

HB

285

<TARGET><BILL>HB 285</BILL><SUBJECT>HB
285</SUBJECT><COMM>HFIN27</COMM></TARGET>

CS FOR HOUSE BILL NO. 285(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Student and School	477,800	
4	Achievement		
5	*****	*****	
6	***** Department of Health and Social Services *****		
7	*****	*****	
8	Alaska Pioneer Homes	15,410,000	15,410,000
9	Alaska Pioneer Homes	64,200	
10	Management		
11	Pioneer Homes	15,345,800	
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
13	on June 30, 2012, of the Department of Health and Social Services, Pioneer Homes care and		
14	support receipts under AS 47.55.030.		
15	Behavioral Health	84,418,200	81,063,600
16	AK Fetal Alcohol Syndrome	359,500	
17	Program		
18	Alcohol Safety Action	998,200	
19	Program (ASAP)		
20	Behavioral Health Grants	24,702,000	
21	Behavioral Health	5,781,900	
22	Administration		
23	Community Action	1,538,200	
24	Prevention & Intervention		
25	Grants		
26	Rural Services and Suicide	2,335,700	
27	Prevention		
28	Psychiatric Emergency	7,094,600	
29	Services		
30	Services to the Seriously	14,765,300	
31	Mentally Ill		
32	Designated Evaluation and	3,156,400	
33	Treatment		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Services for Severely	15,557,600		
4	Emotionally Disturbed			
5	Youth			
6	Alaska Psychiatric	6,563,300		
7	Institute			
8	Alaska Mental Health Board	980,600		
9	and Advisory Board on			
10	Alcohol and Drug Abuse			
11	Suicide Prevention Council	584,900		
12	Children's Services		11,436,500	11,043,500
13	Children's Services	69,500		
14	Management			
15	It is the intent of the legislature that \$200,000 GF be used for the Education and Training			
16	Voucher program within the Independent Living Program.			
17	Front Line Social Workers	148,500		
18	Family Preservation	864,000		
19	Foster Care Augmented Rate	500,000		
20	Foster Care Special Need	747,900		
21	Residential Child Care	3,238,100		
22	Infant Learning Program	5,868,500		
23	Grants			
24	Health Care Services		628,400	128,400
25	Certification and Licensing	128,400		
26	Medical Assistance	500,000		
27	Administration			
28	Juvenile Justice		1,406,000	1,139,700
29	McLaughlin Youth Center	710,300		
30	Fairbanks Youth Facility	112,500		
31	Bethel Youth Facility	62,100		
32	Probation Services	521,100		
33	Public Assistance		13,200	13,200

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Public Assistance	13,200	
4	Administration		
5	Public Health	1,846,500	1,445,600
6	Health Planning and	885,100	
7	Systems Development		
8	Nursing	98,200	
9	Women, Children and Family	863,200	
10	Health		
11	No money appropriated for public health and allocated to women, children, and family health		
12	may be expended for an abortion that is not a mandatory service required under AS		
13	47.07.030(a). The money appropriated for Health and Social Services may be expended only		
14	for mandatory services required under Title XIX of the Social Security Act and for optional		
15	services offered by the state under the state plan for medical assistance that has been approved		
16	by the United States Department of Health and Human Services.		
17	Senior and Disabilities	16,373,100	15,210,000
18	Services		1,163,100
19	Senior and Disabilities	3,177,900	
20	Services Administration		
21	General Relief/Temporary	740,300	
22	Assisted Living		
23	Senior Community Based	3,536,600	
24	Grants		
25	Community Developmental	8,084,800	
26	Disabilities Grants		
27	Commission on Aging	143,700	
28	Governor's Council on	689,800	
29	Disabilities and Special		
30	Education		
31	Departmental Support	574,800	459,800
32	Services		115,000
33	Commissioner's Office	224,800	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	HSS State Facilities Rent	350,000		
4	Medicaid Services		81,250,800	81,250,800
5	Behavioral Health Medicaid	77,622,900		
6	Services			
7	Children's Medicaid	3,627,900		
8	Services			
9	*****		*****	
10	***** Department of Labor and Workforce Development *****			
11	*****		*****	
12	Vocational Rehabilitation		100,000	100,000
13	Special Projects	100,000		
14	*****		*****	
15	***** Department of Law *****			
16	*****		*****	
17	Civil Division		92,000	92,000
18	Human Services	92,000		
19	*****		*****	
20	***** Department of Natural Resources *****			
21	*****		*****	
22	Administration & Support		3,601,000	3,601,000
23	Services			
24	Mental Health Trust Lands	3,601,000		
25	Administration			
26	*****		*****	
27	***** Department of Revenue *****			
28	*****		*****	
29	Alaska Mental Health Trust		3,467,200	298,800
30	Authority			3,168,400
31	Mental Health Trust	3,168,400		
32	Operations			
33	It is the intent of the legislature that the Mental Health Trust Authority (the Trust) provide the			

