

# HB

# 107

<TARGET><BILL>HB 107</BILL><SUBJECT>HB  
107</SUBJECT><COMM>HFIN27</COMM></TARGET>

Alaska State Legislature  
HOUSE FINANCE COMMITTEE

Agenda

3:00 PM

Tuesday, May 10, 2011

HB 107-BUDGET: CAPITAL

*Bills Previously Heard or Scheduled*

**2011 Legislature - Capital Budget  
House District Summary - House Structure**

Numbers and Language District by Impact
--

House District	[1] SCS2 Total	[2] HCS Total	[2] - [1]	
			SCS2 Total to	HCS Total
1 Ketchikan	51,451.1	52,646.1	1,195.0	2.3 %
2 Sitka/Petersburg/Wrangell	59,156.7	60,996.0	1,839.2	3.1 %
3-4 Juneau Areawide	73,898.3	76,931.6	3,033.3	4.1 %
5 Cordova/Southeast Islands	64,819.4	87,750.1	22,930.7	35.4 %
1-5 Southeast Region	29,455.0	20,955.0	-8,500.0	-28.9 %
6 Interior Villages	114,120.5	115,765.5	1,645.0	1.4 %
7-11 Fairbanks Areawide	127,843.1	199,833.7	71,990.6	56.3 %
12 Richardson/Glenn Highways	51,435.4	51,869.4	434.0	0.8 %
13-16 Mat-Su Areawide	61,925.0	145,110.5	83,185.6	134.3 %
16-32 Anchorage Areawide	423,904.5	510,294.4	86,389.9	20.4 %
33-35 Kenai Areawide	119,461.5	143,394.6	23,933.1	20.0 %
12-35 Southcentral Region	111,548.3	134,248.3	22,700.0	20.3 %
36 Kodiak	41,955.4	42,955.5	1,000.1	2.4 %
37 Bristol Bay/Aleutians	73,782.4	79,558.4	5,776.0	7.8 %
38 Bethel	148,479.0	148,979.0	500.0	0.3 %
36-38 Southwest Region	17,665.0	17,665.0	0.0	
39 Bering Straits	57,856.0	72,446.0	14,590.0	25.2 %
40 Arctic	85,550.8	90,495.8	4,945.0	5.8 %
1-40 Statewide	974,602.6	997,275.4	22,672.8	2.3 %
<b>Statewide Total</b>	<b>2,688,910.1</b>	<b>3,049,170.2</b>	<b>360,260.1</b>	<b>13.4 %</b>
<b>Funding Summary</b>				
Unrestricted General (UGF)	1,468,399.7	1,615,830.1	147,430.4	10.0 %
Designated General (DGF)	44,501.7	236,629.7	192,128.0	431.7 %
Other State Funds (Other)	96,327.6	49,982.8	-46,344.8	-48.1 %
Federal Receipts (Fed)	1,079,681.1	1,146,727.6	67,046.5	6.2 %

5/10/11

## Debt Retirement

The Department of Revenue has been asked to explore the use of the 2011/2012 surplus to pay down or avoid incurring long term obligations. The table below outlines a proposal of \$198.8 million.

From the budgetary perspective the benefits are:

- Immediate reduction of FY12 debt payment of approximately \$12.0 million
- Long term budgetary savings over the next 20 years of up to \$81.4 million.
- The budget would be reduced by up to an average of \$13.6 million through FY2034. (See analytics page 3.)
- Savings during the latter half of this decade (FY15-FY20) would average close to \$19 annually.

PURPOSE	COST (estimate in millions)	FY 12 Cash Flow Savings (millions)	NET Cash Flow Savings (millions)	PV (Present Value) Savings (millions)	FISCAL YEARS savings are realized
Anchorage Jail	\$25.0	\$1.0 (FY12)	\$5.1	\$3.2	FY12-FY20
State COPs (3)	\$23.7	\$1.0 (FY12)	\$6.3	\$4.7	FY12-FY21
Cash for 2008 GO	\$150.1	\$10.0 (FY12)	\$70.0	\$35.0	FY12-FY34
<b>TOTALS</b>	<b>\$198.8</b>	<b>\$12.0 (FY12)</b>	<b>\$81.4</b>	<b>\$43.0</b>	<b>FY12-FY34</b>

Other benefits the Department of Revenue sees from this action:

- It would be viewed as conservative in the municipal bond buying sector, and a first ever event for the State of Alaska.
- It would increase the potential for further improvement in the State's ratings. Improved ratings could mean significant savings for future potential bond funded projects, potentially making them more economically attractive.
- Eliminating investor risk and removing third parties as facility owners and other conduit finance partners.
- Discounted using a Present Value method results in an immediate cash equivalent savings of \$43.0 million.

Suggested Prioritization Criteria are:

1. Savings – as measured by ANNUAL cash flow, NET cash flow and PV (Present Value) Savings.
2. Credit Pledge - lesser credit prioritized as always higher cost to issue/higher interest rate.
3. Debt Management Goals – Maintaining control of credit at State level is a positive rating criteria.
4. Ease of execution – One transaction versus multiple and size.

Excel spreadsheets with detailed analytics and one page summaries of the three proposed options, including suggested methodology are provided as part of this package. It would be important, particularly with the 2008 transportation general obligation bond option, to provide suggestions to the Legislature to ensure the final product is workable for the Department.

## **Anchorage Jail Pre-Pay**

### **Draft Appropriation Language**

The sum of up to 25,000,000 is appropriated to the Department of Administration to pre-pay future obligations and fees to provide for the defeasance of callable Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage Jail). The State Bond Committee shall certify the amount required to defease the callable bonds by September 1, 2011.

### **Explanation**

This not to exceed appropriation would allow the State Bond Committee and Department of Administration to work with the Municipality of Anchorage to pay off "defease" the callable portion of the lease revenue bonds issued for the Anchorage Jail Correctional Facility that are payable by the State of Alaska. The callable bonds are from 2016 through 2020 and range from 4.25 to 5% interest rates. The defeasance is accomplished by putting funds in a dedicated escrow sufficient to pay interest on the callable bonds to the call date and then repay the principal amount. It is a common financing mechanism, but is typically found in refinancing structures rather than with an early payment of principal from cash.

### **Projected Savings**

\$1 million per year from 2012 to 2015 and then \$5.1 million per year from 2016 to 2020

\$5.1 million in net nominal savings with an estimated present value of \$3.2 million

### **Other Benefit**

This action would be viewed as conservative by rating agencies, as it reduces long term higher cost liability with current year budget surplus.

## **State Certificates of Participation Pre-Pay**

### **Draft Appropriation Language**

The sum of up to 24,000,000 is appropriated to the State Bond Committee to pre-pay future obligations and fees to provide for the defeasance of callable State of Alaska Certificates of Participation Alaska Psychiatric Institute Series 2002, The Seafood and Food Safety Laboratory Facility Series 2003A, & the State Virology Laboratory Facility Series 2005B.

### **Explanation**

This not to exceed appropriation would allow the State Bond Committee to work with the Department of Administration to pay off "defease" the callable portion of the State of Alaska Certificates of Participation Alaska Psychiatric Institute Series 2002, The Seafood and Food Safety Laboratory Facility Series 2003A, & the State Virology Laboratory Facility Series 2005B. The callable bonds are from 2013 through 2021 and range from 4 to 4.9% interest rates. The defeasance is accomplished by putting funds in a dedicated escrow sufficient to pay interest on the callable bonds to the call date and then repay the principal amount. It is a common financing mechanism, but is typically found in refinancing structures rather than with an early payment of principal from cash.

### **Projected Savings**

\$1 million per year from 2012, \$2.4 million in 2013, \$3.4 million in 2014-2015, \$5 million in 2016, \$3.4 million in 2017 to 2019, and then \$2.2 million in 2020 and 2021

\$6.3 million in net nominal savings with an estimated present value of \$4.7 million

### **Other Benefit**

This action would be viewed conservative by rating agencies, as it reduces long term higher cost liability with current year budget surplus.

## **Cash Funding of \$150,050,000 of the Amount Authorized for General Obligation Bonds**

### **Draft Appropriation Language**

The draft language is too extensive to place in this summary- please see attachment following this page.

### **Explanation**

In 2008 the voters approved a \$315,050,000 general obligation bond issue of the State to fund transportation projects. In April 2009 the State Bond Committee issued \$165,000,000 of bonds to fund the first three years of cash flow requirement for the projects. This appropriation would allow the State Bond Committee to avoid issuing the remaining \$150,050,000 in 20 year general obligation bonds. The \$150,050,000 would be held by the State Bond Committee until the 2009 bond proceeds are fully expended and then drawn upon to fulfill the funding requirements of the approved projects. This is extremely unusual to use cash to fund approved general obligation projects, and it has not happened at any point in the State's history. It is believed that this action will be viewed by external parties as an extremely conservative management approach, reinforcing the State of Alaska's history of harboring excess current year revenue for anticipated long term need.

### **Projected Savings**

\$11.0 million per year from 2013 to 2032

\$70 million in net nominal savings with an estimated present value of \$35.0 million

### **Other Benefit**

This action would be viewed as conservative by rating agencies, as it reduces long term liability with current year budget surplus.

## Detailed Analytics by Project

---

### ANCHORAGE JAIL

Rank	Issue Name	Action	Cost	Savings	Net Savings	PV Savings	Fiscal Year	Savings by year
		Defeasable Callable						
2	Anchorage Jail	Bonds	25,015,200	30,095,925	5,080,725	3,243,041		
							2012	1,091,750
							2013	1,086,750
							2014	1,075,250
							2015	1,073,000
							2016	5,145,275
							2017	5,143,525
							2018	5,153,375
							2019	5,160,625
							2020	5,166,375

---

## Detailed Analytics by Project

### STATE COP's

Rank	Issue Name	Action	Cost	Savings	Net Savings	PV Savings	Fiscal Year	Savings by year
3	COPs	Defeas Callable Bonds	23,730,000	30,060,273	6,330,273	4,706,789	2012	1,042,700
							2013	2,437,695
							2014	3,440,500
							2015	3,454,895
							2016	5,072,873
							2017	3,413,874
							2018	3,413,962
							2019	3,412,362
							2020	2,182,162
							2021	2,189,250
							2022	0

---

### CASH FOR 2008 GO BONDS

Rank	Issue Name	Action	Cost	Savings	Net Savings	PV Savings	Fiscal Year	Savings by year
4	GO Bonds	Prepay	150,050,000	220,000,000	69,950,000	35,022,739	2012	11,000,000
							2013	11,000,000
							2014	11,000,000
							2015	11,000,000
							2016	11,000,000
							2017	11,000,000
							2018	11,000,000
							2019	11,000,000
							2020	11,000,000
							2021	11,000,000
							2022	11,000,000
							2023	11,000,000
							2024	11,000,000
							2025	11,000,000
							2026	11,000,000
							2027	11,000,000
							2028	11,000,000
							2029	11,000,000
							2030	11,000,000
							2031	11,000,000
							2032	11,000,000
							2033	11,000,000
							2034	11,000,000
<b>TOTALS</b>			198,795,200	280,156,198	81,360,998	42,972,569		

## Detailed Analytics by Project

### TOTAL SAVINGS BY YEAR (with averages calculated)

		Fiscal Year
		2012 13,134,450
		2013 14,524,445
		2014 15,515,750
		2015 15,527,895
		2016 21,218,148
		2017 19,557,399
		2018 19,567,337
		2019 19,572,987
<b><u>AVERAGE FY2015-FY2020</u></b>	<b>18,965,384</b>	2020 18,348,537
		2021 13,189,250
		2022 11,000,000
		2023 11,000,000
		2024 11,000,000
		2025 11,000,000
		2026 11,000,000
		2027 11,000,000
		2028 11,000,000
		2029 11,000,000
		2030 11,000,000
		2031 11,000,000
		2032 11,000,000
		2033 11,000,000
<b><u>AVERAGE FY2012-FY2034</u></b>	<b>13,615,487</b>	<u>2034 11,000,000</u>

Adopted  
5/10/11

27-GH1740\E  
Kurtz  
5/9/11

**CS FOR HOUSE BILL NO. 107(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, and other appropriations; making appropriations to  
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	*****
	*****	*****	
10	Atwood Building and Linny	2,800,000	2,800,000
11	Pacillo Parking Garage		
12	Improvements (HD 16-32)		
13	Classification System	500,000	500,000
14	Conversion (HD 1-40)		
15	Combined Retirement	350,000	350,000
16	System Upgrade (HD		
17	1-40)		
18	Motor Vehicles Automatic	200,000	200,000
19	Queuing System (HD 1-40)		
20	Retirement and Benefits	796,200	796,200
21	Disaster Recovery System		
22	(HD 1-40)		
23	Retirement and Benefits	387,000	387,000
24	Document Management		
25	System (HD 1-40)		
26	Statewide Administrative	47,380,000	47,380,000
27	Systems Replacement Final		
28	Phase (HD 1-40)		
29	Statewide Network	3,000,000	3,000,000
30	Connectivity Upgrades (HD		
31	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	<b>Statewide Deferred</b>	<b>10,250,000</b>	<b>7,250,000</b>
4	<b>Maintenance Projects</b>		<b>3,000,000</b>
5	Enterprise Technology	490,000	
6	Services Anchorage		
7	Facilities Deferred		
8	Maintenance (HD 16-32)		
9	Enterprise Technology	245,000	
10	Services Fairbanks		
11	Facilities Deferred		
12	Maintenance (HD 7-11)		
13	Facilities IP Phone	1,000,000	
14	Upgrade and Deferred		
15	Maintenance (HD 1-40)		
16	Non-Public Building Fund	500,000	
17	Deferred Maintenance (HD		
18	3-4)		
19	Public Building Fund	500,000	
20	Anchorage Facilities		
21	Deferred Maintenance (HD		
22	16-32)		
23	Public Building Fund	4,515,000	
24	Juneau Facilities Deferred		
25	Maintenance (HD 3-4)		
26	State of Alaska	3,000,000	
27	Telecommunication System		
28	Deferred Maintenance year 2		
29	of 5 (HD 1-40)		
30	* * * * *		* * * * *
31	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *		
32	* * * * *		* * * * *
33	Alaska Industrial	6,000,000	6,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
2				
3	Development & Export			
4	Authority - Ketchikan			
5	Shipyard Expansion and			
6	Improvement (HD 1)			
7	Tourism Economic Impact	100,000	100,000	
8	Study (HD 1-40)			
9	<b>Community Block Grants</b>	<b>6,571,000</b>	<b>71,000</b>	<b>6,500,000</b>
10	<b>Program</b>			
11	Community Development	3,571,000		
12	Block Grants (HD 1-40)			
13	Community Service Block	3,000,000		
14	Grants (RurAL CAP) (HD			
15	1-40)			
16	<b>Community Development and</b>	<b>4,740,200</b>	<b>220,000</b>	<b>4,520,200</b>
17	<b>Assistance Program</b>			
18	Alaska Sustainable Salmon	1,030,000		
19	Fund Program (HD 1-40)			
20	Coastal Impact Assistance	1,810,200		
21	Program (CIAP)			
22	Administration (HD 1-40)			
23	Coastal Zone Management	1,120,000		
24	Program Grant			
25	Administration (HD 1-40)			
26	Cooperating Technical	80,000		
27	Partners (CTP) Program			
28	(HD 1-40)			
29	Floodplain & Erosion	400,000		
30	Management Program (HD			
31	1-40)			
32	Hazard Mitigation	300,000		
33	Assistance Grants (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1-40)			
<b>Grants to Municipalities</b>			
<b>(AS 37.05.315)</b>			
It is the intent of the legislature that the Department of Commerce, Community and Economic Development eliminate the requirement for narrative and financial quarterly reporting for any grant of \$50,000 or less. It is further intended that the department make a single upfront payment for any grant of \$50,000 or less, conditioned on the department first receiving a signed certification from the recipient agreeing to use the full grant amount for its intended purpose, to return all unexpended funds to the state for deposit into the general fund upon project completion, and to follow all other terms of the departments grant agreement.			
Akhiok - Tsunami Shelter Construction (HD 36)	50,000	50,000	
Akiak - Heavy Equipment Purchase (HD 38)	850,000	850,000	
Anchorage - 121st Avenue Storm Drain Construction (HD 16-32)	1,200,000	1,200,000	
Anchorage - 32nd Avenue Upgrade (HD 16-32)	4,100,000	4,100,000	
Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension (HD 16-32)	1,300,000	1,300,000	
Anchorage - 75th Avenue & Margaret Circle Area Drainage (HD 16-32)	3,000,000	3,000,000	
Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 16-32)	3,000,000	3,000,000	
Anchorage - 9th Avenue Phase II Reconstruction	3,600,000	3,600,000	

1*	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(HD 16-32)				
4	Anchorage - Abbott Loop		7,500	7,500	
5	Elementary School Library				
6	Furniture (HD 16-32)				
7	Anchorage - Abbott Loop		25,000	25,000	
8	Elementary School				
9	Playground Equipment				
10	Upgrades (HD 16-32)				
11	Anchorage - Airport Heights		75,000	75,000	
12	Elementary School Building				
13	Wide Cable TV Connections				
14	(HD 16-32)				
15	Anchorage - Airport Heights		20,000	20,000	
16	Elementary School				
17	Equipment (HD 16-32)				
18	Anchorage - Alexander		250,000	250,000	
19	Avenue Drainage				
20	Improvements (HD 16-32)				
21	Anchorage - Alpenglow		175,000	175,000	
22	Elementary School CCTV				
23	Security System Upgrade				
24	(HD 16-32)				
25	Anchorage - Alpenglow		23,000	23,000	
26	Elementary School Lunch				
27	Table Replacement (HD				
28	16-32)				
29	Anchorage - Aquarian		100,000	100,000	
30	Charter School Lighting				
31	(HD 16-32)				
32	Anchorage - Aquarian		140,000	140,000	
33	Charter School Playground				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Safety Surface Upgrade (HD			
4	16-32)			
5	Anchorage - Arlberg Avenue	3,500,000	3,500,000	
6	Extension - Winner Creek			
7	Area Access (HD 16-32)			
8	Anchorage - AVAIL High	14,500	14,500	
9	School Classroom Furniture			
10	and Books (HD 16-32)			
11	Anchorage - Bancroft	500,000	500,000	
12	Subdivision Area Road and			
13	Drainage Rehabilitation			
14	(HD 16-32)			
15	Anchorage - Bartlett High	320,000	320,000	
16	School Boy's Locker			
17	Replacement (HD 16-32)			
18	Anchorage - Bartlett High	85,000	85,000	
19	School Carpet Replacement			
20	(HD 16-32)			
21	Anchorage - Bartlett High	208,000	208,000	
22	School Interactive Display			
23	Technology (HD 16-32)			
24	Anchorage - Bartlett High	80,000	80,000	
25	School Musical Instruments			
26	(HD 16-32)			
27	Anchorage - Bartlett High	39,150	39,150	
28	School Restrooms Flush			
29	Valves Replacement (HD			
30	16-32)			
31	Anchorage - Baxter	95,000	95,000	
32	Elementary School			
33	Classroom Furniture			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Replacement (HD 16-32)				
4	Anchorage - Baxter		18,000	18,000	
5	Elementary School Purchase				
6	Equipment to Support P.E.				
7	Program (HD 16-32)				
8	Anchorage - Baxter		15,000	15,000	
9	Elementary School				
10	Technology Program (HD				
11	16-32)				
12	Anchorage - Bayshore		55,000	55,000	
13	Elementary School				
14	Interactive Display				
15	Technology Purchase and				
16	Installation (HD 16-32)				
17	Anchorage - Begich Middle		15,600	15,600	
18	School Certifications (HD				
19	16-32)				
20	Anchorage - Begich Middle		25,000	25,000	
21	School Musical Instruments				
22	(HD 16-32)				
23	Anchorage - Begich Middle		6,200	6,200	
24	School Physics Equipment				
25	(HD 16-32)				
26	Anchorage - Begich Middle		40,000	40,000	
27	School Wind Turbine				
28	Conduit and Improvements				
29	(HD 16-32)				
30	Anchorage - Bowman		30,500	30,500	
31	Elementary School Smart				
32	Board Technologies (HD				
33	16-32)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Branche Drive		200,000	200,000	
4	Reconstruction (HD 16-32)				
5	Anchorage - Campbell		40,000	40,000	
6	Elementary School				
7	Classroom Projectors (HD				
8	16-32)				
9	Anchorage - Campbell		20,000	20,000	
10	Elementary School Desk and				
11	Chair Replacement (HD				
12	16-32)				
13	Anchorage - Campbell		250,000	250,000	
14	Elementary School				
15	Playground Equipment and				
16	Safety Surface Upgrades				
17	(HD 16-32)				
18	Anchorage - Central Middle		18,000	18,000	
19	School of Science Music				
20	Program Upgrade (HD 16-32)				
21	Anchorage - Chester Valley		17,500	17,500	
22	Elementary School Gym				
23	Floor Protective Cover (HD				
24	16-32)				
25	Anchorage - Chester Valley		25,000	25,000	
26	Elementary School				
27	Instructional Materials and				
28	Software (HD 16-32)				
29	Anchorage - Chester Valley		20,000	20,000	
30	Elementary School				
31	Technology Improvements				
32	(HD 16-32)				
33	Anchorage - Chinook		25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School Storage			
4	Cubicles Purchase and			
5	Installation (HD 16-32)			
6	Anchorage - Chinook	120,000	120,000	
7	Elementary School Window			
8	Replacement (HD 16-32)			
9	Anchorage - Chugach	30,000	30,000	
10	Optional Elementary School			
11	Technology Upgrade (HD			
12	16-32)			
13	Anchorage - Chugiak	523,000	523,000	
14	Birchwood Eagle River			
15	Rural Road Service Area -			
16	Existing Community Roads			
17	Upgrade (HD 13-16)			
18	Anchorage - Chugiak	2,400,000	2,400,000	
19	Birchwood Eagle River			
20	Rural Road Service Area -			
21	Road Rehabilitation (HD			
22	16-32)			
23	Anchorage - Chugiak Senior	4,200,000	4,200,000	
24	Center Upgrades (HD 16-32)			
25	Anchorage - Chugiak	100,000	100,000	
26	Volunteer Fire Department			
27	Equipment (HD 16-32)			
28	Anchorage - Clark Middle	15,000	15,000	
29	School Medical Laboratory			
30	Equipment (HD 16-32)			
31	Anchorage - Clark Middle	20,000	20,000	
32	School Musical Instrument			
33	Purchase (HD 16-32)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Creekside Park		25,000	25,000	
4	Elementary School				
5	Classroom Equipment (HD				
6	16-32)				
7	Anchorage - Creekside Park		25,000	25,000	
8	Elementary School				
9	Playground Remodel and				
10	Upgrade (HD 16-32)				
11	Anchorage - Creekside Park		22,000	22,000	
12	Elementary School				
13	Technology Upgrades (HD				
14	16-32)				
15	Anchorage - Crossroads		5,000	5,000	
16	Landscape Upgrade (HD				
17	16-32)				
18	Anchorage - Denali		19,000	19,000	
19	Montessori School				
20	Multimedia Equipment (HD				
21	16-32)				
22	Anchorage - Digital Police		1,392,000	1,392,000	
23	Video Systems (HD 16-32)				
24	Anchorage - Dimond High		50,000	50,000	
25	School Engineering Academy				
26	Expansion (HD 16-32)				
27	Anchorage - Dimond High		50,000	50,000	
28	School Ventilation System				
29	Upgrade (HD 16-32)				
30	Anchorage - Eagle River		25,000	25,000	
31	Elementary School Cabinet				
32	and Cubbie Replacement (HD				
33	16-32)				

