

SB

160

<TARGET><BILL>SB 160</BILL><SUBJECT>SB
160</SUBJECT><COMM>HFIN27</COMM></TARGET>

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: April 12, 2012

FURTHER REFERRALS:

Date of Committee Action: 4/14/12

The FINANCE Committee considered:

CSSB 160(FIN)

CS FOR SENATE BILL NO. 160(FIN)

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

SB 160-BUDGET: CAPITAL

Recommends it be replaced with HCS or CS for CSSB 160 (FIN)
 For Senate Bills with new title: Technical Title New Title: HCR _____ Same Title New Title

- attach amendments
- add new referral to _____ Committee
- Letter of Intent _____ Committee

- List of Abbrev for Depts.:
- ADM
 - CED
 - COR
 - CRT
 - EED
 - DEC
 - DFG
 - GOV
 - DHS
 - LWF
 - LAW
 - LEG
 - MVA
 - DNR
 - DPS
 - REV
 - DOT
 - UA

<u>NEW FISCAL NOTES</u>					
*FN# is assigned by Chief Clerk's Office					
*FN#	List by Dept(s):	Fiscal	Indet.	Zero	

<u>PREVIOUS FISCAL NOTES</u>				
FN#	List by Dept(s):	Fiscal	Indet.	Zero

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
<i>Anna Fairclough</i>	Fairclough	✓			
<i>Jamnia Wilson</i>	T Wilson	✓			
<i>[Signature]</i>	Gara			✓	
<i>[Signature]</i>	Joule	✓			
<i>[Signature]</i>	McMann	✓			
<i>[Signature]</i>	Edgmon	✓			
<i>[Signature]</i>	CASTELL	✓			✓
<i>[Signature]</i>	DOOGAN		✓		
Chair: <i>[Signature]</i>	STALE	✓			
Chair: <i>[Signature]</i>	Thomas	✓			

HOUSE CONCURRENT RESOLUTION NO.
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Introduced:

Referred:

A RESOLUTION

1 **Suspending Rules 24(c), 35, 41(b), and 42(e), Uniform Rules of the Alaska State**
2 **Legislature, concerning Senate Bill No. 66, creating a new markets tax credit assistance**
3 **guarantee and loan program within the Alaska Industrial Development and Export**
4 **Authority and relating to the program.**

5 **BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 That under Rule 54, Uniform Rules of the Alaska State Legislature, the provisions of
7 Rules 24(c), 35, 41(b), and 42(e), Uniform Rules of the Alaska State Legislature, regarding
8 changes to the title of a bill, are suspended in consideration of Senate Bill No. 66, creating a
9 new markets tax credit assistance guarantee and loan program within the Alaska Industrial
10 Development and Export Authority and relating to the program.

Adopted
4/14/12

AMENDMENT #1

Offered in: House Finance

By: Representatives Stoltze/Thomas

To: House CS FOR CS FOR SENATE BILL 160 (FIN)

*** Sec. 20. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.**

An amount equal to 50 percent of the revenue collected during the fiscal year ending June 30, 2011, from the alcoholic beverage tax (AS 43.60.010), not to exceed \$19,300,400, is appropriated from the general fund to the Department of Health and Social Services for behavioral health grants under AS 47.37.030 for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015.

Adopted
4/14/12

AMENDMENT #2

OFFERED IN THE HOUSE

BY REPRESENTATIVE THOMAS

TO: HCS CSSB 160(FIN), Draft Version "T"

1 Page 101, following line 30:

2 Insert new material to read:

3	"APPROPRIATION	GENERAL
4	ITEMS	FUND
5	Takshanuk Watershed Council	200,000
6	- Land Acquisition and	200,000
7	Conservation (HD 5)"	

8

9 Adjust fund sources and totals accordingly.

DELETE Section 29

Adapted
4/14/12

AMENDMENT #3

Offered in: House Finance

By: Rep. Wilson

To: HOUSE CS FOR CS FOR SENATE BILL 160 (FIN)

at the
Request of Rep. Thompson

**Insert new project
on Page 85, after line 25**

Golden Valley Electrical Association – Liquefied Natural Gas Facility - Engineering and Design **3,750,000**

Fund Source: General Funds (1004)

Explanation:

This general fund appropriation will help support Golden Valley Electric Association's (GVEA) engineering costs for a liquefied natural gas (LNG) facility. Flint Hills Resources (FHR) will be matching this dollar amount for a total of \$15 million. The LNG facility engineering will be done by Chicago Bridge and Iron, a world class LNG facility engineering firm. The LNG facility will be located on the North Slope and be capable of producing up to 9 Bcf of LNG per year. The facility location has a guarantee for future expandability. This LNG facility will provide the Interior with a bridge until a pipeline is constructed. Estimated completion time for the construction of the LNG facility is late 2014/early 2015.

The Interior's two largest energy users, GVEA and FHR, have a memorandum of agreement on this project. The LNG facility would provide the Interior with more affordable power generation and advance the goal of bringing a reliable, abundant supply of natural gas to the Fairbanks-North Pole area for the purpose of space heating. Currently, residents of Fairbanks and North Pole are paying upwards of 0.23/kWh for their electrical costs, and rely on expensive fuel oil for space heating. By eliminating GVEA's reliance on oil, cost savings would be seen in the electric bills of GVEA customers.

Furthermore, the EPA has set a date of 2014 to reach PM 2.5 attainment; availability of gas is necessary to meet this deadline. The initial 9 Bcf of LNG will be available for operation of GVEA's North Pole LM-6000 turbine, space heating, and the Flint Hills refinery. Additionally, propane will be generated from the LNG facility and could be used to benefit those residents who live outside of the natural gas distribution system.

The refinery in North Pole owned by FHR will also benefit from the access to affordable natural gas. Recently, FHR announced they will be closing their second of three refinery

towers. With only one tower remaining on line, over 40 people will lose their jobs. FHR cited high energy costs for the tower shutdown. Not only is this a setback to the Interior community, it jeopardizes the Trans-Alaska Pipeline System (TAPS), because the refinery returns heat to TAPS as oil is transported to Valdez. With the availability of affordable natural gas, FHR would likely be able to operate at full capacity, ensuring the flow of oil through TAPS.

If GVEA decides to abandon their efforts of building an LNG facility, all engineering designs will become the property of the State of Alaska and may be used by another entity that is willing and able to construct an LNG facility on the North Slope.

In conclusion, we respectfully request that \$7.5 million of general funds be added to the FY13 capital budget to support GVEA's engineering costs for the proposed North Slope LNG facility. With the construction of this new LNG facility, more affordable, clean energy will be available for Interior residents. This will create a fundamental change in the availability and delivery of energy in Interior Alaska.

**HOUSE OF REPRESENTATIVES
COSPONSOR REQUEST**

TO: CHIEF CLERK

Please add my name as co/cross sponsor
to the following:

SB 160

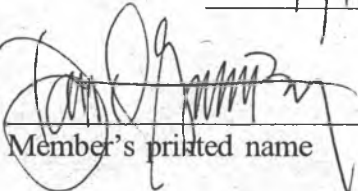
Bill or work order number

Amend #3

*Use one slip for each request.

4/19/12

Date


Member's printed name

Member's signature

**2012 Legislature - Capital Budget
House District Summary - House Structure**

Numbers and Language District by Impact
--

House District	[1]	[2]	[2] - [1]	
	Sen_lessBond	HCS2_lessBond	Sen_lessB to	HCS2_less
1 Ketchikan	71,671.2	72,209.2	538.0	0.8 %
2 Sitka/Petersburg/Wrangell	63,701.1	68,641.1	4,940.0	7.8 %
3-4 Juneau Areawide	40,663.4	44,263.9	3,600.5	8.9 %
5 Cordova/Southeast Islands	40,398.6	61,928.7	21,530.1	53.3 %
1-5 Southeast Region	62,609.0	63,714.0	1,105.0	1.8 %
6 Interior Villages	57,390.9	58,305.9	915.0	1.6 %
7-11 Fairbanks Areawide	149,422.1	153,077.5	3,655.4	2.4 %
12 Richardson/Glenn Highways	20,479.8	22,731.3	2,251.5	11.0 %
13-16 Mat-Su Areawide	75,560.9	151,950.7	76,389.8	101.1 %
16-32 Anchorage Areawide	385,572.8	457,400.8	71,828.0	18.6 %
33-35 Kenai Areawide	87,954.9	118,206.1	30,251.2	34.4 %
12-35 Southcentral Region	24,300.0	24,300.0	0.0	
36 Kodiak	114,693.0	117,352.8	2,659.8	2.3 %
37 Bristol Bay/Aleutians	65,724.8	70,549.8	4,825.0	7.3 %
38 Bethel	46,334.6	52,074.6	5,740.0	12.4 %
36-38 Southwest Region	34,382.2	33,382.2	-1,000.0	-2.9 %
39 Bering Straits	104,103.6	108,753.6	4,650.0	4.5 %
40 Arctic	67,219.1	72,719.1	5,500.0	8.2 %
1-40 Statewide	1,117,884.0	1,154,441.3	36,557.3	3.3 %
Statewide Total	2,630,065.9	2,906,002.5	275,936.6	10.5 %
Funding Summary				
Unrestricted General (UGF)	1,684,043.1	1,957,439.7	273,396.6	16.2 %
Designated General (DGF)	49,119.7	51,659.7	2,540.0	5.2 %
Other State Funds (Other)	66,974.4	66,974.4	0.0	
Federal Receipts (Fed)	829,928.8	829,928.8	0.0	

*Adopted
4/14/12*

27-GS2600\T
Martin
4/13/12

HOUSE CS FOR CS FOR SENATE BILL NO. 160(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
10	Alaska Geologic Materials	4,000,000	4,000,000
11	Center Replacement		
12	Facility (HD 1-40)		
13	Alaska Land Mobile Radio	3,500,000	3,500,000
14	Software Emergency		
15	Response Communication		
16	Security Upgrades (HD		
17	1-40)		
18	Division of Motor Vehicles	550,000	550,000
19	- Driver Knowledge Testing		
20	System (HD 1-40)		
21	Douglas Island Building	9,200,000	9,200,000
22	Renovation Phase 1 of 3		
23	(HD 3-4)		
24	Enterprise Technology	1,500,000	1,500,000
25	System Bandwidth		
26	Improvement Project for		
27	Rural Sites (HD 1-40)		
28	Enterprise Technology	800,000	800,000
29	System Bandwidth		
30	Monitoring Toolset (HD		
31	1-40)		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau - Repair State	2,500,000	2,500,000	
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building	10,000,000	10,000,000	
8	and Courthouse (HD 39)			
9	Retirement and Benefits	350,000		350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits	325,000		325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits	338,000		338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,	10,250,000	7,250,000	3,000,000
21	Renewal, Repair and			
22	Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	State of Alaska	3,000,000	
4	Telecommunications System		
5	(SATS) Deferred		
6	Maintenance, Year 3 of 5		
7	(HD 1-40)		
8	* * * * *	* * * * *	
9	* * * * * Department of Commerce, Community and Economic Development * * * * *		
10	* * * * *	* * * * *	
11	Alaska Canada Rail Link	1,100,000	1,100,000
12	Phase II Feasibility Study		
13	(HD 1-40)		
14	Alaska Energy Authority -	310,000	310,000
15	Hope Electrical		
16	Distribution Line		
17	Relocation (HD 16-32)		
18	Alaska Energy Authority -	787,000	787,000
19	Hope Substation Automation		
20	(HD 16-32)		
21	Alaska Energy Authority -	4,500,000	4,500,000
22	Kipnuk Power Plant		
23	Replacement, System		
24	Upgrades and Tank Farm		
25	Construction (HD 38)		
26	Alaska Energy Authority -	1,996,000	1,996,000
27	Kongiganak Power System		
28	Upgrade (HD 38)		
29	Alaska Energy Authority -	2,168,000	2,168,000
30	Kwigillingok Power System		
31	Upgrade (HD 38)		
32	Alaska Energy Authority -	5,825,500	5,825,500
33	Stetson Creek Diversion		

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyards Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Nutritional Alaskan Foods	3,000,000	3,000,000	
25	for Schools (HD 1-40)			
26	Alaska Energy Authority -	550,000	550,000	
27	Ticasuk Brown and Badger			
28	Road Elementary Schools			
29	Pellet Boilers (HD 7-11)			
30	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
31	Energy Programs			
32	Alaska Energy Plan	1,000,000		
33	Implementation (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Alternative Energy and	4,800,000	
4	Energy Efficiency (AEEE)		
5	Programs (HD 1-40)		
6	AVTEC Power Plant	400,000	
7	Infrastructure Training		
8	Systems Upgrade (HD 1-40)		
9	Bulk Fuel Upgrades (HD	7,000,000	
10	1-40)		
11	Electrical Emergencies	330,000	
12	Program (HD 1-40)		
13	Rural Power Systems	13,000,000	
14	Upgrade (HD 1-40)		
15	Alaska Energy Authority -	25,870,659	25,870,659
16	Round V Renewable Energy		
17	Project Grants (AS		
18	42.45.045)		
19	Sleetmute Heat Recovery -	126,682	
20	Power Plant to Water Plant		
21	(HD 6)		
22	Togiak Waste Heat Recovery	443,030	
23	Project (HD 37)		
24	Shishmaref Heat Recovery	310,841	
25	Project (HD 40)		
26	Waterfall Creek	200,000	
27	Hydroelectric Project (HD		
28	37)		
29	Tatitlek Heat Recovery	265,000	
30	Project (HD 5)		
31	Thayer Lake Hydropower	7,000,000	
32	Transmission/Generation		
33	(HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Packers Creek Hydroelectric	1,993,496	
4	Project (HD 37)		
5	Kobuk Biomass Design &	356,424	
6	Construction Project (HD		
7	40)		
8	Chevak Wind Energy	240,260	
9	Recovery -Chevak Water		
10	System Heat (HD 39)		
11	Pillar Mountain High	7,800,000	
12	Penetration Wind Project		
13	(HD 36)		
14	Scammon Bay Hydro Design	80,723	
15	& Engineering (HD 39)		
16	Gambell Wind Energy	240,260	
17	Recovery for Gambell Water		
18	System Heat (HD 39)		
19	Shaktoolik Surplus Wind	240,260	
20	Energy Recovery for Water		
21	System Heat (HD 39)		
22	Surplus Wind Energy	264,459	
23	Recovery for Mekoryuk Water		
24	System Heat (HD 38)		
25	Russian Mission Heat	555,000	
26	Recovery System (HD 6)		
27	Design & Construction of	1,215,224	
28	Wood Heating in Interior		
29	Alaska (HD 6)		
30	Tanacross Woody Biomass	420,000	
31	Community Space Heating		
32	Project (HD 6)		
33	Huslia Water System &	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Clinic Wood Boiler Project			
4	(HD 6)			
5	Nome Renewable Energy	4,069,000		
6	Expansion/Optimization (HD			
7	39)			
8	Grants to Municipalities			
9	(AS 37.05.315)			
10	Adak - Road and	25,000	25,000	
11	Infrastructure Systems			
12	Maintenance Equipment (HD			
13	37)			
14	Aleknagik - Float Plane	2,500,000	2,500,000	
15	Road (HD 37)			
16	Aleutians East Borough -	2,000,000	2,000,000	
17	Cold Bay Airport - Apron			
18	and Taxiway Construction			
19	(HD 37)			
20	Anchorage - 64th Avenue	4,000,000	4,000,000	
21	Upgrade and Reconstruction			
22	(HD 16-32)			
23	Anchorage - A Street and	4,000,000	4,000,000	
24	48th Avenue Extension and			
25	Upgrade - 51st Avenue to			
26	Cordova Street (HD 16-32)			
27	Anchorage - Anchorage	1,500,000	1,500,000	
28	Football Stadium Building,			
29	Turf Replacement (HD			
30	16-32)			
31	Anchorage - Anchorage	5,000,000	5,000,000	
32	Museum - Alaska History			
33	Gallery Renovation (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	16-32)			
4	Anchorage - Animal Control	84,375	84,375	
5	Facility Spay and Neuter			
6	Clinic Upgrades (HD 16-32)			
7	Anchorage - ARDSA -	3,000,000	3,000,000	
8	Abbott Loop and Taku/			
9	Campbell Area Pavement			
10	Rehabilitation (HD 16-32)			
11	Anchorage - ARDSA	3,000,000	3,000,000	
12	Residential Pavement Rehab			
13	- U-Med District and			
14	Scenic Foothills Area (HD			
15	16-32)			
16	Anchorage - ARDSA	1,650,000	1,650,000	
17	Residential Pavement			
18	Rehabilitation - Downtown			
19	and Midtown Areas (HD			
20	16-32)			
21	Anchorage - ARDSA	3,000,000	3,000,000	
22	Residential Pavement			
23	Rehabilitation - Mountain			
24	View and Muldoon Areas (HD			
25	16-32)			
26	Anchorage - ARDSA Sand	3,000,000	3,000,000	
27	Lake, Bayshore, Klatt, and			
28	Oceanview Pavement			
29	Rehabilitation (HD 16-32)			
30	Anchorage - ARDSA Spenard	3,000,000	3,000,000	
31	and Turnagain Residential			
32	Areas Pavement			
33	Rehabilitation (HD 16-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Anchorage - Baxter Road		2,400,000	2,400,000
4	Pavement Rehabilitation -			
5	Tudor Road to Northern			
6	Lights Boulevard (HD			
7	16-32)			
8	Anchorage - Ben Boeke Ice		200,000	200,000
9	Arena Upgrades (HD 16-32)			
10	Anchorage - Birch Road		1,200,000	1,200,000
11	Safety Improvements -			
12	O'Malley Road to Naknek			
13	Lane (HD 16-32)			
14	Anchorage - Birchtree/		750,000	750,000
15	Elmore LRSA Road and			
16	Drainage (HD 16-32)			
17	Anchorage - Branche Drive		466,750	466,750
18	Reconstruction - 74th			
19	Avenue to 76th Avenue (HD			
20	16-32)			
21	Anchorage - CBERRRSA		2,500,000	2,500,000
22	Residential Pavement Rehab			
23	- Chugiak, Birchwood, and			
24	Eagle River Areas (HD			
25	16-32)			
26	Anchorage - CBERRRSA		1,200,000	1,200,000
27	Sand Storage Building (HD			
28	16-32)			
29	Anchorage - Cheney Lake		216,750	216,750
30	Area Road and Drainage			
31	Repairs and Improvements			
32	(HD 16-32)			
33	Anchorage - Cherry Street		1,000,000	1,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade - 32nd Avenue to			
4	36th Avenue Reconstruction			
5	(HD 16-32)			
6	Anchorage - Chester Creek	150,000	150,000	
7	Trail Improvements (HD			
8	16-32)			
9	Anchorage - Chester Valley	216,750	216,750	
10	Area Road and Drainage			
11	Repairs and Improvements			
12	(HD 16-32)			
13	Anchorage - Chugiak	500,000	500,000	
14	Birchwood Eagle River			
15	Rural Road Service Area			
16	Sub-Standard Roads Upgrade			
17	(HD 13-16)			
18	Anchorage - Chugiak-Eagle	25,000	25,000	
19	River Library Materials			
20	(HD 16-32)			
21	Anchorage - Clitheroe	800,000	800,000	
22	Center Roof Replacement			
23	and Water System Upgrades			
24	(HD 16-32)			
25	Anchorage - Cordova Street	1,000,000	1,000,000	
26	Pedestrian and Traffic			
27	Safety Improvements - 3rd			
28	Avenue to 16th Avenue (HD			
29	16-32)			
30	Anchorage - Delaney Park	250,000	250,000	
31	Train Repair (HD 16-32)			
32	Anchorage - Dempsey	250,000	250,000	
33	Anderson Ice Arena			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Upgrades (HD 16-32)		
4	Anchorage - Dimond	7,500,000	7,500,000
5	Boulevard Upgrade - Jodhpur		
6	Road to Sand Lake Road		
7	(HD 16-32)		
8	Anchorage - Duben Street	3,000,000	3,000,000
9	Upgrade - Muldoon Road to		
10	Bolin Street (HD 16-32)		
11	Anchorage - Duben Street	3,000,000	3,000,000
12	Upgrade - Patterson Street		
13	East to Muldoon Road (HD		
14	16-32)		
15	Anchorage - Eagle River	6,000,000	6,000,000
16	Traffic Mitigation -		
17	Business Boulevard to Eagle		
18	River and Artillery Road		
19	(HD 16-32)		
20	Anchorage - Egan Center	1,000,000	1,000,000
21	Upgrades (HD 16-32)		
22	Anchorage - Eklutna Bridge	14,000,000	14,000,000
23	Replacement - Chugach		
24	State Park Access (HD		
25	13-16)		
26	Anchorage - Fairview	643,000	643,000
27	Recreation Center Upgrade		
28	(HD 16-32)		
29	Anchorage - Fairview	50,000	50,000
30	Sidewalk Snow Disposal		
31	Pilot Project (HD 16-32)		
32	Anchorage - Fire	250,000	250,000
33	Department Dispatch Center		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 16-32)			
4	Anchorage - Fire	700,000	700,000	
5	Department Fire Engines			
6	Replacement (HD 16-32)			
7	Anchorage - Fire	110,000	110,000	
8	Department Foam Tender			
9	Replacement (HD 16-32)			
10	Anchorage - Fire	35,000	35,000	
11	Department Hurst/Auto			
12	Extrication Equipment (HD			
13	16-32)			
14	Anchorage - Fire	71,700	71,700	
15	Department Water Craft			
16	(HD 16-32)			
17	Anchorage - Fire Station	100,000	100,000	
18	#14 Drive Through Access			
19	(HD 16-32)			
20	Anchorage - Fire Station	2,000,000	2,000,000	
21	Land Acquisition (HD			
22	16-32)			
23	Anchorage - Fish Creek	575,000	575,000	
24	Trail - Northwood Drive to			
25	Spenard Road (HD 16-32)			
26	Anchorage - Foothills East	2,000,000	2,000,000	
27	Subdivision Area Street			
28	Reconstruction (HD 16-32)			
29	Anchorage - Girdwood	31,000	31,000	
30	Library Materials (HD			
31	16-32)			
32	Anchorage - Girdwood Town	80,000	80,000	
33	Site Master Plan Update			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 16-32)				
4	Anchorage - Hightower Road		800,000	800,000	
5	Upgrade Alyeska Highway to				
6	Community Center (HD				
7	16-32)				
8	Anchorage - Hillside		100,000	100,000	
9	Integration Commission for				
10	Drainage and Roads (HD				
11	16-32)				
12	Anchorage - Kachemak Place		750,000	750,000	
13	and Circle Area Drainage				
14	Improvements - 100th				
15	Avenue to Amber Bay Loop				
16	(HD 16-32)				
17	Anchorage - Kincaid Park		150,000	150,000	
18	Ropes Challenge Course (HD				
19	16-32)				
20	Anchorage - Lake Otis		2,500,000	2,500,000	
21	Parkway Expansion - 15th				
22	Avenue to Northern Lights				
23	Boulevard (HD 16-32)				
24	Anchorage - Lake Otis		100,000	100,000	
25	Parkway Pedestrian Overpass				
26	Study - Lake Otis				
27	Elementary (HD 16-32)				
28	Anchorage - Loretta French		400,000	400,000	
29	Field Upgrades and				
30	Equipment Purchase (HD				
31	16-32)				
32	Anchorage - Mountain View		1,100,000	1,100,000	
33	Drive and McCarrey Street				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Intersection Safety (HD			
4	16-32)			
5	Anchorage - Mountain View	25,000	25,000	
6	Library Materials (HD			
7	16-32)			
8	Anchorage - Mountain View	175,000	175,000	
9	Recreation Center Upgrades			
10	(HD 16-32)			
11	Anchorage - Muldoon Library	25,000	25,000	
12	Materials (HD 16-32)			
13	Anchorage - Muldoon Road at	800,000	800,000	
14	Duben Street Pedestrian			
15	Safety (HD 16-32)			
16	Anchorage - Northeast	30,000	30,000	
17	Anchorage Trail and			
18	Sidewalk Upgrades and			
19	Repairs (HD 16-32)			
20	Anchorage - Northern Lights	920,000	920,000	
21	Boulevard Pedestrian Safety			
22	- Lois Drive West to			
23	Captain Cook Estates			
24	Circle (HD 16-32)			
25	Anchorage - Northern Lights	1,700,000	1,700,000	
26	Boulevard Surface Rehab -			
27	Boniface Parkway to Muldoon			
28	Road (HD 16-32)			
29	Anchorage - Pavement	6,000,000	6,000,000	
30	Rehabilitation Matching			
31	Program (HD 16-32)			
32	Anchorage - Penland Parkway	4,000,000	4,000,000	
33	Rehabilitation Airport			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Heights Road to Bragaw		
4	Street (HD 16-32)		
5	Anchorage - Performing	2,100,000	2,100,000
6	Arts Center Upgrades &		
7	Infrastructure Rehab (HD		
8	16-32)		
9	Anchorage - Police	2,600,000	2,600,000
10	Department Digital		
11	Equipment (HD 16-32)		
12	Anchorage - Police	3,800,000	3,800,000
13	Department Expansion -		
14	Outdoor Storage (HD 16-32)		
15	Anchorage - Police	500,000	500,000
16	Department Indoor Range		
17	Targeting System Upgrades		
18	(HD 16-32)		
19	Anchorage - Police	2,750,000	2,750,000
20	Department Training Center		
21	Roof Replacement (HD		
22	16-32)		
23	Anchorage - Port of	48,500,000	48,500,000
24	Anchorage Expansion (HD		
25	16-32)		
26	Anchorage - Reka Drive	200,000	200,000
27	Southside Separated		
28	Pedestrian Facility -		
29	Bragaw Street to Pine		
30	Street (HD 16-32)		
31	Anchorage - Sand Lake	250,000	250,000
32	Watershed Drinking Water		
33	Studies (HD 16-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Second	500,000	500,000	
4	Electrical Feeder Line			
5	Into Girdwood (HD 16-32)			
6	Anchorage - Ship Creek	4,000,000	4,000,000	
7	Access Improvements North			
8	C Street to Dam Phase II			
9	(HD 16-32)			
10	Anchorage - South Anchorage	4,000,000	4,000,000	
11	Sports Park Facility (HD			
12	16-32)			
13	Anchorage - Southcentral	1,750,000	1,750,000	
14	Law Enforcement Tactical			
15	Range-Phase II (HD 16-32)			
16	Anchorage - Spenard	1,200,000	1,200,000	
17	Recreation Center Upgrades			
18	(HD 16-32)			
19	Anchorage - Study, Survey	75,000	75,000	
20	and Treatment of Elodea			
21	(HD 16-32)			
22	Anchorage - Sullivan Arena	5,190,000	5,190,000	
23	Parking Lot Expansion and			
24	Building Upgrades (HD			
25	16-32)			
26	Anchorage - Tablelands	3,000,000	3,000,000	
27	Subdivision Area Road and			
28	Drainage Improvements (HD			
29	16-32)			
30	Anchorage - Transit Fleet	75,000	75,000	
31	Replacement (HD 16-32)			
32	Anchorage - U-Med District	1,000,000	1,000,000	
33	Multi-Modal Improvements			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Phase II (HD 16-32)			
4	Anchorage - Viburnum Drive	7,900,000	7,900,000	
5	- Oakwood and Burlwood			
6	Reconstruction (HD 16-32)			
7	Anchorage - Waldron Lake	4,000,000	4,000,000	
8	Subdivision Land Purchase			
9	(HD 16-32)			
10	Anchorage - Whaley Center	2,150	2,150	
11	Music Program (HD 16-32)			
12	Anchorage - Z.J. Loussac	1,825,000	1,825,000	
13	Library Repairs, Upgrades			
14	and Materials (HD 16-32)			
15	Angoon - Clinic Helicopter	172,000	172,000	
16	Landing Pad (HD 5)			
17	Angoon - Front Road	1,500,000	1,500,000	
18	Renovation (HD 5)			
19	Angoon - Headstart	30,000	30,000	
20	Playground (HD 5)			
21	Aniak - Fire Department	40,000	40,000	
22	Peat Project (HD 6)			
23	Barrow - Recreation Center	4,500,000	4,500,000	
24	Renovation and Expansion			
25	(HD 40)			
26	Bethel - Aquatic Training	23,075,000	23,075,000	
27	and Health Center (HD 38)			
28	Bethel - City Shop Floor	1,500,000	1,500,000	
29	Repairs (HD 38)			
30	Bethel - Fire Engine (HD	350,000	350,000	
31	38)			
32	Chuathbaluk - Community	300,000	300,000	
33	Roads Repair and Upgrade			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 6)			
4	Coffman Cove - Trail	45,000	45,000	
5	Improvements (HD 1)			
6	Cordova - Bike Rack	4,000	4,000	
7	Construction (HD 5)			
8	Cordova - Morning Music	15,000	15,000	
9	Program (HD 5)			
10	Cordova - Student Van (HD	40,000	40,000	
11	5)			
12	Cordova - Window	13,000	13,000	
13	Replacement (HD 5)			
14	Craig - Craig Cannery Site	400,000	400,000	
15	Harbor Development (HD 5)			
16	Craig - Design and	25,000	25,000	
17	Construction of Harbor Shop			
18	Building (HD 5)			
19	Craig - Municipal Drinking	100,000	100,000	
20	Water Source Storage (HD			
21	5)			
22	Craig - Prince of Wales	30,000	30,000	
23	Island Borough Study (HD			
24	5)			
25	Craig - Public Safety	100,000	100,000	
26	Building Engineering and			
27	Design (HD 5)			
28	Craig - Public Works Heavy	600,000	600,000	
29	Equipment (HD 5)			
30	Craig - Water and	250,000	250,000	
31	Wastewater System Cleaning,			
32	Inspection and Master			
33	Planning (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Delta Junction - Delta	25,000	25,000	
4	Community Library Heating			
5	System Repair or			
6	Replacement (HD 12)			
7	Delta Junction - Delta	30,000	30,000	
8	Community Library			
9	Improvements (HD 12)			
10	Delta Junction -	40,000	40,000	
11	Liewer-Olmstead Ice Area			
12	Septic System Repair (HD			
13	12)			
14	Delta Junction -	50,000	50,000	
15	Liewer-Olmstead Ice Arena			
16	Floor Surface (HD 12)			
17	Delta Junction - Public	1,500,000	1,500,000	
18	Works Building			
19	Improvements and Expansion			
20	(HD 12)			
21	Denali Borough - Anderson	45,000	45,000	
22	School Heating Fuel			
23	Storage Tank Replacement			
24	(HD 7-11)			
25	Denali Borough - Cantwell	25,000	25,000	
26	School Heating Fuel			
27	Storage Tank Replacement			
28	(HD 7-11)			
29	Denali Borough - Landfill	50,000	50,000	
30	Shop (HD 7-11)			
31	Denali Borough - Nenana	65,000	65,000	
32	Canyon Fire Service Well			
33	and Hydrant (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Denali Borough - School	35,000	35,000	
4	District Asbestos Hazard			
5	Emergency Response Act			
6	Inspection (HD 7-11)			
7	Denali Borough -	20,000	20,000	
8	Tri-Valley School Heating			
9	Control System Upgrade			
10	(HD 7-11)			
11	Dillingham - Dillingham	250,900	250,900	
12	Library and Museum			
13	Building Roof Repairs (HD			
14	37)			
15	Dillingham - Wastewater	2,280,000	2,280,000	
16	Treatment Plant Upgrades			
17	(HD 37)			
18	Egegik - Power Distribution	100,000	100,000	
19	System Upgrade and Repair			
20	(HD 37)			
21	Fairbanks - Ambulance (HD	230,000	230,000	
22	7-11)			
23	Fairbanks - Arctic Park &	1,100,000	1,100,000	
24	Council Subdivisions			
25	Streets (HD 7-11)			
26	Fairbanks - City Hall	475,000	475,000	
27	Window Upgrade (HD 7-11)			
28	Fairbanks - Disaster	2,000,000	2,000,000	
29	Recovery/Warm Storage			
30	Additions (HD 7-11)			
31	Fairbanks - Lemeta	2,000,000	2,000,000	
32	Subdivision Streets (HD			
33	7-11)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Fairbanks - Police Station	432,950	432,950	
4	Addition (HD 7-11)			
5	Fairbanks - Road	5,000,000	5,000,000	
6	Improvements (HD 7-11)			
7	Fairbanks - Slaterville	1,950,000	1,950,000	
8	Subdivision Streets (HD			
9	7-11)			
10	Fairbanks North Star	75,000	75,000	
11	Borough - Ambulance			
12	Equipment Replacement (HD			
13	7-11)			
14	Fairbanks North Star	400,000	400,000	
15	Borough - Borough			
16	Emergency Operations			
17	Center Equipment (HD 7-11)			
18	Fairbanks North Star	333,000	333,000	
19	Borough - Classroom			
20	Digital Technology Upgrade			
21	(HD 7-11)			
22	Fairbanks North Star	25,000	25,000	
23	Borough - Fairbanks North			
24	Star Borough School			
25	District We the People			
26	Competition (HD 7-11)			
27	Fairbanks North Star	450,000	450,000	
28	Borough - Growden Park/			
29	Gold Panner Restrooms (HD			
30	7-11)			
31	Fairbanks North Star	3,200,000	3,200,000	
32	Borough - Kiwanis Field &			
33	Fairbanks Youth Soccer			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Association - Artificial		
4	Turf Fields (HD 7-11)		
5	Fairbanks North Star	3,000,000	3,000,000
6	Borough - Natural Gas		
7	Distribution System		
8	Development (HD 7-11)		
9	Fairbanks North Star	3,000,000	3,000,000
10	Borough - Noel Wien		
11	Library Maintenance (HD		
12	7-11)		
13	Fairbanks North Star	1,400,000	1,400,000
14	Borough - Parks and		
15	Recreation Facility		
16	Improvements - Birch Hill		
17	(HD 7-11)		
18	Fairbanks North Star	17,000	17,000
19	Borough - Salcha		
20	Elementary School		
21	Classroom Equipment (HD		
22	12)		
23	Fairbanks North Star	4,850,000	4,850,000
24	Borough - Senate District		
25	D Road Service Area		
26	Funding (HD 7-11)		
27	Fairbanks North Star	206,500	206,500
28	Borough - Senate District		
29	D Schools Classroom		
30	Technology Upgrade (HD		
31	7-11)		
32	Fairbanks Northstar Borough	2,500,000	2,500,000
33	- Air Quality Mitigation		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 7-11)			
4	Fort Yukon - Fire Truck	385,000	385,000	
5	(HD 6)			
6	Gambell - Excavator	155,000	155,000	
7	Purchase (HD 39)			
8	Golovin - Heavy Equipment	394,500	394,500	
9	(HD 39)			
10	Gustavus - Good River Road	118,000	118,000	
11	Culvert Replacement and			
12	Road Safety Improvements			
13	(HD 5)			
14	Gustavus - Recycling Center	55,000	55,000	
15	Remodel, Renovation, and			
16	Upgrades (HD 5)			
17	Haines Borough - Haines	4,500,000	4,500,000	
18	Boat Harbor and Breakwater			
19	Improvements (HD 5)			
20	Haines Borough - Haines	250,000	250,000	
21	High School Gymnasium			
22	Renovation (HD 5)			
23	Haines Borough - Letnikof	950,000	950,000	
24	Cove Harbor Improvements			
25	(HD 5)			
26	Haines Borough - Public	7,173	7,173	
27	Library Technology			
28	Improvements, Upgrades and			
29	Replacements (HD 5)			
30	Haines Borough - Road	400,000	400,000	
31	Grader Acquisition (HD 5)			
32	Haines Borough - Sludge	60,000	60,000	
33	Composting Shed (HD 5)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Homer - Fishing Lagoon	100,000	100,000	
4	Improvements (HD 33-35)			
5	Homer - South Peninsula	8,150,000	8,150,000	
6	Natural Gas Pipeline (HD			
7	33-35)			
8	Houston - Station 91 Fill	150,000	150,000	
9	Site (HD 13-16)			
10	Huslia - Huslia Community	170,000	170,000	
11	Services Center Match (HD			
12	6)			
13	Hydaburg - Bulk Fuel	65,000	65,000	
14	Storage Facility (HD 5)			
15	Juneau - Docks and Harbors	1,500,000	1,500,000	
16	- Statter Harbor			
17	Improvements (HD 3-4)			
18	Juneau - Floyd Dryden	100,000	100,000	
19	Middle School Computer			
20	Replacement (HD 3-4)			
21	Juneau - Juneau-Douglas	100,000	100,000	
22	High School Computer			
23	Replacement (HD 3-4)			
24	Juneau - Mendenhall River	100,000	100,000	
25	Community School Computer			
26	Replacement (HD 3-4)			
27	Juneau - Montessori	55,000	55,000	
28	Borealis Program Computer			
29	Replacement (HD 3-4)			
30	Kachemak - Kachemak Roads	60,000	60,000	
31	Repairs (HD 33-35)			
32	Kake - D6 Bull Dozer and	366,000	366,000	
33	Tilt-bed Trailer Acquisition			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 5)			
4	Kake - Water and Sewer	4,650,000	4,650,000	
5	Replacement (HD 5)			
6	Kasaan - Community Hall	83,400	83,400	
7	Remodel and Upgrade (HD 5)			
8	Kenai - Road and	4,000,000	4,000,000	
9	Infrastructure			
10	Improvements (HD 33-35)			
11	Kenai - State Personal Use	150,000	150,000	
12	Fishery Improvements (HD			
13	33-35)			
14	Kenai Peninsula Borough -	3,976,000	3,976,000	
15	Bear Creek Fire Service			
16	Area Community Multi-Use			
17	Facility (HD 33-35)			
18	Kenai Peninsula Borough -	100,750	100,750	
19	Central Emergency Service			
20	Area Rescue Boat (HD			
21	33-35)			
22	Kenai Peninsula Borough -	52,500	52,500	
23	Classroom iTouch Project			
24	for Lower Peninsula Schools			
25	(HD 33-35)			
26	Kenai Peninsula Borough -	50,000	50,000	
27	Fox River Basargin Road			
28	Improvements (HD 33-35)			
29	Kenai Peninsula Borough -	1,000,000	1,000,000	
30	Hazard Tree Removal (HD			
31	33-35)			
32	Kenai Peninsula Borough -	1,100,000	1,100,000	
33	Homer High School Athletic			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Facilities (HD 33-35)				
4	Kenai Peninsula Borough -		100,000	100,000	
5	Kachemak Emergency Service				
6	Area Diamond Ridge				
7	Community Center /				
8	Training Facility (HD				
9	33-35)				
10	Kenai Peninsula Borough -		3,100,000	3,100,000	
11	Kenai & Soldotna High				
12	School Track and Field				
13	Improvements (HD 33-35)				
14	Kenai Peninsula Borough -		975,000	975,000	
15	Nikiski Fire Service Area				
16	Aerial Fire Apparatus				
17	Replacement (HD 33-35)				
18	Kenai Peninsula Borough -		150,000	150,000	
19	North Peninsula Recreation				
20	Service Area Trails				
21	Upgrade and Expansion (HD				
22	33-35)				
23	Kenai Peninsula Borough -		8,000,000	8,000,000	
24	Road Projects (HD 33-35)				
25	Kenai Peninsula Borough -		1,000,000	1,000,000	
26	School District Equipment				
27	(HD 33-35)				
28	Kenai Peninsula Borough -		1,625,000	1,625,000	
29	Security Camera System				
30	(HD 33-35)				
31	Ketchikan - Berths I & II		7,000,000	7,000,000	
32	Replacement Project (HD 1)				
33	Ketchikan - Ketchikan		3,000,000	3,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Medical Center Improvement			
4	Project (HD 1)			
5	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
6	Replacement of Off-System			
7	City Bridges (HD 1)			
8	Ketchikan Gateway Borough -	7,500,000	7,500,000	
9	Alaska Marine Highway			
10	System & NOAA Moorage			
11	Facility (HD 1)			
12	Ketchikan Gateway Borough -	9,905,000	9,905,000	
13	Ketchikan International			
14	Airport Operations and			
15	Infrastructure (HD 1)			
16	Ketchikan Gateway Borough -	234,000	234,000	
17	South Tongass Volunteer			
18	Fire Department Emergency			
19	Generator (HD 1)			
20	King Cove - Landfill	575,000	575,000	
21	Incinerator (HD 37)			
22	Klawock - Harbormaster	147,233	147,233	
23	Building (HD 5)			
24	Klawock - Prince of Wales	900,000	900,000	
25	Vocational Technical			
26	Education Center Equipment,			
27	Tools, and Supplies (HD 5)			
28	Klawock - Public Safety	1,441,022	1,441,022	
29	Building Phase II (HD 5)			
30	Kodiak - Baranof Park	3,650,000	3,650,000	
31	Improvements (HD 36)			
32	Kodiak - Pier III	18,100,000	18,100,000	
33	Replacement (HD 36)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Island Borough -	40,000	40,000	
4	Fire Protection Area No. 1			
5	Emergency Generator (HD			
6	36)			
7	Kodiak Island Borough -	7,000,000	7,000,000	
8	Kodiak High School			
9	Vocational and Physical			
10	Education Facilities (HD			
11	36)			
12	Kodiak Island Borough -	3,000,000	3,000,000	
13	Landfill Expansion (HD 36)			
14	Kodiak Island Borough -	100,000	100,000	
15	Womens Bay Playground			
16	Upgrades (HD 36)			
17	Kotzebue - Cape Blossom	4,600,000	4,600,000	
18	Road and Deep Water Port			
19	(HD 40)			
20	Kotzebue - Heavy Equipment	750,000	750,000	
21	(HD 40)			
22	Kotzebue - Swan Lake Small	3,000,000	3,000,000	
23	Boat Harbor (HD 40)			
24	Koyuk - Multi-Use Facility	150,000	150,000	
25	(HD 39)			
26	Koyukuk - New Clinic Match	150,000	150,000	
27	(HD 6)			
28	Matanuska-Susitna Borough -	2,000,000	2,000,000	
29	Academy Charter Classrooms			
30	(HD 13-16)			
31	Matanuska-Susitna Borough -	400,000	400,000	
32	Air Force Junior Reserve			
33	Officer Training Corps			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Aerospace Science and			
4	Leadership (HD 13-16)			
5	Matanuska-Susitna Borough -	500,000	500,000	
6	Alaska Middle College (HD			
7	13-16)			
8	Matanuska-Susitna Borough -	45,000	45,000	
9	American Charter Academy			
10	Science Equipment and			
11	Supplies (HD 13-16)			
12	Matanuska-Susitna Borough -	35,000	35,000	
13	Big Lake Elementary School			
14	Equipment and Improvements			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Big Lake Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Birchtree Library (HD			
21	13-16)			
22	Matanuska-Susitna Borough -	60,000	60,000	
23	Burchell High School			
24	Equipment and Improvements			
25	(HD 13-16)			
26	Matanuska-Susitna Borough -	30,000	30,000	
27	Butte Elementary School			
28	Equipment and Improvements			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Caswell Lakes Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	500,000	500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Charter Schools Technology		
4	and Physical Education		
5	Equipment Upgrades (HD		
6	13-16)		
7	Matanuska-Susitna Borough -	75,000	75,000
8	Crystal Lake Road Repair		
9	and Resurface (HD 13-16)		
10	Matanuska-Susitna Borough -	20,000	20,000
11	District Warehouse		
12	Improvements (HD 13-16)		
13	Matanuska-Susitna Borough -	30,000	30,000
14	Fairview Service Area		
15	Roads Upgrade (HD 13-16)		
16	Matanuska-Susitna Borough -	60,000	60,000
17	Fronteras Spanish		
18	Immersion Charter School		
19	Computer Labs (HD 13-16)		
20	Matanuska-Susitna Borough -	75,000	75,000
21	Glacier View Elementary		
22	School Gym Floor Upgrade		
23	(HD 12)		
24	Matanuska-Susitna Borough -	35,000	35,000
25	Glacier View Elementary		
26	School Improvements and		
27	Equipment (HD 12)		
28	Matanuska-Susitna Borough -	25,000	25,000
29	Goose Bay Elementary		
30	School Equipment (HD		
31	13-16)		
32	Matanuska-Susitna Borough -	30,000	30,000
33	Greater Butte Service Area		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Roads Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	425,500	425,500	
5	High School Cyber Centers			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	115,000	115,000	
8	Houston High School			
9	Lighting (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Service Area Roads			
12	Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Lazy Mountain Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Meadow Lakes Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Midnight Sun Family			
21	Learning Center Security			
22	System & Facility			
23	Equipment (HD 13-16)			
24	Matanuska-Susitna Borough -	5,000	5,000	
25	Pioneer Peak Elementary			
26	School Equipment and			
27	Supplies (HD 13-16)			
28	Matanuska-Susitna Borough -	23,500,000	23,500,000	
29	Port MacKenzie Rail			
30	Extension (HD 13-16)			
31	Matanuska-Susitna Borough -	32,200,000	32,200,000	
32	Road Bond Package State			
33	Match (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	99,000	99,000	
4	School Library & Technology			
5	Upgrades (HD 13-16)			
6	Matanuska-Susitna Borough -	500,000	500,000	
7	Science Technology			
8	Engineering and Math			
9	(STEM) Expansion			
10	Initiative (HD 13-16)			
11	Matanuska-Susitna Borough -	65,500	65,500	
12	Sutton Elementary School			
13	Equipment and Upgrades (HD			
14	12)			
15	Matanuska-Susitna Borough -	30,000	30,000	
16	Talkeetna Service Area			
17	Roads Upgrades (HD 13-16)			
18	Matanuska-Susitna Borough -	30,000	30,000	
19	Trapper Creek Service Area			
20	Roads Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	35,000	35,000	
22	Wasilla High School Sports			
23	Equipment (HD 13-16)			
24	Matanuska-Susitna Borough -	75,000	75,000	
25	Wasilla Middle School			
26	Outdoor Recreation Facility			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -	150,000	150,000	
29	West Lakes Firefighting			
30	Equipment (HD 13-16)			
31	Matanuska-Susitna Borough -	30,000	30,000	
32	Willow Service Area Roads			
33	Upgrade (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Napaskiak - Public Safety	20,000	20,000	
4	Equipment (HD 38)			
5	Nenana - Borough Study (HD	75,000	75,000	
6	6)			
7	Nenana - School Electrical	150,000	150,000	
8	Upgrades (HD 6)			
9	New Stuyahok - Volunteer	985,650	985,650	
10	Fire Department Fire			
11	Station Construction and			
12	Equipment (HD 37)			
13	Newhalen - Road	70,725	70,725	
14	Construction (HD 36)			
15	Nondalton - Community Road	50,000	50,000	
16	Improvements (HD 36)			
17	North Slope Borough -	4,000,000	4,000,000	
18	Arctic National Broadband			
19	Network (HD 40)			
20	North Slope Borough -	750,000	750,000	
21	Emergency Operations			
22	Center (HD 40)			
23	North Slope Borough -	7,500,000	7,500,000	
24	Kaktovik Airport Relocation			
25	(HD 40)			
26	Northwest Arctic Borough -	225,000	225,000	
27	Deering Fuel Delivery			
28	Truck (HD 40)			
29	Northwest Arctic Borough -	400,000	400,000	
30	Kiana Storage Shed and			
31	Shop (HD 40)			
32	Northwest Arctic Borough -	3,000,000	3,000,000	
33	Kobuk K-12 School			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Renovation Completion (HD		
4	40)		
5	Northwest Arctic Borough -	425,000	425,000
6	Noatak Winter Fuel Haul		
7	System (HD 40)		
8	Nulato - Sawmill	45,000	45,000
9	Acquisition and Public		
10	Facilities Repairs (HD 6)		
11	Old Harbor - Fish Waste	30,000	30,000
12	Scow (HD 36)		
13	Old Harbor - Water	18,000	18,000
14	Distribution Improvement		
15	(HD 36)		
16	Palmer - City Facilities	167,000	167,000
17	Improvements (HD 13-16)		
18	Palmer - MTA Events	725,000	725,000
19	Center Expansion Phase 2		
20	(HD 13-16)		
21	Palmer - Public Safety	780,000	780,000
22	Projects (HD 13-16)		
23	Palmer - Sidewalk	100,000	100,000
24	Improvements (HD 13-16)		
25	Palmer - Storm Water	115,000	115,000
26	Improvement Master Plan		
27	(HD 13-16)		
28	Palmer - Waste Water	70,000	70,000
29	Treatment Plant Master		
30	Plan (HD 13-16)		
31	Palmer - Waste Water	2,500,000	2,500,000
32	Treatment Plant Property		
33	Acquisition (HD 13-16)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Palmer - Water Main	252,000	252,000	
4	Tie-Ins (HD 13-16)			
5	Palmer - Wayfinding and	45,000	45,000	
6	Streetscapes Planning Phase			
7	1 (HD 13-16)			
8	Pelican - Building	25,000	25,000	
9	Maintenance (HD 2)			
10	Pelican - Water and Sewer	214,000	214,000	
11	Improvements (HD 2)			
12	Petersburg - Commercial	5,600,000	5,600,000	
13	Dock Drive Down Facility			
14	(HD 2)			
15	Petersburg - Crane Dock	800,000	800,000	
16	Upgrade (HD 2)			
17	Petersburg - Hospital Roof	275,000	275,000	
18	Replacement (HD 2)			
19	Petersburg - Police	350,000	350,000	
20	Department Design,			
21	Planning, and			
22	Pre-Construction (HD 2)			
23	Petersburg - Sandy Beach	25,000	25,000	
24	Bathroom Remodel (HD 2)			
25	Petersburg - Sandy Beach	40,000	40,000	
26	Shelter Remodel (HD 2)			
27	Petersburg - Shooting Range	50,000	50,000	
28	Improvements (HD 2)			
29	Petersburg - Sons of Norway	250,000	250,000	
30	Hall Renovations and			
31	Improvements (HD 2)			
32	Pilot Point - Bulkhead	129,000	129,000	
33	Repair (HD 37)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Port Heiden - Power	65,100	65,100	
4	Upgrade - AMPY Metering			
5	System (HD 37)			
6	Port Lions - Breakwater	75,000	75,000	
7	Stub Planning and Design			
8	(HD 36)			
9	Port Lions - City Dock and	3,000,000	3,000,000	
10	Ferry Terminal Replacement			
11	(HD 36)			
12	Russian Mission - Dump	600,000	600,000	
13	Relocation Design and			
14	Permitting (HD 6)			
15	Saint Paul - Ataqan	382,337	382,337	
16	Landfill Burn Box (HD 37)			
17	Savoonga - Heavy Equipment	197,200	197,200	
18	(HD 39)			
19	Saxman - Saxman Harbor -	350,000	350,000	
20	Planning and Design (HD 1)			
21	Saxman - Saxman Seaport	750,000	750,000	
22	Emergency Repairs &			
23	Improvements (HD 1)			
24	Seldovia - Jakolof Bay and	7,500	7,500	
25	Rocky Road Dusting (HD			
26	33-35)			
27	Seldovia - Value Added	330,000	330,000	
28	Manufacturing Plant (HD			
29	33-35)			
30	Shaktoolik - Multi-purpose	1,500,000	1,500,000	
31	Facility (HD 39)			
32	Sitka - Baranof Warm	1,900,000	1,900,000	
33	Springs Dock Improvements			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Ownership Transfer (HD		
4	2)		
5	Sitka - Commercial	4,500,000	4,500,000
6	Passenger Vessel and		
7	Visitors Facilities		
8	Improvements (HD 2)		
9	Sitka - Community Hospital	1,200,000	1,200,000
10	Roof Replacement (HD 2)		
11	Sitka - Eagle Way and Old	1,500,000	1,500,000
12	Harbor Mountain Road		
13	Upgrades and Ownership		
14	Transfer (HD 2)		
15	Sitka - Failed Collector	2,900,000	2,900,000
16	Streets Rehabilitation (HD		
17	2)		
18	Sitka - Gun Range	50,000	50,000
19	Improvements (HD 2)		
20	Sitka - Nelson Logging	2,343,000	2,343,000
21	Road Upgrade and Ownership		
22	Transfer (HD 2)		
23	Sitka - School District	2,900,000	2,900,000
24	Vocational Education		
25	Facility (HD 2)		
26	Sitka - Supplemental &	7,125,000	7,125,000
27	Emergency Diesel		
28	Generation (HD 2)		
29	Sitka - Takatz Lake	770,000	770,000
30	Hydroelectric Project		
31	Planning and Analysis (HD		
32	2)		
33	Skagway - Recycling and	100,000	100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Solid Waste Plan (HD 5)			
4	Soldotna - Centennial Park	400,000	400,000	
5	Trail Development (HD			
6	33-35)			
7	Soldotna - Paving	1,500,000	1,500,000	
8	Improvements (HD 33-35)			
9	Soldotna - Police Building	325,000	325,000	
10	Roof Replacement (HD			
11	33-35)			
12	Tanana - Comprehensive	40,000	40,000	
13	Drainage Project (HD 6)			
14	Tanana - Front-End Loader	40,000	40,000	
15	(HD 6)			
16	Tenakee Springs - LED	18,750	18,750	
17	Street Lights (HD 5)			
18	Tenakee Springs - Public	285,000	285,000	
19	Safety, Firehall, and EMS			
20	Facility Land Purchase (HD			
21	5)			
22	Thorne Bay - Davidson	110,000	110,000	
23	Landing Improvements (HD			
24	1)			
25	Thorne Bay - Davidson	41,000	41,000	
26	Landing Restroom and			
27	Caretaker Facilities Design			
28	and Engineering (HD 1)			
29	Thorne Bay - Sandy Beach	273,000	273,000	
30	Road Repair & Improvements			
31	(HD 1)			
32	Thorne Bay - Waterfront	80,000	80,000	
33	Master Plan Design and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Engineering (HD 1)			
4	Toksook Bay - Boardwalk	160,000	160,000	
5	Improvements (HD 38)			
6	Toksook Bay - Emergency	24,000	24,000	
7	Fire Equipment (HD 38)			
8	Unalakleet - Public Safety	1,600,000	1,600,000	
9	Building (HD 39)			
10	Valdez - Senior Center	150,000	150,000	
11	Atrium Upgrades (HD 12)			
12	Valdez - Senior Center	200,000	200,000	
13	Carport Replacement (HD			
14	12)			
15	Valdez - Valdez Boat	5,000,000	5,000,000	
16	Harbor (HD 12)			
17	Wales - Health Clinic	150,000	150,000	
18	Improvements (HD 39)			
19	Wasilla - Cottonwood Creek	75,000	75,000	
20	Park Trailhead (HD 13-16)			
21	Wasilla - Iditapark	50,000	50,000	
22	Amphitheater Pavilion (HD			
23	13-16)			
24	Wasilla - Lake Lucille Dam	500,000	500,000	
25	Improvements (HD 13-16)			
26	Wasilla - Lake Lucille	100,000	100,000	
27	Park Boardwalk and Dock			
28	(HD 13-16)			
29	Wasilla - Mat-Su Youth	75,000	75,000	
30	Court (HD 13-16)			
31	Wasilla - New Wasilla	175,000	175,000	
32	Public Library (HD 13-16)			
33	Wasilla - Regional	150,000	150,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Transportation Planning		
4	(HD 13-16)		
5	Whittier - Public Works	2,000,000	2,000,000
6	Building Roof Repair (HD		
7	16-32)		
8	Whittier - Shotgun Cove	2,000,000	2,000,000
9	Road - Phase 4 (HD 16-32)		
10	Wrangell - Boat Yard	6,100,000	6,100,000
11	Improvements (HD 2)		
12	Wrangell - Gun Range	50,000	50,000
13	Improvements (HD 2)		
14	Wrangell - Hospital and	1,800,000	1,800,000
15	Nursing Home Replacement		
16	Project (HD 2)		
17	Wrangell - Travel Lift and	2,750,000	2,750,000
18	Associated Improvements		
19	(HD 2)		
20	Wrangell - Wood Street	1,000,000	1,000,000
21	Construction and Utility		
22	Improvements (HD 2)		
23	Yakutat - Renewable Energy	1,200,000	1,200,000
24	Self Sufficiency Project		
25	(HD 5)		
26	Grants to Municipalities		
27	(AS 37.05.315) - Public		
28	Library Construction		
29	Sitka - Kettleson Memorial	5,700,000	5,700,000
30	Library (HD 2)		
31	Fairbanks North Star	6,800,000	6,800,000
32	Borough - North Pole		
33	Branch Library (HD 7-11)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau - Mendenhall Valley	7,000,000	7,000,000	
4	Public Library (HD 3-4)			
5	Matanuska-Susitna Borough -	2,800,000	2,800,000	
6	Talkeetna Public Library &			
7	Community Resource Center			
8	(HD 13-16)			
9	Grants to Named Recipients			
10	(AS 37.05.316)			
11	Access Alaska, Inc. -	3,250,000	3,250,000	
12	Anchorage Neighborhood			
13	Health Clinic Facility			
14	Purchase and Renovation			
15	(HD 16-32)			
16	Affinityfilms, Inc. -	200,000	200,000	
17	Alaska Media Content			
18	Workforce Development (HD			
19	16-32)			
20	AHTNA, Inc. - Gulkana	300,000	300,000	
21	Village- Land Exchange (HD			
22	1-40)			
23	Aiding Women From Abuse	50,000	50,000	
24	and Rape Emergencies, Inc.			
25	- Extended Stay Shelter			
26	(HD 3-4)			
27	Alaska Air Carriers	250,000	250,000	
28	Association, Inc. -			
29	Medallion Foundation (HD			
30	1-40)			
31	Alaska Air Show	80,000	80,000	
32	Association - 2012 Arctic			
33	Thunder Air Show (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	16-32)			
4	Alaska Arts and Culture	50,000	50,000	
5	Foundation - Cultural Trust			
6	Needs Assessment (HD 1-40)			
7	Alaska Association for	50,000	50,000	
8	Historic Preservation -			
9	Nike Site Summit Tourism			
10	Development Project (HD			
11	16-32)			
12	Alaska Association of	70,000	70,000	
13	Conservation Districts -			
14	Fairbanks Soil & Water			
15	Conservation District			
16	Invasive Weeds Project (HD			
17	7-11)			
18	Alaska Association of	19,471	19,471	
19	Conservation Districts -			
20	Kodiak Soil & Water			
21	Conservation District			
22	Materials and Equipment			
23	(HD 36)			
24	Alaska Association of	1,000,000	1,000,000	
25	Conservation Districts -			
26	Statewide Soil and Water			
27	Conservation Program			
28	Development (HD 1-40)			
29	Alaska Association of	55,800	55,800	
30	Conservation Districts -			
31	Wasilla District			
32	Agriculture Support,			
33	Salmon Restoration and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Education (HD 13-16)			
4	Alaska Association of	7,500	7,500	
5	Student Governments -			
6	Hope4Alaska Suicide			
7	Prevention Campaign (HD			
8	1-40)			
9	Alaska Botanical Garden -	375,000	375,000	
10	Horticultural Research and			
11	Propagation Site (HD			
12	16-32)			
13	Alaska Brain Injury	200,000	200,000	
14	Network, Inc. - Statewide			
15	Brain Injury Awareness			
16	Campaign (HD 1-40)			
17	Alaska Cancer Care	101,400	101,400	
18	Alliance - Cancer Network			
19	Video and Web Technology &			
20	Programs (HD 1-40)			
21	Alaska Center for the	49,100	49,100	
22	Environment - Trailside			
23	Discovery Mountain View			
24	Water and Watercraft Safety			
25	Program (HD 16-32)			
26	Alaska Christian College -	45,000	45,000	
27	Emergency Generator			
28	Purchase (HD 33-35)			
29	Alaska Community	25,000	25,000	
30	Foundation - Alaska			
31	Children's Trust Youth			
32	Suicide Prevention Program			
33	(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Dome - Parking Lot	1,500,000	1,500,000	
4	Paving and Improvements			
5	(HD 16-32)			
6	Alaska Farmland Trust -	500,000	500,000	
7	Agricultural Land			
8	Preservation (HD 1-40)			
9	Alaska Fisheries	250,000	250,000	
10	Development Foundation -			
11	Fishing Vessel Energy			
12	Audit Pilot Project (HD			
13	1-40)			
14	Alaska Gateway School	100,000	100,000	
15	District - Districtwide			
16	Greenhouse and Processing			
17	Facility Utilizing Surplus			
18	Heat (HD 6)			
19	Alaska Healing Hearts -	100,000	100,000	
20	Equipment, Facilities			
21	Purchase/ Upgrades and Safe			
22	Barrier Free Access (HD			
23	1-40)			
24	Alaska Laborers	2,000,000	2,000,000	
25	Construction Industry			
26	Training Fund - Training			
27	Facility Student Housing &			
28	Dormitory Project (HD			
29	16-32)			
30	Alaska Manufacturing	400,000	400,000	
31	Extension Partnership -			
32	State Matching Support (HD			
33	1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Medicare Clinic -	750,000	750,000	
4	Facility Installation (HD			
5	16-32)			
6	Alaska Mobility Coalition -	25,000	25,000	
7	Alaska's Veterans			
8	Transportation Project (HD			
9	1-40)			
10	Alaska Mobility Coalition -	10,000	10,000	
11	Workforce Transportation			
12	Project (HD 1-40)			
13	Alaska Moose Federation -	1,500,000	1,500,000	
14	Moose Rescue & Relocation			
15	Program (HD 1-40)			
16	Alaska Moose Federation -	100,000	100,000	
17	Statewide Moose Salvage			
18	Program (HD 1-40)			
19	Alaska Museum of Natural	250,000	250,000	
20	History - New Science			
21	Facility Project and			
22	Building Upgrade (HD			
23	16-32)			
24	Alaska Native Tribal	530,000	530,000	
25	Health Consortium - Rural			
26	Sanitation Systems			
27	Sustainability and Energy			
28	Efficiencies - Shungnak and			
29	Deering (HD 1-40)			
30	Alaska Network on Domestic	20,000	20,000	
31	Violence & Sexual Assault -			
32	Replacement of Office			
33	Equipment (HD 3-4)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Alaska Pretrial Services,	250,000	250,000	
4	Inc. - Pre-Trial Release			
5	and Community Safety			
6	Projects (HD 1-40)			
7	Alaska Resource Agency -	850,000	850,000	
8	Heating Appliance Upgrade			
9	and Replacement Program			
10	(HD 7-11)			
11	Alaska School Activities	150,000	150,000	
12	Association - Alaska High			
13	School Hall of Fame (HD			
14	16-32)			
15	Alaska School Activities	250,000	250,000	
16	Association - Tobacco,			
17	Alcohol and Drug Prevention			
18	Programs (HD 1-40)			
19	Alaska Search and Rescue	50,000	50,000	
20	Association - Incident			
21	Management Team Search			
22	(HD 16-32)			
23	Alaska Special Olympics -	4,000,000	4,000,000	
24	Training Center and Campus			
25	Expansion Development (HD			
26	16-32)			
27	Alaska State Fair - Native	50,000	50,000	
28	Culture and Arts Program			
29	and Exhibit (HD 13-16)			
30	Alaska State Fair - Sewer	1,142,875	1,142,875	
31	System Expansion and			
32	Upgrades (HD 13-16)			
33	Alaska State Fair, Inc. -	800,000	800,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Farm Exhibit Building Roof			
4	Improvement (HD 13-16)			
5	Alaska State Hospital &	85,000	85,000	
6	Nursing Home Association -			
7	Alaska Specialty Nursing			
8	Training (HD 1-40)			
9	Alaska State Pipe Trades -	200,000	200,000	
10	Heating, Ventilation, Air			
11	Conditioning &			
12	Refrigeration (HVACR)			
13	Training (HD 16-32)			
14	Alaska Teamsters Employer	160,000	160,000	
15	Service Corporation -			
16	Employer Service Training			
17	Equipment (HD 16-32)			
18	Alaska Veterans Foundation,	300,000	300,000	
19	Inc. - Veteran Village (HD			
20	16-32)			
21	Alaska Veterans Museum -	26,800	26,800	
22	Interactive Information			
23	System (HD 1-40)			
24	Alaska Village Electric	5,000,000	5,000,000	
25	Cooperative, Inc - Lower			
26	Kuskokwim Energy			
27	Improvements (HD 38)			
28	Alaska Village Electric	1,000,000	1,000,000	
29	Cooperative, Inc. - Ekwok			
30	Power System Upgrades			
31	Repayment (HD 37)			
32	Alaska Wildlife	625,000	625,000	
33	Conservation Center - Bear			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Education Awareness		
4	Research Sanctuary Phase		
5	II (HD 16-32)		
6	Alaska Wildlife	100,000	100,000
7	Conservation Center - Safe		
8	Drinking Water System (HD		
9	16-32)		
10	Alaska Zoo - Distance	150,000	150,000
11	Education Program (HD		
12	16-32)		
13	Alaskan Shellfish Growers	30,000	30,000
14	Association - Shellfish		
15	Industry Technical		
16	Assistance Grants (HD 1-5)		
17	Aleutian Peninsula	30,000	30,000
18	Broadcasting, Inc. - Repair		
19	and Surfacing of Road to		
20	Emergency Transmitter		
21	Equipment (HD 37)		
22	Allakaket Village -	170,000	170,000
23	Allakaket Clinic Renovation		
24	Project (HD 6)		
25	Alliance for American	3,500,000	3,500,000
26	Legion Baseball - Bartlett		
27	High School Turf Field		
28	Installation (HD 16-32)		
29	Alutiiq Pride Shellfish	460,000	460,000
30	Hatchery - Shellfish		
31	Hatchery Facilities		
32	Upgrades (HD 33-35)		
33	Alyeska Vocational Services	475,000	475,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Alaska Deaf Center			
4	Development Plan (HD			
5	16-32)			
6	Alzheimer's Disease	100,000	100,000	
7	Resource Agency of Alaska -			
8	Education & Support			
9	Program (HD 1-40)			
10	American Bald Eagle	159,250	159,250	
11	Foundation - Avian Flight			
12	and Education Center with			
13	Dorms (HD 5)			
14	American Legion Baseball	1,450,000	1,450,000	
15	Alliance - Field Renovation			
16	and Development Program			
17	(HD 1-40)			
18	American Legion Lynn Canal	150,000	150,000	
19	Post #12 - Fire Suppression			
20	System Installation (HD 5)			
21	American Legion Post 29 -	50,000	50,000	
22	Homeless and Disabled			
23	Veterans Assistance (HD			
24	16-32)			
25	American Legion Post 29 -	9,400	9,400	
26	Roof and Building Repairs			
27	(HD 16-32)			
28	American Lung Association	500,000	500,000	
29	- Alaska Asthma Coalition			
30	Program (HD 1-40)			
31	American Red Cross of	300,000	300,000	
32	Alaska - Disaster Response			
33	Communication Module (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	American Red Cross of	75,000	75,000	
5	Alaska - Service to Armed			
6	Forces - Emergency			
7	Messaging Program (HD			
8	16-32)			
9	Anchor Point Senior	244,000	244,000	
10	Citizens, Inc. - Anchor			
11	Point Senior Center			
12	Improvements (HD 33-35)			
13	Anchorage Community Land	100,000	100,000	
14	Trust - Community Gardens			
15	(HD 16-32)			
16	Anchorage Community Land	1,000,000	1,000,000	
17	Trust - Mountain View			
18	Blighted Property			
19	Improvement (HD 16-32)			
20	Anchorage Community Mental	450,000	450,000	
21	Health Services - Adult			
22	Day Care Facility			
23	Expansion (HD 16-32)			
24	Anchorage Community YMCA	10,000	10,000	
25	- Mechanical System			
26	Boilers and Control System			
27	Replacement (HD 16-32)			
28	Anchorage Curling Club -	200,000	200,000	
29	Expanded Facility			
30	Construction (HD 16-32)			
31	Anchorage Park Foundation -	50,000	50,000	
32	African American Soldiers			
33	ALCAN Highway Memorial			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 16-32)			
4	Anchorage Park Foundation -	83,000	83,000	
5	Arctic Benson Park and			
6	East Spenard Neighborhood			
7	Park Safety Upgrades (HD			
8	16-32)			
9	Anchorage Park Foundation -	200,000	200,000	
10	Campbell Creek Estuary and			
11	Trail Improvements (HD			
12	16-32)			
13	Anchorage Park Foundation -	200,000	200,000	
14	Campbell Park Play			
15	Equipment and Safety			
16	Surfacing (HD 16-32)			
17	Anchorage Park Foundation -	250,000	250,000	
18	Chester Creek Sports			
19	Complex Mulcahy Rinks			
20	Reconstruction (HD 16-32)			
21	Anchorage Park Foundation -	1,000,000	1,000,000	
22	Coastal Trail - Surface and			
23	Safety Improvements (HD			
24	16-32)			
25	Anchorage Park Foundation -	25,000	25,000	
26	Connors Bog Park Safety			
27	Fencing (HD 16-32)			
28	Anchorage Park Foundation -	200,000	200,000	
29	Davis Park Athletic Field			
30	Upgrades (HD 16-32)			
31	Anchorage Park Foundation -	95,000	95,000	
32	Elderberry Park Equipment			
33	(HD 16-32)			

	<u>Appropriation</u>		<u>General</u>	<u>Other</u>
	<u>Allocations</u>	<u>Items</u>	<u>Funds</u>	<u>Funds</u>
1				
2				
3	Anchorage Park Foundation -	50,000	50,000	
4	Fairbanks Park Toddler			
5	Play Equipment (HD 16-32)			
6	Anchorage Park Foundation -	200,000	200,000	
7	Fairview Lions Park Play			
8	Equipment (HD 16-32)			
9	Anchorage Park Foundation -	83,000	83,000	
10	Kiwanis Fish Creek Park			
11	and Spenard Neighborhood			
12	Park Improvements (HD			
13	16-32)			
14	Anchorage Park Foundation -	40,000	40,000	
15	Little Campbell Lake Beach			
16	Restoration and Public			
17	Safety Upgrades (HD 16-32)			
18	Anchorage Park Foundation -	400,000	400,000	
19	North Russian Jack Springs			
20	Park Playground (HD 16-32)			
21	Anchorage Park Foundation -	250,000	250,000	
22	Northeast Anchorage Skate			
23	Park (HD 16-32)			
24	Anchorage Park Foundation -	75,000	75,000	
25	Ruth Arcand Park			
26	Equestrian Trail			
27	Rehabilitation (HD 16-32)			
28	Anchorage Park Foundation -	73,000	73,000	
29	Scenic Foothills Community			
30	Council Little Dipper			
31	Pilot Project (HD 16-32)			
32	Anchorage Park Foundation -	69,000	69,000	
33	Scenic Foothills Community			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Council Scenic Park Pilot			
4	Project (HD 16-32)			
5	Anchorage Park Foundation -	83,000	83,000	
6	Scenic Park, Muldoon			
7	Neighborhood Park Repair			
8	(HD 16-32)			
9	Anchorage School District -	60,000	60,000	
10	Abbott Loop Elementary			
11	School Equipment and			
12	Furniture (HD 16-32)			
13	Anchorage School District -	16,500	16,500	
14	Airport Heights Elementary			
15	School Equipment (HD			
16	16-32)			
17	Anchorage School District -	25,000	25,000	
18	Alaska Native Cultural			
19	Classroom Technology (HD			
20	16-32)			
21	Anchorage School District -	175,000	175,000	
22	Alpenglow Elementary			
23	School Interactive Display			
24	Technology Purchase (HD			
25	16-32)			
26	Anchorage School District -	39,000	39,000	
27	Anchorage Vocational			
28	Academic Institute of			
29	Learning Equipment and			
30	Materials (HD 16-32)			
31	Anchorage School District -	35,000	35,000	
32	Aquarian Charter School			
33	Equipment (HD 16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District -	50,000	50,000	
4	Bartlett High School			
5	Equipment (HD 16-32)			
6	Anchorage School District -	98,000	98,000	
7	Baxter Elementary School			
8	Equipment and Materials			
9	(HD 16-32)			
10	Anchorage School District -	58,000	58,000	
11	Bayshore Elementary School			
12	Equipment (HD 16-32)			
13	Anchorage School District -	181,350	181,350	
14	Begich Middle School			
15	Equipment and Materials			
16	(HD 16-32)			
17	Anchorage School District -	22,000	22,000	
18	Birchwood ABC Elementary			
19	School Cafeteria Tables			
20	(HD 16-32)			
21	Anchorage School District -	95,000	95,000	
22	Birchwood ABC Elementary			
23	School Classroom Furniture			
24	Replacement (HD 16-32)			
25	Anchorage School District -	98,000	98,000	
26	Bowman Elementary School			
27	Interactive Display			
28	Technologies (HD 16-32)			
29	Anchorage School District -	215,000	215,000	
30	Bowman Elementary School			
31	Accessibility Upgrades (HD			
32	16-32)			
33	Anchorage School District -	29,000	29,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Bowman Elementary School				
4	Classroom Furniture (HD				
5	16-32)				
6	Anchorage School District -		215,000	215,000	
7	Bowman Elementary School				
8	Playground Safety Surface				
9	Replacement & Installation				
10	(HD 16-32)				
11	Anchorage School District -		10,000	10,000	
12	Campbell Elementary School				
13	Library Materials (HD				
14	16-32)				
15	Anchorage School District -		18,250	18,250	
16	Campbell Elementary School				
17	Touch Technology Mobile				
18	Lab (HD 16-32)				
19	Anchorage School District -		70,000	70,000	
20	Central Middle School of				
21	Science Improvements (HD				
22	16-32)				
23	Anchorage School District -		40,000	40,000	
24	Chester Valley Elementary				
25	School Equipment (HD				
26	16-32)				
27	Anchorage School District -		200,000	200,000	
28	Chinook Elementary School				
29	Administration Area				
30	Renovation (HD 16-32)				
31	Anchorage School District -		66,600	66,600	
32	Chinook Elementary School				
33	Improvements and Staff				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Training (HD 16-32)			
4	Anchorage School District -	90,000	90,000	
5	Chugach Optional			
6	Elementary School Security			
7	Improvements (HD 16-32)			
8	Anchorage School District -	44,000	44,000	
9	Chugiak Elementary School			
10	Interactive Display			
11	Technologies in Classrooms			
12	(HD 16-32)			
13	Anchorage School District -	73,500	73,500	
14	Chugiak High School			
15	Computers (HD 16-32)			
16	Anchorage School District -	25,000	25,000	
17	Clark Middle School			
18	Library Collection Upgrade			
19	(HD 16-32)			
20	Anchorage School District -	30,000	30,000	
21	College Gate Elementary			
22	School Equipment (HD			
23	16-32)			
24	Anchorage School District -	470,000	470,000	
25	College Gate Elementary			
26	School Pedestrian Safety			
27	(HD 16-32)			
28	Anchorage School District -	53,400	53,400	
29	Creekside Park Elementary			
30	School Equipment and			
31	Materials (HD 16-32)			
32	Anchorage School District -	20,500	20,500	
33	Crossroads School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment and Classroom			
4	Upgrades (HD 16-32)			
5	Anchorage School District -	90,000	90,000	
6	Denali Montessori School			
7	Security Improvements (HD			
8	16-32)			
9	Anchorage School District -	218,000	218,000	
10	Dimond High School			
11	Security Camera System			
12	Upgrades (HD 16-32)			
13	Anchorage School District -	123,500	123,500	
14	Dimond High School			
15	Equipment and Improvements			
16	(HD 16-32)			
17	Anchorage School District -	60,700	60,700	
18	Eagle Academy School			
19	Equipment and Upgrades (HD			
20	16-32)			
21	Anchorage School District -	75,000	75,000	
22	Eagle River Elementary			
23	School Equipment (HD			
24	16-32)			
25	Anchorage School District -	15,000	15,000	
26	Eagle River Elementary			
27	School Music Room Sound			
28	System Upgrade (HD 16-32)			
29	Anchorage School District -	50,000	50,000	
30	Eagle River High School			
31	Team Locker Rooms			
32	Upgrades (HD 16-32)			
33	Anchorage School District -	250,000	250,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	East High School Area			
4	Pedestrian and Safety			
5	Improvements (HD 16-32)			
6	Anchorage School District -	174,400	174,400	
7	East High School Classroom			
8	and Musical Equipment (HD			
9	16-32)			
10	Anchorage School District -	125,000	125,000	
11	Fairview Elementary School			
12	Equipment and Materials			
13	(HD 16-32)			
14	Anchorage School District -	20,000	20,000	
15	Fairview Elementary School			
16	Lunchroom Tables (HD			
17	16-32)			
18	Anchorage School District -	90,000	90,000	
19	Fairview Elementary School			
20	Security Camera System			
21	(HD 16-32)			
22	Anchorage School District -	40,000	40,000	
23	Fire Lake Elementary			
24	School Interactive Display			
25	Technology (HD 16-32)			
26	Anchorage School District -	5,000	5,000	
27	Fire Lake Elementary			
28	School Kiln Replacement			
29	(HD 16-32)			
30	Anchorage School District -	40,000	40,000	
31	Girdwood School Gym			
32	Improvements (HD 16-32)			
33	Anchorage School District -	6,300	6,300	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Gladys Wood Elementary			
4	School Classroom Printers			
5	(HD 16-32)			
6	Anchorage School District -	52,000	52,000	
7	Gladys Wood Elementary			
8	School Equipment and			
9	Materials (HD 16-32)			
10	Anchorage School District -	6,500	6,500	
11	Gladys Wood Elementary			
12	School Language Arts			
13	Writing Program (HD 16-32)			
14	Anchorage School District -	78,750	78,750	
15	Gladys Wood Elementary			
16	School Mobile Computer Lab			
17	(HD 16-32)			
18	Anchorage School District -	3,000	3,000	
19	Gladys Wood Elementary			
20	School Social Emotional			
21	Learning Curriculum (HD			
22	16-32)			
23	Anchorage School District -	52,500	52,500	
24	Goldenview Middle School			
25	Computers (HD 16-32)			
26	Anchorage School District -	156,000	156,000	
27	Goldenview Middle School			
28	Security Camera System			
29	Upgrades (HD 16-32)			
30	Anchorage School District -	90,000	90,000	
31	Goldenview Middle School			
32	Stadium Style Seating			
33	Installation (HD 16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage School District -	90,000	90,000
4	Government Hill Elementary		
5	School Digital Security		
6	Camera System (HD 16-32)		
7	Anchorage School District -	50,000	50,000
8	Government Hill Elementary		
9	School Equipment (HD		
10	16-32)		
11	Anchorage School District -	156,000	156,000
12	Gruening Middle School		
13	Security Camera System		
14	Upgrades (HD 16-32)		
15	Anchorage School District -	158,500	158,500
16	Hanshew Middle School		
17	Equipment and Upgrades (HD		
18	16-32)		
19	Anchorage School District -	90,000	90,000
20	Homestead Elementary		
21	School Security		
22	Improvements (HD 16-32)		
23	Anchorage School District -	150,000	150,000
24	Inlet View Elementary		
25	School Equipment and		
26	Upgrades (HD 16-32)		
27	Anchorage School District -	35,000	35,000
28	Inlet View Elementary		
29	School Marquee Sign (HD		
30	16-32)		
31	Anchorage School District -	115,500	115,500
32	Kasuun Elementary School		
33	Equipment (HD 16-32)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage School District -	35,000	35,000	
4	Kincaid Elementary School			
5	Equipment (HD 16-32)			
6	Anchorage School District -	15,000	15,000	
7	Kincaid Elementary School			
8	Improvements (HD 16-32)			
9	Anchorage School District -	76,650	76,650	
10	Klatt Elementary School			
11	Classroom Equipment (HD			
12	16-32)			
13	Anchorage School District -	90,000	90,000	
14	Klatt Elementary School			
15	Digital Security Camera			
16	System Upgrades (HD 16-32)			
17	Anchorage School District -	174,000	174,000	
18	Lake Hood Elementary			
19	School Classroom			
20	Technology (HD 16-32)			
21	Anchorage School District -	21,000	21,000	
22	McLaughlin Secondary			
23	School Computers (HD			
24	16-32)			
25	Anchorage School District -	73,500	73,500	
26	Mears Middle School			
27	Equipment and Improvement			
28	(HD 16-32)			
29	Anchorage School District -	91,000	91,000	
30	Mears Middle School			
31	Furniture (HD 16-32)			
32	Anchorage School District -	100,000	100,000	
33	Mears Middle School Office			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (HD 16-32)			
4	Anchorage School District -	50,000	50,000	
5	Mears Middle School Store			
6	Renovation (HD 16-32)			
7	Anchorage School District -	25,000	25,000	
8	Mirror Lake Middle School			
9	Existing Support Building			
10	Renovation (HD 16-32)			
11	Anchorage School District -	110,000	110,000	
12	Mirror Lake Middle School			
13	Musical Equipment (HD			
14	16-32)			
15	Anchorage School District -	7,500	7,500	
16	Mount Spurr Elementary			
17	School Library Materials			
18	(HD 16-32)			
19	Anchorage School District -	10,000	10,000	
20	Mount Spurr Elementary			
21	School Intercom/PA System			
22	(HD 16-32)			
23	Anchorage School District -	2,625	2,625	
24	Mountain View Elementary			
25	School ID Card Printer			
26	(HD 16-32)			
27	Anchorage School District -	25,000	25,000	
28	Mountain View Elementary			
29	School Climbing Wall (HD			
30	16-32)			
31	Anchorage School District -	32,500	32,500	
32	Mountain View Elementary			
33	School Equipment (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	16-32)			
4	Anchorage School District -	23,000	23,000	
5	Mountain View Elementary			
6	School Music Room Sound			
7	Proofing (HD 16-32)			
8	Anchorage School District -	5,000	5,000	
9	Mountain View Elementary			
10	School Swim Lesson			
11	Program (HD 16-32)			
12	Anchorage School District -	25,000	25,000	
13	Mt. Iliamna Elementary			
14	School Climbing Wall (HD			
15	16-32)			
16	Anchorage School District -	105,000	105,000	
17	Muldoon Elementary School			
18	Equipment (HD 16-32)			
19	Anchorage School District -	109,000	109,000	
20	North Star Elementary			
21	School Equipment (HD			
22	16-32)			
23	Anchorage School District -	85,000	85,000	
24	Northwood ABC Elementary			
25	School Gym Improvements			
26	(HD 16-32)			
27	Anchorage School District -	75,000	75,000	
28	Northwood ABC Elementary			
29	School Library Equipment			
30	(HD 16-32)			
31	Anchorage School District -	68,500	68,500	
32	Nunaka Valley Elementary			
33	School Equipment (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	16-32)			
4	Anchorage School District -	90,000	90,000	
5	O'Malley Elementary School			
6	Digital Security Camera			
7	System (HD 16-32)			
8	Anchorage School District -	40,000	40,000	
9	O'Malley Elementary School			
10	Equipment (HD 16-32)			
11	Anchorage School District -	90,000	90,000	
12	Ocean View Elementary			
13	School Security Camera			
14	System Upgrades (HD 16-32)			
15	Anchorage School District -	8,000	8,000	
16	Orion Elementary School			
17	Cafeteria Tables (HD			
18	16-32)			
19	Anchorage School District -	10,000	10,000	
20	Orion Elementary School			
21	Library Materials (HD			
22	16-32)			
23	Anchorage School District -	49,150	49,150	
24	Polaris School Programs			
25	and Improvements (HD			
26	16-32)			
27	Anchorage School District -	42,800	42,800	
28	Ptarmigan Elementary			
29	School Equipment and Peer			
30	Program (HD 16-32)			
31	Anchorage School District -	30,000	30,000	
32	Rabbit Creek Elementary			
33	School Furniture and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 16-32)			
4	Anchorage School District -	90,000	90,000	
5	Ravenwood Elementary			
6	School Digital Security			
7	Camera System Upgrades			
8	(HD 16-32)			
9	Anchorage School District -	53,000	53,000	
10	Rogers Park Elementary			
11	School Equipment and			
12	Materials (HD 16-32)			
13	Anchorage School District -	1,900,000	1,900,000	
14	Romig Middle School			
15	Artificial Turf Field			
16	Installation (HD 16-32)			
17	Anchorage School District -	183,500	183,500	
18	Romig Middle School			
19	Equipment and Upgrades (HD			
20	16-32)			
21	Anchorage School District -	85,000	85,000	
22	Russian Jack Elementary			
23	School Equipment (HD			
24	16-32)			
25	Anchorage School District -	150,000	150,000	
26	Sand Lake Elementary			
27	School Ice Rink Upgrade			
28	(HD 16-32)			
29	Anchorage School District -	30,000	30,000	
30	Sand Lake Elementary			
31	School Leadership Program			
32	Development (HD 16-32)			
33	Anchorage School District -	35,000	35,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Scenic Park Elementary			
4	School Equipment (HD			
5	16-32)			
6	Anchorage School District -	134,400	134,400	
7	Service High School			
8	Equipment and Improvements			
9	(HD 16-32)			
10	Anchorage School District -	218,000	218,000	
11	Service High School			
12	Security Improvements (HD			
13	16-32)			
14	Anchorage School District -	840,000	840,000	
15	Service High School Track			
16	Improvements (HD 16-32)			
17	Anchorage School District -	69,300	69,300	
18	South High School			
19	Universal Screening			
20	Computers (HD 16-32)			
21	Anchorage School District -	2,200,000	2,200,000	
22	South High School Field			
23	Improvements (HD 16-32)			
24	Anchorage School District -	215,000	215,000	
25	South High School Security			
26	Camera System Upgrades			
27	(HD 16-32)			
28	Anchorage School District -	25,000	25,000	
29	South High School			
30	Synthetic Running Surface			
31	(HD 16-32)			
32	Anchorage School District -	148,000	148,000	
33	Specialized Academic			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Voc-Ed (SAVE) High		
4	School - Security Camera		
5	Installation (HD 16-32)		
6	Anchorage School District -	150,000	150,000
7	Spring Hill Elementary		
8	School Electronic Systems		
9	Upgrade (HD 16-32)		
10	Anchorage School District -	85,000	85,000
11	Steller Secondary School		
12	Facility Improvements (HD		
13	16-32)		
14	Anchorage School District -	47,500	47,500
15	Susitna Elementary School		
16	Equipment and Staff		
17	Development (HD 16-32)		
18	Anchorage School District -	5,500	5,500
19	Susitna Elementary School		
20	Music Equipment (HD 16-32)		
21	Anchorage School District -	51,000	51,000
22	Taku Elementary School		
23	Equipment (HD 16-32)		
24	Anchorage School District -	49,000	49,000
25	Trailside Elementary		
26	School Equipment (HD		
27	16-32)		
28	Anchorage School District -	30,000	30,000
29	Trailside Elementary		
30	School Furniture (HD		
31	16-32)		
32	Anchorage School District -	140,000	140,000
33	Trailside Elementary		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	School Playground (HD			
4	16-32)			
5	Anchorage School District -		136,000	136,000
6	Tudor Elementary School			
7	Equipment and Upgrades (HD			
8	16-32)			
9	Anchorage School District -		182,000	182,000
10	Turnagain Elementary			
11	School Equipment and			
12	Upgrades (HD 16-32)			
13	Anchorage School District -		165,000	165,000
14	Tyson Elementary School			
15	Equipment and Upgrades (HD			
16	16-32)			
17	Anchorage School District -		150,000	150,000
18	Tyson Elementary School			
19	Playfield Upgrades (HD			
20	16-32)			
21	Anchorage School District -		12,000	12,000
22	Ursa Major Elementary			
23	School Cafeteria Tables			
24	(HD 16-32)			
25	Anchorage School District -		12,000	12,000
26	Ursa Major Elementary			
27	School Music Instruments			
28	(HD 16-32)			
29	Anchorage School District -		38,000	38,000
30	Ursa Minor Elementary			
31	School Computer Lab			
32	Upgrades (HD 16-32)			
33	Anchorage School District -		54,250	54,250

