

**SB**

**46**

<TARGET><BILL>SB 46</BILL><SUBJECT>SB  
46</SUBJECT><COMM>HFIN27</COMM></TARGET>

Adopted

27-LS8001\A.130

Kurtz

5/13/11

AMENDMENT #1

OFFERED IN THE HOUSE

BY REPRESENTATIVE STOLTZE

TO: Capital Appropriation Bill

1     \* **Sec. A.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated  
2 balance, estimated to be \$456,317, of the appropriation made in sec. 1, ch. 82, SLA 2006,  
3 page 77, lines 9 - 11 (Department of Natural Resources, Bristol Bay energy development  
4 investigations - \$750,000) is reappropriated to the Department of Natural Resources for  
5 Alaska Peninsula energy development.

6     \* **Sec. B.** LAPSE. The appropriation made in sec. A of this Act is for a capital project and  
7 lapses under AS 37.25.020.

8     \* **Sec. C.** This Act takes effect May 17, 2011.

Adopted

AMENDMENT

#2

**Offered in:** House Finance  
**To:** HCS CSSB 46 (FIN)

**By:** Stoltze, Thomas

**Agency:** Revenue

**Project:** AHFC Weatherization and Home Energy Rebate Programs

**Amount:** \$70,000,000

**Funding Source:** (1004) General Funds

**Explanation:** This amendment would add \$70,000,000 to the existing general fund appropriation contained within the committee substitute, located on page 138, lines 5-11, thereby increasing the general fund total to \$125,000,000.

**Total funding for the programs would reflect \$76,500,000 for AHFC Weatherization Program and \$50,000,000 for AHFC Home Energy Rebate Program.**

Adopted

27-LS8001\A.128  
Kurtz  
5/12/11

AMENDMENT

#3

By: Costello, THOMAS /  
Stoltze

OFFERED IN THE HOUSE

TO: Capital Appropriation Bill  
SB 46 - Y

- 1 \* **Sec. A.** Section 13(g), CCS HB 108, Twenty-Seventh Alaska State Legislature, is
- 2 repealed.
- 3 \* **Sec. B.** Section A of this Act takes effect May 17, 2011.

**Add to Section 13:**

**Agency:** Commerce, Community, and Economic Development

**Project:** Destination Tourism Marketing Campaign

**Amount:** \$12,000,000

**Funding Source:** Unrestricted General Funds (1004)

**Explanation:**

This amendment zeroes out the funding of the Qualified Trade Agreement in the operating budget and inserts a \$12 million supplemental capital appropriation to the Department of Commerce, Community, and Economic Development for a destination tourism marketing campaign

Filed

27-LS8001\A.122  
Kurtz  
5/11/11

AMENDMENT #4

OFFERED IN THE HOUSE

BY REPRESENTATIVE DOOGAN

TO: Capital Appropriation Bill

- 1     \* **Sec. A.** FUND TRANSFER. The sum of \$2,200,000,000 is appropriated from the
- 2     statutory budget reserve fund (AS 37.05.540) to the Alaska permanent fund (art. IX, sec. 15,
- 3     Constitution of the State of Alaska).
- 4     \* **Sec. B.** The appropriation made in sec. A of this Act takes effect July 1, 2011.

# 2011 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 5/13/11

Amendment: 4

MEMBER	Favor	Oppose
REP. GARA	✓	
REP. GUTTENBERG	✓	
REP. JOULE		✓
REP. NEUMAN		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. DOOGAN	✓	
REP. EDGMON		✓
REP. FAIRCLOUGH		✓
REP. <del>THOMAS</del> <i>Chennault</i>		✓
REP. STOLTZE		✓

YEA 3

NAY 8

Failed

AMENDMENT #5

**Offered in:** House Finance Committee  
**To:** SCS SB 46 (27-GS1740\S)

**By:** Representative Guttenberg

**Agency:**

Commerce, Community & Economic Development

**Project:**

Fairbanks North Star Borough - Kiwanis Field Improvements (TPS 55972v1)

**Amount:**

\$2,500,000

**Funding Source:**

General Fund

**Explanation:**

Convert Kiwanis Field from grass to artificial turf.

# 2011 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 5/13/11

Amendment: 5

MEMBER	Favor	Oppose
REP. DOOGAN	✓	
REP. EDGMON		✓
REP. FAIRCLOUGH		✓
REP. GARA	✓	
REP. GUTTENBERG	✓	
REP. JOULE		✓
REP. NEUMAN		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. STOLTZE		✓
REP. THOMAS <i>Chenault</i>		✓

YEA 3

NAY 8

Adopted

AMENDMENT #6

**Offered in:** House Finance Committee  
**To:** SCS SB 46 (27-GS1740\S)

**By:** Representative Guttenberg

**Agency:**

Commerce, Community & Economic Development

**Project:**

North Star Imagination Library - Literacy Initiative Project (TPS 55785v1)

**Amount:**

~~\$50,000~~ \$35,000

**Funding Source:**

General Fund

**Explanation:**

Through a unique partnership the literacy initiative project encourages parents and young child to read together.

Failed

27-GS1740\Y.1

Kurtz

5/12/11

AMENDMENT #7

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: HCS CSSB 46(FIN), Draft Version "Y"

- 1 Page 20, line 14:
- 2 Delete "37,500,000" in both places
- 3 Insert "20,000,000" in both places
- 4
- 5 Adjust fund sources and totals accordingly.

### Port of Anchorage cost estimates

<u>Date</u>	<u>Cost Estimate</u>
2003, June	\$227 million
2004, August	\$300 million
2007, May	\$375 million
2008, January	\$526 million
2008, March	\$700 million
2011, May	\$1.1 billion*

Source: Anchorage Daily News, 3/23/08

\*Source: Testimony in the House Finance Committee 5/11/11 by Bill Sheffield

# 2011 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 5/13/11

Amendment: 7

MEMBER	Favor	Oppose
REP. EDGMON		✓
REP. FAIRCLOUGH		✓
REP. GARA	✓	
REP. GUTTENBERG	✓	
REP. JOULE		✓
REP. NEUMAN		✓
REP. WILSON		✓
REP. COSTELLO		✓
REP. DOOGAN	✓	
REP. THOMAS <i>Chennault</i>		✓
REP. STOLTZE		✓

YEA 3

NAY 8

Failed

27-GS1740\Y.2

Kurtz

5/13/11

AMENDMENT #8

Rep Gawa

OFFERED IN THE HOUSE

TO: HCS CSSB 46(FIN), Draft Version "Y"

1 Page 159, lines 14 - 15:

2 Delete all material and insert:

3 "\* **Sec. 20.** FUND TRANSFERS. (a) The sum of \$10,200,000 is appropriated from the

4 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010)."

# 2011 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 5/13/11

Amendment: 8

MEMBER	Favor	Oppose
REP. WILSON		✓
REP. COSTELLO		✓
REP. DOOGAN		✓
REP. EDGMON		✓
REP. FAIRCLOUGH		✓
REP. GARA	✓	
REP. GUTTENBERG	✓	
REP. JOULE		✓
REP. NEUMAN		✓
REP. THOMAS <i>Chennutt</i>		✓
REP. STOLTZE		✓

YEA 2

NAY 9

Adopted

AMENDMENT

#9

**Offered in:** House Finance  
**To:** HCS CSSB 46 version Y

**By:** Rep. Bill Stoltze

**Agency:**  
Department of Commerce, Community, and Economic Development

**Project:**  
Juneau- Cruise Ship Dock Improvements

**Amount:**  
Sec. 7 Page 141 lines 23 & 24 REMOVE (\$2,500,000)

**Funding Source:**  
1211 Gamble Tax (UGF)

**Agency:**  
Department of Commerce, Community, and Economic Development

**Project:**  
Sealaska Heritage Institute – Sealaska Heritage Institute Center

**Amount:**  
Sec. 1 Page 69 lines 28 & 29 ADD \$2,500,000

**Funding Source:**  
1211 Gamble Tax (UGF)

**Explanation:**

Sealaska Heritage Institute proposes the construction of an innovative institutional facility contributing to the survival of diversity and richness of civilization and cultures of the Tlingit, Haida, and Tsimshian. The project will be a first-rate institution for the study and education of Native cultures, preservation of historical papers and ethnographic collections, and cultivation of Native arts.

The Sealaska Heritage Institute requested \$10 million in state funding and is funded currently at \$2.5 million. This amendment will remove \$2.5 million in Gamble Tax (UGF) from the Juneau- Cruise Ship Dock Improvements project (leaving \$7.5 million) and will increase the amount to the Sealaska Heritage Institute Center by \$2.5 million in Gamble Tax (UGF). It is recommended that this project now be listed in Section 7 for bill reporting purposes.

Adopted

FY12 CAPITAL BUDGET AMENDMENT

# 10

**OFFERED IN:** The House Finance Committee

Rep. Stoltz

**TO:** HCS CSSB46 (FIN) Ver Y

**OFFERED BY:**

**Technical Amendment**

On Page 180

Modify Sections 56 and Sections 57 as necessary to make the following bill sections effective May 17, 2011:

36, 37(b), 39(a), 43, 44(a), 44(b), 44(g), 47, 48(b) and 49

This amendment will make the individual HOUSE DISTRICT specific legislative scope changes of prior year appropriations – effective on May 17<sup>th</sup>, 2011 instead of on June 30, 2011.

This will allow grant recipients to continue the project changes necessary to expend these funds.

Adopted

AMENDMENT # 11

**Offered in:** House Finance Committee  
**To:** HCS CSSB 46(FIN)

By Stoltz + Chiswell

Page 159, line 26 and 27

Delete: the Alaska performance scholarship investment fund

Insert: a fund created for the purpose of providing education grants or performance scholarships, or both,

5.13.11

(11)

Date Referred to Committee: May 10, 2011

FURTHER REFERRALS:

Date of Committee Action: 5.13.11

Today's Calendar

The FINANCE Committee considered:

CSSB 46(FIN)

CS FOR SENATE BILL NO. 46(FIN)

"An Act making and amending appropriations, including capital appropriations, savings deposits in the form of appropriations to the statutory budget reserve fund, and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

SB 46-BUDGET: CAPITAL

Recommends it be replaced with [x] HCS or [ ] CS for CSSB 46 (FIN)
For Senate Bills with new title: [ ] Technical Title [ ] New Title: HCR [x] Same Title [ ] New Title

- [ ] attach amendments
[ ] add new referral to Committee
[ ] Letter of Intent Committee

- List of Abbrev for Depts.: ADM, CED, COR, CRT, EED, DEC, DFG, GOV, DHS, LWF, LAW, LEG, MVA, DNR, DPS, REV, DOT, UA

Table with 5 columns: \*FN#, List by Dept(s), Fiscal, Indet., Zero. Title: NEW FISCAL NOTES

Table with 5 columns: FN#, List by Dept(s), Fiscal, Indet., Zero. Title: PREVIOUS FISCAL NOTES

Table with 6 columns: Signing with recommendations, Printed Last Name, DP, DNP, NR, AM. Includes handwritten signatures and initials.

**HOUSE CS FOR CS FOR SENATE BILL NO. 46(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **savings deposits in the form of appropriations to the statutory budget reserve fund, and**  
3 **other appropriations; making appropriations to capitalize funds; and providing for an**  
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
10	Atwood Building and Linny	2,800,000	2,800,000
11	Pacillo Parking Garage		
12	Improvements (HD 16-32)		
13	Classification System	500,000	500,000
14	Conversion (HD 1-40)		
15	Combined Retirement	350,000	350,000
16	System Upgrade (HD 1-40)		
17	Motor Vehicles Automatic	200,000	200,000
18	Queuing System (HD 1-40)		
19	Retirement and Benefits	796,200	796,200
20	Disaster Recovery System		
21	(HD 1-40)		
22	Retirement and Benefits	387,000	387,000
23	Document Management		
24	System (HD 1-40)		
25	Statewide Administrative	47,380,000	47,380,000
26	Systems Replacement Final		
27	Phase (HD 1-40)		
28	Statewide Network	3,000,000	3,000,000
29	Connectivity Upgrades (HD		
30	1-40)		
31	<b>Statewide Deferred</b>	<b>10,250,000</b>	<b>7,250,000</b> <b>3,000,000</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	<b>Maintenance Projects</b>		
4	Enterprise Technology	490,000	
5	Services Anchorage		
6	Facilities Deferred		
7	Maintenance (HD 16-32)		
8	Enterprise Technology	245,000	
9	Services Fairbanks		
10	Facilities Deferred		
11	Maintenance (HD 7-11)		
12	Facilities IP Phone	1,000,000	
13	Upgrade and Deferred		
14	Maintenance (HD 1-40)		
15	Non-Public Building Fund	500,000	
16	Deferred Maintenance (HD		
17	3-4)		
18	Public Building Fund	500,000	
19	Anchorage Facilities		
20	Deferred Maintenance (HD		
21	16-32)		
22	Public Building Fund	4,515,000	
23	Juneau Facilities Deferred		
24	Maintenance (HD 3-4)		
25	State of Alaska	3,000,000	
26	Telecommunication System		
27	Deferred Maintenance year 2		
28	of 5 (HD 1-40)		
29	*****		*****
30	***** <b>Department of Commerce, Community and Economic Development</b> *****		
31	*****		*****
32	Alaska Industrial	6,000,000	6,000,000
33	Development & Export		

L

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Authority - Ketchikan			
4	Shipyard Expansion and			
5	Improvement (HD 1)			
6	Tourism Economic Impact	100,000	100,000	
7	Study (HD 1-40)			
8	<b>Community Block Grants</b>	<b>6,571,000</b>	<b>71,000</b>	<b>6,500,000</b>
9	<b>Program</b>			
10	Community Development	3,571,000		
11	Block Grants (HD 1-40)			
12	Community Service Block	3,000,000		
13	Grants (RurAL CAP) (HD			
14	1-40)			
15	<b>Community Development and</b>	<b>4,740,200</b>	<b>220,000</b>	<b>4,520,200</b>
16	<b>Assistance Program</b>			
17	Alaska Sustainable Salmon	1,030,000		
18	Fund Program (HD 1-40)			
19	Coastal Impact Assistance	1,810,200		
20	Program (CIAP)			
21	Administration (HD 1-40)			
22	Coastal Zone Management	1,120,000		
23	Program Grant			
24	Administration (HD 1-40)			
25	Cooperating Technical	80,000		
26	Partners (CTP) Program			
27	(HD 1-40)			
28	Floodplain & Erosion	400,000		
29	Management Program (HD			
30	1-40)			
31	Hazard Mitigation	300,000		
32	Assistance Grants (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
<b>3 Grants to Municipalities</b>			
<b>4 (AS 37.05.315)</b>			
5 It is the intent of the legislature that the Department of Commerce, Community and Economic			
6 Development eliminate the requirement for narrative and financial quarterly reporting for any			
7 grant of \$50,000 or less. It is further intended that the department make a single upfront			
8 payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
9 signed certification from the recipient agreeing to use the full grant amount for its intended			
10 purpose, to return all unexpended funds to the state for deposit into the general fund upon			
11 project completion, and to follow all other terms of the departments grant agreement.			
12 Akhiok - Tsunami Shelter	50,000	50,000	
13 Construction (HD 36)			
14 Akiak - Heavy Equipment	850,000	850,000	
15 Purchase (HD 38)			
16 Anchorage - 121st Avenue	1,200,000	1,200,000	
17 Storm Drain Construction			
18 (HD 16-32)			
19 Anchorage - 32nd Avenue	4,100,000	4,100,000	
20 Upgrade (HD 16-32)			
21 Anchorage - 73rd Avenue &	1,300,000	1,300,000	
22 74th Avenue Road Water			
23 Line Extension (HD 16-32)			
24 Anchorage - 75th Avenue &	3,000,000	3,000,000	
25 Margaret Circle Area			
26 Drainage (HD 16-32)			
27 Anchorage - 88th Avenue	3,000,000	3,000,000	
28 Upgrade - Spruce Brook			
29 Street to Elmore Road (HD			
30 16-32)			
31 Anchorage - 9th Avenue	3,600,000	3,600,000	
32 Phase II Reconstruction			
33 (HD 16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Abbott Loop	7,500	7,500	
4	Elementary School Library			
5	Furniture (HD 16-32)			
6	Anchorage - Abbott Loop	25,000	25,000	
7	Elementary School			
8	Playground Equipment			
9	Upgrades (HD 16-32)			
10	Anchorage - Airport Heights	75,000	75,000	
11	Elementary School Building			
12	Wide Cable TV Connections			
13	(HD 16-32)			
14	Anchorage - Airport Heights	20,000	20,000	
15	Elementary School			
16	Equipment (HD 16-32)			
17	Anchorage - Alexander	250,000	250,000	
18	Avenue Drainage			
19	Improvements (HD 16-32)			
20	Anchorage - Alpenglow	175,000	175,000	
21	Elementary School CCTV			
22	Security System Upgrade			
23	(HD 16-32)			
24	Anchorage - Alpenglow	23,000	23,000	
25	Elementary School Lunch			
26	Table Replacement (HD			
27	16-32)			
28	Anchorage - Aquarian	100,000	100,000	
29	Charter School Lighting			
30	(HD 16-32)			
31	Anchorage - Aquarian	140,000	140,000	
32	Charter School Playground			
33	Safety Surface Upgrade (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	16-32)			
4	Anchorage - Arlberg Avenue	3,500,000	3,500,000	
5	Extension - Winner Creek			
6	Area Access (HD 16-32)			
7	Anchorage - AVAIL High	14,500	14,500	
8	School Classroom Furniture			
9	and Books (HD 16-32)			
10	Anchorage - Bancroft	500,000	500,000	
11	Subdivision Area Road and			
12	Drainage Rehabilitation			
13	(HD 16-32)			
14	Anchorage - Bartlett High	320,000	320,000	
15	School Boy's Locker			
16	Replacement (HD 16-32)			
17	Anchorage - Bartlett High	85,000	85,000	
18	School Carpet Replacement			
19	(HD 16-32)			
20	Anchorage - Bartlett High	208,000	208,000	
21	School Interactive Display			
22	Technology (HD 16-32)			
23	Anchorage - Bartlett High	80,000	80,000	
24	School Musical Instruments			
25	(HD 16-32)			
26	Anchorage - Bartlett High	39,150	39,150	
27	School Restrooms Flush			
28	Valves Replacement (HD			
29	16-32)			
30	Anchorage - Baxter	95,000	95,000	
31	Elementary School			
32	Classroom Furniture			
33	Replacement (HD 16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Baxter	18,000	18,000	
4	Elementary School Purchase			
5	Equipment to Support P.E.			
6	Program (HD 16-32)			
7	Anchorage - Baxter	15,000	15,000	
8	Elementary School			
9	Technology Program (HD			
10	16-32)			
11	Anchorage - Bayshore	55,000	55,000	
12	Elementary School			
13	Interactive Display			
14	Technology Purchase and			
15	Installation (HD 16-32)			
16	Anchorage - Begich Middle	15,600	15,600	
17	School Certifications (HD			
18	16-32)			
19	Anchorage - Begich Middle	25,000	25,000	
20	School Musical Instruments			
21	(HD 16-32)			
22	Anchorage - Begich Middle	6,200	6,200	
23	School Physics Equipment			
24	(HD 16-32)			
25	Anchorage - Begich Middle	40,000	40,000	
26	School Wind Turbine			
27	Conduit and Improvements			
28	(HD 16-32)			
29	Anchorage - Bowman	30,500	30,500	
30	Elementary School Smart			
31	Board Technologies (HD			
32	16-32)			
33	Anchorage - Branche Drive	200,000	200,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Reconstruction (HD 16-32)			
4	Anchorage - Campbell	40,000	40,000	
5	Elementary School			
6	Classroom Projectors (HD			
7	16-32)			
8	Anchorage - Campbell	20,000	20,000	
9	Elementary School Desk and			
10	Chair Replacement (HD			
11	16-32)			
12	Anchorage - Campbell	250,000	250,000	
13	Elementary School			
14	Playground Equipment and			
15	Safety Surface Upgrades			
16	(HD 16-32)			
17	Anchorage - Central Middle	18,000	18,000	
18	School of Science Music			
19	Program Upgrade (HD 16-32)			
20	Anchorage - Chester Valley	17,500	17,500	
21	Elementary School Gym			
22	Floor Protective Cover (HD			
23	16-32)			
24	Anchorage - Chester Valley	25,000	25,000	
25	Elementary School			
26	Instructional Materials and			
27	Software (HD 16-32)			
28	Anchorage - Chester Valley	20,000	20,000	
29	Elementary School			
30	Technology Improvements			
31	(HD 16-32)			
32	Anchorage - Chinook	25,000	25,000	
33	Elementary School Storage			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Cubicles Purchase and			
4	Installation (HD 16-32)			
5	Anchorage - Chinook	120,000	120,000	
6	Elementary School Window			
7	Replacement (HD 16-32)			
8	Anchorage - Chugach	30,000	30,000	
9	Optional Elementary School			
10	Technology Upgrade (HD			
11	16-32)			
12	Anchorage - Chugiak	523,000	523,000	
13	Birchwood Eagle River			
14	Rural Road Service Area -			
15	Existing Community Roads			
16	Upgrade (HD 13-16)			
17	Anchorage - Chugiak	2,400,000	2,400,000	
18	Birchwood Eagle River			
19	Rural Road Service Area -			
20	Road Rehabilitation (HD			
21	16-32)			
22	Anchorage - Chugiak Senior	4,200,000	4,200,000	
23	Center Upgrades (HD 16-32)			
24	Anchorage - Chugiak	100,000	100,000	
25	Volunteer Fire Department			
26	Equipment (HD 16-32)			
27	Anchorage - Clark Middle	15,000	15,000	
28	School Medical Laboratory			
29	Equipment (HD 16-32)			
30	Anchorage - Clark Middle	20,000	20,000	
31	School Musical Instrument			
32	Purchase (HD 16-32)			
33	Anchorage - Creekside Park	25,000	25,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Elementary School		
4	Classroom Equipment (HD		
5	16-32)		
6	Anchorage - Creekside Park	25,000	25,000
7	Elementary School		
8	Playground Remodel and		
9	Upgrade (HD 16-32)		
10	Anchorage - Creekside Park	22,000	22,000
11	Elementary School		
12	Technology Upgrades (HD		
13	16-32)		
14	Anchorage - Crossroads	5,000	5,000
15	Landscape Upgrade (HD		
16	16-32)		
17	Anchorage - Denali	19,000	19,000
18	Montessori School		
19	Multimedia Equipment (HD		
20	16-32)		
21	Anchorage - Digital Police	1,392,000	1,392,000
22	Video Systems (HD 16-32)		
23	Anchorage - Dimond High	50,000	50,000
24	School Engineering Academy		
25	Expansion (HD 16-32)		
26	Anchorage - Dimond High	50,000	50,000
27	School Ventilation System		
28	Upgrade (HD 16-32)		
29	Anchorage - Eagle River	25,000	25,000
30	Elementary School Cabinet		
31	and Cubbie Replacement (HD		
32	16-32)		
33	Anchorage - Eagle River	130,000	130,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	High School Track & Field			
4	Bleachers (HD 16-32)			
5	Anchorage - Eagle River	2,800,000	2,800,000	
6	Road Upgrade (HD 16-32)			
7	Anchorage - Eagle River	2,500,000	2,500,000	
8	Traffic Mitigation			
9	Artillery Road, Eagle			
10	River Road, Old Glenn			
11	Highway Interchange (HD			
12	16-32)			
13	Anchorage - East High	50,000	50,000	
14	School Exterior Painting of			
15	Existing Classroom Wing			
16	(HD 16-32)			
17	Anchorage - East High	10,000	10,000	
18	School Library			
19	Improvements (HD 16-32)			
20	Anchorage - East High	114,900	114,900	
21	School Technology Upgrades			
22	(HD 16-32)			
23	Anchorage - Fairview	40,000	40,000	
24	Elementary School Computer			
25	Laptop Cart (HD 16-32)			
26	Anchorage - Fire & EMS	98,000	98,000	
27	Apparatus Computers (HD			
28	16-32)			
29	Anchorage - Fire	59,100	59,100	
30	Department Battery Powered			
31	Extrication Equipment (HD			
32	16-32)			
33	Anchorage - Fire	140,000	140,000	

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Department Command				
4	Response Vehicles				
5	Replacement (HD 16-32)				
6	Anchorage - Fire		140,000	140,000	
7	Department CPR Equipment				
8	(HD 16-32)				
9	Anchorage - Fire		55,000	55,000	
10	Department Investigator				
11	Vehicle Purchase (HD				
12	16-32)				
13	Anchorage - Fire		260,000	260,000	
14	Department Light Rescue				
15	Boat (HD 16-32)				
16	Anchorage - Fish Creek		325,000	325,000	
17	Trail Construction (HD				
18	16-32)				
19	Anchorage - Flooding and		5,000,000	5,000,000	
20	Glaciation Matching				
21	Program (HD 16-32)				
22	Anchorage - Football		1,500,000	1,500,000	
23	Stadium Improvements (HD				
24	16-32)				
25	Anchorage - Furrow Creek		400,000	400,000	
26	Culvert Upgrades -				
27	Clippership Court and				
28	Mariner Drive (HD 16-32)				
29	Anchorage - Girdwood School		50,000	50,000	
30	Furniture Replacement (HD				
31	16-32)				
32	Anchorage - Gladys Wood		65,000	65,000	
33	Elementary School				

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Interactive Display				
4	Technology (HD 16-32)				
5	Anchorage - Gladys Wood		48,000	48,000	
6	Elementary School Partial				
7	Walls and Classroom				
8	Storage Construction (HD				
9	16-32)				
10	Anchorage - Goldenview		50,000	50,000	
11	Middle School Stage				
12	Rigging Replacement (HD				
13	16-32)				
14	Anchorage - Goldenview		10,000	10,000	
15	Middle School-Purchase				
16	Library Books & Media (HD				
17	16-32)				
18	Anchorage - Government		10,700	10,700	
19	Hill Elementary School				
20	Achievement Recognition				
21	Program (HD 16-32)				
22	Anchorage - Gruening Middle		55,000	55,000	
23	School Gym Lighting				
24	Upgrade (HD 16-32)				
25	Anchorage - Hanshew Middle		50,000	50,000	
26	School Gym Renovation (HD				
27	16-32)				
28	Anchorage - Hanshew Middle		176,000	176,000	
29	School Library Upgrade (HD				
30	16-32)				
31	Anchorage - Hillside		300,000	300,000	
32	Drainage Improvements (HD				
33	16-32)				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Anchorage - Hillside Road	280,000	280,000	
4	and Drainage System			
5	Rehabilitation (HD 16-32)			
6	Anchorage - Homestead	175,000	175,000	
7	Elementary School			
8	Improvements (HD 16-32)			
9	Anchorage - Inlet View	75,563	75,563	
10	Elementary School			
11	Interactive Display			
12	Technology (HD 16-32)			
13	Anchorage - Intersection	5,000,000	5,000,000	
14	Safety and Congestion			
15	Relief Matching Program			
16	(HD 16-32)			
17	Anchorage - Kasuun	175,000	175,000	
18	Elementary School CCTV/			
19	Security System Upgrade			
20	(HD 16-32)			
21	Anchorage - Kasuun	50,000	50,000	
22	Elementary School Computer			
23	Lab Equipment Upgrade (HD			
24	16-32)			
25	Anchorage - Kasuun	5,000	5,000	
26	Elementary School English			
27	Language Equipment (HD			
28	16-32)			
29	Anchorage - Kasuun	28,000	28,000	
30	Elementary School Sound			
31	System (HD 16-32)			
32	Anchorage - Kincaid	11,000	11,000	
33	Elementary School Audio			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Visual Equipment for			
4	Classrooms (HD 16-32)			
5	Anchorage - Klatt	8,000	8,000	
6	Elementary School			
7	Cafeteria Upgrades (HD			
8	16-32)			
9	Anchorage - Klatt	62,000	62,000	
10	Elementary School			
11	Classroom Technology (HD			
12	16-32)			
13	Anchorage - Klatt	125,000	125,000	
14	Elementary School			
15	Interactive Display			
16	Technology Purchase and			
17	Installation (HD 16-32)			
18	Anchorage - Lake Hood	50,000	50,000	
19	Elementary School			
20	Classroom Technology (HD			
21	16-32)			
22	Anchorage - License Plate	32,000	32,000	
23	Scanners purchase and			
24	installation (HD 16-32)			
25	Anchorage - McLaughlin	20,000	20,000	
26	School Classroom			
27	Technology Improvements			
28	(HD 16-32)			
29	Anchorage - Mears Middle	30,000	30,000	
30	School Engineering Program			
31	Expansion (HD 16-32)			
32	Anchorage - Mears Middle	35,000	35,000	
33	School Gym Lighting			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 16-32)			
4	Anchorage - Mirror Lake	120,000	120,000	
5	Middle School Computer			
6	Upgrades (HD 13-16)			
7	Anchorage - Mountain Air	700,000	700,000	
8	Road Hillside Drive			
9	Extension (HD 16-32)			
10	Anchorage - Mountain View	100,000	100,000	
11	Area Traffic and Pedestrian			
12	Safety Improvements (HD			
13	16-32)			
14	Anchorage - Mountain View	17,500	17,500	
15	Elementary School Library			
16	Improvements (HD 16-32)			
17	Anchorage - Mountain View	340,000	340,000	
18	Elementary School			
19	Playground Equipment and			
20	Safety Surface (HD 16-32)			
21	Anchorage - Mountain View	22,000	22,000	
22	Elementary School			
23	Technology Upgrade (HD			
24	16-32)			
25	Anchorage - Mountain View	25,000	25,000	
26	Library Branch Library			
27	Upgrades (HD 16-32)			
28	Anchorage - Muldoon	1,500,000	1,500,000	
29	Community Park (HD 16-32)			
30	Anchorage - Muldoon	36,000	36,000	
31	Elementary School			
32	Computers (HD 16-32)			
33	Anchorage - Muldoon	132,000	132,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School			
4	Interactive Display			
5	Technology (HD 16-32)			
6	Anchorage - North Star	50,000	50,000	
7	Elementary School			
8	Interactive Teaching			
9	System (HD 16-32)			
10	Anchorage - North Star	25,000	25,000	
11	Elementary School Library			
12	Upgrades (HD 16-32)			
13	Anchorage - Northeast	964,850	964,850	
14	Anchorage Road and Drainage			
15	Improvements (HD 16-32)			
16	Anchorage - Northern Lights	920,000	920,000	
17	Boulevard Sidewalk			
18	Construction (HD 16-32)			
19	Anchorage - Northwood ABC	50,000	50,000	
20	Elementary School			
21	Interactive Display			
22	Technology (HD 16-32)			
23	Anchorage - Northwood Drive	1,700,000	1,700,000	
24	Pavement Rehabilitation -			
25	Raspberry Road to			
26	Strawberry Road (HD 16-32)			
27	Anchorage - Nunaka Valley	191,000	191,000	
28	Elementary School			
29	Improvements (HD 16-32)			
30	Anchorage - Nunaka Valley	75,000	75,000	
31	Elementary School			
32	Technology Upgrade (HD			
33	16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage - O'Malley	35,000	35,000
4	Elementary School		
5	Equipment in Support of		
6	Technology (HD 16-32)		
7	Anchorage - Ocean View	210,000	210,000
8	Elementary School		
9	Interactive Display		
10	Technology Purchase and		
11	Installation (HD 16-32)		
12	Anchorage - Pavement	6,000,000	6,000,000
13	Rehabilitation Matching		
14	Program (HD 16-32)		
15	Anchorage - Pedestrian	1,000,000	1,000,000
16	Safety and Rehabilitation		
17	Matching Program (50/50		
18	local match) (HD 16-32)		
19	Anchorage - Pine Street &	4,000,000	4,000,000
20	4th Avenue Area Storm		
21	Reconstruction - DeBarr		
22	Road to Boniface Parkway		
23	(HD 16-32)		
24	Anchorage - Polaris K-12	10,000	10,000
25	School Direct Digital		
26	Controls Recalibration (HD		
27	16-32)		
28	Anchorage - Polaris School	27,000	27,000
29	Science Equipment (HD		
30	16-32)		
31	Anchorage - Polaris School	30,000	30,000
32	Variable Speed Drive		
33	Replacement (HD 16-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Anchorage - Police	56,150	56,150	
4	Department Citizen's			
5	Policy Academy Support			
6	(HD 16-32)			
7	Anchorage - Police	463,000	463,000	
8	Department Patrol Program			
9	Rifle Purchase (HD 16-32)			
10	Anchorage - Police	47,300	47,300	
11	Department Tasers (HD			
12	16-32)			
13	Anchorage - Port of	37,500,000	37,500,000	
14	Anchorage Expansion (HD			
15	16-32)			
16	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
17	reports to the president of the senate and the speaker of the house of representatives on the			
18	Port of Anchorage expansion project detailing all cost overruns and any significant project			
19	scope changes.			
20	Anchorage - Project 80s	9,872,000	9,872,000	
21	Buildings and			
22	Infrastructure (HD 16-32)			
23	Anchorage - Ptarmigan	180,000	180,000	
24	Elementary School			
25	Technology Upgrade (HD			
26	16-32)			
27	Anchorage - Rabbit Creek	8,500	8,500	
28	Elementary School			
29	Computer Lab Upgrades (HD			
30	16-32)			
31	Anchorage - Rabbit Creek	75,000	75,000	
32	Elementary School Control			
33	System Upgrade (HD 16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Anchorage - Rabbit Creek	21,000	21,000	
4	Elementary School Student			
5	Chairs Purchase (HD 16-32)			
6	Anchorage - Reconstruct	3,000,000	3,000,000	
7	Egavik Drive & Denali			
8	Street Area Storm Drainage			
9	(HD 16-32)			
10	Anchorage - Repair	500,000	500,000	
11	Anchorage Neighborhood			
12	Parks (HD 16-32)			
13	Anchorage - Road	55,000	55,000	
14	Reclamation (HD 16-32)			
15	Anchorage - Rogers Park	100,000	100,000	
16	Elementary Northern Lights			
17	Boulevard Overpass Safety			
18	Upgrades (HD 16-32)			
19	Anchorage - Rogers Park	50,000	50,000	
20	Elementary School			
21	Equipment Upgrade (HD			
22	16-32)			
23	Anchorage - Romig Middle	65,000	65,000	
24	School Furniture Upgrade			
25	(HD 16-32)			
26	Anchorage - Romig Middle	62,500	62,500	
27	School Interactive Display			
28	Technology (HD 16-32)			
29	Anchorage - Romig Middle	60,000	60,000	
30	School Library Furniture			
31	Upgrade (HD 16-32)			
32	Anchorage - Romig Middle	30,000	30,000	
33	School Scoreboard and Clock			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Purchase (HD 16-32)			
4	Anchorage - Rovenna Street	155,000	155,000	
5	and 74th Avenue Storm			
6	Drain Reconstruction (HD			
7	16-32)			
8	Anchorage - Russian Jack	20,000	20,000	
9	Elementary School			
10	Computers (HD 16-32)			
11	Anchorage - Russian Jack	12,000	12,000	
12	Elementary School Student			
13	Response System (HD 16-32)			
14	Anchorage - Sand Lake	50,000	50,000	
15	Elementary School Ice Rink			
16	Renovation (HD 16-32)			
17	Anchorage - Sand Lake	250,000	250,000	
18	Watershed Drinking Water			
19	Studies (HD 16-32)			
20	Anchorage - SAVE High	39,000	39,000	
21	School Technology Upgrade			
22	(HD 16-32)			
23	Anchorage - Scenic Park	175,000	175,000	
24	Elementary School CCTV/			
25	Security System Upgrade			
26	(HD 16-32)			
27	Anchorage - Scenic Park	22,100	22,100	
28	Elementary School			
29	Furniture and Technology			
30	Update (HD 16-32)			
31	Anchorage - School District	50,000	50,000	
32	Alaska Native Cultural			
33	Materials (HD 16-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Second		1,000,000	1,000,000	
4	Electrical Feeder Line				
5	Into Girdwood (HD 16-32)				
6	Anchorage - Self Contained		175,000	175,000	
7	Breathing Apparatus				
8	Replacement (HD 16-32)				
9	Anchorage - Service High		20,000	20,000	
10	School Entry Doors (HD				
11	16-32)				
12	Anchorage - Service High		15,000	15,000	
13	School Repair Leak (HD				
14	16-32)				
15	Anchorage - South Central		1,532,000	1,532,000	
16	Law Enforcement Tactical				
17	Range & Training Facility				
18	(HD 16-32)				
19	Anchorage - South High		470,000	470,000	
20	School Purchase and Install				
21	Interactive Display				
22	Technology (HD 16-32)				
23	Anchorage - Spring Hill		175,000	175,000	
24	Elementary School CCTV/				
25	Security System Upgrade				
26	(HD 16-32)				
27	Anchorage - Spring Hill		30,000	30,000	
28	Elementary School Server				
29	and Computers (HD 16-32)				
30	Anchorage - Spring Hill		36,000	36,000	
31	Elementary School Site				
32	Upgrades (HD 16-32)				
33	Anchorage - Steller		50,000	50,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	Secondary School		
4	Interactive Display		
5	Technology (HD 16-32)		
6	Anchorage - Susitna	175,000	175,000
7	Elementary School CCTV		
8	and Security System		
9	Upgrade (HD 16-32)		
10	Anchorage - Susitna	25,000	25,000
11	Elementary School		
12	Furniture Upgrade (HD		
13	16-32)		
14	Anchorage - Susitna	75,000	75,000
15	Elementary School		
16	Interactive Display		
17	Technology (HD 16-32)		
18	Anchorage - Susitna	75,000	75,000
19	Elementary School		
20	Technology Upgrade (HD		
21	16-32)		
22	Anchorage - Taku	7,000	7,000
23	Elementary School Art		
24	Equipment Upgrade (HD		
25	16-32)		
26	Anchorage - Traffic	500,000	500,000
27	Calming and Safety		
28	Improvements (HD 16-32)		
29	Anchorage - Trailside	10,000	10,000
30	Elementary School Computer		
31	Lab Software (HD 16-32)		
32	Anchorage - Trailside	15,000	15,000
33	Elementary School Storage		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Cabinets (HD 16-32)			
4	Anchorage - Tudor	17,000	17,000	
5	Elementary School			
6	Conference Room Furniture			
7	(HD 16-32)			
8	Anchorage - Tudor	175,000	175,000	
9	Elementary School Fire			
10	Alarm Replacement (HD			
11	16-32)			
12	Anchorage - Tudor	20,000	20,000	
13	Elementary School			
14	Flushometer Replacement			
15	(HD 16-32)			
16	Anchorage - Turnagain	50,000	50,000	
17	Elementary School			
18	Interactive Display			
19	Technology (HD 16-32)			
20	Anchorage - University Lake	50,000	50,000	
21	Park Safety and Community			
22	Enhancements (HD 16-32)			
23	Anchorage - Waldron	4,000,000	4,000,000	
24	Subdivision Tract Purchase			
25	(HD 16-32)			
26	Anchorage - Water Tender	450,000	450,000	
27	Replacement (Chugiak) (HD			
28	16-32)			
29	Anchorage - Wendler Middle	70,000	70,000	
30	School Computer Upgrades			
31	(HD 16-32)			
32	Anchorage - Wendler Middle	10,000	10,000	
33	School Direct Digital			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Controls Recalibration (HD			
4	16-32)			
5	Anchorage - West High	50,000	50,000	
6	School Cafeteria Upgrade			
7	(HD 16-32)			
8	Anchorage - West High	75,000	75,000	
9	School Classroom Furniture			
10	(HD 16-32)			
11	Anchorage - West High	400,000	400,000	
12	School Distance Learning			
13	Computer Technology (HD			
14	16-32)			
15	Anchorage - West High	62,500	62,500	
16	School Interactive Display			
17	Technology (HD 16-32)			
18	Anchorage - Whaley Center	15,000	15,000	
19	CCTV Cameras (HD 16-32)			
20	Anchorage - Whaley Center	15,000	15,000	
21	Nurse's Office Upgrade (HD			
22	16-32)			
23	Anchorage - William Tyson	35,000	35,000	
24	Elementary School Gym			
25	Improvements (HD 16-32)			
26	Anchorage - William Tyson	20,000	20,000	
27	Elementary School Office			
28	Technology Improvements			
29	(HD 16-32)			
30	Anchorage - William Tyson	50,000	50,000	
31	Elementary School Track			
32	Installation (HD 16-32)			
33	Anchorage - Williwaw	70,000	70,000	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Elementary School		
4	Interactive Display		
5	Technology (HD 16-32)		
6	Anchorage - Willow Crest	7,400	7,400
7	Elementary School		
8	Education Equipment (HD		
9	16-32)		
10	Anchorage - Willow Crest	18,000	18,000
11	Elementary School		
12	Interactive Display		
13	Technology (HD 16-32)		
14	Anchorage - Willow Crest	100,000	100,000
15	Elementary School		
16	Playground Upgrade (HD		
17	16-32)		
18	Anchorage - Winterberry K-8	16,000	16,000
19	Science Equipment (HD		
20	16-32)		
21	Anchorage - Wonder Park	30,000	30,000
22	Elementary School Lighting		
23	Upgrade (HD 16-32)		
24	Anchorage - Wonder Park	50,000	50,000
25	Elementary School Planning		
26	(HD 16-32)		
27	Anchorage - Wonder Park	150,000	150,000
28	Elementary School		
29	Playground Equipment and		
30	Safety Surface (HD 16-32)		
31	Anchorage - Wonder Park	30,000	30,000
32	Elementary School Sound		
33	Baffles (HD 16-32)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Angoon - ANB Hall Wood	25,000	25,000	
4	Fired Boiler (HD 5)			
5	Angoon - Barge Landing (HD	200,000	200,000	
6	5)			
7	Angoon - Road Restoration	1,288,600	1,288,600	
8	(HD 5)			
9	Bethel - LED Streetlights	350,000	350,000	
10	(HD 38)			
11	Bethel - Police Department	246,000	246,000	
12	Emergency Power Generator			
13	(HD 38)			
14	Bethel - Police Dispatch	328,800	328,800	
15	System (HD 38)			
16	Bettles - Road Grader	426,600	426,600	
17	Purchase (HD 6)			
18	Bristol Bay Borough - Fire	345,000	345,000	
19	Engine Replacement (HD 37)			
20	Bristol Bay Borough - Port	2,000,000	2,000,000	
21	Expansion (HD 37)			
22	Chevak - Glycol	470,000	470,000	
23	Rehabilitation Project (HD			
24	39)			
25	Coffman Cove - Community	600,000	600,000	
26	Clinic (HD 1)			
27	Cordova - Breakwater	1,400,000	1,400,000	
28	Extension and Boat Ramp			
29	(HD 5)			
30	Cordova - Hospital	2,000,000	2,000,000	
31	Maintenance and Equipment			
32	(HD 5)			
33	Cordova - Maintenance Shop	7,500	7,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Roof Extension (HD 5)			
4	Cordova - North Fill Boat	350,000	350,000	
5	Ramp Improvements (HD 5)			
6	Craig - Community Streets	1,700,000	1,700,000	
7	Improvement (HD 5)			
8	Craig City School District	40,290	40,290	
9	- Communication Systems			
10	Purchase (HD 5)			
11	Delta Junction - Skid	95,000	95,000	
12	Steer Loader (HD 12)			
13	Denali Borough - Cantwell	30,000	30,000	
14	School Asbestos Removal			
15	and Reconstruction (HD			
16	7-11)			
17	Dillingham - Snag Point	1,800,000	1,800,000	
18	Sewer Line Emergency			
19	Relocation (HD 37)			
20	Egegik - Dock Repair (HD	55,000	55,000	
21	37)			
22	Emmonak - Courthouse and	1,100,000	1,100,000	
23	Safety Building (HD 39)			
24	Fairbanks - Self Contained	300,000	300,000	
25	Breathing Apparatus for			
26	Fire Department (HD 7-11)			
27	Fairbanks North Star	3,500,000	3,500,000	
28	Borough - Carlson Activity			
29	Center Improvements Phase			
30	2 (HD 7-11)			
31	Fairbanks North Star	33,000	33,000	
32	Borough - Hunter			
33	Elementary School			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Classroom Technology			
4	Upgrades (HD 7-11)			
5	Fairbanks North Star		500,000	500,000
6	Borough - Natural Gas			
7	Distribution Study (HD			
8	7-11)			
9	Fairbanks North Star		6,000,000	6,000,000
10	Borough - Noel Wien			
11	Library Upgrades (HD 7-11)			
12	Fairbanks North Star		92,250	92,250
13	Borough - North Star Fire			
14	Station Expansion (HD			
15	7-11)			
16	Fairbanks North Star		1,950,000	1,950,000
17	Borough - Parks and			
18	Recreation Facility			
19	Improvements (HD 7-11)			
20	Fairbanks North Star		400,000	400,000
21	Borough - Pioneer Park			
22	Deferred Maintenance (HD			
23	7-11)			
24	Fairbanks North Star		5,000,000	5,000,000
25	Borough - Road Service			
26	Area Funding (HD 7-11)			
27	Fairbanks North Star		281,000	281,000
28	Borough - School Technology			
29	Upgrades (HD 7-11)			
30	Fairbanks North Star		1,000,000	1,000,000
31	Borough - Tanana Lakes			
32	Infrastructure (HD 7-11)			
33	Fairbanks North Star		3,000,000	3,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Borough - Wood Stove		
4	Conversion Program (HD		
5	7-11)		
6	Fairbanks Northstar Borough	1,000,000	1,000,000
7	- Arctic Winter Games Host		
8	Society (HD 7-11)		
9	Fort Yukon - Solid Waste	521,900	521,900
10	Disposal Facility (HD 6)		
11	Galena - GILA Steam	1,476,800	1,476,800
12	Plant Fire Safety,		
13	Generator Maintenance and		
14	Energy Improvements (HD		
15	6)		
16	Gambell - Heavy Equipment	248,500	248,500
17	Purchase (HD 39)		
18	Golovin - Heavy Equipment	350,300	350,300
19	Purchase (HD 39)		
20	Goodnews Bay - Building,	181,300	181,300
21	Landfill, and Community		
22	Improvements (HD 38)		
23	Gustavus - Community	235,000	235,000
24	Broadband Network (HD 5)		
25	Gustavus - Volunteer Fire	28,220	28,220
26	Department SCBA Fit		
27	Testing and Radio		
28	Equipment (HD 5)		
29	Haines - High School	250,000	250,000
30	Gymnasium Floor		
31	Replacement (HD 5)		
32	Haines Borough - Haines	4,290	4,290
33	Borough School District -		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Haines Elementary School -		
4	Skis for Students (HD 5)		
5	Haines Borough - Lutak	120,000	120,000
6	Port Development Plan (HD		
7	5)		
8	Haines Borough - Road	4,500,000	4,500,000
9	Rehabilitation and		
10	Maintenance Phase III (HD		
11	5)		
12	Hoonah - Hoonah Marine	1,219,119	1,219,119
13	Industrial Center Phase		
14	III (HD 5)		
15	Hooper Bay - Boat Harbor	200,000	200,000
16	Landing Geotechnical		
17	Drilling & Reconnaissance		
18	(HD 39)		
19	Houston - Municipal Road	56,000	56,000
20	Maintenance (HD 13-16)		
21	Houston - Tanker and	425,000	425,000
22	Equipment (HD 13-16)		
23	Hughes - Vehicle Purchase	89,300	89,300
24	(HD 6)		
25	Hydaburg - Public Works	370,000	370,000
26	Equipment (HD 5)		
27	Hydaburg - Replication of	200,000	200,000
28	Hydaburg Totem Pole Park		
29	(HD 5)		
30	Juneau - Airport Snow	1,000,000	1,000,000
31	Removal Equipment Facility		
32	(HD 3-4)		
33	Juneau - Auke Bay Harbor	5,000,000	5,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 3-4)			
4	Juneau - Centennial Hall	1,000,000	1,000,000	
5	Roof Replacement and			
6	Emergency Improvements			
7	(HD 3-4)			
8	Juneau - Juneau Arts &	50,000	50,000	
9	Culture Center Lighting			
10	Upgrades (HD 3-4)			
11	Juneau - Lands Department	90,000	90,000	
12	Affordable Housing (HD			
13	3-4)			
14	Juneau - School District	275,000	275,000	
15	Technology Upgrade (HD			
16	3-4)			
17	Kake - City Public Works	150,000	150,000	
18	Shop Renovation (HD 5)			
19	Kake - Fire Truck (HD 5)	300,000	300,000	
20	Kake - Public Safety	250,000	250,000	
21	Building Renovations (HD			
22	5)			
23	Kaltag - New Clinic Match	150,000	150,000	
24	Funding (HD 6)			
25	Kasaan - Addition of	16,000	16,000	
26	Covered Carport to Clinic			
27	(HD 5)			
28	Kenai - City Hall HVAC	200,000	200,000	
29	Improvements (HD 33-35)			
30	Kenai - City Streets	1,000,000	1,000,000	
31	Paving Improvements (HD			
32	33-35)			
33	Kenai - Kenai River Bluff	1,750,000	1,750,000	

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Stabilization (HD 33-35)				
4	Kenai Peninsula Borough -		3,800,000	3,800,000	
5	Bear Creek Fire Service				
6	Area Community Multi-Use				
7	Facility (HD 33-35)				
8	Kenai Peninsula Borough -		200,000	200,000	
9	Central Emergency Service				
10	Area - Wildland Fire				
11	Engine (HD 33-35)				
12	Kenai Peninsula Borough -		350,000	350,000	
13	Diamond Ridge Fire Station				
14	& Equipment Building (HD				
15	33-35)				
16	Kenai Peninsula Borough -		8,998,000	8,998,000	
17	Homer Solid Waste Transfer				
18	Facility (HD 33-35)				
19	Kenai Peninsula Borough -		150,900	150,900	
20	Kasilof River Safety and				
21	Habitat Protection (HD				
22	33-35)				
23	Kenai Peninsula Borough -		5,000,000	5,000,000	
24	Nikiski Senior Service				
25	Area - Senior Center				
26	Multi-Use Facility (HD				
27	33-35)				
28	Kenai Peninsula Borough -		75,000	75,000	
29	North Peninsula Recreation				
30	Service Area - Community				
31	Playground (HD 33-35)				
32	Kenai Peninsula Borough -		4,500,000	4,500,000	
33	Road Projects (HD 33-35)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Ketchikan Gateway Borough -	300,000	300,000	
4	Mariculture Research			
5	Facility (HD 1)			
6	Ketchikan Gateway Borough -	1,030,000	1,030,000	
7	Recreation Center Roof			
8	Replacement and Facility			
9	Improvements (HD 1)			
10	King Cove - Izembek Land	300,000	300,000	
11	Exchange EIS (HD 37)			
12	Klawock - Water and Sewer	1,276,000	1,276,000	
13	Upgrade (HD 5)			
14	Kodiak - Baranof Park	2,000,000	2,000,000	
15	Improvements (HD 36)			
16	Kodiak Island Borough -	2,000,000	2,000,000	
17	Anton Larsen Dock (HD 36)			
18	Kodiak Island Borough -	45,000	45,000	
19	Chiniak Warning Siren (HD			
20	36)			
21	Kodiak Island Borough -	1,275,000	1,275,000	
22	Long Term Care Facility			
23	Planning & Design (HD 36)			
24	Kodiak Island Borough -	1,025,000	1,025,000	
25	Women's Bay Tsunami			
26	Emergency Shelter			
27	Construction (HD 36)			
28	Kotzebue - Fire Truck	225,000	225,000	
29	Acquisition (HD 40)			
30	Kwethluk - Airport Land	40,000	40,000	
31	Purchase (HD 38)			
32	Larsen Bay - Municipal	25,000	25,000	
33	Building Diesel to Electric			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Heat Conversion (HD 36)			
4	Matanuska-Susitna Borough -	1,500,000	1,500,000	
5	Academy Charter School			
6	Classroom Expansion (HD			
7	13-16)			
8	Matanuska-Susitna Borough -	250,000	250,000	
9	Big Lake Community Impact			
10	Assessment (HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Big Lake Service Area			
13	Roads Upgrade (HD 13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Birchtree Elementary			
16	School Library (HD 13-16)			
17	Matanuska-Susitna Borough -	1,000,000	1,000,000	
18	Bodenburg Creek Bridge			
19	Replacements and Repairs			
20	(HD 13-16)			
21	Matanuska-Susitna Borough -	50,000	50,000	
22	Butte Volunteer Fire			
23	Department Equipment (HD			
24	13-16)			
25	Matanuska-Susitna Borough -	20,000	20,000	
26	Caswell Lakes Fire Service			
27	Area Equipment (HD 13-16)			
28	Matanuska-Susitna Borough -	30,000	30,000	
29	Caswell Lakes Service Area			
30	Roads Upgrade (HD 13-16)			
31	Matanuska-Susitna Borough -	785,000	785,000	
32	Colony High School Field			
33	Turf Installation (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	30,000	30,000	
5	Fairview Service Area			
6	Roads Upgrade (HD 13-16)			
7	Matanuska-Susitna Borough -	30,000	30,000	
8	Greater Butte Service Area			
9	Roads Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Service Area Roads			
12	Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Lazy Mountain Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	26,250	26,250	
17	Lions Court (HD 13-16)			
18	Matanuska-Susitna Borough -	30,000	30,000	
19	Meadow Lakes Service Area			
20	Roads Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	800,000	800,000	
22	Palmer High School			
23	Artificial Turf (HD 13-16)			
24	Matanuska-Susitna Borough -	500,000	500,000	
25	Point Mackenzie Shoal			
26	Study Cost Share (HD			
27	13-16)			
28	Matanuska-Susitna Borough -	37,500,000	37,500,000	
29	Port MacKenzie Rail			
30	Extension (HD 13-16)			
31	Matanuska-Susitna Borough -	120,000	120,000	
32	School District Library &			
33	Technology Upgrade (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	75,000	75,000	
5	School District Storage			
6	Building (HD 12)			
7	Matanuska-Susitna Borough -	100,000	100,000	
8	School District Technology			
9	Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	500,000	500,000	
11	School District Wireless			
12	Access (HD 13-16)			
13	Matanuska-Susitna Borough -	3,000,000	3,000,000	
14	Substandard Roads and			
15	Bridges replacement and			
16	repair (HD 13-16)			
17	Matanuska-Susitna Borough -	20,000	20,000	
18	Talkeetna Fire Service			
19	Area Equipment (HD 13-16)			
20	Matanuska-Susitna Borough -	30,000	30,000	
21	Talkeetna Service Area			
22	Roads Upgrades (HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Trapper Creek Service Area			
25	Roads Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	20,000	20,000	
27	Wasilla Firefighting			
28	Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	20,000	20,000	
30	West Lakes Firefighting			
31	Equipment (HD 13-16)			
32	Matanuska-Susitna Borough -	20,000	20,000	
33	Willow Fire Service Area			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 13-16)			
4	Matanuska-Susitna Borough -	220,000	220,000	
5	Willow Road Service Area			
6	North Michigan Upgrade (HD			
7	13-16)			
8	New Stuyahok - Construct	985,700	985,700	
9	Volunteer Fire Department			
10	(HD 37)			
11	Newhalen - Road	50,000	50,000	
12	Construction (HD 36)			
13	Nome - Nome Public School	90,000	90,000	
14	Sprinkler/Fire Alarm			
15	Upgrade (HD 39)			
16	Nome - The Richard Foster	14,000,000	14,000,000	
17	Building Construction (HD			
18	39)			
19	Nome - Volunteer Fire	75,000	75,000	
20	Department Equipment (HD			
21	39)			
22	Nondalton - Landfill Skid	45,000	45,000	
23	Steer (HD 36)			
24	North Slope Borough -	2,000,000	2,000,000	
25	Village Clinic Morgue			
26	Additions (HD 40)			
27	Northwest Arctic Borough -	250,000	250,000	
28	Deering Heavy Equipment			
29	(HD 40)			
30	Northwest Arctic Borough -	50,000	50,000	
31	Ice Road construction (HD			
32	40)			
33	Northwest Arctic Borough -	150,000	150,000	