1.	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Eagle River		130,000	130,000	
4	High School Track & Field				
5	Bleachers (HD 16-32)				
6	Anchorage - Eagle River		2,800,000	2,800,000	
7	Road Upgrade (HD 16-32)				
8	Anchorage - Eagle River		2,500,000	2,500,000	
9	Traffic Mitigation				
10	Artillery Road, Eagle				
11	River Road, Old Glenn				
12	Highway Interchange (HD				
13	16-32)				
14	Anchorage - East High		50,000	50,000	
15	School Exterior Painting of				
16	Existing Classroom Wing				
17	(HD 16-32)				
18	Anchorage - East High		10,000	10,000	
19	School Library				
20	Improvements (HD 16-32)				
21	Anchorage - East High		114,900	114,900	
22	School Technology Upgrades				
23	(HD 16-32)				
24	Anchorage - Fairview		40,000	40,000	
25	Elementary School Computer				
26	Laptop Cart (HD 16-32)				
27	Anchorage - Fire & EMS		98,000	98,000	
28	Apparatus Computers (HD				
29	16-32)				
30	Anchorage - Fire		59,100	59,100	
31	Department Battery Powered				
32	Extrication Equipment (HD				
33	16-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Fire	140,000	140,000	
4	Department Command			
5	Response Vehicles			
6	Replacement (HD 16-32)			
7	Anchorage - Fire	140,000	140,000	
8	Department CPR Equipment			
9	(HD 16-32)			
10	Anchorage - Fire	55,000	55,000	
11	Department Investigator			
12	Vehicle Purchase (HD			
13	16-32)			
14	Anchorage - Fire	260,000	260,000	
15	Department Light Rescue			
16	Boat (HD 16-32)			
17	Anchorage - Fish Creek	325,000	325,000	
18	Trail Construction (HD			
19	16-32)			
20	Anchorage - Flooding and	5,000,000	5,000,000	
21	Glaciation Matching			
22	Program (HD 16-32)			
23	Anchorage - Football	1,500,000	1,500,000	
24	Stadium Improvements (HD			
25	16-32)			
26	Anchorage - Furrow Creek	400,000	400,000	
27	Culvert Upgrades -			
28	Clippership Court and			
29	Mariner Drive (HD 16-32)			
30	Anchorage - Girdwood School	50,000	50,000	
31	Furniture Replacement (HD			
32	16-32)			
33	Anchorage - Gladys Wood	65,000	65,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School			
4	Interactive Display			
5	Technology (HD 16-32)			
6	Anchorage - Gladys Wood	48,000	48,000	
7	Elementary School Partial			
8	Walls and Classroom			
9	Storage Construction (HD			
10	16-32)			
11	Anchorage - Goldenview	50,000	50,000	
12	Middle School Stage			
13	Rigging Replacement (HD			
14	16-32)			
15	Anchorage - Goldenview	10,000	10,000	
16	Middle School-Purchase			
17	Library Books & Media (HD			
18	16-32)			
19	Anchorage - Government	10,700	10,700	
20	Hill Elementary School			
21	Achievement Recognition			
22	Program (HD 16-32)			
23	Anchorage - Gruening Middle	55,000	55,000	
24	School Gym Lighting			
25	Upgrade (HD 16-32)			
26	Anchorage - Hanshew Middle	50,000	50,000	
27	School Gym Renovation (HD			
28	16-32)			
29	Anchorage - Hanshew Middle	176,000	176,000	
30	School Library Upgrade (HD			
31	16-32)			
32	Anchorage - Hillside	300,000	300,000	
33	Drainage Improvements (HD			

1 2 3		Appropriation		General	Other
		Allocations	Items	Funds	Funds
4	16-32)				
5	Anchorage - Hillside Road		280,000	280,000	
6	and Drainage System				
7	Rehabilitation (HD 16-32)				
8	Anchorage - Homestead		175,000	175,000	
9	Elementary School				
10	Improvements (HD 16-32)				
11	Anchorage - Inlet View		75,563	75,563	
12	Elementary School				
13	Interactive Display				
14	Technology (HD 16-32)				
15	Anchorage - Intersection		5,000,000	5,000,000	
16	Safety and Congestion				
17	Relief Matching Program				
18	(HD 16-32)				
19	Anchorage - Kasuun		175,000	175,000	
20	Elementary School CCTV/				
21	Security System Upgrade				
22	(HD 16-32)				
23	Anchorage - Kasuun		50,000	50,000	
24	Elementary School Computer				
25	Lab Equipment Upgrade (HD				
26	16-32)				
27	Anchorage - Kasuun		5,000	5,000	
28	Elementary School English				
29	Language Equipment (HD				
30	16-32)				
31	Anchorage - Kasuun		28,000	28,000	
32	Elementary School Sound				
33	System (HD 16-32)				
	Anchorage - Kincaid		11,000	11,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School AV			
4	Equipment for Classrooms			
5	(HD 16-32)			
6	Anchorage - Klatt	8,000	8,000	
7	Elementary School			
8	Cafeteria Upgrades (HD			
9	16-32)			
10	Anchorage - Klatt	62,000	62,000	
11	Elementary School			
12	Classroom Technology (HD			
13	16-32)			
14	Anchorage - Klatt	125,000	125,000	
15	Elementary School			
16	Interactive Display			
17	Technology Purchase and			
18	Installation (HD 16-32)			
19	Anchorage - Lake Hood	50,000	50,000	
20	Elementary School			
21	Classroom Technology (HD			
22	16-32)			
23	Anchorage - License Plate	32,000	32,000	
24	Scanners purchase and			
25	installation (HD 16-32)			
26	Anchorage - McLaughlin	20,000	20,000	
27	School Classroom			
28	Technology Improvements			
29	(HD 16-32)			
30	Anchorage - Mears Middle	30,000	30,000	
31	School Engineering Program			
32	Expansion (HD 16-32)			
33	Anchorage - Mears Middle	35,000	35,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	School Gym Lighting				
4	Upgrade (HD 16-32)				
5	Anchorage - Mirror Lake		120,000	120,000	
6	Middle School Computer				
7	Upgrades (HD 13-16)				
8	Anchorage - Mountain View		100,000	100,000	
9	Area Traffic and Pedestrian				
10	Safety Improvements (HD				
11	16-32)				
12	Anchorage - Mountain View		17,500	17,500	
13	Elementary School Library				
14	Improvements (HD 16-32)				
15	Anchorage - Mountain View		340,000	340,000	
16	Elementary School				
17	Playground Equipment and				
18	Safety Surface (HD 16-32)				
19	Anchorage - Mountain View		22,000	22,000	
20	Elementary School				
21	Technology Upgrade (HD				
22	16-32)				
23	Anchorage - Mountain View		25,000	25,000	
24	Library Branch Library				
25	Upgrades (HD 16-32)				
26	Anchorage - Muldoon		1,500,000	1,500,000	
27	Community Park (HD 16-32)				
28	Anchorage - Muldoon		36,000	36,000	
29	Elementary School				
30	Computers (HD 16-32)				
31	Anchorage - Muldoon		132,000	132,000	
32	Elementary School				
33	Interactive Display				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Technology (HD 16-32)			
4	Anchorage - North Star	50,000	50,000	
5	Elementary School			
6	Interactive Teaching			
7	System (HD 16-32)			
8	Anchorage - North Star	25,000	25,000	
9	Elementary School Library			
10	Upgrades (HD 16-32)			
11	Anchorage - Northeast	533,000	533,000	
12	Anchorage Road and Drainage			
13	Improvements (HD 16-32)			
14	Anchorage - Northern Lights	920,000	920,000	
15	Boulevard Sidewalk			
16	Construction (HD 16-32)			
17	Anchorage - Northwood ABC	50,000	50,000	
18	Elementary School			
19	Interactive Display			
20	Technology (HD 16-32)			
21	Anchorage - Northwood Drive	1,700,000	1,700,000	
22	Pavement Rehabilitation -			
23	Raspberry Road to			
24	Strawberry Road (HD 16-32)			
25	Anchorage - Nunaka Valley	191,000	191,000	
26	Elementary School			
27	Improvements (HD 16-32)			
28	Anchorage - Nunaka Valley	75,000	75,000	
29	Elementary School			
30	Technology Upgrade (HD			
31	16-32)			
32	Anchorage - O'Malley	35,000	35,000	
33	Elementary School			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Equipment in Support of			
4	Technology (HD 16-32)			
5	Anchorage - Ocean View	210,000	210,000	
6	Elementary School			
7	Interactive Display			
8	Technology Purchase and			
9	Installation (HD 16-32)			
10	Anchorage - Pavement	6,000,000	6,000,000	
11	Rehabilitation Matching			
12	Program (HD 16-32)			
13	Anchorage - Pedestrian	1,000,000	1,000,000	
14	Safety and Rehabilitation			
15	Matching Program (50/50			
16	local match) (HD 16-32)			
17	Anchorage - Pine Street &	4,000,000	4,000,000	
18	4th Avenue Area Storm			
19	Reconstruction - DeBarr			
20	Road to Boniface Parkway			
21	(HD 16-32)			
22	Anchorage - Polaris K-12	10,000	10,000	
23	School Direct Digital			
24	Controls Recalibration (HD			
25	16-32)			
26	Anchorage - Polaris School	27,000	27,000	
27	Science Equipment (HD			
28	16-32)			
29	Anchorage - Polaris School	30,000	30,000	
30	Variable Speed Drive			
31	Replacement (HD 16-32)			
32	Anchorage - Police	56,150	56,150	
33	Department Citizen's			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Policy Academy Support			
4	(HD 16-32)			
5	Anchorage - Police	463,000	463,000	
6	Department Patrol Program			
7	Rifle Purchase (HD 16-32)			
8	Anchorage - Police	47,300	47,300	
9	Department Tasers (HD			
10	16-32)			
11	Anchorage - Port of	37,500,000	37,500,000	
12	Anchorage Expansion (HD			
13	16-32)			
14	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
15	reports to the president of the senate and the speaker of the house of representatives on the			
16	Port of Anchorage expansion project detailing all cost overruns and any significant project			
17	scope changes.			
18	Anchorage - Project 80s	9,872,000	9,872,000	
19	Buildings and			
20	Infrastructure (HD 16-32)			
21	Anchorage - Ptarmigan	180,000	180,000	
22	Elementary School			
23	Technology Upgrade (HD			
24	16-32)			
25	Anchorage - Rabbit Creek	8,500	8,500	
26	Elementary School			
27	Computer Lab Upgrades (HD			
28	16-32)			
29	Anchorage - Rabbit Creek	75,000	75,000	
30	Elementary School Control			
31	System Upgrade (HD 16-32)			
32	Anchorage - Rabbit Creek	21,000	21,000	
33	Elementary School Student			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chairs Purchase (HD 16-32)			
4	Anchorage - Reconstruct	3,000,000	3,000,000	
5	Egavik Drive & Denali			
6	Street Area Storm Drainage			
7	(HD 16-32)			
8	Anchorage - Repair	500,000	500,000	
9	Anchorage Neighborhood			
10	Parks (HD 16-32)			
11	Anchorage - Road	55,000	55,000	
12	Reclamation (HD 16-32)			
13	Anchorage - Rogers Park	100,000	100,000	
14	Elementary Northern Lights			
15	Boulevard Overpass Safety			
16	Upgrades (HD 16-32)			
17	Anchorage - Rogers Park	50,000	50,000	
18	Elementary School			
19	Equipment Upgrade (HD			
20	16-32)			
21	Anchorage - Romig Middle	65,000	65,000	
22	School Furniture Upgrade			
23	(HD 16-32)			
24	Anchorage - Romig Middle	62,500	62,500	
25	School Interactive Display			
26	Technology (HD 16-32)			
27	Anchorage - Romig Middle	60,000	60,000	
28	School Library Furniture			
29	Upgrade (HD 16-32)			
30	Anchorage - Romig Middle	30,000	30,000	
31	School Scoreboard and Clock			
32	Purchase (HD 16-32)			
33	Anchorage - Rovenna Street	155,000	155,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and 74th Avenue Storm			
4	Drain Reconstruction (HD			
5	16-32)			
6	Anchorage - Russian Jack	20,000	20,000	
7	Elementary School			
8	Computers (HD 16-32)			
9	Anchorage - Russian Jack	12,000	12,000	
10	Elementary School Student			
11	Response System (HD 16-32)			
12	Anchorage - Sand Lake	50,000	50,000	
13	Elementary School Ice Rink			
14	Renovation (HD 16-32)			
15	Anchorage - Sand Lake	250,000	250,000	
16	Watershed Drinking Water			
17	Studies (HD 16-32)			
18	Anchorage - SAVE High	39,000	39,000	
19	School Technology Upgrade			
20	(HD 16-32)			
21	Anchorage - Scenic Park	175,000	175,000	
22	Elementary School CCTV/			
23	Security System Upgrade			
24	(HD 16-32)			
25	Anchorage - Scenic Park	22,100	22,100	
26	Elementary School			
27	Furniture and Technology			
28	Update (HD 16-32)			
29	Anchorage - School District	50,000	50,000	
30	Alaska Native Cultural			
31	Materials (HD 16-32)			
32	Anchorage - Second	1,000,000	1,000,000	
33	Electrical Feeder Line			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Into Girdwood (HD 16-32)			
4	Anchorage - Self Contained	175,000	175,000	
5	Breathing Apparatus			
6	Replacement (HD 16-32)			
7	Anchorage - Service High	20,000	20,000	
8	School Entry Doors (HD			
9	16-32)			
10	Anchorage - Service High	15,000	15,000	
11	School Repair Leak (HD			
12	16-32)			
13	Anchorage - South Central	1,532,000	1,532,000	
14	Law Enforcement Tactical			
15	Range & Training Facility			
16	(HD 16-32)			
17	Anchorage - South High	470,000	470,000	
18	School Purchase and Install			
19	Interactive Display			
20	Technology (HD 16-32)			
21	Anchorage - Spring Hill	175,000	175,000	
22	Elementary School CCTV/			
23	Security System Upgrade			
24	(HD 16-32)			
25	Anchorage - Spring Hill	30,000	30,000	
26	Elementary School Server			
27	and Computers (HD 16-32)			
28	Anchorage - Spring Hill	36,000	36,000	
29	Elementary School Site			
30	Upgrades (HD 16-32)			
31	Anchorage - Steller	50,000	50,000	
32	Secondary School			
33	Interactive Display			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Technology (HD 16-32)			
4	Anchorage - Susitna	175,000	175,000	
5	Elementary School CCTV			
6	and Security System			
7	Upgrade (HD 16-32)			
8	Anchorage - Susitna	25,000	25,000	
9	Elementary School			
10	Furniture Upgrade (HD			
11	16-32)			
12	Anchorage - Susitna	75,000	75,000	
13	Elementary School			
14	Interactive Display			
15	Technology (HD 16-32)			
16	Anchorage - Susitna	75,000	75,000	
17	Elementary School			
18	Technology Upgrade (HD			
19	16-32)			
20	Anchorage - Taku	7,000	7,000	
21	Elementary School Art			
22	Equipment Upgrade (HD			
23	16-32)			
24	Anchorage - Traffic	500,000	500,000	
25	Calming and Safety			
26	Improvements (HD 16-32)			
27	Anchorage - Trailside	10,000	10,000	
28	Elementary School Computer			
29	Lab Software (HD 16-32)			
30	Anchorage - Trailside	15,000	15,000	
31	Elementary School Storage			
32	Cabinets (HD 16-32)			
33	Anchorage - Tudor	17,000	17,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Elementary School			
4	Conference Room Furniture			
5	(HD 16-32)			
6	Anchorage - Tudor		175,000	175,000
7	Elementary School Fire			
8	Alarm Replacement (HD			
9	16-32)			
10	Anchorage - Tudor		20,000	20,000
11	Elementary School			
12	Flushometer Replacement			
13	(HD 16-32)			
14	Anchorage - Turnagain		50,000	50,000
15	Elementary School			
16	Interactive Display			
17	Technology (HD 16-32)			
18	Anchorage - University Lake		50,000	50,000
19	Park Safety and Community			
20	Enhancements (HD 16-32)			
21	Anchorage - Waldron		4,000,000	4,000,000
22	Subdivision Tract Purchase			
23	(HD 16-32)			
24	Anchorage - Water Tender		450,000	450,000
25	Replacement (Chugiak) (HD			
26	16-32)			
27	Anchorage - Wendler Middle		70,000	70,000
28	School Computer Upgrades			
29	(HD 16-32)			
30	Anchorage - Wendler Middle		10,000	10,000
31	School Direct Digital			
32	Controls Recalibration (HD			
33	16-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - West High	50,000	50,000	
4	School Cafeteria Upgrade			
5	(HD 16-32)			
6	Anchorage - West High	75,000	75,000	
7	School Classroom Furniture			
8	(HD 16-32)			
9	Anchorage - West High	400,000	400,000	
10	School Distance Learning			
11	Computer Technology (HD			
12	16-32)			
13	Anchorage - West High	62,500	62,500	
14	School Interactive Display			
15	Technology (HD 16-32)			
16	Anchorage - Whaley Center	15,000	15,000	
17	CCTV Cameras (HD 16-32)			
18	Anchorage - Whaley Center	15,000	15,000	
19	Nurse's Office Upgrade (HD			
20	16-32)			
21	Anchorage - William Tyson	35,000	35,000	
22	Elementary School Gym			
23	Improvements (HD 16-32)			
24	Anchorage - William Tyson	20,000	20,000	
25	Elementary School Office			
26	Technology Improvements			
27	(HD 16-32)			
28	Anchorage - William Tyson	50,000	50,000	
29	Elementary School Track			
30	Installation (HD 16-32)			
31	Anchorage - Williwaw	70,000	70,000	
32	Elementary School			
33	Interactive Display			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Technology (HD 16-32)				
4	Anchorage - Willow Crest		7,400	7,400	
5	Elementary School				
6	Education Equipment (HD				
7	16-32)				
8	Anchorage - Willow Crest		18,000	18,000	
9	Elementary School				
10	Interactive Display				
11	Technology (HD 16-32)				
12	Anchorage - Willow Crest		100,000	100,000	
13	Elementary School				
14	Playground Upgrade (HD				
15	16-32)				
16	Anchorage - Winterberry K-8		16,000	16,000	
17	Science Equipment (HD				
18	16-32)				
19	Anchorage - Wonder Park		30,000	30,000	
20	Elementary School Lighting				
21	Upgrade (HD 16-32)				
22	Anchorage - Wonder Park		50,000	50,000	
23	Elementary School Planning				
24	(HD 16-32)				
25	Anchorage - Wonder Park		150,000	150,000	
26	Elementary School				
27	Playground Equipment and				
28	Safety Surface (HD 16-32)				
29	Anchorage - Wonder Park		30,000	30,000	
30	Elementary School Sound				
31	Baffles (HD 16-32)				
32	Angoon - ANB Hall Wood		25,000	25,000	
33	Fired Boiler (HD 5)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Angoon - Barge Landing (HD	200,000	200,000	
4	5)			
5	Angoon - Road Restoration	1,288,600	1,288,600	
6	(HD 5)			
7	Bethel - LED Streetlights	350,000	350,000	
8	(HD 38)			
9	Bethel - Police Department	246,000	246,000	
10	Emergency Power Generator			
11	(HD 38)			
12	Bethel - Police Dispatch	328,800	328,800	
13	System (HD 38)			
14	Bettles - Road Grader	426,600	426,600	
15	Purchase (HD 6)			
16	Bristol Bay Borough - Fire	345,000	345,000	
17	Engine Replacement (HD 37)			
18	Bristol Bay Borough - Port	2,000,000	2,000,000	
19	Expansion (HD 37)			
20	Chevak - Glycol	470,000	470,000	
21	Rehabilitation Project (HD			
22	39)			
23	Coffman Cove - Community	600,000	600,000	
24	Clinic (HD 1)			
25	Cordova - Breakwater	1,400,000	1,400,000	
26	Extension and Boat Ramp			
27	(HD 5)			
28	Cordova - Hospital	2,000,000	2,000,000	
29	Maintenance and Equipment			
30	(HD 5)			
31	Cordova - Maintenance Shop	7,500	7,500	
32	Roof Extension (HD 5)			
33	Cordova - North Fill Boat	350,000	350,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ramp Improvements (HD 5)			
4	Craig - Community Streets	1,700,000	1,700,000	
5	Improvement (HD 5)			
6	Craig City School District	40,290	40,290	
7	- Communication Systems			
8	Purchase (HD 5)			
9	Delta Junction - Skid	95,000	95,000	
10	Steer Loader (HD 12)			
11	Denali Borough - Cantwell	30,000	30,000	
12	School Asbestos Removal			
13	and Reconstruction (HD			
14	7-11)			
15	Dillingham - Snag Point	1,000,000	1,000,000	
16	Sewer Line Emergency			
17	Relocation (HD 37)			
18	Egegik - Dock Repair (HD	55,000	55,000	
19	37)			
20	Emmonak - Courthouse and	1,100,000	1,100,000	
21	Safety Building (HD 39)			
22	Fairbanks - Self Contained	300,000	300,000	
23	Breathing Apparatus for			
24	Fire Department (HD 7-11)			
25	Fairbanks North Star	3,500,000	3,500,000	
26	Borough - Carlson Activity			
27	Center Improvements Phase			
28	2 (HD 7-11)			
29	Fairbanks North Star	33,000	33,000	
30	Borough - Hunter			
31	Elementary School			
32	Classroom Technology			
33	Upgrades (HD 7-11)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Fairbanks North Star	500,000	500,000	
4	Borough - Natural Gas			
5	Distribution Study (HD			
6	7-11)			
7	Fairbanks North Star	6,000,000	6,000,000	
8	Borough - Noel Wien			
9	Library Upgrades (HD 7-11)			
10	Fairbanks North Star	92,250	92,250	
11	Borough - North Star Fire			
12	Station Expansion (HD			
13	7-11)			
14	Fairbanks North Star	1,950,000	1,950,000	
15	Borough - Parks and			
16	Recreation Facility			
17	Improvements (HD 7-11)			
18	Fairbanks North Star	400,000	400,000	
19	Borough - Pioneer Park			
20	Deferred Maintenance (HD			
21	7-11)			
22	Fairbanks North Star	5,000,000	5,000,000	
23	Borough - Road Service			
24	Area Funding (HD 7-11)			
25	Fairbanks North Star	281,000	281,000	
26	Borough - School Technology			
27	Upgrades (HD 7-11)			
28	Fairbanks North Star	1,000,000	1,000,000	
29	Borough - Tanana Lakes			
30	Infrastructure (HD 7-11)			
31	Fairbanks North Star	3,000,000	3,000,000	
32	Borough - Wood Stove			
33	Conversion Program (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-11)			
4	Fairbanks Northstar Borough	1,000,000	1,000,000	
5	- Arctic Winter Games Host			
6	Society (HD 7-11)			
7	Fort Yukon - Solid Waste	521,900	521,900	
8	Disposal Facility (HD 6)			
9	Galena - GILA Steam	1,476,800	1,476,800	
10	Plant Fire Safety,			
11	Generator Maintenance and			
12	Energy Improvements (HD			
13	6)			
14	Gambell - Heavy Equipment	248,500	248,500	
15	Purchase (HD 39)			
16	Golovin - Heavy Equipment	350,300	350,300	
17	(HD 39)			
18	Goodnews Bay - Building,	181,300	181,300	
19	Landfill, and Community			
20	Improvements (HD 38)			
21	Gustavus - Community	235,000	235,000	
22	Broadband Network (HD 5)			
23	Gustavus - Volunteer Fire	28,220	28,220	
24	Department SCBA Fit			
25	Testing and Radio			
26	Equipment (HD 5)			
27	Haines - High School	250,000	250,000	
28	Gymnasium Floor			
29	Replacement (HD 5)			
30	Haines Borough - Haines	4,290	4,290	
31	Borough School District -			
32	Haines Elementary School -			
33	Skis for Students (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Haines Borough - Lutak	120,000	120,000	
4	Port Development Plan (HD			
5	5)			
6	Haines Borough - Road	4,500,000	4,500,000	
7	Rehabilitation and			
8	Maintenance Phase III (HD			
9	5)			
10	Hooper Bay - Boat Harbor	200,000	200,000	
11	Landing Geotechnical			
12	Drilling & Reconnaissance			
13	(HD 39)			
14	Houston - Municipal Road	56,000	56,000	
15	Maintenance (HD 13-16)			
16	Hughes - Vehicle Purchase	89,300	89,300	
17	(HD 6)			
18	Hydaburg - Public Works	370,000	370,000	
19	Equipment (HD 5)			
20	Hydaburg - Replication of	200,000	200,000	
21	Hydaburg Totem Pole Park			
22	(HD 5)			
23	Juneau - Airport Snow	1,000,000	1,000,000	
24	Removal Equipment Facility			
25	(HD 3-4)			
26	Juneau - Auke Bay Harbor	5,000,000	5,000,000	
27	Improvements (HD 3-4)			
28	Juneau - Centennial Hall	1,000,000	1,000,000	
29	Roof Replacement and			
30	Emergency Improvements			
31	(HD 3-4)			
32	Juneau - Juneau Arts &	50,000	50,000	
33	Culture Center Lighting			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrades (HD 3-4)			
4	Juneau - Lands Department	90,000	90,000	
5	Affordable Housing (HD			
6	3-4)			
7	Juneau - School District	275,000	275,000	
8	Technology Upgrade (HD			
9	3-4)			
10	Kake - City Public Works	150,000	150,000	
11	Shop Renovation (HD 5)			
12	Kake - Fire Truck (HD 5)	300,000	300,000	
13	Kake - Public Safety	250,000	250,000	
14	Building Renovations (HD			
15	5)			
16	Kaltag - New Clinic Match	150,000	150,000	
17	Funding (HD 6)			
18	Kasaan - Addition of	16,000	16,000	
19	Covered Carport to Clinic			
20	(HD 5)			
21	Kenai - City Hall HVAC	200,000	200,000	
22	Improvements (HD 33-35)			
23	Kenai - City Streets	1,000,000	1,000,000	
24	Paving Improvements (HD			
25	33-35)			
26	Kenai - Kenai River Bluff	1,750,000	1,750,000	
27	Stabilization (HD 33-35)			
28	Kenai Peninsula Borough -	3,800,000	3,800,000	
29	Bear Creek Fire Service			
30	Area Community Multi-Use			
31	Facility (HD 33-35)			
32	Kenai Peninsula Borough -	200,000	200,000	
33	Central Emergency Service			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Area - Wildland Fire			
4	Engine (HD 33-35)			
5	Kenai Peninsula Borough -		325,000	325,000
6	Diamond Ridge Fire Station			
7	& Equipment Building (HD			
8	33-35)			
9	Kenai Peninsula Borough -		8,998,000	8,998,000
10	Homer Solid Waste Transfer			
11	Facility (HD 33-35)			
12	Kenai Peninsula Borough -		150,900	150,900
13	Kasilof River Safety and			
14	Habitat Protection (HD			
15	33-35)			
16	Kenai Peninsula Borough -		5,000,000	5,000,000
17	Nikiski Senior Service			
18	Area - Senior Center			
19	Multi-Use Facility (HD			
20	33-35)			
21	Kenai Peninsula Borough -		75,000	75,000
22	North Peninsula Recreation			
23	Service Area - Community			
24	Playground (HD 33-35)			
25	Kenai Peninsula Borough -		4,500,000	4,500,000
26	Road Projects (HD 33-35)			
27	Ketchikan Gateway Borough -		300,000	300,000
28	Mariculture Research			
29	Facility (HD 1)			
30	Ketchikan Gateway Borough -		1,030,000	1,030,000
31	Recreation Center Roof			
32	Replacement and Facility			
33	Improvements (HD 1)			