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wendler Middle School			
4	Equipment and Upgrades (HD			
5	16-32)			
6	Anchorage School District -	3,100,000	3,100,000	
7	West High School			
8	Artificial Turf Field			
9	Installation (HD 16-32)			
10	Anchorage School District -	631,500	631,500	
11	West High School Equipment			
12	and Upgrades (HD 16-32)			
13	Anchorage School District -	1,600,000	1,600,000	
14	West High School Stadium			
15	(HD 16-32)			
16	Anchorage School District -	31,500	31,500	
17	Williwaw Elementary School			
18	Equipment (HD 16-32)			
19	Anchorage School District -	95,000	95,000	
20	Williwaw Elementary School			
21	Furniture (HD 16-32)			
22	Anchorage School District -	74,000	74,000	
23	Willow Crest Elementary			
24	School Equipment and			
25	Upgrades (HD 16-32)			
26	Anchorage School District -	46,000	46,000	
27	Winterberry Charter School			
28	Science Lab Equipment and			
29	Supplies (HD 16-32)			
30	Anchorage School District -	108,200	108,200	
31	Wonder Park Elementary			
32	School Equipment and			
33	Upgrades (HD 16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Angelus Memorial Park	500,000	500,000
4	Cemetery, Inc. - Cemetery		
5	Capital Improvements (HD		
6	1-40)		
7	Arc of Anchorage - Building	761,700	761,700
8	Maintenance, Repair,		
9	Renovation and Supplies		
10	(HD 16-32)		
11	Arctic Power - Arctic	300,000	300,000
12	National Wildlife Refuge		
13	(ANWR) Program (HD		
14	1-40)		
15	Arctic Winter Games State	315,000	315,000
16	Team Alaska - State		
17	Participation Grant (HD		
18	1-40)		
19	Armed Services YMCA of	100,000	100,000
20	Alaska - Armed Services		
21	YMCA - Military Families		
22	Project (HD 16-32)		
23	Armed Services YMCA of	100,000	100,000
24	Alaska - Y on Wheels		
25	Shuttle Service Grant (HD		
26	16-32)		
27	Association of Alaska	250,000	250,000
28	School Boards - Digital		
29	Learning (HD 1-40)		
30	Association of Village	1,057,600	1,057,600
31	Council Presidents -		
32	Village Public Safety		
33	Buildings (HD 36-38)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association of Village	30,000	30,000	
4	Council Presidents - VPSO			
5	Western Alaskan Academy			
6	(HD 38)			
7	Association of Village	2,470,100	2,470,100	
8	Council Presidents (AVCP)			
9	- Aviation School			
10	Dormitory Construction (HD			
11	36-38)			
12	Association of Village	3,000,000	3,000,000	
13	Council Presidents (AVCP)			
14	- Yukon-Kuskokwim Corridor			
15	Planning and Development			
16	Project (HD 36-38)			
17	Bering Sea Fishermen's	3,200,000	3,200,000	
18	Association - Arctic Yukon			
19	Kuskokwim Sustainable			
20	Salmon Initiative (HD 38)			
21	Bethel Search and Rescue -	56,000	56,000	
22	Emergency Rescue Vessel			
23	(HD 38)			
24	Big Lake Chamber of	25,000	25,000	
25	Commerce - Fish Creek			
26	Park Pavilion (HD 13-16)			
27	Big Lake Lions -	150,000	150,000	
28	Community Rec Center (HD			
29	13-16)			
30	Big Lake Lions Club -	25,000	25,000	
31	Community Park			
32	Development & Construction			
33	(HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Birch Creek Tribal Council	90,000	90,000	
4	- Rehab Old School to			
5	Accommodate Tribal Office			
6	(HD 6)			
7	Birchwood Community	7,500	7,500	
8	Council - Birchwood			
9	Community Patrol (HD			
10	13-16)			
11	Blood Bank of Alaska -	4,000,000	4,000,000	
12	Facilities and Services			
13	Expansion Project (HD			
14	1-40)			
15	Boys & Girls Club of	125,000	125,000	
16	Southcentral Alaska -			
17	Mountain View Club			
18	Upgrades and Repairs (HD			
19	16-32)			
20	Boys & Girls Club of the	75,000	75,000	
21	Kenai Peninsula - Kasilof			
22	After School Program (HD			
23	33-35)			
24	Boys & Girls Clubs of	48,000	48,000	
25	Southcentral Alaska - Eagle			
26	River Clubhouse			
27	Improvements (HD 16-32)			
28	Boys & Girls Clubs of	230,000	230,000	
29	Southcentral Alaska -			
30	Fairbanks Clubhouse			
31	Renovations and Equipment			
32	(HD 7-11)			
33	Boys & Girls Clubs of	35,000	35,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southcentral Alaska -			
4	Northeast Clubhouse Gym			
5	and Storage Improvements			
6	(HD 16-32)			
7	Boys & Girls Clubs of	1,374,440	1,374,440	
8	Southcentral Alaska -			
9	Woodland Park Clubhouse -			
10	Child Care and Athletics			
11	Facilities Improvements			
12	(HD 16-32)			
13	Boys & Girls Clubs of	584,050	584,050	
14	Southcentral Alaska -			
15	Woodland Park Maintenance			
16	Building Installation (HD			
17	16-32)			
18	Boys & Girls Clubs of the	14,000	14,000	
19	Kenai Peninsula - Kenai			
20	Technology Center			
21	Equipment (HD 33-35)			
22	Boys & Girls Clubs of the	14,000	14,000	
23	Kenai Peninsula - Nikiski			
24	Technology Center			
25	Equipment (HD 33-35)			
26	Boys & Girls Clubs of the	163,000	163,000	
27	Kenai Peninsula - Soldotna			
28	Portable Planning,			
29	Permitting and Acquisition			
30	(HD 33-35)			
31	Bread Line, Inc. - Stone	150,000	150,000	
32	Soup Cafe - Renovations and			
33	Service Improvements (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-11)			
4	Brother Francis Shelter	100,000	100,000	
5	Kodiak, Inc. - Remodel and			
6	Expansion (HD 36)			
7	Brotherhood, Inc. - After	100,000	100,000	
8	School Program (HD 16-32)			
9	Calypso Farm and Ecology	25,000	25,000	
10	Center - The Schoolyard			
11	Garden Initiative (HD			
12	7-11)			
13	Camp Fire USA Alaska	595,000	595,000	
14	Council - Health Center and			
15	Shower House (HD 16-32)			
16	Capital Community	102,500	102,500	
17	Broadcasting, Inc. - Gavel			
18	to Gavel Online Access			
19	Upgrade (HD 3-4)			
20	Carol H. Brice Family	261,600	261,600	
21	Center - Ventilation and			
22	Heat Recovery Upgrades (HD			
23	7-11)			
24	Catholic Community Service	300,000	300,000	
25	- Bring the Kids Home			
26	Program Site Acquisition			
27	and Building Design (HD			
28	3-4)			
29	Catholic Community Service	70,000	70,000	
30	- Craig-Klawock Senior			
31	Center Wheelchair Lift			
32	Equipped Vehicle (HD 5)			
33	Catholic Community Service	10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Haines Senior Center			
4	Equipment (HD 5)			
5	Catholic Community Service	65,000	65,000	
6	- Haines Senior Center			
7	Heating System and			
8	Weatherization			
9	Improvements (HD 5)			
10	Catholic Community Service	70,000	70,000	
11	- Hydaburg Senior Program			
12	Wheelchair Lift Equipped			
13	Vehicle (HD 5)			
14	CCS Early Learning -	15,000	15,000	
15	Meadow Lakes Center			
16	Improvements (HD 13-16)			
17	Central Council Tlingit &	10,000	10,000	
18	Haida Indian Tribes -			
19	Elders and Youth Preserving			
20	Our Heritage Through			
21	Digital Media (HD 3-4)			
22	Chatham School District -	40,000	40,000	
23	Freight Vehicle (HD 5)			
24	Chatham School District -	35,000	35,000	
25	Gym Restoration Projects			
26	(HD 5)			
27	Chena-Goldstream Fire &	100,000	100,000	
28	Rescue - Station #4 Safety			
29	Repairs & Energy Efficiency			
30	Upgrades (HD 7-11)			
31	Child Care Connection,	15,000	15,000	
32	Inc. - Anchorage			
33	Imagination Library Books			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	& Postage (HD 16-32)		
4	Child Care Connection,	75,000	75,000
5	Inc. - Equipment and		
6	Safety Improvements (HD		
7	16-32)		
8	Child Care Connection,	1,000,000	1,000,000
9	Inc. - Retaining Our		
10	Outstanding Teachers		
11	(ROOTS) Awards (HD		
12	16-32)		
13	Children's Meal Mission,	50,000	50,000
14	Inc. - Meals for Hungry		
15	Alaskan Children (HD		
16	16-32)		
17	Chilkat Valley Preschool -	30,000	30,000
18	Furniture, Educational		
19	Equipment and Supplies (HD		
20	5)		
21	Chilkoot Indian Association	35,890	35,890
22	- Cat 226B3 Skid Steer		
23	Loader with a Snow Blower		
24	(HD 5)		
25	Chilkoot Indian Association	1,315,000	1,315,000
26	- Chilkoot Community		
27	Service Center (HD 5)		
28	Chugach School District -	2,353,000	2,353,000
29	Voyage to Excellence		
30	Facility Renovation (HD		
31	16-32)		
32	Chugiak-Eagle River	7,000	7,000
33	Chamber of Commerce -		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Portable Bleachers (HD			
4	16-32)			
5	Cold Climate Housing	547,500	547,500	
6	Research Center - Research			
7	Center Project Funding (HD			
8	1-40)			
9	Communities In Schools Of	150,000	150,000	
10	Juneau - Dropout Prevention			
11	(HD 3-4)			
12	Community Connections,	550,000	550,000	
13	Inc. - Community			
14	Connections New Building			
15	(HD 1)			
16	Cook Inlet Housing	1,900,000	1,900,000	
17	Authority - Spenard Road			
18	Revitalization and			
19	Environmental			
20	Contamination Abatement			
21	(HD 16-32)			
22	Cook Inlet Regional	70,000	70,000	
23	Citizens Advisory Council -			
24	Ice Forecasting Network			
25	(HD 33-35)			
26	Cook Inlet Tribal Council	250,000	250,000	
27	- Chanlyut Social			
28	Enterprise Expansion (HD			
29	16-32)			
30	Cook Inlet Tribal Council	500,000	500,000	
31	- Dena'ina House			
32	Demonstration Project (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Cooper Landing Senior		100,000	100,000
4	Citizens Corporation, Inc.			
5	- Senior Housing Energy			
6	Project (HD 33-35)			
7	Copper River Native		8,000,000	8,000,000
8	Association - Copper River			
9	Health Clinic Construction			
10	(HD 6)			
11	Copper Valley Development		45,000	45,000
12	Association, Inc. -			
13	Biomass and Agricultural			
14	Business Development (HD			
15	12)			
16	Copper Valley Electric		500,000	500,000
17	Association - Tiekkel River			
18	Hydroelectric Project (HD			
19	12)			
20	Cougar Gridiron Booster		800,000	800,000
21	Club - Field Improvements			
22	(HD 16-32)			
23	Covenant House Alaska -		194,000	194,000
24	Victim Support and Case			
25	Management - Youth Sex			
26	Trafficking Victims (HD			
27	16-32)			
28	Crisis Pregnancy Center,		200,000	200,000
29	Inc. - Facility Purchase			
30	(HD 16-32)			
31	Denali Family Services -		400,000	400,000
32	Little Steps Preschool			
33	Facility Completion (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	16-32)			
4	Downtown Association of	20,000	20,000	
5	Fairbanks - A Community			
6	Response to Chronic			
7	Inebriates (HD 7-11)			
8	Ester Volunteer Fire	100,000	100,000	
9	Department - Emergency			
10	Response Vehicle Conversion			
11	(HD 7-11)			
12	Fairbanks 2014 Arctic	500,000	500,000	
13	Winter Games Host Society			
14	- Winter Games Preparation			
15	(HD 7-11)			
16	Fairbanks Community	50,000	50,000	
17	Foodbank - Building			
18	Maintenance and Sprinkler			
19	System (HD 7-11)			
20	Fairbanks Community Mental	10,000	10,000	
21	Health Center, Inc. -			
22	Management Team			
23	Information Technology			
24	Equipment (HD 7-11)			
25	Fairbanks Counseling and	200,000	200,000	
26	Adoption - Critical Needs			
27	Transition Funding (HD			
28	7-11)			
29	Fairbanks Drama	25,000	25,000	
30	Association and Children's			
31	Theatre, Inc. - Riverfront			
32	Theatre Heating System			
33	Repair and Upgrade (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	7-11)			
4	Fairbanks Montessori	50,000	50,000	
5	Association, Inc. - Roof			
6	Renovation Project (HD			
7	7-11)			
8	Fairbanks North Star	25,000	25,000	
9	Borough School District -			
10	Badger Road Elementary			
11	School Equipment and			
12	Improvements (HD 7-11)			
13	Fairbanks North Star	25,000	25,000	
14	Borough School District -			
15	North Pole Elementary			
16	School Classroom			
17	Technology Upgrades (HD			
18	7-11)			
19	Fairbanks North Star	25,000	25,000	
20	Borough School District -			
21	North Pole High School			
22	Classroom Technology			
23	Upgrades (HD 7-11)			
24	Fairbanks North Star	25,000	25,000	
25	Borough School District -			
26	North Pole Middle School			
27	Classroom Equipment (HD			
28	7-11)			
29	Fairbanks North Star	25,000	25,000	
30	Borough School District -			
31	Star of the North Charter			
32	School Classroom			
33	Technology Upgrades (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	7-11)			
4	Fairbanks North Star	25,000	25,000	
5	Borough School District -			
6	Ticasuk Brown Elementary			
7	School Classroom and			
8	Facility Upgrades (HD			
9	7-11)			
10	Fairbanks Resource Agency -	200,000	200,000	
11	FRA 8-plex Accessible			
12	Residence Construction (HD			
13	7-11)			
14	Fairview Business	200,000	200,000	
15	Association - Gambell			
16	Boulevard Corridor			
17	Redevelopment Plan (HD			
18	16-32)			
19	Faith Bible Fellowship of	35,000	35,000	
20	Big Lake - Big Lake			
21	Community Food Bank			
22	Facility Construction (HD			
23	13-16)			
24	Family Centered Services	300,000	300,000	
25	of Alaska - Mat-Su			
26	Clinical and Training			
27	Center for Children and			
28	Families (HD 13-16)			
29	Farthest North Girl Scout	50,000	50,000	
30	Council - Go Green			
31	Building Project (HD 7-11)			
32	Federation of Community	75,000	75,000	
33	Councils - Meadow Park			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Rehabilitation (HD 16-32)			
4	Federation of Community	15,000	15,000	
5	Councils - Mountain View			
6	Community Patrol (HD			
7	16-32)			
8	Federation of Community	16,500	16,500	
9	Councils - Nunaka Valley			
10	and Northeast Community			
11	Patrols (HD 16-32)			
12	Federation of Community	240,000	240,000	
13	Councils - Recreational			
14	Upgrades to Abbott Loop			
15	Community Park (HD 16-32)			
16	Federation of Community	6,500	6,500	
17	Councils, Inc. - Scenic			
18	Foothills Community Patrol			
19	(HD 16-32)			
20	Focus, Inc. - Community	34,000	34,000	
21	Playground Equipment and			
22	Upgrades (HD 16-32)			
23	Food Bank of Alaska -	5,000	5,000	
24	Anchorage City Church Food			
25	Shelf (HD 16-32)			
26	Food Bank of Alaska -	10,000	10,000	
27	Latino Lions Club Food			
28	Distribution (HD 16-32)			
29	Food Bank of Alaska -	78,000	78,000	
30	Statewide Facility Repairs			
31	and Equipment (HD 16-32)			
32	Fraternal order of the	60,000	60,000	
33	Alaska State Troopers -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Crime Scene Investigation			
4	Forensic Science Camp (HD			
5	16-32)			
6	Fraternal Order of Alaska	50,000	50,000	
7	State Troopers - Traveling			
8	Alaska Law Enforcement			
9	Exhibit (HD 1-40)			
10	Friends of Chugach National	10,000	10,000	
11	Forest Avalanche			
12	Information Center -			
13	International Snow Science			
14	Workshop 2012 (HD 16-32)			
15	Friends of Creamer's Field	60,000	60,000	
16	- Creamer's Field Barns			
17	Painting (HD 7-11)			
18	Friends of the Jesse Lee	5,000,000	5,000,000	
19	Home (HD 33-35)			
20	Girdwood Nordic Ski Club -	200,000	200,000	
21	Girdwood Nordic Trail			
22	System Construction and			
23	Improvements (HD 16-32)			
24	Girl Scouts of Alaska -	1,613,900	1,613,900	
25	Edmonds Lake Singing Hills			
26	Facility Reconstruction			
27	(HD 13-16)			
28	Girl Scouts Susitna	20,000	20,000	
29	Council - Togowoods Girl			
30	Scout Camp Equipment and			
31	Maintenance (HD 13-16)			
32	GlennRich Fire Rescue -	15,000	15,000	
33	Fire Suppression Equipment			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Personal Protective		
4	Equipment (HD 12)		
5	GlennRich Fire Rescue -	135,000	135,000
6	Rescue Truck (HD 12)		
7	GlennRich Fire Rescue -	120,000	120,000
8	Water Tender Trucks (HD		
9	12)		
10	Grand Igloo Foundation,	200,000	200,000
11	Inc. - Cordova Igloo		
12	Building Preservation and		
13	Rehabilitation (HD 5)		
14	Grandview Subdivision	100,000	100,000
15	Homeowner's Association -		
16	Honey Bear Lane		
17	Resurfacing and Drainage		
18	Improvements (HD 16-32)		
19	Great Alaska Council, Boy	185,000	185,000
20	Scouts of America - Camp		
21	ERSC Shower and Bathroom		
22	Facilities (HD 3-4)		
23	Haines Animal Rescue	10,550	10,550
24	Kennel - Animal Control		
25	Vehicle Conversion (HD 5)		
26	Haines Assisted Living -	6,098,236	6,098,236
27	Sobeloff McRae Veterans		
28	Village and Debt		
29	Reimbursement (HD 1-40)		
30	Haines Borough - Port	2,380,000	2,380,000
31	Chilkoot Cruise Ship Dock		
32	(HD 5)		
33	Halibut Cove Community	300,000	300,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Organization - Alaska			
4	Mussel Farming			
5	Demonstration Project (HD			
6	33-35)			
7	Haven House, Inc. -	30,000	30,000	
8	Planning for Reentry and			
9	Transitional Housing			
10	Program (HD 1-5)			
11	Helping Ourselves Prevent	80,000	80,000	
12	Emergencies (HOPE) -			
13	Executive Director Hire			
14	(HD 5)			
15	Homer Society of Natural	100,000	100,000	
16	History - Pratt Museum			
17	Building Design and			
18	Construction (HD 33-35)			
19	Hope Community Resources,	125,000	125,000	
20	Inc. - Kenai/ Soldotna			
21	Community Center (HD			
22	33-35)			
23	Hope Community Resources,	900,000	900,000	
24	Inc. - Statewide Facility			
25	Improvements & Equipment			
26	(HD 1-40)			
27	Hospice of The Central	10,000	10,000	
28	Peninsula - Durable Medical			
29	Equipment for Community			
30	Loan Closet (HD 33-35)			
31	HUB Youth Center - After	35,000	35,000	
32	School Program Equipment			
33	(HD 3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hydaburg Cooperative	818,682	818,682	
4	Association - Hydaburg			
5	Harbor Clean Up and Search			
6	and Rescue Vessel (HD 5)			
7	Iditarod Trail Committee,	100,000	100,000	
8	Inc. - Iditarod Trail Sled			
9	Dog Race Enhancement (HD			
10	1-40)			
11	Ilisagvik College - Heavy	150,000	150,000	
12	Equipment (HD 40)			
13	InfraGard Alaska Members	30,000	30,000	
14	Alliance, Inc. - Alaskan			
15	Resilience Infrastructure			
16	and Key Resources (HD			
17	16-32)			
18	Institute of the North -	155,000	155,000	
19	Arctic Infrastructure and			
20	Development (HD 1-40)			
21	Institute of the North - We	50,000	50,000	
22	the People of Alaska			
23	Program (HD 7-11)			
24	Interior Alaska Bus Line,	115,000	115,000	
25	Inc. - Passenger Vehicles			
26	(HD 12)			
27	Interior Alaska Center for	50,000	50,000	
28	Non-Violent Living -			
29	Computers and Security			
30	Upgrades (HD 7-11)			
31	Interior Alaska Center for	25,000	25,000	
32	Non-Violent Living -			
33	Housing Program Building			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Repairs (HD 7-11)			
4	Interior Alaska Hospital	50,000	50,000	
5	Foundation - Rural Health			
6	Care Facility (HD 12)			
7	Island Trails Network -	35,000	35,000	
8	Kodiak Trails Plan			
9	Implementation Phase I			
10	(HD 36)			
11	Island Trails Network -	16,187	16,187	
12	Near Island Trails Phase			
13	III (HD 36)			
14	Juneau Alliance for Mental	30,000	30,000	
15	Health, Inc. - Mental			
16	Health Clinic Window			
17	Replacement (HD 3-4)			
18	Juneau Community	650,000	650,000	
19	Foundation - Mendenhall			
20	Valley Dimond Park Ice			
21	Rink Facility Design (HD			
22	3-4)			
23	Juneau Economic	250,000	250,000	
24	Development Council -			
25	FIRST Robotics Alaska			
26	(HD 1-40)			
27	Juneau Economic	250,000	250,000	
28	Development Council -			
29	Spring Board Technology			
30	Transfer Alliance Program			
31	(HD 1-40)			
32	Juneau Family Health and	12,000	12,000	
33	Birth Center - Electronic			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Health Record System (HD			
4	3-4)			
5	Juneau Lighthouse	63,000	63,000	
6	Association - Five Finger			
7	Lighthouse Transportation			
8	(HD 3-4)			
9	Juneau Shooting Sports	120,000	120,000	
10	Foundation - ADF&G Hunter			
11	Education Facility Access &			
12	Parking Upgrades (HD 3-4)			
13	Juneau Symphony - 50th	30,000	30,000	
14	Anniversary Celebration			
15	(HD 3-4)			
16	Juneau Youth Services -	100,000	100,000	
17	Cornerstone Emergency			
18	Shelter for Youth			
19	Construction (HD 3-4)			
20	Junior Achievement of	60,000	60,000	
21	Alaska - Statewide K-12			
22	Business Education Program			
23	(HD 16-32)			
24	Kachemak Bay Equestrian	10,000	10,000	
25	Association - Cottonwood			
26	Horse Park (HD 33-35)			
27	Kachemak Shellfish	60,000	60,000	
28	Mariculture Association -			
29	Oyster Remote Setting			
30	Facility (HD 33-35)			
31	Kake City School District	25,000	25,000	
32	- School Bus (HD 5)			
33	Kasilof Regional Historical	38,000	38,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Association - Community of			
4	Kasilof - Cabin Restoration			
5	(HD 33-35)			
6	Kenai Peninsula Borough -	1,000,000	1,000,000	
7	Central Peninsula General			
8	Hospital Radiation Oncology			
9	Center (HD 33-35)			
10	Kenai Peninsula Borough -	15,000	15,000	
11	Gilman Kenai River Center			
12	Septic Tank Removal/			
13	Connection to Sewer System			
14	(HD 33-35)			
15	Kenai Peninsula Borough	40,000	40,000	
16	School District - Student			
17	Nutrition Services (HD			
18	33-35)			
19	Kenai Peninsula Community	52,000	52,000	
20	Care Center - Gymnasium			
21	Repair and Renovations (HD			
22	33-35)			
23	Kenai Peninsula Fair	188,000	188,000	
24	Association - Facilities			
25	Upgrades (HD 33-35)			
26	Kenai Peninsula	200,000	200,000	
27	Opportunities, Inc. - Kenai			
28	Peninsula Construction			
29	Academy Covered Storage			
30	(HD 33-35)			
31	Kenaitze Indian Tribe -	15,000,000	15,000,000	
32	Dena'ina Health and			
33	Wellness Center (HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Indian Community	2,200,000	2,200,000
4	- Southern Southeast Alaska		
5	Vocational Training School		
6	Facility Improvements (HD		
7	1)		
8	Ketchikan Rod and Gun Club	80,000	80,000
9	- Gun Range Improvements		
10	(HD 1)		
11	Ketchikan Youth Initiatives	60,000	60,000
12	(KYI) - Youth Community		
13	Center Replacement Roof		
14	and Finish Work (HD 1)		
15	Kodiak Area Native	100,000	100,000
16	Association - Facility		
17	Expansion and Renovation		
18	(HD 36)		
19	Kodiak Island Housing	2,000,000	2,000,000
20	Authority - Near Island		
21	Senior Housing Project (HD		
22	36)		
23	Kodiak Maritime Museum and	200,000	200,000
24	Art Center - Kodiak		
25	Maritime Museum		
26	Feasibility and Design (HD		
27	36)		
28	Kodiak Public Library	15,000	15,000
29	Association - Kodiak		
30	Library Donor Recognition		
31	Project (HD 36)		
32	Lake Louise Community Non	96,800	96,800
33	Profit Corporation -		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fire-Rescue Landing Craft			
4	(HD 12)			
5	Lee Shore Center -	96,444	96,444	
6	Emergency Shelter			
7	Children's Outdoor Play			
8	Area Rehabilitation (HD			
9	33-35)			
10	Life Alaska Donor Services,	35,000	35,000	
11	Inc - Donor Program (HD			
12	1-40)			
13	Loren Marshall Foundation -	350,000	350,000	
14	Statewide Student CPR			
15	Training Program (HD 1-40)			
16	Mao Tosi's Alaska PRIDE	300,000	300,000	
17	- At-Risk Youth Programs,			
18	Cultural and Family			
19	Services (HD 16-32)			
20	Marine Exchange of Alaska -	600,000	600,000	
21	Alaska Vessel Tracking			
22	System Upgrades and			
23	Expansion (HD 1-40)			
24	Mat-Su Baseball, Inc. -	420,000	420,000	
25	Field Upgrades and			
26	Equipment (HD 13-16)			
27	Mat-Su Resource	200,000	200,000	
28	Conservation & Development			
29	Council - VI Reddington			
30	Memorial Bridge			
31	Construction (HD 13-16)			
32	Mat-Su Service for	4,000,000	4,000,000	
33	Children and Adults, Inc. -			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Land Acquisition and			
4	Facility Design and			
5	Construction (HD 13-16)			
6	Meadow Lakes Community	30,000	30,000	
7	Council, Inc. - Community			
8	Campus Sports Fields			
9	Improvements (HD 13-16)			
10	Meadow Lakes Community	35,000	35,000	
11	Development, Inc. -			
12	Community Park and			
13	Playgrounds (HD 13-16)			
14	Metlakatla Indian	500,000	500,000	
15	Community - Design and			
16	Construction of Chum			
17	Hatchery (HD 5)			
18	Metlakatla Indian	2,000,000	2,000,000	
19	Community - EDA City			
20	Dock Improvements (HD 5)			
21	Metlakatla Indian	150,000	150,000	
22	Community - Net Pens and			
23	Hatchery Improvements (HD			
24	5)			
25	Metlakatla Indian	60,000	60,000	
26	Community - Senior Citizen			
27	Bus (HD 5)			
28	Mid-Valley Seniors, Inc. -	45,000	45,000	
29	ADA Compliant Doors and			
30	Windows Grant (HD 13-16)			
31	Moose Pass Volunteer Fire	120,000	120,000	
32	Company - Fire Station			
33	Acquisition and Renovation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Most Worshipful Prince	56,600	56,600	
5	Hall Grand Lodge of			
6	Anchorage F. & A.M.,			
7	Alaska - Advancement			
8	Challenge Program (HD			
9	16-32)			
10	National Academy of	10,000	10,000	
11	Sciences - Arctic Oil			
12	Spill Response and			
13	Environmental Assessment			
14	Study (HD 1-40)			
15	National Association for	30,000	30,000	
16	the Advancement of Colored			
17	People - Act-So Program			
18	Statewide & National			
19	Competition (HD 16-32)			
20	Native Village of Eyak -	366,000	366,000	
21	Installation of Utilities			
22	to First 5 blocks of			
23	Hartney Bay Subdivision			
24	(HD 5)			
25	Native Village of Mekoryuk	50,000	50,000	
26	- Nunivak Island Port (HD			
27	38)			
28	Native Village of Ruby -	171,000	171,000	
29	Altona Brown New Health			
30	Clinic Project (HD 6)			
31	Neighborworks Anchorage -	1,698,000	1,698,000	
32	Loussac-Sogn Building			
33	Revitalization (HD 16-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	New Life Development, Inc.	190,000	190,000	
4	- Re-entry Housing Program			
5	and Day Reporting Center			
6	(HD 16-32)			
7	Nikolaevsk, Inc. -	50,000	50,000	
8	Multi-Use Facility (HD			
9	33-35)			
10	Nikolai Village - Edzeno'	170,000	170,000	
11	Native Village Council			
12	Health Clinic Match (HD 6)			
13	Ninilchik Emergency	2,275,000	2,275,000	
14	Services - Fire and EMS			
15	Station Project (HD 33-35)			
16	Ninilchik Senior Citizens,	24,800	24,800	
17	Inc. - Ninilchik Senior			
18	Center Improvements (HD			
19	33-35)			
20	Nordic Ski Club of	83,000	83,000	
21	Fairbanks - Birch Hill			
22	Recreation Area Facilities			
23	Technology Upgrades (HD			
24	7-11)			
25	North Peninsula Community	100,000	100,000	
26	Council - Nikiski			
27	Beautification (HD 33-35)			
28	North Star Council on	145,000	145,000	
29	Aging, Inc. - Debt			
30	Recovery (HD 7-11)			
31	North Star Imagination	50,000	50,000	
32	Library - Reading Campaign			
33	(HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northern Southeast Regional	620,000	620,000	
4	Aquaculture Association -			
5	Haines/ Skagway Spawning			
6	Channels (HD 5)			
7	Norton Sound Health	4,550,000	4,550,000	
8	Corporation - Long Term			
9	Care Facility Construction			
10	(HD 39)			
11	Nushagak Electric and	1,000,000	1,000,000	
12	Telephone, Inc. - Bulk			
13	Fuel Tank for Power			
14	Generation (HD 37)			
15	Nuvista Light & Electric	1,500,000	1,500,000	
16	Cooperative - Calista			
17	Region Multiple			
18	Tri-Village Services			
19	Consolidation Model (HD			
20	39)			
21	Outdoor Heritage	10,000	10,000	
22	Foundation - Outdoor and			
23	Conservation Education			
24	Program (HD 1-40)			
25	Pacific Northwest Economic	125,000	125,000	
26	Region Foundation - Arctic			
27	Caucus (HD 16-32)			
28	Pacific Northwest Economic	150,000	150,000	
29	Region Foundation - Region			
30	Summit (HD 16-32)			
31	Partners for Progress in	45,000	45,000	
32	Delta, Inc. - Career			
33	Advancement Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Expansion (HD 12)			
4	PeaceHealth Ketchikan	55,000	55,000	
5	Medical Center - Ketchikan			
6	Medical Center			
7	Chemotherapy Infusion			
8	Center (HD 1)			
9	Perseverance Theatre, Inc.	40,000	40,000	
10	- Scene Shop Remodel			
11	Upgrade and Vehicle			
12	Replacement (HD 3-4)			
13	Prince of Wales Veteran's	35,000	35,000	
14	Association - Prince of			
15	Wales Veteran's Totem			
16	Project (HD 5)			
17	Prince Of Wales Hatchery	475,000	475,000	
18	Association - Hatchery			
19	Equipment Replacements and			
20	Upgrades (HD 5)			
21	Retirement Community of	2,450,000	2,450,000	
22	Fairbanks - Raven Landing			
23	Community Center (HD			
24	7-11)			
25	REACH, Inc. - REACH	70,000	70,000	
26	Bathroom Access Remodel			
27	(HD 3-4)			
28	Rural Alaska Community	800,000	800,000	
29	Action Program, Inc. -			
30	RurAL CAP Child			
31	Development Center (HD			
32	16-32)			
33	Russian Jack Springs	100,000	100,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Junior Golf Association -			
4	First Tee of Alaska Youth			
5	Development Program (HD			
6	16-32)			
7	Safe & Fear-Free	45,000	45,000	
8	Environment, Inc. - SAFE			
9	Shelter Life, Health,			
10	Safety repairs (HD 37)			
11	Salcha Fire and Rescue,	95,000	95,000	
12	Inc. - Fire Station 2			
13	Expansion (HD 12)			
14	Salcha Fire and Rescue,	50,000	50,000	
15	Inc. - Fire Suppression			
16	Equipment and Tools (HD			
17	12)			
18	Sealaska Heritage Institute	250,000	250,000	
19	- Alaska Native Brotherhood			
20	Hall Renovations (HD 2)			
21	Senior Citizens of Kodiak,	4,500	4,500	
22	Inc. - Freezer Equipment			
23	Replacement (HD 36)			
24	Shiloh Community	100,000	100,000	
25	Development, Inc. - Youth			
26	Mentorship Program (HD			
27	16-32)			
28	Shiloh Community Housing -	60,000	60,000	
29	Living Independent Forever			
30	Program (HD 16-32)			
31	Sitka Counseling and	290,000	290,000	
32	Prevention Services, Inc. -			
33	Recovery Campus			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 2)			
4	Soldotna Area Senior	82,000	82,000	
5	Citizens, Inc. - Generator			
6	and Roof Improvements (HD			
7	33-35)			
8	Soldotna Little League -	25,000	25,000	
9	Field Upgrades (HD 33-35)			
10	South Anchorage Baseball	75,000	75,000	
11	Boosters Club - Taylar			
12	Young Memorial Baseball			
13	Field (HD 16-32)			
14	Southcentral Foundation -	5,000,000	5,000,000	
15	Valley Primary Care Center			
16	(HD 13-16)			
17	Southeast Alaska	29,700	29,700	
18	Independent Living, Inc. -			
19	Office and Program			
20	Equipment (HD 3-4)			
21	Southeast Alaska Power	3,000,000	3,000,000	
22	Agency - Hydroelectric			
23	Storage, Generation,			
24	Transmission, & Business			
25	Analysis (HD 1-5)			
26	Southeast Alaska Regional	70,000	70,000	
27	Health Consortium - Front			
28	Street Clinic Relocation			
29	and Renovation (HD 3-4)			
30	Southeast Alaska Regional	10,000	10,000	
31	Health Consortium -			
32	SEARHC Youth Ambassador			
33	Suicide Prevention			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Conference (HD 3-4)			
4	Southeast Conference -	650,000	650,000	
5	Southeast Alaska Timber &			
6	Economic Revitalization			
7	Project (HD 1-5)			
8	Southeast Island School	49,000	49,000	
9	District - Greenhouse and			
10	Generator Heat			
11	Recovery-Produce for			
12	Naukati School (HD 5)			
13	Southeast Island School	90,000	90,000	
14	District - Greenhouse and			
15	Wood-Fired Boiler-Produce			
16	and Heat for Barry Stewart			
17	School-Kasaan (HD 5)			
18	Southeast Island School	18,000	18,000	
19	District - Hollis School			
20	Drainage Improvements (HD			
21	1)			
22	Southeast Island School	23,000	23,000	
23	District - Port Alexander			
24	Facility and Power			
25	Improvements (HD 2)			
26	Southeast Island School	98,400	98,400	
27	District - Whale Pass			
28	School Teacher Housing			
29	Replacement (HD 5)			
30	Southeast Regional Resource	140,000	140,000	
31	Center - Alaska's			
32	Educational Resource Center			
33	Boiler Replacement (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	3-4)			
4	Southern Southeast Regional		455,000	455,000
5	Aquaculture Association -			
6	Hatchery Equipment and			
7	Deferred Maintenance (HD			
8	1-5)			
9	Spruce Island Development		450,000	450,000
10	Corporation - Engineering,			
11	Survey and Cost Assessment			
12	for Anton Larson Bay Road			
13	Extension (HD 36)			
14	St. Vincent de Paul		100,000	100,000
15	Society Diocesan Council of			
16	Southeast Alaska, Inc. -			
17	Smith Hall Studios Senior			
18	Housing (HD 3-4)			
19	Steese Area Volunteer Fire		145,000	145,000
20	Department, Inc. -			
21	Driveway and Parking Lot			
22	Improvement Project (HD			
23	7-11)			
24	Sterling Area Senior		300,000	300,000
25	Citizens, Inc. - Garage for			
26	Storage and Work Shop (HD			
27	33-35)			
28	Sterling Community Club,		400,000	400,000
29	Inc. - Multi-Use Building			
30	(HD 33-35)			
31	Takshanuk Watershed Council		14,000	14,000
32	- School Garden Season			
33	Extender Hoop House (HD 5)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Takshanuk Watershed Council	50,000	50,000	
4	- Youth Cleanup of Lynn			
5	Canal and Haines Borough			
6	Beaches (HD 5)			
7	Tanana Valley State Fair	750,000	750,000	
8	Association - ADA			
9	Compliance Grant (HD 7-11)			
10	Telida Village - Energy	25,000	25,000	
11	Stoves Biomass Pilot			
12	Project (HD 6)			
13	Terminal Radio, Inc. -	40,000	40,000	
14	Expand Broadcast Capability			
15	Upgrades, Repairs and			
16	Replacement (HD 12)			
17	The Foraker Group -	250,000	250,000	
18	Pre-Development Program			
19	(HD 16-32)			
20	Theatre in the Rough -	10,000	10,000	
21	McPhetres Hall Stage			
22	Upgrades (HD 3-4)			
23	This Generation Ministries	20,000	20,000	
24	- Camp Nahshii (HD 6)			
25	Tlingit - Haida Regional	500,000	500,000	
26	Housing Authority - Kake			
27	and Angoon Alternative			
28	Energy/Biomass Heating			
29	System Project (HD 5)			
30	Tri-Valley Fire Department,	72,500	72,500	
31	Inc. - Tri-Valley			
32	Community Center Power			
33	Upgrade (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tundra Women's Coalition -	40,000	40,000	
4	Shelter Vehicle			
5	Replacement (HD 38)			
6	Valley Memorial Park &	150,000	150,000	
7	Cemetery - Angelus			
8	Memorial Park Renovations			
9	and Equipment (HD 13-16)			
10	Village of Grayling -	170,000	170,000	
11	Grayling Multi-Purpose			
12	Center Match (HD 6)			
13	Village of Kaltag - Fish	60,000	60,000	
14	Processing Plant			
15	Improvements (HD 6)			
16	Village of Kaltag - Health	100,000	100,000	
17	Care Clinic (HD 6)			
18	Wasilla-Knik Historical	25,000	25,000	
19	Society - Furnace			
20	Replacement and Building			
21	Maintenance (HD 13-16)			
22	Wellspring Revival	100,000	100,000	
23	Ministries - Repair and			
24	Paving Youth Center			
25	Parking Lot (HD 7-11)			
26	Wildflower Court - Repair	100,000	100,000	
27	Eroding Retaining Wall (HD			
28	3-4)			
29	World Trade Center Alaska	300,000	300,000	
30	- International Trade			
31	Partnership Project (HD			
32	1-40)			
33	Wrangell Cooperative	250,000	250,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Chief Shakes			
4	House Restoration and			
5	Carving Shed Improvements			
6	(HD 2)			
7	Yakutat School District -	35,000	35,000	
8	4-Wheel Drive Van (HD 5)			
9	Youth/Young Adult	10,000	10,000	
10	Empowered Achievers, Yea!			
11	- Youth Enrichment			
12	Programs (HD 16-32)			
13	Yukon Koyukuk School	65,000	65,000	
14	District - Classroom Smart			
15	Boards (HD 6)			
16	Yukon Koyukuk School	30,000	30,000	
17	District - Districtwide			
18	Generator Maintenance			
19	Survey and Repair (HD 6)			
20	Yukon Koyukuk School	250,000	250,000	
21	District - Kaltag K-12			
22	School Siding Completion			
23	(HD 6)			
24	Yukon Koyukuk School	197,000	197,000	
25	District - Manley and			
26	Allakaket Schools Water			
27	Systems Installation and			
28	Repairs (HD 6)			
29	Yukon-Kuskokwim Health	12,650,000	12,650,000	
30	Corporation - Regional			
31	Phillips Ayagnirvik			
32	Treatment Center (HD			
33	36-38)			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Yuut Elitnaurviat- The		4,700,000	4,700,000
4	People's Learning Center -			
5	Bunkhouse and Family Style			
6	Yukon Dormitory (HD 38)			
7	YWCA Alaska - Youth		75,000	75,000
8	Empowerment Programs (HD			
9	16-32)			
10	Grants to Named Recipients			
11	(AS 37.05.316) - Deferred			
12	Maintenance and			
13	Enhancements to Hatchery			
14	Facilities Statewide			
15	Cook Inlet Aquaculture -		1,025,000	1,025,000
16	Trail Lakes Hatchery (HD			
17	12)			
18	Cook Inlet Aquaculture -		699,000	699,000
19	Tutka Bay Hatchery (HD			
20	33-35)			
21	Kodiak Regional Aquaculture		1,550,000	1,550,000
22	- Kitoi Bay Hatchery (HD			
23	36)			
24	Kodiak Regional Aquaculture		909,000	909,000
25	- Pillar Creek Hatchery			
26	(HD 36)			
27	Northern Southeast Regional		1,237,000	1,237,000
28	Aquaculture - Hidden Falls			
29	Salmon Hatchery (HD 1-5)			
30	Northern Southeast Regional		900,000	900,000
31	Aquaculture - Medvejie			
32	Hatchery Maintenance &			
33	Facility Improvements (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-5)			
4	Prince William Sound	5,263,000	5,263,000	
5	Aquaculture - Cannery Creek			
6	Hatchery (HD 12)			
7	Prince William Sound	864,000	864,000	
8	Aquaculture - Main Bay			
9	Hatchery (HD 5)			
10	Grants to Unincorporated			
11	Communities (AS 37.05.317)			
12	Alatna - Heavy Equipment	180,000	180,000	
13	Purchase and Freight (HD			
14	6)			
15	Atmautluak - Washeteria	223,500	223,500	
16	Facility Repairs and			
17	Upgrades (HD 38)			
18	Beaver - Smart Electrical	80,000	80,000	
19	Metering Project (HD 6)			
20	Chignik Lagoon - Clinic	30,000	30,000	
21	Renovations (HD 37)			
22	Chignik Lake - Power Line	75,000	75,000	
23	& Transformer Upgrade (HD			
24	37)			
25	Elfin Cove - Dock and	500,000	500,000	
26	Seaplane Float			
27	Improvements (HD 2)			
28	Hollis - Emergency	290,000	290,000	
29	Heliport and Infrastructure			
30	Project (HD 1)			
31	Igiugig - Public Waterfront	75,000	75,000	
32	Landing Repair (HD 36)			
33	Igiugig - Solid Waste	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facility and Recycling			
4	Center Delivery Vehicles			
5	(HD 36)			
6	Karluk - Pre-Pay	50,000	50,000	
7	Electrical System (HD 36)			
8	Klukwan - Fire Hall	54,833	54,833	
9	Building Repair and			
10	Expansion (HD 5)			
11	Klukwan - Historical	45,000	45,000	
12	Building Repair (HD 5)			
13	Klukwan - Jilkaat Kwaan	63,500	63,500	
14	Dock Repair (HD 5)			
15	Klukwan - Road Maintenance	49,817	49,817	
16	Equipment Upgrades (HD 5)			
17	Levelock - Electric Meter	30,900	30,900	
18	Upgrade and LED Street			
19	Light Upgrade (HD 36)			
20	Minto - Minto Independent	200,000	200,000	
21	Elder Housing Project (HD			
22	6)			
23	Naukati Bay - Naukati Bay	1,800,000	1,800,000	
24	Marina (HD 5)			
25	Pedro Bay - Community	50,000	50,000	
26	Services Building			
27	Rehabilitation and Upgrade			
28	(HD 36)			
29	Tanacross - Tanacross New	600,000	600,000	
30	Health Care Clinic Project			
31	(HD 6)			
32	Tuntutuliak - Public Safety	10,000	10,000	
33	Equipment (HD 38)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Venetie - New Clinic Match	200,000	200,000	
4	(HD 6)			
5	*****	*****		
6	***** Department of Corrections *****			
7	*****	*****		
8	Alaska Land Mobile Radio	470,000	470,000	
9	Emergency Response			
10	Narrowband Compliance (HD			
11	1-40)			
12	Annual Facilities	1,000,000	1,000,000	
13	Maintenance and Repairs			
14	(HD 1-40)			
15	Goose Creek Correctional	5,000,000	5,000,000	
16	Center Start-up Furniture			
17	and Equipment (HD 13-16)			
18	Information Technology	250,000	250,000	
19	MIS / Disaster Recovery			
20	Equipment & Novell			
21	Replacement Project (HD			
22	1-40)			
23	Deferred Maintenance,	5,000,000	5,000,000	
24	Renewal, Repair and			
25	Equipment			
26	Anchorage - Anchorage	750,000		
27	Correctional Complex -			
28	West Deferred Maintenance			
29	(HD 16-32)			
30	Bethel - Yukon-Kuskokwim	175,000		
31	Correctional Center			
32	Deferred Maintenance (HD			
33	38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Eagle River - Combined	648,000	
4	Hiland Mountain		
5	Correctional Center		
6	Deferred Maintenance (HD		
7	16-32)		
8	Fairbanks - Fairbanks	140,000	
9	Correctional Center		
10	Deferred Maintenance (HD		
11	7-11)		
12	Juneau - Lemon Creek	319,200	
13	Correctional Center		
14	Deferred Maintenance (HD		
15	3-4)		
16	Kenai - Wildwood	50,000	
17	Correctional Center		
18	Deferred Maintenance (HD		
19	33-35)		
20	Ketchikan - Correctional	138,000	
21	Center Deferred Maintenance		
22	(HD 1)		
23	Nome - Anvil Mountain	1,700,000	
24	Correctional Center		
25	Deferred Maintenance (HD		
26	39)		
27	Point MacKenzie - Point	350,000	
28	MacKenzie Correctional		
29	Farm Deferred Maintenance		
30	(HD 13-16)		
31	Sutton - Palmer	729,800	
32	Correctional Center		
33	Deferred Maintenance (HD		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	12)			
4		* * * * *		* * * * *
5		* * * * *	Department of Education and Early Development	* * * * *
6		* * * * *		* * * * *
7	Alaska Pilot		973,000	973,000
8	Pre-Kindergarten Project			
9	Expansion (HD 16-32)			
10	Alaska State Library,		49,000,000	49,000,000
11	Archives and Museum			
12	Facility (HD 1-40)			
13	Bethel Regional High		1,257,000	1,257,000
14	School Cafeteria Addition			
15	Design and Planning (HD			
16	38)			
17	Mount Edgecumbe High		5,000,000	5,000,000
18	School Aquatic Center (HD			
19	1-40)			
20	Major Maintenance Grant		17,979,185	17,979,185
21	Fund (AS 14.11.007)			
22	Whittier K-12 School	815,725		
23	Heating System Upgrade			
24	(HD 16-32)			
25	Kaltag K-12 School	853,165		
26	Mechanical and Electrical			
27	Upgrades (HD 6)			
28	Kake High School Kitchen	25,121		
29	Renovation (HD 5)			
30	Metlakatla High School	41,345		
31	Annex Roof Replacement			
32	(HD 5)			
33	Angoon High School	47,818		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Mechanical Upgrades (HD 5)			
4	Merrelaine A Kangas K-12	5,078,282		
5	School Renovation, Ruby			
6	(HD 6)			
7	Akutan K-12 School Siding	66,625		
8	Replacement (HD 37)			
9	Shaktoolik K-12 School	9,176,358		
10	Renovation (HD 39)			
11	Kake High School Shower	43,205		
12	Repairs (HD 5)			
13	Kake Elementary School	59,200		
14	Mechanical Ventilation			
15	Completion (HD 5)			
16	Bristol Bay School Voc Ed	1,538,395		
17	Wing Renovation (HD 37)			
18	Craig Elementary and	161,172		
19	Middle School Alternative			
20	Wood Heat Installation (HD			
21	5)			
22	Sand Point K-12 School	72,774		
23	Pool Major Maintenance (HD			
24	37)			
25	School Construction Grant		60,973,515	60,973,515
26	Fund (AS 14.11.005)			
27	Emmonak K-12 School	36,056,700		
28	Addition/Renovation (HD			
29	1-40)			
30	Koliganek K-12 School	24,916,815		
31	Replacement (HD 1-40)			
32	Deferred Maintenance			
33	Deferred Maintenance,		1,700,000	1,700,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Renewal, Repair and			
4	Equipment - Mt. Edgecumbe			
5	High School (HD 1-40)			
6	* * * * *		* * * * *	
7	* * * * *	Department of Environmental Conservation		* * * * *
8	* * * * *		* * * * *	
9	Clean Water Capitalization			
10	Grant - Subsidy Funding			
11	(HD 1-40)			
12	Drinking Water			
13	Capitalization Grant -			
14	Subsidy Funding (HD 1-40)			
15	Oil and Hazardous Substance	2,583,400		2,583,400
16	First Responder Equipment			
17	and Preparedness (HD 1-40)			
18	Statewide Contaminated			
19	Sites Cleanup (HD 1-40)	4,634,000		4,634,000
20	Village Safe Water New			
21	Technology Approaches (HD			
22	1-40)	750,000	750,000	
23	Village Safe Water and	51,500,000	8,750,000	42,750,000
24	Wastewater Infrastructure			
25	Projects			
26	Expansion, Upgrade, and	20,600,000		
27	Replacement of Existing			
28	Service (HD 1-40)			
29	First Time Service	30,900,000		
30	Projects (HD 1-40)			
31	Municipal Water, Sewage,	33,013,449	33,013,449	
32	and Solid Waste Facilities			
33	Grants (AS 46.03.030)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Cordova - LT2 Compliance	3,888,250	
4	UV Treatment Facility (HD		
5	5)		
6	Haines - Barnett Water	699,143	
7	Tank Replacement (HD 5)		
8	Hoonah - Water	1,732,357	
9	Transmission Line		
10	Replacement Phase 3 (HD 5)		
11	Kenai - Water Transmission	1,935,164	
12	Mains Phase 4 (HD 33-35)		
13	Ketchikan - Jackson/Monroe	767,860	
14	Streets and 4th/7th Avenues		
15	Water and Sewer (HD 1)		
16	Kodiak - Aleutian Homes	1,339,000	
17	Water and Sewer		
18	Replacement Phase 5 (HD		
19	36)		
20	Kodiak Island Borough -	3,090,000	
21	Landfill Lateral Expansion		
22	Phase 2 (HD 36)		
23	Nome - East Sclaircore	3,090,000	
24	Replacement/Expansion		
25	Phase 2 (HD 39)		
26	North Pole - Techite Sewer	2,590,450	
27	Main and Manholes		
28	Rehabilitation (HD 7-11)		
29	North Slope Borough -	3,090,000	
30	Ahgeak Street Water and		
31	Sewer Extension (HD 40)		
32	Seward - North Seward	2,583,240	
33	Water Storage Tank and		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Pumping Facility (HD			
4	33-35)			
5	Sitka - Baranof Street	1,032,413		
6	Water and Sewer			
7	Replacement (HD 2)			
8	Sitka - UV Water	2,122,830		
9	Disinfection Facility (HD			
10	2)			
11	Soldotna - Sterling Street	377,465		
12	Water and Sewer			
13	Replacement (HD 33-35)			
14	Unalaska - Wastewater	4,090,000		
15	Treatment Plant Upgrade			
16	(HD 37)			
17	Wrangell - Cassiar Street	585,277		
18	Water and Sewer			
19	Rehabilitation (HD 2)			
20	Deferred Maintenance			
21	Deferred Maintenance,		200,000	200,000
22	Renewal, Repair and			
23	Equipment (HD 16-32)			
24	* * * * *		* * * * *	
25	* * * * * Department of Fish and Game * * * * *			
26	* * * * *		* * * * *	
27	Boards of Fisheries and		100,000	100,000
28	Game Sound Systems			
29	Replacement (HD 1-40)			
30	Crystal Lake Hatchery		650,000	650,000
31	Deferred Maintenance (HD			
32	1-5)			
33	Equipment Replacement and		200,000	200,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade for Wildlife			
4	Research and Management			
5	Statewide Programs (HD			
6	1-40)			
7	Eradication of Invasive	500,000	500,000	
8	Tunicates in Whiting Harbor			
9	in Sitka (HD 2)			
10	Facilities, Vessels, and	1,000,000	1,000,000	
11	Aircraft Maintenance,			
12	Repair, and Upgrades (HD			
13	1-40)			
14	Fish Passages, Counting and	700,000	700,000	
15	Sampling Sites, and Weir			
16	Facilities Design, Repair			
17	and Upgrades (HD 1-40)			
18	Kenai River King Salmon	1,813,000	1,813,000	
19	Sonar Assessment Program			
20	(HD 33-35)			
21	Marine Mammal and	450,000	450,000	
22	Passenger Vessel Impact			
23	Research (HD 1-40)			
24	Pacific Coastal Salmon	7,500,000		7,500,000
25	Recovery Fund (HD 1-40)			
26	Replacement of R/V	3,700,000	3,700,000	
27	Resolution (HD 36)			
28	Research on Endangered	1,550,000	1,550,000	
29	Species Act Candidate			
30	Species (HD 1-40)			
31	Seward Vessel Wash-Down	641,300		641,300
32	and Wastewater Recycling			
33	Facility (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sport Fish Recreational	2,500,000		2,500,000
4	Boating Access (HD 1-40)			
5	Susitna River Sockeye	625,000	625,000	
6	Salmon Migration (HD			
7	13-16)			
8	Upper Cook Inlet East Side	789,000	789,000	
9	Set Net Chinook Salmon			
10	Harvest Patterns (HD			
11	33-35)			
12	Water Quality Testing of	37,000	37,000	
13	Cross-Boundary Rivers (HD			
14	1-5)			
15	Wild/Hatchery Salmon	3,500,000	3,500,000	
16	Management Tools (HD 1-40)			
17	Deferred Maintenance,	1,400,000	1,400,000	
18	Renewal, Repair and			
19	Equipment			
20	Roof Design, Repairs,	800,000		
21	Upgrades, and Replacements			
22	(HD 1-40)			
23	Small Field Camp Facility	200,000		
24	Repairs and Upgrades (HD			
25	1-40)			
26	Warehouse/Workshop Repairs	400,000		
27	and Upgrades (HD 1-40)			
28	*****	*****		
29	***** Office of the Governor *****			
30	*****	*****		
31	Polling Place Accessibility	100,000		100,000
32	Improvements under the			
33	Federal Help America Vote			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Act (HAVA) (HD 1-40)		
4	*****	*****	
5	***** Department of Health and Social Services *****		
6	*****	*****	
7	Alaska eHealth Network -	3,300,000	3,300,000
8	Health Information		
9	Exchange Deployment (HD		
10	1-40)		
11	Alaska Land Mobile Radio	297,500	297,500
12	Emergency Response		
13	Narrowband Compliance (HD		
14	1-40)		
15	Bethel Youth Facility	10,000,000	10,000,000
16	Expansion - Phase 1 (HD		
17	36-38)		
18	Eligibility Information	8,738,478	8,738,478
19	System (HD 1-40)		
20	Emergency Medical Services	450,000	450,000
21	Match for Code Blue		
22	Project (HD 1-40)		
23	Girdwood Health Clinic	400,000	400,000
24	Services Expansion (HD		
25	16-32)		
26	International	4,707,000	901,600 3,805,400
27	Classification of Diseases		
28	Version 10 - Phase 2 (HD		
29	1-40)		
30	Patient Centered Medical	437,500	437,500
31	Home Implementation		
32	Planning for CHC Clinics		
33	(HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Improvements to	3,641,400	364,140	3,277,260
4	Health Information Gateway			
5	(HD 1-40)			
6	Targeted Recruitment	100,000	100,000	
7	Strategies for Foster			
8	Parents in Western Region			
9	of Alaska (HD 1-40)			
10	TV and Radio Ads for	55,000	55,000	
11	Recruitment of Foster			
12	Parents and Adoptive			
13	Parents for Foster Youth			
14	(HD 1-40)			
15	Deferred Maintenance,	4,000,000	4,000,000	
16	Renewal, Repair and			
17	Equipment - Pioneer Homes			
18	Alaska Veterans and	24,810		
19	Pioneers Home Deferred			
20	Maintenance (HD 13-16)			
21	Anchorage Pioneer Home	1,389,360		
22	Deferred Maintenance (HD			
23	16-32)			
24	Juneau Pioneer Home	2,210,830		
25	Deferred Maintenance (HD			
26	3-4)			
27	Sitka Pioneer Home	375,000		
28	Deferred Maintenance (HD			
29	2)			
30	Deferred Maintenance,	3,015,740	3,000,000	15,740
31	Renewal, Repair and			
32	Equipment - Non-Pioneer			
33	Homes			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Psychiatric	902,475	
4	Institute Deferred		
5	Maintenance (HD 1-40)		
6	Anchorage Public Health	132,322	
7	Laboratory Deferred		
8	Maintenance (HD 1-40)		
9	Denardo Center Deferred	206,750	
10	Maintenance (HD 7-11)		
11	Dillingham Health Center	14,919	
12	Deferred Maintenance (HD		
13	37)		
14	Fahrenkamp Center Deferred	275,771	
15	Maintenance (HD 7-11)		
16	Johnson Youth Center	415,402	
17	Deferred Maintenance (HD		
18	3-4)		
19	Juneau Public Health	104,434	
20	Center Deferred Maintenance		
21	(HD 3-4)		
22	Kenai Peninsula Youth	165,400	
23	Facility Deferred		
24	Maintenance (HD 33-35)		
25	Ketchikan Public Health	37,297	
26	Center Deferred Maintenance		
27	(HD 1)		
28	Matanuska-Susitna Youth	41,350	
29	Facility Deferred		
30	Maintenance (HD 13-16)		
31	McLaughlin Youth Center	703,120	
32	Deferred Maintenance (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sitka Public Health Center	16,500	
4	Deferred Maintenance (HD		
5	2)		
6	* * * * *	* * * * *	
7	* * * * *	Department of Labor and Workforce Development	* * * * *
8	* * * * *	* * * * *	
9	Job Center Computer	917,500	917,500
10	Replacements (HD 1-40)		
11	Marine Simulator Software	39,000	39,000
12	(HD 33-35)		
13	Third Avenue Dormitory	16,075,000	16,075,000
14	Replacement (HD 33-35)		
15	Grants to Named Recipients		
16	(AS 37.05.316)		
17	Fairbanks Pipeline Training	6,000,000	6,000,000
18	Center Construction and		
19	Equipment Purchase (HD		
20	7-11)		
21	Deferred Maintenance		
22	Deferred Maintenance,	1,000,000	1,000,000
23	Renewal, Repair and		
24	Equipment - AVTEC (HD		
25	33-35)		
26	* * * * *	* * * * *	
27	* * * * *	Department of Law	* * * * *
28	* * * * *	* * * * *	
29	Charitable Organization	250,000	250,000
30	Online Registration System		
31	(HD 1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3		* * * * *	* * * * *	
4		* * * * * Department of Military and Veterans Affairs * * * * *		
5		* * * * *	* * * * *	
6	Fort Richardson - Camp		3,000,000	1,200,000
7	Denali - Install Fire			1,800,000
8	Sprinkler System (HD			
9	16-32)			
10	Interior Alaska Veterans		2,000,000	2,000,000
11	Cemetery (HD 7-11)			
12	Mobile Emergency		925,000	925,000
13	Operations and Command			
14	Vehicle Storage			
15	Construction (HD 13-16)			
16	National Guard Counterdrug		100,000	100,000
17	Support (HD 1-40)			
18	State Homeland Security		9,500,000	9,500,000
19	Grant Programs (HD 1-40)			
20	Statewide Emergency Food		4,860,000	4,860,000
21	Supplies (HD 1-40)			
22	Deferred Maintenance,		8,542,500	4,000,000
23	Renewal, Repair and			4,542,500
24	Equipment			
25	Alcantra Armory Deferred	320,000		
26	Maintenance (HD 13-16)			
27	Bethel Armory Deferred	340,000		
28	Maintenance (HD 38)			
29	Civil Support Team	560,000		
30	Facility Deferred			
31	Maintenance (HD 16-32)			
32	Fairbanks Armory Deferred	20,000		
33	Maintenance (HD 7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Haines Armory Deferred	320,000	
4	Maintenance (HD 5)		
5	Joint Base Elmendorf	5,128,000	
6	Richardson Facilities		
7	Deferred Maintenance (HD		
8	16-32)		
9	Juneau Armory Deferred	514,500	
10	Maintenance (HD 3-4)		
11	Kenai Armory Deferred	20,000	
12	Maintenance (HD 33-35)		
13	Ketchikan Armory Deferred	1,100,000	
14	Maintenance (HD 1)		
15	Kodiak Armory Deferred	20,000	
16	Maintenance (HD 36)		
17	Valdez Armory Deferred	75,000	
18	Maintenance (HD 12)		
19	Wrangell Armory Deferred	125,000	
20	Maintenance (HD 2)		
21	* * * * *	* * * * *	
22	* * * * *	Department of Natural Resources	* * * * *
23	* * * * *	* * * * *	
24	Abandoned Mine Lands	3,200,000	3,200,000
25	Reclamation Federal		
26	Program (HD 1-40)		
27	Alaska Land Mobile Radio	2,960,000	2,960,000
28	Emergency Response		
29	Narrowband Compliance (HD		
30	1-40)		
31	Assessment of In-state Gas	200,000	200,000
32	Energy Potential - Phase 3		
33	of 3 (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	BAK LAP: Upgrade Forest	1,000,000	1,000,000	
4	Research Installations for			
5	Wood Biomass Energy,			
6	Products, Science Education			
7	(HD 7-11)			
8	Chugach State Park	400,000	400,000	
9	Public-Use Cabins			
10	Construction and			
11	Maintenance (HD 16-32)			
12	Coastal Marine Boundary	180,000	180,000	
13	Mapping (HD 1-40)			
14	Cooperative Water Resource	2,500,000		2,500,000
15	Program (HD 1-40)			
16	Eagle River Trails and	250,000	250,000	
17	Highland Mountain			
18	Correctional Facility Land			
19	Purchase (HD 16-32)			
20	Federal and Local	1,000,000		1,000,000
21	Government Funded Forest			
22	Resource and Fire Program			
23	Projects (HD 1-40)			
24	Geologic Assessment of	100,000	100,000	
25	North Slope Shale Oil			
26	Potential (HD 40)			
27	Historical Alaskan Leaders	540,000	540,000	
28	Documentary (HD 16-32)			
29	Land and Water Conservation	600,000		600,000
30	Fund Federal Grant Program			
31	(HD 1-40)			
32	Large Dam Projects	506,000		506,000
33	Application Review (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	1-40)		
4	Lower Kasilof River Drift	1,600,000	1,600,000
5	Boat Takeout - Phase 2 of 2		
6	(HD 33-35)		
7	Mastodon Trail and	250,000	250,000
8	Trailhead (HD 7-11)		
9	National Coastal Wetlands	1,060,000	1,060,000
10	Grant (HD 1-40)		
11	National Historic	750,000	150,000
12	Preservation Fund Federal		600,000
13	Grant Program (HD 1-40)		
14	National Recreational	2,600,000	2,600,000
15	Trails Grant Federal		
16	Program (HD 1-40)		
17	Oliver Inlet Tram	27,300	27,300
18	Rehabilitation (HD 3-4)		
19	Olnes Pond and the Greater	650,000	650,000
20	Lower Chatanika State		
21	Recreation Area Repair and		
22	Refurbishment (HD 7-11)		
23	Peters Creek Flooding and	116,000	116,000
24	Erosion Control Project		
25	(HD 13-16)		
26	Ruth Arcand Trail	30,000	30,000
27	Rehabilitation (HD 16-32)		
28	Settlers Cove Public Use	50,000	50,000
29	Cabin (HD 1)		
30	Shale Oil Environmental	1,000,000	1,000,000
31	Data (HD 40)		
32	Snowmobile Trail	250,000	250,000
33	Development Program and		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Grants (HD 1-40)			
4	Strategic and Critical		2,730,000	2,730,000
5	Minerals Assessment (HD			
6	1-40)			
7	Timber and Resource Roads		2,000,000	2,000,000
8	(HD 1-40)			
9	Tok Long-Term Timber Sale		200,000	200,000
10	for Biomass Energy (HD 6)			
11	Unified Permit Project and		3,300,000	3,300,000
12	Document Management (HD			
13	1-40)			
14	Upgrade Well Log Tracking		112,000	112,000
15	System (WELTS) (HD 1-40)			
16	Wildland Fire-Fighting		500,000	500,000
17	Aircraft Maintenance (HD			
18	1-40)			
19	Deferred Maintenance,		4,000,000	4,000,000
20	Renewal, Repair and			
21	Equipment			
22	Division of Forestry	800,000		
23	Deferred Maintenance (HD			
24	1-40)			
25	Parks and Outdoor	635,000		
26	Recreation Deferred			
27	Maintenance - Chugach Area			
28	(HD 16-32)			
29	Parks and Outdoor	560,000		
30	Recreation Deferred			
31	Maintenance - Kenai Area			
32	(HD 33-35)			
33	Parks and Outdoor	135,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Recreation Deferred			
4	Maintenance - Kodiak Area			
5	(HD 36)			
6	Parks and Outdoor	465,000		
7	Recreation Deferred			
8	Maintenance - Mat-Su Area			
9	(HD 13-16)			
10	Parks and Outdoor	560,000		
11	Recreation Deferred			
12	Maintenance - Northern			
13	Region (HD 7-11)			
14	Parks and Outdoor	475,000		
15	Recreation Deferred			
16	Maintenance - Southeast			
17	Area (HD 1-5)			
18	Parks and Outdoor	70,000		
19	Recreation Deferred			
20	Maintenance - Wood Tikchik			
21	Area (HD 36-38)			
22	Parks and Outdoor	300,000		
23	Recreation Statewide			
24	Emergency Repairs (HD			
25	1-40)			
26		* * * * *	* * * * *	
27		* * * * *	Department of Public Safety	* * * * *
28		* * * * *	* * * * *	
29	Aircraft and Vessel Repair		869,800	869,800
30	and Maintenance (HD 1-40)			
31	Alaska Justice Advanced		1,812,000	1,812,000
32	Exchange Program			
33	Development (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Land Mobile Radio	1,470,000	1,470,000	
4	Emergency Response			
5	Narrowband Compliance (HD			
6	1-40)			
7	Alaska Public Safety	680,000	680,000	
8	Information Network			
9	(APSIN) Contractor			
10	Support (HD 1-40)			
11	Alaska State Troopers Law	500,000	500,000	
12	Enforcement Equipment (HD			
13	1-40)			
14	Alaska Wildlife Troopers	500,000	500,000	
15	Law Enforcement Equipment			
16	(HD 1-40)			
17	Marine Fisheries Patrol	1,500,000		1,500,000
18	Improvements (HD 1-40)			
19	P/V Woldstad - Engine	2,400,000	2,400,000	
20	Repower and Other Dry Dock			
21	Maintenance (HD 36-38)			
22	Public Safety Academy	200,000	200,000	
23	Dining Facility			
24	Construction (HD 1-40)			
25	Replacement Twin-Engine	7,600,000	7,600,000	
26	Turbine Aircraft (HD 1-40)			
27	Search and Rescue and Law	3,000,000	3,000,000	
28	Enforcement Helicopter (HD			
29	1-40)			
30	Village Public Safety	375,000	375,000	
31	Officer Equipment (HD			
32	1-40)			
33	Deferred Maintenance,	1,350,000	1,350,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Renewal, Repair and		
4	Equipment		
5	Bethel Post Facilities	103,000	
6	Deferred Maintenance (HD		
7	38)		
8	Fairbanks Post Facilities	650,000	
9	Deferred Maintenance (HD		
10	7-11)		
11	Public Safety Academy	225,000	
12	Deferred Maintenance (HD		
13	1-40)		
14	Soldotna Post Facilities	225,000	
15	Deferred Maintenance (HD		
16	33-35)		
17	Statewide Facilities	147,000	
18	Deferred Maintenance (HD		
19	1-40)		
20	* * * * *	* * * * *	
21	* * * * * Department of Revenue * * * * *		
22	* * * * *	* * * * *	
23	Child Support Services	1,637,000	557,000
24	Case Management System		1,080,000
25	Modernization Plan (HD		
26	1-40)		
27	Child Support Services	204,000	69,400
28	Computer Replacement		134,600
29	Project Phase 3 (HD 1-40)		
30	Child Support Services	230,000	78,200
31	Interactive Voice Response		
32	System Replacement (HD		
33	1-40)		151,800

