Hopkins, the Haystack Community, the Farthest North Girl Scout Council, Alaska State Garden Clubs, and ten other concerned user groups.

~~Dermot Cole~~, ^{Daily News-Miner} our Fairbanks newspaper columnist, ^{and} remembers his many family trips to Olmes Pond with his children. He just dedicated his entire column in the Fairbanks Daily News-Miner voicing his concern ⁱⁿ and support for active management of the Parks. ^{published} And, our Fairbanks Daily News-Miner Editor just wrote an editorial stating that these sites are important assets for the Fairbanks area and that the Parnell administration and our legislators' reinstatement of active management should be a top priority.

~~You have been sent copies of all of these letters and articles. The petition signatures have been sent to Rep. Miller's office.~~

These public resources were originally chosen as campgrounds and recreation areas because of their natural beauty. They provide positive outdoor experiences to young people. They enable young working families and grandparents on fixed incomes ^{economically} a place to enjoy the local outdoors. Olmes Pond is idyllic with its shallow beaches safe and suitable for children.

Over the last ten years the lack of oversight and shameful neglect has resulted in vandalism and extensive damage to the improvements. Reclamation will require deferred maintenance funding for repairs. ~~The Lower Chatanika State Recreation Area is an important natural resource that deserves to be actively managed and preserved for our use and the use of our future generations. Please provide the funding necessary to make these renovations and repairs. Thank you!~~

See attached Newsminer article

(10/2)

es a problem where in cer-

"He and she couldn't add insurance for children, but be hard to keep up with

Coghill held a constituent meet- ing Saturday.

Fairbanks resident asks legislators to save Olnes Pond park site

The Anchorage leader of the state parks office wants to remove the outhouses and end public access this summer to Olnes Pond, which is about 10.6 miles from Fox on the Elliott Highway.

"Because of public safety concerns and limited resources, the division sees no alternative but to remove the structures and close the area this summer," Ben Ellis, director of the Division of Parks and Outdoor Recreation, said Friday in a memo to the Fairbanks legislative delegation.

The plan to remove six outhouses, including those at the Lower Chatanika Campground, and install a new gate would cost \$56,000.

I'm happy to report that Marv Hassebroek, a retired Fairbanks contractor, has already gathered more than 500 signatures on a petition drive to stop this short-sighted move.

The 400-acre site on the Elliott Highway near the Chatanika River has all sorts of potential.

In addition to Olnes Pond, which once was an ideal picnic area and a good place for kids to learn to



Dermot Cole

For more Dermot Cole see his blog at newsminer.com

fish, there is a boat launch at the Whitefish Campground on the Chatanika River nearby. The boat launch on the river would remain open at the campground, but the outhouses would be removed, under the state plan.

Hassebroek plans to present the "Save Olnes Pond and Whitefish Campground" petitions to three Fairbanks legislators who are planning to meet 1-3 p.m. today at the West Valley High School Library.

The meeting, arranged by Sen. Joe Thomas and Reps. David Guttenberg and Bob Miller, is to deal with all sorts of state issues that people want to bring up. Hassebroek wants to bring up Olnes.

A decade ago, before the world oil price shot up, the state eliminated a state park ranger position in Fairbanks and curtailed its operations at four local

parks, which led to an end of managing the Olnes site and the Lower Chatanika Campground.

"Active management" turned into "passive management," which means "no management" in English.

For the last decade, vandalism, drunks, garbage and rowdy behavior have become normal at the two sites, making it unsafe and unpleasant for families.

Hassebroek and those who have signed his petition recognize that both Olnes Pond and the Chatanika campground need to be

cleaned up.

In his memo to legislators, Ellis said he could do that if a park ranger position is added to the budget and some construction funds are provided.

That seems like a reasonable step, as the ranger would help out not only with the Steese and Elliott campgrounds on the Chatanika, but also the Chena River State Recreation site off University Avenue and the Chena River Recreation Area on Chena Hot Springs Road.

Ellis outlined a series of

construction projects, some of which don't appear to be necessary, such as the plan to build six outhouses, three at Olnes and three at Whitefish Campground, for a total of \$340,000. (Forget outhouses. That's enough for a house.)

The \$340,000 may be based on the idea that if you ask for much more than you need, you might get what you need.

Hassebroek, who worked for many years as a local contractor, inspected the Olnes facilities a few days ago and is certain the out-

Photo courtesy of Marv Hassebroek

The outhouse at Olnes Pond needs new doors and some other repairs, but the building is sound.

houses can be repaired.

"I could bid \$10,000 to fix them and make a \$5,000 profit," he said.

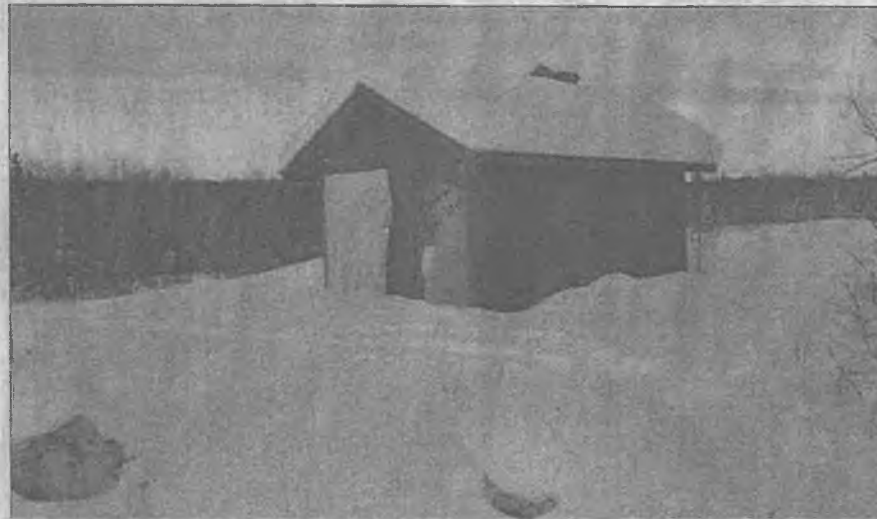
He hopes the state will find the money to provide some basic maintenance, which would include pumping out the toilets, installing litter barrels, assigning campground hosts to the areas and making both of these areas safe for families with small children.

Hassebroek, a resident for more than 55 years, says there is no place in the world he'd rather live than Fairbanks and his motivation is simple.

"When I see inattention to important details, I feel I need to help bring the facts to the attention of those who can make them right."

He has done that by reminding legislators and the public about the sorry state of affairs at Olnes Pond.

Dermot Cole can be reached at cole@newsminer.com or 459-7530.



ALASKA CENTER FOR ENERGY AND POWER • RENEWABLE ENERGY ALASKA PROJECT • COOPERATIVE EXTENSION SERVICE

Wind Energy in Fairbanks

Presenters: Golden Valley Electric Association & Alaska Center For Energy & Power

Tuesday, February 21st

6:00 – 7:30 p.m.

Blue Loon • 2999 Parks Highway



ACEP

UAF is an affirmative action/equal opportunity employer and educational institution.

UAF
UNIVERSITY OF ALASKA
FAIRBANKS

2012



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance Committee

Committee on Capital Budget

Committee Name

Dated 3/21/12

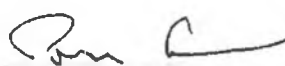
Bill / Subject

My name is Ross Coen and I live in Fairbanks. I am president of the Alaska Historical Society. I respectfully request the Committee fully fund the State Library, Archives, and Museum project. I thank the Governor for including \$20 million in his Capital Budget; now I ask the Legislature to make the full appropriation of \$94.5 million for this shovel-ready project.

These buildings house documents, photographs, and other materials that are the historic and cultural legacy of our state, but in their present condition the facilities are inadequate. Leaking roofs, bursting water pipes, and structural deficiencies are putting these irreplaceable historical treasures at risk. The new State Library, Archives, and Museum, which has broad statewide support, would preserve and protect our historical heritage.

Thank you for the opportunity to comment.

SIGNED:


Testifier

Alaska Historical Society

Representing

P.O. Box 82718, 1762 Army Road, Fairbanks, AK 99709, (907) 479-7421

Address / Phone Number

Sent: Wednesday, March 21, 2012 3:28 PM

> To: LIO Fairbanks

> Subject: Grant Title Dance Theatre Fairbanks

>

> Dear Alaska State Legislature,

>

> Please support Grant Title Dance Theatre Fairbanks Building Insulation, Renovation and Utility Upgrade Project. This is vitally important to the arts in our community. Please attach my email to the Capital Budget.

>

> Thank you,

> Melanie Lindholm

My address: 1008 Joyce Drive, Fairbanks AK 99701

My phone number: (907) 750-1627

Karisse Ackerman

From: Fawn Jelinek <fjelinek@gci.net>
Sent: Wednesday, March 21, 2012 9:43 PM
To: LIO Fairbanks
Subject: Dance Theater Fairbanks funding

I am asking for your support of the Dance Theatre Fairbanks Building Insulation, Renovation, and Utility Upgrade project.

My daughter (now 6) has been taking dance classe at DTF for nearly 3 years. It is a great organization that helps add to the quality of life in our community.

More relevant to this request is the fact that DTF has revitalized a building in downtown Fairbanks that might otherwise be sitting abandoned. However, for the sake of ongoing viability, the building needs serious updating, primarily to address the excessive energy costs of heating and lighting an old fire station.

Your support of this capital budget item would be sincerely appreciated.

Fawn Jelinek
PO Box 83055
Fairbanks, AK 99708

Karisse Ackerman

From: jmustard@holaday-parks.alaska.com on behalf of Jerry Mustard <jmustard@holaday-parks.alaska.com>
Sent: Wednesday, March 21, 2012 3:05 PM
To: LIO Fairbanks
Subject: Dance Theatre Fairbanks Building Upgrade

The message is in support of Dance Theatre Fairbanks and the building energy upgrade project funding.