1·	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	King Cove - Izembek Land		300,000	300,000	
4	Exchange EIS (HD 37)				
5	Klawock - Water and Sewer		1,276,000	1,276,000	
6	Upgrade (HD 5)				
7	Kodiak - Baranof Park		2,000,000	2,000,000	
8	Improvements (HD 36)				
9	Kodiak Island Borough -		2,000,000	2,000,000	
10	Anton Larsen Dock (HD 36)				
11	Kodiak Island Borough -		45,000	45,000	
12	Chiniak Warning Siren (HD				
13	36)				
14	Kodiak Island Borough -		1,275,000	1,275,000	
15	Long Term Care Facility				
16	Planning & Design (HD 36)				
17	Kodiak Island Borough -		1,025,000	1,025,000	
18	Women's Bay Tsunami				
19	Emergency Shelter				
20	Construction (HD 36)				
21	Kotzebue - Fire Truck		225,000	225,000	
22	Acquisition (HD 40)				
23	Kwethluk - Airport Land		40,000	40,000	
24	Purchase (HD 38)				
25	Larsen Bay - Municipal		25,000	25,000	
26	Building Diesel to Electric				
27	Heat Conversion (HD 36)				
28	Matanuska-Susitna Borough -		1,500,000	1,500,000	
29	Academy Charter School				
30	Classroom Expansion (HD				
31	13-16)				
32	Matanuska-Susitna Borough -		30,000	30,000	
33	Big Lake Service Area				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Roads Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	30,000	30,000	
5	Birchtree Elementary			
6	School Library (HD 13-16)			
7	Matanuska-Susitna Borough -	1,000,000	1,000,000	
8	Bodenburg Creek Bridge			
9	Replacements and Repairs			
10	(HD 13-16)			
11	Matanuska-Susitna Borough -	50,000	50,000	
12	Butte Volunteer Fire			
13	Department Equipment (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	20,000	20,000	
16	Caswell Lakes Fire Service			
17	Area Equipment (HD 13-16)			
18	Matanuska-Susitna Borough -	30,000	30,000	
19	Caswell Lakes Service Area			
20	Roads Upgrade (HD 13-16)			
21	Matanuska-Susitna Borough -	785,000	785,000	
22	Colony High School Field			
23	Turf Installation (HD			
24	13-16)			
25	Matanuska-Susitna Borough -	30,000	30,000	
26	Fairview Service Area			
27	Roads Upgrade (HD 13-16)			
28	Matanuska-Susitna Borough -	8,000	8,000	
29	Fish Creek Park Pavilion			
30	(HD 13-16)			
31	Matanuska-Susitna Borough -	30,000	30,000	
32	Greater Butte Service Area			
33	Roads Upgrade (HD 13-16)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		30,000	30,000	
4	Knik Service Area Roads				
5	Upgrade (HD 13-16)				
6	Matanuska-Susitna Borough -		30,000	30,000	
7	Lazy Mountain Service Area				
8	Roads Upgrade (HD 13-16)				
9	Matanuska-Susitna Borough -		26,250	26,250	
10	Lions Court (HD 13-16)				
11	Matanuska-Susitna Borough -		30,000	30,000	
12	Meadow Lakes Service Area				
13	Roads Upgrade (HD 13-16)				
14	Matanuska-Susitna Borough -		800,000	800,000	
15	Palmer High School				
16	Artificial Turf (HD 13-16)				
17	Matanuska-Susitna Borough -		500,000	500,000	
18	Point Mackenzie Shoal				
19	Study Cost Share (HD				
20	13-16)				
21	Matanuska-Susitna Borough -		37,500,000	37,500,000	
22	Port MacKenzie Rail				
23	Extension (HD 13-16)				
24	Matanuska-Susitna Borough -		120,000	120,000	
25	School District Library &				
26	Technology Upgrade (HD				
27	13-16)				
28	Matanuska-Susitna Borough -		75,000	75,000	
29	School District Storage				
30	Building (HD 12)				
31	Matanuska-Susitna Borough -		100,000	100,000	
32	School District Technology				
33	Upgrade (HD 13-16)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Matanuska-Susitna Borough -	500,000	500,000	
4	School District Wireless			
5	Access (HD 13-16)			
6	Matanuska-Susitna Borough -	3,000,000	3,000,000	
7	Substandard Roads and			
8	Bridges replacement and			
9	repair (HD 13-16)			
10	Matanuska-Susitna Borough -	20,000	20,000	
11	Talkeetna Fire Service			
12	Area Equipment (HD 13-16)			
13	Matanuska-Susitna Borough -	30,000	30,000	
14	Talkeetna Service Area			
15	Roads Upgrades (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Trapper Creek Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	20,000	20,000	
20	Wasilla Firefighting			
21	Equipment (HD 13-16)			
22	Matanuska-Susitna Borough -	20,000	20,000	
23	West Lakes Firefighting			
24	Equipment (HD 13-16)			
25	Matanuska-Susitna Borough -	20,000	20,000	
26	Willow Fire Service Area			
27	Equipment (HD 13-16)			
28	Matanuska-Susitna Borough -	220,000	220,000	
29	Willow Road Service Area			
30	North Michigan Upgrade (HD			
31	13-16)			
32	New Stuyahok - Construct	985,700	985,700	
33	Volunteer Fire Department			

1*	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 37)				
4	Newhalen - Road		50,000	50,000	
5	Construction (HD 36)				
6	Nome - Nome Public School		90,000	90,000	
7	Sprinkler/Fire Alarm				
8	Upgrade (HD 39)				
9	Nome - The Richard Foster		14,000,000	14,000,000	
10	Building Construction (HD				
11	39)				
12	Nome - Volunteer Fire		75,000	75,000	
13	Department Equipment (HD				
14	39)				
15	Nondalton - Landfill Skid		45,000	45,000	
16	Steer (HD 36)				
17	North Slope Borough -		2,000,000	2,000,000	
18	Village Clinic Morgue				
19	Additions (HD 40)				
20	Northwest Arctic Borough -		250,000	250,000	
21	Deering Heavy Equipment				
22	(HD 40)				
23	Northwest Arctic Borough -		50,000	50,000	
24	Ice Road construction (HD				
25	40)				
26	Northwest Arctic Borough -		150,000	150,000	
27	Kivalina Water and				
28	Sanitation Engineering				
29	Feasibility Study (HD 40)				
30	Northwest Arctic Borough -		150,000	150,000	
31	Kobuk Electrical Line and				
32	Pole Maintenance (HD 40)				
33	Northwest Arctic Borough -		125,000	125,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Noatak Storage Shed and			
4	Heavy Equipment (HD 40)			
5	Northwest Arctic Borough -		300,000	300,000
6	Noorvik Storage Shed and			
7	Shop (HD 40)			
8	Northwest Arctic Borough -		670,000	670,000
9	Selawik Glycol			
10	Rehabilitation Project (HD			
11	40)			
12	Nunapitchuk - Public Safety		855,000	855,000
13	Renovation and Equipment			
14	(HD 38)			
15	Old Harbor - Airport		1,500,000	1,500,000
16	Improvements (HD 36)			
17	Old Harbor - Road		25,000	25,000
18	Maintenance Equipment			
19	Purchase (HD 36)			
20	Ouzinkie - Electrical		50,000	50,000
21	Bucket Truck Purchase (HD			
22	36)			
23	Palmer - Airport		8,300	8,300
24	Navigational Aids (HD			
25	13-16)			
26	Palmer - Arena and Events		400,000	400,000
27	Center Expansion (HD			
28	13-16)			
29	Palmer - Fire Training		77,000	77,000
30	Center Station Floor (HD			
31	13-16)			
32	Palmer - Matanuska Maid		100,000	100,000
33	Block Land Acquisition (HD			

1'	2	Appropriation		General	Other
		Allocations	Items		
3	13-16)				
4	Palmer - Sidewalk		100,000	100,000	
5	Improvements (HD 13-16)				
6	Pelican - Building		25,000	25,000	
7	Maintenance (HD 2)				
8	Pelican - Fuel Dock and		300,000	300,000	
9	Utility District (HD 2)				
10	Petersburg - Commercial		1,810,000	1,810,000	
11	Vehicle Drive Down (HD 2)				
12	Petersburg - Crane Dock		500,000	500,000	
13	Improvements (HD 2)				
14	Petersburg - Elderly		370,000	370,000	
15	Housing Facility Roof				
16	Replacement (HD 2)				
17	Petersburg - Elderly		11,000	11,000	
18	Housing Kitchen				
19	Rehabilitation (HD 2)				
20	Petersburg - Hospital Roof		167,648	167,648	
21	Replacement Phase 1 (HD 2)				
22	Petersburg - Museum		30,000	30,000	
23	Expansion Site Preparation				
24	(HD 2)				
25	Petersburg - Museum		75,000	75,000	
26	Retaining Wall Replacement				
27	(HD 2)				
28	Petersburg - New Public		263,000	263,000	
29	Library Construction (HD				
30	2)				
31	Petersburg - Police Station		100,000	100,000	
32	Repair (HD 2)				
33	Petersburg - Rifle Range		25,000	25,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Repair and Improvements		
4	(HD 2)		
5	Petersburg - Sons of Norway	150,000	150,000
6	Hall Renovation and Repair		
7	(HD 2)		
8	Port Lions - City Dock and	8,000,000	8,000,000
9	Ferry Terminal Replacement		
10	(HD 36)		
11	Port Lions - Port Lions	25,000	25,000
12	Causeway Refurbishment (HD		
13	36)		
14	Saint George - Breakwater	2,500,000	2,500,000
15	Construction and Dredging		
16	(HD 37)		
17	Saint Mary's - Water Line	172,800	172,800
18	Replacement (HD 39)		
19	Saint Mary's - Water Line	140,400	140,400
20	Replacement and		
21	Improvements (HD 39)		
22	Saint Paul - Harbor Master	669,300	669,300
23	Office (HD 37)		
24	Seldovia - City Business	125,000	125,000
25	Center Environmental (HD		
26	33-35)		
27	Seward - CDQ Fishing	400,000	400,000
28	Fleet Relocation Study (HD		
29	33-35)		
30	Sitka - Cross Trail	41,000	41,000
31	Improvements (HD 2)		
32	Soldotna - Redoubt Avenue	2,079,000	2,079,000
33	Street Improvement Project		

1*	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 33-35)				
4	Thorne Bay - Davidson		250,000	250,000	
5	Landing Improvements (HD				
6	1)				
7	Toksook Bay - Boardwalk		397,500	397,500	
8	Improvement (HD 38)				
9	Unalakleet - Erosion		100,000	100,000	
10	Control (HD 39)				
11	Unalakleet - New Public		3,400,000	3,400,000	
12	Safety Building (HD 39)				
13	Unalaska - Wastewater		4,000,000	4,000,000	
14	Treatment Plant				
15	Improvements (HD 37)				
16	Upper Kalskag -		969,100	969,100	
17	Multi-Facility Building				
18	Renovation (HD 38)				
19	Wales - Wales Clinic		200,000	200,000	
20	Repair and Renovation (HD				
21	39)				
22	Wasilla - Airport Access		3,100,000	3,100,000	
23	Road (HD 13-16)				
24	Wasilla - Main Street		5,000,000	5,000,000	
25	Couplet (HD 13-16)				
26	Wasilla - Mat-Su Youth		50,000	50,000	
27	Court (HD 13-16)				
28	Whittier - Shotgun Cove		400,000	400,000	
29	Road Phase III (HD 16-32)				
30	Whittier - Snow Blower (HD		700,000	700,000	
31	16-32)				
32	Wrangell - Boat Yard		3,700,000	3,700,000	
33	Improvements (HD 2)				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
3	Wrangell - Cassiar Street		2,000,000	2,000,000
4	Improvements (HD 2)			
5	Wrangell - Hospital and		1,000,000	1,000,000
6	Nursing Home Replacement			
7	Project (HD 2)			
8	Wrangell - Library		25,000	25,000
9	Automation (HD 2)			
10	Yakutat - ANB Hall		60,000	60,000
11	Emergency Repair (HD 5)			
12	Yakutat - Economic		646,000	646,000
13	Development Federal			
14	Matching Program (HD 5)			
15	Yakutat - Waterfront		1,100,000	1,100,000
16	Economic Development (HD			
17	5)			
18	<b>Grants to Municipalities</b>			
19	<b>(AS 37.05.315) - Public</b>			
20	<b>Library Construction</b>			
21	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
22	satisfy the highest ranked public library construction projects identified by the Alaska Library			
23	Association and received by the Department of Commerce, Community and Economic			
24	Development under the FY2012 Public Library Construction and Major Expansion Matching			
25	Grant program (AS 14.56.355).			
26	Ketchikan - New Public		6,000,000	6,000,000
27	Library (HD 1)			
28	Kodiak - New Library		6,900,000	6,900,000
29	Construction (HD 36)			
30	Skagway - Library		667,000	667,000
31	Construction and Expansion			
32	Project (HD 5)			
33	Soldotna - Joyce K. Carver		3,400,000	3,400,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Library Expansion (HD		
4	33-35)		
5	<b>Grants to Named Recipients</b>		
6	<b>(AS 37.05.316)</b>		
7	It is the intent of the legislature that the Department of Commerce, Community and Economic		
8	Development eliminate the requirement for narrative and financial quarterly reporting for any		
9	grant of \$50,000 or less. It is further intended that the department make a single upfront		
10	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
11	signed certification from the recipient agreeing to use the full grant amount for its intended		
12	purpose, to return all unexpended funds to the state for deposit in the general fund upon		
13	project completion, and to follow all other terms of the departments grant agreement.		
14	Abused Women's Aid In	229,700	229,700
15	Crisis, Inc. (AWAIC) -		
16	Equipment Repair and		
17	Replacement (HD 16-32)		
18	Alaska Association of	500,000	500,000
19	Conservation Districts -		
20	Conservation Projects (HD		
21	1-40)		
22	Alaska Botanical Garden -	750,000	750,000
23	Construct On-Site Work		
24	Facility with Horticultural		
25	Research and Propagation		
26	Site (HD 16-32)		
27	Alaska Brain Injury	200,000	200,000
28	Network, Inc. - Curriculum		
29	Development and Service		
30	Delivery System Planning		
31	(HD 16-32)		
32	Alaska Children's Services	127,200	127,200
33	- Cottages Renovation (HD		

1 <sup>r</sup>	2	Appropriation		General	Other
		Allocations	Items		
3	16-32)				
4	Alaska Farmland Trust -		500,000	500,000	
5	Agricultural Land				
6	Preservation (HD 1-40)				
7	Alaska Historical Society -		48,000	48,000	
8	Statehood Documentary				
9	Educational Distribution				
10	(HD 1-40)				
11	Alaska Humanities Forum -		465,000	465,000	
12	Education, Economy, and				
13	Workforce Development				
14	Programs (HD 1-40)				
15	Alaska Legal Services		110,000	110,000	
16	Corporation - Civil Legal				
17	Services (HD 1-40)				
18	Alaska Manufacturing		400,000	400,000	
19	Extension Partnership -				
20	State Matching Support (HD				
21	1-40)				
22	Alaska Mobility Coalition -		150,000	150,000	
23	Workforce Transportation				
24	Project (HD 1-40)				
25	Alaska Moose Federation		775,800	775,800	
26	Conservation Fund, Inc. -				
27	Expand Statewide Moose				
28	Salvage Program (HD 12-35)				
29	Alaska Moose Federation		1,441,500	1,441,500	
30	Conservation Fund, Inc. -				
31	Rescue and Relocate				
32	Orphaned Moose Calves (HD				
33	12-35)				