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Permanent Fund Corporation		50,000		50,000
4	Office Space Rewiring (HD				
5	1-40)				
6	Alaska Housing Finance				
7	Corporation				
8	AHFC Building System		1,500,000	1,500,000	
9	Replacement Program (HD				
10	1-40)				
11	AHFC Competitive Grants		1,100,000	350,000	750,000
12	for Public Housing (HD				
13	1-40)				
14	AHFC Domestic Violence		1,328,400	1,328,400	
15	Housing Assistance Program				
16	(HD 1-40)				
17	AHFC Energy Efficiency		1,000,000	1,000,000	
18	Monitoring Research (HD				
19	1-40)				
20	AHFC Federal and Other		4,500,000	1,500,000	3,000,000
21	Competitive Grants (HD				
22	1-40)				
23	AHFC Fire Protection		2,200,000	2,200,000	
24	Systems (HD 1-40)				
25	AHFC Housing and Urban		3,200,000		3,200,000
26	Development Capital Fund				
27	Program (HD 1-40)				
28	AHFC Housing and Urban		4,050,000	750,000	3,300,000
29	Development Federal HOME				
30	Grant (HD 1-40)				
31	AHFC Security Systems		500,000	500,000	
32	Replacement/Upgrades (HD				
33	1-40)				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	AHFC Senior Citizens		4,500,000	4,500,000
4	Housing Development			
5	Program (HD 1-40)			
6	AHFC Statewide ADA		500,000	500,000
7	Improvements (HD 1-40)			
8	AHFC Statewide Project		2,000,000	2,000,000
9	Improvements (HD 1-40)			
10	AHFC Supplemental Housing		7,000,000	7,000,000
11	Development Program (HD			
12	1-40)			
13	Alaska Gasline Development		21,000,000	21,000,000
14	Corporation - Year 3			
15	In-State Gas Project (HD			
16	1-40)			
17	AHFC Housing Loan		6,000,000	6,000,000
18	Program			
19	AHFC Teacher, Health and	5,000,000		
20	Public Safety Professionals			
21	Housing (HD 1-40)			
22	AHFC Village Public	1,000,000		
23	Safety Officers Housing			
24	(HD 1-40)			
25	AHFC Weatherization and		51,500,000	50,000,000
26	Home Energy Rebate			1,500,000
27	Programs			
28	AHFC Home Energy Rebate	20,000,000		
29	Program (HD 1-40)			
30	AHFC Weatherization	31,500,000		
31	Program (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Transportation and Public Facilities *****		
5	*****	*****	
6	88th Avenue Upgrade -	800,000	800,000
7	Spruce Brook Street to		
8	Elmore Road (HD 16-32)		
9	Alaska Marine Highway	60,000,000	60,000,000
10	System - Alaska Class		
11	Ferry (HD 1-40)		
12	Anchorage - Johns Road and	4,000,000	4,000,000
13	Klatt Road Intersection		
14	Design and Build (HD		
15	16-32)		
16	Anchorage - Midtown Traffic	10,000,000	10,000,000
17	Congestion Relief (HD		
18	16-32)		
19	Chena Small Tracts Road	298,000	298,000
20	Bicycle & Pedestrian		
21	Facility (HD 7-11)		
22	Cooper Landing - Walkable	550,000	550,000
23	Community Project (HD		
24	33-35)		
25	Fairbanks Metropolitan Area	7,500,000	7,500,000
26	Transportation System		
27	(FMATS) - Transportation		
28	Improvement Program (HD		
29	7-11)		
30	Greer Road Surfacing (HD	150,000	150,000
31	33-35)		
32	Intersection Improvements	100,000	100,000
33	Study - Caribou and		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Boniface (HD 16-32)			
4	Matanuska-Susitna -	10,000,000	10,000,000	
5	Fairview Loop Road			
6	Reconstruction (HD 13-16)			
7	Muldoon Road and Glenn	450,000	450,000	
8	Interchange Improvements			
9	(HD 16-32)			
10	Northern Region Material	250,000	250,000	
11	Site Reconnaissance (HD			
12	7-11)			
13	O'Malley Trail and	1,000,000	1,000,000	
14	Sidewalk Northside			
15	Improvements (HD 16-32)			
16	Project Acceleration	4,500,000	4,500,000	
17	Account (HD 1-40)			
18	Statewide - Community	3,000,000	3,000,000	
19	Bridge Rehabilitation/			
20	Replacement (HD 1-40)			
21	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
22	Initiative (HD 1-40)			
23	Umiat - Airport Survey and	250,000	250,000	
24	Property Plan (HD 40)			
25	United States Army Corps	1,500,000	1,000,000	500,000
26	of Engineers - Arctic Ports			
27	Study (HD 1-40)			
28	Roads to Resources	28,500,000	28,500,000	
29	Ambler Mining District	4,000,000		
30	(HD 40)			
31	Klondike - Industrial	2,500,000		
32	Highway Ore Haul			
33	Refurbishment (HD 5)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Resource Roads Program	2,000,000			
4	(HD 1-40)				
5	Road to Umiat - Foothills	10,000,000			
6	West Continued				
7	Environmental Impact Study				
8	Development (HD 40)				
9	Western Access - Road to	10,000,000			
10	Tanana (HD 6)				
11	Southeast Roads to		52,500,000	52,500,000	
12	Resources				
13	Bostwick to Valenar Bay	5,000,000			
14	Road (HD 1)				
15	Kake-Petersburg Road (HD	40,000,000			
16	1-5)				
17	Mill Access Road	2,500,000			
18	Improvements (HD 1)				
19	SE Alaska Light Detection	5,000,000			
20	& Ranging (LIDAR) Mapping				
21	& Reconnaissance (HD 1-5)				
22	Safety		35,530,000	34,030,000	1,500,000
23	Alaska Aviation Safety	2,500,000			
24	Program (HD 1-40)				
25	Dalton Highway Corridor	3,000,000			
26	Aviation Improvements (HD				
27	1-40)				
28	Highway Safety Corridor -	10,000,000			
29	Knik-Goose Bay Road Safety				
30	Corridor Improvements (HD				
31	13-16)				
32	Highway Safety Corridor -	10,000,000			
33	Seward Highway - Widening				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	to Address Congestion (HD			
4	16-32)			
5	Highway Safety Corridor -	5,000,000		
6	Seward Highway at Alyeska			
7	Highway Intersection			
8	Improvements (HD 16-32)			
9	Highway Safety Corridor -	1,730,000		
10	Sterling Highway - Sterling			
11	to Soldotna Widening (HD			
12	33-35)			
13	Kenai - Kalifornsky Beach	3,000,000		
14	Road and Bridge Access			
15	Road Pedestrian Paths (HD			
16	33-35)			
17	Statewide - Structural	300,000		
18	Inspection of State Owned			
19	Facilities (HD 1-40)			
20	Municipal Harbor Facility		23,093,100	23,093,100
21	Grant Fund (AS 29.60.800)			
22	Hoonah - Hoonah Harbor (HD	207,500		
23	5)			
24	Hydaburg - Small Boat	2,698,000		
25	Harbor (HD 5)			
26	Juneau - Aurora Small Boat	2,000,000		
27	Harbor (HD 3-4)			
28	Nome - Nome Harbor (HD	1,500,000		
29	39)			
30	Petersburg - North Harbor	3,500,000		
31	(HD 2)			
32	Seldovia - Small Boat	1,000,000		
33	Harbor (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Seward - Seward Harbor (HD	1,180,000		
4	33-35)			
5	Sitka - Alaska Native	4,250,000		
6	Brotherhood (ANB) Harbor			
7	(HD 2)			
8	Skagway - Small Boat	5,000,000		
9	Harbor (HD 5)			
10	Unalaska - Robert Storrs	1,757,600		
11	International Harbor (HD			
12	37)			
13	Asset Management		46,000,000	29,500,000
14	Aggregate Surfacing	2,000,000		
15	Materials (HD 1-40)			
16	Alaska Marine Highway	10,000,000		
17	System - Vessel and			
18	Terminal Overhaul and			
19	Rehabilitation (HD 1-40)			
20	Capital Improvement	1,500,000		
21	Program Equipment			
22	Replacement (HD 1-40)			
23	Dalton Highway Corridor	7,500,000		
24	Surface Repairs (HD 1-40)			
25	Seward Highway - Milepost	10,000,000		
26	75 - 90 Bridge Replacements			
27	(HD 16-32)			
28	State Equipment Fleet	15,000,000		
29	Replacement (HD 1-40)			
30	Regulatory Compliance		3,000,000	3,000,000
31	Central Region - Sand	1,000,000		
32	Storage Buildings (HD			
33	12-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Emergency and Non-Routine	2,000,000		
4	Repairs (HD 1-40)			
5	Statewide Federal Programs		2,900,000	85,750,000
6	Public and Community	2,000,000		
7	Transportation State Match			
8	(HD 1-40)			
9	Commercial Vehicle	1,750,000		
10	Enforcement Program (HD			
11	1-40)			
12	Cooperative Reimbursable	17,000,000		
13	Projects (HD 1-40)			
14	Federal Contingency	20,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	9,000,000		
19	Administration Grants (HD			
20	1-40)			
21	Highway Safety Grants	8,000,000		
22	Program (HD 1-40)			
23	Other Federal Program	900,000		
24	Match (HD 1-40)			
25	Statewide Safety Program	20,000,000		
26	(HD 1-40)			
27	Airport Improvement		11,700,000	215,338,158
28	Program			
29	Federal-Aid Aviation State	11,700,000		
30	Match (HD 1-40)			
31	Alaska International	8,919,307		
32	Airport System -			
33	Contingency Funds (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	16-32)		
4	Aniak - Airport	4,700,000	
5	Improvements (HD 6)		
6	Barrow - Airport Master	500,000	
7	Plan (HD 40)		
8	Bethel - Airport Snow	1,000,000	
9	Removal Equipment Building		
10	(HD 38)		
11	Chevak - Airport Runway	14,000,000	
12	Extension (HD 39)		
13	Cold Bay - Airport Rescue	600,000	
14	and Firefighting Building		
15	Expansion (HD 37)		
16	Cold Bay - Runway 14/32	16,000,000	
17	Rehabilitation with		
18	Lighting System		
19	Replacement (HD 37)		
20	Coldfoot - Airport	1,900,000	
21	Improvements (HD 6)		
22	Emmonak - Snow Removal	910,000	
23	Equipment Building (HD 39)		
24	Fairbanks International	300,000	
25	Airport - Environmental		
26	Assessment and Cleanup (HD		
27	7-11)		
28	Fairbanks International	510,000	
29	Airport - Equipment (HD		
30	7-11)		
31	Galena - Airport Lighting	1,760,000	
32	(HD 6)		
33	Gulkana - Apron and Taxiway	700,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pavement Rehabilitation		
4	(HD 6)		
5	Haines - Sand, Chemical	1,600,000	
6	and Snow Removal Equipment		
7	Storage Building (HD 5)		
8	Ketchikan - Airport	10,000,000	
9	Taxiways and Apron		
10	Rehabilitation (HD 1)		
11	King Salmon - Airport	2,000,000	
12	Improvements (HD 37)		
13	King Salmon - Sand Storage	1,300,000	
14	Building (HD 37)		
15	Kodiak - Airport	26,000,000	
16	Improvements (HD 36)		
17	Koliganek - Snow Removal	1,000,000	
18	Equipment Building (HD		
19	37)		
20	Kotzebue - Airport and	12,415,000	
21	Runway Safety Area		
22	Improvements (HD 40)		
23	Kotzebue - Apron Expansion	200,000	
24	(HD 40)		
25	Little Diomedede - Snow	110,000	
26	Removal Equipment Building		
27	(HD 39)		
28	Nome - Airport Runway	46,760,000	
29	Safety Area (RSA)		
30	Improvements (HD 39)		
31	Shishmaref - Airport	6,300,000	
32	Resurfacing (HD 40)		
33	Statewide - Aviation	10,000,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Preconstruction (HD 1-40)				
4	Statewide - Aviation	1,000,000			
5	Systems Plan Update (HD				
6	1-40)				
7	Statewide - Various	2,000,000			
8	Airports Aeronautical				
9	Surveys (HD 1-40)				
10	Statewide - Various	4,000,000			
11	Airports Minor Surface				
12	Improvements (HD 1-40)				
13	Statewide - Various	10,000,000			
14	Airports Snow Removal and				
15	Safety Equipment (HD 1-40)				
16	Ted Stevens Anchorage	5,680,693			
17	International Airport -				
18	Equipment (HD 16-32)				
19	Ted Stevens Anchorage	2,000,000			
20	International Airport -				
21	Ground Transportation Lobby				
22	and Commercial Curbside				
23	Lobby Improvements (HD				
24	16-32)				
25	Ted Stevens Anchorage	2,550,000			
26	International Airport -				
27	Kulis Improvements (HD				
28	16-32)				
29	Ted Stevens Anchorage	5,263,158			
30	International Airport -				
31	Lake Hood Annual				
32	Improvements (HD 16-32)				
33	Ted Stevens Anchorage	360,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	International Airport -			
4	Master Plan - Part 150			
5	Noise Compatibility Study			
6	(HD 16-32)			
7	Ted Stevens Anchorage	2,200,000		
8	International Airport -			
9	Quick Turnaround Facility,			
10	Diesel Exhaust Fluid and			
11	Fuel Tracking System (HD			
12	16-32)			
13	Ted Stevens Anchorage	4,000,000		
14	International Airport -			
15	Taxiway E and M			
16	Reconstruction (HD 16-32)			
17	Unalaska - Chemical	5,000,000		
18	Storage Building (HD 37)			
19	Yakutat - Airport	1,800,000		
20	Perimeter Fence (HD 5)			
21	Surface Transportation	451,764,000	47,200,000	404,564,000
22	Program			
23	Federal-Aid Highway State	47,200,000		
24	Match (HD 1-40)			
25	'6004 Program'	250,000		
26	Implementation (HD 1-40)			
27	Alaska Marine Highway	22,000,000		
28	System - Fast Vehicle			
29	Ferry Propulsion System			
30	Replacement (HD 1-40)			
31	Alaska Marine Highway	15,000,000		
32	System - Ferry Vessel			
33	Refurbishment (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway	175,000		
4	System - Fleet Condition			
5	Survey Update (HD 1-40)			
6	Alaska Marine Highway	250,000		
7	System - Intelligent			
8	Transportation Systems			
9	Implementation Plan (HD			
10	1-40)			
11	Alaska Marine Highway	9,000,000		
12	System - Terminal - Prince			
13	Rupert Ferry Terminal			
14	Acquisition and			
15	Refurbishment (HD 1-40)			
16	Aleknagik - Wood River	5,000,000		
17	Bridge (HD 37)			
18	Anchorage - Portage Glacier	1,500,000		
19	Road Embankment			
20	Stabilization (HD 16-32)			
21	Anchorage Metropolitan Area	250,000		
22	Transportation Solutions			
23	(AMATS) - Air Quality			
24	Public and Business			
25	Awareness Education			
26	Campaign (HD 16-32)			
27	Anchorage Metropolitan Area	150,000		
28	Transportation Solutions			
29	(AMATS) - Driftwood Bay			
30	Drive Study (HD 16-32)			
31	Anchorage Metropolitan Area	29,800,000		
32	Transportation Solutions			
33	(AMATS) - Eagle River			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Road Rehabilitation -				
4	Milepost 5.3 to 12.6 (HD				
5	16-32)				
6	Anchorage Metropolitan Area	8,202,000			
7	Transportation Solutions				
8	(AMATS) - Pavement				
9	Replacement Program (HD				
10	16-32)				
11	Anchorage Metropolitan Area	300,000			
12	Transportation Solutions				
13	(AMATS) - Regional				
14	Household Travel Survey				
15	(HD 16-32)				
16	Anchorage Metropolitan Area	500,000			
17	Transportation Solutions				
18	(AMATS) - South Anchorage				
19	Hillside Intersection Study				
20	(HD 16-32)				
21	Central Region - Long Term	700,000			
22	National Highway System				
23	Capital Project Planning				
24	(HD 12-35)				
25	Central Region - National	20,000,000			
26	Highway System and				
27	Non-National Highway				
28	System Pavement and Bridge				
29	Refurbishment (HD 12-35)				
30	Central Region - Public	1,300,000			
31	Safety and Reduced				
32	Maintenance Intelligent				
33	Transportation Systems				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project (HD 12-35)			
4	Central Region - Traffic	300,000		
5	Count Program (HD 12-35)			
6	Central Region - Travel	1,000,000		
7	Efficiency and Reduced			
8	Maintenance Intelligent			
9	Transportation Systems			
10	Project (HD 12-35)			
11	Cultural and Historic	450,000		
12	Resource Evaluation			
13	Streamlining (HD 1-40)			
14	Dalton Highway Milepost 0-9	36,000,000		
15	Reconstruction (HD 1-40)			
16	Dillingham - Kanakanak	5,000,000		
17	Road Resurfacing (HD 37)			
18	Elliott Highway - Milepost	9,000,000		
19	107.7 to 120.5			
20	Rehabilitation (HD 6)			
21	Fairbanks - Goldstream	17,000,000		
22	Road Rehabilitation (HD			
23	7-11)			
24	Fairbanks Metropolitan Area	502,000		
25	Transportation System			
26	(FMATS) - Curb Corner			
27	Upgrades (HD 7-11)			
28	Fairbanks Metropolitan Area	1,210,000		
29	Transportation System			
30	(FMATS) - Plack Road			
31	Bike/Pedestrian Facility			
32	(HD 7-11)			
33	Fairbanks Metropolitan Area	1,425,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation System			
4	(FMATS) - Preventative			
5	Maintenance Program (HD			
6	7-11)			
7	Geographic Information	1,000,000		
8	System (GIS) Development			
9	(IWAYS) (HD 1-40)			
10	Geotechnical Asset	2,250,000		
11	Management Program (HD			
12	1-40)			
13	Glenn and Parks Highways	1,400,000		
14	Corridor Intelligent			
15	Transportation Systems			
16	Project (HD 13-16)			
17	Glenn Highway - Milepost	5,000,000		
18	172 to 189 Rehabilitation			
19	(HD 12)			
20	Glenn Highway - Milepost 34	20,000,000		
21	to 42 Reconstruction -			
22	Parks to Old Glenn Highway			
23	(HD 13-16)			
24	Glenn Highway - Milepost 49	900,000		
25	Realignment (HD 13-16)			
26	Gustavus - Ferry Terminal	375,000		
27	Improvements (HD 5)			
28	Haines Highway	1,000,000		
29	Reconstruction - Milepost			
30	3.5 to 21 (HD 5)			
31	Highway Data Port	250,000		
32	Enhancements (HD 1-40)			
33	Highway Performance	1,200,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Monitoring System (HPMS)		
4	Reporting (HD 1-40)		
5	Intelligent Transportation	1,000,000	
6	Systems Border		
7	Infrastructure (HD 1-40)		
8	Inter-Island Ferry	500,000	
9	Authority - Hollis/Clark		
10	Bay Ferry Terminal		
11	Improvements (HD 1)		
12	Juneau - Capital Transit	1,500,000	
13	Enhanced Service Plan (HD		
14	3-4)		
15	Juneau - Glacier Highway	10,000,000	
16	Reconstruction - Fritz Cove		
17	to Seaview Avenue (HD 3-4)		
18	Juneau - Mendenhall Valley	2,000,000	
19	Street Dust Control (HD		
20	3-4)		
21	Juneau - Yandukin Drive/	1,500,000	
22	Shell Simmons Drive		
23	Pavement Rehabilitation		
24	(HD 3-4)		
25	Ketchikan - Waterfront	325,000	
26	Promenade (HD 1)		
27	King Cove to Cold Bay	4,000,000	
28	Corridor Road Extension		
29	(HD 37)		
30	Material Site Storm Water	300,000	
31	Management (HD 1-40)		
32	Nenana - Little Goldstream	2,800,000	
33	Creek Bridge Replacement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 6)		
4	Nome - Nome-Council Road	2,500,000	
5	- Milepost 4 to 16 (HD 39)		
6	Nordale Road - Pavement	1,000,000	
7	Rehabilitation (HD 7-11)		
8	Northern Region - National	10,000,000	
9	Highway System and		
10	Non-National Highway		
11	System Pavement and Bridge		
12	Refurbishment (HD 1-40)		
13	Parks Highway - Milepost	15,000,000	
14	237 - Riley Creek Bridge		
15	Replacement and Access		
16	Improvements (HD 7-11)		
17	Petersburg - Nordic Drive	3,500,000	
18	Refurbishment - Haugen		
19	Drive to Ferry Terminal		
20	(HD 2)		
21	Richardson Highway -	2,000,000	
22	Milepost 234 - Ruby Creek		
23	Bridge Replacement (HD 12)		
24	Road Weather Information	1,400,000	
25	System (RWIS) (HD 1-40)		
26	Safe Routes to Schools (HD	1,000,000	
27	1-40)		
28	Seward Highway - Avalanche	400,000	
29	Detection Project (HD		
30	16-32)		
31	Seward Highway - Corridor	2,400,000	
32	Study (HD 16-32)		
33	Seward Highway - Right of	1,500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Way Study (HD 16-32)			
4	Shageluk - Airport Access	6,000,000		
5	Road Improvements (HD 6)			
6	Soldotna - Birch Street	1,500,000		
7	Signal at Sterling Highway			
8	(HD 33-35)			
9	Southeast Region - National	5,000,000		
10	Highway System and			
11	Non-National Highway			
12	System Pavement and Bridge			
13	Refurbishment (HD 1-5)			
14	Standard Storm Water Best	100,000		
15	Management Practices (HD			
16	1-40)			
17	State Historic Preservation	300,000		
18	Office - Oracle Database			
19	Support (HD 1-40)			
20	Statewide - Bicycle/	500,000		
21	Pedestrian Facilities			
22	Rehabilitation and			
23	Improvements (HD 1-40)			
24	Statewide - Bridge	8,000,000		
25	Inventory, Inspection,			
26	Monitoring, Rehabilitation			
27	and Replacement Program			
28	(HD 1-40)			
29	Statewide - Civil Rights	150,000		
30	Program (HD 1-40)			
31	Statewide - Highway Data	2,000,000		
32	Equipment Acquisition and			
33	Installation (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide - Highway Fuel	100,000	
4	Tax Enforcement (HD 1-40)		
5	Statewide - Highway Safety	10,000,000	
6	Improvement Program		
7	(HSIP) (HD 1-40)		
8	Statewide - Long Range	1,000,000	
9	Transportation Policy Plan		
10	(LRTPP) Update (HD 1-40)		
11	Statewide - National	750,000	
12	Highway Institute and		
13	Transit Institute Training		
14	(HD 1-40)		
15	Statewide - National	10,000,000	
16	Highway System Passing		
17	Lanes (HD 1-40)		
18	Statewide - Planning Work	8,000,000	
19	Program (HD 1-40)		
20	Statewide - Research	1,300,000	
21	Program (HD 1-40)		
22	Statewide - Scenic Byways	750,000	
23	Grants (HD 1-40)		
24	Statewide - Seismic	2,000,000	
25	Retrofit - Bridges (HD		
26	1-40)		
27	Statewide - Strategic	400,000	
28	Traffic Safety Plan (HD		
29	1-40)		
30	Statewide - Urban Planning	1,100,000	
31	Program (HD 1-40)		
32	Statewide - Weigh-in-Motion	1,000,000	
33	Equipment (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sterling Highway - Milepost	2,500,000	
4	157 to 169 Rehabilitation -		
5	Anchor Point to Baycrest		
6	Hill (HD 33-35)		
7	Sterling Highway - Milepost	7,350,000	
8	37 to 45 Resurfacing (HD		
9	33-35)		
10	Surface Transportation	45,000,000	
11	Preconstruction (HD 1-40)		
12	Transportation Asset	1,500,000	
13	Management Program (HD		
14	1-40)		
15	Wasilla - Lucus Road	1,100,000	
16	Improvements (HD 13-16)		
17	Whittier - Maintenance and	2,900,000	
18	Operations (HD 16-32)		
19	Deferred Maintenance,	27,100,000	27,100,000
20	Renewal, Repair and		
21	Equipment		
22	Alaska Marine Highway	3,000,000	
23	System Deferred		
24	Maintenance (HD 1-40)		
25	Aviation Deferred	3,500,000	
26	Maintenance (HD 1-40)		
27	Harbors Deferred	600,000	
28	Maintenance (HD 2)		
29	Highways Deferred	16,900,000	
30	Maintenance (HD 1-40)		
31	Statewide Facilities	3,100,000	
32	Deferred Maintenance (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
6	Banfield Hall Dormitory	6,250,000	6,250,000
7	Project (HD 1-5)		
8	Juneau Campus Mining	190,000	190,000
9	Workforce Development (HD		
10	3-4)		
11	Kachemak Bay Campus -	50,000	50,000
12	Pioneer Avenue Building		
13	Addition (HD 33-35)		
14	Research and Development of	5,000,000	5,000,000
15	Unmanned Aerial Systems		
16	(HD 1-40)		
17	It is the intent of the Legislature that the University of Alaska collaborate with the Federal		
18	Aviation Administration in establishing a research and development program and possible test		
19	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already		
20	being utilized in Alaska in many ways and as the Arctic race progresses, they will become		
21	even more vital as a resource to the State and the Country.		
22	Research Survival Georgeson	100,000	100,000
23	Botanical Garden (HD 7-11)		
24	UAA Engineering Building	58,600,000	58,600,000
25	Construction and Renovation		
26	(HD 16-32)		
27	UAF Assessing the Impacts	3,450,000	2,700,000
28	of Ocean Acidification on		750,000
29	Alaska's Fisheries (HD		
30	1-40)		
31	UAF Engineering Building	46,300,000	46,300,000
32	Construction and Renovation		
33	(HD 7-11)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	UAF Kuskokwim Campus	450,000	450,000
4	Maintenance, Upgrades, and		
5	Repairs (HD 36-38)		
6	University Receipt	15,000,000	15,000,000
7	Authority for Capital		
8	Projects (HD 1-40)		
9	Deferred Maintenance		
10	Deferred Maintenance,	37,500,000	37,500,000
11	Renewal, Repair and		
12	Equipment (HD 1-40)		
13	* * * * *	* * * * *	
14	* * * * * Alaska Court System * * * * *		
15	* * * * *	* * * * *	
16	Anchorage Campus Court	5,100,000	5,100,000
17	Renovation (HD 16-32)		
18	Court Security Projects	1,700,000	1,700,000
19	(HD 1-40)		
20	Electronic Filing System	1,785,000	1,785,000
21	(HD 1-40)		
22	Deferred Maintenance,	2,500,000	2,500,000
23	Renewal, Repair and		
24	Equipment		
25	444 "H" Street Building	35,000	
26	Deferred Maintenance (HD		
27	16-32)		
28	Anchorage Boney Courthouse	1,872,200	
29	Deferred Maintenance (HD		
30	16-32)		
31	Fort Yukon Court and	49,500	
32	Office Building Deferred		
33	Maintenance (HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Sitka Court and Office	104,100	
4	Building Deferred		
5	Maintenance (HD 2)		
6	Snowden Administrative	255,000	
7	Building Deferred		
8	Maintenance (HD 16-32)		
9	St. Mary's Armory	40,000	
10	Courthouse Deferred		
11	Maintenance (HD 39)		
12	Valdez Court and Office	144,200	
13	Building Deferred		
14	Maintenance (HD 12)		
15	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	38,750,000
6 1005 General Fund/Program Receipts	550,000
7 1017 Group Health and Life Benefits Fund	374,000
8 1029 Public Employees Retirement Trust Fund	440,700
9 1034 Teachers Retirement Trust Fund	179,500
10 1042 Judicial Retirement System	4,600
11 1045 National Guard Retirement System	14,200
12 1147 Public Building Fund	3,000,000
13 *** Total Agency Funding ***	\$43,313,000
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	13,420,000
16 1003 General Fund Match	460,000
17 1004 Unrestricted General Fund Receipts	853,502,715
18 1007 Interagency Receipts	200,000
19 1108 Statutory Designated Program Receipts	600,000
20 1201 Commercial Fisheries Entry Commission Receipts	1,890,000
21 1202 Anatomical Gift Awareness Fund	35,000
22 1210 Renewable Energy Grant Fund	25,870,659
23 1211 Cruise Ship Gambling Tax	4,500,000
24 *** Total Agency Funding ***	\$900,478,374
25 Department of Corrections	
26 1004 Unrestricted General Fund Receipts	11,720,000
27 *** Total Agency Funding ***	\$11,720,000
28 Department of Education and Early Development	
29 1004 Unrestricted General Fund Receipts	136,882,700
30 *** Total Agency Funding ***	\$136,882,700
31 Department of Environmental Conservation	

1	1002	Federal Receipts	42,250,000
2	1003	General Fund Match	8,750,000
3	1004	Unrestricted General Fund Receipts	36,213,449
4	1052	Oil/Hazardous Release Prevention & Response Fund	750,000
5	1075	Alaska Clean Water Fund	2,583,400
6	1100	Alaska Drinking Water Fund	4,634,000
7	1108	Statutory Designated Program Receipts	500,000
8	***	Total Agency Funding ***	\$95,680,849
9	Department of Fish and Game		
10	1002	Federal Receipts	9,375,000
11	1004	Unrestricted General Fund Receipts	12,250,000
12	1018	Exxon Valdez Oil Spill Trust	641,300
13	1024	Fish and Game Fund	825,000
14	1201	Commercial Fisheries Entry Commission Receipts	4,564,000
15	***	Total Agency Funding ***	\$27,655,300
16	Office of the Governor		
17	1185	Election Fund	100,000
18	***	Total Agency Funding ***	\$100,000
19	Department of Health and Social Services		
20	1002	Federal Receipts	7,098,400
21	1003	General Fund Match	1,873,150
22	1004	Unrestricted General Fund Receipts	30,171,068
23	***	Total Agency Funding ***	\$39,142,618
24	Department of Labor and Workforce Development		
25	1004	Unrestricted General Fund Receipts	24,031,500
26	***	Total Agency Funding ***	\$24,031,500
27	Department of Law		
28	1108	Statutory Designated Program Receipts	250,000
29	***	Total Agency Funding ***	\$250,000
30	Department of Military and Veterans Affairs		
31	1002	Federal Receipts	17,942,500

1	1003	General Fund Match	2,945,000
2	1004	Unrestricted General Fund Receipts	8,040,000
3		*** Total Agency Funding ***	\$28,927,500
4		Department of Natural Resources	
5	1002	Federal Receipts	9,060,000
6	1003	General Fund Match	150,000
7	1004	Unrestricted General Fund Receipts	21,695,300
8	1005	General Fund/Program Receipts	500,000
9	1108	Statutory Designated Program Receipts	3,006,000
10	1195	Special Vehicle Registration Receipts	250,000
11		*** Total Agency Funding ***	\$34,661,300
12		Department of Public Safety	
13	1002	Federal Receipts	1,500,000
14	1004	Unrestricted General Fund Receipts	20,756,800
15		*** Total Agency Funding ***	\$22,256,800
16		Department of Revenue	
17	1002	Federal Receipts	13,116,400
18	1003	General Fund Match	704,600
19	1004	Unrestricted General Fund Receipts	63,268,600
20	1105	Permanent Fund Gross Receipts	50,000
21	1139	Alaska Housing Finance Corporation Dividend	15,859,800
22	1213	Alaska Housing Capital Corporation Receipts	21,000,000
23		*** Total Agency Funding ***	\$113,999,400
24		Department of Transportation and Public Facilities	
25	1002	Federal Receipts	692,929,618
26	1003	General Fund Match	59,800,000
27	1004	Unrestricted General Fund Receipts	226,858,130
28	1026	Highways Equipment Working Capital Fund	15,000,000
29	1027	International Airports Revenue Fund	810,000
30	1061	Capital Improvement Project Receipts	1,900,000
31	1082	AMHS Vessel Replacement Fund	60,000,000

1	1108	Statutory Designated Program Receipts	12,000,000
2	1112	International Airports Construction Fund	13,761,678
3	1140	Alaska Industrial Development and Export Authority Dividend	20,400,000
4	***	Total Agency Funding ***	\$1,103,459,426
5	University of Alaska		
6	1002	Federal Receipts	750,000
7	1004	Unrestricted General Fund Receipts	154,890,000
8	1048	University of Alaska Restricted Receipts	17,250,000
9	***	Total Agency Funding ***	\$172,890,000
10	Alaska Court System		
11	1004	Unrestricted General Fund Receipts	11,085,000
12	***	Total Agency Funding ***	\$11,085,000
13	*****	Total Budget *****	\$2,766,533,767

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	74,682,750
6 1004 Unrestricted General Fund Receipts	1,650,115,262
7 1082 AMHS Vessel Replacement Fund	60,000,000
8 1139 Alaska Housing Finance Corporation Dividend	15,859,800
9 1140 Alaska Industrial Development and Export 10 Authority Dividend	20,400,000
11 1211 Cruise Ship Gambling Tax	4,500,000
12 1213 Alaska Housing Capital Corporation Receipts	21,000,000
13 ***Total Unrestricted General Funds***	\$1,846,557,812
14 Designated General Funds	
15 1005 General Fund/Program Receipts	1,050,000
16 1048 University of Alaska Restricted Receipts	17,250,000
17 1052 Oil/Hazardous Release Prevention & Response 18 Fund	750,000
19 1195 Special Vehicle Registration Receipts	250,000
20 1201 Commercial Fisheries Entry Commission 21 Receipts	6,454,000
22 1202 Anatomical Gift Awareness Fund	35,000
23 1210 Renewable Energy Grant Fund	25,870,659
24 ***Total Designated General Funds***	\$51,659,659
25 Other Non-Duplicated Funds	
26 1017 Group Health and Life Benefits Fund	374,000
27 1018 Exxon Valdez Oil Spill Trust	641,300
28 1024 Fish and Game Fund	825,000
29 1027 International Airports Revenue Fund	810,000
30 1029 Public Employees Retirement Trust Fund	440,700
31 1034 Teachers Retirement Trust Fund	179,500

1	1042	Judicial Retirement System	4,600
2	1045	National Guard Retirement System	14,200
3	1105	Permanent Fund Gross Receipts	50,000
4	1108	Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***		\$19,695,300
6	Federal Funds		
7	1002	Federal Receipts	807,441,918
8	***Total Federal Funds***		\$807,441,918
9	Other Duplicated Funds		
10	1007	Interagency Receipts	200,000
11	1026	Highways Equipment Working Capital Fund	15,000,000
12	1061	Capital Improvement Project Receipts	1,900,000
13	1075	Alaska Clean Water Fund	2,583,400
14	1100	Alaska Drinking Water Fund	4,634,000
15	1112	International Airports Construction Fund	13,761,678
16	1147	Public Building Fund	3,000,000
17	1185	Election Fund	100,000
18	***Total Other Duplicated Funds***		\$41,179,078

19 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	* * * * *	* * * * *	
8	* * * * * Department of Commerce, Community and Economic Development * * * * *		
9	* * * * *	* * * * *	
10	Grants to Municipalities		
11	(AS 37.05.315)		
12	Anchorage - Port of	50,000,000	50,000,000
13	Anchorage Expansion (HD		
14	16-32)		
15	Bethel - Harbor Dredging	4,000,000	4,000,000
16	(HD 38)		
17	Bristol Bay Borough - Port	7,000,000	7,000,000
18	of Bristol Bay Expansion		
19	and Pile Dock Replacement		
20	(HD 37)		
21	Haines Borough - Boat	15,000,000	15,000,000
22	Harbor Upgrades (HD 5)		
23	Kodiak - Pier III	15,000,000	15,000,000
24	Replacement (HD 36)		
25	Kotzebue - Cape Blossom	10,000,000	10,000,000
26	Road and Deep Water Port		
27	(HD 40)		
28	Matanuska-Susitna Borough -	13,500,000	13,500,000
29	Bogard Road Extension East		
30	(HD 13-16)		
31	Matanuska-Susitna Borough -	30,000,000	30,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Port MacKenzie Rail		
4	Extension (HD 13-16)		
5	Nenana - Totchaket Resource	6,500,000	6,500,000
6	Development Corridor		
7	Access (HD 6)		
8	Nome - Port Design and	10,000,000	10,000,000
9	Construction (HD 39)		
10	Sand Point - Sand Point	2,500,000	2,500,000
11	Road Rehabilitation (HD		
12	37)		
13	Seward - Marine Industrial	10,000,000	10,000,000
14	Center Expansion (HD		
15	33-35)		
16	Sitka - Sawmill Cove	7,500,000	7,500,000
17	Industrial Park Dock (HD		
18	2)		
19	St. George - Harbor	3,000,000	3,000,000
20	Reconstruction (HD 37)		
21	Togiak - Waterfront Transit	3,300,000	3,300,000
22	Facility (HD 37)		
23	Grants to Named Recipients		
24	(AS 37.05.316)		
25	Newtok Traditional Council	4,100,000	4,100,000
26	- Mertarvik Evacuation Road		
27	Construction (HD 38)		
28	* * * * *	* * * * *	
29	* * * * * Department of Transportation and Public Facilities * * * * *		
30	* * * * *	* * * * *	
31	Anchorage - Glenn Highway,	35,000,000	35,000,000
32	Hiland Road to Artillery		
33	Road Reconstruction (HD		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	12-35)			
4	Anchorage - Glenn Highway/ Muldoon Road Interchange Reconstruction (HD 16-32)	15,000,000		15,000,000
5				
6				
7	Anchorage - New Seward Highway MP 75-90 Bridge Repairs (HD 12-35)	10,000,000		10,000,000
8				
9				
10	Anchorage - New Seward Highway/36th Avenue Reconstruction (HD 16-32)	26,000,000		26,000,000
11				
12				
13	Anchorage - O'Malley Road Reconstruction (HD 16-32)	15,000,000		15,000,000
14				
15	Elliott Highway MP108-120 Reconstruction (HD 6)	6,500,000		6,500,000
16				
17	Fairbanks - Old Steese Highway to McGrath Road Reconstruction and Extension (HD 7-11)	24,000,000		24,000,000
18				
19				
20				
21	Fairbanks - Wendell Street Bridge Replacement (HD 7-11)	14,400,000		14,400,000
22				
23				
24	Juneau - Glacier Highway MP 4-6 Road Improvements (HD 3-4)	5,500,000		5,500,000
25				
26				
27	Juneau - Mendenhall Loop Road Improvements (HD 3-4)	6,000,000		6,000,000
28				
29				
30	Kenai Spur Road Rehabilitation (HD 33-35)	20,000,000		20,000,000
31				
32	Ketchikan - Shelter Cove Road Construction and	19,000,000		19,000,000
33				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 1)			
4	Matanuska-Susitna -	10,000,000		10,000,000
5	Fairview Loop Road			
6	Reconstruction (HD 13-16)			
7	Matanuska-Susitna - Knik	15,000,000		15,000,000
8	Goosebay Road			
9	Reconstruction (HD 13-16)			
10	North Pole - Plack Road	5,000,000		5,000,000
11	Improvements (HD 7-11)			
12	Platinum Airport Runway	3,100,000		3,100,000
13	Extension (HD 38)			
14	Port Clarence Access	4,000,000		4,000,000
15	Improvements (HD 39)			
16	Richardson Highway - Ruby	11,000,000		11,000,000
17	Creek Bridge Replacement			
18	(HD 12)			
19	Sitka - Katlian Bay Road	14,000,000		14,000,000
20	Construction (HD 2)			
21	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	191,400,000
6	*** Total Agency Funding ***	\$191,400,000
7	Department of Transportation and Public Facilities	
8	1008 General Obligation Bonds	258,500,000
9	*** Total Agency Funding ***	\$258,500,000
10	* * * * * Total Budget * * * * *	\$449,900,000

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Federal Funds	
11	***Total Federal Funds***	\$0
12	Other Duplicated Funds	
13	1008 General Obligation Bonds	449,900,000
14	***Total Other Duplicated Funds***	\$449,900,000

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 8 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Grants to Municipalities			
(AS 37.05.315)			
Old Harbor - Airport	4,500,000	4,500,000	
Expansion (HD 36)			
	* * * * *	* * * * *	
	* * * * * Department of Corrections * * * * *		
	* * * * *	* * * * *	
Bethel - Yukon-Kuskokwim	1,284,550	1,284,550	
Correctional Center			
Dormitory Renovation			
Project (HD 36-38)			
	* * * * *	* * * * *	
	* * * * * Department of Military and Veterans Affairs * * * * *		
	* * * * *	* * * * *	
Alaska Aerospace	30,000,000	25,000,000	5,000,000
Corporation Construction of			
New Medium Lift Launch			
Pad (HD 36)			
Move and Renovate	195,000	195,000	
STARBASE Building (HD			
16-32)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 16-32)		
12	*****	*****	
13	***** Department of Transportation and Public Facilities *****		
14	*****	*****	
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	500,000	500,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Improvements (HD 39)				
4	Unalaska - Runway Safety	3,000,000			
5	Area and Pavement				
6	Rehabilitation (HD 37)				
7	Unalaska - Runway Safety	6,000,000			
8	Area and Pavement				
9	Rehabilitation (HD 37)				
10	Surface Transportation		2,990,000		2,990,000
11	Program				
12	Anchorage Metropolitan Area	2,340,000			
13	Transportation Solutions				
14	(AMATS) - Glenn Highway				
15	Trail Rehabilitation (HD				
16	16-32)				
17	Seward Highway -	650,000			
18	Recreational Improvements				
19	(HD 33-35)				
20	Emergency Repairs		201,050	201,050	
21	Dyea Road Washout	25,800			
22	Emergency Repair (HD 5)				
23	Haines Highway Milepost 19	150,250			
24	- 23 Rock Slide Emergency				
25	Repairs (HD 5)				
26	Takotna - Road Repair (HD	25,000			
27	6)				
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)				

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	4,500,000
6	*** Total Agency Funding ***	\$4,500,000
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	1,284,550
9	*** Total Agency Funding ***	\$1,284,550
10	Department of Military and Veterans Affairs	
11	1004 Unrestricted General Fund Receipts	25,195,000
12	1108 Statutory Designated Program Receipts	5,000,000
13	*** Total Agency Funding ***	\$30,195,000
14	Department of Natural Resources	
15	1004 Unrestricted General Fund Receipts	150,000
16	1018 Exxon Valdez Oil Spill Trust	1,100,000
17	*** Total Agency Funding ***	\$1,250,000
18	Department of Transportation and Public Facilities	
19	1002 Federal Receipts	15,890,000
20	1004 Unrestricted General Fund Receipts	7,756,050
21	*** Total Agency Funding ***	\$23,646,050
22	* * * * * Total Budget * * * * *	\$60,875,600

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	38,885,600
6	***Total Unrestricted General Funds***	\$38,885,600
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	1018 Exxon Valdez Oil Spill Trust	1,100,000
11	1108 Statutory Designated Program Receipts	5,000,000
12	***Total Other Non-Duplicated Funds***	\$6,100,000
13	Federal Funds	
14	1002 Federal Receipts	15,890,000
15	***Total Federal Funds***	\$15,890,000
16	Other Duplicated Funds	
17	***Total Other Duplicated Funds***	\$0

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	* * * * *	* * * * *	
	* * * * *	Department of Administration	* * * * *
	* * * * *	* * * * *	
Violent Crimes Compensation	340,000		340,000
Board			
Violent Crimes	340,000		
Compensation Board			
	* * * * *		* * * * *
	* * * * *	Department of Commerce, Community and Economic Development	* * * * *
	* * * * *		* * * * *
Corporations, Business and			
Professional Licensing			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development proportionally distribute \$3,400,000 general funds between the professional licensing boards and commissions based on the number of licenses issued for fiscal years 2007 through 2010. It is also the intent of the legislature that after the general funds are distributed, the professional licensing board's and commission's carryforward balances are made whole as of June 30, 2012 and will serve as a starting balance going forward into the future. Further, it is the intent of the legislature that the department completes an annual reconciliation of the individual professional board's and commission's carryforward balance to reports from the State's accounting system.			
Corporations, Business and	0		
Professional Licensing			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	*****		*****	
4	***** Department of Education and Early Development *****			
5	*****		*****	
6	Teaching and Learning Support		1,000,000	1,000,000
7	Student and School	1,000,000		
8	Achievement			
9	*****		*****	
10	***** Department of Fish and Game *****			
11	*****		*****	
12	Sport Fisheries		5,500,000	-5,500,000
13	Sport Fisheries	0		
14	*****		*****	
15	***** Department of Labor and Workforce Development *****			
16	*****		*****	
17	Alaska Vocational Technical			
18	Center			
19	Alaska Vocational Technical	0		
20	Center			
21	*****		*****	
22	***** Department of Transportation & Public Facilities *****			
23	*****		*****	
24	Highways, Aviation and		1,378,800	1,378,800
25	Facilities			
26	Northern Region Facilities	27,600		
27	Central Region Highways and	762,400		
28	Aviation			
29	Northern Region Highways	330,000		
30	and Aviation			
31	Southeast Region Highways	258,800		
32	and Aviation			

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	340,000
6 *** Total Agency Funding ***	\$340,000
7 Department of Commerce, Community and Economic Development	
8 1004 Unrestricted General Fund Receipts	3,439,800
9 1156 Receipt Supported Services	-3,439,800
10 *** Total Agency Funding ***	\$0
11 Department of Education and Early Development	
12 1004 Unrestricted General Fund Receipts	1,000,000
13 *** Total Agency Funding ***	\$1,000,000
14 Department of Fish and Game	
15 1004 Unrestricted General Fund Receipts	5,500,000
16 1024 Fish and Game Fund	-5,500,000
17 *** Total Agency Funding ***	\$0
18 Department of Labor and Workforce Development	
19 1004 Unrestricted General Fund Receipts	250,000
20 1005 General Fund/Program Receipts	-250,000
21 *** Total Agency Funding ***	\$0
22 Department of Transportation & Public Facilities	
23 1004 Unrestricted General Fund Receipts	1,378,800
24 *** Total Agency Funding ***	\$1,378,800
25 * * * * * Total Budget * * * * *	\$2,718,800

26 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	11,568,600
6	***Total Unrestricted General Funds***	\$11,568,600
7	Designated General Funds	
8	1005 General Fund/Program Receipts	-250,000
9	1156 Receipt Supported Services	-3,439,800
10	***Total Designated General Funds***	\$-3,689,800
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	-5,500,000
13	***Total Other Non-Duplicated Funds***	\$-5,500,000
14	Federal Funds	
15	1002 Federal Receipts	340,000
16	***Total Federal Funds***	\$340,000
17	Other Duplicated Funds	
18	***Total Other Duplicated Funds***	\$0

19 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13. BOND DEFEASANCE.** The sum of \$5,900,000 is appropriated from the Alaska
2 sport fishing construction account (AS 16.05.130(f)) to the state bond committee for
3 redemption or defeasance and associated fees of the Sport Fishing Revenue Bonds, Series
4 2006, or Sport Fishing Revenue Refunding Bonds, Series 2011.

5 * **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
10 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
11 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
12 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program may be reduced by the excess if the reductions are consistent
17 with applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 15. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
22 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
23 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

24 (b) The amount of federal receipts from the financial assistance award for emerging
25 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
26 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
27 capital projects.

28 * **Sec. 16. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general
29 fund to the renewable energy grant fund (AS 42.45.045(a)).

30 * **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
5 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
7 August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the
8 Department of Commerce, Community, and Economic Development for capital project grants
9 under the National Petroleum Reserve - Alaska impact grant program to the following
10 municipalities in the amounts stated:

11 MUNICIPALITY	PROJECT	ALLOCATION
12 (1) North Slope Borough	Permit tracking system	\$ 242,000
13 (2) North Slope Borough	Mayor's job program	366,636
14 (3) North Slope Borough	Monitoring the subsistence	109,000
15	fisheries in the Elson	
16	Lagoon and Kuk Inlet	
17 (4) North Slope Borough	Meade River school	243,819
18	counselor	
19 (5) North Slope Borough	School counselor program	287,296
20 (6) City of Atkasuk	Local government and	493,940
21	youth program	
22 (7) City of Barrow	Local government operations	1,600,000
23	and maintenance	
24 (8) North Slope Borough	Land management and	350,000
25	enforcement continuation	
26 (9) City of Nuiqsut	Local government operations	718,163
27	and maintenance	
28 (10) City of Wainwright	Wainwright local government	228,000
29	operations	
30 (11) City of Nuiqsut	Youth center operations and	258,018
31	maintenance	

1 (b) If the amount received by the National Petroleum Reserve - Alaska special
 2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 3 August 31, 2012, is less than the sum of the allocations made in (a) of this section, the
 4 Department of Commerce, Community, and Economic Development shall work with the
 5 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
 6 this section to equal the amount received.

7 * **Sec. 19.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,
 8 not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79,
 9 lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward
 10 land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined
 11 Hiland Mountain Correctional Center land transfer.

12 * **Sec. 20.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
 13 of \$25,000,000 is appropriated from the general fund to the Department of Education and
 14 Early Development to be distributed as state aid to districts according to the average daily
 15 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
 16 ending June 30, 2013.

17 * **Sec. 21.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
 18 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19 <u>Fish and Game</u> Licensing <u>Program</u>	200,000	200,000
20 <u>Improvements</u> [POINT OF SALE		
21 SYSTEM] (HD 1-40)		

22 (b) The unexpended and unobligated balance, estimated to be \$100,000, of the
 23 appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish
 24 and Game, crew member fishery participation database development - \$100,000) is
 25 reappropriated to the Department of Fish and Game for analyzing system requirements for
 26 integration of the commercial operator annual report data system with the department's new
 27 electronic data system for the fiscal year ending June 30, 2013.

28 (c) An amount equal to the proceeds from the sale conducted during the fiscal years
 29 ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the
 30
 31

1 Department of Fish and Game, including parts and inventory, is appropriated from the general
 2 fund to the Department of Fish and Game for the repair, maintenance, or replacement of
 3 vessels or equipment.

4 * **Sec. 22.** DEPARTMENT OF LAW. (a) Section 30(a), ch. 5, FSSLA 2011, is amended to
 5 read:

6 (a) The sum of \$13,550,000 [\$9,000,000] is appropriated from the general fund
 7 to the Department of Law, BP corrosion, to fund the costs of outside counsel,
 8 document management, experts, and litigation in the British Petroleum Exploration
 9 (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30,
 10 2013.

11 (b) The sum of \$20,743,999 is appropriated from the general fund to the Department
 12 of Law, civil division, deputy attorney general's office, for the purpose of paying judgments
 13 and settlements against the state for the fiscal year ending June 30, 2012.

14 * **Sec. 23.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3,
 15 lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16		
17		
18	70,750,000	70,750,000
19		
20		

18 **Crime Lab Replacement and Repair,**
 19 **Renovation, and Reuse of Existing**
 20 **Crime Lab Building** (HD 17-32)

21 * **Sec. 24.** DEPARTMENT OF REVENUE. (a) The amount necessary to pay expenses
 22 incident to the sale and issuance of general obligation bonds for transportation projects,
 23 estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to
 24 the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013,
 25 June 30, 2014, June 30, 2015, and June 30, 2016.

26 (b) Section 34(b) ch. 5, FSSLA 2011, is amended to read:

27 (b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the
 28 appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on
 29 lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is
 30 reappropriated to the Department of Revenue, natural gas commercialization, for the
 31 fiscal year ending June 30, 2013 [2012].

1 * **Sec. 25.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
2 unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made
3 in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP)
4 - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue
5 upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the
6 Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce
7 Brook Street to Elmore Road.

8 (b) The unexpended and unobligated general fund balance, estimated to be
9 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and
10 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
11 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
12 to the Department of Transportation and Public Facilities for construction of a sand storage
13 building in Girdwood.

14 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
15 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
16 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
17 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
18 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
19 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
20 Department of Transportation and Public Facilities for replacement of the Seward Highway
21 maintenance station.

22 (d) The unexpended and unobligated balance, estimated to be \$1,300,000, of the
23 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, line 32, through page 160, line 3,
24 and allocated on page 160, lines 4 - 6 (Department of Transportation and Public Facilities,
25 Baranof Warm Springs deferred maintenance and transfer - \$1,300,000) is reappropriated to
26 the Department of Transportation and Public Facilities for deferred maintenance of state
27 harbors in Port Alexander and Elfin Cove.

28 (e) The unexpended and unobligated balances, estimated to be a total of \$199,817, of
29 the appropriations made in sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on
30 lines 29 - 30 (Department of Transportation and Public Facilities, AMATS Roadway
31 Improvement Program, Anchorage: Highway Safety Projects - \$1,648,895), sec. 1, ch. 135,

1 SLA 2000, page 21, lines 27 - 29 (Department of Transportation and Public Facilities,
 2 Anchorage: Willow Crest Elementary School pedestrian overpass improvements - \$110,000),
 3 and sec. 20(a), ch. 61, SLA 2001 (Department of Transportation and Public Facilities,
 4 environmental analysis and other necessary studies for northern access into Denali National
 5 Park and Preserve - \$330,000) are reappropriated to the Department of Transportation and
 6 Public Facilities for traffic signal modifications at the intersection of the Parks Highway and
 7 Pittman Road.

8 * **Sec. 26. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,000,000 is appropriated from
 9 the general fund to the Office of the Governor, redistricting board, for legal and other costs
 10 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

11 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
 12 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
 13 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
 14 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
 15 June 30, 2013.

16 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
 17 Governor for the purpose of providing information that may influence the outcome of an
 18 election on initiatives that will appear on a statewide election ballot in 2012, for the fiscal
 19 years ending June 30, 2012, and June 30, 2013.

20 (d) The statement of purpose for the appropriation made in (c) of this section is
 21 intended to satisfy the requirement in AS 15.13.145(b).

22 * **Sec. 27. UNIVERSITY OF ALASKA.** Section 4, ch. 30, SLA 2007, page 118, lines 11 -
 23 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 UAA <u>Health</u> [WWAMI] - Lab	475,000	475,000
25 Upgrade/Renovation and Additional		
26 Space Needs (HD 17-32)		

27 * **Sec. 28. HOUSE DISTRICTS 3 - 4.** The unexpended and unobligated balance of the
 28 appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec.
 29 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas
 30
 31

1 Highway extension - \$3,000,000) is reappropriated to the Department of Commerce,
 2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 3 City and Borough of Juneau for the North Douglas Highway extension.

4 * **Sec. 29.** HOUSE DISTRICT 5. Section 39(a), ch. 15, SLA 2009, is amended to read:

5 (a) The share of money received by the state under the federal coastal impact
 6 assistance program, sec. 384, P.L. 109-58 (Energy Policy Act of 2005), expected to be
 7 \$53,600,000, is appropriated in the following amounts to the departments listed for the
 8 projects described:

9 (1) \$25,200,000 to the Department of Natural Resources for state-
 10 initiated capital projects, as allowed under federal and state laws governing the use of
 11 coastal impact assistance program funds;

12 (2) \$1,500,000 to the Department of Fish and Game for the Western
 13 Alaska Salmon Coalition's chum and sockeye genetic identification program;

14 (3) \$16,000,000 to the Department of Commerce, Community, and
 15 Economic Development for capital project grants to be awarded through an open
 16 public solicitation process and as allowed under federal and state laws governing the
 17 use of coastal impact assistance program funds;

18 (4) \$10,900,000 to the Department of Commerce, Community, and
 19 Economic Development for competitive capital project grants, as allowed under
 20 federal and state laws governing the use of coastal impact assistance program funds, to
 21 be allocated to the following coastal resource service areas, [AND] municipalities,
 22 **and nonprofit corporations** in the amounts stated:

RECIPIENT	AMOUNT
Cenaliulriit CRSA	\$3,000,000
City and Borough of Juneau	1,900,000
Aleutians West CRSA	1,200,000
Bering Straits CRSA	1,100,000
City and Borough of Sitka	900,000
Ketchikan Gateway Borough	900,000
Aleutians East Borough	700,000
Bristol Bay CRSA	500,000

1	City and Borough of Yakutat	300,000
2	<u>Takshanuk Watershed Council</u> [HAINES BOROUGH]	200,000
3	Municipality of Skagway	100,000
4	City and Borough of Wrangell	100,000

5 * **Sec. 30.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to
6 be \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
7 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -
8 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public
10 Broadcasting Corporation for maintenance of the station power plant for the fiscal years
11 ending June 30, 2013, June 30, 2014, and June 30, 2015.

12 (b) The unexpended and unobligated balance, estimated to be \$150,000, of the
13 appropriation made in sec. 10, ch. 43, SLA 2010, page 109, lines 28 - 30 (Arctic Village,
14 multi-purpose health center project - \$150,000) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.317 to the unincorporated community of Arctic Village for a new landfill and for
17 the purchase of equipment.

18 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the
19 appropriation made in sec. 13, ch. 43, SLA 2010, page 118, lines 21 - 23 (Allakaket
20 Traditional Council, new clinic and Head Start facility - \$150,000) is reappropriated to the
21 Department of Commerce, Community, and Economic Development for payment as a grant
22 under AS 37.05.316 to the Allakaket Traditional Council for renovation of the clinic.

23 * **Sec. 31.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,
24 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,
25 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.
26 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -
27 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and
28 ventilation system - \$105,000) are reappropriated to the Department of Commerce,
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
30 Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of
31 protective equipment for volunteer fire department personnel.

1 (b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the
 2 appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism
 3 and community development and an ice park) is reappropriated to the Department of
 4 Commerce, Community, and Economic Development for payment as a grant under
 5 AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property
 6 purchase repayment.

7 (c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the
 8 appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5
 9 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds,
 10 river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana
 11 River bridge access for military training grounds and river training.

12 (d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of
 13 the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North
 14 Star Borough, school district classroom performance systems for public schools in House
 15 Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North
 16 Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76,
 17 lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water
 18 tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and
 19 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
 20 Star Borough for Weller Elementary School for planning access improvements, making safety
 21 upgrades, and demolishing an ice rink.

22 * **Sec. 32.** HOUSE DISTRICT 12. Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is
 23 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Deltana Volunteer	295,000	295,000
Fire Department - Big D		
Station <u>and Clearwater Station</u>		
Deferred Maintenance (HD 6)		

30 * **Sec. 33.** HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18
 31 - 20, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Matanuska-Susitna Borough -	2,100,000	2,100,000
4	Knik River Road <u>Milepost 0 to</u>		
5	<u>Milepost 11.2</u> Reconstruction		
6	(HD 13-16)		

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 8 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough,
 9 Colony High School field turf installation - \$785,000) is reappropriated to the Department of
 10 Commerce, Community, and Economic Development for payment as a grant under
 11 AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf
 12 installation.

13 (c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the
 14 appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of
 15 Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade -
 16 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 17 Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
 18 for South Big Lake Road construction.

19 (d) The unexpended and unobligated balance, estimated to be \$45,000, of the
 20 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair,
 21 Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of
 22 Commerce, Community, and Economic Development for payment as a grant under
 23 AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012,
 24 Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

25 (e) The unexpended and unobligated balance, estimated to be \$500,000, of the
 26 appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main
 27 extension and upgrade project) is reappropriated to the Department of Commerce,
 28 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 29 City of Wasilla for wastewater utility improvements.

30 (f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the
 31 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 -

1 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental
 2 impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce,
 3 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 4 Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

5 * **Sec. 34.** HOUSE DISTRICTS 16 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14
 6 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Anchorage - Bartlett High School	320,000	320,000
10 [BOY'S] Locker Replacement		
11 <u>and Upgrades</u> (HD 16-32)		

12 (b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
15 Anchorage - Creekside Park	25,000	25,000
16 Elementary School <u>Purchase</u>		
17 <u>and Repair of</u> Playground		
18 <u>Equipment</u> [REMODEL AND		
19 UPGRADE] (HD 16-32)		

20 * **Sec. 35.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance,
 21 estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48,
 22 lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is
 23 reappropriated to the Department of Commerce, Community, and Economic Development for
 24 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage
 25 roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

26 (b) The unexpended and unobligated balance, estimated to be \$9,800, of the
 27 appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of
 28 Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is
 29 reappropriated to the Department of Commerce, Community, and Economic Development for
 30 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
 31 purchase of equipment and fuel for the Mountain View Community Patrol.

1 (c) The unexpended and unobligated balance, estimated to be \$43,400, of the
 2 appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park
 3 subdivision area safety improvements) is reappropriated to the Department of Commerce,
 4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 5 Municipality of Anchorage for safety improvements in the area of Latouche Street and
 6 Annapolis Drive.

7 * **Sec. 36.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance of the
 8 appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham
 9 Hatchery, project management support - \$5,000) is reappropriated to the Department of
 10 Commerce, Community, and Economic Development for payment as a grant under
 11 AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for
 12 the fiscal year ending June 30, 2013.

13 (b) Section 50(a), ch. 43, SLA 2010, is amended to read:

14 (a) The unexpended and unobligated balance, not to exceed \$99,500, of the
 15 appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,
 16 Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is
 17 reappropriated to the Department of Commerce, Community, and Economic
 18 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula
 19 Economic Development District for Cook Inlet facility assessment and
 20 recommendations [TIDAL POWER ANALYSIS].

21 * **Sec. 37.** HOUSE DISTRICT 36. The unexpended and unobligated balance, estimated to
 22 be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32,
 23 through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data
 24 collection - \$10,000) is reappropriated to the Department of Commerce, Community, and
 25 Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie
 26 for replacement of a log bridge and upgrades to an access road.

27 * **Sec. 38.** HOUSE DISTRICT 37. (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14,
 28 is amended to read:

29	APPROPRIATION	GENERAL
30	ITEMS	FUND
31	Bristol Bay Borough - Port of	5,000,000 5,000,000

1 Bristol Bay - Improvements
 2 Phase II **and Equipment Purchase**
 3 (HD 37)

4 (b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch.
 5 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 City of Akutan - Akutan	3,100,000	3,100,000
9 Harbor Road Project, [AND]		
10 Airport Access Projects, <u>and Akutan</u>		
11 <u>Harbor Facility Development</u>		
12 <u>Improvements</u> (HD 37)		

13 (c) Section 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, is
 14 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Aleutian Peninsula	100,000	100,000
18 Broadcasting, Inc. - Radio		
19 Station Repairs and Upgrades		
20 <u>and Replacement of the King</u>		
21 <u>Cove Radio Tower</u> (HD 37)		

22 * **Sec. 39.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated
 23 to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25
 24 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to
 25 the Department of Commerce, Community, and Economic Development for payment as a
 26 grant under AS 37.05.316 to the Newtok Traditional Council for community survey and
 27 subdivision design.

28 (b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and
 29 sec. 50, ch. 5, FSSLA 2011, is amended to read:

30 (c) The unexpended and unobligated balances, estimated to be a total of
 31 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004

1 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
 2 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
 3 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
 4 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
 5 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
 6 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
 7 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
 8 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
 9 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
 10 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
 11 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
 12 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
 13 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
 14 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
 15 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
 16 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
 17 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
 18 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
 19 to the Department of Commerce, Community, and Economic Development for
 20 payment as a grant under AS 37.05.316 to the Association of Village Council
 21 Presidents for a demonstration project to use wood as a heating source for the fiscal
 22 year ending June 30, **2013** [2012].

23 * **Sec. 40.** HOUSE DISTRICT 39. (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 -
 24 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Wales - Heavy Equipment Purchase,	300,000	300,000

28 **Repair, Maintenance, and Parts** (HD 39)

29 (b) The unexpended and unobligated balance, estimated to be \$25,933, of the
 30 appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading
 31 the washeteria) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional
2 Council for tribal office weatherization.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,
5 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of
6 Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

8 * **Sec. 41.** HOUSE DISTRICT 40. The unexpended and unobligated balance, estimated to
9 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28
10 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment
13 purchase.

14 * **Sec. 42.** ALASKA CHILDREN'S TRUST. The unexpended and unobligated balances of
15 the appropriations made in sec. 27, ch. 43, SLA 2010 (Alaska Community Foundation for the
16 Friends of the Alaska Children's Trust, prevention of child abuse and neglect - \$3,000,000)
17 and sec. 16, ch. 5, FSSLA 2011 (Alaska Community Foundation for the Friends of the Alaska
18 Children's Trust, prevention of child abuse and neglect - \$7,800,000) are reappropriated to the
19 Department of Commerce, Community, and Economic Development for payment as a grant
20 under AS 37.05.316 to the Alaska Community Foundation, Alaska children's trust, for
21 prevention of child abuse and neglect.

22 * **Sec. 43.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
23 52(e), ch. 5, FSSLA 2011, is amended to read:

24 (e) The unexpended and unobligated balance, after the appropriations made in
25 (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1,
26 ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is
27 reappropriated to the Office of the Speaker of the House of Representatives for the
28 August 2012 National Speakers Conference to be held in Anchorage, **for the fiscal**
29 **years ending June 30, 2012, and June 30, 2013.**

30 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the
31 appropriation made in sec. 1, ch. 3, FSSLA 2011, page 42, line 32 (Alaska Legislature,

1 legislative operating budget - \$12,352,400) that was directed to house operating expenses is
2 reapportioned to the legislative operating budget, Office of the Speaker of the House of
3 Representatives for the August 2012 National Speaker's Conference to be held in Anchorage,
4 for the fiscal year ending June 30, 2013.

5 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
6 this section, not to exceed \$5,000,000, of the appropriations made in sec. 1, ch. 3, FSSLA
7 2011, page 42, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,451,700), line
8 23 (Alaska Legislature, Legislative Council - \$38,530,500), and line 32 (Alaska Legislature,
9 legislative operating budget - \$12,352,400) are reapportioned to the Legislative Council for
10 repair of, remodeling of, technology improvements to, and other necessary projects related to
11 legislative buildings and facilities.

12 (d) Section 52(i), ch. 5, FSSLA 2011, is amended to read:

13 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the
14 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit
15 Committee - ~~electrical power procurement practices study and design~~) is
16 reapportioned to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 to the Municipality of
18 Anchorage for the municipality's share of a U.S. Army Corps of Engineers study to
19 determine the composition and consistency of the Point Mackenzie shoal and to
20 provide direction for a long-term solution to the problems posed by the growth of the
21 shoal, for the fiscal year ending June 30, 2013 [2012].

22 * **Sec. 44. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of
23 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
24 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
25 Alaska Municipal Bond Bank Authority.

26 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
27 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
28 made to the fund under AS 44.85.270(i).

29 * **Sec. 45. STATUTORY BUDGET RESERVE FUND.** The unexpended and unobligated
30 balance of the operating general fund (state accounting system fund number 11100) at the
31 close of business on June 30, 2012, is appropriated to the budget reserve fund

1 (AS 37.05.540(a)).

2 * **Sec. 46. LAPSE.** (a) The appropriations made in secs. 18, 19, 21(c), 25, 30(b), 30(c),
3 31(b), 31(c), 33(b), 35(b), 39(a), 40(b), 40(c), 42, and 43(c) of this Act are for capital projects
4 and lapse under AS 37.25.020.

5 (b) The appropriations made in secs. 15, 16, 17(1), 44(b), and 45 of this Act are for
6 the capitalization of funds and do not lapse.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
8 ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

9 * **Sec. 47. RETROACTIVITY.** Section 32 of this Act is retroactive to July 1, 2011.

10 * **Sec. 48. CONTINGENCY.** The appropriation made in sec. 24(a) of this Act is contingent
11 on passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill
12 relating to general obligation bonds for transportation projects and on voter approval of the
13 general obligation bonds.

14 * **Sec. 49.** Sections 7, 10, 26(a), 26(c), 26(d), 33(b), and 44 of this Act take effect April 15,
15 2012.

16 * **Sec. 50.** Sections 19, 21(a), 21(b), 22, 23, 24(b), 25, 26(b), 27 - 31, 33(a), 33(c), 33(d),
17 33(e), 33(f), 34 - 43, 45, and 46(c) of this Act take effect June 30, 2012.

18 * **Sec. 51.** Sections 32 and 47 of this Act take effect immediately under AS 01.10.070(c).

19 * **Sec. 52.** Except as provided in secs. 49 - 51 of this Act, this Act takes effect July 1, 2012.

*Adopted
4/14/12*

27-GS2600\O
Martin
4/14/12

**HOUSE CS FOR CS FOR SENATE BILL NO. 160(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SEVENTH LEGISLATURE - SECOND SESSION**