I'm a volunteer and I have had a student dancer enrolled at DTF since before they moved into the old Fairbanks Fire Station Building. DTF has done a great deal to help many students and the community in this area. I have watched many of the dance students grow and mature and their experience at DTF has enriched their lives and the lives of all those around them. Many of the DTF dancers have placed very highly at the national level.

DTF supports Fairbanks in many ways, including contributing to the Fairbanks Food Bank. The building is used by many other organizations in the community including (of course) dancing but also, FLOT, FLOT Jr., fund raising for the Food Bank, and other kids courses.

A great deal of volunteer time has gone in to improving the old building housing DTF, however, a great deal more needs to be done to improve the energy efficiency of the building and this takes money. The energy bills are currently more than DTF can pay and entire program has been put in to a rather precarious position. Building improvements are what is needed to make the program stable and equipped for the future.

I have become very familiar with the building as we have used volunteers to rebuild and improve it. If there are any questions regarding the building, please do not hesitate to ask.

Please support the Dance Theatre Fairbanks Building Upgrade Project.

Thank You,
Jerry Mustard, PE
Fairbanks

2564 Wecota Drive
Fairbanks, AK 99709
479-6101

Doniece Gott

From: Sen. Lyman Hoffman
Sent: Thursday, March 22, 2012 1:01 PM
To: Doniece Gott
Subject: FW: Girdwood Health Clinic

From: Julia Dykstra [<mailto:julia@alyeskamedia.com>]

Sent: Thursday, March 22, 2012 1:00 PM

To: Sen. Lesil McGuire; Sen. Johnny Ellis; Sen. Joe Thomas; Sen. Dennis Egan; Sen. Donny Olson; Sen. Bert Stedman; Sen. Lyman Hoffman

Subject: Girdwood Health Clinic

Please consider our community health when weighing SB 160 in regards to the Girdwood Health Clinic Appropriation request. As a member of this community for over 13 years and a parent of two school-aged children I can assure you that our small community relies on the services of the Girdwood Health Clinic for all sorts of medical treatment. It is important to our community to have local, affordable health care for residents without having to drive the 40-50 minutes to Anchorage. Sometimes in a medical emergency time is a factor and the drive is impossible!

As I understand it the appropriation would cover the following services:

- expanded services and hours for Girdwood including after hours care;
- mental health screening and referral, and dental services and referral;
- Telemedicine cart will connect health care personnel in Hope with Girdwood clinician;
- includes Nurse Triage Telephone System will always be available for off hours for the Turnagain Arm communities.
- Eligibility Specialist to assist patients to apply and acquire benefits through government programs;
- Additional clinicians along with financial and clerical personal will be hired;
- Health care availability in Girdwood and Hope will encourage other services and improve the quality of life in the Turnagain Arm communities.
- We have a need here in Girdwood and Hope when there are road closures for alternate care and services. The Girdwood Clinic is the only clinic in the entire Anchorage Municipality to which EMS is allowed to transfer a patient

As a community member and home owner/tax payer in Girdwood, I hope that you can consider my opinion that these services ARE necessary for our quality of life in such a unique environment, and for Girdwood to expand into the future with more jobs and opportunities for residents.

Thank you for your time
-julia dykstra

P.S. (to Sen. McGuire's office) Hi Fish. Tell 'em I'm not crazy again eh? Just a concerned community member :)

Julia Dykstra
Alyeska Media Services

March 21, 2012

To: Members of the State of Alaska Senate Finance Committee

From: Steve Rykaczewski
P.O. Box 3853
Homer AK 99603

Senators,

Thank you for this opportunity to comment on the proposed 2012 Capital Budget.

I'm an Oyster farmer and serving Secretary of the Kachemak Shellfish Mariculture Association.

I'm asking you to support the University of Alaska's request of \$2.7 million to fund the Ocean Acidification Research Initiative.

Shellfish farming holds a tremendous potential for Alaska. Many of our rural communities are not on the road system, but are located along the coast where shellfish farms can provide real jobs and economic growth for rural Alaskans. Ocean acidification threatens that potential.

You may not be aware of a West coast shortage of Oyster seed the past 4-5 years. Last year the Kachemak Shellfish Growers Cooperative was told we should only expect delivery of half the number of seed we require. The cause of the shortage is low pH levels in the seawater the seed is grown in. One hatchery in Oregon had 85% of a crop of oyster larvae literally dissolve overnight.

Oysters may well be the canary in the coalmine of Ocean Acidification. Other shell-forming species; crab, shrimp, clams etc. are equally at risk and ultimately the fish, mammals and humans who feed upon them.

Ocean Acidification could devastate the entire Alaskan Seafood Industry!

I believe that if we can see and measure what is coming at us, we have a much better chance to adapt and survive. This will require monitoring and research.

The Governors office believes the National Science Foundation will provide the necessary science Alaska needs.

I'm sure you've heard the oft-repeated Alaskan phrase, "We don't give a damn how they do it Outside". Let's not rely on Washington DC, but watch out for our own interest by funding home-grown Alaskan research.

Thank you,

Steve Rykaczewski
907-235-2401
r.ski.ak@gmail.com

March 22, 2012

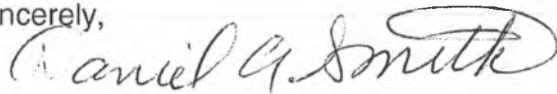
Dear Senate Finance Committee,

I am writing to you in strong support of funding appropriations to the Girdwood Health Clinic.

I came to the clinic in Girdwood about 12 years ago because no primary provider in Anchorage would take me because I am a Medicare recipient. I have outlived 3 of my doctors since moving here to Alaska in 1944. The Girdwood Clinic is my primary care provider, and as such they are able to do referrals to Anchorage specialists which was the case when I had to be referred for kidney evaluation. Since it was the Girdwood clinic who referred me, the specialist was able to accept my Medicare.

I was sent to the clinic in Girdwood by my dentist because I had high blood that I didn't know about. Not only did I have high blood pressure but I had developed Type II Diabetes. The clinic has taken care of me for diabetes, high blood pressure and arthritis. I raised my family in Bird and they are also patients at the clinic. The clinic was there for me when I cut my fingers with the table saw. I don't know what we would do without the Girdwood Clinic.

Sincerely,

A handwritten signature in cursive script that reads "Daniel A. Smith". The signature is written in dark ink and is positioned below the word "Sincerely,".

Daniel A. Smith
41 year resident of Bird Creek
HC 52, Box 8949
Bird Creek, Alaska 99540

CC: Senator Cathy Giessel
Representative Mike Hawker

Anchorage Legislative Information Office
Written Testimony

Name: Simon P. Lisiecki
Representing: Anchorage Port Commission

Bill: SB 160 Port of Anchorage Funding

Committee &
Hearing Date: Senate Finance Committee 3/21/12

Members of the Senate Finance Committee, Co-Chair Stedman and Co-Chair Hoffman. I sat for hours waiting for an opportunity to address your committee and decided that in the interests of all it would be better if I provided written testimony, which I hope you'll consider.

My name is Simon Lisiecki, and I'm speaking in support of the funding request by the Port of Anchorage.

As the former Vice President of BP Shipping and current Commissioner for the Port of Anchorage, I would like to impress upon the Finance Committee the vital importance of the Port of Anchorage. During the hearings, a tanker carrying nearly 1.5m gallons of jet fuel was safely discharging its cargo essential to keep Alaska Airlines, FedEx, UPS and all the other carriers in the air. That tanker brings its essential commodity to the State of Alaska courtesy of the Port of Anchorage.

Sadly, Alaska's harsh weather has taken its toll on the jetties of the Port of Anchorage. The port is urgently in need of an upgrade, and that process was started. However, when it became apparent that there were problems with the fix and the whole project was brought to a halt.

We, as citizens of Alaska, really need a viable port and we have to do something. At the many Commissioner meetings I've attended I was skeptical when the scaled back version of the upgrade was raised, as it seemed to me that this was a drip feed exercise to extract funding over time.

So I asked one question of the management: "Will we have a viable port after the \$350m scaled back version of the upgrade?" The answer is an emphatic "YES."

The management of the port, taking into account the unfortunate status of the upgrade and the current economic reality has proposed a solution that will provide us with a viable port at a price tag that we can afford. More importantly going forward the management of the port will have active oversight, responsibility and accountability for the project. This clear accountability should ensure the successful conclusion of the project.

In closing I wish to thank the Committee's previous support of this vital project and hope that you will support the Port of Anchorage's funding request.

Thank you,

Simon Lisiecki

Tanana Chiefs Conference Region
Prioritized Capital Improvement Projects FY 2013

Villages with a (*) have not received CIP funds in over three years.
Italicized villages are leveraging federal dollars.