1'	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Alaska Museum of Natural		150,000	150,000	
4	History - Facility				
5	Renovations and				
6	Improvements (HD 16-32)				
7	Alaska Native Heritage		2,000,000	2,000,000	
8	Center - Education and				
9	Administration Facilities				
10	Expansion (HD 16-32)				
11	Alaska Native Tribal		20,000,000	20,000,000	
12	Health Consortium -				
13	Anchorage Long Term Care				
14	Facility (HD 16-32)				
15	Alaska Oyster Cooperative -		106,500	106,500	
16	Upgrade Existing Building				
17	to a Shellfish Processing				
18	Facility (HD 5)				
19	Alaska Parent and Teacher		125,000	125,000	
20	Association - Parental				
21	Involvement in Obesity				
22	Prevention (HD 1-40)				
23	Alaska Primary Care		875,000	875,000	
24	Association - Patient				
25	Centered Medical Home				
26	Transition Support (HD				
27	1-40)				
28	Alaska Public		499,500	499,500	
29	Telecommunications, Inc. -				
30	Upgrade Facility and				
31	Production Technology (HD				
32	16-32)				
33	Alaska Resource Agency -		500,000	500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Biomass Research &			
4	Emission Reduction (HD			
5	7-11)			
6	Alaska State Hospital and	65,000	65,000	
7	Nursing Home Association -			
8	Perioperative Curriculum			
9	Design (HD 1-40)			
10	Alaska Veterans Museum -	20,000	20,000	
11	Exhibit Presentation and			
12	Restoration (HD 16-32)			
13	Alaska Zoo - Purchase	268,000	268,000	
14	Vehicle Upgrades and			
15	Replacements (HD 16-32)			
16	Alaska Zoo - Signage and	161,000	161,000	
17	Grounds Upgrades (HD			
18	16-32)			
19	Alaska's Healing Hearts -	80,000	80,000	
20	Equipment and Supplies (HD			
21	33-35)			
22	Aleutian Peninsula	100,000	100,000	
23	Broadcasting, Inc. - Radio			
24	Station Repairs and			
25	Upgrades (HD 37)			
26	Aleutian Pribilof Islands	24,000	24,000	
27	Association - Public Safety/			
28	Fire Gear (HD 16-32)			
29	American Bald Eagle	269,750	269,750	
30	Foundation - Raptor Center			
31	Completion (HD 5)			
32	American Legion of Alaska	3,000,000	3,000,000	
33	- Statewide Youth Sports			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Field Development and			
4	Enhancement (HD 1-40)			
5	American Red Cross of	74,000	74,000	
6	Alaska - Armed Services			
7	Outreach (HD 1-40)			
8	Anchor Arms Inc. - Upgrade	500,000	500,000	
9	and Renovate Safe Harbor			
10	(HD 16-32)			
11	Anchorage - Eagle River	5,000	5,000	
12	Elementary School			
13	Emergency Supplies (HD			
14	16-32)			
15	Anchorage Alumni	100,000	100,000	
16	Foundation Kappa Alpha Psi			
17	- After School Program			
18	(HD 16-32)			
19	Anchorage Community Land	1,000,000	1,000,000	
20	Trust - Mountain View			
21	Blighted Property			
22	Improvement (HD 16-32)			
23	Anchorage Economic	95,000	95,000	
24	Development Corporation -			
25	Southcentral Alaska			
26	Economic Development Grant			
27	(HD 16-32)			
28	Anchorage Park Foundation -	400,000	400,000	
29	Abbott-O-Rabbit Little			
30	League Upgrades (HD 16-32)			
31	Anchorage Park Foundation -	1,000,000	1,000,000	
32	Anchorage Neighborhood			
33	Parks Renovation (HD			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	16-32)			
4	Anchorage Park Foundation -	250,000	250,000	
5	Anchorage Veteran's			
6	Memorial Renovation (HD			
7	16-32)			
8	Anchorage Park Foundation -	30,000	30,000	
9	Kincaid Park Singletrack			
10	Trail (HD 16-32)			
11	Anchorage Park Foundation -	37,500	37,500	
12	Kiwanis Fish Creek Park			
13	Renovation (HD 16-32)			
14	Anchorage Park Foundation -	159,000	159,000	
15	Minnesota Park Renovation			
16	(HD 16-32)			
17	Anchorage Park Foundation -	250,000	250,000	
18	Mulcahy Ice Rinks Project			
19	(HD 16-32)			
20	Anchorage Park Foundation -	42,000	42,000	
21	Nunaka Valley North Park			
22	Renovation (HD 16-32)			
23	Anchorage Park Foundation -	115,000	115,000	
24	Sand Lake Park Renovation			
25	(HD 16-32)			
26	Anchorage Park Foundation -	37,500	37,500	
27	Shady Birch Park			
28	Renovation (HD 16-32)			
29	Anchorage Park Foundation -	42,000	42,000	
30	Sitka Park Renovation (HD			
31	16-32)			
32	Anchorage Park Foundation -	35,000	35,000	
33	Trail Rehabilitation (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	16-32)			
4	Anchorage Park Foundation -	40,000	40,000	
5	Valley Street Park Trail			
6	Work and Community			
7	Clean-Up (HD 16-32)			
8	Anchorage Park Foundation -	42,000	42,000	
9	Wickersham Park Renovation			
10	(HD 16-32)			
11	Anchorage Park Foundation -	62,000	62,000	
12	Windsong Park Renovation			
13	(HD 16-32)			
14	Anchorage Park Foundation -	67,000	67,000	
15	Wolverine Park Renovation			
16	(HD 16-32)			
17	Arctic Power - Arctic	160,000	160,000	
18	National Wildlife Refuge			
19	Program (HD 1-40)			
20	Arctic Winter Games Team	315,000	315,000	
21	Alaska - State			
22	Participation Grant (HD			
23	1-40)			
24	Areawide Community Service	25,000	25,000	
25	Council - Veterans'			
26	Memorial Wall (HD 13-16)			
27	Association of Village	460,000	460,000	
28	Council Presidents -			
29	Paimute-Kalskag			
30	Transportation Corridor			
31	(HD 38)			
32	Association of Village	3,550,000	3,550,000	
33	Council Presidents -			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Repository and				
4	Administrative Building				
5	Planning and Design (HD				
6	38)				
7	Association of Village		170,000	170,000	
8	Council Presidents - Yuut				
9	Yaqungviat, LLC - Alaska				
10	Rural Aviation Training				
11	Program Equipment (HD 38)				
12	Blood Bank Of Alaska -		8,200,000	8,200,000	
13	Facilities And Services				
14	Expansion Project (HD				
15	16-32)				
16	Boy Scouts of America -		140,000	140,000	
17	Haines Boy Scout Camp				
18	Facilities Construction				
19	(HD 5)				
20	Boys & Girls Club Alaska -		10,000	10,000	
21	North East Club Teen				
22	Center Technology and				
23	Equipment Upgrades (HD				
24	16-32)				
25	Boys & Girls Clubs Alaska		3,000	3,000	
26	- Akiak Club Technology				
27	Upgrades (HD 38)				
28	Boys & Girls Clubs Alaska		10,000	10,000	
29	- Eagle River Club Teen				
30	Center Renovation and				
31	Technology Upgrade (HD				
32	16-32)				
33	Boys & Girls Clubs Alaska		20,000	20,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	- Fairbanks Club Technology			
4	and Kitchen Upgrades (HD			
5	7-11)			
6	Boys & Girls Clubs Alaska	30,000	30,000	
7	- Kotzebue Club Facility			
8	and Technology Upgrades			
9	(HD 40)			
10	Boys & Girls Clubs Alaska	21,000	21,000	
11	- Mountain View Club Teen			
12	Center Technology and			
13	Equipment Upgrades (HD			
14	16-32)			
15	Boys & Girls Clubs Alaska	10,000	10,000	
16	- Mountain Village Club			
17	Program Equipment (HD 39)			
18	Boys & Girls Clubs Alaska	8,000	8,000	
19	- Nome Club Technology			
20	Upgrades (HD 39)			
21	Boys & Girls Clubs Alaska	5,000	5,000	
22	- Selawik Club Technology			
23	Upgrades (HD 40)			
24	Boys & Girls Clubs Alaska	3,000	3,000	
25	- St. Mary's Club			
26	Technology Upgrades (HD			
27	39)			
28	Boys & Girls Clubs Alaska	3,000	3,000	
29	- Technology Upgrades &			
30	Equipment (HD 5)			
31	Boys & Girls Clubs Alaska	200,000	200,000	
32	- Woodland Park Club			
33	Sprinkler Installation (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	16-32)			
4	Boys & Girls Clubs of the	80,000	80,000	
5	Kenai Peninsula - Kenai			
6	Club and Teen Center			
7	Renovations (HD 33-35)			
8	Bristol Bay Area Health	2,000,000	2,000,000	
9	Corporation - Facility			
10	Expansion (HD 37)			
11	Bristol Bay Native	845,000	845,000	
12	Association - Safety			
13	Equipment Purchase -			
14	Manokotak, Aleknagik and			
15	Togiak (HD 37)			
16	Calypso Farm and Ecology	166,750	166,750	
17	Center - School Garden			
18	Project (HD 7-11)			
19	Camp Fire USA Alaska	35,000	35,000	
20	Council - Vehicle Purchase			
21	(HD 16-32)			
22	Catholic Community Service	50,000	50,000	
23	- Site Acquisition and			
24	Building Design for Bring			
25	the Kids Home Program (HD			
26	3-4)			
27	Catholic Social Services -	300,000	300,000	
28	Purchase of Replacement			
29	Property for Clare House			
30	(HD 16-32)			
31	Celebrate Seafood, Inc. -	200,000	200,000	
32	Advancing a National			
33	Seafood Marketing			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Association (HD 1-40)				
2				
3				
4 Central Peninsula Hospital		350,000	350,000	
5 - Serenity House Funding				
6 (HD 33-35)				
7 Chena-Goldstream Volunteer		40,000	40,000	
8 Fire Department -				
9 Underground Water Tanks				
10 (HD 7-11)				
11 Children's Meal Mission,		75,850	75,850	
12 Inc. - Meals For Children				
13 (HD 16-32)				
14 Chilkat Valley Historical		34,225	34,225	
15 Society, Inc. - Charles				
16 Anway Historic Property				
17 Restoration (HD 5)				
18 Chugach School District -		500,000	500,000	
19 Construction Teacher				
20 Housing in Chenega Bay (HD				
21 5)				
22 Cold Climate Housing		180,000	180,000	
23 Research Center -				
24 Sustainable Northern				
25 Communities Center				
26 Interior Infrastructure				
27 (HD 7-11)				
28 Community In Schools -		190,000	190,000	
29 Drop-Out Prevention Pilot				
30 Program (HD 3-4)				
31 Community of Elfin Cove		105,000	105,000	
32 Non-Profit Corporation -				
33 Boardwalk Repairs (HD 2)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Consortium for Digital		500,000	500,000	
2 Learning - Ipads Purchase				
3 (HD 6)				
4 Consortium for Digital		250,000	250,000	
5 Learning - Leveling the				
6 Playing Field for Rural				
7 Schools (HD 1-40)				
8 Consortium for Digital		60,000	60,000	
9 Learning - On-Line				
10 Theme-Base Instruction				
11 (HD 1-40)				
12 Cook Inlet Tribal Council		3,000,000	3,000,000	
13 - Dena'ina House				
14 Demonstration Education				
15 Project Completion (HD				
16 16-32)				
17 Cordova Family Resource		13,382	13,382	
18 Center - Repair, Technology				
19 Upgrade, Office Equipment				
20 And Children Resources (HD				
21 5)				
22 Covenant House Alaska -		3,100,000	3,100,000	
23 Facility Construction (HD				
24 16-32)				
25 Deltana Community		100,000	100,000	
26 Corporation - Road Upgrade				
27 (HD 6)				
28 Disabled American Veterans		30,000	30,000	
29 Chapter 4 - American				
30 Legion Building Repair &				
31 Kitchen Remodel (HD 3-4)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Don Bennett Shooting Range	75,000	75,000	
4	- Range Construction (HD			
5	7-11)			
6	Eagle IRA Council -	90,000	90,000	
7	Clinic Replacement Project			
8	(HD 6)			
9	Eagle River Lions -	102,850	102,850	
10	Clubhouse Roof Replacement			
11	(HD 16-32)			
12	Ester Volunteer Fire	300,000	300,000	
13	Department - Engine			
14	Equipment Purchase (HD			
15	7-11)			
16	Fairbanks Community Food	175,000	175,000	
17	Bank - Capstone Micro			
18	Turbine Purchase and			
19	Installation (HD 7-11)			
20	Fairbanks Dog Park, Inc -	25,000	25,000	
21	Dog Park Improvements (HD			
22	7-11)			
23	Fairbanks Native	107,000	107,000	
24	Association - Hannah			
25	Solomon Kitchen Expansion			
26	and Safety Project (HD			
27	7-11)			
28	Fairbanks Resource Agency -	64,890	64,890	
29	Fairbanks Resource Agency's			
30	Adult Care Center's Boiler			
31	and Fuel Tanks Replacement			
32	(HD 7-11)			
33	Fairbanks Soil & Water	10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Conservation District -			
4	Invasive Weeds Project (HD			
5	7-11)			
6	Fairbanks Tennis	65,000	65,000	
7	Association - Courts			
8	Resurfacing & Repair (HD			
9	7-11)			
10	-Federation of Community	8,000	8,000	
11	Councils - Birchwood			
12	Community Patrol (HD			
13	13-16)			
14	Federation of Community	80,000	80,000	
15	Councils, Inc. - Anchorage			
16	Community Patrols			
17	Equipment (HD 16-32)			
18	Federation of Community	20,000	20,000	
19	Councils, Inc. - Fairview			
20	Community Planning and			
21	Revitalization Strategy			
22	Development (HD 16-32)			
23	Federation of Community	5,000	5,000	
24	Councils, Inc. - Mountain			
25	View Neighborhood Crime			
26	Watch (HD 16-32)			
27	Federation of Community	10,000	10,000	
28	Councils, Inc. - Mountain			
29	View Spring Clean-Up (HD			
30	16-32)			
31	Federation of Community	70,000	70,000	
32	Councils, Inc. -			
33	Neighborhoods USA 2011			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Conference (HD 16-32)			
4	Federation of Community	14,000	14,000	
5	Councils, Inc. - Nunaka			
6	Valley Community Patrol			
7	(HD 16-32)			
8	Federation of Community	50,000	50,000	
9	Councils, Inc. -			
10	Recreational Upgrades to			
11	Abbott Loop Community			
12	Park (HD 16-32)			
13	Federation of Community	63,000	63,000	
14	Councils, Inc. - Scenic			
15	Foothills Safe and Secure			
16	Parks Project (HD 16-32)			
17	Filipino Community, Inc. -	50,000	50,000	
18	Building Repairs (HD 3-4)			
19	Friends of the Children -	2,000,000	2,000,000	
20	Fairbanks Mentoring			
21	Program Pilot Project (HD			
22	7-11)			
23	Funny River Chamber of	615,000	615,000	
24	Commerce - Community &			
25	Emergency Center Expansion			
26	(HD 33-35)			
27	Georgeson Botanical Garden	50,000	50,000	
28	Society - Research Survival			
29	Program (HD 7-11)			
30	Girl Scouts of Alaska -	500,000	500,000	
31	Singing Hills Facility on			
32	Edmonds Lake			
33	Reconstruction (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Golden Heart Softball	120,000	120,000	
4	Association of Fairbanks -			
5	Softball Complex			
6	Renovation and			
7	Improvements (HD 7-11)			
8	Goldstream Valley Lions	40,000	40,000	
9	Club - Goldstream Valley			
10	Park Playground Equipment			
11	Improvement Project (HD			
12	7-11)			
13	Great Alaska Council, Boy	100,000	100,000	
14	Scouts of America - Little			
15	Lake Louise Development			
16	for Alaska Youth and			
17	Families (HD 12)			
18	Great Alaska Council, Boy	120,000	120,000	
19	Scouts of America -			
20	Outdoor Experience Project			
21	(HD 16-32)			
22	Great Alaska Council, Boy	406,700	406,700	
23	Scouts of America -			
24	Outdoor Programs (HD			
25	16-32)			
26	Great Alaska Council, Boy	200,000	200,000	
27	Scouts of America -			
28	Quality Facilities for			
29	Alaska Youth and Families			
30	(HD 13-16)			
31	Greater Copper Valley	101,000	101,000	
32	Communications, Inc. -			
33	Backup Generator and			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Communication Link (HD 6)			
4	Haines Assisted Living,	500,000	500,000	
5	Inc. - Haines Veteran's			
6	Home Feasibility Study,			
7	Planning, Site Acquisition,			
8	and Debt Reimbursement			
9	(HD 5)			
10	Hank Harmon Rifle Range,	45,000	45,000	
11	Inc - New Bathroom			
12	Installation (HD 3-4)			
13	Holy Cross Tribal Council	300,000	300,000	
14	- Community Services			
15	Center Match Funding (HD			
16	6)			
17	Hoonah Senior Center - New	13,560	13,560	
18	Wheelchair Equipped Vehicle			
19	(HD 5)			
20	Hope Community Resources,	763,000	763,000	
21	Inc. - Statewide Facility			
22	Improvements and Upgrades			
23	(HD 1-40)			
24	Hope, Inc. - Hope Social	25,000	25,000	
25	Hall Preservation (HD			
26	16-32)			
27	Hospice of Anchorage -	10,000	10,000	
28	Camp Erin Grief Camp (HD			
29	16-32)			
30	Humane Society of Kodiak -	12,000	12,000	
31	Operating Assistance (HD			
32	36)			
33	Institute of the North -	215,000	215,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pacific Northwest Economic			
4	Region (PNWER) Arctic			
5	Caucus Planning (HD 1-40)			
6	Inuit Circumpolar Council	75,000	75,000	
7	Alaska - Alaska's			
8	Traditional Knowledge			
9	Science Development			
10	Project (HD 1-40)			
11	Island Trails Network -	49,470	49,470	
12	Kodiak Youth Workforce			
13	Pilot Project (HD 36)			
14	John R. Noyes Post VFW	35,000	35,000	
15	9978 - Facility Renovation			
16	and Repairs (HD 16-32)			
17	Juneau Cooperative	50,000	50,000	
18	Christian Ministries -			
19	Glory Hole Shelter Energy			
20	Efficiency and Heating			
21	Improvements (HD 3-4)			
22	Juneau Economic	250,000	250,000	
23	Development Council -			
24	Science, Technology,			
25	Engineering & Mathematics			
26	Program (HD 1-40)			
27	Juneau Family Health and	50,000	50,000	
28	Birth Center - Electronic			
29	Health Record Software			
30	System (HD 3-4)			
31	Juneau Pioneer Home	10,000	10,000	
32	Foundation - Juneau Pioneer			
33	Home Planning and Design			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 3-4)			
4	Juneau Youth Services -	85,000	85,000	
5	Emergency Shelter Repairs			
6	(HD 3-4)			
7	Juneau Youth Services -	51,000	51,000	
8	Vehicle Purchase (HD 3-4)			
9	Kaagwaantaan Inc. - Alaska	150,000	150,000	
10	Native Brotherhood Hall			
11	Renovations (HD 2)			
12	Kasilof Regional Historical	50,000	50,000	
13	Association - Dune Fencing			
14	(HD 33-35)			
15	KBRW Silakkuagvik	68,000	68,000	
16	Communications, Inc. -			
17	Radio Station Equipment			
18	Upgrades (HD 40)			
19	KCAW Public Radio - ADA	63,000	63,000	
20	compliance and equipment			
21	upgrade (HD 2)			
22	Kenai Peninsula Fair	328,384	328,384	
23	Association - Ninilchik			
24	Fairground Improvements			
25	(HD 33-35)			
26	Kenai Peninsula Food Bank	27,300	27,300	
27	- Warehouse Operations (HD			
28	33-35)			
29	Kenaitze Indian Tribe -	5,000,000	5,000,000	
30	Dena'ina Health and			
31	Wellness Center (HD 33-35)			
32	Ketchikan Indian	600,000	600,000	
33	Corporation - Southern			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southeast Alaska Vocational			
4	Training School (HD 1)			
5	Ketchikan Little League -	200,000	200,000	
6	Baseball and Softball			
7	Indoor Training Facility			
8	(HD 1)			
9	Ketchikan Youth Initiatives	75,000	75,000	
10	- Youth Community Center			
11	Elevator to Provide ADA			
12	Accessibility (HD 1)			
13	Kids Voting North Alaska -	15,000	15,000	
14	Program Revitalization (HD			
15	7-11)			
16	Kincaid Project Group,	500,000	500,000	
17	Inc. - Health, Recreation &			
18	Cultural Enhancements to			
19	Kincaid Park (HD 16-32)			
20	Kodiak Area Native	75,000	75,000	
21	Association - Design of			
22	Child and Family Resource			
23	Center (HD 36)			
24	Kodiak Maritime Museum -	298,000	298,000	
25	Harbor Gateway Project (HD			
26	36)			
27	Kodiak Public Broadcasting	23,000	23,000	
28	Corporation - Expansion of			
29	Public Broadcasting			
30	Facility (HD 36)			
31	Kodiak Water & Soil	15,000	15,000	
32	Conservation District -			
33	Kodiak Farm to School			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Project (HD 36)				
4	Laborer's International		4,000,000	4,000,000	
5	Union of North America				
6	Local 341 - Training				
7	Facility Construction and				
8	Upgrade (HD 16-32)				
9	Latino Lions Food Bank -		10,000	10,000	
10	Supplies (HD 16-32)				
11	Life Alaska Donor Services,		55,000	55,000	
12	Inc - Donor Program (HD				
13	1-40)				
14	Mao Tosi's Alaska Pride -		100,000	100,000	
15	Leadership Program (HD				
16	16-32)				
17	Mat-Su Service for		460,300	460,300	
18	Children and Adults -				
19	Design, Planning, Remodel				
20	and Equipment purchase (HD				
21	13-16)				
22	Metlaktla Indian		2,000,000	2,000,000	
23	Community - Annette Island				
24	Packing Co. Freezer				
25	Expansion (HD 5)				
26	Mid-Valley Seniors Inc -		50,000	50,000	
27	Senior Center Improvements				
28	(HD 13-16)				
29	Mid-Valley Seniors Inc. -		150,000	150,000	
30	Mid-Valley Senior Center				
31	Roof Replacement (HD				
32	13-16)				
33	Midnight Sun Council, BSA,		65,000	65,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks - Build an			
4	Aquatics Bathroom/Shower/			
5	Changing Facility at Lost			
6	Lake Scout Camp (HD 12)			
7	Moose Pass Sportsman's	50,000	50,000	
8	Club - Community			
9	Development (HD 33-35)			
10	Most Worshipful Prince	125,000	125,000	
11	Hall Grand Lodge - Grand			
12	Lodge Improvements (HD			
13	16-32)			
14	Mother Lawrence Food Bank	5,000	5,000	
15	- Supplies (HD 16-32)			
16	Native Village of	300,000	300,000	
17	Unalakleet (Unalakleet			
18	IRA) - Assisted Living			
19	Facility (HD 39)			
20	Neighbor Works Anchorage -	100,000	100,000	
21	Community Engagement and			
22	Resident Services Expansion			
23	(HD 16-32)			
24	Neighbor Works Anchorage -	200,000	200,000	
25	Homeownership Center (HD			
26	16-32)			
27	Newtok Traditional Council	2,500,000	2,500,000	
28	- Metarvik Evacuation			
29	Shelter and Access Road			
30	(HD 38)			
31	Nikishka Bay Utilities,	70,000	70,000	
32	Inc. - Installation of			
33	Freeze Protection Measures			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Nordic Ski Club of	31,500	31,500	
5	Fairbanks - Trail			
6	Maintenance and Grooming			
7	Equipment Purchase (HD			
8	7-11)			
9	North East Community	9,000	9,000	
10	Patrol - North East			
11	Anchorage Patrols (HD			
12	16-32)			
13	North Star Council on	150,000	150,000	
14	Aging, Inc. - Recovery			
15	Project (HD 7-11)			
16	North Star Imagination	15,000	15,000	
17	Library - Literacy			
18	Initiative Project (HD			
19	7-11)			
20	Norton Sound Health	7,000,000	7,000,000	
21	Corporation - Long Term			
22	Care Facility Replacement			
23	(HD 39)			
24	Nunapitchuk IRA Council -	100,000	100,000	
25	Community Improvements			
26	(HD 38)			
27	Perseverance Theatre, Inc -	33,000	33,000	
28	Audio System Upgrade and			
29	Replacement (HD 3-4)			
30	Pleasant Valley Community	150,000	150,000	
31	Association - Community			
32	Center (HD 7-11)			
33	Resource Center for Parents	15,697	15,697	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	and Children - Equipment &			
4	Materials (HD 7-11)			
5	REACH, Inc. - Facility	40,100	40,100	
6	Upgrades (HD 3-4)			
7	ROSSIA, Inc. - Repair	50,000	50,000	
8	and Restoration of Juneau			
9	Historic Site (HD 3-4)			
10	Rural Alaska Community	800,000	800,000	
11	Action Program, Inc. -			
12	Child Development Center			
13	Construction (HD 16-32)			
14	Rural Deltana Volunteer	75,000	75,000	
15	Fire Department, Inc. -			
16	Deferred Maintenance and			
17	Improve Energy Efficiency			
18	to Station (HD 6)			
19	Rural Deltana Volunteer	100,000	100,000	
20	Fire Dept. - Purchase			
21	Rescue Vehicle (HD 12)			
22	Russian Jack Springs	100,000	100,000	
23	Junior Golf Association			
24	DBA First Tee of Alaska -			
25	Youth Development Program			
26	(HD 16-32)			
27	Safe and Fear-Free	26,000	26,000	
28	Environment, Inc. -			
29	Walkway and Deck at SAFE			
30	Shelter Repair (HD 37)			
31	Salcha Fair Association -	99,000	99,000	
32	Community Well Project			
33	(HD 12)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Salcha Fire and Rescue,	75,000	75,000	
4	Inc. - Fire and Rescue			
5	Station (HD 12)			
6	Sealaska Heritage Institute	2,500,000	2,500,000	
7	- Sealaska Heritage			
8	Institute Center (HD 3-4)			
9	Senior Citizens of Interior	15,000	15,000	
10	Alaska - Senior Center			
11	Improvements (HD 12)			
12	Senior Citizens of Kodiak,	25,600	25,600	
13	Inc. - Senior Home Meal			
14	Delivery Program (HD 36)			
15	Seward Senior Citizens	125,000	125,000	
16	Inc. - Kitchen Expansion			
17	Project (HD 33-35)			
18	Shiloh Community Housing	92,000	92,000	
19	Incorporated - Young Adult			
20	Transitional Housing			
21	Project (HD 16-32)			
22	Sitka Sound Science Center	25,000	25,000	
23	- Water System & Facility			
24	Upgrades (HD 2)			
25	Skagway Traditional Council	200,000	200,000	
26	- Tribal Public Utility			
27	Building Completion (HD 5)			
28	Soldotna Area Senior	27,300	27,300	
29	Citizens, Inc. - Floor			
30	Covering (HD 33-35)			
31	Southcentral Foundation -	1,966,000	1,966,000	
32	Wellness Warriors			
33	Auditorium Construction			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 (HD 16-32)				
2 Southeast Alaska		13,500	13,500	
3 Independent Living -				
4 Adaptive Vehicle (HD 3-4)				
5 Southeast Alaska Solid		125,000	125,000	
6 Waste Authority - Planning				
7 and Development Grant (HD				
8 1-5)				
9 Southeast Alaska State		122,000	122,000	
10 Fair, Inc. - Harriett Hall				
11 Renovations Phase 2 (HD 5)				
12 Southeast Island School		40,000	40,000	
13 District - Edna Bay				
14 Teacher Housing and				
15 Playground Repair (HD 5)				
16 Southeast Island School		42,000	42,000	
17 District - Hollis School				
18 Vehicle (HD 1)				
19 Southeast Island School		42,000	42,000	
20 District - Kasaan School				
21 Vehicle (HD 5)				
22 Southeast Regional Resource		70,000	70,000	
23 Center, Inc. - Heating				
24 System Replacement (HD				
25 3-4)				
26 SouthEast Alaska Regional		75,000	75,000	
27 Health Consortium -				
28 Planning & Design for				
29 Relocation (HD 3-4)				
30 Southwest Alaska Vocational		471,100	471,100	
31 and Education Center - King				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Salmon AFB Gymnasium			
4	Rehabilitation (HD 37)			
5	Special Olympics Alaska -	2,000,000	2,000,000	
6	Training Center and Campus			
7	Improvements (HD 16-32)			
8	Steese Area Volunteer Fire	169,500	169,500	
9	Department - Fire			
10	Equipment (HD 7-11)			
11	Sterling Community Club,	400,000	400,000	
12	Inc. - Health/Safety &			
13	Community Multi-Use			
14	Facility Project (HD			
15	33-35)			
16	Sunshine Community Health	420,000	420,000	
17	Center - Health Clinic			
18	Construction (HD 13-16)			
19	Swan Lake Senior Center -	12,600	12,600	
20	Wheelchair Lift Equipped			
21	Vehicle (HD 2)			
22	Tanana Valley Sportsmen's	15,000	15,000	
23	Foundation - Air Handling			
24	System Installation (HD			
25	7-11)			
26	The Arc of Anchorage -	580,000	580,000	
27	Safety and Deferred			
28	Maintenance (HD 16-32)			
29	The HUB Youth Center -	30,000	30,000	
30	After School Program (HD			
31	3-4)			
32	The Rainbow Connection -	30,000	30,000	
33	Handicapped Treatment and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rehabilitation Services			
4	(HD 16-32)			
5	The Salvation Army -	1,500,000	1,500,000	
6	Anchorage Corps Community			
7	Center Construction (HD			
8	16-32)			
9	Threshold Services, Inc. -	50,000	50,000	
10	Shelter for Recycling			
11	Drop-Off and Sorting (HD			
12	36)			
13	Thrivalaska Early Head	25,000	25,000	
14	Start - Outdoor Learning			
15	Environment (HD 7-11)			
16	Tolsona Fire Department -	50,000	50,000	
17	ALMR Office Building			
18	Upgrade (HD 12)			
19	Tolsona Fire Department -	50,000	50,000	
20	Personal Protection			
21	Equipment (HD 12)			
22	Tolsona Fire Department -	50,000	50,000	
23	Response Vehicles (HD 12)			
24	Tundra Women's Coalition -	31,700	31,700	
25	Child Advocacy Center			
26	Equipment (HD 38)			
27	Tundra Women's Coalition -	27,500	27,500	
28	Shelter Vehicle			
29	Replacement (HD 38)			
30	Vietnam Combat Veterans,	50,000	50,000	
31	Ltd. - Shipping and			
32	Displaying (HD 1-40)			
33	Wellspring Revival	38,000	38,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ministries - Heating			
4	Upgrades (HD 7-11)			
5	Women in Safe Homes - New	200,000	200,000	
6	Domestic Violence Shelter			
7	in Ketchikan (HD 1)			
8	World Trade Center Alaska	300,000	300,000	
9	- International Trade			
10	Partnership Project (HD			
11	1-40)			
12	Wrangell Cooperative	500,000	500,000	
13	Association - Chief Shakes			
14	Tribal House Renovation			
15	(HD 2)			
16	Wrangell Mountains Center -	70,000	70,000	
17	LaChapelle-Hunt			
18	Educational Homesite &			
19	Community Center (HD 6)			
20	Wrangell Radio Group	67,000	67,000	
21	Incorporated - ADA			
22	Compliance and Energy			
23	Efficiency Project (HD 2)			
24	Yakutat Senior Center -	12,200	12,200	
25	New Wheelchair Lift			
26	Equipped Vehicle (HD 5)			
27	Yakutat Tlingit Tribe -	300,000	300,000	
28	Yakutat Senior Center (HD			
29	5)			
30	Yukon River Drainage	300,000	300,000	
31	Fisheries Association -			
32	Yukon River Chinook Salmon			
33	Management Plan (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Yukon-Kuskokwim Health	1,624,800	1,624,800	
4	Corporation - Qungasvik			
5	Youth Sobriety Project (HD			
6	1-40)			
7	Yukon-Kuskokwim Health	10,500,000	10,500,000	
8	Corporation - Regional			
9	Prematernal Home (HD 38)			
10	Yuut Elitnaurviat The	4,700,000	4,700,000	
11	People's Learning Center -			
12	Dormitory (HD 38)			
13	<b>Grants to Named Recipients</b>			
14	<b>(AS 37.05.316) - Deferred</b>			
15	<b>Maintenance and</b>			
16	<b>Enhancements to Hatchery</b>			
17	<b>Facilities Statewide</b>			
18	Cook Inlet Aquaculture	865,000	865,000	
19	Association - Trail Lakes			
20	Hatchery Maintenance and			
21	Upgrade (HD 12-35)			
22	Cook Inlet Aquaculture	591,000	591,000	
23	Association - Tutka Bay			
24	Hatchery Maintenance and			
25	Upgrade (HD 12-35)			
26	Douglas Island Pink and	1,250,000	1,250,000	
27	Chum, Inc. - Snettisham			
28	Hatchery Maintenance and			
29	Upgrade (HD 1-5)			
30	Kodiak Regional Aquaculture	1,308,000	1,308,000	
31	Association - Kitoi Bay			
32	Hatchery Maintenance and			
33	Upgrade (HD 36)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Regional Aquaculture	720,000	720,000	
4	Association - Lake Nutrient			
5	Enrichment Project (HD 36)			
6	Kodiak Regional Aquaculture	767,000	767,000	
7	Association - Pillar Creek			
8	Hatchery Maintenance and			
9	Upgrade (HD 36)			
10	Northern Southeast Regional	1,044,000	1,044,000	
11	Aquaculture Association -			
12	Hidden Falls Hatchery			
13	Maintenance and Upgrade			
14	(HD 1-5)			
15	Northern Southeast Regional	707,800	707,800	
16	Aquaculture Association -			
17	Net Pens and Hatchery			
18	Deferred Maintenance (HD			
19	3-4)			
20	Prince William Sound	2,224,000	2,224,000	
21	Aquaculture Corporation -			
22	Cannery Creek Hatchery			
23	Maintenance and Upgrade			
24	(HD 12-35)			
25	Prince William Sound	838,000	838,000	
26	Aquaculture Corporation -			
27	Gulkana Hatchery			
28	Maintenance and Upgrade			
29	(HD 12-35)			
30	Prince William Sound	2,113,000	2,113,000	
31	Aquaculture Corporation -			
32	Main Bay Hatchery			
33	Maintenance and Upgrade			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 12-35)			
2 Prince William Sound	426,000	426,000	
3 Aquaculture Corporation -			
4 Nets Pens and Hatchery			
5 Deferred Maintenance (HD			
6 5)			
7 Seward - Alutiq Pride	250,000	250,000	
8 Shellfish Hatchery Upgrade			
9 (HD 33-35)			
10 Southern Southeast Regional	400,000	400,000	
11 Aquaculture Association -			
12 Net Pens and Hatchery			
13 Deferred Maintenance (HD			
14 1)			
15 <b>Grants to Unincorporated</b>			
16 <b>Communities (AS 37.05.317)</b>			
17 It is the intent of the legislature that the Department of Commerce, Community and Economic			
18 Development eliminate the requirement for narrative and financial quarterly reporting for any			
19 grant of \$50,000 or less. It is further intended that the department make a single upfront			
20 payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
21 signed certification from the recipient agreeing to use the full grant amount for its intended			
22 purpose, to return all unexpended funds to the state for deposit in the general fund upon			
23 project completion, and to follow all other terms of the departments grant agreement.			
24 Chignik Lake - AMPY Meter	50,000	50,000	
25 Acquisition (HD 37)			
26 Dot Lake Village -	85,000	85,000	
27 Equipment Purchase (HD 6)			
28 Elfin Cove - Transportation	75,000	75,000	
29 System and Ferry			
30 Improvements (HD 2)			
31 Ester - John Trigg Ester	80,000	80,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Library Design and			
4	Construction (HD 7-11)			
5	Gakona - Fire Fighter PPE	75,000	75,000	
6	Maintenance and Protective			
7	Equipment for Fire			
8	Fighters and the Public			
9	(HD 6)			
10	Igiugig - Landfill	30,000	30,000	
11	Incinerator Burn Unit			
12	Purchase (HD 36)			
13	Iliamna - Iliamna	85,000	85,000	
14	Community Activity Area			
15	(HD 36)			
16	Klukwan - Jilkaat Kwaan	3,500,000	3,500,000	
17	Cultural Heritage Center			
18	and Bald Eagle Observatory			
19	(HD 5)			
20	Klukwan - Renovation of the	44,079	44,079	
21	Klukwan ANS Hall (HD 5)			
22	Kokhanok - Multi-purpose	30,000	30,000	
23	Building Design &			
24	Feasibility (HD 36)			
25	Levelock - Heavy Equipment	90,000	90,000	
26	Purchase (HD 36)			
27	Mentasta Lake - Health	300,000	300,000	
28	Care Clinic Match (HD 6)			
29	Naukati Bay - Road Grader	300,000	300,000	
30	(HD 5)			
31	Nikolaevsk - Community	197,000	197,000	
32	Natural Gas Pipeline (HD			
33	33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pedro Bay - Construction of	105,000	105,000	
4	Road and Bridge for			
5	Landfill Access (HD 36)			
6	Point Baker - Point Baker	250,000	250,000	
7	Harbor Improvements (HD			
8	5)			
9	Port Alsworth - Fire Hall	95,000	95,000	
10	Addition (HD 36)			
11	Stony River - Sanitation	192,000	192,000	
12	Improvement Project (HD			
13	6)			
14	Tetlin - Biomass Energy	200,000	200,000	
15	Project (HD 6)			
16	Tuntutuliak - Public Safety	9,800	9,800	
17	Vehicle (HD 38)			
18	Tuntutuliak - Public Works	109,500	109,500	
19	Equipment (HD 38)			
20	Tununak - Heavy Equipment	250,000	250,000	
21	(HD 38)			
22	*****	*****		
23	***** Department of Corrections *****			
24	*****	*****		
25	Annual Facilities	1,000,000	1,000,000	
26	Maintenance and Repairs			
27	(HD 1-40)			
28	Community Jails Repairs,	150,000	150,000	
29	Renovations, and Equipment			
30	(HD 1-40)			
31	Implementation of a	1,000,000	1,000,000	
32	Medical Information System			
33	(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Seward - Spring Creek	250,000	250,000	
4	Correctional Center Seward			
5	Land Transfer (HD 33-35)			
6	<b>Deferred Maintenance</b>	<b>5,000,000</b>	<b>5,000,000</b>	
7	<b>Projects</b>			
8	Bethel - Yukon-Kuskokwim	420,000		
9	Correctional Center			
10	Projects (HD 38)			
11	Eagle River - Combined	760,000		
12	Hiland Mountain			
13	Correctional Center			
14	Projects (HD 16-32)			
15	Fairbanks - Fairbanks	915,000		
16	Correctional Center			
17	Projects (HD 7-11)			
18	Juneau - Lemon Creek	135,000		
19	Correctional Center Project			
20	(HD 3-4)			
21	Kenai - Wildwood	890,000		
22	Correctional Center Project			
23	(HD 33-35)			
24	Ketchikan - Correctional	145,000		
25	Center Project (HD 1)			
26	Nome - Anvil Mountain	715,000		
27	Correctional Center			
28	Projects (HD 39)			
29	Palmer - Matanuska-Susitna	22,000		
30	Correctional Center			
31	Projects (HD 13-16)			
32	Seward - Spring Creek	398,000		
33	Correctional Center Project			