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Kivalina Water and			
4	Sanitation Engineering			
5	Feasibility Study (HD 40)			
6	Northwest Arctic Borough -	150,000	150,000	
7	Kobuk Electrical Line and			
8	Pole Maintenance (HD 40)			
9	Northwest Arctic Borough -	125,000	125,000	
10	Noatak Storage Shed and			
11	Heavy Equipment (HD 40)			
12	Northwest Arctic Borough -	300,000	300,000	
13	Noorvik Storage Shed and			
14	Shop (HD 40)			
15	Northwest Arctic Borough -	670,000	670,000	
16	Selawik Glycol			
17	Rehabilitation Project (HD			
18	40)			
19	Nunapitchuk - Public Safety	855,000	855,000	
20	Renovation and Equipment			
21	(HD 38)			
22	Old Harbor - Airport	1,500,000	1,500,000	
23	Improvements (HD 36)			
24	Old Harbor - Road	25,000	25,000	
25	Maintenance Equipment			
26	Purchase (HD 36)			
27	Ouzinkie - Electrical	50,000	50,000	
28	Bucket Truck Purchase (HD			
29	36)			
30	Palmer - Airport	8,300	8,300	
31	Navigational Aids (HD			
32	13-16)			
33	Palmer - Arena and Events	400,000	400,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Center Expansion (HD			
4	13-16)			
5	Palmer - Fire Training	77,000	77,000	
6	Center Station Floor (HD			
7	13-16)			
8	Palmer - Matanuska Maid	100,000	100,000	
9	Block Land Acquisition (HD			
10	13-16)			
11	Palmer - Sidewalk	100,000	100,000	
12	Improvements (HD 13-16)			
13	Pelican - Building	25,000	25,000	
14	Maintenance (HD 2)			
15	Pelican - Fuel Dock and	300,000	300,000	
16	Utility District (HD 2)			
17	Petersburg - Commercial	1,810,000	1,810,000	
18	Vehicle Drive Down (HD 2)			
19	Petersburg - Crane Dock	500,000	500,000	
20	Improvements (HD 2)			
21	Petersburg - Elderly	370,000	370,000	
22	Housing Facility Roof			
23	Replacement (HD 2)			
24	Petersburg - Elderly	11,000	11,000	
25	Housing Kitchen			
26	Rehabilitation (HD 2)			
27	Petersburg - Hospital Roof	167,648	167,648	
28	Replacement Phase 1 (HD 2)			
29	Petersburg - Museum	30,000	30,000	
30	Expansion Site Preparation			
31	(HD 2)			
32	Petersburg - Museum	75,000	75,000	
33	Retaining Wall Replacement			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 2)			
4	Petersburg - New Public	263,000	263,000	
5	Library Construction (HD			
6	2)			
7	Petersburg - Police Station	100,000	100,000	
8	Repair (HD 2)			
9	Petersburg - Rifle Range	25,000	25,000	
10	Repair and Improvements			
11	(HD 2)			
12	Petersburg - Sons of Norway	150,000	150,000	
13	Hall Renovation and Repair			
14	(HD 2)			
15	Port Lions - City Dock and	8,000,000	8,000,000	
16	Ferry Terminal Replacement			
17	(HD 36)			
18	Port Lions - Port Lions	25,000	25,000	
19	Causeway Refurbishment (HD			
20	36)			
21	Saint George - Breakwater	2,500,000	2,500,000	
22	Construction and Dredging			
23	(HD 37)			
24	Saint Mary's - Water Line	172,800	172,800	
25	Replacement (HD 39)			
26	Saint Mary's - Water Line	140,400	140,400	
27	Replacement and			
28	Improvements (HD 39)			
29	Saint Paul - Harbor Master	669,300	669,300	
30	Office (HD 37)			
31	Seldovia - City Business	125,000	125,000	
32	Center Environmental (HD			
33	33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Seward - CDQ Fishing	400,000	400,000	
4	Fleet Relocation Study (HD			
5	33-35)			
6	Sitka - Cross Trail	41,000	41,000	
7	Improvements (HD 2)			
8	Soldotna - Redoubt Avenue	2,079,000	2,079,000	
9	Street Improvement Project			
10	(HD 33-35)			
11	Thorne Bay - Davidson	250,000	250,000	
12	Landing Improvements (HD			
13	1)			
14	Toksook Bay - Boardwalk	397,500	397,500	
15	Improvement (HD 38)			
16	Unalakleet - Erosion	100,000	100,000	
17	Control (HD 39)			
18	Unalakleet - New Public	3,400,000	3,400,000	
19	Safety Building (HD 39)			
20	Unalaska - Wastewater	4,000,000	4,000,000	
21	Treatment Plant			
22	Improvements (HD 37)			
23	Upper Kalskag -	969,100	969,100	
24	Multi-Facility Building			
25	Renovation (HD 38)			
26	Wales - Wales Clinic	200,000	200,000	
27	Repair and Renovation (HD			
28	39)			
29	Wasilla - Airport Access	3,100,000	3,100,000	
30	Road (HD 13-16)			
31	Wasilla - Main Street	5,000,000	5,000,000	
32	Couplet (HD 13-16)			
33	Wasilla - Mat-Su Youth	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Court (HD 13-16)			
4	Whittier - Shotgun Cove	400,000	400,000	
5	Road Phase III (HD 16-32)			
6	Whittier - Snow Blower (HD	700,000	700,000	
7	16-32)			
8	Wrangell - Boat Yard	3,700,000	3,700,000	
9	Improvements (HD 2)			
10	Wrangell - Cassiar Street	2,000,000	2,000,000	
11	Improvements (HD 2)			
12	Wrangell - Hospital and	1,000,000	1,000,000	
13	Nursing Home Replacement			
14	Project (HD 2)			
15	Wrangell - Library	25,000	25,000	
16	Automation (HD 2)			
17	Yakutat - ANB Hall	60,000	60,000	
18	Emergency Repair (HD 5)			
19	Yakutat - Economic	646,000	646,000	
20	Development Federal			
21	Matching Program (HD 5)			
22	Yakutat - Waterfront	1,100,000	1,100,000	
23	Economic Development (HD			
24	5)			
25	<b>Grants to Municipalities</b>			
26	<b>(AS 37.05.315) - Public</b>			
27	<b>Library Construction</b>			
28	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
29	satisfy the highest ranked public library construction projects identified by the Alaska Library			
30	Association and received by the Department of Commerce, Community and Economic			
31	Development under the FY2012 Public Library Construction and Major Expansion Matching			
32	Grant program (AS 14.56.355).			
33	Ketchikan - New Public	6,000,000	6,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Library (HD 1)		
4	Kodiak - New Library	6,900,000	6,900,000
5	Construction (HD 36)		
6	Skagway - Library	667,000	667,000
7	Construction and Expansion		
8	Project (HD 5)		
9	Soldotna - Joyce K. Carver	3,400,000	3,400,000
10	Library Expansion (HD		
11	33-35)		
12	<b>Grants to Named Recipients</b>		
13	<b>(AS 37.05.316)</b>		
14	It is the intent of the legislature that the Department of Commerce, Community and Economic		
15	Development eliminate the requirement for narrative and financial quarterly reporting for any		
16	grant of \$50,000 or less. It is further intended that the department make a single upfront		
17	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
18	signed certification from the recipient agreeing to use the full grant amount for its intended		
19	purpose, to return all unexpended funds to the state for deposit in the general fund upon		
20	project completion, and to follow all other terms of the departments grant agreement.		
21	Abused Women's Aid In	229,700	229,700
22	Crisis, Inc. (AWAIC) -		
23	Equipment Repair and		
24	Replacement (HD 16-32)		
25	Alaska Association of	500,000	500,000
26	Conservation Districts -		
27	Conservation Projects (HD		
28	1-40)		
29	Alaska Botanical Garden -	750,000	750,000
30	Construct On-Site Work		
31	Facility with Horticultural		
32	Research and Propagation		
33	Site (HD 16-32)		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Brain Injury	200,000	200,000	
4	Network, Inc. - Curriculum			
5	Development and Service			
6	Delivery System Planning			
7	(HD 16-32)			
8	Alaska Children's Services	127,200	127,200	
9	- Cottages Renovation (HD			
10	16-32)			
11	Alaska Farmland Trust -	500,000	500,000	
12	Agricultural Land			
13	Preservation (HD 1-40)			
14	Alaska Historical Society -	48,000	48,000	
15	Statehood Documentary			
16	Educational Distribution			
17	(HD 1-40)			
18	Alaska Humanities Forum -	465,000	465,000	
19	Education, Economy, and			
20	Workforce Development			
21	Programs (HD 1-40)			
22	Alaska Legal Services	110,000	110,000	
23	Corporation - Civil Legal			
24	Services (HD 1-40)			
25	Alaska Manufacturing	400,000	400,000	
26	Extension Partnership -			
27	State Matching Support (HD			
28	1-40)			
29	Alaska Mobility Coalition -	150,000	150,000	
30	Workforce Transportation			
31	Project (HD 1-40)			
32	Alaska Moose Federation	775,800	775,800	
33	Conservation Fund, Inc. -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Expand Statewide Moose			
4	Salvage Program (HD 12-35)			
5	Alaska Moose Federation	1,441,500	1,441,500	
6	Conservation Fund, Inc. -			
7	Rescue and Relocate			
8	Orphaned Moose Calves (HD			
9	12-35)			
10	Alaska Museum of Natural	150,000	150,000	
11	History - Facility			
12	Renovations and			
13	Improvements (HD 16-32)			
14	Alaska Native Heritage	2,000,000	2,000,000	
15	Center - Education and			
16	Administration Facilities			
17	Expansion (HD 16-32)			
18	Alaska Native Tribal	20,000,000	20,000,000	
19	Health Consortium -			
20	Anchorage Long Term Care			
21	Facility (HD 16-32)			
22	Alaska Oyster Cooperative -	106,500	106,500	
23	Upgrade Existing Building			
24	to a Shellfish Processing			
25	Facility (HD 5)			
26	Alaska Parent and Teacher	125,000	125,000	
27	Association - Parental			
28	Involvement in Obesity			
29	Prevention (HD 1-40)			
30	Alaska Primary Care	875,000	875,000	
31	Association - Patient			
32	Centered Medical Home			
33	Transition Support (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Alaska Public	499,500	499,500	
5	Telecommunications, Inc. -			
6	Upgrade Facility and			
7	Production Technology (HD			
8	16-32)			
9	Alaska Resource Agency -	500,000	500,000	
10	Biomass Research &			
11	Emission Reduction (HD			
12	7-11)			
13	Alaska State Fair - Native	150,000	150,000	
14	Culture and Arts 75th			
15	Anniversary (HD 1-40)			
16	Alaska State Hospital and	65,000	65,000	
17	Nursing Home Association -			
18	Perioperative Curriculum			
19	Design (HD 1-40)			
20	Alaska Veterans Museum -	20,000	20,000	
21	Exhibit Presentation and			
22	Restoration (HD 16-32)			
23	Alaska Zoo - Purchase	268,000	268,000	
24	Vehicle Upgrades and			
25	Replacements (HD 16-32)			
26	Alaska Zoo - Signage and	161,000	161,000	
27	Grounds Upgrades (HD			
28	16-32)			
29	Alaska's Healing Hearts -	80,000	80,000	
30	Equipment and Supplies (HD			
31	33-35)			
32	Aleutian Peninsula	100,000	100,000	
33	Broadcasting, Inc. - Radio			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Station Repairs and			
4	Upgrades (HD 37)			
5	Aleutian Pribilof Islands	24,000	24,000	
6	Association - Public Safety/			
7	Fire Gear (HD 16-32)			
8	American Bald Eagle	269,750	269,750	
9	Foundation - Raptor Center			
10	Completion (HD 5)			
11	American Legion of Alaska	3,000,000	3,000,000	
12	- Statewide Youth Sports			
13	Field Development and			
14	Enhancement (HD 1-40)			
15	American Red Cross of	74,000	74,000	
16	Alaska - Armed Services			
17	Outreach (HD 1-40)			
18	Anchor Arms Inc. - Upgrade	500,000	500,000	
19	and Renovate Safe Harbor			
20	(HD 16-32)			
21	Anchorage - Eagle River	5,000	5,000	
22	Elementary School			
23	Emergency Supplies (HD			
24	16-32)			
25	Anchorage Alumni	100,000	100,000	
26	Foundation Kappa Alpha Psi			
27	- After School Program			
28	(HD 16-32)			
29	Anchorage Community Land	1,000,000	1,000,000	
30	Trust - Mountain View			
31	Blighted Property			
32	Improvement (HD 16-32)			
33	Anchorage Economic	95,000	95,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Development Corporation -			
4	Southcentral Alaska			
5	Economic Development Grant			
6	(HD 16-32)			
7	Anchorage Park Foundation -	400,000	400,000	
8	Abbott-O-Rabbit Little			
9	League Upgrades (HD 16-32)			
10	Anchorage Park Foundation -	1,000,000	1,000,000	
11	Anchorage Neighborhood			
12	Parks Renovation (HD			
13	16-32)			
14	Anchorage Park Foundation -	250,000	250,000	
15	Anchorage Veteran's			
16	Memorial Renovation (HD			
17	16-32)			
18	Anchorage Park Foundation -	30,000	30,000	
19	Kincaid Park Singletrack			
20	Trail (HD 16-32)			
21	Anchorage Park Foundation -	37,500	37,500	
22	Kiwanis Fish Creek Park			
23	Renovation (HD 16-32)			
24	Anchorage Park Foundation -	159,000	159,000	
25	Minnesota Park Renovation			
26	(HD 16-32)			
27	Anchorage Park Foundation -	250,000	250,000	
28	Mulcahy Ice Rinks Project			
29	(HD 16-32)			
30	Anchorage Park Foundation -	42,000	42,000	
31	Nunaka Valley North Park			
32	Renovation (HD 16-32)			
33	Anchorage Park Foundation -	115,000	115,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Sand Lake Park Renovation			
4	(HD 16-32)			
5	Anchorage Park Foundation -	37,500	37,500	
6	Shady Birch Park			
7	Renovation (HD 16-32)			
8	Anchorage Park Foundation -	42,000	42,000	
9	Sitka Park Renovation (HD			
10	16-32)			
11	Anchorage Park Foundation -	35,000	35,000	
12	Trail Rehabilitation (HD			
13	16-32)			
14	Anchorage Park Foundation -	40,000	40,000	
15	Valley Street Park Trail			
16	Work and Community			
17	Clean-Up (HD 16-32)			
18	Anchorage Park Foundation -	42,000	42,000	
19	Wickersham Park Renovation			
20	(HD 16-32)			
21	Anchorage Park Foundation -	62,000	62,000	
22	Windsong Park Renovation			
23	(HD 16-32)			
24	Anchorage Park Foundation -	67,000	67,000	
25	Wolverine Park Renovation			
26	(HD 16-32)			
27	Arctic Power - Arctic	160,000	160,000	
28	National Wildlife Refuge			
29	Program (HD 1-40)			
30	Arctic Winter Games Team	315,000	315,000	
31	Alaska - State			
32	Participation Grant (HD			
33	1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Areawide Community Service	25,000	25,000	
4	Council - Veterans'			
5	Memorial Wall (HD 13-16)			
6	Association of Village	460,000	460,000	
7	Council Presidents -			
8	Paimute-Kalskag			
9	Transportation Corridor			
10	(HD 38)			
11	Association of Village	3,550,000	3,550,000	
12	Council Presidents -			
13	Repository and			
14	Administrative Building			
15	Planning and Design (HD			
16	38)			
17	Association of Village	170,000	170,000	
18	Council Presidents - Yuut			
19	Yaqungviat, LLC - Alaska			
20	Rural Aviation Training			
21	Program Equipment (HD 38)			
22	Big Lake Chamber of	8,000	8,000	
23	Commerce - Fish Creek			
24	Park Pavilion (HD 13-16)			
25	Blood Bank Of Alaska -	8,200,000	8,200,000	
26	Facilities And Services			
27	Expansion Project (HD			
28	16-32)			
29	Boy Scouts of America -	140,000	140,000	
30	Haines Boy Scout Camp			
31	Facilities Construction			
32	(HD 5)			
33	Boys & Girls Club Alaska -	10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	North East Club Teen			
4	Center Technology and			
5	Equipment Upgrades (HD			
6	16-32)			
7	Boys & Girls Clubs Alaska	3,000	3,000	
8	- Akiak Club Technology			
9	Upgrades (HD 38)			
10	Boys & Girls Clubs Alaska	10,000	10,000	
11	- Eagle River Club Teen			
12	Center Renovation and			
13	Technology Upgrade (HD			
14	16-32)			
15	Boys & Girls Clubs Alaska	20,000	20,000	
16	- Fairbanks Club Technology			
17	and Kitchen Upgrades (HD			
18	7-11)			
19	Boys & Girls Clubs Alaska	3,000	3,000	
20	- Kake Technology Upgrades			
21	& Equipment (HD 5)			
22	Boys & Girls Clubs Alaska	30,000	30,000	
23	- Kotzebue Club Facility			
24	and Technology Upgrades			
25	(HD 40)			
26	Boys & Girls Clubs Alaska	21,000	21,000	
27	- Mountain View Club Teen			
28	Center Technology and			
29	Equipment Upgrades (HD			
30	16-32)			
31	Boys & Girls Clubs Alaska	10,000	10,000	
32	- Mountain Village Club			
33	Program Equipment (HD 39)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Boys & Girls Clubs Alaska	8,000	8,000	
4	- Nome Club Technology			
5	Upgrades (HD 39)			
6	Boys & Girls Clubs Alaska	5,000	5,000	
7	- Selawik Club Technology			
8	Upgrades (HD 40)			
9	Boys & Girls Clubs Alaska	3,000	3,000	
10	- St. Mary's Club			
11	Technology Upgrades (HD			
12	39)			
13	Boys & Girls Clubs Alaska	200,000	200,000	
14	- Woodland Park Club			
15	Sprinkler Installation (HD			
16	16-32)			
17	Boys & Girls Clubs of the	80,000	80,000	
18	Kenai Peninsula - Kenai			
19	Club and Teen Center			
20	Renovations (HD 33-35)			
21	Bristol Bay Area Health	2,000,000	2,000,000	
22	Corporation - Facility			
23	Expansion (HD 37)			
24	Bristol Bay Native	845,000	845,000	
25	Association - Safety			
26	Equipment Purchase -			
27	Manokotak, Aleknagik and			
28	Togiak (HD 37)			
29	Calypso Farm and Ecology	166,750	166,750	
30	Center - School Garden			
31	Project (HD 7-11)			
32	Camp Fire USA Alaska	35,000	35,000	
33	Council - Vehicle Purchase			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 16-32)			
4	Catholic Community Service	50,000	50,000	
5	- Site Acquisition and			
6	Building Design for Bring			
7	the Kids Home Program (HD			
8	3-4)			
9	Catholic Social Services -	300,000	300,000	
10	Purchase of Replacement			
11	Property for Clare House			
12	(HD 16-32)			
13	Celebrate Seafood, Inc. -	200,000	200,000	
14	Advancing a National			
15	Seafood Marketing			
16	Association (HD 1-40)			
17	Central Peninsula Hospital	350,000	350,000	
18	- Serenity House Funding			
19	(HD 33-35)			
20	Chena-Goldstream Volunteer	40,000	40,000	
21	Fire Department -			
22	Underground Water Tanks			
23	(HD 7-11)			
24	Children's Meal Mission,	75,850	75,850	
25	Inc. - Meals For Children			
26	(HD 16-32)			
27	Chilkat Valley Historical	34,225	34,225	
28	Society, Inc. - Charles			
29	Anway Historic Property			
30	Restoration (HD 5)			
31	Chugach School District -	500,000	500,000	
32	Construction Teacher			
33	Housing in Chenega Bay (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	5)			
4	Cold Climate Housing		180,000	180,000
5	Research Center -			
6	Sustainable Northern			
7	Communities Center			
8	Interior Infrastructure			
9	(HD 7-11)			
10	Community In Schools -		190,000	190,000
11	Drop-Out Prevention Pilot			
12	Program (HD 3-4)			
13	Community of Elfin Cove		105,000	105,000
14	Non-Profit Corporation -			
15	Boardwalk Repairs (HD 2)			
16	Consortium for Digital		500,000	500,000
17	Learning - iPads Purchase			
18	(HD 6)			
19	Consortium for Digital		250,000	250,000
20	Learning - Leveling the			
21	Playing Field for Rural			
22	Schools (HD 1-40)			
23	Consortium for Digital		60,000	60,000
24	Learning - On-Line			
25	Theme-Base Instruction			
26	(HD 1-40)			
27	Cook Inlet Tribal Council		3,000,000	3,000,000
28	- Dena'ina House			
29	Demonstration Education			
30	Project Completion (HD			
31	16-32)			
32	Cordova Family Resource		13,382	13,382
33	Center - Repair, Technology			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Upgrade, Office Equipment				
4	And Children Resources (HD				
5	5)				
6	Covenant House Alaska -		3,100,000	3,100,000	
7	Facility Construction (HD				
8	16-32)				
9	Deltana Community		100,000	100,000	
10	Corporation - Road Upgrade				
11	(HD 6)				
12	Disabled American Veterans		30,000	30,000	
13	Chapter 4 - American				
14	Legion Building Repair &				
15	Kitchen Remodel (HD 3-4)				
16	Don Bennett Shooting Range		75,000	75,000	
17	- Range Construction (HD				
18	7-11)				
19	Eagle IRA Council -		90,000	90,000	
20	Clinic Replacement Project				
21	(HD 6)				
22	Eagle River Lions -		102,850	102,850	
23	Clubhouse Roof Replacement				
24	(HD 16-32)				
25	Ester Volunteer Fire		300,000	300,000	
26	Department - Engine				
27	Equipment Purchase (HD				
28	7-11)				
29	Fairbanks Community Food		175,000	175,000	
30	Bank - Capstone Micro				
31	Turbine Purchase and				
32	Installation (HD 7-11)				
33	Fairbanks Dog Park, Inc -		25,000	25,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Dog Park Improvements (HD		
4	7-11)		
5	Fairbanks Native	107,000	107,000
6	Association - Hannah		
7	Solomon Kitchen Expansion		
8	and Safety Project (HD		
9	7-11)		
10	Fairbanks Resource Agency -	64,890	64,890
11	Fairbanks Resource Agency's		
12	Adult Care Center's Boiler		
13	and Fuel Tanks Replacement		
14	(HD 7-11)		
15	Fairbanks Soil & Water	10,000	10,000
16	Conservation District -		
17	Invasive Weeds Project (HD		
18	7-11)		
19	Fairbanks Tennis	65,000	65,000
20	Association - Courts		
21	Resurfacing & Repair (HD		
22	7-11)		
23	Federation of Community	8,000	8,000
24	Councils - Birchwood		
25	Community Patrol (HD		
26	13-16)		
27	Federation of Community	80,000	80,000
28	Councils, Inc. - Anchorage		
29	Community Patrols		
30	Equipment (HD 16-32)		
31	Federation of Community	20,000	20,000
32	Councils, Inc. - Fairview		
33	Community Planning and		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Revitalization Strategy			
4	Development (HD 16-32)			
5	Federation of Community	5,000	5,000	
6	Councils, Inc. - Mountain			
7	View Neighborhood Crime			
8	Watch (HD 16-32)			
9	Federation of Community	10,000	10,000	
10	Councils, Inc. - Mountain			
11	View Spring Clean-Up (HD			
12	16-32)			
13	Federation of Community	70,000	70,000	
14	Councils, Inc. -			
15	Neighborhoods USA 2011			
16	Conference (HD 16-32)			
17	Federation of Community	14,000	14,000	
18	Councils, Inc. - Nunaka			
19	Valley Community Patrol			
20	(HD 16-32)			
21	Federation of Community	50,000	50,000	
22	Councils, Inc. -			
23	Recreational Upgrades to			
24	Abbott Loop Community			
25	Park (HD 16-32)			
26	Federation of Community	63,000	63,000	
27	Councils, Inc. - Scenic			
28	Foothills Safe and Secure			
29	Parks Project (HD 16-32)			
30	Filipino Community, Inc. -	50,000	50,000	
31	Building Repairs (HD 3-4)			
32	Friends of the Children -	2,000,000	2,000,000	
33	Fairbanks Mentoring			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Program Pilot Project (HD				
4	7-11)				
5	Funny River Chamber of		615,000	615,000	
6	Commerce - Community &				
7	Emergency Center Expansion				
8	(HD 33-35)				
9	Georgeson Botanical Garden		50,000	50,000	
10	Society - Research Survival				
11	Program (HD 7-11)				
12	Girl Scouts of Alaska -		500,000	500,000	
13	Singing Hills Facility on				
14	Edmonds Lake				
15	Reconstruction (HD 13-16)				
16	Golden Heart Softball		120,000	120,000	
17	Association of Fairbanks -				
18	Softball Complex				
19	Renovation and				
20	Improvements (HD 7-11)				
21	Goldstream Valley Lions		40,000	40,000	
22	Club - Goldstream Valley				
23	Park Playground Equipment				
24	Improvement Project (HD				
25	7-11)				
26	Great Alaska Council, Boy		100,000	100,000	
27	Scouts of America - Little				
28	Lake Louise Development				
29	for Alaska Youth and				
30	Families (HD 12)				
31	Great Alaska Council, Boy		120,000	120,000	
32	Scouts of America -				
33	Outdoor Experience Project				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 16-32)		
4	Great Alaska Council, Boy	406,700	406,700
5	Scouts of America -		
6	Outdoor Programs (HD		
7	16-32)		
8	Great Alaska Council, Boy	200,000	200,000
9	Scouts of America -		
10	Quality Facilities for		
11	Alaska Youth and Families		
12	(HD 13-16)		
13	Greater Copper Valley	101,000	101,000
14	Communications, Inc. -		
15	Backup Generator and		
16	Communication Link (HD 6)		
17	Haines Assisted Living,	500,000	500,000
18	Inc. - Haines Veteran's		
19	Home Feasibility Study,		
20	Planning, Site Acquisition,		
21	and Debt Reimbursement		
22	(HD 5)		
23	Hank Harmon Rifle Range,	45,000	45,000
24	Inc - New Bathroom		
25	Installation (HD 3-4)		
26	Holy Cross Tribal Council	300,000	300,000
27	- Community Services		
28	Center Match Funding (HD		
29	6)		
30	Hoonah Senior Center - New	13,560	13,560
31	Wheelchair Equipped Vehicle		
32	(HD 5)		
33	Hope Community Resources,	763,000	763,000

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Inc. - Statewide Facility				
4	Improvements and Upgrades				
5	(HD 1-40)				
6	Hope, Inc. - Hope Social		25,000	25,000	
7	Hall Preservation (HD				
8	16-32)				
9	Hospice of Anchorage -		10,000	10,000	
10	Camp Erin Grief Camp (HD				
11	16-32)				
12	Humane Society of Kodiak -		12,000	12,000	
13	Concrete Surface for Dog				
14	Areas (HD 36)				
15	Inside Passage Electric		1,265,000	1,265,000	
16	Cooperative - Southern				
17	Energy, Inc. Hydroelectric				
18	Project Purchase (HD 5)				
19	Institute of the North -		215,000	215,000	
20	Pacific Northwest Economic				
21	Region (PNWER) Arctic				
22	Caucus Planning (HD 1-40)				
23	Inuit Circumpolar Council		75,000	75,000	
24	Alaska - Alaska's				
25	Traditional Knowledge				
26	Science Development				
27	Project (HD 1-40)				
28	Island Trails Network -		49,470	49,470	
29	Kodiak Youth Workforce				
30	Pilot Project (HD 36)				
31	John R. Noyes Post VFW		35,000	35,000	
32	9978 - Facility Renovation				
33	and Repairs (HD 16-32)				

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Juneau Cooperative	50,000	50,000
4	Christian Ministries -		
5	Glory Hole Shelter Energy		
6	Efficiency and Heating		
7	Improvements (HD 3-4)		
8	Juneau Economic	250,000	250,000
9	Development Council -		
10	Science, Technology,		
11	Engineering & Mathematics		
12	Program (HD 1-40)		
13	Juneau Family Health and	50,000	50,000
14	Birth Center - Electronic		
15	Health Record Software		
16	System (HD 3-4)		
17	Juneau Pioneer Home	10,000	10,000
18	Foundation - Juneau Pioneer		
19	Home Planning and Design		
20	(HD 3-4)		
21	Juneau Youth Services -	85,000	85,000
22	Emergency Shelter Repairs		
23	(HD 3-4)		
24	Juneau Youth Services -	51,000	51,000
25	Vehicle Purchase (HD 3-4)		
26	Kaagwaantaan Inc. - Alaska	150,000	150,000
27	Native Brotherhood Hall		
28	Renovations (HD 2)		
29	Kasilof Regional Historical	50,000	50,000
30	Association - Dune Fencing		
31	(HD 33-35)		
32	KBRW Silakkuagvik	68,000	68,000
33	Communications, Inc. -		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Radio Station Equipment			
4	Upgrades (HD 40)			
5	KCAW Public Radio - ADA	63,000	63,000	
6	compliance and equipment			
7	upgrade (HD 2)			
8	Kenai Peninsula Fair	328,384	328,384	
9	Association - Ninilchik			
10	Fairground Improvements			
11	(HD 33-35)			
12	Kenai Peninsula Food Bank	27,300	27,300	
13	- Warehouse Operations (HD			
14	33-35)			
15	Kenaitze Indian Tribe -	5,000,000	5,000,000	
16	Dena'ina Health and			
17	Wellness Center (HD 33-35)			
18	Ketchikan Indian	600,000	600,000	
19	Corporation - Southern			
20	Southeast Alaska Vocational			
21	Training School (HD 1)			
22	Ketchikan Little League -	200,000	200,000	
23	Baseball and Softball			
24	Indoor Training Facility			
25	(HD 1)			
26	Ketchikan Youth Initiatives	75,000	75,000	
27	- Youth Community Center			
28	Elevator to Provide ADA			
29	Accessibility (HD 1)			
30	Kids Voting North Alaska -	15,000	15,000	
31	Program Revitalization (HD			
32	7-11)			
33	Kincaid Project Group,	500,000	500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Inc. - Health, Recreation &			
4	Cultural Enhancements to			
5	Kincaid Park (HD 16-32)			
6	Kodiak Area Native	75,000	75,000	
7	Association - Design of			
8	Child and Family Resource			
9	Center (HD 36)			
10	Kodiak Maritime Museum -	298,000	298,000	
11	Harbor Gateway Project (HD			
12	36)			
13	Kodiak Public Broadcasting	23,000	23,000	
14	Corporation - Planning and			
15	Design for Expansion of			
16	Public Broadcasting			
17	Facility (HD 36)			
18	Kodiak Regional Aquaculture	720,000	720,000	
19	Association - Lake Nutrient			
20	Enrichment Project (HD 36)			
21	Kodiak Water & Soil	15,000	15,000	
22	Conservation District -			
23	Kodiak Farm to School			
24	Project (HD 36)			
25	Laborer's International	4,000,000	4,000,000	
26	Union of North America			
27	Local 341 - Training			
28	Facility Construction and			
29	Upgrade (HD 16-32)			
30	Latino Lions Food Bank -	10,000	10,000	
31	Supplies (HD 16-32)			
32	Life Alaska Donor Services,	55,000	55,000	
33	Inc - Donor Program (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Mao Tosi's Alaska Pride -	100,000	100,000
5	Leadership Program (HD		
6	16-32)		
7	Mat-Su Service for	460,300	460,300
8	Children and Adults -		
9	Design, Planning, Remodel		
10	and Equipment purchase (HD		
11	13-16)		
12	Metlakatla Indian	2,000,000	2,000,000
13	Community - Annette Island		
14	Packing Co. Freezer		
15	Expansion (HD 5)		
16	Mid-Valley Seniors Inc -	50,000	50,000
17	Senior Center Improvements		
18	(HD 13-16)		
19	Mid-Valley Seniors Inc. -	150,000	150,000
20	Mid-Valley Senior Center		
21	Roof Replacement (HD		
22	13-16)		
23	Midnight Sun Council, BSA,	65,000	65,000
24	Fairbanks - Build an		
25	Aquatics Bathroom/Shower/		
26	Changing Facility at Lost		
27	Lake Scout Camp (HD 12)		
28	Moose Pass Sportsman's	50,000	50,000
29	Club - Community		
30	Development (HD 33-35)		
31	Most Worshipful Prince	125,000	125,000
32	Hall Grand Lodge - Grand		
33	Lodge Improvements (HD		

L

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	16-32)			
4	Mother Lawrence Food Bank	5,000	5,000	
5	- Supplies (HD 16-32)			
6	Native Village of	300,000	300,000	
7	Unalakleet (Unalakleet			
8	IRA) - Assisted Living			
9	Facility (HD 39)			
10	Neighbor Works Anchorage -	100,000	100,000	
11	Community Engagement and			
12	Resident Services Expansion			
13	(HD 16-32)			
14	Neighbor Works Anchorage -	200,000	200,000	
15	Homeownership Center (HD			
16	16-32)			
17	Newtok Traditional Council	2,500,000	2,500,000	
18	- Metarvik Evacuation			
19	Shelter and Access Road			
20	(HD 38)			
21	Nikishka Bay Utilities,	70,000	70,000	
22	Inc. - Installation of			
23	Freeze Protection Measures			
24	(HD 33-35)			
25	Nordic Ski Club of	31,500	31,500	
26	Fairbanks - Trail			
27	Maintenance and Grooming			
28	Equipment Purchase (HD			
29	7-11)			
30	North East Community	9,000	9,000	
31	Patrol - North East			
32	Anchorage Patrols (HD			
33	16-32)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	North Star Council on	150,000	150,000	
4	Aging, Inc. - Recovery			
5	Project (HD 7-11)			
6	North Star Imagination	50,000	50,000	
7	Library - Literacy			
8	Initiative Project (HD			
9	7-11)			
10	Norton Sound Health	7,000,000	7,000,000	
11	Corporation - Long Term			
12	Care Facility Replacement			
13	(HD 39)			
14	Nunapitchuk IRA Council -	100,000	100,000	
15	Community Improvements			
16	(HD 38)			
17	Perseverance Theatre, Inc -	33,000	33,000	
18	Audio System Upgrade and			
19	Replacement (HD 3-4)			
20	Pleasant Valley Community	150,000	150,000	
21	Association - Community			
22	Center (HD 7-11)			
23	Resource Center for Parents	15,697	15,697	
24	and Children - Equipment &			
25	Materials (HD 7-11)			
26	REACH, Inc. - Facility	40,100	40,100	
27	Upgrades (HD 3-4)			
28	ROSSIA, Inc. - Repair	50,000	50,000	
29	and Restoration of Juneau			
30	Historic Site (HD 3-4)			
31	Rural Alaska Community	800,000	800,000	
32	Action Program, Inc. -			
33	Child Development Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction (HD 16-32)			
4	Rural Deltana Volunteer	75,000	75,000	
5	Fire Department, Inc. -			
6	Deferred Maintenance and			
7	Improve Energy Efficiency			
8	to Station (HD 6)			
9	Rural Deltana Volunteer	100,000	100,000	
10	Fire Dept. - Purchase			
11	Rescue Vehicle (HD 12)			
12	Russian Jack Springs	100,000	100,000	
13	Junior Golf Association			
14	DBA First Tee of Alaska -			
15	Youth Development Program			
16	(HD 16-32)			
17	Safe and Fear-Free	26,000	26,000	
18	Environment, Inc. -			
19	Walkway and Deck at SAFE			
20	Shelter Repair (HD 37)			
21	Salcha Fair Association -	99,000	99,000	
22	Community Well Project			
23	(HD 12)			
24	Salcha Fire and Rescue,	75,000	75,000	
25	Inc. - Fire and Rescue			
26	Station (HD 12)			
27	Senior Citizens of Interior	15,000	15,000	
28	Alaska - Senior Center			
29	Improvements (HD 12)			
30	Senior Citizens of Kodiak,	25,600	25,600	
31	Inc. - Senior Home Meal			
32	Delivery Van Purchase (HD			
33	36)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	Seward Senior Citizens	100,000	100,000	
4	Inc. - Kitchen Expansion			
5	Project (HD 33-35)			
6	Shiloh Community Housing	92,000	92,000	
7	Incorporated - Young Adult			
8	Transitional Housing			
9	Project (HD 16-32)			
10	Sitka Sound Science Center	25,000	25,000	
11	- Water System & Facility			
12	Upgrades (HD 2)			
13	Skagway Traditional Council	200,000	200,000	
14	- Tribal Public Utility			
15	Building Completion (HD 5)			
16	Soldotna Area Senior	27,300	27,300	
17	Citizens, Inc. - Floor			
18	Covering (HD 33-35)			
19	Southcentral Foundation -	1,966,000	1,966,000	
20	Wellness Warriors			
21	Auditorium Construction			
22	(HD 16-32)			
23	Southeast Alaska	13,500	13,500	
24	Independent Living -			
25	Adaptive Vehicle (HD 3-4)			
26	Southeast Alaska Solid	125,000	125,000	
27	Waste Authority - Planning			
28	and Development Grant (HD			
29	1-5)			
30	Southeast Alaska State	122,000	122,000	
31	Fair, Inc. - Harriett Hall			
32	Renovations Phase 2 (HD 5)			
33	Southeast Island School	40,000	40,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	District - Edna Bay			
4	Teacher Housing and			
5	Playground Repair (HD 5)			
6	Southeast Island School	42,000	42,000	
7	District - Hollis School			
8	Vehicle (HD 1)			
9	Southeast Island School	42,000	42,000	
10	District - Kasaan School			
11	Vehicle (HD 5)			
12	Southeast Regional Resource	70,000	70,000	
13	Center, Inc. - Heating			
14	System Replacement (HD			
15	3-4)			
16	SouthEast Alaska Regional	75,000	75,000	
17	Health Consortium -			
18	Planning & Design for			
19	Relocation (HD 3-4)			
20	Southwest Alaska Vocational	471,100	471,100	
21	and Education Center - King			
22	Salmon AFB Gymnasium			
23	Rehabilitation (HD 37)			
24	Special Olympics Alaska -	2,000,000	2,000,000	
25	Training Center and Campus			
26	Improvements (HD 16-32)			
27	Steese Area Volunteer Fire	169,500	169,500	
28	Department - Fire			
29	Equipment (HD 7-11)			
30	Sterling Community Club,	400,000	400,000	
31	Inc. - Health/Safety &			
32	Community Multi-Use			
33	Facility Project (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	33-35)			
4	Sunshine Community Health	420,000	420,000	
5	Center - Health Clinic			
6	Construction (HD 13-16)			
7	Swan Lake Senior Center -	12,600	12,600	
8	Wheelchair Lift Equipped			
9	Vehicle (HD 2)			
10	Tanana Valley Sportsmen's	15,000	15,000	
11	Foundation - Air Handling			
12	System Installation (HD			
13	7-11)			
14	The Arc of Anchorage -	580,000	580,000	
15	Safety and Deferred			
16	Maintenance (HD 16-32)			
17	The HUB Youth Center -	30,000	30,000	
18	After School Program (HD			
19	3-4)			
20	The Rainbow Connection -	30,000	30,000	
21	Handicapped Treatment and			
22	Rehabilitation Services			
23	(HD 16-32)			
24	The Salvation Army -	1,500,000	1,500,000	
25	Anchorage Corps Community			
26	Center Construction (HD			
27	16-32)			
28	Threshold Services, Inc. -	50,000	50,000	
29	Shelter for Recycling			
30	Drop-Off and Sorting (HD			
31	36)			
32	Thrivalaska Early Head	25,000	25,000	
33	Start - Outdoor Learning			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Environment (HD 7-11)			
4	Tolsona Fire Department -	50,000	50,000	
5	ALMR Office Building			
6	Upgrade (HD 12)			
7	Tolsona Fire Department -	50,000	50,000	
8	Personal Protection			
9	Equipment (HD 12)			
10	Tolsona Fire Department -	50,000	50,000	
11	Response Vehicles (HD 12)			
12	Tundra Women's Coalition -	31,700	31,700	
13	Child Advocacy Center			
14	Equipment (HD 38)			
15	Tundra Women's Coalition -	27,500	27,500	
16	Shelter Vehicle			
17	Replacement (HD 38)			
18	Wellspring Revival	38,000	38,000	
19	Ministries - Heating			
20	Upgrades (HD 7-11)			
21	Women in Safe Homes - New	200,000	200,000	
22	Domestic Violence Shelter			
23	in Ketchikan (HD 1)			
24	World Trade Center Alaska	300,000	300,000	
25	- International Trade			
26	Partnership Project (HD			
27	1-40)			
28	Wrangell Cooperative	500,000	500,000	
29	Association - Chief Shakes			
30	Tribal House Renovation			
31	(HD 2)			
32	Wrangell Mountains Center -	70,000	70,000	
33	LaChapelle-Hunt			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Educational Homesite &			
4	Community Center (HD 6)			
5	Wrangell Radio Group	67,000	67,000	
6	Incorporated - ADA			
7	Compliance and Energy			
8	Efficiency Project (HD 2)			
9	Yakutat Senior Center -	12,200	12,200	
10	New Wheelchair Lift			
11	Equipped Vehicle (HD 5)			
12	Yakutat Tlingit Tribe -	300,000	300,000	
13	Yakutat Senior Center (HD			
14	5)			
15	Yukon River Drainage	300,000	300,000	
16	Fisheries Association -			
17	Yukon River Chinook Salmon			
18	Management Plan (HD 1-40)			
19	Yukon-Kuskokwim Health	1,624,800	1,624,800	
20	Corporation - Qungasvik			
21	Youth Sobriety Project (HD			
22	1-40)			
23	Yukon-Kuskokwim Health	10,500,000	10,500,000	
24	Corporation - Regional			
25	Prematernal Home (HD 38)			
26	Yuut Elitnaurviat The	4,700,000	4,700,000	
27	People's Learning Center -			
28	Dormitory (HD 38)			
29	<b>Grants to Named Recipients</b>			
30	<b>(AS 37.05.316) - Deferred</b>			
31	<b>Maintenance and</b>			
32	<b>Enhancements to Hatchery</b>			
33	<b>Facilities Statewide</b>			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cook Inlet Aquaculture	865,000	865,000
4	Association - Trail Lakes		
5	Hatchery Maintenance and		
6	Upgrade (HD 12-35)		
7	Cook Inlet Aquaculture	591,000	591,000
8	Association - Tutka Bay		
9	Hatchery Maintenance and		
10	Upgrade (HD 12-35)		
11	Douglas Island Pink and	1,250,000	1,250,000
12	Chum, Inc. - Snettisham		
13	Hatchery Maintenance and		
14	Upgrade (HD 1-5)		
15	Kodiak Regional Aquaculture	1,308,000	1,308,000
16	Association - Kitoi Bay		
17	Hatchery Maintenance and		
18	Upgrade (HD 36)		
19	Kodiak Regional Aquaculture	767,000	767,000
20	Association - Pillar Creek		
21	Hatchery Maintenance and		
22	Upgrade (HD 36)		
23	Northern Southeast Regional	1,044,000	1,044,000
24	Aquaculture Association -		
25	Hidden Falls Hatchery		
26	Maintenance and Upgrade		
27	(HD 1-5)		
28	Northern Southeast Regional	707,800	707,800
29	Aquaculture Association -		
30	Net Pens and Hatchery		
31	Deferred Maintenance (HD		
32	3-4)		
33	Prince William Sound	2,224,000	2,224,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Aquaculture Corporation -		
4	Cannery Creek Hatchery		
5	Maintenance and Upgrade		
6	(HD 12-35)		
7	Prince William Sound	838,000	838,000
8	Aquaculture Corporation -		
9	Gulkana Hatchery		
10	Maintenance and Upgrade		
11	(HD 12-35)		
12	Prince William Sound	2,113,000	2,113,000
13	Aquaculture Corporation -		
14	Main Bay Hatchery		
15	Maintenance and Upgrade		
16	(HD 12-35)		
17	Prince William Sound	426,000	426,000
18	Aquaculture Corporation -		
19	Nets Pens and Hatchery		
20	Deferred Maintenance (HD		
21	5)		
22	Seward - Alutiq Pride	250,000	250,000
23	Shellfish Hatchery Upgrade		
24	(HD 33-35)		
25	Southern Southeast Regional	400,000	400,000
26	Aquaculture Association -		
27	Net Pens and Hatchery		
28	Deferred Maintenance (HD		
29	1)		
30	<b>Grants to Unincorporated</b>		
31	<b>Communities (AS 37.05.317)</b>		
32	It is the intent of the legislature that the Department of Commerce, Community and Economic		
33	Development eliminate the requirement for narrative and financial quarterly reporting for any		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	grant of \$50,000 or less. It is further intended that the department make a single upfront		
4	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
5	signed certification from the recipient agreeing to use the full grant amount for its intended		
6	purpose, to return all unexpended funds to the state for deposit in the general fund upon		
7	project completion, and to follow all other terms of the departments grant agreement.		
8	Chignik Lake - AMPY Meter	50,000	50,000
9	Acquisition (HD 37)		
10	Dot Lake Village -	85,000	85,000
11	Equipment Purchase (HD 6)		
12	Elfin Cove - Transportation	75,000	75,000
13	System and Ferry		
14	Improvements (HD 2)		
15	Ester - John Trigg Ester	80,000	80,000
16	Library Design and		
17	Construction (HD 7-11)		
18	Gakona - Fire Fighter PPE	75,000	75,000
19	Maintenance and Protective		
20	Equipment for Fire		
21	Fighters and the Public		
22	(HD 6)		
23	Igiugig - Landfill	30,000	30,000
24	Incinerator Burn Unit		
25	Purchase (HD 36)		
26	Iliamna - Iliamna	85,000	85,000
27	Community Activity Area		
28	(HD 36)		
29	Klukwan - Jilkaat Kwaan	3,500,000	3,500,000
30	Cultural Heritage Center		
31	and Bald Eagle Observatory		
32	(HD 5)		
33	Klukwan - Renovation of the	44,079	44,079