1. *Ruby – New Clinic Match (\$171,000) - No functioning clinic at Ruby. CIP will be used to leverage \$1,729,000 of federal funds (HUD ICDBG and State CDBG).
2. *Koyukuk – New Clinic Match (\$150,000) – No functioning clinic at Koyukuk. CIP will be used to leverage \$1,450,000 of federal funds (HUD ICDBG and State CDBG).
3. Tanacross – New Health New Health Care Clinic (\$600,000) – Install clinic into existing multi-purpose building. CIP will be used to leverage \$800,000 of federal funds (HUD ICDBG, IHS Clinic Equipment and NAHASDA).
4. Allakaket – Clinic Renovation (\$170,000) - Dilapidated clinic at Allakaket with no water/sewer services. CIP will be used to leverage \$750,000 of federal funds (HUD ICDBG and IHS Tribal Clinic Equipment funding).
5. Venetie – Additional New clinic Match (\$150,000) – This CIP will be combined with a FY2011 \$150,000 CIP to provide the required 20% match to leverage \$1,700,000 of Denali Commission funds.
6. *Nikolai – New Clinic Match (\$170,000) – No functioning clinic at Nikolai, just a rented one room office. CIP will be used to leverage \$1,430,000 of federal funds (HUD ICDBG and State CDBG).
7. *Anvik – Village Roads Maintenance heavy equipment (\$350,000) – The Council has BIA road maintenance funding upkeep the village's roads but has no heavy equipment to perform the work with.
8. *Minto – Independent Elder Housing Project (\$170,000) – Minto has many elders who desire to stay in the village but require specialized housing. CIP will be used to leverage \$1,000,000 of federal funds (HUD ICDBG and State AHFC) to build an elder 4-plex.
9. *Grayling – Multi-Purpose Facility (\$170,000) - No functioning community services building at Grayling. CIP will be used to leverage \$1,280,000 of federal funds (HUD ICDBG and State CDBG).
10. Kaltag New Clinic Supplemental (\$100,000) – The ANTHC recent cost estimate for this project has increased by \$100,000. This project will be constructed in 2012 and leverages Denali Commission funds in the amount of \$1,925,484.
11. Chalkyitsik New Clinic Supplemental (\$65,000) - The ANTHC recent cost estimate for this project has increased by \$65,000. This project will be constructed in 2012 and leverages Denali Commission funds in the amount of \$1,565,000.
12. *Stevens Village Heavy Equipment for new landfill (\$205,000) –The CIP provides essential equipment to operate the new landfill to be constructed in 2012 and leverages \$3,761,227 of USDA RD, Denali Commission and State DOT funds.
13. * Huslia – Multi-Purpose Building (\$170,000) - No functioning community services building at Huslia. CIP will be used to leverage \$1,730,000 of federal funds (HUD ICDBG, NAHASDA and State CDBG).

14. *Nenana – Tribal Hall Renovation (\$75,000) – The Village Council operates a much-used community hall that needs minor renovation as a preventative maintenance measure.
15. Arctic Village – Smart Metering Project (\$80,000) – This CIP will allow the village-owned electrical utility to increase revenue collection by requiring pre-payment for usage and also stimulate energy conservation through continuous consumption information availability to residents in the homes.
16. *Beaver – Smart Metering Project (\$80,000) - This CIP will allow the village-owned electrical utility to increase revenue collection by requiring pre-payment for usage and also stimulate energy conservation through continuous consumption information availability to residents in the homes.
17. Birch Creek School Conversion (\$90,000) – Birch Creek lost its power and water treatment plant and community building to fire and has been given the empty school building to re-establish their functions and requires this CIP to utilize the building.
18. Tanana – Drainage Public Safety Project (\$255,000) – The village is experiencing stagnant water and erosion which is degrading the village's roads. The City will contribute \$54,000 of in-kind services to support this project.
19. * Evansville – Clinic Match (\$170,000) – *Dilapidated clinic at Evansville with no water/sewer services. CIP will be used to leverage \$1,730,000 of federal funds (HUD ICDBG, State CDBG and IHS Tribal Clinic Equipment funding).*
20. Tanana Chiefs Conference Regional Search and Rescue Equipment (\$150,000) – There is no in-state under water electronic sonar and viewing equipment available to assist in search and rescue of persons lost while on water. Equipment will be shared statewide.
21. Shageluk – Multi-Purpose Building Addition (\$200,000) – The Village Council is constructing a multi-purpose building during 2012 and would like to include a large gathering space addition. This CIP will leverage a \$600,000 State CDBG grant.
22. *Healy Lake – Community Hall Construction Completion (\$100,000) – The Village Council has been fund raising to incrementally complete its community hall. This CIP will complete the project and leverage \$38,000 of funding from the Council this year.
23. Fort Yukon – Multi-Purpose Facility (\$300,000) - The Village Council is constructing a multi-purpose building during 2012 and would like to include a large gathering space addition. This CIP will leverage an \$850,000 State CDBG grant.
24. Northway – Cultural Center (\$150,000) – *The Village Council is building a two-phase multi-purpose building with phase one planned for construction in 2012. This CIP would fund phase two of the project and leverage \$600,000 of Federal ICDBG funding.*
25. Holy Cross - Multi-Purpose Facility Addition (\$300,000) - The Village Council is constructing a multi-purpose building during 2012 and would like to include a large gathering space addition. This CIP will leverage an \$850,000 State CDBG grant.
26. * Beaver – Clinton Wiehl Building Energy Efficiency Upgrade (\$100,000) – Beaver has a multi-purpose building that requires energy efficiency upgrades to reduce operational expenses. The Council will be contributing \$38,000 to the project.

27. Arctic Village Landfill Loader (\$200,000) – The Village’s landfill is full and the Council has fencing materials on-site to build a new cell but requires an end-loader to complete this project.
28. Louden Tribe (Galena) – Biomass Feller Buncher (\$450,000) – The Village Council, City and School are coordinating to develop a community-wide bio-mass energy project and require “feller buncher” to supply fuel for the planned project. The overall cost of this project is \$4,122,150 including this CIP request.
29. Manley Hot Springs – Distribution Station (\$150,000) – The Village Council is constructing a gasoline and diesel fuel sales station and has \$60,000 of its own funding to contribute to the project and requires this CIP to complete the project.
30. Fort Yukon – *Elderly Independent Living Housing Project (\$300,000) – Fort Yukon has many elders who desire to stay in the village but require specialized housing. CIP will be used to leverage \$1,300,000 of federal funds (HUD ICDBG and State AHFC) to build an elder 5-plex.*
31. Alatna – Transportation Improvements Heavy Equipment (\$180,000) – The Village Council is planning to construct an on-shore river transportation station to support safe river crossings between Alatna and Allakaket which requires an end-loader to support construction of the project. The Council will utilize \$150,000 of BIA IRRP federal funding to conduct the actual construction.
32. Chalkyitsik Heavy Equipment Purchase (\$200,000) The Village Council has planned projects (new housing and clinic) to be constructed over the next two years and requires an end-loader to support these projects.
33. Nikolai – *Multi-Purpose Community Center Rehabilitation (\$170,000). The Village’s multi-purpose building requires renovation and the Council will utilize this CIP to leverage \$1,330,000 of federal funds.*
34. Kaltag – *New Multi-Purpose Center Match (\$170,000) - The Village’s requires a new multi-purpose building and the Council will utilize this CIP to leverage \$1,450,000 of federal funds.*
35. Kaltag Fish Processing conveyer belt (\$60,000) – *The village’s fish processing plant creates summertime employment for many residents and requires upgrades to become more efficient. This CIP will used to leverage \$190,000 of federal funds.*
36. Grayling Essential Housing initiative (\$200,000) – *Grayling has a housing crisis and the Council will utilize this CIP to leverage \$1,400,000 of federal funding (HUD ICDBG and AHFC).*
37. *Stevens Village – Multi-Purpose Facility Renovation (\$50,000) – The Village Council operates a much-used community hall that needs roof replacement as a preventative maintenance measure.
38. Tetlin – Biomass Community Facility Space Heating – Phase 2 (\$200,000) – The Council is currently completing construction of its phase one biomass project funded by a FY2012 CIP which will heat the village’s school. This phase two CIP request will add further heating capacity and extend heat conduits to the clinic, maintenance garage and multi-purpose building.

Top ten (10) projects total: \$2,201,000
Federal funds leveraged: \$12,064,484

Top fifteen (15) projects total: \$2,796,000
Federal funds leveraged: \$19,120,711

Top twenty (20) projects total: \$3,541,000
Federal funds leveraged: \$20,904,711

Total CIP (38) projects total: \$7,021,000
Federal funds leveraged: \$33,844,861

testimony regarding Capital Budget

5-21-12

Good evening. I'm Taber Rehbaum, CEO of Big Brothers Big Sisters of Alaska, and I thank you for this opportunity to testify in support of fully funding the Capital Request for the 3rd Grade Initiative.

The 3rd Grade standards assessment test is often the first opportunity schools have to collect hard and consistent data regarding the proficiency of their students. Many states use the results of the 3rd grade standards tests to predict how many prison beds they will need to plan for. We think that is a pretty scary commentary.

In our quest to help increase the graduation rates of Alaska students, these tests present a perfect opportunity to identify the youngsters most at risk of academic failure who are in turn most at risk for dropping out and potential incarceration.

In partnership with four school districts across the state, this initiative will change the trajectory of these children, making academic success possible for them, increasing the odds that they will be productive members of our communities, and reducing the chance that they will become a drain on our communities.

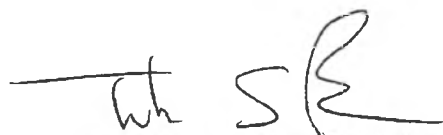
Big Brothers Big Sisters was just ranked the #1 most effective non-profit for at risk youth by Guidestar's Philanthropedia, and we have a track record of providing positive outcomes for youth in Alaska that goes back forty years.

This Initiative is a 3 year data-driven partnership with four school districts that will not only produce positive academic and social outcomes for participating students, it will provide us the opportunity to measure the impact of the program on schools as a whole.

By concentrating on matching children who score below proficiency on their 3rd grade standards tests with Big Brothers and Big Sisters, and by utilizing real-time school data to help direct match activities to target specific areas in which children are struggling, we can provide even greater impacts for youth, schools and communities.

The strong evaluation component within this Initiative will help us make a case to leverage additional funding to replicate and expand this program model after the 3 years of the pilot program. This is a proven strategy to increase our graduation rates statewide and the best way to invest in the future of our state.

Thank you again.