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
legislature with specific information regarding the planned duration of any new program it proposes to create with Mental Health Trust Authority Authorized Receipts (MHTAAR), General Fund / Mental Health (GF/MH), or any mix of proposed funding, The Trust shall also inform the legislature of the projected outcomes of each newly created program as well as the measures that the Trust will use to evaluate those outcomes. Further, the Trust shall inform the legislature as to how long it plans to support newly created programs with MHTAAR and whether or not there may need to be ongoing or new GF/MH funding to sustain it.			
Long Term Care Ombudsman	298,800		
Office			
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
It is the intent of the legislature that the University of Alaska submits a FY14 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.			
Statewide Programs and	405,000	405,000	
Services			
Statewide Services	405,000		
University of Alaska	1,632,300	200,800	1,431,500
Anchorage			
Anchorage Campus	1,632,300		
University of Alaska	50,000		50,000
Fairbanks			
Fairbanks Campus	50,000		
	*****	*****	
	***** Alaska Court System *****		
	*****	*****	
Alaska Court System	227,000	227,000	
Trial Courts	227,000		

1
2
3
4
5

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
Therapeutic Courts		2,984,100	2,266,300	717,800
Therapeutic Courts	2,984,100			

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	2,037,100
6 1092 Mental Health Trust Authority Authorized	153,800
7 Receipts	
8 *** Total Agency Funding ***	\$2,190,900
9 Department of Corrections	
10 1037 General Fund / Mental Health	7,390,200
11 1092 Mental Health Trust Authority Authorized	511,500
12 Receipts	
13 *** Total Agency Funding ***	\$7,901,700
14 Department of Education and Early Development	
15 1037 General Fund / Mental Health	377,800
16 1092 Mental Health Trust Authority Authorized	100,000
17 Receipts	
18 *** Total Agency Funding ***	\$477,800
19 Department of Health and Social Services	
20 1037 General Fund / Mental Health	187,542,400
21 1092 Mental Health Trust Authority Authorized	6,192,900
22 Receipts	
23 1180 Alcohol and Other Drug Abuse Treatment &	19,622,200
24 Prevention Fund	
25 *** Total Agency Funding ***	\$213,357,500
26 Department of Labor and Workforce Development	
27 1037 General Fund / Mental Health	100,000
28 *** Total Agency Funding ***	\$100,000
29 Department of Law	
30 1037 General Fund / Mental Health	92,000
31 *** Total Agency Funding ***	\$92,000

1	Department of Natural Resources	
2	1092 Mental Health Trust Authority Authorized	3,601,000
3	Receipts	
4	*** Total Agency Funding ***	\$3,601,000
5	Department of Revenue	
6	1037 General Fund / Mental Health	298,800
7	1094 Mental Health Trust Administration	3,168,400
8	*** Total Agency Funding ***	\$3,467,200
9	University of Alaska	
10	1037 General Fund / Mental Health	605,800
11	1092 Mental Health Trust Authority Authorized	1,481,500
12	Receipts	
13	*** Total Agency Funding ***	\$2,087,300
14	Alaska Court System	
15	1037 General Fund / Mental Health	1,975,300
16	1092 Mental Health Trust Authority Authorized	717,800
17	Receipts	
18	1180 Alcohol and Other Drug Abuse Treatment &	518,000
19	Prevention Fund	
20	*** Total Agency Funding ***	\$3,211,100
21	***** Total Budget *****	\$236,486,500
22	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1037 General Fund / Mental Health	200,419,400
6	***Total Unrestricted General Funds***	\$200,419,400
7	Designated General Funds	
8	1180 Alcohol and Other Drug Abuse Treatment & 9 Prevention Fund	20,140,200
10	***Total Designated General Funds***	\$20,140,200
11	Other Non-Duplicated Funds	
12	1092 Mental Health Trust Authority Authorized 13 Receipts	12,758,500
14	1094 Mental Health Trust Administration	3,168,400
15	***Total Other Non-Duplicated Funds***	\$15,926,900
16	Federal Funds	
17	***Total Federal Funds***	\$0
18	Other Duplicated Funds	
19	***Total Other Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Revenue *****		

