

HB

307

<TARGET><BILL>HB 307</BILL><SUBJECT>HB
307</SUBJECT><COMM>SFIN27</COMM></TARGET>

SENATE FINANCE COMMITTEE REPORT

DATE: 3/6/12

FURTHER:

DATE TURNED
IN TO OFFICE: 3/16/12

Finance Committee considered CS FOR HOUSE BILL NO. 307(FIN)

HB 307-SUPPLEMENTAL/CAPITAL/OTHER APPROPRIATIONS

"An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; repealing appropriations; making appropriations to capitalize funds; and providing for an effective date."

and recommends:

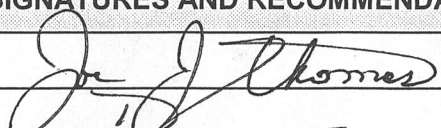

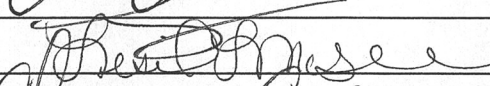
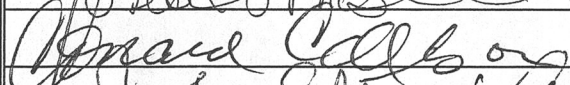
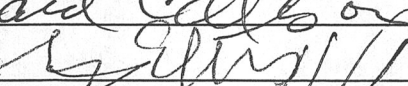
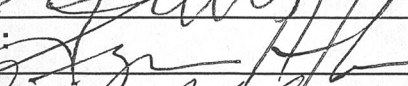
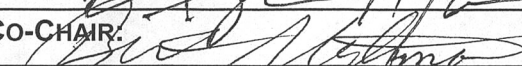
- be replaced with SCS _____ (_____) Same Title Technical Title Change
 New Title/SCR No. _____
- adopt previous SCS _____ (_____) Same Title Technical Title Change
 New Title/SCR No. _____
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

Dept Abbr.	
ADM	LEG
CED	LAW
COR	LWF
CRT	MVA
EED	DNR
DEC	DPS
DFG	REV
GOV	DOT
DHS	UA

NEW FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

PREVIOUS FISCAL NOTE(S)				
Dept.	Fiscal	Indet.	Zero	FN #

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	Thomas	✓			
	Egan	✓			
	McGuire	✓			
	OLSON	✓			
	Ellis	✓			
CO-CHAIR: 	Hoffman	✓			
CO-CHAIR: 	Stedman	✓			

CS FOR HOUSE BILL NO. 307(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered: 3/5/12

Referred: Today's Calendar

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, and other
2 appropriations; amending appropriations; repealing appropriations; making
3 appropriations to capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012,
 4 unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	Department of Administration		*****