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Geologic Materials	4,000,000	4,000,000
11	Center Replacement		
12	Facility (HD 1-40)		
13	Alaska Land Mobile Radio	3,500,000	3,500,000
14	Software Emergency		
15	Response Communication		
16	Security Upgrades (HD		
17	1-40)		
18	Division of Motor Vehicles	550,000	550,000
19	- Driver Knowledge Testing		
20	System (HD 1-40)		
21	Douglas Island Building	9,200,000	9,200,000
22	Renovation Phase 1 of 3		
23	(HD 3-4)		
24	Enterprise Technology	1,500,000	1,500,000
25	System Bandwidth		
26	Improvement Project for		
27	Rural Sites (HD 1-40)		
28	Enterprise Technology	800,000	800,000
29	System Bandwidth		
30	Monitoring Toolset (HD		
31	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Juneau - Repair State		2,500,000	2,500,000
4	Office Building Parking			
5	Garage Phase 1 of 3 (HD			
6	3-4)			
7	Nome State Office Building		5,000,000	5,000,000
8	and Courthouse (HD 39)			
9	Retirement and Benefits		350,000	350,000
10	Combined Retirement			
11	System Upgrade Year 3 of 5			
12	(HD 1-40)			
13	Retirement and Benefits		325,000	325,000
14	Disaster Recovery System			
15	Year 2 of 2 (HD 1-40)			
16	Retirement and Benefits		338,000	338,000
17	Document Management			
18	System Year 3 of 4 (HD			
19	1-40)			
20	Deferred Maintenance,		10,250,000	7,250,000
21	Renewal, Repair and			3,000,000
22	Equipment			
23	Division General Services	6,250,000		
24	Public Building Fund			
25	Buildings Deferred			
26	Maintenance (HD 1-40)			
27	Facilities IP Phone	500,000		
28	Upgrade and Deferred			
29	Maintenance Year 2 of 2			
30	(HD 1-40)			
31	Non-Public Building Fund	500,000		
32	Deferred Maintenance (HD			
33	3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State of Alaska	3,000,000		
4	Telecommunications System			
5	(SATS) Deferred			
6	Maintenance, Year 3 of 5			
7	(HD 1-40)			
8	*****		*****	
9	***** Department of Commerce, Community and Economic Development			*****
10	*****		*****	
11	Alaska Canada Rail Link	1,100,000	1,100,000	
12	Phase II Feasibility Study			
13	(HD 1-40)			
14	Alaska Energy Authority -	310,000	310,000	
15	Hope Electrical			
16	Distribution Line			
17	Relocation (HD 16-32)			
18	Alaska Energy Authority -	787,000	787,000	
19	Hope Substation Automation			
20	(HD 16-32)			
21	Alaska Energy Authority -	4,500,000	4,500,000	
22	Kipnuk Power Plant			
23	Replacement, System			
24	Upgrades and Tank Farm			
25	Construction (HD 38)			
26	Alaska Energy Authority -	1,996,000	1,996,000	
27	Kongiganak Power System			
28	Upgrade (HD 38)			
29	Alaska Energy Authority -	2,168,000	2,168,000	
30	Kwigillingok Power System			
31	Upgrade (HD 38)			
32	Alaska Energy Authority -	5,825,500	5,825,500	
33	Stetson Creek Diversion			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 33-35)		
4	Alaska Energy Authority -	1,832,600	1,832,600
5	Tuntutuliak Power System		
6	Upgrade (HD 38)		
7	Alaska Industrial	10,000,000	10,000,000
8	Development & Export		
9	Authority - Ketchikan		
10	Shipyard Improvements (HD		
11	1)		
12	Community Block Grants	6,060,000	60,000
13	(HD 1-40)		6,000,000
14	Community Development and	1,560,000	1,140,000
15	Assistance (HD 1-40)		420,000
16	Economic Development	1,770,000	1,770,000
17	Initiative (HD 1-40)		
18	State Support for Rural	3,000,000	3,000,000
19	Roads and Waterfront		
20	Development Partnership		
21	(HD 1-40)		
22	Strategic Minerals	450,000	450,000
23	Implementation (HD 1-40)		
24	Nutritional Alaskan Foods	3,000,000	3,000,000
25	for Schools (HD 1-40)		
26	Alaska Energy Authority -	550,000	550,000
27	Ticasuk Brown and Badger		
28	Road Elementary Schools		
29	Pellet Boilers (HD 7-11)		
30	Alaska Energy Authority -	26,530,000	18,730,000
31	Energy Programs		7,800,000
32	Alaska Energy Plan	1,000,000	
33	Implementation (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alternative Energy and	4,800,000	
4	Energy Efficiency (AEEE)		
5	Programs (HD 1-40)		
6	AVTEC Power Plant	400,000	
7	Infrastructure Training		
8	Systems Upgrade (HD 1-40)		
9	Bulk Fuel Upgrades (HD	7,000,000	
10	1-40)		
11	Electrical Emergencies	330,000	
12	Program (HD 1-40)		
13	Rural Power Systems	13,000,000	
14	Upgrade (HD 1-40)		
15	Alaska Energy Authority -	25,870,659	25,870,659
16	 Round V Renewable Energy		
17	 Project Grants (AS		
18	 42.45.045)		
19	Sleetmute Heat Recovery -	126,682	
20	Power Plant to Water Plant		
21	(HD 6)		
22	Togiak Waste Heat Recovery	443,030	
23	Project (HD 37)		
24	Shishmaref Heat Recovery	310,841	
25	Project (HD 40)		
26	Waterfall Creek	200,000	
27	Hydroelectric Project (HD		
28	37)		
29	Tatitlek Heat Recovery	265,000	
30	Project (HD 5)		
31	Thayer Lake Hydropower	7,000,000	
32	Transmission/Generation		
33	(HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Packers Creek Hydroelectric	1,993,496	
4	Project (HD 37)		
5	Kobuk Biomass Design &	356,424	
6	Construction Project (HD		
7	40)		
8	Chevak Wind Energy	240,260	
9	Recovery -Chevak Water		
10	System Heat (HD 39)		
11	Pillar Mountain High	7,800,000	
12	Penetration Wind Project		
13	(HD 36)		
14	Scammon Bay Hydro Design	80,723	
15	& Engineering (HD 39)		
16	Gambell Wind Energy	240,260	
17	Recovery for Gambell Water		
18	System Heat (HD 39)		
19	Shaktoolik Surplus Wind	240,260	
20	Energy Recovery for Water		
21	System Heat (HD 39)		
22	Surplus Wind Energy	264,459	
23	Recovery for Mekoryuk Water		
24	System Heat (HD 38)		
25	Russian Mission Heat	555,000	
26	Recovery System (HD 6)		
27	Design & Construction of	1,215,224	
28	Wood Heating in Interior		
29	Alaska (HD 6)		
30	Tanacross Woody Biomass	420,000	
31	Community Space Heating		
32	Project (HD 6)		
33	Huslia Water System &	50,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Clinic Wood Boiler Project				
4	(HD 6)				
5	Nome Renewable Energy	4,069,000			
6	Expansion/Optimization (HD				
7	39)				
8	Grants to Municipalities				
9	(AS 37.05.315)				
10	Adak - Road and		25,000	25,000	
11	Infrastructure Systems				
12	Maintenance Equipment (HD				
13	37)				
14	Aleknagik - Float Plane		2,500,000	2,500,000	
15	Road (HD 37)				
16	Aleutians East Borough -		2,000,000	2,000,000	
17	Cold Bay Airport - Apron				
18	and Taxiway Construction				
19	(HD 37)				
20	Anchorage - 64th Avenue		4,000,000	4,000,000	
21	Upgrade and Reconstruction				
22	(HD 16-32)				
23	Anchorage - A Street and		4,000,000	4,000,000	
24	48th Avenue Extension and				
25	Upgrade - 51st Avenue to				
26	Cordova Street (HD 16-32)				
27	Anchorage - Anchorage		1,500,000	1,500,000	
28	Football Stadium Building,				
29	Turf Replacement (HD				
30	16-32)				
31	Anchorage - Anchorage		5,000,000	5,000,000	
32	Museum - Alaska History				
33	Gallery Renovation (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	16-32)			
4	Anchorage - Animal Control	84,375	84,375	
5	Facility Spay and Neuter			
6	Clinic Upgrades (HD 16-32)			
7	Anchorage - ARDSA -	3,000,000	3,000,000	
8	Abbott Loop and Taku/			
9	Campbell Area Pavement			
10	Rehabilitation (HD 16-32)			
11	Anchorage - ARDSA	3,000,000	3,000,000	
12	Residential Pavement Rehab			
13	- U-Med District and			
14	Scenic Foothills Area (HD			
15	16-32)			
16	Anchorage - ARDSA	1,650,000	1,650,000	
17	Residential Pavement			
18	Rehabilitation - Downtown			
19	and Midtown Areas (HD			
20	16-32)			
21	Anchorage - ARDSA	3,000,000	3,000,000	
22	Residential Pavement			
23	Rehabilitation - Mountain			
24	View and Muldoon Areas (HD			
25	16-32)			
26	Anchorage - ARDSA Sand	3,000,000	3,000,000	
27	Lake, Bayshore, Klatt, and			
28	Oceanview Pavement			
29	Rehabilitation (HD 16-32)			
30	Anchorage - ARDSA Spenard	3,000,000	3,000,000	
31	and Turnagain Residential			
32	Areas Pavement			
33	Rehabilitation (HD 16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Baxter Road	2,400,000	2,400,000
4	Pavement Rehabilitation -		
5	Tudor Road to Northern		
6	Lights Boulevard (HD		
7	16-32)		
8	Anchorage - Ben Boeke Ice	200,000	200,000
9	Arena Upgrades (HD 16-32)		
10	Anchorage - Birch Road	1,200,000	1,200,000
11	Safety Improvements -		
12	O'Malley Road to Naknek		
13	Lane (HD 16-32)		
14	Anchorage - Birchtree/	750,000	750,000
15	Elmore LRSA Road and		
16	Drainage (HD 16-32)		
17	Anchorage - Branche Drive	466,750	466,750
18	Reconstruction - 74th		
19	Avenue to 76th Avenue (HD		
20	16-32)		
21	Anchorage - CBERRRSA	2,500,000	2,500,000
22	Residential Pavement Rehab		
23	- Chugiak, Birchwood, and		
24	Eagle River Areas (HD		
25	16-32)		
26	Anchorage - CBERRRSA	1,200,000	1,200,000
27	Sand Storage Building (HD		
28	16-32)		
29	Anchorage - Cheney Lake	216,750	216,750
30	Area Road and Drainage		
31	Repairs and Improvements		
32	(HD 16-32)		
33	Anchorage - Cherry Street	1,000,000	1,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade - 32nd Avenue to			
4	36th Avenue Reconstruction			
5	(HD 16-32)			
6	Anchorage - Chester Creek	150,000	150,000	
7	Trail Improvements (HD			
8	16-32)			
9	Anchorage - Chester Valley	216,750	216,750	
10	Area Road and Drainage			
11	Repairs and Improvements			
12	(HD 16-32)			
13	Anchorage - Chugiak	500,000	500,000	
14	Birchwood Eagle River			
15	Rural Road Service Area			
16	Sub-Standard Roads Upgrade			
17	(HD 13-16)			
18	Anchorage - Chugiak-Eagle	25,000	25,000	
19	River Library Materials			
20	(HD 16-32)			
21	Anchorage - Clitheroe	800,000	800,000	
22	Center Roof Replacement			
23	and Water System Upgrades			
24	(HD 16-32)			
25	Anchorage - Cordova Street	1,000,000	1,000,000	
26	Pedestrian and Traffic			
27	Safety Improvements - 3rd			
28	Avenue to 16th Avenue (HD			
29	16-32)			
30	Anchorage - Delaney Park	250,000	250,000	
31	Train Repair (HD 16-32)			
32	Anchorage - Dempsey	250,000	250,000	
33	Anderson Ice Arena			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrades (HD 16-32)			
4	Anchorage - Dimond	7,500,000	7,500,000	
5	Boulevard Upgrade - Jodhpur			
6	Road to Sand Lake Road			
7	(HD 16-32)			
8	Anchorage - Duben Street	3,000,000	3,000,000	
9	Upgrade - Muldoon Road to			
10	Bolin Street (HD 16-32)			
11	Anchorage - Duben Street	3,000,000	3,000,000	
12	Upgrade - Patterson Street			
13	East to Muldoon Road (HD			
14	16-32)			
15	Anchorage - Eagle River	6,000,000	6,000,000	
16	Traffic Mitigation -			
17	Business Boulevard to Eagle			
18	River and Artillery Road			
19	(HD 16-32)			
20	Anchorage - Egan Center	1,000,000	1,000,000	
21	Upgrades (HD 16-32)			
22	Anchorage - Eklutna Bridge	14,000,000	14,000,000	
23	Replacement - Chugach			
24	State Park Access (HD			
25	13-16)			
26	Anchorage - Fairview	643,000	643,000	
27	Recreation Center Upgrade			
28	(HD 16-32)			
29	Anchorage - Fairview	50,000	50,000	
30	Sidewalk Snow Disposal			
31	Pilot Project (HD 16-32)			
32	Anchorage - Fire	250,000	250,000	
33	Department Dispatch Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 16-32)			
4	Anchorage - Fire	700,000	700,000	
5	Department Fire Engines			
6	Replacement (HD 16-32)			
7	Anchorage - Fire	110,000	110,000	
8	Department Foam Tender			
9	Replacement (HD 16-32)			
10	Anchorage - Fire	35,000	35,000	
11	Department Hurst/Auto			
12	Extrication Equipment (HD			
13	16-32)			
14	Anchorage - Fire	71,700	71,700	
15	Department Water Craft			
16	(HD 16-32)			
17	Anchorage - Fire Station	100,000	100,000	
18	#14 Drive Through Access			
19	(HD 16-32)			
20	Anchorage - Fire Station	2,000,000	2,000,000	
21	Land Acquisition (HD			
22	16-32)			
23	Anchorage - Fish Creek	575,000	575,000	
24	Trail - Northwood Drive to			
25	Spenard Road (HD 16-32)			
26	Anchorage - Foothills East	2,000,000	2,000,000	
27	Subdivision Area Street			
28	Reconstruction (HD 16-32)			
29	Anchorage - Girdwood	31,000	31,000	
30	Library Materials (HD			
31	16-32)			
32	Anchorage - Girdwood Town	80,000	80,000	
33	Site Master Plan Update			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 16-32)			
4	Anchorage - Hightower Road	800,000	800,000	
5	Upgrade Alyeska Highway to			
6	Community Center (HD			
7	16-32)			
8	Anchorage - Hillside	100,000	100,000	
9	Integration Commission for			
10	Drainage and Roads (HD			
11	16-32)			
12	Anchorage - Kachemak Place	750,000	750,000	
13	and Circle Area Drainage			
14	Improvements - 100th			
15	Avenue to Amber Bay Loop			
16	(HD 16-32)			
17	Anchorage - Kincaid Park	150,000	150,000	
18	Ropes Challenge Course (HD			
19	16-32)			
20	Anchorage - Lake Otis	2,500,000	2,500,000	
21	Parkway Expansion - 15th			
22	Avenue to Northern Lights			
23	Boulevard (HD 16-32)			
24	Anchorage - Lake Otis	100,000	100,000	
25	Parkway Pedestrian Overpass			
26	Study - Lake Otis			
27	Elementary (HD 16-32)			
28	Anchorage - Loretta French	400,000	400,000	
29	Field Upgrades and			
30	Equipment Purchase (HD			
31	16-32)			
32	Anchorage - Mountain View	1,100,000	1,100,000	
33	Drive and McCarrey Street			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Intersection Safety (HD			
4	16-32)			
5	Anchorage - Mountain View	25,000	25,000	
6	Library Materials (HD			
7	16-32)			
8	Anchorage - Mountain View	175,000	175,000	
9	Recreation Center Upgrades			
10	(HD 16-32)			
11	Anchorage - Muldoon Library	25,000	25,000	
12	Materials (HD 16-32)			
13	Anchorage - Muldoon Road at	800,000	800,000	
14	Duben Street Pedestrian			
15	Safety (HD 16-32)			
16	Anchorage - Northeast	30,000	30,000	
17	Anchorage Trail and			
18	Sidewalk Upgrades and			
19	Repairs (HD 16-32)			
20	Anchorage - Northern Lights	920,000	920,000	
21	Boulevard Pedestrian Safety			
22	- Lois Drive West to			
23	Captain Cook Estates			
24	Circle (HD 16-32)			
25	Anchorage - Northern Lights	1,700,000	1,700,000	
26	Boulevard Surface Rehab -			
27	Boniface Parkway to Muldoon			
28	Road (HD 16-32)			
29	Anchorage - Pavement	6,000,000	6,000,000	
30	Rehabilitation Matching			
31	Program (HD 16-32)			
32	Anchorage - Penland Parkway	4,000,000	4,000,000	
33	Rehabilitation Airport			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Heights Road to Bragaw			
4	Street (HD 16-32)			
5	Anchorage - Performing	2,100,000	2,100,000	
6	Arts Center Upgrades &			
7	Infrastructure Rehab (HD			
8	16-32)			
9	Anchorage - Police	2,600,000	2,600,000	
10	Department Digital			
11	Equipment (HD 16-32)			
12	Anchorage - Police	3,800,000	3,800,000	
13	Department Expansion -			
14	Outdoor Storage (HD 16-32)			
15	Anchorage - Police	500,000	500,000	
16	Department Indoor Range			
17	Targeting System Upgrades			
18	(HD 16-32)			
19	Anchorage - Police	2,750,000	2,750,000	
20	Department Training Center			
21	Roof Replacement (HD			
22	16-32)			
23	Anchorage - Port of	48,500,000	48,500,000	
24	Anchorage Expansion (HD			
25	16-32)			
26	Anchorage - Reka Drive	200,000	200,000	
27	Southside Separated			
28	Pedestrian Facility -			
29	Bragaw Street to Pine			
30	Street (HD 16-32)			
31	Anchorage - Sand Lake	250,000	250,000	
32	Watershed Drinking Water			
33	Studies (HD 16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Second	500,000	500,000
4	Electrical Feeder Line		
5	Into Girdwood (HD 16-32)		
6	Anchorage - Ship Creek	4,000,000	4,000,000
7	Access Improvements North		
8	C Street to Dam Phase II		
9	(HD 16-32)		
10	Anchorage - South Anchorage	4,000,000	4,000,000
11	Sports Park Facility (HD		
12	16-32)		
13	Anchorage - Southcentral	1,750,000	1,750,000
14	Law Enforcement Tactical		
15	Range-Phase II (HD 16-32)		
16	Anchorage - Spenard	1,200,000	1,200,000
17	Recreation Center Upgrades		
18	(HD 16-32)		
19	Anchorage - Study, Survey	75,000	75,000
20	and Treatment of Elodea		
21	(HD 16-32)		
22	Anchorage - Sullivan Arena	5,190,000	5,190,000
23	Parking Lot Expansion and		
24	Building Upgrades (HD		
25	16-32)		
26	Anchorage - Tablelands	3,000,000	3,000,000
27	Subdivision Area Road and		
28	Drainage Improvements (HD		
29	16-32)		
30	Anchorage - Transit Fleet	75,000	75,000
31	Replacement (HD 16-32)		
32	Anchorage - U-Med District	1,000,000	1,000,000
33	Multi-Modal Improvements		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Phase II (HD 16-32)			
4	Anchorage - Viburnum Drive	7,900,000	7,900,000	
5	- Oakwood and Burlwood			
6	Reconstruction (HD 16-32)			
7	Anchorage - Waldron Lake	4,000,000	4,000,000	
8	Subdivision Land Purchase			
9	(HD 16-32)			
10	Anchorage - Whaley Center	2,150	2,150	
11	Music Program (HD 16-32)			
12	Anchorage - Z.J. Loussac	1,825,000	1,825,000	
13	Library Repairs, Upgrades			
14	and Materials (HD 16-32)			
15	Angoon - Clinic Helicopter	172,000	172,000	
16	Landing Pad (HD 5)			
17	Angoon - Front Road	1,500,000	1,500,000	
18	Renovation (HD 5)			
19	Angoon - Headstart	30,000	30,000	
20	Playground (HD 5)			
21	Aniak - Fire Department	40,000	40,000	
22	Peat Project (HD 6)			
23	Barrow - Recreation Center	4,500,000	4,500,000	
24	Renovation and Expansion			
25	(HD 40)			
26	Bethel - Aquatic Training	23,075,000	23,075,000	
27	and Health Center (HD 38)			
28	Bethel - City Shop Floor	1,500,000	1,500,000	
29	Repairs (HD 38)			
30	Bethel - Fire Engine (HD	350,000	350,000	
31	38)			
32	Chuathbaluk - Community	300,000	300,000	
33	Roads Repair and Upgrade			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 6)			
4	Coffman Cove - Trail	45,000	45,000	
5	Improvements (HD 1)			
6	Cordova - Bike Rack	4,000	4,000	
7	Construction (HD 5)			
8	Cordova - Morning Music	15,000	15,000	
9	Program (HD 5)			
10	Cordova - Student Van (HD	40,000	40,000	
11	5)			
12	Cordova - Window	13,000	13,000	
13	Replacement (HD 5)			
14	Craig - Craig Cannery Site	400,000	400,000	
15	Harbor Development (HD 5)			
16	Craig - Design and	25,000	25,000	
17	Construction of Harbor Shop			
18	Building (HD 5)			
19	Craig - Municipal Drinking	100,000	100,000	
20	Water Source Storage (HD			
21	5)			
22	Craig - Prince of Wales	30,000	30,000	
23	Island Borough Study (HD			
24	5)			
25	Craig - Public Safety	100,000	100,000	
26	Building Engineering and			
27	Design (HD 5)			
28	Craig - Public Works Heavy	600,000	600,000	
29	Equipment (HD 5)			
30	Craig - Water and	250,000	250,000	
31	Wastewater System Cleaning,			
32	Inspection and Master			
33	Planning (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Delta Junction - Delta	25,000	25,000	
4	Community Library Heating			
5	System Repair or			
6	Replacement (HD 12)			
7	Delta Junction - Delta	30,000	30,000	
8	Community Library			
9	Improvements (HD 12)			
10	Delta Junction -	40,000	40,000	
11	Liewer-Olmstead Ice Area			
12	Septic System Repair (HD			
13	12)			
14	Delta Junction -	50,000	50,000	
15	Liewer-Olmstead Ice Arena			
16	Floor Surface (HD 12)			
17	Delta Junction - Public	1,500,000	1,500,000	
18	Works Building			
19	Improvements and Expansion			
20	(HD 12)			
21	Denali Borough - Anderson	45,000	45,000	
22	School Heating Fuel			
23	Storage Tank Replacement			
24	(HD 7-11)			
25	Denali Borough - Cantwell	25,000	25,000	
26	School Heating Fuel			
27	Storage Tank Replacement			
28	(HD 7-11)			
29	Denali Borough - Landfill	50,000	50,000	
30	Shop (HD 7-11)			
31	Denali Borough - Nenana	65,000	65,000	
32	Canyon Fire Service Well			
33	and Hydrant (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Denali Borough - School	35,000	35,000	
4	District Asbestos Hazard			
5	Emergency Response Act			
6	Inspection (HD 7-11)			
7	Denali Borough -	20,000	20,000	
8	Tri-Valley School Heating			
9	Control System Upgrade			
10	(HD 7-11)			
11	Dillingham - Dillingham	250,900	250,900	
12	Library and Museum			
13	Building Roof Repairs (HD			
14	37)			
15	Dillingham - Wastewater	2,280,000	2,280,000	
16	Treatment Plant Upgrades			
17	(HD 37)			
18	Egegik - Power Distribution	100,000	100,000	
19	System Upgrade and Repair			
20	(HD 37)			
21	Fairbanks - Ambulance (HD	230,000	230,000	
22	7-11)			
23	Fairbanks - Arctic Park &	1,100,000	1,100,000	
24	Council Subdivisions			
25	Streets (HD 7-11)			
26	Fairbanks - City Hall	475,000	475,000	
27	Window Upgrade (HD 7-11)			
28	Fairbanks - Disaster	2,000,000	2,000,000	
29	Recovery/Warm Storage			
30	Additions (HD 7-11)			
31	Fairbanks - Lemeta	2,000,000	2,000,000	
32	Subdivision Streets (HD			
33	7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks - Police Station	432,950	432,950	
4	Addition (HD 7-11)			
5	Fairbanks - Road	5,000,000	5,000,000	
6	Improvements (HD 7-11)			
7	Fairbanks - Slaterville	1,950,000	1,950,000	
8	Subdivision Streets (HD			
9	7-11)			
10	Fairbanks North Star	75,000	75,000	
11	Borough - Ambulance			
12	Equipment Replacement (HD			
13	7-11)			
14	Fairbanks North Star	400,000	400,000	
15	Borough - Borough			
16	Emergency Operations			
17	Center Equipment (HD 7-11)			
18	Fairbanks North Star	333,000	333,000	
19	Borough - Classroom			
20	Digital Technology Upgrade			
21	(HD 7-11)			
22	Fairbanks North Star	25,000	25,000	
23	Borough - Fairbanks North			
24	Star Borough School			
25	District We the People			
26	Competition (HD 7-11)			
27	Fairbanks North Star	450,000	450,000	
28	Borough - Growden Park/			
29	Gold Panner Restrooms (HD			
30	7-11)			
31	Fairbanks North Star	3,200,000	3,200,000	
32	Borough - Kiwanis Field &			
33	Fairbanks Youth Soccer			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Artificial			
4	Turf Fields (HD 7-11)			
5	Fairbanks North Star	3,000,000	3,000,000	
6	Borough - Natural Gas			
7	Distribution System			
8	Development (HD 7-11)			
9	Fairbanks North Star	3,000,000	3,000,000	
10	Borough - Noel Wien			
11	Library Maintenance (HD			
12	7-11)			
13	Fairbanks North Star	1,400,000	1,400,000	
14	Borough - Parks and			
15	Recreation Facility			
16	Improvements - Birch Hill			
17	(HD 7-11)			
18	Fairbanks North Star	17,000	17,000	
19	Borough - Salcha			
20	Elementary School			
21	Classroom Equipment (HD			
22	12)			
23	Fairbanks North Star	4,850,000	4,850,000	
24	Borough - Senate District			
25	D Road Service Area			
26	Funding (HD 7-11)			
27	Fairbanks North Star	206,500	206,500	
28	Borough - Senate District			
29	D Schools Classroom			
30	Technology Upgrade (HD			
31	7-11)			
32	Fairbanks Northstar Borough	2,500,000	2,500,000	
33	- Air Quality Mitigation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Fort Yukon - Fire Truck	385,000	385,000	
5	(HD 6)			
6	Gambell - Excavator	155,000	155,000	
7	Purchase (HD 39)			
8	Golovin - Heavy Equipment	394,500	394,500	
9	(HD 39)			
10	Gustavus - Good River Road	118,000	118,000	
11	Culvert Replacement and			
12	Road Safety Improvements			
13	(HD 5)			
14	Gustavus - Recycling Center	55,000	55,000	
15	Remodel, Renovation, and			
16	Upgrades (HD 5)			
17	Haines Borough - Haines	4,500,000	4,500,000	
18	Boat Harbor and Breakwater			
19	Improvements (HD 5)			
20	Haines Borough - Haines	250,000	250,000	
21	High School Gymnasium			
22	Renovation (HD 5)			
23	Haines Borough - Letnikof	950,000	950,000	
24	Cove Harbor Improvements			
25	(HD 5)			
26	Haines Borough - Public	7,173	7,173	
27	Library Technology			
28	Improvements, Upgrades and			
29	Replacements (HD 5)			
30	Haines Borough - Road	400,000	400,000	
31	Grader Acquisition (HD 5)			
32	Haines Borough - Sludge	60,000	60,000	
33	Composting Shed (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds.
1				
2				
3	Homer - Fishing Lagoon	100,000	100,000	
4	Improvements (HD 33-35)			
5	Homer - South Peninsula	8,150,000	8,150,000	
6	Natural Gas Pipeline (HD			
7	33-35)			
8	Houston - Station 91 Fill	150,000	150,000	
9	Site (HD 13-16)			
10	Huslia - Huslia Community	170,000	170,000	
11	Services Center Match (HD			
12	6)			
13	Hydaburg - Bulk Fuel	65,000	65,000	
14	Storage Facility (HD 5)			
15	Juneau - Docks and Harbors	1,500,000	1,500,000	
16	- Statter Harbor			
17	Improvements (HD 3-4)			
18	Juneau - Floyd Dryden	100,000	100,000	
19	Middle School Computer			
20	Replacement (HD 3-4)			
21	Juneau - Juneau-Douglas	100,000	100,000	
22	High School Computer			
23	Replacement (HD 3-4)			
24	Juneau - Mendenhall River	100,000	100,000	
25	Community School Computer			
26	Replacement (HD 3-4)			
27	Juneau - Montessori	55,000	55,000	
28	Borealis Program Computer			
29	Replacement (HD 3-4)			
30	Kachemak - Kachemak Roads	60,000	60,000	
31	Repairs (HD 33-35)			
32	Kake - D6 Bull Dozer and	366,000	366,000	
33	Tilt-bed Trailer			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Acquisition (HD 5)			
4	Kake - Water and Sewer	4,650,000	4,650,000	
5	Replacement (HD 5)			
6	Kasaan - Community Hall	83,400	83,400	
7	Remodel and Upgrade (HD 5)			
8	Kenai - Road and	4,000,000	4,000,000	
9	Infrastructure			
10	Improvements (HD 33-35)			
11	Kenai - State Personal Use	150,000	150,000	
12	Fishery Improvements (HD			
13	33-35)			
14	Kenai Peninsula Borough -	3,976,000	3,976,000	
15	Bear Creek Fire Service			
16	Area Community Multi-Use			
17	Facility (HD 33-35)			
18	Kenai Peninsula Borough -	100,750	100,750	
19	Central Emergency Service			
20	Area Rescue Boat (HD			
21	33-35)			
22	Kenai Peninsula Borough -	52,500	52,500	
23	Classroom iTouch Project			
24	for Lower Peninsula Schools			
25	(HD 33-35)			
26	Kenai Peninsula Borough -	50,000	50,000	
27	Fox River Basargin Road			
28	Improvements (HD 33-35)			
29	Kenai Peninsula Borough -	1,000,000	1,000,000	
30	Hazard Tree Removal (HD			
31	33-35)			
32	Kenai Peninsula Borough -	1,100,000	1,100,000	
33	Homer High School Athletic			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities (HD 33-35)			
4	Kenai Peninsula Borough -	100,000	100,000	
5	Kachemak Emergency Service			
6	Area Diamond Ridge			
7	Community Center /			
8	Training Facility (HD			
9	33-35)			
10	Kenai Peninsula Borough -	3,100,000	3,100,000	
11	Kenai & Soldotna High			
12	School Track and Field			
13	Improvements (HD 33-35)			
14	Kenai Peninsula Borough -	975,000	975,000	
15	Nikiski Fire Service Area			
16	Aerial Fire Apparatus			
17	Replacement (HD 33-35)			
18	Kenai Peninsula Borough -	150,000	150,000	
19	North Peninsula Recreation			
20	Service Area Trails			
21	Upgrade and Expansion (HD			
22	33-35)			
23	Kenai Peninsula Borough -	8,000,000	8,000,000	
24	Road Projects (HD 33-35)			
25	Kenai Peninsula Borough -	1,000,000	1,000,000	
26	School District Equipment			
27	(HD 33-35)			
28	Kenai Peninsula Borough -	1,625,000	1,625,000	
29	Security Camera System			
30	(HD 33-35)			
31	Ketchikan - Berths I & II	7,000,000	7,000,000	
32	Replacement Project (HD 1)			
33	Ketchikan - Ketchikan	3,000,000	3,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Medical Center Improvement			
4	Project (HD 1)			
5	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
6	Replacement of Off-System			
7	City Bridges (HD 1)			
8	Ketchikan Gateway Borough -	7,500,000	7,500,000	
9	Alaska Marine Highway			
10	System & NOAA Moorage			
11	Facility (HD 1)			
12	Ketchikan Gateway Borough -	9,905,000	9,905,000	
13	Ketchikan International			
14	Airport Operations and			
15	Infrastructure (HD 1)			
16	Ketchikan Gateway Borough -	234,000	234,000	
17	South Tongass Volunteer			
18	Fire Department Emergency			
19	Generator (HD 1)			
20	King Cove - Landfill	575,000	575,000	
21	Incinerator (HD 37)			
22	Klawock - Harbormaster	147,233	147,233	
23	Building (HD 5)			
24	Klawock - Prince of Wales	900,000	900,000	
25	Vocational Technical			
26	Education Center Equipment,			
27	Tools, and Supplies (HD 5)			
28	Klawock - Public Safety	1,441,022	1,441,022	
29	Building Phase II (HD 5)			
30	Kodiak - Baranof Park	3,650,000	3,650,000	
31	Improvements (HD 36)			
32	Kodiak - Pier III	18,100,000	18,100,000	
33	Replacement (HD 36)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Island Borough -	40,000	40,000	
4	Fire Protection Area No. 1			
5	Emergency Generator (HD			
6	36)			
7	Kodiak Island Borough -	7,000,000	7,000,000	
8	Kodiak High School			
9	Vocational and Physical			
10	Education Facilities (HD			
11	36)			
12	Kodiak Island Borough -	3,000,000	3,000,000	
13	Landfill Expansion (HD 36)			
14	Kodiak Island Borough -	100,000	100,000	
15	Womens Bay Playground			
16	Upgrades (HD 36)			
17	Kotzebue - Cape Blossom	4,600,000	4,600,000	
18	Road and Deep Water Port			
19	(HD 40)			
20	Kotzebue - Heavy Equipment	750,000	750,000	
21	(HD 40)			
22	Kotzebue - Swan Lake Small	3,000,000	3,000,000	
23	Boat Harbor (HD 40)			
24	Koyuk - Multi-Use Facility	150,000	150,000	
25	(HD 39)			
26	Koyukuk - New Clinic Match	150,000	150,000	
27	(HD 6)			
28	Matanuska-Susitna Borough -	2,000,000	2,000,000	
29	Academy Charter Classrooms			
30	(HD 13-16)			
31	Matanuska-Susitna Borough -	400,000	400,000	
32	Air Force Junior Reserve			
33	Officer Training Corps			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Aerospace Science and			
4	Leadership (HD 13-16)			
5	Matanuska-Susitna Borough -	500,000	500,000	
6	Alaska Middle College (HD			
7	13-16)			
8	Matanuska-Susitna Borough -	45,000	45,000	
9	American Charter Academy			
10	Science Equipment and			
11	Supplies (HD 13-16)			
12	Matanuska-Susitna Borough -	35,000	35,000	
13	Big Lake Elementary School			
14	Equipment and Improvements			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Big Lake Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Birchtree Library (HD			
21	13-16)			
22	Matanuska-Susitna Borough -	60,000	60,000	
23	Burchell High School			
24	Equipment and Improvements			
25	(HD 13-16)			
26	Matanuska-Susitna Borough -	30,000	30,000	
27	Butte Elementary School			
28	Equipment and Improvements			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Caswell Lakes Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	500,000	500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Charter Schools Technology			
4	and Physical Education			
5	Equipment Upgrades (HD			
6	13-16)			
7	Matanuska-Susitna Borough -	75,000	75,000	
8	Crystal Lake Road Repair			
9	and Resurface (HD 13-16)			
10	Matanuska-Susitna Borough -	20,000	20,000	
11	District Warehouse			
12	Improvements (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Fairview Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	60,000	60,000	
17	Fronteras Spanish			
18	Immersion Charter School			
19	Computer Labs (HD 13-16)			
20	Matanuska-Susitna Borough -	75,000	75,000	
21	Glacier View Elementary			
22	School Gym Floor Upgrade			
23	(HD 12)			
24	Matanuska-Susitna Borough -	35,000	35,000	
25	Glacier View Elementary			
26	School Improvements and			
27	Equipment (HD 12)			
28	Matanuska-Susitna Borough -	25,000	25,000	
29	Goose Bay Elementary			
30	School Equipment (HD			
31	13-16)			
32	Matanuska-Susitna Borough -	30,000	30,000	
33	Greater Butte Service Area			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Roads Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	425,500	425,500	
5	High School Cyber Centers			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	115,000	115,000	
8	Houston High School			
9	Lighting (HD 13-16)			
10	Matanuska-Susitna Borough -	30,000	30,000	
11	Knik Service Area Roads			
12	Upgrade (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Lazy Mountain Service Area			
15	Roads Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Meadow Lakes Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Midnight Sun Family			
21	Learning Center Security			
22	System & Facility			
23	Equipment (HD 13-16)			
24	Matanuska-Susitna Borough -	5,000	5,000	
25	Pioneer Peak Elementary			
26	School Equipment and			
27	Supplies (HD 13-16)			
28	Matanuska-Susitna Borough -	23,500,000	23,500,000	
29	Port MacKenzie Rail			
30	Extension (HD 13-16)			
31	Matanuska-Susitna Borough -	32,200,000	32,200,000	
32	Road Bond Package State			
33	Match (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Matanuska-Susitna Borough -	99,000	99,000	
4	School Library & Technology			
5	Upgrades (HD 13-16)			
6	Matanuska-Susitna Borough -	500,000	500,000	
7	Science Technology			
8	Engineering and Math			
9	(STEM) Expansion			
10	Initiative (HD 13-16)			
11	Matanuska-Susitna Borough -	65,500	65,500	
12	Sutton Elementary School			
13	Equipment and Upgrades (HD			
14	12)			
15	Matanuska-Susitna Borough -	30,000	30,000	
16	Talkeetna Service Area			
17	Roads Upgrades (HD 13-16)			
18	Matanuska-Susitna Borough -	30,000	30,000	
19	Trapper Creek Service Area			
20	Roads Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	35,000	35,000	
22	Wasilla High School Sports			
23	Equipment (HD 13-16)			
24	Matanuska-Susitna Borough -	75,000	75,000	
25	Wasilla Middle School			
26	Outdoor Recreation Facility			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -	150,000	150,000	
29	West Lakes Firefighting			
30	Equipment (HD 13-16)			
31	Matanuska-Susitna Borough -	30,000	30,000	
32	Willow Service Area Roads			
33	Upgrade (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Napaskiak - Public Safety	20,000	20,000	
4	Equipment (HD 38)			
5	Nenana - Borough Study (HD	75,000	75,000	
6	6)			
7	Nenana - School Electrical	150,000	150,000	
8	Upgrades (HD 6)			
9	New Stuyahok - Volunteer	985,650	985,650	
10	Fire Department Fire			
11	Station Construction and			
12	Equipment (HD 37)			
13	Newhalen - Road	70,725	70,725	
14	Construction (HD 36)			
15	Nome - Multi-purpose	600,000	600,000	
16	Loader and Snow Blower (HD			
17	39)			
18	Nondalton - Community Road	50,000	50,000	
19	Improvements (HD 36)			
20	North Slope Borough -	4,000,000	4,000,000	
21	Arctic National Broadband			
22	Network (HD 40)			
23	North Slope Borough -	750,000	750,000	
24	Emergency Operations			
25	Center (HD 40)			
26	North Slope Borough -	7,500,000	7,500,000	
27	Kaktovik Airport Relocation			
28	(HD 40)			
29	Northwest Arctic Borough -	225,000	225,000	
30	Deering Fuel Delivery			
31	Truck (HD 40)			
32	Northwest Arctic Borough -	400,000	400,000	
33	Kiana Storage Shed and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shop (HD 40)			
4	Northwest Arctic Borough -	3,000,000	3,000,000	
5	Kobuk K-12 School			
6	Renovation Completion (HD			
7	40)			
8	Northwest Arctic Borough -	425,000	425,000	
9	Noatak Winter Fuel Haul			
10	System (HD 40)			
11	Nulato - Sawmill	45,000	45,000	
12	Acquisition and Public			
13	Facilities Repairs (HD 6)			
14	Old Harbor - Fish Waste	30,000	30,000	
15	Scow (HD 36)			
16	Old Harbor - Water	18,000	18,000	
17	Distribution Improvement			
18	(HD 36)			
19	Palmer - City Facilities	167,000	167,000	
20	Improvements (HD 13-16)			
21	Palmer - MTA Events	725,000	725,000	
22	Center Expansion Phase 2			
23	(HD 13-16)			
24	Palmer - Public Safety	780,000	780,000	
25	Projects (HD 13-16)			
26	Palmer - Sidewalk	100,000	100,000	
27	Improvements (HD 13-16)			
28	Palmer - Storm Water	115,000	115,000	
29	Improvement Master Plan			
30	(HD 13-16)			
31	Palmer - Waste Water	70,000	70,000	
32	Treatment Plant Master			
33	Plan (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Palmer - Waste Water	2,500,000	2,500,000	
4	Treatment Plant Property			
5	Acquisition (HD 13-16)			
6	Palmer - Water Main	252,000	252,000	
7	Tie-Ins (HD 13-16)			
8	Palmer - Wayfinding and	45,000	45,000	
9	Streetscapes Planning Phase			
10	1 (HD 13-16)			
11	Pelican - Building	25,000	25,000	
12	Maintenance (HD 2)			
13	Pelican - Water and Sewer	214,000	214,000	
14	Improvements (HD 2)			
15	Petersburg - Commercial	5,600,000	5,600,000	
16	Dock Drive Down Facility			
17	(HD 2)			
18	Petersburg - Crane Dock	800,000	800,000	
19	Upgrade (HD 2)			
20	Petersburg - Hospital Roof	275,000	275,000	
21	Replacement (HD 2)			
22	Petersburg - Police	350,000	350,000	
23	Department Design,			
24	Planning, and			
25	Pre-Construction (HD 2)			
26	Petersburg - Sandy Beach	25,000	25,000	
27	Bathroom Remodel (HD 2)			
28	Petersburg - Sandy Beach	40,000	40,000	
29	Shelter Remodel (HD 2)			
30	Petersburg - Shooting Range	50,000	50,000	
31	Improvements (HD 2)			
32	Petersburg - Sons of Norway	250,000	250,000	
33	Hall Renovations and			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (HD 2)			
4	Pilot Point - Bulkhead	129,000	129,000	
5	Repair (HD 37)			
6	Port Heiden - Power	65,100	65,100	
7	Upgrade - AMPY Metering			
8	System (HD 37)			
9	Port Lions - Breakwater	75,000	75,000	
10	Stub Planning and Design			
11	(HD 36)			
12	Port Lions - City Dock and	3,000,000	3,000,000	
13	Ferry Terminal Replacement			
14	(HD 36)			
15	Russian Mission - Dump	600,000	600,000	
16	Relocation Design and			
17	Permitting (HD 6)			
18	Saint Paul - Ataqan	382,337	382,337	
19	Landfill Burn Box (HD 37)			
20	Savoonga - Heavy Equipment	197,200	197,200	
21	(HD 39)			
22	Saxman - Saxman Harbor -	350,000	350,000	
23	Planning and Design (HD 1)			
24	Saxman - Saxman Seaport	750,000	750,000	
25	Emergency Repairs &			
26	Improvements (HD 1)			
27	Seldovia - Jakolof Bay and	7,500	7,500	
28	Rocky Road Dusting (HD			
29	33-35)			
30	Seldovia - Value Added	330,000	330,000	
31	Manufacturing Plant (HD			
32	33-35)			
33	Shaktoolik - Multi-purpose	1,500,000	1,500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facility (HD 39)			
4	Sitka - Baranof Warm	1,900,000	1,900,000	
5	Springs Dock Improvements			
6	and Ownership Transfer (HD			
7	2)			
8	Sitka - Commercial	4,500,000	4,500,000	
9	Passenger Vessel and			
10	Visitors Facilities			
11	Improvements (HD 2)			
12	Sitka - Community Hospital	1,200,000	1,200,000	
13	Roof Replacement (HD 2)			
14	Sitka - Eagle Way and Old	1,500,000	1,500,000	
15	Harbor Mountain Road			
16	Upgrades and Ownership			
17	Transfer (HD 2)			
18	Sitka - Failed Collector	2,900,000	2,900,000	
19	Streets Rehabilitation (HD			
20	2)			
21	Sitka - Gun Range	50,000	50,000	
22	Improvements (HD 2)			
23	Sitka - Nelson Logging	2,343,000	2,343,000	
24	Road Upgrade and Ownership			
25	Transfer (HD 2)			
26	Sitka - School District	2,900,000	2,900,000	
27	Vocational Education			
28	Facility (HD 2)			
29	Sitka - Supplemental &	7,125,000	7,125,000	
30	Emergency Diesel			
31	Generation (HD 2)			
32	Sitka - Takatz Lake	770,000	770,000	
33	Hydroelectric Project			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Planning and Analysis (HD			
4	2)			
5	Skagway - Recycling and	100,000	100,000	
6	Solid Waste Plan (HD 5)			
7	Soldotna - Centennial Park	400,000	400,000	
8	Trail Development (HD			
9	33-35)			
10	Soldotna - Paving	1,500,000	1,500,000	
11	Improvements (HD 33-35)			
12	Soldotna - Police Building	325,000	325,000	
13	Roof Replacement (HD			
14	33-35)			
15	Tanana - Comprehensive	40,000	40,000	
16	Drainage Project (HD 6)			
17	Tanana - Front-End Loader	40,000	40,000	
18	(HD 6)			
19	Tenakee Springs - LED	18,750	18,750	
20	Street Lights (HD 5)			
21	Tenakee Springs - Public	285,000	285,000	
22	Safety, Firehall, and EMS			
23	Facility Land Purchase (HD			
24	5)			
25	Thorne Bay - Davidson	110,000	110,000	
26	Landing Improvements (HD			
27	1)			
28	Thorne Bay - Davidson	41,000	41,000	
29	Landing Restroom and			
30	Caretaker Facilities Design			
31	and Engineering (HD 1)			
32	Thorne Bay - Sandy Beach	273,000	273,000	
33	Road Repair & Improvements			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 1)			
4	Thorne Bay - Waterfront	80,000	80,000	
5	Master Plan Design and			
6	Engineering (HD 1)			
7	Toksook Bay - Boardwalk	160,000	160,000	
8	Improvements (HD 38)			
9	Toksook Bay - Emergency	24,000	24,000	
10	Fire Equipment (HD 38)			
11	Unalakleet - Public Safety	3,000,000	3,000,000	
12	Building (HD 39)			
13	Valdez - Senior Center	150,000	150,000	
14	Atrium Upgrades (HD 12)			
15	Valdez - Senior Center	200,000	200,000	
16	Carport Replacement (HD			
17	12)			
18	Valdez - Valdez Boat	5,000,000	5,000,000	
19	Harbor (HD 12)			
20	Wales - Health Clinic	150,000	150,000	
21	Improvements (HD 39)			
22	Wasilla - Cottonwood Creek	75,000	75,000	
23	Park Trailhead (HD 13-16)			
24	Wasilla - Iditapark	50,000	50,000	
25	Amphitheater Pavilion (HD			
26	13-16)			
27	Wasilla - Lake Lucille Dam	500,000	500,000	
28	Improvements (HD 13-16)			
29	Wasilla - Lake Lucille	100,000	100,000	
30	Park Boardwalk and Dock			
31	(HD 13-16)			
32	Wasilla - Mat-Su Youth	75,000	75,000	
33	Court (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wasilla - New Wasilla	175,000	175,000	
4	Public Library (HD 13-16)			
5	Wasilla - Regional	150,000	150,000	
6	Transportation Planning			
7	(HD 13-16)			
8	Whittier - Public Works	2,000,000	2,000,000	
9	Building Roof Repair (HD			
10	16-32)			
11	Whittier - Shotgun Cove	2,000,000	2,000,000	
12	Road - Phase 4 (HD 16-32)			
13	Wrangell - Boat Yard	6,100,000	6,100,000	
14	Improvements (HD 2)			
15	Wrangell - Gun Range	50,000	50,000	
16	Improvements (HD 2)			
17	Wrangell - Hospital and	1,800,000	1,800,000	
18	Nursing Home Replacement			
19	Project (HD 2)			
20	Wrangell - Travel Lift and	2,750,000	2,750,000	
21	Associated Improvements			
22	(HD 2)			
23	Wrangell - Wood Street	1,000,000	1,000,000	
24	Construction and Utility			
25	Improvements (HD 2)			
26	Yakutat - Renewable Energy	1,200,000	1,200,000	
27	Self Sufficiency Project			
28	(HD 5)			
29	Grants to Municipalities			
30	(AS 37.05.315) - Public			
31	Library Construction			
32	Sitka - Kettleon Memorial	5,700,000	5,700,000	
33	Library (HD 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks North Star	6,800,000	6,800,000
4	Borough - North Pole		
5	Branch Library (HD 7-11)		
6	Juneau - Mendenhall Valley	7,000,000	7,000,000
7	Public Library (HD 3-4)		
8	Matanuska-Susitna Borough -	2,800,000	2,800,000
9	Talkeetna Public Library &		
10	Community Resource Center		
11	(HD 13-16)		
12	Grants to Named Recipients		
13	(AS 37.05.316)		
14	Access Alaska, Inc. -	3,250,000	3,250,000
15	Anchorage Neighborhood		
16	Health Clinic Facility		
17	Purchase and Renovation		
18	(HD 16-32)		
19	Affinityfilms, Inc. -	200,000	200,000
20	Alaska Media Content		
21	Workforce Development (HD		
22	16-32)		
23	AHTNA, Inc. - Gulkana	300,000	300,000
24	Village- Land Exchange (HD		
25	1-40)		
26	Aiding Women From Abuse	50,000	50,000
27	and Rape Emergencies, Inc.		
28	- Extended Stay Shelter		
29	(HD 3-4)		
30	Alaska Air Carriers	250,000	250,000
31	Association, Inc. -		
32	Medallion Foundation (HD		
33	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Air Show	80,000	80,000	
4	Association - 2012 Arctic			
5	Thunder Air Show (HD			
6	16-32)			
7	Alaska Arts and Culture	50,000	50,000	
8	Foundation - Cultural Trust			
9	Needs Assessment (HD 1-40)			
10	Alaska Association for	50,000	50,000	
11	Historic Preservation -			
12	Nike Site Summit Tourism			
13	Development Project (HD			
14	16-32)			
15	Alaska Association of	70,000	70,000	
16	Conservation Districts -			
17	Fairbanks Soil & Water			
18	Conservation District			
19	Invasive Weeds Project (HD			
20	7-11)			
21	Alaska Association of	19,471	19,471	
22	Conservation Districts -			
23	Kodiak Soil & Water			
24	Conservation District			
25	Materials and Equipment			
26	(HD 36)			
27	Alaska Association of	1,000,000	1,000,000	
28	Conservation Districts -			
29	Statewide Soil and Water			
30	Conservation Program			
31	Development (HD 1-40)			
32	Alaska Association of	55,800	55,800	
33	Conservation Districts -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wasilla District			
4	Agriculture Support,			
5	Salmon Restoration and			
6	Education (HD 13-16)			
7	Alaska Association of	7,500	7,500	
8	Student Governments -			
9	Hope4Alaska Suicide			
10	Prevention Campaign (HD			
11	1-40)			
12	Alaska Botanical Garden -	375,000	375,000	
13	Horticultural Research and			
14	Propagation Site (HD			
15	16-32)			
16	Alaska Brain Injury	200,000	200,000	
17	Network, Inc. - Statewide			
18	Brain Injury Awareness			
19	Campaign (HD 1-40)			
20	Alaska Cancer Care	101,400	101,400	
21	Alliance - Cancer Network			
22	Video and Web Technology &			
23	Programs (HD 1-40)			
24	Alaska Center for Children	100,000	100,000	
25	and Adults - ACCA			
26	Facility Upgrade and			
27	Expansion (HD 7-11)			
28	Alaska Center for the	49,100	49,100	
29	Environment - Trailside			
30	Discovery Mountain View			
31	Water and Watercraft Safety			
32	Program (HD 16-32)			
33	Alaska Christian College -	45,000	45,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Emergency Generator			
4	Purchase (HD 33-35)			
5	Alaska Community	25,000	25,000	
6	Foundation - Alaska			
7	Children's Trust Youth			
8	Suicide Prevention Program			
9	(HD 1-40)			
10	Alaska Council on Economic	96,294	96,294	
11	Education - Online Teacher			
12	Portal, Teacher Mentorship			
13	Program, and More Sessions			
14	of Existing Courses (HD			
15	1-40)			
16	Alaska Dome - Parking Lot	1,500,000	1,500,000	
17	Paving and Improvements			
18	(HD 16-32)			
19	Alaska Farmland Trust -	500,000	500,000	
20	Agricultural Land			
21	Preservation (HD 1-40)			
22	Alaska Fisheries	250,000	250,000	
23	Development Foundation -			
24	Fishing Vessel Energy			
25	Audit Pilot Project (HD			
26	1-40)			
27	Alaska Gateway School	100,000	100,000	
28	District - Districtwide			
29	Greenhouse and Processing			
30	Facility Utilizing Surplus			
31	Heat (HD 6)			
32	Alaska Healing Hearts -	100,000	100,000	
33	Equipment, Facilities			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase/ Upgrades and Safe			
4	Barrier Free Access (HD			
5	1-40)			
6	Alaska Laborers	2,000,000	2,000,000	
7	Construction Industry			
8	Training Fund - Training			
9	Facility Student Housing &			
10	Dormitory Project (HD			
11	16-32)			
12	Alaska Manufacturing	400,000	400,000	
13	Extension Partnership -			
14	State Matching Support (HD			
15	1-40)			
16	Alaska Medicare Clinic -	750,000	750,000	
17	Facility Installation (HD			
18	16-32)			
19	Alaska Mobility Coalition -	25,000	25,000	
20	Alaska's Veterans			
21	Transportation Project (HD			
22	1-40)			
23	Alaska Mobility Coalition -	10,000	10,000	
24	Workforce Transportation			
25	Project (HD 1-40)			
26	Alaska Moose Federation -	1,500,000	1,500,000	
27	Moose Rescue & Relocation			
28	Program (HD 1-40)			
29	Alaska Moose Federation -	100,000	100,000	
30	Statewide Moose Salvage			
31	Program (HD 1-40)			
32	Alaska Museum of Natural	250,000	250,000	
33	History - New Science			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facility Project and			
4	Building Upgrade (HD			
5	16-32)			
6	Alaska Native Heritage	300,000	300,000	
7	Center - Mabel Pike			
8	Education center (HD 16-32)			
9	Alaska Native Tribal	530,000	530,000	
10	Health Consortium - Rural			
11	Sanitation Systems			
12	Sustainability and Energy			
13	Efficiencies - Shungnak and			
14	Deering (HD 1-40)			
15	Alaska Network on Domestic	20,000	20,000	
16	Violence & Sexual Assault -			
17	Replacement of Office			
18	Equipment (HD 3-4)			
19	Alaska Pretrial Services,	250,000	250,000	
20	Inc. - Pre-Trial Release			
21	and Community Safety			
22	Projects (HD 1-40)			
23	Alaska Resource Agency -	850,000	850,000	
24	Heating Appliance Upgrade			
25	and Replacement Program			
26	(HD 7-11)			
27	Alaska School Activities	150,000	150,000	
28	Association - Alaska High			
29	School Hall of Fame (HD			
30	16-32)			
31	Alaska School Activities	250,000	250,000	
32	Association - Tobacco,			
33	Alcohol and Drug Prevention			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Programs (HD 1-40)			
4	Alaska Search and Rescue	50,000	50,000	
5	Association - Incident			
6	Management Team Search			
7	(HD 16-32)			
8	Alaska Special Olympics -	4,000,000	4,000,000	
9	Training Center and Campus			
10	Expansion Development (HD			
11	16-32)			
12	Alaska State Fair - Native	50,000	50,000	
13	Culture and Arts Program			
14	and Exhibit (HD 13-16)			
15	Alaska State Fair - Sewer	1,142,875	1,142,875	
16	System Expansion and			
17	Upgrades (HD 13-16)			
18	Alaska State Fair, Inc. -	800,000	800,000	
19	Farm Exhibit Building Roof			
20	Improvement (HD 13-16)			
21	Alaska State Hospital &	85,000	85,000	
22	Nursing Home Association -			
23	Alaska Specialty Nursing			
24	Training (HD 1-40)			
25	Alaska State Pipe Trades -	200,000	200,000	
26	Heating, Ventilation, Air			
27	Conditioning &			
28	Refrigeration (HVACR)			
29	Training (HD 16-32)			
30	Alaska Teamsters Employer	160,000	160,000	
31	Service Corporation -			
32	Employer Service Training			
33	Equipment (HD 16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Veterans Foundation,	300,000	300,000	
4	Inc. - Veteran Village (HD			
5	16-32)			
6	Alaska Veterans Museum -	26,800	26,800	
7	Interactive Information			
8	System (HD 1-40)			
9	Alaska Village Electric	5,000,000	5,000,000	
10	Cooperative, Inc - Lower			
11	Kuskokwim Energy			
12	Improvements (HD 38)			
13	Alaska Village Electric	1,000,000	1,000,000	
14	Cooperative, Inc. - Ekwok			
15	Power System Upgrades			
16	Repayment (HD 37)			
17	Alaska Wildlife	625,000	625,000	
18	Conservation Center - Bear			
19	Education Awareness			
20	Research Sanctuary Phase			
21	II (HD 16-32)			
22	Alaska Wildlife	100,000	100,000	
23	Conservation Center - Safe			
24	Drinking Water System (HD			
25	16-32)			
26	Alaska Zoo - Distance	150,000	150,000	
27	Education Program (HD			
28	16-32)			
29	Alaskan Shellfish Growers	30,000	30,000	
30	Association - Shellfish			
31	Industry Technical			
32	Assistance Grants (HD 1-5)			
33	Aleutian Peninsula	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Broadcasting, Inc. - Repair			
4	and Surfacing of Road to			
5	Emergency Transmitter			
6	Equipment (HD 37)			
7	Allakaket Village -	170,000	170,000	
8	Allakaket Clinic Renovation			
9	Project (HD 6)			
10	Alliance for American	3,500,000	3,500,000	
11	Legion Baseball - Bartlett			
12	High School Turf Field			
13	Installation (HD 16-32)			
14	Alutiiq Pride Shellfish	460,000	460,000	
15	Hatchery - Shellfish			
16	Hatchery Facilities			
17	Upgrades (HD 33-35)			
18	Alyeska Vocational Services	475,000	475,000	
19	- Alaska Deaf Center			
20	Development Plan (HD			
21	16-32)			
22	Alzheimer's Disease	100,000	100,000	
23	Resource Agency of Alaska -			
24	Education & Support			
25	Program (HD 1-40)			
26	American Bald Eagle	159,250	159,250	
27	Foundation - Avian Flight			
28	and Education Center with			
29	Dorms (HD 5)			
30	American Legion Baseball	1,450,000	1,450,000	
31	Alliance - Field Renovation			
32	and Development Program			
33	(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	American Legion Lynn Canal	150,000	150,000	
4	Post #12 - Fire Suppression			
5	System Installation (HD 5)			
6	American Legion Post 29 -	50,000	50,000	
7	Homeless and Disabled			
8	Veterans Assistance (HD			
9	16-32)			
10	American Legion Post 29 -	9,400	9,400	
11	Roof and Building Repairs			
12	(HD 16-32)			
13	American Lung Association	500,000	500,000	
14	- Alaska Asthma Coalition			
15	Program (HD 1-40)			
16	American Red Cross of	300,000	300,000	
17	Alaska - Disaster Response			
18	Communication Module (HD			
19	1-40)			
20	American Red Cross of	75,000	75,000	
21	Alaska - Service to Armed			
22	Forces - Emergency			
23	Messaging Program (HD			
24	16-32)			
25	Anchor Point Senior	244,000	244,000	
26	Citizens, Inc. - Anchor			
27	Point Senior Center			
28	Improvements (HD 33-35)			
29	Anchorage Community Land	100,000	100,000	
30	Trust - Community Gardens			
31	(HD 16-32)			
32	Anchorage Community Land	1,000,000	1,000,000	
33	Trust - Mountain View			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Blighted Property				
4	Improvement (HD 16-32)				
5	Anchorage Community Mental		450,000	450,000	
6	Health Services - Adult				
7	Day Care Facility				
8	Expansion (HD 16-32)				
9	Anchorage Community YMCA		10,000	10,000	
10	- Mechanical System				
11	Boilers and Control System				
12	Replacement (HD 16-32)				
13	Anchorage Curling Club -		200,000	200,000	
14	Expanded Facility				
15	Construction (HD 16-32)				
16	Anchorage Park Foundation -		50,000	50,000	
17	African American Soldiers				
18	ALCAN Highway Memorial				
19	(HD 16-32)				
20	Anchorage Park Foundation -		83,000	83,000	
21	Arctic Benson Park and				
22	East Spenard Neighborhood				
23	Park Safety Upgrades (HD				
24	16-32)				
25	Anchorage Park Foundation -		200,000	200,000	
26	Campbell Creek Estuary and				
27	Trail Improvements (HD				
28	16-32)				
29	Anchorage Park Foundation -		200,000	200,000	
30	Campbell Park Play				
31	Equipment and Safety				
32	Surfacing (HD 16-32)				
33	Anchorage Park Foundation -		250,000	250,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chester Creek Sports			
4	Complex Mulcahy Rinks			
5	Reconstruction (HD 16-32)			
6	Anchorage Park Foundation -	1,000,000	1,000,000	
7	Coastal Trail - Surface and			
8	Safety Improvements (HD			
9	16-32)			
10	Anchorage Park Foundation -	25,000	25,000	
11	Connors Bog Park Safety			
12	Fencing (HD 16-32)			
13	Anchorage Park Foundation -	200,000	200,000	
14	Davis Park Athletic Field			
15	Upgrades (HD 16-32)			
16	Anchorage Park Foundation -	95,000	95,000	
17	Elderberry Park Equipment			
18	(HD 16-32)			
19	Anchorage Park Foundation -	50,000	50,000	
20	Fairbanks Park Toddler			
21	Play Equipment (HD 16-32)			
22	Anchorage Park Foundation -	200,000	200,000	
23	Fairview Lions Park Play			
24	Equipment (HD 16-32)			
25	Anchorage Park Foundation -	83,000	83,000	
26	Kiwanis Fish Creek Park			
27	and Spenard Neighborhood			
28	Park Improvements (HD			
29	16-32)			
30	Anchorage Park Foundation -	40,000	40,000	
31	Little Campbell Lake Beach			
32	Restoration and Public			
33	Safety Upgrades (HD 16-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage Park Foundation -	400,000	400,000	
4	North Russian Jack Springs			
5	Park Playground (HD 16-32)			
6	Anchorage Park Foundation -	250,000	250,000	
7	Northeast Anchorage Skate			
8	Park (HD 16-32)			
9	Anchorage Park Foundation -	75,000	75,000	
10	Ruth Arcand Park			
11	Equestrian Trail			
12	Rehabilitation (HD 16-32)			
13	Anchorage Park Foundation -	73,000	73,000	
14	Scenic Foothills Community			
15	Council Little Dipper			
16	Pilot Project (HD 16-32)			
17	Anchorage Park Foundation -	69,000	69,000	
18	Scenic Foothills Community			
19	Council Scenic Park Pilot			
20	Project (HD 16-32)			
21	Anchorage Park Foundation -	83,000	83,000	
22	Scenic Park, Muldoon			
23	Neighborhood Park Repair			
24	(HD 16-32)			
25	Anchorage School District -	60,000	60,000	
26	Abbott Loop Elementary			
27	School Equipment and			
28	Furniture (HD 16-32)			
29	Anchorage School District -	16,500	16,500	
30	Airport Heights Elementary			
31	School Equipment (HD			
32	16-32)			
33	Anchorage School District -	25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Native Cultural			
4	Classroom Technology (HD			
5	16-32)			
6	Anchorage School District -	175,000	175,000	
7	Alpenglow Elementary			
8	School Interactive Display			
9	Technology Purchase (HD			
10	16-32)			
11	Anchorage School District -	39,000	39,000	
12	Anchorage Vocational			
13	Academic Institute of			
14	Learning Equipment and			
15	Materials (HD 16-32)			
16	Anchorage School District -	35,000	35,000	
17	Aquarian Charter School			
18	Equipment (HD 16-32)			
19	Anchorage School District -	50,000	50,000	
20	Bartlett High School			
21	Equipment (HD 16-32)			
22	Anchorage School District -	98,000	98,000	
23	Baxter Elementary School			
24	Equipment and Materials			
25	(HD 16-32)			
26	Anchorage School District -	58,000	58,000	
27	Bayshore Elementary School			
28	Equipment (HD 16-32)			
29	Anchorage School District -	181,350	181,350	
30	Begich Middle School			
31	Equipment and Materials			
32	(HD 16-32)			
33	Anchorage School District -	22,000	22,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Birchwood ABC Elementary			
4	School Cafeteria Tables			
5	(HD 16-32)			
6	Anchorage School District -	95,000	95,000	
7	Birchwood ABC Elementary			
8	School Classroom Furniture			
9	Replacement (HD 16-32)			
10	Anchorage School District -	98,000	98,000	
11	Bowman Elementary School			
12	Interactive Display			
13	Technologies (HD 16-32)			
14	Anchorage School District -	215,000	215,000	
15	Bowman Elementary School			
16	Accessibility Upgrades (HD			
17	16-32)			
18	Anchorage School District -	29,000	29,000	
19	Bowman Elementary School			
20	Classroom Furniture (HD			
21	16-32)			
22	Anchorage School District -	215,000	215,000	
23	Bowman Elementary School			
24	Playground Safety Surface			
25	Replacement & Installation			
26	(HD 16-32)			
27	Anchorage School District -	10,000	10,000	
28	Campbell Elementary School			
29	Library Materials (HD			
30	16-32)			
31	Anchorage School District -	18,250	18,250	
32	Campbell Elementary School			
33	Touch Technology Mobile			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lab (HD 16-32)			
4	Anchorage School District -	70,000	70,000	
5	Central Middle School of			
6	Science Improvements (HD			
7	16-32)			
8	Anchorage School District -	40,000	40,000	
9	Chester Valley Elementary			
10	School Equipment (HD			
11	16-32)			
12	Anchorage School District -	200,000	200,000	
13	Chinook Elementary School			
14	Administration Area			
15	Renovation (HD 16-32)			
16	Anchorage School District -	66,600	66,600	
17	Chinook Elementary School			
18	Improvements and Staff			
19	Training (HD 16-32)			
20	Anchorage School District -	90,000	90,000	
21	Chugach Optional			
22	Elementary School Security			
23	Improvements (HD 16-32)			
24	Anchorage School District -	44,000	44,000	
25	Chugiak Elementary School			
26	Interactive Display			
27	Technologies in Classrooms			
28	(HD 16-32)			
29	Anchorage School District -	73,500	73,500	
30	Chugiak High School			
31	Computers (HD 16-32)			
32	Anchorage School District -	25,000	25,000	
33	Clark Middle School			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Library Collection Upgrade			
4	(HD 16-32)			
5	Anchorage School District -	30,000	30,000	
6	College Gate Elementary			
7	School Equipment (HD			
8	16-32)			
9	Anchorage School District -	470,000	470,000	
10	College Gate Elementary			
11	School Pedestrian Safety			
12	(HD 16-32)			
13	Anchorage School District -	53,400	53,400	
14	Creekside Park Elementary			
15	School Equipment and			
16	Materials (HD 16-32)			
17	Anchorage School District -	20,500	20,500	
18	Crossroads School			
19	Equipment and Classroom			
20	Upgrades (HD 16-32)			
21	Anchorage School District -	90,000	90,000	
22	Denali Montessori School			
23	Security Improvements (HD			
24	16-32)			
25	Anchorage School District -	218,000	218,000	
26	Dimond High School			
27	Security Camera System			
28	Upgrades (HD 16-32)			
29	Anchorage School District -	123,500	123,500	
30	Dimond High School			
31	Equipment and Improvements			
32	(HD 16-32)			
33	Anchorage School District -	60,700	60,700	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Eagle Academy School				
2 Equipment and Upgrades (HD				
3 16-32)				
4 Anchorage School District -		75,000	75,000	
5 Eagle River Elementary				
6 School Equipment (HD				
7 16-32)				
8 Anchorage School District -		15,000	15,000	
9 Eagle River Elementary				
10 School Music Room Sound				
11 System Upgrade (HD 16-32)				
12 Anchorage School District -		50,000	50,000	
13 Eagle River High School				
14 Team Locker Rooms				
15 Upgrades (HD 16-32)				
16 Anchorage School District -		250,000	250,000	
17 East High School Area				
18 Pedestrian and Safety				
19 Improvements (HD 16-32)				
20 Anchorage School District -		174,400	174,400	
21 East High School Classroom				
22 and Musical Equipment (HD				
23 16-32)				
24 Anchorage School District -		125,000	125,000	
25 Fairview Elementary School				
26 Equipment and Materials				
27 (HD 16-32)				
28 Anchorage School District -		20,000	20,000	
29 Fairview Elementary School				
30 Lunchroom Tables (HD				
31 16-32)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage School District -	90,000	90,000	
4	Fairview Elementary School			
5	Security Camera System			
6	(HD 16-32)			
7	Anchorage School District -	40,000	40,000	
8	Fire Lake Elementary			
9	School Interactive Display			
10	Technology (HD 16-32)			
11	Anchorage School District -	5,000	5,000	
12	Fire Lake Elementary			
13	School Kiln Replacement			
14	(HD 16-32)			
15	Anchorage School District -	40,000	40,000	
16	Girdwood School Gym			
17	Improvements (HD 16-32)			
18	Anchorage School District -	6,300	6,300	
19	Gladys Wood Elementary			
20	School Classroom Printers			
21	(HD 16-32)			
22	Anchorage School District -	52,000	52,000	
23	Gladys Wood Elementary			
24	School Equipment and			
25	Materials (HD 16-32)			
26	Anchorage School District -	6,500	6,500	
27	Gladys Wood Elementary			
28	School Language Arts			
29	Writing Program (HD 16-32)			
30	Anchorage School District -	78,750	78,750	
31	Gladys Wood Elementary			
32	School Mobile Computer Lab			
33	(HD 16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District -	3,000	3,000	
4	Gladys Wood Elementary			
5	School Social Emotional			
6	Learning Curriculum (HD			
7	16-32)			
8	Anchorage School District -	52,500	52,500	
9	Goldenview Middle School			
10	Computers (HD 16-32)			
11	Anchorage School District -	156,000	156,000	
12	Goldenview Middle School			
13	Security Camera System			
14	Upgrades (HD 16-32)			
15	Anchorage School District -	90,000	90,000	
16	Goldenview Middle School			
17	Stadium Style Seating			
18	Installation (HD 16-32)			
19	Anchorage School District -	90,000	90,000	
20	Government Hill Elementary			
21	School Digital Security			
22	Camera System (HD 16-32)			
23	Anchorage School District -	50,000	50,000	
24	Government Hill Elementary			
25	School Equipment (HD			
26	16-32)			
27	Anchorage School District -	156,000	156,000	
28	Gruening Middle School			
29	Security Camera System			
30	Upgrades (HD 16-32)			
31	Anchorage School District -	158,500	158,500	
32	Hanshew Middle School			
33	Equipment and Upgrades (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	16-32)			
4	Anchorage School District -	90,000	90,000	
5	Homestead Elementary			
6	School Security			
7	Improvements (HD 16-32)			
8	Anchorage School District -	150,000	150,000	
9	Inlet View Elementary			
10	School Equipment and			
11	Upgrades (HD 16-32)			
12	Anchorage School District -	35,000	35,000	
13	Inlet View Elementary			
14	School Marquee Sign (HD			
15	16-32)			
16	Anchorage School District -	115,500	115,500	
17	Kasuun Elementary School			
18	Equipment (HD 16-32)			
19	Anchorage School District -	35,000	35,000	
20	Kincaid Elementary School			
21	Equipment (HD 16-32)			
22	Anchorage School District -	15,000	15,000	
23	Kincaid Elementary School			
24	Improvements (HD 16-32)			
25	Anchorage School District -	76,650	76,650	
26	Klatt Elementary School			
27	Classroom Equipment (HD			
28	16-32)			
29	Anchorage School District -	90,000	90,000	
30	Klatt Elementary School			
31	Digital Security Camera			
32	System Upgrades (HD 16-32)			
33	Anchorage School District -	174,000	174,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lake Hood Elementary			
4	School Classroom			
5	Technology (HD 16-32)			
6	Anchorage School District -	21,000	21,000	
7	McLaughlin Secondary			
8	School Computers (HD			
9	16-32)			
10	Anchorage School District -	73,500	73,500	
11	Mears Middle School			
12	Equipment and Improvement			
13	(HD 16-32)			
14	Anchorage School District -	91,000	91,000	
15	Mears Middle School			
16	Furniture (HD 16-32)			
17	Anchorage School District -	100,000	100,000	
18	Mears Middle School Office			
19	Improvements (HD 16-32)			
20	Anchorage School District -	50,000	50,000	
21	Mears Middle School Store			
22	Renovation (HD 16-32)			
23	Anchorage School District -	25,000	25,000	
24	Mirror Lake Middle School			
25	Existing Support Building			
26	Renovation (HD 16-32)			
27	Anchorage School District -	110,000	110,000	
28	Mirror Lake Middle School			
29	Musical Equipment (HD			
30	16-32)			
31	Anchorage School District -	7,500	7,500	
32	Mount Spurr Elementary			
33	School Library Materials			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 16-32)			
4	Anchorage School District -	10,000	10,000	
5	Mount Spurr Elementary			
6	School Intercom/PA System			
7	(HD 16-32)			
8	Anchorage School District -	2,625	2,625	
9	Mountain View Elementary			
10	School ID Card Printer			
11	(HD 16-32)			
12	Anchorage School District -	25,000	25,000	
13	Mountain View Elementary			
14	School Climbing Wall (HD			
15	16-32)			
16	Anchorage School District -	32,500	32,500	
17	Mountain View Elementary			
18	School Equipment (HD			
19	16-32)			
20	Anchorage School District -	23,000	23,000	
21	Mountain View Elementary			
22	School Music Room Sound			
23	Proofing (HD 16-32)			
24	Anchorage School District -	5,000	5,000	
25	Mountain View Elementary			
26	School Swim Lesson			
27	Program (HD 16-32)			
28	Anchorage School District -	25,000	25,000	
29	Mt. Iliamna Elementary			
30	School Climbing Wall (HD			
31	16-32)			
32	Anchorage School District -	105,000	105,000	
33	Muldoon Elementary School			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment (HD 16-32)			
4	Anchorage School District -	109,000	109,000	
5	North Star Elementary			
6	School Equipment (HD			
7	16-32)			
8	Anchorage School District -	85,000	85,000	
9	Northwood ABC Elementary			
10	School Gym Improvements			
11	(HD 16-32)			
12	Anchorage School District -	75,000	75,000	
13	Northwood ABC Elementary			
14	School Library Equipment			
15	(HD 16-32)			
16	Anchorage School District -	68,500	68,500	
17	Nunaka Valley Elementary			
18	School Equipment (HD			
19	16-32)			
20	Anchorage School District -	90,000	90,000	
21	O'Malley Elementary School			
22	Digital Security Camera			
23	System (HD 16-32)			
24	Anchorage School District -	40,000	40,000	
25	O'Malley Elementary School			
26	Equipment (HD 16-32)			
27	Anchorage School District -	90,000	90,000	
28	Ocean View Elementary			
29	School Security Camera			
30	System Upgrades (HD 16-32)			
31	Anchorage School District -	8,000	8,000	
32	Orion Elementary School			
33	Cafeteria Tables (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	16-32)			
4	Anchorage School District -	10,000	10,000	
5	Orion Elementary School			
6	Library Materials (HD			
7	16-32)			
8	Anchorage School District -	49,150	49,150	
9	Polaris School Programs			
10	and Improvements (HD			
11	16-32)			
12	Anchorage School District -	42,800	42,800	
13	Ptarmigan Elementary			
14	School Equipment and Peer			
15	Program (HD 16-32)			
16	Anchorage School District -	30,000	30,000	
17	Rabbit Creek Elementary			
18	School Furniture and			
19	Equipment (HD 16-32)			
20	Anchorage School District -	90,000	90,000	
21	Ravenwood Elementary			
22	School Digital Security			
23	Camera System Upgrades			
24	(HD 16-32)			
25	Anchorage School District -	53,000	53,000	
26	Rogers Park Elementary			
27	School Equipment and			
28	Materials (HD 16-32)			
29	Anchorage School District -	1,900,000	1,900,000	
30	Romig Middle School			
31	Artificial Turf Field			
32	Installation (HD 16-32)			
33	Anchorage School District -	183,500	183,500	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Romig Middle School				
4	Equipment and Upgrades (HD				
5	16-32)				
6	Anchorage School District -		85,000	85,000	
7	Russian Jack Elementary				
8	School Equipment (HD				
9	16-32)				
10	Anchorage School District -		150,000	150,000	
11	Sand Lake Elementary				
12	School Ice Rink Upgrade				
13	(HD 16-32)				
14	Anchorage School District -		30,000	30,000	
15	Sand Lake Elementary				
16	School Leadership Program				
17	Development (HD 16-32)				
18	Anchorage School District -		35,000	35,000	
19	Scenic Park Elementary				
20	School Equipment (HD				
21	16-32)				
22	Anchorage School District -		134,400	134,400	
23	Service High School				
24	Equipment and Improvements				
25	(HD 16-32)				
26	Anchorage School District -		218,000	218,000	
27	Service High School				
28	Security Improvements (HD				
29	16-32)				
30	Anchorage School District -		840,000	840,000	
31	Service High School Track				
32	Improvements (HD 16-32)				
33	Anchorage School District -		69,300	69,300	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	South High School			
4	Universal Screening			
5	Computers (HD 16-32)			
6	Anchorage School District -	2,200,000	2,200,000	
7	South High School Field			
8	Improvements (HD 16-32)			
9	Anchorage School District -	215,000	215,000	
10	South High School Security			
11	Camera System Upgrades			
12	(HD 16-32)			
13	Anchorage School District -	25,000	25,000	
14	South High School			
15	Synthetic Running Surface			
16	(HD 16-32)			
17	Anchorage School District -	148,000	148,000	
18	Specialized Academic			
19	Voc-Ed (SAVE) High			
20	School - Security Camera			
21	Installation (HD 16-32)			
22	Anchorage School District -	150,000	150,000	
23	Spring Hill Elementary			
24	School Electronic Systems			
25	Upgrade (HD 16-32)			
26	Anchorage School District -	85,000	85,000	
27	Steller Secondary School			
28	Facility Improvements (HD			
29	16-32)			
30	Anchorage School District -	47,500	47,500	
31	Susitna Elementary School			
32	Equipment and Staff			
33	Development (HD 16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District -	5,500	5,500	
4	Susitna Elementary School			
5	Music Equipment (HD 16-32)			
6	Anchorage School District -	51,000	51,000	
7	Taku Elementary School			
8	Equipment (HD 16-32)			
9	Anchorage School District -	49,000	49,000	
10	Trailside Elementary			
11	School Equipment (HD			
12	16-32)			
13	Anchorage School District -	30,000	30,000	
14	Trailside Elementary			
15	School Furniture (HD			
16	16-32)			
17	Anchorage School District -	140,000	140,000	
18	Trailside Elementary			
19	School Playground (HD			
20	16-32)			
21	Anchorage School District -	136,000	136,000	
22	Tudor Elementary School			
23	Equipment and Upgrades (HD			
24	16-32)			
25	Anchorage School District -	182,000	182,000	
26	Turnagain Elementary			
27	School Equipment and			
28	Upgrades (HD 16-32)			
29	Anchorage School District -	165,000	165,000	
30	Tyson Elementary School			
31	Equipment and Upgrades (HD			
32	16-32)			
33	Anchorage School District -	150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tyson Elementary School			
4	Playfield Upgrades (HD			
5	16-32)			
6	Anchorage School District -	12,000	12,000	
7	Ursa Major Elementary			
8	School Cafeteria Tables			
9	(HD 16-32)			
10	Anchorage School District -	12,000	12,000	
11	Ursa Major Elementary			
12	School Music Instruments			
13	(HD 16-32)			
14	Anchorage School District -	38,000	38,000	
15	Ursa Minor Elementary			
16	School Computer Lab			
17	Upgrades (HD 16-32)			
18	Anchorage School District -	54,250	54,250	
19	Wendler Middle School			
20	Equipment and Upgrades (HD			
21	16-32)			
22	Anchorage School District -	3,100,000	3,100,000	
23	West High School			
24	Artificial Turf Field			
25	Installation (HD 16-32)			
26	Anchorage School District -	631,500	631,500	
27	West High School Equipment			
28	and Upgrades (HD 16-32)			
29	Anchorage School District -	1,600,000	1,600,000	
30	West High School Stadium			
31	(HD 16-32)			
32	Anchorage School District -	31,500	31,500	
33	Williwaw Elementary School			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment (HD 16-32)			
4	Anchorage School District -	95,000	95,000	
5	Williwaw Elementary School			
6	Furniture (HD 16-32)			
7	Anchorage School District -	74,000	74,000	
8	Willow Crest Elementary			
9	School Equipment and			
10	Upgrades (HD 16-32)			
11	Anchorage School District -	46,000	46,000	
12	Winterberry Charter School			
13	Science Lab Equipment and			
14	Supplies (HD 16-32)			
15	Anchorage School District -	108,200	108,200	
16	Wonder Park Elementary			
17	School Equipment and			
18	Upgrades (HD 16-32)			
19	Angelus Memorial Park	500,000	500,000	
20	Cemetery, Inc. - Cemetery			
21	Capital Improvements (HD			
22	1-40)			
23	Arc of Anchorage - Building	761,700	761,700	
24	Maintenance, Repair,			
25	Renovation and Supplies			
26	(HD 16-32)			
27	Arctic Power - Arctic	300,000	300,000	
28	National Wildlife Refuge			
29	(ANWR) Program (HD			
30	1-40)			
31	Arctic Winter Games State	315,000	315,000	
32	Team Alaska - State			
33	Participation Grant (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	1-40)			
4	Armed Services YMCA of	100,000	100,000	
5	Alaska - Armed Services			
6	YMCA - Military Families			
7	Project (HD 16-32)			
8	Armed Services YMCA of	100,000	100,000	
9	Alaska - Y on Wheels			
10	Shuttle Service Grant (HD			
11	16-32)			
12	Association of Alaska	250,000	250,000	
13	School Boards - Digital			
14	Learning (HD 1-40)			
15	Association of Village	1,057,600	1,057,600	
16	Council Presidents -			
17	Village Public Safety			
18	Buildings (HD 36-38)			
19	Association of Village	30,000	30,000	
20	Council Presidents - VPSO			
21	Western Alaskan Academy			
22	(HD 38)			
23	Association of Village	2,470,100	2,470,100	
24	Council Presidents (AVCP)			
25	- Aviation School			
26	Dormitory Construction (HD			
27	36-38)			
28	Association of Village	3,000,000	3,000,000	
29	Council Presidents (AVCP)			
30	- Yukon-Kuskokwim Corridor			
31	Planning and Development			
32	Project (HD 36-38)			
33	Bering Sea Fishermen's	3,200,000	3,200,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Arctic Yukon			
4	Kuskokwim Sustainable			
5	Salmon Initiative (HD 38)			
6	Bethel Search and Rescue -	56,000	56,000	
7	Emergency Rescue Vessel			
8	(HD 38)			
9	Big Lake Chamber of	25,000	25,000	
10	Commerce - Fish Creek			
11	Park Pavilion (HD 13-16)			
12	Big Lake Lions -	150,000	150,000	
13	Community Rec Center (HD			
14	13-16)			
15	Big Lake Lions Club -	25,000	25,000	
16	Community Park			
17	Development & Construction			
18	(HD 13-16)			
19	Birch Creek Tribal Council	90,000	90,000	
20	- Rehab Old School to			
21	Accommodate Tribal Office			
22	(HD 6)			
23	Birchwood Community	7,500	7,500	
24	Council - Birchwood			
25	Community Patrol (HD			
26	13-16)			
27	Blood Bank of Alaska -	8,000,000	8,000,000	
28	Facilities and Services			
29	Expansion Project (HD			
30	1-40)			
31	Boys & Girls Club of	125,000	125,000	
32	Southcentral Alaska -			
33	Mountain View Club			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrades and Repairs (HD			
4	16-32)			
5	Boys & Girls Club of the	75,000	75,000	
6	Kenai Peninsula - Kasilof			
7	After School Program (HD			
8	33-35)			
9	Boys & Girls Clubs of	48,000	48,000	
10	Southcentral Alaska - Eagle			
11	River Clubhouse			
12	Improvements (HD 16-32)			
13	Boys & Girls Clubs of	230,000	230,000	
14	Southcentral Alaska -			
15	Fairbanks Clubhouse			
16	Renovations and Equipment			
17	(HD 7-11)			
18	Boys & Girls Clubs of	35,000	35,000	
19	Southcentral Alaska -			
20	Northeast Clubhouse Gym			
21	and Storage Improvements			
22	(HD 16-32)			
23	Boys & Girls Clubs of	1,374,440	1,374,440	
24	Southcentral Alaska -			
25	Woodland Park Clubhouse -			
26	Child Care and Athletics			
27	Facilities Improvements			
28	(HD 16-32)			
29	Boys & Girls Clubs of	584,050	584,050	
30	Southcentral Alaska -			
31	Woodland Park Maintenance			
32	Building Installation (HD			
33	16-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Boys & Girls Clubs of the		14,000	14,000
4	Kenai Peninsula - Kenai			
5	Technology Center			
6	Equipment (HD 33-35)			
7	Boys & Girls Clubs of the		14,000	14,000
8	Kenai Peninsula - Nikiski			
9	Technology Center			
10	Equipment (HD 33-35)			
11	Boys & Girls Clubs of the		163,000	163,000
12	Kenai Peninsula - Soldotna			
13	Portable Planning,			
14	Permitting and Acquisition			
15	(HD 33-35)			
16	Bread Line, Inc. - Stone		150,000	150,000
17	Soup Cafe - Renovations and			
18	Service Improvements (HD			
19	7-11)			
20	Brother Francis Shelter		100,000	100,000
21	Kodiak, Inc. - Remodel and			
22	Expansion (HD 36)			
23	Brotherhood, Inc. - After		100,000	100,000
24	School Program (HD 16-32)			
25	Calypso Farm and Ecology		25,000	25,000
26	Center - The Schoolyard			
27	Garden Initiative (HD			
28	7-11)			
29	Camp Fire USA Alaska		595,000	595,000
30	Council - Health Center and			
31	Shower House (HD 16-32)			
32	Capital Community		102,500	102,500
33	Broadcasting, Inc. - Gavel			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	to Gavel Online Access			
4	Upgrade (HD 3-4)			
5	Carol H. Brice Family	261,600	261,600	
6	Center - Ventilation and			
7	Heat Recovery Upgrades (HD			
8	7-11)			
9	Catholic Community Service	300,000	300,000	
10	- Bring the Kids Home			
11	Program Site Acquisition			
12	and Building Design (HD			
13	3-4)			
14	Catholic Community Service	70,000	70,000	
15	- Craig-Klawock Senior			
16	Center Wheelchair Lift			
17	Equipped Vehicle (HD 5)			
18	Catholic Community Service	10,000	10,000	
19	- Haines Senior Center			
20	Equipment (HD 5)			
21	Catholic Community Service	65,000	65,000	
22	- Haines Senior Center			
23	Heating System and			
24	Weatherization			
25	Improvements (HD 5)			
26	Catholic Community Service	70,000	70,000	
27	- Hydaburg Senior Program			
28	Wheelchair Lift Equipped			
29	Vehicle (HD 5)			
30	CCS Early Learning -	15,000	15,000	
31	Meadow Lakes Center			
32	Improvements (HD 13-16)			
33	Central Council Tlingit &	10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Haida Indian Tribes -			
4	Elders and Youth Preserving			
5	Our Heritage Through			
6	Digital Media (HD 3-4)			
7	Chatham School District -	40,000	40,000	
8	Freight Vehicle (HD 5)			
9	Chatham School District -	35,000	35,000	
10	Gym Restoration Projects			
11	(HD 5)			
12	Chena-Goldstream Fire &	100,000	100,000	
13	Rescue - Station #4 Safety			
14	Repairs & Energy Efficiency			
15	Upgrades (HD 7-11)			
16	Child Care Connection,	15,000	15,000	
17	Inc. - Anchorage			
18	Imagination Library Books			
19	& Postage (HD 16-32)			
20	Child Care Connection,	75,000	75,000	
21	Inc. - Equipment and			
22	Safety Improvements (HD			
23	16-32)			
24	Child Care Connection,	1,000,000	1,000,000	
25	Inc. - Retaining Our			
26	Outstanding Teachers			
27	(ROOTS) Awards (HD			
28	16-32)			
29	Children's Meal Mission,	50,000	50,000	
30	Inc. - Meals for Hungry			
31	Alaskan Children (HD			
32	16-32)			
33	Chilkat Valley Preschool -	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Furniture, Educational			
4	Equipment and Supplies (HD			
5	5)			
6	Chilkoot Indian Association	35,890	35,890	
7	- Cat 226B3 Skid Steer			
8	Loader with a Snow Blower			
9	(HD 5)			
10	Chilkoot Indian Association	1,315,000	1,315,000	
11	- Chilkoot Community			
12	Service Center (HD 5)			
13	Chugach School District -	2,353,000	2,353,000	
14	Voyage to Excellence			
15	Facility Renovation (HD			
16	16-32)			
17	Chugiak-Eagle River	7,000	7,000	
18	Chamber of Commerce -			
19	Portable Bleachers (HD			
20	16-32)			
21	Cold Climate Housing	547,500	547,500	
22	Research Center - Research			
23	Center Project Funding (HD			
24	1-40)			
25	Communities In Schools Of	150,000	150,000	
26	Juneau - Dropout Prevention			
27	(HD 3-4)			
28	Community Connections,	550,000	550,000	
29	Inc. - Community			
30	Connections New Building			
31	(HD 1)			
32	Cook Inlet Housing	1,900,000	1,900,000	
33	Authority - Spenard Road			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Revitalization and			
4	Environmental			
5	Contamination Abatement			
6	(HD 16-32)			
7	Cook Inlet Regional	70,000	70,000	
8	Citizens Advisory Council -			
9	Ice Forecasting Network			
10	(HD 33-35)			
11	Cook Inlet Tribal Council	250,000	250,000	
12	- Chanlyut Social			
13	Enterprise Expansion (HD			
14	16-32)			
15	Cook Inlet Tribal Council	500,000	500,000	
16	- Dena'ina House			
17	Demonstration Project (HD			
18	16-32)			
19	Cooper Landing Senior	100,000	100,000	
20	Citizens Corporation, Inc.			
21	- Senior Housing Energy			
22	Project (HD 33-35)			
23	Copper River Native	8,000,000	8,000,000	
24	Association - Copper River			
25	Health Clinic Construction			
26	(HD 6)			
27	Copper Valley Development	45,000	45,000	
28	Association, Inc. -			
29	Biomass and Agricultural			
30	Business Development (HD			
31	12)			
32	Copper Valley Electric	500,000	500,000	
33	Association - Tiekel River			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Hydroelectric Project (HD			
4	12)			
5	Cougar Gridiron Booster	800,000	800,000	
6	Club - Field Improvements			
7	(HD 16-32)			
8	Covenant House Alaska -	194,000	194,000	
9	Victim Support and Case			
10	Management - Youth Sex			
11	Trafficking Victims (HD			
12	16-32)			
13	Crisis Pregnancy Center,	200,000	200,000	
14	Inc. - Facility Purchase			
15	(HD 16-32)			
16	Denali Family Services -	400,000	400,000	
17	Little Steps Preschool			
18	Facility Completion (HD			
19	16-32)			
20	Downtown Association of	20,000	20,000	
21	Fairbanks - A Community			
22	Response to Chronic			
23	Inebriates (HD 7-11)			
24	Ester Volunteer Fire	100,000	100,000	
25	Department - Emergency			
26	Response Vehicle Conversion			
27	(HD 7-11)			
28	Fairbanks 2014 Arctic	500,000	500,000	
29	Winter Games Host Society			
30	- Winter Games Preparation			
31	(HD 7-11)			
32	Fairbanks Community	50,000	50,000	
33	Foodbank - Building			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Maintenance and Sprinkler			
4	System (HD 7-11)			
5	Fairbanks Community Mental		10,000	10,000
6	Health Center, Inc. -			
7	Management Team			
8	Information Technology			
9	Equipment (HD 7-11)			
10	Fairbanks Counseling and		200,000	200,000
11	Adoption - Critical Needs			
12	Transition Funding (HD			
13	7-11)			
14	Fairbanks Drama		25,000	25,000
15	Association and Children's			
16	Theatre, Inc. - Riverfront			
17	Theatre Heating System			
18	Repair and Upgrade (HD			
19	7-11)			
20	Fairbanks Montessori		50,000	50,000
21	Association, Inc. - Roof			
22	Renovation Project (HD			
23	7-11)			
24	Fairbanks North Star		25,000	25,000
25	Borough School District -			
26	Badger Road Elementary			
27	School Equipment and			
28	Improvements (HD 7-11)			
29	Fairbanks North Star		25,000	25,000
30	Borough School District -			
31	North Pole Elementary			
32	School Classroom			
33	Technology Upgrades (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	7-11)			
4	Fairbanks North Star	25,000	25,000	
5	Borough School District -			
6	North Pole High School			
7	Classroom Technology			
8	Upgrades (HD 7-11)			
9	Fairbanks North Star	25,000	25,000	
10	Borough School District -			
11	North Pole Middle School			
12	Classroom Equipment (HD			
13	7-11)			
14	Fairbanks North Star	25,000	25,000	
15	Borough School District -			
16	Star of the North Charter			
17	School Classroom			
18	Technology Upgrades (HD			
19	7-11)			
20	Fairbanks North Star	25,000	25,000	
21	Borough School District -			
22	Ticasuk Brown Elementary			
23	School Classroom and			
24	Facility Upgrades (HD			
25	7-11)			
26	Fairbanks Resource Agency -	200,000	200,000	
27	FRA 8-plex Accessible			
28	Residence Construction (HD			
29	7-11)			
30	Fairview Business	200,000	200,000	
31	Association - Gambell			
32	Boulevard Corridor			
33	Redevelopment Plan (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	16-32)			
4	Faith Bible Fellowship of	35,000	35,000	
5	Big Lake - Big Lake			
6	Community Food Bank			
7	Facility Construction (HD			
8	13-16)			
9	Family Centered Services	300,000	300,000	
10	of Alaska - Mat-Su			
11	Clinical and Training			
12	Center for Children and			
13	Families (HD 13-16)			
14	Farthest North Girl Scout	50,000	50,000	
15	Council - Go Green			
16	Building Project (HD 7-11)			
17	Federation of Community	75,000	75,000	
18	Councils - Meadow Park			
19	Rehabilitation (HD 16-32)			
20	Federation of Community	15,000	15,000	
21	Councils - Mountain View			
22	Community Patrol (HD			
23	16-32)			
24	Federation of Community	16,500	16,500	
25	Councils - Nunaka Valley			
26	and Northeast Community			
27	Patrols (HD 16-32)			
28	Federation of Community	240,000	240,000	
29	Councils - Recreational			
30	Upgrades to Abbott Loop			
31	Community Park (HD 16-32)			
32	Federation of Community	6,500	6,500	
33	Councils, Inc. - Scenic			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Foothills Community Patrol			
4	(HD 16-32)			
5	Focus, Inc. - Community	34,000	34,000	
6	Playground Equipment and			
7	Upgrades (HD 16-32)			
8	Food Bank of Alaska -	5,000	5,000	
9	Anchorage City Church Food			
10	Shelf (HD 16-32)			
11	Food Bank of Alaska -	10,000	10,000	
12	Latino Lions Club Food			
13	Distribution (HD 16-32)			
14	Food Bank of Alaska -	78,000	78,000	
15	Statewide Facility Repairs			
16	and Equipment (HD 16-32)			
17	Fraternal order of the	60,000	60,000	
18	Alaska State Troopers -			
19	Crime Scene Investigation			
20	Forensic Science Camp (HD			
21	16-32)			
22	Fraternal Order of Alaska	50,000	50,000	
23	State Troopers - Traveling			
24	Alaska Law Enforcement			
25	Exhibit (HD 1-40)			
26	Friends of Chugach National	10,000	10,000	
27	Forest Avalanche			
28	Information Center -			
29	International Snow Science			
30	Workshop 2012 (HD 16-32)			
31	Friends of Creamer's Field	60,000	60,000	
32	- Creamer's Field Barns			
33	Painting (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Friends of the Jesse Lee	5,000,000	5,000,000	
4	Home (HD 33-35)			
5	Girdwood Nordic Ski Club -	200,000	200,000	
6	Girdwood Nordic Trail			
7	System Construction and			
8	Improvements (HD 16-32)			
9	Girl Scouts of Alaska -	1,613,900	1,613,900	
10	Edmonds Lake Singing Hills			
11	Facility Reconstruction			
12	(HD 13-16)			
13	Girl Scouts Susitna	20,000	20,000	
14	Council - Togowoods Girl			
15	Scout Camp Equipment and			
16	Maintenance (HD 13-16)			
17	GlennRich Fire Rescue -	15,000	15,000	
18	Fire Suppression Equipment			
19	and Personal Protective			
20	Equipment (HD 12)			
21	GlennRich Fire Rescue -	135,000	135,000	
22	Rescue Truck (HD 12)			
23	GlennRich Fire Rescue -	120,000	120,000	
24	Water Tender Trucks (HD			
25	12)			
26	Grandview Subdivision	100,000	100,000	
27	Homeowner's Association -			
28	Honey Bear Lane			
29	Resurfacing and Drainage			
30	Improvements (HD 16-32)			
31	Great Alaska Council, Boy	185,000	185,000	
32	Scouts of America - Camp			
33	ERSC Shower and Bathroom			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities (HD 3-4)			
4	Haines Animal Rescue	10,550	10,550	
5	Kennel - Animal Control			
6	Vehicle Conversion (HD 5)			
7	Haines Assisted Living -	6,098,236	6,098,236	
8	Sobeloff McRae Veterans			
9	Village and Debt			
10	Reimbursement (HD 1-40)			
11	Haines Borough - Port	2,380,000	2,380,000	
12	Chilkoot Cruise Ship Dock			
13	(HD 5)			
14	Halibut Cove Community	300,000	300,000	
15	Organization - Alaska			
16	Mussel Farming			
17	Demonstration Project (HD			
18	33-35)			
19	Haven House, Inc. -	30,000	30,000	
20	Planning for Reentry and			
21	Transitional Housing			
22	Program (HD 1-5)			
23	Helping Ourselves Prevent	80,000	80,000	
24	Emergencies (HOPE) -			
25	Executive Director Hire			
26	(HD 5)			
27	Homer Society of Natural	100,000	100,000	
28	History - Pratt Museum			
29	Building Design and			
30	Construction (HD 33-35)			
31	Hope Community Resources,	125,000	125,000	
32	Inc. - Kenai/ Soldotna			
33	Community Center (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	33-35)			
4	Hope Community Resources,	900,000	900,000	
5	Inc. - Statewide Facility			
6	Improvements & Equipment			
7	(HD 1-40)			
8	Hospice of The Central	10,000	10,000	
9	Peninsula - Durable Medical			
10	Equipment for Community			
11	Loan Closet (HD 33-35)			
12	HUB Youth Center - After	35,000	35,000	
13	School Program Equipment			
14	(HD 3-4)			
15	Hydaburg Cooperative	818,682	818,682	
16	Association - Hydaburg			
17	Harbor Clean Up and Search			
18	and Rescue Vessel (HD 5)			
19	Iditarod Trail Committee,	100,000	100,000	
20	Inc. - Iditarod Trail Sled			
21	Dog Race Enhancement (HD			
22	1-40)			
23	Ilisagvik College - Heavy	150,000	150,000	
24	Equipment (HD 40)			
25	InfraGard Alaska Members	30,000	30,000	
26	Alliance, Inc. - Alaskan			
27	Resilience Infrastructure			
28	and Key Resources (HD			
29	16-32)			
30	Institute of the North -	155,000	155,000	
31	Arctic Infrastructure and			
32	Development (HD 1-40)			
33	Institute of the North - We	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	the People of Alaska			
4	Program (HD 7-11)			
5	Interior Alaska Bus Line,	115,000	115,000	
6	Inc. - Passenger Vehicles			
7	(HD 12)			
8	Interior Alaska Center for	50,000	50,000	
9	Non-Violent Living -			
10	Computers and Security			
11	Upgrades (HD 7-11)			
12	Interior Alaska Center for	25,000	25,000	
13	Non-Violent Living -			
14	Housing Program Building			
15	Repairs (HD 7-11)			
16	Interior Alaska Hospital	50,000	50,000	
17	Foundation - Rural Health			
18	Care Facility (HD 12)			
19	Island Trails Network -	35,000	35,000	
20	Kodiak Trails Plan			
21	Implementation Phase I			
22	(HD 36)			
23	Island Trails Network -	16,187	16,187	
24	Near Island Trails Phase			
25	III (HD 36)			
26	Juneau Alliance for Mental	30,000	30,000	
27	Health, Inc. - Mental			
28	Health Clinic Window			
29	Replacement (HD 3-4)			
30	Juneau Community	650,000	650,000	
31	Foundation - Mendenhall			
32	Valley Dimond Park Ice			
33	Rink Facility Design (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	3-4)				
4	Juneau Economic		250,000	250,000	
5	Development Council -				
6	FIRST Robotics Alaska				
7	(HD 1-40)				
8	Juneau Economic		250,000	250,000	
9	Development Council -				
10	Spring Board Technology				
11	Transfer Alliance Program				
12	(HD 1-40)				
13	Juneau Family Health and		12,000	12,000	
14	Birth Center - Electronic				
15	Health Record System (HD				
16	3-4)				
17	Juneau Lighthouse		63,000	63,000	
18	Association - Five Finger				
19	Lighthouse Transportation				
20	(HD 3-4)				
21	Juneau Shooting Sports		120,000	120,000	
22	Foundation - ADF&G Hunter				
23	Education Facility Access &				
24	Parking Upgrades (HD 3-4)				
25	Juneau Symphony - 50th		30,000	30,000	
26	Anniversary Celebration				
27	(HD 3-4)				
28	Juneau Youth Services -		100,000	100,000	
29	Cornerstone Emergency				
30	Shelter for Youth				
31	Construction (HD 3-4)				
32	Junior Achievement of		60,000	60,000	
33	Alaska - Statewide K-12				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Business Education Program			
4	(HD 16-32)			
5	Kachemak Bay Equestrian	10,000	10,000	
6	Association - Cottonwood			
7	Horse Park (HD 33-35)			
8	Kachemak Shellfish	60,000	60,000	
9	Mariculture Association -			
10	Oyster Remote Setting			
11	Facility (HD 33-35)			
12	Kake City School District	25,000	25,000	
13	- School Bus (HD 5)			
14	Kasilof Regional Historical	38,000	38,000	
15	Association - Community of			
16	Kasilof - Cabin Restoration			
17	(HD 33-35)			
18	Kenai Peninsula Borough -	1,000,000	1,000,000	
19	Central Peninsula General			
20	Hospital Radiation Oncology			
21	Center (HD 33-35)			
22	Kenai Peninsula Borough -	15,000	15,000	
23	Gilman Kenai River Center			
24	Septic Tank Removal/			
25	Connection to Sewer System			
26	(HD 33-35)			
27	Kenai Peninsula Borough	40,000	40,000	
28	School District - Student			
29	Nutrition Services (HD			
30	33-35)			
31	Kenai Peninsula Community	52,000	52,000	
32	Care Center - Gymnasium			
33	Repair and Renovations (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	33-35)			
4	Kenai Peninsula Fair	188,000	188,000	
5	Association - Facilities			
6	Upgrades (HD 33-35)			
7	Kenai Peninsula	200,000	200,000	
8	Opportunities, Inc. - Kenai			
9	Peninsula Construction			
10	Academy Covered Storage			
11	(HD 33-35)			
12	Kenaitze Indian Tribe -	15,000,000	15,000,000	
13	Dena'ina Health and			
14	Wellness Center (HD 33-35)			
15	Ketchikan Indian Community	2,200,000	2,200,000	
16	- Southern Southeast Alaska			
17	Vocational Training School			
18	Facility Improvements (HD			
19	1)			
20	Ketchikan Rod and Gun Club	80,000	80,000	
21	- Gun Range Improvements			
22	(HD 1)			
23	Ketchikan Youth Initiatives	60,000	60,000	
24	(KYI) - Youth Community			
25	Center Replacement Roof			
26	and Finish Work (HD 1)			
27	Kincaid Project Group,	1,000,000	1,000,000	
28	Inc. - Kincaid Park Health,			
29	Recreation & Cultural			
30	Enhancements (HD 16-32)			
31	Kodiak Area Native	100,000	100,000	
32	Association - Facility			
33	Expansion and Renovation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 36)			
4	Kodiak Island Housing	2,000,000	2,000,000	
5	Authority - Near Island			
6	Senior Housing Project (HD			
7	36)			
8	Kodiak Maritime Museum and	200,000	200,000	
9	Art Center - Kodiak			
10	Maritime Museum			
11	Feasibility and Design (HD			
12	36)			
13	Kodiak Public Library	15,000	15,000	
14	Association - Kodiak			
15	Library Donor Recognition			
16	Project (HD 36)			
17	Lake Louise Community Non	96,800	96,800	
18	Profit Corporation -			
19	Fire-Rescue Landing Craft			
20	(HD 12)			
21	Lee Shore Center -	96,444	96,444	
22	Emergency Shelter			
23	Children's Outdoor Play			
24	Area Rehabilitation (HD			
25	33-35)			
26	Life Alaska Donor Services,	35,000	35,000	
27	Inc - Donor Program (HD			
28	1-40)			
29	Loren Marshall Foundation -	350,000	350,000	
30	Statewide Student CPR			
31	Training Program (HD 1-40)			
32	Mao Tosi's Alaska PRIDE	300,000	300,000	
33	- At-Risk Youth Programs,			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cultural and Family			
4	Services (HD 16-32)			
5	Marine Exchange of Alaska -	600,000	600,000	
6	Alaska Vessel Tracking			
7	System Upgrades and			
8	Expansion (HD 1-40)			
9	Mat-Su Baseball, Inc. -	420,000	420,000	
10	Field Upgrades and			
11	Equipment (HD 13-16)			
12	Mat-Su Resource	200,000	200,000	
13	Conservation & Development			
14	Council - VI Reddington			
15	Memorial Bridge			
16	Construction (HD 13-16)			
17	Mat-Su Service for	4,000,000	4,000,000	
18	Children and Adults, Inc. -			
19	Land Acquisition and			
20	Facility Design and			
21	Construction (HD 13-16)			
22	Meadow Lakes Community	30,000	30,000	
23	Council, Inc. - Community			
24	Campus Sports Fields			
25	Improvements (HD 13-16)			
26	Meadow Lakes Community	35,000	35,000	
27	Development, Inc. -			
28	Community Park and			
29	Playgrounds (HD 13-16)			
30	Metlakatla Indian	500,000	500,000	
31	Community - Design and			
32	Construction of Chum			
33	Hatchery (HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Metlakatla Indian		2,000,000	2,000,000
4	Community - EDA City			
5	Dock Improvements (HD 5)			
6	Metlakatla Indian		150,000	150,000
7	Community - Net Pens and			
8	Hatchery Improvements (HD			
9	5)			
10	Metlakatla Indian		60,000	60,000
11	Community - Senior Citizen			
12	Bus (HD 5)			
13	Mid-Valley Seniors, Inc. -		45,000	45,000
14	ADA Compliant Doors and			
15	Windows Grant (HD 13-16)			
16	Moose Pass Volunteer Fire		120,000	120,000
17	Company - Fire Station			
18	Acquisition and Renovation			
19	(HD 33-35)			
20	Most Worshipful Prince		56,600	56,600
21	Hall Grand Lodge of			
22	Anchorage F. & A.M.,			
23	Alaska - Advancement			
24	Challenge Program (HD			
25	16-32)			
26	National Academy of		10,000	10,000
27	Sciences - Arctic Oil			
28	Spill Response and			
29	Environmental Assessment			
30	Study (HD 1-40)			
31	National Association for		30,000	30,000
32	the Advancement of Colored			
33	People - Act-So Program			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide & National			
4	Competition (HD 16-32)			
5	Native Village of Eyak -	366,000	366,000	
6	Installation of Utilities			
7	to First 5 blocks of			
8	Hartney Bay Subdivision			
9	(HD 5)			
10	Native Village of Mekoryuk	50,000	50,000	
11	- Nunivak Island Port (HD			
12	38)			
13	Native Village of Ruby -	171,000	171,000	
14	Altona Brown New Health			
15	Clinic Project (HD 6)			
16	Neighborworks Anchorage -	1,698,000	1,698,000	
17	Loussac-Sogn Building			
18	Revitalization (HD 16-32)			
19	New Life Development, Inc.	190,000	190,000	
20	- Re-entry Housing Program			
21	and Day Reporting Center			
22	(HD 16-32)			
23	Nikolaevsk, Inc. -	50,000	50,000	
24	Multi-Use Facility (HD			
25	33-35)			
26	Nikolai Village - Edzeno'	170,000	170,000	
27	Native Village Council			
28	Health Clinic Match (HD 6)			
29	Ninilchik Emergency	2,275,000	2,275,000	
30	Services - Fire and EMS			
31	Station Project (HD 33-35)			
32	Ninilchik Senior Citizens,	24,800	24,800	
33	Inc. - Ninilchik Senior			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center Improvements (HD			
4	33-35)			
5	Nordic Ski Club of	83,000	83,000	
6	Fairbanks - Birch Hill			
7	Recreation Area Facilities			
8	Technology Upgrades (HD			
9	7-11)			
10	North Peninsula Community	100,000	100,000	
11	Council - Nikiski			
12	Beautification (HD 33-35)			
13	North Star Council on	145,000	145,000	
14	Aging, Inc. - Debt			
15	Recovery (HD 7-11)			
16	North Star Imagination	50,000	50,000	
17	Library - Reading Campaign			
18	(HD 7-11)			
19	Northern Southeast Regional	620,000	620,000	
20	Aquaculture Association -			
21	Haines/ Skagway Spawning			
22	Channels (HD 5)			
23	Norton Sound Health	7,550,000	7,550,000	
24	Corporation - Long Term			
25	Care Facility Construction			
26	(HD 39)			
27	Nushagak Electric and	1,000,000	1,000,000	
28	Telephone, Inc. - Bulk			
29	Fuel Tank for Power			
30	Generation (HD 37)			
31	Nuvista Light & Electric	1,500,000	1,500,000	
32	Cooperative - Calista			
33	Region Multiple			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tri-Village Services		
4	Consolidation Model (HD		
5	39)		
6	Outdoor Heritage Foundation	10,000	10,000
7	- Outdoor and Conservation		
8	Education Program (HD		
9	1-40)		
10	Pacific Northwest Economic	125,000	125,000
11	Region Foundation - Arctic		
12	Caucus (HD 16-32)		
13	Pacific Northwest Economic	150,000	150,000
14	Region Foundation - Region		
15	Summit (HD 16-32)		
16	Partners for Progress in	45,000	45,000
17	Delta, Inc. - Career		
18	Advancement Center		
19	Expansion (HD 12)		
20	PeaceHealth Ketchikan	55,000	55,000
21	Medical Center - Ketchikan		
22	Medical Center		
23	Chemotherapy Infusion		
24	Center (HD 1)		
25	Perseverance Theatre, Inc.	40,000	40,000
26	- Scene Shop Remodel		
27	Upgrade and Vehicle		
28	Replacement (HD 3-4)		
29	Pioneers of Alaska Igloo	200,000	200,000
30	#19 - Igloo Building		
31	Preservation and		
32	Rehabilitation (HD 5)		
33	Prince of Wales Veteran's	35,000	35,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Association - Prince of			
4	Wales Veteran's Totem			
5	Project (HD 5)			
6	Prince Of Wales Hatchery	475,000	475,000	
7	Association - Hatchery			
8	Equipment Replacements and			
9	Upgrades (HD 5)			
10	Retirement Community of	2,450,000	2,450,000	
11	Fairbanks - Raven Landing			
12	Community Center (HD			
13	7-11)			
14	REACH, Inc. - REACH	70,000	70,000	
15	Bathroom Access Remodel			
16	(HD 3-4)			
17	Rural Alaska Community	800,000	800,000	
18	Action Program, Inc. -			
19	RurAL CAP Child			
20	Development Center (HD			
21	16-32)			
22	Russian Jack Springs	100,000	100,000	
23	Junior Golf Association -			
24	First Tee of Alaska Youth			
25	Development Program (HD			
26	16-32)			
27	Safe & Fear-Free	45,000	45,000	
28	Environment, Inc. - SAFE			
29	Shelter Life, Health,			
30	Safety repairs (HD 37)			
31	Salcha Fire and Rescue,	95,000	95,000	
32	Inc. - Fire Station 2			
33	Expansion (HD 12)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Salcha Fire and Rescue,	50,000	50,000	
4	Inc. - Fire Suppression			
5	Equipment and Tools (HD			
6	12)			
7	Sealaska Heritage Institute	250,000	250,000	
8	- Alaska Native Brotherhood			
9	Hall Renovations (HD 2)			
10	Senior Citizens of Kodiak,	4,500	4,500	
11	Inc. - Freezer Equipment			
12	Replacement (HD 36)			
13	Shiloh Community	100,000	100,000	
14	Development, Inc. - Youth			
15	Mentorship Program (HD			
16	16-32)			
17	Shiloh Community Housing -	60,000	60,000	
18	Living Independent Forever			
19	Program (HD 16-32)			
20	Sitka Counseling and	290,000	290,000	
21	Prevention Services, Inc. -			
22	Recovery Campus			
23	Improvements (HD 2)			
24	Soldotna Area Senior	82,000	82,000	
25	Citizens, Inc. - Generator			
26	and Roof Improvements (HD			
27	33-35)			
28	Soldotna Little League -	25,000	25,000	
29	Field Upgrades (HD 33-35)			
30	South Anchorage Baseball	75,000	75,000	
31	Boosters Club - Taylar			
32	Young Memorial Baseball			
33	Field (HD 16-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Southcentral Foundation -		5,000,000	5,000,000	
4	Valley Primary Care Center				
5	(HD 13-16)				
6	Southeast Alaska		29,700	29,700	
7	Independent Living, Inc. -				
8	Office and Program				
9	Equipment (HD 3-4)				
10	Southeast Alaska Power		3,000,000	3,000,000	
11	Agency - Hydroelectric				
12	Storage, Generation,				
13	Transmission, & Business				
14	Analysis (HD 1-5)				
15	Southeast Alaska Regional		70,000	70,000	
16	Health Consortium - Front				
17	Street Clinic Relocation				
18	and Renovation (HD 3-4)				
19	Southeast Alaska Regional		10,000	10,000	
20	Health Consortium -				
21	SEARHC Youth Ambassador				
22	Suicide Prevention				
23	Conference (HD 3-4)				
24	Southeast Conference -		650,000	650,000	
25	Southeast Alaska Timber &				
26	Economic Revitalization				
27	Project (HD 1-5)				
28	Southeast Island School		49,000	49,000	
29	District - Greenhouse and				
30	Generator Heat				
31	Recovery-Produce for				
32	Naukati School (HD 5)				
33	Southeast Island School		90,000	90,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	District - Greenhouse and			
4	Wood-Fired Boiler-Produce			
5	and Heat for Barry Stewart			
6	School-Kasaan (HD 5)			
7	Southeast Island School	18,000	18,000	
8	District - Hollis School			
9	Drainage Improvements (HD			
10	1)			
11	Southeast Island School	23,000	23,000	
12	District - Port Alexander			
13	Facility and Power			
14	Improvements (HD 2)			
15	Southeast Island School	98,400	98,400	
16	District - Whale Pass			
17	School Teacher Housing			
18	Replacement (HD 5)			
19	Southeast Regional Resource	140,000	140,000	
20	Center - Alaska's			
21	Educational Resource Center			
22	Boiler Replacement (HD			
23	3-4)			
24	Southern Southeast Regional	455,000	455,000	
25	Aquaculture Association -			
26	Hatchery Equipment and			
27	Deferred Maintenance (HD			
28	1-5)			
29	Spruce Island Development	450,000	450,000	
30	Corporation - Engineering,			
31	Survey and Cost Assessment			
32	for Anton Larson Bay Road			
33	Extension (HD 36)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	St. Vincent de Paul		100,000	100,000	
4	Society Diocesan Council of				
5	Southeast Alaska, Inc. -				
6	Smith Hall Studios Senior				
7	Housing (HD 3-4)				
8	Steese Area Volunteer Fire		145,000	145,000	
9	Department, Inc. -				
10	Driveway and Parking Lot				
11	Improvement Project (HD				
12	7-11)				
13	Sterling Area Senior		300,000	300,000	
14	Citizens, Inc. - Garage for				
15	Storage and Work Shop (HD				
16	33-35)				
17	Sterling Community Club,		400,000	400,000	
18	Inc. - Multi-Use Building				
19	(HD 33-35)				
20	Takshanuk Watershed Council		14,000	14,000	
21	- School Garden Season				
22	Extender Hoop House (HD 5)				
23	Takshanuk Watershed Council		50,000	50,000	
24	- Youth Cleanup of Lynn				
25	Canal and Haines Borough				
26	Beaches (HD 5)				
27	Tanana Valley State Fair		750,000	750,000	
28	Association - ADA				
29	Compliance Grant (HD 7-11)				
30	Telida Village - Energy		25,000	25,000	
31	Stoves Biomass Pilot				
32	Project (HD 6)				
33	Terminal Radio, Inc. -		40,000	40,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Expand Broadcast Capability		
4	Upgrades, Repairs and		
5	Replacement (HD 12)		
6	The Foraker Group -	250,000	250,000
7	Pre-Development Program		
8	(HD 16-32)		
9	Theatre in the Rough -	10,000	10,000
10	McPhetres Hall Stage		
11	Upgrades (HD 3-4)		
12	This Generation Ministries	20,000	20,000
13	- Camp Nahshii (HD 6)		
14	Tlingit - Haida Regional	500,000	500,000
15	Housing Authority - Kake		
16	and Angoon Alternative		
17	Energy/Biomass Heating		
18	System Project (HD 5)		
19	Tri-Valley Fire Department,	72,500	72,500
20	Inc. - Tri-Valley		
21	Community Center Power		
22	Upgrade (HD 7-11)		
23	Tundra Women's Coalition -	40,000	40,000
24	Shelter Vehicle		
25	Replacement (HD 38)		
26	Valley Memorial Park &	150,000	150,000
27	Cemetery - Angelus		
28	Memorial Park Renovations		
29	and Equipment (HD 13-16)		
30	Village of Grayling -	170,000	170,000
31	Grayling Multi-Purpose		
32	Center Match (HD 6)		
33	Village of Kaltag - Fish	60,000	60,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Processing Plant			
4	Improvements (HD 6)			
5	Village of Kaltag - Health	100,000	100,000	
6	Care Clinic (HD 6)			
7	Wasilla-Knik Historical	25,000	25,000	
8	Society - Furnace			
9	Replacement and Building			
10	Maintenance (HD 13-16)			
11	Wellspring Revival	100,000	100,000	
12	Ministries - Repair and			
13	Paving Youth Center			
14	Parking Lot (HD 7-11)			
15	Wildflower Court - Repair	100,000	100,000	
16	Eroding Retaining Wall (HD			
17	3-4)			
18	World Trade Center Alaska	300,000	300,000	
19	- International Trade			
20	Partnership Project (HD			
21	1-40)			
22	Wrangell Cooperative	250,000	250,000	
23	Association - Chief Shakes			
24	House Restoration and			
25	Carving Shed Improvements			
26	(HD 2)			
27	Yakutat School District -	35,000	35,000	
28	4-Wheel Drive Van (HD 5)			
29	Youth/Young Adult	10,000	10,000	
30	Empowered Achievers, Yea!			
31	- Youth Enrichment			
32	Programs (HD 16-32)			
33	Yukon Koyukuk School	65,000	65,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	District - Classroom Smart			
4	Boards (HD 6)			
5	Yukon Koyukuk School		30,000	30,000
6	District - Districtwide			
7	Generator Maintenance			
8	Survey and Repair (HD 6)			
9	Yukon Koyukuk School		250,000	250,000
10	District - Kaltag K-12			
11	School Siding Completion			
12	(HD 6)			
13	Yukon Koyukuk School		197,000	197,000
14	District - Manley and			
15	Allakaket Schools Water			
16	Systems Installation and			
17	Repairs (HD 6)			
18	Yukon-Kuskokwim Health		12,650,000	12,650,000
19	Corporation - Regional			
20	Phillips Ayagnirvik			
21	Treatment Center (HD			
22	36-38)			
23	Yuut Elitnaurviat- The		4,700,000	4,700,000
24	People's Learning Center -			
25	Bunkhouse and Family Style			
26	Yukon Dormitory (HD 38)			
27	YWCA Alaska - Youth		75,000	75,000
28	Empowerment Programs (HD			
29	16-32)			
30	Grants to Named Recipients			
31	(AS 37.05.316) - Deferred			
32	Maintenance and			
33	Enhancements to Hatchery			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Facilities Statewide			
4	Cook Inlet Aquaculture -	1,025,000	1,025,000	
5	Trail Lakes Hatchery (HD			
6	12)			
7	Cook Inlet Aquaculture -	699,000	699,000	
8	Tutka Bay Hatchery (HD			
9	33-35)			
10	Kodiak Regional Aquaculture	1,550,000	1,550,000	
11	- Kitoi Bay Hatchery (HD			
12	36)			
13	Kodiak Regional Aquaculture	909,000	909,000	
14	- Pillar Creek Hatchery			
15	(HD 36)			
16	Northern Southeast Regional	1,237,000	1,237,000	
17	Aquaculture - Hidden Falls			
18	Salmon Hatchery (HD 1-5)			
19	Northern Southeast Regional	900,000	900,000	
20	Aquaculture - Medvejie			
21	Hatchery Maintenance &			
22	Facility Improvements (HD			
23	1-5)			
24	Prince William Sound	5,263,000	5,263,000	
25	Aquaculture - Cannery Creek			
26	Hatchery (HD 12)			
27	Prince William Sound	864,000	864,000	
28	Aquaculture - Main Bay			
29	Hatchery (HD 5)			
30	Grants to Unincorporated			
31	Communities (AS 37.05.317)			
32	Alatna - Heavy Equipment	180,000	180,000	
33	Purchase and Freight (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	6)			
4	Atmautluak - Washeteria	223,500	223,500	
5	Facility Repairs and			
6	Upgrades (HD 38)			
7	Beaver - Smart Electrical	80,000	80,000	
8	Metering Project (HD 6)			
9	Chignik Lagoon - Clinic	30,000	30,000	
10	Renovations (HD 37)			
11	Chignik Lake - Power Line	75,000	75,000	
12	& Transformer Upgrade (HD			
13	37)			
14	Elfin Cove - Dock and	500,000	500,000	
15	Seaplane Float			
16	Improvements (HD 2)			
17	Hollis - Emergency	290,000	290,000	
18	Heliport and Infrastructure			
19	Project (HD 1)			
20	Igiugig - Public Waterfront	75,000	75,000	
21	Landing Repair (HD 36)			
22	Igiugig - Solid Waste	30,000	30,000	
23	Facility and Recycling			
24	Center Delivery Vehicles			
25	(HD 36)			
26	Karluk - Pre-Pay	50,000	50,000	
27	Electrical System (HD 36)			
28	Klukwan - Fire Hall	54,833	54,833	
29	Building Repair and			
30	Expansion (HD 5)			
31	Klukwan - Historical	45,000	45,000	
32	Building Repair (HD 5)			
33	Klukwan - Jilkaat Kwaan	63,500	63,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Dock Repair (HD 5)			
4	Klukwan - Road Maintenance	49,817	49,817	
5	Equipment Upgrades (HD 5)			
6	Levelock - Electric Meter	30,900	30,900	
7	Upgrade and LED Street			
8	Light Upgrade (HD 36)			
9	Minto - Minto Independent	200,000	200,000	
10	Elder Housing Project (HD			
11	6)			
12	Naukati Bay - Naukati Bay	1,800,000	1,800,000	
13	Marina (HD 5)			
14	Pedro Bay - Community	50,000	50,000	
15	Services Building			
16	Rehabilitation and Upgrade			
17	(HD 36)			
18	Tanacross - Tanacross New	600,000	600,000	
19	Health Care Clinic Project			
20	(HD 6)			
21	Tuntutuliak - Public Safety	10,000	10,000	
22	Equipment (HD 38)			
23	Venetie - New Clinic Match	200,000	200,000	
24	(HD 6)			
25		*****	*****	
26		***** Department of Corrections *****		
27		*****	*****	
28	Alaska Land Mobile Radio	470,000	470,000	
29	Emergency Response			
30	Narrowband Compliance (HD			
31	1-40)			
32	Annual Facilities	1,000,000	1,000,000	
33	Maintenance and Repairs			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Goose Creek Correctional	5,000,000	5,000,000	
5	Center Start-up Furniture			
6	and Equipment (HD 13-16)			
7	Information Technology	250,000	250,000	
8	MIS / Disaster Recovery			
9	Equipment & Novell			
10	Replacement Project (HD			
11	1-40)			
12	Deferred Maintenance,	5,000,000	5,000,000	
13	Renewal, Repair and			
14	Equipment			
15	Anchorage - Anchorage	750,000		
16	Correctional Complex -			
17	West Deferred Maintenance			
18	(HD 16-32)			
19	Bethel - Yukon-Kuskokwim	175,000		
20	Correctional Center			
21	Deferred Maintenance (HD			
22	38)			
23	Eagle River - Combined	648,000		
24	Hiland Mountain			
25	Correctional Center			
26	Deferred Maintenance (HD			
27	16-32)			
28	Fairbanks - Fairbanks	140,000		
29	Correctional Center			
30	Deferred Maintenance (HD			
31	7-11)			
32	Juneau - Lemon Creek	319,200		
33	Correctional Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Deferred Maintenance (HD		
4	3-4)		
5	Kenai - Wildwood	50,000	
6	Correctional Center		
7	Deferred Maintenance (HD		
8	33-35)		
9	Ketchikan - Correctional	138,000	
10	Center Deferred Maintenance		
11	(HD 1)		
12	Nome - Anvil Mountain	1,700,000	
13	Correctional Center		
14	Deferred Maintenance (HD		
15	39)		
16	Point MacKenzie - Point	350,000	
17	MacKenzie Correctional		
18	Farm Deferred Maintenance		
19	(HD 13-16)		
20	Sutton - Palmer	729,800	
21	Correctional Center		
22	Deferred Maintenance (HD		
23	12)		
24	* * * * *	* * * * *	
25	* * * * *	Department of Education and Early Development	* * * * *
26	* * * * *	* * * * *	
27	Alaska Pilot	973,000	973,000
28	Pre-Kindergarten Project		
29	Expansion (HD 16-32)		
30	Alaska State Library,	49,000,000	49,000,000
31	Archives and Museum		
32	Facility (HD 1-40)		
33	Bethel Regional High	1,257,000	1,257,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Cafeteria Addition			
4	Design and Planning (HD			
5	38)			
6	Mount Edgecumbe High	5,000,000	5,000,000	
7	School Aquatic Center (HD			
8	1-40)			
9	Major Maintenance Grant	17,979,185	17,979,185	
10	Fund (AS 14.11.007)			
11	Whittier K-12 School	815,725		
12	Heating System Upgrade			
13	(HD 16-32)			
14	Kaltag K-12 School	853,165		
15	Mechanical and Electrical			
16	Upgrades (HD 6)			
17	Kake High School Kitchen	25,121		
18	Renovation (HD 5)			
19	Metlakatla High School	41,345		
20	Annex Roof Replacement			
21	(HD 5)			
22	Angoon High School	47,818		
23	Mechanical Upgrades (HD 5)			
24	Merrelaine A Kangas K-12	5,078,282		
25	School Renovation, Ruby			
26	(HD 6)			
27	Akutan K-12 School Siding	66,625		
28	Replacement (HD 37)			
29	Shaktoolik K-12 School	9,176,358		
30	Renovation (HD 39)			
31	Kake High School Shower	43,205		
32	Repairs (HD 5)			
33	Kake Elementary School	59,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Mechanical Ventilation		
4	Completion (HD 5)		
5	Bristol Bay School Voc Ed	1,538,395	
6	Wing Renovation (HD 37)		
7	Craig Elementary and	161,172	
8	Middle School Alternative		
9	Wood Heat Installation (HD		
10	5)		
11	Sand Point K-12 School	72,774	
12	Pool Major Maintenance (HD		
13	37)		
14	School Construction Grant	60,973,515	60,973,515
15	Fund (AS 14.11.005)		
16	Emmonak K-12 School	36,056,700	
17	Addition/Renovation (HD		
18	1-40)		
19	Koliganek K-12 School	24,916,815	
20	Replacement (HD 1-40)		
21	Deferred Maintenance		
22	Deferred Maintenance,	1,700,000	1,700,000
23	Renewal, Repair and		
24	Equipment - Mt. Edgecumbe		
25	High School (HD 1-40)		
26	*****		*****
27	***** Department of Environmental Conservation *****		
28	*****		*****
29	Clean Water Capitalization	2,583,400	2,583,400
30	Grant - Subsidy Funding		
31	(HD 1-40)		
32	Drinking Water	4,634,000	4,634,000
33	Capitalization Grant -		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Subsidy Funding (HD 1-40)			
4	Oil and Hazardous Substance	750,000	750,000	
5	First Responder Equipment			
6	and Preparedness (HD 1-40)			
7	Statewide Contaminated	2,000,000	2,000,000	
8	Sites Cleanup (HD 1-40)			
9	Village Safe Water New	1,000,000	1,000,000	
10	Technology Approaches (HD			
11	1-40)			
12	Village Safe Water and	51,500,000	8,750,000	42,750,000
13	Wastewater Infrastructure			
14	Projects			
15	Expansion, Upgrade, and	20,600,000		
16	Replacement of Existing			
17	Service (HD 1-40)			
18	First Time Service	30,900,000		
19	Projects (HD 1-40)			
20	Municipal Water, Sewage,	33,013,449	33,013,449	
21	and Solid Waste Facilities			
22	Grants (AS 46.03.030)			
23	Cordova - LT2 Compliance	3,888,250		
24	UV Treatment Facility (HD			
25	5)			
26	Haines - Barnett Water	699,143		
27	Tank Replacement (HD 5)			
28	Hoonah - Water	1,732,357		
29	Transmission Line			
30	Replacement Phase 3 (HD 5)			
31	Kenai - Water Transmission	1,935,164		
32	Mains Phase 4 (HD 33-35)			
33	Ketchikan - Jackson/Monroe	767,860		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Streets and 4th/7th Avenues		
4	Water and Sewer (HD 1)		
5	Kodiak - Aleutian Homes	1,339,000	
6	Water and Sewer		
7	Replacement Phase 5 (HD		
8	36)		
9	Kodiak Island Borough -	3,090,000	
10	Landfill Lateral Expansion		
11	Phase 2 (HD 36)		
12	Nome - East Sclaircore	3,090,000	
13	Replacement/Expansion		
14	Phase 2 (HD 39)		
15	North Pole - Techite Sewer	2,590,450	
16	Main and Manholes		
17	Rehabilitation (HD 7-11)		
18	North Slope Borough -	3,090,000	
19	Ahgeak Street Water and		
20	Sewer Extension (HD 40)		
21	Seward - North Seward	2,583,240	
22	Water Storage Tank and		
23	Pumping Facility (HD		
24	33-35)		
25	Sitka - Baranof Street	1,032,413	
26	Water and Sewer		
27	Replacement (HD 2)		
28	Sitka - UV Water	2,122,830	
29	Disinfection Facility (HD		
30	2)		
31	Soldotna - Sterling Street	377,465	
32	Water and Sewer		
33	Replacement (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unalaska - Wastewater	4,090,000	
4	Treatment Plant Upgrade		
5	(HD 37)		
6	Wrangell - Cassiar Street	585,277	
7	Water and Sewer		
8	Rehabilitation (HD 2)		
9	Deferred Maintenance		
10	Deferred Maintenance,	200,000	200,000
11	Renewal, Repair and		
12	Equipment (HD 16-32)		
13	*****	*****	
14	***** Department of Fish and Game *****		
15	*****	*****	
16	Boards of Fisheries and	100,000	100,000
17	Game Sound Systems		
18	Replacement (HD 1-40)		
19	Crystal Lake Hatchery	650,000	650,000
20	Deferred Maintenance (HD		
21	1-5)		
22	Equipment Replacement and	200,000	200,000
23	Upgrade for Wildlife		
24	Research and Management		
25	Statewide Programs (HD		
26	1-40)		
27	Eradication of Invasive	500,000	500,000
28	Tunicates in Whiting Harbor		
29	in Sitka (HD 2)		
30	Facilities, Vessels, and	1,000,000	1,000,000
31	Aircraft Maintenance,		
32	Repair, and Upgrades (HD		
33	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fish Passages, Counting and	700,000	700,000	
4	Sampling Sites, and Weir			
5	Facilities Design, Repair			
6	and Upgrades (HD 1-40)			
7	Kenai River King Salmon	1,813,000	1,813,000	
8	Sonar Assessment Program			
9	(HD 33-35)			
10	Marine Mammal and	450,000	450,000	
11	Passenger Vessel Impact			
12	Research (HD 1-40)			
13	Pacific Coastal Salmon	7,500,000		7,500,000
14	Recovery Fund (HD 1-40)			
15	Replacement of R/V	3,700,000	3,700,000	
16	Resolution (HD 36)			
17	Research on Endangered	1,550,000	1,550,000	
18	Species Act Candidate			
19	Species (HD 1-40)			
20	Seward Vessel Wash-Down	641,300		641,300
21	and Wastewater Recycling			
22	Facility (HD 33-35)			
23	Sport Fish Recreational	2,500,000		2,500,000
24	Boating Access (HD 1-40)			
25	Susitna River Sockeye	625,000	625,000	
26	Salmon Migration (HD			
27	13-16)			
28	Upper Cook Inlet East Side	789,000	789,000	
29	Set Net Chinook Salmon			
30	Harvest Patterns (HD			
31	33-35)			
32	Water Quality Testing of	37,000	37,000	
33	Cross-Boundary Rivers (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-5)			
4	Wild/Hatchery Salmon	3,500,000	3,500,000	
5	Management Tools (HD 1-40)			
6	Deferred Maintenance,	1,400,000	1,400,000	
7	Renewal, Repair and			
8	Equipment			
9	Roof Design, Repairs,	800,000		
10	Upgrades, and Replacements			
11	(HD 1-40)			
12	Small Field Camp Facility	200,000		
13	Repairs and Upgrades (HD			
14	1-40)			
15	Warehouse/Workshop Repairs	400,000		
16	and Upgrades (HD 1-40)			
17	*****	*****		
18	***** Office of the Governor *****			
19	*****	*****		
20	Polling Place Accessibility	100,000		100,000
21	Improvements under the			
22	Federal Help America Vote			
23	Act (HAVA) (HD 1-40)			
24	*****	*****		
25	***** Department of Health and Social Services *****			
26	*****	*****		
27	Alaska eHealth Network -	3,300,000	3,300,000	
28	Health Information			
29	Exchange Deployment (HD			
30	1-40)			
31	Alaska Land Mobile Radio	297,500	297,500	
32	Emergency Response			
33	Narrowband Compliance (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Bethel Youth Facility	10,000,000	10,000,000	
5	Expansion - Phase 1 (HD			
6	36-38)			
7	Eligibility Information	8,738,478	8,738,478	
8	System (HD 1-40)			
9	Emergency Medical Services	450,000	450,000	
10	Match for Code Blue			
11	Project (HD 1-40)			
12	Girdwood Health Clinic	400,000	400,000	
13	Services Expansion (HD			
14	16-32)			
15	International	4,707,000	901,600	3,805,400
16	Classification of Diseases			
17	Version 10 - Phase 2 (HD			
18	1-40)			
19	Patient Centered Medical	437,500	437,500	
20	Home Implementation			
21	Planning for CHC Clinics			
22	(HD 1-40)			
23	State Improvements to	3,641,400	364,140	3,277,260
24	Health Information Gateway			
25	(HD 1-40)			
26	Targeted Recruitment	100,000	100,000	
27	Strategies for Foster			
28	Parents in Western Region			
29	of Alaska (HD 1-40)			
30	TV and Radio Ads for	55,000	55,000	
31	Recruitment of Foster			
32	Parents and Adoptive			
33	Parents for Foster Youth			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 1-40)			
4	Deferred Maintenance,		4,000,000	
5	Renewal, Repair and			
6	Equipment - Pioneer Homes			
7	Alaska Veterans and	24,810		
8	Pioneers Home Deferred			
9	Maintenance (HD 13-16)			
10	Anchorage Pioneer Home	1,389,360		
11	Deferred Maintenance (HD			
12	16-32)			
13	Juneau Pioneer Home	2,210,830		
14	Deferred Maintenance (HD			
15	3-4)			
16	Sitka Pioneer Home	375,000		
17	Deferred Maintenance (HD			
18	2)			
19	Deferred Maintenance,		3,000,000	15,740
20	Renewal, Repair and			
21	Equipment - Non-Pioneer			
22	Homes			
23	Alaska Psychiatric	902,475		
24	Institute Deferred			
25	Maintenance (HD 1-40)			
26	Anchorage Public Health	132,322		
27	Laboratory Deferred			
28	Maintenance (HD 1-40)			
29	Denardo Center Deferred	206,750		
30	Maintenance (HD 7-11)			
31	Dillingham Health Center	14,919		
32	Deferred Maintenance (HD			
33	37)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Fahrenkamp Center Deferred	275,771			
4	Maintenance (HD 7-11)				
5	Johnson Youth Center	415,402			
6	Deferred Maintenance (HD				
7	3-4)				
8	Juneau Public Health	104,434			
9	Center Deferred Maintenance				
10	(HD 3-4)				
11	Kenai Peninsula Youth	165,400			
12	Facility Deferred				
13	Maintenance (HD 33-35)				
14	Ketchikan Public Health	37,297			
15	Center Deferred Maintenance				
16	(HD 1)				
17	Matanuska-Susitna Youth	41,350			
18	Facility Deferred				
19	Maintenance (HD 13-16)				
20	McLaughlin Youth Center	703,120			
21	Deferred Maintenance (HD				
22	1-40)				
23	Sitka Public Health Center	16,500			
24	Deferred Maintenance (HD				
25	2)				
26		*****		*****	
27		*****	Department of Labor and Workforce Development	*****	*****
28		*****		*****	
29	Job Center Computer		917,500	917,500	
30	Replacements (HD 1-40)				
31	Marine Simulator Software		39,000	39,000	
32	(HD 33-35)				
33	Third Avenue Dormitory		16,075,000	16,075,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 33-35)		
4	Grants to Named Recipients		
5	(AS 37.05.316)		
6	Fairbanks Pipeline Training	6,000,000	6,000,000
7	Center Construction and		
8	Equipment Purchase (HD		
9	7-11)		
10	Deferred Maintenance		
11	Deferred Maintenance,	1,000,000	1,000,000
12	Renewal, Repair and		
13	Equipment - AVTEC (HD		
14	33-35)		
15	*****	*****	
16	***** Department of Law *****		
17	*****	*****	
18	Charitable Organization	250,000	250,000
19	Online Registration System		
20	(HD 1-40)		
21	*****	*****	
22	***** Department of Military and Veterans Affairs *****		
23	*****	*****	
24	Fort Richardson - Camp	3,000,000	1,800,000
25	Denali - Install Fire		
26	Sprinkler System (HD		
27	16-32)		
28	Interior Alaska Veterans	2,000,000	2,000,000
29	Cemetery (HD 7-11)		
30	Mobile Emergency	925,000	925,000
31	Operations and Command		
32	Vehicle Storage		
33	Construction (HD 13-16)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Guard Counterdrug	100,000		100,000
4	Support (HD 1-40)			
5	State Homeland Security	9,500,000		9,500,000
6	Grant Programs (HD 1-40)			
7	Statewide Emergency Food	4,860,000	4,860,000	
8	Supplies (HD 1-40)			
9	Deferred Maintenance,	8,542,500	4,000,000	4,542,500
10	Renewal, Repair and			
11	Equipment			
12	Alcantra Armory Deferred	320,000		
13	Maintenance (HD 13-16)			
14	Bethel Armory Deferred	340,000		
15	Maintenance (HD 38)			
16	Civil Support Team	560,000		
17	Facility Deferred			
18	Maintenance (HD 16-32)			
19	Fairbanks Armory Deferred	20,000		
20	Maintenance (HD 7-11)			
21	Haines Armory Deferred	320,000		
22	Maintenance (HD 5)			
23	Joint Base Elmendorf	5,128,000		
24	Richardson Facilities			
25	Deferred Maintenance (HD			
26	16-32)			
27	Juneau Armory Deferred	514,500		
28	Maintenance (HD 3-4)			
29	Kenai Armory Deferred	20,000		
30	Maintenance (HD 33-35)			
31	Ketchikan Armory Deferred	1,100,000		
32	Maintenance (HD 1)			
33	Kodiak Armory Deferred	20,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (HD 36)		
4	Valdez Armory Deferred	75,000	
5	Maintenance (HD 12)		
6	Wrangell Armory Deferred	125,000	
7	Maintenance (HD 2)		
8	*****	*****	
9	***** Department of Natural Resources *****		
10	*****	*****	
11	Abandoned Mine Lands	3,200,000	3,200,000
12	Reclamation Federal		
13	Program (HD 1-40)		
14	Alaska Land Mobile Radio	2,960,000	2,960,000
15	Emergency Response		
16	Narrowband Compliance (HD		
17	1-40)		
18	Assessment of In-state Gas	200,000	200,000
19	Energy Potential - Phase 3		
20	of 3 (HD 1-40)		
21	BAK LAP: Upgrade Forest	1,000,000	1,000,000
22	Research Installations for		
23	Wood Biomass Energy,		
24	Products, Science Education		
25	(HD 7-11)		
26	Chugach State Park	400,000	400,000
27	Public-Use Cabins		
28	Construction and		
29	Maintenance (HD 16-32)		
30	Coastal Marine Boundary	180,000	180,000
31	Mapping (HD 1-40)		
32	Cooperative Water Resource	2,500,000	2,500,000
33	Program (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Eagle River Trails and	250,000	250,000	
4	Hiland Mountain			
5	Correctional Facility Land			
6	Purchase (HD 16-32)			
7	Federal and Local	1,000,000		1,000,000
8	Government Funded Forest			
9	Resource and Fire Program			
10	Projects (HD 1-40)			
11	Geologic Assessment of	100,000	100,000	
12	North Slope Shale Oil			
13	Potential (HD 40)			
14	Historical Alaskan Leaders	540,000	540,000	
15	Documentary (HD 16-32)			
16	Land and Water Conservation	600,000		600,000
17	Fund Federal Grant Program			
18	(HD 1-40)			
19	Large Dam Projects	506,000		506,000
20	Application Review (HD			
21	1-40)			
22	Lower Kasilof River Drift	1,600,000	1,600,000	
23	Boat Takeout - Phase 2 of 2			
24	(HD 33-35)			
25	Mastodon Trail and	250,000	250,000	
26	Trailhead (HD 7-11)			
27	National Coastal Wetlands	1,060,000		1,060,000
28	Grant (HD 1-40)			
29	National Historic	750,000	150,000	600,000
30	Preservation Fund Federal			
31	Grant Program (HD 1-40)			
32	National Recreational	2,600,000		2,600,000
33	Trails Grant Federal			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Oliver Inlet Tram	27,300	27,300	
5	Rehabilitation (HD 3-4)			
6	Olnes Pond and the Greater	650,000	650,000	
7	Lower Chatanika State			
8	Recreation Area Repair and			
9	Refurbishment (HD 7-11)			
10	Peters Creek Flooding and	116,000	116,000	
11	Erosion Control Project			
12	(HD 13-16)			
13	Ruth Arcand Trail	30,000	30,000	
14	Rehabilitation (HD 16-32)			
15	Settlers Cove Public Use	50,000	50,000	
16	Cabin (HD 1)			
17	Shale Oil Environmental	1,000,000	1,000,000	
18	Data (HD 40)			
19	Snowmobile Trail	250,000	250,000	
20	Development Program and			
21	Grants (HD 1-40)			
22	South Denali Area Three	1,500,000	1,500,000	
23	Phase Power Extension (HD			
24	13-16)			
25	Strategic and Critical	2,730,000	2,730,000	
26	Minerals Assessment (HD			
27	1-40)			
28	Timber and Resource Roads	2,000,000	2,000,000	
29	(HD 1-40)			
30	Tok Long-Term Timber Sale	200,000	200,000	
31	for Biomass Energy (HD 6)			
32	Unified Permit Project and	3,300,000	3,300,000	
33	Document Management (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Upgrade Well Log Tracking	112,000	112,000	
5	System (WELTS) (HD 1-40)			
6	Wildland Fire-Fighting	500,000	500,000	
7	Aircraft Maintenance (HD			
8	1-40)			
9	Deferred Maintenance,	4,000,000	4,000,000	
10	Renewal, Repair and			
11	Equipment			
12	Division of Forestry	800,000		
13	Deferred Maintenance (HD			
14	1-40)			
15	Parks and Outdoor	635,000		
16	Recreation Deferred			
17	Maintenance - Chugach Area			
18	(HD 16-32)			
19	Parks and Outdoor	560,000		
20	Recreation Deferred			
21	Maintenance - Kenai Area			
22	(HD 33-35)			
23	Parks and Outdoor	135,000		
24	Recreation Deferred			
25	Maintenance - Kodiak Area			
26	(HD 36)			
27	Parks and Outdoor	465,000		
28	Recreation Deferred			
29	Maintenance - Mat-Su Area			
30	(HD 13-16)			
31	Parks and Outdoor	560,000		
32	Recreation Deferred			
33	Maintenance - Northern			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Region (HD 7-11)			
4	Parks and Outdoor	475,000		
5	Recreation Deferred			
6	Maintenance - Southeast			
7	Area (HD 1-5)			
8	Parks and Outdoor	70,000		
9	Recreation Deferred			
10	Maintenance - Wood Tikchik			
11	Area (HD 36-38)			
12	Parks and Outdoor	300,000		
13	Recreation Statewide			
14	Emergency Repairs (HD			
15	1-40)			
16	* * * * *		* * * * *	
17	* * * * * Department of Public Safety * * * * *			
18	* * * * *		* * * * *	
19	Aircraft and Vessel Repair	869,800	869,800	
20	and Maintenance (HD 1-40)			
21	Alaska Justice Advanced	1,812,000	1,812,000	
22	Exchange Program			
23	Development (HD 1-40)			
24	Alaska Land Mobile Radio	1,470,000	1,470,000	
25	Emergency Response			
26	Narrowband Compliance (HD			
27	1-40)			
28	Alaska Public Safety	680,000	680,000	
29	Information Network			
30	(APSIN) Contractor			
31	Support (HD 1-40)			
32	Alaska State Troopers Law	500,000	500,000	
33	Enforcement Equipment (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Alaska Wildlife Troopers	500,000	500,000	
5	Law Enforcement Equipment			
6	(HD 1-40)			
7	Marine Fisheries Patrol	1,500,000		1,500,000
8	Improvements (HD 1-40)			
9	P/V Woldstad - Engine	2,400,000	2,400,000	
10	Repower and Other Dry Dock			
11	Maintenance (HD 36-38)			
12	Public Safety Academy	200,000	200,000	
13	Dining Facility			
14	Construction (HD 1-40)			
15	Replacement Twin-Engine	7,600,000	7,600,000	
16	Turbine Aircraft (HD 1-40)			
17	Search and Rescue and Law	3,000,000	3,000,000	
18	Enforcement Helicopter (HD			
19	1-40)			
20	Village Public Safety	375,000	375,000	
21	Officer Equipment (HD			
22	1-40)			
23	Deferred Maintenance,	1,350,000	1,350,000	
24	Renewal, Repair and			
25	Equipment			
26	Bethel Post Facilities	103,000		
27	Deferred Maintenance (HD			
28	38)			
29	Fairbanks Post Facilities	650,000		
30	Deferred Maintenance (HD			
31	7-11)			
32	Public Safety Academy	225,000		
33	Deferred Maintenance (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Soldotna Post Facilities	225,000		
5	Deferred Maintenance (HD			
6	33-35)			
7	Statewide Facilities	147,000		
8	Deferred Maintenance (HD			
9	1-40)			
10		*****		
11		***** Department of Revenue *****		
12		*****		
13	Child Support Services	1,637,000	557,000	1,080,000
14	Case Management System			
15	Modernization Plan (HD			
16	1-40)			
17	Child Support Services	204,000	69,400	134,600
18	Computer Replacement			
19	Project Phase 3 (HD 1-40)			
20	Child Support Services	230,000	78,200	151,800
21	Interactive Voice Response			
22	System Replacement (HD			
23	1-40)			
24	Permanent Fund Corporation	50,000		50,000
25	Office Space Rewiring (HD			
26	1-40)			
27	Alaska Housing Finance			
28	Corporation			
29	AHFC Building System	1,500,000	1,500,000	
30	Replacement Program (HD			
31	1-40)			
32	AHFC Competitive Grants	1,100,000	350,000	750,000
33	for Public Housing (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	1-40)				
4	AHFC Domestic Violence		1,328,400	1,328,400	
5	Housing Assistance Program				
6	(HD 1-40)				
7	AHFC Energy Efficiency		1,000,000	1,000,000	
8	Monitoring Research (HD				
9	1-40)				
10	AHFC Federal and Other		4,500,000	1,500,000	3,000,000
11	Competitive Grants (HD				
12	1-40)				
13	AHFC Fire Protection		2,200,000	2,200,000	
14	Systems (HD 1-40)				
15	AHFC Housing and Urban		3,200,000		3,200,000
16	Development Capital Fund				
17	Program (HD 1-40)				
18	AHFC Housing and Urban		4,050,000	750,000	3,300,000
19	Development Federal HOME				
20	Grant (HD 1-40)				
21	AHFC Security Systems		500,000	500,000	
22	Replacement/Upgrades (HD				
23	1-40)				
24	AHFC Senior Citizens		4,500,000	4,500,000	
25	Housing Development				
26	Program (HD 1-40)				
27	AHFC Statewide ADA		500,000	500,000	
28	Improvements (HD 1-40)				
29	AHFC Statewide Project		2,000,000	2,000,000	
30	Improvements (HD 1-40)				
31	AHFC Supplemental Housing		7,000,000	7,000,000	
32	Development Program (HD				
33	1-40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Gasline Development	21,000,000	21,000,000	
4	Corporation - Year 3			
5	In-State Gas Project (HD			
6	1-40)			
7	AHFC Housing Loan	6,000,000	6,000,000	
8	Program			
9	AHFC Teacher, Health and	5,000,000		
10	Public Safety Professionals			
11	Housing (HD 1-40)			
12	AHFC Village Public	1,000,000		
13	Safety Officers Housing			
14	(HD 1-40)			
15	AHFC Weatherization and	51,500,000	50,000,000	1,500,000
16	Home Energy Rebate			
17	Programs			
18	AHFC Home Energy Rebate	20,000,000		
19	Program (HD 1-40)			
20	AHFC Weatherization	31,500,000		
21	Program (HD 1-40)			
22	*****		*****	
23	***** Department of Transportation and Public Facilities *****			
24	*****		*****	
25	88th Avenue Upgrade -	800,000	800,000	
26	Spruce Brook Street to			
27	Elmore Road (HD 16-32)			
28	Alaska Marine Highway	60,000,000	60,000,000	
29	System - Alaska Class			
30	Ferry (HD 1-40)			
31	Anchorage - Johns Road and	4,000,000	4,000,000	
32	Klatt Road Intersection			
33	Design and Build (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	16-32)		
4	Anchorage - Midtown Traffic	10,000,000	10,000,000
5	Congestion Relief (HD		
6	16-32)		
7	Chena Small Tracts Road	298,000	298,000
8	Bicycle & Pedestrian		
9	Facility (HD 7-11)		
10	Cooper Landing - Walkable	550,000	550,000
11	Community Project (HD		
12	33-35)		
13	Fairbanks Metropolitan Area	7,500,000	7,500,000
14	Transportation System		
15	(FMATS) - Transportation		
16	Improvement Program (HD		
17	7-11)		
18	Greer Road Surfacing (HD	150,000	150,000
19	33-35)		
20	Intersection Improvements	100,000	100,000
21	Study - Caribou and		
22	Boniface (HD 16-32)		
23	Matanuska-Susitna -	10,000,000	10,000,000
24	Fairview Loop Road		
25	Reconstruction (HD 13-16)		
26	Muldoon Road and Glenn	450,000	450,000
27	Interchange Improvements		
28	(HD 16-32)		
29	Northern Region Material	250,000	250,000
30	Site Reconnaissance (HD		
31	7-11)		
32	O'Malley Trail and	1,000,000	1,000,000
33	Sidewalk Northside		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 16-32)			
4	Project Acceleration	4,500,000	4,500,000	
5	Account (HD 1-40)			
6	Statewide - Community	3,000,000	3,000,000	
7	Bridge Rehabilitation/			
8	Replacement (HD 1-40)			
9	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
10	Initiative (HD 1-40)			
11	Umiat - Airport Survey and	250,000	250,000	
12	Property Plan (HD 40)			
13	United States Army Corps	1,500,000	1,000,000	500,000
14	of Engineers - Arctic Ports			
15	Study (HD 1-40)			
16	Roads to Resources	28,500,000	28,500,000	
17	Ambler Mining District	4,000,000		
18	(HD 40)			
19	Klondike - Industrial	2,500,000		
20	Highway Ore Haul			
21	Refurbishment (HD 5)			
22	Resource Roads Program	2,000,000		
23	(HD 1-40)			
24	Road to Umiat - Foothills	10,000,000		
25	West Continued			
26	Environmental Impact Study			
27	Development (HD 40)			
28	Western Access - Road to	10,000,000		
29	Tanana (HD 6)			
30	Southeast Roads to	52,500,000	52,500,000	
31	Resources			
32	Bostwick to Valenar Bay	5,000,000		
33	Road (HD 1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kake-Petersburg Road (HD	40,000,000		
4	1-5)			
5	Mill Access Road	2,500,000		
6	Improvements (HD 1)			
7	SE Alaska Light Detection	5,000,000		
8	& Ranging (LIDAR) Mapping			
9	& Reconnaissance (HD 1-5)			
10	Safety	35,530,000	34,030,000	1,500,000
11	Alaska Aviation Safety	2,500,000		
12	Program (HD 1-40)			
13	Dalton Highway Corridor	3,000,000		
14	Aviation Improvements (HD			
15	1-40)			
16	Highway Safety Corridor -	10,000,000		
17	Knik-Goose Bay Road Safety			
18	Corridor Improvements (HD			
19	13-16)			
20	Highway Safety Corridor -	10,000,000		
21	Seward Highway - Widening			
22	to Address Congestion (HD			
23	16-32)			
24	Highway Safety Corridor -	5,000,000		
25	Seward Highway at Alyeska			
26	Highway Intersection			
27	Improvements (HD 16-32)			
28	Highway Safety Corridor -	1,730,000		
29	Sterling Highway - Sterling			
30	to Soldotna Widening (HD			
31	33-35)			
32	Kenai - Kalifornsky Beach	3,000,000		
33	Road and Bridge Access			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Road Pedestrian Paths (HD			
4	33-35)			
5	Statewide - Structural	300,000		
6	Inspection of State Owned			
7	Facilities (HD 1-40)			
8	Municipal Harbor Facility	23,093,100	23,093,100	
9	Grant Fund (AS 29.60.800)			
10	Hoonah - Hoonah Harbor (HD	207,500		
11	5)			
12	Hydaburg - Small Boat	2,698,000		
13	Harbor (HD 5)			
14	Juneau - Aurora Small Boat	2,000,000		
15	Harbor (HD 3-4)			
16	Nome - Nome Harbor (HD	1,500,000		
17	39)			
18	Petersburg - North Harbor	3,500,000		
19	(HD 2)			
20	Seldovia - Small Boat	1,000,000		
21	Harbor (HD 33-35)			
22	Seward - Seward Harbor (HD	1,180,000		
23	33-35)			
24	Sitka - Alaska Native	4,250,000		
25	Brotherhood (ANB) Harbor			
26	(HD 2)			
27	Skagway - Small Boat	5,000,000		
28	Harbor (HD 5)			
29	Unalaska - Robert Storrs	1,757,600		
30	International Harbor (HD			
31	37)			
32	Asset Management	46,000,000	29,500,000	16,500,000
33	Aggregate Surfacing	2,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Materials (HD 1-40)			
4	Alaska Marine Highway	10,000,000		
5	System - Vessel and			
6	Terminal Overhaul and			
7	Rehabilitation (HD 1-40)			
8	Capital Improvement	1,500,000		
9	Program Equipment			
10	Replacement (HD 1-40)			
11	Dalton Highway Corridor	7,500,000		
12	Surface Repairs (HD 1-40)			
13	Seward Highway - Milepost	10,000,000		
14	75 - 90 Bridge Replacements			
15	(HD 16-32)			
16	State Equipment Fleet	15,000,000		
17	Replacement (HD 1-40)			
18	Regulatory Compliance		3,000,000	3,000,000
19	Central Region - Sand	1,000,000		
20	Storage Buildings (HD			
21	12-35)			
22	Emergency and Non-Routine	2,000,000		
23	Repairs (HD 1-40)			
24	Statewide Federal Programs		88,650,000	2,900,000
25	Public and Community	2,000,000		
26	Transportation State Match			
27	(HD 1-40)			
28	Commercial Vehicle	1,750,000		
29	Enforcement Program (HD			
30	1-40)			
31	Cooperative Reimbursable	17,000,000		
32	Projects (HD 1-40)			
33	Federal Contingency	20,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Projects (HD 1-40)			
4	Federal Emergency Projects	10,000,000		
5	(HD 1-40)			
6	Federal Transit	9,000,000		
7	Administration Grants (HD			
8	1-40)			
9	Highway Safety Grants	8,000,000		
10	Program (HD 1-40)			
11	Other Federal Program	900,000		
12	Match (HD 1-40)			
13	Statewide Safety Program	20,000,000		
14	(HD 1-40)			
15	Airport Improvement	227,038,158	11,700,000	215,338,158
16	Program			
17	Federal-Aid Aviation State	11,700,000		
18	Match (HD 1-40)			
19	Alaska International	8,919,307		
20	Airport System -			
21	Contingency Funds (HD			
22	16-32)			
23	Aniak - Airport	4,700,000		
24	Improvements (HD 6)			
25	Barrow - Airport Master	500,000		
26	Plan (HD 40)			
27	Bethel - Airport Snow	1,000,000		
28	Removal Equipment Building			
29	(HD 38)			
30	Chevak - Airport Runway	14,000,000		
31	Extension (HD 39)			
32	Cold Bay - Airport Rescue	600,000		
33	and Firefighting Building			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Expansion (HD 37)				
4	Cold Bay - Runway 14/32	16,000,000			
5	Rehabilitation with				
6	Lighting System				
7	Replacement (HD 37)				
8	Coldfoot - Airport	1,900,000			
9	Improvements (HD 6)				
10	Emmonak - Snow Removal	910,000			
11	Equipment Building (HD 39)				
12	Fairbanks International	300,000			
13	Airport - Environmental				
14	Assessment and Cleanup (HD				
15	7-11)				
16	Fairbanks International	510,000			
17	Airport - Equipment (HD				
18	7-11)				
19	Galena - Airport Lighting	1,760,000			
20	(HD 6)				
21	Gulkana - Apron and Taxiway	700,000			
22	Pavement Rehabilitation				
23	(HD 6)				
24	Haines - Sand, Chemical	1,600,000			
25	and Snow Removal Equipment				
26	Storage Building (HD 5)				
27	Ketchikan - Airport	10,000,000			
28	Taxiways and Apron				
29	Rehabilitation (HD 1)				
30	King Salmon - Airport	2,000,000			
31	Improvements (HD 37)				
32	King Salmon - Sand Storage	1,300,000			
33	Building (HD 37)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kodiak - Airport	26,000,000	
4	Improvements (HD 36)		
5	Koliganek - Snow Removal	1,000,000	
6	Equipment Building (HD		
7	37)		
8	Kotzebue - Airport and	12,415,000	
9	Runway Safety Area		
10	Improvements (HD 40)		
11	Kotzebue - Apron Expansion	200,000	
12	(HD 40)		
13	Little Diomedede - Snow	110,000	
14	Removal Equipment Building		
15	(HD 39)		
16	Nome - Airport Runway	46,760,000	
17	Safety Area (RSA)		
18	Improvements (HD 39)		
19	Shishmaref - Airport	6,300,000	
20	Resurfacing (HD 40)		
21	Statewide - Aviation	10,000,000	
22	Preconstruction (HD 1-40)		
23	Statewide - Aviation	1,000,000	
24	Systems Plan Update (HD		
25	1-40)		
26	Statewide - Various	2,000,000	
27	Airports Aeronautical		
28	Surveys (HD 1-40)		
29	Statewide - Various	4,000,000	
30	Airports Minor Surface		
31	Improvements (HD 1-40)		
32	Statewide - Various	10,000,000	
33	Airports Snow Removal and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Safety Equipment (HD 1-40)		
4	Ted Stevens Anchorage	5,680,693	
5	International Airport -		
6	Equipment (HD 16-32)		
7	Ted Stevens Anchorage	2,000,000	
8	International Airport -		
9	Ground Transportation Lobby		
10	and Commercial Curbside		
11	Lobby Improvements (HD		
12	16-32)		
13	Ted Stevens Anchorage	2,550,000	
14	International Airport -		
15	Kulis Improvements (HD		
16	16-32)		
17	Ted Stevens Anchorage	5,263,158	
18	International Airport -		
19	Lake Hood Annual		
20	Improvements (HD 16-32)		
21	Ted Stevens Anchorage	360,000	
22	International Airport -		
23	Master Plan - Part 150		
24	Noise Compatibility Study		
25	(HD 16-32)		
26	Ted Stevens Anchorage	2,200,000	
27	International Airport -		
28	Quick Turnaround Facility,		
29	Diesel Exhaust Fluid and		
30	Fuel Tracking System (HD		
31	16-32)		
32	Ted Stevens Anchorage	4,000,000	
33	International Airport -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Taxiway E and M			
4	Reconstruction (HD 16-32)			
5	Unalaska - Chemical	5,000,000		
6	Storage Building (HD 37)			
7	Yakutat - Airport	1,800,000		
8	Perimeter Fence (HD 5)			
9	Surface Transportation	451,764,000	47,200,000	404,564,000
10	Program			
11	Federal-Aid Highway State	47,200,000		
12	Match (HD 1-40)			
13	'6004 Program'	250,000		
14	Implementation (HD 1-40)			
15	Alaska Marine Highway	22,000,000		
16	System - Fast Vehicle			
17	Ferry Propulsion System			
18	Replacement (HD 1-40)			
19	Alaska Marine Highway	15,000,000		
20	System - Ferry Vessel			
21	Refurbishment (HD 1-40)			
22	Alaska Marine Highway	175,000		
23	System - Fleet Condition			
24	Survey Update (HD 1-40)			
25	Alaska Marine Highway	250,000		
26	System - Intelligent			
27	Transportation Systems			
28	Implementation Plan (HD			
29	1-40)			
30	Alaska Marine Highway	9,000,000		
31	System - Terminal - Prince			
32	Rupert Ferry Terminal			
33	Acquisition and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Refurbishment (HD 1-40)			
4	Aleknagik - Wood River	5,000,000		
5	Bridge (HD 37)			
6	Anchorage - Portage Glacier	1,500,000		
7	Road Embankment			
8	Stabilization (HD 16-32)			
9	Anchorage Metropolitan Area	250,000		
10	Transportation Solutions			
11	(AMATS) - Air Quality			
12	Public and Business			
13	Awareness Education			
14	Campaign (HD 16-32)			
15	Anchorage Metropolitan Area	150,000		
16	Transportation Solutions			
17	(AMATS) - Driftwood Bay			
18	Drive Study (HD 16-32)			
19	Anchorage Metropolitan Area	29,800,000		
20	Transportation Solutions			
21	(AMATS) - Eagle River			
22	Road Rehabilitation -			
23	Milepost 5.3 to 12.6 (HD			
24	16-32)			
25	Anchorage Metropolitan Area	8,202,000		
26	Transportation Solutions			
27	(AMATS) - Pavement			
28	Replacement Program (HD			
29	16-32)			
30	Anchorage Metropolitan Area	300,000		
31	Transportation Solutions			
32	(AMATS) - Regional			
33	Household Travel Survey			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 16-32)		
4	Anchorage Metropolitan Area	500,000	
5	Transportation Solutions		
6	(AMATS) - South Anchorage		
7	Hillside Intersection Study		
8	(HD 16-32)		
9	Central Region - Long Term	700,000	
10	National Highway System		
11	Capital Project Planning		
12	(HD 12-35)		
13	Central Region - National	20,000,000	
14	Highway System and		
15	Non-National Highway		
16	System Pavement and Bridge		
17	Refurbishment (HD 12-35)		
18	Central Region - Public	1,300,000	
19	Safety and Reduced		
20	Maintenance Intelligent		
21	Transportation Systems		
22	Project (HD 12-35)		
23	Central Region - Traffic	300,000	
24	Count Program (HD 12-35)		
25	Central Region - Travel	1,000,000	
26	Efficiency and Reduced		
27	Maintenance Intelligent		
28	Transportation Systems		
29	Project (HD 12-35)		
30	Cultural and Historic	450,000	
31	Resource Evaluation		
32	Streamlining (HD 1-40)		
33	Dalton Highway Milepost 0-9	36,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Reconstruction (HD 1-40)			
4	Dillingham - Kanakanak	5,000,000		
5	Road Resurfacing (HD 37)			
6	Elliott Highway - Milepost	9,000,000		
7	107.7 to 120.5			
8	Rehabilitation (HD 6)			
9	Fairbanks - Goldstream	17,000,000		
10	Road Rehabilitation (HD			
11	7-11)			
12	Fairbanks Metropolitan Area	502,000		
13	Transportation System			
14	(FMATS) - Curb Corner			
15	Upgrades (HD 7-11)			
16	Fairbanks Metropolitan Area	1,210,000		
17	Transportation System			
18	(FMATS) - Plack Road			
19	Bike/Pedestrian Facility			
20	(HD 7-11)			
21	Fairbanks Metropolitan Area	1,425,000		
22	Transportation System			
23	(FMATS) - Preventative			
24	Maintenance Program (HD			
25	7-11)			
26	Geographic Information	1,000,000		
27	System (GIS) Development			
28	(IWAYS) (HD 1-40)			
29	Geotechnical Asset	2,250,000		
30	Management Program (HD			
31	1-40)			
32	Glenn and Parks Highways	1,400,000		
33	Corridor Intelligent			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Transportation Systems			
4	Project (HD 13-16)			
5	Glenn Highway - Milepost	5,000,000		
6	172 to 189 Rehabilitation			
7	(HD 12)			
8	Glenn Highway - Milepost 34	20,000,000		
9	to 42 Reconstruction -			
10	Parks to Old Glenn Highway			
11	(HD 13-16)			
12	Glenn Highway - Milepost 49	900,000		
13	Realignment (HD 13-16)			
14	Gustavus - Ferry Terminal	375,000		
15	Improvements (HD 5)			
16	Haines Highway	1,000,000		
17	Reconstruction - Milepost			
18	3.5 to 21 (HD 5)			
19	Highway Data Port	250,000		
20	Enhancements (HD 1-40)			
21	Highway Performance	1,200,000		
22	Monitoring System (HPMS)			
23	Reporting (HD 1-40)			
24	Intelligent Transportation	1,000,000		
25	Systems Border			
26	Infrastructure (HD 1-40)			
27	Inter-Island Ferry	500,000		
28	Authority - Hollis/Clark			
29	Bay Ferry Terminal			
30	Improvements (HD 1)			
31	Juneau - Capital Transit	1,500,000		
32	Enhanced Service Plan (HD			
33	3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau - Glacier Highway	10,000,000		
4	Reconstruction - Fritz Cove			
5	to Seaview Avenue (HD 3-4)			
6	Juneau - Mendenhall Valley	2,000,000		
7	Street Dust Control (HD			
8	3-4)			
9	Juneau - Yandukin Drive/	1,500,000		
10	Shell Simmons Drive			
11	Pavement Rehabilitation			
12	(HD 3-4)			
13	Ketchikan - Waterfront	325,000		
14	Promenade (HD 1)			
15	King Cove to Cold Bay	4,000,000		
16	Corridor Road Extension			
17	(HD 37)			
18	Material Site Storm Water	300,000		
19	Management (HD 1-40)			
20	Nenana - Little Goldstream	2,800,000		
21	Creek Bridge Replacement			
22	(HD 6)			
23	Nome - Nome-Council Road	2,500,000		
24	- Milepost 4 to 16 (HD 39)			
25	Nordale Road - Pavement	1,000,000		
26	Rehabilitation (HD 7-11)			
27	Northern Region - National	10,000,000		
28	Highway System and			
29	Non-National Highway			
30	System Pavement and Bridge			
31	Refurbishment (HD 1-40)			
32	Parks Highway - Milepost	15,000,000		
33	237 - Riley Creek Bridge			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replacement and Access			
4	Improvements (HD 7-11)			
5	Petersburg - Nordic Drive	3,500,000		
6	Refurbishment - Haugen			
7	Drive to Ferry Terminal			
8	(HD 2)			
9	Richardson Highway -	2,000,000		
10	Milepost 234 - Ruby Creek			
11	Bridge Replacement (HD 12)			
12	Road Weather Information	1,400,000		
13	System (RWIS) (HD 1-40)			
14	Safe Routes to Schools (HD	1,000,000		
15	1-40)			
16	Seward Highway - Avalanche	400,000		
17	Detection Project (HD			
18	16-32)			
19	Seward Highway - Corridor	2,400,000		
20	Study (HD 16-32)			
21	Seward Highway - Right of	1,500,000		
22	Way Study (HD 16-32)			
23	Shageluk - Airport Access	6,000,000		
24	Road Improvements (HD 6)			
25	Soldotna - Birch Street	1,500,000		
26	Signal at Sterling Highway			
27	(HD 33-35)			
28	Southeast Region - National	5,000,000		
29	Highway System and			
30	Non-National Highway			
31	System Pavement and Bridge			
32	Refurbishment (HD 1-5)			
33	Standard Storm Water Best	100,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management Practices (HD			
4	1-40)			
5	State Historic Preservation	300,000		
6	Office - Oracle Database			
7	Support (HD 1-40)			
8	Statewide - Bicycle/	500,000		
9	Pedestrian Facilities			
10	Rehabilitation and			
11	Improvements (HD 1-40)			
12	Statewide - Bridge	8,000,000		
13	Inventory, Inspection,			
14	Monitoring, Rehabilitation			
15	and Replacement Program			
16	(HD 1-40)			
17	Statewide - Civil Rights	150,000		
18	Program (HD 1-40)			
19	Statewide - Highway Data	2,000,000		
20	Equipment Acquisition and			
21	Installation (HD 1-40)			
22	Statewide - Highway Fuel	100,000		
23	Tax Enforcement (HD 1-40)			
24	Statewide - Highway Safety	10,000,000		
25	Improvement Program			
26	(HSIP) (HD 1-40)			
27	Statewide - Long Range	1,000,000		
28	Transportation Policy Plan			
29	(LRTPP) Update (HD 1-40)			
30	Statewide - National	750,000		
31	Highway Institute and			
32	Transit Institute Training			
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide - National	10,000,000	
4	Highway System Passing		
5	Lanes (HD 1-40)		
6	Statewide - Planning Work	8,000,000	
7	Program (HD 1-40)		
8	Statewide - Research	1,300,000	
9	Program (HD 1-40)		
10	Statewide - Scenic Byways	750,000	
11	Grants (HD 1-40)		
12	Statewide - Seismic	2,000,000	
13	Retrofit - Bridges (HD		
14	1-40)		
15	Statewide - Strategic	400,000	
16	Traffic Safety Plan (HD		
17	1-40)		
18	Statewide - Urban Planning	1,100,000	
19	Program (HD 1-40)		
20	Statewide - Weigh-in-Motion	1,000,000	
21	Equipment (HD 1-40)		
22	Sterling Highway - Milepost	2,500,000	
23	157 to 169 Rehabilitation -		
24	Anchor Point to Baycrest		
25	Hill (HD 33-35)		
26	Sterling Highway - Milepost	7,350,000	
27	37 to 45 Resurfacing (HD		
28	33-35)		
29	Surface Transportation	45,000,000	
30	Preconstruction (HD 1-40)		
31	Transportation Asset	1,500,000	
32	Management Program (HD		
33	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Wasilla - Lucus Road	1,100,000		
4	Improvements (HD 13-16)			
5	Whittier - Maintenance and	2,900,000		
6	Operations (HD 16-32)			
7	Deferred Maintenance,		27,100,000	27,100,000
8	Renewal, Repair and			
9	Equipment			
10	Alaska Marine Highway	3,000,000		
11	System Deferred			
12	Maintenance (HD 1-40)			
13	Aviation Deferred	3,500,000		
14	Maintenance (HD 1-40)			
15	Harbors Deferred	600,000		
16	Maintenance (HD 2)			
17	Highways Deferred	16,900,000		
18	Maintenance (HD 1-40)			
19	Statewide Facilities	3,100,000		
20	Deferred Maintenance (HD			
21	1-40)			
22		* * * * *	* * * * *	
23		* * * * *	University of Alaska	* * * * *
24		* * * * *	* * * * *	
25	Banfield Hall Dormitory		6,250,000	6,250,000
26	Project (HD 1-5)			
27	Juneau Campus Mining		190,000	190,000
28	Workforce Development (HD			
29	3-4)			
30	Kachemak Bay Campus -		50,000	50,000
31	Pioneer Avenue Building			
32	Addition (HD 33-35)			
33	Research and Development of		5,000,000	5,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unmanned Aerial Systems		
4	(HD 1-40)		
5	It is the intent of the Legislature that the University of Alaska collaborate with the Federal		
6	Aviation Administration in establishing a research and development program and possible test		
7	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already		
8	being utilized in Alaska in many ways and as the Arctic race progresses, they will become		
9	even more vital as a resource to the State and the Country.		
10	Research Survival Georgeson	100,000	100,000
11	Botanical Garden (HD 7-11)		
12	UAA Engineering Building	58,600,000	58,600,000
13	Construction and Renovation		
14	(HD 16-32)		
15	UAF Assessing the Impacts	3,450,000	2,700,000 750,000
16	of Ocean Acidification on		
17	Alaska's Fisheries (HD		
18	1-40)		
19	UAF Engineering Building	46,300,000	46,300,000
20	Construction and Renovation		
21	(HD 7-11)		
22	UAF Kuskokwim Campus	450,000	450,000
23	Maintenance, Upgrades, and		
24	Repairs (HD 36-38)		
25	University Receipt	15,000,000	15,000,000
26	Authority for Capital		
27	Projects (HD 1-40)		
28	Deferred Maintenance		
29	Deferred Maintenance,	37,500,000	37,500,000
30	Renewal, Repair and		
31	Equipment (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Alaska Court System *****			
	*****	*****		
6	Anchorage Campus Court	5,100,000	5,100,000	
7	Renovation (HD 16-32)			
8	Court Security Projects	1,700,000	1,700,000	
9	(HD 1-40)			
10	Electronic Filing System	1,785,000	1,785,000	
11	(HD 1-40)			
12	Deferred Maintenance,	2,500,000	2,500,000	
13	Renewal, Repair and			
14	Equipment			
15	444 "H" Street Building	35,000		
16	Deferred Maintenance (HD			
17	16-32)			
18	Anchorage Boney Courthouse	1,872,200		
19	Deferred Maintenance (HD			
20	16-32)			
21	Fort Yukon Court and	49,500		
22	Office Building Deferred			
23	Maintenance (HD 6)			
24	Sitka Court and Office	104,100		
25	Building Deferred			
26	Maintenance (HD 2)			
27	Snowden Administrative	255,000		
28	Building Deferred			
29	Maintenance (HD 16-32)			
30	St. Mary's Armory	40,000		
31	Courthouse Deferred			
32	Maintenance (HD 39)			
33	Valdez Court and Office	144,200		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Building Deferred			
4	Maintenance (HD 12)			
5	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	33,750,000
6 1005 General Fund/Program Receipts	550,000
7 1017 Group Health and Life Benefits Fund	374,000
8 1029 Public Employees Retirement Trust Fund	440,700
9 1034 Teachers Retirement Trust Fund	179,500
10 1042 Judicial Retirement System	4,600
11 1045 National Guard Retirement System	14,200
12 1147 Public Building Fund	3,000,000
13 *** Total Agency Funding ***	\$38,313,000
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	13,420,000
16 1003 General Fund Match	460,000
17 1004 Unrestricted General Fund Receipts	863,999,009
18 1007 Interagency Receipts	200,000
19 1108 Statutory Designated Program Receipts	600,000
20 1201 Commercial Fisheries Entry Commission Receipts	1,890,000
21 1202 Anatomical Gift Awareness Fund	35,000
22 1210 Renewable Energy Grant Fund	25,870,659
23 1211 Cruise Ship Gambling Tax	4,500,000
24 *** Total Agency Funding ***	\$910,974,668
25 Department of Corrections	
26 1004 Unrestricted General Fund Receipts	11,720,000
27 *** Total Agency Funding ***	\$11,720,000
28 Department of Education and Early Development	
29 1004 Unrestricted General Fund Receipts	136,882,700
30 *** Total Agency Funding ***	\$136,882,700
31 Department of Environmental Conservation	