	Appropriation	General	Other
	Allocations	Funds	Funds
1' (HD 33-35)			
2 Sutton - Palmer	600,000		
3 Correctional Center			
4 Projects (HD 12)			
5 * * * * *		* * * * *	
6 * * * * * <b>Department of Education and Early Development</b> * * * * *			
7 * * * * *		* * * * *	
8 Abandoned School Site	125,000	125,000	
9 Assessments (HD 1-40)			
10 State Library, Archives and	5,000,000	5,000,000	
11 Museum Facility			
12 Construction (HD 3-4)			
13 <b>Deferred Maintenance</b>			
14 Stratton Library Roof and	900,000	900,000	
15 Siding Replacement (HD			
16 1-40)			
17 * * * * *		* * * * *	
18 * * * * * <b>Department of Environmental Conservation</b> * * * * *			
19 * * * * *		* * * * *	
20 Clean Water Capitalization	1,826,274		1,826,274
21 Grant - Subsidy Funding			
22 (HD 1-40)			
23 Drinking Water	4,071,900		4,071,900
24 Capitalization Grant -			
25 Subsidy Funding (HD 1-40)			
26 PSP Testing Equipment -	205,300	205,300	
27 High Performance Liquid			
28 Chromatography Analyzer			
29 (HD 16-32)			
30 Spill Prevention - Best	100,000	100,000	
31 Available Technology			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Analysis (HD 1-40)			
4	<b>Village Safe Water and</b>	<b>51,566,664</b>	<b>8,766,664</b>	<b>42,800,000</b>
5	<b>Wastewater Infrastructure</b>			
6	<b>Projects</b>			
7	Expansion, Upgrade, and	21,774,913		
8	Replacement of Existing			
9	Service (HD 1-40)			
10	First Time Service	29,791,751		
11	Projects (HD 1-40)			
12	<b>Municipal Water, Sewage,</b>	<b>21,817,963</b>	<b>21,817,963</b>	
13	<b>and Solid Waste Facilities</b>			
14	<b>Grants (AS 46.03.030)</b>			
15	Haines - Asbestos Cement	535,224		
16	Pipe Replacement (HD 5)			
17	Kenai - Water Transmission	1,603,710		
18	Mains Phase 3 (HD 33-35)			
19	Ketchikan - Water and Sewer	3,476,250		
20	Improvements (HD 1)			
21	Ketchikan - Water and Sewer	2,616,824		
22	Main Replacement (HD 1)			
23	Kodiak - Ultraviolet	3,616,200		
24	Secondary Water Treatment			
25	Facility (HD 36)			
26	Palmer - Southwest Water	2,575,000		
27	Utility Extension, Phase			
28	2B Increase (HD 13-16)			
29	Sitka - Ultraviolet Water	3,587,500		
30	Disinfection Facility (HD			
31	2)			
32	Soldotna - Well House B	717,255		
33	Reconstruction (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Unalaska - Water Treatment	3,090,000		
4	Plant (HD 37)			
5	<b>Deferred Maintenance</b>			
6	Environmental Health		200,000	200,000
7	Laboratory Building			
8	Deferred Maintenance (HD			
9	16-32)			
10	* * * * *		* * * * *	
11	* * * * * <b>Department of Fish and Game</b> * * * * *			
12	* * * * *		* * * * *	
13	Campbell Creek Estuary		500,000	500,000
14	Conservation Project (HD			
15	16-32)			
16	Critical Information		400,000	400,000
17	Technology Infrastructure			
18	Maintenance (HD 1-40)			
19	Facilities, Vessels, and		700,000	700,000
20	Aircraft Maintenance,			
21	Repair, and Upgrades (HD			
22	1-40)			
23	Intensive Game Management,		2,225,000	2,225,000
24	Moose Study, and Community			
25	Harvest Assessment (HD			
26	1-40)			
27	Little Susitna River Weir		37,000	37,000
28	Relocation (HD 13-16)			
29	Pacific Coastal Salmon		12,000,000	12,000,000
30	Recovery Fund (HD 1-40)			
31	Pacific Salmon Treaty		7,500,000	7,500,000
32	Chinook Fishery Mitigation			
33	(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Sport Fish Recreational		3,000,000		3,000,000
2 Boating Access (HD 1-40)				
3 State Game Refuge Access		720,000	180,000	540,000
4 and Development (HD 13-16)				
5 Westward Region DIDSON		105,000	105,000	
6 Sonar Purchase (HD 36)				
7 <b>Statewide Facility Deferred</b>		<b>1,400,000</b>	<b>1,400,000</b>	
8 <b>Maintenance Projects</b>				
9 Cordova Dock and Uplands	650,000			
10 Improvements (HD 5)				
11 Fairbanks Regional Office	750,000			
12 Repairs and Upgrades (HD				
13 7-11)				
14	*****	*****		
15	*****	<b>Office of the Governor</b>	*****	
16	*****		*****	
17				
18 Polling Place Accessibility		100,000		100,000
19 Assistance under the				
20 Federal Help America Vote				
21 Act (HAVA) (HD 1-40)				
22	*****		*****	
23	*****	<b>Department of Health and Social Services</b>	*****	
24	*****		*****	
25				
26 Alaska eHealth Network -		2,400,000	2,400,000	
27 Health Information				
28 Exchange Deployment (HD				
29 1-40)				
30 Alaska Statewide Suicide		7,500	7,500	
31 Prevention Council Summit				
32 (HD 1-40)				
33 Alaska Veterans and		885,000	885,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1- 2	Pioneers Home Storage Unit (HD 13-16)			
5	Childhood Obesity	730,000	730,000	
6	Prevention Program (HD			
7	1-40)			
8	Compassionate Services	10,000	10,000	
9	Grant (HD 33-35)			
10	Electronic Benefit Transfer	50,000	50,000	
11	System Equipment (HD			
12	1-40)			
13	Electronic Health Record	36,518,800		36,518,800
14	Incentive Payments (HD			
15	1-40)			
16	Emergency Medical Services	425,000	425,000	
17	Ambulances and Equipment			
18	Statewide - Code Blue			
19	Project Match (HD 1-40)			
20	Field Operations Call	255,200	130,200	125,000
21	System for Vulnerable			
22	Alaskans (HD 1-40)			
23	Health Insurance	1,000,000	1,000,000	
24	Portability and			
25	Accountability Act			
26	Compliance (HD 1-40)			
27	HIPAA Updated Electronic	4,100,000	500,000	3,600,000
28	Transaction Standards (HD			
29	1-40)			
30	International	5,100,000	600,000	4,500,000
31	Classification of Diseases			
32	(ICD-10) Implementation			
33	(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juvenile Offender	25,000	25,000	
4	Management Information			
5	System Testing Automation			
6	(HD 1-40)			
7	McLaughlin Youth Center	4,275,000	4,275,000	
8	Safety and Security Phase 1			
9	Completion (HD 16-32)			
10	Medicaid Management	3,283,800	1,003,380	2,280,420
11	Information System			
12	Completion (HD 1-40)			
13	Senior and Disability	2,700,000	1,350,000	1,350,000
14	Services System Upgrade			
15	(HD 1-40)			
16	<b>Pioneer Homes Deferred</b>	<b>4,000,000</b>	<b>4,000,000</b>	
17	<b>Maintenance, Renovation,</b>			
18	<b>Repair and Equipment</b>			
19	Alaska Veterans and	1,282,766		
20	Pioneers Home (HD 13-16)			
21	Anchorage Pioneer Home	879,640		
22	(HD 16-32)			
23	Juneau Pioneer Home (HD	803,844		
24	3-4)			
25	Ketchikan Pioneer Home	1,033,750		
26	(HD 1)			
27	<b>Non-Pioneer Home Deferred</b>	<b>3,086,339</b>	<b>3,000,000</b>	<b>86,339</b>
28	<b>Maintenance, Renovation,</b>			
29	<b>Repair and Equipment</b>			
30	Alaska Psychiatric	423,015		
31	Institute (HD 16-32)			
32	Anchorage Public Health	119,848		
33	Laboratory (HD 16-32)			

1 <sup>st</sup>		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Bethel Youth Facility (HD	104,202			
4	38)				
5	Dillingham Health Center	8,270			
6	(HD 37)				
7	Johnson Youth Center (HD	115,780			
8	3-4)				
9	Juneau Public Health	57,890			
10	Center (HD 3-4)				
11	Ketchikan Public Health	297,723			
12	Center (HD 1)				
13	Ketchikan Regional Youth	780,898			
14	Facility (HD 1)				
15	Matanuska-Susitna Youth	24,810			
16	Facility (HD 13-16)				
17	McLaughlin Youth Center	1,038,023			
18	(HD 16-32)				
19	Sitka Public Health Center	115,780			
20	(HD 2)				
21	Statewide Deferred	100			
22	Maintenance, Renovation,				
23	Repair and Equipment (HD				
24	1-40)				
25	*****			*****	
26	***** Department of Labor and Workforce Development *****				
27	*****			*****	
28	AVTEC Maritime Vessel		210,000	210,000	
29	Simulator Projection				
30	System Upgrade (HD 33-35)				
31	Fairbanks Pipeline Training		3,000,000	3,000,000	
32	Center Construction and				
33	Equipment Purchase (HD				

	Appropriation	General	Other
	Allocations	Funds	Funds
1 7-11)			
2 <b>Deferred Maintenance</b>			
3 AVTEC Deferred	1,000,000	1,000,000	
4 Maintenance (HD 33-35)			
5	*****	*****	
6	***** <b>Department of Law</b> *****		
7	*****	*****	
8 Information Technology	1,250,000	1,250,000	
9 Projects (HD 1-40)			
10	*****	*****	
11	***** <b>Department of Military and Veterans Affairs</b> *****		
12	*****	*****	
13 Catastrophic Disaster	4,980,000	4,980,000	
14 Response Planning and			
15 Equipment (HD 1-40)			
16 National Guard Counterdrug	100,000		100,000
17 Support (HD 1-40)			
18 State Homeland Security	9,500,000		9,500,000
19 Grant Programs (HD 1-40)			
20 <b>Army Guard Facilities</b>	<b>3,750,000</b>	<b>100,000</b>	<b>3,650,000</b>
21 <b>Projects</b>			
22 Fairbanks - Extend	1,500,000		
23 Organizational Maintenance			
24 Shop (HD 7-11)			
25 Fort Richardson - Camp	500,000		
26 Carroll Fire Sprinkler			
27 System Installation (HD			
28 16-32)			
29 Fort Richardson - Camp	250,000		
30 Denali Fire Sprinkler			
31 System Design (HD 16-32)			

i		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Wasilla - Alcantra Complex	1,500,000			
4	Barracks Design and				
5	Construction (HD 13-16)				
6	<b>Federal Energy Projects</b>		<b>490,000</b>	<b>10,000</b>	<b>480,000</b>
7	Fort Richardson - Bryant	250,000			
8	Airfield Solar Energy				
9	Collection System Design				
10	(HD 16-32)				
11	Juneau LED Exterior	10,000			
12	Lighting (HD 3-4)				
13	Kenai LED Exterior	10,000			
14	Lighting (HD 33-35)				
15	Ketchikan LED Exterior	10,000			
16	Lighting (HD 1)				
17	Kodiak LED Exterior	10,000			
18	Lighting (HD 36)				
19	Nome Hangar Solar Panel	200,000			
20	Installation (HD 39)				
21	<b>Military and Veterans</b>		<b>12,085,800</b>	<b>4,000,000</b>	<b>8,085,800</b>
22	<b>Affairs Deferred</b>				
23	<b>Maintenance Projects</b>				
24	Bethel Armory Deferred	35,000			
25	Maintenance (HD 38)				
26	Brevig Mission Armory	5,000			
27	Deferred Maintenance (HD				
28	39)				
29	Elim Armory Deferred	5,000			
30	Maintenance (HD 39)				
31	Fairbanks Armory Deferred	100,000			
32	Maintenance (HD 7-11)				
33	Fort Richardson - Bryant	2,895,000			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Airfield Armory Deferred			
4	Maintenance (HD 16-32)			
5	Fort Richardson - Camp	1,090,000		
6	Carroll Armory Deferred			
7	Maintenance (HD 16-32)			
8	Fort Richardson - Camp	1,048,800		
9	Denali Armory Deferred			
10	Maintenance (HD 16-32)			
11	Juneau Armory Deferred	10,000		
12	Maintenance (HD 3-4)			
13	Kenai Armory Deferred	20,000		
14	Maintenance (HD 33-35)			
15	Ketchikan Armory Deferred	75,000		
16	Maintenance (HD 1)			
17	Kotzebue Armory Deferred	55,000		
18	Maintenance (HD 40)			
19	Koyukuk Armory Deferred	40,000		
20	Maintenance (HD 6)			
21	Military Youth Academy	3,000,000		
22	Deferred Maintenance,			
23	Renewal and Replacement			
24	(HD 16-32)			
25	Nome Armory Deferred	950,000		
26	Maintenance (HD 39)			
27	Sitka Armory Deferred	475,000		
28	Maintenance (HD 2)			
29	Statewide Armory Deferred	120,000		
30	Maintenance (HD 1-40)			
31	Wasilla - Alcantra Armory	2,162,000		
32	Deferred Maintenance (HD			
33	13-16)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Abandoned Mine Lands	2,000,000	2,000,000
7	Reclamation Federal		
8	Program (HD 1-40)		
9	Alaska Coastal Management	1,360,000	1,360,000
10	Federal Grants (HD 1-40)		
11	Assessment of In-State Gas	500,000	500,000
12	Energy Potential Phase 2 of		
13	3 (HD 1-40)		
14	Canada Thistle Infestations	170,000	170,000
15	Eradication and Control		
16	(HD 16-32)		
17	Channel Islands Marine	50,000	50,000
18	Park Debris Removal and		
19	Improvements (HD 3-4)		
20	Chilkoot Corridor Bear	1,000,000	1,000,000
21	Viewing Platform, Parking		
22	Lots, and Other Site		
23	Improvements (HD 5)		
24	Chugach State Park Glen	715,537	715,537
25	Alps Parking Improvements		
26	(HD 16-32)		
27	Cooperative Water Resource	855,000	855,000
28	Program (HD 1-40)		
29	Copper River Fire Facility	400,000	400,000
30	Modular Replacements (HD		
31	12)		
32	Eagle Beach Snow Grooming	14,200	14,200
33	Equipment (HD 3-4)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Eagle Beach State	100,000	100,000	
4	Recreation Site Campground			
5	Improvements (HD 3-4)			
6	Federal and Local	1,800,000		1,800,000
7	Government Funded Forest			
8	Resource and Fire Program			
9	Projects (HD 1-40)			
10	Foothills Oil and Gas	370,000	370,000	
11	Development Infrastructure			
12	Investigations Phase 2 of 3			
13	(HD 1-40)			
14	Forest Legacy Federal	1,000,000		1,000,000
15	Grant Program (HD 1-40)			
16	Gas Pipeline Corridor	200,000	200,000	
17	Geologic Hazards and			
18	Resources - Final Phase			
19	(HD 1-40)			
20	Haines Fire Facility	100,000	100,000	
21	Modular Replacements (HD			
22	5)			
23	Historical Alaskan Leaders	500,000	500,000	
24	Documentary (HD 1-40)			
25	Homestead Trail Road	50,000	50,000	
26	Safety and Drainage			
27	Improvements (HD 16-32)			
28	Juneau Historic Sites	250,000	250,000	
29	Renovation and Habitability			
30	(HD 3-4)			
31	Kasilof River Personal Use	30,000	30,000	
32	Fishery Trash and			
33	Sanitation Services (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	33-35)			
4	Land and Water Conservation	3,000,000		3,000,000
5	Fund Federal Grant Program			
6	(HD 1-40)			
7	Land Sales - New	3,700,000	3,700,000	
8	Subdivision Development			
9	(HD 1-40)			
10	Lower Kasilof River Drift	2,000,000	2,000,000	
11	Boat Takeout, Phase 1 of 2			
12	(HD 33-35)			
13	Mastodon Trail (HD 7-11)	85,000	85,000	
14	Matanuska-Susitna Borough	345,000	345,000	
15	Hydrogeology Assessment			
16	Phase 3 of 3 (HD 13-16)			
17	National Coastal Wetland	1,000,000		1,000,000
18	Grant (HD 16-32)			
19	National Historic	750,000	150,000	600,000
20	Preservation Fund (HD			
21	1-40)			
22	National Recreational Trail	1,500,000		1,500,000
23	Grants Federal Program			
24	(HD 1-40)			
25	Peters Creek Flooding and	116,000	116,000	
26	Erosion Control Project			
27	(HD 13-16)			
28	Rare Earth Elements and	498,000	498,000	
29	Strategic Minerals			
30	Assessment (HD 1-40)			
31	Replace Pesticide Storage	180,000	180,000	
32	Facility-Plant Materials			
33	Center (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Snowmobile Trail	250,000	250,000	
4	Development Program and			
5	Grants (HD 1-40)			
6	South Denali Visitor	3,000,000	3,000,000	
7	Center Design and			
8	Construction (HD 13-16)			
9	Unified Permit Project and	2,500,000	2,500,000	
10	Document Management (HD			
11	1-40)			
12	Valdez Flooding Control	75,000	75,000	
13	Project (HD 12)			
14	<b>Forest Access Roads</b>	<b>3,000,000</b>	<b>3,000,000</b>	
15	<b>Program</b>			
16	Firewood and Timber Access	800,000		
17	(HD 1-40)			
18	Nelson Logging Road (HD 2)	2,200,000		
19	<b>Completion of Recorder's</b>	<b>400,000</b>	<b>400,000</b>	
20	<b>Office Digital Image</b>			
21	<b>Conversion and</b>			
22	<b>Implementation of</b>			
23	<b>Electronic Recording</b>			
24	Complete Conversion of	300,000		
25	Recorded Media to Digital			
26	Images (HD 1-40)			
27	Complete Implementation of	100,000		
28	Electronic Recording (HD			
29	1-40)			
30	<b>Natural Resources</b>	<b>4,000,000</b>	<b>4,000,000</b>	
31	<b>Facilities Deferred</b>			
32	<b>Maintenance Projects</b>			
33	Parks and Outdoor	351,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Recreation Deferred				
4	Maintenance - Chugach Area				
5	(HD 16-32)				
6	Parks and Outdoor	356,000			
7	Recreation Deferred				
8	Maintenance - Kenai Area				
9	(HD 33-35)				
10	Parks and Outdoor	131,000			
11	Recreation Deferred				
12	Maintenance - Kodiak Area				
13	(HD 36)				
14	Parks and Outdoor	290,000			
15	Recreation Deferred				
16	Maintenance - Mat-Su Area				
17	(HD 13-16)				
18	Parks and Outdoor	356,000			
19	Recreation Deferred				
20	Maintenance - Northern				
21	Region (HD 7-11)				
22	Parks and Outdoor	356,000			
23	Recreation Deferred				
24	Maintenance - Southeast				
25	Area (HD 1-5)				
26	Parks and Outdoor	35,000			
27	Recreation Deferred				
28	Maintenance - Wood Tikchik				
29	Area (HD 36-38)				
30	Parks and Outdoor	200,000			
31	Recreation Statewide				
32	Emergency Repairs (HD				
33	1-40)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide Forestry	1,925,000	
4	Facilities Deferred		
5	Maintenance (HD 1-40)		
6	*****	*****	
7	***** Department of Public Safety *****		
8	*****	*****	
9	Aircraft and Vessel Repair	850,000	850,000
10	and Maintenance (HD 1-40)		
11	Alaska State Trooper Law	500,000	500,000
12	Enforcement Equipment		
13	Replacement (HD 1-40)		
14	Alaska State Troopers	775,000	775,000
15	Records Management System		
16	(HD 1-40)		
17	Alaska Wildlife Trooper	500,000	500,000
18	Law Enforcement Equipment		
19	Replacement (HD 1-40)		
20	Anchorage Aircraft Hangar	1,000,000	1,000,000
21	Improvements (HD 16-32)		
22	Data Exchange with MAJIC	800,000	800,000
23	Agencies Phase 2 (HD 1-40)		
24	Marine Fisheries Patrol	2,000,000	2,000,000
25	Improvements (HD 1-40)		
26	Phase 3 - Mobile Solutions,	165,500	165,500
27	Online Fire and Life		
28	Safety Plan Review System		
29	(HD 1-40)		
30	Village Public Safety	337,500	337,500
31	Officer (VPSO) Equipment		
32	Replacement (HD 1-40)		
33	<b>Statewide Facilities</b>	<b>1,350,000</b>	<b>1,350,000</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Maintenance, Repairs, and</b>			
4	<b>Improvements</b>			
5	Anchorage Aircraft Hangar	75,000		
6	Air Compressor (HD 16-32)			
7	Dillingham Post Facility	6,500		
8	Improvements (HD 37)			
9	Fairbanks - Post Facility	39,600		
10	Interior and Exterior			
11	Repair and Renovation (HD			
12	7-11)			
13	Ketchikan - Post	24,500		
14	Improvements (HD 1)			
15	Kodiak - Post Facilities	25,000		
16	Repair and Improvements			
17	(HD 36)			
18	Public Safety Academy	874,700		
19	Repair and Improvements			
20	(HD 1-40)			
21	Rural Trooper Housing	60,500		
22	Repair and Improvements			
23	(HD 1-40)			
24	Soldotna Post Facility	145,200		
25	Interior and Exterior			
26	Repair and Renovation (HD			
27	33-35)			
28	Statewide Facilities Repair	99,000		
29	and Renovation (HD 1-40)			
30	*****	*****		
31	*****	<b>Department of Revenue</b>	*****	
32	*****	*****		
33	Child Support Services	212,000	72,100	139,900