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Klukwan ANS Hall (HD 5)			
4	Kokhanok - Multi-purpose	30,000	30,000	
5	Building Design &			
6	Feasibility (HD 36)			
7	Levelock - Heavy Equipment	90,000	90,000	
8	Purchase (HD 36)			
9	Mentasta Lake - Health	300,000	300,000	
10	Care Clinic Match (HD 6)			
11	Naukati Bay - Road Grader	300,000	300,000	
12	(HD 5)			
13	Nikolaevsk - Community	197,000	197,000	
14	Natural Gas Pipeline (HD			
15	33-35)			
16	Pedro Bay - Construction of	105,000	105,000	
17	Road and Bridge for			
18	Landfill Access (HD 36)			
19	Point Baker - Point Baker	250,000	250,000	
20	Harbor Improvements (HD			
21	5)			
22	Port Alsworth - Fire Hall	95,000	95,000	
23	Addition (HD 36)			
24	Stony River - Sanitation	192,000	192,000	
25	Improvement Project (HD			
26	6)			
27	Tetlin - Biomass Energy	200,000	200,000	
28	Project (HD 6)			
29	Tuntutuliak - Public Safety	9,800	9,800	
30	Vehicle (HD 38)			
31	Tuntutuliak - Public Works	109,500	109,500	
32	Equipment (HD 38)			
33	Tununak - Heavy Equipment	250,000	250,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 38)			
4		*****		
5		***** Department of Corrections *****		
6		*****		
7	Annual Facilities	1,000,000	1,000,000	
8	Maintenance and Repairs			
9	(HD 1-40)			
10	Community Jails Repairs,	150,000	150,000	
11	Renovations, and Equipment			
12	(HD 1-40)			
13	Implementation of a	1,000,000	1,000,000	
14	Medical Information System			
15	(HD 1-40)			
16	Seward - Spring Creek	250,000	250,000	
17	Correctional Center Seward			
18	Land Transfer (HD 33-35)			
19	<b>Deferred Maintenance</b>	<b>5,000,000</b>	<b>5,000,000</b>	
20	<b>Projects</b>			
21	Bethel - Yukon-Kuskokwim	420,000		
22	Correctional Center			
23	Projects (HD 38)			
24	Eagle River - Combined	760,000		
25	Hiland Mountain			
26	Correctional Center			
27	Projects (HD 16-32)			
28	Fairbanks - Fairbanks	915,000		
29	Correctional Center			
30	Projects (HD 7-11)			
31	Juneau - Lemon Creek	135,000		
32	Correctional Center Project			
33	(HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Kenai - Wildwood	890,000		
4	Correctional Center Project			
5	(HD 33-35)			
6	Ketchikan - Correctional	145,000		
7	Center Project (HD 1)			
8	Nome - Anvil Mountain	715,000		
9	Correctional Center			
10	Projects (HD 39)			
11	Palmer - Matanuska-Susitna	22,000		
12	Correctional Center			
13	Projects (HD 13-16)			
14	Seward - Spring Creek	398,000		
15	Correctional Center Project			
16	(HD 33-35)			
17	Sutton - Palmer	600,000		
18	Correctional Center			
19	Projects (HD 12)			
20	* * * * *		* * * * *	
21	* * * * * <b>Department of Education and Early Development</b> * * * * *			
22	* * * * *		* * * * *	
23	Abandoned School Site		125,000	
24	Assessments (HD 1-40)			
25	State Library, Archives and		5,000,000	
26	Museum Facility			
27	Construction (HD 3-4)			
28	<b>Deferred Maintenance</b>			
29	Stratton Library Roof and		900,000	
30	Siding Replacement (HD			
31	1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****		*****	
4	*****	<b>Department of Environmental Conservation</b>		*****
5	*****		*****	
6	Clean Water Capitalization	1,826,274		1,826,274
7	Grant - Subsidy Funding			
8	(HD 1-40)			
9	Drinking Water	4,071,900		4,071,900
10	Capitalization Grant -			
11	Subsidy Funding (HD 1-40)			
12	PSP Testing Equipment -	205,300	205,300	
13	High Performance Liquid			
14	Chromatography Analyzer			
15	(HD 16-32)			
16	Spill Prevention - Best	100,000	100,000	
17	Available Technology			
18	Analysis (HD 1-40)			
19	<b>Village Safe Water and</b>	<b>51,566,664</b>	<b>8,766,664</b>	<b>42,800,000</b>
20	<b>Wastewater Infrastructure</b>			
21	<b>Projects</b>			
22	Expansion, Upgrade, and	21,774,913		
23	Replacement of Existing			
24	Service (HD 1-40)			
25	First Time Service	29,791,751		
26	Projects (HD 1-40)			
27	<b>Municipal Water, Sewage,</b>	<b>21,817,963</b>	<b>21,817,963</b>	
28	<b>and Solid Waste Facilities</b>			
29	<b>Grants (AS 46.03.030)</b>			
30	Haines - Asbestos Cement	535,224		
31	Pipe Replacement (HD 5)			
32	Kenai - Water Transmission	1,603,710		
33	Mains Phase 3 (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Ketchikan - Water and Sewer	3,476,250		
4	Improvements (HD 1)			
5	Ketchikan - Water and Sewer	2,616,824		
6	Main Replacement (HD 1)			
7	Kodiak - Ultraviolet	3,616,200		
8	Secondary Water Treatment			
9	Facility (HD 36)			
10	Palmer - Southwest Water	2,575,000		
11	Utility Extension, Phase			
12	2B Increase (HD 13-16)			
13	Sitka - Ultraviolet Water	3,587,500		
14	Disinfection Facility (HD			
15	2)			
16	Soldotna - Well House B	717,255		
17	Reconstruction (HD 33-35)			
18	Unalaska - Water Treatment	3,090,000		
19	Plant (HD 37)			
20	<b>Deferred Maintenance</b>			
21	Environmental Health		200,000	200,000
22	Laboratory Building			
23	Deferred Maintenance (HD			
24	16-32)			
25	*****		*****	
26	***** <b>Department of Fish and Game</b> *****			
27	*****		*****	
28	Campbell Creek Estuary		500,000	500,000
29	Conservation Project (HD			
30	16-32)			
31	Critical Information		400,000	400,000
32	Technology Infrastructure			
33	Maintenance (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Facilities, Vessels, and	700,000	700,000	
4	Aircraft Maintenance,			
5	Repair, and Upgrades (HD			
6	1-40)			
7	Intensive Game Management,	2,225,000	2,225,000	
8	Moose Study, and Community			
9	Harvest Assessment (HD			
10	1-40)			
11	Little Susitna River Weir	37,000	37,000	
12	Relocation (HD 13-16)			
13	Pacific Coastal Salmon	12,000,000		12,000,000
14	Recovery Fund (HD 1-40)			
15	Pacific Salmon Treaty	7,500,000		7,500,000
16	Chinook Fishery Mitigation			
17	(HD 1-40)			
18	Sport Fish Recreational	3,000,000		3,000,000
19	Boating Access (HD 1-40)			
20	State Game Refuge Access	720,000	180,000	540,000
21	and Development (HD 13-16)			
22	Westward Region DIDSON	105,000	105,000	
23	Sonar Purchase (HD 36)			
24	<b>Statewide Facility Deferred</b>	<b>1,400,000</b>	<b>1,400,000</b>	
25	<b>Maintenance Projects</b>			
26	Cordova Dock and Uplands	650,000		
27	Improvements (HD 5)			
28	Fairbanks Regional Office	750,000		
29	Repairs and Upgrades (HD			
30	7-11)			
31		*****	*****	
32		*****	<b>Office of the Governor</b>	*****
33		*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Polling Place Accessibility	100,000		100,000
4	Assistance under the			
5	Federal Help America Vote			
6	Act (HAVA) (HD 1-40)			
7	*****		*****	
8	***** Department of Health and Social Services *****			
9	*****		*****	
10	Alaska eHealth Network -	2,400,000	2,400,000	
11	Health Information			
12	Exchange Deployment (HD			
13	1-40)			
14	Alaska Statewide Suicide	7,500	7,500	
15	Prevention Council Summit			
16	(HD 1-40)			
17	Alaska Veterans and	885,000	885,000	
18	Pioneers Home Storage Unit			
19	(HD 13-16)			
20	Childhood Obesity	730,000	730,000	
21	Prevention Program (HD			
22	1-40)			
23	Compassionate Services	10,000	10,000	
24	Grant (HD 33-35)			
25	Electronic Benefit Transfer	50,000	50,000	
26	System Equipment (HD			
27	1-40)			
28	Electronic Health Record	36,518,800		36,518,800
29	Incentive Payments (HD			
30	1-40)			
31	Emergency Medical Services	425,000	425,000	
32	Ambulances and Equipment			
33	Statewide - Code Blue			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project Match (HD 1-40)		
4	Field Operations Call	255,200	125,000
5	System for Vulnerable		
6	Alaskans (HD 1-40)		
7	Health Insurance	1,000,000	1,000,000
8	Portability and		
9	Accountability Act		
10	Compliance (HD 1-40)		
11	HIPAA Updated Electronic	4,100,000	3,600,000
12	Transaction Standards (HD		
13	1-40)		
14	International	5,100,000	4,500,000
15	Classification of Diseases		
16	(ICD-10) Implementation		
17	(HD 1-40)		
18	Juvenile Offender	25,000	25,000
19	Management Information		
20	System Testing Automation		
21	(HD 1-40)		
22	McLaughlin Youth Center	4,275,000	4,275,000
23	Safety and Security Phase 1		
24	Completion (HD 16-32)		
25	Medicaid Management	3,283,800	2,280,420
26	Information System		
27	Completion (HD 1-40)		
28	Senior and Disability	2,700,000	1,350,000
29	Services System Upgrade		
30	(HD 1-40)		
31	<b>Pioneer Homes Deferred</b>	<b>4,000,000</b>	<b>4,000,000</b>
32	<b>Maintenance, Renovation,</b>		
33	<b>Repair and Equipment</b>		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Alaska Veterans and	1,282,766		
4	Pioneers Home (HD 13-16)			
5	Anchorage Pioneer Home	879,640		
6	(HD 16-32)			
7	Juneau Pioneer Home (HD	803,844		
8	3-4)			
9	Ketchikan Pioneer Home	1,033,750		
10	(HD 1)			
11	<b>Non-Pioneer Home Deferred</b>		<b>3,000,000</b>	<b>86,339</b>
12	<b>Maintenance, Renovation,</b>			
13	<b>Repair and Equipment</b>			
14	Alaska Psychiatric	423,015		
15	Institute (HD 16-32)			
16	Anchorage Public Health	119,848		
17	Laboratory (HD 16-32)			
18	Bethel Youth Facility (HD	104,202		
19	38)			
20	Dillingham Health Center	8,270		
21	(HD 37)			
22	Johnson Youth Center (HD	115,780		
23	3-4)			
24	Juneau Public Health	57,890		
25	Center (HD 3-4)			
26	Ketchikan Public Health	297,723		
27	Center (HD 1)			
28	Ketchikan Regional Youth	780,898		
29	Facility (HD 1)			
30	Matanuska-Susitna Youth	24,810		
31	Facility (HD 13-16)			
32	McLaughlin Youth Center	1,038,023		
33	(HD 16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sitka Public Health Center	115,780	
4	(HD 2)		
5	Statewide Deferred	100	
6	Maintenance, Renovation,		
7	Repair and Equipment (HD		
8	1-40)		
9	*****	*****	
10	*****	<b>Department of Labor and Workforce Development</b>	*****
11	*****		*****
12	AVTEC Maritime Vessel	210,000	210,000
13	Simulator Projection		
14	System Upgrade (HD 33-35)		
15	Fairbanks Pipeline Training	3,000,000	3,000,000
16	Center Construction and		
17	Equipment Purchase (HD		
18	7-11)		
19	<b>Deferred Maintenance</b>		
20	AVTEC Deferred	1,000,000	1,000,000
21	Maintenance (HD 33-35)		
22	*****	*****	
23	*****	<b>Department of Law</b>	*****
24	*****		*****
25	Information Technology	1,250,000	1,250,000
26	Projects (HD 1-40)		
27	*****	*****	
28	*****	<b>Department of Military and Veterans Affairs</b>	*****
29	*****		*****
30	Catastrophic Disaster	4,980,000	4,980,000
31	Response Planning and		
32	Equipment (HD 1-40)		
33	National Guard Counterdrug	100,000	100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Support (HD 1-40)			
4	State Homeland Security	9,500,000		9,500,000
5	Grant Programs (HD 1-40)			
6	<b>Army Guard Facilities</b>	<b>3,750,000</b>	<b>100,000</b>	<b>3,650,000</b>
7	<b>Projects</b>			
8	Fairbanks - Extend	1,500,000		
9	Organizational Maintenance			
10	Shop (HD 7-11)			
11	Fort Richardson - Camp	500,000		
12	Carroll Fire Sprinkler			
13	System Installation (HD			
14	16-32)			
15	Fort Richardson - Camp	250,000		
16	Denali Fire Sprinkler			
17	System Design (HD 16-32)			
18	Wasilla - Alcantra Complex	1,500,000		
19	Barracks Design and			
20	Construction (HD 13-16)			
21	<b>Federal Energy Projects</b>	<b>490,000</b>	<b>10,000</b>	<b>480,000</b>
22	Fort Richardson - Bryant	250,000		
23	Airfield Solar Energy			
24	Collection System Design			
25	(HD 16-32)			
26	Juneau LED Exterior	10,000		
27	Lighting (HD 3-4)			
28	Kenai LED Exterior	10,000		
29	Lighting (HD 33-35)			
30	Ketchikan LED Exterior	10,000		
31	Lighting (HD 1)			
32	Kodiak LED Exterior	10,000		
33	Lighting (HD 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nome Hangar Solar Panel	200,000	
4	Installation (HD 39)		
5	<b>Military and Veterans</b>	<b>12,085,800</b>	<b>4,000,000</b>
6	<b>Affairs Deferred</b>		<b>8,085,800</b>
7	<b>Maintenance Projects</b>		
8	Bethel Armory Deferred	35,000	
9	Maintenance (HD 38)		
10	Brevig Mission Armory	5,000	
11	Deferred Maintenance (HD		
12	39)		
13	Elim Armory Deferred	5,000	
14	Maintenance (HD 39)		
15	Fairbanks Armory Deferred	100,000	
16	Maintenance (HD 7-11)		
17	Fort Richardson - Bryant	2,895,000	
18	Airfield Armory Deferred		
19	Maintenance (HD 16-32)		
20	Fort Richardson - Camp	1,090,000	
21	Carroll Armory Deferred		
22	Maintenance (HD 16-32)		
23	Fort Richardson - Camp	1,048,800	
24	Denali Armory Deferred		
25	Maintenance (HD 16-32)		
26	Juneau Armory Deferred	10,000	
27	Maintenance (HD 3-4)		
28	Kenai Armory Deferred	20,000	
29	Maintenance (HD 33-35)		
30	Ketchikan Armory Deferred	75,000	
31	Maintenance (HD 1)		
32	Kotzebue Armory Deferred	55,000	
33	Maintenance (HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Koyukuk Armory Deferred	40,000	
4	Maintenance (HD 6)		
5	Military Youth Academy	3,000,000	
6	Deferred Maintenance,		
7	Renewal and Replacement		
8	(HD 16-32)		
9	Nome Armory Deferred	950,000	
10	Maintenance (HD 39)		
11	Sitka Armory Deferred	475,000	
12	Maintenance (HD 2)		
13	Statewide Armory Deferred	120,000	
14	Maintenance (HD 1-40)		
15	Wasilla - Alcantra Armory	2,162,000	
16	Deferred Maintenance (HD		
17	13-16)		
18	* * * * *	* * * * *	
19	* * * * *	<b>Department of Natural Resources</b>	* * * * *
20	* * * * *	* * * * *	
21	Abandoned Mine Lands	2,000,000	2,000,000
22	Reclamation Federal		
23	Program (HD 1-40)		
24	Alaska Coastal Management	1,360,000	1,360,000
25	Federal Grants (HD 1-40)		
26	Assessment of In-State Gas	500,000	500,000
27	Energy Potential Phase 2 of		
28	3 (HD 1-40)		
29	Canada Thistle Infestations	170,000	170,000
30	Eradication and Control		
31	(HD 16-32)		
32	Channel Islands Marine	50,000	50,000
33	Park Debris Removal and		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 3-4)			
4	Chilkoot Corridor Bear	1,000,000	1,000,000	
5	Viewing Platform, Parking			
6	Lots, and Other Site			
7	Improvements (HD 5)			
8	Chugach State Park Glen	715,537	715,537	
9	Alps Parking Improvements			
10	(HD 16-32)			
11	Cooperative Water Resource	855,000		855,000
12	Program (HD 1-40)			
13	Copper River Fire Facility	400,000	400,000	
14	Modular Replacements (HD			
15	12)			
16	Eagle Beach Snow Grooming	14,200	14,200	
17	Equipment (HD 3-4)			
18	Eagle Beach State	100,000	100,000	
19	Recreation Site Campground			
20	Improvements (HD 3-4)			
21	Federal and Local	1,800,000		1,800,000
22	Government Funded Forest			
23	Resource and Fire Program			
24	Projects (HD 1-40)			
25	Foothills Oil and Gas	370,000	370,000	
26	Development Infrastructure			
27	Investigations Phase 2 of 3			
28	(HD 1-40)			
29	Forest Legacy Federal	1,000,000		1,000,000
30	Grant Program (HD 1-40)			
31	Gas Pipeline Corridor	200,000	200,000	
32	Geologic Hazards and			
33	Resources - Final Phase			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Haines Fire Facility	100,000	100,000	
5	Modular Replacements (HD			
6	5)			
7	Historical Alaskan Leaders	500,000	500,000	
8	Documentary (HD 1-40)			
9	Homestead Trail Road	50,000	50,000	
10	Safety and Drainage			
11	Improvements (HD 16-32)			
12	Juneau Historic Sites	250,000	250,000	
13	Renovation and Habitability			
14	(HD 3-4)			
15	Kasilof River Personal Use	30,000	30,000	
16	Fishery Trash and			
17	Sanitation Services (HD			
18	33-35)			
19	Land and Water Conservation	3,000,000		3,000,000
20	Fund Federal Grant Program			
21	(HD 1-40)			
22	Land Sales - New	3,700,000	3,700,000	
23	Subdivision Development			
24	(HD 1-40)			
25	Lower Kasilof River Drift	2,000,000	2,000,000	
26	Boat Takeout, Phase 1 of 2			
27	(HD 33-35)			
28	Mastodon Trail (HD 7-11)	85,000	85,000	
29	Matanuska-Susitna Borough	345,000	345,000	
30	Hydrogeology Assessment			
31	Phase 3 of 3 (HD 13-16)			
32	National Coastal Wetland	1,000,000		1,000,000
33	Grant (HD 16-32)			

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		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	National Historic		750,000	150,000
4	Preservation Fund (HD			
5	1-40)			
6	National Recreational Trail		1,500,000	1,500,000
7	Grants Federal Program			
8	(HD 1-40)			
9	Peters Creek Flooding and		116,000	116,000
10	Erosion Control Project			
11	(HD 13-16)			
12	Rare Earth Elements and		498,000	498,000
13	Strategic Minerals			
14	Assessment (HD 1-40)			
15	Replace Pesticide Storage		180,000	180,000
16	Facility-Plant Materials			
17	Center (HD 13-16)			
18	Snowmobile Trail		250,000	250,000
19	Development Program and			
20	Grants (HD 1-40)			
21	South Denali Visitor		3,000,000	3,000,000
22	Center Design and			
23	Construction (HD 13-16)			
24	Unified Permit Project and		2,500,000	2,500,000
25	Document Management (HD			
26	1-40)			
27	Valdez Flooding Control		75,000	75,000
28	Project (HD 12)			
29	<b>Forest Access Roads</b>		<b>3,000,000</b>	<b>3,000,000</b>
30	<b>Program</b>			
31	Firewood and Timber Access	800,000		
32	(HD 1-40)			
33	Nelson Logging Road (HD 2)	2,200,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Completion of Recorder's</b>		<b>400,000</b>	
4	<b>Office Digital Image</b>			
5	<b>Conversion and</b>			
6	<b>Implementation of</b>			
7	<b>Electronic Recording</b>			
8	Complete Conversion of	300,000		
9	Recorded Media to Digital			
10	Images (HD 1-40)			
11	Complete Implementation of	100,000		
12	Electronic Recording (HD			
13	1-40)			
14	<b>Natural Resources</b>		<b>4,000,000</b>	
15	<b>Facilities Deferred</b>			
16	<b>Maintenance Projects</b>			
17	Parks and Outdoor	351,000		
18	Recreation Deferred			
19	Maintenance - Chugach Area			
20	(HD 16-32)			
21	Parks and Outdoor	356,000		
22	Recreation Deferred			
23	Maintenance - Kenai Area			
24	(HD 33-35)			
25	Parks and Outdoor	131,000		
26	Recreation Deferred			
27	Maintenance - Kodiak Area			
28	(HD 36)			
29	Parks and Outdoor	290,000		
30	Recreation Deferred			
31	Maintenance - Mat-Su Area			
32	(HD 13-16)			
33	Parks and Outdoor	356,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Recreation Deferred			
4	Maintenance - Northern			
5	Region (HD 7-11)			
6	Parks and Outdoor	356,000		
7	Recreation Deferred			
8	Maintenance - Southeast			
9	Area (HD 1-5)			
10	Parks and Outdoor	35,000		
11	Recreation Deferred			
12	Maintenance - Wood Tikchik			
13	Area (HD 36-38)			
14	Parks and Outdoor	200,000		
15	Recreation Statewide			
16	Emergency Repairs (HD			
17	1-40)			
18	Statewide Forestry	1,925,000		
19	Facilities Deferred			
20	Maintenance (HD 1-40)			
21		*****	*****	
22		***** Department of Public Safety *****		
23		*****	*****	
24	Aircraft and Vessel Repair		850,000	850,000
25	and Maintenance (HD 1-40)			
26	Alaska State Trooper Law		500,000	500,000
27	Enforcement Equipment			
28	Replacement (HD 1-40)			
29	Alaska State Troopers		775,000	775,000
30	Records Management System			
31	(HD 1-40)			
32	Alaska Wildlife Trooper		500,000	500,000
33	Law Enforcement Equipment			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Replacement (HD 1-40)			
4	Anchorage Aircraft Hangar	1,000,000	1,000,000	
5	Improvements (HD 16-32)			
6	Data Exchange with MAJIC	800,000	800,000	
7	Agencies Phase 2 (HD 1-40)			
8	Marine Fisheries Patrol	2,000,000		2,000,000
9	Improvements (HD 1-40)			
10	Phase 3 - Mobile Solutions,	165,500	165,500	
11	Online Fire and Life			
12	Safety Plan Review System			
13	(HD 1-40)			
14	Village Public Safety	337,500	337,500	
15	Officer (VPSO) Equipment			
16	Replacement (HD 1-40)			
17	<b>Statewide Facilities</b>	<b>1,350,000</b>	<b>1,350,000</b>	
18	<b>Maintenance, Repairs, and</b>			
19	<b>Improvements</b>			
20	Anchorage Aircraft Hangar	75,000		
21	Air Compressor (HD 16-32)			
22	Dillingham Post Facility	6,500		
23	Improvements (HD 37)			
24	Fairbanks - Post Facility	39,600		
25	Interior and Exterior			
26	Repair and Renovation (HD			
27	7-11)			
28	Ketchikan - Post	24,500		
29	Improvements (HD 1)			
30	Kodiak - Post Facilities	25,000		
31	Repair and Improvements			
32	(HD 36)			
33	Public Safety Academy	874,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Repair and Improvements			
4	(HD 1-40)			
5	Rural Trooper Housing	60,500		
6	Repair and Improvements			
7	(HD 1-40)			
8	Soldotna Post Facility	145,200		
9	Interior and Exterior			
10	Repair and Renovation (HD			
11	33-35)			
12	Statewide Facilities Repair	99,000		
13	and Renovation (HD 1-40)			
14	*****	*****		
15	***** Department of Revenue *****			
16	*****	*****		
17	Child Support Services	212,000	72,100	139,900
18	Computer Replacement			
19	Project Phase 2 (HD 1-40)			
20	Payment Card Industry Data	2,000,000	2,000,000	
21	Security Standards			
22	Statewide Compliance (HD			
23	1-40)			
24	Permanent Fund Dividend	266,500	266,500	
25	Division Computer			
26	Replacement Project -			
27	Phase 5 (HD 1-40)			
28	Permanent Fund Integrated	150,000		150,000
29	Investment Accounting and			
30	Reporting Software Analysis			
31	(HD 1-40)			
32	Tax Revenue Management	34,700,000	34,700,000	
33	System (HD 1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	<b>Alaska Housing Finance</b>				
4	<b>Corporation</b>				
5	AHFC Building System		1,500,000	1,500,000	
6	Replacement Program (HD				
7	1-40)				
8	AHFC Competitive Grants		1,100,000	350,000	750,000
9	for Public Housing (HD				
10	1-40)				
11	AHFC Energy Efficiency		1,000,000	1,000,000	
12	Monitoring Research (HD				
13	1-40)				
14	AHFC Federal and Other		4,500,000	1,500,000	3,000,000
15	Competitive Grants (HD				
16	1-40)				
17	AHFC Fire Protection		2,200,000	2,200,000	
18	Systems - Phase 3 (HD				
19	1-40)				
20	AHFC Housing and Urban		3,200,000		3,200,000
21	Development Capital Fund				
22	Program (HD 1-40)				
23	AHFC Housing and Urban		4,000,000	750,000	3,250,000
24	Development Federal HOME				
25	Grant (HD 1-40)				
26	AHFC Security Systems		500,000	500,000	
27	Replacement/Upgrades (HD				
28	1-40)				
29	AHFC Senior Citizens		4,500,000	4,500,000	
30	Housing Development				
31	Program (HD 1-40)				
32	AHFC Statewide ADA		500,000	500,000	
33	Improvements (HD 1-40)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	AHFC Statewide Project		2,000,000	2,000,000	
4	Improvements (HD 1-40)				
5	AHFC Supplemental Housing		11,341,000	11,341,000	
6	Development Program (HD				
7	1-40)				
8	<b>AHFC Housing Loan</b>		<b>6,000,000</b>	<b>6,000,000</b>	
9	<b>Program</b>				
10	AHFC Teacher, Health and	5,000,000			
11	Public Safety Professionals				
12	Housing (HD 1-40)				
13	AHFC Village Public	1,000,000			
14	Safety Officers Housing				
15	(HD 1-40)				
16	*****			*****	
17	***** Department of Transportation and Public Facilities *****				
18	*****			*****	
19	Alaska Aviation Safety		3,000,000	1,000,000	2,000,000
20	Program (HD 1-40)				
21	Alaska Marine Highway		8,000,000	8,000,000	
22	System - Vessel and				
23	Terminal Overhaul and				
24	Rehabilitation (HD 1-40)				
25	Chena Small Tracts Road		100,000	100,000	
26	Bicycle & Pedestrian				
27	Facility (HD 7-11)				
28	Connecting Communities to		2,000,000	2,000,000	
29	Alaska's Highway System				
30	(HD 1-40)				
31	Connecting Remote		500,000	500,000	
32	Communities Program (HD				
33	1-40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Metropolitan Area	180,000	180,000	
4	Transportation System			
5	(FMATS) - Birch Hill			
6	Bicycle and Pedestrian			
7	Facility (HD 7-11)			
8	Fairbanks Metropolitan Area	10,000,000	10,000,000	
9	Transportation System			
10	(FMATS) - Transportation			
11	Improvement Program (HD			
12	7-11)			
13	Haines Land Acquisition	400,000	400,000	
14	(HD 5)			
15	Infrastructure and Erosion	300,000	300,000	
16	Control Design and			
17	Environmental Permitting			
18	(HD 1-40)			
19	Local Service Roads and	500,000	500,000	
20	Trails Program (HD 1-40)			
21	Muldoon Road and Glenn	1,000,000	1,000,000	
22	Highway Interchange Study			
23	(HD 16-32)			
24	Municipal Harbor Facility	6,500,000	6,500,000	
25	Grant Fund (AS 29.60.800)			
26	(HD 1-40)			
27	Northern Region - Material	700,000	700,000	
28	Site Planning and			
29	Reconnaissance (HD 7-11)			
30	Statewide - Project Design	7,000,000	2,000,000	5,000,000
31	Initiative (HD 1-40)			
32	It is the intent of the legislature that when any named project that either increases vehicular			
33	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Transportation Improvement Plan (STIP), the Department of Transportation and Public		
4	Facilities provides written notification to the legislature. The notification should contain a		
5	brief project summary to include title, short description of work, geographic location, cost and		
6	estimated construction completion date.		
7	Statewide - Rural Airport	46,000	46,000
8	Emergency Medical		
9	Evacuation Lights Battery		
10	Replacement (HD 1-40)		
11	Statewide Digital Mapping	6,750,000	1,750,000
12	Initiative - Arctic Coast		5,000,000
13	Region and Arctic Port		
14	Reconnaissance (HD 1-40)		
15	<b>Alaska Marine Highway</b>	<b>3,900,000</b>	<b>3,900,000</b>
16	<b>System - Ward Cove Lay-up</b>		
17	<b>Improvements</b>		
18	Upland Buildings and	3,400,000	
19	Warehouse Functional		
20	Replacement (HD 1-40)		
21	Feasibility Study - Joint	500,000	
22	Moorage Facility for AMHS		
23	Ferries and NOAA Research		
24	Vessels (HD 1-40)		
25	<b>Roads to Resources</b>	<b>10,500,000</b>	<b>10,500,000</b>
26	Foothills West District	8,000,000	
27	(HD 40)		
28	Ambler Mining District	1,250,000	
29	(HD 40)		
30	Western Access Project (HD	1,250,000	
31	39)		
32	<b>Highways and Facilities</b>	<b>20,672,600</b>	<b>850,000</b>
33	Americans with Disabilities	500,000	19,822,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Act Compliance Projects			
4	(HD 1-40)			
5	Capital Improvement	1,500,000		
6	Program Equipment			
7	Replacement (HD 1-40)			
8	State Equipment Fleet	18,322,600		
9	Replacement (HD 1-40)			
10	Whittier Tunnel - Jet Fan	350,000		
11	Repairs and Communication			
12	System Upgrade (HD 16-32)			
13	<b>Statewide Federal Programs</b>	<b>145,750,000</b>	<b>61,350,000</b>	<b>84,400,000</b>
14	Commercial Vehicle	400,000		
15	Enforcement Program (HD			
16	1-40)			
17	Cooperative Reimbursable	17,000,000		
18	Projects (HD 1-40)			
19	Federal Contingency	20,000,000		
20	Projects (HD 1-40)			
21	Federal Emergency Projects	10,000,000		
22	(HD 1-40)			
23	Federal Transit	9,000,000		
24	Administration Grants (HD			
25	1-40)			
26	Federal-Aid Aviation State	11,900,000		
27	Match (HD 1-40)			
28	Federal-Aid Highway State	47,200,000		
29	Match (HD 1-40)			
30	Highway Safety Grants	8,000,000		
31	Program (HD 1-40)			
32	Other Federal Program	750,000		
33	Match (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Statewide Safety Program	20,000,000		
4	(HD 1-40)			
5	Public Transit Programs	1,500,000		
6	State Match (HD 1-40)			
7	<b>Airport Improvement</b>	<b>339,509,799</b>		<b>339,509,799</b>
8	<b>Program</b>			
9	Alaska International	4,000,000		
10	Airport System -			
11	Reimbursable Services			
12	Authority (HD 1-40)			
13	Alaska International	400,000		
14	Airport System - System			
15	Master Plan (HD 1-40)			
16	Angoon - Airport	2,500,000		
17	Environmental Impact			
18	Statement (HD 5)			
19	Bethel - Airport Runway/	13,700,000		
20	Taxiway/Commercial Apron			
21	Pavement Rehabilitation			
22	(HD 38)			
23	Bethel - Airport Snow	6,500,000		
24	Removal Equipment Building			
25	(HD 38)			
26	Bethel - South General	5,000,000		
27	Aviation Apron and Taxiway			
28	Pavement Reconstruction			
29	(HD 38)			
30	Birchwood - Airport	3,100,000		
31	Pavement Rehabilitation			
32	(HD 13-16)			
33	Coldfoot - Airport	10,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 6)			
4	Deadhorse - Airport	30,400,000		
5	Rehabilitation (HD 40)			
6	Dillingham - Airport	26,500,000		
7	Improvement - Runway			
8	Safety Area Expansion (HD			
9	37)			
10	Fairbanks International	16,700,000		
11	Airport - Aircraft Rescue			
12	Firefighting Facility			
13	Upgrades (HD 7-11)			
14	Fairbanks International	920,000		
15	Airport - Equipment (HD			
16	7-11)			
17	Golovin - Runway and Apron	11,850,000		
18	Improvements (HD 39)			
19	Gulkana - Apron and Taxiway	1,730,000		
20	Pavement Rehabilitation			
21	(HD 6)			
22	Homer - Terminal Apron	3,200,000		
23	Taxiway Pavement			
24	Rehabilitation (HD 33-35)			
25	Kotzebue - Airport and	9,500,000		
26	Runway Safety Area			
27	Improvements (HD 40)			
28	Kotzebue - Apron Expansion	480,000		
29	(HD 40)			
30	Kwigillingok - Airport	1,500,000		
31	Rehabilitation (HD 38)			
32	Manley - Airport Relocation	1,625,000		
33	(HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nanwalek and Port Graham -	1,000,000	
4	Airport Master Plan (HD		
5	33-35)		
6	Platinum - Airport	3,500,000	
7	extension (HD 38)		
8	Point Hope - Airport	6,715,000	
9	Rehabilitation (HD 40)		
10	Sitka - Rocky Gutierrez	500,000	
11	Airport Runway Overlay (HD		
12	2)		
13	Statewide - Aviation	18,000,000	
14	Preconstruction (HD 1-40)		
15	Statewide - Aviation	2,500,000	
16	Systems Plan Update (HD		
17	1-40)		
18	Statewide - Various	2,000,000	
19	Airports Aeronautical		
20	Surveys (HD 1-40)		
21	Statewide - Various	10,000,000	
22	Airports Minor Surface		
23	Improvements (HD 1-40)		
24	Statewide - Various	10,000,000	
25	Airports Snow Removal and		
26	Safety Equipment (HD 1-40)		
27	Ted Stevens Anchorage	3,000,000	
28	International Airport -		
29	Advanced Project Design and		
30	Planning (HD 16-32)		
31	Ted Stevens Anchorage	1,000,000	
32	International Airport -		
33	Annual Improvements (HD		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	16-32)				
4	Ted Stevens Anchorage	1,700,000			
5	International Airport - Bag				
6	Sorting Scanner				
7	Replacement (HD 16-32)				
8	Ted Stevens Anchorage	400,000			
9	International Airport -				
10	Concourse C Carpet				
11	Replacement (HD 16-32)				
12	Ted Stevens Anchorage	1,024,000			
13	International Airport - E21				
14	Gate / Sallyport (HD				
15	16-32)				
16	Ted Stevens Anchorage	1,000,000			
17	International Airport -				
18	Environmental Compliance				
19	(HD 16-32)				
20	Ted Stevens Anchorage	8,860,000			
21	International Airport -				
22	Equipment (HD 16-32)				
23	Ted Stevens Anchorage	4,600,000			
24	International Airport -				
25	Facility Improvements,				
26	Renovations and Upgrades				
27	(HD 16-32)				
28	Ted Stevens Anchorage	1,800,000			
29	International Airport -				
30	Field Maintenance Facility				
31	Floor Sloping (HD 16-32)				
32	Ted Stevens Anchorage	30,000,000			
33	International Airport -				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Glycol Storm Water			
4	Treatment Facility (HD			
5	16-32)			
6	Ted Stevens Anchorage	2,485,500		
7	International Airport -			
8	Information Technology			
9	Improvements (HD 16-32)			
10	Ted Stevens Anchorage	2,800,000		
11	International Airport - Jet			
12	Bridge Replacements (HD			
13	16-32)			
14	Ted Stevens Anchorage	1,052,632		
15	International Airport -			
16	Lake Hood Annual			
17	Improvements (HD 16-32)			
18	Ted Stevens Anchorage	1,300,000		
19	International Airport -			
20	Lake Hood Strip			
21	Improvements (HD 16-32)			
22	Ted Stevens Anchorage	1,000,000		
23	International Airport -			
24	Lake Hood Strip Runway			
25	Protection Zone Land			
26	Acquisition (HD 16-32)			
27	Ted Stevens Anchorage	716,667		
28	International Airport -			
29	Master Plan-Part 150 Noise			
30	Compatibility Study (HD			
31	16-32)			
32	Ted Stevens Anchorage	1,926,000		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	North Terminal Exterior			
4	Paint (HD 16-32)			
5	Ted Stevens Anchorage	2,000,000		
6	International Airport -			
7	North Terminal Gate N7			
8	(HD 16-32)			
9	Ted Stevens Anchorage	2,000,000		
10	International Airport -			
11	North Terminal Lobby			
12	Improvements (HD 16-32)			
13	Ted Stevens Anchorage	18,600,000		
14	International Airport -			
15	Residential Sound			
16	Insulation Program (RSIP)			
17	(HD 16-32)			
18	Ted Stevens Anchorage	5,000,000		
19	International Airport -			
20	Runway 7L Rehabilitation			
21	(HD 16-32)			
22	Ted Stevens Anchorage	400,000		
23	International Airport -			
24	Runway Deicer Storage (HD			
25	16-32)			
26	Ted Stevens Anchorage	15,000,000		
27	International Airport -			
28	Taxiway E and M			
29	Reconstruction (HD 16-32)			
30	Ted Stevens Anchorage	1,700,000		
31	International Airport -			
32	Terminal Seating (HD			
33	16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Unalaska - Runway Safety	25,700,000	
4	Area and Pavement		
5	Rehabilitation (HD 37)		
6	Whittier - Airport Master	125,000	
7	Plan (HD 16-32)		
8	<b>Surface Transportation</b>	<b>486,635,000</b>	<b>486,635,000</b>
9	<b>Program</b>		
10	Alaska Disparity Study (HD	650,000	
11	1-40)		
12	Alaska Marine Highway	15,000,000	
13	System - Ferry Vessel		
14	Refurbishment (HD 1-40)		
15	Alaska Marine Highway	200,000	
16	System - Fleet Condition		
17	Survey Update (HD 1-40)		
18	Alaska Marine Highway	25,000,000	
19	System - M/V Columbia		
20	Repower and Ship Systems		
21	Improvements (HD 1-40)		
22	Alaska Marine Highway	3,000,000	
23	System - Pelican Ferry		
24	Terminal Renovation (HD 2)		
25	American Association of	100,000	
26	State Highway and		
27	Transportation Officials		
28	Technical Programs Support		
29	(HD 1-40)		
30	Americans with Disabilities	500,000	
31	Act - Transition Plan for		
32	Rights of Way (HD 1-40)		
33	Anchorage Metropolitan Area	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Transportation Solutions			
4	(AMATS) - Air Quality			
5	Public and Business			
6	Awareness Education			
7	Campaign (HD 16-32)			
8	Anchorage Metropolitan Area	200,000		
9	Transportation Solutions			
10	(AMATS) - Arterial			
11	Roadway Dust Control (HD			
12	16-32)			
13	Anchorage Metropolitan Area	22,000,000		
14	Transportation Solutions			
15	(AMATS) - Dowling Road			
16	Extension West			
17	Reconstruction (HD 16-32)			
18	Anchorage Metropolitan Area	4,000,000		
19	Transportation Solutions			
20	(AMATS) - O'Malley Road			
21	Reconstruction (HD 16-32)			
22	Anchorage Metropolitan Area	720,000		
23	Transportation Solutions			
24	(AMATS) - Ridesharing and			
25	Transit Marketing (HD			
26	16-32)			
27	Bethel - Tundra Ridge Road	1,200,000		
28	Improvements (HD 38)			
29	Congestion Mitigation and	6,500,000		
30	Air Quality (CMAQ) - PM			
31	2.5 Reductions (HD 7-11)			
32	Copper River Highway -	11,465,000		
33	Million Dollar Bridge #0206			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 12)		
4	Dalton Highway - Milepost	25,000,000	
5	11 to 18 Reconstruction (HD		
6	6)		
7	Dalton Highway - Milepost	10,000,000	
8	197 to 209 (HD 6)		
9	Dalton Highway - Milepost	5,000,000	
10	267 Holden Creek Bridge		
11	Repair or Replacement (HD		
12	6)		
13	Dalton Highway - Milepost 9	3,000,000	
14	to 11 Reconstruction - 9		
15	Mile Hill (HD 6)		
16	Fairbanks Metropolitan Area	330,000	
17	Transportation System		
18	(FMATS) - Coordinator's		
19	Office (HD 7-11)		
20	Fairbanks Metropolitan Area	1,100,000	
21	Transportation System		
22	(FMATS) - Gold Hill Road		
23	Bicycle and Pedestrian		
24	Facility (HD 7-11)		
25	Fairbanks Metropolitan Area	455,000	
26	Transportation System		
27	(FMATS) - North Pole		
28	Bike Path Rehabilitation		
29	and Connections (HD 7-11)		
30	Fairbanks Metropolitan Area	1,365,000	
31	Transportation System		
32	(FMATS) - Sign		
33	Replacement (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks - Air Quality	200,000	
4	Planning Project (HD 7-11)		
5	Fairbanks - Potter Road	250,000	
6	Surfacing (HD 7-11)		
7	Galena - Campion Road	9,000,000	
8	Erosion Protection (HD 6)		
9	Gambell - Evacuation Road	11,000,000	
10	Repairs and Extension (HD		
11	39)		
12	Geographic Information	1,000,000	
13	System (GIS) Development		
14	(IWAYS) (HD 1-40)		
15	Glenn and Parks Highways	1,500,000	
16	Corridor ITS Project (HD		
17	13-16)		
18	Glenn Highway - Milepost	10,000,000	
19	172 to 189 Rehabilitation		
20	(HD 12)		
21	Hatcher Pass - Scenic	1,000,000	
22	Overlook and Trailhead		
23	Construction (HD 13-16)		
24	Homer - East End Road	3,500,000	
25	Rehabilitation - Milepost		
26	3.7 to 12.2 (HD 33-35)		
27	Intelligent Transportation	1,250,000	
28	Systems Border		
29	Infrastructure (HD 1-40)		
30	Juneau - Auke Lake Trail	1,200,000	
31	and Wayside (HD 3-4)		
32	Juneau - Brotherhood Bridge	17,500,000	
33	and Industrial Boulevard		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Improvements (HD 3-4)		
4	Juneau - Fritz Cove Road	4,000,000	
5	Rehabilitation and Repair		
6	(HD 3-4)		
7	Juneau - Glacier Highway -	11,300,000	
8	Widen and Resurface Eagle		
9	Beach to Bessie Creek (HD		
10	3-4)		
11	Juneau - Mendenhall Valley	2,000,000	
12	Street Dust Control (HD		
13	3-4)		
14	Ketchikan - North Tongass	3,500,000	
15	Highway - Totem Bight to		
16	Whipple Creek (HD 1)		
17	Ketchikan - South Tongass	1,000,000	
18	Highway Widening - Saxman		
19	to Surf Street (HD 1)		
20	Livengood - Livengood Creek	1,400,000	
21	Bridge Replacement (HD 6)		
22	Matanuska-Susitna - Trunk	10,000,000	
23	Road Reconstruction (HD		
24	13-16)		
25	New Seward Highway -	2,000,000	
26	Rabbit Creek to 36th Avenue		
27	(HD 16-32)		
28	Ninilchik - Village Bridge	2,200,000	
29	Replacement (HD 33-35)		
30	Nome - Nome-Council Road	4,500,000	
31	- Milepost 4 to 16 (HD 39)		
32	Northern Region - National	32,000,000	
33	Highway System and		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Non-National Highway			
4	System Pavement and Bridge			
5	Refurbishment (HD 1-40)			
6	Nulato - Airport Road	4,500,000		
7	Improvements (HD 6)			
8	Parks Highway - Milepost	27,000,000		
9	239 to 263 Reconstruction -			
10	Nenana Canyon to Bear			
11	Creek (HD 7-11)			
12	Prince of Wales Island -	20,000,000		
13	Klawock to Hollis Pavement			
14	Rehabilitation and Culvert			
15	Replacement (HD 5)			
16	Revise Alaska Traffic,	500,000		
17	Environmental, and			
18	Right-of-Way Manuals and			
19	Standard Specifications			
20	(HD 1-40)			
21	Richardson Highway -	6,000,000		
22	Milepost 201 Phelan Creek			
23	Bridge Replacement (HD 12)			
24	Richardson Highway -	7,500,000		
25	Milepost 228 - One Mile			
26	Creek Bridge Replacement			
27	(HD 12)			
28	Richardson Highway -	14,000,000		
29	Milepost 345 Moose Creek			
30	Railroad Crossing (HD 12)			
31	Richardson Highway -	3,000,000		
32	Milepost 357 - Fairbanks			
33	New Weigh Station (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	7-11)			
4	Safe Routes to Schools (HD	1,000,000		
5	1-40)			
6	Seward Highway - Anchorage	750,000		
7	to Portage Glacier Road			
8	ITS Project (HD 16-32)			
9	Seward Highway - Dowling to	20,000,000		
10	Tudor Reconstruction (HD			
11	16-32)			
12	Seward Highway - Milepost	15,000,000		
13	104 to 115 Passing Lanes -			
14	Indian to Potter (HD			
15	16-32)			
16	Sitka - Halibut Point Road	4,000,000		
17	Resurfacing, Drainage			
18	Improvements and Bridge			
19	Replacement (HD 2)			
20	Southeast Region - National	5,000,000		
21	Highway System and			
22	Non-National Highway			
23	System Pavement and Bridge			
24	Refurbishment (HD 1-5)			
25	Statewide - Air Quality	1,200,000		
26	Mobile Source Modeling (HD			
27	1-40)			
28	Statewide - Bicycle/	500,000		
29	Pedestrian Facilities			
30	Rehabilitation and			
31	Improvements (HD 1-40)			
32	Statewide - Civil Rights	200,000		
33	Program (HD 1-40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Statewide - Comprehensive	400,000	
4	Highway Safety Plan (HD		
5	1-40)		
6	Statewide - Highway Data	1,500,000	
7	Equipment Acquisition and		
8	Installation (HD 1-40)		
9	Statewide - Highway Fuel	100,000	
10	Tax Enforcement (HD 1-40)		
11	Statewide - National	750,000	
12	Highway Institute and		
13	Transit Institute Training		
14	(HD 1-40)		
15	Statewide - National	10,000,000	
16	Highway System Weight		
17	Restriction Remediation		
18	(HD 1-40)		
19	Statewide - Planning Work	8,000,000	
20	Program (HD 1-40)		
21	Statewide - Research	1,700,000	
22	Program (HD 1-40)		
23	Statewide - Scenic Byways	750,000	
24	Grants (HD 1-40)		
25	Statewide - Seismic	2,000,000	
26	Retrofit - Bridges (HD		
27	1-40)		
28	Statewide - Urban Planning	1,500,000	
29	Program (HD 12-35)		
30	Statewide - Weigh-in-Motion	2,000,000	
31	Equipment (HD 1-40)		
32	Surface Transportation	45,000,000	
33	Preconstruction (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
1	It is the intent of the legislature that when any named project that either increases vehicular		
2	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide		
3	Transportation Improvement Plan (STIP), the Department of Transportation and Public		
4	Facilities provides written notification to the legislature. The notification should contain a		
5	brief project summary to include title, short description of work, geographic location, cost and		
6	estimated construction completion date.		
7	Top of the World Highway -	12,200,000	
8	Milepost 0 to 13 -		
9	Rehabilitation (HD 6)		
10	Whittier - Maintenance and	2,200,000	
11	Operations (HD 16-32)		
12	<b>Deferred Maintenance</b>	<b>28,000,000</b>	<b>28,000,000</b>
13	Alaska Marine Highway	3,000,000	
14	System Deferred		
15	Maintenance (HD 1-40)		
16	Aviation Deferred	3,500,000	
17	Maintenance (HD 1-40)		
18	Harbors Deferred	1,500,000	
19	Maintenance (HD 1-40)		
20	Highways Deferred	16,900,000	
21	Maintenance (HD 1-40)		
22	Statewide Facilities	3,100,000	
23	Deferred Maintenance (HD		
24	1-40)		
25	* * * * *	* * * * *	
26	* * * * * <b>University of Alaska</b> * * * * *		
27	* * * * *	* * * * *	
28	Annual Renewal and	2,000,000	2,000,000
29	Repurposing (HD 1-40)		
30	Federal Receipt Authority	30,000,000	30,000,000
31	for Capital Projects (HD		

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		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	1-40)			
4	Juneau Campus Mining		204,000	204,000
5	Workforce Development (HD			
6	3-4)			
7	Kenai Peninsula College		1,800,000	1,800,000
8	Student Housing (HD 33-35)			
9	UAA - Community Sports		34,000,000	34,000,000
10	Arena (HD 16-32)			
11	UAA - Shootout Partnership		2,500,000	2,500,000
12	(HD 16-32)			
13	UAS - Banfield Hall		4,000,000	4,000,000
14	Dormitory Addition (HD			
15	3-4)			
16	University Honors College		200,000	200,000
17	Student Support (HD 16-32)			
18	<b>Deferred Maintenance</b>		<b>137,500,000</b>	<b>37,500,000</b>
19	Statewide Deferred	39,604,500		<b>100,000,000</b>
20	Maintenance and Renewal and			
21	Repurposing (HD 1-40)			
22	UAA Main Campus (HD	26,284,000		
23	16-32)			
24	UAA Community Campus	2,022,000		
25	(HD 16-32)			
26	UAF Main Campus (HD	66,969,000		
27	7-11)			
28	UAF Community Campus	1,000,000		
29	(HD 7-11)			
30	UAS Main Campus (HD 3-4)	1,620,500		
31		*****	*****	
32		*****	<b>Alaska Court System</b>	*****
33		*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Campus Court	4,500,000	4,500,000	
4	Renovation (HD 16-32)			
5	Court Security Projects	1,231,600	1,231,600	
6	(HD 1-40)			
7	Electronic Filing System	1,830,000	1,830,000	
8	(HD 1-40)			
9	Nesbett Courthouse	425,200	425,200	
10	Renovation (HD 16-32)			
11	<b>Deferred Maintenance</b>	<b>2,500,000</b>	<b>2,500,000</b>	
12	<b>Projects</b>			
13	Anchorage Nesbett	1,326,800		
14	Courthouse (HD 16-32)			
15	Anchorage Snowden	110,100		
16	Administrative Building			
17	(HD 16-32)			
18	Kenai Courthouse (HD	283,000		
19	33-35)			
20	Palmer Courthouse (HD	780,100		
21	13-16)			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	58,130,000
6	1005 General Fund/Program Receipts	3,000,000
7	1017 Group Health and Life Benefits Fund	570,800
8	1029 Public Employees Retirement Trust Fund	661,500
9	1034 Teachers Retirement Trust Fund	272,100
10	1042 Judicial Retirement System	6,900
11	1045 National Guard Retirement System	21,900
12	1147 Public Building Fund	3,000,000
13	*** Total Agency Funding ***	\$65,663,200
14	<b>Department of Commerce, Community and Economic Development</b>	
15	1002 Federal Receipts	6,880,000
16	1003 General Fund Match	691,000
17	1004 Unrestricted General Fund Receipts	484,778,567
18	1061 Capital Improvement Project Receipts	4,140,200
19	1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
20	1202 Anatomical Gift Awareness Fund	55,000
21	1221 Civil Legal Services Fund	110,000
22	*** Total Agency Funding ***	\$522,654,767
23	<b>Department of Corrections</b>	
24	1004 Unrestricted General Fund Receipts	7,400,000
25	*** Total Agency Funding ***	\$7,400,000
26	<b>Department of Education and Early Development</b>	
27	1004 Unrestricted General Fund Receipts	6,025,000
28	*** Total Agency Funding ***	\$6,025,000
29	<b>Department of Environmental Conservation</b>	
30	1002 Federal Receipts	42,300,000
31	1003 General Fund Match	8,766,664

1	1004 Unrestricted General Fund Receipts	22,017,963
2	1052 Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075 Alaska Clean Water Fund	1,826,274
4	1100 Alaska Drinking Water Fund	4,071,900
5	1108 Statutory Designated Program Receipts	500,000
6	1173 GF Miscellaneous Earnings	205,300
7	*** Total Agency Funding ***	\$79,788,101
8	<b>Department of Fish and Game</b>	
9	1002 Federal Receipts	22,790,000
10	1003 General Fund Match	180,000
11	1004 Unrestricted General Fund Receipts	4,867,000
12	1024 Fish and Game Fund	750,000
13	*** Total Agency Funding ***	\$28,587,000
14	<b>Office of the Governor</b>	
15	1185 Election Fund	100,000
16	*** Total Agency Funding ***	\$100,000
17	<b>Department of Health and Social Services</b>	
18	1002 Federal Receipts	48,460,559
19	1003 General Fund Match	5,195,122
20	1004 Unrestricted General Fund Receipts	15,195,958
21	*** Total Agency Funding ***	\$68,851,639
22	<b>Department of Labor and Workforce Development</b>	
23	1004 Unrestricted General Fund Receipts	4,210,000
24	*** Total Agency Funding ***	\$4,210,000
25	<b>Department of Law</b>	
26	1004 Unrestricted General Fund Receipts	1,250,000
27	*** Total Agency Funding ***	\$1,250,000
28	<b>Department of Military and Veterans Affairs</b>	
29	1002 Federal Receipts	21,815,800
30	1003 General Fund Match	4,030,000
31	1004 Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	<b>Department of Natural Resources</b>	
3	1002 Federal Receipts	11,460,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	20,248,737
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$37,863,737
11	<b>Department of Public Safety</b>	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	<b>Department of Revenue</b>	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	<b>Department of Transportation and Public Facilities</b>	
24	1002 Federal Receipts	873,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	74,426,000
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,081,943,399
2	<b>University of Alaska</b>	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	82,204,000
5	1009 Revenue Bonds	100,000,000
6	*** Total Agency Funding ***	\$212,204,000
7	<b>Alaska Court System</b>	
8	1004 Unrestricted General Fund Receipts	10,486,800
9	*** Total Agency Funding ***	\$10,486,800
10	* * * * * Total Budget * * * * *	\$2,245,880,943

11 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Unrestricted General Funds</b>	
5 1003 General Fund Match	84,234,886
6 1004 Unrestricted General Fund Receipts	855,119,025
7 1139 Alaska Housing Finance Corporation Dividend	16,300,000
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	26,000,000
10 1173 GF Miscellaneous Earnings	205,300
11 <b>***Total Unrestricted General Funds***</b>	<b>\$981,859,211</b>
<b>12 Designated General Funds</b>	
13 1005 General Fund/Program Receipts	3,400,000
14 1050 Permanent Fund Dividend Fund	266,500
15 1052 Oil/Hazardous Release Prevention & Response 16 Fund	100,000
17 1153 State Land Disposal Income Fund	3,700,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1202 Anatomical Gift Awareness Fund	55,000
20 1221 Civil Legal Services Fund	110,000
21 <b>***Total Designated General Funds***</b>	<b>\$7,881,500</b>
<b>22 Other Non-Duplicated Funds</b>	
23 1017 Group Health and Life Benefits Fund	570,800
24 1024 Fish and Game Fund	750,000
25 1027 International Airports Revenue Fund	17,236,750
26 1029 Public Employees Retirement Trust Fund	661,500
27 1034 Teachers Retirement Trust Fund	272,100
28 1042 Judicial Retirement System	6,900
29 1045 National Guard Retirement System	21,900
30 1105 Permanent Fund Gross Receipts	150,000
31 1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2	<b>Federal Funds</b>	
3	1002 Federal Receipts	1,069,741,384
4	***Total Federal Funds***	\$1,069,741,384
5	<b>Duplicated Funds</b>	
6	1009 Revenue Bonds	100,000,000
7	1026 Highways Equipment Working Capital Fund	18,322,600
8	1061 Capital Improvement Project Receipts	6,040,200
9	1075 Alaska Clean Water Fund	1,826,274
10	1100 Alaska Drinking Water Fund	4,071,900
11	1112 International Airports Construction Fund	19,212,924
12	1147 Public Building Fund	3,000,000
13	1185 Election Fund	100,000
14	***Total Duplicated Funds***	\$152,573,898