10 **Alaska Housing Finance**
 11 **Corporation**

12 MH AHFC Beneficiary and	1,750,000	1,750,000	
13 Special Needs Housing (HD			
14 1-40)			

15 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Revenue	
5	1004 Unrestricted General Fund Receipts	1,073,500
6	1139 Alaska Housing Finance Corporation Dividend	676,500
7	*** Total Agency Funding ***	\$1,750,000
8	* * * * * Total Budget * * * * *	\$1,750,000

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	1,073,500
6	1139 Alaska Housing Finance Corporation Dividend	676,500
7	***Total Unrestricted General Funds***	\$1,750,000
8	Designated General Funds	
9	***Total Designated General Funds***	\$0
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Federal Funds	
13	***Total Federal Funds***	\$0
14	Other Duplicated Funds	
15	***Total Other Duplicated Funds***	\$0

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2013, of the following collective bargaining agreements:

15 (1) Alaska Public Employees Association, for the confidential unit;

16 (2) Alaska Public Employees Association, for the supervisory unit;

17 (3) Alaska State Employees Association, for the general government unit;

18 (4) Alaska Vocational Technical Center Teachers' Association, National
19 Education Association, representing employees of the Alaska Vocational Technical Center;

20 (5) International Organization of Masters, Mates, and Pilots, for the masters,
21 mates, and pilots unit;

22 (6) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
23 unlicensed marine unit;

24 (7) Marine Engineers' Beneficial Association, representing licensed engineers
25 employed by the Alaska marine highway system;

26 (8) Public Safety Employees Association, representing regularly
27 commissioned public safety officers.

28 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
29 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
30 2013, for university employees who are not members of a collective bargaining unit and for
31 implementing the monetary terms of the collective bargaining agreements for the fiscal year

1 ending June 30, 2013, including the terms of the agreements providing for the health benefit
2 plan for university employees represented by the following entities:

3 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,
4 Alaska Public Employees Association, American Federation of Teachers (AFL-CIO);

5 (2) University of Alaska Federation of Teachers;

6 (3) United Academics - American Association of University Professors,
7 American Federation of Teachers;

8 (4) United Academics-Adjuncts;

9 (5) Fairbanks Firefighters Association, IAFF Local 1324.

10 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
11 the membership of the respective collective bargaining unit, the appropriations made by this
12 Act that are applicable to the collective bargaining unit's agreement are reduced
13 proportionately by the amount for that collective bargaining agreement, and the corresponding
14 funding source amounts are reduced accordingly.

15 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
16 the membership of the respective collective bargaining unit and approved by the Board of
17 Regents of the University of Alaska, the appropriations made by this Act that are applicable to
18 the collective bargaining unit's agreement are reduced proportionately by the amount for the
19 collective bargaining agreement, and the corresponding funding source amounts are reduced
20 accordingly.

21 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
22 described in (a) and (b) of this section are for the benefit of the state's integrated
23 comprehensive mental health program only and do not necessarily affect every group of
24 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

25 * **Sec. 10.** This Act takes effect July 1, 2012.

27-GH2593\I

Bailey

3/13/12

*Adopted
3/14/12*

CS FOR HOUSE BILL NO. 285(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2012 and ending June 30, 2013, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services	2,190,900	2,037,100	153,800
Office of Public Advocacy	1,877,100		
Public Defender Agency	313,800		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Although the legislature acknowledges that contract negotiations and management decisions are functions of the executive branch, it is the intent of the legislature that the Department of Corrections should consider the potential costs, including costs of litigation or arbitration, officer and inmate safety, and employee recruitment and retention, when evaluating any changes to the historical policy of using shift staffing.			
Inmate Health Care	6,290,200	5,778,700	511,500
Behavioral Health Care	6,290,200		
Offender Habilitation	1,611,500	1,611,500	
Substance Abuse Treatment Program	1,611,500		
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Teaching and Learning Support	477,800	377,800	100,000