Taber S. Rehbaum, CEO
Big Brothers Big Sisters of Alaska

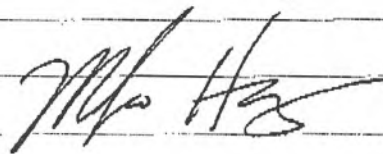
WRITTEN TESTIMONY

Name: MAKO HAGGERTY
Representing: self
Bill No./Subject: SB 160
Committee: Senate Finance
Date of Hearing: 21 MARCH 2012

Please restore funding for Ocean Acidification research at UAF.

Alaska is on the frontline when dealing with the impacts of Ocean Acidification, ~~and its impacts~~. Ocean Acidification impacts our commercial fisheries as well as our shellfish mariculture industry. But Alaska is not the only place that will suffer Ocean Acidification. The whole world will be watching how we deal with the impacts. At UAF we have a cutting edge research project that will have ^{international} ramifications:
→ local, national and international

Please support this very important research



The 15-second version: There are traditional athletic, academic and other group activities for youth to do in Ketchikan, but the MAJORITY do not participate and the rates of minor consuming alcohol, vandalism and misdemeanors continue to escalate. Please support a skatepark and a youth community center in Ketchikan. Ketchikan Youth Initiatives, Bobbie McCreary

Testimony: LIO Office, March 21, 2012

Chairman Stedman and members of the Senate Finance Committee, I am Bobbie McCreary the Administrator of Ketchikan Youth Initiatives (KYI).

Tonight we speak in support of two projects to support our teens and young adults ages 14 to 24 and provide for them healthy, safe and skill-building activities. The MAJORITY of our young people do NOT have enough positive things to do, to occupy their time, to keep them out of trouble, to encourage them to get involved in civic engagement, to develop new skills and self-confidence, to value and complete their education and to prepare them to become valuable employees. Our rates of minor consuming alcohol, vandalism and other misdemeanors continue to escalate. Last year 27% of our ninth grader cohort of 2007 did not graduate in 2011. The State can help us improve these statistics.

First, the Ketchikan Gateway Borough has requested a matching grant of \$150,000 to be applied to a professionally-design and built concrete skatepark for which total cost is estimated at \$667,000 including a roof and, with in-kind services and with pledged support from the local community can be built for an estimated \$367,000. KYI, through a skateboard users group, is actively supporting the Borough in developing this important athletic facility to serve our budding athletes and their families.

Second, KYI is in the process of redeveloping a 100-year old warehouse into a vibrant Youth Community Center. This Old Water Warehouse building was donated to KYI by the City of Ketchikan and will serve as a meeting place, a place to host events and activities 7 days a week until curfew, and a facility to support job readiness training and development of youth-run businesses. The total cost of this project is estimated at \$467,000. The cost to complete this project is estimated at \$376,000, and with projected community support can be reduced to approximately \$297,000. KYI respectfully requests \$60,000 to replace the roof and complete the Youth Entrepreneur Hub on the ground floor.

Any monies the State can provide to fund these projects will be put to very good use to serve our youth ages 14 to 24. Thank you for this opportunity to testify.

PETERSBURG LEGISLATIVE INFORMATION OFFICE

Email: Petersburg_LIO@legis.state.ak.us
907-772-3741/ phone, 907-772-3779/fax

WRITTEN TESTIMONY

NAME: Sue Paulsen

REPRESENTING: Self

BILL#/SUBJECT: SB160: FY13 Capital Budget

COMMITTEE &

HEARING DATE: Senate Finance 21 March 2012

March 21, 2012

The new Alaska state library, archives and museum building has been making steady progress toward completion since the acquisition of the land in 2002. Pre-planning, architectural design, and site development have been achieved with the monies appropriated to date, and now opportunity knocks from Alaskans with this vital project.

The Alaska State Library is the mother ship for all of the libraries and education endeavors in our vast and far flung state. Its leadership and support for local organizations is essential for information access for all in the digital age. Our cultural heritage in historical archives and museum holdings is seriously endangered by inadequate and deteriorating buildings.

The New Library Archives Museum building is shovel ready. The stars are in alignment. While SB 160 shows \$20million for this project, the practical course of action is to fully fund the project THIS YEAR. Construction costs are favorable. Let us seize the moment. What we cannot afford is further deterioration of our archival treasures and the ability to provide the library support Alaskans should have.

Thank you for considering full funding for this vital and fully prepared project.

Sue Paulsen

Doniece Gott

From: Sen. Lyman Hoffman
Sent: Thursday, March 22, 2012 8:11 AM
To: Doniece Gott
Subject: FW: SB 160 Senate Finance Committee Hearing 3/21/12

-----Original Message-----

From: LIO Anchorage
Sent: Thursday, March 22, 2012 8:06 AM
To: Sen. Lyman Hoffman; Sen. Bert Stedman
Subject: FW: SB 160 Senate Finance Committee Hearing 3/21/12

-----Original Message-----

From: captron@ak.net [mailto:captron@ak.net]
Sent: Wednesday, March 21, 2012 6:46 PM
To: LIO Anchorage
Cc: Lindsey Whitt
Subject: SB 160 Senate Finance Committee Hearing 3/21/12

Good evening co-Chairs Stedman and Hoffman and members of the Senate finance committee.

For the record I am Captain Ron Ward

Master Mariner, Marine Pilot licensed in the State of Alaska since 1997 and a current member of the Anchorage Port Commission.

As a marine pilot I have been docking ships in the POA for the past 15 years including the largest tanker to call at the port which i docked just yesterday. As a professional pilot my stock in trade is local knowledge. I have to be aware of the tides, currents and bottom characteristics of every Alaskan port in Southcentral. Consequently I am keenly aware of the challenges involved with maintaining this infrastructure. POA has the second largest range of tide in North America in excess of 33 feet. Winter conditions require vessels to maneuver and moor in pan ice which can grow up to a thickness of two feet. Tidal currents in the POA and it's approaches can reach velocities of 6 knots. Combine the weight of the pan ice with the force of the current and you have significant stress on our 50 year old structure.

There can be no question that the POA is crucial to the future development of the State of Alaska's commerce. In conclusion I support the Port Expansion project Alaska must have a safe, viable port.

Capt. Ron Ward
Sent from my iPhone

Doniece Gott

From: Sen. Lyman Hoffman
Sent: Thursday, March 22, 2012 8:02 AM
To: Doniece Gott
Subject: FW: Urge support of full funding for the state Library, Archives and Museum project

From: Marilyn Knapp [<mailto:marilynrkg@gmail.com>]
Sent: Wednesday, March 21, 2012 5:16 PM
To: Sen. Lyman Hoffman
Subject: Urge support of full funding for the state Library, Archives and Museum project

Senator Hoffman,

I sent the following message to Senator Stedman today and ask you to also support the SLAM project for full funding. I noted on your biographical page that Alaska history is one of your interests. Good news!

Marilyn R. Knapp, Sitka

Senator Stedman,

I know you and the Finance Committee have supported the State Library, Archives and Museum project in the past. I offer a sincere thank you for your support to date. Having worked in several of Alaska's museums and libraries, I have a sense of pride in helping to preserve and interpret the state's history. It's been a long time coming but we are within close range of a new facility to house the state's historical archives, photographs, library materials and artifacts. What better way to celebrate this new century and an entrance into the second 50 years of statehood, than to provide for a new facility to secure the safety, security and well being of Alaska's historical materials.

Thank you again for your past support. Please let me know if you have questions.

*Marilyn R. Knapp
Sitka*

--

*Marilyn R. Knapp
907-747-8048
marilynrkg@gmail.com*

Good leadership defines reality.

Allergy, Asthma and Immunology Center of Alaska, L.L.C.

March 21, 2012

Re: SB 160, Girdwood Health Clinic Appropriation Request

Dear Senator Hoffman,

The community of Girdwood has been working for the past 7 years to bring a community health center to Turnagain Arm. With the new not-for-profit Girdwood Health Clinic Inc we are finally in a position to bring this dream to fruition. The Girdwood Health Clinic Inc is to be commended for providing the same excellent medical care that our community has been receiving since 1999. SB 160, Girdwood Health Clinic Appropriation request contains much needed funding for the community of Girdwood and Turnagain Arm and is the next crucial step to our goal of having a community health center serving the rural needs of our population.

- Expanded services and hours for Girdwood including after hours care.
- Mental health screening and referral and dental services and referral.
- Telemedicine will connect health care personnel in Hope with Girdwood clinician.
- Nurse Triage telephone system will be available after hours for the Turnagain Arm communities.
- Eligibility Specialist to assist patients in applying for and acquiring benefits through government programs.
- Additional clinicians along with financial and clerical staff support will be hired.
- Health care availability in Girdwood and Hope will encourage other services and improve the quality of life in the Turnagain Arm communities.
- Road closures are a way of life in Turnagain Arm. That will not change. There remains only one way in and out of Girdwood. Alternate medical care and services are essential!

I am a physician who works in Anchorage and lives full time in Girdwood. I fully support the Girdwood Health Clinic appropriation request. My family along with most Girdwood families uses the services of the Girdwood Health Clinic. I can't begin to imagine the devastation to the area if we were to lose the health clinic. Expansion and support guarantees that we will not lose this fundamental resource.

I urge you to support this Senate Bill.

Sincerely,



Jeffrey G. Demain, MD, FAAAAI, FACAAI, FAAP
Director, Allergy, Asthma & Immunology Center of Alaska
Clinical Associate Professor, University of Washington

JGD/emd

Doniece Gott

From: Sen. Lyman Hoffman
Sent: Thursday, March 22, 2012 9:05 AM
To: Doniece Gott
Subject: FW: Support Senate ill 160

From: jonnie lazarus [<mailto:jonnieak@gmail.com>]
Sent: Wednesday, March 21, 2012 10:43 AM
To: Sen. Lyman Hoffman; Sen. Bert Stedman; Sen. Donny Olson; Sen. Dennis Egan; Sen. Joe Thomas; Sen. Johnny Ellis; Sen. Lesil McGuire
Subject: Support Senate ill 160

Dear Senators,

This letter is to support Senate Bill 160 in general, and specifically the section addressing a one time appropriation of \$137,000 for the Girdwood Health Clinic as sponsored by Cathy Geissel.