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

It is the intent of the legislature that the following appropriations and projects are needed to carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the legislature recognizes the immense diversity of the state's geography, cultures, and resource availability and the need to identify and assist with development of the most cost-effective, long-term sources of energy for each community statewide. Therefore, the legislature intends that the package of appropriations and projects listed below are all necessary to achieve a statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
*****		*****	
*****	<b>Department of Commerce, Community and Economic Development</b>		*****
*****		*****	
Alaska Industrial	500,000	500,000	
Development & Export			
Authority - Coal to Liquids			
Certification Project (HD			
1-40)			
Alaska Energy Authority -	10,053,000	10,053,000	
Homer Area Natural Gas			
Pipeline (HD 33-35)			
Alaska Energy Authority -	2,000,000	2,000,000	
Metlakatla Indian			
Community			
Metlakatla-Ketchikan			
Intertie (HD 1-5)			
Alaska Energy Authority -	17,630,000	17,630,000	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Nuvista Light & Power			
4	Chikuminuk Hydroelectric			
5	and Alternative Energy			
6	Project (HD 36-38)			
7	Alaska Energy Authority -	10,000,000	10,000,000	
8	Southeast Energy Fund (HD			
9	1-5)			
10	Alaska Energy Authority -	65,700,000	65,700,000	
11	Susitna Hydroelectric			
12	Energy Plan (HD 12-35)			
13	<b>Alaska Energy Authority -</b>	<b>16,330,000</b>	<b>10,330,000</b>	<b>6,000,000</b>
14	<b>Energy Programs</b>			
15	Alaska Energy Plan	1,000,000		
16	Implementation (HD 1-40)			
17	Bulk Fuel Upgrades (HD	5,000,000		
18	1-40)			
19	Electrical Emergencies	330,000		
20	Program (HD 1-40)			
21	Rural Power System	10,000,000		
22	Upgrades (HD 1-40)			
23	<b>Alaska Energy Authority -</b>	<b>36,620,231</b>	<b>36,620,231</b>	
24	<b>Round IV Renewable Energy</b>			
25	<b>Project Grants (AS</b>			
26	<b>42.45.045)</b>			
27	Inside Passage Electric	475,000		
28	Cooperative, Inc. - Hoonah			
29	Heat Recovery Project (HD			
30	5)			
31	University of Alaska Center	1,330,467		
32	for Energy and Power -			
33	Pilgrim Hot Springs			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Geothermal Assessment (HD		
4	39)		
5	Northwest Inupiat Housing	250,000	
6	Authority - Upper Kobuk		
7	River Biomass (HD 40)		
8	Southeast Island School	300,000	
9	District - Thorne Bay		
10	School Wood Fired Boiler		
11	Project (HD 1)		
12	G&K, Inc. - Cold Bay	99,075	
13	Electric Utility Wind		
14	Energy Project (HD 37)		
15	Kodiak Electric Association,	3,751,840	
16	Inc. - Terror Lake		
17	Hydroelectric Project (HD		
18	36)		
19	Kootznoowoo, Inc. - Thayer	1,060,500	
20	Lake Hydroelectric Project		
21	(HD 5)		
22	Alaska Power & Telephone	380,000	
23	Company - Upper Tanana		
24	Biomass CHP Project (HD		
25	6)		
26	TDX Power, Inc. - Bethel	213,690	
27	Renewable Energy Project		
28	(HD 38)		
29	Chugach Electric	500,000	
30	Association, Inc. - Battle		
31	Creek Diversion Project		
32	(HD 33-35)		
33	Alaska Village Electric	237,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Cooperative, Inc. - Old		
4	Harbor Hydroelectric (HD		
5	36)		
6	Lake & Peninsula Borough -	250,000	
7	Port Heiden Wind Turbine		
8	Project (HD 37)		
9	Golden Valley Electric	1,463,200	
10	Association - Eva Creek		
11	Wind Turbine Purchase (HD		
12	7-11)		
13	Alaska Electric Light &	2,000,000	
14	Power Company - Snettisham		
15	Transmission Line		
16	Avalanche Mitigation (HD		
17	3-4)		
18	Pelican - Hydroelectric	1,896,836	
19	Upgrade Project (HD 2)		
20	Tenakee Springs - Indian	203,000	
21	River Hydroelectric Project		
22	(HD 5)		
23	University of Alaska Center	472,787	
24	for Energy and Power -		
25	Organic Rankine Cycle		
26	Field Testing (HD 6)		
27	Lake & Peninsula Borough -	369,900	
28	Wood Boilers (HD 36)		
29	Chitina Electric, Inc. -	277,000	
30	Fivemile Creek		
31	Hydroelectric Project (HD		
32	6)		
33	Ormat Nevada, Inc. - Mount	1,999,972	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Spurr Geothermal Project		
4	(HD 33-35)		
5	Napaskiak Electric Utility	61,225	
6	- Wind Power and Heat		
7	Recovery (HD 38)		
8	Alaska Village Electric	275,554	
9	Cooperative - St. Marys/		
10	Pitkas Point Wind		
11	Construction (HD 39)		
12	Louden Tribal Council -	100,000	
13	Renewable Energy		
14	Feasibility Study (HD 6)		
15	Chugach Electric	600,000	
16	Association, Inc. -		
17	Transmission to Renewable		
18	Energy Resources (HD		
19	33-35)		
20	Interior Regional Housing	154,477	
21	Authority - Wood Heating		
22	Feasibility Assessments		
23	(HD 6)		
24	Lime Village Traditional	25,000	
25	Council - Photovoltaic		
26	System Retrofit (HD 6)		
27	Craig - Biomass Fuel Dryer	350,000	
28	Project (HD 5)		
29	Independence Power, LLC -	136,500	
30	Fourth of July Creek		
31	Hydroelectric Project (HD		
32	33-35)		
33	Kotzebue - Paper and Wood	85,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Waste to Energy (HD 40)		
4	Village of Atmautluak -	100,000	
5	Wind Renewable Energy (HD		
6	38)		
7	Alaska Village Electric	137,750	
8	Cooperative, Inc. -		
9	Stebbins Wind Feasibility		
10	(HD 39)		
11	Elfin Cove - Hydroelectric	347,000	
12	Project (HD 2)		
13	Ketchikan - Whitman Lake	700,000	
14	Hydroelectric Project (HD		
15	1)		
16	Alaska Village Electric	142,500	
17	Cooperative, Inc. - Eek		
18	Wind Feasibility (HD 38)		
19	Organized Village of	145,000	
20	Kwethluk - Wind Feasibility		
21	(HD 38)		
22	Sitka - Japonski Island	125,000	
23	Boathouse Heat Pump (HD		
24	2)		
25	Alaska Village Electric	111,150	
26	Cooperative, Inc. -		
27	Marshall Wind Feasibility		
28	(HD 6)		
29	Nelson Lagoon Electrical	99,075	
30	Cooperative - Wind Energy		
31	Project (HD 37)		
32	North Slope Borough -	210,000	
33	Atqasuk Transmission Line		

		Appropriation	General	Other
		Allocations	Funds	Funds
	(HD 40)			
4	Alaska Village Electric	90,000		
5	Cooperative, Inc. - Kaltag			
6	Solar Construction (HD 6)			
7	Alaska Village Electric	142,500		
8	Cooperative, Inc. -			
9	Scammon Bay Wind			
10	Feasibility (HD 39)			
11	Chugach Electric	576,080		
12	Association, Inc. - Stetson			
13	Creek Diversion and Cooper			
14	Lake Dam Facilities (HD			
15	33-35)			
16	New Koliganek Village	105,050		
17	Council - Wind and Heat			
18	Recovery Feasibility Study			
19	(HD 37)			
20	North Slope Borough -	298,000		
21	Wainwright Wind Turbine			
22	Design (HD 40)			
23	North Slope Borough -	132,000		
24	Kaktovik Wind Diesel (HD			
25	40)			
26	North Slope Borough -	298,000		
27	Point Hope Wind Turbine			
28	Design (HD 40)			
29	North Slope Borough -	298,000		
30	Point Lay Wind Generation			
31	Design (HD 40)			
32	Kenai Hydro, LLC - Grant	1,184,000		
33	Lake Hydroelectric Facility			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 33-35)		
4	Alaska Village Electric	85,000	
5	Cooperative, Inc. - Selawik		
6	Hybrid Wind Diesel System		
7	Turbine Upgrade (HD 40)		
8	Alaska Power Company -	2,000,000	
9	Reynolds Creek		
10	Hydroelectric Project (HD		
11	5)		
12	AVTEC - Hydroelectric	67,500	
13	Training Facility (HD		
14	33-35)		
15	Alaska Village Electric	142,500	
16	Cooperative, Inc. - Koyuk		
17	Wind Feasibility (HD 39)		
18	Chefornak - Wind	136,750	
19	Feasibility (HD 38)		
20	Alaska Village Electric	142,500	
21	Cooperative, Inc. - Elim		
22	Wind Feasibility (HD 39)		
23	Akutan - Geothermal	2,695,000	
24	Development Project (HD		
25	37)		
26	Akiachak Native Community	110,000	
27	- Wind Feasibility and		
28	Conceptual Design (HD 38)		
29	ORPC Alaska, LLC - Cook	2,000,000	
30	Inlet Tidal Generation		
31	Project (HD 33-35)		
32	Alaska Power Company -	468,000	
33	Connelly Lake Hydroelectric		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Project (HD 5)		
4	False Pass - Wind Energy	69,075	
5	Project (HD 37)		
6	Native Village of Eyak -	75,000	
7	Biomass Feasibility Study		
8	(HD 5)		
9	Eklutna, Inc. - Hunter	84,000	
10	Creek Hydroelectric Project		
11	(HD 13-16)		
12	Port Graham Village	75,000	
13	Council - Biomass Waste		
14	Heat Demonstration Project		
15	(HD 33-35)		
16	Matanuska-Susitna Borough -	750,000	
17	Susitna Valley High School		
18	Wood Heat (HD 13-16)		
19	Copper River School	565,485	
20	District - Kenny Lake		
21	School Wood Fired Boiler		
22	(HD 6)		
23	Alaska Power Company -	80,000	
24	Schubee Lake Hydroelectric		
25	Project (HD 5)		
26	Bering Pacific Engineering	37,000	
27	- Eska Creek Hydroelectric		
28	Project (HD 12)		
29	Metlakatla Indian	1,180,000	
30	Community -		
31	Metlakatla-Ketchikan		
32	Intertie (HD 1-5)		
33	Haines - Excursion Inlet	93,593	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Hydro Project (HD 5)			
4	Native Village of Cantwell	30,000		
5	- Jack River Hydro Project			
6	(HD 7-11)			
7	Wrangell - Electric Vehicle	25,000		
8	Feasibility Study (HD 2)			
9	Sitka - Centennial Hall and	30,000		
10	Library Renewable Energy			
11	Feasibility Study (HD 2)			
12	Sitka - Wastewater	20,000		
13	Treatment Plant Renewable			
14	Energy Feasibility Study			
15	(HD 2)			
16	Inside Passage Electric	599,200		
17	Cooperative - Tenakee Inlet			
18	Geothermal Resource Study			
19	(HD 5)			
20	Metlakatla Indian	500,000		
21	Community - Triangle Lake			
22	Hydroelectric Project (HD			
23	5)			
24	<b>Alaska Energy Authority -</b>	<b>96,500,000</b>	<b>96,500,000</b>	
25	<b>ARCTEC Energy Projects</b>			
26	AEA - Anchorage to Quartz	25,000,000		
27	Creek Transmission Line			
28	Maintenance and Repair (HD			
29	16-32)			
30	AEA - Battle Creek	15,000,000		
31	Diversion (HD 33-35)			
32	AEA - Cook Inlet Gas	2,000,000		
33	Gathering System Remodel			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 12-35)		
4	AEA - Daves Creek to	1,500,000	
5	Seward Transmission Line		
6	Completion (HD 33-35)		
7	AEA - Girdwood and	4,000,000	
8	Substation Improvements		
9	(HD 16-32)		
10	AEA - Homer Electric	25,000,000	
11	Association Soldotna to		
12	Nikiski Transmission		
13	Upgrade (HD 33-35)		
14	AEA - Quartz Creek to	10,000,000	
15	Soldotna Transmission		
16	Maintenance and Repair (HD		
17	33-35)		
18	AEA - Seward Power Plant	4,000,000	
19	Integration (HD 33-35)		
20	AEA - Soldotna to Quartz	5,000,000	
21	Creek Transmission Study,		
22	Design and Permitting (HD		
23	33-35)		
24	AEA - Teeland to Healy	5,000,000	
25	Substation Improvements		
26	and Repair (HD 7-11)		
27	<b>Alaska Energy Authority -</b>		
28	<b>Energy Generation Projects</b>		
29	It is the intent of the legislature that the state's capital investment into energy generation		
30	projects not exceed 50% of the total investment required to fully complete those projects.		
31	AEA - Akiak Community	4,000,000	4,000,000
32	Electrical Generation		
33	System Upgrade (HD 38)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	AEA - Copper Valley	10,000,000	10,000,000	
4	Electric Association			
5	Allison Creek Hydroelectric			
6	Project (HD 12-35)			
7	AEA - Golden Valley	10,000,000	10,000,000	
8	Electric Association Eva			
9	Creek Wind Farm (HD 7-11)			
10	AEA - Gustavus Electric	1,300,000	1,300,000	
11	Company Falls Creek			
12	Hydroelectric Debt			
13	Reimbursement (HD 5)			
14	AEA - Ketchikan Whitman	8,025,000	8,025,000	
15	Lake Hydroelectric Project			
16	(HD 1)			
17	AEA - Kodiak Electric	3,750,000	3,750,000	
18	Association Terror Lake			
19	Hydroelectric Facility			
20	Expansion (HD 36)			
21	AEA - Mount Spurr	18,000,000	18,000,000	
22	Geothermal Project			
23	Development (HD 12-35)			
24	AEA - Sitka Blue Lake	28,500,000	28,500,000	
25	Hydroelectric Project			
26	Expansion (HD 2)			
27		*****	*****	
28		*****	<b>Department of Revenue</b>	*****
29		*****	*****	
30	<b>Alaska Housing Finance</b>			
31	<b>  Corporation</b>			
32	Alaska Gasline Development	21,000,000	21,000,000	
33	Corporation - Year 2			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	In-State Gas Project (HD				
4	12-35)				
5	<b>AHFC Weatherization and</b>		<b>126,500,000</b>	<b>125,000,000</b>	<b>1,500,000</b>
6	<b>Home Energy Rebate</b>				
7	<b>Programs</b>				
8	AHFC Weatherization	76,500,000			
9	Program (HD 1-40)				
10	AHFC Home Energy Rebate	50,000,000			
11	Program (HD 1-40)				
12	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)				

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1002 Federal Receipts	6,000,000
6	1004 Unrestricted General Fund Receipts	230,088,000
7	1012 Railbelt Energy Fund	65,700,000
8	1140 Alaska Industrial Development and Export Authority Dividend	500,000
9	1210 Renewable Energy Grant Fund	36,620,231
10	*** Total Agency Funding ***	\$338,908,231
11	<b>Department of Revenue</b>	
12	1002 Federal Receipts	1,500,000
13	1004 Unrestricted General Fund Receipts	146,000,000
14	*** Total Agency Funding ***	\$147,500,000
15	***** Total Budget *****	\$486,408,231

16 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	376,088,000
6	1012 Railbelt Energy Fund	65,700,000
7	1140 Alaska Industrial Development and Export	500,000
8	Authority Dividend	
9	***Total Unrestricted General Funds***	\$442,288,000
10	<b>Designated General Funds</b>	
11	1210 Renewable Energy Grant Fund	36,620,231
12	***Total Designated General Funds***	\$36,620,231
13	<b>Other Non-Duplicated Funds</b>	
14	***Total Other Non-Duplicated Funds***	\$0
15	<b>Federal Funds</b>	
16	1002 Federal Receipts	7,500,000
17	***Total Federal Funds***	\$7,500,000
18	<b>Duplicated Funds</b>	
19	***Total Duplicated Funds***	\$0

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		*****
	***** <b>Department of Commerce, Community and Economic Development</b> *****		
	*****		*****

**Grants to Municipalities**  
**(AS 37.05.315) - Cruise**  
**Ship-Related Grant**  
**Projects**

Anchorage - Alaska Aviation	495,000		495,000
Museum Energy & Safety			
Improvements (HD 16-32)			
Homer - Cruise Ship Dock	6,000,000		6,000,000
and Passenger Facility			
Improvements (HD 33-35)			
Hoonah - Berthing Facility	17,000,000	16,000,000	1,000,000
(HD 5)			
Juneau - Cruise Ship Dock	7,500,000	7,500,000	
Improvements (HD 3-4)			
Ketchikan - Berths I & II	10,000,000	10,000,000	
Replacement Project (HD 1)			
Kodiak - Pedestrian Pathway	384,000		384,000
Planning and Design (HD			
36)			
Kodiak - Pier and Downtown	1,600,000		1,600,000
Pedestrian Improvements			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 36)			
4	Seward - Cruise Ship	25,000		25,000
5	Boardwalk Extension (HD			
6	33-35)			
7	Seward - Harbor Restrooms	130,000		130,000
8	Improvements (HD 33-35)			
9	Sitka - Commercial	3,000,000		3,000,000
10	Passenger Vessel and			
11	Visitors Facility			
12	Improvements (HD 2)			
13	Skagway - City Dock	10,000,000	10,000,000	
14	Improvements (HD 5)			
15	<b>Grants to Named Recipients</b>			
16	<b>(AS 37.05.316)</b>			
17	Alaska Wildlife	400,000		400,000
18	Conservation Center - Bear			
19	Education Awareness and			
20	Research Sanctuary			
21	(B.E.A.R.S.) (HD 16-32)			
22	Marine Exchange of Alaska -	600,000		600,000
23	Alaska Vessel Tracking			
24	System Upgrades and			
25	Expansion (HD 1-40)			
26	Sealaska Heritage Institute	5,000,000	5,000,000	
27	- Sealaska Heritage			
28	Institute Center (HD 3-4)			

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	9,600,000
6	1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
7	1206 Commercial Passenger Vessel Tax	13,634,000
8	1211 Cruise Ship Gambling Tax	36,000,000
9	*** Total Agency Funding ***	\$62,134,000
10	* * * * * Total Budget * * * * *	\$62,134,000

11 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	9,600,000
6	1140 Alaska Industrial Development and Export 7 Authority Dividend	2,900,000
8	1211 Cruise Ship Gambling Tax	36,000,000
9	***Total Unrestricted General Funds***	\$48,500,000
10	<b>Designated General Funds</b>	
11	***Total Designated General Funds***	\$0
12	<b>Other Non-Duplicated Funds</b>	
13	1206 Commercial Passenger Vessel Tax	13,634,000
14	***Total Other Non-Duplicated Funds***	\$13,634,000
15	<b>Federal Funds</b>	
16	***Total Federal Funds***	\$0
17	<b>Duplicated Funds</b>	
18	***Total Duplicated Funds***	\$0

19 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

5  
 6 It is the intent of the legislature that the following appropriations be considered as a single  
 7 comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315)</b>			
Anchorage - East High	2,400,000	2,400,000	
School Field Improvements			
(HD 16-32)			
Anchorage - Service High	2,100,000	2,100,000	
School Field Turf (HD			
16-32)			
Anchorage - West Anchorage	3,000,000	3,000,000	
High School and Romig			
Middle School			
Redevelopment Funding (HD			
16-32)			
Fairbanks North Star	9,500,000	9,500,000	
Borough - Barnette Magnet			
School Renovation and			
Reconstruction (HD 7-11)			
Galena - Galena City	1,106,100	1,106,100	
School District Shop (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	6)		
4	Kodiak Island Borough -	2,182,000	2,182,000
5	Emergency School		
6	Generators (HD 36)		
7	Matanuska-Susitna Borough -	16,200,000	6,000,000
8	School District Network		10,200,000
9	Wiring and Infrastructure		
10	Improvements (HD 13-16)		
11	Northwest Arctic Borough -	8,000,000	8,000,000
12	Northwest Magnet School and		
13	Kotzebue High School		
14	Residential Program (HD		
15	40)		
16	Sitka - School District	1,433,000	1,433,000
17	Vocational Education		
18	Facility (HD 2)		
19	<b>Grants to Named Recipients</b>		
20	<b>(AS 37.05.316)</b>		
21	Dimond High School Alumni	1,950,000	1,950,000
22	Projects, Inc. - Track		
23	Replacement (HD 16-32)		
24	*****		*****
25	*****	<b>Department of Education and Early Development</b>	*****
26	*****		*****
27	<b>Major Maintenance Grant</b>	<b>73,240,050</b>	<b>73,240,050</b>
28	<b>Fund (AS 14.11.007)</b>		
29	St. Mary's Complex	105,954	
30	Renovation Completion (HD		
31	39)		
32	Valley Park Elementary	1,211,170	
33	School Roof Replacement		

	Appropriation	General	Other
	Allocations	Funds	Funds
3	(HD 1)		
4	Nome Elementary Boiler	545,838	
5	Replacement (HD 39)		
6	Alakanuk Emergency	89,621	
7	Electrical Service Repairs		
8	(HD 39)		
9	Pelican High School	150,628	
10	Mechanical Upgrades (HD 2)		
11	Annette Island School	95,422	
12	District Phone System		
13	Replacement (HD 5)		
14	Arctic Village K-12 School	5,517,065	
15	Soil Remediation (HD 6)		
16	Kake District-wide Lighting	59,215	
17	Upgrades (HD 5)		
18	Tri-Valley K-12 School	691,312	
19	Gymnasium and Locker Room		
20	Roof Replacement (HD 7-11)		
21	St. Mary's Backup	1,133,912	
22	Generators Replacement (HD		
23	39)		
24	Scammon Bay K-12 School	1,696,152	
25	Generator and Fuel Tank		
26	Relocation (HD 39)		
27	Sand Point K-12 School	151,540	
28	Gym Floor and Bleacher		
29	Replacement (HD 37)		
30	Pitka's Point K-8 School	8,360,235	
31	Renovation (HD 39)		
32	Yakutat Elementary Kitchen	52,172	
33	Renovation Completion (HD		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	5)			
4	Kaltag K-12 School	2,365,365		
5	Mechanical And Electrical			
6	Upgrades (HD 6)			
7	Jack Egnaty Sr. K-12	1,142,184		
8	School Roof Replacement,			
9	Sleetmute (HD 6)			
10	Tununak K-12 School Major	19,166,462		
11	Maintenance (HD 38)			
12	Andrew K. Demoski K-12	11,819,009		
13	School Renovation, Nulato			
14	(HD 6)			
15	Anchorage District-wide	6,492,500		
16	Roof Replacements and			
17	Structural Upgrades (HD			
18	16-32)			
19	Buckland K-12 School	292,408		
20	Heating System			
21	Improvements (HD 40)			
22	Tenakee K-12 School Roof	520,001		
23	Replacement (HD 5)			
24	Nunapitchuk Wastewater	1,045,500		
25	Upgrades (HD 38)			
26	Bethel Campus Water Sewer	2,499,850		
27	Line and Utilidor Repairs			
28	(HD 38)			
29	Metlakatla Elementary	360,285		
30	School Underground Fuel			
31	Tank Replacement (HD 5)			
32	Valdez High School Fire	694,943		
33	Alarm and Sprinkler			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Replacement (HD 12)				
4	Nenana K-12 School Major	1,354,111			
5	Maintenance (HD 6)				
6	Akutan K-12 School Siding	63,822			
7	Replacement (HD 37)				
8	Nenana K-12 School ADA	713,158			
9	Upgrades and Erosion				
10	Control (HD 6)				
11	Ketchikan District-wide	3,432,996			
12	Electric Boiler				
13	Installation (HD 1)				
14	Craig Alternative Wood	161,172			
15	Heat Project (HD 5)				
16	Sand Point K-12 School	73,895			
17	Pool Maintenance (HD 37)				
18	Mekoryuk Wastewater	858,707			
19	Upgrades (HD 38)				
20	Hermon Hutchens Elementary	323,446			
21	Fire Alarm, Clock, and				
22	Intercom Replacement (HD				
23	12)				
24	<b>School Construction Grant</b>		<b>76,635,615</b>	<b>76,635,615</b>	
25	<b>Fund (AS 14.11.005)</b>				
26	The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat				
27	K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the				
28	recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).				
29	Kuinerrarmiut Elitnaurviat	28,489,312			
30	K-12 School Renovation/				
31	Addition, Quinhagak (HD				
32	38)				
33	Napaskiak K-12 School	33,421,589			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement (HD 38)			
4	Kivalina K-12 School	14,724,714		
5	Renovation/ Addition (HD			
6	40)			
7	This allocation is contingent upon the community of Kivalina moving to a permanent new			
8	location where the new school can safely be constructed.			
9	<b>Deferred Maintenance</b>			
10	Mt. Edgecumbe High School	2,800,000	2,800,000	
11	Deferred Maintenance (HD			
12	1-40)			
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1002 Federal Receipts	10,200,000
6	1004 Unrestricted General Fund Receipts	37,671,100
7	*** Total Agency Funding ***	\$47,871,100
8	<b>Department of Education and Early Development</b>	
9	1004 Unrestricted General Fund Receipts	152,675,665
10	*** Total Agency Funding ***	\$152,675,665
11	***** Total Budget *****	\$200,546,765

12 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	190,346,765
6	***Total Unrestricted General Funds***	\$190,346,765
7	<b>Designated General Funds</b>	
8	***Total Designated General Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Federal Funds</b>	
12	1002 Federal Receipts	10,200,000
13	***Total Federal Funds***	\$10,200,000
14	<b>Duplicated Funds</b>	
15	***Total Duplicated Funds***	\$0

16 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 13.** The following appropriations are for supplemental capital projects and grants from  
 2 the general fund or other funds as set out in section 14 of this Act by funding source to the  
 3 agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	* * * * *	* * * * *	
	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	* * * * *	* * * * *	
10	Alaska Railroad Corporation	44,000,000	44,000,000
11	- Tanana River Bridge		
12	Access for Military		
13	Training Grounds (HD 6-12)		
14	Destination Tourism	12,000,000	12,000,000
15	Marketing Campaign (HD		
16	1-40)		
17	<b>Grants to Named Recipients</b>		
18	<b>(AS 37.05.316)</b>		
19	Vietnam Combat Veterans,	50,000	50,000
20	Ltd. - Shipping and		
21	Displaying of Vietnam		
22	Memorial Moving Wall (HD		
23	1-40)		
24	* * * * *	* * * * *	
25	<b>* * * * * Department of Labor and Workforce Development * * * * *</b>		
26	* * * * *	* * * * *	
27	AVTEC Economic	226,500	226,500
28	Development Administration		
29	Distance Training		
30	Partnerships Grant (HD		
31	33-35)		

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Alaska Cadastral Project	50,000		50,000
(HD 1-40)			
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Alaska Gasline Development	7,200,000	7,200,000	
Corporation - Continued			
Legislative Report			
Preparation (HD 12-35)			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
Ketchikan - Court Office	120,000	120,000	
Building Elevator Controls			
(HD 1)			
<b>Airport Improvement</b>	<b>18,250,000</b>		<b>18,250,000</b>
<b>Program</b>			
Cold Bay - Airport	5,300,000		
Pavement Rehabilitation			
(HD 37)			
Gustavus - Airport Runway	2,250,000		
Safety Area (HD 5)			
Talkeetna - Airport	5,000,000		
Improvement (HD 13-16)			
Talkeetna - Airport	5,700,000		
Pavement Rehabilitation			
(HD 13-16)			
<b>Surface Transportation</b>	<b>32,960,000</b>		<b>32,960,000</b>

L

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
<b>Program</b>				
Fairbanks - South Cushman	1,660,000			
- Mitchell Expressway to Sanduri Street (HD 7-11)				
Hyder - Salmon River Road	1,300,000			
Rehabilitation (HD 5)				
Richardson Hwy	30,000,000			
Reconstruction MP 148-159, Sourdough to Haggard Creek (HD 13-16)				
<b>Emergency Projects</b>		<b>1,586,700</b>	<b>1,586,700</b>	
Haines - Haines Highway MP	89,700			
19 Repairs (HD 5)				
Hyder - Salmon River Levee	472,000			
Rehabilitation (HD 5)				
Ketchikan - South Tongass	200,000			
Highway Repair (HD 1)				
Tatalina River Bridge	15,000			
Repair (HD 6)				
Taylor Highway Repair (HD 6)	810,000			

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	56,050,000
6	*** Total Agency Funding ***	\$56,050,000
7	<b>Department of Labor and Workforce Development</b>	
8	1002 Federal Receipts	226,500
9	*** Total Agency Funding ***	\$226,500
10	<b>Department of Natural Resources</b>	
11	1002 Federal Receipts	50,000
12	*** Total Agency Funding ***	\$50,000
13	<b>Department of Revenue</b>	
14	1004 Unrestricted General Fund Receipts	7,200,000
15	*** Total Agency Funding ***	\$7,200,000
16	<b>Department of Transportation and Public Facilities</b>	
17	1002 Federal Receipts	51,210,000
18	1004 Unrestricted General Fund Receipts	1,706,700
19	*** Total Agency Funding ***	\$52,916,700
20	* * * * * Total Budget * * * * *	\$116,443,200

21 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	64,956,700
6	***Total Unrestricted General Funds***	\$64,956,700
7	<b>Designated General Funds</b>	
8	***Total Designated General Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Federal Funds</b>	
12	1002 Federal Receipts	51,486,500
13	***Total Federal Funds***	\$51,486,500
14	<b>Duplicated Funds</b>	
15	***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 16. ALASKA CHILDREN'S TRUST.** The unexpended and unobligated balance on  
2 July 1, 2011, estimated to be \$7,800,000, of the Alaska children's trust (AS 37.14.200) is  
3 appropriated from the Alaska children's trust (AS 37.14.200) to the Alaska children's trust  
4 grant account (AS 37.14.205) for payment as a grant to the Alaska Community Foundation  
5 for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and  
6 neglect, for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014.

7 \* **Sec. 17. BOND DEFEASANCE.** (a) The amount necessary for the defeasance of  
8 Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series  
9 2005, not to exceed \$25,000,000, is appropriated from the general fund to the Department of  
10 Administration for the payment of future obligations and fees for the Municipality of  
11 Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage  
12 Jail).

13 (b) The amount necessary for the defeasance of State of Alaska Certificates of  
14 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety  
15 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B,  
16 not to exceed \$24,000,000, is appropriated from the general fund to the state bond committee  
17 for the defeasance of future obligations and fees for the State of Alaska Certificates of  
18 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety  
19 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B.

20 \* **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
22 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
23 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
24 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
25 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
26 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
27 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
28 conditioned on compliance with the program review provisions of AS 37.07.080(h).

29 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
30 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
31 funds for the affected program may be reduced by the excess if the reductions are consistent

1 with applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
3 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
4 appropriation is reduced by the amount of the shortfall in receipts.

5 \* **Sec. 19. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the  
6 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))  
7 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

8 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging  
9 energy technology fund (AS 42.45.375).

10 (c) The amount of federal receipts from the financial assistance award for emerging  
11 energy technology by the Denali Commission established under P.L. 105-277, estimated to be  
12 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for  
13 capital projects.

14 \* **Sec. 20. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the  
15 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

16 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable  
17 energy grant fund (AS 42.45.045(a)).

18 (c) The sum of \$200,000,000 is appropriated from the general fund to the Alaska  
19 Housing Capital Corporation account.

20 (d) The sum of \$400,000,000 is appropriated from the general fund to the Alaska  
21 Housing Capital Corporation account.

22 (e) The sum of \$200,000,000 is appropriated from receipts of the Alaska Housing  
23 Capital Corporation created under AS 18.56.086 to an in-state gas pipeline fund created in  
24 AS 18.56 by the Twenty-Seventh Alaska State Legislature.

25 (f) The sum of \$400,000,000 is appropriated from receipts of the Alaska Housing  
26 Capital Corporation created under AS 18.56.086 to a fund created for the purpose of  
27 providing education grants or performance scholarships, or both, by the Twenty-Seventh  
28 Alaska State Legislature.

29 \* **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
30 claims for losses and the amounts to be received as recovery for losses are appropriated from  
31 the general fund to the

1 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

2 (2) appropriate state agency to mitigate the loss.

3 \* **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 4 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special  
 5 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
 6 August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the  
 7 Department of Commerce, Community, and Economic Development for capital project grants  
 8 under the National Petroleum Reserve - Alaska impact grant program to the following  
 9 municipalities in the amounts stated:

10 MUNICIPALITY	PROJECT	ALLOCATION
11 (1) North Slope Borough	Permit tracking system	\$ 242,000
12 (2) North Slope Borough	Lagoon and Kuk Inlet	109,000
13 (3) City of Barrow	Local government operations	1,600,000
14	and maintenance	
15 (4) North Slope Borough	Meade River school	270,177
16	counselor	
17 (5) North Slope Borough	Land management and	750,000
18	enforcement continuation	
19 (6) North Slope Borough	School counselor program	282,502
20 (7) North Slope Borough	Mayor's job program	300,000
21 (8) City of Nuiqsut	Youth center operations and	194,000
22	maintenance	
23 (9) City of Nuiqsut	Local government operations	595,000
24	and maintenance	
25 (10) City of Atkasuk	Local government operations	300,000
26	and youth program	
27 (11) City of Barrow	City archival project	60,000
28 (12) North Slope Borough	Workforce development	452,000
29	for essential services	
30 (13) City of Wainwright	Wainwright local government	245,000
31	operations	

1 (b) If the amount received by the National Petroleum Reserve - Alaska special  
 2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
 3 August 31, 2011, is less than the sum of the allocations made in (a) of this section, the  
 4 Department of Commerce, Community, and Economic Development shall work with the  
 5 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of  
 6 this section to equal the amount received.

7 \* **Sec. 23.** DEPARTMENT OF ADMINISTRATION. Section 10, ch. 11, SLA 2008, page  
 8 57, lines 15 - 18, is amended to read:

	GENERAL	OTHER
	FUND	FUNDS
9 Statewide Administrative Systems	41,000,000	-41,000,000
10 Replacement Phase 2 [- FINANCIALS		
11 AND PROCUREMENT SYSTEM]		
12 (HD 1-40)		

13 \* **Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 14 DEVELOPMENT. (a) The sum of \$45,000 is appropriated from the general fund to the  
 15 Department of Commerce, Community, and Economic Development for payment as a grant  
 16 under AS 37.05.316 to the Cook Inlet Aquaculture Association to monitor the Tustumena  
 17 Lake smolt out-migration for the fiscal years ending June 30, 2011, and June 30, 2012.

18 (b) The sum of \$600,000 is appropriated from the general fund to the Department of  
 19 Commerce, Community, and Economic Development, economic development, for  
 20 phytosanitary testing of seed potatoes through the University of Alaska Fairbanks plant  
 21 materials laboratory as required by the negotiated trade protocol with China for the fiscal  
 22 years ending June 30, 2012, and June 30, 2013.

23 \* **Sec. 25.** DEPARTMENT OF CORRECTIONS. The sum of \$1,200,000 is appropriated  
 24 from the general fund to the Department of Corrections for warranty and functional testing of  
 25 the Goose Creek Correctional Center for the fiscal year ending June 30, 2012.

26 \* **Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
 27 unexpended and unobligated balance, not to exceed \$3,500,000, of the appropriation made in  
 28 sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school  
 29 construction grant fund (AS 14.11.005), Marshall K-12 school replacement - \$35,554,900) is  
 30  
 31

1 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the  
2 Department of Education and Early Development as a grant under AS 14.11.015 to the Lower  
3 Yukon School District for the Ignatius Beans Memorial School improvement project.

4 (b) The unexpended and unobligated balance, not to exceed \$1,500,000, of the  
5 appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on  
6 lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school  
7 replacement - \$35,554,900) is reappropriated to the school construction grant fund  
8 (AS 14.11.005) for payment by the Department of Education and Early Development as a  
9 grant under AS 14.11.015 to the Lower Yukon School District for Emmonak School  
10 renovation and an addition.

11 (c) If the amount available for appropriation in (a) and (b) of this section is less than  
12 \$5,000,000, the appropriations made in (a) and (b) of this section shall be reduced in  
13 proportion to the amount of the shortfall.

14 (d) Section 19, ch. 43, SLA 2010, page 154, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15		
16		
17	<b>128,500,000</b>	<b>128,500,000</b>
18		
19		

17 **2010 Education Project Fund [SCHOOL**  
18 **CONSTRUCTION GRANT FUND**  
19 **(AS 14.11.005)]**

20 \* **Sec. 27.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
21 unexpended and unobligated balance, estimated to be \$466,921, of the appropriation made in  
22 sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on lines 10 - 11 (water and  
23 wastewater infrastructure projects, Anchorage, Knik View water intertie - \$1,339,000) is  
24 reappropriated to the Department of Environmental Conservation for the Anchorage water  
25 and wastewater utility Asplund wastewater treatment facility disinfection upgrade.

26 (b) The sum of \$400,000 is appropriated from the general fund to the Department of  
27 Environmental Conservation, laboratory services, for a recreational shellfish beach  
28 monitoring pilot program for the fiscal years ending June 30, 2012, June 30, 2013, June 30,  
29 2014, and June 30, 2015.

30 \* **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended  
31 and unobligated balance of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines

1 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social  
 2 Services, MH Southcentral Foundation residential psychiatric treatment center, match for  
 3 Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social  
 4 Services for relocation of the Nugen's Ranch residential treatment facility.

5 (b) An amount equal to federal receipts received directly by tribes for the Low  
 6 Income Home Energy Assistance Program during the fiscal year ending June 30, 2011, less  
 7 federal receipts received directly by tribes for the Low Income Home Energy Assistance  
 8 Program during the fiscal year ending June 30, 2012, not to exceed \$3,373,000, is  
 9 appropriated from the general fund to the Department of Health and Social Services, public  
 10 assistance, energy assistance program, for grants to tribes for energy assistance under  
 11 AS 47.25.626 for the fiscal year ending June 30, 2012.

12 (c) If federal receipts appropriated in sec. 1 of this Act to the Department of Health  
 13 and Social Services, public assistance, energy assistance program, for the fiscal year ending  
 14 June 30, 2012, are not available to the state in the amount appropriated, the appropriation of  
 15 federal receipts is reduced by the unavailable amount, and the difference between the amount  
 16 of federal receipts appropriated in sec. 1 of this Act and the amount received, not to exceed  
 17 \$4,627,000, is appropriated from the general fund to the Department of Health and Social  
 18 Services, public assistance, for the energy assistance program for the fiscal year ending  
 19 June 30, 2012.

20 \* **Sec. 29. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) The  
 21 sum of \$486,000 is appropriated from the general fund to the Department of Labor and  
 22 Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with  
 23 the Department of Commerce, Community, and Economic Development, grants as authorized  
 24 by AS 23.15.820(b) for training Alaskans in the film and television industry for the fiscal  
 25 years ending June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015.

26 (b) Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27		
28		
29	AVTEC Culinary Academy	500,000
30	Equipment, <u>Student Cafeteria</u>	500,000
31	<u>Remodeling, and Facility</u>	

1 **Demolition** (HD 33-35)

2 \* **Sec. 30.** DEPARTMENT OF LAW. (a) The sum of \$9,000,000 is appropriated from the  
3 general fund to the Department of Law, BP corrosion, to fund the costs of outside counsel,  
4 document management, experts, and litigation in the British Petroleum Exploration (Alaska)  
5 Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

6 (b) The sum of \$3,000,000 is appropriated from the general fund to the Department of  
7 Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including  
8 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory  
9 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters  
10 for the fiscal years ending June 30, 2012, and June 30, 2013.

11 (c) The sum of \$2,000,000 is appropriated from the general fund to the Department of  
12 Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including  
13 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory  
14 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters  
15 for the fiscal years ending June 30, 2011, and June 30, 2012.

16 \* **Sec. 31.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of  
17 \$4,000,000 is appropriated from the general fund to the Department of Military and Veterans'  
18 Affairs for sustained maintenance and operations of the Alaska Aerospace Corporation and  
19 the Kodiak Launch Complex for the fiscal year ending June 30, 2012.

20 \* **Sec. 32.** DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
21 unobligated balance, estimated to be \$456,317, of the appropriation made in sec. 1, ch. 82,  
22 SLA 2006, page 77, lines 9 - 11 (Department of Natural Resources, Bristol Bay energy  
23 development investigations - \$750,000) is reappropriated to the Department of Natural  
24 Resources for Alaska Peninsula energy development.

25 \* **Sec. 33.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$1,356,550 is appropriated  
26 from the general fund to the Department of Public Safety for Alaska Public Safety  
27 information network migration.

28 \* **Sec. 34.** DEPARTMENT OF REVENUE. (a) The sum of \$100,000 is appropriated from  
29 the dividend fund (AS 43.23.045(a)) to the Department of Revenue, permanent fund dividend  
30 division, to provide programming staff with software training for the fiscal year ending  
31 June 30, 2012.

(b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is reappropriated to the Department of Revenue, natural gas commercialization, for the fiscal year ending June 30, 2012.

\* **Sec. 35. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) Section 14(I), ch. 14, SLA 2009, is amended to read:

(I) The sum of \$4,250,000 is appropriated from the Alaska capital income fund (AS 37.05.565) to the Department of Transportation and Public Facilities for construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring and transfer facility repairs, and M/V Oral Freeman construction costs incurred before January 1, 2002.

(b) Section 19, ch. 29, SLA 2008, page 186, line 8, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
<b><u>Transportation Projects</u></b>	<b>271,700,000</b>	<b><u>150,050,000</u></b>	<b><u>121,650,000</u></b>
<b>[GENERAL OBLIGATION BONDS]</b>			<b>[271,700,000]</b>

(c) Section 20, ch. 29, SLA 2008, page 189, line 8, is amended to read:

<b><u>1004 Unrestricted General Fund Receipts</u></b>	<b><u>150,050,000</u></b>
1008 General Obligation Bonds	<b><u>121,650,000</u></b>
	<b>[271,700,000]</b>

(d) Section 21, ch. 29, SLA 2008, page 190, line 5, is amended to read:

<b><u>1004 Unrestricted General Fund Receipts</u></b>	<b><u>150,050,000</u></b>
***Total General Funds***	<b><u>\$150,050,000</u></b>
	<b>[\$0]</b>

(e) Section 21, ch. 29, SLA 2008, page 190, line 11, is amended to read:

<b><u>1004 Unrestricted General Fund Receipts</u></b>	<b><u>150,050,000</u></b>
1008 General Obligation Bonds	<b><u>165,000,000</u></b>
	<b>[315,050,000]</b>

(f) The unexpended and unobligated balance, estimated to be \$7,000,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8 (Anchorage, Johns Road

1 reconstruction - Klatt Road to High View Drive - \$7,000,000) is reappropriated to the  
 2 Department of Transportation and Public Facilities for Johns Road upgrade and reconstruction  
 3 from Klatt Road to High View Drive.

4 (g) The unexpended and unobligated balance, estimated to be \$1,000,000, of the  
 5 appropriation made in sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13 (Anchorage, Johns  
 6 Road upgrade/reconstruction (RTP) - Klatt Road to High View Drive - \$1,000,000) is  
 7 reappropriated to the Department of Transportation and Public Facilities for Johns Road  
 8 upgrade and reconstruction from Klatt Road to High View Drive.

9 (h) The unexpended and unobligated balance, estimated to be \$9,600,000, of the  
 10 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13 (Anchorage,  
 11 Anchorage Metropolitan Area Transportation Solutions (AMATS) matching funding -  
 12 \$10,000,000) is reappropriated to the Department of Transportation and Public Facilities for  
 13 Anchorage area transportation improvements.

14 (i) Section 7, ch. 43, SLA 2010, page 47, lines 8 - 10, is amended to read:

15 ALLOCATIONS

16 Fairbanks - South 1,710,000

17 Cushman - Mitchell

18 Expressway to Sanduri

19 Street [VAN HORN]

20 (HD 7-11)

21 \* **Sec. 36. OFFICE OF THE GOVERNOR.** (a) The sum of \$26,100 is appropriated from the  
 22 general fund to the Office of the Governor, executive office, to fund the 2011 State Officers  
 23 Compensation Commission recommendations for the fiscal year ending June 30, 2012.

24 (b) The sum of \$19,600 is appropriated from the general fund to the Office of the  
 25 Governor, Office of the Lieutenant Governor, to fund the 2011 State Officers Compensation  
 26 Commission recommendations for the fiscal year ending June 30, 2012.

27 (c) The unexpended and unobligated general fund balances of the appropriations  
 28 made in sec. 1, ch. 41, SLA 2010, page 17, line 6 (Office of the Governor,  
 29 commissions/special offices - \$3,121,900); sec. 1, ch. 41, SLA 2010, page 17, line 9 (Office  
 30 of the Governor, executive operations - \$12,999,200); sec. 1, ch. 41, SLA 2010, page 17, lines  
 31 14 - 15 (Office of the Governor, state facilities rent - \$998,300); sec. 1, ch. 41, SLA 2010,

1 page 17, lines 19 - 20 (Office of the Governor, office of management and budget -  
 2 \$2,596,500); and sec. 1, ch. 41, SLA 2010, page 17, line 23 (Office of the Governor, elections  
 3 - \$7,859,600) are reappropriated to the Office of the Governor for operating expenses for the  
 4 fiscal year ending June 30, 2012.

5 \* **Sec. 37.** HOUSE DISTRICT 2. (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28,  
 6 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Petersburg: North Harbor Deferred	2,500,000	2,500,000
10 <u>Maintenance, Replacement, and</u>		
11 <u>Transfer (HD 2)</u>		

12 In order to expend this appropriation, the City of Petersburg must enter into an agreement  
 13 with the Department of Transportation and Public Facilities and accept full responsibility for  
 14 ownership and maintenance of the North Harbor by January 1, 2006.

15 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000
19 <u>Sidewalk, and Infrastructure</u>		
20 <u>Improvements</u> [EXTENSION] (HD 2)		

21 \* **Sec. 38.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to  
 22 be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16,  
 23 as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community  
 24 cold storage) is reappropriated to the Department of Commerce, Community, and Economic  
 25 Development for payment as a grant under AS 37.05.315 to the City of Craig for  
 26 reimbursement of 2008 and 2009 expenditures for Craig cold storage.

27 (b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

ALLOCATIONS	
29 Haines - Lilly Lake	1,117,550
30 Transmission Line	
31 <u>and Crvstal Cathedral</u>	

1 **Water System Tie-In**

2 (HD 5)

3 \* **Sec. 39.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated  
4 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,  
5 line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),  
6 ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are  
7 reappropriated to the Department of Commerce, Community, and Economic Development for  
8 payment as a grant under AS 37.05.316 to the Northway Village Council for community  
9 projects, equipment, and improvements.

10 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the  
11 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,  
12 community center renovation - \$40,000) is reappropriated to the Department of Commerce,  
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
14 City of Marshall for community projects, equipment, and improvements.

15 \* **Sec. 40.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5,  
16 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Chena Small Tracts Road <b><u>Bicycle and</u></b>	150,000	150,000
18 <b><u>Pedestrian Facility</u></b> [MULTI-USE		
19 PATH DESIGN AND PLANNING]		
20 (HD 7-11)		

21 (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of  
22 the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North  
23 Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -  
24 \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star  
25 Borough, North Pole Middle School replacement of chalk boards - \$30,000) are  
26 reappropriated to the Department of Commerce, Community, and Economic Development for  
27 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred  
28 maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

29 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the  
30  
31

1 appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star  
2 Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to  
3 the Department of Commerce, Community, and Economic Development for payment as a  
4 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the  
5 Chena Slough project.

6 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the  
7 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic  
8 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of  
9 Commerce, Community, and Economic Development for payment as a grant under  
10 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

11 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the  
12 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing  
13 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the  
14 Department of Commerce, Community, and Economic Development for payment as a grant  
15 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank  
16 for a wood stove demonstration project.

17 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the  
18 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson  
19 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the  
20 Department of Commerce, Community, and Economic Development for payment as a grant  
21 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and  
22 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and  
23 June 30, 2014.

24 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of  
25 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.  
26 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School  
27 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,  
28 Two Rivers Elementary School gym improvements) are reappropriated to the Department of  
29 Commerce, Community, and Economic Development for payment as a grant under  
30 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community  
31 center.

1 \* **Sec. 41. HOUSE DISTRICT 12.** (a) The unexpended and unobligated balance, estimated  
2 to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29  
3 (Delta Junction, school district wood chip heating system project - \$800,000) is  
4 reappropriated to the Department of Commerce, Community, and Economic Development for  
5 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school  
6 district wood chip heating system project.

7 (b) The unexpended and unobligated balance, estimated to be \$750,000, of the  
8 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page  
9 48, lines 15 - 16 (Department of Transportation and Public Facilities, cruise ship-related  
10 projects, Valdez, Hazlet Drive sidewalk - \$750,000) is reappropriated to the Department of  
11 Transportation and Public Facilities to improve the pedestrian environment and access along  
12 Hazlet Drive in Valdez and adjacent cruise ship dock upland areas and parks, which may  
13 include decorative street lighting, interpretive signage, trails, benches, landscaping, or other  
14 aesthetic amenities.

15 \* **Sec. 42. HOUSE DISTRICTS 13 - 16.** (a) The unexpended and unobligated balances,  
16 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,  
17 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus  
18 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main  
19 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
20 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to  
21 the Department of Commerce, Community, and Economic Development for payment as a  
22 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

23 (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the  
24 appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point  
25 MacKenzie port development and associated rail line improvements) is reappropriated to the  
26 Department of Commerce, Community, and Economic Development for payment as a grant  
27 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port  
28 development and associated rail line improvements.

29 (c) The unexpended and unobligated balance, estimated to be \$66,900, of the  
30 appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska-Susitna  
31 Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant  
2 under AS 37.05.315 to the Matanuska-Susitna Borough for construction of the Hatcher Pass  
3 ski area.

4 (d) The unexpended and unobligated balance of the appropriation made in sec. 26(a),  
5 ch. 15, SLA 2009 (Wasilla, Lucille Street rehabilitation and improvements) is reappropriated  
6 to the Department of Commerce, Community, and Economic Development for payment as a  
7 grant under AS 37.05.315 to the City of Wasilla for street and road improvements.

8 (e) The unexpended and unobligated balance, estimated to be \$2,000,000, of the  
9 appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3  
10 (Department of Transportation and Public Facilities, Parks Highway Frontage Road  
11 realignment at Seward Meridian - \$2,000,000) is reappropriated to the Department of  
12 Commerce, Community, and Economic Development for payment as a grant under  
13 AS 37.05.315 to the Matanuska-Susitna Borough for Parks Highway Frontage Road and  
14 intersection improvements at Trunk Road.

15 \* **Sec. 43.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to  
16 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28  
17 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the  
18 Department of Commerce, Community, and Economic Development for payment as a grant  
19 under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior  
20 center and an emergency shelter.

21 \* **Sec. 44.** HOUSE DISTRICT 17. Section 27, ch. 15, SLA 2009, is amended to read:

22 Sec. 27. HOUSE DISTRICT 17. The unexpended and unobligated balance of  
23 that portion of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line  
24 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA  
25 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition  
26 and building construction) is reappropriated to the Department of Commerce,  
27 Community, and Economic Development for payment as a grant under AS 37.05.316  
28 to the Alaska Veterans Museum to lease facilities to display museum artifacts [FOR  
29 LAND ACQUISITION, BUILDING CONSTRUCTION, OR RENOVATION OF AN  
30 EXISTING STRUCTURE TO HOUSE THE MUSEUM].

31 \* **Sec. 45.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -

1 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Anchorage - Kasuun	20,000	20,000
5     Elementary School <b><u>Computer Lab</u></b>		
6 <b><u>Equipment and Software</u></b>		
7     [DIGITAL PROJECTORS]		
8     (HD 17-32)		
9 Anchorage - Kasuun	25,000	25,000
10    Elementary School <b><u>Computer Lab</u></b>		
11 <b><u>Equipment and Software</u></b>		
12    [LAPTOP COMPUTERS]		
13    (HD 17-32)		

14           (b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Anchorage - Fire Department	4,500,000	4,500,000
18     Station 5 <b><u>New Construction</u></b>		
19     [RENOVATION] (HD 17-32)		

20           (c) The unexpended and unobligated balance, estimated to be \$20,000, of the  
 21 appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks  
 22 Foundation, safety improvements: I Street stairway access to Valley of the Moon Park -  
 23 \$20,000) is reappropriated to the Department of Commerce, Community, and Economic  
 24 Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation  
 25 for renovation of Minnesota Park.

26           (d) The unexpended and unobligated balance, estimated to be \$500,000, of the  
 27 appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of  
 28 Transportation and Public Facilities, northern access to university medical district study -  
 29 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
 30 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
 31 for updates to the U-Med District Plan, a parking utilization study, and associated costs to

1 manage the planning process.

2 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the  
3 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,  
4 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance  
5 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and  
6 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of  
7 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure  
8 Treatment Unit, including design, construction, and installation of a water filtration system.

9 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the  
10 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku  
11 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of  
12 Commerce, Community, and Economic Development for payment as a grant under  
13 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology  
14 upgrades.

15 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Anchorage - Fire Station #9	5,000,000	5,000,000

17 **Remodel or Reconstruction**

18 (HD 17-32)

19 (h) The unexpended and unobligated balance, not to exceed \$500,000, of the  
20 appropriation made in sec. 13, ch. 43, SLA 2010, page 135, lines 13 - 16 (Kincaid Project  
21 Group, Inc., recreation and cultural enhancements - \$2,000,000) is reappropriated to the  
22 Department of Commerce, Community, and Economic Development for payment as a grant  
23 under AS 37.05.315 to the Municipality of Anchorage for the following projects in the order  
24 listed:  
25

- 26 (1) costs to remediate the former biathlon range at Kincaid Park;
- 27 (2) satisfy claims related to the former biathlon range at Kincaid Park;
- 28 (3) recreational and cultural enhancements at Kincaid Park.

29 \* **Sec. 46. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance, not  
30 to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -  
31

1 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development  
2 District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce,  
3 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
4 City of Kenai for Kenai industrial park development.

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
6 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
7 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
8 the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the  
9 Department of Commerce, Community, and Economic Development for payment as a grant  
10 under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai  
11 Peninsula Construction Academy facility.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
13 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
14 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
15 the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated  
16 to the Department of Commerce, Community, and Economic Development for payment as a  
17 grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility  
18 and utility upgrades.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
20 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
21 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
22 the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated  
23 to the Department of Commerce, Community, and Economic Development for payment as a  
24 grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

25 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
26 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
27 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
28 the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated  
29 to the Department of Commerce, Community, and Economic Development for payment as a  
30 grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

31 (f) The unexpended and unobligated balance, not to exceed \$150,000, of the

1 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula  
2 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of  
3 Commerce, Community, and Economic Development for payment as a grant under  
4 AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the  
5 Nikiski Fire Service Area.

6 (g) The unexpended and unobligated balance, not to exceed \$150,000, of the  
7 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula  
8 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of  
9 Commerce, Community, and Economic Development for payment as a grant under  
10 AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service  
11 Area community playground.

12 (h) If the amount available for appropriation in (f) and (g) of this section is less than  
13 \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion  
14 to the amount of the shortfall.

15 \* **Sec. 47. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance,  
16 estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25,  
17 lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement  
18 - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic  
19 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for  
20 SMART boards for William H. Seward Elementary School.