1	1002 Federal Receipts	42,250,000
2	1003 General Fund Match	8,750,000
3	1004 Unrestricted General Fund Receipts	36,213,449
4	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
5	1075 Alaska Clean Water Fund	2,583,400
6	1100 Alaska Drinking Water Fund	4,634,000
7	1108 Statutory Designated Program Receipts	500,000
8	*** Total Agency Funding ***	\$95,680,849
9	Department of Fish and Game	
10	1002 Federal Receipts	9,375,000
11	1004 Unrestricted General Fund Receipts	12,250,000
12	1018 Exxon Valdez Oil Spill Trust	641,300
13	1024 Fish and Game Fund	825,000
14	1201 Commercial Fisheries Entry Commission Receipts	4,564,000
15	*** Total Agency Funding ***	\$27,655,300
16	Office of the Governor	
17	1185 Election Fund	100,000
18	*** Total Agency Funding ***	\$100,000
19	Department of Health and Social Services	
20	1002 Federal Receipts	7,098,400
21	1003 General Fund Match	1,873,150
22	1004 Unrestricted General Fund Receipts	30,171,068
23	*** Total Agency Funding ***	\$39,142,618
24	Department of Labor and Workforce Development	
25	1004 Unrestricted General Fund Receipts	24,031,500
26	*** Total Agency Funding ***	\$24,031,500
27	Department of Law	
28	1108 Statutory Designated Program Receipts	250,000
29	*** Total Agency Funding ***	\$250,000
30	Department of Military and Veterans Affairs	
31	1002 Federal Receipts	17,942,500