10	Legal and Advocacy Services	1,750,000	1,750,000	
11	Office of Public Advocacy	800,000		
12	Public Defender Agency	950,000		
13	*****		*****	
14	*****	Department of Commerce, Community and Economic Development		*****
15	*****		*****	
16	Economic Development	2,615,900	-84,100	2,700,000
17	Economic Development	2,615,900		
18	Alaska Industrial	150,000		150,000
19	Development and Export			
20	Authority			
21	Alaska Industrial	150,000		
22	Development and Export			
23	Authority			
24	Corporations, Business and	644,600	644,600	
25	Professional Licensing			
26	Corporations, Business and	644,600		
27	Professional Licensing			
28	*****	*****		
29	*****	Department of Corrections		*****
30	*****	*****		
31	Population Management	1,467,400	1,467,400	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Inmate Transportation	867,400		
4	Community Jails	600,000		
5	*****		*****	
6	***** Department of Health and Social Services *****			
7	*****		*****	
8	Children's Services	-200,000	-200,000	
9	Front Line Social Workers	-200,000		
10	Health Care Services	800,000	80,000	720,000
11	Medical Assistance	800,000		
12	Administration			
13	Juvenile Justice	627,500	627,500	
14	McLaughlin Youth Center	627,500		
15	Public Assistance	3,700,600	2,600,000	1,100,600
16	Alaska Temporary	1,100,600		
17	Assistance Program			
18	Adult Public Assistance	2,600,000		
19	Public Health	270,000	100,000	170,000
20	Nursing	-250,000		
21	Women, Children and Family	350,000		
22	Health			
23	Chronic Disease Prevention	140,000		
24	and Health Promotion			
25	Epidemiology	30,000		
26	Senior and Disabilities	250,000		250,000
27	Services			
28	Senior and Disabilities	250,000		
29	Services Administration			
30	*****		*****	
31	***** Department of Labor and Workforce Development *****			
32	*****		*****	
33	Workers' Compensation	168,000	168,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Workers' Compensation	168,000		
4	Benefits Guaranty Fund			
5		*****	*****	
6		*****	*****	*****
7		*****	*****	
8	Criminal Division		-21,100	-21,100
9	Criminal Appeals/Special	-21,100		
10	Litigation			
11	Civil Division		2,966,000	2,966,000
12	Child Protection	-150,000		
13	Oil, Gas and Mining	3,116,000		
14		*****	*****	
15		*****	*****	*****
16		*****	*****	
17	Military and Veteran's		231,000	345,300
18	 Affairs			-114,300
19	Army Guard Facilities	84,600		
20	Maintenance			
21	Air Guard Facilities	105,100		
22	Maintenance			
23	Veterans' Services	41,300		
24		*****	*****	
25		*****	*****	*****
26		*****	*****	
27	Administration & Support		39,200	39,200
28	 Services			
29	Office of Project	39,200		
30	Management & Permitting			
31	Land & Water Resources		85,100	18,600
32	Mining, Land & Water	85,100		66,500
33	Fire Suppression		4,892,500	4,892,500

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Fire Suppression Activity	4,892,500		
4	*****		*****	
5	*****		*****	
6	*****		*****	
7	Alaska State Troopers		2,081,000	2,081,000
8	Alaska State Trooper	2,081,000		
9	Detachments			
10	Statewide Support		200,000	200,000
11	Alaska Criminal Records	200,000		
12	and Identification			
13	*****		*****	
14	*****		*****	
15	*****		*****	
16	Taxation and Treasury		208,000	208,000
17	Tax Division	150,000		
18	Treasury Division	58,000		
19	*****		*****	
20	*****		*****	
21	*****		*****	
22	State Equipment Fleet		850,000	850,000
23	State Equipment Fleet	850,000		
24	Highways, Aviation and		994,300	994,300
25	Facilities			
26	Central Region Facilities	85,000		
27	Central Region Highways and	302,400		
28	Aviation			
29	Northern Region Highways	120,100		
30	and Aviation			
31	Southeast Region Highways	257,000		
32	and Aviation			
33	Whittier Access and Tunnel	229,800		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	International Airports			2,634,500
4	Anchorage Airport	625,000		
5	Facilities			
6	Anchorage Airport Field and	2,009,500		
7	Equipment Maintenance			
8		*****	*****	
9		*****	University of Alaska	*****
10		*****	*****	
11	University of Alaska			5,000,000
12	Anchorage			
13	Anchorage Campus	5,000,000		
14				

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	1,750,000
6	*** Total Agency Funding ***	\$1,750,000
7	Department of Commerce, Community and Economic Development	
8	1004 Unrestricted General Fund Receipts	-84,100
9	1005 General Fund/Program Receipts	290,000
10	1102 Alaska Industrial Development & Export	150,000
11	Authority Receipts	
12	1108 Statutory Designated Program Receipts	2,700,000
13	1156 Receipt Supported Services	354,600
14	*** Total Agency Funding ***	\$3,410,500
15	Department of Corrections	
16	1004 Unrestricted General Fund Receipts	1,467,400
17	*** Total Agency Funding ***	\$1,467,400
18	Department of Health and Social Services	
19	1002 Federal Receipts	970,000
20	1003 General Fund Match	-120,000
21	1004 Unrestricted General Fund Receipts	2,977,500
22	1005 General Fund/Program Receipts	350,000
23	1212 Federal Stimulus: ARRA 2009	1,270,600
24	*** Total Agency Funding ***	\$5,448,100
25	Department of Labor and Workforce Development	
26	1203 Workers Compensation Benefits Guarantee	168,000
27	Fund	
28	*** Total Agency Funding ***	\$168,000
29	Department of Law	
30	1003 General Fund Match	-21,100
31	1004 Unrestricted General Fund Receipts	2,966,000