21 (b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the  
22 appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging  
23 cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department  
24 of Commerce, Community, and Economic Development for payment as a grant under  
25 AS 37.05.315 to the City of Seward for construction of a new water storage tank and  
26 improving restrooms in the Seward harbor area.

27 (c) The unexpended and unobligated balance, estimated to be \$118,200, of the  
28 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of  
29 Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the  
30 Department of Commerce, Community, and Economic Development for payment as a grant  
31 under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency

1 replacement debt reimbursement incurred before July 1, 2010.

2 (d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000,  
3 of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska  
4 Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43,  
5 SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home  
6 restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community,  
7 and Economic Development for payment as a grant under AS 37.05.316 to the Friends of  
8 Jesse Lee Home for the Jesse Lee Home stabilization project.

9 \* **Sec. 48.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is  
10 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Old Harbor - City Dock	3,100,000	3,100,000
14 <u>Reconstruction and Old</u>		
15 <u>Harbor Airport Extension</u>		
16 <u>Project</u> (HD 36)		

17 \* **Sec. 49.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated  
18 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -  
19 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the  
20 Department of Commerce, Community, and Economic Development for payment as a grant  
21 under AS 37.05.315 to the City of Saint George for community facilities, equipment  
22 upgrades, and community infrastructure development.

23 (b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Sand Point - School Loop	1,000,000	1,000,000
27 Road Reconstruction Phase I		
28 <u>and Other Local Road</u>		
29 <u>Improvements</u> (HD 37)		

30 \* **Sec. 50.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54,  
31 ch. 43, SLA 2010, is amended to read:

1 (c) The unexpended and unobligated balances, estimated to be a total of  
 2 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004  
 3 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,  
 4 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -  
 5 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and  
 6 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20  
 7 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page  
 8 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -  
 9 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital  
 10 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -  
 11 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA  
 12 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),  
 13 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.  
 14 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -  
 15 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house  
 16 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a  
 17 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community  
 18 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,  
 19 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA  
 20 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated  
 21 to the Department of Commerce, Community, and Economic Development for  
 22 payment as a grant under AS 37.05.316 to the Association of Village Council  
 23 Presidents for a demonstration project to use wood as a heating source for the fiscal  
 24 year ending June 30, 2012 [2011].

25 \* **Sec. 51.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to  
 26 be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12  
 27 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce,  
 28 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 29 City of Emmonak for the purchase of heavy equipment.

30 \* **Sec. 52.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section  
 31 56(b), ch. 43, SLA 2010, is amended to read:

1 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the  
2 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit  
3 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for  
4 the legislature an independent third-party scientific and multidisciplinary study of  
5 statutory and permitting requirements and processes related to [THE  
6 POTENTIAL] large mine development in the state [THE BRISTOL BAY  
7 DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012,  
8 June 30, 2013, and June 30, 2014.

9 (b) The unexpended and unobligated balance, not to exceed \$2,120,000, of the  
10 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -  
11 \$36,425,700) is reappropriated to the Legislative Council for repair, remodeling, and  
12 technology improvements of legislative buildings and facilities.

13 (c) The unexpended and unobligated balance, not to exceed \$900,000, of the  
14 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit  
15 Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee  
16 for operating expenses for the fiscal year ending June 30, 2012.

17 (d) The unexpended and unobligated balance, after the appropriation made in (c) of  
18 this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010,  
19 page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the House  
20 Rules Committee for the September 2011 Energy Council meeting to be held in Anchorage.

21 (e) The unexpended and unobligated balance, after the appropriations made in (c) and  
22 (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA  
23 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the  
24 Office of the Speaker of the House of Representatives for the August 2012 National Speaker's  
25 Conference to be held in Anchorage.

26 (f) The unexpended and unobligated balance, after the appropriations made in (c) - (e)  
27 of this section, estimated to be \$1,300,000, of that portion of the appropriation made in sec. 1,  
28 ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Budget and Audit  
29 Committee, Legislative Finance - \$8,341,200) that was directed by the Legislative Budget and  
30 Audit Committee to the account in the legislative finance division for house finance is  
31 reappropriated to the Legislative Budget and Audit Committee for house finance for operating

1 expenses for the fiscal year ending June 30, 2012.

2 (g) The unexpended and unobligated balance, after the appropriations made in (c) - (f)  
3 of this section, estimated to be \$1,400,000, of that portion of the appropriation made in sec. 1,  
4 ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Legislative Finance -  
5 \$8,341,200) that was directed by the Legislative Budget and Audit Committee to the account  
6 in the legislative finance division for senate finance is reappropriated to the Legislative  
7 Budget and Audit Committee for senate finance for operating expenses for the fiscal year  
8 ending June 30, 2012.

9 (h) The unexpended and unobligated balance of that portion of the appropriation  
10 made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (Legislative Operating Budget -  
11 \$11,800,100) that was directed to house operating expenses is reappropriated to the legislative  
12 operating budget for house operating expenses for the fiscal year ending June 30, 2012.

13 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the  
14 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit Committee  
15 - electrical power procurement practices study and design) is reappropriated to the  
16 Department of Commerce, Community, and Economic Development for payment as a grant  
17 under AS 37.05.315 to the Municipality of Anchorage for the municipality's share of a U.S.  
18 Army Corps of Engineers study to determine the composition and consistency of the Point  
19 Mackenzie shoal and to provide direction for a long-term solution to the problems posed by  
20 the growth of the shoal, for the fiscal year ending June 30, 2012.

21 \* **Sec. 53. STATUTORY BUDGET RESERVE FUND.** (a) The sum of \$50,000,000 is  
22 appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

23 (b) The sum of \$50,000,000 is appropriated from the general fund to the statutory  
24 budget reserve fund (AS 37.05.540).

25 \* **Sec. 54.** Section 13(g), CCS HB 108, Twenty-Seventh Alaska State Legislature, is  
26 repealed.

27 \* **Sec. 55. LAPSE.** (a) The appropriations made in secs. 22, 26(a), 26(b), 27(a), 28(a), 32,  
28 33, 35(f), 35(g), 35(h), 39(a), 40(c), 40(e), 40(g), 41, 43, 45(c), 46(b), 46(c), 47(c), 47(d), and  
29 52(b) of this Act are for capital projects and lapse under AS 37.25.020.

30 (b) The appropriations made in secs. 19, 20, 21(1), and 53 of this Act are for the  
31 capitalization of funds and do not lapse.

1 (c) The appropriation made in sec. 44 of this Act lapses June 30, 2016.

2 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
3 capital project, unless specifically identified in this Act as an operating grant, and lapses  
4 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

5 \* **Sec. 56. RETROACTIVITY.** Section 33 of this Act is retroactive to January 1, 2011.

6 \* **Sec. 57. CONTINGENCIES.** (a) The appropriation made in sec. 17(a) of this Act is  
7 contingent on the state bond committee's certifying the amount required for the defeasance of  
8 the callable bonds.

9 (b) The appropriations made in sec. 35(b) - (e) of this Act are contingent on the state  
10 bond committee's certifying to the office of management and budget that the entire  
11 \$121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the  
12 Department of Transportation and Public Facilities have been expended.

13 \* **Sec. 58.** Sections 13, 23, 24(a), 26(d), 29(b), 30(c), 32, 33, 34(b), 35(i), 37, 38(b), 40(a),  
14 44, 45(a), 45(b), 45(g), 48, 49(b), 50, 54, and 56 of this Act take effect May 17, 2011.

15 \* **Sec. 59.** Sections 20(d), 26(a) - (c), 27(a), 28(a), 35(a), 35(f), 35(g), 35(h), 36(c), 38(a),  
16 39, 40(b) - (g), 41 - 43, 45(c) - (f), 45(h), 46, 47, 49(a), 51, 52, and 53(a) of this Act take  
17 effect June 30, 2011.

18 \* **Sec. 60.** Except as provided in secs. 58 and 59 of this Act, this Act takes effect July 1,  
19 2011.

Adopted

27-GS1740Y

Kurtz

5/12/11

**HOUSE CS FOR CS FOR SENATE BILL NO. 46(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
 2 **savings deposits in the form of appropriations to the statutory budget reserve fund, and**  
 3 **other appropriations; making appropriations to capitalize funds; and providing for an**  
 4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
10	Atwood Building and Linny	2,800,000	2,800,000
11	Pacillo Parking Garage		
12	Improvements (HD 16-32)		
13	Classification System	500,000	500,000
14	Conversion (HD 1-40)		
15	Combined Retirement	350,000	350,000
16	System Upgrade (HD		
17	1-40)		
18	Motor Vehicles Automatic	200,000	200,000
19	Queuing System (HD 1-40)		
20	Retirement and Benefits	796,200	796,200
21	Disaster Recovery System		
22	(HD 1-40)		
23	Retirement and Benefits	387,000	387,000
24	Document Management		
25	System (HD 1-40)		
26	Statewide Administrative	47,380,000	47,380,000
27	Systems Replacement Final		
28	Phase (HD 1-40)		
29	Statewide Network	3,000,000	3,000,000
30	Connectivity Upgrades (HD		
31	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3		7,250,000	3,000,000
4	<b>Statewide Deferred</b>	<b>10,250,000</b>	
5	<b>Maintenance Projects</b>		
6	Enterprise Technology		
7	Services Anchorage		
8	Facilities Deferred		
9	Maintenance (HD 16-32)		
10	Enterprise Technology		
11	Services Fairbanks		
12	Facilities Deferred		
13	Maintenance (HD 7-11)		
14	Facilities IP Phone		
15	Upgrade and Deferred	1,000,000	
16	Maintenance (HD 1-40)		
17	Non-Public Building Fund		
18	Deferred Maintenance (HD		
19	3-4)	500,000	
20	Public Building Fund		
21	Anchorage Facilities		
22	Deferred Maintenance (HD		
23	16-32)	500,000	
24	Public Building Fund		
25	Juneau Facilities Deferred	4,515,000	
26	Maintenance (HD 3-4)		
27	State of Alaska		
28	Telecommunication System	3,000,000	
29	Deferred Maintenance year 2		
30	of 5 (HD 1-40)		
31	* * * * *		* * * * *
32	* * * * *		* * * * *
33	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
	Alaska Industrial	6,000,000	6,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Development & Export			
4	Authority - Ketchikan			
5	Shipyard Expansion and			
6	Improvement (HD 1)			
7	Tourism Economic Impact	100,000	100,000	
8	Study (HD 1-40)			
9	<b>Community Block Grants</b>	<b>6,571,000</b>	<b>71,000</b>	<b>6,500,000</b>
10	<b>Program</b>			
11	Community Development	3,571,000		
12	Block Grants (HD 1-40)			
13	Community Service Block	3,000,000		
14	Grants (RurAL CAP) (HD			
15	1-40)			
16	<b>Community Development and</b>	<b>4,740,200</b>	<b>220,000</b>	<b>4,520,200</b>
17	<b>Assistance Program</b>			
18	Alaska Sustainable Salmon	1,030,000		
19	Fund Program (HD 1-40)			
20	Coastal Impact Assistance	1,810,200		
21	Program (CIAP)			
22	Administration (HD 1-40)			
23	Coastal Zone Management	1,120,000		
24	Program Grant			
25	Administration (HD 1-40)			
26	Cooperating Technical	80,000		
27	Partners (CTP) Program			
28	(HD 1-40)			
29	Floodplain & Erosion	400,000		
30	Management Program (HD			
31	1-40)			
32	Hazard Mitigation	300,000		
33	Assistance Grants (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1-40)			
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315)</b>			
<p>It is the intent of the legislature that the Department of Commerce, Community and Economic Development eliminate the requirement for narrative and financial quarterly reporting for any grant of \$50,000 or less. It is further intended that the department make a single upfront payment for any grant of \$50,000 or less, conditioned on the department first receiving a signed certification from the recipient agreeing to use the full grant amount for its intended purpose, to return all unexpended funds to the state for deposit into the general fund upon project completion, and to follow all other terms of the departments grant agreement.</p>			
Akhiok - Tsunami Shelter Construction (HD 36)	50,000	50,000	
Akiak - Heavy Equipment Purchase (HD 38)	850,000	850,000	
Anchorage - 121st Avenue Storm Drain Construction (HD 16-32)	1,200,000	1,200,000	
Anchorage - 32nd Avenue Upgrade (HD 16-32)	4,100,000	4,100,000	
Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension (HD 16-32)	1,300,000	1,300,000	
Anchorage - 75th Avenue & Margaret Circle Area Drainage (HD 16-32)	3,000,000	3,000,000	
Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32)	3,000,000	3,000,000	
Anchorage - 9th Avenue Phase II Reconstruction	3,600,000	3,600,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 16-32)			
4	Anchorage - Abbott Loop	7,500	7,500	
5	Elementary School Library			
6	Furniture (HD 16-32)			
7	Anchorage - Abbott Loop	25,000	25,000	
8	Elementary School			
9	Playground Equipment			
10	Upgrades (HD 16-32)			
11	Anchorage - Airport Heights	75,000	75,000	
12	Elementary School Building			
13	Wide Cable TV Connections			
14	(HD 16-32)			
15	Anchorage - Airport Heights	20,000	20,000	
16	Elementary School			
17	Equipment (HD 16-32)			
18	Anchorage - Alexander	250,000	250,000	
19	Avenue Drainage			
20	Improvements (HD 16-32)			
21	Anchorage - Alpenglow	175,000	175,000	
22	Elementary School CCTV			
23	Security System Upgrade			
24	(HD 16-32)			
25	Anchorage - Alpenglow	23,000	23,000	
26	Elementary School Lunch			
27	Table Replacement (HD			
28	16-32)			
29	Anchorage - Aquarian	100,000	100,000	
30	Charter School Lighting			
31	(HD 16-32)			
32	Anchorage - Aquarian	140,000	140,000	
33	Charter School Playground			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety Surface Upgrade (HD			
4	16-32)			
5	Anchorage - Arlberg Avenue	3,500,000	3,500,000	
6	Extension - Winner Creek			
7	Area Access (HD 16-32)			
8	Anchorage - AVAIL High	14,500	14,500	
9	School Classroom Furniture			
10	and Books (HD 16-32)			
11	Anchorage - Bancroft	500,000	500,000	
12	Subdivision Area Road and			
13	Drainage Rehabilitation			
14	(HD 16-32)			
15	Anchorage - Bartlett High	320,000	320,000	
16	School Boy's Locker			
17	Replacement (HD 16-32)			
18	Anchorage - Bartlett High	85,000	85,000	
19	School Carpet Replacement			
20	(HD 16-32)			
21	Anchorage - Bartlett High	208,000	208,000	
22	School Interactive Display			
23	Technology (HD 16-32)			
24	Anchorage - Bartlett High	80,000	80,000	
25	School Musical Instruments			
26	(HD 16-32)			
27	Anchorage - Bartlett High	39,150	39,150	
28	School Restrooms Flush			
29	Valves Replacement (HD			
30	16-32)			
31	Anchorage - Baxter	95,000	95,000	
32	Elementary School			
33	Classroom Furniture			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Replacement (HD 16-32)			
4	Anchorage - Baxter	18,000	18,000	
5	Elementary School Purchase			
6	Equipment to Support P.E.			
7	Program (HD 16-32)			
8	Anchorage - Baxter	15,000	15,000	
9	Elementary School			
10	Technology Program (HD			
11	16-32)			
12	Anchorage - Bayshore	55,000	55,000	
13	Elementary School			
14	Interactive Display			
15	Technology Purchase and			
16	Installation (HD 16-32)			
17	Anchorage - Begich Middle	15,600	15,600	
18	School Certifications (HD			
19	16-32)			
20	Anchorage - Begich Middle	25,000	25,000	
21	School Musical Instruments			
22	(HD 16-32)			
23	Anchorage - Begich Middle	6,200	6,200	
24	School Physics Equipment			
25	(HD 16-32)			
26	Anchorage - Begich Middle	40,000	40,000	
27	School Wind Turbine			
28	Conduit and Improvements			
29	(HD 16-32)			
30	Anchorage - Bowman	30,500	30,500	
31	Elementary School Smart			
32	Board Technologies (HD			
33	16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Branche Drive	200,000	200,000	
4	Reconstruction (HD 16-32)			
5	Anchorage - Campbell	40,000	40,000	
6	Elementary School			
7	Classroom Projectors (HD			
8	16-32)			
9	Anchorage - Campbell	20,000	20,000	
10	Elementary School Desk and			
11	Chair Replacement (HD			
12	16-32)			
13	Anchorage - Campbell	250,000	250,000	
14	Elementary School			
15	Playground Equipment and			
16	Safety Surface Upgrades			
17	(HD 16-32)			
18	Anchorage - Central Middle	18,000	18,000	
19	School of Science Music			
20	Program Upgrade (HD 16-32)			
21	Anchorage - Chester Valley	17,500	17,500	
22	Elementary School Gym			
23	Floor Protective Cover (HD			
24	16-32)			
25	Anchorage - Chester Valley	25,000	25,000	
26	Elementary School			
27	Instructional Materials and			
28	Software (HD 16-32)			
29	Anchorage - Chester Valley	20,000	20,000	
30	Elementary School			
31	Technology Improvements			
32	(HD 16-32)			
33	Anchorage - Chinook	25,000	25,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School Storage			
4	Cubicles Purchase and			
5	Installation (HD 16-32)			
6	Anchorage - Chinook	120,000	120,000	
7	Elementary School Window			
8	Replacement (HD 16-32)			
9	Anchorage - Chugach	30,000	30,000	
10	Optional Elementary School			
11	Technology Upgrade (HD			
12	16-32)			
13	Anchorage - Chugiak	523,000	523,000	
14	Birchwood Eagle River			
15	Rural Road Service Area -			
16	Existing Community Roads			
17	Upgrade (HD 13-16)			
18	Anchorage - Chugiak	2,400,000	2,400,000	
19	Birchwood Eagle River			
20	Rural Road Service Area -			
21	Road Rehabilitation (HD			
22	16-32)			
23	Anchorage - Chugiak Senior	4,200,000	4,200,000	
24	Center Upgrades (HD 16-32)			
25	Anchorage - Chugiak	100,000	100,000	
26	Volunteer Fire Department			
27	Equipment (HD 16-32)			
28	Anchorage - Clark Middle	15,000	15,000	
29	School Medical Laboratory			
30	Equipment (HD 16-32)			
31	Anchorage - Clark Middle	20,000	20,000	
32	School Musical Instrument			
33	Purchase (HD 16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Creekside Park	25,000	25,000	
4	Elementary School			
5	Classroom Equipment (HD			
6	16-32)			
7	Anchorage - Creekside Park	25,000	25,000	
8	Elementary School			
9	Playground Remodel and			
10	Upgrade (HD 16-32)			
11	Anchorage - Creekside Park	22,000	22,000	
12	Elementary School			
13	Technology Upgrades (HD			
14	16-32)			
15	Anchorage - Crossroads	5,000	5,000	
16	Landscape Upgrade (HD			
17	16-32)			
18	Anchorage - Denali	19,000	19,000	
19	Montessori School			
20	Multimedia Equipment (HD			
21	16-32)			
22	Anchorage - Digital Police	1,392,000	1,392,000	
23	Video Systems (HD 16-32)			
24	Anchorage - Dimond High	50,000	50,000	
25	School Engineering Academy			
26	Expansion (HD 16-32)			
27	Anchorage - Dimond High	50,000	50,000	
28	School Ventilation System			
29	Upgrade (HD 16-32)			
30	Anchorage - Eagle River	25,000	25,000	
31	Elementary School Cabinet			
32	and Cubbie Replacement (HD			
33	16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Eagle River	130,000	130,000	
4	High School Track & Field			
5	Bleachers (HD 16-32)			
6	Anchorage - Eagle River	2,800,000	2,800,000	
7	Road Upgrade (HD 16-32)			
8	Anchorage - Eagle River	2,500,000	2,500,000	
9	Traffic Mitigation			
10	Artillery Road, Eagle			
11	River Road, Old Glenn			
12	Highway Interchange (HD			
13	16-32)			
14	Anchorage - East High	50,000	50,000	
15	School Exterior Painting of			
16	Existing Classroom Wing			
17	(HD 16-32)			
18	Anchorage - East High	10,000	10,000	
19	School Library			
20	Improvements (HD 16-32)			
21	Anchorage - East High	114,900	114,900	
22	School Technology Upgrades			
23	(HD 16-32)			
24	Anchorage - Fairview	40,000	40,000	
25	Elementary School Computer			
26	Laptop Cart (HD 16-32)			
27	Anchorage - Fire & EMS	98,000	98,000	
28	Apparatus Computers (HD			
29	16-32)			
30	Anchorage - Fire	59,100	59,100	
31	Department Battery Powered			
32	Extrication Equipment (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Anchorage - Fire		140,000	140,000
4	Department Command			
5	Response Vehicles			
6	Replacement (HD 16-32)			
7	Anchorage - Fire		140,000	140,000
8	Department CPR Equipment			
9	(HD 16-32)			
10	Anchorage - Fire		55,000	55,000
11	Department Investigator			
12	Vehicle Purchase (HD			
13	16-32)			
14	Anchorage - Fire		260,000	260,000
15	Department Light Rescue			
16	Boat (HD 16-32)			
17	Anchorage - Fish Creek		325,000	325,000
18	Trail Construction (HD			
19	16-32)			
20	Anchorage - Flooding and		5,000,000	5,000,000
21	Glaciation Matching			
22	Program (HD 16-32)			
23	Anchorage - Football		1,500,000	1,500,000
24	Stadium Improvements (HD			
25	16-32)			
26	Anchorage - Furrow Creek		400,000	400,000
27	Culvert Upgrades -			
28	Clippership Court and			
29	Mariner Drive (HD 16-32)			
30	Anchorage - Girdwood School		50,000	50,000
31	Furniture Replacement (HD			
32	16-32)			
33	Anchorage - Gladys Wood		65,000	65,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School			
4	Interactive Display			
5	Technology (HD 16-32)			
6	Anchorage - Gladys Wood	48,000	48,000	
7	Elementary School Partial			
8	Walls and Classroom			
9	Storage Construction (HD			
10	16-32)			
11	Anchorage - Goldenview	50,000	50,000	
12	Middle School Stage			
13	Rigging Replacement (HD			
14	16-32)			
15	Anchorage - Goldenview	10,000	10,000	
16	Middle School-Purchase			
17	Library Books & Media (HD			
18	16-32)			
19	Anchorage - Government	10,700	10,700	
20	Hill Elementary School			
21	Achievement Recognition			
22	Program (HD 16-32)			
23	Anchorage - Gruening Middle	55,000	55,000	
24	School Gym Lighting			
25	Upgrade (HD 16-32)			
26	Anchorage - Hanshew Middle	50,000	50,000	
27	School Gym Renovation (HD			
28	16-32)			
29	Anchorage - Hanshew Middle	176,000	176,000	
30	School Library Upgrade (HD			
31	16-32)			
32	Anchorage - Hillside	300,000	300,000	
33	Drainage Improvements (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	16-32)			
4	Anchorage - Hillside Road	280,000	280,000	
5	and Drainage System			
6	Rehabilitation (HD 16-32)			
7	Anchorage - Homestead	175,000	175,000	
8	Elementary School			
9	Improvements (HD 16-32)			
10	Anchorage - Inlet View	75,563	75,563	
11	Elementary School			
12	Interactive Display			
13	Technology (HD 16-32)			
14	Anchorage - Intersection	5,000,000	5,000,000	
15	Safety and Congestion			
16	Relief Matching Program			
17	(HD 16-32)			
18	Anchorage - Kasuun	175,000	175,000	
19	Elementary School CCTV/			
20	Security System Upgrade			
21	(HD 16-32)			
22	Anchorage - Kasuun	50,000	50,000	
23	Elementary School Computer			
24	Lab Equipment Upgrade (HD			
25	16-32)			
26	Anchorage - Kasuun	5,000	5,000	
27	Elementary School English			
28	Language Equipment (HD			
29	16-32)			
30	Anchorage - Kasuun	28,000	28,000	
31	Elementary School Sound			
32	System (HD 16-32)			
33	Anchorage - Kincaid	11,000	11,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Elementary School Audio			
4	Visual Equipment for			
5	Classrooms (HD 16-32)			
6	Anchorage - Klatt		8,000	8,000
7	Elementary School			
8	Cafeteria Upgrades (HD			
9	16-32)			
10	Anchorage - Klatt		62,000	62,000
11	Elementary School			
12	Classroom Technology (HD			
13	16-32)			
14	Anchorage - Klatt		125,000	125,000
15	Elementary School			
16	Interactive Display			
17	Technology Purchase and			
18	Installation (HD 16-32)			
19	Anchorage - Lake Hood		50,000	50,000
20	Elementary School			
21	Classroom Technology (HD			
22	16-32)			
23	Anchorage - License Plate		32,000	32,000
24	Scanners purchase and			
25	installation (HD 16-32)			
26	Anchorage - McLaughlin		20,000	20,000
27	School Classroom			
28	Technology Improvements			
29	(HD 16-32)			
30	Anchorage - Mears Middle		30,000	30,000
31	School Engineering Program			
32	Expansion (HD 16-32)			
33	Anchorage - Mears Middle		35,000	35,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School Gym Lighting			
4	Upgrade (HD 16-32)			
5	Anchorage - Mirror Lake	120,000	120,000	
6	Middle School Computer			
7	Upgrades (HD 13-16)			
8	Anchorage - Mountain Air	700,000	700,000	
9	Road Hillside Drive			
10	Extension (HD 16-32)			
11	Anchorage - Mountain View	100,000	100,000	
12	Area Traffic and Pedestrian			
13	Safety Improvements (HD			
14	16-32)			
15	Anchorage - Mountain View	17,500	17,500	
16	Elementary School Library			
17	Improvements (HD 16-32)			
18	Anchorage - Mountain View	340,000	340,000	
19	Elementary School			
20	Playground Equipment and			
21	Safety Surface (HD 16-32)			
22	Anchorage - Mountain View	22,000	22,000	
23	Elementary School			
24	Technology Upgrade (HD			
25	16-32)			
26	Anchorage - Mountain View	25,000	25,000	
27	Library Branch Library			
28	Upgrades (HD 16-32)			
29	Anchorage - Muldoon	1,500,000	1,500,000	
30	Community Park (HD 16-32)			
31	Anchorage - Muldoon	36,000	36,000	
32	Elementary School			
33	Computers (HD 16-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage - Muldoon	132,000	132,000	
4	Elementary School			
5	Interactive Display			
6	Technology (HD 16-32)			
7	Anchorage - North Star	50,000	50,000	
8	Elementary School			
9	Interactive Teaching			
10	System (HD 16-32)			
11	Anchorage - North Star	25,000	25,000	
12	Elementary School Library			
13	Upgrades (HD 16-32)			
14	Anchorage - Northeast	964,850	964,850	
15	Anchorage Road and Drainage			
16	Improvements (HD 16-32)			
17	Anchorage - Northern Lights	920,000	920,000	
18	Boulevard Sidewalk			
19	Construction (HD 16-32)			
20	Anchorage - Northwood ABC	50,000	50,000	
21	Elementary School			
22	Interactive Display			
23	Technology (HD 16-32)			
24	Anchorage - Northwood Drive	1,700,000	1,700,000	
25	Pavement Rehabilitation -			
26	Raspberry Road to			
27	Strawberry Road (HD 16-32)			
28	Anchorage - Nunaka Valley	191,000	191,000	
29	Elementary School			
30	Improvements (HD 16-32)			
31	Anchorage - Nunaka Valley	75,000	75,000	
32	Elementary School			
33	Technology Upgrade (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	16-32)			
4	Anchorage - O'Malley	35,000	35,000	
5	Elementary School			
6	Equipment in Support of			
7	Technology (HD 16-32)			
8	Anchorage - Ocean View	210,000	210,000	
9	Elementary School			
10	Interactive Display			
11	Technology Purchase and			
12	Installation (HD 16-32)			
13	Anchorage - Pavement	6,000,000	6,000,000	
14	Rehabilitation Matching			
15	Program (HD 16-32)			
16	Anchorage - Pedestrian	1,000,000	1,000,000	
17	Safety and Rehabilitation			
18	Matching Program (50/50			
19	local match) (HD 16-32)			
20	Anchorage - Pine Street &	4,000,000	4,000,000	
21	4th Avenue Area Storm			
22	Reconstruction - DeBarr			
23	Road to Boniface Parkway			
24	(HD 16-32)			
25	Anchorage - Polaris K-12	10,000	10,000	
26	School Direct Digital			
27	Controls Recalibration (HD			
28	16-32)			
29	Anchorage - Polaris School	27,000	27,000	
30	Science Equipment (HD			
31	16-32)			
32	Anchorage - Polaris School	30,000	30,000	
33	Variable Speed Drive			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement (HD 16-32)			
4	Anchorage - Police	56,150	56,150	
5	Department Citizen's			
6	Policy Academy Support			
7	(HD 16-32)			
8	Anchorage - Police	463,000	463,000	
9	Department Patrol Program			
10	Rifle Purchase (HD 16-32)			
11	Anchorage - Police	47,300	47,300	
12	Department Tasers (HD			
13	16-32)			
14	Anchorage - Port of	37,500,000	37,500,000	
15	Anchorage Expansion (HD			
16	16-32)			
17	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
18	reports to the president of the senate and the speaker of the house of representatives on the			
19	Port of Anchorage expansion project detailing all cost overruns and any significant project			
20	scope changes.			
21	Anchorage - Project 80s	9,872,000	9,872,000	
22	Buildings and			
23	Infrastructure (HD 16-32)			
24	Anchorage - Ptarmigan	180,000	180,000	
25	Elementary School			
26	Technology Upgrade (HD			
27	16-32)			
28	Anchorage - Rabbit Creek	8,500	8,500	
29	Elementary School			
30	Computer Lab Upgrades (HD			
31	16-32)			
32	Anchorage - Rabbit Creek	75,000	75,000	
33	Elementary School Control			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Upgrade (HD 16-32)			
4	Anchorage - Rabbit Creek	21,000	21,000	
5	Elementary School Student			
6	Chairs Purchase (HD 16-32)			
7	Anchorage - Reconstruct	3,000,000	3,000,000	
8	Egavik Drive & Denali			
9	Street Area Storm Drainage			
10	(HD 16-32)			
11	Anchorage - Repair	500,000	500,000	
12	Anchorage Neighborhood			
13	Parks (HD 16-32)			
14	Anchorage - Road	55,000	55,000	
15	Reclamation (HD 16-32)			
16	Anchorage - Rogers Park	100,000	100,000	
17	Elementary Northern Lights			
18	Boulevard Overpass Safety			
19	Upgrades (HD 16-32)			
20	Anchorage - Rogers Park	50,000	50,000	
21	Elementary School			
22	Equipment Upgrade (HD			
23	16-32)			
24	Anchorage - Romig Middle	65,000	65,000	
25	School Furniture Upgrade			
26	(HD 16-32)			
27	Anchorage - Romig Middle	62,500	62,500	
28	School Interactive Display			
29	Technology (HD 16-32)			
30	Anchorage - Romig Middle	60,000	60,000	
31	School Library Furniture			
32	Upgrade (HD 16-32)			
33	Anchorage - Romig Middle	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Scoreboard and Clock			
4	Purchase (HD 16-32)			
5	Anchorage - Rovenna Street	155,000	155,000	
6	and 74th Avenue Storm			
7	Drain Reconstruction (HD			
8	16-32)			
9	Anchorage - Russian Jack	20,000	20,000	
10	Elementary School			
11	Computers (HD 16-32)			
12	Anchorage - Russian Jack	12,000	12,000	
13	Elementary School Student			
14	Response System (HD 16-32)			
15	Anchorage - Sand Lake	50,000	50,000	
16	Elementary School Ice Rink			
17	Renovation (HD 16-32)			
18	Anchorage - Sand Lake	250,000	250,000	
19	Watershed Drinking Water			
20	Studies (HD 16-32)			
21	Anchorage - SAVE High	39,000	39,000	
22	School Technology Upgrade			
23	(HD 16-32)			
24	Anchorage - Scenic Park	175,000	175,000	
25	Elementary School CCTV/			
26	Security System Upgrade			
27	(HD 16-32)			
28	Anchorage - Scenic Park	22,100	22,100	
29	Elementary School			
30	Furniture and Technology			
31	Update (HD 16-32)			
32	Anchorage - School District	50,000	50,000	
33	Alaska Native Cultural			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Materials (HD 16-32)			
4	Anchorage - Second	1,000,000	1,000,000	
5	Electrical Feeder Line			
6	Into Girdwood (HD 16-32)			
7	Anchorage - Self Contained	175,000	175,000	
8	Breathing Apparatus			
9	Replacement (HD 16-32)			
10	Anchorage - Service High	20,000	20,000	
11	School Entry Doors (HD			
12	16-32)			
13	Anchorage - Service High	15,000	15,000	
14	School Repair Leak (HD			
15	16-32)			
16	Anchorage - South Central	1,532,000	1,532,000	
17	Law Enforcement Tactical			
18	Range & Training Facility			
19	(HD 16-32)			
20	Anchorage - South High	470,000	470,000	
21	School Purchase and Install			
22	Interactive Display			
23	Technology (HD 16-32)			
24	Anchorage - Spring Hill	175,000	175,000	
25	Elementary School CCTV/			
26	Security System Upgrade			
27	(HD 16-32)			
28	Anchorage - Spring Hill	30,000	30,000	
29	Elementary School Server			
30	and Computers (HD 16-32)			
31	Anchorage - Spring Hill	36,000	36,000	
32	Elementary School Site			
33	Upgrades (HD 16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Steller	50,000	50,000	
4	Secondary School			
5	Interactive Display			
6	Technology (HD 16-32)			
7	Anchorage - Susitna	175,000	175,000	
8	Elementary School CCTV			
9	and Security System			
10	Upgrade (HD 16-32)			
11	Anchorage - Susitna	25,000	25,000	
12	Elementary School			
13	Furniture Upgrade (HD			
14	16-32)			
15	Anchorage - Susitna	75,000	75,000	
16	Elementary School			
17	Interactive Display			
18	Technology (HD 16-32)			
19	Anchorage - Susitna	75,000	75,000	
20	Elementary School			
21	Technology Upgrade (HD			
22	16-32)			
23	Anchorage - Taku	7,000	7,000	
24	Elementary School Art			
25	Equipment Upgrade (HD			
26	16-32)			
27	Anchorage - Traffic	500,000	500,000	
28	Calming and Safety			
29	Improvements (HD 16-32)			
30	Anchorage - Trailside	10,000	10,000	
31	Elementary School Computer			
32	Lab Software (HD 16-32)			
33	Anchorage - Trailside	15,000	15,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School Storage			
4	Cabinets (HD 16-32)			
5	Anchorage - Tudor	17,000	17,000	
6	Elementary School			
7	Conference Room Furniture			
8	(HD 16-32)			
9	Anchorage - Tudor	175,000	175,000	
10	Elementary School Fire			
11	Alarm Replacement (HD			
12	16-32)			
13	Anchorage - Tudor	20,000	20,000	
14	Elementary School			
15	Flushometer Replacement			
16	(HD 16-32)			
17	Anchorage - Turnagain	50,000	50,000	
18	Elementary School			
19	Interactive Display			
20	Technology (HD 16-32)			
21	Anchorage - University Lake	50,000	50,000	
22	Park Safety and Community			
23	Enhancements (HD 16-32)			
24	Anchorage - Waldron	4,000,000	4,000,000	
25	Subdivision Tract Purchase			
26	(HD 16-32)			
27	Anchorage - Water Tender	450,000	450,000	
28	Replacement (Chugiak) (HD			
29	16-32)			
30	Anchorage - Wendler Middle	70,000	70,000	
31	School Computer Upgrades			
32	(HD 16-32)			
33	Anchorage - Wendler Middle	10,000	10,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School Direct Digital			
4	Controls Recalibration (HD			
5	16-32)			
6	Anchorage - West High	50,000	50,000	
7	School Cafeteria Upgrade			
8	(HD 16-32)			
9	Anchorage - West High	75,000	75,000	
10	School Classroom Furniture			
11	(HD 16-32)			
12	Anchorage - West High	400,000	400,000	
13	School Distance Learning			
14	Computer Technology (HD			
15	16-32)			
16	Anchorage - West High	62,500	62,500	
17	School Interactive Display			
18	Technology (HD 16-32)			
19	Anchorage - Whaley Center	15,000	15,000	
20	CCTV Cameras (HD 16-32)			
21	Anchorage - Whaley Center	15,000	15,000	
22	Nurse's Office Upgrade (HD			
23	16-32)			
24	Anchorage - William Tyson	35,000	35,000	
25	Elementary School Gym			
26	Improvements (HD 16-32)			
27	Anchorage - William Tyson	20,000	20,000	
28	Elementary School Office			
29	Technology Improvements			
30	(HD 16-32)			
31	Anchorage - William Tyson	50,000	50,000	
32	Elementary School Track			
33	Installation (HD 16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Williwaw	70,000	70,000	
4	Elementary School			
5	Interactive Display			
6	Technology (HD 16-32)			
7	Anchorage - Willow Crest	7,400	7,400	
8	Elementary School			
9	Education Equipment (HD			
10	16-32)			
11	Anchorage - Willow Crest	18,000	18,000	
12	Elementary School			
13	Interactive Display			
14	Technology (HD 16-32)			
15	Anchorage - Willow Crest	100,000	100,000	
16	Elementary School			
17	Playground Upgrade (HD			
18	16-32)			
19	Anchorage - Winterberry K-8	16,000	16,000	
20	Science Equipment (HD			
21	16-32)			
22	Anchorage - Wonder Park	30,000	30,000	
23	Elementary School Lighting			
24	Upgrade (HD 16-32)			
25	Anchorage - Wonder Park	50,000	50,000	
26	Elementary School Planning			
27	(HD 16-32)			
28	Anchorage - Wonder Park	150,000	150,000	
29	Elementary School			
30	Playground Equipment and			
31	Safety Surface (HD 16-32)			
32	Anchorage - Wonder Park	30,000	30,000	
33	Elementary School Sound			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Baffles (HD 16-32)			
4	Angoon - ANB Hall Wood	25,000	25,000	
5	Fired Boiler (HD 5)			
6	Angoon - Barge Landing (HD	200,000	200,000	
7	5)			
8	Angoon - Road Restoration	1,288,600	1,288,600	
9	(HD 5)			
10	Bethel - LED Streetlights	350,000	350,000	
11	(HD 38)			
12	Bethel - Police Department	246,000	246,000	
13	Emergency Power Generator			
14	(HD 38)			
15	Bethel - Police Dispatch	328,800	328,800	
16	System (HD 38)			
17	Bettles - Road Grader	426,600	426,600	
18	Purchase (HD 6)			
19	Bristol Bay Borough - Fire	345,000	345,000	
20	Engine Replacement (HD 37)			
21	Bristol Bay Borough - Port	2,000,000	2,000,000	
22	Expansion (HD 37)			
23	Chevak - Glycol	470,000	470,000	
24	Rehabilitation Project (HD			
25	39)			
26	Coffman Cove - Community	600,000	600,000	
27	Clinic (HD 1)			
28	Cordova - Breakwater	1,400,000	1,400,000	
29	Extension and Boat Ramp			
30	(HD 5)			
31	Cordova - Hospital	2,000,000	2,000,000	
32	Maintenance and Equipment			
33	(HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cordova - Maintenance Shop	7,500	7,500	
4	Roof Extension (HD 5)			
5	Cordova - North Fill Boat	350,000	350,000	
6	Ramp Improvements (HD 5)			
7	Craig - Community Streets	1,700,000	1,700,000	
8	Improvement (HD 5)			
9	Craig City School District	40,290	40,290	
10	- Communication Systems			
11	Purchase (HD 5)			
12	Delta Junction - Skid	95,000	95,000	
13	Steer Loader (HD 12)			
14	Denali Borough - Cantwell	30,000	30,000	
15	School Asbestos Removal			
16	and Reconstruction (HD			
17	7-11)			
18	Dillingham - Snag Point	1,800,000	1,800,000	
19	Sewer Line Emergency			
20	Relocation (HD 37)			
21	Egegik - Dock Repair (HD	55,000	55,000	
22	37)			
23	Emmonak - Courthouse and	1,100,000	1,100,000	
24	Safety Building (HD 39)			
25	Fairbanks - Self Contained	300,000	300,000	
26	Breathing Apparatus for			
27	Fire Department (HD 7-11)			
28	Fairbanks North Star	3,500,000	3,500,000	
29	Borough - Carlson Activity			
30	Center Improvements Phase			
31	2 (HD 7-11)			
32	Fairbanks North Star	33,000	33,000	
33	Borough - Hunter			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School			
4	Classroom Technology			
5	Upgrades (HD 7-11)			
6	Fairbanks North Star	500,000	500,000	
7	Borough - Natural Gas			
8	Distribution Study (HD			
9	7-11)			
10	Fairbanks North Star	6,000,000	6,000,000	
11	Borough - Noel Wien			
12	Library Upgrades (HD 7-11)			
13	Fairbanks North Star	92,250	92,250	
14	Borough - North Star Fire			
15	Station Expansion (HD			
16	7-11)			
17	Fairbanks North Star	1,950,000	1,950,000	
18	Borough - Parks and			
19	Recreation Facility			
20	Improvements (HD 7-11)			
21	Fairbanks North Star	400,000	400,000	
22	Borough - Pioneer Park			
23	Deferred Maintenance (HD			
24	7-11)			
25	Fairbanks North Star	5,000,000	5,000,000	
26	Borough - Road Service			
27	Area Funding (HD 7-11)			
28	Fairbanks North Star	281,000	281,000	
29	Borough - School Technology			
30	Upgrades (HD 7-11)			
31	Fairbanks North Star	1,000,000	1,000,000	
32	Borough - Tanana Lakes			
33	Infrastructure (HD 7-11)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Fairbanks North Star		3,000,000	3,000,000	
4	Borough - Wood Stove				
5	Conversion Program (HD				
6	7-11)				
7	Fairbanks Northstar Borough		1,000,000	1,000,000	
8	- Arctic Winter Games Host				
9	Society (HD 7-11)				
10	Fort Yukon - Solid Waste		521,900	521,900	
11	Disposal Facility (HD 6)				
12	Galena - GILA Steam		1,476,800	1,476,800	
13	Plant Fire Safety,				
14	Generator Maintenance and				
15	Energy Improvements (HD				
16	6)				
17	Gambell - Heavy Equipment		248,500	248,500	
18	Purchase (HD 39)				
19	Golovin - Heavy Equipment		350,300	350,300	
20	Purchase (HD 39)				
21	Goodnews Bay - Building,		181,300	181,300	
22	Landfill, and Community				
23	Improvements (HD 38)				
24	Gustavus - Community		235,000	235,000	
25	Broadband Network (HD 5)				
26	Gustavus - Volunteer Fire		28,220	28,220	
27	Department SCBA Fit				
28	Testing and Radio				
29	Equipment (HD 5)				
30	Haines - High School		250,000	250,000	
31	Gymnasium Floor				
32	Replacement (HD 5)				
33	Haines Borough - Haines		4,290	4,290	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Borough School District -			
4	Haines Elementary School -			
5	Skis for Students (HD 5)			
6	Haines Borough - Lutak	120,000	120,000	
7	Port Development Plan (HD			
8	5)			
9	Haines Borough - Road	4,500,000	4,500,000	
10	Rehabilitation and			
11	Maintenance Phase III (HD			
12	5)			
13	Hoonah - Hoonah Marine	1,219,119	1,219,119	
14	Industrial Center Phase			
15	III (HD 5)			
16	Hooper Bay - Boat Harbor	200,000	200,000	
17	Landing Geotechnical			
18	Drilling & Reconnaissance			
19	(HD 39)			
20	Houston - Municipal Road	56,000	56,000	
21	Maintenance (HD 13-16)			
22	Houston - Tanker and	425,000	425,000	
23	Equipment (HD 13-16)			
24	Hughes - Vehicle Purchase	89,300	89,300	
25	(HD 6)			
26	Hydaburg - Public Works	370,000	370,000	
27	Equipment (HD 5)			
28	Hydaburg - Replication of	200,000	200,000	
29	Hydaburg Totem Pole Park			
30	(HD 5)			
31	Juneau - Airport Snow	1,000,000	1,000,000	
32	Removal Equipment Facility			
33	(HD 3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau - Auke Bay Harbor	5,000,000	5,000,000	
4	Improvements (HD 3-4)			
5	Juneau - Centennial Hall	1,000,000	1,000,000	
6	Roof Replacement and			
7	Emergency Improvements			
8	(HD 3-4)			
9	Juneau - Juneau Arts &	50,000	50,000	
10	Culture Center Lighting			
11	Upgrades (HD 3-4)			
12	Juneau - Lands Department	90,000	90,000	
13	Affordable Housing (HD			
14	3-4)			
15	Juneau - School District	275,000	275,000	
16	Technology Upgrade (HD			
17	3-4)			
18	Kake - City Public Works	150,000	150,000	
19	Shop Renovation (HD 5)			
20	Kake - Fire Truck (HD 5)	300,000	300,000	
21	Kake - Public Safety	250,000	250,000	
22	Building Renovations (HD			
23	5)			
24	Kaltag - New Clinic Match	150,000	150,000	
25	Funding (HD 6)			
26	Kasaan - Addition of	16,000	16,000	
27	Covered Carport to Clinic			
28	(HD 5)			
29	Kenai - City Hall HVAC	200,000	200,000	
30	Improvements (HD 33-35)			
31	Kenai - City Streets	1,000,000	1,000,000	
32	Paving Improvements (HD			
33	33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai - Kenai River Bluff	1,750,000	1,750,000	
4	Stabilization (HD 33-35)			
5	Kenai Peninsula Borough -	3,800,000	3,800,000	
6	Bear Creek Fire Service			
7	Area Community Multi-Use			
8	Facility (HD 33-35)			
9	Kenai Peninsula Borough -	200,000	200,000	
10	Central Emergency Service			
11	Area - Wildland Fire			
12	Engine (HD 33-35)			
13	Kenai Peninsula Borough -	350,000	350,000	
14	Diamond Ridge Fire Station			
15	& Equipment Building (HD			
16	33-35)			
17	Kenai Peninsula Borough -	8,998,000	8,998,000	
18	Homer Solid Waste Transfer			
19	Facility (HD 33-35)			
20	Kenai Peninsula Borough -	150,900	150,900	
21	Kasilof River Safety and			
22	Habitat Protection (HD			
23	33-35)			
24	Kenai Peninsula Borough -	5,000,000	5,000,000	
25	Nikiski Senior Service			
26	Area - Senior Center			
27	Multi-Use Facility (HD			
28	33-35)			
29	Kenai Peninsula Borough -	75,000	75,000	
30	North Peninsula Recreation			
31	Service Area - Community			
32	Playground (HD 33-35)			
33	Kenai Peninsula Borough -	4,500,000	4,500,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Road Projects (HD 33-35)			
4	Ketchikan Gateway Borough -	300,000	300,000	
5	Mariculture Research			
6	Facility (HD 1)			
7	Ketchikan Gateway Borough -	1,030,000	1,030,000	
8	Recreation Center Roof			
9	Replacement and Facility			
10	Improvements (HD 1)			
11	King Cove - Izembek Land	300,000	300,000	
12	Exchange EIS (HD 37)			
13	Klawock - Water and Sewer	1,276,000	1,276,000	
14	Upgrade (HD 5)			
15	Kodiak - Baranof Park	2,000,000	2,000,000	
16	Improvements (HD 36)			
17	Kodiak Island Borough -	2,000,000	2,000,000	
18	Anton Larsen Dock (HD 36)			
19	Kodiak Island Borough -	45,000	45,000	
20	Chiniak Warning Siren (HD			
21	36)			
22	Kodiak Island Borough -	1,275,000	1,275,000	
23	Long Term Care Facility			
24	Planning & Design (HD 36)			
25	Kodiak Island Borough -	1,025,000	1,025,000	
26	Women's Bay Tsunami			
27	Emergency Shelter			
28	Construction (HD 36)			
29	Kotzebue - Fire Truck	225,000	225,000	
30	Acquisition (HD 40)			
31	Kwethluk - Airport Land	40,000	40,000	
32	Purchase (HD 38)			
33	Larsen Bay - Municipal	25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Building Diesel to Electric			
4	Heat Conversion (HD 36)			
5	Matanuska-Susitna Borough -	1,500,000	1,500,000	
6	Academy Charter School			
7	Classroom Expansion (HD			
8	13-16)			
9	Matanuska-Susitna Borough -	250,000	250,000	
10	Big Lake Community Impact			
11	Assessment (HD 13-16)			
12	Matanuska-Susitna Borough -	30,000	30,000	
13	Big Lake Service Area			
14	Roads Upgrade (HD 13-16)			
15	Matanuska-Susitna Borough -	30,000	30,000	
16	Birchtree Elementary			
17	School Library (HD 13-16)			
18	Matanuska-Susitna Borough -	1,000,000	1,000,000	
19	Bodenburg Creek Bridge			
20	Replacements and Repairs			
21	(HD 13-16)			
22	Matanuska-Susitna Borough -	50,000	50,000	
23	Butte Volunteer Fire			
24	Department Equipment (HD			
25	13-16)			
26	Matanuska-Susitna Borough -	20,000	20,000	
27	Caswell Lakes Fire Service			
28	Area Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	30,000	30,000	
30	Caswell Lakes Service Area			
31	Roads Upgrade (HD 13-16)			
32	Matanuska-Susitna Borough -	785,000	785,000	
33	Colony High School Field			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Turf Installation (HD			
4	13-16)			
5	Matanuska-Susitna Borough -	30,000	30,000	
6	Fairview Service Area			
7	Roads Upgrade (HD 13-16)			
8	Matanuska-Susitna Borough -	30,000	30,000	
9	Greater Butte Service Area			
10	Roads Upgrade (HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Knik Service Area Roads			
13	Upgrade (HD 13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Lazy Mountain Service Area			
16	Roads Upgrade (HD 13-16)			
17	Matanuska-Susitna Borough -	26,250	26,250	
18	Lions Court (HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Meadow Lakes Service Area			
21	Roads Upgrade (HD 13-16)			
22	Matanuska-Susitna Borough -	800,000	800,000	
23	Palmer High School			
24	Artificial Turf (HD 13-16)			
25	Matanuska-Susitna Borough -	500,000	500,000	
26	Point Mackenzie Shoal			
27	Study Cost Share (HD			
28	13-16)			
29	Matanuska-Susitna Borough -	37,500,000	37,500,000	
30	Port MacKenzie Rail			
31	Extension (HD 13-16)			
32	Matanuska-Susitna Borough -	120,000	120,000	
33	School District Library &			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Technology Upgrade (HD		
4	13-16)		
5	Matanuska-Susitna Borough -	75,000	75,000
6	School District Storage		
7	Building (HD 12)		
8	Matanuska-Susitna Borough -	100,000	100,000
9	School District Technology		
10	Upgrade (HD 13-16)		
11	Matanuska-Susitna Borough -	500,000	500,000
12	School District Wireless		
13	Access (HD 13-16)		
14	Matanuska-Susitna Borough -	3,000,000	3,000,000
15	Substandard Roads and		
16	Bridges replacement and		
17	repair (HD 13-16)		
18	Matanuska-Susitna Borough -	20,000	20,000
19	Talkeetna Fire Service		
20	Area Equipment (HD 13-16)		
21	Matanuska-Susitna Borough -	30,000	30,000
22	Talkeetna Service Area		
23	Roads Upgrades (HD 13-16)		
24	Matanuska-Susitna Borough -	30,000	30,000
25	Trapper Creek Service Area		
26	Roads Upgrade (HD 13-16)		
27	Matanuska-Susitna Borough -	20,000	20,000
28	Wasilla Firefighting		
29	Equipment (HD 13-16)		
30	Matanuska-Susitna Borough -	20,000	20,000
31	West Lakes Firefighting		
32	Equipment (HD 13-16)		
33	Matanuska-Susitna Borough -	20,000	20,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Willow Fire Service Area			
4	Equipment (HD 13-16)			
5	Matanuska-Susitna Borough -	220,000	220,000	
6	Willow Road Service Area			
7	North Michigan Upgrade (HD			
8	13-16)			
9	New Stuyahok - Construct	985,700	985,700	
10	Volunteer Fire Department			
11	(HD 37)			
12	Newhalen - Road	50,000	50,000	
13	Construction (HD 36)			
14	Nome - Nome Public School	90,000	90,000	
15	Sprinkler/Fire Alarm			
16	Upgrade (HD 39)			
17	Nome - The Richard Foster	14,000,000	14,000,000	
18	Building Construction (HD			
19	39)			
20	Nome - Volunteer Fire	75,000	75,000	
21	Department Equipment (HD			
22	39)			
23	Nondalton - Landfill Skid	45,000	45,000	
24	Steer (HD 36)			
25	North Slope Borough -	2,000,000	2,000,000	
26	Village Clinic Morgue			
27	Additions (HD 40)			
28	Northwest Arctic Borough -	250,000	250,000	
29	Deering Heavy Equipment			
30	(HD 40)			
31	Northwest Arctic Borough -	50,000	50,000	
32	Ice Road construction (HD			
33	40)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Northwest Arctic Borough -	150,000	150,000	
4	Kivalina Water and			
5	Sanitation Engineering			
6	Feasibility Study (HD 40)			
7	Northwest Arctic Borough -	150,000	150,000	
8	Kobuk Electrical Line and			
9	Pole Maintenance (HD 40)			
10	Northwest Arctic Borough -	125,000	125,000	
11	Noatak Storage Shed and			
12	Heavy Equipment (HD 40)			
13	Northwest Arctic Borough -	300,000	300,000	
14	Noorvik Storage Shed and			
15	Shop (HD 40)			
16	Northwest Arctic Borough -	670,000	670,000	
17	Selawik Glycol			
18	Rehabilitation Project (HD			
19	40)			
20	Nunapitchuk - Public Safety	855,000	855,000	
21	Renovation and Equipment			
22	(HD 38)			
23	Old Harbor - Airport	1,500,000	1,500,000	
24	Improvements (HD 36)			
25	Old Harbor - Road	25,000	25,000	
26	Maintenance Equipment			
27	Purchase (HD 36)			
28	Ouzinkie - Electrical	50,000	50,000	
29	Bucket Truck Purchase (HD			
30	36)			
31	Palmer - Airport	8,300	8,300	
32	Navigational Aids (HD			
33	13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Palmer - Arena and Events	400,000	400,000
4	Center Expansion (HD		
5	13-16)		
6	Palmer - Fire Training	77,000	77,000
7	Center Station Floor (HD		
8	13-16)		
9	Palmer - Matanuska Maid	100,000	100,000
10	Block Land Acquisition (HD		
11	13-16)		
12	Palmer - Sidewalk	100,000	100,000
13	Improvements (HD 13-16)		
14	Pelican - Building	25,000	25,000
15	Maintenance (HD 2)		
16	Pelican - Fuel Dock and	300,000	300,000
17	Utility District (HD 2)		
18	Petersburg - Commercial	1,810,000	1,810,000
19	Vehicle Drive Down (HD 2)		
20	Petersburg - Crane Dock	500,000	500,000
21	Improvements (HD 2)		
22	Petersburg - Elderly	370,000	370,000
23	Housing Facility Roof		
24	Replacement (HD 2)		
25	Petersburg - Elderly	11,000	11,000
26	Housing Kitchen		
27	Rehabilitation (HD 2)		
28	Petersburg - Hospital Roof	167,648	167,648
29	Replacement Phase 1 (HD 2)		
30	Petersburg - Museum	30,000	30,000
31	Expansion Site Preparation		
32	(HD 2)		
33	Petersburg - Museum	75,000	75,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Retaining Wall Replacement		
4	(HD 2)		
5	Petersburg - New Public	263,000	263,000
6	Library Construction (HD		
7	2)		
8	Petersburg - Police Station	100,000	100,000
9	Repair (HD 2)		
10	Petersburg - Rifle Range	25,000	25,000
11	Repair and Improvements		
12	(HD 2)		
13	Petersburg - Sons of Norway	150,000	150,000
14	Hall Renovation and Repair		
15	(HD 2)		
16	Port Lions - City Dock and	8,000,000	8,000,000
17	Ferry Terminal Replacement		
18	(HD 36)		
19	Port Lions - Port Lions	25,000	25,000
20	Causeway Refurbishment (HD		
21	36)		
22	Saint George - Breakwater	2,500,000	2,500,000
23	Construction and Dredging		
24	(HD 37)		
25	Saint Mary's - Water Line	172,800	172,800
26	Replacement (HD 39)		
27	Saint Mary's - Water Line	140,400	140,400
28	Replacement and		
29	Improvements (HD 39)		
30	Saint Paul - Harbor Master	669,300	669,300
31	Office (HD 37)		
32	Seldovia - City Business	125,000	125,000
33	Center Environmental (HD		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	33-35)			
4	Seward - CDQ Fishing	400,000	400,000	
5	Fleet Relocation Study (HD			
6	33-35)			
7	Sitka - Cross Trail	41,000	41,000	
8	Improvements (HD 2)			
9	Soldotna - Redoubt Avenue	2,079,000	2,079,000	
10	Street Improvement Project			
11	(HD 33-35)			
12	Thorne Bay - Davidson	250,000	250,000	
13	Landing Improvements (HD			
14	1)			
15	Toksook Bay - Boardwalk	397,500	397,500	
16	Improvement (HD 38)			
17	Unalakleet - Erosion	100,000	100,000	
18	Control (HD 39)			
19	Unalakleet - New Public	3,400,000	3,400,000	
20	Safety Building (HD 39)			
21	Unalaska - Wastewater	4,000,000	4,000,000	
22	Treatment Plant			
23	Improvements (HD 37)			
24	Upper Kalskag -	969,100	969,100	
25	Multi-Facility Building			
26	Renovation (HD 38)			
27	Wales - Wales Clinic	200,000	200,000	
28	Repair and Renovation (HD			
29	39)			
30	Wasilla - Airport Access	3,100,000	3,100,000	
31	Road (HD 13-16)			
32	Wasilla - Main Street	5,000,000	5,000,000	
33	Couplet (HD 13-16)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Wasilla - Mat-Su Youth	50,000	50,000
4	Court (HD 13-16)		
5	Whittier - Shotgun Cove	400,000	400,000
6	Road Phase III (HD 16-32)		
7	Whittier - Snow Blower (HD	700,000	700,000
8	16-32)		
9	Wrangell - Boat Yard	3,700,000	3,700,000
10	Improvements (HD 2)		
11	Wrangell - Cassiar Street	2,000,000	2,000,000
12	Improvements (HD 2)		
13	Wrangell - Hospital and	1,000,000	1,000,000
14	Nursing Home Replacement		
15	Project (HD 2)		
16	Wrangell - Library	25,000	25,000
17	Automation (HD 2)		
18	Yakutat - ANB Hall	60,000	60,000
19	Emergency Repair (HD 5)		
20	Yakutat - Economic	646,000	646,000
21	Development Federal		
22	Matching Program (HD 5)		
23	Yakutat - Waterfront	1,100,000	1,100,000
24	Economic Development (HD		
25	5)		

**Grants to Municipalities**

**(AS 37.05.315) - Public**

**Library Construction**

It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315) satisfy the highest ranked public library construction projects identified by the Alaska Library Association and received by the Department of Commerce, Community and Economic Development under the FY2012 Public Library Construction and Major Expansion Matching Grant program (AS 14.56.355).