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Student and School	477,800	
4	Achievement		
5	*****		*****
6	*****	Department of Health and Social Services	*****
7	*****		*****
8	Alaska Pioneer Homes	15,410,000	15,410,000
9	Alaska Pioneer Homes	64,200	
10	Management		
11	Pioneer Homes	15,345,800	
12	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
13	on June 30, 2012, of the Department of Health and Social Services, Pioneer Homes care and		
14	support receipts under AS 47.55.030.		
15	Behavioral Health	84,418,200	81,063,600
16	AK Fetal Alcohol Syndrome	359,500	
17	Program		
18	Alcohol Safety Action	998,200	
19	Program (ASAP)		
20	Behavioral Health Grants	24,702,000	
21	Behavioral Health	5,781,900	
22	Administration		
23	Community Action	1,538,200	
24	Prevention & Intervention		
25	Grants		
26	Rural Services and Suicide	2,335,700	
27	Prevention		
28	Psychiatric Emergency	7,094,600	
29	Services		
30	Services to the Seriously	14,765,300	
31	Mentally Ill		
32	Designated Evaluation and	3,156,400	
33	Treatment		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Services for Severely	15,557,600		
4	Emotionally Disturbed			
5	Youth			
6	Alaska Psychiatric	6,563,300		
7	Institute			
8	Alaska Mental Health Board	980,600		
9	and Advisory Board on			
10	Alcohol and Drug Abuse			
11	Suicide Prevention Council	584,900		
12	Children's Services		11,436,500	11,043,500
13	Children's Services	69,500		393,000
14	Management			
15	It is the intent of the legislature that \$200,000 GF be used for the Education and Training			
16	Voucher program within the Independent Living Program.			
17	Front Line Social Workers	148,500		
18	Family Preservation	864,000		
19	Foster Care Augmented Rate	500,000		
20	Foster Care Special Need	747,900		
21	Residential Child Care	3,238,100		
22	Infant Learning Program	5,868,500		
23	Grants			
24	Health Care Services		628,400	128,400
25	Certification and Licensing	128,400		500,000
26	Medical Assistance	500,000		
27	Administration			
28	Juvenile Justice		1,406,000	1,139,700
29	McLaughlin Youth Center	710,300		266,300
30	Fairbanks Youth Facility	112,500		
31	Bethel Youth Facility	62,100		
32	Probation Services	521,100		
33	Public Assistance		13,200	13,200

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Public Assistance	13,200	
4	Administration		
5	Public Health	1,846,500	1,445,600
6	Health Planning and	885,100	
7	Systems Development		
8	Nursing	98,200	
9	Women, Children and Family	863,200	
10	Health		
11	No money appropriated for public health and allocated to women, children, and family health		
12	may be expended for an abortion that is not a mandatory service required under AS		
13	47.07.030(a). The money appropriated for Health and Social Services may be expended only		
14	for mandatory services required under Title XIX of the Social Security Act and for optional		
15	services offered by the state under the state plan for medical assistance that has been approved		
16	by the United States Department of Health and Human Services.		
17	Senior and Disabilities	16,373,100	15,210,000
18	Services		1,163,100
19	Senior and Disabilities	3,177,900	
20	Services Administration		
21	General Relief/Temporary	740,300	
22	Assisted Living		
23	Senior Community Based	3,536,600	
24	Grants		
25	Community Developmental	8,084,800	
26	Disabilities Grants		
27	Commission on Aging	143,700	
28	Governor's Council on	689,800	
29	Disabilities and Special		
30	Education		
31	Departmental Support	574,800	459,800
32	Services		115,000
33	Commissioner's Office	224,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	HSS State Facilities Rent	350,000	
4	Medicaid Services	81,250,800	81,250,800
5	Behavioral Health Medicaid	77,622,900	
6	Services		
7	Children's Medicaid	3,627,900	
8	Services		
9	* * * * *	* * * * *	
10	* * * * * Department of Labor and Workforce Development * * * * *		
11	* * * * *	* * * * *	
12	Vocational Rehabilitation	100,000	100,000
13	Special Projects	100,000	
14	* * * * *	* * * * *	
15	* * * * * Department of Law * * * * *		
16	* * * * *	* * * * *	
17	Civil Division	92,000	92,000
18	Human Services	92,000	
19	* * * * *	* * * * *	
20	* * * * * Department of Natural Resources * * * * *		
21	* * * * *	* * * * *	
22	Administration & Support	3,601,000	3,601,000
23	Services		
24	Mental Health Trust Lands	3,601,000	
25	Administration		
26	* * * * *	* * * * *	
27	* * * * * Department of Revenue * * * * *		
28	* * * * *	* * * * *	
29	Alaska Mental Health Trust	3,467,200	298,800
30	Authority		3,168,400
31	Mental Health Trust	3,168,400	
32	Operations		