1	*** Total Agency Funding ***	\$2,944,900
2	Department of Military and Veterans Affairs	
3	1002 Federal Receipts	-114,300
4	1003 General Fund Match	123,600
5	1004 Unrestricted General Fund Receipts	221,700
6	*** Total Agency Funding ***	\$231,000
7	Department of Natural Resources	
8	1004 Unrestricted General Fund Receipts	4,931,700
9	1005 General Fund/Program Receipts	18,600
10	1108 Statutory Designated Program Receipts	66,500
11	*** Total Agency Funding ***	\$5,016,800
12	Department of Public Safety	
13	1004 Unrestricted General Fund Receipts	2,281,000
14	*** Total Agency Funding ***	\$2,281,000
15	Department of Revenue	
16	1004 Unrestricted General Fund Receipts	150,000
17	1169 Power Cost Equalization Endowment Fund	58,000
18	*** Total Agency Funding ***	\$208,000
19	Department of Transportation & Public Facilities	
20	1004 Unrestricted General Fund Receipts	994,300
21	1026 Highways Equipment Working Capital Fund	850,000
22	1027 International Airports Revenue Fund	2,634,500
23	*** Total Agency Funding ***	\$4,478,800
24	University of Alaska	
25	1002 Federal Receipts	5,000,000
26	*** Total Agency Funding ***	\$5,000,000
27	* * * * * Total Budget * * * * *	\$32,404,500

28 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	-17,500
6	1004 Unrestricted General Fund Receipts	17,655,500
7	***Total Unrestricted General Funds***	\$17,638,000
8	Designated General Funds	
9	1005 General Fund/Program Receipts	658,600
10	1156 Receipt Supported Services	354,600
11	1169 Power Cost Equalization Endowment Fund	58,000
12	1203 Workers Compensation Benefits Guarantee	168,000
13	Fund	
14	***Total Designated General Funds***	\$1,239,200
15	Other Non-Duplicated Funds	
16	1027 International Airports Revenue Fund	2,634,500
17	1102 Alaska Industrial Development & Export	150,000
18	Authority Receipts	
19	1108 Statutory Designated Program Receipts	2,766,500
20	***Total Other Non-Duplicated Funds***	\$5,551,000
21	Federal Funds	
22	1002 Federal Receipts	5,855,700
23	1212 Federal Stimulus: ARRA 2009	1,270,600
24	***Total Federal Funds***	\$7,126,300
25	Duplicated Funds	
26	1026 Highways Equipment Working Capital Fund	850,000
27	***Total Duplicated Funds***	\$850,000

28 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
7	*****		*****
8	***** Department of Commerce, Community and Economic Development *****		
9	*****		*****
10	Grants to Municipalities		
11	(AS 37.05.315)		
12	Anchorage - Chugiak	6,150,000	6,150,000
13	Volunteer Fire and Rescue		
14	Department Station 35		
15	Replacement (HD 16-32)		
16	Cordova - Hospital Roof	2,000,000	2,000,000
17	Emergency Repairs and		
18	Replacement (HD 5)		
19	Grants to Named Recipients		
20	(AS 37.05.316)		
21	Inter-Island Ferry	250,000	250,000
22	Authority (HD 1-5)		
23	*****		*****
24	***** Department of Education and Early Development *****		
25	*****		*****
26	Major Maintenance Grant		
27	Fund (AS 14.11.007)		
28	Bethel Campus Water and	5,994,455	5,994,455
29	Sewer Line and Utilidor		
30	Repairs (HD 38)		
31	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	8,400,000
6	*** Total Agency Funding ***	\$8,400,000
7	Department of Education and Early Development	
8	1004 Unrestricted General Fund Receipts	5,994,455
9	*** Total Agency Funding ***	\$5,994,455
10	* * * * * Total Budget * * * * *	\$14,394,455