1	1003 General Fund Match	2,945,000
2	1004 Unrestricted General Fund Receipts	8,040,000
3	*** Total Agency Funding ***	\$28,927,500
4	Department of Natural Resources	
5	1002 Federal Receipts	9,060,000
6	1003 General Fund Match	150,000
7	1004 Unrestricted General Fund Receipts	23,195,300
8	1005 General Fund/Program Receipts	500,000
9	1108 Statutory Designated Program Receipts	3,006,000
10	1195 Special Vehicle Registration Receipts	250,000
11	*** Total Agency Funding ***	\$36,161,300
12	Department of Public Safety	
13	1002 Federal Receipts	1,500,000
14	1004 Unrestricted General Fund Receipts	20,756,800
15	*** Total Agency Funding ***	\$22,256,800
16	Department of Revenue	
17	1002 Federal Receipts	13,116,400
18	1003 General Fund Match	704,600
19	1004 Unrestricted General Fund Receipts	63,268,600
20	1105 Permanent Fund Gross Receipts	50,000
21	1139 Alaska Housing Finance Corporation Dividend	15,859,800
22	1213 Alaska Housing Capital Corporation Receipts	21,000,000
23	*** Total Agency Funding ***	\$113,999,400
24	Department of Transportation and Public Facilities	
25	1002 Federal Receipts	692,929,618
26	1003 General Fund Match	59,800,000
27	1004 Unrestricted General Fund Receipts	226,858,130
28	1026 Highways Equipment Working Capital Fund	15,000,000
29	1027 International Airports Revenue Fund	810,000
30	1061 Capital Improvement Project Receipts	1,900,000
31	1082 AMHS Vessel Replacement Fund	60,000,000

1	1108 Statutory Designated Program Receipts	12,000,000
2	1112 International Airports Construction Fund	13,761,678
3	1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
4	*** Total Agency Funding ***	\$1,103,459,426
5	University of Alaska	
6	1002 Federal Receipts	750,000
7	1004 Unrestricted General Fund Receipts	154,890,000
8	1048 University of Alaska Restricted Receipts	17,250,000
9	*** Total Agency Funding ***	\$172,890,000
10	Alaska Court System	
11	1004 Unrestricted General Fund Receipts	11,085,000
12	*** Total Agency Funding ***	\$11,085,000
13	***** Total Budget *****	\$2,773,530,061

14 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	74,682,750
6	1004 Unrestricted General Fund Receipts	1,657,111,556
7	1082 AMHS Vessel Replacement Fund	60,000,000
8	1139 Alaska Housing Finance Corporation Dividend	15,859,800
9	1140 Alaska Industrial Development and Export	20,400,000
10	Authority Dividend	
11	1211 Cruise Ship Gambling Tax	4,500,000
12	1213 Alaska Housing Capital Corporation Receipts	21,000,000
13	***Total Unrestricted General Funds***	\$1,853,554,106
14	Designated General Funds	
15	1005 General Fund/Program Receipts	1,050,000
16	1048 University of Alaska Restricted Receipts	17,250,000
17	1052 Oil/Hazardous Release Prevention & Response	750,000
18	Fund	
19	1195 Special Vehicle Registration Receipts	250,000
20	1201 Commercial Fisheries Entry Commission	6,454,000
21	Receipts	
22	1202 Anatomical Gift Awareness Fund	35,000
23	1210 Renewable Energy Grant Fund	25,870,659
24	***Total Designated General Funds***	\$51,659,659
25	Other Non-Duplicated Funds	
26	1017 Group Health and Life Benefits Fund	374,000
27	1018 Exxon Valdez Oil Spill Trust	641,300
28	1024 Fish and Game Fund	825,000
29	1027 International Airports Revenue Fund	810,000
30	1029 Public Employees Retirement Trust Fund	440,700
31	1034 Teachers Retirement Trust Fund	179,500

1	1042	Judicial Retirement System	4,600
2	1045	National Guard Retirement System	14,200
3	1105	Permanent Fund Gross Receipts	50,000
4	1108	Statutory Designated Program Receipts	16,356,000
5	***Total Other Non-Duplicated Funds***		\$19,695,300
6	Federal Funds		
7	1002	Federal Receipts	807,441,918
8	***Total Federal Funds***		\$807,441,918
9	Other Duplicated Funds		
10	1007	Interagency Receipts	200,000
11	1026	Highways Equipment Working Capital Fund	15,000,000
12	1061	Capital Improvement Project Receipts	1,900,000
13	1075	Alaska Clean Water Fund	2,583,400
14	1100	Alaska Drinking Water Fund	4,634,000
15	1112	International Airports Construction Fund	13,761,678
16	1147	Public Building Fund	3,000,000
17	1185	Election Fund	100,000
18	***Total Other Duplicated Funds***		\$41,179,078

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
	* * * * *	Department of Commerce, Community and Economic Development	
	* * * * *	* * * * *	

10 **Grants to Municipalities**
 11 **(AS 37.05.315)**

12	Anchorage - Port of	50,000,000	50,000,000
13	Anchorage Expansion (HD		
14	16-32)		
15	Bethel - Harbor Dredging	4,000,000	4,000,000
16	(HD 38)		
17	Bristol Bay Borough - Port	7,000,000	7,000,000
18	of Bristol Bay Expansion		
19	and Pile Dock Replacement		
20	(HD 37)		
21	Emmonak - Port	3,000,000	3,000,000
22	Improvements (HD 39)		
23	Haines Borough - Boat	15,000,000	15,000,000
24	Harbor Upgrades (HD 5)		
25	Hooper Bay - Small Boat	1,000,000	1,000,000
26	Harbor (HD 39)		
27	Kodiak - Pier III	15,000,000	15,000,000
28	Replacement (HD 36)		
29	Kotzebue - Cape Blossom	10,000,000	10,000,000
30	Road and Deep Water Port		
31	(HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Matanuska-Susitna Borough -	13,500,000	13,500,000
4	Bogard Road Extension East		
5	(HD 13-16)		
6	Matanuska-Susitna Borough -	30,000,000	30,000,000
7	Port MacKenzie Rail		
8	Extension (HD 13-16)		
9	Nenana - Totchaket Resource	6,500,000	6,500,000
10	Development Corridor		
11	Access (HD 6)		
12	Nome - Port Design and	10,000,000	10,000,000
13	Construction (HD 39)		
14	Sand Point - Sand Point	2,500,000	2,500,000
15	Road Rehabilitation (HD		
16	37)		
17	Seward - Marine Industrial	10,000,000	10,000,000
18	Center Expansion (HD		
19	33-35)		
20	Sitka - Sawmill Cove	7,500,000	7,500,000
21	Industrial Park Dock (HD		
22	2)		
23	St. George - Harbor	3,000,000	3,000,000
24	Reconstruction (HD 37)		
25	Togiak - Waterfront Transit	3,300,000	3,300,000
26	Facility (HD 37)		
27	Grants to Named Recipients		
28	(AS 37.05.316)		
29	Newtok Traditional Council	4,100,000	4,100,000
30	- Mertarvik Evacuation Road		
31	Construction (HD 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	* * * * *	* * * * *	
4	* * * * *	Department of Transportation and Public Facilities	* * * * *
5	* * * * *	* * * * *	
6	Anchorage - Glenn Highway,	35,000,000	35,000,000
7	Hiland Road to Artillery		
8	Road Reconstruction (HD		
9	12-35)		
10	Anchorage - Glenn Highway/	15,000,000	15,000,000
11	Muldoon Road Interchange		
12	Reconstruction (HD 16-32)		
13	Anchorage - New Seward	10,000,000	10,000,000
14	Highway MP 75-90 Bridge		
15	Repairs (HD 12-35)		
16	Anchorage - New Seward	26,000,000	26,000,000
17	Highway/36th Avenue		
18	Reconstruction (HD 16-32)		
19	Anchorage - O'Malley Road	15,000,000	15,000,000
20	Reconstruction (HD 16-32)		
21	Elliott Highway MP108-120	6,500,000	6,500,000
22	Reconstruction (HD 6)		
23	Fairbanks - Old Steese	24,000,000	24,000,000
24	Highway to McGrath Road		
25	Reconstruction and		
26	Extension (HD 7-11)		
27	Fairbanks - Wendell Street	14,400,000	14,400,000
28	Bridge Replacement (HD		
29	7-11)		
30	Juneau - Glacier Highway	5,500,000	5,500,000
31	MP 4-6 Road Improvements		
32	(HD 3-4)		
33	Juneau - Mendenhall Loop	6,000,000	6,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Road Improvements (HD		
4	3-4)		
5	Kenai Spur Road	20,000,000	20,000,000
6	Rehabilitation (HD 33-35)		
7	Ketchikan - Shelter Cove	19,000,000	19,000,000
8	Road Construction and		
9	Improvements (HD 1)		
10	Matanuska-Susitna -	10,000,000	10,000,000
11	Fairview Loop Road		
12	Reconstruction (HD 13-16)		
13	Matanuska-Susitna - Knik	15,000,000	15,000,000
14	Goosebay Road		
15	Reconstruction (HD 13-16)		
16	North Pole - Plack Road	5,000,000	5,000,000
17	Improvements (HD 7-11)		
18	Platinum Airport Runway	3,100,000	3,100,000
19	Extension (HD 38)		
20	Richardson Highway - Ruby	11,000,000	11,000,000
21	Creek Bridge Replacement		
22	(HD 12)		
23	Sitka - Katlian Bay Road	14,000,000	14,000,000
24	Construction (HD 2)		

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	195,400,000
6	*** Total Agency Funding ***	\$195,400,000
7	Department of Transportation and Public Facilities	
8	1008 General Obligation Bonds	254,500,000
9	*** Total Agency Funding ***	\$254,500,000
10	* * * * * Total Budget * * * * *	\$449,900,000

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Federal Funds	
11	***Total Federal Funds***	\$0
12	Other Duplicated Funds	
13	1008 General Obligation Bonds	449,900,000
14	***Total Other Duplicated Funds***	\$449,900,000

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** The following appropriation items are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 8 of this Act by funding source to
 3 the agencies named for the purposes expressed and lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Grants to Municipalities		
11	(AS 37.05.315)		
12	Old Harbor - Airport	4,500,000	4,500,000
13	Expansion (HD 36)		
14	*****	*****	
15	***** Department of Corrections *****		
16	*****	*****	
17	Bethel - Yukon-Kuskokwim	1,284,550	1,284,550
18	Correctional Center		
19	Dormitory Renovation		
20	Project (HD 36-38)		
21	*****	*****	
22	***** Department of Military and Veterans Affairs *****		
23	*****	*****	
24	Alaska Aerospace	30,000,000	25,000,000
25	Corporation Construction of		
26	New Medium Lift Launch		
27	Pad (HD 36)		
28	Move and Renovate	195,000	195,000
29	STARBASE Building (HD		
30	16-32)		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3	*****	*****	
4	*****	Department of Natural Resources	
5	*****	*****	
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 16-32)		
12	*****	*****	
13	*****	Department of Transportation and Public Facilities	
14	*****	*****	
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	500,000	500,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 39)			
4	Unalaska - Runway Safety	3,000,000		
5	Area and Pavement			
6	Rehabilitation (HD 37)			
7	Unalaska - Runway Safety	6,000,000		
8	Area and Pavement			
9	Rehabilitation (HD 37)			
10	Surface Transportation			
11	Program			
12	Anchorage Metropolitan Area	2,340,000		
13	Transportation Solutions			
14	(AMATS) - Glenn Highway			
15	Trail Rehabilitation (HD			
16	16-32)			
17	Seward Highway -	650,000		
18	Recreational Improvements			
19	(HD 33-35)			
20	Emergency Repairs		201,050	201,050
21	Dyea Road Washout	25,800		
22	Emergency Repair (HD 5)			
23	Haines Highway Milepost 19	150,250		
24	- 23 Rock Slide Emergency			
25	Repairs (HD 5)			
26	Takotna - Road Repair (HD	25,000		
27	6)			

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	4,500,000
6	*** Total Agency Funding ***	\$4,500,000
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	1,284,550
9	*** Total Agency Funding ***	\$1,284,550
10	Department of Military and Veterans Affairs	
11	1004 Unrestricted General Fund Receipts	25,195,000
12	1108 Statutory Designated Program Receipts	5,000,000
13	*** Total Agency Funding ***	\$30,195,000
14	Department of Natural Resources	
15	1004 Unrestricted General Fund Receipts	150,000
16	1018 Exxon Valdez Oil Spill Trust	1,100,000
17	*** Total Agency Funding ***	\$1,250,000
18	Department of Transportation and Public Facilities	
19	1002 Federal Receipts	15,890,000
20	1004 Unrestricted General Fund Receipts	7,756,050
21	*** Total Agency Funding ***	\$23,646,050
22	* * * * * Total Budget * * * * *	\$60,875,600

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	38,885,600
6	***Total Unrestricted General Funds***	\$38,885,600
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	1018 Exxon Valdez Oil Spill Trust	1,100,000
11	1108 Statutory Designated Program Receipts	5,000,000
12	***Total Other Non-Duplicated Funds***	\$6,100,000
13	Federal Funds	
14	1002 Federal Receipts	15,890,000
15	***Total Federal Funds***	\$15,890,000
16	Other Duplicated Funds	
17	***Total Other Duplicated Funds***	\$0

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 10.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 11 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2011 and ending June 30, 2012, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
Violent Crimes Compensation	340,000		340,000
Board			
Violent Crimes	340,000		
Compensation Board			
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
Corporations, Business and Professional Licensing			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development proportionally distribute \$3,439,800 general funds between the professional licensing boards and commissions based on the number of licenses issued for fiscal years 2007 through 2010. It is also the intent of the legislature that after the general funds are distributed, the professional licensing board's and commission's carryforward balances are made whole as of June 30, 2012 and will serve as a starting balance going forward into the future. Further, it is the intent of the legislature that the department completes an annual reconciliation of the individual professional board's and commission's carryforward balance to reports from the State's accounting system.			
Corporations, Business and	0		
Professional Licensing			

	Appropriation	General	Other
	Allocations	Items	Funds
3	*****		*****
4	***** Department of Education and Early Development *****		
5	*****		*****
6	Teaching and Learning Support	1,000,000	1,000,000
7	Student and School	1,000,000	
8	Achievement		
9	*****	*****	
10	***** Department of Fish and Game *****		
11	*****	*****	
12	Sport Fisheries		5,500,000 -5,500,000
13	Sport Fisheries	0	
14	*****		*****
15	***** Department of Labor and Workforce Development *****		
16	*****		*****
17	Alaska Vocational Technical		
18	Center		
19	Alaska Vocational Technical	0	
20	Center		
21	*****		*****
22	***** Department of Transportation & Public Facilities *****		
23	*****		*****
24	Highways, Aviation and	1,378,800	1,378,800
25	Facilities		
26	Northern Region Facilities	27,600	
27	Central Region Highways and	762,400	
28	Aviation		
29	Northern Region Highways	330,000	
30	and Aviation		
31	Southeast Region Highways	258,800	
32	and Aviation		

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	340,000
6 *** Total Agency Funding ***	\$340,000
7 Department of Commerce, Community and Economic Development	
8 1004 Unrestricted General Fund Receipts	3,439,800
9 1156 Receipt Supported Services	-3,439,800
10 *** Total Agency Funding ***	\$0
11 Department of Education and Early Development	
12 1004 Unrestricted General Fund Receipts	1,000,000
13 *** Total Agency Funding ***	\$1,000,000
14 Department of Fish and Game	
15 1004 Unrestricted General Fund Receipts	5,500,000
16 1024 Fish and Game Fund	-5,500,000
17 *** Total Agency Funding ***	\$0
18 Department of Labor and Workforce Development	
19 1004 Unrestricted General Fund Receipts	250,000
20 1005 General Fund/Program Receipts	-250,000
21 *** Total Agency Funding ***	\$0
22 Department of Transportation & Public Facilities	
23 1004 Unrestricted General Fund Receipts	1,378,800
24 *** Total Agency Funding ***	\$1,378,800
25 * * * * * Total Budget * * * * *	\$2,718,800

26 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	11,568,600
6	***Total Unrestricted General Funds***	\$11,568,600
7	Designated General Funds	
8	1005 General Fund/Program Receipts	-250,000
9	1156 Receipt Supported Services	-3,439,800
10	***Total Designated General Funds***	\$-3,689,800
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	-5,500,000
13	***Total Other Non-Duplicated Funds***	\$-5,500,000
14	Federal Funds	
15	1002 Federal Receipts	340,000
16	***Total Federal Funds***	\$340,000
17	Other Duplicated Funds	
18	***Total Other Duplicated Funds***	\$0

19 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13. BOND DEFEASANCE.** The sum of \$5,900,000 is appropriated from the Alaska
2 sport fishing construction account (AS 16.05.130(f)) to the state bond committee for
3 redemption or defeasance and associated fees of the Sport Fishing Revenue Bonds, Series
4 2006, or Sport Fishing Revenue Refunding Bonds, Series 2011.

5 * **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
10 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
11 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
12 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
13 conditioned on compliance with the program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program may be reduced by the excess if the reductions are consistent
17 with applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 15. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
22 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
23 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

24 (b) The amount of federal receipts from the financial assistance award for emerging
25 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
26 \$1,700,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
27 capital projects.

28 * **Sec. 16. FUND TRANSFERS.** The sum of \$25,870,700 is appropriated from the general
29 fund to the renewable energy grant fund (AS 42.45.045(a)).

30 * **Sec. 17. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 18. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 5 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
 6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 7 August 31, 2012, estimated to be \$4,896,872, is appropriated from that fund to the
 8 Department of Commerce, Community, and Economic Development for capital project grants
 9 under the National Petroleum Reserve - Alaska impact grant program to the following
 10 municipalities in the amounts stated:

11 MUNICIPALITY	PROJECT	ALLOCATION
12 (1) North Slope Borough	Permit tracking system	\$ 242,000
13 (2) North Slope Borough	Mayor's job program	366,636
14 (3) North Slope Borough	Monitoring the subsistence 15 fisheries in the Elson 16 Lagoon and Kuk Inlet	109,000
17 (4) North Slope Borough	Meade River school 18 counselor	243,819
19 (5) North Slope Borough	School counselor program	287,296
20 (6) City of Atkasuk	Local government and 21 youth program	493,940
22 (7) City of Barrow	Local government operations 23 and maintenance	1,600,000
24 (8) North Slope Borough	Land management and 25 enforcement continuation	350,000
26 (9) City of Nuiqsut	Local government operations 27 and maintenance	718,163
28 (10) City of Wainwright	Wainwright local government 29 operations	228,000
30 (11) City of Nuiqsut	Youth center operations and 31 maintenance	258,018

1 (b) If the amount received by the National Petroleum Reserve - Alaska special
 2 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 3 August 31, 2012, is less than the sum of the allocations made in (a) of this section, the
 4 Department of Commerce, Community, and Economic Development shall work with the
 5 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
 6 this section to equal the amount received.

7 * **Sec. 19.** DEPARTMENT OF CORRECTIONS. The unexpended and unobligated balance,
 8 not to exceed \$100,000, of the appropriation made in sec. 1, ch. 5, FSSLA 2011, page 79,
 9 lines 16 - 18 (Department of Corrections, Seward, Spring Creek Correctional Center Seward
 10 land transfer - \$250,000) is reappropriated to the Department of Corrections for the combined
 11 Hiland Mountain Correctional Center land transfer.

12 * **Sec. 20.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
 13 of \$25,000,000 is appropriated from the general fund to the Department of Education and
 14 Early Development to be distributed as state aid to districts according to the average daily
 15 membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year
 16 ending June 30, 2013.

17 * **Sec. 21.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
 18 67, lines 19 - 20, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
19		
20		
21	<u>Fish and Game</u> Licensing Program	200,000
22	<u>Improvements</u> [POINT OF SALE	200,000
23	SYSTEM] (HD 1-40)	

24 (b) The unexpended and unobligated balance, estimated to be \$100,000, of the
 25 appropriation made in sec. 7, ch. 43, SLA 2010, page 26, lines 20 - 22 (Department of Fish
 26 and Game, crew member fishery participation database development - \$100,000) is
 27 reappropriated to the Department of Fish and Game for analyzing system requirements for
 28 integration of the commercial operator annual report data system with the department's new
 29 electronic data system for the fiscal year ending June 30, 2013.

30 (c) An amount equal to the proceeds from the sale conducted during the fiscal years
 31 ending June 30, 2013, June 30, 2014, or June 30, 2015, of a research vessel owned by the

1 Department of Fish and Game, including parts and inventory, is appropriated from the general
2 fund to the Department of Fish and Game for the repair, maintenance, or replacement of
3 vessels or equipment.

4 * **Sec. 22.** DEPARTMENT OF LAW. (a) Section 30(a), ch. 5, FSSLA 2011, is amended to
5 read:

6 (a) The sum of \$13,550,000 [\$9,000,000] is appropriated from the general fund
7 to the Department of Law, BP corrosion, to fund the costs of outside counsel,
8 document management, experts, and litigation in the British Petroleum Exploration
9 (Alaska) Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30,
10 2013.

11 (b) The sum of \$20,743,999 is appropriated from the general fund to the Department
12 of Law, civil division, deputy attorney general's office, for the purpose of paying judgments
13 and settlements against the state for the fiscal year ending June 30, 2012.

14 * **Sec. 23.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 43, SLA 2010, page 3,
15 lines 8 - 9, as amended by sec. 12, ch. 1, FSSLA 2011, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Crime Lab Replacement <u>and Repair,</u>	70,750,000	70,750,000
19 <u>Renovation, and Reuse of Existing</u>		
20 <u>Crime Lab Building</u> (HD 17-32)		

21 * **Sec. 24.** DEPARTMENT OF REVENUE. (a) The amount necessary to pay expenses
22 incident to the sale and issuance of general obligation bonds for transportation projects,
23 estimated to be \$3,559,200, is appropriated from the 2012 state transportation project fund to
24 the Department of Revenue, state bond committee, for the fiscal years ending June 30, 2013,
25 June 30, 2014, June 30, 2015, and June 30, 2016.

26 (b) Section 34(b) ch. 5, FSSLA 2011, is amended to read:

27 (b) The unexpended and unobligated balance, not to exceed \$1,238,900, of the
28 appropriation made in sec. 1, ch. 41, SLA 2010, page 39, line 27, and allocated on
29 lines 31 - 32 (Department of Revenue, natural gas commercialization - \$1,550,000) is
30 reappropriated to the Department of Revenue, natural gas commercialization, for the
31 fiscal year ending June 30, 2013 [2012].

1 * **Sec. 25.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
2 unexpended and unobligated balances, estimated to be \$4,000,000, of the appropriations made
3 in sec. 10, ch. 29, SLA 2008, page 44, lines 18 - 19 (Anchorage, 88th Avenue upgrade (RTP)
4 - \$1,000,000), and sec. 1, ch. 5, FSSLA 2011, page 5, lines 27 - 30 (Anchorage, 88th Avenue
5 upgrade - Spruce Brook Street to Elmore Road - \$3,000,000) are reappropriated to the
6 Department of Transportation and Public Facilities for an 88th Avenue upgrade, Spruce
7 Brook Street to Elmore Road.

8 (b) The unexpended and unobligated general fund balance, estimated to be
9 \$1,686,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and
10 allocated on page 49, lines 19 - 20 (Department of Transportation and Public Facilities,
11 statewide federal programs, federal-aid highway state match - \$40,817,520) is reappropriated
12 to the Department of Transportation and Public Facilities for construction of a sand storage
13 building in Girdwood.

14 (c) The unexpended and unobligated balances, estimated to be a total of \$1,570,000,
15 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 49, line 11, and allocated on
16 page 49, lines 17 - 18 (Department of Transportation and Public Facilities, statewide federal
17 programs, federal-aid aviation state match - \$9,725,000) and sec. 10, ch. 29, SLA 2008, page
18 77, lines 11 - 13 (Department of Transportation and Public Facilities, Jim River (Dalton
19 Highway) maintenance station replacement - \$6,000,000) are reappropriated to the
20 Department of Transportation and Public Facilities for replacement of the Seward Highway
21 maintenance station.

22 (d) The unexpended and unobligated balance, estimated to be \$1,300,000, of the
23 appropriation made in sec. 13, ch. 29, SLA 2008, page 159, line 32, through page 160, line 3,
24 and allocated on page 160, lines 4 - 6 (Department of Transportation and Public Facilities,
25 Baranof Warm Springs deferred maintenance and transfer - \$1,300,000) is reappropriated to
26 the Department of Transportation and Public Facilities for deferred maintenance of state
27 harbors in Port Alexander and Elfin Cove.

28 (e) The unexpended and unobligated balances, estimated to be a total of \$199,817, of
29 the appropriations made in sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on
30 lines 29 - 30 (Department of Transportation and Public Facilities, AMATS Roadway
31 Improvement Program, Anchorage: Highway Safety Projects - \$1,648,895), sec. 1, ch. 135,

1 SLA 2000, page 21, lines 27 - 29 (Department of Transportation and Public Facilities,
2 Anchorage: Willow Crest Elementary School pedestrian overpass improvements - \$110,000),
3 and sec. 20(a), ch. 61, SLA 2001 (Department of Transportation and Public Facilities,
4 environmental analysis and other necessary studies for northern access into Denali National
5 Park and Preserve - \$330,000) are reappropriated to the Department of Transportation and
6 Public Facilities for traffic signal modifications at the intersection of the Parks Highway and
7 Pittman Road.

8 * **Sec. 26.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,000,000 is appropriated from
9 the general fund to the Office of the Governor, redistricting board, for legal and other costs
10 relating to redistricting matters for the fiscal years ending June 30, 2012, and June 30, 2013.

11 (b) The unexpended and unobligated general fund balance, not to exceed \$575,000, of
12 the appropriation made in sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the
13 Governor, elections - \$5,073,600) is reappropriated to the Office of the Governor, elections,
14 for implementation of the Alaska redistricting proclamation, for the fiscal year ending
15 June 30, 2013.

16 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
17 Governor for the purpose of providing information that may influence the outcome of an
18 election on initiatives that will appear on a statewide election ballot in 2012, for the fiscal
19 years ending June 30, 2012, and June 30, 2013.

20 (d) The statement of purpose for the appropriation made in (c) of this section is
21 intended to satisfy the requirement in AS 15.13.145(b).

22 (e) The unexpended and unobligated general fund balances, not to exceed \$675,000, of
23 the appropriations made in sec. 1, ch. 3, FSSLA 2011, page 17, line 9 (Office of the
24 Governor, commissions/special offices - \$3,634,200), sec. 1, ch. 3, FSSLA 2011, page 17,
25 line 12 (Office of the Governor, executive operations - \$16,973,400), sec. 1, ch. 3, FSSLA
26 2011, page 17, lines 19 - 20 (Office of the Governor, state facilities rent - \$998,300), and sec.
27 1, ch. 3, FSSLA 2011, page 17, lines 24 - 25 (Office of the Governor, office of management
28 and budget - \$2,590,900) are reappropriated to the Office of the Governor for security
29 improvements and technology upgrades, and repair of, remodeling of, mechanical
30 improvements to, and other necessary projects related to buildings and facilities of the Office
31 of the Governor.

1 * **Sec. 27.** UNIVERSITY OF ALASKA. Section 4, ch. 30, SLA 2007, page 118, lines 11 -
 2 13, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 UAA <u>Health</u> [WWAMI] - Lab	475,000	475,000
4 Upgrade/Renovation and Additional		
5 Space Needs (HD 17-32)		

6 * **Sec. 28.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance of the
 7 appropriation made in sec. 1, ch. 82, SLA 2006, page 85, lines 30 - 31, as amended by sec.
 8 21(a), ch. 15, SLA 2009 (Gastineau Channel Crossing EIS and dredging and North Douglas
 9 Highway extension - \$3,000,000) is reappropriated to the Department of Commerce,
 10 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 11 City and Borough of Juneau for the North Douglas Highway extension.

12 * **Sec. 29.** HOUSE DISTRICT 5. Section 39(a), ch. 15, SLA 2009, is amended to read:

13 (a) The share of money received by the state under the federal coastal impact
 14 assistance program, sec. 384, P.L. 109-58 (Energy Policy Act of 2005), expected to be
 15 \$53,600,000, is appropriated in the following amounts to the departments listed for the
 16 projects described:

17 (1) \$25,200,000 to the Department of Natural Resources for state-
 18 initiated capital projects, as allowed under federal and state laws governing the use of
 19 coastal impact assistance program funds;

20 (2) \$1,500,000 to the Department of Fish and Game for the Western
 21 Alaska Salmon Coalition's chum and sockeye genetic identification program;

22 (3) \$16,000,000 to the Department of Commerce, Community, and
 23 Economic Development for capital project grants to be awarded through an open
 24 public solicitation process and as allowed under federal and state laws governing the
 25 use of coastal impact assistance program funds;

26 (4) \$10,900,000 to the Department of Commerce, Community, and
 27 Economic Development for competitive capital project grants, as allowed under
 28 federal and state laws governing the use of coastal impact assistance program funds, to
 29 be allocated to the following coastal resource service areas, [AND] municipalities,
 30
 31

1 **and nonprofit corporations** in the amounts stated:

2	RECIPIENT	AMOUNT
3	Cenaliulriit CRSA	\$3,000,000
4	City and Borough of Juneau	1,900,000
5	Aleutians West CRSA	1,200,000
6	Bering Straits CRSA	1,100,000
7	City and Borough of Sitka	900,000
8	Ketchikan Gateway Borough	900,000
9	Aleutians East Borough	700,000
10	Bristol Bay CRSA	500,000
11	City and Borough of Yakutat	300,000
12	<u>Takshanuk Watershed Council</u> [HAINES BOROUGH]	200,000
13	Municipality of Skagway	100,000
14	City and Borough of Wrangell	100,000

15 * **Sec. 30. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance, estimated to
 16 be \$43,000, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 16, lines 18 - 21
 17 (Kuskokwim Public Broadcasting Corporation, power grid extension to KSKO transmitter -
 18 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
 19 Development for payment as a grant under AS 37.05.316 to the Kuskokwim Public
 20 Broadcasting Corporation for maintenance of the station power plant for the fiscal years
 21 ending June 30, 2013, June 30, 2014, and June 30, 2015.

22 (b) The unexpended and unobligated balance, estimated to be \$150,000, of the
 23 appropriation made in sec. 10, ch. 43, SLA 2010, page 109, lines 28 - 30 (Arctic Village,
 24 multi-purpose health center project - \$150,000) is reappropriated to the Department of
 25 Commerce, Community, and Economic Development for payment as a grant under
 26 AS 37.05.317 to the unincorporated community of Arctic Village for a new landfill and for
 27 the purchase of equipment.

28 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the
 29 appropriation made in sec. 13, ch. 43, SLA 2010, page 118, lines 21 - 23 (Allakaket
 30 Traditional Council, new clinic and Head Start facility - \$150,000) is reappropriated to the
 31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.316 to the Allakaket Traditional Council for renovation of the clinic.

2 * **Sec. 31.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,
3 estimated to be a total of \$77,941, of the appropriations made in sec. 1, ch. 30, SLA 2007,
4 page 56, lines 24 - 28 (Fairbanks North Star Borough, Volunteer Fire Department Station No.
5 3 exhaust and ventilation system - \$96,638) and sec. 1, ch. 30, SLA 2007, page 56, lines 29 -
6 33 (Fairbanks North Star Borough, Volunteer Fire Department Station No. 4 exhaust and
7 ventilation system - \$105,000) are reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
9 Fairbanks North Star Borough, North Star Volunteer Fire Department, for the purchase of
10 protective equipment for volunteer fire department personnel.

11 (b) The unexpended and unobligated balance, estimated to be \$1,675,815, of the
12 appropriation made in sec. 43(b), ch. 43, SLA 2010, (Fairbanks North Star Borough, tourism
13 and community development and an ice park) is reappropriated to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to World I.C.E. Association, Inc., dba Ice Alaska, for ice park property
16 purchase repayment.

17 (c) The unexpended and unobligated balance, estimated to be \$40,000,000, of the
18 appropriation made in sec. 10, ch. 43, SLA 2010, page 90, line 32, through page 91, line 5
19 (Fairbanks North Star Borough, Tanana River bridge access for military training grounds,
20 river training - \$40,000,000) is reappropriated to the Alaska Railroad Corporation for Tanana
21 River bridge access for military training grounds and river training.

22 (d) The unexpended and unobligated balances, estimated to be a total of \$145,153, of
23 the appropriations made in sec. 1, ch. 30, SLA 2007, page 56, lines 7 - 12 (Fairbanks North
24 Star Borough, school district classroom performance systems for public schools in House
25 Districts 7 and 8 - \$20,000), sec. 4, ch. 30, SLA 2007, page 87, lines 16 - 18 (Fairbanks North
26 Star Borough, central kitchen phase II - \$2,500,000), and sec. 13, ch. 11, SLA 2008, page 76,
27 lines 23 - 26 (Fairbanks North Star Borough, Weller Elementary School, replace two water
28 tanks - \$140,000) are reappropriated to the Department of Commerce, Community, and
29 Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks North
30 Star Borough for Weller Elementary School for planning access improvements, making safety
31 upgrades, and demolishing an ice rink.

1 * **Sec. 32.** HOUSE DISTRICT 12. Section 13, ch. 43, SLA 2010, page 139, lines 17 - 20, is
 2 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Rural Deltana Volunteer	295,000	295,000
4 Fire Department - Big D		
5 Station <u>and Clearwater Station</u>		
6 Deferred Maintenance (HD 6)		

7
 8
 9 * **Sec. 33.** HOUSE DISTRICTS 13 - 16. (a) Section 10, ch. 43, SLA 2010, page 98, lines 18
 10 - 20, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Matanuska-Susitna Borough -	2,100,000	2,100,000
12 Knik River Road <u>Milepost 0 to</u>		
13 <u>Milepost 11.2</u> Reconstruction		
14 (HD 13-16)		

15
 16
 17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 18 5, FSSLA 2011, page 36, line 31, through page 37, line 3 (Matanuska-Susitna Borough,
 19 Colony High School field turf installation - \$785,000) is reappropriated to the Department of
 20 Commerce, Community, and Economic Development for payment as a grant under
 21 AS 37.05.316 to the Knights Football Booster Club, Inc., for Colony High School field turf
 22 installation.

23 (c) The unexpended and unobligated balance, estimated to be \$5,000,000, of the
 24 appropriation made in sec. 10, ch. 29, SLA 2008, page 77, lines 19 - 21 (Department of
 25 Transportation and Public Facilities, Matanuska-Susitna Borough, Burma Road Upgrade -
 26 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 27 Development for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough
 28 for South Big Lake Road construction.

29 (d) The unexpended and unobligated balance, estimated to be \$45,000, of the
 30 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 48, lines 13 - 15 (Alaska State Fair,
 31 Native Culture and Arts 75th Anniversary - \$150,000) is reappropriated to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
 2 AS 37.05.316 to the Alaska State Fair for Alaska Native Culture and Arts Day 2012,
 3 Celebrating Alaska's Diversity, for the fiscal year ending June 30, 2013.

4 (e) The unexpended and unobligated balance, estimated to be \$500,000, of the
 5 appropriation made in sec. 26(b), ch. 15, SLA 2009 (Wasilla, Garden Terrace water main
 6 extension and upgrade project) is reappropriated to the Department of Commerce,
 7 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 8 City of Wasilla for wastewater utility improvements.

9 (f) The unexpended and unobligated balance, estimated to be \$4,700,000, of the
 10 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on lines 14 -
 11 17 (Department of Transportation and Public Facilities, Big Lake/Burma Road environmental
 12 impact statement and design - \$5,000,000) is reappropriated to the Department of Commerce,
 13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 14 Matanuska-Susitna Borough for South Big Lake Road realignment project construction.

15 * **Sec. 34.** HOUSE DISTRICTS 16 - 32. (a) Section 1, ch. 5, FSSLA 2011, page 7, lines 14
 16 - 16, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Anchorage - Bartlett High School	320,000	320,000
18 [BOY'S] Locker Replacement		
19 <u>and Upgrades</u> (HD 16-32)		

22 (b) Section 1, ch. 5, FSSLA 2011, page 11, lines 6 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Anchorage - Creekside Park	25,000	25,000
24 Elementary School <u>Purchase</u>		
25 <u>and Repair of</u> Playground		
26 <u>Equipment</u> [REMODEL AND		
27 UPGRADE] (HD 16-32)		

30 * **Sec. 35.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance,
 31 estimated to be \$117,600, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 48,

1 lines 20 - 22 (Anchorage, Rovenna sidewalk pedestrian improvements - \$120,000) is
2 reappropriated to the Department of Commerce, Community, and Economic Development for
3 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Anchorage
4 roads and drainage service area rehabilitation, Abbott Loop and Taku Campbell areas.

5 (b) The unexpended and unobligated balance, estimated to be \$9,800, of the
6 appropriation made in sec. 1, ch. 30, SLA 2007, page 18, lines 16 - 19 (Federation of
7 Community Councils, Inc., Russian Jack Community Patrol supplies and fuel - \$10,000) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.316 to the Federation of Community Councils, Inc., for
10 purchase of equipment and fuel for the Mountain View Community Patrol.

11 (c) The unexpended and unobligated balance, estimated to be \$43,400, of the
12 appropriation made in sec. 41, ch. 30, SLA 2007 (Anchorage, Greenridge/Wickersham Park
13 subdivision area safety improvements) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 Municipality of Anchorage for safety improvements in the area of Latouche Street and
16 Annapolis Drive.

17 * **Sec. 36. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance of the
18 appropriation made in sec. 1, ch. 30, SLA 2007, page 29, lines 13 - 15 (Port Graham
19 Hatchery, project management support - \$5,000) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.316 to the Cook Inlet Aquaculture Association for project management support for
22 the fiscal year ending June 30, 2013.

23 (b) Section 50(a), ch. 43, SLA 2010, is amended to read:

24 (a) The unexpended and unobligated balance, not to exceed \$99,500, of the
25 appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,
26 Inc., Phase II development of the Kenai coal gasification project - \$5,000,000) is
27 reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula
29 Economic Development District for Cook Inlet facility assessment and
30 recommendations [TIDAL POWER ANALYSIS].

31 (c) The unexpended and unobligated balance, not to exceed \$110,000, of the

1 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
2 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
3 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
4 and Economic Development for payment as a grant under AS 37.05.315 to the City of
5 Seldovia for manufacturing plant construction.

6 (d) The unexpended and unobligated balance, not to exceed \$750,000, of the
7 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
8 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
9 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
10 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
11 Peninsula Borough, North Peninsula Recreation Service Area, for replacement of the
12 Community Recreation Center roof and exterior.

13 (e) The unexpended and unobligated balance, not to exceed \$500,000, of the
14 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
15 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
16 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.316 to the Alaska SeaLife
18 Center for major maintenance and repairs.

19 (f) The unexpended and unobligated balance, not to exceed \$200,000, of the
20 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
21 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
22 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
23 and Economic Development for payment as a grant under AS 37.05.316 to the Challenger
24 Learning Center of Alaska for facility planning.

25 (g) The unexpended and unobligated balance, not to exceed \$15,000, of the
26 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
27 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
28 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
29 and Economic Development for payment as a grant under AS 37.05.315 to the Kenai
30 Peninsula Borough for Nikiski High School purchase of a printer and cutter with software.

31 (h) The unexpended and unobligated balance, not to exceed \$25,000, of the

1 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
 2 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
 3 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
 4 and Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Cohoe
 5 Cemetery Association for maintenance and repairs.

6 (i) The unexpended and unobligated balance, not to exceed \$100,000, of the
 7 appropriation made in sec. 10, ch. 29, SLA 2008, page 79, lines 5 - 7 (Department of
 8 Transportation and Public Facilities, Tustumena Lake, Crooked Creek and Johnson Lake
 9 Roads paving - \$7,000,000) is reappropriated to the Department of Commerce, Community,
 10 and Economic Development for payment as a grant under AS 37.05.316 to the Kenai
 11 Peninsula Fair Association for maintenance and upgrades.

12 (j) The unexpended and unobligated balance, after the appropriations made in (c) - (i)
 13 of this section, not to exceed \$1,000,000, of the appropriation made in sec. 10, ch. 29, SLA
 14 2008, page 79, lines 5 - 7 (Department of Transportation and Public Facilities, Tustumena
 15 Lake, Crooked Creek and Johnson Lake Roads paving - \$7,000,000) is reappropriated to the
 16 Department of Commerce, Community, and Economic Development for payment as a grant
 17 under AS 37.05.315 to the Kenai Peninsula Borough for Central Peninsula General Hospital
 18 radiation oncology center.

19 * **Sec. 37. HOUSE DISTRICT 36.** The unexpended and unobligated balance, estimated to
 20 be \$10,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 103, line 32,
 21 through page 104, line 3 (Ouzinkie, alternative wind energy generation, phase I data
 22 collection - \$10,000) is reappropriated to the Department of Commerce, Community, and
 23 Economic Development for payment as a grant under AS 37.05.315 to the City of Ouzinkie
 24 for replacement of a log bridge and upgrades to an access road.

25 * **Sec. 38. HOUSE DISTRICT 37.** (a) Section 10, ch. 43, SLA 2010, page 87, lines 11 - 14,
 26 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29 Bristol Bay Borough - Port of	5,000,000	5,000,000
30 Bristol Bay - Improvements		
31 Phase II <u>and Equipment Purchase</u>		

1 (HD 37)

2 (b) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, as amended by sec. 33(c), ch.
3 15, SLA 2009, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4		
5		
6	3,100,000	3,100,000
7		
8		
9		
10		

City of Akutan - Akutan
Harbor Road Project, [AND]
Airport Access Projects, and Akutan
Harbor Facility Development
Improvements (HD 37)

11 (c) Section 1, ch. 5, FSSLA 2011, page 48, line 32, through page 49, line 4, is
12 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
13		
14		
15	100,000	100,000
16		
17		
18		
19		

Aleutian Peninsula
Broadcasting, Inc. - Radio
Station Repairs and Upgrades
and Replacement of the King
Cove Radio Tower (HD 37)

20 * **Sec. 39.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance, estimated
21 to be \$75,000, of the appropriation made in sec. 13, ch. 43, SLA 2010, page 137, lines 23 - 25
22 (Newtok Traditional Council, landfill design matching funds - \$75,000) is reappropriated to
23 the Department of Commerce, Community, and Economic Development for payment as a
24 grant under AS 37.05.316 to the Newtok Traditional Council for community survey and
25 subdivision design.

26 (b) Section 34(c), ch. 15, SLA 2009, as amended by sec. 54, ch. 43, SLA 2010, and
27 sec. 50, ch. 5, FSSLA 2011, is amended to read:

28 (c) The unexpended and unobligated balances, estimated to be a total of
29 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
30 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
31 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -

\$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2013 [2012].

* **Sec. 40.** HOUSE DISTRICT 39. (a) Section 13, ch. 29, SLA 2008, page 133, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Wales - Heavy Equipment Purchase,	300,000	300,000
<u>Repair, Maintenance, and Parts</u> (HD 39)		

(b) The unexpended and unobligated balance, estimated to be \$25,933, of the appropriation made in sec. 35, ch. 15, SLA 2009 (Pitka's Point Traditional Council, upgrading the washeteria) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Pitka's Point Traditional Council for tribal office weatherization.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 15, SLA 2009, page 4, lines 19 - 20, and allocated on page 6, lines 5 - 7 (Saint Mary's,
3 districtwide fuel tank farm replacement - \$3,306,502) is reappropriated to the Department of
4 Commerce, Community, and Economic Development for payment as a grant under
5 AS 37.05.316 to the Saint Mary's School District for facilities renovation.

6 * **Sec. 41.** HOUSE DISTRICT 40. The unexpended and unobligated balance, estimated to
7 be \$25,021, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 60, lines 26 - 28
8 (Kaktovik, educational efforts regarding the ANWR - \$50,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.315 to the City of Kaktovik for local government operations and equipment
11 purchase.

12 * **Sec. 42.** ALASKA CHILDREN'S TRUST. The unexpended and unobligated balances of
13 the appropriations made in sec. 27, ch. 43, SLA 2010 (Alaska Community Foundation for the
14 Friends of the Alaska Children's Trust, prevention of child abuse and neglect - \$3,000,000)
15 and sec. 16, ch. 5, FSSLA 2011 (Alaska Community Foundation for the Friends of the Alaska
16 Children's Trust, prevention of child abuse and neglect - \$7,800,000) are reappropriated to the
17 Department of Commerce, Community, and Economic Development for payment as a grant
18 under AS 37.05.316 to the Alaska Community Foundation, Alaska children's trust, for
19 prevention of child abuse and neglect.

20 * **Sec. 43.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
21 52(e), ch. 5, FSSLA 2011, is amended to read:

22 (e) The unexpended and unobligated balance, after the appropriations made in
23 (c) and (d) of this section, not to exceed \$300,000, of the appropriation made in sec. 1,
24 ch. 41, SLA 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is
25 reappropriated to the Office of the Speaker of the House of Representatives for the
26 August 2012 National Speakers Conference to be held in Anchorage, **for the fiscal**
27 **years ending June 30, 2012, and June 30, 2013.**

28 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the
29 appropriation made in sec. 1, ch. 3, FSSLA 2011, page 42, line 32 (Alaska Legislature,
30 legislative operating budget - \$12,352,400) that was directed to house operating expenses is
31 reappropriated to the legislative operating budget, Office of the Speaker of the House of

1 Representatives for the August 2012 National Speaker's Conference to be held in Anchorage,
2 for the fiscal year ending June 30, 2013.

3 (c) The unexpended and unobligated balances, after the appropriation made in (b) of
4 this section, not to exceed \$5,000,000, of the appropriations made in sec. 1, ch. 3, FSSLA
5 2011, page 42, line 17 (Alaska Legislature, Budget and Audit Committee - \$18,451,700), line
6 23 (Alaska Legislature, Legislative Council - \$38,530,500), and line 32 (Alaska Legislature,
7 legislative operating budget - \$12,352,400) are reappropriated to the Legislative Council for
8 repair of, remodeling of, technology improvements to, and other necessary projects related to
9 legislative buildings and facilities.

10 (d) Section 52(i), ch. 5, FSSLA 2011, is amended to read:

11 (i) The unexpended and unobligated balance, not to exceed \$500,000, of the
12 appropriation made in sec. 56(c), ch. 43, SLA 2010 (Legislative Budget and Audit
13 Committee - electrical power procurement practices study and design) is
14 reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.05.315 to the Municipality of
16 Anchorage for the municipality's share of a U.S. Army Corps of Engineers study to
17 determine the composition and consistency of the Point Mackenzie shoal and to
18 provide direction for a long-term solution to the problems posed by the growth of the
19 shoal, for the fiscal year ending June 30, 2013 [2012].

20 * **Sec. 44. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of
21 \$1,300,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
22 Authority for the defeasance of the Inter-Island Ferry Authority's loan obligations to the
23 Alaska Municipal Bond Bank Authority.

24 (b) The sum of \$13,200,000 is appropriated from the general fund to the Alaska
25 municipal bond bank authority reserve fund (AS 44.85.270) to provide forgiveness on loans
26 made to the fund under AS 44.85.270(i).

27 * **Sec. 45. STATUTORY BUDGET RESERVE FUND.** The unexpended and unobligated
28 balance of the operating general fund (state accounting system fund number 11100) at the
29 close of business on June 30, 2012, is appropriated to the budget reserve fund
30 (AS 37.05.540(a)).

31 * **Sec. 46. LAPSE.** (a) The appropriations made in secs. 18, 19, 21(c), 25, 26(e), 30(b),

1 30(c), 31(b), 31(c), 33(b), 35(b), 36(e), 36(f), 36(h), 36(i), 39(a), 40(b), 40(c), 42, and 43(c) of
2 this Act are for capital projects and lapse under AS 37.25.020.

3 (b) The appropriations made in secs. 15, 16, 17(1), 44(b), and 45 of this Act are for
4 the capitalization of funds and do not lapse.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 63(d),
6 ch. 29, SLA 2008, lapses into the general fund on June 30, 2012.

7 * **Sec. 47. RETROACTIVITY.** Section 32 of this Act is retroactive to July 1, 2011.

8 * **Sec. 48. CONTINGENCY.** The appropriation made in sec. 24(a) of this Act is contingent
9 on passage by the Twenty-Seventh Alaska State Legislature and enactment into law of a bill
10 relating to general obligation bonds for transportation projects and on voter approval of the
11 general obligation bonds.

12 * **Sec. 49.** Sections 7, 10, 22(b), 26(a), 26(c), 26(d), 33(b), and 44 of this Act take effect
13 April 15, 2012.

14 * **Sec. 50.** Sections 19, 21(a), 21(b), 22(a), 23, 24(b), 25, 26(b), 26(e), 27 - 31, 33(a), 33(c),
15 33(d), 33(e), 33(f), 34 - 43, 45, and 46(c) of this Act take effect June 30, 2012.

16 * **Sec. 51.** Sections 32 and 47 of this Act take effect immediately under AS 01.10.070(c).

17 * **Sec. 52.** Except as provided in secs. 49 - 51 of this Act, this Act takes effect July 1, 2012.

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	Alaska Geologic Materials	4,000,000	4,000,000
11	Center Replacement		
12	Facility (HD 1-40)		
13	Alaska Land Mobile Radio	3,500,000	3,500,000
14	Software Emergency		
15	Response Communication		
16	Security Upgrades (HD		
17	1-40)		
18	Division of Motor Vehicles	550,000	550,000
19	- Driver Knowledge Testing		
20	System (HD 1-40)		
21	Douglas Island Building	9,200,000	9,200,000
22	Renovation Phase 1 of 3		
23	(HD 3-4)		
24	Enterprise Technology	1,500,000	1,500,000
25	System Bandwidth		
26	Improvement Project for		
27	Rural Sites (HD 1-40)		
28	Enterprise Technology	800,000	800,000
29	System Bandwidth		
30	Monitoring Toolset (HD		
31	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau - Repair State	2,500,000	2,500,000
4	Office Building Parking		
5	Garage Phase 1 of 3 (HD		
6	3-4)		
7	Nome State Office Building	10,000,000	10,000,000
8	and Courthouse (HD 39)		
9	Retirement and Benefits	350,000	350,000
10	Combined Retirement		
11	System Upgrade Year 3 of 5		
12	(HD 1-40)		
13	Retirement and Benefits	325,000	325,000
14	Disaster Recovery System		
15	Year 2 of 2 (HD 1-40)		
16	Retirement and Benefits	338,000	338,000
17	Document Management		
18	System Year 3 of 4 (HD		
19	1-40)		
20	Deferred Maintenance,	10,250,000	7,250,000
21	Renewal, Repair and		3,000,000
22	Equipment		
23	Division General Services	6,250,000	
24	Public Building Fund		
25	Buildings Deferred		
26	Maintenance (HD 1-40)		
27	Facilities IP Phone	500,000	
28	Upgrade and Deferred		
29	Maintenance Year 2 of 2		
30	(HD 1-40)		
31	Non-Public Building Fund	500,000	
32	Deferred Maintenance (HD		
33	3-4)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State of Alaska	3,000,000		
4	Telecommunications System			
5	(SATS) Deferred			
6	Maintenance, Year 3 of 5			
7	(HD 1-40)			
8	*****		*****	
9	***** Department of Commerce, Community and Economic Development *****			
10	*****		*****	
11	Alaska Canada Rail Link	1,100,000	1,100,000	
12	Phase II Feasibility Study			
13	(HD 1-40)			
14	Alaska Energy Authority -	310,000	310,000	
15	Hope Electrical			
16	Distribution Line			
17	Relocation (HD 16-32)			
18	Alaska Energy Authority -	787,000	787,000	
19	Hope Substation Automation			
20	(HD 16-32)			
21	Alaska Energy Authority -	4,500,000	4,500,000	
22	Kipnuk Power Plant			
23	Replacement, System			
24	Upgrades and Tank Farm			
25	Construction (HD 38)			
26	Alaska Energy Authority -	1,996,000	1,996,000	
27	Kongiganak Power System			
28	Upgrade (HD 38)			
29	Alaska Energy Authority -	2,168,000	2,168,000	
30	Kwigillingok Power System			
31	Upgrade (HD 38)			
32	Alaska Energy Authority -	5,825,500	5,825,500	
33	Stetson Creek Diversion			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Alaska Energy Authority -	1,832,600	1,832,600	
5	Tuntutuliak Power System			
6	Upgrade (HD 38)			
7	Alaska Industrial	10,000,000	10,000,000	
8	Development & Export			
9	Authority - Ketchikan			
10	Shipyards Improvements (HD			
11	1)			
12	Community Block Grants	6,060,000	60,000	6,000,000
13	(HD 1-40)			
14	Community Development and	1,560,000	1,140,000	420,000
15	Assistance (HD 1-40)			
16	Economic Development	1,770,000	1,770,000	
17	Initiative (HD 1-40)			
18	State Support for Rural	3,000,000	3,000,000	
19	Roads and Waterfront			
20	Development Partnership			
21	(HD 1-40)			
22	Strategic Minerals	450,000	450,000	
23	Implementation (HD 1-40)			
24	Nutritional Alaskan Foods	3,000,000	3,000,000	
25	for Schools (HD 1-40)			
26	Alaska Energy Authority -	550,000	550,000	
27	Ticasuk Brown and Badger			
28	Road Elementary Schools			
29	Pellet Boilers (HD 7-11)			
30	Alaska Energy Authority -	26,530,000	18,730,000	7,800,000
31	Energy Programs			
32	Alaska Energy Plan	1,000,000		
33	Implementation (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alternative Energy and	4,800,000	
4	Energy Efficiency (AEEE)		
5	Programs (HD 1-40)		
6	AVTEC Power Plant	400,000	
7	Infrastructure Training		
8	Systems Upgrade (HD 1-40)		
9	Bulk Fuel Upgrades (HD	7,000,000	
10	1-40)		
11	Electrical Emergencies	330,000	
12	Program (HD 1-40)		
13	Rural Power Systems	13,000,000	
14	Upgrade (HD 1-40)		
15	Alaska Energy Authority -	25,870,659	25,870,659
16	Round V Renewable Energy		
17	Project Grants (AS		
18	42.45.045)		
19	Sleetmute Heat Recovery -	126,682	
20	Power Plant to Water Plant		
21	(HD 6)		
22	Togiak Waste Heat Recovery	443,030	
23	Project (HD 37)		
24	Shishmaref Heat Recovery	310,841	
25	Project (HD 40)		
26	Waterfall Creek	200,000	
27	Hydroelectric Project (HD		
28	37)		
29	Tatitlek Heat Recovery	265,000	
30	Project (HD 5)		
31	Thayer Lake Hydropower	7,000,000	
32	Transmission/Generation		
33	(HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Packers Creek Hydroelectric	1,993,496	
4	Project (HD 37)		
5	Kobuk Biomass Design &	356,424	
6	Construction Project (HD		
7	40)		
8	Chevak Wind Energy	240,260	
9	Recovery -Chevak Water		
10	System Heat (HD 39)		
11	Pillar Mountain High	7,800,000	
12	Penetration Wind Project		
13	(HD 36)		
14	Scammon Bay Hydro Design	80,723	
15	& Engineering (HD 39)		
16	Gambell Wind Energy	240,260	
17	Recovery for Gambell Water		
18	System Heat (HD 39)		
19	Shaktoolik Surplus Wind	240,260	
20	Energy Recovery for Water		
21	System Heat (HD 39)		
22	Surplus Wind Energy	264,459	
23	Recovery for Mekoryuk Water		
24	System Heat (HD 38)		
25	Russian Mission Heat	555,000	
26	Recovery System (HD 6)		
27	Design & Construction of	1,215,224	
28	Wood Heating in Interior		
29	Alaska (HD 6)		
30	Tanacross Woody Biomass	420,000	
31	Community Space Heating		
32	Project (HD 6)		
33	Huslia Water System &	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Clinic Wood Boiler Project			
4	(HD 6)			
5	Nome Renewable Energy	4,069,000		
6	Expansion/Optimization (HD			
7	39)			
8	Grants to Municipalities			
9	(AS 37.05.315)			
10	Adak - Road and	25,000	25,000	
11	Infrastructure Systems			
12	Maintainance Equipment (HD			
13	37)			
14	Aleknagik - Float Plane	2,500,000	2,500,000	
15	Road (HD 37)			
16	Aleutians East Borough -	2,000,000	2,000,000	
17	Cold Bay Airport - Apron			
18	and Taxiway Construction			
19	(HD 37)			
20	Anchorage - 64th Avenue	4,000,000	4,000,000	
21	Upgrade and Reconstruction			
22	(HD 16-32)			
23	Anchorage - A Street and	4,000,000	4,000,000	
24	48th Avenue Extension and			
25	Upgrade - 51st Avenue to			
26	Cordova Street (HD 16-32)			
27	Anchorage - Anchorage	1,500,000	1,500,000	
28	Football Stadium Building,			
29	Turf Replacement (HD			
30	16-32)			
31	Anchorage - Anchorage	5,000,000	5,000,000	
32	Museum - Alaska History			
33	Gallery Renovation (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	16-32)		
4	Anchorage - Animal Control	84,375	84,375
5	Facility Spay and Neuter		
6	Clinic Upgrades (HD 16-32)		
7	Anchorage - ARDSA -	3,000,000	3,000,000
8	Abbott Loop and Taku/		
9	Campbell Area Pavement		
10	Rehabilitation (HD 16-32)		
11	Anchorage - ARDSA	3,000,000	3,000,000
12	Residential Pavement Rehab		
13	- U-Med District and		
14	Scenic Foothills Area (HD		
15	16-32)		
16	Anchorage - ARDSA	1,650,000	1,650,000
17	Residential Pavement		
18	Rehabilitation - Downtown		
19	and Midtown Areas (HD		
20	16-32)		
21	Anchorage - ARDSA	3,000,000	3,000,000
22	Residential Pavement		
23	Rehabilitation - Mountain		
24	View and Muldoon Areas (HD		
25	16-32)		
26	Anchorage - ARDSA Sand	3,000,000	3,000,000
27	Lake, Bayshore, Klatt and		
28	Oceanview Pavement		
29	Rehabilitation (HD 16-32)		
30	Anchorage - ARDSA Spenard	3,000,000	3,000,000
31	and Turnagain Residential		
32	Areas Pavement		
33	Rehabilitation (HD 16-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Baxter Road	2,400,000	2,400,000	
4	Pavement Rehabilitation -			
5	Tudor Road to Northern			
6	Lights Boulevard (HD			
7	16-32)			
8	Anchorage - Ben Boeke Ice	200,000	200,000	
9	Arena Upgrades (HD 16-32)			
10	Anchorage - Birch Road	1,200,000	1,200,000	
11	Safety Improvements -			
12	O'Malley Road to Naknek			
13	Lane (HD 16-32)			
14	Anchorage - Birchtree/	750,000	750,000	
15	Elmore LRSA Road and			
16	Drainage (HD 16-32)			
17	Anchorage - Branche Drive	466,750	466,750	
18	Reconstruction - 74th			
19	Avenue to 76th Avenue (HD			
20	16-32)			
21	Anchorage - CBERRRSA	2,500,000	2,500,000	
22	Residential Pavement Rehab			
23	- Chugiak, Birchwood, and			
24	Eagle River Areas (HD			
25	16-32)			
26	Anchorage - Cheney Lake	216,750	216,750	
27	Area Road and Drainage			
28	Repairs and Improvements			
29	(HD 16-32)			
30	Anchorage - Cherry Street	1,000,000	1,000,000	
31	Upgrade - 32nd Avenue to			
32	36th Avenue Reconstruction			
33	(HD 16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Chester Creek	150,000	150,000	
4	Trail Improvements (HD			
5	16-32)			
6	Anchorage - Chester Valley	216,750	216,750	
7	Area Road and Drainage			
8	Repairs and Improvements			
9	(HD 16-32)			
10	Anchorage - Chugiak	500,000	500,000	
11	Birchwood Eagle River			
12	Rural Road Service Area			
13	Sub-Standard Roads Upgrade			
14	(HD 13-16)			
15	Anchorage - Chugiak-Eagle	25,000	25,000	
16	River Library Materials			
17	(HD 16-32)			
18	Anchorage - Clitheroe	800,000	800,000	
19	Center Roof Replacement			
20	and Water System Upgrades			
21	(HD 16-32)			
22	Anchorage - Cordova Street	1,000,000	1,000,000	
23	Pedestrian and Traffic			
24	Safety Improvements - 3rd			
25	Avenue to 16th Avenue (HD			
26	16-32)			
27	Anchorage - Delaney Park	250,000	250,000	
28	Train Repair (HD 16-32)			
29	Anchorage - Dempsey	250,000	250,000	
30	Anderson Ice Arena			
31	Upgrades (HD 16-32)			
32	Anchorage - Dimond	7,500,000	7,500,000	
33	Boulevard Upgrade - Jodphur			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Road to Sand Lake Road		
4	(HD 16-32)		
5	Anchorage - Duben Street	3,000,000	3,000,000
6	Upgrade - Muldoon Road to		
7	Bolin Street (HD 16-32)		
8	Anchorage - Duben Street	3,000,000	3,000,000
9	Upgrade - Patterson Street		
10	East to Muldoon Road (HD		
11	16-32)		
12	Anchorage - Eagle River	1,500,000	1,500,000
13	Area Snow Disposal Site		
14	(HD 16-32)		
15	Anchorage - Eagle River	6,000,000	6,000,000
16	Traffic Mitigation -		
17	Business Boulevard to Eagle		
18	River and Artillery Road		
19	(HD 16-32)		
20	Anchorage - Egan Center	1,000,000	1,000,000
21	Upgrades (HD 16-32)		
22	Anchorage - Ekruak Bridge	14,000,000	14,000,000
23	Replacement - Chugach		
24	State Park Access (HD		
25	13-16)		
26	Anchorage - Fairview	643,000	643,000
27	Recreation Center Upgrade		
28	(HD 16-32)		
29	Anchorage - Fairview	50,000	50,000
30	Sidewalk Snow Disposal		
31	Pilot Project (HD 16-32)		
32	Anchorage - Fire	250,000	250,000
33	Department Dispatch Center		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 16-32)			
4	Anchorage - Fire	700,000	700,000	
5	Department Fire Engines			
6	Replacement (HD 16-32)			
7	Anchorage - Fire	2,000,000	2,000,000	
8	Department Fire Station #3			
9	and #9 Land Acquisition			
10	(HD 16-32)			
11	Anchorage - Fire	110,000	110,000	
12	Department Foam Tender			
13	Replacement (HD 16-32)			
14	Anchorage - Fire	35,000	35,000	
15	Department Hurst/Auto			
16	Extrication Equipment (HD			
17	16-32)			
18	Anchorage - Fire	71,700	71,700	
19	Department Water Craft			
20	(HD 16-32)			
21	Anchorage - Fire Station	100,000	100,000	
22	#14 Drive Through Access			
23	(HD 16-32)			
24	Anchorage - Fish Creek	575,000	575,000	
25	Trail - Northwood Drive to			
26	Spenard Road (HD 16-32)			
27	Anchorage - Foothills East	2,000,000	2,000,000	
28	Subdivision Area Street			
29	Reconstruction (HD 16-32)			
30	Anchorage - Girdwood	31,000	31,000	
31	Library Materials (HD			
32	16-32)			
33	Anchorage - Girdwood Town	80,000	80,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Site Master Plan Update		
4	(HD 16-32)		
5	Anchorage - Hightower Road	800,000	800,000
6	Upgrade Alyeska Highway to		
7	Community Center (HD		
8	16-32)		
9	Anchorage - Hillside	100,000	100,000
10	Integration Commission for		
11	Drainage and Roads (HD		
12	16-32)		
13	Anchorage - Johns Road. and	4,000,000	4,000,000
14	Klatt Road. Intersection		
15	Design and Build (HD		
16	16-32)		
17	Anchorage - Kachemak Place	750,000	750,000
18	and Circle Area Drainage		
19	Improvements - 100th		
20	Avenue to Amber Bay Loop		
21	(HD 16-32)		
22	Anchorage - Kincaid Park	150,000	150,000
23	Ropes Challenge Course (HD		
24	16-32)		
25	Anchorage - Lake Otis	2,500,000	2,500,000
26	Parkway Expansion - 15th		
27	Avenue to Northern Lights		
28	Boulevard (HD 16-32)		
29	Anchorage - Lake Otis	100,000	100,000
30	Parkway Pedestrian Overpass		
31	Study - Lake Otis		
32	Elementary (HD 16-32)		
33	Anchorage - Loretta French	400,000	400,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Field Upgrades and		
4	Equipment Purchase (HD		
5	16-32)		
6	Anchorage - Mountain View	1,100,000	1,100,000
7	Drive and McCarrey Street		
8	Intersection Safety (HD		
9	16-32)		
10	Anchorage - Mountain View	25,000	25,000
11	Library Materials (HD		
12	16-32)		
13	Anchorage - Mountain View	175,000	175,000
14	Recreation Center Upgrades		
15	(HD 16-32)		
16	Anchorage - Muldoon Library	25,000	25,000
17	Materials (HD 16-32)		
18	Anchorage - Muldoon Road at	800,000	800,000
19	Duben Street Pedestrian		
20	Safety (HD 16-32)		
21	Anchorage - Northeast	30,000	30,000
22	Anchorage Trail and		
23	Sidewalk Upgrades and		
24	Repairs (HD 16-32)		
25	Anchorage - Northern Lights	920,000	920,000
26	Boulevard Pedestrian Safety		
27	- Lois Drive West to		
28	Captain Cook Estates		
29	Circle (HD 16-32)		
30	Anchorage - Northern Lights	1,700,000	1,700,000
31	Boulevard Surface Rehab -		
32	Boniface Parkway to Muldoon		
33	Road (HD 16-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Pavement	6,000,000	6,000,000	
4	Rehabilitation Matching			
5	Program (HD 16-32)			
6	Anchorage - Penland Parkway	4,000,000	4,000,000	
7	Rehabilitation Airport			
8	Heights Road to Bragaw			
9	Street (HD 16-32)			
10	Anchorage - Performing	2,100,000	2,100,000	
11	Arts Center Upgrades &			
12	Infrastructure Rehab (HD			
13	16-32)			
14	Anchorage - Police	2,600,000	2,600,000	
15	Department Digital			
16	Equipment (HD 16-32)			
17	Anchorage - Police	3,800,000	3,800,000	
18	Department Expansion -			
19	Outdoor Storage (HD 16-32)			
20	Anchorage - Police	500,000	500,000	
21	Department Indoor Range			
22	Targeting System Upgrades			
23	(HD 16-32)			
24	Anchorage - Police	3,000,000	3,000,000	
25	Department Training Center			
26	Roof Replacement (HD			
27	16-32)			
28	Anchorage - Port of	48,500,000	48,500,000	
29	Anchorage Expansion (HD			
30	16-32)			
31	Anchorage - Reka Drive	200,000	200,000	
32	Southside Separated			
33	Pedestrian Facility -			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Bragaw Street to Pine			
4	Street (HD 16-32)			
5	Anchorage - Sand Lake	250,000	250,000	
6	Watershed Drinking Water			
7	Studies (HD 16-32)			
8	Anchorage - Second	500,000	500,000	
9	Electrical Feeder Line			
10	Into Girdwood (HD 16-32)			
11	Anchorage - Ship Creek	4,000,000	4,000,000	
12	Access Improvements North			
13	C Street to Dam Phase II			
14	(HD 16-32)			
15	Anchorage - South Anchorage	4,000,000	4,000,000	
16	Sports Park Facility (HD			
17	16-32)			
18	Anchorage - Southcentral	1,500,000	1,500,000	
19	Law Enforcement Technical			
20	Range-Phase II (HD 16-32)			
21	Anchorage - Spenard	1,200,000	1,200,000	
22	Recreation Center Upgrades			
23	(HD 16-32)			
24	Anchorage - Study, Survey	75,000	75,000	
25	and Treatment of Elodea			
26	(HD 16-32)			
27	Anchorage - Sullivan Arena	5,190,000	5,190,000	
28	Parking Lot Expansion and			
29	Building Upgrades (HD			
30	16-32)			
31	Anchorage - Tablelands	3,000,000	3,000,000	
32	Subdivision Area Road and			
33	Drainage Improvements (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Anchorage - Transit Fleet	75,000	75,000	
5	Replacement (HD 16-32)			
6	Anchorage - U-Med District	1,000,000	1,000,000	
7	Multi-Modal Improvements			
8	Phase II (HD 16-32)			
9	Anchorage - Viburnum Drive	7,900,000	7,900,000	
10	- Oakwood and Burlwood			
11	Reconstruction (HD 16-32)			
12	Anchorage - Waldron Lake	4,000,000	4,000,000	
13	Subdivision Land Purchase			
14	(HD 16-32)			
15	Anchorage - Whaley Center	2,150	2,150	
16	Music Program (HD 16-32)			
17	Anchorage - Z.J. Loussac	1,825,000	1,825,000	
18	Library Repairs, Upgrades			
19	and Materials (HD 16-32)			
20	Angoon - Clinic Home Center	172,000	172,000	
21	Landing Pad (HD 5)			
22	Angoon - Front Road	1,500,000	1,500,000	
23	Renovation (HD 5)			
24	Angoon - Headstart	30,000	30,000	
25	Playground (HD 5)			
26	Aniak - Fire Department	40,000	40,000	
27	Peat Project (HD 6)			
28	Barrow - Recreation Center	4,500,000	4,500,000	
29	Renovation and Expansion			
30	(HD 40)			
31	Bethel - Aquatic Training	23,075,000	23,075,000	
32	and Health Center (HD 38)			
33	Bethel - City Shop Floor	1,500,000	1,500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Repairs (HD 38)			
4	Bethel - Fire Engine (HD	350,000	350,000	
5	38)			
6	Chuathbaluk - Community	300,000	300,000	
7	Roads Repair and Upgrade			
8	(HD 6)			
9	Coffman Cove - Trail	45,000	45,000	
10	Improvements (HD 1)			
11	Cordova - Bike Rack	4,000	4,000	
12	Construction (HD 5)			
13	Cordova - Morning Music	15,000	15,000	
14	Program (HD 5)			
15	Cordova - Student Van (HD	40,000	40,000	
16	5)			
17	Cordova - Window	13,000	13,000	
18	Replacement (HD 5)			
19	Craig - Craig Cannery Site	400,000	400,000	
20	Harbor Development (HD 5)			
21	Craig - Design and	25,000	25,000	
22	Construction of Harbor Shop			
23	Building (HD 5)			
24	Craig - Municipal Drinking	100,000	100,000	
25	Water Source Storage (HD			
26	5)			
27	Craig - Prince of Wales	30,000	30,000	
28	Island Borough Study (HD			
29	5)			
30	Craig - Public Safety	100,000	100,000	
31	Building Engineering and			
32	Design (HD 5)			
33	Craig - Public Works Heavy	600,000	600,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Equipment (HD 5)		
4	Craig - Water and	250,000	250,000
5	Wastewater System Cleaning,		
6	Inspection and Master		
7	Planning (HD 5)		
8	Delta Junction - Delta	25,000	25,000
9	Community Library Heating		
10	System Repair or		
11	Replacement (HD 12)		
12	Delta Junction - Delta	30,000	30,000
13	Community Library		
14	Improvements (HD 12)		
15	Delta Junction -	40,000	40,000
16	Liewer-Olmstead Ice Area		
17	Septic System Repair (HD		
18	12)		
19	Delta Junction -	50,000	50,000
20	Liewer-Olmstead Ice Area		
21	Floor Surface (HD 12)		
22	Denali Borough - Anderson	45,000	45,000
23	School Heating Fuel		
24	Storage Tank Replacement		
25	(HD 7-11)		
26	Denali Borough - Eastwell	25,000	25,000
27	School Heating Fuel		
28	Storage Tank Replacement		
29	(HD 7-11)		
30	Denali Borough - Landfill	50,000	50,000
31	Shop (HD 7-11)		
32	Denali Borough - Nenana	65,000	65,000
33	Canyon Fire Service Well		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Hydrant (HD 7-11)			
4	Denali Borough - School	35,000	35,000	
5	District Asbestos Hazard			
6	Emergency Response Act			
7	Inspection (HD 7-11)			
8	Denali Borough -	20,000	20,000	
9	Tri-Valley School Heating			
10	Control System Upgrade			
11	(HD 7-11)			
12	Dillingham - Dillingham	250,900	250,900	
13	Library and Museum			
14	Building Roof Repairs (HD			
15	37)			
16	Dillingham - Wastewater	2,280,000	2,280,000	
17	Treatment Plant Upgrades			
18	(HD 37)			
19	Egegik - Power Distribution	100,000	100,000	
20	System Upgrade and Repair			
21	(HD 37)			
22	Fairbanks - Ambulance (HD	230,000	230,000	
23	7-11)			
24	Fairbanks - Arctic Park &	1,100,000	1,100,000	
25	Council Subdivisions			
26	Streets (HD 7-11)			
27	Fairbanks - City Hall	475,000	475,000	
28	Window Upgrade (HD 7-11)			
29	Fairbanks - Disaster	2,000,000	2,000,000	
30	Recovery/Warm Storage			
31	Additions (HD 7-11)			
32	Fairbanks - Lemeta	2,000,000	2,000,000	
33	Subdivision Streets (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	7-11)		
4	Fairbanks - Police Station	432,950	432,950
5	Addition (HD 7-11)		
6	Fairbanks - Rickert	3,300,000	3,300,000
7	Subdivision Streets (HD		
8	7-11)		
9	Fairbanks - Road	5,000,000	5,000,000
10	Improvements (HD 7-11)		
11	Fairbanks - Slaterville	1,950,000	1,950,000
12	Subdivision Streets (HD		
13	7-11)		
14	Fairbanks North Star	75,000	75,000
15	Borough - Ambulance		
16	Equipment Replacement (HD		
17	7-11)		
18	Fairbanks North Star	25,000	25,000
19	Borough - Badger Road		
20	Elementary School		
21	Equipment and Improvements		
22	(HD 7-11)		
23	Fairbanks North Star	400,000	400,000
24	Borough - Borough		
25	Emergency Operations		
26	Center Equipment (HD 7-11)		
27	Fairbanks North Star	333,000	333,000
28	Borough - Classroom		
29	Digital Technology Upgrade		
30	(HD 7-11)		
31	Fairbanks North Star	25,000	25,000
32	Borough - Fairbanks North		
33	Star Borough School		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	District We the People			
4	Competition (HD 7-11)			
5	Fairbanks North Star	450,000	450,000	
6	Borough - Growden Park/			
7	Gold Panner Restrooms (HD			
8	7-11)			
9	Fairbanks North Star	3,200,000	3,200,000	
10	Borough - Kiwanis Field &			
11	Fairbanks Youth Soccer			
12	Association - Artificial			
13	Turf Fields (HD 7-11)			
14	Fairbanks North Star	3,000,000	3,000,000	
15	Borough - Natural Gas			
16	Distribution System			
17	Development (HD 7-11)			
18	Fairbanks North Star	3,000,000	3,000,000	
19	Borough - Noel Wien			
20	Library Maintenance (HD			
21	7-11)			
22	Fairbanks North Star	25,000	25,000	
23	Borough - North Pole			
24	Elementary School			
25	Classroom Technology			
26	Upgrades (HD 7-11)			
27	Fairbanks North Star	25,000	25,000	
28	Borough - North Pole High			
29	School Classroom			
30	Technology Upgrades (HD			
31	7-11)			
32	Fairbanks North Star	25,000	25,000	
33	Borough - North Pole			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Middle School Classroom			
4	Equipment (HD 7-11)			
5	Fairbanks North Star	1,400,000	1,400,000	
6	Borough - Parks and			
7	Recreation Facility			
8	Improvements - Birch Hill			
9	(HD 7-11)			
10	Fairbanks North Star	17,000	17,000	
11	Borough - Salcha			
12	Elementary School			
13	Classroom Equipment (HD			
14	12)			
15	Fairbanks North Star	4,850,000	4,850,000	
16	Borough - Senate District			
17	D Road Service Area			
18	Funding (HD 7-11)			
19	Fairbanks North Star	206,500	206,500	
20	Borough - Senate District			
21	D Schools Classroom			
22	Technology Upgrade (HD			
23	7-11)			
24	Fairbanks North Star	25,000	25,000	
25	Borough - Star of the North			
26	Charter School Classroom			
27	Technology Upgrades (HD			
28	7-11)			
29	Fairbanks North Star	25,000	25,000	
30	Borough - Ticasuk Brown			
31	Elementary School			
32	Classroom and Facility			
33	Upgrades (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Northstar Borough	2,500,000	2,500,000	
4	- Air Quality Mitigation			
5	(HD 7-11)			
6	Fairbanks Northstar Borough	500,000	500,000	
7	- Arctic Winter Games Host			
8	Society (HD 7-11)			
9	Fort Yukon - Fire Truck	385,000	385,000	
10	(HD 6)			
11	Gambell - Excavator	155,000	155,000	
12	Purchase (HD 39)			
13	Golo vin - Heavy Equipment	394,500	394,500	
14	(HD 39)			
15	Gustavus - Good River Road	118,000	118,000	
16	Culvert Replacement and			
17	Road Safety Improvements			
18	(HD 5)			
19	Gustavus - Recycling Center	55,000	55,000	
20	Remodel, Renovation and			
21	Upgrades (HD 5)			
22	Haines Borough - Haines	4,500,000	4,500,000	
23	Boat Harbor and Breakwater			
24	Improvements (HD 5)			
25	Haines Borough - Haines	250,000	250,000	
26	High School Gymnasium			
27	Renovation (HD 5)			
28	Haines Borough - Letnikof	950,000	950,000	
29	Cove Harbor Improvements			
30	(HD 5)			
31	Haines Borough - Public	7,173	7,173	
32	Library Technology			
33	Improvements, Upgrades and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacements (HD 5)		
4	Haines Borough - Road	400,000	400,000
5	Grader Acquisition (HD 5)		
6	Haines Borough - Sludge	60,000	60,000
7	Composting Shed (HD 5)		
8	Homer - Fishing Lagoon	100,000	100,000
9	Improvements (HD 33-35)		
10	Homer - South Peninsula	8,150,000	8,150,000
11	Natural Gas Pipeline (HD		
12	33-35)		
13	Houston - Station 91 Fill	150,000	150,000
14	Site (HD 13-16)		
15	Huslia - Huslia Community	170,000	170,000
16	Services Center Match (HD		
17	6)		
18	Hydaburg - Bulk Fuel	65,000	65,000
19	Storage Facility (HD 5)		
20	Juneau - Docks and Harbors	1,300,000	1,300,000
21	- Statter Harbor		
22	Improvements (HD 3-4)		
23	Juneau - Floyd Dryden	100,000	100,000
24	Middle School Computer		
25	Replacements (HD 3-4)		
26	Juneau - Juneau-Douglas	100,000	100,000
27	High School Computer		
28	Replacement (HD 3-4)		
29	Juneau - Mendenhall River	100,000	100,000
30	Community School Computer		
31	Replacement (HD 3-4)		
32	Juneau - Montessori	55,000	55,000
33	Borealis Program Computer		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replacement (HD 3-4)			
4	Kachemak - Kachemak Roads	60,000	60,000	
5	Repairs (HD 33-35)			
6	Kake - D6 Bull Dozer and	366,000	366,000	
7	Tilt-bed Trailer Acquisition			
8	(HD 5)			
9	Kake - Water and Sewer	4,650,000	4,650,000	
10	Replacement (HD 5)			
11	Kasaan - Community Hall	83,400	83,400	
12	Remodel and Upgrade (HD 5)			
13	Kenai - Road and	3,000,000	3,000,000	
14	Infrastructure			
15	Improvements (HD 33-35)			
16	Kenai - State Personal Use	150,000	150,000	
17	Fishery Improvements (HD			
18	33-35)			
19	Kenai Peninsula Borough -	3,976,000	3,976,000	
20	Bear Creek Fire Service			
21	Area Community Multi-Use			
22	Facility (HD 33-35)			
23	Kenai Peninsula Borough -	100,750	100,750	
24	Central Emergency Services			
25	Area Rescue Boat (HD			
26	33-35)			
27	Kenai Peninsula Borough -	52,500	52,500	
28	Classroom iTouch Project			
29	for Lower Peninsula Schools			
30	(HD 33-35)			
31	Kenai Peninsula Borough -	50,000	50,000	
32	Fox River Basargin Road			
33	Improvements (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula Borough -	1,000,000	1,000,000	
4	Hazard Tree Removal (HD			
5	33-35)			
6	Kenai Peninsula Borough -	1,100,000	1,100,000	
7	Homer High School Athletic			
8	Facilities (HD 33-35)			
9	Kenai Peninsula Borough -	100,000	100,000	
10	Kachemak Emergency Service			
11	Area Diamond Ridge			
12	Community Center /			
13	Training Facility (HD			
14	33-35)			
15	Kenai Peninsula Borough -	3,100,000	3,100,000	
16	Kenai & Soldotna High			
17	School Track and Field			
18	Improvements (HD 33-35)			
19	Kenai Peninsula Borough -	975,000	975,000	
20	Nikiski Fire Service Area			
21	Aerial Fire Apparatus			
22	Replacement (HD 33-35)			
23	Kenai Peninsula Borough -	24,800	24,800	
24	Ninilchik Senior Center			
25	Improvements (HD 33-35)			
26	Kenai Peninsula Borough -	150,000	150,000	
27	North Peninsula Recreation			
28	Service Area Trails			
29	Upgrade and Expansion (HD			
30	33-35)			
31	Kenai Peninsula Borough -	8,000,000	8,000,000	
32	Road Projects (HD 33-35)			
33	Kenai Peninsula Borough -	1,000,000	1,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School District Equipment			
4	(HD 33-35)			
5	Kenai Peninsula Borough -	1,625,000	1,625,000	
6	Security Camera System			
7	(HD 33-35)			
8	Ketchikan - Berths I & II	7,000,000	7,000,000	
9	Replacement Project (HD 1)			
10	Ketchikan - Ketchikan	3,000,000	3,000,000	
11	Medical Center Improvement			
12	Project (HD 1)			
13	Ketchikan - Rehabilitation/	9,250,000	9,250,000	
14	Replacement of Off-System			
15	City Bridges (HD 1)			
16	Ketchikan Gateway Borough -	7,500,000	7,500,000	
17	Alaska Marine Highway			
18	System & NOAA Moorage			
19	Facility (HD 1)			
20	Ketchikan Gateway Borough -	9,905,000	9,905,000	
21	Ketchikan International			
22	Airport Operations and			
23	Infrastructure (HD 1)			
24	Ketchikan Gateway Borough -	200,000	200,000	
25	South Tongass Volunteer			
26	Fire Department Emergency			
27	Generator (HD 1)			
28	King Cove - Landfill	575,000	575,000	
29	Incinerator (HD 37)			
30	Klawock - Harbormaster	147,233	147,233	
31	Building (HD 5)			
32	Klawock - Prince of Wales	900,000	900,000	
33	Vocational Technical			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Educaton Center Equipment,			
4	Tools, and Supplies (HD 5)			
5	Klawock - Public Safety	1,441,022	1,441,022	
6	Building Phase II (HD 5)			
7	Kodiak - Baranof Park	3,650,000	3,650,000	
8	Improvements (HD 36)			
9	Kodiak - Pier III	18,100,000	18,100,000	
10	Replacement (HD 36)			
11	Kodiak Island Borough -	40,000	40,000	
12	Fire Protection Area No. 1			
13	Emergency Generator (HD			
14	36)			
15	Kodiak Island Borough -	7,000,000	7,000,000	
16	Kodiak High School			
17	Vocational and Physical			
18	Education Facilities (HD			
19	36)			
20	Kodiak Island Borough	3,000,000	3,000,000	
21	Landfill Expansion (HD			
22	Kodiak Island Borough	100,000	100,000	
23	Womens Bay Playground			
24	Upgrades (HD 36)			
25	Kotzebue - Cape Blossom	4,600,000	4,600,000	
26	Road and Deep Water Port			
27	(HD 40)			
28	Kotzebue - Heavy Equipment	750,000	750,000	
29	(HD 40)			
30	Kotzebue - Swan Lake Small	3,000,000	3,000,000	
31	Boat Harbor (HD 40)			
32	Koyuk - Multi-Use Facility	150,000	150,000	
33	(HD 39)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Koyukuk - New Clinic Match	150,000	150,000	
4	(HD 6)			
5	Matanuska-Susitna Borough -	2,000,000	2,000,000	
6	Academy Charter Classrooms			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -	400,000	400,000	
9	Air Force Junior Reserve			
10	Officer Training Corps			
11	Aerospace Science and			
12	Leadership (HD 13-16)			
13	Matanuska-Susitna Borough -	500,000	500,000	
14	Alaska Middle College (HD			
15	13-16)			
16	Matanuska-Susitna Borough -	45,000	45,000	
17	American Charter Academy			
18	Science Equipment and			
19	Supplies (HD 13-16)			
20	Matanuska-Susitna Borough -	35,000	35,000	
21	Big Lake Elementary School			
22	Equipment and Improvements			
23	(HD 13-16)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Big Lake Service Area			
26	Roads Upgrade (HD 13-16)			
27	Matanuska-Susitna Borough -	30,000	30,000	
28	Birchtree Library (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	60,000	60,000	
31	Burchell High School			
32	Equipment and Improvements			
33	(HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	30,000	30,000	
4	Butte Elementary School			
5	Equipment and Improvements			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	30,000	30,000	
8	Caswell Lakes Service Area			
9	Roads Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	500,000	500,000	
11	Charter Schools Technology			
12	and Physical Education			
13	Equipment Upgrades (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	75,000	75,000	
16	Crystal Lake Road Repair			
17	and Resurface (HD 13-16)			
18	Matanuska-Susitna Borough -	20,000	20,000	
19	District Warehouse			
20	Improvements (HD 13-16)			
21	Matanuska-Susitna Borough -	30,000	30,000	
22	Fairview Service Area			
23	Roads Upgrade (HD 13-16)			
24	Matanuska-Susitna Borough -	60,000	60,000	
25	Fronteras Spanish			
26	Immersion Charter School			
27	Computer Labs (HD 13-16)			
28	Matanuska-Susitna Borough -	75,000	75,000	
29	Glacier View Elementary			
30	School Gym Floor Upgrade			
31	(HD 12)			
32	Matanuska-Susitna Borough -	35,000	35,000	
33	Glacier View Elementary			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Improvements and			
4	Equipment (HD 12)			
5	Matanuska-Susitna Borough -	25,000	25,000	
6	Goose Bay Elementary			
7	School Equipment (HD			
8	13-16)			
9	Matanuska-Susitna Borough -	30,000	30,000	
10	Greater Butte Service Area			
11	Roads Upgrade (HD 13-16)			
12	Matanuska-Susitna Borough -	425,500	425,500	
13	High School Cyber Centers			
14	(HD 13-16)			
15	Matanuska-Susitna Borough -	115,000	115,000	
16	Houston High School			
17	Lighting (HD 13-16)			
18	Matanuska-Susitna Borough -	30,000	30,000	
19	Knik Service Area Roads			
20	Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	30,000	30,000	
22	Lazy Mountain Service Area			
23	Roads Upgrade (HD 13-16)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Meadow Lakes Service Area			
26	Roads Upgrade (HD 13-16)			
27	Matanuska-Susitna Borough -	25,000	25,000	
28	Midnight Sun Family			
29	Learning Center Security			
30	System & Facility			
31	Equipment (HD 13-16)			
32	Matanuska-Susitna Borough -	5,000	5,000	
33	Pioneer Peak Elementary			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Equipment and		
4	Supplies (HD 13-16)		
5	Matanuska-Susitna Borough -	23,500,000	23,500,000
6	Port MacKenzie Rail		
7	Extension (HD 13-16)		
8	Matanuska-Susitna Borough -	32,200,000	32,200,000
9	Road Bond Package State		
10	Match (HD 13-16)		
11	Matanuska-Susitna Borough -	99,000	99,000
12	School Library & Technology		
13	Upgrades (HD 13-16)		
14	Matanuska-Susitna Borough -	500,000	500,000
15	Science Technology		
16	Engineering and Math		
17	(STEM) Expansion		
18	Initiative (HD 13-16)		
19	Matanuska-Susitna Borough -	65,500	65,500
20	Sutton Elementary School		
21	Equipment and Upgrades (HD		
22	12)		
23	Matanuska-Susitna Borough -	30,000	30,000
24	Talkeetna Service Area		
25	Roads Upgrades (HD 13-16)		
26	Matanuska-Susitna Borough -	30,000	30,000
27	Trapper Creek Service Area		
28	Roads Upgrade (HD 13-16)		
29	Matanuska-Susitna Borough -	35,000	35,000
30	Wasilla High School Sports		
31	Equipment (HD 13-16)		
32	Matanuska-Susitna Borough -	75,000	75,000
33	Wasilla Middle School		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Outdoor Recreation Facility			
4	(HD 13-16)			
5	Matanuska-Susitna Borough -	150,000	150,000	
6	West Lakes Firefighting			
7	Equipment (HD 13-16)			
8	Matanuska-Susitna Borough -	30,000	30,000	
9	Willow Service Area Roads			
10	Upgrade (HD 13-16)			
11	Napaskiak - Public Safety	20,000	20,000	
12	Equipment (HD 38)			
13	Nenana - Borough Study (HD	75,000	75,000	
14	6)			
15	Nenana - School Electrical	150,000	150,000	
16	Upgrades (HD 6)			
17	New Stuyahok - Volunteer	985,650	985,650	
18	Fire Department Fire			
19	Station Construction and			
20	Equipment (HD 37)			
21	Newhalen - Road	70,725	70,725	
22	Construction (HD 36)			
23	Nondaton - Community Road	50,000	50,000	
24	Improvements (HD 36)			
25	North Slope Borough -	4,000,000	4,000,000	
26	Arctic National Broadband			
27	Network (HD 40)			
28	North Slope Borough -	750,000	750,000	
29	Emergency Operations			
30	Center (HD 40)			
31	North Slope Borough -	7,500,000	7,500,000	
32	Kaktovik Airport Relocation			
33	(HD 40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northwest Arctic Borough -	225,000	225,000	
4	Deering Fuel Delivery			
5	Truck (HD 40)			
6	Northwest Arctic Borough -	400,000	400,000	
7	Kiana Storage Shed and			
8	Shop (HD 40)			
9	Northwest Arctic Borough -	3,000,000	3,000,000	
10	Kobuk K-12 School			
11	Renovation Completion (HD			
12	40)			
13	Northwest Arctic Borough -	425,000	425,000	
14	Noatak Winter Fuel Haul			
15	System (HD 40)			
16	Nulato - Sawmill	45,000	45,000	
17	Acquisition and Public			
18	Facilities Repairs (HD 6)			
19	Old Harbor - Fish Waste	30,000	30,000	
20	Scow (HD 36)			
21	Old Harbor - Water	18,000	18,000	
22	Distribution Improvement			
23	(HD 13-16)			
24	Palmer - City Facilities	167,000	167,000	
25	Improvements (HD 13-16)			
26	Palmer - MTA Events	725,000	725,000	
27	Center Expansion Phase 2			
28	(HD 13-16)			
29	Palmer - Public Safety	780,000	780,000	
30	Projects (HD 13-16)			
31	Palmer - Sidewalk	100,000	100,000	
32	Improvements (HD 13-16)			
33	Palmer - Storm Water	115,000	115,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvement Master Plan			
4	(HD 13-16)			
5	Palmer - Waste Water	70,000	70,000	
6	Treatment Plant Master			
7	Plan (HD 13-16)			
8	Palmer - Waste Water	2,500,000	2,500,000	
9	Treatment Plant Property			
10	Acquisition (HD 13-16)			
11	Palmer - Water Main	252,000	252,000	
12	Tie-Ins (HD 13-16)			
13	Palmer - Wayfinding and	45,000	45,000	
14	Streetscapes Planning Phase			
15	1 (HD 13-16)			
16	Pelican - Building	25,000	25,000	
17	Maintenance (HD 2)			
18	Pelican - Water and Sewer	214,000	214,000	
19	Improvements (HD 2)			
20	Petersburg - Commercial	5,600,000	5,600,000	
21	Dock Drive Down Facility			
22	(HD 2)			
23	Petersburg - Crane Dock	800,000	800,000	
24	Upgrade (HD 2)			
25	Petersburg - Hospital Roof	275,000	275,000	
26	Replacement (HD 2)			
27	Petersburg - Police	350,000	350,000	
28	Department Design,			
29	Planning, and			
30	Pre-Construction (HD 2)			
31	Petersburg - Sandy Beach	25,000	25,000	
32	Bathroom Remodel (HD 2)			
33	Petersburg - Sandy Beach	40,000	40,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Shelter Remodel (HD 2)				
4	Petersburg - Shooting Range		50,000	50,000	
5	Improvements (HD 2)				
6	Petersburg - Sons of Norway		250,000	250,000	
7	Hall Renovations and				
8	Improvements (HD 2)				
9	Pilot Point - Bulkhead		129,000	129,000	
10	Repair (HD 37)				
11	Port Heiden - Power		65,100	65,100	
12	Upgrade - AMPY Metering				
13	System (HD 37)				
14	Port Lions - Breakwater		75,000	75,000	
15	Stub Planning and Design				
16	(HD 36)				
17	Port Lions - City Dock and		3,000,000	3,000,000	
18	Ferry Terminal Replacement				
19	(HD 36)				
20	Russian Mission - Dump		600,000	600,000	
21	Relocation Design and				
22	Permitting (HD 6)				
23	Saint Paul - Ataqan		382,337	382,337	
24	Landfill Burn Box (HD 37)				
25	Savoonga - Heavy Equipment		197,200	197,200	
26	(HD 39)				
27	Saxman - Saxman Harbor -		350,000	350,000	
28	Planning and Design (HD 1)				
29	Saxman - Saxman Seaport		750,000	750,000	
30	Emergency Repairs &				
31	Improvements (HD 1)				
32	Seldovia - Jakolof Bay and		7,500	7,500	
33	Rocky Road Dusting (HD				