This funding is critical in allowing the clinic to move to the next important step of providing services to the Girdwood community as well as providing a Telemedicine Cart to connect health care personnel in Hope. The appropriation will fund a Nurse Triage Telephone system, which will be available to the communities along Turnagain Arm at all hours. As a community resident who has had to make the drive to Anchorage along the Seward Highway in hazardous driving conditions in the middle of the night, I can assure you that this alone is a worthwhile investment.

While road improvements have helped over the years, it is a fact that driving to Anchorage still takes an hour in the best of conditions. With an injured spouse or ill child, this is just too long. And as you well know, the drive is not always possible. Road closures due to weather events, accidents, construction are still common place for this community and even if we are willing to make the drive to Anchorage for medical care, it is not always possible. Funding appropriated through Senate Bill 160 will help expand services by the hiring of additional clinicians as well as the support staff needed to make medical services available throughout the week for the Turnagain Arm communities.

I urge you to support Senate Bill 160 in its entirety.

Thank you

Jonnie and William Lazarus
Box 421
Girdwood, AK

Girdwood residents for over 30 years!

Doniece Gott

From: Desiree.Walsh@CH2M.com
Sent: Thursday, March 22, 2012 6:54 AM
To: Senate Finance Committee
Subject: AVTEC

Good Morning.

My name is Desiree Walsh and I am an AVTEC Statewide Advisory Board Member. I work at CH2M Hill. We hire individuals from the AVTEC Heavy Mechanic/Diesel program and are having serious issues meeting our needs for qualified, trained, Alaskan Heavy Duty Mechanic hires.

I support the new training and residential facilities at AVTEC.

Sincerely,

Desiree Walsh

Desiree

Desiree L. Walsh, SPHR, GPHR
CH2M Hill Alaska - Human Resources
Energy & Chemicals
Pouch 340050
Prudhoe Bay, AK 99734
Office (907) 659-3347
Cell (907) 441-2361
desiree.walsh@ch2m.com

Doniece Gott

From: jcrews@hollandamerica-princess.com
Sent: Thursday, March 22, 2012 8:14 AM
To: Senate Finance Committee
Subject: I support AVTEC Funding

Thank you for the opportunity to testify last night, the work being done in the Senate Finance committee is crucial to the future of Alaska.

I would just like to follow up that the funding for Alaska Vocational Technical Center in SB160 is important to the continued success and growth of this institution and our state. As an employer I have personally struggled to find skilled employees, I am currently searching for two right now. AVTEC fills the brick and mortar jobs in Alaska, the jobs that build our state and more importantly, maintain our state.

Alaska is a state that depends on people who work with their heads and their hands, AVTEC has a proven history of supplying entry level employees into the crafts.

Testimony was abbreviated last night due to the large number of Alaskans testifying, if the committee has any further questions I am available to answer them. Again, thank you for your service and time last evening.

Respectfully

John Crews
Superintendent, Rail & Marine Maintenance
Holland America-Princess ALASKA
Office: 907-278-8073
Cell: 907-529-8707

Alaska Vocational Technical Center
Statewide Industrial Advisory Board (Volunteer Board)
Chairman

The information contained in this email and any attachment may be confidential and/or legally privileged and has been sent for the sole use of the intended recipient. If you are not an intended recipient, you are not authorized to review, use, disclose or copy any of its contents. If you have received this email in error please reply to the sender and destroy all copies of the message. Thank you.

To the extent that the matters contained in this email relate to services being provided by Princess Cruises to Carnival Australia/P&O Cruises Australia, Princess is providing these services under the terms of a Services Agreement between Princess Cruises and Carnival Australia.

Doniece Gott

From: Aspelund, Shawn A <Shawn.Aspelund@bp.com>
Sent: Thursday, March 22, 2012 8:32 AM
To: Senate Finance Committee
Subject: I \$upport FULL AVTEC Funding!!!

Folks,

I am in workforce development for the oil & gas industry. Attrition is our public enemy #2.

We must have highly trained and qualified people to take over the work from those of us nearing retirement. The public demands nothing less from industry. The work will happen but only by skilled workers. If we want the work to go to Alaskans we must have the facilities to effectively train.

Thanks for your efforts in Juneau.....

Shawn A. Aspelund
Training Specialist
Org Capability
BP Exploration (Alaska)

Phone - 907-564-4596

Doniece Gott

From: Rosalie Kairaiuak <rkairaiu@calistacorp.com>
Sent: Thursday, March 22, 2012 8:54 AM
To: Senate Finance Committee
Subject: I support AVTEC Funding

I am a board member of AVTEC and manage shareholder records for Calista Corporation. I believe AVTEC prepares the workforce that keeps Alaska going and support AVTEC funding in SB160.

Rosalie (Rose) Kairaiuak
Manager, Calista Corporation Shareholder Records
301 Calista Court, Ste A
Anchorage, AK 99518-3028
PH. 907-279-5516
FAX 907-279-8430
www.calistacorp.com

I am writing in regards to the request by the Alaska Association of Conservation Districts in support of the valuable services that the Soil and Water Conservation Districts provide. Please forward my message to the State Finance Committee that is meeting to evaluate the upcoming budget.

The Kenai District, of which I am familiar, has been a very valuable resource especially to those interested in accomplishing sustainable agriculture in this area. It has been an integral part of helping the food bank in Kenai expand their production which assists many in the community who truly need it. The equipment rental program helps many local farmers annually to maintain their fields, and to increase production on newly cleared land or land that has laid fallow. It also provides the whole community with education on invasive species, erosion management, fertilizer recommendations, greenhouse pest control and a network to share such information. Without the support of the Alaska Association of Conservation Districts the local Kenai Conservation District would not be able to provide these much needed and appreciated services for our community.

Please support the funding for the Alaska Association of Conservation Districts for all the communities across the state that benefit from its services. Thank you for your time and attention to my concerns.

Jen Kain
PO Box 1122
Seward, AK 99664

KENAI LEGISLATIVE INFORMATION OFFICE

Email: Kenai_LIO@legis.state.ak.us

Phone: 907-283-2030 / Fax: 907-283-3075

WRITTEN TESTIMONY

NAME: Bill Johnson
REPRESENTING: Self
BILL # or SUBJECT: SB 160
COMMITTEE & DATE: Senate Finance

I am a long time resident (in Kasilof) and registered voter. I am writing to strongly urge you to provide funding for the Alaska Soil & Water Conservation Districts. Though the Districts are provided for in part through NRCS, the funding you have control over provides an absolutely essential basis for their operation. The Districts provide many essential services in support of agriculture throughout Alaska. In my own area on the Kenai Peninsula, farmers large and small old and new, are enabled to cooperate about such essential services as producing high quality fertilizer, obtaining critical equipment, exchanging valuable information, understanding and being assisted in working with state land-use guide-lines, working together to build many (50) new hi-tunnel greenhouses that have already transformed the agricultural possibilities of our difficult climate, thus greatly enhancing the hope for Alaskan food security. The members of the Conservation Districts are some of the residents most committed to the long term livability of our shared home state, I urge you to continue to fund their efforts.

Sincerely,
Bill Johnson
54932 Burdock Rd
Kasilof, Ak

907-262-2667

johnson@ionia.org

KENAI LEGISLATIVE INFORMATION OFFICE

Email: Kenai_LIO@legis.state.ak.us

Phone: 907-283-2030 / Fax: 907-283-3075

WRITTEN TESTIMONY

NAME: Michelle Martin

REPRESENTING: Self

BILL # or SUBJECT: SB 160

COMMITTEE & DATE: Senate Finance

I'm writing to urge you to approve the Alaska Association of Conservation Districts' request for funding in this year's Capital Budget. As a resident of Kenai, I truly value what the Kenai Soil & Water Conservation District (KSWCD) brings to our community. One of my primary concerns as a citizen is local food security. While local meat and fish are relatively easy to obtain, we Alaskans are at the end of a very long supply chain when it comes to most of the produce and dairy that we consume. We need organizations such as KSWCD, which facilitate the exchange of information among local growers, connect growers with federal programs such as the USDA-NRCS high tunnel program, and provide a means of bringing federal and private grant money into our community to continue such efforts. I've also appreciated the work of the Homer Soil & Water Conservation District, which has employed a youth crew for the past few summers to control invasive plants. The existence of these Soil & Water Conservation Districts is mandated by the state, but it is an ongoing struggle for them to remain working and effective because there is no secure, yearly state funding for them. They fill a very valuable role in our communities and our state, and a small amount of state funding would allow them to maintain minimal staff and office space and leverage much more money in order to pursue such goals as local food security. Thanks for your service to our state, and please fund our Conservation Districts!

Sincerely,
Michelle Martin, Kenai

KENAI LEGISLATIVE INFORMATION OFFICE

Email: Kenai_LIO@legis.state.ak.us

Phone: 907-283-2030 / Fax: 907-283-3075

WRITTEN TESTIMONY

NAME: Judith Queen
REPRESENTING: Self
BILL # or SUBJECT: SB 160
COMMITTEE & DATE: Senate Finance Committee

I'm speaking in support of the Alaska Association of Conservation Districts request for funding. As a 50-year resident of the Kenai Peninsula, I am deeply concerned about our ability to grow food locally to lessen our dependence upon outside supply lines in the event of emergency, to lessen the economic impact of being so far away from our food sources, and to have quality, healthy choices available to Alaskans through sustainable agriculture within our own state.