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Computer Replacement			
4	Project Phase 2 (HD 1-40)			
5	Payment Card Industry Data	2,000,000	2,000,000	
6	Security Standards			
7	Statewide Compliance (HD			
8	1-40)			
9	Permanent Fund Dividend	266,500	266,500	
10	Division Computer			
11	Replacement Project -			
12	Phase 5 (HD 1-40)			
13	Permanent Fund Integrated	150,000		150,000
14	Investment Accounting and			
15	Reporting Software Analysis			
16	(HD 1-40)			
17	Tax Revenue Management	34,700,000	34,700,000	
18	System (HD 1-40)			
19	<b>Alaska Housing Finance</b>			
20	<b>Corporation</b>			
21	AHFC Building System	1,500,000	1,500,000	
22	Replacement Program (HD			
23	1-40)			
24	AHFC Competitive Grants	1,100,000	350,000	750,000
25	for Public Housing (HD			
26	1-40)			
27	AHFC Energy Efficiency	1,000,000	1,000,000	
28	Monitoring Research (HD			
29	1-40)			
30	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
31	Competitive Grants (HD			
32	1-40)			
33	AHFC Fire Protection	2,200,000	2,200,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Systems - Phase 3 (HD				
4	1-40)				
5	AHFC Housing and Urban		3,200,000		3,200,000
6	Development Capital Fund				
7	Program (HD 1-40)				
8	AHFC Housing and Urban		4,000,000	750,000	3,250,000
9	Development Federal HOME				
10	Grant (HD 1-40)				
11	AHFC Security Systems		500,000	500,000	
12	Replacement/Upgrades (HD				
13	1-40)				
14	AHFC Senior Citizens		4,500,000	4,500,000	
15	Housing Development				
16	Program (HD 1-40)				
17	AHFC Statewide ADA		500,000	500,000	
18	Improvements (HD 1-40)				
19	AHFC Statewide Project		2,000,000	2,000,000	
20	Improvements (HD 1-40)				
21	AHFC Supplemental Housing		11,341,000	11,341,000	
22	Development Program (HD				
23	1-40)				
24	<b>AHFC Housing Loan</b>		<b>6,000,000</b>	<b>6,000,000</b>	
25	<b>Program</b>				
26	AHFC Teacher, Health and	5,000,000			
27	Public Safety Professionals				
28	Housing (HD 1-40)				
29	AHFC Village Public	1,000,000			
30	Safety Officers Housing				
31	(HD 1-40)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	* * * * *	* * * * *	
4	* * * * * <b>Department of Transportation and Public Facilities</b> * * * * *		
5	* * * * *	* * * * *	
6	Alaska Aviation Safety	3,000,000	1,000,000
7	Program (HD 1-40)		2,000,000
8	Alaska Marine Highway	8,000,000	8,000,000
9	System - Vessel and		
10	Terminal Overhaul and		
11	Rehabilitation (HD 1-40)		
12	Chena Small Tracts Road	100,000	100,000
13	Bicycle & Pedestrian		
14	Facility (HD 7-11)		
15	Connecting Communities to	2,000,000	2,000,000
16	Alaska's Highway System		
17	(HD 1-40)		
18	Connecting Remote	500,000	500,000
19	Communities Program (HD		
20	1-40)		
21	Fairbanks Metropolitan Area	180,000	180,000
22	Transportation System		
23	(FMATS) - Birch Hill		
24	Bicycle and Pedestrian		
25	Facility (HD 7-11)		
26	Fairbanks Metropolitan Area	10,000,000	10,000,000
27	Transportation System		
28	(FMATS) - Transportation		
29	Improvement Program (HD		
30	7-11)		
31	Haines Land Acquisition	400,000	400,000
32	(HD 5)		
33	Infrastructure and Erosion	300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Control Design and		
4	Environmental Permitting		
5	(HD 1-40)		
6	Local Service Roads and	500,000	500,000
7	Trails Program (HD 1-40)		
8	Muldoon Road and Glenn	1,431,850	1,431,850
9	Highway Interchange Study		
10	(HD 16-32)		
11	Municipal Harbor Facility	6,500,000	6,500,000
12	Grant Fund (AS 29.60.800)		
13	(HD 1-40)		
14	Northern Region - Material	700,000	700,000
15	Site Planning and		
16	Reconnaissance (HD 7-11)		
17	Statewide - Project Design	7,000,000	2,000,000
18	Initiative (HD 1-40)		5,000,000
19	It is the intent of the legislature that when any named project that either increases vehicular		
20	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide		
21	Transportation Improvement Plan (STIP), the Department of Transportation and Public		
22	Facilities provides written notification to the legislature. The notification should contain a		
23	brief project summary to include title, short description of work, geographic location, cost and		
24	estimated construction completion date.		
25	Statewide - Rural Airport	46,000	46,000
26	Emergency Medical		
27	Evacuation Lights Battery		
28	Replacement (HD 1-40)		
29	Statewide Digital Mapping	6,750,000	1,750,000
30	Initiative - Arctic Coast		5,000,000
31	Region and Arctic Port		
32	Reconnaissance (HD 1-40)		
33	<b>Alaska Marine Highway</b>	<b>3,900,000</b>	<b>3,900,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	<b>System - Ward Cove Lay-up</b>			
4	<b>Improvements</b>			
5	Upland Buildings and	3,400,000		
6	Warehouse Functional			
7	Replacement (HD 1-40)			
8	Feasibility Study - Joint	500,000		
9	Moorage Facility for AMHS			
10	Ferries and NOAA Research			
11	Vessels (HD 1-40)			
12	<b>Roads to Resources</b>		<b>10,500,000</b>	<b>10,500,000</b>
13	Foothills West District	8,000,000		
14	(HD 40)			
15	Ambler Mining District	1,250,000		
16	(HD 40)			
17	Western Access Project (HD	1,250,000		
18	39)			
19	<b>Highways and Facilities</b>		<b>20,672,600</b>	<b>850,000</b>
20	Americans with Disabilities	500,000		
21	Act Compliance Projects			
22	(HD 1-40)			
23	Capital Improvement	1,500,000		
24	Program Equipment			
25	Replacement (HD 1-40)			
26	State Equipment Fleet	18,322,600		
27	Replacement (HD 1-40)			
28	Whittier Tunnel - Jet Fan	350,000		
29	Repairs and Communication			
30	System Upgrade (HD 16-32)			
31	<b>Statewide Federal Programs</b>		<b>145,750,000</b>	<b>61,350,000</b>
32	Commercial Vehicle	400,000		
33	Enforcement Program (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	1-40)			
4	Cooperative Reimbursable	17,000,000		
5	Projects (HD 1-40)			
6	Federal Contingency	20,000,000		
7	Projects (HD 1-40)			
8	Federal Emergency Projects	10,000,000		
9	(HD 1-40)			
10	Federal Transit	9,000,000		
11	Administration Grants (HD			
12	1-40)			
13	Federal-Aid Aviation State	11,900,000		
14	Match (HD 1-40)			
15	Federal-Aid Highway State	47,200,000		
16	Match (HD 1-40)			
17	Highway Safety Grants	8,000,000		
18	Program (HD 1-40)			
19	Other Federal Program	750,000		
20	Match (HD 1-40)			
21	Statewide Safety Program	20,000,000		
22	(HD 1-40)			
23	Public Transit Programs	1,500,000		
24	State Match (HD 1-40)			
25	<b>Airport Improvement</b>	<b>339,509,799</b>		<b>339,509,799</b>
26	<b>Program</b>			
27	Alaska International	4,000,000		
28	Airport System -			
29	Reimbursable Services			
30	Authority (HD 1-40)			
31	Alaska International	400,000		
32	Airport System - System			
33	Master Plan (HD 1-40)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Angoon - Airport	2,500,000	
4	Environmental Impact		
5	Statement (HD 5)		
6	Bethel - Airport Runway/	13,700,000	
7	Taxiway/Commercial Apron		
8	Pavement Rehabilitation		
9	(HD 38)		
10	Bethel - Airport Snow	6,500,000	
11	Removal Equipment Building		
12	(HD 38)		
13	Bethel - South General	5,000,000	
14	Aviation Apron and Taxiway		
15	Pavement Reconstruction		
16	(HD 38)		
17	Birchwood - Airport	3,100,000	
18	Pavement Rehabilitation		
19	(HD 13-16)		
20	Coldfoot - Airport	10,500,000	
21	Improvements (HD 6)		
22	Deadhorse - Airport	30,400,000	
23	Rehabilitation (HD 40)		
24	Dillingham - Airport	26,500,000	
25	Improvement - Runway		
26	Safety Area Expansion (HD		
27	37)		
28	Fairbanks International	16,700,000	
29	Airport - Aircraft Rescue		
30	Firefighting Facility		
31	Upgrades (HD 7-11)		
32	Fairbanks International	920,000	
33	Airport - Equipment (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	7-11)			
4	Golovin - Runway and Apron	11,850,000		
5	Improvements (HD 39)			
6	Gulkana - Apron and Taxiway	1,730,000		
7	Pavement Rehabilitation			
8	(HD 6)			
9	Homer - Terminal Apron	3,200,000		
10	Taxiway Pavement			
11	Rehabilitation (HD 33-35)			
12	Kotzebue - Airport and	9,500,000		
13	Runway Safety Area			
14	Improvements (HD 40)			
15	Kotzebue - Apron Expansion	480,000		
16	(HD 40)			
17	Kwigillingok - Airport	1,500,000		
18	Rehabilitation (HD 38)			
19	Manley - Airport Relocation	1,625,000		
20	(HD 6)			
21	Nanwalek and Port Graham -	1,000,000		
22	Airport Master Plan (HD			
23	33-35)			
24	Platinum - Airport	3,500,000		
25	extension (HD 38)			
26	Point Hope - Airport	6,715,000		
27	Rehabilitation (HD 40)			
28	Sitka - Rocky Gutierrez	500,000		
29	Airport Runway Overlay (HD			
30	2)			
31	Statewide - Aviation	18,000,000		
32	Preconstruction (HD 1-40)			
33	Statewide - Aviation	2,500,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Systems Plan Update (HD			
4	1-40)			
5	Statewide - Various	2,000,000		
6	Airports Aeronautical			
7	Surveys (HD 1-40)			
8	Statewide - Various	10,000,000		
9	Airports Minor Surface			
10	Improvements (HD 1-40)			
11	Statewide - Various	10,000,000		
12	Airports Snow Removal and			
13	Safety Equipment (HD 1-40)			
14	Ted Stevens Anchorage	3,000,000		
15	International Airport -			
16	Advanced Project Design and			
17	Planning (HD 16-32)			
18	Ted Stevens Anchorage	1,000,000		
19	International Airport -			
20	Annual Improvements (HD			
21	16-32)			
22	Ted Stevens Anchorage	1,700,000		
23	International Airport - Bag			
24	Sorting Scanner			
25	Replacement (HD 16-32)			
26	Ted Stevens Anchorage	400,000		
27	International Airport -			
28	Concourse C Carpet			
29	Replacement (HD 16-32)			
30	Ted Stevens Anchorage	1,024,000		
31	International Airport - E21			
32	Gate / Sallyport (HD			
33	16-32)			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Ted Stevens Anchorage	1,000,000		
4	International Airport -			
5	Environmental Compliance			
6	(HD 16-32)			
7	Ted Stevens Anchorage	8,860,000		
8	International Airport -			
9	Equipment (HD 16-32)			
10	Ted Stevens Anchorage	4,600,000		
11	International Airport -			
12	Facility Improvements,			
13	Renovations and Upgrades			
14	(HD 16-32)			
15	Ted Stevens Anchorage	1,800,000		
16	International Airport -			
17	Field Maintenance Facility			
18	Floor Sloping (HD 16-32)			
19	Ted Stevens Anchorage	30,000,000		
20	International Airport -			
21	Glycol Storm Water			
22	Treatment Facility (HD			
23	16-32)			
24	Ted Stevens Anchorage	2,485,500		
25	International Airport -			
26	Information Technology			
27	Improvements (HD 16-32)			
28	Ted Stevens Anchorage	2,800,000		
29	International Airport - Jet			
30	Bridge Replacements (HD			
31	16-32)			
32	Ted Stevens Anchorage	1,052,632		
33	International Airport -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lake Hood Annual			
4	Improvements (HD 16-32)			
5	Ted Stevens Anchorage	1,300,000		
6	International Airport -			
7	Lake Hood Strip			
8	Improvements (HD 16-32)			
9	Ted Stevens Anchorage	1,000,000		
10	International Airport -			
11	Lake Hood Strip Runway			
12	Protection Zone Land			
13	Acquisition (HD 16-32)			
14	Ted Stevens Anchorage	716,667		
15	International Airport -			
16	Master Plan-Part 150 Noise			
17	Compatibility Study (HD			
18	16-32)			
19	Ted Stevens Anchorage	1,926,000		
20	International Airport -			
21	North Terminal Exterior			
22	Paint (HD 16-32)			
23	Ted Stevens Anchorage	2,000,000		
24	International Airport -			
25	North Terminal Gate N7			
26	(HD 16-32)			
27	Ted Stevens Anchorage	2,000,000		
28	International Airport -			
29	North Terminal Lobby			
30	Improvements (HD 16-32)			
31	Ted Stevens Anchorage	18,600,000		
32	International Airport -			
33	Residential Sound			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Insulation Program (RSIP)				
4	(HD 16-32)				
5	Ted Stevens Anchorage	5,000,000			
6	International Airport -				
7	Runway 7L Rehabilitation				
8	(HD 16-32)				
9	Ted Stevens Anchorage	400,000			
10	International Airport -				
11	Runway Deicer Storage (HD				
12	16-32)				
13	Ted Stevens Anchorage	15,000,000			
14	International Airport -				
15	Taxiway E and M				
16	Reconstruction (HD 16-32)				
17	Ted Stevens Anchorage	1,700,000			
18	International Airport -				
19	Terminal Seating (HD				
20	16-32)				
21	Unalaska - Runway Safety	25,700,000			
22	Area and Pavement				
23	Rehabilitation (HD 37)				
24	Whittier - Airport Master	125,000			
25	Plan (HD 16-32)				
26	<b>Surface Transportation</b>		<b>486,635,000</b>		<b>486,635,000</b>
27	<b>Program</b>				
28	Alaska Disparity Study (HD	650,000			
29	1-40)				
30	Alaska Marine Highway	15,000,000			
31	System - Ferry Vessel				
32	Refurbishment (HD 1-40)				
33	Alaska Marine Highway	200,000			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	System - Fleet Condition				
4	Survey Update (HD 1-40)				
5	Alaska Marine Highway	25,000,000			
6	System - M/V Columbia				
7	Repower and Ship Systems				
8	Improvements (HD 1-40)				
9	Alaska Marine Highway	3,000,000			
10	System - Pelican Ferry				
11	Terminal Renovation (HD 2)				
12	American Association of	100,000			
13	State Highway and				
14	Transportation Officials				
15	Technical Programs Support				
16	(HD 1-40)				
17	Americans with Disabilities	500,000			
18	Act - Transition Plan for				
19	Rights of Way (HD 1-40)				
20	Anchorage Metropolitan Area	300,000			
21	Transportation Solutions				
22	(AMATS) - Air Quality				
23	Public and Business				
24	Awareness Education				
25	Campaign (HD 16-32)				
26	Anchorage Metropolitan Area	200,000			
27	Transportation Solutions				
28	(AMATS) - Arterial				
29	Roadway Dust Control (HD				
30	16-32)				
31	Anchorage Metropolitan Area	22,000,000			
32	Transportation Solutions				
33	(AMATS) - Dowling Road				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Extension West			
4	Reconstruction (HD 16-32)			
5	Anchorage Metropolitan Area	4,000,000		
6	Transportation Solutions			
7	(AMATS) - O'Malley Road			
8	Reconstruction (HD 16-32)			
9	Anchorage Metropolitan Area	720,000		
10	Transportation Solutions			
11	(AMATS) - Ridesharing and			
12	Transit Marketing (HD			
13	16-32)			
14	Bethel - Tundra Ridge Road	1,200,000		
15	Improvements (HD 38)			
16	Congestion Mitigation and	6,500,000		
17	Air Quality (CMAQ) - PM			
18	2.5 Reductions (HD 7-11)			
19	Copper River Highway -	11,465,000		
20	Million Dollar Bridge #0206			
21	(HD 12)			
22	Dalton Highway - Milepost	25,000,000		
23	11 to 18 Reconstruction (HD			
24	6)			
25	Dalton Highway - Milepost	10,000,000		
26	197 to 209 (HD 6)			
27	Dalton Highway - Milepost	5,000,000		
28	267 Holden Creek Bridge			
29	Repair or Replacement (HD			
30	6)			
31	Dalton Highway - Milepost 9	3,000,000		
32	to 11 Reconstruction - 9			
33	Mile Hill (HD 6)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Fairbanks Metropolitan Area	330,000			
4	Transportation System				
5	(FMATS) - Coordinator's				
6	Office (HD 7-11)				
7	Fairbanks Metropolitan Area	1,100,000			
8	Transportation System				
9	(FMATS) - Gold Hill Road				
10	Bicycle and Pedestrian				
11	Facility (HD 7-11)				
12	Fairbanks Metropolitan Area	455,000			
13	Transportation System				
14	(FMATS) - North Pole				
15	Bike Path Rehabilitation				
16	and Connections (HD 7-11)				
17	Fairbanks Metropolitan Area	1,365,000			
18	Transportation System				
19	(FMATS) - Sign				
20	Replacement (HD 7-11)				
21	Fairbanks - Air Quality	200,000			
22	Planning Project (HD 7-11)				
23	Fairbanks - Potter Road	250,000			
24	Surfacing (HD 7-11)				
25	Galena - Campion Road	9,000,000			
26	Erosion Protection (HD 6)				
27	Gambell - Evacuation Road	11,000,000			
28	Repairs and Extension (HD				
29	39)				
30	Geographic Information	1,000,000			
31	System (GIS) Development				
32	(IWAYS) (HD 1-40)				
33	Glenn and Parks Highways	1,500,000			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Corridor ITS Project (HD				
4	13-16)				
5	Glenn Highway - Milepost	10,000,000			
6	172 to 189 Rehabilitation				
7	(HD 12)				
8	Hatcher Pass - Scenic	1,000,000			
9	Overlook and Trailhead				
10	Construction (HD 13-16)				
11	Homer - East End Road	3,500,000			
12	Rehabilitation - Milepost				
13	3.7 to 12.2 (HD 33-35)				
14	Intelligent Transportation	1,250,000			
15	Systems Border				
16	Infrastructure (HD 1-40)				
17	Juneau - Auke Lake Trail	1,200,000			
18	and Wayside (HD 3-4)				
19	Juneau - Brotherhood Bridge	17,500,000			
20	and Industrial Boulevard				
21	Improvements (HD 3-4)				
22	Juneau - Fritz Cove Road	4,000,000			
23	Rehabilitation and Repair				
24	(HD 3-4)				
25	Juneau - Glacier Highway -	11,300,000			
26	Widen and Resurface Eagle				
27	Beach to Bessie Creek (HD				
28	3-4)				
29	Juneau - Mendenhall Valley	2,000,000			
30	Street Dust Control (HD				
31	3-4)				
32	Ketchikan - North Tongass	3,500,000			
33	Highway - Totem Bight to				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Whipple Creek (HD 1)			
4	Ketchikan - South Tongass	1,000,000		
5	Highway Widening - Saxman			
6	to Surf Street (HD 1)			
7	Livengood - Livengood Creek	1,400,000		
8	Bridge Replacement (HD 6)			
9	Matanuska-Susitna - Trunk	10,000,000		
10	Road Reconstruction (HD			
11	13-16)			
12	New Seward Highway -	2,000,000		
13	Rabbit Creek to 36th Avenue			
14	(HD 16-32)			
15	Ninilchik - Village Bridge	2,200,000		
16	Replacement (HD 33-35)			
17	Nome - Nome-Council Road	4,500,000		
18	- Milepost 4 to 16 (HD 39)			
19	Northern Region - National	32,000,000		
20	Highway System and			
21	Non-National Highway			
22	System Pavement and Bridge			
23	Refurbishment (HD 1-40)			
24	Nulato - Airport Road	4,500,000		
25	Improvements (HD 6)			
26	Parks Highway - Milepost	27,000,000		
27	239 to 263 Reconstruction -			
28	Nenana Canyon to Bear			
29	Creek (HD 7-11)			
30	Prince of Wales Island -	20,000,000		
31	Klawock to Hollis Pavement			
32	Rehabilitation and Culvert			
33	Replacement (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Revise Alaska Traffic,	500,000	
4	Environmental, and		
5	Right-of-Way Manuals and		
6	Standard Specifications		
7	(HD 1-40)		
8	Richardson Highway -	6,000,000	
9	Milepost 201 Phelan Creek		
10	Bridge Replacement (HD 12)		
11	Richardson Highway -	7,500,000	
12	Milepost 228 - One Mile		
13	Creek Bridge Replacement		
14	(HD 12)		
15	Richardson Highway -	14,000,000	
16	Milepost 345 Moose Creek		
17	Railroad Crossing (HD 12)		
18	Richardson Highway -	3,000,000	
19	Milepost 357 - Fairbanks		
20	New Weigh Station (HD		
21	7-11)		
22	Safe Routes to Schools (HD	1,000,000	
23	1-40)		
24	Seward Highway - Anchorage	750,000	
25	to Portage Glacier Road		
26	ITS Project (HD 16-32)		
27	Seward Highway - Dowling to	20,000,000	
28	Tudor Reconstruction (HD		
29	16-32)		
30	Seward Highway - Milepost	15,000,000	
31	104 to 115 Passing Lanes -		
32	Indian to Potter (HD		
33	16-32)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Sitka - Halibut Point Road	4,000,000		
4	Resurfacing, Drainage			
5	Improvements and Bridge			
6	Replacement (HD 2)			
7	Southeast Region - National	5,000,000		
8	Highway System and			
9	Non-National Highway			
10	System Pavement and Bridge			
11	Refurbishment (HD 1-5)			
12	Statewide - Air Quality	1,200,000		
13	Mobile Source Modeling (HD			
14	1-40)			
15	Statewide - Bicycle/	500,000		
16	Pedestrian Facilities			
17	Rehabilitation and			
18	Improvements (HD 1-40)			
19	Statewide - Civil Rights	200,000		
20	Program (HD 1-40)			
21	Statewide - Comprehensive	400,000		
22	Highway Safety Plan (HD			
23	1-40)			
24	Statewide - Highway Data	1,500,000		
25	Equipment Acquisition and			
26	Installation (HD 1-40)			
27	Statewide - Highway Fuel	100,000		
28	Tax Enforcement (HD 1-40)			
29	Statewide - National	750,000		
30	Highway Institute and			
31	Transit Institute Training			
32	(HD 1-40)			
33	Statewide - National	10,000,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Highway System Weight		
4	Restriction Remediation		
5	(HD 1-40)		
6	Statewide - Planning Work	8,000,000	
7	Program (HD 1-40)		
8	Statewide - Research	1,700,000	
9	Program (HD 1-40)		
10	Statewide - Scenic Byways	750,000	
11	Grants (HD 1-40)		
12	Statewide - Seismic	2,000,000	
13	Retrofit - Bridges (HD		
14	1-40)		
15	Statewide - Urban Planning	1,500,000	
16	Program (HD 12-35)		
17	Statewide - Weigh-in-Motion	2,000,000	
18	Equipment (HD 1-40)		
19	Surface Transportation	45,000,000	
20	Preconstruction (HD 1-40)		
21	It is the intent of the legislature that when any named project that either increases vehicular		
22	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide		
23	Transportation Improvement Plan (STIP), the Department of Transportation and Public		
24	Facilities provides written notification to the legislature. The notification should contain a		
25	brief project summary to include title, short description of work, geographic location, cost and		
26	estimated construction completion date.		
27	Top of the World Highway -	12,200,000	
28	Milepost 0 to 13 -		
29	Rehabilitation (HD 6)		
30	Whittier - Maintenance and	2,200,000	
31	Operations (HD 16-32)		
32	<b>Deferred Maintenance</b>	<b>28,000,000</b>	<b>28,000,000</b>
33	Alaska Marine Highway	3,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Deferred			
4	Maintenance (HD 1-40)			
5	Aviation Deferred	3,500,000		
6	Maintenance (HD 1-40)			
7	Harbors Deferred	1,500,000		
8	Maintenance (HD 1-40)			
9	Highways Deferred	16,900,000		
10	Maintenance (HD 1-40)			
11	Statewide Facilities	3,100,000		
12	Deferred Maintenance (HD			
13	1-40)			
14		*****	*****	
15		***** University of Alaska *****		
16		*****	*****	
17	Annual Renewal and	2,000,000	2,000,000	
18	Repurposing (HD 1-40)			
19	Federal Receipt Authority	30,000,000		30,000,000
20	for Capital Projects (HD			
21	1-40)			
22	Juneau Campus Mining	204,000	204,000	
23	Workforce Development (HD			
24	3-4)			
25	Kenai Peninsula College	1,800,000	1,800,000	
26	Student Housing (HD 33-35)			
27	UAA - Shootout Partnership	2,500,000	2,500,000	
28	(HD 16-32)			
29	UAA - Community Sports	34,000,000	34,000,000	
30	Arena (HD 16-32)			
31	UAS - Banfield Hall	4,000,000	4,000,000	
32	Dormitory Addition (HD			
33	3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	University Honors College	200,000	200,000	
4	Student Support (HD 16-32)			
5	<b>Deferred Maintenance</b>	<b>137,500,000</b>	<b>37,500,000</b>	<b>100,000,000</b>
6	Statewide Deferred	39,604,500		
7	Maintenance and Renewal and			
8	Repurposing (HD 1-40)			
9	UAA Main Campus (HD	26,284,000		
10	16-32)			
11	UAA Community Campus	2,022,000		
12	(HD 16-32)			
13	UAF Main Campus (HD	66,969,000		
14	7-11)			
15	UAF Community Campus	1,000,000		
16	(HD 7-11)			
17	UAS Main Campus (HD 3-4)	1,620,500		
18	*****	*****		
19	***** <b>Alaska Court System</b> *****			
20	*****	*****		
21	Anchorage Campus Court	4,500,000	4,500,000	
22	Renovation (HD 16-32)			
23	Court Security Projects	1,231,600	1,231,600	
24	(HD 1-40)			
25	Electronic Filing System	1,830,000	1,830,000	
26	(HD 1-40)			
27	Nesbett Courthouse	425,200	425,200	
28	Renovation (HD 16-32)			
29	<b>Deferred Maintenance</b>	<b>2,500,000</b>	<b>2,500,000</b>	
30	<b>Projects</b>			
31	Anchorage Nesbett	1,326,800		
32	Courthouse (HD 16-32)			
33	Anchorage Snowden	110,100		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Administrative Building			
4	(HD 16-32)			
5	Kenai Courthouse (HD	283,000		
6	33-35)			
7	Palmer Courthouse (HD	780,100		
8	13-16)			
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	58,130,000
6 1005 General Fund/Program Receipts	3,000,000
7 1017 Group Health and Life Benefits Fund	570,800
8 1029 Public Employees Retirement Trust Fund	661,500
9 1034 Teachers Retirement Trust Fund	272,100
10 1042 Judicial Retirement System	6,900
11 1045 National Guard Retirement System	21,900
12 1147 Public Building Fund	3,000,000
13 *** Total Agency Funding ***	\$65,663,200
<b>14 Department of Commerce, Community and Economic Development</b>	
15 1002 Federal Receipts	6,880,000
16 1003 General Fund Match	691,000
17 1004 Unrestricted General Fund Receipts	482,052,598
18 1061 Capital Improvement Project Receipts	4,140,200
19 1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
20 1202 Anatomical Gift Awareness Fund	55,000
21 1221 Civil Legal Services Fund	110,000
22 *** Total Agency Funding ***	\$519,928,798
<b>23 Department of Corrections</b>	
24 1004 Unrestricted General Fund Receipts	7,400,000
25 *** Total Agency Funding ***	\$7,400,000
<b>26 Department of Education and Early Development</b>	
27 1004 Unrestricted General Fund Receipts	6,025,000
28 *** Total Agency Funding ***	\$6,025,000
<b>29 Department of Environmental Conservation</b>	
30 1002 Federal Receipts	42,300,000
31 1003 General Fund Match	8,766,664