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan - New Public	6,000,000	6,000,000	
4	Library (HD 1)			
5	Kodiak - New Library	6,900,000	6,900,000	
6	Construction (HD 36)			
7	Skagway - Library	667,000	667,000	
8	Construction and Expansion			
9	Project (HD 5)			
10	Soldotna - Joyce K. Carver	3,400,000	3,400,000	
11	Library Expansion (HD			
12	33-35)			
13	<b>Grants to Named Recipients</b>			
14	<b>(AS 37.05.316)</b>			
15	It is the intent of the legislature that the Department of Commerce, Community and Economic			
16	Development eliminate the requirement for narrative and financial quarterly reporting for any			
17	grant of \$50,000 or less. It is further intended that the department make a single upfront			
18	payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
19	signed certification from the recipient agreeing to use the full grant amount for its intended			
20	purpose, to return all unexpended funds to the state for deposit in the general fund upon			
21	project completion, and to follow all other terms of the departments grant agreement.			
22	Abused Women's Aid In	229,700	229,700	
23	Crisis, Inc. (AWAIC) -			
24	Equipment Repair and			
25	Replacement (HD 16-32)			
26	Alaska Association of	500,000	500,000	
27	Conservation Districts -			
28	Conservation Projects (HD			
29	1-40)			
30	Alaska Botanical Garden -	750,000	750,000	
31	Construct On-Site Work			
32	Facility with Horticultural			
33	Research and Propagation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Site (HD 16-32)			
4	Alaska Brain Injury	200,000	200,000	
5	Network, Inc. - Curriculum			
6	Development and Service			
7	Delivery System Planning			
8	(HD 16-32)			
9	Alaska Children's Services	127,200	127,200	
10	- Cottages Renovation (HD			
11	16-32)			
12	Alaska Farmland Trust -	500,000	500,000	
13	Agricultural Land			
14	Preservation (HD 1-40)			
15	Alaska Historical Society -	48,000	48,000	
16	Statehood Documentary			
17	Educational Distribution			
18	(HD 1-40)			
19	Alaska Humanities Forum -	465,000	465,000	
20	Education, Economy, and			
21	Workforce Development			
22	Programs (HD 1-40)			
23	Alaska Legal Services	110,000	110,000	
24	Corporation - Civil Legal			
25	Services (HD 1-40)			
26	Alaska Manufacturing	400,000	400,000	
27	Extension Partnership -			
28	State Matching Support (HD			
29	1-40)			
30	Alaska Mobility Coalition -	150,000	150,000	
31	Workforce Transportation			
32	Project (HD 1-40)			
33	Alaska Moose Federation	775,800	775,800	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Conservation Fund, Inc. -			
4	Expand Statewide Moose			
5	Salvage Program (HD 12-35)			
6	Alaska Moose Federation	1,441,500	1,441,500	
7	Conservation Fund, Inc. -			
8	Rescue and Relocate			
9	Orphaned Moose Calves (HD			
10	12-35)			
11	Alaska Museum of Natural	150,000	150,000	
12	History - Facility			
13	Renovations and			
14	Improvements (HD 16-32)			
15	Alaska Native Heritage	2,000,000	2,000,000	
16	Center - Education and			
17	Administration Facilities			
18	Expansion (HD 16-32)			
19	Alaska Native Tribal	20,000,000	20,000,000	
20	Health Consortium -			
21	Anchorage Long Term Care			
22	Facility (HD 16-32)			
23	Alaska Oyster Cooperative -	106,500	106,500	
24	Upgrade Existing Building			
25	to a Shellfish Processing			
26	Facility (HD 5)			
27	Alaska Parent and Teacher	125,000	125,000	
28	Association - Parental			
29	Involvement in Obesity			
30	Prevention (HD 1-40)			
31	Alaska Primary Care	875,000	875,000	
32	Association - Patient			
33	Centered Medical Home			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Transition Support (HD			
4	1-40)			
5	Alaska Public	499,500	499,500	
6	Telecommunications, Inc. -			
7	Upgrade Facility and			
8	Production Technology (HD			
9	16-32)			
10	Alaska Resource Agency -	500,000	500,000	
11	Biomass Research &			
12	Emission Reduction (HD			
13	7-11)			
14	Alaska State Fair - Native	150,000	150,000	
15	Culture and Arts 75th			
16	Anniversary (HD 1-40)			
17	Alaska State Hospital and	65,000	65,000	
18	Nursing Home Association -			
19	Perioperative Curriculum			
20	Design (HD 1-40)			
21	Alaska Veterans Museum -	20,000	20,000	
22	Exhibit Presentation and			
23	Restoration (HD 16-32)			
24	Alaska Zoo - Purchase	268,000	268,000	
25	Vehicle Upgrades and			
26	Replacements (HD 16-32)			
27	Alaska Zoo - Signage and	161,000	161,000	
28	Grounds Upgrades (HD			
29	16-32)			
30	Alaska's Healing Hearts -	80,000	80,000	
31	Equipment and Supplies (HD			
32	33-35)			
33	Aleutian Peninsula	100,000	100,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Broadcasting, Inc. - Radio			
4	Station Repairs and			
5	Upgrades (HD 37)			
6	Aleutian Pribilof Islands	24,000	24,000	
7	Association - Public Safety/			
8	Fire Gear (HD 16-32)			
9	American Bald Eagle	269,750	269,750	
10	Foundation - Raptor Center			
11	Completion (HD 5)			
12	American Legion of Alaska	3,000,000	3,000,000	
13	- Statewide Youth Sports			
14	Field Development and			
15	Enhancement (HD 1-40)			
16	American Red Cross of	74,000	74,000	
17	Alaska - Armed Services			
18	Outreach (HD 1-40)			
19	Anchor Arms Inc. - Upgrade	500,000	500,000	
20	and Renovate Safe Harbor			
21	(HD 16-32)			
22	Anchorage - Eagle River	5,000	5,000	
23	Elementary School			
24	Emergency Supplies (HD			
25	16-32)			
26	Anchorage Alumni	100,000	100,000	
27	Foundation Kappa Alpha Psi			
28	- After School Program			
29	(HD 16-32)			
30	Anchorage Community Land	1,000,000	1,000,000	
31	Trust - Mountain View			
32	Blighted Property			
33	Improvement (HD 16-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Anchorage Economic		95,000	95,000
4	Development Corporation -			
5	Southcentral Alaska			
6	Economic Development Grant			
7	(HD 16-32)			
8	Anchorage Park Foundation -		400,000	400,000
9	Abbott-O-Rabbit Little			
10	League Upgrades (HD 16-32)			
11	Anchorage Park Foundation -		1,000,000	1,000,000
12	Anchorage Neighborhood			
13	Parks Renovation (HD			
14	16-32)			
15	Anchorage Park Foundation -		250,000	250,000
16	Anchorage Veteran's			
17	Memorial Renovation (HD			
18	16-32)			
19	Anchorage Park Foundation -		30,000	30,000
20	Kincaid Park Singletrack			
21	Trail (HD 16-32)			
22	Anchorage Park Foundation -		37,500	37,500
23	Kiwanis Fish Creek Park			
24	Renovation (HD 16-32)			
25	Anchorage Park Foundation -		159,000	159,000
26	Minnesota Park Renovation			
27	(HD 16-32)			
28	Anchorage Park Foundation -		250,000	250,000
29	Mulcahy Ice Rinks Project			
30	(HD 16-32)			
31	Anchorage Park Foundation -		42,000	42,000
32	Nunaka Valley North Park			
33	Renovation (HD 16-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage Park Foundation -		115,000	115,000	
4	Sand Lake Park Renovation				
5	(HD 16-32)				
6	Anchorage Park Foundation -		37,500	37,500	
7	Shady Birch Park				
8	Renovation (HD 16-32)				
9	Anchorage Park Foundation -		42,000	42,000	
10	Sitka Park Renovation (HD				
11	16-32)				
12	Anchorage Park Foundation -		35,000	35,000	
13	Trail Rehabilitation (HD				
14	16-32)				
15	Anchorage Park Foundation -		40,000	40,000	
16	Valley Street Park Trail				
17	Work and Community				
18	Clean-Up (HD 16-32)				
19	Anchorage Park Foundation -		42,000	42,000	
20	Wickersham Park Renovation				
21	(HD 16-32)				
22	Anchorage Park Foundation -		62,000	62,000	
23	Windsong Park Renovation				
24	(HD 16-32)				
25	Anchorage Park Foundation -		67,000	67,000	
26	Wolverine Park Renovation				
27	(HD 16-32)				
28	Arctic Power - Arctic		160,000	160,000	
29	National Wildlife Refuge				
30	Program (HD 1-40)				
31	Arctic Winter Games Team		315,000	315,000	
32	Alaska - State				
33	Participation Grant (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Areawide Community Service	25,000	25,000	
5	Council - Veterans'			
6	Memorial Wall (HD 13-16)			
7	Association of Village	460,000	460,000	
8	Council Presidents -			
9	Paimute-Kalskag			
10	Transportation Corridor			
11	(HD 38)			
12	Association of Village	3,550,000	3,550,000	
13	Council Presidents -			
14	Repository and			
15	Administrative Building			
16	Planning and Design (HD			
17	38)			
18	Association of Village	170,000	170,000	
19	Council Presidents - Yuut			
20	Yaqungviat, LLC - Alaska			
21	Rural Aviation Training			
22	Program Equipment (HD 38)			
23	Big Lake Chamber of	8,000	8,000	
24	Commerce - Fish Creek			
25	Park Pavilion (HD 13-16)			
26	Blood Bank Of Alaska -	8,200,000	8,200,000	
27	Facilities And Services			
28	Expansion Project (HD			
29	16-32)			
30	Boy Scouts of America -	140,000	140,000	
31	Haines Boy Scout Camp			
32	Facilities Construction			
33	(HD 5)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Boys & Girls Club Alaska -	10,000	10,000	
4	North East Club Teen			
5	Center Technology and			
6	Equipment Upgrades (HD			
7	16-32)			
8	Boys & Girls Clubs Alaska	3,000	3,000	
9	- Akiak Club Technology			
10	Upgrades (HD 38)			
11	Boys & Girls Clubs Alaska	10,000	10,000	
12	- Eagle River Club Teen			
13	Center Renovation and			
14	Technology Upgrade (HD			
15	16-32)			
16	Boys & Girls Clubs Alaska	20,000	20,000	
17	- Fairbanks Club Technology			
18	and Kitchen Upgrades (HD			
19	7-11)			
20	Boys & Girls Clubs Alaska	3,000	3,000	
21	- Kake Technology Upgrades			
22	& Equipment (HD 5)			
23	Boys & Girls Clubs Alaska	30,000	30,000	
24	- Kotzebue Club Facility			
25	and Technology Upgrades			
26	(HD 40)			
27	Boys & Girls Clubs Alaska	21,000	21,000	
28	- Mountain View Club Teen			
29	Center Technology and			
30	Equipment Upgrades (HD			
31	16-32)			
32	Boys & Girls Clubs Alaska	10,000	10,000	
33	- Mountain Village Club			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program Equipment (HD 39)			
4	Boys & Girls Clubs Alaska	8,000	8,000	
5	- Nome Club Technology			
6	Upgrades (HD 39)			
7	Boys & Girls Clubs Alaska	5,000	5,000	
8	- Selawik Club Technology			
9	Upgrades (HD 40)			
10	Boys & Girls Clubs Alaska	3,000	3,000	
11	- St. Mary's Club			
12	Technology Upgrades (HD			
13	39)			
14	Boys & Girls Clubs Alaska	200,000	200,000	
15	- Woodland Park Club			
16	Sprinkler Installation (HD			
17	16-32)			
18	Boys & Girls Clubs of the	80,000	80,000	
19	Kenai Peninsula - Kenai			
20	Club and Teen Center			
21	Renovations (HD 33-35)			
22	Bristol Bay Area Health	2,000,000	2,000,000	
23	Corporation - Facility			
24	Expansion (HD 37)			
25	Bristol Bay Native	845,000	845,000	
26	Association - Safety			
27	Equipment Purchase -			
28	Manokotak, Aleknagik and			
29	Togiak (HD 37)			
30	Calypso Farm and Ecology	166,750	166,750	
31	Center - School Garden			
32	Project (HD 7-11)			
33	Camp Fire USA Alaska	35,000	35,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Council - Vehicle Purchase				
2 (HD 16-32)				
3 Catholic Community Service		50,000	50,000	
4 - Site Acquisition and				
5 Building Design for Bring				
6 the Kids Home Program (HD				
7 3-4)				
8 Catholic Social Services -		300,000	300,000	
9 Purchase of Replacement				
10 Property for Clare House				
11 (HD 16-32)				
12 Celebrate Seafood, Inc. -		200,000	200,000	
13 Advancing a National				
14 Seafood Marketing				
15 Association (HD 1-40)				
16 Central Peninsula Hospital		350,000	350,000	
17 - Serenity House Funding				
18 (HD 33-35)				
19 Chena-Goldstream Volunteer		40,000	40,000	
20 Fire Department -				
21 Underground Water Tanks				
22 (HD 7-11)				
23 Children's Meal Mission,		75,850	75,850	
24 Inc. - Meals For Children				
25 (HD 16-32)				
26 Chilkat Valley Historical		34,225	34,225	
27 Society, Inc. - Charles				
28 Anway Historic Property				
29 Restoration (HD 5)				
30 Chugach School District -		500,000	500,000	
31 Construction Teacher				

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Housing in Chenega Bay (HD			
4	5)			
5	Cold Climate Housing		180,000	180,000
6	Research Center -			
7	Sustainable Northern			
8	Communities Center			
9	Interior Infrastructure			
10	(HD 7-11)			
11	Community In Schools -		190,000	190,000
12	Drop-Out Prevention Pilot			
13	Program (HD 3-4)			
14	Community of Elfin Cove		105,000	105,000
15	Non-Profit Corporation -			
16	Boardwalk Repairs (HD 2)			
17	Consortium for Digital		500,000	500,000
18	Learning - iPads Purchase			
19	(HD 6)			
20	Consortium for Digital		250,000	250,000
21	Learning - Leveling the			
22	Playing Field for Rural			
23	Schools (HD 1-40)			
24	Consortium for Digital		60,000	60,000
25	Learning - On-Line			
26	Theme-Base Instruction			
27	(HD 1-40)			
28	Cook Inlet Tribal Council		3,000,000	3,000,000
29	- Dena'ina House			
30	Demonstration Education			
31	Project Completion (HD			
32	16-32)			
33	Cordova Family Resource		13,382	13,382

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Center - Repair, Technology			
4	Upgrade, Office Equipment			
5	And Children Resources (HD			
6	5)			
7	Covenant House Alaska -	3,100,000	3,100,000	
8	Facility Construction (HD			
9	16-32)			
10	Deltana Community	100,000	100,000	
11	Corporation - Road Upgrade			
12	(HD 6)			
13	Disabled American Veterans	30,000	30,000	
14	Chapter 4 - American			
15	Legion Building Repair &			
16	Kitchen Remodel (HD 3-4)			
17	Don Bennett Shooting Range	75,000	75,000	
18	- Range Construction (HD			
19	7-11)			
20	Eagle IRA Council -	90,000	90,000	
21	Clinic Replacement Project			
22	(HD 6)			
23	Eagle River Lions -	102,850	102,850	
24	Clubhouse Roof Replacement			
25	(HD 16-32)			
26	Ester Volunteer Fire	300,000	300,000	
27	Department - Engine			
28	Equipment Purchase (HD			
29	7-11)			
30	Fairbanks Community Food	175,000	175,000	
31	Bank - Capstone Micro			
32	Turbine Purchase and			
33	Installation (HD 7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks Dog Park, Inc -	25,000	25,000
4	Dog Park Improvements (HD		
5	7-11)		
6	Fairbanks Native	107,000	107,000
7	Association - Hannah		
8	Solomon Kitchen Expansion		
9	and Safety Project (HD		
10	7-11)		
11	Fairbanks Resource Agency -	64,890	64,890
12	Fairbanks Resource Agency's		
13	Adult Care Center's Boiler		
14	and Fuel Tanks Replacement		
15	(HD 7-11)		
16	Fairbanks Soil & Water	10,000	10,000
17	Conservation District -		
18	Invasive Weeds Project (HD		
19	7-11)		
20	Fairbanks Tennis	65,000	65,000
21	Association - Courts		
22	Resurfacing & Repair (HD		
23	7-11)		
24	Federation of Community	8,000	8,000
25	Councils - Birchwood		
26	Community Patrol (HD		
27	13-16)		
28	Federation of Community	80,000	80,000
29	Councils, Inc. - Anchorage		
30	Community Patrols		
31	Equipment (HD 16-32)		
32	Federation of Community	20,000	20,000
33	Councils, Inc. - Fairview		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Planning and			
4	Revitalization Strategy			
5	Development (HD 16-32)			
6	Federation of Community	5,000	5,000	
7	Councils, Inc. - Mountain			
8	View Neighborhood Crime			
9	Watch (HD 16-32)			
10	Federation of Community	10,000	10,000	
11	Councils, Inc. - Mountain			
12	View Spring Clean-Up (HD			
13	16-32)			
14	Federation of Community	70,000	70,000	
15	Councils, Inc. -			
16	Neighborhoods USA 2011			
17	Conference (HD 16-32)			
18	Federation of Community	14,000	14,000	
19	Councils, Inc. - Nunaka			
20	Valley Community Patrol			
21	(HD 16-32)			
22	Federation of Community	50,000	50,000	
23	Councils, Inc. -			
24	Recreational Upgrades to			
25	Abbott Loop Community			
26	Park (HD 16-32)			
27	Federation of Community	63,000	63,000	
28	Councils, Inc. - Scenic			
29	Foothills Safe and Secure			
30	Parks Project (HD 16-32)			
31	Filipino Community, Inc. -	50,000	50,000	
32	Building Repairs (HD 3-4)			
33	Friends of the Children -	2,000,000	2,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Mentoring			
4	Program Pilot Project (HD			
5	7-11)			
6	Funny River Chamber of	615,000	615,000	
7	Commerce - Community &			
8	Emergency Center Expansion			
9	(HD 33-35)			
10	Georgeson Botanical Garden	50,000	50,000	
11	Society - Research Survival			
12	Program (HD 7-11)			
13	Girl Scouts of Alaska -	500,000	500,000	
14	Singing Hills Facility on			
15	Edmonds Lake			
16	Reconstruction (HD 13-16)			
17	Golden Heart Softball	120,000	120,000	
18	Association of Fairbanks -			
19	Softball Complex			
20	Renovation and			
21	Improvements (HD 7-11)			
22	Goldstream Valley Lions	40,000	40,000	
23	Club - Goldstream Valley			
24	Park Playground Equipment			
25	Improvement Project (HD			
26	7-11)			
27	Great Alaska Council, Boy	100,000	100,000	
28	Scouts of America - Little			
29	Lake Louise Development			
30	for Alaska Youth and			
31	Families (HD 12)			
32	Great Alaska Council, Boy	120,000	120,000	
33	Scouts of America -			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Outdoor Experience Project			
4	(HD 16-32)			
5	Great Alaska Council, Boy		406,700	406,700
6	Scouts of America -			
7	Outdoor Programs (HD			
8	16-32)			
9	Great Alaska Council, Boy		200,000	200,000
10	Scouts of America -			
11	Quality Facilities for			
12	Alaska Youth and Families			
13	(HD 13-16)			
14	Greater Copper Valley		101,000	101,000
15	Communications, Inc. -			
16	Backup Generator and			
17	Communication Link (HD 6)			
18	Haines Assisted Living,		500,000	500,000
19	Inc. - Haines Veteran's			
20	Home Feasibility Study,			
21	Planning, Site Acquisition,			
22	and Debt Reimbursement			
23	(HD 5)			
24	Hank Harmon Rifle Range,		45,000	45,000
25	Inc - New Bathroom			
26	Installation (HD 3-4)			
27	Holy Cross Tribal Council		300,000	300,000
28	- Community Services			
29	Center Match Funding (HD			
30	6)			
31	Hoonah Senior Center - New		13,560	13,560
32	Wheelchair Equipped Vehicle			
33	(HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Hope Community Resources,	763,000	763,000
4	Inc. - Statewide Facility		
5	Improvements and Upgrades		
6	(HD 1-40)		
7	Hope, Inc. - Hope Social	25,000	25,000
8	Hall Preservation (HD		
9	16-32)		
10	Hospice of Anchorage -	10,000	10,000
11	Camp Erin Grief Camp (HD		
12	16-32)		
13	Humane Society of Kodiak -	12,000	12,000
14	Concrete Surface for Dog		
15	Areas (HD 36)		
16	Inside Passage Electric	1,265,000	1,265,000
17	Cooperative - Southern		
18	Energy, Inc. Hydroelectric		
19	Project Purchase (HD 5)		
20	Institute of the North -	215,000	215,000
21	Pacific Northwest Economic		
22	Region (PNWER) Arctic		
23	Caucus Planning (HD 1-40)		
24	Inuit Circumpolar Council	75,000	75,000
25	Alaska - Alaska's		
26	Traditional Knowledge		
27	Science Development		
28	Project (HD 1-40)		
29	Island Trails Network -	49,470	49,470
30	Kodiak Youth Workforce		
31	Pilot Project (HD 36)		
32	John R. Noyes Post VFW	35,000	35,000
33	9978 - Facility Renovation		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	and Repairs (HD 16-32)			
4	Juneau Cooperative	50,000	50,000	
5	Christian Ministries -			
6	Glory Hole Shelter Energy			
7	Efficiency and Heating			
8	Improvements (HD 3-4)			
9	Juneau Economic	250,000	250,000	
10	Development Council -			
11	Science, Technology,			
12	Engineering & Mathematics			
13	Program (HD 1-40)			
14	Juneau Family Health and	50,000	50,000	
15	Birth Center - Electronic			
16	Health Record Software			
17	System (HD 3-4)			
18	Juneau Pioneer Home	10,000	10,000	
19	Foundation - Juneau Pioneer			
20	Home Planning and Design			
21	(HD 3-4)			
22	Juneau Youth Services -	85,000	85,000	
23	Emergency Shelter Repairs			
24	(HD 3-4)			
25	Juneau Youth Services -	51,000	51,000	
26	Vehicle Purchase (HD 3-4)			
27	Kaagwaantaan Inc. - Alaska	150,000	150,000	
28	Native Brotherhood Hall			
29	Renovations (HD 2)			
30	Kasilof Regional Historical	50,000	50,000	
31	Association - Dune Fencing			
32	(HD 33-35)			
33	KBRW Silakkuagvik	68,000	68,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Communications, Inc. -		
4	Radio Station Equipment		
5	Upgrades (HD 40)		
6	KCAW Public Radio - ADA	63,000	63,000
7	compliance and equipment		
8	upgrade (HD 2)		
9	Kenai Peninsula Fair	328,384	328,384
10	Association - Ninilchik		
11	Fairground Improvements		
12	(HD 33-35)		
13	Kenai Peninsula Food Bank	27,300	27,300
14	- Warehouse Operations (HD		
15	33-35)		
16	Kenaitze Indian Tribe -	5,000,000	5,000,000
17	Dena'ina Health and		
18	Wellness Center (HD 33-35)		
19	Ketchikan Indian	600,000	600,000
20	Corporation - Southern		
21	Southeast Alaska Vocational		
22	Training School (HD 1)		
23	Ketchikan Little League -	200,000	200,000
24	Baseball and Softball		
25	Indoor Training Facility		
26	(HD 1)		
27	Ketchikan Youth Initiatives	75,000	75,000
28	- Youth Community Center		
29	Elevator to Provide ADA		
30	Accessibility (HD 1)		
31	Kids Voting North Alaska -	15,000	15,000
32	Program Revitalization (HD		
33	7-11)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Kincaid Project Group,	500,000	500,000
4	Inc. - Health, Recreation &		
5	Cultural Enhancements to		
6	Kincaid Park (HD 16-32)		
7	Kodiak Area Native	75,000	75,000
8	Association - Design of		
9	Child and Family Resource		
10	Center (HD 36)		
11	Kodiak Maritime Museum -	298,000	298,000
12	Harbor Gateway Project (HD		
13	36)		
14	Kodiak Public Broadcasting	23,000	23,000
15	Corporation - Planning and		
16	Design for Expansion of		
17	Public Broadcasting		
18	Facility (HD 36)		
19	Kodiak Regional Aquaculture	720,000	720,000
20	Association - Lake Nutrient		
21	Enrichment Project (HD 36)		
22	Kodiak Water & Soil	15,000	15,000
23	Conservation District -		
24	Kodiak Farm to School		
25	Project (HD 36)		
26	Laborer's International	4,000,000	4,000,000
27	Union of North America		
28	Local 341 - Training		
29	Facility Construction and		
30	Upgrade (HD 16-32)		
31	Latino Lions Food Bank -	10,000	10,000
32	Supplies (HD 16-32)		
33	Life Alaska Donor Services,	55,000	55,000

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Inc - Donor Program (HD			
4	1-40)			
5	Mao Tosi's Alaska Pride -		100,000	100,000
6	Leadership Program (HD			
7	16-32)			
8	Mat-Su Service for		460,300	460,300
9	Children and Adults -			
10	Design, Planning, Remodel			
11	and Equipment purchase (HD			
12	13-16)			
13	Metlakatla Indian		2,000,000	2,000,000
14	Community - Annette Island			
15	Packing Co. Freezer			
16	Expansion (HD 5)			
17	Mid-Valley Seniors Inc -		50,000	50,000
18	Senior Center Improvements			
19	(HD 13-16)			
20	Mid-Valley Seniors Inc. -		150,000	150,000
21	Mid-Valley Senior Center			
22	Roof Replacement (HD			
23	13-16)			
24	Midnight Sun Council, BSA,		65,000	65,000
25	Fairbanks - Build an			
26	Aquatics Bathroom/Shower/			
27	Changing Facility at Lost			
28	Lake Scout Camp (HD 12)			
29	Moose Pass Sportsman's		50,000	50,000
30	Club - Community			
31	Development (HD 33-35)			
32	Most Worshipful Prince		125,000	125,000
33	Hall Grand Lodge - Grand			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lodge Improvements (HD			
4	16-32)			
5	Mother Lawrence Food Bank	5,000	5,000	
6	- Supplies (HD 16-32)			
7	Native Village of	300,000	300,000	
8	Unalakleet (Unalakleet			
9	IRA) - Assisted Living			
10	Facility (HD 39)			
11	Neighbor Works Anchorage -	100,000	100,000	
12	Community Engagement and			
13	Resident Services Expansion			
14	(HD 16-32)			
15	Neighbor Works Anchorage -	200,000	200,000	
16	Homeownership Center (HD			
17	16-32)			
18	Newtok Traditional Council	2,500,000	2,500,000	
19	- Metarvik Evacuation			
20	Shelter and Access Road			
21	(HD 38)			
22	Nikishka Bay Utilities,	70,000	70,000	
23	Inc. - Installation of			
24	Freeze Protection Measures			
25	(HD 33-35)			
26	Nordic Ski Club of	31,500	31,500	
27	Fairbanks - Trail			
28	Maintenance and Grooming			
29	Equipment Purchase (HD			
30	7-11)			
31	North East Community	9,000	9,000	
32	Patrol - North East			
33	Anchorage Patrols (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	16-32)			
4	North Star Council on	150,000	150,000	
5	Aging, Inc. - Recovery			
6	Project (HD 7-11)			
7	North Star Imagination	15,000	15,000	
8	Library - Literacy			
9	Initiative Project (HD			
10	7-11)			
11	Norton Sound Health	7,000,000	7,000,000	
12	Corporation - Long Term			
13	Care Facility Replacement			
14	(HD 39)			
15	Nunapitchuk IRA Council -	100,000	100,000	
16	Community Improvements			
17	(HD 38)			
18	Perseverance Theatre, Inc -	33,000	33,000	
19	Audio System Upgrade and			
20	Replacement (HD 3-4)			
21	Pleasant Valley Community	150,000	150,000	
22	Association - Community			
23	Center (HD 7-11)			
24	Resource Center for Parents	15,697	15,697	
25	and Children - Equipment &			
26	Materials (HD 7-11)			
27	REACH, Inc. - Facility	40,100	40,100	
28	Upgrades (HD 3-4)			
29	ROSSIA, Inc. - Repair	50,000	50,000	
30	and Restoration of Juneau			
31	Historic Site (HD 3-4)			
32	Rural Alaska Community	800,000	800,000	
33	Action Program, Inc. -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Child Development Center			
4	Construction (HD 16-32)			
5	Rural Deltana Volunteer	75,000	75,000	
6	Fire Department, Inc. -			
7	Deferred Maintenance and			
8	Improve Energy Efficiency			
9	to Station (HD 6)			
10	Rural Deltana Volunteer	100,000	100,000	
11	Fire Dept. - Purchase			
12	Rescue Vehicle (HD 12)			
13	Russian Jack Springs	100,000	100,000	
14	Junior Golf Association			
15	DBA First Tee of Alaska -			
16	Youth Development Program			
17	(HD 16-32)			
18	Safe and Fear-Free	26,000	26,000	
19	Environment, Inc. -			
20	Walkway and Deck at SAFE			
21	Shelter Repair (HD 37)			
22	Salcha Fair Association -	99,000	99,000	
23	Community Well Project			
24	(HD 12)			
25	Salcha Fire and Rescue,	75,000	75,000	
26	Inc. - Fire and Rescue			
27	Station (HD 12)			
28	Sealaska Heritage Institute	2,500,000	2,500,000	
29	- Sealaska Heritage			
30	Institute Center (HD 3-4)			
31	Senior Citizens of Interior	15,000	15,000	
32	Alaska - Senior Center			
33	Improvements (HD 12)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Senior Citizens of Kodiak,	25,600	25,600	
4	Inc. - Senior Home Meal			
5	Delivery Van Purchase (HD			
6	36)			
7	Seward Senior Citizens	100,000	100,000	
8	Inc. - Kitchen Expansion			
9	Project (HD 33-35)			
10	Shiloh Community Housing	92,000	92,000	
11	Incorporated - Young Adult			
12	Transitional Housing			
13	Project (HD 16-32)			
14	Sitka Sound Science Center	25,000	25,000	
15	- Water System & Facility			
16	Upgrades (HD 2)			
17	Skagway Traditional Council	200,000	200,000	
18	- Tribal Public Utility			
19	Building Completion (HD 5)			
20	Soldotna Area Senior	27,300	27,300	
21	Citizens, Inc. - Floor			
22	Covering (HD 33-35)			
23	Southcentral Foundation -	1,966,000	1,966,000	
24	Wellness Warriors			
25	Auditorium Construction			
26	(HD 16-32)			
27	Southeast Alaska	13,500	13,500	
28	Independent Living -			
29	Adaptive Vehicle (HD 3-4)			
30	Southeast Alaska Solid	125,000	125,000	
31	Waste Authority - Planning			
32	and Development Grant (HD			
33	1-5)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Southeast Alaska State	122,000	122,000	
4	Fair, Inc. - Harriett Hall			
5	Renovations Phase 2 (HD 5)			
6	Southeast Island School	40,000	40,000	
7	District - Edna Bay			
8	Teacher Housing and			
9	Playground Repair (HD 5)			
10	Southeast Island School	42,000	42,000	
11	District - Hollis School			
12	Vehicle (HD 1)			
13	Southeast Island School	42,000	42,000	
14	District - Kasaan School			
15	Vehicle (HD 5)			
16	Southeast Regional Resource	70,000	70,000	
17	Center, Inc. - Heating			
18	System Replacement (HD			
19	3-4)			
20	SouthEast Alaska Regional	75,000	75,000	
21	Health Consortium -			
22	Planning & Design for			
23	Relocation (HD 3-4)			
24	Southwest Alaska Vocational	471,100	471,100	
25	and Education Center - King			
26	Salmon AFB Gymnasium			
27	Rehabilitation (HD 37)			
28	Special Olympics Alaska -	2,000,000	2,000,000	
29	Training Center and Campus			
30	Improvements (HD 16-32)			
31	Steese Area Volunteer Fire	169,500	169,500	
32	Department - Fire			
33	Equipment (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sterling Community Club,	400,000	400,000	
4	Inc. - Health/Safety &			
5	Community Multi-Use			
6	Facility Project (HD			
7	33-35)			
8	Sunshine Community Health	420,000	420,000	
9	Center - Health Clinic			
10	Construction (HD 13-16)			
11	Swan Lake Senior Center -	12,600	12,600	
12	Wheelchair Lift Equipped			
13	Vehicle (HD 2)			
14	Tanana Valley Sportsmen's	15,000	15,000	
15	Foundation - Air Handling			
16	System Installation (HD			
17	7-11)			
18	The Arc of Anchorage -	580,000	580,000	
19	Safety and Deferred			
20	Maintenance (HD 16-32)			
21	The HUB Youth Center -	30,000	30,000	
22	After School Program (HD			
23	3-4)			
24	The Rainbow Connection -	30,000	30,000	
25	Handicapped Treatment and			
26	Rehabilitation Services			
27	(HD 16-32)			
28	The Salvation Army -	1,500,000	1,500,000	
29	Anchorage Corps Community			
30	Center Construction (HD			
31	16-32)			
32	Threshold Services, Inc. -	50,000	50,000	
33	Shelter for Recycling			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Drop-Off and Sorting (HD			
4	36)			
5	Thrivalaska Early Head	25,000	25,000	
6	Start - Outdoor Learning			
7	Environment (HD 7-11)			
8	Tolsona Fire Department -	50,000	50,000	
9	ALMR Office Building			
10	Upgrade (HD 12)			
11	Tolsona Fire Department -	50,000	50,000	
12	Personal Protection			
13	Equipment (HD 12)			
14	Tolsona Fire Department -	50,000	50,000	
15	Response Vehicles (HD 12)			
16	Tundra Women's Coalition -	31,700	31,700	
17	Child Advocacy Center			
18	Equipment (HD 38)			
19	Tundra Women's Coalition -	27,500	27,500	
20	Shelter Vehicle			
21	Replacement (HD 38)			
22	Wellspring Revival	38,000	38,000	
23	Ministries - Heating			
24	Upgrades (HD 7-11)			
25	Women in Safe Homes - New	200,000	200,000	
26	Domestic Violence Shelter			
27	in Ketchikan (HD 1)			
28	World Trade Center Alaska	300,000	300,000	
29	- International Trade			
30	Partnership Project (HD			
31	1-40)			
32	Wrangell Cooperative	500,000	500,000	
33	Association - Chief Shakes			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Tribal House Renovation				
4	(HD 2)				
5	Wrangell Mountains Center -		70,000	70,000	
6	LaChapelle-Hunt				
7	Educational Homesite &				
8	Community Center (HD 6)				
9	Wrangell Radio Group		67,000	67,000	
10	Incorporated - ADA				
11	Compliance and Energy				
12	Efficiency Project (HD 2)				
13	Yakutat Senior Center -		12,200	12,200	
14	New Wheelchair Lift				
15	Equipped Vehicle (HD 5)				
16	Yakutat Tlingit Tribe -		300,000	300,000	
17	Yakutat Senior Center (HD				
18	5)				
19	Yukon River Drainage		300,000	300,000	
20	Fisheries Association -				
21	Yukon River Chinook Salmon				
22	Management Plan (HD 1-40)				
23	Yukon-Kuskokwim Health		1,624,800	1,624,800	
24	Corporation - Qungasvik				
25	Youth Sobriety Project (HD				
26	1-40)				
27	Yukon-Kuskokwim Health		10,500,000	10,500,000	
28	Corporation - Regional				
29	Prematernal Home (HD 38)				
30	Yuut Elitnaurviat The		4,700,000	4,700,000	
31	People's Learning Center -				
32	Dormitory (HD 38)				
33	<b>Grants to Named Recipients</b>				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(AS 37.05.316) - Deferred			
4	Maintenance and			
5	Enhancements to Hatchery			
6	Facilities Statewide			
7	Cook Inlet Aquaculture	865,000	865,000	
8	Association - Trail Lakes			
9	Hatchery Maintenance and			
10	Upgrade (HD 12-35)			
11	Cook Inlet Aquaculture	591,000	591,000	
12	Association - Tutka Bay			
13	Hatchery Maintenance and			
14	Upgrade (HD 12-35)			
15	Douglas Island Pink and	1,250,000	1,250,000	
16	Chum, Inc. - Snettisham			
17	Hatchery Maintenance and			
18	Upgrade (HD 1-5)			
19	Kodiak Regional Aquaculture	1,308,000	1,308,000	
20	Association - Kitoi Bay			
21	Hatchery Maintenance and			
22	Upgrade (HD 36)			
23	Kodiak Regional Aquaculture	767,000	767,000	
24	Association - Pillar Creek			
25	Hatchery Maintenance and			
26	Upgrade (HD 36)			
27	Northern Southeast Regional	1,044,000	1,044,000	
28	Aquaculture Association -			
29	Hidden Falls Hatchery			
30	Maintenance and Upgrade			
31	(HD 1-5)			
32	Northern Southeast Regional	707,800	707,800	
33	Aquaculture Association -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Net Pens and Hatchery			
4	Deferred Maintenance (HD			
5	3-4)			
6	Prince William Sound	2,224,000	2,224,000	
7	Aquaculture Corporation -			
8	Cannery Creek Hatchery			
9	Maintenance and Upgrade			
10	(HD 12-35)			
11	Prince William Sound	838,000	838,000	
12	Aquaculture Corporation -			
13	Gulkana Hatchery			
14	Maintenance and Upgrade			
15	(HD 12-35)			
16	Prince William Sound	2,113,000	2,113,000	
17	Aquaculture Corporation -			
18	Main Bay Hatchery			
19	Maintenance and Upgrade			
20	(HD 12-35)			
21	Prince William Sound	426,000	426,000	
22	Aquaculture Corporation -			
23	Nets Pens and Hatchery			
24	Deferred Maintenance (HD			
25	5)			
26	Seward - Alutiq Pride	250,000	250,000	
27	Shellfish Hatchery Upgrade			
28	(HD 33-35)			
29	Southern Southeast Regional	400,000	400,000	
30	Aquaculture Association -			
31	Net Pens and Hatchery			
32	Deferred Maintenance (HD			
33	1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	<b>Grants to Unincorporated</b>		
4	<b>Communities (AS 37.05.317)</b>		
5	It is the intent of the legislature that the Department of Commerce, Community and Economic		
6	Development eliminate the requirement for narrative and financial quarterly reporting for any		
7	grant of \$50,000 or less. It is further intended that the department make a single upfront		
8	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
9	signed certification from the recipient agreeing to use the full grant amount for its intended		
10	purpose, to return all unexpended funds to the state for deposit in the general fund upon		
11	project completion, and to follow all other terms of the departments grant agreement.		
12	Chignik Lake - AMPY Meter	50,000	50,000
13	Acquisition (HD 37)		
14	Dot Lake Village -	85,000	85,000
15	Equipment Purchase (HD 6)		
16	Elfin Cove - Transportation	75,000	75,000
17	System and Ferry		
18	Improvements (HD 2)		
19	Ester - John Trigg Ester	80,000	80,000
20	Library Design and		
21	Construction (HD 7-11)		
22	Gakona - Fire Fighter PPE	75,000	75,000
23	Maintenance and Protective		
24	Equipment for Fire		
25	Fighters and the Public		
26	(HD 6)		
27	Igiugig - Landfill	30,000	30,000
28	Incinerator Burn Unit		
29	Purchase (HD 36)		
30	Iliamna - Iliamna	85,000	85,000
31	Community Activity Area		
32	(HD 36)		
33	Klukwan - Jilkaat Kwaan	3,500,000	3,500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cultural Heritage Center			
4	and Bald Eagle Observatory			
5	(HD 5)			
6	Klukwan - Renovation of the	44,079	44,079	
7	Klukwan ANS Hall (HD 5)			
8	Kokhanok - Multi-purpose	30,000	30,000	
9	Building Design &			
10	Feasibility (HD 36)			
11	Levelock - Heavy Equipment	90,000	90,000	
12	Purchase (HD 36)			
13	Mentasta Lake - Health	300,000	300,000	
14	Care Clinic Match (HD 6)			
15	Naukati Bay - Road Grader	300,000	300,000	
16	(HD 5)			
17	Nikolaevsk - Community	197,000	197,000	
18	Natural Gas Pipeline (HD			
19	33-35)			
20	Pedro Bay - Construction of	105,000	105,000	
21	Road and Bridge for			
22	Landfill Access (HD 36)			
23	Point Baker - Point Baker	250,000	250,000	
24	Harbor Improvements (HD			
25	5)			
26	Port Alsworth - Fire Hall	95,000	95,000	
27	Addition (HD 36)			
28	Stony River - Sanitation	192,000	192,000	
29	Improvement Project (HD			
30	6)			
31	Tetlin - Biomass Energy	200,000	200,000	
32	Project (HD 6)			
33	Tuntutuliak - Public Safety	9,800	9,800	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Vehicle (HD 38)			
4	Tuntutuliak - Public Works	109,500	109,500	
5	Equipment (HD 38)			
6	Tununak - Heavy Equipment	250,000	250,000	
7	(HD 38)			
8	*****	*****		
9	***** Department of Corrections *****			
10	*****	*****		
11	Annual Facilities	1,000,000	1,000,000	
12	Maintenance and Repairs			
13	(HD 1-40)			
14	Community Jails Repairs,	150,000	150,000	
15	Renovations, and Equipment			
16	(HD 1-40)			
17	Implementation of a	1,000,000	1,000,000	
18	Medical Information System			
19	(HD 1-40)			
20	Seward - Spring Creek	250,000	250,000	
21	Correctional Center Seward			
22	Land Transfer (HD 33-35)			
23	<b>Deferred Maintenance</b>	<b>5,000,000</b>	<b>5,000,000</b>	
24	<b>Projects</b>			
25	Bethel - Yukon-Kuskokwim	420,000		
26	Correctional Center			
27	Projects (HD 38)			
28	Eagle River - Combined	760,000		
29	Hiland Mountain			
30	Correctional Center			
31	Projects (HD 16-32)			
32	Fairbanks - Fairbanks	915,000		
33	Correctional Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Projects (HD 7-11)			
4	Juneau - Lemon Creek	135,000		
5	Correctional Center Project			
6	(HD 3-4)			
7	Kenai - Wildwood	890,000		
8	Correctional Center Project			
9	(HD 33-35)			
10	Ketchikan - Correctional	145,000		
11	Center Project (HD 1)			
12	Nome - Anvil Mountain	715,000		
13	Correctional Center			
14	Projects (HD 39)			
15	Palmer - Matanuska-Susitna	22,000		
16	Correctional Center			
17	Projects (HD 13-16)			
18	Seward - Spring Creek	398,000		
19	Correctional Center Project			
20	(HD 33-35)			
21	Sutton - Palmer	600,000		
22	Correctional Center			
23	Projects (HD 12)			
24	*****		*****	
25	***** Department of Education and Early Development *****			
26	*****		*****	
27	Abandoned School Site	125,000	125,000	
28	Assessments (HD 1-40)			
29	State Library, Archives and	5,000,000	5,000,000	
30	Museum Facility			
31	Construction (HD 3-4)			
32	<b>Deferred Maintenance</b>			
33	Stratton Library Roof and	900,000	900,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Siding Replacement (HD			
4	1-40)			
5	* * * * *		* * * * *	
6	* * * * * Department of Environmental Conservation * * * * *			
7	* * * * *		* * * * *	
8	Clean Water Capitalization		1,826,274	1,826,274
9	Grant - Subsidy Funding			
10	(HD 1-40)			
11	Drinking Water		4,071,900	4,071,900
12	Capitalization Grant -			
13	Subsidy Funding (HD 1-40)			
14	PSP Testing Equipment -		205,300	205,300
15	High Performance Liquid			
16	Chromatography Analyzer			
17	(HD 16-32)			
18	Spill Prevention - Best		100,000	100,000
19	Available Technology			
20	Analysis (HD 1-40)			
21	<b>Village Safe Water and</b>		<b>51,566,664</b>	<b>8,766,664</b>
22	<b>Wastewater Infrastructure</b>			<b>42,800,000</b>
23	<b>Projects</b>			
24	Expansion, Upgrade, and	21,774,913		
25	Replacement of Existing			
26	Service (HD 1-40)			
27	First Time Service	29,791,751		
28	Projects (HD 1-40)			
29	<b>Municipal Water, Sewage,</b>		<b>21,817,963</b>	<b>21,817,963</b>
30	<b>and Solid Waste Facilities</b>			
31	<b>Grants (AS 46.03.030)</b>			
32	Haines - Asbestos Cement	535,224		
33	Pipe Replacement (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai - Water Transmission	1,603,710		
4	Mains Phase 3 (HD 33-35)			
5	Ketchikan - Water and Sewer	3,476,250		
6	Improvements (HD 1)			
7	Ketchikan - Water and Sewer	2,616,824		
8	Main Replacement (HD 1)			
9	Kodiak - Ultraviolet	3,616,200		
10	Secondary Water Treatment			
11	Facility (HD 36)			
12	Palmer - Southwest Water	2,575,000		
13	Utility Extension, Phase			
14	2B Increase (HD 13-16)			
15	Sitka - Ultraviolet Water	3,587,500		
16	Disinfection Facility (HD			
17	2)			
18	Soldotna - Well House B	717,255		
19	Reconstruction (HD 33-35)			
20	Unalaska - Water Treatment	3,090,000		
21	Plant (HD 37)			
22	<b>Deferred Maintenance</b>			
23	Environmental Health		200,000	
24	Laboratory Building			
25	Deferred Maintenance (HD			
26	16-32)			
27		*****	*****	
28		*****	<b>Department of Fish and Game</b>	*****
29		*****	*****	
30	Campbell Creek Estuary		500,000	500,000
31	Conservation Project (HD			
32	16-32)			
33	Critical Information		400,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Technology Infrastructure				
4	Maintenance (HD 1-40)				
5	Facilities, Vessels, and		700,000	700,000	
6	Aircraft Maintenance,				
7	Repair, and Upgrades (HD				
8	1-40)				
9	Intensive Game Management,		2,225,000	2,225,000	
10	Moose Study, and Community				
11	Harvest Assessment (HD				
12	1-40)				
13	Little Susitna River Weir		37,000	37,000	
14	Relocation (HD 13-16)				
15	Pacific Coastal Salmon		12,000,000		12,000,000
16	Recovery Fund (HD 1-40)				
17	Pacific Salmon Treaty		7,500,000		7,500,000
18	Chinook Fishery Mitigation				
19	(HD 1-40)				
20	Sport Fish Recreational		3,000,000		3,000,000
21	Boating Access (HD 1-40)				
22	State Game Refuge Access		720,000	180,000	540,000
23	and Development (HD 13-16)				
24	Westward Region DIDSON		105,000	105,000	
25	Sonar Purchase (HD 36)				
26	<b>Statewide Facility Deferred</b>		<b>1,400,000</b>	<b>1,400,000</b>	
27	<b>Maintenance Projects</b>				
28	Cordova Dock and Uplands	650,000			
29	Improvements (HD 5)				
30	Fairbanks Regional Office	750,000			
31	Repairs and Upgrades (HD				
32	7-11)				