	Appropriation	General	Other
	Allocations	Funds	Funds
3 33-35)			
4 Shaktoolik - Multi-purpose	1,500,000	1,500,000	
5 Facility (HD 39)			
6 Sitka - Baranof Warm	1,900,000	1,900,000	
7 Springs Dock Improvements			
8 and Ownership Transfer (HD			
9 2)			
10 Sitka - Commercial	4,500,000	4,500,000	
11 Passenger Vessel and			
12 Visitors Facilities			
13 Improvements (HD 2)			
14 Sitka - Community Hospital	1,200,000	1,200,000	
15 Roof Replacement (HD 2)			
16 Sitka - Eagle Way Upgrade	1,500,000	1,500,000	
17 and Ownership Transfer (HD			
18 2)			
19 Sitka - Failed Collector	2,900,000	2,900,000	
20 Streets Rehabilitation (HD			
21 2)			
22 Sitka - Gun Range	50,000	50,000	
23 Improvements (HD 2)			
24 Sitka - Nelson Logging	2,343,000	2,343,000	
25 Road Upgrade and Ownership			
26 Transfer (HD 2)			
27 Sitka - School District	2,900,000	2,900,000	
28 Vocational Education			
29 Facility (HD 2)			
30 Sitka - Supplemental &	7,125,000	7,125,000	
31 Emergency Diesel			
32 Generation (HD 2)			
33 Sitka - Takatz Lake	770,000	770,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Hydroelectric Project			
2 Planning and Analysis (HD			
3 2)			
4 Skagway - Recycling and	100,000	100,000	
5 Solid Waste Plan (HD 5)			
6 Soldotna - Centennial Park	400,000	400,000	
7 Trail Development (HD			
8 33-35)			
9 Soldotna - Paving	2,500,000	2,500,000	
10 Improvements (HD 33-35)			
11 Soldotna - Police Building	325,000	325,000	
12 Roof Replacement (HD			
13 33-35)			
14 Tanana - Comprehensive	40,000	40,000	
15 Drainage Project (HD 6)			
16 Tanana - Front-End Loader	40,000	40,000	
17 (HD 6)			
18 Tenakee Springs - LED	18,750	18,750	
19 Street Lights (HD 5)			
20 Tenakee Springs - Public	285,000	285,000	
21 Safety, Firehall, and EMS			
22 Facility Land Purchase (HD			
23 5)			
24 Thorne Bay - Davidson	110,000	110,000	
25 Landing Improvements (HD			
26 1)			
27 Thorne Bay - Davidson	41,000	41,000	
28 Landing Restroom and			
29 Caretaker Facilities Design			
30 and Engineering (HD 1)			
31 Thorne Bay - Sandy Beach	273,000	273,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Road Repair & Improvements		
4	(HD 1)		
5	Thorne Bay - Waterfront	80,000	80,000
6	Master Plan Design and		
7	Engineering (HD 1)		
8	Toksook Bay - Boardwalk	160,000	160,000
9	Improvements (HD 38)		
10	Toksook Bay - Emergency	24,000	24,000
11	Fire Equipment (HD 38)		
12	Unalakleet - Public Safety	1,600,000	1,600,000
13	Building (HD 39)		
14	Valdez - Hospital Upgrade -	1,300,000	1,300,000
15	MRI (HD 12)		
16	Valdez - Senior Center	150,000	150,000
17	Atrium Upgrades (HD 12)		
18	Valdez - Senior Center	200,000	200,000
19	Carport Replacement (HD		
20	12)		
21	Valdez - Valdez Boat	5,000,000	5,000,000
22	Harbor (HD 12)		
23	Wales Health Clinic	150,000	150,000
24	Improvements (HD 39)		
25	Wasilla - Cottonwood Creek	75,000	75,000
26	Park Trailhead (HD 13-16)		
27	Wasilla - Iditapark	50,000	50,000
28	Amphitheater Pavilion (HD		
29	13-16)		
30	Wasilla - Lake Lucille Dam	500,000	500,000
31	Improvements (HD 13-16)		
32	Wasilla - Lake Lucille	100,000	100,000
33	Park Boardwalk and Dock		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 13-16)		
4	Wasilla - Mat-Su Youth	75,000	75,000
5	Court (HD 13-16)		
6	Wasilla - New Wasilla	175,000	175,000
7	Public Library (HD 13-16)		
8	Wasilla - Regional	150,000	150,000
9	Transportation Planning		
10	(HD 13-16)		
11	Whittier - Public Works	2,800,000	2,800,000
12	Building Roof Repair (HD		
13	16-32)		
14	Whittier - Shotgun Cove	2,000,000	2,000,000
15	Road - Phase 4 (HD 16-32)		
16	Wrangell - Boat Yard	6,100,000	6,100,000
17	Improvements (HD 2)		
18	Wrangell - Gun Range	50,000	50,000
19	Improvements (HD 2)		
20	Wrangell - Hospital and	1,800,000	1,800,000
21	Nursing Home Replacement		
22	Project (HD 2)		
23	Wrangell - Travel Lift and	2,750,000	2,750,000
24	Associated Improvements		
25	(HD 2)		
26	Wrangell - Wood Deck	1,000,000	1,000,000
27	Construction and Utility		
28	Improvements (HD 2)		
29	Yakutat - Renewable Energy	1,200,000	1,200,000
30	Self Sufficiency Project		
31	(HD 5)		
32	Grants to Municipalities		
33	(AS 37.05.315) - Public		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Library Construction			
4	Sitka - Kettleon Memorial	5,700,000	5,700,000	
5	Library (HD 2)			
6	Fairbanks North Star	6,800,000	6,800,000	
7	Borough - North Pole			
8	Branch Library (HD 7-11)			
9	Juneau - Mendenhall Valley	7,000,000	7,000,000	
10	Public Library (HD 3-4)			
11	Matanuska-Susitna Borough -	2,800,000	2,800,000	
12	Talkeetna Public Library &			
13	Community Resource Center			
14	(HD 13-16)			
15	Grants to Named Recipients			
16	(AS 37.05.316)			
17	Access Alaska, Inc. -	3,250,000	3,250,000	
18	Anchorage Neighborhood			
19	Health Clinic Facility			
20	Purchase and Renovation			
21	(HD 16-32)			
22	Affinityfilms, Inc.	200,000	200,000	
23	Alaska Media Content			
24	Workforce Development (HD			
25	16-32)			
26	AHTNA, Inc. - Gulkana	300,000	300,000	
27	Village- Land Exchange (HD			
28	1-40)			
29	Alaska Air Carriers	250,000	250,000	
30	Association, Inc. -			
31	Medallion Foundation (HD			
32	1-40)			
33	Alaska Air Show	80,000	80,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - 2012 Arctic			
4	Thunder Air Show (HD			
5	16-32)			
6	Alaska Arts and Culture	50,000	50,000	
7	Foundation - Cultural Trust			
8	Needs Assessment (HD 1-40)			
9	Alaska Association for	50,000	50,000	
10	Historic Preservation -			
11	Nike Site Summit Tourism			
12	Development Project (HD			
13	16-32)			
14	Alaska Association of	70,000	70,000	
15	Conservation Districts -			
16	Fairbanks Soil & Water			
17	Conservation District			
18	Invasive Weeds Project (HD			
19	7-11)			
20	Alaska Association of	1,000,000	1,000,000	
21	Conservation Districts -			
22	Statewide Soil and Water			
23	Conservation Program			
24	Development (HD 1-40)			
25	Alaska Association of	7,500	7,500	
26	Student Governments -			
27	Hope4Alaska Suicide			
28	Prevention Campaign (HD			
29	1-40)			
30	Alaska Botanical Garden -	375,000	375,000	
31	Horticultural Research and			
32	Propagation Site (HD			
33	16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Brain Injury	200,000	200,000
4	Network, Inc. - Statewide		
5	Brain Injury Awareness		
6	Campaign (HD 1-40)		
7	Alaska Cancer Care	101,400	101,400
8	Alliance - Cancer Network		
9	Video and Web Technology &		
10	Programs (HD 1-40)		
11	Alaska Center for the	49,100	49,100
12	Environment - Trailside		
13	Discovery Mountain View		
14	Water and Watercraft Safety		
15	Program (HD 16-32)		
16	Alaska Christian College -	45,000	45,000
17	Emergency Generator		
18	Purchase (HD 33-35)		
19	Alaska Community	25,000	25,000
20	Foundation - Alaska		
21	Children's Trust Youth		
22	Suicide Prevention Program		
23	(HD 1-40)		
24	Alaska Dome - Parking Lot	1,500,000	1,500,000
25	Paving and Improvements		
26	(HD 16-32)		
27	Alaska Farmland Trust	500,000	500,000
28	Agricultural Land		
29	Preservation (HD 1-40)		
30	Alaska Fisheries	250,000	250,000
31	Development Foundation -		
32	Fishing Vessel Energy		
33	Audit Pilot Project (HD		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1-40)				
Alaska Gateway School		100,000	100,000	
District - Districtwide				
Greenhouse and Processing				
Facility Utilizing Surplus				
Heat (HD 6)				
Alaska Healing Hearts -		100,000	100,000	
Equipment, Facilities				
Purchase/ Upgrades and Safe				
Barrier Free Access (HD				
1-40)				
Alaska Laborers		1,500,000	1,500,000	
Construction Industry				
Training Fund - Training				
Facility Student Housing &				
Dormitory Project (HD				
16-32)				
Alaska Manufacturing		400,000	400,000	
Extension Partnership -				
State Matching Support (HD				
1-40)				
Alaska Medicare Clinic -		750,000	750,000	
Facility Installation (HD				
16-32)				
Alaska Mobility Coalition -		25,000	25,000	
Alaska's Veterans				
Transportation Project (HD				
1-40)				
Alaska Mobility Coalition -		10,000	10,000	
Workforce Transportation				
Project (HD 1-40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Moose Federation -	1,500,000	1,500,000	
4	Moose Rescue & Relocation			
5	Program (HD 1-40)			
6	Alaska Moose Federation -	100,000	100,000	
7	Statewide Moose Salvage			
8	Program (HD 1-40)			
9	Alaska Museum of Natural	250,000	250,000	
10	History - New Science			
11	Facility Project and			
12	Building Upgrade (HD			
13	16-32)			
14	Alaska Native Tribal	530,000	530,000	
15	Health Consortium - Rural			
16	Sanitation Systems			
17	Sustainability and Energy			
18	Efficiencies (HD 1-40)			
19	Alaska Network on Domestic	20,000	20,000	
20	Violence & Sexual Assault -			
21	Replacement of Office			
22	Equipment (HD 3-4)			
23	Alaska Pretrial Services,	250,000	250,000	
24	Inc. - Pre-Trial Release			
25	and Community Safety			
26	Projects (HD 1-40)			
27	Alaska Resource Agency -	850,000	850,000	
28	Heating Appliance Upgrade			
29	and Replacement Program			
30	(HD 7-11)			
31	Alaska School Activities	150,000	150,000	
32	Association - Alaska High			
33	School Hall of Fame (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	16-32)			
4	Alaska School Activities	250,000	250,000	
5	Association - Tobacco,			
6	Alcohol and Drug Prevention			
7	Programs (HD 1-40)			
8	Alaska Search and Rescue	50,000	50,000	
9	Association - Incident			
10	Management Team Search			
11	(HD 16-32)			
12	Alaska Special Olympics -	4,000,000	4,000,000	
13	Training Center and Campus			
14	Expansion Development (HD			
15	16-32)			
16	Alaska State Fair - Native	50,000	50,000	
17	Culture and Arts Program			
18	and Exhibit (HD 13-16)			
19	Alaska State Fair - Sewer	1,142,875	1,142,875	
20	System Expansion and			
21	Upgrades (HD 13-16)			
22	Alaska State Fair, Inc. -	800,000	800,000	
23	Farm Exhibit Building Roof			
24	Improvement (HD 13-16)			
25	Alaska State Hospital &	85,000	85,000	
26	Nursing Home Association -			
27	Alaska Specialty Nursing			
28	Training (HD 1-40)			
29	Alaska State Pipe Trades -	200,000	200,000	
30	Heating, Ventilation, Air			
31	Conditioning &			
32	Refrigeration (HVACR)			
33	Training (HD 16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Teamsters Employer	160,000	160,000	
4	Service Corporation -			
5	Employer Service Training			
6	Equipment (HD 16-32)			
7	Alaska Veterans Foundation,	300,000	300,000	
8	Inc. - Veteran Village (HD			
9	16-32)			
10	Alaska Veterans Museum -	26,800	26,800	
11	Interactive Information			
12	System (HD 1-40)			
13	Alaska Village Electric	5,000,000	5,000,000	
14	Cooperative, Inc - Lower			
15	Kuskokwim Energy			
16	Improvements (HD 38)			
17	Alaska Village Electric	1,000,000	1,000,000	
18	Cooperative, Inc. - Ekwok			
19	Power System Upgrades			
20	Repayment (HD 37)			
21	Alaska Wildlife	100,000	100,000	
22	Conservation Center - Safe			
23	Drinking Water System (HD			
24	16-32)			
25	Alaska Zoo - Assistance	150,000	150,000	
26	Education Program (HD			
27	16-32)			
28	Alaskan Shellfish Growers	30,000	30,000	
29	Association - Shellfish			
30	Industry Technical			
31	Assistance Grants (HD 1-5)			
32	Aleutian Peninsula	30,000	30,000	
33	Broadcasting, Inc. - Repair			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Surfacing of Road to		
4	Emergency Transmitter		
5	Equipment (HD 37)		
6	Allakaket Village -	170,000	170,000
7	Allakaket Clinic Renovation		
8	Project (HD 6)		
9	Alutiiq Pride Shellfish	150,000	150,000
10	Hatchery - Shellfish		
11	Hatchery Facilities		
12	Upgrades (HD 33-35)		
13	Alyeska Vocational Services	475,000	475,000
14	- Alaska Deaf Center		
15	Development Plan (HD		
16	16-32)		
17	Alzheimer's Disease	100,000	100,000
18	Resource Agency of Alaska -		
19	Education & Support		
20	Program (HD 1-40)		
21	American Bald Eagle	159,250	159,250
22	Foundation - Avian Flight		
23	and Education Center with		
24	Dorms (HD 5)		
25	American Legion Baseball	1,350,000	1,350,000
26	Alliance - Field Renovation		
27	and Development Program		
28	(HD 1-40)		
29	American Legion Lynn Canal	150,000	150,000
30	Post #12 - Fire Suppression		
31	System Installation (HD 5)		
32	American Legion Post 29 -	50,000	50,000
33	Homeless and Disabled		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Veterans Assistance (HD			
4	16-32)			
5	American Legion Post 29 -	9,400	9,400	
6	Roof and Building Repairs			
7	(HD 16-32)			
8	American Lung Association	500,000	500,000	
9	- Alaska Asthma Coalition			
10	Program (HD 1-40)			
11	American Red Cross of	300,000	300,000	
12	Alaska - Disaster Response			
13	Communication Module (HD			
14	1-40)			
15	American Red Cross of	75,000	75,000	
16	Alaska - Service to Armed			
17	Forces - Emergency			
18	Messaging Program (HD			
19	16-32)			
20	Anchor Point Senior	244,000	244,000	
21	Citizens, Inc. - Anchor			
22	Point Senior Center			
23	Improvements (HD 33-35)			
24	Anchorage Community Land	100,000	100,000	
25	Trust - Community Gardens			
26	(HD 16-32)			
27	Anchorage Community Land	1,000,000	1,000,000	
28	Trust - Mountain View			
29	Blighted Property			
30	Improvement (HD 16-32)			
31	Anchorage Community Mental	450,000	450,000	
32	Health Services - Adult			
33	Day Care Facility			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Expansion (HD 16-32)				
4	Anchorage Community YMCA		10,000	10,000	
5	- Mechanical System				
6	Boilers and Control System				
7	Replacement (HD 16-32)				
8	Anchorage Curling Club -		200,000	200,000	
9	Expanded Facility				
10	Construction (HD 16-32)				
11	Anchorage Park Foundation -		50,000	50,000	
12	African American Soldiers				
13	ALCAN Highway Memorial				
14	(HD 16-32)				
15	Anchorage Park Foundation -		83,000	83,000	
16	Arctic Benson Park and				
17	East Spenard Neighborhood				
18	Park Safety Upgrades (HD				
19	16-32)				
20	Anchorage Park Foundation -		200,000	200,000	
21	Campbell Creek Estuary and				
22	Trail Improvements (HD				
23	16-32)				
24	Anchorage Park Foundation -		200,000	200,000	
25	Campbell Park Play				
26	Equipment and Safety				
27	Surfacing (HD 16-32)				
28	Anchorage Park Foundation -		250,000	250,000	
29	Chester Creek Sports				
30	Complex Mulcahy Rinks				
31	Reconstruction (HD 16-32)				
32	Anchorage Park Foundation -		1,000,000	1,000,000	
33	Coastal Trail - Surface and				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Safety Improvements (HD		
4	16-32)		
5	Anchorage Park Foundation -	25,000	25,000
6	Connors Bog Park Safety		
7	Fencing (HD 16-32)		
8	Anchorage Park Foundation -	200,000	200,000
9	Davis Park Athletic Field		
10	Upgrades (HD 16-32)		
11	Anchorage Park Foundation -	95,000	95,000
12	Elderberry Park Equipment		
13	(HD 16-32)		
14	Anchorage Park Foundation -	50,000	50,000
15	Fairbanks Park Toddler		
16	Play Equipment (HD 16-32)		
17	Anchorage Park Foundation -	200,000	200,000
18	Fairview Lions Park Play		
19	Equipment (HD 16-32)		
20	Anchorage Park Foundation -	83,000	83,000
21	Kiwanis Fish Creek Park		
22	and Spennard Neighborhood		
23	Park Improvements (HD		
24	16-32)		
25	Anchorage Park Foundation -	40,000	40,000
26	Little Campbell Lake Beach		
27	Restoration and Public		
28	Safety Upgrades (HD 16-32)		
29	Anchorage Park Foundation -	400,000	400,000
30	North Russian Jack Springs		
31	Park Playground (HD 16-32)		
32	Anchorage Park Foundation -	250,000	250,000
33	Northeast Anchorage Skate		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Park (HD 16-32)			
4	Anchorage Park Foundation -	75,000	75,000	
5	Ruth Arcand Park			
6	Equestrian Trail			
7	Rehabilitation (HD 16-32)			
8	Anchorage Park Foundation -	73,000	73,000	
9	Scenic Foothills Community			
10	Council Little Dipper			
11	Pilot Project (HD 16-32)			
12	Anchorage Park Foundation -	69,000	69,000	
13	Scenic Foothills Community			
14	Council Scenic Park Pilot			
15	Project (HD 16-32)			
16	Anchorage Park Foundation -	83,000	83,000	
17	Scenic Park, Muldoon			
18	Neighborhood Park Repair			
19	(HD 16-32)			
20	Anchorage School District -	60,000	60,000	
21	Abbott Loop Elementary			
22	School Equipment and			
23	Furniture (HD 16-32)			
24	Anchorage School District -	16,500	16,500	
25	Airport Heights Elementary			
26	School Equipment (HD			
27	16-32)			
28	Anchorage School District -	25,000	25,000	
29	Alaska Native Cultural			
30	Classroom Technology (HD			
31	16-32)			
32	Anchorage School District -	175,000	175,000	
33	Alpenglow Elementary			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	School Interactive Display		
4	Technology Purchase (HD		
5	16-32)		
6	Anchorage School District -	39,000	39,000
7	Anchorage Vocational		
8	Academic Institute of		
9	Learning Equipment and		
10	Materials (HD 16-32)		
11	Anchorage School District -	35,000	35,000
12	Aquarian Charter School		
13	Equipment (HD 16-32)		
14	Anchorage School District -	50,000	50,000
15	Bartlett High School		
16	Equipment (HD 16-32)		
17	Anchorage School District -	3,500,000	3,500,000
18	Bartlett High School Turf		
19	Field Installation (HD		
20	16-32)		
21	Anchorage School District -	98,000	98,000
22	Baxter Elementary School		
23	Equipment and Materials		
24	(HD 16-32)		
25	Anchorage School District -	58,000	58,000
26	Bayshore Elementary School		
27	Equipment (HD 16-32)		
28	Anchorage School District -	181,350	181,350
29	Begich Middle School		
30	Equipment and Materials		
31	(HD 16-32)		
32	Anchorage School District -	22,000	22,000
33	Birchwood ABC Elementary		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	School Cafeteria Tables		
4	(HD 16-32)		
5	Anchorage School District -	95,000	95,000
6	Birchwood ABC Elementary		
7	School Classroom Furniture		
8	Replacement (HD 16-32)		
9	Anchorage School District -	98,000	98,000
10	Bowman Elementary School		
11	Interactive Display		
12	Technologies (HD 16-32)		
13	Anchorage School District -	215,000	215,000
14	Bowman Elementary School		
15	Accessibility Upgrades (HD		
16	16-32)		
17	Anchorage School District -	29,000	29,000
18	Bowman Elementary School		
19	Classroom Furniture (HD		
20	16-32)		
21	Anchorage School District -	215,000	215,000
22	Bowman Elementary School		
23	Playground Safety Surface		
24	Replacement & Installation		
25	(HD 16-32)		
26	Anchorage School District -	10,000	10,000
27	Campbell Elementary School		
28	Library Materials (HD		
29	16-32)		
30	Anchorage School District -	18,250	18,250
31	Campbell Elementary School		
32	Touch Technology Mobile		
33	Lab (HD 16-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District -	70,000	70,000	
4	Central Middle School of			
5	Science Improvements (HD			
6	16-32)			
7	Anchorage School District -	40,000	40,000	
8	Chester Valley Elementary			
9	School Equipment (HD			
10	16-32)			
11	Anchorage School District -	200,000	200,000	
12	Chinook Elementary School			
13	Administration Area			
14	Renovation (HD 16-32)			
15	Anchorage School District -	66,600	66,600	
16	Chinook Elementary School			
17	Improvements and Staff			
18	Training (HD 16-32)			
19	Anchorage School District -	90,000	90,000	
20	Chugach Optional			
21	Elementary School Security			
22	Improvements (HD 16-32)			
23	Anchorage School District -	44,000	44,000	
24	Chugiak Elementary School			
25	Interactive Display			
26	Technologies in Classrooms			
27	(HD 16-32)			
28	Anchorage School District -	73,500	73,500	
29	Chugiak High School			
30	Computers (HD 16-32)			
31	Anchorage School District -	25,000	25,000	
32	Clark Middle School			
33	Library Collection Upgrade			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 (HD 16-32)				
2 Anchorage School District -		30,000	30,000	
3 College Gate Elementary				
4 School Equipment (HD				
5 16-32)				
6 Anchorage School District -		470,000	470,000	
7 College Gate Elementary				
8 School Pedestrian Safety				
9 (HD 16-32)				
10 Anchorage School District -		53,400	53,400	
11 Creekside Park Elementary				
12 School Equipment and				
13 Materials (HD 16-32)				
14 Anchorage School District -		20,500	20,500	
15 Crossroads School				
16 Equipment and Classroom				
17 Upgrades (HD 16-32)				
18 Anchorage School District -		90,000	90,000	
19 Denali Montessori School				
20 Security Improvements (HD				
21 16-32)				
22 Anchorage School District -		218,000	218,000	
23 Dimond High School				
24 Security Camera System				
25 Upgrades (HD 16-32)				
26 Anchorage School District -		123,500	123,500	
27 Dimond High School				
28 Equipment and Improvements				
29 (HD 16-32)				
30 Anchorage School District -		60,700	60,700	
31 Eagle Academy School				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment and Upgrades (HD			
4	16-32)			
5	Anchorage School District -	75,000	75,000	
6	Eagle River Elementary			
7	School Equipment (HD			
8	16-32)			
9	Anchorage School District -	15,000	15,000	
10	Eagle River Elementary			
11	School Music Room Sound			
12	System Upgrade (HD 16-32)			
13	Anchorage School District -	50,000	50,000	
14	Eagle River High School			
15	Team Locker Rooms			
16	Upgrades (HD 16-32)			
17	Anchorage School District -	250,000	250,000	
18	East High School Area			
19	Pedestrian and Safety			
20	Improvements (HD 16-32)			
21	Anchorage School District -	174,400	174,400	
22	East High School Classroom			
23	and Musical Equipment (HD			
24	16-32)			
25	Anchorage School District -	125,000	125,000	
26	Fairview Elementary School			
27	Equipment and Materials			
28	(HD 16-32)			
29	Anchorage School District -	20,000	20,000	
30	Fairview Elementary School			
31	Lunchroom Tables (HD			
32	16-32)			
33	Anchorage School District -	90,000	90,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairview Elementary School			
4	Security Camera System			
5	(HD 16-32)			
6	Anchorage School District -	40,000	40,000	
7	Fire Lake Elementary			
8	School Interactive Display			
9	Technology (HD 16-32)			
10	Anchorage School District -	5,000	5,000	
11	Fire Lake Elementary			
12	School Kiln Replacement			
13	(HD 16-32)			
14	Anchorage School District -	40,000	40,000	
15	Girdwood School Gym			
16	Improvements (HD 16-32)			
17	Anchorage School District -	6,300	6,300	
18	Gladys Wood Elementary			
19	School Classroom Printers			
20	(HD 16-32)			
21	Anchorage School District -	52,000	52,000	
22	Gladys Wood Elementary			
23	School Equipment and			
24	Materials (HD 16-32)			
25	Anchorage School District -	6,500	6,500	
26	Gladys Wood Elementary			
27	School Language Arts			
28	Writing Program (HD 16-32)			
29	Anchorage School District -	78,750	78,750	
30	Gladys Wood Elementary			
31	School Mobile Computer Lab			
32	(HD 16-32)			
33	Anchorage School District -	3,000	3,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Gladys Wood Elementary		
4	School Social Emotional		
5	Learning Curriculum (HD		
6	16-32)		
7	Anchorage School District -	52,500	52,500
8	Goldenview Middle School		
9	Computers (HD 16-32)		
10	Anchorage School District -	156,000	156,000
11	Goldenview Middle School		
12	Security Camera System		
13	Upgrades (HD 16-32)		
14	Anchorage School District -	90,000	90,000
15	Goldenview Middle School		
16	Stadium Style Seating		
17	Installation (HD 16-32)		
18	Anchorage School District -	90,000	90,000
19	Government Hill Elementary		
20	School Digital Security		
21	Camera System (HD 16-32)		
22	Anchorage School District -	50,000	50,000
23	Government Hill Elementary		
24	School Equipment (HD		
25	16-32)		
26	Anchorage School District -	156,000	156,000
27	Gruening Middle School		
28	Security Camera System		
29	Upgrades (HD 16-32)		
30	Anchorage School District -	158,500	158,500
31	Hanshew Middle School		
32	Equipment and Upgrades (HD		
33	16-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District -	90,000	90,000	
4	Homestead Elementary			
5	School Security			
6	Improvements (HD 16-32)			
7	Anchorage School District -	150,000	150,000	
8	Inlet View Elementary			
9	School Equipment and			
10	Upgrades (HD 16-32)			
11	Anchorage School District -	35,000	35,000	
12	Inlet View Elementary			
13	School Marquee Sign (HD			
14	16-32)			
15	Anchorage School District -	115,500	115,500	
16	Kasuun Elementary School			
17	Equipment (HD 16-32)			
18	Anchorage School District -	35,000	35,000	
19	Kincaid Elementary School			
20	Equipment (HD 16-32)			
21	Anchorage School District -	15,000	15,000	
22	Kincaid Elementary School			
23	Improvements (HD 16-32)			
24	Anchorage School District -	76,650	76,650	
25	Klatt Elementary School			
26	Classroom Equipment (HD			
27	16-32)			
28	Anchorage School District -	90,000	90,000	
29	Klatt Elementary School			
30	Digital Security Camera			
31	System Upgrades (HD 16-32)			
32	Anchorage School District -	174,000	174,000	
33	Lake Hood Elementary			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Classroom		
4	Technology (HD 16-32)		
5	Anchorage School District -	21,000	21,000
6	McLaughlin Secondary		
7	School Computers (HD		
8	16-32)		
9	Anchorage School District -	73,500	73,500
10	Mears Middle School		
11	Equipment and Improvement		
12	(HD 16-32)		
13	Anchorage School District -	91,000	91,000
14	Mears Middle School		
15	Furniture (HD 16-32)		
16	Anchorage School District -	100,000	100,000
17	Mears Middle School Office		
18	Improvements (HD 16-32)		
19	Anchorage School District -	50,000	50,000
20	Mears Middle School Store		
21	Renovation (HD 16-32)		
22	Anchorage School District -	25,000	25,000
23	Mirror Lake Middle School		
24	Existing Support Building		
25	Renovation (HD 16-32)		
26	Anchorage School District -	110,000	110,000
27	Mirror Lake Middle School		
28	Musical Equipment (HD		
29	16-32)		
30	Anchorage School District -	7,500	7,500
31	Mount Spurr Elementary		
32	School Library Materials		
33	(HD 16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage School District -	10,000	10,000
4	Mount Spurr Elementary		
5	School Intercom/PA System		
6	(HD 16-32)		
7	Anchorage School District -	2,625	2,625
8	Mountain View Elementary		
9	School ID Card Printer		
10	(HD 16-32)		
11	Anchorage School District -	25,000	25,000
12	Mountain View Elementary		
13	School Climbing Wall (HD		
14	16-32)		
15	Anchorage School District -	32,500	32,500
16	Mountain View Elementary		
17	School Equipment (HD		
18	16-32)		
19	Anchorage School District -	23,000	23,000
20	Mountain View Elementary		
21	School Music Room Sound		
22	Proofing (HD 16-32)		
23	Anchorage School District -	5,000	5,000
24	Mountain View Elementary		
25	School Swimming Lesson		
26	Program (HD 16-32)		
27	Anchorage School District -	25,000	25,000
28	Mt. Iliamna Elementary		
29	School Climbing Wall (HD		
30	16-32)		
31	Anchorage School District -	105,000	105,000
32	Muldoon Elementary School		
33	Equipment (HD 16-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage School District -	109,000	109,000	
4	North Star Elementary			
5	School Equipment (HD			
6	16-32)			
7	Anchorage School District -	85,000	85,000	
8	Northwood ABC Elementary			
9	School Gym Improvements			
10	(HD 16-32)			
11	Anchorage School District -	75,000	75,000	
12	Northwood ABC Elementary			
13	School Library Equipment			
14	(HD 16-32)			
15	Anchorage School District -	68,500	68,500	
16	Nunaka Valley Elementary			
17	School Equipment (HD			
18	16-32)			
19	Anchorage School District -	90,000	90,000	
20	O'Malley Elementary School			
21	Digital Security Camera			
22	System (HD 16-32)			
23	Anchorage School District -	40,000	40,000	
24	O'Malley Elementary School			
25	Equipment (HD 16-32)			
26	Anchorage School District -	90,000	90,000	
27	Ocean View Elementary			
28	School Security Camera			
29	System Upgrades (HD 16-32)			
30	Anchorage School District -	8,000	8,000	
31	Orion Elementary School			
32	Cafeteria Tables (HD			
33	16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District -	10,000	10,000
4	Orion Elementary School		
5	Library Materials (HD		
6	16-32)		
7	Anchorage School District -	49,150	49,150
8	Polaris School Programs		
9	and Improvements (HD		
10	16-32)		
11	Anchorage School District -	42,800	42,800
12	Ptarmigan Elementary		
13	School Equipment and Peer		
14	Program (HD 16-32)		
15	Anchorage School District -	30,000	30,000
16	Rabbit Creek Elementary		
17	School Furniture and		
18	Equipment (HD 16-32)		
19	Anchorage School District -	90,000	90,000
20	Ravenwood Elementary		
21	School Digital Security		
22	Camera System Upgrades		
23	(HD 16-32)		
24	Anchorage School District -	53,000	53,000
25	Rogers Park Elementary		
26	School Equipment and		
27	Materials (HD 16-32)		
28	Anchorage School District -	1,900,000	1,900,000
29	Romig Middle School		
30	Artificial Turf Field		
31	Installation (HD 16-32)		
32	Anchorage School District -	183,500	183,500
33	Romig Middle School		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment and Upgrades (HD			
4	16-32)			
5	Anchorage School District -	85,000	85,000	
6	Russian Jack Elementary			
7	School Equipment (HD			
8	16-32)			
9	Anchorage School District -	150,000	150,000	
10	Sand Lake Elementary			
11	School Ice Rink Upgrade			
12	(HD 16-32)			
13	Anchorage School District -	30,000	30,000	
14	Sand Lake Elementary			
15	School Leadership Program			
16	Development (HD 16-32)			
17	Anchorage School District -	35,000	35,000	
18	Scenic Park Elementary			
19	School Equipment (HD			
20	16-32)			
21	Anchorage School District -	134,400	134,400	
22	Service High School			
23	Equipment and Improvements			
24	(HD 16-32)			
25	Anchorage School District -	218,000	218,000	
26	Service High School			
27	Security Improvements (HD			
28	16-32)			
29	Anchorage School District -	840,000	840,000	
30	Service High School Track			
31	Improvements (HD 16-32)			
32	Anchorage School District -	69,300	69,300	
33	South High School			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Universal Screening		
4	Computers (HD 16-32)		
5	Anchorage School District -	2,200,000	2,200,000
6	South High School Field		
7	Improvements (HD 16-32)		
8	Anchorage School District -	215,000	215,000
9	South High School Security		
10	Camera System Upgrades		
11	(HD 16-32)		
12	Anchorage School District -	25,000	25,000
13	South High School		
14	Synthetic Running Surface		
15	(HD 16-32)		
16	Anchorage School District -	148,000	148,000
17	Specialized Academic		
18	Voc-Ed (SAVE) High		
19	School - Security Camera		
20	Installation (HD 16-32)		
21	Anchorage School District -	150,000	150,000
22	Spring Hill Elementary		
23	School Electronic Systems		
24	Upgrades (HD 16-32)		
25	Anchorage School District -	85,000	85,000
26	Steller Secondary School		
27	Facility Improvements (HD		
28	16-32)		
29	Anchorage School District -	47,500	47,500
30	Susitna Elementary School		
31	Equipment and Staff		
32	Development (HD 16-32)		
33	Anchorage School District -	5,500	5,500

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Susitna Elementary School			
4	Music Equipment (HD 16-32)			
5	Anchorage School District -	51,000	51,000	
6	Taku Elementary School			
7	Equipment (HD 16-32)			
8	Anchorage School District -	49,000	49,000	
9	Trailside Elementary			
10	School Equipment (HD			
11	16-32)			
12	Anchorage School District -	140,000	140,000	
13	Trailside Elementary			
14	School Playground (HD			
15	16-32)			
16	Anchorage School District -	136,000	136,000	
17	Tudor Elementary School			
18	Equipment and Upgrades (HD			
19	16-32)			
20	Anchorage School District -	182,000	182,000	
21	Turnagain Elementary			
22	School Equipment and			
23	Upgrades (HD 16-32)			
24	Anchorage School District -	165,000	165,000	
25	Tyson Elementary School			
26	Equipment and Upgrades (HD			
27	16-32)			
28	Anchorage School District -	150,000	150,000	
29	Tyson Elementary School			
30	Playfield Upgrades (HD			
31	16-32)			
32	Anchorage School District -	12,000	12,000	
33	Ursa Major Elementary			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Cafeteria Tables			
4	(HD 16-32)			
5	Anchorage School District -	12,000	12,000	
6	Ursa Major Elementary			
7	School Music Instruments			
8	(HD 16-32)			
9	Anchorage School District -	38,000	38,000	
10	Ursa Minor Elementary			
11	School Computer Lab			
12	Upgrades (HD 16-32)			
13	Anchorage School District -	54,250	54,250	
14	Wendler Middle School			
15	Equipment and Upgrades (HD			
16	16-32)			
17	Anchorage School District -	3,100,000	3,100,000	
18	West High School			
19	Artificial Turf Field			
20	Installation (HD 16-32)			
21	Anchorage School District -	631,500	631,500	
22	West High School Equipment			
23	and Upgrades (HD 16-32)			
24	Anchorage School District -	1,600,000	1,600,000	
25	West High School Stadium			
26	(HD 16-32)			
27	Anchorage School District -	31,500	31,500	
28	Williwaw Elementary School			
29	Equipment (HD 16-32)			
30	Anchorage School District -	95,000	95,000	
31	Williwaw Elementary School			
32	Furniture (HD 16-32)			
33	Anchorage School District -	74,000	74,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Willow Crest Elementary		
4	School Equipment and		
5	Upgrades (HD 16-32)		
6	Anchorage School District -	46,000	46,000
7	Winterberry Charter School		
8	Science Lab Equipment and		
9	Supplies (HD 16-32)		
10	Anchorage School District -	108,200	108,200
11	Wonder Park Elementary		
12	School Equipment and		
13	Upgrades (HD 16-32)		
14	Angelus Memorial Park	500,000	500,000
15	Cemetery, Inc. - Cemetery		
16	Capital Improvements (HD		
17	1-40)		
18	Arc of Anchorage - Building	761,700	761,700
19	Maintenance, Repair,		
20	Renovation and Supplies		
21	(HD 16-32)		
22	Arctic Power - Arctic	300,000	300,000
23	National Wildlife Refuge		
24	(ANWR) Program (HD		
25	1-40)		
26	Arctic Winter Games State	315,000	315,000
27	Team Alaska - State		
28	Participation Grant (HD		
29	1-40)		
30	Armed Services YMCA of	100,000	100,000
31	Alaska - Armed Services		
32	YMCA - Military Families		
33	Project (HD 16-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Armed Services YMCA of	100,000	100,000	
4	Alaska - Y on Wheels			
5	Shuttle Service Grant (HD			
6	16-32)			
7	Association of Alaska	250,000	250,000	
8	School Boards - Digital			
9	Learning (HD 1-40)			
10	Association of Village	1,057,600	1,057,600	
11	Council Presidents -			
12	Village Public Safety			
13	Buildings (HD 36-38)			
14	Association of Village	30,000	30,000	
15	Council Presidents - VPSO			
16	Western Alaskan Academy			
17	(HD 38)			
18	Association of Village	2,470,100	2,470,100	
19	Council Presidents (AVCP)			
20	- Aviation School			
21	Dormitory Construction (HD			
22	36-38)			
23	Association of Village	3,000,000	3,000,000	
24	Council Presidents (AVCP)			
25	- Yukon-Kuskokwim Corridor			
26	Planning and Development			
27	Project (HD 36-38)			
28	Aware, Inc. - Extended	50,000	50,000	
29	Stay Shelter (HD 3-4)			
30	Bering Sea Fishermen's	3,200,000	3,200,000	
31	Association - Arctic Yukon			
32	Kuskokwim Sustainable			
33	Salmon Initiative (HD 38)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bethel Search and Rescue -	56,000	56,000	
4	Emergency Rescue Vessel			
5	(HD 38)			
6	Big Lake Chamber of	25,000	25,000	
7	Commerce - Fish Creek			
8	Park Pavilion (HD 13-16)			
9	Big Lake Lions -	150,000	150,000	
10	Community Rec Center (HD			
11	13-16)			
12	Big Lake Lions Club -	25,000	25,000	
13	Community Park			
14	Development & Construction			
15	(HD 13-16)			
16	Birch Creek Tribal Council	90,000	90,000	
17	- Rehab Old School to			
18	Accomodate Tribal Office			
19	(HD 6)			
20	Birchwood Community	7,500	7,500	
21	Council - Birchwood			
22	Community Patrol (HD			
23	13-16)			
24	Blood Bank of Alaska -	4,000,000	4,000,000	
25	Facilities and services			
26	Expansion Project (HD			
27	1-40)			
28	Boys & Girls Club of	125,000	125,000	
29	Southcentral Alaska -			
30	Mountain View Club			
31	Upgrades and Repairs (HD			
32	16-32)			
33	Boys & Girls Club of the	75,000	75,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula - Kasilof			
4	After School Program (HD			
5	33-35)			
6	Boys & Girls Clubs of	48,000	48,000	
7	Southcentral Alaska - Eagle			
8	River Clubhouse			
9	Improvements (HD 16-32)			
10	Boys & Girls Clubs of	230,000	230,000	
11	Southcentral Alaska -			
12	Fairbanks Clubhouse			
13	Renovations and Equipment			
14	(HD 7-11)			
15	Boys & Girls Clubs of	35,000	35,000	
16	Southcentral Alaska -			
17	Northeast Clubhouse Gym			
18	and Storage Improvements			
19	(HD 16-32)			
20	Boys & Girls Clubs of	1,374,440	1,374,440	
21	Southcentral Alaska -			
22	Woodland Park Clubhouse -			
23	Child Care and Athletics			
24	Facilities Improvements			
25	(HD 16-32)			
26	Boys & Girls Clubs of	584,050	584,050	
27	Southcentral Alaska			
28	Woodland Park Maintenance			
29	Building Installation (HD			
30	16-32)			
31	Boys & Girls Clubs of the	14,000	14,000	
32	Kenai Peninsula - Kenai			
33	Technology Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 33-35)			
4	Boys & Girls Clubs of the	14,000	14,000	
5	Kenai Peninsula - Nikiski			
6	Technology Center			
7	Equipment (HD 33-35)			
8	Boys & Girls Clubs of the	163,000	163,000	
9	Kenai Peninsula - Soldotna			
10	Portable Planning,			
11	Permitting and Acquisition			
12	(HD 33-35)			
13	Bread Line, Inc. - Stone	150,000	150,000	
14	Soup Cafe - Renovations and			
15	Service Improvements (HD			
16	7-11)			
17	Brother Francis Shelter	100,000	100,000	
18	Kodiak, Inc. - Remodel and			
19	Expansion (HD 36)			
20	Brotherhood, Inc. - After	100,000	100,000	
21	School Program (HD 16-32)			
22	Calypso Farm and Ecology	25,000	25,000	
23	Center - The Schoolyard			
24	Garden Initiative (HD			
25	7-11)			
26	Camp Fire USA Alaska	395,000	395,000	
27	Council - Health Center and			
28	Shower House (HD 16-32)			
29	Capital Community	102,500	102,500	
30	Broadcasting, Inc. - Gavel			
31	to Gavel Online Access			
32	Upgrade (HD 3-4)			
33	Carol H. Brice Family	261,600	261,600	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center - Ventilation and			
4	Heat Recovery Upgrades (HD			
5	7-11)			
6	Catholic Community Service	100,000	100,000	
7	- Bring the Kids Home			
8	Program Site Aquisition			
9	and Building Design (HD			
10	3-4)			
11	Catholic Community	70,000	70,000	
12	Services - Craig-Klawock			
13	Senior Center Wheelchair			
14	Lift Equipped Vehicle (HD			
15	5)			
16	Catholic Community	10,000	10,000	
17	Services - Haines Senior			
18	Center Equipment (HD 5)			
19	Catholic Community	65,000	65,000	
20	Services - Haines Senior			
21	Center Heating System and			
22	Weatherization			
23	Improvements (HD 5)			
24	Catholic Community	70,000	70,000	
25	Services - Hyalaburg Senior			
26	Program Wheelchair Lift			
27	Equipped Vehicle (HD 5)			
28	CCS Early Learning -	15,000	15,000	
29	Meadow Lakes Center			
30	Improvements (HD 13-16)			
31	Central Council Tlingit &	10,000	10,000	
32	Haida Indian Tribes -			
33	Elders and Youth Preserving			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Our Heritage Through			
4	Digital Media (HD 3-4)			
5	Chatham School District -	40,000	40,000	
6	Freight Vehicle (HD 5)			
7	Chatham School District -	35,000	35,000	
8	Gym Restoration Projects			
9	(HD 5)			
10	Chena-Goldstream Fire &	100,000	100,000	
11	Rescue - Station #4 Safety			
12	Repairs & Energy Efficiency			
13	Upgrades (HD 7-11)			
14	Child Care Connection,	15,000	15,000	
15	Inc. - Anchorage			
16	Imagination Library Books			
17	& Postage (HD 16-32)			
18	Child Care Connection,	75,000	75,000	
19	Inc. - Equipment and			
20	Safety Improvements (HD			
21	16-32)			
22	Child Care Connection,	1,000,000	1,000,000	
23	Inc. - Retaining Our			
24	Outstanding Teachers			
25	(ROOTS) Awards (HD			
26	16-32)			
27	Children's Meal Mission,	50,000	50,000	
28	Inc. - Meals for Hungry			
29	Alaskan Children (HD			
30	16-32)			
31	Chilkat Valley Preschool -	30,000	30,000	
32	Furniture, Educational			
33	Equipment and Supplies (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	5)			
4	Chilkoot Indian Association	35,890	35,890	
5	- Cat 226B3 Skid Steer			
6	Loader with a Snow Blower			
7	(HD 5)			
8	Chilkoot Indian Association	1,315,000	1,315,000	
9	- Chilkoot Community			
10	Service Center (HD 5)			
11	Chugach School District -	2,353,000	2,353,000	
12	Voyage to Excellence			
13	Facility Renovation (HD			
14	16-32)			
15	Chugiak-Eagle River	7,000	7,000	
16	Chamber of Commerce -			
17	Portable Bleachers (HD			
18	16-32)			
19	Cold Climate Housing	547,500	547,500	
20	Research Center - Research			
21	Center Project Funding (HD			
22	1-40)			
23	Communities In Schools Of	150,000	150,000	
24	Juneau - Dropout Prevention			
25	(HD 3-4)			
26	Community Connections,	550,000	550,000	
27	Inc. - Community			
28	Connections New Building			
29	(HD 1)			
30	Cook Inlet Housing	1,900,000	1,900,000	
31	Authority - Spenard Road			
32	Revitalization and			
33	Environmental			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Contamination Abatement			
4	(HD 16-32)			
5	Cook Inlet Regional	70,000	70,000	
6	Citizens Advisory Council -			
7	Ice Forecasting Network			
8	(HD 33-35)			
9	Cook Inlet Tribal Council	250,000	250,000	
10	- Chanlyut Social			
11	Enterprise Expansion (HD			
12	16-32)			
13	Cook Inlet Tribal Council	500,000	500,000	
14	- Dena'ina House			
15	Demonstration Project (HD			
16	16-32)			
17	Copper River Native	8,000,000	8,000,000	
18	Association - Copper River			
19	Health Clinic Construction			
20	(HD 6)			
21	Copper Valley Development	45,000	45,000	
22	Association, Inc.			
23	Business and Agriculture			
24	Business Development (HD			
25	12)			
26	Copper Valley Electric	500,000	500,000	
27	Association - Tiekel River			
28	Hydroelectric Project (HD			
29	12)			
30	Cougar Gridiron Booster	800,000	800,000	
31	Club - Field Improvements			
32	(HD 16-32)			
33	Covenant House Alaska -	194,000	194,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Victim Support and Case		
4	Management - Youth Sex		
5	Trafficking Victims (HD		
6	16-32)		
7	Crisis Pregnancy Center,	200,000	200,000
8	Inc. - Facility Purchase		
9	(HD 16-32)		
10	Denali Family Services -	400,000	400,000
11	Little Steps Preschool		
12	Facility Completion (HD		
13	16-32)		
14	Downtown Association of	20,000	20,000
15	Fairbanks - A Community		
16	Response to Chronic		
17	Inebriates (HD 7-11)		
18	Ester Volunteer Fire	100,000	100,000
19	Department - Emergency		
20	Response Vehicle Conversion		
21	(HD 7-11)		
22	Fairbanks Community	10,000	10,000
23	Behavioral Health Center		
24	Management Team		
25	Information Technology		
26	Equipment (HD 7-11)		
27	Fairbanks Community	50,000	50,000
28	Foodbank - Building		
29	Maintenance and Sprinkler		
30	System (HD 7-11)		
31	Fairbanks Counseling and	200,000	200,000
32	Adoption - Critical Needs		
33	Transition Funding (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	7-11)		
4	Fairbanks Drama	25,000	25,000
5	Association - Riverfront		
6	Theatre Heating System		
7	Repair and Upgrade (HD		
8	7-11)		
9	Fairbanks Montessori School	50,000	50,000
10	- Roof Renovation Project		
11	(HD 7-11)		
12	Fairbanks Resource Agency -	200,000	200,000
13	FRA 8-plex Accessible		
14	Residence Construction (HD		
15	7-11)		
16	Fairview Business	200,000	200,000
17	Association - Gambell		
18	Boulevard Corridor		
19	Redevelopment Plan (HD		
20	16-32)		
21	Faith Bible Fellowship -	35,000	35,000
22	Big Lake Community Food		
23	Bank Facility Construction		
24	(HD 13-16)		
25	Family Centered Services	300,000	300,000
26	of Alaska - Mat-Su		
27	Clinical and Training		
28	Center for Children and		
29	Families (HD 13-16)		
30	Farthest North Girl Scout	50,000	50,000
31	Council - Go Green		
32	Building Project (HD 7-11)		
33	Federation of Community	75,000	75,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Councils - Meadow Park			
4	Rehabilitation (HD 16-32)			
5	Federation of Community	15,000	15,000	
6	Councils - Mountain View			
7	Community Patrol (HD			
8	16-32)			
9	Federation of Community	16,500	16,500	
10	Councils - Nunaka Valley			
11	and Northeast Community			
12	Patrols (HD 16-32)			
13	Federation of Community	240,000	240,000	
14	Councils - Recreational			
15	Upgrades to Abbott Loop			
16	Community Park (HD 16-32)			
17	Focus, Inc. - Community	34,000	34,000	
18	Playground Equipment and			
19	Upgrades (HD 16-32)			
20	Food Bank of Alaska -	5,000	5,000	
21	Anchorage City Church Food			
22	Shelf (HD 16-32)			
23	Food Bank of Alaska -	10,000	10,000	
24	Latino Lions Club Food			
25	Distribution (HD 16-32)			
26	Food Bank of Alaska -	78,000	78,000	
27	Statewide Facility Repairs			
28	and Equipment (HD 16-32)			
29	Fraternal order of the	60,000	60,000	
30	Alaska State Troopers -			
31	Crime Scene Investigation			
32	Forensic Science Camp (HD			
33	16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fraternal Order of Alaska	50,000	50,000	
4	State Troopers - Traveling			
5	Alaska Law Enforcement			
6	Exhibit (HD 1-40)			
7	Friends of Chugach National	10,000	10,000	
8	Forest Avalanche			
9	Information Center -			
10	International Snow Science			
11	Workshop 2012 (HD 16-32)			
12	Friends of Creamer's Field	73,000	73,000	
13	- Creamer's Field Barns			
14	Painting (HD 7-11)			
15	Friends of the Jesse Lee	5,000,000	5,000,000	
16	Home (HD 33-35)			
17	Girdwood Nordic Ski Club -	200,000	200,000	
18	Girdwood Nordic Trail			
19	System Construction and			
20	Improvements (HD 16-32)			
21	Girl Scouts of Alaska -	1,613,900	1,613,900	
22	Edmonds Lake Snowing Hills			
23	Facility Reconstruction			
24	(HD 13-16)			
25	GlennRich Fire Rescue -	15,000	15,000	
26	Fire Supression Equipment			
27	and Personal Protective			
28	Equipment (HD 12)			
29	GlennRich Fire Rescue -	135,000	135,000	
30	Rescue Truck (HD 12)			
31	GlennRich Fire Rescue -	120,000	120,000	
32	Water Tender Trucks (HD			
33	12)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grandview Subdivision	100,000	100,000	
4	Homeowner's Association -			
5	Honey Bear Lane			
6	Resurfacing and Drainage			
7	Improvements (HD 16-32)			
8	Great Alaska Council, Boy	185,000	185,000	
9	Scouts of America - Camp			
10	Gorsuch Shower and			
11	Bathroom Facilities (HD			
12	3-4)			
13	Haines Animal Rescue	10,550	10,550	
14	Kennel - Animal Control			
15	Vehicle Conversion (HD 5)			
16	Haines Assisted Living -	6,098,236	6,098,236	
17	Walter Sobeloff Veterans			
18	Village and Debt			
19	Reimbursement (HD 1-40)			
20	Haines Borough - Port	2,380,000	2,380,000	
21	Chilkoot Cruise Ship Dock			
22	(HD 5)			
23	Halibut Cove Community	300,000	300,000	
24	Organization - Alaska			
25	Mussel Farming			
26	Demonstration Project (HD			
27	33-35)			
28	Haven House, Inc. -	30,000	30,000	
29	Planning for Reentry and			
30	Transitional Housing			
31	Program (HD 1-5)			
32	Homer Society of Natural	100,000	100,000	
33	History - Pratt Museum			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building Design and			
4	Construction (HD 33-35)			
5	Hope Community Resources,	80,000	80,000	
6	Inc. - Executive Director			
7	Hire (HD 5)			
8	Hope Community Resources,	125,000	125,000	
9	Inc. - Kenai/ Soldotna			
10	Community Center (HD			
11	33-35)			
12	Hope Community Resources,	900,000	900,000	
13	Inc. - Statewide Facility			
14	Improvements & Equipment			
15	(HD 1-40)			
16	Hospice of The Central	10,000	10,000	
17	Peninsula - Durable Medical			
18	Equipment for Community			
19	Loan Closet (HD 33-35)			
20	HUB Youth Center - After	35,000	35,000	
21	School Program Equipment			
22	(HD 3-4)			
23	Hydaburg Cooperative	818,682	818,682	
24	Association - Hydaburg			
25	Harbor Clean Up and Search			
26	and Rescue Vessel (HD 5)			
27	Iditarod Trail Committee,	100,000	100,000	
28	Inc. - Iditarod Trail Sled			
29	Dog Race Enhancement (HD			
30	1-40)			
31	Ilisagvik College - Heavy	150,000	150,000	
32	Equipment (HD 40)			
33	InfraGard Alaska Member	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alliance, Inc. - Alaskan			
4	Resilience Infrastructure			
5	and Key Resources (HD			
6	16-32)			
7	Institute of the North -	155,000	155,000	
8	Arctic Infrastructure and			
9	Development (HD 1-40)			
10	Institute of the North - We	50,000	50,000	
11	the People of Alaska			
12	Program (HD 7-11)			
13	Interior Alaska Bus Line,	115,000	115,000	
14	Inc. - Passenger Vehicles			
15	(HD 12)			
16	Interior Alaska Center for	37,000	37,000	
17	Non-Violent Living -			
18	Computers and Security			
19	Upgrades (HD 7-11)			
20	Interior Alaska Center for	25,000	25,000	
21	Non-Violent Living -			
22	Housing Program Building			
23	Repairs (HD 7-11)			
24	Interior Alaska Hospital	50,000	50,000	
25	Foundation - Rural Health			
26	Care Facility (HD 12)			
27	Island Trails Network	35,000	35,000	
28	Kodiak Trails Plan			
29	Implementation Phase I			
30	(HD 36)			
31	Island Trails Network -	16,187	16,187	
32	Near Island Trails Phase			
33	III (HD 36)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau Alliance for Mental	30,000	30,000	
4	Health, Inc. - Mental			
5	Health Clinic Window			
6	Replacement (HD 3-4)			
7	Juneau Community	650,000	650,000	
8	Foundation - Mendenhall			
9	Valley Dimond Park Ice			
10	Rink Facility Design (HD			
11	3-4)			
12	Juneau Economic	250,000	250,000	
13	Development Council -			
14	FIRST Robotics Alaska			
15	(HD 1-40)			
16	Juneau Economic	250,000	250,000	
17	Development Council -			
18	Spring Board Technology			
19	Transfer Alliance Program			
20	(HD 1-40)			
21	Juneau Family Health and	12,000	12,000	
22	Birth Center - Electronic			
23	Health Record System (HD			
24	3-4)			
25	Juneau Lighthouse	63,000	63,000	
26	Association - Five Finger			
27	Lighthouse Transportation			
28	(HD 3-4)			
29	Juneau Shooting Sports	120,000	120,000	
30	Foundation - ADF&G Hunter			
31	Education Facility Access &			
32	Parking Upgrades (HD 3-4)			
33	Juneau Symphony - 50th	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anniversary Celebration			
4	(HD 3-4)			
5	Juneau Youth Services -	100,000	100,000	
6	Cornerstone Emergency			
7	Shelter for Youth			
8	Construction (HD 3-4)			
9	Junior Achievement of	60,000	60,000	
10	Alaska - Statewide K-12			
11	Business Education Program			
12	(HD 16-32)			
13	Kachemak Bay Equestrian	10,000	10,000	
14	Association - Cottonwood			
15	Horse Park (HD 33-35)			
16	Kachemak Shellfish	164,000	164,000	
17	Mariculture Association -			
18	Oyster Remote Setting			
19	Facility (HD 33-35)			
20	Kake City School District	25,000	25,000	
21	- School Bus (HD 5)			
22	Kaltag Tribal Council -	60,000	60,000	
23	Fish Processing Plant			
24	Improvements (HD 6)			
25	Kaltag Tribal Council -	100,000	100,000	
26	Kaltag New Health Care			
27	Clinic (HD 6)			
28	Kasilof Regional Historical	38,000	38,000	
29	Association - Community of			
30	Kasilof - Cabin Restoration			
31	(HD 33-35)			
32	Kenai Peninsula Borough -	15,000	15,000	
33	Gilman Kenai River Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Septic Tank Removal/			
4	Connection to Sewer System			
5	(HD 33-35)			
6	Kenai Peninsula Borough	40,000	40,000	
7	School District - Student			
8	Nutrition Services (HD			
9	33-35)			
10	Kenai Peninsula Community	52,000	52,000	
11	Care Center - Gymnasium			
12	Repair and Renovations (HD			
13	33-35)			
14	Kenai Peninsula Fair	188,000	188,000	
15	Association - Facilities			
16	Upgrades (HD 33-35)			
17	Kenai Peninsula	200,000	200,000	
18	Opportunities, Inc. - Kenai			
19	Peninsula Construction			
20	Academy Covered Storage			
21	(HD 33-35)			
22	Kenaitze Indian Tribe	15,000,000	15,000,000	
23	Dental Health and			
24	Wellness Center (HD 33-35)			
25	Ketchikan Indian Community	2,200,000	2,200,000	
26	- Southern Southeast Alaska			
27	Vocational Training School			
28	Facility Improvements (HD			
29	1)			
30	Ketchikan Rod and Gun Club	80,000	80,000	
31	- Gun Range Improvements			
32	(HD 1)			
33	Ketchikan Youth Initiatives	60,000	60,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(KYI) - Youth Community			
4	Center Replacement Roof			
5	and Finish Work (HD 1)			
6	Knik Historical Museum -	25,000	25,000	
7	Furnace Replacement and			
8	Building Maintenance (HD			
9	13-16)			
10	Kodiak Area Native	100,000	100,000	
11	Association - Facility			
12	Expansion and Renovation			
13	(HD 36)			
14	Kodiak Island Housing	2,000,000	2,000,000	
15	Authority - Near Island			
16	Senior Housing Project (HD			
17	36)			
18	Kodiak Maritime Museum -	200,000	200,000	
19	Kodiak Maritime Museum			
20	Feasibility and Design (HD			
21	36)			
22	Kodiak Public Library	15,000	15,000	
23	Association - Kodiak			
24	Library Honor Recognition			
25	Project (HD 36)			
26	Kodiak Soil and Water	19,471	19,471	
27	Conservation District			
28	Materials and Equipment			
29	(HD 36)			
30	Lake Louise Community Non	96,800	96,800	
31	Profit Corporation -			
32	Fire-Rescue Landing Craft			
33	(HD 12)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lee Shore Center -	96,444	96,444	
4	Emergency Shelter			
5	Children's Outdoor Play			
6	Area Rehabilitation (HD			
7	33-35)			
8	Life Alaska Donor Services,	35,000	35,000	
9	Inc - Donor Program (HD			
10	1-40)			
11	Loren Marshall Foundation -	350,000	350,000	
12	Statewide Student CPR			
13	Training Program (HD 1-40)			
14	Mao Tosi's Alaska PRIDE	300,000	300,000	
15	- At-Risk Youth Programs,			
16	Cultural and Family			
17	Services (HD 16-32)			
18	Marine Exchange of Alaska -	600,000	600,000	
19	Alaska Vessel Tracking			
20	System Upgrades and			
21	Expansion (HD 1-40)			
22	Mat-Su Miners - Field	420,000	420,000	
23	Upgrades and Equipment (HD			
24	13-16)			
25	Mat-Su Resource	200,000	200,000	
26	Conservation & Development			
27	Council - VI Reddington			
28	Memorial Bridge			
29	Construction (HD 13-16)			
30	Mat-Su Valley Girl Scout	20,000	20,000	
31	Council - Togowoods Girl			
32	Scout Camp Equipment and			
33	Maintenance (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Service	4,000,000	4,000,000	
4	for Children and Adults			
5	(HD 13-16)			
6	Meadow Lakes Community	30,000	30,000	
7	Council, Inc. - Community			
8	Campus Sports Fields			
9	Improvements (HD 13-16)			
10	Meadow Lakes Community	35,000	35,000	
11	Development, Inc. -			
12	Community Park and			
13	Playgrounds (HD 13-16)			
14	Metlakatla Indian	500,000	500,000	
15	Community - Design and			
16	Construction of Chum			
17	Hatchery (HD 5)			
18	Metlakatla Indian	2,000,000	2,000,000	
19	Community - EDA City			
20	Dock Improvements (HD 5)			
21	Metlakatla Indian	150,000	150,000	
22	Community - Net Bus and			
23	Hatchery Improvements (HD			
24	5)			
25	Metlakatla Indian	60,000	60,000	
26	Community - Senior Citizen			
27	Bus (HD 5)			
28	Mid-Valley Seniors, Inc. -	45,000	45,000	
29	ADA Compliant Doors and			
30	Windows Grant (HD 13-16)			
31	Moose Pass Volunteer Fire	120,000	120,000	
32	Company - Fire Station			
33	Acquisition and Renovation			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 33-35)		
4	Most Worshipful Prince	56,600	56,600
5	Hall Grand Lodge of Alaska		
6	- Advancement Challenge		
7	Program (HD 16-32)		
8	National Academy of	10,000	10,000
9	Sciences - Arctic Oil		
10	Spill Response and		
11	Environmental Assessment		
12	Study (HD 1-40)		
13	National Association for	30,000	30,000
14	the Advancement of Colored		
15	People - Act-So Program		
16	Statewide & National		
17	Competition (HD 16-32)		
18	Native Village of Eyak -	366,000	366,000
19	Installation of Utilities		
20	to First 5 blocks of		
21	Hartney Bay Subdivision		
22	(HD 5)		
23	Native Village of Mekoryuk	50,000	50,000
24	- Nunivak Island Port (HD		
25	38)		
26	Native Village of Ruby -	171,000	171,000
27	Altona Brown New Health		
28	Clinic Project (HD 6)		
29	Neighborworks Anchorage -	1,698,000	1,698,000
30	Loussac-Sogn Building		
31	Revitalization (HD 16-32)		
32	New Life Development, Inc.	190,000	190,000
33	- Re-entry Housing Program		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Day Reporting Center			
4	(HD 16-32)			
5	Nikolaevsk, Inc. -	50,000	50,000	
6	Multi-Use Facility (HD			
7	33-35)			
8	Nikolai Village - Edzeno'	170,000	170,000	
9	Native Village Council			
10	Health Clinic Match (HD 6)			
11	Ninilchik Emergency	2,275,000	2,275,000	
12	Services - Fire and EMS			
13	Station Project (HD 33-35)			
14	Nordic Ski Club of	83,000	83,000	
15	Fairbanks - Birch Hill			
16	Recreation Area Facilities			
17	Technology Upgrades (HD			
18	7-11)			
19	North Peninsula Community	100,000	100,000	
20	Council - Nikiski			
21	Beautification (HD 33-35)			
22	North Star Council on	145,000	145,000	
23	Aging Inc. - Debt			
24	Recovery (HD 7-11)			
25	North Star Immigration	50,000	50,000	
26	Library - Reading Campaign			
27	(HD 7-11)			
28	Northern Southeast Regional	620,000	620,000	
29	Aquaculture Ass. - Haines			
30	Spawning Channels (HD 5)			
31	Norton Sound Health	4,550,000	4,550,000	
32	Corporation - Long Term			
33	Care Facility Construction			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 39)			
2 Nushagak Electric and	1,000,000	1,000,000	
3 Telephone, Inc. - Bulk			
4 Fuel Tank for Power			
5 Generation (HD 37)			
6 Nuvista Light & Electric	1,500,000	1,500,000	
7 Cooperative - Calista			
8 Region Multiple			
9 Tri-Village Services			
10 Consolidation Model (HD			
11 39)			
12 Outdoor Heritage	10,000	10,000	
13 Foundation Of Alaska -			
14 Outdoor and Conservation			
15 Education Program (HD			
16 1-40)			
17 Pacific Northwest Economic	125,000	125,000	
18 Region Foundation - Arctic			
19 Caucus (HD 16-32)			
20 Pacific Northwest Economic	150,000	150,000	
21 Region Foundation - Region			
22 Summit (HD 16-32)			
23 Partners for Progress in	45,000	45,000	
24 Delta, Inc. - Career			
25 Advancement Center			
26 Expansion (HD 12)			
27 PeaceHealth Ketchikan	55,000	55,000	
28 Medical Center - Ketchikan			
29 Medical Center			
30 Chemotherapy Infusion			
31 Center (HD 1)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Perseverance Theatre, Inc.	40,000	40,000	
4	- Scene Shop Remodel			
5	Upgrade and Vehicle			
6	Replacement (HD 3-4)			
7	Pioneers of Alaska 19	200,000	200,000	
8	Cordova Igloo - Building			
9	Preservation and			
10	Rehabilitation (HD 5)			
11	Prince of Wales Veteran's	35,000	35,000	
12	Association - Prince of			
13	Wales Veteran's Totem			
14	Project (HD 5)			
15	Prince Of Wales Hatchery	475,000	475,000	
16	Association - Hatchery			
17	Equipment Replacements and			
18	Upgrades (HD 5)			
19	Retirement Community of	2,450,000	2,450,000	
20	Fairbanks - Raven Landing			
21	Community Center (HD			
22	7-11)			
23	REACH Inc. - REACH	70,000	70,000	
24	Bathroom Access Remodel			
25	(HD 3-4)			
26	Rural Alaska Community	800,000	800,000	
27	Action Program, Inc.			
28	RurAL CAP Child			
29	Development Center (HD			
30	16-32)			
31	Russian Jack Springs -	100,000	100,000	
32	First Tee of Alaska Youth			
33	Development Program (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	16-32)		
4	Safe & Fear-Free	45,000	45,000
5	Environment, Inc. - SAFE		
6	Shelter Life, Health,		
7	Safety repairs (HD 37)		
8	Salcha Fire and Rescue,	95,000	95,000
9	Inc. - Fire Station 2		
10	Expansion (HD 12)		
11	Salcha Fire and Rescue,	50,000	50,000
12	Inc. - Fire Suppression		
13	Equipment and Tools (HD		
14	12)		
15	Scenic Foothills Community	6,500	6,500
16	Council - Scenic Foothills		
17	Community Patrol (HD		
18	16-32)		
19	Senior Citizens of Kodiak,	4,500	4,500
20	Inc. - Freezer Equipment		
21	Replacement (HD 36)		
22	Shiloh Community	100,000	100,000
23	Development, Inc. - Youth		
24	Mentors Program (HD		
25	16-32)		
26	Shiloh Community Housing -	60,000	60,000
27	Living Independent Forever		
28	Program (HD 16-32)		
29	Sitka Counseling and	290,000	290,000
30	Prevention Services, Inc. -		
31	Recovery Campus		
32	Improvements (HD 2)		
33	Sitka Kaagwaantaan, Inc. -	250,000	250,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Native Brotherhood			
4	Hall Renovations (HD 2)			
5	Soldotna Area Senior	82,000	82,000	
6	Citizens, Inc. - Generator			
7	and Roof Improvements (HD			
8	33-35)			
9	Soldotna Little League -	25,000	25,000	
10	Field Upgrades (HD 33-35)			
11	South Anchorage Baseball	75,000	75,000	
12	Boosters Club - Taylar			
13	Young Memorial Baseball			
14	Field (HD 16-32)			
15	Southcentral Foundation -	5,000,000	5,000,000	
16	Valley Primary Care Center			
17	(HD 13-16)			
18	Southeast Alaska	29,700	29,700	
19	Independent Living, Inc. -			
20	Office and Program			
21	Equipment (HD 3-4)			
22	Southeast Alaska Power	3,000,000	3,000,000	
23	Agency - Hydroelectric			
24	Storage, Generation,			
25	Transmission & Business			
26	Analysis (HD 1-3)			
27	Southeast Alaska Regional	70,000	70,000	
28	Health Consortium - Front			
29	Street Clinic Relocation			
30	and Renovation (HD 3-4)			
31	Southeast Alaska Regional	10,000	10,000	
32	Health Consortium -			
33	SEARHC Youth Ambassador			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Suicide Prevention			
4	Conference (HD 3-4)			
5	Southeast Conference -	650,000	650,000	
6	Southeast Alaska Timber &			
7	Economic Revitalization			
8	Project (HD 1-5)			
9	Southeast Island School	49,000	49,000	
10	District - Greenhouse and			
11	Generator Heat			
12	Recovery-Produce for			
13	Naukati School (HD 5)			
14	Southeast Island School	90,000	90,000	
15	District - Greenhouse and			
16	Wood-Fired Boiler-Produce			
17	and Heat for Barry Stewart			
18	School-Kasaan (HD 5)			
19	Southeast Island School	18,000	18,000	
20	District - Hollis School			
21	Drainage Improvements (HD			
22	1)			
23	Southeast Island School	23,000	23,000	
24	District - Port Alexander			
25	Facility and Power			
26	Improvements (HD 2)			
27	Southeast Island School	98,400	98,400	
28	District - Whale Pass			
29	School Teacher Housing			
30	Replacement (HD 5)			
31	Southeast Regional	455,000	455,000	
32	Aquaculture Association -			
33	Hatchery Equipment and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance (HD			
4	1-5)			
5	Southeast Regional Resource	140,000	140,000	
6	Center - Alaska's			
7	Educational Resource Center			
8	Boiler Replacement (HD			
9	3-4)			
10	Spruce Island Development	450,000	450,000	
11	Corporation - Engineering,			
12	Survey and Cost Assessment			
13	for Anton Larson Bay Road			
14	Extension (HD 36)			
15	St. Vincent de Paul	100,000	100,000	
16	Society - Smith Hall			
17	Studios Senior Housing (HD			
18	3-4)			
19	Steese Area Volunteer Fire	145,000	145,000	
20	Department, Inc.			
21	Driveway and Parking Lot			
22	Improvement Project (HD			
23	7-11)			
24	Sterling Area Senior	300,000	300,000	
25	Citizens, Inc. Garage for			
26	Storage and Workshop (HD			
27	33-35)			
28	Sterling Community Club,	400,000	400,000	
29	Inc. - Multi-Use Building			
30	(HD 33-35)			
31	Takshanuk Watershed Council	14,000	14,000	
32	- School Garden Season			
33	Extender Hoop House (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Takshanuk Watershed Council	50,000	50,000	
4	- Youth Cleanup of Lynn			
5	Canal and Haines Borough			
6	Beaches (HD 5)			
7	Tanana Valley State Fair	750,000	750,000	
8	Association - ADA			
9	Compliance Grant (HD 7-11)			
10	Telida Village Council -	25,000	25,000	
11	Energy Stoves Biomass			
12	Pilot Project (HD 6)			
13	Terminal Radio, Inc. -	40,000	40,000	
14	Expand Broadcast Capability			
15	Upgrades, Repairs and			
16	Replacement (HD 12)			
17	Theatre in the Rough -	10,000	10,000	
18	McPhetres Hall Stage			
19	Upgrades (HD 3-4)			
20	This Generation Ministries	20,000	20,000	
21	- Camp Nahshii (HD 6)			
22	Tlingit - Haida Regional	500,000	500,000	
23	Housing Authority - Kake			
24	and Angoon Alternative			
25	Energy/Biomass Heating			
26	System Project (HD 5)			
27	Tri-Valley Fire Department,	72,500	72,500	
28	Inc. - Tri-Valley			
29	Community Center Power			
30	Upgrade (HD 7-11)			
31	Tundra Women's Coalition -	40,000	40,000	
32	Shelter Vehicle			
33	Replacement (HD 38)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Village of Grayling -		170,000	170,000	
2 Grayling Multi-Purpose				
3 Center Match (HD 6)				
4 Wasilla Soil and Water		55,800	55,800	
5 Conservation District -				
6 Agriculture Support,				
7 Salmon Restoration and				
8 Education (HD 13-16)				
9 Wellspring Revival		100,000	100,000	
10 Ministries - Repair and				
11 Paving Youth Center				
12 Parking Lot (HD 7-11)				
13 Wildflower Court - Repair		100,000	100,000	
14 Eroding Retaining Wall (HD				
15 3-4)				
16 World Trade Center Alaska		300,000	300,000	
17 - International Trade				
18 Partnership Project (HD				
19 1-40)				
20 Wrangell Cooperative		250,000	250,000	
21 Association - Chief Shakes				
22 House Restoration and				
23 Carving Shed Improvements				
24 (HD 2)				
25 Yakutat School District -		35,000	35,000	
26 4-Wheel Drive Van (HD 5)				
27 Youth/Young Adult		10,000	10,000	
28 Empowered Achievers, Yea!				
29 - Youth Enrichment				
30 Programs (HD 16-32)				
31 Yukon Koyukuk School		65,000	65,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	District - Classroom Smart		
4	Boards (HD 6)		
5	Yukon Koyukuk School	30,000	30,000
6	District - Districtwide		
7	Generator Maintenance		
8	Survey and Repair (HD 6)		
9	Yukon Koyukuk School	250,000	250,000
10	District - Kaltag K-12		
11	School Siding Completion		
12	(HD 6)		
13	Yukon Koyukuk School	197,000	197,000
14	District - Manley and		
15	Allakaket Schools Water		
16	Systems Installation and		
17	Repairs (HD 6)		
18	Yukon-Kuskokwim Health	12,650,000	12,650,000
19	Corporation - Regional		
20	Phillips Ayagnirvik		
21	Treatment Center (HD		
22	36-38)		
23	Yuut Innaurviat- The	4,700,000	4,700,000
24	People's Learning Center -		
25	Bunkhouse and Family Style		
26	Yukon Dormitory (HD 38)		
27	YWCA Alaska - Youth	75,000	75,000
28	Empowerment Programs (HD		
29	16-32)		
30	Grants to Named Recipients		
31	(AS 37.05.316) - Deferred		
32	Maintenance and		
33	Enhancements to Hatchery		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Facilities Statewide			
4	Cook Inlet Aquaculture -	1,025,000	1,025,000	
5	Trail Lakes Hatchery (HD			
6	12)			
7	Cook Inlet Aquaculture -	699,000	699,000	
8	Tutka Bay Hatchery (HD			
9	33-35)			
10	Kodiak Regional Aquaculture	1,550,000	1,550,000	
11	- Kitoi Bay Hatchery (HD			
12	36)			
13	Kodiak Regional Aquaculture	909,000	909,000	
14	- Pillar Creek Hatchery			
15	(HD 36)			
16	Northern Southeast Regional	1,237,000	1,237,000	
17	Aquaculture - Hidden Falls			
18	Salmon Hatchery (HD 1-5)			
19	Northern Southeast Regional	900,000	900,000	
20	Aquaculture - Mealy			
21	Hatchery Maintenance &			
22	Facility Improvements (HD			
23	1-5)			
24	Prince William Sound	5,263,000	5,263,000	
25	Aquaculture - Cannery Creek			
26	Hatchery (HD 12)			
27	Prince William Sound	864,000	864,000	
28	Aquaculture - Main Bay			
29	Hatchery (HD 5)			
30	Grants to Unincorporated			
31	Communities (AS 37.05.317)			
32	Alatna - Heavy Equipment	180,000	180,000	
33	Purchase and Freight (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	6)			
4	Atmautluak - Washeteria	223,500	223,500	
5	Facility Repairs and			
6	Upgrades (HD 38)			
7	Beaver - Smart Electrical	80,000	80,000	
8	Metering Project (HD 6)			
9	Chignik Lagoon - Clinic	30,000	30,000	
10	Renovations (HD 37)			
11	Chignik Lake - Power Line	75,000	75,000	
12	& Transformer Upgrade (HD			
13	37)			
14	Elfin Cove - Dock and	500,000	500,000	
15	Seaplane Float			
16	Improvements (HD 2)			
17	Hollis - Emergency	290,000	290,000	
18	Heliport and Infrastructure			
19	Project (HD 1)			
20	Igiugig - Public Waterfront	75,000	75,000	
21	Landing Repair (HD 36)			
22	Igiugig - Solid Waste	30,000	30,000	
23	Facility and Recycling			
24	Center Delivery Vehicles			
25	(HD 36)			
26	Karluk - Pre-Pay	50,000	50,000	
27	Electrical System (HD 36)			
28	Klukwan - Fire Hall	54,833	54,833	
29	Building Repair and			
30	Expansion (HD 5)			
31	Klukwan - Historical	45,000	45,000	
32	Building Repair (HD 5)			
33	Klukwan - Jilkaat Kwaan	63,500	63,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Dock Repair (HD 5)			
4	Klukwan - Road Maintenance	49,817	49,817	
5	Equipment Upgrades (HD 5)			
6	Levelock - Electric Meter	30,900	30,900	
7	Upgrade and LED Street			
8	Light Upgrade (HD 36)			
9	Minto - Minto Independent	200,000	200,000	
10	Elder Housing Project (HD			
11	6)			
12	Naukati Bay - Naukati Bay	1,800,000	1,800,000	
13	Marina (HD 5)			
14	Pedro Bay - Community	50,000	50,000	
15	Services Building			
16	Rehabilitation and Upgrade			
17	(HD 36)			
18	Tanacross - Tanacross New	600,000	600,000	
19	Health Care Clinic Project			
20	(HD 6)			
21	Tuntutuliak - Public Safety	10,000	10,000	
22	Equipment (HD 36)			
23	Venetie - New Clinic Mater	200,000	200,000	
24	(HD 6)			
25	* * * * *			
26	* * * * * Department of Corrections * * * * *			
27	* * * * *			
28	Alaska Land Mobile Radio	470,000	470,000	
29	Emergency Response			
30	Narrowband Compliance (HD			
31	1-40)			
32	Annual Facilities	1,000,000	1,000,000	
33	Maintenance and Repairs			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 1-40)			
2			
3			
4 Goose Creek Correctional	5,000,000	5,000,000	
5 Center Start-up Furniture			
6 and Equipment (HD 13-16)			
7 Information Technology	250,000	250,000	
8 MIS / Disaster Recovery			
9 Equipment & Novell			
10 Replacement Project (HD			
11 1-40)			
12 Deferred Maintenance,	5,000,000	5,000,000	
13 Renewal, Repair and			
14 Equipment			
15 Anchorage - Anchorage	750,000		
16 Correctional Complex -			
17 West Deferred Maintenance			
18 (HD 16-32)			
19 Bethel - Yukon-Kuskokwim	175,000		
20 Correctional Center			
21 Deferred Maintenance (HD			
22 38)			
23 Eagle River - Combined	648,000		
24 Hiland Mountain			
25 Correctional Center			
26 Deferred Maintenance (HD			
27 16-32)			
28 Fairbanks - Fairbanks	140,000		
29 Correctional Center			
30 Deferred Maintenance (HD			
31 7-11)			
32 Juneau - Lemon Creek	319,200		
33 Correctional Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance (HD			
4	3-4)			
5	Kenai - Wildwood	50,000		
6	Correctional Center			
7	Deferred Maintenance (HD			
8	33-35)			
9	Ketchikan - Correctional	138,000		
10	Center Deferred Maintenance			
11	(HD 1)			
12	Nome - Anvil Mountain	1,700,000		
13	Correctional Center			
14	Deferred Maintenance (HD			
15	39)			
16	Point MacKenzie - Point	350,000		
17	MacKenzie Correctional			
18	Farm Deferred Maintenance			
19	(HD 13-16)			
20	Sutton - Palmer	729,800		
21	Correctional Center			
22	Deferred Maintenance (HD			
23	1)			
24	*****		*****	
25	***** Department of Education and Early Development *****			
26	*****		*****	
27	Alaska Pilot	973,000	973,000	
28	Pre-Kindergarten Project			
29	Expansion (HD 16-32)			
30	Alaska State Library,	49,000,000	49,000,000	
31	Archives and Museum			
32	Facility (HD 1-40)			
33	Bethel Regional High	1,257,000	1,257,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Cafeteria Addition			
4	Design and Planning (HD			
5	38)			
6	Mount Edgecumbe High	5,000,000	5,000,000	
7	School Aquatic Center (HD			
8	1-40)			
9	Major Maintenance Grant	17,979,185	17,979,185	
10	Fund (AS 14.11.007)			
11	Whittier K-12 School	815,725		
12	Heating System Upgrade			
13	(HD 16-32)			
14	Kaltag K-12 School	853,165		
15	Mechanical and Electrical			
16	Upgrades (HD 6)			
17	Kake High School Kitchen	25,121		
18	Renovation (HD 5)			
19	Metlakatla High School	41,345		
20	Annex Roof Replacement			
21	(HD 5)			
22	Angoon High School	47,818		
23	Mechanical Upgrades (HD 5)			
24	Merrelina Kangas K-12	5,078,282		
25	School Renovation, Ruby			
26	(HD 6)			
27	Akutan K-12 School Siding	66,625		
28	Replacement (HD 37)			
29	Shaktoolik K-12 School	9,176,358		
30	Renovation (HD 39)			
31	Kake High School Shower	43,205		
32	Repairs (HD 5)			
33	Kake Elementary School	59,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mechanical Ventilation			
4	Completion (HD 5)			
5	Bristol Bay School Voc Ed	1,538,395		
6	Wing Renovation (HD 37)			
7	Craig Elementary and	161,172		
8	Middle School Alternative			
9	Wood Heat Installation (HD			
10	5)			
11	Sand Point K-12 School	72,774		
12	Pool Major Maintenance (HD			
13	37)			
14	School Construction Grant		60,973,515	60,973,515
15	Fund (AS 14.11.005)			
16	Emmonak K-12 School	36,056,700		
17	Addition/Renovation (HD			
18	1-40)			
19	Koliganek K-12 School	24,916,815		
20	Replacement (HD 1-40)			
21	Deferred Maintenance			
22	Deferred Maintenance		1,700,000	1,700,000
23	Renewal, Repair and			
24	Equipment - Mt. Edgecumbe			
25	High School (HD 1-40)			
26	*****		*****	
27	***** Department of Environmental Conservation *****			
28	*****		*****	
29	Clean Water Capitalization		2,583,400	2,583,400
30	Grant - Subsidy Funding			
31	(HD 1-40)			
32	Drinking Water		4,634,000	4,634,000
33	Capitalization Grant -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Subsidy Funding (HD 1-40)			
4	Oil and Hazardous Substance	750,000	750,000	
5	First Responder Equipment			
6	and Preparedness (HD 1-40)			
7	Statewide Contaminated	2,000,000	2,000,000	
8	Sites Cleanup (HD 1-40)			
9	Village Safe Water New	1,000,000	1,000,000	
10	Technology Approaches (HD			
11	1-40)			
12	Village Safe Water and	51,500,000	8,750,000	42,750,000
13	Wastewater Infrastructure			
14	Projects			
15	Expansion, Upgrade, and	20,600,000		
16	Replacement of Existing			
17	Service (HD 1-40)			
18	First Time Service	30,900,000		
19	Projects (HD 1-40)			
20	Municipal Water, Sewage,	33,013,449	33,013,449	
21	and Solid Waste Facilities			
22	Grants (AS 46.03.030)			
23	Cordova - LT2 Compliance	3,888,250		
24	UV Treatment Facility (HD			
25	5)			
26	Haines - Barnett Water	699,143		
27	Tank Replacement (HD 5)			
28	Hoonah - Water	1,732,357		
29	Transmission Line			
30	Replacement Phase 3 (HD 5)			
31	Kenai - Water Transmission	1,935,164		
32	Mains Phase 4 (HD 33-35)			
33	Ketchikan - Jackson/Monroe	767,860		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Streets and 4th/7th Avenues			
4	Water and Sewer (HD 1)			
5	Kodiak - Aleutian Homes	1,339,000		
6	Water and Sewer			
7	Replacement Phase 5 (HD			
8	36)			
9	Kodiak Island Borough -	3,090,000		
10	Landfill Lateral Expansion			
11	Phase 2 (HD 36)			
12	Nome - East Sclaircore	3,090,000		
13	Replacement/Expansion			
14	Phase 2 (HD 39)			
15	North Pole - Techite Sewer	2,590,450		
16	Main and Manholes			
17	Rehabilitation (HD 7-11)			
18	North Slope Borough -	3,090,000		
19	Ahgeak Street Water and			
20	Sewer Extension (HD 40)			
21	Seward - North Seward	1,583,240		
22	Water Storage Tank and			
23	Pumping Facility (HD			
24	33-35)			
25	Sitka - Baranof Street	1,032,413		
26	Water and Sewer			
27	Replacement (HD 2)			
28	Sitka - UV Water	2,122,830		
29	Disinfection Facility (HD			
30	2)			
31	Soldotna - Sterling Street	377,465		
32	Water and Sewer			
33	Replacement (HD 33-35)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Unalaska - Wastewater	4,090,000	
4	Treatment Plant Upgrade		
5	(HD 37)		
6	Wrangell - Cassiar Street	585,277	
7	Water and Sewer		
8	Rehabilitation (HD 2)		
9	Deferred Maintenance		
10	Deferred Maintenance,	200,000	200,000
11	Renewal, Repair and		
12	Equipment (HD 16-32)		
13	*****	*****	
14	***** Department of Fish and Game *****		
15	*****	*****	
16	Boards of Fisheries and	100,000	100,000
17	Game Sound Systems		
18	Replacement (HD 1-40)		
19	Crystal Lake Hatchery	650,000	650,000
20	Deferred Maintenance (HD		
21	1-5)		
22	Equipment Replacement and	200,000	200,000
23	Upgrade for Wildlife		
24	Research and Management		
25	Statewide Programs (HD		
26	1-40)		
27	Eradication of Invasive	500,000	500,000
28	Tunicates in Whiting Harbor		
29	in Sitka (HD 2)		
30	Facilities, Vessels, and	1,000,000	1,000,000
31	Aircraft Maintenance,		
32	Repair, and Upgrades (HD		
33	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fish Passages, Counting and	700,000	700,000	
4	Sampling Sites, and Weir			
5	Facilities Design, Repair			
6	and Upgrades (HD 1-40)			
7	Kenai River King Salmon	1,813,000	1,813,000	
8	Sonar Assessment Program			
9	(HD 33-35)			
10	Marine Mammal and	250,000	250,000	
11	Passenger Vessel Impact			
12	Research (HD 1-40)			
13	Pacific Coastal Salmon	7,500,000		7,500,000
14	Recovery Fund (HD 1-40)			
15	Replacement of R/V	3,700,000	3,700,000	
16	Resolution (HD 36)			
17	Research on Endangered	1,550,000	1,550,000	
18	Species Act Candidate			
19	Species (HD 1-40)			
20	Seward Vessel Wash-Down	641,300		641,300
21	and Wastewater Recycling			
22	Facility (HD 33-35)			
23	Sport Fish Recreational	2,500,000		2,500,000
24	Boating Access (HD 1-40)			
25	Susitna River Skeeye	625,000	625,000	
26	Salmon Migration (HD			
27	13-16)			
28	Upper Cook Inlet East Side	789,000	789,000	
29	Set Net Chinook Salmon			
30	Harvest Patterns (HD			
31	33-35)			
32	Water Quality Testing of	37,000	37,000	
33	Cross-Boundary Rivers (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1-5)			
Wild/Hatchery Salmon	3,500,000	3,500,000	
Management Tools (HD 1-40)			
Deferred Maintenance,	1,400,000	1,400,000	
Renewal, Repair and			
Equipment			
Roof Design, Repairs,	800,000		
Upgrades, and Replacements			
(HD 1-40)			
Small Field Camp Facility	200,000		
Repairs and Upgrades (HD			
1-40)			
Warehouse/Workshop Repairs	400,000		
and Upgrades (HD 1-40)			