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	14,394,455
6	***Total Unrestricted General Funds***	\$14,394,455
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
 2 **DEVELOPMENT.** (a) The unexpended and unobligated balance, estimated to be \$500,000, of
 3 the appropriation made in sec. 4, ch. 5, FSSLA 2011, page 127, lines 23 - 26, and allocated on
 4 page 128, lines 29 - 32 (Chugach Electric Association, Inc., Battle Creek diversion project -
 5 \$500,000) is reappropriated to the Department of Commerce, Community, and Economic
 6 Development, Alaska Energy Authority, for the Battle Creek diversion project.

7 (b) The unexpended and unobligated balance, estimated to be \$8,965,000, of the
 8 appropriation made in sec. 78(c), ch. 1, SSSLA 2002, as amended by sec. 69, ch. 29, SLA
 9 2008 (Department of Commerce, Community, and Economic Development, Alaska Energy
 10 Authority, Alaska intertie static VAR compensators and tower upgrade and repair) is
 11 reappropriated to the Alaska Energy Authority for the following purposes and allocated in the
 12 following amounts:

13 (1) \$1,000,000 for a Railbelt-wide detailed transmission line plan;

14 (2) the balance appropriated by this subsection and not allocated by (1) of this
 15 subsection, estimated to be \$7,965,000, for the upgrade and extension of the Anchorage to
 16 Fairbanks power transmission line intertie to a southern terminus in the Point MacKenzie
 17 area.

18 (c) The unexpended and unobligated balance, estimated to be \$4,796,355, of the
 19 appropriation made in sec. 39(a)(4), ch. 15, SLA 2009 (Department of Commerce,
 20 Community, and Economic Development, coastal impact assistance program grants -
 21 \$10,900,000) is reappropriated to the Department of Commerce, Community, and Economic
 22 Development for federally approved coastal impact assistance grants and allocated to the
 23 following recipients in the following amounts:

24	RECIPIENT	AMOUNT
25	Yukon Kuskokwim Coastal Association	\$2,533,006
26	City of Unalaska	984,395
27	Bering Straits Coastal Association	900,468
28	Bristol Bay Native Association	200,027
29	Nushagak/Mulchatna - Wood/Tikchik Land Trust	83,002
30	University of Alaska Fairbanks, Bristol Bay Campus	29,617
31	University of Alaska Fairbanks, Center for Research	15,067

1	Services	
2	Alaska Department of Natural Resources, division of	12,074
3	parks and outdoor recreation	
4	Faces of Hope Community Services	26,625
5	City of New Stuyahok	12,074

6 * **Sec. 8.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of
7 \$18,000,000 is appropriated from the general fund to the Department of Education and Early
8 Development to pay a legal settlement entered into between the state and the plaintiffs in
9 Moore v. State, Case No. 3AN-04-9756 CI, relating to the state's education system for the
10 fiscal years ending June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015, June 30,
11 2016, and June 30, 2017.

12 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. Section 28(b), ch. 5,
13 FSSLA 2011, is repealed and reenacted to read:

14 (b) If the amount appropriated in sec. 1, ch. 3, FSSLA 2011, page 20, line 19,
15 and allocated on line 30, is not sufficient to pay assistance payments under
16 AS 47.25.621 - 47.25.626 without proration, the amount necessary to make payments
17 under AS 47.25.621 - 47.25.626 without proration, not to exceed \$8,500,000, is
18 appropriated from the general fund to the Department of Health and Social Services,
19 public assistance, energy assistance program, for the purpose of making payments
20 under AS 47.25.621 - 47.25.626, for the fiscal year ending June 30, 2012.

21 * **Sec. 10.** DEPARTMENT OF LAW. (a) The sum of \$770,772 is appropriated from the
22 general fund to the Department of Law, civil division, deputy attorney general's office, for the
23 purpose of paying judgments and settlements against the state for the fiscal year ending
24 June 30, 2012.