Our Conservation District here is necessary to promote these goals, and has been very helpful in providing information, learning opportunities, and assistance to dozens of new high tunnel growers on the Peninsula. Further, since agricultural enterprises have historically been limited to a very small section of our State as well as with a relatively narrow production scope, the District has been a great resource in helping to expand options and opportunities for new growers that have heretofore not been available. I'm told that districts in our State have historically brought in 4 to 9 non-state dollars for every state dollar. Base funding received from the state via the Alaska Association of Conservations Districts is essential to keep the doors open and leverage additional sources of federal and private funding.

Please include AACD's funding request in the Capital Budget.

Thank you for your consideration.

Judith V. Queen
54425 Polar Way
Kenai, AK 99611

907 776 8598

Doniece Gott

From: Cindy Litman <cindylitman@gmail.com>
Sent: Thursday, March 22, 2012 10:36 AM
To: Senate Finance Committee
Subject: Library expansion grant and capital funding

Dear Senate Finance Committee Members,

I am writing to express my support for full funding of the library expansion grant and capital funding. Sitka is in the midst of planning for a much-needed library expansion. As is the case for many small communities, the Sitka library plays a crucial role in supporting not only reading and literacy, but also community, education and wellbeing. By directly and indirectly supporting a wide range of programs and needs, funds allocated for libraries translate to better lives for Alaskans of all ages, education levels, backgrounds and economic status.

I attempted to testify at the hearing yesterday evening, but was placed on hold and never transferred to a real person. I hope you will consider my emailed testimony.

Thank you,
Cindy Litman

--

Cindy Litman
715 Sawmill Creek Rd.
Sitka, AK 99835

907.623.3969

From: Loganpiperak <loganpiperak@aol.com>
Sent: Wednesday, March 21, 2012 12:49 PM
To: LJO Fairbanks
Subject: Letter of support

Please attach the following email of support to the capital budget this evening.

I am asking for your support of the Dance Theatre Fairbanks Building Insulation, Renovation, and Utility Upgrade project.

In July, 2007, DTF moved into the abandoned Fairbanks City Fire station, leasing it with an option to purchase. In January 2011 we exercised that option and purchased our permanent home. Nearly four years later, with gifts from too many organizations to mention, and over 14,000 volunteer hours we now offer a full slate of classes and a small, fully functioning black box theater.

A giving community has taken 30,000 square feet of derelict building and turned it into a downtown asset. However, we have reached the place where the work needed requires contractors with the manpower, equipment and expertise that we do not have.

At the core of the capital budget request before the committee is sustainability. Our journey is made much harder, because of old inefficient lighting, and out-of-date electrical systems, walls and windows. We have proven we are capable of taking what we are given and turning it into something bigger and better than imagined. A more efficient building will speed us toward long-term sustainability.

Thank you for your time, attention and support of the Dance Theatre Fairbanks Building Insulation, Renovation, and Utility Upgrade Project

Thanks you
Logan Lockwood
PO Box 10076
Fairbanks AK 99710

Sent from my iPhone

From: Nicole Lockwood <dogfoodorder@yahoo.com>
Sent: Wednesday, March 21, 2012 12:33 PM
To: LIO Fairbanks
Subject: Letter of support

Please attach the following email of support to the capital budget this evening.

I am asking for your support of the Dance Theatre Fairbanks Building Insulation, Renovation, and Utility Upgrade project.

In July, 2007, DTF moved into the abandoned Fairbanks City Fire station, leasing it with an option to purchase. In January 2011 we exercised that option and purchased our permanent home. Nearly four years later, with gifts from too many organizations to mention, and over 14,000 volunteer hours we now offer a full slate of classes and a small, fully functioning black box theater.

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At the core of the capital budget request before the committee is sustainability. Our journey is made much harder, because of old inefficient lighting, and out-of-date electrical systems, walls and windows. We have proven we are capable of taking what we are given and turning it into something bigger and better than imagined. A more efficient building will speed us toward long-term sustainability.

Thank you for your time, attention and support of the Dance Theatre Fairbanks Building Insulation, Renovation, and Utility Upgrade Project

Thanks you
Kurt Lockwood
Fairbanks

Sent from my iPhone

Po Box 10076
Fairbanks, AK 99710

From: JOHN E SALZMAN <jsalzman@gci.net>
Sent: Wednesday, March 21, 2012 2:06 PM
To: LIO Fairbanks
Subject: Fairbanks Community Project

I am asking for your support of the Dance Theatre Fairbanks Building Insulation, Renovation, and Utility Upgrade project.

In July, 2007, DTF moved into the abandoned Fairbanks City Fire station, leasing it with an option to purchase. In January 2011 we exercised that option and purchased our permanent home. Nearly four years later, with gifts from too many organizations to mention, and over 14,000 volunteer hours we now offer a full slate of classes and a small, fully functioning black box theater.

A giving community has taken 30,000 square feet of derelict building and turned it into a downtown asset. However, we have reached the place where the work needed requires contractors with the manpower, equipment and expertise that we do not have.

At the core of the capital budget request before the committee is sustainability. Our journey is made much harder, because of old inefficient lighting, and out-of-date electrical systems, walls and windows. We have proven we are capable of taking what we are given and turning it into something bigger and better than imagined. A more efficient building will speed us toward long-term sustainability.

Thank you for your time, attention and support of the Dance Theatre Fairbanks Building Insulation, Renovation, and Utility Upgrade Project

John E Salzman
257 Charles St
Fairbanks, AK 99701

House District 09
Sentate Distrct E

page 1 of 2

From: John E Salzman <jsalzman.eccalaska@gmail.com>
Sent: Wednesday, March 21, 2012 2:10 PM
To: LJO Fairbanks
Subject: Fairbanks Community Project for Capital Budget

I am urging you to vote for the artificial turf fields in the upcoming capital budget:

The Borough Assembly Prioritized the construction of two synthetic turf field in their legislative priorities for capital projects this fall and I FULLY SUPPORT THEIR PRIORITY and place it as a top item for improving quality of life and opportunity in the Fairbanks/North Pole area

- Looks and feels like natural grass - no matter the weather
- No need for pesticides, fertilizers, herbicides, and fungicides
- No watering - protect our natural resources
- Low maintenance and upkeep
- Reduce carbon emissions from mowing, weed-eating, and edging
- Maximizes playing time
- Increases revenue generation potential
- Provides a consistent artificial turf surface for superior all-around performance
- Minimizes abrasions, neural and joint injuries
- Contributes to less time lost to injury - compared to natural grass

1) Primary reason for need: **increased usable minutes** of youth participation outdoors [at least a tripling of current grass fields.] can be used 4 to 8 weeks earlier in the spring and can be used for unlimited minutes per day once they are clear of snow regardless of weather and temperature... grass fields are limited in use as they wear down and become rutted, muddy, not-level, and generally a mess]. The bottom line is we could be on fields March 25 Through Oct 10 in all weather conditions and 24 hours a day as opposed to May 15--Sept 15 with usage restricted to 3 to 5 hours per day to prevent over-use.

2) **Injury reduction.** Numerous studies have show a significant reduction in both lower extremities and head injuries on synthetic turf when compared to natural grass surfaces. The difference is even greater in subarctic environments like Fairbanks.

3) **environmental advantages** [reduction in fresh water, gas, emissions, chemicals, etc. being discharged in maintenance of grass fields]

4) **Economic Advantages** to Borough and city businesses... [attracting events like state high school soccer tournament (250+ people using hotels and restaurants for 5 days in early June), state football tournaments, major exhibition sporting

events, college clubs and possible D-II soccer teams, conferences, etc.). Chamber members, business community, and hotel associations ARE in favor of having these built so we can compete with other metro areas in hosting statewide tournaments.

5) **Cost savings** long-term (field maintenance) over grass fields.

6) **Quality of Life and attracting top notch employees** into our community. We need more recreational opportunities for our youth and adults. Synthetic fields and especially a state of the art dome would help our community recruit and keep top talent in many areas. Executives and specialists like doctors, dentists, lawyers, teachers, etc. have families and they are looking for any recreational social factors that mitigate the many days of super cold. The right kind of facilities will make families and executives more likely to locate in Fairbanks. These types of individuals play sports themselves and have children who are very involved and need development training to take it to the next level. Right now they will look at Anchorage and then the Valley and then Juneau and they will see that there are far less opportunities for training and play in Fairbanks over these communities. Add some fields and facilities and this could change.

7) **Obesity reduction and increased Youth Activity:** ANYTHING that get kids outside more and more active is a positive!

8) **JOBS** the installation projects could be bid so as to require Alaska hire for the installations. Installing full sized fields and tracks take major work forces that will produce Alaska jobs.

John E Salzman
257 Charles St
Fairbanks, AK 99701

House District 09

Senate District E

John E Salzman
RCRA Site Supervisor
Environmental Compliance Consultants
3489 Chippewa Ave
Ft Wainwright, AK 99703
(907) 356-2023
(907) 356-2034 (fax)
jsalzman.eccalaska@gmail.com

Testimony to Senate Finance Committee on SB160
March 21, 2012

Chairman Stedman, Co-chairman Hoffman and Committee members:

I am a longtime consulting civil engineer and fisherman--and reside in west Anchorage. Among other activities I serve on the UAA SOE Advisory Board. I'm also a former member of your committee—and appreciate the process you are going through.

I want to address two capital budget issues:

1. Funding for new engineering facilities at UAA and UAF. The need at UAA with growth in its engineering program is particularly acute. I am particularly pleased to see successful outreaches and support for Native students through ANSEP. But UAF with its traditional engineering and research programs also has huge needs. I know both of these building projects have been presented to you.

I encourage you to provide sufficient money to advance them. Getting funding for construction would be nice—but we need at least enough money to advance design and keep these projects on schedule.

2. Port of Anchorage expansion. The MOA has asked for \$350MM to complete this. I know this is a big project. It has had its share of challenges. But these are being addressed. I supported the initial phases of improvements at the Port in the early 1990s—and want to finish the job.