***** Office of the Governor *****			

Polling Place Accessibility	100,000		100,000
Improvements under the			
Federal Help America Vote			
Act (HAVA) (HD 1-40)			

***** Department of Health and Social Services *****			

Alaska Land Mobile Radio	297,500	297,500	
Emergency Response			
Narrowband Compliance (HD			
1-40)			
Bethel Youth Facility	10,000,000	10,000,000	
Expansion - Phase 1 (HD			
36-38)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Eligibility Information		8,738,478	8,738,478	
2 System (HD 1-40)				
3 Emergency Medical Services		450,000	450,000	
4 Match for Code Blue				
5 Project (HD 1-40)				
6 Girdwood Health Clinic		400,000	400,000	
7 Services Expansion (HD				
8 16-32)				
9 International		4,707,000	991,600	3,805,400
10 Classification of Diseases				
11 Version 10 - Phase 2 (HD				
12 1-40)				
13 Patient Centered Medical		437,500	437,500	
14 Home Implementation				
15 Planning for CHC Clinics				
16 (HD 1-40)				
17 State Improvements to		3,641,400	364,140	3,277,260
18 Health Information Gateway				
19 (HD 1-40)				
20 Targeted Recruitment		100,000	100,000	
21 Strategies for Foster				
22 Parents in Western Region				
23 of Alaska (HD 1-40)				
24 TV and Radio Ads for		55,000	55,000	
25 Recruitment of Foster				
26 Parents and Adoptive				
27 Parents for Foster Youth				
28 (HD 1-40)				
29 Deferred Maintenance,		4,000,000	4,000,000	
30 Renewal, Repair and				
31 Equipment - Pioneer Homes				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Veterans and	24,810	
4	Pioneers Home Deferred		
5	Maintenance (HD 13-16)		
6	Anchorage Pioneer Home	1,389,360	
7	Deferred Maintenance (HD		
8	16-32)		
9	Juneau Pioneer Home	2,210,830	
10	Deferred Maintenance (HD		
11	3-4)		
12	Sitka Pioneer Home	375,000	
13	Deferred Maintenance (HD		
14	2)		
15	Deferred Maintenance,	3,015,740	3,000,000
16	Renewal, Repair and		15,740
17	Equipment - Non-Pioneer		
18	Homes		
19	Alaska Psychiatric	902,475	
20	Institute Deferred		
21	Maintenance (HD 1-40)		
22	Anchorage Public Health	132,322	
23	Laboratory Deferred		
24	Maintenance (HD 1-40)		
25	Denardo Center Deferred	206,750	
26	Maintenance (HD 7-11)		
27	Dillingham Health Center	14,919	
28	Deferred Maintenance (HD		
29	37)		
30	Fahrenkamp Center Deferred	275,771	
31	Maintenance (HD 7-11)		
32	Johnson Youth Center	415,402	
33	Deferred Maintenance (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	3-4)		
4	Juneau Public Health	104,434	
5	Center Deferred Maintenance		
6	(HD 3-4)		
7	Kenai Peninsula Youth	165,400	
8	Facility Deferred		
9	Maintenance (HD 33-35)		
10	Ketchikan Public Health	37,297	
11	Center Deferred Maintenance		
12	(HD 1)		
13	Matanuska-Susitna Youth	41,350	
14	Facility Deferred		
15	Maintenance (HD 13-16)		
16	McLaughlin Youth Center	703,120	
17	Deferred Maintenance (HD		
18	1-40)		
19	Sitka Public Health Center	16,500	
20	Deferred Maintenance (HD		
21	2)		
22	* * * * *	* * * * *	
23	* * * * * Department of Labor and Workforce Development * * * * *		
24	* * * * *	* * * * *	
25	Job Center Computer	917,500	917,500
26	Replacements (HD 1-40)		
27	Marine Simulator Software	39,000	39,000
28	(HD 33-35)		
29	Third Avenue Dormitory	16,075,000	16,075,000
30	Replacement (HD 33-35)		
31	Grants to Named Recipients		
32	(AS 37.05.316)		
33	Fairbanks Pipeline Training	6,000,000	6,000,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Center Construction and		
4	Equipment Purchase (HD		
5	7-11)		
6	Deferred Maintenance		
7	Deferred Maintenance,	1,000,000	1,000,000
8	Renewal, Repair and		
9	Equipment - AVTEC (HD		
10	33-35)		
11	*****	*****	
12	***** Department of Law *****		
13	*****	*****	
14	Charitable Organization	250,000	250,000
15	Online Registration System		
16	(HD 1-40)		
17	*****	*****	
18	***** Department of Military and Veterans Affairs *****		
19	*****	*****	
20	Fort Richardson - Camp	3,000,000	1,200,000
21	Denali - Install Fire		
22	Sprinkler system (HD		
23	16-32)		
24	Interior Alaska Veterans	2,000,000	2,000,000
25	Cemetery (HD 7-11)		
26	Mobile Emergency	925,000	925,000
27	Operations and Command		
28	Vehicle Storage		
29	Construction (HD 13-16)		
30	National Guard Counterdrug	100,000	100,000
31	Support (HD 1-40)		
32	State Homeland Security	9,500,000	9,500,000
33	Grant Programs (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Emergency Food		4,860,000	
4	Supplies (HD 1-40)			
5	Deferred Maintenance,	8,542,500	4,000,000	4,542,500
6	Renewal, Repair and			
7	Equipment			
8	Alcantra Armory Deferred	320,000		
9	Maintenance (HD 13-16)			
10	Bethel Armory Deferred	340,000		
11	Maintenance (HD 38)			
12	Civil Support Team	560,000		
13	Facility Deferred			
14	Maintenance (HD 16-32)			
15	Fairbanks Armory Deferred	20,000		
16	Maintenance (HD 7-11)			
17	Haines Armory Deferred	320,000		
18	Maintenance (HD 5)			
19	Joint Base Elmendorf	5,128,000		
20	Richardson Facilities			
21	Deferred Maintenance (HD			
22	16-32)			
23	Juneau Armory Deferred	514,500		
24	Maintenance (HD 3-4)			
25	Kenai Armory Deferred	20,000		
26	Maintenance (HD 33-35)			
27	Ketchikan Armory Deferred	1,100,000		
28	Maintenance (HD 1)			
29	Kodiak Armory Deferred	20,000		
30	Maintenance (HD 36)			
31	Valdez Armory Deferred	75,000		
32	Maintenance (HD 12)			
33	Wrangell Armory Deferred	125,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance (HD 2)		
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	Abandoned Mine Lands	3,200,000	3,200,000
8	Reclamation Federal		
9	Program (HD 1-40)		
10	Alaska Land Mobile Radio	2,960,000	2,960,000
11	Emergency Response		
12	Narrowband Compliance (HD		
13	1-40)		
14	Assessment of In-state Gas	200,000	200,000
15	Energy Potential - Phase 3		
16	of 3 (HD 1-40)		
17	BAK LAP: Upgrade Forest	1,000,000	1,000,000
18	Research Installations for		
19	Wood Biomass Energy		
20	Products, Science Education		
21	(HD 7-11)		
22	Chugach State Park	400,000	400,000
23	Public Use Cabins		
24	Construction and		
25	Maintenance (HD 16-32)		
26	Coastal Marine Boundary	180,000	180,000
27	Mapping (HD 1-40)		
28	Cooperative Water Resource	2,500,000	2,500,000
29	Program (HD 1-40)		
30	Federal and Local	1,000,000	1,000,000
31	Government Funded Forest		
32	Resource and Fire Program		
33	Projects (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Geologic Assessment of	100,000	100,000	
4	North Slope Shale Oil			
5	Potential (HD 40)			
6	Historical Alaskan Leaders	540,000	540,000	
7	Documentary (HD 16-32)			
8	Land and Water Conservation	600,000		600,000
9	Fund Federal Grant Program			
10	(HD 1-40)			
11	Large Dam Projects	506,000		506,000
12	Application Review (HD			
13	1-40)			
14	Lower Kasilof River Drift	1,600,000	1,600,000	
15	Boat Takeout - Phase 2 of 2			
16	(HD 33-35)			
17	Mastodon Trail and	250,000	250,000	
18	Trailhead (HD 7-11)			
19	National Coastal Wetlands	1,060,000		1,060,000
20	Grant (HD 1-40)			
21	National Historic	750,000	150,000	600,000
22	Preservation Fund Federal			
23	Grant Program (HD 1-40)			
24	National Recreational	2,600,000		2,600,000
25	Trails Grant Federal			
26	Program (HD 1-40)			
27	Oliver Inlet Tram	27,300	27,300	
28	Rehabilitation (HD 3-4)			
29	Olnes Pond and the Greater	650,000	650,000	
30	Lower Chatanika State			
31	Recreation Area Repair and			
32	Refurbishment (HD 7-11)			
33	Peters Creek Flooding and	116,000	116,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Erosion Control Project			
4	(HD 13-16)			
5	Ruth Arcand Trail	30,000	30,000	
6	Rehabilitation (HD 16-32)			
7	Settlers Cove Public Use	50,000	50,000	
8	Cabin (HD 1)			
9	Shale Oil Environmental	1,000,000	1,000,000	
10	Data (HD 40)			
11	Snowmobile Trail	250,000	250,000	
12	Development Program and			
13	Grants (HD 1-40)			
14	Strategic and Critical	2,730,000	2,730,000	
15	Minerals Assessment (HD			
16	1-40)			
17	Timber and Resource Roads	2,000,000	2,000,000	
18	(HD 1-40)			
19	Tok Long-Term Timber Sale	200,000	200,000	
20	for Biomass Energy (HD 6)			
21	Unified Permit Project and	3,300,000	3,300,000	
22	Document Management (HD			
23	1-40)			
24	Upgrade Well Log Tracking	112,000	112,000	
25	System (WELLS) (HD 1-40)			
26	Wildland Fire-Fighting	500,000	500,000	
27	Aircraft Maintenance (HD			
28	1-40)			
29	Deferred Maintenance,	4,000,000	4,000,000	
30	Renewal, Repair and			
31	Equipment			
32	Division of Forestry	800,000		
33	Deferred Maintenance (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Parks and Outdoor	635,000		
5	Recreation Deferred			
6	Maintenance - Chugach Area			
7	(HD 16-32)			
8	Parks and Outdoor	560,000		
9	Recreation Deferred			
10	Maintenance - Kenai Area			
11	(HD 33-35)			
12	Parks and Outdoor	135,000		
13	Recreation Deferred			
14	Maintenance - Kodiak Area			
15	(HD 36)			
16	Parks and Outdoor	465,000		
17	Recreation Deferred			
18	Maintenance - Mat-Su Area			
19	(HD 13-16)			
20	Parks and Outdoor	560,000		
21	Recreation Deferred			
22	Maintenance - Northern			
23	Region (HD 7-11)			
24	Parks and Outdoor	475,000		
25	Recreation Deferred			
26	Maintenance - Southeast			
27	Area (HD 1-5)			
28	Parks and Outdoor	70,000		
29	Recreation Deferred			
30	Maintenance - Wood Tikchik			
31	Area (HD 36-38)			
32	Parks and Outdoor	300,000		
33	Recreation Statewide			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Emergency Repairs (HD		
4	1-40)		
5	*****	*****	
6	***** Department of Public Safety *****		
7	*****	*****	
8	Aircraft and Vessel Repair	869,800	869,800
9	and Maintenance (HD 1-40)		
10	Alaska Justice Advanced	1,812,000	1,812,000
11	Exchange Program		
12	Development (HD 1-40)		
13	Alaska Land Mobile Radio	1,470,000	1,470,000
14	Emergency Response		
15	Narrowband Compliance (HD		
16	1-40)		
17	Alaska Public Safety	680,000	680,000
18	Information Network		
19	(AP SIN) Contractor		
20	Support (HD 1-40)		
21	Alaska State Troopers Law	500,000	500,000
22	Enforcement Equipment (HD		
23	1-40)		
24	Alaska Wildlife Troopers	500,000	500,000
25	Law Enforcement Equipment		
26	(HD 1-40)		
27	Marine Fisheries Patrol	1,500,000	1,500,000
28	Improvements (HD 1-40)		
29	P/V Woldstad - Engine	2,400,000	2,400,000
30	Repower and Other Dry Dock		
31	Maintenance (HD 36-38)		
32	Public Safety Academy	200,000	200,000
33	Dining Facility		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Construction (HD 1-40)			
2 Replacement Twin-Engine	7,600,000	7,600,000	
3 Turbine Aircraft (HD 1-40)			
4 Search and Rescue and Law	3,000,000	3,000,000	
5 Enforcement Helicopter (HD			
6 1-40)			
7 Village Public Safety	375,000	375,000	
8 Officer Equipment (HD			
9 1-40)			
10 Deferred Maintenance,	1,350,000	1,350,000	
11 Renewal, Repair and			
12 Equipment			
13 Bethel Post Facilities	103,000		
14 Deferred Maintenance (HD			
15 38)			
16 Fairbanks Post Facilities	650,000		
17 Deferred Maintenance (HD			
18 7-11)			
19 Public Safety Academy	225,000		
20 Deferred Maintenance (HD			
21 1-40)			
22 Soldotna Post Facilities	225,000		
23 Deferred Maintenance (HD			
24 33-35)			
25 Statewide Facilities	147,000		
26 Deferred Maintenance (HD			
27 1-40)			
28	*****	*****	
29	*****	*****	
30	*****	*****	
31	*****	*****	
32	*****	*****	
33 Child Support Services	1,637,000	557,000	1,080,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Case Management System			
4	Modernization Plan (HD			
5	1-40)			
6	Child Support Services	204,000	69,400	134,600
7	Computer Replacement			
8	Project Phase 3 (HD 1-40)			
9	Child Support Services	230,000	78,200	151,800
10	Interactive Voice Response			
11	System Replacement (HD			
12	1-40)			
13	Permanent Fund Corporation	50,000		50,000
14	Office Space Rewiring (HD			
15	1-40)			
16	Alaska Housing Finance			
17	Corporation			
18	AHFC Building System	1,500,000	1,500,000	
19	Replacement Program (HD			
20	1-40)			
21	AHFC Competitive Grants	1,100,000	350,000	750,000
22	for Public Housing (HD			
23	1-40)			
24	AHFC Domestic Violence	1,328,400	1,328,400	
25	Housing Assistance Program			
26	(HD 1-40)			
27	AHFC Energy Efficiency	1,000,000	1,000,000	
28	Monitoring Research (HD			
29	1-40)			
30	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
31	Competitive Grants (HD			
32	1-40)			
33	AHFC Fire Protection	2,200,000	2,200,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Systems (HD 1-40)			
4	AHFC Housing and Urban	3,200,000		3,200,000
5	Development Capital Fund			
6	Program (HD 1-40)			
7	AHFC Housing and Urban	4,050,000	750,000	3,300,000
8	Development Federal HOME			
9	Grant (HD 1-40)			
10	AHFC Security Systems	500,000	500,000	
11	Replacement/Upgrades (HD			
12	1-40)			
13	AHFC Senior Citizens	4,500,000	4,500,000	
14	Housing Development			
15	Program (HD 1-40)			
16	AHFC Statewide ADA	500,000	500,000	
17	Improvements (HD 1-40)			
18	AHFC Statewide Project	2,000,000	2,000,000	
19	Improvements (HD 1-40)			
20	AHFC Supplemental Housing	7,000,000	7,000,000	
21	Development Program (HD			
22	1-40)			
23	Alaska Gasline Development	21,000,000	21,000,000	
24	Corporation - Year 3			
25	In-State Gas Project (HD			
26	1-40)			
27	AHFC Housing Loan	6,000,000	6,000,000	
28	Program			
29	AHFC Teacher, Health and	5,000,000		
30	Public Safety Professionals			
31	Housing (HD 1-40)			
32	AHFC Village Public	1,000,000		
33	Safety Officers Housing			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	(HD 1-40)			
4	AHFC Weatherization and	51,500,000	50,000,000	1,500,000
5	Home Energy Rebate			
6	Programs			
7	AHFC Home Energy Rebate	20,000,000		
8	Program (HD 1-40)			
9	AHFC Weatherization	31,500,000		
10	Program (HD 1-40)			
11	*****			*****
12	***** Department of Transportation and Public Facilities *****			*****
13	*****			*****
14	88th Avenue Upgrade -	800,000	800,000	
15	Spruce Brook Street to			
16	Elmore Road (HD 16-32)			
17	Alaska Marine Highway	60,000,000	60,000,000	
18	System - Alaska Class			
19	Ferry (HD 1-40)			
20	Anchorage - Midtown Traffic	10,000,000	10,000,000	
21	Congestion Relief (HD			
22	16-32)			
23	Chena Road Bicycle &	298,000	298,000	
24	Pedestrian Facility (HD			
25	7-11)			
26	Community of Cooper	50,000	50,000	
27	Landing - Walkable			
28	Community Project (HD			
29	33-35)			
30	Fairbanks Metropolitan Area	7,500,000	7,500,000	
31	Transportation System			
32	(FMATS) - Transportation			
33	Improvement Program (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-11)			
4	Holt-Lamplight Road Bike	500,000	500,000	
5	Path (HD 33-35)			
6	Intersection Improvements	100,000	100,000	
7	Study - Caribou and			
8	Boniface (HD 16-32)			
9	Matanuska-Susitna -	10,000,000	10,000,000	
10	Fairview Loop Road			
11	Reconstruction (HD 13-16)			
12	Muldoon Road and Glenn	450,000	450,000	
13	Interchange Improvements			
14	(HD 16-32)			
15	Northern Region Material	250,000	250,000	
16	Site Reconnaissance (HD			
17	7-11)			
18	O'Malley Trail and	1,000,000	1,000,000	
19	Sidewalk Northside			
20	Improvements (HD 16-32)			
21	Project Acceleration	4,500,000	4,500,000	
22	Account (HD 1-40)			
23	Statewide - Community	3,000,000	3,000,000	
24	Bridge Rehabilitation/			
25	Replacement (HD 1-40)			
26	Statewide Digital Mapping	15,936,168	3,687,030	12,249,138
27	Initiative (HD 1-40)			
28	Umiat - Airport Survey and	250,000	250,000	
29	Property Plan (HD 40)			
30	United States Army Corps	1,500,000	1,000,000	500,000
31	of Engineers - Arctic Ports			
32	Study (HD 1-40)			
33	Roads to Resources	28,500,000	28,500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Ambler Mining District	4,000,000		
4	(HD 40)			
5	Klondike - Industrial	2,500,000		
6	Highway Ore Haul			
7	Refurbishment (HD 5)			
8	Resource Roads Program	2,000,000		
9	(HD 1-40)			
10	Road to Umiat - Foothills	10,000,000		
11	West Continued			
12	Environmental Impact Study			
13	Development (HD 40)			
14	Western Access - Road to	10,000,000		
15	Tanana (HD 6)			
16	Southeast Roads to		52,500,000	52,500,000
17	Resources			
18	Bostwick to Valenar Bay	5,000,000		
19	Road (HD 1)			
20	Kake-Petersburg Road (HD	40,000,000		
21	1-5)			
22	Mill Access Road	2,500,000		
23	Improvements (HD 1)			
24	SE Alaska Light Detection	5,000,000		
25	& Rangefinder (LIDAR) Mapping			
26	& Reconnaissance (HD 1-5)			
27	Safety		35,530,000	34,030,000
28	Alaska Aviation Safety	2,500,000		
29	Program (HD 1-40)			
30	Dalton Highway Corridor	3,000,000		
31	Aviation Improvements (HD			
32	1-40)			
33	Highway Safety Corridor -	10,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Knik-Goose Bay Road Safety			
4	Corridor Improvements (HD			
5	13-16)			
6	Highway Safety Corridor -	10,000,000		
7	Seward Highway - Widening			
8	to Address Congestion (HD			
9	16-32)			
10	Highway Safety Corridor -	5,000,000		
11	Seward Highway at Alyeska			
12	Highway Intersection			
13	Improvements (HD 16-32)			
14	Highway Safety Corridor -	1,730,000		
15	Sterling Highway - Sterling			
16	to Soldotna Widening (HD			
17	33-35)			
18	Kenai - Kalifornsky Beach	3,000,000		
19	Road and Bridge Access			
20	Road Pedestrian Paths (HD			
21	33-35)			
22	Statewide Structural	300,000		
23	Inspection of State Owned			
24	Facilities (HD 1-40)			
25	Municipal Harbor Facility		23,093,100	23,093,100
26	Grant Fund (AS 29.60.800)			
27	Hoonah - Hoonah Harbor (HD	207,500		
28	5)			
29	Hydaburg - Small Boat	2,698,000		
30	Harbor (HD 5)			
31	Juneau - Aurora Small Boat	2,000,000		
32	Harbor (HD 3-4)			
33	Nome - Nome Harbor (HD	1,500,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
39)				
Petersburg - North Harbor	3,500,000			
(HD 2)				
Seldovia - Small Boat	1,000,000			
Harbor (HD 33-35)				
Seward - Seward Harbor (HD	1,180,000			
33-35)				
Sitka - Alaska Native	4,250,000			
Brotherhood (ANB) Harbor				
(HD 2)				
Skagway - Small Boat	5,000,000			
Harbor (HD 5)				
Unalaska - Robert Storrs	1,757,600			
International Harbor (HD				
37)				
Asset Management		46,000,000	29,500,000	16,500,000
Aggregate Surfacing	2,000,000			
Materials (HD 1-40)				
Alaska Marine Highway	10,000,000			
System - vessel and				
Terminal Overhaul and				
Rehabilitation (HD 1-40)				
Capital Improvement	1,500,000			
Program Equipment				
Replacement (HD 1-40)				
Dalton Highway Corridor	7,500,000			
Surface Repairs (HD 1-40)				
Seward Highway - Milepost	10,000,000			
75 - 90 Bridge Replacements				
(HD 16-32)				
State Equipment Fleet	15,000,000			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement (HD 1-40)			
4	Regulatory Compliance	3,000,000	3,000,000	
5	Central Region - Sand	1,000,000		
6	Storage Buildings (HD			
7	12-35)			
8	Emergency and Non-Routine	2,000,000		
9	Repairs (HD 1-40)			
10	Statewide Federal Programs	88,650,000	2,900,000	85,750,000
11	Alaska Mobility Coalition -	2,000,000		
12	Public and Community			
13	Transportation State Match			
14	(HD 1-40)			
15	Commercial Vehicle	1,750,000		
16	Enforcement Program (HD			
17	1-40)			
18	Cooperative Reimbursable	17,000,000		
19	Projects (HD 1-40)			
20	Federal Contingency	20,000,000		
21	Projects (HD 1-40)			
22	Federal Emergency Projects	10,000,000		
23	(HD 1-40)			
24	Federal Transit	9,000,000		
25	Administration Grants (HD			
26	1-40)			
27	Highway Safety Grants	8,000,000		
28	Program (HD 1-40)			
29	Other Federal Program	900,000		
30	Match (HD 1-40)			
31	Statewide Safety Program	20,000,000		
32	(HD 1-40)			
33	Airport Improvement	227,038,158	11,700,000	215,338,158

	Appropriation	General	Other
	Allocations	Funds	Funds
Program			
Federal-Aid Aviation State	11,700,000		
Match (HD 1-40)			
Alaska International	8,919,307		
Airport System -			
Contingency Funds (HD			
16-32)			
Aniak - Airport	4,700,000		
Improvements (HD 6)			
Barrow - Airport Master	500,000		
Plan (HD 40)			
Bethel - Airport Snow	1,000,000		
Removal Equipment Building			
(HD 38)			
Chevak - Airport Runway	14,000,000		
Extension (HD 39)			
Cold Bay - Airport Rescue	600,000		
and Firefighting Building			
Expansion (HD 37)			
Cold Bay - Runway 4/32	16,000,000		
Rehabilitation with			
Lighting System			
Replacement (HD 37)			
Coldfoot - Airport	1,900,000		
Improvements (HD 6)			
Emmonak - Snow Removal	910,000		
Equipment Building (HD 39)			
Fairbanks International	300,000		
Airport - Environmental			
Assessment and Cleanup (HD			
7-11)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Fairbanks International	510,000		
4	Airport - Equipment (HD			
5	7-11)			
6	Galena - Airport Lighting	1,760,000		
7	(HD 6)			
8	Gulkana - Apron and Taxiway	700,000		
9	Pavement Rehabilitation			
10	(HD 6)			
11	Haines - Sand, Chemical	1,600,000		
12	and Snow Removal Equipment			
13	Storage Building (HD 5)			
14	Ketchikan - Airport	10,000,000		
15	Taxiways and Apron			
16	Rehabilitation (HD 1)			
17	King Salmon - Airport	2,000,000		
18	Improvements (HD 37)			
19	King Salmon - Sand Storage	1,300,000		
20	Building (HD 37)			
21	Kodiak - Airport	26,000,000		
22	Improvements (HD 36)			
23	Koliganek - Snow Removal	1,000,000		
24	Equipment Building (HD			
25	37)			
26	Kotzebue - Airport and	12,415,000		
27	Runway Safety Area			
28	Improvements (HD 40)			
29	Kotzebue - Apron Expansion	200,000		
30	(HD 40)			
31	Little Diomedea - Snow	110,000		
32	Removal Equipment Building			
33	(HD 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Nome - Airport Runway	46,760,000	
4	Safety Area (RSA)		
5	Improvements (HD 39)		
6	Shishmaref - Airport	6,300,000	
7	Resurfacing (HD 40)		
8	Statewide - Aviation	10,000,000	
9	Preconstruction (HD 1-40)		
10	Statewide - Aviation	1,000,000	
11	Systems Plan Update (HD		
12	1-40)		
13	Statewide - Various	2,000,000	
14	Airports Aeronautical		
15	Surveys (HD 1-40)		
16	Statewide - Various	4,000,000	
17	Airports Minor Surface		
18	Improvements (HD 1-40)		
19	Statewide - Various	10,000,000	
20	Airports Snow Removal and		
21	Safety Equipment (HD 1-40)		
22	Ted Stevens Anchorage	5,680,693	
23	International Airport -		
24	Equipment (HD 16-32)		
25	Ted Stevens Anchorage	2,000,000	
26	International Airport -		
27	Ground Transportation Lobby		
28	and Commercial Curbside		
29	Lobby Improvements (HD		
30	16-32)		
31	Ted Stevens Anchorage	2,550,000	
32	International Airport -		
33	Kulis Improvements (HD		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
16-32)				
Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements (HD 16-32)	5,263,158			
Ted Stevens Anchorage International Airport - Master Plan - Part 150 Noise Compatibility Study (HD 16-32)	360,000			
Ted Stevens Anchorage International Airport - Quick Turnaround Facility, Diesel Exhaust Fluid and Fuel Tracking System (HD 16-32)	2,200,000			
Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 16-32)	4,000,000			
Unalaska - Chemical Storage Building (HD 37)	5,000,000			
Yakutat - Airport Perimeter Fence (HD 5)	1,800,000			
Surface Transportation Program		451,764,000	47,200,000	404,564,000
Federal-Aid Highway State Match (HD 1-40)	47,200,000			
'6004 Program' Implementation (HD 1-40)	250,000			
Alaska Marine Highway	22,000,000			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	System - Fast Vehicle			
4	Ferry Propulsion System			
5	Replacement (HD 1-40)			
6	Alaska Marine Highway	15,000,000		
7	System - Ferry Vessel			
8	Refurbishment (HD 1-40)			
9	Alaska Marine Highway	175,000		
10	System - Fleet Condition			
11	Survey Update (HD 1-40)			
12	Alaska Marine Highway	250,000		
13	System - Intelligent			
14	Transportation Systems			
15	Implementation Plan (HD			
16	1-40)			
17	Alaska Marine Highway	9,000,000		
18	System - Terminal - Prince			
19	Rupert Ferry Terminal			
20	Acquisition and			
21	Refurbishment (HD 1-40)			
22	Aleknagik - Wood River	5,000,000		
23	Bridge (HD 37)			
24	Anchorage - Portage Glacier	1,500,000		
25	Road Embankment			
26	Stabilization (HD 16-32)			
27	Anchorage Metropolitan Area	250,000		
28	Transportation Solutions			
29	(AMATS) - Air Quality			
30	Public and Business			
31	Awareness Education			
32	Campaign (HD 16-32)			
33	Anchorage Metropolitan Area	150,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Transportation Solutions				
4	(AMATS) - Driftwood Bay				
5	Drive Study (HD 16-32)				
6	Anchorage Metropolitan Area	29,800,000			
7	Transportation Solutions				
8	(AMATS) - Eagle River				
9	Road Rehabilitation -				
10	Milepost 5.3 to 12.6 (HD				
11	16-32)				
12	Anchorage Metropolitan Area	8,202,000			
13	Transportation Solutions				
14	(AMATS) - Pavement				
15	Replacement Program (HD				
16	16-32)				
17	Anchorage Metropolitan Area	300,000			
18	Transportation Solutions				
19	(AMATS) - Regional				
20	Household Travel Survey				
21	(HD 16-32)				
22	Anchorage Metropolitan Area	500,000			
23	Transportation Solutions				
24	(AMATS) - South Anchorage				
25	Hillside Intersection Study				
26	(HD 16-32)				
27	Central Region - Long Term	700,000			
28	National Highway System				
29	Capital Project Planning				
30	(HD 12-35)				
31	Central Region - National	20,000,000			
32	Highway System and				
33	Non-National Highway				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	System Pavement and Bridge		
4	Refurbishment (HD 12-35)		
5	Central Region - Public	1,300,000	
6	Safety and Reduced		
7	Maintenance Intelligent		
8	Transportation Systems		
9	Project (HD 12-35)		
10	Central Region - Traffic	300,000	
11	Count Program (HD 12-35)		
12	Central Region - Travel	1,000,000	
13	Efficiency and Reduced		
14	Maintenance Intelligent		
15	Transportation Systems		
16	Project (HD 12-35)		
17	Cultural and Historic	450,000	
18	Resource Evaluation		
19	Streamlining (HD 1-40)		
20	Dalton Highway Milepost 0-9	36,000,000	
21	Reconstruction (HD 1-40)		
22	Dillingham - Kanakanak	5,000,000	
23	Road Resurfacing (HD 37)		
24	Elliott Highway - Milepost	9,000,000	
25	107.7 to 120.5		
26	Rehabilitation (HD 6)		
27	Fairbanks - Goldstream	17,000,000	
28	Road Rehabilitation (HD		
29	7-11)		
30	Fairbanks Metropolitan Area	502,000	
31	Transportation System		
32	(FMATS) - Curb Corner		
33	Upgrades (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks Metropolitan Area	1,210,000	
4	Transportation System		
5	(FMATS) - Plack Road		
6	Bike/Pedestrian Facility		
7	(HD 7-11)		
8	Fairbanks Metropolitan Area	1,425,000	
9	Transportation System		
10	(FMATS) - Preventative		
11	Maintenance Program (HD		
12	7-11)		
13	Geographic Information	1,000,000	
14	System (GIS) Development		
15	(IWAYS) (HD 1-40)		
16	Geotechnical Asset	2,250,000	
17	Management Program (HD		
18	1-40)		
19	Glenn and Parks Highways	1,400,000	
20	Corridor Intelligent		
21	Transportation Systems		
22	Project (HD 13-16)		
23	Glenn Highway - Milepost	5,000,000	
24	172 to 189 Rehabilitation		
25	(HD 12)		
26	Glenn Highway - Milepost 34	20,000,000	
27	to 42 Reconstruction -		
28	Parks to Old Glenn Highway		
29	(HD 13-16)		
30	Glenn Highway - Milepost 49	900,000	
31	Realignment (HD 13-16)		
32	Gustavus - Ferry Terminal	375,000	
33	Improvements (HD 5)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Haines Highway	1,000,000		
4	Reconstruction - Milepost			
5	3.5 to 21 (HD 5)			
6	Highway Data Port	250,000		
7	Enhancements (HD 1-40)			
8	Highway Performance	1,200,000		
9	Monitoring System (HPMS)			
10	Reporting (HD 1-40)			
11	Intelligent Transportation	1,000,000		
12	Systems Border			
13	Infrastructure (HD 1-40)			
14	Inter-Island Ferry	500,000		
15	Authority - Hollis/Clark			
16	Bay Ferry Terminal			
17	Improvements (HD 1)			
18	Juneau - Capital Transit	1,500,000		
19	Enhanced Service Plan (HD			
20	3-4)			
21	Juneau - Glacier Highway	10,000,000		
22	Reconstruction - Fritz Cove			
23	to Seaview Avenue (HD 3-4)			
24	Juneau - Wendenhall Valley	2,000,000		
25	Street Dust Control (HD			
26	3-4)			
27	Juneau - Yandukin Drive/	1,500,000		
28	Shell Simmons Drive			
29	Pavement Rehabilitation			
30	(HD 3-4)			
31	Ketchikan - Waterfront	325,000		
32	Promenade (HD 1)			
33	King Cove to Cold Bay	4,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Corridor Road Extension		
4	(HD 37)		
5	Material Site Storm Water	300,000	
6	Management (HD 1-40)		
7	Nenana - Little Goldstream	2,800,000	
8	Creek Bridge Replacement		
9	(HD 6)		
10	Nome - Nome-Council Road	2,500,000	
11	- Milepost 4 to 16 (HD 39)		
12	Nordale Road - Pavement	1,000,000	
13	Rehabilitation (HD 7-11)		
14	Northern Region - National	10,000,000	
15	Highway System and		
16	Non-National Highway		
17	System Pavement and Bridge		
18	Refurbishment (HD 1-40)		
19	Parks Highway - Milepost	15,000,000	
20	237 - Riley Creek Bridge		
21	Replacement and Access		
22	Improvements (HD 7-11)		
23	Petersburg - Nordic Drive	3,500,000	
24	Refurbishment - Haugen		
25	Drive to Ferry Terminal		
26	(HD 2)		
27	Richardson Highway	2,000,000	
28	Milepost 234 - Ruby Creek		
29	Bridge Replacement (HD 12)		
30	Road Weather Information	1,400,000	
31	System (RWIS) (HD 1-40)		
32	Safe Routes to Schools (HD	1,000,000	
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Seward Highway - Avalanche	400,000	
4	Detection Project (HD		
5	16-32)		
6	Seward Highway - Corridor	2,400,000	
7	Study (HD 16-32)		
8	Seward Highway - Right of	1,500,000	
9	Way Study (HD 16-32)		
10	Shageluk - Airport Access	6,000,000	
11	Road Improvements (HD 6)		
12	Soldotna - Birch Street	1,500,000	
13	Signal at Sterling Highway		
14	(HD 33-35)		
15	Southeast Region - National	5,000,000	
16	Highway System and		
17	Non-National Highway		
18	System Pavement and Bridge		
19	Refurbishment (HD 1-5)		
20	Standard Storm Water Best	100,000	
21	Management Practices (HD		
22	1-40)		
23	State Historic Preservation	300,000	
24	Office - Oracle Database		
25	Support (HD 1-40)		
26	Statewide - Bicycle	500,000	
27	Pedestrian Facilities		
28	Rehabilitation and		
29	Improvements (HD 1-40)		
30	Statewide - Bridge	8,000,000	
31	Inventory, Inspection,		
32	Monitoring, Rehabilitation		
33	and Replacement Program		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1-40)		
4	Statewide - Civil Rights	150,000	
5	Program (HD 1-40)		
6	Statewide - Highway Data	2,000,000	
7	Equipment Acquisition and		
8	Installation (HD 1-40)		
9	Statewide - Highway Fuel	100,000	
10	Tax Enforcement (HD 1-40)		
11	Statewide - Highway Safety	10,000,000	
12	Improvement Program		
13	(HSIP) (HD 1-40)		
14	Statewide - Long Range	1,000,000	
15	Transportation Policy Plan		
16	(LRTPP) Update (HD 1-40)		
17	Statewide - National	750,000	
18	Highway Institute and		
19	Transit Institute Training		
20	(HD 1-40)		
21	Statewide - National	1,000,000	
22	Highway System Passing		
23	Lanes (HD 1-40)		
24	Statewide - Planning Work	8,000,000	
25	Program (HD 1-40)		
26	Statewide - Research	1,300,000	
27	Program (HD 1-40)		
28	Statewide - Scenic Byways	750,000	
29	Grants (HD 1-40)		
30	Statewide - Seismic	2,000,000	
31	Retrofit - Bridges (HD		
32	1-40)		
33	Statewide - Strategic	400,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Traffic Safety Plan (HD			
4	1-40)			
5	Statewide - Urban Planning	1,100,000		
6	Program (HD 1-40)			
7	Statewide - Weigh-in-Motion	1,000,000		
8	Equipment (HD 1-40)			
9	Sterling Highway - Milepost	2,500,000		
10	157 to 169 Rehabilitation -			
11	Anchor Point to Baycrest			
12	Hill (HD 33-35)			
13	Sterling Highway - Milepost	7,350,000		
14	37 to 45 Resurfacing (HD			
15	33-35)			
16	Surface Transportation	45,000,000		
17	Preconstruction (HD 1-40)			
18	Transportation Asset	1,500,000		
19	Management Program (HD			
20	1-40)			
21	Wasilla - Lucus Road	1,100,000		
22	Improvements (HD 13-16)			
23	Whittier - Maintenance and	2,900,000		
24	Operations (HD 16-32)			
25	Deferred Maintenance,		27,100,000	27,100,000
26	Renewal, Repair and			
27	Equipment			
28	Alaska Marine Highway	3,000,000		
29	System Deferred			
30	Maintenance (HD 1-40)			
31	Aviation Deferred	3,500,000		
32	Maintenance (HD 1-40)			
33	Harbors Deferred	600,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance (HD 2)			
4	Highways Deferred	16,900,000		
5	Maintenance (HD 1-40)			
6	Statewide Facilities	3,100,000		
7	Deferred Maintenance (HD			
8	1-40)			
9	*****	*****		
10	***** University of Alaska *****			
11	*****	*****		
12	Banfield Hall Dormitory	6,250,000	6,250,000	
13	Project (HD 1-5)			
14	Juneau Campus Mining	190,000	190,000	
15	Workforce Development (HD			
16	3-4)			
17	Kachemak Bay Campus -	50,000	50,000	
18	Pioneer Avenue Building			
19	Addition (HD 33-35)			
20	Research and Development of	5,000,000	5,000,000	
21	Unmanned Aerial Systems			
22	(HD 1-40)			
23	It is the intent of the Legislature that the University of Alaska collaborate with the Federal			
24	Aviation Administration in establishing a research and development program and possible test			
25	facility for Unmanned Aerial Systems in Alaska. Unmanned Aerial Systems are already			
26	being utilized in Alaska in many ways and as the Arctic race progresses, they will become			
27	even more vital as a resource to the State and the Country.			
28	Research Survival Georgeson	100,000	100,000	
29	Botanical Garden (HD 7-11)			
30	UAA Engineering Building	58,600,000	58,600,000	
31	Construction and Renovation			
32	(HD 16-32)			
33	UAF Assessing the Impacts	3,450,000	2,700,000	750,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	of Ocean Acidification on		
4	Alaska's Fisheries (HD		
5	1-40)		
6	UAF Engineering Building	46,300,000	46,300,000
7	Construction and Renovation		
8	(HD 7-11)		
9	UAF Kuskokwim Campus	450,000	450,000
10	Maintenance, Upgrades, and		
11	Repairs (HD 36-38)		
12	University Receipt	15,000,000	15,000,000
13	Authority for Capital		
14	Projects (HD 1-40)		
15	Deferred Maintenance		
16	Deferred Maintenance,	37,500,000	37,500,000
17	Renewal, Repair and		
18	Equipment (HD 1-40)		
19	**	*****	
20	*****	Alaska Court System	*****
21	**	*****	
22	Anchorage Campus Court	5,100,000	5,100,000
23	Renovation (HD 16-32)		
24	Court Security Projects	1,700,000	1,700,000
25	(HD 1-40)		
26	Electronic Filing System	1,785,000	1,785,000
27	(HD 1-40)		
28	Deferred Maintenance,	2,500,000	2,500,000
29	Renewal, Repair and		
30	Equipment		
31	444 "H" Street Building	35,000	
32	Deferred Maintenance (HD		
33	16-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage Boney Courthouse	1,872,200	
4	Deferred Maintenance (HD		
5	16-32)		
6	Fort Yukon Court and	49,500	
7	Office Building Deferred		
8	Maintenance (HD 6)		
9	Sitka Court and Office	104,100	
10	Building Deferred		
11	Maintenance (HD 2)		
12	Snowden Administrative	255,000	
13	Building Deferred		
14	Maintenance (HD 16-32)		
15	St. Mary's Armory	40,000	
16	Courthouse Deferred		
17	Maintenance (HD 39)		
18	Valdez Court and Office	144,200	
19	Building Deferred		
20	Maintenance (HD 12)		
21	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source Amount

4 **Department of Administration**

5	1004 Unrestricted General Fund Receipts	38,750,000
6	1005 General Fund/Program Receipts	550,000
7	1017 Group Health and Life Benefits Fund	374,000
8	1029 Public Employees Retirement Trust Fund	440,700
9	1034 Teachers Retirement Trust Fund	179,500
10	1042 Judicial Retirement System	4,600
11	1045 National Guard Retirement System	14,200
12	1147 Public Building Fund	3,000,000
13	*** Total Agency Funding ***	\$43,313,000

14 **Department of Commerce, Community and Economic Development**

15	1002 Federal Receipts	13,420,000
16	1003 General Fund Match	460,000
17	1004 Unrestricted General Fund Receipts	859,667,715
18	1007 Interagency Receipts	200,000
19	1108 Statutory Designated Program Receipts	600,000
20	1202 Anatomical Gift Awareness Fund	35,000
21	1210 Renewable Energy Grant Fund	25,870,659
22	1211 Cruise Ship Gambling Tax	4,500,000
23	*** Total Agency Funding ***	\$904,753,374

24 **Department of Corrections**

25	1004 Unrestricted General Fund Receipts	11,720,000
26	*** Total Agency Funding ***	\$11,720,000

27 **Department of Education and Early Development**

28	1004 Unrestricted General Fund Receipts	136,882,700
29	*** Total Agency Funding ***	\$136,882,700

30 **Department of Environmental Conservation**

31	1002 Federal Receipts	42,250,000
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1	Funding Source	Amount
2		
3	1003 General Fund Match	8,750,000
4	1004 Unrestricted General Fund Receipts	36,213,449
5	1052 Oil/Hazardous Release Prevention & Response Fund	750,000
6	1075 Alaska Clean Water Fund	2,583,400
7	1100 Alaska Drinking Water Fund	4,634,000
8	1108 Statutory Designated Program Receipts	500,000
9	*** Total Agency Funding ***	\$95,680,849
10	Department of Fish and Game	
11	1002 Federal Receipts	9,375,000
12	1004 Unrestricted General Fund Receipts	12,700,000
13	1018 Exxon Valdez Oil Spill Trust	641,300
14	1024 Fish and Game Fund	825,000
15	1201 Commercial Fisheries Entry Commission Receipts	3,914,000
16	*** Total Agency Funding ***	\$27,455,300
17	Office of the Governor	
18	1185 Election Fund	100,000
19	*** Total Agency Funding ***	\$100,000
20	Department of Health and Social Services	
21	1002 Federal Receipts	7,098,400
22	1003 General Fund Match	1,873,150
23	1004 Unrestricted General Fund Receipts	26,871,068
24	*** Total Agency Funding ***	\$35,842,618
25	Department of Labor and Workforce Development	
26	1004 Unrestricted General Fund Receipts	24,031,500
27	*** Total Agency Funding ***	\$24,031,500
28	Department of Law	
29	1108 Statutory Designated Program Receipts	250,000
30	*** Total Agency Funding ***	\$250,000
31	Department of Military and Veterans Affairs	
32	1002 Federal Receipts	17,942,500
33	1003 General Fund Match	2,945,000

1	Funding Source	Amount
2		
3	1004 Unrestricted General Fund Receipts	8,040,000
4	*** Total Agency Funding ***	\$28,927,500
5	Department of Natural Resources	
6	1002 Federal Receipts	9,060,000
7	1003 General Fund Match	150,000
8	1004 Unrestricted General Fund Receipts	21,445,300
9	1005 General Fund/Program Receipts	500,000
10	1108 Statutory Designated Program Receipts	3,006,000
11	1195 Special Vehicle Registration Receipts	250,000
12	*** Total Agency Funding ***	\$34,411,300
13	Department of Public Safety	
14	1002 Federal Receipts	1,500,000
15	1004 Unrestricted General Fund Receipts	20,756,800
16	*** Total Agency Funding ***	\$22,256,800
17	Department of Revenue	
18	1002 Federal Receipts	13,116,400
19	1003 General Fund Match	704,600
20	1004 Unrestricted General Fund Receipts	63,268,600
21	1105 Permanent Fund Cross Receipts	50,000
22	1139 Alaska Housing Finance Corporation Dividend	15,859,800
23	1213 Alaska Housing Capital Corporation Receipts	21,000,000
24	*** Total Agency Funding ***	\$113,999,400
25	Department of Transportation and Public Facilities	
26	1002 Federal Receipts	692,929,618
27	1003 General Fund Match	59,800,000
28	1004 Unrestricted General Fund Receipts	222,708,130
29	1026 Highways Equipment Working Capital Fund	15,000,000
30	1027 International Airports Revenue Fund	810,000
31	1061 Capital Improvement Project Receipts	1,900,000
32	1082 AMHS Vessel Replacement Fund	60,000,000
33	1108 Statutory Designated Program Receipts	12,000,000

1 Funding Source	Amount
2	
3 1112 International Airports Construction Fund	13,761,678
4 1140 Alaska Industrial Development and Export Authority Dividend	20,400,000
5 *** Total Agency Funding ***	\$1,099,309,426
6 University of Alaska	
7 1002 Federal Receipts	750,000
8 1004 Unrestricted General Fund Receipts	154,890,000
9 1048 University of Alaska Restricted Receipts	17,250,000
10 *** Total Agency Funding ***	\$172,890,000
11 Alaska Court System	
12 1004 Unrestricted General Fund Receipts	11,085,000
13 *** Total Agency Funding ***	\$11,085,000
14 * * * * * Total Budget * * * * *	\$2,762,908,767
15	

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	74,682,750
6 1004 Unrestricted General Fund Receipts	1,649,030,262
7 1082 AMHS Vessel Replacement Fund	60,000,000
8 1139 Alaska Housing Finance Corporation Dividend	15,859,800
9 1140 Alaska Industrial Development and Export 10 Authority Dividend	20,400,000
11 1211 Cruise Ship Gambling Tax	4,500,000
12 1213 Alaska Housing Capital Corporation Receipts	21,000,000
13 ***Total Unrestricted General Funds***	\$1,845,472,812
14 Designated General Funds	
15 1005 General Fund/Program Receipts	1,050,000
16 1048 University of Alaska Restricted Receipts	17,250,000
17 1052 Oil/Hazardous Release Prevention & Response 18 Fund	750,000
19 1195 Special Vehicle Registration Receipts	250,000
20 1201 Commercial Fisheries Entry Commission 21 Receipts	3,914,000
22 1202 Anatomical Gift Awareness Fund	35,000
23 1210 Renewable Energy Grant Fund	25,870,659
24 ***Total Designated General Funds***	\$49,119,659
25 Other Non-Duplicated Funds	
26 1017 Group Health and Life Benefits Fund	374,000
27 1018 Exxon Valdez Oil Spill Trust	641,300
28 1024 Fish and Game Fund	825,000
29 1027 International Airports Revenue Fund	810,000
30 1029 Public Employees Retirement Trust Fund	440,700
31 1034 Teachers Retirement Trust Fund	179,500

1	Funding Source	Amount
2		
3	1042 Judicial Retirement System	4,600
4	1045 National Guard Retirement System	14,200
5	1105 Permanent Fund Gross Receipts	50,000
6	1108 Statutory Designated Program Receipts	16,356,000
7	***Total Other Non-Duplicated Funds***	\$19,695,300
8	Federal Funds	
9	1002 Federal Receipts	807,441,918
10	***Total Federal Funds***	\$807,441,918
11	Other Duplicated Funds	
12	1007 Interagency Receipts	200,000
13	1026 Highways Equipment Working Capital Fund	15,000,000
14	1061 Capital Improvement Project Receipts	1,900,000
15	1075 Alaska Clean Water Fund	2,583,400
16	1100 Alaska Drinking Water Fund	4,634,000
17	1112 International Airports Construction Fund	13,761,678
18	1147 Public Building Fund	3,000,000
19	1185 Election Fund	100,000
20	***Total Other Duplicated Funds***	\$41,179,078
21	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

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1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Grants to Municipalities		
11	(AS 37.05.315)		
12	Anchorage - Port of	50,000,000	50,000,000
13	Anchorage Expansion (HD		
14	16-32)		
15	Bethel - Harbor Dredging	4,000,000	4,000,000
16	(HD 38)		
17	Bristol Bay Borough - Port	7,000,000	7,000,000
18	of Bristol Bay Expansion		
19	and Pile Dock Replacement		
20	(HD 37)		
21	Haines Borough - Boat	12,000,000	12,000,000
22	Harbor Upgrades (HD 5)		
23	Kodiak - Pier III	15,000,000	15,000,000
24	Replacement (HD 36)		
25	Kotzebue - Cape Blossom	10,000,000	10,000,000
26	Road and Deep Water Port		
27	(HD 40)		
28	Matanuska-Susitna Borough -	13,500,000	13,500,000
29	Bogard Road Extension East		
30	(HD 13-16)		
31	Matanuska-Susitna Borough -	30,000,000	30,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Port MacKenzie Rail			
4	Extension (HD 13-16)			
5	Nenana - Totchaket Resource	6,500,000		6,500,000
6	Development Corridor			
7	Access (HD 6)			
8	Nome - Port Design and	10,000,000		10,000,000
9	Construction (HD 39)			
10	Sand Point - Sand Point	2,500,000		2,500,000
11	Road Rehabilitation (HD			
12	37)			
13	Seward - Marine Industrial	10,000,000		10,000,000
14	Center Expansion (HD			
15	33-35)			
16	Sitka - Sawmill Cove	7,500,000		7,500,000
17	Industrial Park Dock (HD			
18	2)			
19	St. George - Harbor	3,000,000		3,000,000
20	Reconstruction (HD 37)			
21	Togiak - Waterfront Trans	3,300,000		3,300,000
22	Facility (HD 37)			
23	Grants to Named Recipients			
24	(AS 37.05 316)			
25	Newtok Traditional Council	4,100,000		4,100,000
26	- Mertarvik Evacuation Road			
27	Construction (HD 38)			
28	*****		*****	
29	***** Department of Transportation and Public Facilities *****			
30	*****		*****	
31	Anchorage - Glenn Highway,	35,000,000		35,000,000
32	Hiland Road to Artillery			
33	Road Reconstruction (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	12-35)			
4	Anchorage - Glenn Highway/ 5 Muldoon Road Interchange 6 Reconstruction (HD 16-32)	15,000,000		15,000,000
7	Anchorage - New Seward 8 Highway MP 75-90 Bridge 9 Repairs (HD 12-35)	10,000,000		10,000,000
10	Anchorage - New Seward 11 Highway/36th Avenue 12 Reconstruction (HD 16-32)	26,000,000		26,000,000
13	Anchorage - O'Malley Road 14 Reconstruction (HD 16-32)	15,000,000		15,000,000
15	Fairbanks - Elliott Highway 16 MP108-120 Reconstruction 17 (HD 6)	6,500,000		6,500,000
18	Fairbanks - Old Steese 19 Highway to McGrath Road 20 Reconstruction and 21 Extension (HD 7-11)	24,000,000		24,000,000
22	Fairbanks - Wendell Street 23 Bridge Replacement (HD 24 7-11)	14,400,000		14,400,000
25	Haines - Maintenance Shop 26 Replacement (HD 5)	3,000,000		3,000,000
27	Juneau - Glacier Highway 28 MP 4-6 Road Improvements 29 (HD 3-4)	5,500,000		5,500,000
30	Juneau - Mendenhall Loop 31 Road Improvements (HD 32 3-4)	6,000,000		6,000,000
33	Kenai Spur Road	20,000,000		20,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rehabilitation (HD 33-35)			
4	Ketchikan - Shelter Cove	19,000,000		19,000,000
5	Road Construction and			
6	Improvements (HD 1)			
7	Matanuska-Susitna -	10,000,000		10,000,000
8	Fairview Loop Road			
9	Reconstruction (HD 13-16)			
10	Matanuska-Susitna - Knik	15,000,000		15,000,000
11	Goosebay Road			
12	Reconstruction (HD 13-16)			
13	North Pole - Plack Road	5,000,000		5,000,000
14	Improvements (HD 7-11)			
15	Platinum Airport Runway	3,100,000		3,100,000
16	Extension (HD 38)			
17	Port Clarence Access	4,000,000		4,000,000
18	Improvements (HD 39)			
19	Richardson Highway - Ruby	11,000,000		11,000,000
20	Creek Bridge Replacement			
21	(HD 12)			
22	Sitka - Kalthan Bay Road	14,000,000		14,000,000
23	Construction (HD 2)			
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1008 General Obligation Bonds	188,400,000
6 *** Total Agency Funding ***	\$188,400,000
7 Department of Transportation and Public Facilities	
8 1008 General Obligation Bonds	261,500,000
9 *** Total Agency Funding ***	\$261,500,000
10 * * * * * Total Budget * * * * *	\$449,900,000

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

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1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 ***Total Unrestricted General Funds***	\$0
6 Designated General Funds	
7 ***Total Designated General Funds***	\$0
8 Other Non-Duplicated Funds	
9 ***Total Other Non-Duplicated Funds***	\$0
10 Federal Funds	
11 ***Total Federal Funds***	\$0
12 Other Duplicated Funds	
13 1008 General Obligation Bonds	449,900,000
14 ***Total Other Duplicated Funds***	\$449,900,000

15 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 7. The following appropriation items are for supplemental capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Municipalities			
(AS 37.05.315)			
Old Harbor - Airport	4,500,000	4,500,000	
Expansion (HD 36)			
*****		*****	
***** Department of Corrections *****			
*****		*****	
Bethel - Yukon-Kuskokwim	1,284,550	1,284,550	
Correctional Center			
Dormitory Renovation			
Project (HD 36-38)			
*****		*****	
***** Department of Military and Veterans Affairs *****			
*****		*****	
Alaska Aerospace	30,000,000	25,000,000	5,000,000
Corporation Construction of			
New Medium Lift Launch			
Pad (HD 36)			
Move and Renovate	195,000	195,000	
STARBASE Building (HD			
16-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
6	Exxon Valdez Oil Spill -	1,100,000	1,100,000
7	Parcel Purchase on Kenai		
8	River Mile 11 (HD 33-35)		
9	Whittier Landslide -	150,000	150,000
10	Tsunami Hazard Analysis		
11	(HD 16-32)		
12	*****	*****	
13	***** Department of Transportation and Public Facilities *****		
14	*****	*****	
15	Alaska Marine Highway	1,200,000	1,200,000
16	System - Cordova Dock		
17	Emergency Repairs (HD		
18	1-40)		
19	Chugiak - Pedestrian Safety	500,000	500,000
20	Improvements (HD 13-16)		
21	Petersburg - Dry	400,000	400,000
22	(Un-Heated) Storage		
23	Building Replacement (HD		
24	2)		
25	Asset Management		
26	Alaska Marine Highway	5,455,000	5,455,000
27	System - Vessel and		
28	Terminal Overhaul and		
29	Rehabilitation (HD 1-40)		
30	Airport Improvement	12,900,000	12,900,000
31	Program		
32	Nome - Airport Runway	3,900,000	
33	Safety Area (RSA)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 39)		
4	Unalaska - Runway Safety	3,000,000	
5	Area and Pavement		
6	Rehabilitation (HD 37)		
7	Unalaska - Runway Safety	6,000,000	
8	Area and Pavement		
9	Rehabilitation (HD 37)		
10	Surface Transportation	2,990,000	2,990,000
11	Program		
12	Anchorage Metropolitan Area	2,340,000	
13	Transportation Solutions		
14	(AMATS) - Glenn Highway		
15	Trail Rehabilitation (HD		
16	16-32)		
17	Seward Highway -	650,000	
18	Recreational Improvements		
19	(HD 33-35)		
20	Emergency Repairs	201,050	201,050
21	Dyea Road Washout	25,800	
22	Emergency Repair (HD 5)		
23	Haines Highway Milepost 19	150,250	
24	- 23 Rock Slide Emergency		
25	Repairs (HD 5)		
26	Takotna - Road Repair (HD	25,000	
27	6)		
28	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	4,500,000
6	*** Total Agency Funding ***	\$4,500,000
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	1,284,550
9	*** Total Agency Funding ***	\$1,284,550
10	Department of Military and Veterans Affairs	
11	1004 Unrestricted General Fund Receipts	25,195,000
12	1108 Statutory Designated Program Receipts	5,000,000
13	*** Total Agency Funding ***	\$30,195,000
14	Department of Natural Resources	
15	1004 Unrestricted General Fund Receipts	150,000
16	1018 Exxon Valdez Oil Spill Trust	1,100,000
17	*** Total Agency Funding ***	\$1,250,000
18	Department of Transportation and Public Facilities	
19	1002 Federal Receipts	15,890,000
20	1004 Unrestricted General Fund Receipts	7,756,050
21	*** Total Agency Funding ***	\$23,646,050
22	*** Total Budget ***	\$60,875,600

23 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 Unrestricted General Fund Receipts	38,885,600
6 ***Total Unrestricted General Funds***	\$38,885,600
7 Designated General Funds	
8 ***Total Designated General Funds***	\$0
9 Other Non-Duplicated Funds	
10 1018 Exxon Valdez Oil Spill Trust	1,100,000
11 1108 Statutory Designated Program Receipts	5,000,000
12 ***Total Other Non-Duplicated Funds***	\$6,100,000
13 Federal Funds	
14 1002 Federal Receipts	15,890,000
15 ***Total Federal Funds***	\$15,890,000
16 Other Duplicated Funds	
17 ***Total Other Duplicated Funds***	\$0

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

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