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****	*****	
4	***** <b>Office of the Governor</b> *****		
5	*****	*****	
6	Polling Place Accessibility	100,000	100,000
7	Assistance under the		
8	Federal Help America Vote		
9	Act (HAVA) (HD 1-40)		
10	*****	*****	
11	***** <b>Department of Health and Social Services</b> *****		
12	*****	*****	
13	Alaska eHealth Network -	2,400,000	2,400,000
14	Health Information		
15	Exchange Deployment (HD		
16	1-40)		
17	Alaska Statewide Suicide	7,500	7,500
18	Prevention Council Summit		
19	(HD 1-40)		
20	Alaska Veterans and	885,000	885,000
21	Pioneers Home Storage Unit		
22	(HD 13-16)		
23	Childhood Obesity	730,000	730,000
24	Prevention Program (HD		
25	1-40)		
26	Compassionate Services	10,000	10,000
27	Grant (HD 33-35)		
28	Electronic Benefit Transfer	50,000	50,000
29	System Equipment (HD		
30	1-40)		
31	Electronic Health Record	36,518,800	36,518,800
32	Incentive Payments (HD		
33	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Emergency Medical Services	425,000	425,000	
4	Ambulances and Equipment			
5	Statewide - Code Blue			
6	Project Match (HD 1-40)			
7	Field Operations Call	255,200	130,200	125,000
8	System for Vulnerable			
9	Alaskans (HD 1-40)			
10	Health Insurance	1,000,000	1,000,000	
11	Portability and			
12	Accountability Act			
13	Compliance (HD 1-40)			
14	HIPAA Updated Electronic	4,100,000	500,000	3,600,000
15	Transaction Standards (HD			
16	1-40)			
17	International	5,100,000	600,000	4,500,000
18	Classification of Diseases			
19	(ICD-10) Implementation			
20	(HD 1-40)			
21	Juvenile Offender	25,000	25,000	
22	Management Information			
23	System Testing Automation			
24	(HD 1-40)			
25	McLaughlin Youth Center	4,275,000	4,275,000	
26	Safety and Security Phase 1			
27	Completion (HD 16-32)			
28	Medicaid Management	3,283,800	1,003,380	2,280,420
29	Information System			
30	Completion (HD 1-40)			
31	Senior and Disability	2,700,000	1,350,000	1,350,000
32	Services System Upgrade			
33	(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Pioneer Homes Deferred</b>	<b>4,000,000</b>	<b>4,000,000</b>	
4	<b>Maintenance, Renovation,</b>			
5	<b>Repair and Equipment</b>			
6	Alaska Veterans and	1,282,766		
7	Pioneers Home (HD 13-16)			
8	Anchorage Pioneer Home	879,640		
9	(HD 16-32)			
10	Juneau Pioneer Home (HD	803,844		
11	3-4)			
12	Ketchikan Pioneer Home	1,033,750		
13	(HD 1)			
14	<b>Non-Pioneer Home Deferred</b>	<b>3,086,339</b>	<b>3,000,000</b>	<b>86,339</b>
15	<b>Maintenance, Renovation,</b>			
16	<b>Repair and Equipment</b>			
17	Alaska Psychiatric	423,015		
18	Institute (HD 16-32)			
19	Anchorage Public Health	119,848		
20	Laboratory (HD 16-32)			
21	Bethel Youth Facility (HD	104,202		
22	38)			
23	Dillingham Health Center	8,270		
24	(HD 37)			
25	Johnson Youth Center (HD	115,780		
26	3-4)			
27	Juneau Public Health	57,890		
28	Center (HD 3-4)			
29	Ketchikan Public Health	297,723		
30	Center (HD 1)			
31	Ketchikan Regional Youth	780,898		
32	Facility (HD 1)			
33	Matanuska-Susitna Youth	24,810		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Facility (HD 13-16)				
4	McLaughlin Youth Center	1,038,023			
5	(HD 16-32)				
6	Sitka Public Health Center	115,780			
7	(HD 2)				
8	Statewide Deferred	100			
9	Maintenance, Renovation,				
10	Repair and Equipment (HD				
11	1-40)				
12	*****			*****	
13	***** Department of Labor and Workforce Development *****				
14	*****			*****	
15	AVTEC Maritime Vessel		210,000	210,000	
16	Simulator Projection				
17	System Upgrade (HD 33-35)				
18	Fairbanks Pipeline Training		3,000,000	3,000,000	
19	Center Construction and				
20	Equipment Purchase (HD				
21	7-11)				
22	<b>Deferred Maintenance</b>				
23	AVTEC Deferred		1,000,000	1,000,000	
24	Maintenance (HD 33-35)				
25	*****		*****		
26	***** Department of Law *****				
27	*****		*****		
28	Information Technology		1,250,000	1,250,000	
29	Projects (HD 1-40)				
30	*****			*****	
31	***** Department of Military and Veterans Affairs *****				
32	*****			*****	
33	Catastrophic Disaster		4,980,000	4,980,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Response Planning and			
4	Equipment (HD 1-40)			
5	National Guard Counterdrug	100,000		100,000
6	Support (HD 1-40)			
7	State Homeland Security	9,500,000		9,500,000
8	Grant Programs (HD 1-40)			
9	<b>Army Guard Facilities</b>	<b>3,750,000</b>	<b>100,000</b>	<b>3,650,000</b>
10	<b>Projects</b>			
11	Fairbanks - Extend	1,500,000		
12	Organizational Maintenance			
13	Shop (HD 7-11)			
14	Fort Richardson - Camp	500,000		
15	Carroll Fire Sprinkler			
16	System Installation (HD			
17	16-32)			
18	Fort Richardson - Camp	250,000		
19	Denali Fire Sprinkler			
20	System Design (HD 16-32)			
21	Wasilla - Alcantra Complex	1,500,000		
22	Barracks Design and			
23	Construction (HD 13-16)			
24	<b>Federal Energy Projects</b>	<b>490,000</b>	<b>10,000</b>	<b>480,000</b>
25	Fort Richardson - Bryant	250,000		
26	Airfield Solar Energy			
27	Collection System Design			
28	(HD 16-32)			
29	Juneau LED Exterior	10,000		
30	Lighting (HD 3-4)			
31	Kenai LED Exterior	10,000		
32	Lighting (HD 33-35)			
33	Ketchikan LED Exterior	10,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lighting (HD 1)			
4	Kodiak LED Exterior	10,000		
5	Lighting (HD 36)			
6	Nome Hangar Solar Panel	200,000		
7	Installation (HD 39)			
8	<b>Military and Veterans</b>	<b>12,085,800</b>	<b>4,000,000</b>	<b>8,085,800</b>
9	<b>Affairs Deferred</b>			
10	<b>Maintenance Projects</b>			
11	Bethel Armory Deferred	35,000		
12	Maintenance (HD 38)			
13	Brevig Mission Armory	5,000		
14	Deferred Maintenance (HD			
15	39)			
16	Elim Armory Deferred	5,000		
17	Maintenance (HD 39)			
18	Fairbanks Armory Deferred	100,000		
19	Maintenance (HD 7-11)			
20	Fort Richardson - Bryant	2,895,000		
21	Airfield Armory Deferred			
22	Maintenance (HD 16-32)			
23	Fort Richardson - Camp	1,090,000		
24	Carroll Armory Deferred			
25	Maintenance (HD 16-32)			
26	Fort Richardson - Camp	1,048,800		
27	Denali Armory Deferred			
28	Maintenance (HD 16-32)			
29	Juneau Armory Deferred	10,000		
30	Maintenance (HD 3-4)			
31	Kenai Armory Deferred	20,000		
32	Maintenance (HD 33-35)			
33	Ketchikan Armory Deferred	75,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance (HD 1)		
4	Kotzebue Armory Deferred	55,000	
5	Maintenance (HD 40)		
6	Koyukuk Armory Deferred	40,000	
7	Maintenance (HD 6)		
8	Military Youth Academy	3,000,000	
9	Deferred Maintenance,		
10	Renewal and Replacement		
11	(HD 16-32)		
12	Nome Armory Deferred	950,000	
13	Maintenance (HD 39)		
14	Sitka Armory Deferred	475,000	
15	Maintenance (HD 2)		
16	Statewide Armory Deferred	120,000	
17	Maintenance (HD 1-40)		
18	Wasilla - Alcantra Armory	2,162,000	
19	Deferred Maintenance (HD		
20	13-16)		
21	* * * * *	* * * * *	
22	* * * * *	<b>Department of Natural Resources</b>	* * * * *
23	* * * * *	* * * * *	
24	Abandoned Mine Lands	2,000,000	2,000,000
25	Reclamation Federal		
26	Program (HD 1-40)		
27	Alaska Coastal Management	1,360,000	1,360,000
28	Federal Grants (HD 1-40)		
29	Assessment of In-State Gas	500,000	500,000
30	Energy Potential Phase 2 of		
31	3 (HD 1-40)		
32	Canada Thistle Infestations	170,000	170,000
33	Eradication and Control		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 16-32)		
4	Channel Islands Marine	50,000	50,000
5	Park Debris Removal and		
6	Improvements (HD 3-4)		
7	Chilkoot Corridor Bear	1,000,000	1,000,000
8	Viewing Platform, Parking		
9	Lots, and Other Site		
10	Improvements (HD 5)		
11	Chugach State Park Glen	715,537	715,537
12	Alps Parking Improvements		
13	(HD 16-32)		
14	Cooperative Water Resource	855,000	855,000
15	Program (HD 1-40)		
16	Copper River Fire Facility	400,000	400,000
17	Modular Replacements (HD		
18	12)		
19	Eagle Beach Snow Grooming	14,200	14,200
20	Equipment (HD 3-4)		
21	Eagle Beach State	100,000	100,000
22	Recreation Site Campground		
23	Improvements (HD 3-4)		
24	Federal and Local	1,800,000	1,800,000
25	Government Funded Forest		
26	Resource and Fire Program		
27	Projects (HD 1-40)		
28	Foothills Oil and Gas	370,000	370,000
29	Development Infrastructure		
30	Investigations Phase 2 of 3		
31	(HD 1-40)		
32	Forest Legacy Federal	1,000,000	1,000,000
33	Grant Program (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Gas Pipeline Corridor	200,000	200,000	
4	Geologic Hazards and			
5	Resources - Final Phase			
6	(HD 1-40)			
7	Haines Fire Facility	100,000	100,000	
8	Modular Replacements (HD			
9	5)			
10	Historical Alaskan Leaders	500,000	500,000	
11	Documentary (HD 1-40)			
12	Homestead Trail Road	50,000	50,000	
13	Safety and Drainage			
14	Improvements (HD 16-32)			
15	Juneau Historic Sites	250,000	250,000	
16	Renovation and Habitability			
17	(HD 3-4)			
18	Kasilof River Personal Use	30,000	30,000	
19	Fishery Trash and			
20	Sanitation Services (HD			
21	33-35)			
22	Land and Water Conservation	3,000,000		3,000,000
23	Fund Federal Grant Program			
24	(HD 1-40)			
25	Land Sales - New	3,700,000	3,700,000	
26	Subdivision Development			
27	(HD 1-40)			
28	Lower Kasilof River Drift	2,000,000	2,000,000	
29	Boat Takeout, Phase 1 of 2			
30	(HD 33-35)			
31	Mastodon Trail (HD 7-11)	85,000	85,000	
32	Matanuska-Susitna Borough	345,000	345,000	
33	Hydrogeology Assessment			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Phase 3 of 3 (HD 13-16)				
4	National Coastal Wetland		1,000,000		1,000,000
5	Grant (HD 16-32)				
6	National Historic		750,000	150,000	600,000
7	Preservation Fund (HD				
8	1-40)				
9	National Recreational Trail		1,500,000		1,500,000
10	Grants Federal Program				
11	(HD 1-40)				
12	Peters Creek Flooding and		116,000	116,000	
13	Erosion Control Project				
14	(HD 13-16)				
15	Rare Earth Elements and		498,000	498,000	
16	Strategic Minerals				
17	Assessment (HD 1-40)				
18	Replace Pesticide Storage		180,000	180,000	
19	Facility-Plant Materials				
20	Center (HD 13-16)				
21	Snowmobile Trail		250,000	250,000	
22	Development Program and				
23	Grants (HD 1-40)				
24	South Denali Visitor		3,000,000	3,000,000	
25	Center Design and				
26	Construction (HD 13-16)				
27	Unified Permit Project and		2,500,000	2,500,000	
28	Document Management (HD				
29	1-40)				
30	Valdez Flooding Control		75,000	75,000	
31	Project (HD 12)				
32	<b>Forest Access Roads</b>		<b>3,000,000</b>	<b>3,000,000</b>	
33	<b>Program</b>				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Firewood and Timber Access	800,000		
4	(HD 1-40)			
5	Nelson Logging Road (HD 2)	2,200,000		
6	<b>Completion of Recorder's</b>		<b>400,000</b>	<b>400,000</b>
7	<b>Office Digital Image</b>			
8	<b>Conversion and</b>			
9	<b>Implementation of</b>			
10	<b>Electronic Recording</b>			
11	Complete Conversion of	300,000		
12	Recorded Media to Digital			
13	Images (HD 1-40)			
14	Complete Implementation of	100,000		
15	Electronic Recording (HD			
16	1-40)			
17	<b>Natural Resources</b>		<b>4,000,000</b>	<b>4,000,000</b>
18	<b>Facilities Deferred</b>			
19	<b>Maintenance Projects</b>			
20	Parks and Outdoor	351,000		
21	Recreation Deferred			
22	Maintenance - Chugach Area			
23	(HD 16-32)			
24	Parks and Outdoor	356,000		
25	Recreation Deferred			
26	Maintenance - Kenai Area			
27	(HD 33-35)			
28	Parks and Outdoor	131,000		
29	Recreation Deferred			
30	Maintenance - Kodiak Area			
31	(HD 36)			
32	Parks and Outdoor	290,000		
33	Recreation Deferred			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Maintenance - Mat-Su Area				
4	(HD 13-16)				
5	Parks and Outdoor	356,000			
6	Recreation Deferred				
7	Maintenance - Northern				
8	Region (HD 7-11)				
9	Parks and Outdoor	356,000			
10	Recreation Deferred				
11	Maintenance - Southeast				
12	Area (HD 1-5)				
13	Parks and Outdoor	35,000			
14	Recreation Deferred				
15	Maintenance - Wood Tikchik				
16	Area (HD 36-38)				
17	Parks and Outdoor	200,000			
18	Recreation Statewide				
19	Emergency Repairs (HD				
20	1-40)				
21	Statewide Forestry	1,925,000			
22	Facilities Deferred				
23	Maintenance (HD 1-40)				
24		*****	*****		
25		*****	<b>Department of Public Safety</b>	*****	
26		*****	*****		
27	Aircraft and Vessel Repair		850,000	850,000	
28	and Maintenance (HD 1-40)				
29	Alaska State Trooper Law		500,000	500,000	
30	Enforcement Equipment				
31	Replacement (HD 1-40)				
32	Alaska State Troopers		775,000	775,000	
33	Records Management System				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Alaska Wildlife Trooper	500,000	500,000	
5	Law Enforcement Equipment			
6	Replacement (HD 1-40)			
7	Anchorage Aircraft Hangar	1,000,000	1,000,000	
8	Improvements (HD 16-32)			
9	Data Exchange with MAJIC	800,000	800,000	
10	Agencies Phase 2 (HD 1-40)			
11	Marine Fisheries Patrol	2,000,000		2,000,000
12	Improvements (HD 1-40)			
13	Phase 3 - Mobile Solutions,	165,500	165,500	
14	Online Fire and Life			
15	Safety Plan Review System			
16	(HD 1-40)			
17	Village Public Safety	337,500	337,500	
18	Officer (VPSO) Equipment			
19	Replacement (HD 1-40)			
20	<b>Statewide Facilities</b>	<b>1,350,000</b>	<b>1,350,000</b>	
21	<b>Maintenance, Repairs, and</b>			
22	<b>Improvements</b>			
23	Anchorage Aircraft Hangar	75,000		
24	Air Compressor (HD 16-32)			
25	Dillingham Post Facility	6,500		
26	Improvements (HD 37)			
27	Fairbanks - Post Facility	39,600		
28	Interior and Exterior			
29	Repair and Renovation (HD			
30	7-11)			
31	Ketchikan - Post	24,500		
32	Improvements (HD 1)			
33	Kodiak - Post Facilities	25,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Repair and Improvements				
4	(HD 36)				
5	Public Safety Academy	874,700			
6	Repair and Improvements				
7	(HD 1-40)				
8	Rural Trooper Housing	60,500			
9	Repair and Improvements				
10	(HD 1-40)				
11	Soldotna Post Facility	145,200			
12	Interior and Exterior				
13	Repair and Renovation (HD				
14	33-35)				
15	Statewide Facilities Repair	99,000			
16	and Renovation (HD 1-40)				
17		*****	*****		
18		*****	<b>Department of Revenue</b>	*****	
19		*****	*****		
20	Child Support Services		212,000	72,100	139,900
21	Computer Replacement				
22	Project Phase 2 (HD 1-40)				
23	Payment Card Industry Data		2,000,000	2,000,000	
24	Security Standards				
25	Statewide Compliance (HD				
26	1-40)				
27	Permanent Fund Dividend		266,500	266,500	
28	Division Computer				
29	Replacement Project -				
30	Phase 5 (HD 1-40)				
31	Permanent Fund Integrated		150,000		150,000
32	Investment Accounting and				
33	Reporting Software Analysis				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Tax Revenue Management	34,700,000	34,700,000
5	System (HD 1-40)		
6	<b>Alaska Housing Finance</b>		
7	<b>Corporation</b>		
8	AHFC Building System	1,500,000	1,500,000
9	Replacement Program (HD		
10	1-40)		
11	AHFC Competitive Grants	1,100,000	350,000
12	for Public Housing (HD		750,000
13	1-40)		
14	AHFC Energy Efficiency	1,000,000	1,000,000
15	Monitoring Research (HD		
16	1-40)		
17	AHFC Federal and Other	4,500,000	1,500,000
18	Competitive Grants (HD		3,000,000
19	1-40)		
20	AHFC Fire Protection	2,200,000	2,200,000
21	Systems - Phase 3 (HD		
22	1-40)		
23	AHFC Housing and Urban	3,200,000	3,200,000
24	Development Capital Fund		
25	Program (HD 1-40)		
26	AHFC Housing and Urban	4,000,000	750,000
27	Development Federal HOME		3,250,000
28	Grant (HD 1-40)		
29	AHFC Security Systems	500,000	500,000
30	Replacement/Upgrades (HD		
31	1-40)		
32	AHFC Senior Citizens	4,500,000	4,500,000
33	Housing Development		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	AHFC Statewide ADA	500,000	500,000	
5	Improvements (HD 1-40)			
6	AHFC Statewide Project	2,000,000	2,000,000	
7	Improvements (HD 1-40)			
8	AHFC Supplemental Housing	11,341,000	11,341,000	
9	Development Program (HD			
10	1-40)			
11	<b>AHFC Housing Loan</b>	<b>6,000,000</b>	<b>6,000,000</b>	
12	<b>Program</b>			
13	AHFC Teacher, Health and	5,000,000		
14	Public Safety Professionals			
15	Housing (HD 1-40)			
16	AHFC Village Public	1,000,000		
17	Safety Officers Housing			
18	(HD 1-40)			
19	*****		*****	
20	***** <b>Department of Transportation and Public Facilities</b> *****			
21	*****		*****	
22	Alaska Aviation Safety	3,000,000	1,000,000	2,000,000
23	Program (HD 1-40)			
24	Alaska Marine Highway	8,000,000	8,000,000	
25	System - Vessel and			
26	Terminal Overhaul and			
27	Rehabilitation (HD 1-40)			
28	Chena Small Tracts Road	100,000	100,000	
29	Bicycle & Pedestrian			
30	Facility (HD 7-11)			
31	Connecting Communities to	2,000,000	2,000,000	
32	Alaska's Highway System			
33	(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Connecting Remote	500,000	500,000	
4	Communities Program (HD			
5	1-40)			
6	Fairbanks Metropolitan Area	180,000	180,000	
7	Transportation System			
8	(FMATS) - Birch Hill			
9	Bicycle and Pedestrian			
10	Facility (HD 7-11)			
11	Fairbanks Metropolitan Area	10,000,000	10,000,000	
12	Transportation System			
13	(FMATS) - Transportation			
14	Improvement Program (HD			
15	7-11)			
16	Haines Land Acquisition	400,000	400,000	
17	(HD 5)			
18	Infrastructure and Erosion	300,000	300,000	
19	Control Design and			
20	Environmental Permitting			
21	(HD 1-40)			
22	Local Service Roads and	500,000	500,000	
23	Trails Program (HD 1-40)			
24	Muldoon Road and Glenn	1,000,000	1,000,000	
25	Highway Interchange Study			
26	(HD 16-32)			
27	Municipal Harbor Facility	6,500,000	6,500,000	
28	Grant Fund (AS 29.60.800)			
29	(HD 1-40)			
30	Northern Region - Material	700,000	700,000	
31	Site Planning and			
32	Reconnaissance (HD 7-11)			
33	Statewide - Project Design	7,000,000	2,000,000	5,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Initiative (HD 1-40)			
4	It is the intent of the legislature that when any named project that either increases vehicular			
5	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			
6	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
7	Facilities provides written notification to the legislature. The notification should contain a			
8	brief project summary to include title, short description of work, geographic location, cost and			
9	estimated construction completion date.			
10	Statewide - Rural Airport		46,000	46,000
11	Emergency Medical			
12	Evacuation Lights Battery			
13	Replacement (HD 1-40)			
14	Statewide Digital Mapping		6,750,000	1,750,000
15	Initiative - Arctic Coast			5,000,000
16	Region and Arctic Port			
17	Reconnaissance (HD 1-40)			
18	<b>Alaska Marine Highway</b>		<b>3,900,000</b>	<b>3,900,000</b>
19	<b>System - Ward Cove Lay-up</b>			
20	<b>Improvements</b>			
21	Upland Buildings and	3,400,000		
22	Warehouse Functional			
23	Replacement (HD 1-40)			
24	Feasibility Study - Joint	500,000		
25	Moorage Facility for AMHS			
26	Ferries and NOAA Research			
27	Vessels (HD 1-40)			
28	<b>Roads to Resources</b>		<b>10,500,000</b>	<b>10,500,000</b>
29	Foothills West District	8,000,000		
30	(HD 40)			
31	Ambler Mining District	1,250,000		
32	(HD 40)			
33	Western Access Project (HD	1,250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
	39)			
4	<b>Highways and Facilities</b>	20,672,600	850,000	19,822,600
5	Americans with Disabilities	500,000		
6	Act Compliance Projects			
7	(HD 1-40)			
8	Capital Improvement	1,500,000		
9	Program Equipment			
10	Replacement (HD 1-40)			
11	State Equipment Fleet	18,322,600		
12	Replacement (HD 1-40)			
13	Whittier Tunnel - Jet Fan	350,000		
14	Repairs and Communication			
15	System Upgrade (HD 16-32)			
16	<b>Statewide Federal Programs</b>	145,750,000	61,350,000	84,400,000
17	Commercial Vehicle	400,000		
18	Enforcement Program (HD			
19	1-40)			
20	Cooperative Reimbursable	17,000,000		
21	Projects (HD 1-40)			
22	Federal Contingency	20,000,000		
23	Projects (HD 1-40)			
24	Federal Emergency Projects	10,000,000		
25	(HD 1-40)			
26	Federal Transit	9,000,000		
27	Administration Grants (HD			
28	1-40)			
29	Federal-Aid Aviation State	11,900,000		
30	Match (HD 1-40)			
31	Federal-Aid Highway State	47,200,000		
32	Match (HD 1-40)			
33	Highway Safety Grants	8,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program (HD 1-40)		
4	Other Federal Program	750,000	
5	Match (HD 1-40)		
6	Statewide Safety Program	20,000,000	
7	(HD 1-40)		
8	Public Transit Programs	1,500,000	
9	State Match (HD 1-40)		
10	<b>Airport Improvement</b>	<b>339,509,799</b>	<b>339,509,799</b>
11	<b>Program</b>		
12	Alaska International	4,000,000	
13	Airport System -		
14	Reimbursable Services		
15	Authority (HD 1-40)		
16	Alaska International	400,000	
17	Airport System - System		
18	Master Plan (HD 1-40)		
19	Angoon - Airport	2,500,000	
20	Environmental Impact		
21	Statement (HD 5)		
22	Bethel - Airport Runway/	13,700,000	
23	Taxiway/Commercial Apron		
24	Pavement Rehabilitation		
25	(HD 38)		
26	Bethel - Airport Snow	6,500,000	
27	Removal Equipment Building		
28	(HD 38)		
29	Bethel - South General	5,000,000	
30	Aviation Apron and Taxiway		
31	Pavement Reconstruction		
32	(HD 38)		
33	Birchwood - Airport	3,100,000	



		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Rehabilitation (HD 38)				
4	Manley - Airport Relocation	1,625,000			
5	(HD 6)				
6	Nanwalek and Port Graham -	1,000,000			
7	Airport Master Plan (HD				
8	33-35)				
9	Platinum - Airport	3,500,000			
10	extension (HD 38)				
11	Point Hope - Airport	6,715,000			
12	Rehabilitation (HD 40)				
13	Sitka - Rocky Gutierrez	500,000			
14	Airport Runway Overlay (HD				
15	2)				
16	Statewide - Aviation	18,000,000			
17	Preconstruction (HD 1-40)				
18	Statewide - Aviation	2,500,000			
19	Systems Plan Update (HD				
20	1-40)				
21	Statewide - Various	2,000,000			
22	Airports Aeronautical				
23	Surveys (HD 1-40)				
24	Statewide - Various	10,000,000			
25	Airports Minor Surface				
26	Improvements (HD 1-40)				
27	Statewide - Various	10,000,000			
28	Airports Snow Removal and				
29	Safety Equipment (HD 1-40)				
30	Ted Stevens Anchorage	3,000,000			
31	International Airport -				
32	Advanced Project Design and				
33	Planning (HD 16-32)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ted Stevens Anchorage	1,000,000	
4	International Airport -		
5	Annual Improvements (HD		
6	16-32)		
7	Ted Stevens Anchorage	1,700,000	
8	International Airport - Bag		
9	Sorting Scanner		
10	Replacement (HD 16-32)		
11	Ted Stevens Anchorage	400,000	
12	International Airport -		
13	Concourse C Carpet		
14	Replacement (HD 16-32)		
15	Ted Stevens Anchorage	1,024,000	
16	International Airport - E21		
17	Gate / Sallyport (HD		
18	16-32)		
19	Ted Stevens Anchorage	1,000,000	
20	International Airport -		
21	Environmental Compliance		
22	(HD 16-32)		
23	Ted Stevens Anchorage	8,860,000	
24	International Airport -		
25	Equipment (HD 16-32)		
26	Ted Stevens Anchorage	4,600,000	
27	International Airport -		
28	Facility Improvements,		
29	Renovations and Upgrades		
30	(HD 16-32)		
31	Ted Stevens Anchorage	1,800,000	
32	International Airport -		
33	Field Maintenance Facility		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Floor Sloping (HD 16-32)			
4	Ted Stevens Anchorage	30,000,000		
5	International Airport -			
6	Glycol Storm Water			
7	Treatment Facility (HD			
8	16-32)			
9	Ted Stevens Anchorage	2,485,500		
10	International Airport -			
11	Information Technology			
12	Improvements (HD 16-32)			
13	Ted Stevens Anchorage	2,800,000		
14	International Airport - Jet			
15	Bridge Replacements (HD			
16	16-32)			
17	Ted Stevens Anchorage	1,052,632		
18	International Airport -			
19	Lake Hood Annual			
20	Improvements (HD 16-32)			
21	Ted Stevens Anchorage	1,300,000		
22	International Airport -			
23	Lake Hood Strip			
24	Improvements (HD 16-32)			
25	Ted Stevens Anchorage	1,000,000		
26	International Airport -			
27	Lake Hood Strip Runway			
28	Protection Zone Land			
29	Acquisition (HD 16-32)			
30	Ted Stevens Anchorage	716,667		
31	International Airport -			
32	Master Plan-Part 150 Noise			
33	Compatibility Study (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	16-32)			
4	Ted Stevens Anchorage	1,926,000		
5	International Airport -			
6	North Terminal Exterior			
7	Paint (HD 16-32)			
8	Ted Stevens Anchorage	2,000,000		
9	International Airport -			
10	North Terminal Gate N7			
11	(HD 16-32)			
12	Ted Stevens Anchorage	2,000,000		
13	International Airport -			
14	North Terminal Lobby			
15	Improvements (HD 16-32)			
16	Ted Stevens Anchorage	18,600,000		
17	International Airport -			
18	Residential Sound			
19	Insulation Program (RSIP)			
20	(HD 16-32)			
21	Ted Stevens Anchorage	5,000,000		
22	International Airport -			
23	Runway 7L Rehabilitation			
24	(HD 16-32)			
25	Ted Stevens Anchorage	400,000		
26	International Airport -			
27	Runway Deicer Storage (HD			
28	16-32)			
29	Ted Stevens Anchorage	15,000,000		
30	International Airport -			
31	Taxiway E and M			
32	Reconstruction (HD 16-32)			
33	Ted Stevens Anchorage	1,700,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	International Airport -			
4	Terminal Seating (HD			
5	16-32)			
6	Unalaska - Runway Safety	25,700,000		
7	Area and Pavement			
8	Rehabilitation (HD 37)			
9	Whittier - Airport Master	125,000		
10	Plan (HD 16-32)			
11	<b>Surface Transportation</b>	<b>486,635,000</b>		<b>486,635,000</b>
12	<b>Program</b>			
13	Alaska Disparity Study (HD	650,000		
14	1-40)			
15	Alaska Marine Highway	15,000,000		
16	System - Ferry Vessel			
17	Refurbishment (HD 1-40)			
18	Alaska Marine Highway	200,000		
19	System - Fleet Condition			
20	Survey Update (HD 1-40)			
21	Alaska Marine Highway	25,000,000		
22	System - M/V Columbia			
23	Repower and Ship Systems			
24	Improvements (HD 1-40)			
25	Alaska Marine Highway	3,000,000		
26	System - Pelican Ferry			
27	Terminal Renovation (HD 2)			
28	American Association of	100,000		
29	State Highway and			
30	Transportation Officials			
31	Technical Programs Support			
32	(HD 1-40)			
33	Americans with Disabilities	500,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Act - Transition Plan for				
4	Rights of Way (HD 1-40)				
5	Anchorage Metropolitan Area	300,000			
6	Transportation Solutions				
7	(AMATS) - Air Quality				
8	Public and Business				
9	Awareness Education				
10	Campaign (HD 16-32)				
11	Anchorage Metropolitan Area	200,000			
12	Transportation Solutions				
13	(AMATS) - Arterial				
14	Roadway Dust Control (HD				
15	16-32)				
16	Anchorage Metropolitan Area	22,000,000			
17	Transportation Solutions				
18	(AMATS) - Dowling Road				
19	Extension West				
20	Reconstruction (HD 16-32)				
21	Anchorage Metropolitan Area	4,000,000			
22	Transportation Solutions				
23	(AMATS) - O'Malley Road				
24	Reconstruction (HD 16-32)				
25	Anchorage Metropolitan Area	720,000			
26	Transportation Solutions				
27	(AMATS) - Ridesharing and				
28	Transit Marketing (HD				
29	16-32)				
30	Bethel - Tundra Ridge Road	1,200,000			
31	Improvements (HD 38)				
32	Congestion Mitigation and	6,500,000			
33	Air Quality (CMAQ) - PM				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	2.5 Reductions (HD 7-11)			
4	Copper River Highway -	11,465,000		
5	Million Dollar Bridge #0206			
6	(HD 12)			
7	Dalton Highway - Milepost	25,000,000		
8	11 to 18 Reconstruction (HD			
9	6)			
10	Dalton Highway - Milepost	10,000,000		
11	197 to 209 (HD 6)			
12	Dalton Highway - Milepost	5,000,000		
13	267 Holden Creek Bridge			
14	Repair or Replacement (HD			
15	6)			
16	Dalton Highway - Milepost 9	3,000,000		
17	to 11 Reconstruction - 9			
18	Mile Hill (HD 6)			
19	Fairbanks Metropolitan Area	330,000		
20	Transportation System			
21	(FMATS) - Coordinator's			
22	Office (HD 7-11)			
23	Fairbanks Metropolitan Area	1,100,000		
24	Transportation System			
25	(FMATS) - Gold Hill Road			
26	Bicycle and Pedestrian			
27	Facility (HD 7-11)			
28	Fairbanks Metropolitan Area	455,000		
29	Transportation System			
30	(FMATS) - North Pole			
31	Bike Path Rehabilitation			
32	and Connections (HD 7-11)			
33	Fairbanks Metropolitan Area	1,365,000		



		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Wayside (HD 3-4)			
4	Juneau - Brotherhood Bridge	17,500,000		
5	and Industrial Boulevard			
6	Improvements (HD 3-4)			
7	Juneau - Fritz Cove Road	4,000,000		
8	Rehabilitation and Repair			
9	(HD 3-4)			
10	Juneau - Glacier Highway -	11,300,000		
11	Widen and Resurface Eagle			
12	Beach to Bessie Creek (HD			
13	3-4)			
14	Juneau - Mendenhall Valley	2,000,000		
15	Street Dust Control (HD			
16	3-4)			
17	Ketchikan - North Tongass	3,500,000		
18	Highway - Totem Bight to			
19	Whipple Creek (HD 1)			
20	Ketchikan - South Tongass	1,000,000		
21	Highway Widening - Saxman			
22	to Surf Street (HD 1)			
23	Livengood - Livengood Creek	1,400,000		
24	Bridge Replacement (HD 6)			
25	Matanuska-Susitna - Trunk	10,000,000		
26	Road Reconstruction (HD			
27	13-16)			
28	New Seward Highway -	2,000,000		
29	Rabbit Creek to 36th Avenue			
30	(HD 16-32)			
31	Ninilchik - Village Bridge	2,200,000		
32	Replacement (HD 33-35)			
33	Nome - Nome-Council Road	4,500,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	- Milepost 4 to 16 (HD 39)		
4	Northern Region - National	32,000,000	
5	Highway System and		
6	Non-National Highway		
7	System Pavement and Bridge		
8	Refurbishment (HD 1-40)		
9	Nulato - Airport Road	4,500,000	
10	Improvements (HD 6)		
11	Parks Highway - Milepost	27,000,000	
12	239 to 263 Reconstruction -		
13	Nenana Canyon to Bear		
14	Creek (HD 7-11)		
15	Prince of Wales Island -	20,000,000	
16	Klawock to Hollis Pavement		
17	Rehabilitation and Culvert		
18	Replacement (HD 5)		
19	Revise Alaska Traffic,	500,000	
20	Environmental, and		
21	Right-of-Way Manuals and		
22	Standard Specifications		
23	(HD 1-40)		
24	Richardson Highway -	6,000,000	
25	Milepost 201 Phelan Creek		
26	Bridge Replacement (HD 12)		
27	Richardson Highway -	7,500,000	
28	Milepost 228 - One Mile		
29	Creek Bridge Replacement		
30	(HD 12)		
31	Richardson Highway -	14,000,000	
32	Milepost 345 Moose Creek		
33	Railroad Crossing (HD 12)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Richardson Highway -	3,000,000		
4	Milepost 357 - Fairbanks			
5	New Weigh Station (HD			
6	7-11)			
7	Safe Routes to Schools (HD	1,000,000		
8	1-40)			
9	Seward Highway - Anchorage	750,000		
10	to Portage Glacier Road			
11	ITS Project (HD 16-32)			
12	Seward Highway - Dowling to	20,000,000		
13	Tudor Reconstruction (HD			
14	16-32)			
15	Seward Highway - Milepost	15,000,000		
16	104 to 115 Passing Lanes -			
17	Indian to Potter (HD			
18	16-32)			
19	Sitka - Halibut Point Road	4,000,000		
20	Resurfacing, Drainage			
21	Improvements and Bridge			
22	Replacement (HD 2)			
23	Southeast Region - National	5,000,000		
24	Highway System and			
25	Non-National Highway			
26	System Pavement and Bridge			
27	Refurbishment (HD 1-5)			
28	Statewide - Air Quality	1,200,000		
29	Mobile Source Modeling (HD			
30	1-40)			
31	Statewide - Bicycle/	500,000		
32	Pedestrian Facilities			
33	Rehabilitation and			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Improvements (HD 1-40)		
4	Statewide - Civil Rights	200,000	
5	Program (HD 1-40)		
6	Statewide - Comprehensive	400,000	
7	Highway Safety Plan (HD		
8	1-40)		
9	Statewide - Highway Data	1,500,000	
10	Equipment Acquisition and		
11	Installation (HD 1-40)		
12	Statewide - Highway Fuel	100,000	
13	Tax Enforcement (HD 1-40)		
14	Statewide - National	750,000	
15	Highway Institute and		
16	Transit Institute Training		
17	(HD 1-40)		
18	Statewide - National	10,000,000	
19	Highway System Weight		
20	Restriction Remediation		
21	(HD 1-40)		
22	Statewide - Planning Work	8,000,000	
23	Program (HD 1-40)		
24	Statewide - Research	1,700,000	
25	Program (HD 1-40)		
26	Statewide - Scenic Byways	750,000	
27	Grants (HD 1-40)		
28	Statewide - Seismic	2,000,000	
29	Retrofit - Bridges (HD		
30	1-40)		
31	Statewide - Urban Planning	1,500,000	
32	Program (HD 12-35)		
33	Statewide - Weigh-in-Motion	2,000,000	

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Equipment (HD 1-40)			
4	Surface Transportation	45,000,000		
5	Preconstruction (HD 1-40)			
6	It is the intent of the legislature that when any named project that either increases vehicular			
7	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			
8	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
9	Facilities provides written notification to the legislature. The notification should contain a			
10	brief project summary to include title, short description of work, geographic location, cost and			
11	estimated construction completion date.			
12	Top of the World Highway -	12,200,000		
13	Milepost 0 to 13 -			
14	Rehabilitation (HD 6)			
15	Whittier - Maintenance and	2,200,000		
16	Operations (HD 16-32)			
17	<b>Deferred Maintenance</b>		<b>28,000,000</b>	<b>28,000,000</b>
18	Alaska Marine Highway	3,000,000		
19	System Deferred			
20	Maintenance (HD 1-40)			
21	Aviation Deferred	3,500,000		
22	Maintenance (HD 1-40)			
23	Harbors Deferred	1,500,000		
24	Maintenance (HD 1-40)			
25	Highways Deferred	16,900,000		
26	Maintenance (HD 1-40)			
27	Statewide Facilities	3,100,000		
28	Deferred Maintenance (HD			
29	1-40)			
30	*****		*****	
31	***** <b>University of Alaska</b> *****			
32	*****		*****	
33	Annual Renewal and		2,000,000	2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Repurposing (HD 1-40)			
4	Federal Receipt Authority	30,000,000		30,000,000
5	for Capital Projects (HD			
6	1-40)			
7	Juneau Campus Mining	204,000	204,000	
8	Workforce Development (HD			
9	3-4)			
10	Kenai Peninsula College	1,800,000	1,800,000	
11	Student Housing (HD 33-35)			
12	UAA - Community Sports	34,000,000	34,000,000	
13	Arena (HD 16-32)			
14	UAA - Shootout Partnership	2,500,000	2,500,000	
15	(HD 16-32)			
16	UAS - Banfield Hall	4,000,000	4,000,000	
17	Dormitory Addition (HD			
18	3-4)			
19	University Honors College	200,000	200,000	
20	Student Support (HD 16-32)			
21	<b>Deferred Maintenance</b>	<b>137,500,000</b>	<b>37,500,000</b>	<b>100,000,000</b>
22	Statewide Deferred	39,604,500		
23	Maintenance and Renewal and			
24	Repurposing (HD 1-40)			
25	UAA Main Campus (HD	26,284,000		
26	16-32)			
27	UAA Community Campus	2,022,000		
28	(HD 16-32)			
29	UAF Main Campus (HD	66,969,000		
30	7-11)			
31	UAF Community Campus	1,000,000		
32	(HD 7-11)			
33	UAS Main Campus (HD 3-4)	1,620,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Alaska Court System *****			
	*****	*****		
6	Anchorage Campus Court	4,500,000	4,500,000	
7	Renovation (HD 16-32)			
8	Court Security Projects	1,231,600	1,231,600	
9	(HD 1-40)			
10	Electronic Filing System	1,830,000	1,830,000	
11	(HD 1-40)			
12	Nesbett Courthouse	425,200	425,200	
13	Renovation (HD 16-32)			
14	<b>Deferred Maintenance</b>	<b>2,500,000</b>	<b>2,500,000</b>	
15	<b>Projects</b>			
16	Anchorage Nesbett	1,326,800		
17	Courthouse (HD 16-32)			
18	Anchorage Snowden	110,100		
19	Administrative Building			
20	(HD 16-32)			
21	Kenai Courthouse (HD	283,000		
22	33-35)			
23	Palmer Courthouse (HD	780,100		
24	13-16)			
25	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	58,130,000
6	1005 General Fund/Program Receipts	3,000,000
7	1017 Group Health and Life Benefits Fund	570,800
8	1029 Public Employees Retirement Trust Fund	661,500
9	1034 Teachers Retirement Trust Fund	272,100
10	1042 Judicial Retirement System	6,900
11	1045 National Guard Retirement System	21,900
12	1147 Public Building Fund	3,000,000
13	*** Total Agency Funding ***	\$65,663,200
14	<b>Department of Commerce, Community and Economic Development</b>	
15	1002 Federal Receipts	6,880,000
16	1003 General Fund Match	691,000
17	1004 Unrestricted General Fund Receipts	487,243,567
18	1061 Capital Improvement Project Receipts	4,140,200
19	1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
20	1202 Anatomical Gift Awareness Fund	55,000
21	1221 Civil Legal Services Fund	110,000
22	*** Total Agency Funding ***	\$525,119,767
23	<b>Department of Corrections</b>	
24	1004 Unrestricted General Fund Receipts	7,400,000
25	*** Total Agency Funding ***	\$7,400,000
26	<b>Department of Education and Early Development</b>	
27	1004 Unrestricted General Fund Receipts	6,025,000
28	*** Total Agency Funding ***	\$6,025,000
29	<b>Department of Environmental Conservation</b>	
30	1002 Federal Receipts	42,300,000
31	1003 General Fund Match	8,766,664

1	1004	Unrestricted General Fund Receipts	22,017,963
2	1052	Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	1173	GF Miscellaneous Earnings	205,300
7	***	Total Agency Funding ***	\$79,788,101
8	<b>Department of Fish and Game</b>		
9	1002	Federal Receipts	22,790,000
10	1003	General Fund Match	180,000
11	1004	Unrestricted General Fund Receipts	4,867,000
12	1024	Fish and Game Fund	750,000
13	***	Total Agency Funding ***	\$28,587,000
14	<b>Office of the Governor</b>		
15	1185	Election Fund	100,000
16	***	Total Agency Funding ***	\$100,000
17	<b>Department of Health and Social Services</b>		
18	1002	Federal Receipts	48,460,559
19	1003	General Fund Match	5,195,122
20	1004	Unrestricted General Fund Receipts	15,195,958
21	***	Total Agency Funding ***	\$68,851,639
22	<b>Department of Labor and Workforce Development</b>		
23	1004	Unrestricted General Fund Receipts	4,210,000
24	***	Total Agency Funding ***	\$4,210,000
25	<b>Department of Law</b>		
26	1004	Unrestricted General Fund Receipts	1,250,000
27	***	Total Agency Funding ***	\$1,250,000
28	<b>Department of Military and Veterans Affairs</b>		
29	1002	Federal Receipts	21,815,800
30	1003	General Fund Match	4,030,000
31	1004	Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	<b>Department of Natural Resources</b>	
3	1002 Federal Receipts	11,460,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	20,248,737
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$37,863,737
11	<b>Department of Public Safety</b>	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	<b>Department of Revenue</b>	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	<b>Department of Transportation and Public Facilities</b>	
24	1002 Federal Receipts	873,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	74,426,000
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,081,943,399
2	<b>University of Alaska</b>	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	82,204,000
5	1009 Revenue Bonds	100,000,000
6	*** Total Agency Funding ***	\$212,204,000
7	<b>Alaska Court System</b>	
8	1004 Unrestricted General Fund Receipts	10,486,800
9	*** Total Agency Funding ***	\$10,486,800
10	***** Total Budget *****	\$2,248,345,943

11 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1003 General Fund Match	84,234,886
6	1004 Unrestricted General Fund Receipts	857,584,025
7	1139 Alaska Housing Finance Corporation Dividend	16,300,000
8	1140 Alaska Industrial Development and Export	26,000,000
9	Authority Dividend	
10	1173 GF Miscellaneous Earnings	205,300
11	***Total Unrestricted General Funds***	\$984,324,211
12	<b>Designated General Funds</b>	
13	1005 General Fund/Program Receipts	3,400,000
14	1050 Permanent Fund Dividend Fund	266,500
15	1052 Oil/Hazardous Release Prevention & Response	100,000
16	Fund	
17	1153 State Land Disposal Income Fund	3,700,000
18	1195 Special Vehicle Registration Receipts	250,000
19	1202 Anatomical Gift Awareness Fund	55,000
20	1221 Civil Legal Services Fund	110,000
21	***Total Designated General Funds***	\$7,881,500
22	<b>Other Non-Duplicated Funds</b>	
23	1017 Group Health and Life Benefits Fund	570,800
24	1024 Fish and Game Fund	750,000
25	1027 International Airports Revenue Fund	17,236,750
26	1029 Public Employees Retirement Trust Fund	661,500
27	1034 Teachers Retirement Trust Fund	272,100
28	1042 Judicial Retirement System	6,900
29	1045 National Guard Retirement System	21,900
30	1105 Permanent Fund Gross Receipts	150,000
31	1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2	<b>Federal Funds</b>	
3	1002 Federal Receipts	1,069,741,384
4	***Total Federal Funds***	\$1,069,741,384
5	<b>Duplicated Funds</b>	
6	1009 Revenue Bonds	100,000,000
7	1026 Highways Equipment Working Capital Fund	18,322,600
8	1061 Capital Improvement Project Receipts	6,040,200
9	1075 Alaska Clean Water Fund	1,826,274
10	1100 Alaska Drinking Water Fund	4,071,900
11	1112 International Airports Construction Fund	19,212,924
12	1147 Public Building Fund	3,000,000
13	1185 Election Fund	100,000
14	***Total Duplicated Funds***	\$152,573,898

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

5  
 6 It is the intent of the legislature that the following appropriations and projects are needed to  
 7 carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the  
 8 legislature recognizes the immense diversity of the state's geography, cultures, and resource  
 9 availability and the need to identify and assist with development of the most cost-effective,  
 10 long-term sources of energy for each community statewide. Therefore, the legislature intends  
 11 that the package of appropriations and projects listed below are all necessary to achieve a  
 12 statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
16	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
17	* * * * *	* * * * *	
18	Alaska Industrial	500,000	500,000
19	Development & Export		
20	Authority - Coal to Liquids		
21	Certification Project (HD		
22	1-40)		
23	Alaska Energy Authority -	10,053,000	10,053,000
24	Homer Area Natural Gas		
25	Pipeline (HD 33-35)		
26	Alaska Energy Authority -	2,000,000	2,000,000
27	Metlakatla Indian		
28	Community		
29	Metlakatla-Ketchikan		
30	Intertie (HD 1-5)		
31	Alaska Energy Authority -	17,630,000	17,630,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nuvista Light & Power		
4	Chikuminuk Hydroelectric		
5	and Alternative Energy		
6	Project (HD 36-38)		
7	Alaska Energy Authority -	10,000,000	10,000,000
8	Southeast Energy Fund (HD		
9	1-5)		
10	Alaska Energy Authority -	65,700,000	65,700,000
11	Susitna Hydroelectric		
12	Energy Plan (HD 12-35)		
13	<b>Alaska Energy Authority -</b>	<b>16,330,000</b>	<b>10,330,000</b>
14	<b>Energy Programs</b>		<b>6,000,000</b>
15	Alaska Energy Plan	1,000,000	
16	Implementation (HD 1-40)		
17	Bulk Fuel Upgrades (HD	5,000,000	
18	1-40)		
19	Electrical Emergencies	330,000	
20	Program (HD 1-40)		
21	Rural Power System	10,000,000	
22	Upgrades (HD 1-40)		
23	<b>Alaska Energy Authority -</b>	<b>36,620,231</b>	<b>36,620,231</b>
24	<b>Round IV Renewable Energy</b>		
25	<b>Project Grants (AS</b>		
26	<b>42.45.045)</b>		
27	Inside Passage Electric	475,000	
28	Cooperative, Inc. - Hoonah		
29	Heat Recovery Project (HD		
30	5)		
31	University of Alaska Center	1,330,467	
32	for Energy and Power -		
33	Pilgrim Hot Springs		



		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cooperative, Inc. - Old			
4	Harbor Hydroelectric (HD			
5	36)			
6	Lake & Peninsula Borough -	250,000		
7	Port Heiden Wind Turbine			
8	Project (HD 37)			
9	Golden Valley Electric	1,463,200		
10	Association - Eva Creek			
11	Wind Turbine Purchase (HD			
12	7-11)			
13	Alaska Electric Light &	2,000,000		
14	Power Company - Snettisham			
15	Transmission Line			
16	Avalanche Mitigation (HD			
17	3-4)			
18	Pelican - Hydroelectric	1,896,836		
19	Upgrade Project (HD 2)			
20	Tenakee Springs - Indian	203,000		
21	River Hydroelectric Project			
22	(HD 5)			
23	University of Alaska Center	472,787		
24	for Energy and Power -			
25	Organic Rankine Cycle			
26	Field Testing (HD 6)			
27	Lake & Peninsula Borough -	369,900		
28	Wood Boilers (HD 36)			
29	Chitina Electric, Inc. -	277,000		
30	Fivemile Creek			
31	Hydroelectric Project (HD			
32	6)			
33	Ormat Nevada, Inc. - Mount	1,999,972		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Spurr Geothermal Project			
4	(HD 33-35)			
5	Napaskiak Electric Utility	61,225		
6	- Wind Power and Heat			
7	Recovery (HD 38)			
8	Alaska Village Electric	275,554		
9	Cooperative - St. Marys/			
10	Pitkas Point Wind			
11	Construction (HD 39)			
12	Louden Tribal Council -	100,000		
13	Renewable Energy			
14	Feasibility Study (HD 6)			
15	Chugach Electric	600,000		
16	Association, Inc. -			
17	Transmission to Renewable			
18	Energy Resources (HD			
19	33-35)			
20	Interior Regional Housing	154,477		
21	Authority - Wood Heating			
22	Feasibility Assessments			
23	(HD 6)			
24	Lime Village Traditional	25,000		
25	Council - Photovoltaic			
26	System Retrofit (HD 6)			
27	Craig - Biomass Fuel Dryer	350,000		
28	Project (HD 5)			
29	Independence Power, LLC -	136,500		
30	Fourth of July Creek			
31	Hydroelectric Project (HD			
32	33-35)			
33	Kotzebue - Paper and Wood	85,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Waste to Energy (HD 40)			
4	Village of Atmautluak -	100,000		
5	Wind Renewable Energy (HD			
6	38)			
7	Alaska Village Electric	137,750		
8	Cooperative, Inc. -			
9	Stebbins Wind Feasibility			
10	(HD 39)			
11	Elfin Cove - Hydroelectric	347,000		
12	Project (HD 2)			
13	Ketchikan - Whitman Lake	700,000		
14	Hydroelectric Project (HD			
15	1)			
16	Alaska Village Electric	142,500		
17	Cooperative, Inc. - Eek			
18	Wind Feasibility (HD 38)			
19	Organized Village of	145,000		
20	Kwethluk - Wind Feasibility			
21	(HD 38)			
22	Sitka - Japonski Island	125,000		
23	Boathouse Heat Pump (HD			
24	2)			
25	Alaska Village Electric	111,150		
26	Cooperative, Inc. -			
27	Marshall Wind Feasibility			
28	(HD 6)			
29	Nelson Lagoon Electrical	99,075		
30	Cooperative - Wind Energy			
31	Project (HD 37)			
32	North Slope Borough -	210,000		
33	Atqasuk Transmission Line			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 40)		
4	Alaska Village Electric	90,000	
5	Cooperative, Inc. - Kaltag		
6	Solar Construction (HD 6)		
7	Alaska Village Electric	142,500	
8	Cooperative, Inc. -		
9	Scammon Bay Wind		
10	Feasibility (HD 39)		
11	Chugach Electric	576,080	
12	Association, Inc. - Stetson		
13	Creek Diversion and Cooper		
14	Lake Dam Facilities (HD		
15	33-35)		
16	New Koliganek Village	105,050	
17	Council - Wind and Heat		
18	Recovery Feasibility Study		
19	(HD 37)		
20	North Slope Borough -	298,000	
21	Wainwright Wind Turbine		
22	Design (HD 40)		
23	North Slope Borough -	132,000	
24	Kaktovik Wind Diesel (HD		
25	40)		
26	North Slope Borough -	298,000	
27	Point Hope Wind Turbine		
28	Design (HD 40)		
29	North Slope Borough -	298,000	
30	Point Lay Wind Generation		
31	Design (HD 40)		
32	Kenai Hydro, LLC - Grant	1,184,000	
33	Lake Hydroelectric Facility		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 33-35)		
4	Alaska Village Electric	85,000	
5	Cooperative, Inc. - Selawik		
6	Hybrid Wind Diesel System		
7	Turbine Upgrade (HD 40)		
8	Alaska Power Company -	2,000,000	
9	Reynolds Creek		
10	Hydroelectric Project (HD		
11	5)		
12	AVTEC - Hydroelectric	67,500	
13	Training Facility (HD		
14	33-35)		
15	Alaska Village Electric	142,500	
16	Cooperative, Inc. - Koyuk		
17	Wind Feasibility (HD 39)		
18	Chefornak - Wind	136,750	
19	Feasibility (HD 38)		
20	Alaska Village Electric	142,500	
21	Cooperative, Inc. - Elim		
22	Wind Feasibility (HD 39)		
23	Akutan - Geothermal	2,695,000	
24	Development Project (HD		
25	37)		
26	Akiachak Native Community	110,000	
27	- Wind Feasibility and		
28	Conceptual Design (HD 38)		
29	ORPC Alaska, LLC - Cook	2,000,000	
30	Inlet Tidal Generation		
31	Project (HD 33-35)		
32	Alaska Power Company -	468,000	
33	Connelly Lake Hydroelectric		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project (HD 5)		
4	False Pass - Wind Energy	69,075	
5	Project (HD 37)		
6	Native Village of Eyak -	75,000	
7	Biomass Feasibility Study		
8	(HD 5)		
9	Eklutna, Inc. - Hunter	84,000	
10	Creek Hydroelectric Project		
11	(HD 13-16)		
12	Port Graham Village	75,000	
13	Council - Biomass Waste		
14	Heat Demonstration Project		
15	(HD 33-35)		
16	Matanuska-Susitna Borough -	750,000	
17	Susitna Valley High School		
18	Wood Heat (HD 13-16)		
19	Copper River School	565,485	
20	District - Kenny Lake		
21	School Wood Fired Boiler		
22	(HD 6)		
23	Alaska Power Company -	80,000	
24	Schubee Lake Hydroelectric		
25	Project (HD 5)		
26	Bering Pacific Engineering	37,000	
27	- Eska Creek Hydroelectric		
28	Project (HD 12)		
29	Metlakatla Indian	1,180,000	
30	Community -		
31	Metlakatla-Ketchikan		
32	Intertie (HD 1-5)		
33	Haines - Excursion Inlet	93,593	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Hydro Project (HD 5)				
4	Native Village of Cantwell	30,000			
5	- Jack River Hydro Project				
6	(HD 7-11)				
7	Wrangell - Electric Vehicle	25,000			
8	Feasibility Study (HD 2)				
9	Sitka - Centennial Hall and	30,000			
10	Library Renewable Energy				
11	Feasibility Study (HD 2)				
12	Sitka - Wastewater	20,000			
13	Treatment Plant Renewable				
14	Energy Feasibility Study				
15	(HD 2)				
16	Inside Passage Electric	599,200			
17	Cooperative - Tenakee Inlet				
18	Geothermal Resource Study				
19	(HD 5)				
20	Metlakatla Indian	500,000			
21	Community - Triangle Lake				
22	Hydroelectric Project (HD				
23	5)				
24	<b>Alaska Energy Authority -</b>		<b>96,500,000</b>	<b>96,500,000</b>	
25	<b>ARCTEC Energy Projects</b>				
26	AEA - Anchorage to Quartz	25,000,000			
27	Creek Transmission Line				
28	Maintenance and Repair (HD				
29	16-32)				
30	AEA - Battle Creek	15,000,000			
31	Diversion (HD 33-35)				
32	AEA - Cook Inlet Gas	2,000,000			
33	Gathering System Remodel				