25 (b) The amount necessary, after application of the amount appropriated in (a) of this
26 section, to pay judgments awarded against the state on or before June 30, 2012, is
27 appropriated from the general fund to the Department of Law, civil division, deputy attorney
28 general's office, for the purpose of paying judgments against the state for the fiscal year
29 ending June 30, 2012.

30 (c) The sum of \$600,000 is appropriated from the general fund to the Department of
31 Law, civil division, transportation section, for the purpose of paying the costs associated with

1 fast ferry litigation for the fiscal years ending June 30, 2012, and June 30, 2013.

2 * **Sec. 11.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 13,
3 ch. 29, SLA 2008, page 151, lines 27 - 28, is amended to read:

4	APPROPRIATION	GENERAL	OTHER	
5	ITEMS	FUND	FUNDS	
6	Anchorage Armory Roof	4,000,000	2,000,000	2,000,000

7 Replacement and G-Wing

8 Preparation (HD 17-32)

9 (b) Section 1, ch. 5, FSSLA 2011, page 88, line 21, is amended to read:

10	APPROPRIATION	GENERAL	OTHER	
11	ITEMS	FUND	FUNDS	
12	Federal Energy Projects	490,000	<u>17,500</u>	<u>472,500</u>
13		[10,000]	[480,000]	

14 (c) Section 4, ch. 43, SLA 2010, page 12, lines 27 - 28, is amended to read:

15	APPROPRIATION	GENERAL	OTHER	
16	ITEMS	FUND	FUNDS	
17	Deferred Maintenance Projects	10,300,000	<u>4,737,500</u>	<u>5,562,500</u>
18		[4,000,000]	[6,300,000]	

19 (d) The sum of \$300,000 is appropriated from the general fund to the Department of
20 Military and Veterans' Affairs, office of the commissioner, for the purpose of base
21 realignment and closure impact assistance, for the fiscal years ending June 30, 2012, and
22 June 30, 2013.

23 * **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. Section 22(c), ch. 14, SLA
24 2009, as amended by sec. 11(c), ch. 1, FSSLA 2011, is amended to read:

25 (c) Section 12, ch. 14, SLA 2009, lapses June 30, **2013** [2012].

26 * **Sec. 13.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 32(q), ch. 3, FSSLA
27 2011, is amended to read:

28 (q) The sum of \$41,571,428 is appropriated to the state bond committee for
29 payment of debt service and trustee fees on outstanding international airports revenue
30 bonds for the fiscal year ending June 30, 2012, from the following sources in the
31 amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$22,441,665</u>
(AS 37.15.430(a))	[\$35,941,665]
<u>International Airports Construction Fund</u>	<u>10,000,000</u>
<u>(AS 37.15.420(a))</u>	
Passenger facility charge	<u>8,700,000</u>
	[5,200,000]
AIAS 2010D Build America Bonds	429,763
federal interest subsidy	

* **Sec. 14.** FUND CAPITALIZATION. The sum of \$5,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

* **Sec. 15.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2011 (AR 37313-11 Fire General Fund), are ratified in the amount of \$36,388,900.

(b) The following departmental expenditures made in the fiscal year ending June 30, 2011, are ratified to reverse the negative account balances in the Alaska State Accounting System in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations by the amount listed, as follows:

Department of Public Safety

(1) AR 47410-11 Statewide Facility Maintenance \$152,084.72

(2) AR 47892-11 Crime Lab Toxicology Unbudgeted RSA 2,227.81

* **Sec. 16.** REPEAL. Section 28(c), ch. 5, FSSLA 2011, is repealed.

* **Sec. 17.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in sec. 7 of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriation made in sec. 14 of this Act is for the capitalization of a fund and does not lapse.

* **Sec. 18.** RETROACTIVITY. (a) Section 15 of this Act is retroactive to June 30, 2011.

(b) Section 9 of this Act is retroactive to July 1, 2011.

* **Sec. 19.** This Act takes effect March 15, 2012.