33 It is the intent of the legislature that the Mental Health Trust Authority (the Trust) provide the

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
legislature with specific information regarding the planned duration of any new program it proposes to create with Mental Health Trust Authority Authorized Receipts (MHTAAR), General Fund / Mental Health (GF/MH), or any mix of proposed funding, The Trust shall also inform the legislature of the projected outcomes of each newly created program as well as the measures that the Trust will use to evaluate those outcomes. Further, the Trust shall inform the legislature as to how long it plans to support newly created programs with MHTAAR and whether or not there may need to be ongoing or new GF/MH funding to sustain it.			
Long Term Care Ombudsman	298,800		
Office			
	* * * * *	* * * * *	
	* * * * * University of Alaska * * * * *		
	* * * * *	* * * * *	
It is the intent of the legislature that the University of Alaska submits a FY14 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.			
Statewide Programs and		405,000	405,000
Services			
Statewide Services	405,000		
University of Alaska		1,632,300	200,800
Anchorage			1,431,500
Anchorage Campus	1,632,300		
University of Alaska		50,000	50,000
Fairbanks			
Fairbanks Campus	50,000		
	* * * * *	* * * * *	
	* * * * * Alaska Court System * * * * *		
	* * * * *	* * * * *	
Alaska Court System		227,000	227,000
Trial Courts	227,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Therapeutic Courts		2,984,100	2,266,300
4	Therapeutic Courts	2,984,100		717,800

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	2,037,100
6 1092 Mental Health Trust Authority Authorized	153,800
7 Receipts	
8 *** Total Agency Funding ***	\$2,190,900
9 Department of Corrections	
10 1037 General Fund / Mental Health	7,390,200
11 1092 Mental Health Trust Authority Authorized	511,500
12 Receipts	
13 *** Total Agency Funding ***	\$7,901,700
14 Department of Education and Early Development	
15 1037 General Fund / Mental Health	377,800
16 1092 Mental Health Trust Authority Authorized	100,000
17 Receipts	
18 *** Total Agency Funding ***	\$477,800
19 Department of Health and Social Services	
20 1037 General Fund / Mental Health	187,542,400
21 1092 Mental Health Trust Authority Authorized	6,192,900
22 Receipts	
23 1180 Alcohol and Other Drug Abuse Treatment &	19,622,200
24 Prevention Fund	
25 *** Total Agency Funding ***	\$213,357,500
26 Department of Labor and Workforce Development	
27 1037 General Fund / Mental Health	100,000
28 *** Total Agency Funding ***	\$100,000
29 Department of Law	
30 1037 General Fund / Mental Health	92,000
31 *** Total Agency Funding ***	\$92,000

1	Department of Natural Resources	
2	1092 Mental Health Trust Authority Authorized	3,601,000
3	Receipts	
4	*** Total Agency Funding ***	\$3,601,000
5	Department of Revenue	
6	1037 General Fund / Mental Health	298,800
7	1094 Mental Health Trust Administration	3,168,400
8	*** Total Agency Funding ***	\$3,467,200
9	University of Alaska	
10	1037 General Fund / Mental Health	605,800
11	1092 Mental Health Trust Authority Authorized	1,481,500
12	Receipts	
13	*** Total Agency Funding ***	\$2,087,300
14	Alaska Court System	
15	1037 General Fund / Mental Health	1,975,300
16	1092 Mental Health Trust Authority Authorized	717,800
17	Receipts	
18	1180 Alcohol and Other Drug Abuse Treatment &	518,000
19	Prevention Fund	
20	*** Total Agency Funding ***	\$3,211,100
21	* * * * * Total Budget * * * * *	\$236,486,500

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1037 General Fund / Mental Health	200,419,400
6	***Total Unrestricted General Funds***	\$200,419,400
7	Designated General Funds	
8	1180 Alcohol and Other Drug Abuse Treatment & 9 Prevention Fund	20,140,200
10	***Total Designated General Funds***	\$20,140,200
11	Other Non-Duplicated Funds	
12	1092 Mental Health Trust Authority Authorized 13 Receipts	12,758,500
14	1094 Mental Health Trust Administration	3,168,400
15	***Total Other Non-Duplicated Funds***	\$15,926,900
16	Federal Funds	
17	***Total Federal Funds***	\$0
18	Other Duplicated Funds	
19	***Total Other Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	

10 **Alaska Housing Finance**
 11 **Corporation**

12 MH AHFC Beneficiary and	1,750,000	1,750,000	
13 Special Needs Housing (HD			
14 1-40)			

15 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Revenue	
5	1004 Unrestricted General Fund Receipts	1,073,500
6	1139 Alaska Housing Finance Corporation Dividend	676,500
7	*** Total Agency Funding ***	\$1,750,000
8	***** Total Budget *****	\$1,750,000