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	(HD 12-35)			
4	AEA - Daves Creek to	1,500,000		
5	Seward Transmission Line			
6	Completion (HD 33-35)			
7	AEA - Girdwood and	4,000,000		
8	Substation Improvements			
9	(HD 16-32)			
10	AEA - Homer Electric	25,000,000		
11	Association Soldotna to			
12	Nikiski Transmission			
13	Upgrade (HD 33-35)			
14	AEA - Quartz Creek to	10,000,000		
15	Soldotna Transmission			
16	Maintenance and Repair (HD			
17	33-35)			
18	AEA - Seward Power Plant	4,000,000		
19	Integration (HD 33-35)			
20	AEA - Soldotna to Quartz	5,000,000		
21	Creek Transmission Study,			
22	Design and Permitting (HD			
23	33-35)			
24	AEA - Teeland to Healy	5,000,000		
25	Substation Improvements			
26	and Repair (HD 7-11)			
27	<b>Alaska Energy Authority -</b>			
28	<b>Energy Generation Projects</b>			
29	It is the intent of the legislature that the state's capital investment into energy generation			
30	projects not exceed 50% of the total investment required to fully complete those projects.			
31	AEA - Akiak Community	4,000,000	4,000,000	
32	Electrical Generation			
33	System Upgrade (HD 38)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	AEA - Copper Valley	10,000,000	10,000,000	
4	Electric Association			
5	Allison Creek Hydroelectric			
6	Project (HD 12-35)			
7	AEA - Golden Valley	10,000,000	10,000,000	
8	Electric Association Eva			
9	Creek Wind Farm (HD 7-11)			
10	AEA - Gustavus Electric	1,300,000	1,300,000	
11	Company Falls Creek			
12	Hydroelectric Debt			
13	Reimbursement (HD 5)			
14	AEA - Ketchikan Whitman	8,025,000	8,025,000	
15	Lake Hydroelectric Project			
16	(HD 1)			
17	AEA - Kodiak Electric	3,750,000	3,750,000	
18	Association Terror Lake			
19	Hydroelectric Facility			
20	Expansion (HD 36)			
21	AEA - Mount Spurr	18,000,000	18,000,000	
22	Geothermal Project			
23	Development (HD 12-35)			
24	AEA - Sitka Blue Lake	28,500,000	28,500,000	
25	Hydroelectric Project			
26	Expansion (HD 2)			
27		*****	*****	
28		*****	<b>Department of Revenue</b>	*****
29		*****	*****	
30	<b>Alaska Housing Finance</b>			
31	<b>  Corporation</b>			
32	Alaska Gasline Development	21,000,000	21,000,000	
33	Corporation - Year 2			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	In-State Gas Project (HD			
4	12-35)			
5	<b>AHFC Weatherization and</b>	<b>56,500,000</b>	<b>55,000,000</b>	<b>1,500,000</b>
6	<b>Home Energy Rebate</b>			
7	<b>Programs</b>			
8	AHFC Weatherization	31,500,000		
9	Program (HD 1-40)			
10	AHFC Home Energy Rebate	25,000,000		
11	Program (HD 1-40)			
12	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1002 Federal Receipts	6,000,000
6	1004 Unrestricted General Fund Receipts	230,088,000
7	1012 Railbelt Energy Fund	65,700,000
8	1140 Alaska Industrial Development and Export Authority Dividend	500,000
9	1210 Renewable Energy Grant Fund	36,620,231
10	*** Total Agency Funding ***	\$338,908,231
11	<b>Department of Revenue</b>	
12	1002 Federal Receipts	1,500,000
13	1004 Unrestricted General Fund Receipts	76,000,000
14	*** Total Agency Funding ***	\$77,500,000
15	***** Total Budget *****	\$416,408,231

16 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	306,088,000
6	1012 Railbelt Energy Fund	65,700,000
7	1140 Alaska Industrial Development and Export	500,000
8	Authority Dividend	
9	***Total Unrestricted General Funds***	\$372,288,000
10	<b>Designated General Funds</b>	
11	1210 Renewable Energy Grant Fund	36,620,231
12	***Total Designated General Funds***	\$36,620,231
13	<b>Other Non-Duplicated Funds</b>	
14	***Total Other Non-Duplicated Funds***	\$0
15	<b>Federal Funds</b>	
16	1002 Federal Receipts	7,500,000
17	***Total Federal Funds***	\$7,500,000
18	<b>Duplicated Funds</b>	
19	***Total Duplicated Funds***	\$0

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *		
	* * * * *	* * * * *	
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315) - Cruise</b>			
<b>Ship-Related Grant</b>			
<b>Projects</b>			
Anchorage - Alaska Aviation	495,000		495,000
Museum Energy & Safety			
Improvements (HD 16-32)			
Homer - Cruise Ship Dock	6,000,000		6,000,000
and Passenger Facility			
Improvements (HD 33-35)			
Hoonah - Berthing Facility	17,000,000	16,000,000	1,000,000
(HD 5)			
Juneau - Cruise Ship Dock	10,000,000	10,000,000	
Improvements (HD 3-4)			
Ketchikan - Berths I & II	10,000,000	10,000,000	
Replacement Project (HD 1)			
Kodiak - Pedestrian Pathway	384,000		384,000
Planning and Design (HD			
36)			
Kodiak - Pier and Downtown	1,600,000		1,600,000
Pedestrian Improvements			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 36)		
4	Seward - Cruise Ship	25,000	25,000
5	Boardwalk Extension (HD		
6	33-35)		
7	Seward - Harbor Restrooms	130,000	130,000
8	Improvements (HD 33-35)		
9	Sitka - Commercial	3,000,000	3,000,000
10	Passenger Vessel and		
11	Visitors Facility		
12	Improvements (HD 2)		
13	Skagway - City Dock	10,000,000	10,000,000
14	Improvements (HD 5)		
15	<b>Grants to Named Recipients</b>		
16	<b>(AS 37.05.316)</b>		
17	Alaska Wildlife	400,000	400,000
18	Conservation Center - Bear		
19	Education Awareness and		
20	Research Sanctuary		
21	(B.E.A.R.S.) (HD 16-32)		
22	Marine Exchange of Alaska -	600,000	600,000
23	Alaska Vessel Tracking		
24	System Upgrades and		
25	Expansion (HD 1-40)		
26	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
7	1206 Commercial Passenger Vessel Tax	13,634,000
8	1211 Cruise Ship Gambling Tax	36,000,000
9	*** Total Agency Funding ***	\$59,634,000
10	* * * * * Total Budget * * * * *	\$59,634,000

11 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export 7 Authority Dividend	2,900,000
8	1211 Cruise Ship Gambling Tax	36,000,000
9	***Total Unrestricted General Funds***	\$46,000,000
10	<b>Designated General Funds</b>	
11	***Total Designated General Funds***	\$0
12	<b>Other Non-Duplicated Funds</b>	
13	1206 Commercial Passenger Vessel Tax	13,634,000
14	***Total Other Non-Duplicated Funds***	\$13,634,000
15	<b>Federal Funds</b>	
16	***Total Federal Funds***	\$0
17	<b>Duplicated Funds</b>	
18	***Total Duplicated Funds***	\$0

19 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

6 It is the intent of the legislature that the following appropriations be considered as a single  
 7 comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
10	* * * * *	* * * * *	
11	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *		
12	* * * * *	* * * * *	
13	<b>Grants to Municipalities</b>		
14	<b>(AS 37.05.315)</b>		
15	Anchorage - East High	2,400,000	2,400,000
16	School Field Improvements		
17	(HD 16-32)		
18	Anchorage - Service High	2,100,000	2,100,000
19	School Field Turf (HD		
20	16-32)		
21	Anchorage - West Anchorage	3,000,000	3,000,000
22	High School and Romig		
23	Middle School		
24	Redevelopment Funding (HD		
25	16-32)		
26	Fairbanks North Star	9,500,000	9,500,000
27	Borough - Barnette Magnet		
28	School Renovation and		
29	Reconstruction (HD 7-11)		
30	Galena - Galena City	1,106,100	1,106,100
31	School District Shop (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	6)			
4	Kodiak Island Borough -		2,182,000	2,182,000
5	Emergency School			
6	Generators (HD 36)			
7	Matanuska-Susitna Borough -		16,200,000	6,000,000
8	School District Network			10,200,000
9	Wiring and Infrastructure			
10	Improvements (HD 13-16)			
11	Northwest Arctic Borough -		8,000,000	8,000,000
12	Northwest Magnet School and			
13	Kotzebue High School			
14	Residential Program (HD			
15	40)			
16	Sitka - School District		1,433,000	1,433,000
17	Vocational Education			
18	Facility (HD 2)			
19	<b>Grants to Named Recipients</b>			
20	<b>(AS 37.05.316)</b>			
21	Dimond High School Alumni		1,950,000	1,950,000
22	Projects, Inc. - Track			
23	Replacement (HD 16-32)			
24	* * * * *			* * * * *
25	* * * * * <b>Department of Education and Early Development</b> * * * * *			
26	* * * * *			* * * * *
27	<b>Major Maintenance Grant</b>		<b>73,240,050</b>	<b>73,240,050</b>
28	<b>Fund (AS 14.11.007)</b>			
29	St. Mary's Complex	105,954		
30	Renovation Completion (HD			
31	39)			
32	Valley Park Elementary	1,211,170		
33	School Roof Replacement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1)			
4	Nome Elementary Boiler	545,838		
5	Replacement (HD 39)			
6	Alakanuk Emergency	89,621		
7	Electrical Service Repairs			
8	(HD 39)			
9	Pelican High School	150,628		
10	Mechanical Upgrades (HD 2)			
11	Annette Island School	95,422		
12	District Phone System			
13	Replacement (HD 5)			
14	Arctic Village K-12 School	5,517,065		
15	Soil Remediation (HD 6)			
16	Kake District-wide Lighting	59,215		
17	Upgrades (HD 5)			
18	Tri-Valley K-12 School	691,312		
19	Gymnasium and Locker Room			
20	Roof Replacement (HD 7-11)			
21	St. Mary's Backup	1,133,912		
22	Generators Replacement (HD			
23	39)			
24	Scammon Bay K-12 School	1,696,152		
25	Generator and Fuel Tank			
26	Relocation (HD 39)			
27	Sand Point K-12 School	151,540		
28	Gym Floor and Bleacher			
29	Replacement (HD 37)			
30	Pitka's Point K-8 School	8,360,235		
31	Renovation (HD 39)			
32	Yakutat Elementary Kitchen	52,172		
33	Renovation Completion (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	5)			
4	Kaltag K-12 School	2,365,365		
5	Mechanical And Electrical			
6	Upgrades (HD 6)			
7	Jack Egnaty Sr. K-12	1,142,184		
8	School Roof Replacement,			
9	Sleetmute (HD 6)			
10	Tununak K-12 School Major	19,166,462		
11	Maintenance (HD 38)			
12	Andrew K. Demoski K-12	11,819,009		
13	School Renovation, Nulato			
14	(HD 6)			
15	Anchorage District-wide	6,492,500		
16	Roof Replacements and			
17	Structural Upgrades (HD			
18	16-32)			
19	Buckland K-12 School	292,408		
20	Heating System			
21	Improvements (HD 40)			
22	Tenakee K-12 School Roof	520,001		
23	Replacement (HD 5)			
24	Nunapitchuk Wastewater	1,045,500		
25	Upgrades (HD 38)			
26	Bethel Campus Water Sewer	2,499,850		
27	Line and Utilidor Repairs			
28	(HD 38)			
29	Metlakatla Elementary	360,285		
30	School Underground Fuel			
31	Tank Replacement (HD 5)			
32	Valdez High School Fire	694,943		
33	Alarm and Sprinkler			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Replacement (HD 12)			
4	Nenana K-12 School Major	1,354,111		
5	Maintenance (HD 6)			
6	Akutan K-12 School Siding	63,822		
7	Replacement (HD 37)			
8	Nenana K-12 School ADA	713,158		
9	Upgrades and Erosion			
10	Control (HD 6)			
11	Ketchikan District-wide	3,432,996		
12	Electric Boiler			
13	Installation (HD 1)			
14	Craig Alternative Wood	161,172		
15	Heat Project (HD 5)			
16	Sand Point K-12 School	73,895		
17	Pool Maintenance (HD 37)			
18	Mekoryuk Wastewater	858,707		
19	Upgrades (HD 38)			
20	Hermon Hutchens Elementary	323,446		
21	Fire Alarm, Clock, and			
22	Intercom Replacement (HD			
23	12)			
24	<b>School Construction Grant</b>	<b>76,635,615</b>	<b>76,635,615</b>	
25	<b>Fund (AS 14.11.005)</b>			
26	The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat			
27	K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the			
28	recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).			
29	Kuinerrarmiut Elitnaurviat	28,489,312		
30	K-12 School Renovation/			
31	Addition, Quinhagak (HD			
32	38)			
33	Napaskiak K-12 School	33,421,589		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Replacement (HD 38)			
4	Kivalina K-12 School	14,724,714		
5	Renovation/ Addition (HD			
6	40)			
7	This allocation is contingent upon the community of Kivalina moving to a permanent new			
8	location where the new school can safely be constructed.			
9	<b>Deferred Maintenance</b>			
10	Mt. Edgecumbe High School	2,800,000	2,800,000	
11	Deferred Maintenance (HD			
12	1-40)			
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3 Funding Source	Amount
4 <b>Department of Commerce, Community and Economic Development</b>	
5 1002 Federal Receipts	10,200,000
6 1004 Unrestricted General Fund Receipts	37,671,100
7 *** Total Agency Funding ***	\$47,871,100
8 <b>Department of Education and Early Development</b>	
9 1004 Unrestricted General Fund Receipts	152,675,665
10 *** Total Agency Funding ***	\$152,675,665
11 * * * * * Total Budget * * * * *	\$200,546,765

12 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	190,346,765
6	***Total Unrestricted General Funds***	\$190,346,765
7	<b>Designated General Funds</b>	
8	***Total Designated General Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Federal Funds</b>	
12	1002 Federal Receipts	10,200,000
13	***Total Federal Funds***	\$10,200,000
14	<b>Duplicated Funds</b>	
15	***Total Duplicated Funds***	\$0

16 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 13.** The following appropriations are for supplemental capital projects and grants from  
 2 the general fund or other funds as set out in section 14 of this Act by funding source to the  
 3 agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** <b>Department of Commerce, Community and Economic Development</b> *****		
9	*****	*****	
10	Alaska Railroad Corporation	44,000,000	44,000,000
11	- Tanana River Bridge		
12	Access for Military		
13	Training Grounds (HD 6-12)		
14	<b>Grants to Named Recipients</b>		
15	<b>(AS 37.05.316)</b>		
16	Vietnam Combat Veterans,	50,000	50,000
17	Ltd. - Shipping and		
18	Displaying of Vietnam		
19	Memorial Moving Wall (HD		
20	1-40)		
21	*****	*****	
22	***** <b>Department of Labor and Workforce Development</b> *****		
23	*****	*****	
24	AVTEC Economic	226,500	226,500
25	Development Administration		
26	Distance Training		
27	Partnerships Grant (HD		
28	33-35)		
29	*****	*****	
30	***** <b>Department of Natural Resources</b> *****		
31	*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Cadastral Project	50,000		50,000
4	(HD 1-40)			
5	*****	*****		
6	***** Department of Revenue *****			
7	*****	*****		
8	Alaska Gasline Development	7,200,000	7,200,000	
9	Corporation - Continued			
10	Legislative Report			
11	Preparation (HD 12-35)			
12	*****		*****	
13	***** Department of Transportation and Public Facilities *****			
14	*****		*****	
15	Ketchikan - Court Office	120,000	120,000	
16	Building Elevator Controls			
17	(HD 1)			
18	<b>Airport Improvement</b>	<b>18,250,000</b>		<b>18,250,000</b>
19	<b>Program</b>			
20	Cold Bay - Airport	5,300,000		
21	Pavement Rehabilitation			
22	(HD 37)			
23	Gustavus - Airport Runway	2,250,000		
24	Safety Area (HD 5)			
25	Talkeetna - Airport	5,000,000		
26	Improvement (HD 13-16)			
27	Talkeetna - Airport	5,700,000		
28	Pavement Rehabilitation			
29	(HD 13-16)			
30	<b>Surface Transportation</b>	<b>32,960,000</b>		<b>32,960,000</b>
31	<b>Program</b>			
32	Fairbanks - South Cushman	1,660,000		
33	- Mitchell Expressway to			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sanduri Street (HD 7-11)			
4	Hyder - Salmon River Road	1,300,000		
5	Rehabilitation (HD 5)			
6	Richardson Hwy	30,000,000		
7	Reconstruction MP 148-159,			
8	Sourdough to Haggard Creek			
9	(HD 13-16)			
10	<b>Emergency Projects</b>		<b>1,586,700</b>	<b>1,586,700</b>
11	Haines - Haines Highway MP	89,700		
12	19 Repairs (HD 5)			
13	Hyder - Salmon River Levee	472,000		
14	Rehabilitation (HD 5)			
15	Ketchikan - South Tongass	200,000		
16	Highway Repair (HD 1)			
17	Tatalina River Bridge	15,000		
18	Repair (HD 6)			
19	Taylor Highway Repair (HD	810,000		
20	6)			

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	44,050,000
6	*** Total Agency Funding ***	\$44,050,000
7	<b>Department of Labor and Workforce Development</b>	
8	1002 Federal Receipts	226,500
9	*** Total Agency Funding ***	\$226,500
10	<b>Department of Natural Resources</b>	
11	1002 Federal Receipts	50,000
12	*** Total Agency Funding ***	\$50,000
13	<b>Department of Revenue</b>	
14	1004 Unrestricted General Fund Receipts	7,200,000
15	*** Total Agency Funding ***	\$7,200,000
16	<b>Department of Transportation and Public Facilities</b>	
17	1002 Federal Receipts	51,210,000
18	1004 Unrestricted General Fund Receipts	1,706,700
19	*** Total Agency Funding ***	\$52,916,700
20	* * * * * Total Budget * * * * *	\$104,443,200

21 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1004 Unrestricted General Fund Receipts	52,956,700
6 ***Total Unrestricted General Funds***	\$52,956,700
7 <b>Designated General Funds</b>	
8 ***Total Designated General Funds***	\$0
9 <b>Other Non-Duplicated Funds</b>	
10 ***Total Other Non-Duplicated Funds***	\$0
11 <b>Federal Funds</b>	
12 1002 Federal Receipts	51,486,500
13 ***Total Federal Funds***	\$51,486,500
14 <b>Duplicated Funds</b>	
15 ***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 16. ALASKA CHILDREN'S TRUST.** The unexpended and unobligated balance on  
2 July 1, 2011, estimated to be \$7,800,000, of the Alaska children's trust (AS 37.14.200) is  
3 appropriated from the Alaska children's trust (AS 37.14.200) to the Alaska children's trust  
4 grant account (AS 37.14.205) for payment as a grant to the Alaska Community Foundation  
5 for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and  
6 neglect, for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014.

7 \* **Sec. 17. BOND DEFEASANCE.** (a) The amount necessary for the defeasance of  
8 Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series  
9 2005, not to exceed \$25,000,000, is appropriated from the general fund to the Department of  
10 Administration for the payment of future obligations and fees for the Municipality of  
11 Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage  
12 Jail).

13 (b) The amount necessary for the defeasance of State of Alaska Certificates of  
14 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety  
15 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B,  
16 not to exceed \$24,000,000, is appropriated from the general fund to the state bond committee  
17 for the defeasance of future obligations and fees for the State of Alaska Certificates of  
18 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety  
19 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B.

20 \* **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
22 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
23 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
24 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
25 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
26 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
27 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
28 conditioned on compliance with the program review provisions of AS 37.07.080(h).

29 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
30 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
31 funds for the affected program may be reduced by the excess if the reductions are consistent

1 with applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
3 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
4 appropriation is reduced by the amount of the shortfall in receipts.

5 \* **Sec. 19. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the  
6 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))  
7 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

8 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging  
9 energy technology fund (AS 42.45.375).

10 (c) The amount of federal receipts from the financial assistance award for emerging  
11 energy technology by the Denali Commission established under P.L. 105-277, estimated to be  
12 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for  
13 capital projects.

14 \* **Sec. 20. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the  
15 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

16 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable  
17 energy grant fund (AS 42.45.045(a)).

18 (c) The sum of \$200,000,000 is appropriated from the general fund to the Alaska  
19 Housing Capital Corporation account.

20 (d) The sum of \$400,000,000 is appropriated from the general fund to the Alaska  
21 Housing Capital Corporation account.

22 (e) The sum of \$200,000,000 is appropriated from receipts of the Alaska Housing  
23 Capital Corporation created under AS 18.56.086 to an in-state gas pipeline fund created in  
24 AS 18.56 by the Twenty-Seventh Alaska State Legislature.

25 (f) The sum of \$400,000,000 is appropriated from receipts of the Alaska Housing  
26 Capital Corporation created under AS 18.56.086 to the Alaska performance scholarship  
27 investment fund created in AS 37.14 by the Twenty-Seventh Alaska State Legislature.

28 \* **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
29 claims for losses and the amounts to be received as recovery for losses are appropriated from  
30 the general fund to the

31 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
(3) City of Barrow	Local government operations and maintenance	1,600,000
(4) North Slope Borough	Meade River school counselor	270,177
(5) North Slope Borough	Land management and enforcement continuation	750,000
(6) North Slope Borough	School counselor program	282,502
(7) North Slope Borough	Mayor's job program	300,000
(8) City of Nuiqsut	Youth center operations and maintenance	194,000
(9) City of Nuiqsut	Local government operations and maintenance	595,000
(10) City of Atqasuk	Local government operations and youth program	300,000
(11) City of Barrow	City archival project	60,000
(12) North Slope Borough	Workforce development for essential services	452,000
(13) City of Wainwright	Wainwright local government operations	245,000

(b) If the amount received by the National Petroleum Reserve - Alaska special

1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
 2 August 31, 2011, is less than the sum of the allocations made in (a) of this section, the  
 3 Department of Commerce, Community, and Economic Development shall work with the  
 4 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of  
 5 this section to equal the amount received.

6 \* **Sec. 23.** DEPARTMENT OF ADMINISTRATION. Section 10, ch. 11, SLA 2008, page  
 7 57, lines 15 - 18, is amended to read:

	GENERAL	OTHER
	FUND	FUNDS
10 Statewide Administrative Systems	41,000,000	-41,000,000
11 Replacement Phase 2 [- FINANCIALS		
12 AND PROCUREMENT SYSTEM]		
13 (HD 1-40)		

14 \* **Sec. 24.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 15 DEVELOPMENT. (a) The sum of \$45,000 is appropriated from the general fund to the  
 16 Department of Commerce, Community, and Economic Development for payment as a grant  
 17 under AS 37.05.316 to the Cook Inlet Aquaculture Association to monitor the Tustumena  
 18 Lake smolt out-migration for the fiscal years ending June 30, 2011, and June 30, 2012.

19 (b) The sum of \$600,000 is appropriated from the general fund to the Department of  
 20 Commerce, Community, and Economic Development, economic development, for  
 21 phytosanitary testing of seed potatoes through the University of Alaska Fairbanks plant  
 22 materials laboratory as required by the negotiated trade protocol with China for the fiscal  
 23 years ending June 30, 2012, and June 30, 2013.

24 \* **Sec. 25.** DEPARTMENT OF CORRECTIONS. The sum of \$1,200,000 is appropriated  
 25 from the general fund to the Department of Corrections for warranty and functional testing of  
 26 the Goose Creek Correctional Center for the fiscal year ending June 30, 2012.

27 \* **Sec. 26.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
 28 unexpended and unobligated balance, not to exceed \$3,500,000, of the appropriation made in  
 29 sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school  
 30 construction grant fund (AS 14.11.005), Marshall K-12 school replacement - \$35,554,900) is  
 31 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the

1 Department of Education and Early Development as a grant under AS 14.11.015 to the Lower  
2 Yukon School District for the Ignatius Beans Memorial School improvement project.

3 (b) The unexpended and unobligated balance, not to exceed \$1,500,000, of the  
4 appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on  
5 lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school  
6 replacement - \$35,554,900) is reappropriated to the school construction grant fund  
7 (AS 14.11.005) for payment by the Department of Education and Early Development as a  
8 grant under AS 14.11.015 to the Lower Yukon School District for Emmonak School  
9 renovation and an addition.

10 (c) If the amount available for appropriation in (a) and (b) of this section is less than  
11 \$5,000,000, the appropriations made in (a) and (b) of this section shall be reduced in  
12 proportion to the amount of the shortfall.

13 (d) Section 19, ch. 43, SLA 2010, page 154, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
<b><u>2010 Education Project Fund [SCHOOL</u></b>	<b>128,500,000</b>	<b>128,500,000</b>
<b>CONSTRUCTION GRANT FUND</b>		
<b>(AS 14.11.005)]</b>		

19 \* **Sec. 27.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
20 unexpended and unobligated balance, estimated to be \$466,921, of the appropriation made in  
21 sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on lines 10 - 11 (water and  
22 wastewater infrastructure projects, Anchorage, Knik View water intertie - \$1,339,000) is  
23 reappropriated to the Department of Environmental Conservation for the Anchorage water  
24 and wastewater utility Asplund wastewater treatment facility disinfection upgrade.

25 (b) The sum of \$400,000 is appropriated from the general fund to the Department of  
26 Environmental Conservation, laboratory services, for a recreational shellfish beach  
27 monitoring pilot program for the fiscal years ending June 30, 2012, June 30, 2013, June 30,  
28 2014, and June 30, 2015.

29 \* **Sec. 28.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended  
30 and unobligated balance of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines  
31 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social

1 Services, MH Southcentral Foundation residential psychiatric treatment center, match for  
2 Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social  
3 Services for relocation of the Nugen's Ranch residential treatment facility.

4 (b) An amount equal to federal receipts received directly by tribes for the Low  
5 Income Home Energy Assistance Program during the fiscal year ending June 30, 2011, less  
6 federal receipts received directly by tribes for the Low Income Home Energy Assistance  
7 Program during the fiscal year ending June 30, 2012, not to exceed \$3,373,000, is  
8 appropriated from the general fund to the Department of Health and Social Services, public  
9 assistance, energy assistance program, for grants to tribes for energy assistance under  
10 AS 47.25.626 for the fiscal year ending June 30, 2012.

11 (c) If federal receipts appropriated in sec. 1 of this Act to the Department of Health  
12 and Social Services, public assistance, energy assistance program, for the fiscal year ending  
13 June 30, 2012, are not available to the state in the amount appropriated, the appropriation of  
14 federal receipts is reduced by the unavailable amount, and the difference between the amount  
15 of federal receipts appropriated in sec. 1 of this Act and the amount received, not to exceed  
16 \$4,627,000, is appropriated from the general fund to the Department of Health and Social  
17 Services, public assistance, for the energy assistance program for the fiscal year ending  
18 June 30, 2012.

19 \* **Sec. 29.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The  
20 sum of \$486,000 is appropriated from the general fund to the Department of Labor and  
21 Workforce Development, Alaska Workforce Investment Board, to offer, in cooperation with  
22 the Department of Commerce, Community, and Economic Development, grants as authorized  
23 by AS 23.15.820(b) for training Alaskans in the film and television industry for the fiscal  
24 years ending June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015.

25 (b) Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26		
27		
28	500,000	500,000
29		
30		
31		

AVTEC Culinary Academy  
Equipment, Student Cafeteria  
Remodeling, and Facility  
Demolition (HD 33-35)

1 \* **Sec. 30.** DEPARTMENT OF LAW. (a) The sum of \$9,000,000 is appropriated from the  
2 general fund to the Department of Law, BP Corrosion, to fund the costs of outside counsel,  
3 document management, experts, and litigation in the British Petroleum Exploration (Alaska)  
4 Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

5 (b) The sum of \$3,000,000 is appropriated from the general fund to the Department of  
6 Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including  
7 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory  
8 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters  
9 for the fiscal years ending June 30, 2012, and June 30, 2013.

10 (c) The sum of \$2,000,000 is appropriated from the general fund to the Department of  
11 Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters including  
12 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory  
13 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters  
14 for the fiscal years ending June 30, 2011, and June 30, 2012.

15 \* **Sec. 31.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of  
16 \$4,000,000 is appropriated from the general fund to the Department of Military and Veterans'  
17 Affairs for sustained maintenance and operations of the Alaska Aerospace Corporation and  
18 the Kodiak Launch Complex for the fiscal year ending June 30, 2012.

19 \* **Sec. 32.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$1,356,550 is appropriated  
20 from the general fund to the Department of Public Safety for Alaska Public Safety  
21 information network migration.

22 \* **Sec. 33.** DEPARTMENT OF REVENUE. (a) The sum of \$100,000 is appropriated from  
23 the dividend fund (AS 43.23.045(a)) to the Department of Revenue, permanent fund dividend  
24 division, to provide programming staff with software training for the fiscal year ending  
25 June 30, 2012.

26 (b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the  
27 appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on lines 31 -  
28 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is reappropriated to  
29 the Department of Revenue, natural gas commercialization, for the fiscal year ending June 30,  
30 2012.

31 \* **Sec. 34.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

1 Section 14(l), ch. 14, SLA 2009, is amended to read:

2 (l) The sum of \$4,250,000 is appropriated from the Alaska capital income  
3 fund (AS 37.05.565) to the Department of Transportation and Public Facilities for  
4 construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring  
5 and transfer facility repairs, and M/V Oral Freeman construction costs incurred  
6 before January 1, 2002.

7 (b) Section 19, ch. 29, SLA 2008, page 186, line 8, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
10 <u>Transportation Projects</u>	271,700,000	<u>150,050,000</u>	<u>121,650,000</u>
11 [GENERAL OBLIGATION BONDS]			[271,700,000]

12 (c) Section 20, ch. 29, SLA 2008, page 189, line 8, is amended to read:

13 <u>1004 Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
14 1008 General Obligation Bonds	<u>121,650,000</u>
	[271,700,000]

16 (d) Section 21, ch. 29, SLA 2008, page 190, line 5, is amended to read:

17 <u>1004 Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
18 ***Total General Funds***	<u>\$150,050,000</u>
	[\$0]

20 (e) Section 21, ch. 29, SLA 2008, page 190, line 11, is amended to read:

21 <u>1004 Unrestricted General Fund Receipts</u>	<u>150,050,000</u>
22 1008 General Obligation Bonds	<u>165,000,000</u>
	[315,050,000]

24 (f) The unexpended and unobligated balance, estimated to be \$7,000,000, of the  
25 appropriation made in sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8 (Anchorage, Johns Road  
26 reconstruction - Klatt Road to High View Drive - \$7,000,000) is reappropriated to the  
27 Department of Transportation and Public Facilities for Johns Road upgrade and reconstruction  
28 from Klatt Road to High View Drive.

29 (g) The unexpended and unobligated balance, estimated to be \$1,000,000, of the  
30 appropriation made in sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13 (Anchorage, Johns  
31 Road upgrade/reconstruction (RTP) - Klatt Road to High View Drive - \$1,000,000) is

1 reappropriated to the Department of Transportation and Public Facilities for Johns Road  
2 upgrade and reconstruction from Klatt Road to High View Drive.

3 (h) The unexpended and unobligated balance, estimated to be \$9,600,000, of the  
4 appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13 (Anchorage,  
5 Anchorage Metropolitan Area Transportation Solutions (AMATS) matching funding -  
6 \$10,000,000) is reappropriated to the Department of Transportation and Public Facilities for  
7 Anchorage area transportation improvements.

8 (i) Section 7, ch. 43, SLA 2010, page 47, lines 8 - 10, is amended to read:

9 ALLOCATIONS

10 Fairbanks - South 1,710,000

11 Cushman - Mitchell

12 Expressway to Sanduri

13 Street [VAN HORN]

14 (HD 7-11)

15 \* **Sec. 35. OFFICE OF THE GOVERNOR.** (a) The sum of \$26,100 is appropriated from the  
16 general fund to the Office of the Governor, executive office, to fund the 2011 State Officers  
17 Compensation Commission recommendations for the fiscal year ending June 30, 2012.

18 (b) The sum of \$19,600 is appropriated from the general fund to the Office of the  
19 Governor, Office of the Lieutenant Governor, to fund the 2011 State Officers Compensation  
20 Commission recommendations for the fiscal year ending June 30, 2012.

21 (c) The unexpended and unobligated general fund balances of the appropriations  
22 made in sec. 1, ch. 41, SLA 2010, page 17, line 6 (Office of the Governor,  
23 commissions/special offices - \$3,121,900); sec. 1, ch. 41, SLA 2010, page 17, line 9 (Office  
24 of the Governor, executive operations - \$12,999,200); sec. 1, ch. 41, SLA 2010, page 17, lines  
25 14 - 15 (Office of the Governor, state facilities rent - \$998,300); sec. 1, ch. 41, SLA 2010,  
26 page 17, lines 19 - 20 (Office of the Governor, office of management and budget -  
27 \$2,596,500); and sec. 1, ch. 41, SLA 2010, page 17, line 23 (Office of the Governor, elections  
28 - \$7,859,600) are reappropriated to the Office of the Governor for operating expenses for the  
29 fiscal year ending June 30, 2012.

30 \* **Sec. 36. HOUSE DISTRICT 2.** (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28,  
31 is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Petersburg: North Harbor Deferred	2,500,000	2,500,000
4	<u>Maintenance, Replacement, and</u>		
5	Transfer (HD 2)		

6 In order to expend this appropriation, the City of Petersburg must enter into an agreement  
 7 with the Department of Transportation and Public Facilities and accept full responsibility for  
 8 ownership and maintenance of the North Harbor by January 1, 2006.

9 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

10		APPROPRIATION	OTHER
11		ITEMS	FUNDS
12	Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000
13	<u>Sidewalk, and Infrastructure</u>		
14	<u>Improvements</u> [EXTENSION] (HD 2)		

15 \* **Sec. 37.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to  
 16 be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16,  
 17 as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community  
 18 cold storage) is reappropriated to the Department of Commerce, Community, and Economic  
 19 Development for payment as a grant under AS 37.05.315 to the City of Craig for  
 20 reimbursement of 2008 and 2009 expenditures for Craig cold storage.

21 (b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

22	ALLOCATIONS	
23	Haines - Lilly Lake	1,117,550
24	Transmission Line	
25	<u>and Crystal Cathedral</u>	
26	<u>Water System Tie-In</u>	
27	(HD 5)	

28 \* **Sec. 38.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated  
 29 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,  
 30 line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),  
 31 ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are

1 reappropriated to the Department of Commerce, Community, and Economic Development for  
2 payment as a grant under AS 37.05.316 to the Northway Village Council for community  
3 projects, equipment, and improvements.

4 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the  
5 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,  
6 community center renovation - \$40,000) is reappropriated to the Department of Commerce,  
7 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
8 City of Marshall for community projects and equipment improvements.

9 \* **Sec. 39. HOUSE DISTRICTS 7 - 11.** (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5,  
10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11		
12		
13	150,000	150,000
14		
15		
16		

Chena Small Tracts Road Bicycle and Pedestrian Facility [MULTI-USE PATH DESIGN AND PLANNING] (HD 7-11)

17 (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of  
18 the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North  
19 Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -  
20 \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star  
21 Borough, North Pole Middle School replacement of chalk boards - \$30,000) are  
22 reappropriated to the Department of Commerce, Community, and Economic Development for  
23 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred  
24 maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

25 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the  
26 appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star  
27 Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to  
28 the Department of Commerce, Community, and Economic Development for payment as a  
29 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the  
30 Chena Slough project.

31 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the

1 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic  
2 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of  
3 Commerce, Community, and Economic Development for payment as a grant under  
4 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

5 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the  
6 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing  
7 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the  
8 Department of Commerce, Community, and Economic Development for payment as a grant  
9 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank  
10 for a wood stove demonstration project.

11 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the  
12 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson  
13 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the  
14 Department of Commerce, Community, and Economic Development for payment as a grant  
15 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and  
16 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and  
17 June 30, 2014.

18 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of  
19 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.  
20 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School  
21 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,  
22 Two Rivers Elementary School gym improvements) are reappropriated to the Department of  
23 Commerce, Community, and Economic Development for payment as a grant under  
24 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community  
25 center.

26 \* **Sec. 40. HOUSE DISTRICT 12.** (a) The unexpended and unobligated balance, estimated  
27 to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29  
28 (Delta Junction - school district wood chip heating system project - \$800,000) is  
29 reappropriated to the Department of Commerce, Community, and Economic Development for  
30 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school  
31 district wood chip heating system project.

1 (b) The unexpended and unobligated balance, estimated to be \$750,000, of the  
2 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page  
3 48, lines 15 - 16 (Department of Transportation and Public Facilities, cruise ship-related  
4 projects, Valdez, Hazlet Drive sidewalk - \$750,000) is reappropriated to the Department of  
5 Transportation and Public Facilities to improve the pedestrian environment and access along  
6 Hazlet Drive in Valdez and adjacent cruise ship dock upland areas and parks, which may  
7 include decorative street lighting, interpretive signage, trails, benches, landscaping, or other  
8 aesthetic amenities.

9 \* **Sec. 41. HOUSE DISTRICTS 13 - 16.** (a) The unexpended and unobligated balances,  
10 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,  
11 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus  
12 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main  
13 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
14 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to  
15 the Department of Commerce, Community, and Economic Development for payment as a  
16 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

17 (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the  
18 appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point  
19 MacKenzie port development and associated rail line improvements) is reappropriated to the  
20 Department of Commerce, Community, and Economic Development for payment as a grant  
21 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port  
22 development and associated rail line improvements.

23 (c) The unexpended and unobligated balance, estimated to be \$66,900, of the  
24 appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna  
25 Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the  
26 Department of Commerce, Community, and Economic Development for payment as a grant  
27 under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass  
28 ski area.

29 (d) The unexpended and unobligated balance of the appropriation made in sec. 26(a),  
30 ch. 15, SLA 2009 (Wasilla, Lucille Street rehabilitation and improvements - \$1,500,000) is  
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the City of Wasilla for street and road  
2 improvements.

3 (e) The unexpended and unobligated balance, estimated to be \$2,000,000, of the  
4 appropriation made in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3  
5 (Department of Transportation and Public Facilities, Parks Highway Frontage Road  
6 realignment at Seward meridian - \$2,000,000) is reappropriated to the Department of  
7 Commerce, Community, and Economic Development for payment as a grant under  
8 AS 37.05.315 to the Matanuska-Susitna Borough for Parks Highway Frontage Road and  
9 intersection improvements at Trunk Road.

10 \* **Sec. 42.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to  
11 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28  
12 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the  
13 Department of Commerce, Community, and Economic Development for payment as a grant  
14 under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior  
15 center and an emergency shelter.

16 \* **Sec. 43.** HOUSE DISTRICT 17. Section 27, ch. 15, SLA 2009, is amended to read:

17 Sec. 27. HOUSE DISTRICT 17. The unexpended and unobligated balance of  
18 that portion of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line  
19 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA  
20 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition  
21 and building construction) is reappropriated to the Department of Commerce,  
22 Community, and Economic Development for payment as a grant under AS 37.05.316  
23 to the Alaska Veterans Museum to lease facilities to display museum artifacts [FOR  
24 LAND ACQUISITION, BUILDING CONSTRUCTION, OR RENOVATION OF AN  
25 EXISTING STRUCTURE TO HOUSE THE MUSEUM].

26 \* **Sec. 44.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -  
27 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28		
29		
30	20,000	20,000
31	Anchorage - Kasuun Elementary School <u>Computer Lab</u>	

1 **Equipment and Software**

2 [DIGITAL PROJECTORS]

3 (HD 17-32)

4 Anchorage - Kasuun	25,000	25,000
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5 Elementary School **Computer Lab**

6 **Equipment and Software**

7 [LAPTOP COMPUTERS]

8 (HD 17-32)

9 (b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Anchorage - Fire Department	4,500,000	4,500,000

13 Station 5 **New Construction**

14 [RENOVATION] (HD 17-32)

15 (c) The unexpended and unobligated balance, estimated to be \$20,000, of the  
 16 appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks  
 17 Foundation, safety improvements: I Street stairway access to Valley of the Moon Park -  
 18 \$20,000) is reappropriated to the Department of Commerce, Community, and Economic  
 19 Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation  
 20 for renovation of Minnesota Park.

21 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the  
 22 appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of  
 23 Transportation and Public Facilities, northern access to university medical district study -  
 24 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
 25 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
 26 for updates to the U-Med District Plan, a parking utilization study, and associated costs to  
 27 manage the planning process.

28 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the  
 29 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,  
 30 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance  
 31 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of  
2 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure  
3 Treatment Unit, including design, construction, and installation of a water filtration system.

4 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the  
5 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku  
6 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of  
7 Commerce, Community, and Economic Development for payment as a grant under  
8 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology  
9 upgrades.

10 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13 Anchorage - Fire Station #9	5,000,000	5,000,000
14 <u>Remodel or Reconstruction</u>		
15 (HD 17-32)		

16 (h) The unexpended and unobligated balance, not to exceed \$500,000, of the  
17 appropriation made in sec. 13, ch. 43, SLA 2010, page 135, lines 13 - 16 (Kincaid Project  
18 Group, Inc., recreation and cultural enhancements - \$2,000,000) is reappropriated to the  
19 Department of Commerce, Community, and Economic Development for payment as a grant  
20 under AS 37.05.315 to the Municipality of Anchorage for the following projects in the order  
21 listed:

- 22 (1) costs to remediate the former biathlon range at Kincaid Park;
- 23 (2) satisfy claims related to the former biathlon range at Kincaid Park;
- 24 (3) recreational and cultural enhancements at Kincaid Park.

25 \* **Sec. 45. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance, not  
26 to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -  
27 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development  
28 District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce,  
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
30 City of Kenai for Kenai industrial park development.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
2 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
3 the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the  
4 Department of Commerce, Community, and Economic Development for payment as a grant  
5 under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai  
6 Peninsula Construction Academy facility.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
8 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
9 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
10 the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated  
11 to the Department of Commerce, Community, and Economic Development for payment as a  
12 grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility  
13 and utility upgrades.

14 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
15 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
16 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
17 the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated  
18 to the Department of Commerce, Community, and Economic Development for payment as a  
19 grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

20 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
21 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
22 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
23 the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated  
24 to the Department of Commerce, Community, and Economic Development for payment as a  
25 grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

26 (f) The unexpended and unobligated balance, not to exceed \$150,000, of the  
27 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula  
28 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of  
29 Commerce, Community, and Economic Development for payment as a grant under  
30 AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the  
31 Nikiski Fire Service Area.

1 (g) The unexpended and unobligated balance, not to exceed \$150,000, of the  
2 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula  
3 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of  
4 Commerce, Community, and Economic Development for payment as a grant under  
5 AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service  
6 Area community playground.

7 (h) If the amount available for appropriation in (f) and (g) of this section is less than  
8 \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion  
9 to the amount of the shortfall.

10 \* **Sec. 46. HOUSE DISTRICTS 35 - 36.** (a) The unexpended and unobligated balance,  
11 estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25,  
12 lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement  
13 - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic  
14 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for  
15 SMART boards for William H. Seward Elementary School.

16 (b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the  
17 appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging  
18 cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department  
19 of Commerce, Community, and Economic Development for payment as a grant under  
20 AS 37.05.315 to the City of Seward for construction of a new water storage tank and  
21 improving restrooms in the Seward harbor area.

22 (c) The unexpended and unobligated balance, estimated to be \$118,200, of the  
23 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of  
24 Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the  
25 Department of Commerce, Community, and Economic Development for payment as a grant  
26 under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency  
27 replacement debt reimbursement incurred before July 1, 2010.

28 (d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000,  
29 of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska  
30 Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43,  
31 SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home

1 restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community,  
 2 and Economic Development for payment as a grant under AS 37.05.316 to the Friends of  
 3 Jesse Lee Home for the Jesse Lee Home stabilization project.

4 \* **Sec. 47.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is  
 5 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Old Harbor - City Dock	3,100,000	3,100,000

9 Reconstruction and Old

10 Harbor Airport Extension

11 Project (HD 36)

12 \* **Sec. 48.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated  
 13 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -  
 14 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the  
 15 Department of Commerce, Community, and Economic Development for payment as a grant  
 16 under AS 37.05.315 to the City of Saint George for community facilities, equipment  
 17 upgrades, and community infrastructure development.

18 (b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
21 Sand Point - School Loop	1,000,000	1,000,000

22 Road Reconstruction Phase I

23 and Other Local Road

24 Improvements (HD 37)

25 \* **Sec. 49.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54,  
 26 ch. 43, SLA 2010, is amended to read:

27 (c) The unexpended and unobligated balances, estimated to be a total of  
 28 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004  
 29 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,  
 30 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -  
 31 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and

1 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20  
2 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page  
3 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -  
4 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital  
5 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -  
6 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA  
7 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),  
8 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.  
9 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -  
10 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house  
11 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a  
12 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community  
13 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,  
14 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA  
15 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated  
16 to the Department of Commerce, Community, and Economic Development for  
17 payment as a grant under AS 37.05.316 to the Association of Village Council  
18 Presidents for a demonstration project to use wood as a heating source for the fiscal  
19 year ending June 30, 2012 [2011].

20 \* **Sec. 50.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to  
21 be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12  
22 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce,  
23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
24 City of Emmonak for the purchase of heavy equipment.

25 \* **Sec. 51.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section  
26 56(b), ch. 43, SLA 2010, is amended to read:

27 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the  
28 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit  
29 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for  
30 the legislature an independent third-party scientific and multidisciplinary study of  
31 statutory and permitting requirements and processes related to [THE

1 POTENTIAL] large mine development in the state [THE BRISTOL BAY  
2 DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012,  
3 June 30, 2013, and June 30, 2014.

4 (b) The unexpended and unobligated balance, not to exceed \$2,120,000, of the  
5 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -  
6 \$36,425,700) is reappropriated to the Legislative Council for repair, remodeling, and  
7 technology improvements of legislative buildings and facilities.

8 (c) The unexpended and unobligated balance, not to exceed \$900,000, of the  
9 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit  
10 Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee  
11 for operating expenses for the fiscal year ending June 30, 2012.

12 (d) The unexpended and unobligated balance, after the appropriation made in (c) of  
13 this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010,  
14 page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the House  
15 Rules Committee for the September 2011 Energy Council meeting to be held in Anchorage.

16 (e) The unexpended and unobligated balance, after the appropriations made in (c) and  
17 (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA  
18 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the  
19 Office of the Speaker of the House of Representatives for the August 2012 National Speaker's  
20 Conference to be held in Anchorage.

21 (f) The unexpended and unobligated balance, after the appropriations made in (c) - (e)  
22 of this section, estimated to be \$1,300,000, of that portion of the appropriation made in sec. 1,  
23 ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Budget and Audit  
24 Committee, Legislative Finance - \$8,341,200) that was directed by the Legislative Budget and  
25 Audit Committee to the account in the legislative finance division for house finance is  
26 reappropriated to the Legislative Budget and Audit Committee for house finance for operating  
27 expenses for the fiscal year ending June 30, 2012.

28 (g) The unexpended and unobligated balance, after the appropriations made in (c) - (f)  
29 of this section, estimated to be \$1,400,000, of that portion of the appropriation made in sec. 1,  
30 ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Legislative Finance -  
31 \$8,341,200) that was directed by the Legislative Budget and Audit Committee to the account

1 in the legislative finance division for senate finance is reappropriated to the Legislative  
2 Budget and Audit Committee for senate finance for operating expenses for the fiscal year  
3 ending June 30, 2012.

4 (h) The unexpended and unobligated balance of that portion of the appropriation  
5 made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (Legislative Operating Budget -  
6 \$11,800,100) that was directed to house operating expenses is reappropriated to the legislative  
7 operating budget for house operating expenses for the fiscal year ending June 30, 2012.

8 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the  
9 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit Committee  
10 - electrical power procurement practices study and design) is reappropriated to the  
11 Department of Commerce, Community, and Economic Development for payment as a grant  
12 under AS 37.05.315 to the Municipality of Anchorage for the municipality's share of a U.S.  
13 Army Corps of Engineers study to determine the composition and consistency of the Point  
14 Mackenzie shoal and to provide direction for a long-term solution to the problems posed by  
15 the growth of the shoal, for the fiscal year ending June 30, 2012.

16 \* **Sec. 52. STATUTORY BUDGET RESERVE FUND.** (a) The sum of \$50,000,000 is  
17 appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

18 (b) The sum of \$50,000,000 is appropriated from the general fund to the statutory  
19 budget reserve fund (AS 37.05.540).

20 \* **Sec. 53. LAPSE.** (a) The appropriations made in secs. 22, 26(a), 26(b), 27(a), 28(a), 32,  
21 34(f), 34(g), 34(h), 38(a), 39(c), 39(e), 39(g), 40, 42, 44(c), 45(b), 45(c), 46(c), 46(d), and  
22 51(b) of this Act are for capital projects and lapse under AS 37.25.020.

23 (b) The appropriations made in secs. 19, 20, 21(1), and 52 of this Act are for the  
24 capitalization of funds and do not lapse.

25 (c) The appropriation made in sec. 43 of this Act lapses June 30, 2016.

26 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
27 capital project, unless specifically identified in this Act as an operating grant, and lapses  
28 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

29 \* **Sec. 54. RETROACTIVITY.** Section 32 of this Act is retroactive to January 1, 2011.

30 \* **Sec. 55. CONTINGENCIES.** (a) The appropriation made in sec. 17(a) of this Act is  
31 contingent on the state bond committee's certifying the amount required for the defeasance of

1 the callable bonds.

2 (b) The appropriations made in sec. 34(b) - (e) of this Act are contingent on the state  
3 bond committee's certifying to the office of management and budget that the entire  
4 \$121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the  
5 Department of Transportation and Public Facilities have been expended.

6 \* **Sec. 56.** Sections 13, 23, 24(a), 26(d), 29(b), 30(c), 32, 33(b), 34(i), 47, and 54 of this Act  
7 take effect May 17, 2011.

8 \* **Sec. 57.** Sections 20(d), 26(a) - (c), 27(a), 28(a), 34(a), 34(f), 34(g), 34(h), 35(c), 36 - 46,  
9 48 - 51, and 52(a) of this Act take effect June 30, 2011.

10 \* **Sec. 58.** Except as provided in secs. 56 and 57 of this Act, this Act takes effect July 1,  
11 2011.