1	1004	Unrestricted General Fund Receipts	22,017,963
2	1052	Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	1173	GF Miscellaneous Earnings	205,300
7		<b>*** Total Agency Funding ***</b>	<b>\$79,788,101</b>
8		<b>Department of Fish and Game</b>	
9	1002	Federal Receipts	22,790,000
10	1003	General Fund Match	180,000
11	1004	Unrestricted General Fund Receipts	4,867,000
12	1024	Fish and Game Fund	750,000
13		<b>*** Total Agency Funding ***</b>	<b>\$28,587,000</b>
14		<b>Office of the Governor</b>	
15	1185	Election Fund	100,000
16		<b>*** Total Agency Funding ***</b>	<b>\$100,000</b>
17		<b>Department of Health and Social Services</b>	
18	1002	Federal Receipts	48,460,559
19	1003	General Fund Match	5,195,122
20	1004	Unrestricted General Fund Receipts	15,195,958
21		<b>*** Total Agency Funding ***</b>	<b>\$68,851,639</b>
22		<b>Department of Labor and Workforce Development</b>	
23	1004	Unrestricted General Fund Receipts	4,210,000
24		<b>*** Total Agency Funding ***</b>	<b>\$4,210,000</b>
25		<b>Department of Law</b>	
26	1004	Unrestricted General Fund Receipts	1,250,000
27		<b>*** Total Agency Funding ***</b>	<b>\$1,250,000</b>
28		<b>Department of Military and Veterans Affairs</b>	
29	1002	Federal Receipts	21,815,800
30	1003	General Fund Match	4,030,000
31	1004	Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	<b>Department of Natural Resources</b>	
3	1002 Federal Receipts	11,460,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	20,248,737
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$37,863,737
11	<b>Department of Public Safety</b>	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	<b>Department of Revenue</b>	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	<b>Department of Transportation and Public Facilities</b>	
24	1002 Federal Receipts	873,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	74,857,850
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,082,375,249
2	<b>University of Alaska</b>	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	82,204,000
5	1009 Revenue Bonds	100,000,000
6	*** Total Agency Funding ***	\$212,204,000
7	<b>Alaska Court System</b>	
8	1004 Unrestricted General Fund Receipts	10,486,800
9	*** Total Agency Funding ***	\$10,486,800
10	* * * * * Total Budget * * * * *	\$2,243,586,824

11 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1003 General Fund Match	84,234,886
6 1004 Unrestricted General Fund Receipts	852,824,906
7 1139 Alaska Housing Finance Corporation Dividend	16,300,000
8 1140 Alaska Industrial Development and Export	26,000,000
9 Authority Dividend	
10 1173 GF Miscellaneous Earnings	205,300
11 <b>***Total Unrestricted General Funds***</b>	<b>\$979,565,092</b>
12 <b>Designated General Funds</b>	
13 1005 General Fund/Program Receipts	3,400,000
14 1050 Permanent Fund Dividend Fund	266,500
15 1052 Oil/Hazardous Release Prevention & Response	100,000
16 Fund	
17 1153 State Land Disposal Income Fund	3,700,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1202 Anatomical Gift Awareness Fund	55,000
20 1221 Civil Legal Services Fund	110,000
21 <b>***Total Designated General Funds***</b>	<b>\$7,881,500</b>
22 <b>Other Non-Duplicated Funds</b>	
23 1017 Group Health and Life Benefits Fund	570,800
24 1024 Fish and Game Fund	750,000
25 1027 International Airports Revenue Fund	17,236,750
26 1029 Public Employees Retirement Trust Fund	661,500
27 1034 Teachers Retirement Trust Fund	272,100
28 1042 Judicial Retirement System	6,900
29 1045 National Guard Retirement System	21,900
30 1105 Permanent Fund Gross Receipts	150,000
31 1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2	<b>Federal Funds</b>	
3	1002 Federal Receipts	1,069,741,384
4	***Total Federal Funds***	\$1,069,741,384
5	<b>Duplicated Funds</b>	
6	1009 Revenue Bonds	100,000,000
7	1026 Highways Equipment Working Capital Fund	18,322,600
8	1061 Capital Improvement Project Receipts	6,040,200
9	1075 Alaska Clean Water Fund	1,826,274
10	1100 Alaska Drinking Water Fund	4,071,900
11	1112 International Airports Construction Fund	19,212,924
12	1147 Public Building Fund	3,000,000
13	1185 Election Fund	100,000
14	***Total Duplicated Funds***	\$152,573,898

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

5  
 6 It is the intent of the legislature that the following appropriations and projects are needed to  
 7 carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the  
 8 legislature recognizes the immense diversity of the state's geography, cultures, and resource  
 9 availability and the need to identify and assist with development of the most cost-effective,  
 10 long-term sources of energy for each community statewide. Therefore, the legislature intends  
 11 that the package of appropriations and projects listed below are all necessary to achieve a  
 12 statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	* * * * *	* * * * *	
16	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>		
17	* * * * *	* * * * *	
18	Alaska Industrial	500,000	500,000
19	Development & Export		
20	Authority - Coal to Liquids		
21	Certification Project (HD		
22	1-40)		
23	Alaska Energy Authority -	17,630,000	17,630,000
24	Nuvista Light & Power		
25	Chikuminuk Hydroelectric		
26	and Alternative Energy		
27	Project (HD 36-38)		
28	Alaska Energy Authority -	10,000,000	10,000,000
29	Southeast Energy Fund (HD		
30	1-5)		
31	Alaska Energy Authority -	65,700,000	65,700,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Susitna Hydroelectric			
4	Energy Plan (HD 12-35)			
5	<b>Alaska Energy Authority -</b>		<b>16,330,000</b>	<b>10,330,000</b>
6	<b>Energy Programs</b>			<b>6,000,000</b>
7	Alaska Energy Plan	1,000,000		
8	Implementation (HD 1-40)			
9	Bulk Fuel Upgrades (HD	5,000,000		
10	1-40)			
11	Electrical Emergencies	330,000		
12	Program (HD 1-40)			
13	Rural Power System	10,000,000		
14	Upgrades (HD 1-40)			
15	<b>Alaska Energy Authority -</b>		<b>120,628,000</b>	<b>120,628,000</b>
16	<b>Energy Projects</b>			
17	It is the intent of the Legislature that the state's capital investment into any of these energy			
18	projects not exceed 50% of the total investment required to fully complete each project. The			
19	Alaska Energy Authority (AEA) should evaluate each of the energy projects in this section			
20	using criteria similar to that established for the renewable energy grant fund (AS 42.45.045)			
21	by the Renewable Energy Fund Advisory committee.			
22	AEA - Akiak Community	4,000,000		
23	Electrical Generation			
24	System Upgrade (HD 38)			
25	AEA - Copper Valley	10,000,000		
26	Electric Association			
27	Allison Creek Hydroelectric			
28	Project (HD 12-35)			
29	AEA - Golden Valley	10,000,000		
30	Electric Association Eva			
31	Creek Wind Farm (HD 7-11)			
32	AEA - Gustavus Electric	1,300,000		
33	Company Falls Creek			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Hydroelectric Debt				
4	Reimbursement (HD 5)				
5	AEA - Homer Area Natural	10,053,000			
6	Gas Pipeline (HD 33-35)				
7	AEA - Homer Electric	25,000,000			
8	Association Soldotna to				
9	Nikiski Transmission				
10	Upgrade (HD 33-35)				
11	AEA - Ketchikan Whitman	8,025,000			
12	Lake Hydroelectric Project				
13	(HD 1)				
14	AEA - Kodiak Electric	3,750,000			
15	Association Terror Lake				
16	Hydroelectric Facility				
17	Expansion (HD 36)				
18	AEA - Metlakatla Indian	2,000,000			
19	Community				
20	Metlakatla-Ketchikan				
21	Intertie (HD 1-5)				
22	AEA - Mount Spurr	18,000,000			
23	Geothermal Project				
24	Development (HD 12-35)				
25	AEA - Sitka Blue Lake	28,500,000			
26	Hydroelectric Project				
27	Expansion (HD 2)				
28	<b>Alaska Energy Authority -</b>		<b>71,500,000</b>	<b>71,500,000</b>	
29	<b>ARTEC Energy Projects</b>				
30	AEA - Anchorage to Quartz	25,000,000			
31	Creek Transmission Line				
32	Maintenance and Repair (HD				
33	16-32)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AEA - Battle Creek	15,000,000		
4	Diversions (HD 33-35)			
5	AEA - Cook Inlet Gas	2,000,000		
6	Gathering System Remodel			
7	(HD 12-35)			
8	AEA - Daves Creek to	1,500,000		
9	Seward Transmission Line			
10	Completion (HD 33-35)			
11	AEA - Girdwood and	4,000,000		
12	Substation Improvements			
13	(HD 16-32)			
14	AEA - Quartz Creek to	10,000,000		
15	Soldotna Transmission			
16	Maintenance and Repair (HD			
17	33-35)			
18	AEA - Seward Power Plant	4,000,000		
19	Integration (HD 33-35)			
20	AEA - Soldotna to Quartz	5,000,000		
21	Creek Transmission Study,			
22	Design and Permitting (HD			
23	33-35)			
24	AEA - Teeland to Healy	5,000,000		
25	Substation Improvements			
26	and Repair (HD 7-11)			
27	<b>Alaska Energy Authority -</b>		<b>36,620,231</b>	<b>36,620,231</b>
28	<b>Round IV Renewable Energy</b>			
29	<b>Project Grants (AS</b>			
30	<b>42.45.045)</b>			
31	Inside Passage Electric	475,000		
32	Cooperative, Inc. - Hoonah			
33	Heat Recovery Project (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	5)			
4	University of Alaska Center	1,330,467		
5	for Energy and Power -			
6	Pilgrim Hot Springs			
7	Geothermal Assessment (HD			
8	39)			
9	Northwest Inupiat Housing	250,000		
10	Authority - Upper Kobuk			
11	River Biomass (HD 40)			
12	Southeast Island School	300,000		
13	District - Thorne Bay			
14	School Wood Fired Boiler			
15	Project (HD 1)			
16	G&K, Inc. - Cold Bay	99,075		
17	Electric Utility Wind			
18	Energy Project (HD 37)			
19	Kodiak Electric Association,	3,751,840		
20	Inc. - Terror Lake			
21	Hydroelectric Project (HD			
22	36)			
23	Kootznoowoo, Inc. - Thayer	1,060,500		
24	Lake Hydroelectric Project			
25	(HD 5)			
26	Alaska Power & Telephone	380,000		
27	Company - Upper Tanana			
28	Biomass CHP Project (HD			
29	6)			
30	TDX Power, Inc. - Bethel	213,690		
31	Renewable Energy Project			
32	(HD 38)			
33	Chugach Electric	500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Association, Inc. - Battle			
4	Creek Diversion Project			
5	(HD 33-35)			
6	Alaska Village Electric	237,500		
7	Cooperative, Inc. - Old			
8	Harbor Hydroelectric (HD			
9	36)			
10	Lake & Peninsula Borough -	250,000		
11	Port Heiden Wind Turbine			
12	Project (HD 37)			
13	Golden Valley Electric	1,463,200		
14	Association - Eva Creek			
15	Wind Turbine Purchase (HD			
16	7-11)			
17	Alaska Electric Light &	2,000,000		
18	Power Company - Snettisham			
19	Transmission Line			
20	Avalanche Mitigation (HD			
21	3-4)			
22	Pelican - Hydroelectric	1,896,836		
23	Upgrade Project (HD 2)			
24	Tenakee Springs - Indian	203,000		
25	River Hydroelectric Project			
26	(HD 5)			
27	University of Alaska Center	472,787		
28	for Energy and Power -			
29	Organic Rankine Cycle			
30	Field Testing (HD 6)			
31	Lake & Peninsula Borough -	369,900		
32	Wood Boilers (HD 36)			
33	Chitina Electric, Inc. -	277,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Fivemile Creek				
4	Hydroelectric Project (HD				
5	6)				
6	Ormat Nevada, Inc. - Mount	1,999,972			
7	Spurr Geothermal Project				
8	(HD 33-35)				
9	Napaskiak Electric Utility	61,225			
10	- Wind Power and Heat				
11	Recovery (HD 38)				
12	Alaska Village Electric	275,554			
13	Cooperative - St. Marys/				
14	Pitkas Point Wind				
15	Construction (HD 39)				
16	Louden Tribal Council -	100,000			
17	Renewable Energy				
18	Feasibility Study (HD 6)				
19	Chugach Electric	600,000			
20	Association, Inc. -				
21	Transmission to Renewable				
22	Energy Resources (HD				
23	33-35)				
24	Interior Regional Housing	154,477			
25	Authority - Wood Heating				
26	Feasibility Assessments				
27	(HD 6)				
28	Lime Village Traditional	25,000			
29	Council - Photovoltaic				
30	System Retrofit (HD 6)				
31	Craig - Biomass Fuel Dryer	350,000			
32	Project (HD 5)				
33	Independence Power, LLC -	136,500			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fourth of July Creek			
4	Hydroelectric Project (HD			
5	33-35)			
6	Kotzebue - Paper and Wood	85,000		
7	Waste to Energy (HD 40)			
8	Village of Atmautluak -	100,000		
9	Wind Renewable Energy (HD			
10	38)			
11	Alaska Village Electric	137,750		
12	Cooperative, Inc. -			
13	Stebbins Wind Feasibility			
14	(HD 39)			
15	Elfin Cove - Hydroelectric	347,000		
16	Project (HD 2)			
17	Ketchikan - Whitman Lake	700,000		
18	Hydroelectric Project (HD			
19	1)			
20	Alaska Village Electric	142,500		
21	Cooperative, Inc. - Eek			
22	Wind Feasibility (HD 38)			
23	Organized Village of	145,000		
24	Kwethluk - Wind Feasibility			
25	(HD 38)			
26	Sitka - Japonski Island	125,000		
27	Boathouse Heat Pump (HD			
28	2)			
29	Alaska Village Electric	111,150		
30	Cooperative, Inc. -			
31	Marshall Wind Feasibility			
32	(HD 6)			
33	Nelson Lagoon Electrical	99,075		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cooperative - Wind Energy			
4	Project (HD 37)			
5	North Slope Borough -	210,000		
6	Atqasuk Transmission Line			
7	(HD 40)			
8	Alaska Village Electric	90,000		
9	Cooperative, Inc. - Kaltag			
10	Solar Construction (HD 6)			
11	Alaska Village Electric	142,500		
12	Cooperative, Inc. -			
13	Scammon Bay Wind			
14	Feasibility (HD 39)			
15	Chugach Electric	576,080		
16	Association, Inc. - Stetson			
17	Creek Diversion and Cooper			
18	Lake Dam Facilities (HD			
19	33-35)			
20	New Koliganek Village	105,050		
21	Council - Wind and Heat			
22	Recovery Feasibility Study			
23	(HD 37)			
24	North Slope Borough -	298,000		
25	Wainwright Wind Turbine			
26	Design (HD 40)			
27	North Slope Borough -	132,000		
28	Kaktovik Wind Diesel (HD			
29	40)			
30	North Slope Borough -	298,000		
31	Point Hope Wind Turbine			
32	Design (HD 40)			
33	North Slope Borough -	298,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Point Lay Wind Generation			
4	Design (HD 40)			
5	Kenai Hydro, LLC - Grant	1,184,000		
6	Lake Hydroelectric Facility			
7	(HD 33-35)			
8	Alaska Village Electric	85,000		
9	Cooperative, Inc. - Selawik			
10	Hybrid Wind Diesel System			
11	Turbine Upgrade (HD 40)			
12	Alaska Power Company -	2,000,000		
13	Reynolds Creek			
14	Hydroelectric Project (HD			
15	5)			
16	AVTEC - Hydroelectric	67,500		
17	Training Facility (HD			
18	33-35)			
19	Alaska Village Electric	142,500		
20	Cooperative, Inc. - Koyuk			
21	Wind Feasibility (HD 39)			
22	Cheformak - Wind	136,750		
23	Feasibility (HD 38)			
24	Alaska Village Electric	142,500		
25	Cooperative, Inc. - Elim			
26	Wind Feasibility (HD 39)			
27	Akutan - Geothermal	2,695,000		
28	Development Project (HD			
29	37)			
30	Akiachak Native Community	110,000		
31	- Wind Feasibility and			
32	Conceptual Design (HD 38)			
33	ORPC Alaska, LLC - Cook	2,000,000		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Inlet Tidal Generation		
4	Project (HD 33-35)		
5	Alaska Power Company -	468,000	
6	Connelly Lake Hydroelectric		
7	Project (HD 5)		
8	False Pass - Wind Energy	69,075	
9	Project (HD 37)		
10	Native Village of Eyak -	75,000	
11	Biomass Feasibility Study		
12	(HD 5)		
13	Eklutna, Inc. - Hunter	84,000	
14	Creek Hydroelectric Project		
15	(HD 13-16)		
16	Port Graham Village	75,000	
17	Council - Biomass Waste		
18	Heat Demonstration Project		
19	(HD 33-35)		
20	Matanuska-Susitna Borough -	750,000	
21	Susitna Valley High School		
22	Wood Heat (HD 13-16)		
23	Copper River School	565,485	
24	District - Kenny Lake		
25	School Wood Fired Boiler		
26	(HD 6)		
27	Alaska Power Company -	80,000	
28	Schubee Lake Hydroelectric		
29	Project (HD 5)		
30	Bering Pacific Engineering	37,000	
31	- Eska Creek Hydroelectric		
32	Project (HD 12)		
33	Metlakatla Indian	1,180,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community -			
4	Metlakatla-Ketchikan			
5	Intertie (HD 1-5)			
6	Haines - Excursion Inlet	93,593		
7	Hydro Project (HD 5)			
8	Native Village of Cantwell	30,000		
9	- Jack River Hydro Project			
10	(HD 7-11)			
11	Wrangell - Electric Vehicle	25,000		
12	Feasibility Study (HD 2)			
13	Sitka - Centennial Hall and	30,000		
14	Library Renewable Energy			
15	Feasibility Study (HD 2)			
16	Sitka - Wastewater	20,000		
17	Treatment Plant Renewable			
18	Energy Feasibility Study			
19	(HD 2)			
20	Inside Passage Electric	599,200		
21	Cooperative - Tenakee Inlet			
22	Geothermal Resource Study			
23	(HD 5)			
24	Metlakatla Indian	500,000		
25	Community - Triangle Lake			
26	Hydroelectric Project (HD			
27	5)			
28		*****	*****	
29		***** Department of Revenue *****		
30		*****	*****	
31	<b>Alaska Housing Finance</b>			
32	<b>Corporation</b>			
33	Alaska Gasline Development	21,000,000	21,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Corporation - Year 2			
4	In-State Gas Project (HD			
5	12-35)			
6	<b>AHFC Weatherization and</b>	<b>56,500,000</b>	<b>55,000,000</b>	<b>1,500,000</b>
7	<b>Home Energy Rebate</b>			
8	<b>Programs</b>			
9	AHFC Weatherization	31,500,000		
10	Program (HD 1-40)			
11	AHFC Home Energy Rebate	25,000,000		
12	Program (HD 1-40)			
13	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3 Funding Source Amount