In closing, each of these projects has statewide impact and appeal. They have my support.

Loren Leman, P.E.
2699 Nathaniel Ct
Anchorage, AK 99517
(907) 243-2000

PIONEER MEMORIAL PARK, INC.

BOX 70176 Fairbanks, Alaska 99707-0176

Phone: 907-456-8579

e-mail: info@fairbankspioneermuseum.com

Operator of the Pioneer Museum and Big Stampede Show

Good Evening:

I am Kathleen Dalton, a member of the board of directors for the Pioneer Memorial Park Museum board. We are located at Pioneer Park, Fairbanks.

Our museum board supports funding for the expanded Alaska State Library, museum and archives, a combined facility that is projected to cost almost \$95 million.

We rely on the Alaska State Library and historical archives for professional advice, loan of materials, digital copies of rare photographs, and from time to time even small museum grants for projects that meet the strict criteria set out by specialized personnel on the state level.

Our museum was conceived 50 years ago by Sourdoughs in the Interior who began an organized effort to collect mining artifacts, pioneer records, and other historic documents that reflected the rich history of the Interior of Alaska. Over the years we have advanced into the digital age and have our museum articles identified, photographed, and recorded in a computer inventory.

The only public support we receive is the museum physical facility and a city bed tax grant which we compete for annually. Through a mutual agreement, the Fairbanks North Star Borough rents us space at a minimal charge in exchange for our full time operation during the visitor season in Fairbanks. Our museum and art display serve as a major "anchor" and display on the east side of the historic park. It is one of four major attractions in the park. Another of those four is a major commercial enterprise (salmon bake) that helps attract tourists and locals to the public park and, like our museum, serves as a very significant "anchor" to the west side of the park.

Since 1967 the museum has been operating on a completely volunteer basis thanks to the generous and collective efforts of the Tanana-Yukon Historical Society, Pioneer Men's Igloo No. 4, and Pioneer Women's Igloo No. 8. Those organizations support us financially to the best of their ability. Those cumulative funds never exceed \$5,000 per year. Another sporadic (but not guaranteed) source of funding is the Pioneer Foundation.

Our prized art display, valued at \$1.1 million, is a 15-piece set of murals that show the two major gold stampedes into the North Country: The 1897-98 Klondike in the Yukon and Fairbanks gold

discovery in the early 1900's. The large murals were painted by the late C. Rusty Heurlin and narrated by the Ruben Gaines, named Poet Laureate for Alaska in mid 20th century. They are owned by the Fairbanks Pioneers and are arranged in a circular theater setting that is electronically controlled for maximum viewing.

We operate a small museum store, the proceeds of which go to the wages of summer time docents.

We support the expansion of the Alaska State Library and particularly the state historical archives. Without their support, our small, quality museum would be lacking.

Thank you.

Kathleen Dalton,

Box 70681 Fairbanks, AK 99707-0681 322-6733 cell 479-6733 home
Pioneer Museum, Box 70176, Fairbanks, AK 99707-0176 456-8579

Dear Senate Finance Committee members:

I have been trying to call in to testify during public testimony for the Capital Budget, but am experiencing some problems due to high call volumes (according to the Anchorage LIO). I have here cc'd some of our members who had planned to call in as well. These members are from regions around the state including Fairbanks, Juneau, Anchorage, and Bethel. Below is my testimony for your convenience in case I am not able to make it through for public testimony verbally.

My name is Mary Sullivan and I'm writing you for the Alaska Primary Care Association, which represents all of Alaska's 143 Community Health Center clinics. CHCs serve the uninsured, under insured or otherwise hard to serve populations of Alaska and do not turn anyone away due to inability to pay, providing an important and vital safety net for Alaska. We have member clinics in each district of the state, serving your constituents in rural, frontier and urban settings. Spanning both tribal and non tribal systems of care, CHCs are a major component to Alaska's overall health care delivery system.

We urge you to include and support the **Patient Centered Medical Home Implementation Planning for CHC Clinics** increment into the state Capital Budget, SB160. This increment would be routed through the Department of Health & Social Services to ultimately fund 3 CHC grantees through a competitive RFP process based on readiness. The request is in the amount of \$437,500. We have been told by Commissioner Streur of DHSS that he supports this request. This money will help CHCs transform to the PCMH model, which is a model that was the number one recommendation of the Medicaid Task Force last legislative session, and one of the key recommendations of the Alaska Health Care Commission, to help control and reduce health care costs in Alaska. This model has been proven to help reduce health care costs across health care delivery systems, and to simultaneously improve patient health outcomes and satisfaction. Transformation to this model requires upfront investment, planning, and other significant technical improvements, however. Therefore, the APCA requests that this increment be included in the Capital budget to help assist CHCs with those upfront investment and other challenges as they transform to this new model of care. Grantees of this money would participate in the state's pilot PCMH project and work with the consultant hired recently by the state to assist Alaska in developing a PCMH model to fit Alaska's unique geographic and other challenges. If you include this increment, the state will reap the benefits and more importantly, so will Alaskans in your districts.

Thank you for including this important and modest increment request.

Respectfully,

Mary C. Sullivan, MSW

State Affairs Coordinator

Alaska Primary Care Association

903 West Northern Lights Blvd Ste 200

Anchorage AK 99503

907.727.8773 mobile

907.929.8115 office

907.929.2734 fax

mary@alaskapca.org

Promoting primary care access for all Alaskans

www.alaskapca.org

Browse APCA's helpful advocacy information and resources.

From: Carolyn & Don Gray <dcgray@mac.com>
Subject:
Date: March 21, 2012 10:19:21 AM GMT-08:00
To: Senate Finance Committee

Submitted to:
Alaska Senate Finance Committee
Budget Hearing / submitted at LIO, Fairbanks
March 21, 2012

We, the *Friends of the University of Alaska Museum*, urge your inclusion of \$94.5 million in the proposed budget for the completion of the Alaska State Library, Archives, and Museum facility. Aware of the acquisition and maintenance of Alaska's historical, cultural and natural history, we are particularly concerned about the poor conditions of the three current separate Juneau facilities' and their responsibilities for the state's heritage.

The legacy of Alaska's Native heritage, and unique artifacts and documentation of the Russian American, Territorial and Statehood periods are precious and cannot be replaced. The State Library, Archives and Museum provide services to all regions of the state including specialized technical and conservation assistance to museums, libraries and historical societies.

The new facility will bring efficiency to the current 3 divisions and ease public access to digital collections while providing essential protection and preservation of the priceless articles of the entire state's heritage. On behalf of our current and future generations of residents, researchers, and scholars, we urge you to include funding in your proposed FY13 capital budget to complete the State Library, Archives, and Museum facility.

Sincerely,

Don Gray, President
Friends of the University of Alaska Museum of the North



Alaska State Legislature

Please enter into the record my testimony to the

Senate Finance

Committee name

Committee on

SB160

, dated

3/21/2012

Bill/Subject

To the Senate Finance Committee;

I am expressing public interest during the SB 160 public comment period for the committee meeting tonight. I am writing in support of the Alaska Association of Conservation Districts (AACD). These Districts perform essential work throughout Alaskan communities that would otherwise not be accomplished. Government agencies such as DNR, NRCS, Div. of Ag, USDFW, AKDF&G, and many others rely on Conservation Districts to assist with projects that benefit the government, local businesses, local citizens, and Alaskan visitors alike. In my community, the Conservation District builds and maintains public trails, provides nutrient management plans for farmers and gardeners, rehabilitates shoreline at valuable fish habitat sites, helps stop the spread of noxious weeds, does land capability classification data collection to determine the best sites for future agriculture use, creates GIS maps for government agriculture use, assists local citizens with flower beds and tourist attractions in Talkeetna, and much, much more. State funding is essential to obtain funding for these projects because they all require match funding. Without State funding, that match would be unavailable and these projects would not be accomplished.

The District hires local youth, ages 14-17, to accomplish most of the jobs listed above through the Youth Conservation Corps (YCC). These youth live in an impoverished community where 72% of the school kids are on the free and reduced lunch program. The jobs provided by the local Conservation District allow these kids to not only make a good wage, but learn work ethics, responsibility, and conservation practices at the same time. There are always more youth looking for a good job than there are YCC positions to fill, without State funding there may be no jobs for the local youth. The community is very upset to hear the YCC is in danger of shutting down due to a lack of State funding.

Please help our community help the conservation of natural resources. Without this, where would we be today?

Please continue to fund the Conservation Districts and allow these important tasks to continue.

Sincerely,
Laura Allen

lauraleetraveler@yahoo.com



**GREATER WASILLA CHAMBER OF COMMERCE
RESOLUTION No. 2011-03
SUPPORTING EXTENSION OF THE ALASKA RAILROAD FROM THE RAILROAD
MAIN LINE TO PORT MACKENZIE**

WHEREAS, bulk natural resource development and export is important to the economy of the Matanuska-Susitna Borough, the Denali Borough, the Fairbanks North Star Borough, and the State of Alaska; and

WHEREAS, the ability of the Alaska Railroad to continue to provide economical transportation of bulk commodities is vital to the economic health of Alaska; and

WHEREAS, Port MacKenzie, with its 8,940 acres of industrial development land and deep draft dock, is a developing port with capability for bulk natural resource transport; and

WHEREAS, Port MacKenzie is capable of handling panamax and cape-size vessels (the largest ships in the world); and

WHEREAS, Port MacKenzie is closer to tidewater than the existing ports of Southcentral Alaska; and

WHEREAS, a shorter distance to tidewater will make resource development in South Central and Interior Alaska more economical by lowering transportation costs; and

WHEREAS, the shorter rail distance to tidewater will further stimulate the use and export of coal from the Usibelli mine and other extracted material developments in the Denali Borough, Matanuska-Susitna Borough and Interior Alaska; and



WHEREAS, the rail extension will make development of natural resources (coal, limestone, sand and gravel, timber and metallic minerals, etc.) located in the rail belt and interior more economically feasible; and

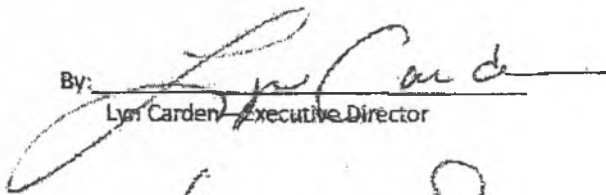
WHEREAS, the rail spur to Port MacKenzie will create more usage of the Alaska Railroad and increase the economic viability of the railroad; and

WHEREAS, the increase in economic activity will significantly contribute to the State's economic well being, increase employment of Alaskans, and contribute to the continued economic stability of one of the fastest growing regions in the nation.