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	1,073,500
6	1139 Alaska Housing Finance Corporation Dividend	676,500
7	***Total Unrestricted General Funds***	\$1,750,000
8	Designated General Funds	
9	***Total Designated General Funds***	\$0
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Federal Funds	
13	***Total Federal Funds***	\$0
14	Other Duplicated Funds	
15	***Total Other Duplicated Funds***	\$0

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2013, of the following collective bargaining agreements:

- 15 (1) Alaska Public Employees Association, for the confidential unit;
- 16 (2) Alaska Public Employees Association, for the supervisory unit;
- 17 (3) Alaska State Employees Association, for the general government unit;
- 18 (4) Alaska Vocational Technical Center Teachers' Association, National
19 Education Association, representing employees of the Alaska Vocational Technical Center;
- 20 (5) International Organization of Masters, Mates, and Pilots, for the masters,
21 mates, and pilots unit;
- 22 (6) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
23 unlicensed marine unit;
- 24 (7) Marine Engineers' Beneficial Association, representing licensed engineers
25 employed by the Alaska marine highway system;
- 26 (8) Public Safety Employees Association, representing regularly
27 commissioned public safety officers.

28 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
29 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
30 2013, for university employees who are not members of a collective bargaining unit and for
31 implementing the monetary terms of the collective bargaining agreements for the fiscal year

1 ending June 30, 2013, including the terms of the agreements providing for the health benefit
2 plan for university employees represented by the following entities:

3 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,
4 Alaska Public Employees Association, American Federation of Teachers (AFL-CIO);

5 (2) University of Alaska Federation of Teachers;

6 (3) United Academics - American Association of University Professors,
7 American Federation of Teachers;

8 (4) United Academics-Adjuncts;

9 (5) Fairbanks Firefighters Association, IAFF Local 1324.

10 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
11 the membership of the respective collective bargaining unit, the appropriations made by this
12 Act that are applicable to the collective bargaining unit's agreement are reduced
13 proportionately by the amount for that collective bargaining agreement, and the corresponding
14 funding source amounts are reduced accordingly.

15 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
16 the membership of the respective collective bargaining unit and approved by the Board of
17 Regents of the University of Alaska, the appropriations made by this Act that are applicable to
18 the collective bargaining unit's agreement are reduced proportionately by the amount for the
19 collective bargaining agreement, and the corresponding funding source amounts are reduced
20 accordingly.

21 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
22 described in (a) and (b) of this section are for the benefit of the state's integrated
23 comprehensive mental health program only and do not necessarily affect every group of
24 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

25 * **Sec. 10.** This Act takes effect July 1, 2012.

*Adopted
3/5/12*

27-GH2593\B
Bailey
3/2/12

CS FOR HOUSE BILL NO. 285(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and capital expenses of the state's
2 integrated comprehensive mental health program; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Pioneer Homes		15,410,000	15,410,000
4	Alaska Pioneer Homes	64,200		
5	Management			
6	Pioneer Homes	15,345,800		
7	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
8	on June 30, 2012, of the Department of Health and Social Services, Pioneer Homes care and			
9	support receipts under AS 47.55.030.			
10	Behavioral Health		84,418,200	81,063,600
11	AK Fetal Alcohol Syndrome	359,500		
12	Program			
13	Alcohol Safety Action	998,200		
14	Program (ASAP)			
15	Behavioral Health Grants	24,702,000		
16	Behavioral Health	5,781,900		
17	Administration			
18	Community Action	1,538,200		
19	Prevention & Intervention			
20	Grants			
21	Rural Services and Suicide	2,335,700		
22	Prevention			
23	Psychiatric Emergency	7,094,600		
24	Services			
25	Services to the Seriously	14,765,300		
26	Mentally Ill			
27	Designated Evaluation and	3,156,400		
28	Treatment			
29	Services for Severely	15,557,600		
30	Emotionally Disturbed			
31	Youth			
32	Alaska Psychiatric	6,563,300		
33	Institute			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Mental Health Board	980,600		
4	and Advisory Board on			
5	Alcohol and Drug Abuse			
6	Suicide Prevention Council	584,900		
7	Children's Services		11,298,500	10,905,500
8	Children's Services	69,500		
9	Management			
10	Front Line Social Workers	148,500		
11	Family Preservation	726,000		
12	Foster Care Augmented Rate	500,000		
13	Foster Care Special Need	747,900		
14	Residential Child Care	3,238,100		
15	Infant Learning Program	5,868,500		
16	Grants			
17	Health Care Services		628,400	128,400
18	Certification and Licensing	128,400		
19	Medical Assistance	500,000		
20	Administration			
21	Juvenile Justice		1,406,000	1,139,700
22	McLaughlin Youth Center	710,300		
23	Fairbanks Youth Facility	112,500		
24	Bethel Youth Facility	62,100		
25	Probation Services	521,100		
26	Public Assistance		13,200	13,200
27	Public Assistance	13,200		
28	Administration			
29	Public Health		1,846,500	1,445,600
30	Health Planning and	885,100		
31	Systems Development			
32	Nursing	98,200		
33	Women, Children and Family	863,200		