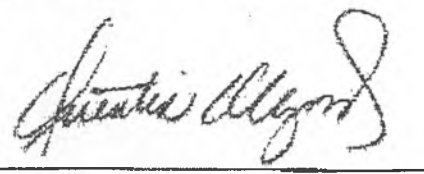
NOW THEREFORE, be it resolved that the Greater Wasilla Chamber of Commerce strongly supports construction of the Alaska Rail line Extension from the Alaska Railroad mainline to Port MacKenzie.

ADOPTED by the Greater Wasilla Chamber of Commerce this 18th day of October, 2011.

GREATER WASILLA CHAMBER OF COMMERCE

By: 

Lyn Carden - Executive Director

By: 

Quentin Algood - Secretary

Senate Finance Committee,

Thank you for the painstaking work on our state's oil tax structure. Until oil throughput stops declining our state needs projects other than the oilfield to supplement state revenues.

Port MacKenzie Rail is one such project.

This **32-mile rail link from the mainline to a deepwater port** may seem insignificant; but, it **provides low cost transportation for mineral development** that does not exist today. **We know that private sector development follows government infrastructure investments.**

University Alaska Fairbanks (UAF) estimates that **1,000 mineral occurrences** (of copper, lead, zinc, molybdenum, silver) are **deposited along the Railroad's mainline.**

By developing just three of those mines:

- ♦ The expected **revenues to the state are \$300 million** a year over 60 years.
- ♦ The projected **economic benefits to the railbelt communities are \$3 billion per year.**
- ♦ **3,000 construction-related jobs and 4,000 mining jobs will be created** along the corridor from Fairbanks to Anchorage.

Keep in mind, with the creation of jobs comes **head of household wages and often medical insurance benefits. With these jobs and insurance, comes a reduction in public assistance needs.** Work is good for we human beings; work is good for our mental and physical health, thus again, reducing the need for public assistance. I believe an infrastructure investment with public funds to **produce such jobs is a better use of public money** because when the project is complete and the construction jobs are gone we still **have a tangible asset** which will continue to bring job opportunities long in to the future.

If we as a state are looking for an industry to stimulate, it's the idle minerals and bulk resources spread along the mainline from Point MacKenzie to Fairbanks. Established mines such as Fort Knox and Pogo are already saying **the rail link will reduce their transportation costs** making even gold mines more competitive. I'm a supporter of the Wasilla Chamber of Commerce; however, I view the Port Mac Rail project as **a statewide project benefiting all Alaskans.** I urge you to support this project by approving the funding for this transportation infrastructure which will in turn provide a benefit all Alaskans. I

believe it is the purpose of government to use public money to provide infrastructure which provides for the private sector to thrive.

Thank you for your hard work and attention to this project.

Diana L. Straub, BOS, ACB, CL

Wasilla, Alaska

Sydney Seay

From: Loren D. Leman <ldl@mlfaalaska.com>
Sent: Wednesday, March 21, 2012 6:37 PM
To: Sen. Bert Stedman
Cc: Senator_Lyman_Hoffman@legis.alaska.gov; Sen. Johnny Ellis; Sen. Donny Olson; Sen. Dennis Egan; Sen. Lesil McGuire; Sen. Joe Thomas
Subject: SB160 Testimony
Attachments: Written Testimony to Senate Finance Committee on SB160 3.21.12.pdf

Senators Stedman, Hoffman and other members of the Senate Finance Committee:

I called in this evening to testify at 5:30 pm, when I understood you would be able to take my testimony. However, because of technical challenges, it wasn't until close to 6 pm that I was assisted by a teleconference operator—and I have been listening to testimony since then. Just in case you are unable to take my testimony during the remaining time I have available (my time window is closing rapidly), I am sending my comments in writing on two areas of the capital budget—UA engineering facilities and Port of Anchorage expansion.

Thank you for listening—and reading. Best wishes with your work.

Loren Leman, P.E.
696-6209 (W) or 243-2000 (H)

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Testimony to Senate Finance Committee on SB160
March 21, 2012

Chairman Stedman, Co-chairman Hoffman and Committee members:

I am a longtime consulting civil engineer and fisherman--and reside in west Anchorage. Among other activities I serve on the UAA SOE Advisory Board. I'm also a former member of your committee—and appreciate the process you are going through.

I want to address two capital budget issues:

1. Funding for new engineering facilities at UAA and UAF. The need at UAA with growth in its engineering program is particularly acute. I am particularly pleased to see successful outreaches and support for Native students through ANSEP. But UAF with its traditional engineering and research programs also has huge needs. I know both of these building projects have been presented to you.

I encourage you to provide sufficient money to advance them. Getting funding for construction would be nice—but we need at least enough money to advance design and keep these projects on schedule.

2. Port of Anchorage expansion. The MOA has asked for \$350MM to complete this. I know this is a big project. It has had its share of challenges. But these are being addressed. I supported the initial phases of improvements at the Port in the early 1990s—and want to finish the job.

In closing, each of these projects has statewide impact and appeal. They have my support.

Loren Leman, P.E.
2699 Nathaniel Ct
Anchorage, AK 99517
(907) 243-2000

Sydney Seay

From: Mary Sullivan <marys@alaskapca.org>
Sent: Wednesday, March 21, 2012 5:50 PM
To: Sen. Bert Stedman; Sen. Lyman Hoffman; Sen. Donny Olson; Sen. Dennis Egan; Sen. Joe Thomas; Sen. Lesil McGuire; Sen. Johnny Ellis
Cc: marilyn@alaskapca.org; David D'Amato; cheryl.kilgore@inhc.org; Len Stewart; joe_klejka@ykhc.org; matt.rogers@tananachiefs.org; debrao@searhc.org; joe_klejka@ykhc.org; Jeffrey Logan
Subject: Capital Budget Testimony: Support For Patient Centered Medical Home Implementation Planning for CHC Clinics Increment
Importance: High

Dear Senate Finance Committee members:

I have been trying to call in to testify during public testimony for the Capital Budget, but am experiencing some problems due to high call volumes (according to the Anchorage LIO). I have here cc'd some of our members who had planned to call in as well. These members are from regions around the state including Fairbanks, Juneau, Anchorage, and Bethel. Below is my testimony for your convenience in case I am not able to make it through for public testimony verbally.

My name is Mary Sullivan and I'm writing you for the Alaska Primary Care Association, which represents all of Alaska's 143 Community Health Center clinics. CHCs serve the uninsured, under insured or otherwise hard to serve populations of Alaska and do not turn anyone away due to inability to pay, providing an important and vital safety net for Alaska. We have member clinics in each district of the state, serving your constituents in rural, frontier and urban settings. Spanning both tribal and non tribal systems of care, CHCs are a major component to Alaska's overall health care delivery system.

We urge you to include and support the **Patient Centered Medical Home Implementation Planning for CHC Clinics** increment into the state Capital Budget, SB160. This increment would be routed through the Department of Health & Social Services to ultimately fund 3 CHC grantees through a competitive RFP process based on readiness. The request is in the amount of \$437,500. We have been told by Commissioner Streur of DHSS that he supports this request. This money will help CHCs transform to the PCMH model, which is a model that was the number one recommendation of the Medicaid Task Force last legislative session, and one of the key recommendations of the Alaska Health Care Commission, to help control and reduce health care costs in Alaska. This model has been proven to help reduce health care costs across health care delivery systems, and to simultaneously improve patient health outcomes and satisfaction. Transformation to this model requires upfront investment, planning, and other significant technical improvements, however. Therefore, the APCA requests that this increment be included in the Capital budget to help assist CHCs with those upfront investment and other challenges as they transform to this new model of care. Grantees of this money would participate in the state's pilot PCMH project and work with the consultant hired recently by the state to assist Alaska in developing a PCMH model to fit Alaska's unique geographic and other challenges. If you include this increment, the state will reap the benefits and more importantly, so will Alaskans in your districts.

Thank you for including this important and modest increment request.

Respectfully,

Mary C. Sullivan, MSW
State Affairs Coordinator
Alaska Primary Care Association
903 West Northern Lights Blvd Ste 200
Anchorage AK 99503
907.727.8773 mobile
907.929.8115 office

907.929.2734 fax
mary@alaskapca.org

Promoting primary care access for all Alaskans

www.alaskapca.org

Browse APCA's helpful advocacy information and resources.

Doniece Gott

From: Lloyd Kompkoff <lloyd.kompkoff@chenegafuture.com>
Sent: Thursday, March 22, 2012 11:13 AM
To: Senate Finance Committee
Subject: I support AVTEC Funding

I currently set on the AVTEC Board, I am the Executive Director for Chenega Future, Inc and the Vice President of the Chenega Corporation Board of Directors, I fully support the AVTEC funding in SB160.

Lloyd Kompkoff
Executive Director
Chenega Future, Inc
3000 C St. Suite 200, South Wing
Anchorage, AK 99503
P.O. Box 240988
Anchorage, AK 99524
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