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			Funds
1	Health			
2				
3	Senior and Disabilities		16,373,100	15,210,000
4	Services			1,163,100
5	Senior and Disabilities	3,177,900		
6	Services Administration			
7	General Relief/Temporary	740,300		
8	Assisted Living			
9	Senior Community Based	3,536,600		
10	Grants			
11	Community Developmental	8,084,800		
12	Disabilities Grants			
13	Commission on Aging	143,700		
14	Governor's Council on	689,800		
15	Disabilities and Special			
16	Education			
17	Departmental Support		574,800	459,800
18	Services			115,000
19	Commissioner's Office	224,800		
20	HSS State Facilities Rent	350,000		
21	Medicaid Services		81,250,800	81,250,800
22	Behavioral Health Medicaid	77,622,900		
23	Services			
24	Children's Medicaid	3,627,900		
25	Services			
26	* * * * *			* * * * *
27	* * * * *			* * * * *
28	* * * * *			* * * * *
29	* * * * *			* * * * *
30	Vocational Rehabilitation		100,000	100,000
31	Special Projects	100,000		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Law *****		
	*****	*****	
6	Civil Division	92,000	92,000
7	Human Services	92,000	
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
11	Administration & Support	3,601,000	3,601,000
12	Services		
13	Mental Health Trust Lands	3,601,000	
14	Administration		
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
18	Alaska Mental Health Trust	3,467,200	298,800
19	Authority		3,168,400
20	Mental Health Trust	3,168,400	
21	Operations		
22	Long Term Care Ombudsman	298,800	
23	Office		
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
27	It is the intent of the legislature that the University of Alaska submits a FY14 budget in which		
28	requests for unrestricted general fund increments do not exceed the amount of additional		
29	University Receipts requested for that year. It is the intent of the legislature that future budget		
30	requests of the University of Alaska for unrestricted general funds move toward a long-term		
31	goal of 125 percent of actual University Receipts for the most recently closed fiscal year.		
32	Statewide Programs and	405,000	405,000
33	Services		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Statewide Services	405,000	
4	University of Alaska	1,632,300	200,800
5	Anchorage		
6	Anchorage Campus	1,632,300	
7	University of Alaska	50,000	50,000
8	Fairbanks		
9	Fairbanks Campus	50,000	
10	*****	*****	
11	***** Alaska Court System *****		
12	*****	*****	
13	Alaska Court System	227,000	227,000
14	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
15	Trial Courts	227,000	
16	Therapeutic Courts	2,984,100	2,266,300
17	Therapeutic Courts	2,984,100	717,800
18	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1037 General Fund / Mental Health	2,037,100
6	1092 Mental Health Trust Authority Authorized	153,800
7	Receipts	
8	*** Total Agency Funding ***	\$2,190,900
9	Department of Corrections	
10	1037 General Fund / Mental Health	7,390,200
11	1092 Mental Health Trust Authority Authorized	511,500
12	Receipts	
13	*** Total Agency Funding ***	\$7,901,700
14	Department of Education and Early Development	
15	1037 General Fund / Mental Health	377,800
16	1092 Mental Health Trust Authority Authorized	100,000
17	Receipts	
18	*** Total Agency Funding ***	\$477,800
19	Department of Health and Social Services	
20	1037 General Fund / Mental Health	187,404,400
21	1092 Mental Health Trust Authority Authorized	6,192,900
22	Receipts	
23	1180 Alcohol and Other Drug Abuse Treatment &	19,622,200
24	Prevention Fund	
25	*** Total Agency Funding ***	\$213,219,500
26	Department of Labor and Workforce Development	
27	1037 General Fund / Mental Health	100,000
28	*** Total Agency Funding ***	\$100,000
29	Department of Law	
30	1037 General Fund / Mental Health	92,000
31	*** Total Agency Funding ***	\$92,000

1	Department of Natural Resources	
2	1092 Mental Health Trust Authority Authorized	3,601,000
3	Receipts	
4	*** Total Agency Funding ***	\$3,601,000
5	Department of Revenue	
6	1037 General Fund / Mental Health	298,800
7	1094 Mental Health Trust Administration	3,168,400
8	*** Total Agency Funding ***	\$3,467,200
9	University of Alaska	
10	1037 General Fund / Mental Health	605,800
11	1092 Mental Health Trust Authority Authorized	1,481,500
12	Receipts	
13	*** Total Agency Funding ***	\$2,087,300
14	Alaska Court System	
15	1037 General Fund / Mental Health	1,975,300
16	1092 Mental Health Trust Authority Authorized	717,800
17	Receipts	
18	1180 Alcohol and Other Drug Abuse Treatment &	518,000
19	Prevention Fund	
20	*** Total Agency Funding ***	\$3,211,100
21	**** Total Budget ****	\$236,348,500
22	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1037 General Fund / Mental Health	200,281,400
6	***Total Unrestricted General Funds***	\$200,281,400
7	Designated General Funds	
8	1180 Alcohol and Other Drug Abuse Treatment &	20,140,200
9	Prevention Fund	
10	***Total Designated General Funds***	\$20,140,200
11	Other Non-Duplicated Funds	
12	1092 Mental Health Trust Authority Authorized	12,758,500
13	Receipts	
14	1094 Mental Health Trust Administration	3,168,400
15	***Total Other Non-Duplicated Funds***	\$15,926,900
16	Federal Funds	
17	***Total Federal Funds***	\$0
18	Other Duplicated Funds	
19	***Total Other Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	

10 **Alaska Housing Finance**
 11 **Corporation**

12 MH AHFC Beneficiary and	1,750,000	1,750,000	
13 Special Needs Housing (HD			
14 1-40)			

15 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Revenue	
5	1004 Unrestricted General Fund Receipts	1,073,500
6	1139 Alaska Housing Finance Corporation Dividend	676,500
7	*** Total Agency Funding ***	\$1,750,000
8	* * * * * Total Budget * * * * *	\$1,750,000

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	1,073,500
6	1139 Alaska Housing Finance Corporation Dividend	676,500
7	***Total Unrestricted General Funds***	\$1,750,000
8	Designated General Funds	
9	***Total Designated General Funds***	\$0
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Federal Funds	
13	***Total Federal Funds***	\$0
14	Other Duplicated Funds	
15	***Total Other Duplicated Funds***	\$0

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2013, of the following collective bargaining agreements:

15 (1) Alaska Public Employees Association, for the confidential unit;

16 (2) Alaska Public Employees Association, for the supervisory unit;

17 (3) Alaska State Employees Association, for the general government unit;

18 (4) Alaska Vocational Technical Center Teachers' Association, National
19 Education Association, representing employees of the Alaska Vocational Technical Center;

20 (5) International Organization of Masters, Mates, and Pilots, for the masters,
21 mates, and pilots unit;

22 (6) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
23 unlicensed marine unit;

24 (7) Marine Engineers' Beneficial Association, representing licensed engineers
25 employed by the Alaska marine highway system;

26 (8) Public Safety Employees Association, representing regularly
27 commissioned public safety officers.

28 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
29 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
30 2013, for university employees who are not members of a collective bargaining unit and for
31 implementing the monetary terms of the collective bargaining agreements for the fiscal year

1 ending June 30, 2013, including the terms of the agreements providing for the health benefit
2 plan for university employees represented by the following entities:

3 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,
4 Alaska Public Employees Association, American Federation of Teachers (AFL-CIO);

5 (2) University of Alaska Federation of Teachers;

6 (3) United Academics - American Association of University Professors,
7 American Federation of Teachers;

8 (4) United Academics-Adjuncts;

9 (5) Fairbanks Firefighters Association, IAFF Local 1324.

10 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
11 the membership of the respective collective bargaining unit, the appropriations made by this
12 Act that are applicable to the collective bargaining unit's agreement are reduced
13 proportionately by the amount for that collective bargaining agreement, and the corresponding
14 funding source amounts are reduced accordingly.

15 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
16 the membership of the respective collective bargaining unit and approved by the Board of
17 Regents of the University of Alaska, the appropriations made by this Act that are applicable to
18 the collective bargaining unit's agreement are reduced proportionately by the amount for the
19 collective bargaining agreement, and the corresponding funding source amounts are reduced
20 accordingly.

21 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
22 described in (a) and (b) of this section are for the benefit of the state's integrated
23 comprehensive mental health program only and do not necessarily affect every group of
24 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

25 * **Sec. 10.** This Act takes effect July 1, 2012.