4 **Department of Commerce, Community and Economic Development**

5 1002 Federal Receipts 6,000,000

6 1004 Unrestricted General Fund Receipts 37,960,000

7 1012 Railbelt Energy Fund 65,700,000

8 1140 Alaska Industrial Development and Export Authority Dividend 500,000

9 1210 Renewable Energy Grant Fund 228,748,231

10 \*\*\* Total Agency Funding \*\*\* \$338,908,231

11 **Department of Revenue**

12 1002 Federal Receipts 1,500,000

13 1004 Unrestricted General Fund Receipts 76,000,000

14 \*\*\* Total Agency Funding \*\*\* \$77,500,000

15 \* \* \* \* \* Total Budget \* \* \* \* \* \$416,408,231

16 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	113,960,000
6	1012 Railbelt Energy Fund	65,700,000
7	1140 Alaska Industrial Development and Export	500,000
8	Authority Dividend	
9	***Total Unrestricted General Funds***	\$180,160,000
10	<b>Designated General Funds</b>	
11	1210 Renewable Energy Grant Fund	228,748,231
12	***Total Designated General Funds***	\$228,748,231
13	<b>Other Non-Duplicated Funds</b>	
14	***Total Other Non-Duplicated Funds***	\$0
15	<b>Federal Funds</b>	
16	1002 Federal Receipts	7,500,000
17	***Total Federal Funds***	\$7,500,000
18	<b>Duplicated Funds</b>	
19	***Total Duplicated Funds***	\$0

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 7.** The following appropriation items are for capital project grants to upgrade  
 2 commercial passenger vessel services and infrastructure, enhance passenger safety and  
 3 support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS  
 4 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the  
 5 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
8	* * * * *	* * * * *	
9	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *		
10	* * * * *	* * * * *	
11	<b>Grants to Municipalities</b>		
12	<b>(AS 37.05.315) - Cruise</b>		
13	<b>Ship-Related Grant</b>		
14	<b>Projects</b>		
15	Homer - Cruise Ship Dock	6,000,000	6,000,000
16	and Passenger Facility		
17	Improvements (HD 33-35)		
18	Hoonah - Berthing Facility	14,000,000	13,000,000
19	(HD 5)		1,000,000
20	Juneau - Cruise Ship Dock	10,000,000	10,000,000
21	Improvements (HD 3-4)		
22	Ketchikan - Berths I & II	10,000,000	10,000,000
23	Replacement Project (HD 1)		
24	Kodiak - Pedestrian Pathway	384,000	384,000
25	Planning and Design (HD		
26	36)		
27	Kodiak - Pier and Downtown	1,600,000	1,600,000
28	Pedestrian Improvements		
29	(HD 36)		
30	Seward - Cruise Ship	25,000	25,000
31	Boardwalk Extension (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	33-35)		
4	Seward - Harbor Restrooms	130,000	130,000
5	Improvements (HD 33-35)		
6	Sitka - Commercial	3,000,000	3,000,000
7	Passenger Vessel and		
8	Visitors Facility		
9	Improvements (HD 2)		
10	Skagway - City Dock	10,000,000	10,000,000
11	Improvements (HD 5)		
12	Anchorage - Alaska Aviation	495,000	495,000
13	Museum Energy & Safety		
14	Improvements (HD 16-32)		
15	<b>Grants to Named Recipients</b>		
16	<b>(AS 37.05.316)</b>		
17	Alaska Wildlife	400,000	400,000
18	Conservation Center - Bear		
19	Education Awareness and		
20	Research Sanctuary		
21	(B.E.A.R.S.) (HD 16-32)		
22	Marine Exchange of Alaska -	600,000	600,000
23	Alaska Vessel Tracking		
24	System Upgrades and		
25	Expansion (HD 1-40)		
26	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
7	1206 Commercial Passenger Vessel Tax	13,634,000
8	1211 Cruise Ship Gambling Tax	33,000,000
9	*** Total Agency Funding ***	\$56,634,000
10	***** Total Budget *****	\$56,634,000

11 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export 7 Authority Dividend	2,900,000
8	1211 Cruise Ship Gambling Tax	33,000,000
9	***Total Unrestricted General Funds***	\$43,000,000
10	<b>Designated General Funds</b>	
11	***Total Designated General Funds***	\$0
12	<b>Other Non-Duplicated Funds</b>	
13	1206 Commercial Passenger Vessel Tax	13,634,000
14	***Total Other Non-Duplicated Funds***	\$13,634,000
15	<b>Federal Funds</b>	
16	***Total Federal Funds***	\$0
17	<b>Duplicated Funds</b>	
18	***Total Duplicated Funds***	\$0

19 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 10.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

5  
 6 It is the intent of the legislature that the following appropriations be considered as a single  
 7 comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
10	* * * * *	* * * * *	
11	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *		
12	* * * * *	* * * * *	

13 **Grants to Municipalities**  
 14 **(AS 37.05.315)**

15	Anchorage - East High	2,400,000	2,400,000
16	School Field Improvements		
17	(HD 16-32)		
18	Anchorage - Service High	2,100,000	2,100,000
19	School Field Turf (HD		
20	16-32)		
21	Anchorage - West Anchorage	3,000,000	3,000,000
22	High School and Romig		
23	Middle School		
24	Redevelopment Funding (HD		
25	16-32)		
26	Fairbanks North Star	9,500,000	9,500,000
27	Borough - Barnette Magnet		
28	School Renovation and		
29	Reconstruction (HD 7-11)		
30	Galena - Galena City	1,106,100	1,106,100
31	School District Shop (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	6)		
4	Kodiak Island Borough -	2,182,000	2,182,000
5	Emergency School		
6	Generators (HD 36)		
7	Matanuska-Susitna Borough -	16,200,000	6,000,000
8	School District Network		10,200,000
9	Wiring and Infrastructure		
10	Improvements (HD 13-16)		
11	Northwest Arctic Borough -	8,000,000	8,000,000
12	Northwest Magnet School and		
13	Kotzebue High School		
14	Residential Program (HD		
15	40)		
16	Sitka - School District	1,433,000	1,433,000
17	Vocational Education		
18	Facility (HD 2)		
19	<b>Grants to Named Recipients</b>		
20	<b>(AS 37.05.316)</b>		
21	Dimond High School Alumni	1,950,000	1,950,000
22	Projects, Inc. - Track		
23	Replacement (HD 16-32)		
24	* * * * *		* * * * *
25	* * * * * <b>Department of Education and Early Development</b> * * * * *		
26	* * * * *		* * * * *
27	<b>Major Maintenance Grant</b>	<b>73,240,050</b>	<b>73,240,050</b>
28	<b>Fund (AS 14.11.007)</b>		
29	St. Mary's Complex	105,954	
30	Renovation Completion (HD		
31	39)		
32	Valley Park Elementary	1,211,170	
33	School Roof Replacement		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1)			
4	Nome Elementary Boiler	545,838		
5	Replacement (HD 39)			
6	Alakanuk Emergency	89,621		
7	Electrical Service Repairs			
8	(HD 39)			
9	Pelican High School	150,628		
10	Mechanical Upgrades (HD 2)			
11	Annette Island School	95,422		
12	District Phone System			
13	Replacement (HD 5)			
14	Arctic Village K-12 School	5,517,065		
15	Soil Remediation (HD 6)			
16	Kake District-wide Lighting	59,215		
17	Upgrades (HD 5)			
18	Tri-Valley K-12 School	691,312		
19	Gymnasium and Locker Room			
20	Roof Replacement (HD 7-11)			
21	St. Mary's Backup	1,133,912		
22	Generators Replacement (HD			
23	39)			
24	Scammon Bay K-12 School	1,696,152		
25	Generator and Fuel Tank			
26	Relocation (HD 39)			
27	Sand Point K-12 School	151,540		
28	Gym Floor and Bleacher			
29	Replacement (HD 37)			
30	Pitka's Point K-8 School	8,360,235		
31	Renovation (HD 39)			
32	Yakutat Elementary Kitchen	52,172		
33	Renovation Completion (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	5)			
4	Kaltag K-12 School	2,365,365		
5	Mechanical And Electrical			
6	Upgrades (HD 6)			
7	Jack Egnaty Sr. K-12	1,142,184		
8	School Roof Replacement,			
9	Sleetmute (HD 6)			
10	Tununak K-12 School Major	19,166,462		
11	Maintenance (HD 38)			
12	Andrew K. Demoski K-12	11,819,009		
13	School Renovation, Nulato			
14	(HD 6)			
15	Anchorage District-wide	6,492,500		
16	Roof Replacements and			
17	Structural Upgrades (HD			
18	16-32)			
19	Buckland K-12 School	292,408		
20	Heating System			
21	Improvements (HD 40)			
22	Tenakee K-12 School Roof	520,001		
23	Replacement (HD 5)			
24	Nunapitchuk Wastewater	1,045,500		
25	Upgrades (HD 38)			
26	Bethel Campus Water Sewer	2,499,850		
27	Line and Utilidor Repairs			
28	(HD 38)			
29	Metlakatla Elementary	360,285		
30	School Underground Fuel			
31	Tank Replacement (HD 5)			
32	Valdez High School Fire	694,943		
33	Alarm and Sprinkler			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replacement (HD 12)			
4	Nenana K-12 School Major	1,354,111		
5	Maintenance (HD 6)			
6	Akutan K-12 School Siding	63,822		
7	Replacement (HD 37)			
8	Nenana K-12 School ADA	713,158		
9	Upgrades and Erosion			
10	Control (HD 6)			
11	Ketchikan District-wide	3,432,996		
12	Electric Boiler			
13	Installation (HD 1)			
14	Craig Alternative Wood	161,172		
15	Heat Project (HD 5)			
16	Sand Point K-12 School	73,895		
17	Pool Maintenance (HD 37)			
18	Mekoryuk Wastewater	858,707		
19	Upgrades (HD 38)			
20	Hermon Hutchens Elementary	323,446		
21	Fire Alarm, Clock, and			
22	Intercom Replacement (HD			
23	12)			
24	<b>School Construction Grant</b>	<b>76,635,615</b>	<b>76,635,615</b>	
25	<b>Fund (AS 14.11.005)</b>			
26	The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat			
27	K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the			
28	recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).			
29	Kuinerrarmiut Elitnaurviat	28,489,312		
30	K-12 School Renovation/			
31	Addition, Quinhagak (HD			
32	38)			
33	Napaskiak K-12 School	33,421,589		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Replacement (HD 38)			
4	Kivalina K-12 School	14,724,714		
5	Renovation/ Addition (HD			
6	40)			
7	This allocation is contingent upon the community of Kivalina moving to a permanent new			
8	location where the new school can safely be constructed.			
9	<b>Deferred Maintenance</b>			
10	Mt. Edgecumbe High School		2,800,000	2,800,000
11	Deferred Maintenance (HD			
12	1-40)			
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3 Funding Source	Amount
4 <b>Department of Commerce, Community and Economic Development</b>	
5 1002 Federal Receipts	10,200,000
6 1004 Unrestricted General Fund Receipts	37,671,100
7 *** Total Agency Funding ***	\$47,871,100
8 <b>Department of Education and Early Development</b>	
9 1004 Unrestricted General Fund Receipts	152,675,665
10 *** Total Agency Funding ***	\$152,675,665
11 * * * * * Total Budget * * * * *	\$200,546,765

12 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	190,346,765
6	***Total Unrestricted General Funds***	\$190,346,765
7	<b>Designated General Funds</b>	
8	***Total Designated General Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Federal Funds</b>	
12	1002 Federal Receipts	10,200,000
13	***Total Federal Funds***	\$10,200,000
14	<b>Duplicated Funds</b>	
15	***Total Duplicated Funds***	\$0

16 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 13.** The following appropriations are for supplemental capital projects and grants from  
 2 the general fund or other funds as set out in section 14 of this Act by funding source to the  
 3 agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other	
	Allocations	Items	Funds	
	*****		*****	
	*****	<b>Department of Labor and Workforce Development</b>		*****
	*****		*****	
10	AVTEC Economic	226,500		226,500
11	Development Administration			
12	Distance Training			
13	Partnerships Grant (HD			
14	33-35)			
15	*****		*****	
16	*****	<b>Department of Natural Resources</b>		*****
17	*****		*****	
18	Alaska Cadastral Project	50,000		50,000
19	(HD 1-40)			
20	*****		*****	
21	*****	<b>Department of Revenue</b>		*****
22	*****		*****	
23	<b>Alaska Housing Finance</b>			
24	<b>Corporation</b>			
25	Alaska Gasline Development	7,200,000	7,200,000	
26	Corporation - Continued			
27	Legislative Report			
28	Preparation (HD 12-35)			
29	*****		*****	
30	*****	<b>Department of Transportation and Public Facilities</b>		*****
31	*****		*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan - Court Office	120,000	120,000	
4	Building Elevator Controls			
5	(HD 1)			
6	<b>Airport Improvement</b>	<b>18,250,000</b>		<b>18,250,000</b>
7	<b>Program</b>			
8	Cold Bay - Airport	5,300,000		
9	Pavement Rehabilitation			
10	(HD 37)			
11	Gustavus - Airport Runway	2,250,000		
12	Safety Area (HD 5)			
13	Talkeetna - Airport	5,000,000		
14	Improvement (HD 13-16)			
15	Talkeetna - Airport	5,700,000		
16	Pavement Rehabilitation			
17	(HD 13-16)			
18	<b>Surface Transportation</b>	<b>32,960,000</b>		<b>32,960,000</b>
19	<b>Program</b>			
20	Fairbanks - South Cushman	1,660,000		
21	- Mitchell Expressway to			
22	Sanduri Street (HD 7-11)			
23	Hyder - Salmon River Road	1,300,000		
24	Rehabilitation (HD 5)			
25	Richardson Hwy	30,000,000		
26	Reconstruction MP 148-159,			
27	Sourdough to Haggard Creek			
28	(HD 13-16)			
29	<b>Emergency Projects</b>	<b>1,586,700</b>	<b>1,586,700</b>	
30	Haines - Haines Highway MP	89,700		
31	19 Repairs (HD 5)			
32	Hyder - Salmon River Levee	472,000		
33	Rehabilitation (HD 5)			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Ketchikan - South Tongass	200,000	
4	Highway Repair (HD 1)		
5	Tatalina River Bridge	15,000	
6	Repair (HD 6)		
7	Taylor Highway Repair (HD	810,000	
8	6)		

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Labor and Workforce Development</b>	
5	1002 Federal Receipts	226,500
6	*** Total Agency Funding ***	\$226,500
7	<b>Department of Natural Resources</b>	
8	1002 Federal Receipts	50,000
9	*** Total Agency Funding ***	\$50,000
10	<b>Department of Revenue</b>	
11	1004 Unrestricted General Fund Receipts	7,200,000
12	*** Total Agency Funding ***	\$7,200,000
13	<b>Department of Transportation and Public Facilities</b>	
14	1002 Federal Receipts	51,210,000
15	1004 Unrestricted General Fund Receipts	1,706,700
16	*** Total Agency Funding ***	\$52,916,700
17	* * * * * Total Budget * * * * *	\$60,393,200

18 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>Unrestricted General Funds</b>	
5	1004 Unrestricted General Fund Receipts	8,906,700
6	***Total Unrestricted General Funds***	\$8,906,700
7	<b>Designated General Funds</b>	
8	***Total Designated General Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Federal Funds</b>	
12	1002 Federal Receipts	51,486,500
13	***Total Federal Funds***	\$51,486,500
14	<b>Duplicated Funds</b>	
15	***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1       \* **Sec. 16. ALASKA CHILDREN'S TRUST.** The unexpended and unobligated balance on  
2 July 1, 2011, estimated to be \$7,800,000, of the Alaska children's trust (AS 37.14.200) is  
3 appropriated from the Alaska children's trust (AS 37.14.200) to the Alaska children's trust  
4 grant account (AS 37.14.205) for payment as a grant to the Alaska Community Foundation  
5 for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and  
6 neglect, for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014.

7       \* **Sec. 17. BOND DEFEASANCE.** (a) The amount necessary for the defeasance of  
8 Municipality of Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series  
9 2005, not to exceed \$25,000,000, is appropriated from the general fund to the Department of  
10 Administration for the payment of future obligations and fees for the Municipality of  
11 Anchorage Lease Revenue Refunding Bonds, Correctional Facility, Series 2005 (Anchorage  
12 Jail).

13       (b) The amount necessary for the defeasance of State of Alaska Certificates of  
14 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety  
15 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B,  
16 not to exceed \$24,000,000, is appropriated from the general fund to the state bond committee  
17 for the defeasance of future obligations and fees for the State of Alaska Certificates of  
18 Participation Alaska Psychiatric Institute, Series 2002, the Seafood and Food Safety  
19 Laboratory Facility, Series 2003A, and the State Virology Laboratory Facility, Series 2005B.

20       \* **Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
21 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
22 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
23 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
24 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
25 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts  
26 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
27 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated  
28 conditioned on compliance with the program review provisions of AS 37.07.080(h).

29       (b) If federal or other program receipts as defined in AS 37.05.146 and in  
30 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
31 funds for the affected program may be reduced by the excess if the reductions are consistent

1 with applicable federal statutes.

2 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
3 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
4 appropriation is reduced by the amount of the shortfall in receipts.

5 \* **Sec. 19. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the  
6 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))  
7 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

8 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging  
9 energy technology fund (AS 42.45.375).

10 (c) The amount of federal receipts from the financial assistance award for emerging  
11 energy technology by the Denali Commission established under P.L. 105-277, estimated to be  
12 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for  
13 capital projects.

14 (d) The sum of \$200,000,000 is appropriated from receipts of the Alaska Housing  
15 Capital Corporation created under AS 18.56.086 to an in-state gas pipeline fund created in  
16 AS 18.56 by the Twenty-Seventh Alaska State Legislature.

17 (e) The sum of \$400,000,000 is appropriated from receipts of the Alaska Housing  
18 Capital Corporation created under AS 18.56.086 to the Alaska performance scholarship  
19 investment fund created in AS 37.14 by the Twenty-Seventh Alaska State Legislature.

20 \* **Sec. 20. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the  
21 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

22 (b) The sum of \$222,748,231 is appropriated from the general fund to the renewable  
23 energy grant fund (AS 42.45.045(a)).

24 (c) The sum of \$200,000,000 is appropriated from the general fund to the Alaska  
25 Housing Capital Corporation account.

26 (d) The sum of \$400,000,000 is appropriated from the general fund to the Alaska  
27 Housing Capital Corporation account.

28 \* **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
29 claims for losses and the amounts to be received as recovery for losses are appropriated from  
30 the general fund to the

31 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

\* **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	Permit tracking system	\$ 242,000
(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
(3) City of Barrow	Local government operations and maintenance	1,600,000
(4) North Slope Borough	Meade River school counselor	270,177
(5) North Slope Borough	Land management and enforcement continuation	750,000
(6) North Slope Borough	School counselor program	282,502
(7) North Slope Borough	Mayor's job program	300,000
(8) City of Nuiqsut	Youth center operations and maintenance	194,000
(9) City of Nuiqsut	Local government operations and maintenance	595,000
(10) City of Atkasuk	Local government operations and youth program	300,000
(11) City of Barrow	City archival project	60,000
(12) North Slope Borough	Workforce development for essential services	452,000
(13) City of Wainwright	Wainwright local government operations	245,000

(b) If the amount received by the National Petroleum Reserve - Alaska special

1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 by  
2 August 31, 2011, is less than the sum of the allocations made in (a) of this section, the  
3 Department of Commerce, Community, and Economic Development shall work with the  
4 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of  
5 this section to equal the amount received.

6 \* **Sec. 23.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
7 DEVELOPMENT. (a) The sum of \$45,000 is appropriated from the general fund to the  
8 Department of Commerce, Community, and Economic Development for payment as a grant  
9 under AS 37.05.316 to the Cook Inlet Aquaculture Association to monitor the Tustumena  
10 Lake smolt out-migration for the fiscal years ending June 30, 2012, and June 30, 2013.

11 (b) The sum of \$600,000 is appropriated from the general fund to the Department of  
12 Commerce, Community, and Economic Development, economic development, for  
13 phytosanitary testing of seed potatoes through the University of Alaska Fairbanks plant  
14 materials laboratory as required by the negotiated trade protocol with China for the fiscal  
15 years ending June 30, 2012, and June 30, 2013.

16 \* **Sec. 24.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
17 unexpended and unobligated balance, not to exceed \$3,500,000, of the appropriation made in  
18 sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on lines 17 - 18 (school  
19 construction grant fund (AS 14.11.005), Marshall K-12 school replacement - \$35,554,900) is  
20 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the  
21 Department of Education and Early Development as a grant under AS 14.11.015 to the Lower  
22 Yukon School District for the Ignatius Beans Memorial School improvement project.

23 (b) The unexpended and unobligated balance, not to exceed \$1,500,000, of the  
24 appropriation made in sec. 13, ch. 29, SLA 2008, page 136, lines 13 - 14, and allocated on  
25 lines 17 - 18 (school construction grant fund (AS 14.11.005), Marshall K-12 school  
26 replacement - \$35,554,900) is reappropriated to the school construction grant fund  
27 (AS 14.11.005) for payment by the Department of Education and Early Development as a  
28 grant under AS 14.11.015 to the Lower Yukon School District for Emmonak School  
29 renovation and an addition.

30 (c) If the amount available for appropriation in (a) and (b) of this section is less than  
31 \$5,000,000, the appropriations made in (a) and (b) of this section shall be reduced in

1 proportion to the amount of the shortfall.

2 \* **Sec. 25.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) The  
3 unexpended and unobligated balance, estimated to be \$466,921, of the appropriation made in  
4 sec. 4, ch. 30, SLA 2007, page 90, lines 8 - 9, and allocated on lines 10 - 11 (water and  
5 wastewater infrastructure projects, Anchorage, Knik View water intertie - \$1,339,000) is  
6 reappropriated to the Department of Environmental Conservation for the Anchorage water  
7 and wastewater utility Asplund wastewater treatment facility disinfection upgrade.

8 (b) The sum of \$400,000 is appropriated from the general fund to the Department of  
9 Environmental Conservation, laboratory services, for a recreational shellfish beach  
10 monitoring pilot program for the fiscal years ending June 30, 2012, June 30, 2013, June 30,  
11 2014, and June 30, 2015.

12 \* **Sec. 26.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and  
13 unobligated balance of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 -  
14 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services,  
15 MH Southcentral Foundation residential psychiatric treatment center, match for Bring the  
16 Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services  
17 for relocation of the Nugen's Ranch residential treatment facility.

18 \* **Sec. 27.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The sum  
19 of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce  
20 Development, Alaska Workforce Investment Board, to offer, in cooperation with the  
21 Department of Commerce, Community, and Economic Development, grants as authorized by  
22 AS 23.15.820(b) for training Alaskans in the film and television industry for the fiscal year  
23 ending June 30, 2012.

24 \* **Sec. 28.** DEPARTMENT OF LAW. (a) The sum of \$9,000,000 is appropriated from the  
25 general fund to the Department of Law, BP Corrosion, to fund the costs of outside counsel,  
26 document management, experts, and litigation in the British Petroleum Exploration (Alaska)  
27 Inc., corrosion case for the fiscal years ending June 30, 2012, and June 30, 2013.

28 (b) The sum of \$3,000,000 is appropriated from the general fund to the Department of  
29 Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters, including  
30 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory  
31 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters

1 for the fiscal years ending June 30, 2012, and June 30, 2013.

2 (c) The sum of \$2,000,000 is appropriated from the general fund to the Department of  
3 Law, oil, gas, and mining, for outside counsel and experts for oil and gas matters including  
4 Point Thomson litigation, ongoing proceedings before the Federal Energy Regulatory  
5 Commission on Trans Alaska Pipeline System tariff issues, and corporate income tax matters  
6 for the fiscal years ending June 30, 2011, and June 30, 2012.

7 \* **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$1,356,550 is appropriated  
8 from the general fund to the Department of Public Safety for Alaska Public Safety  
9 information network migration.

10 \* **Sec. 30.** DEPARTMENT OF REVENUE. The sum of \$100,000 is appropriated from the  
11 dividend fund (AS 43.23.045(a)) to the Department of Revenue, permanent fund dividend  
12 division, to provide programming staff with software training for the fiscal year ending  
13 June 30, 2012.

14 \* **Sec. 31.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
15 unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made  
16 in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of  
17 Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward  
18 meridian - \$2,000,000) is reappropriated to the Department of Transportation and Public  
19 Facilities for Parks Highway Frontage Road and intersection improvements at Trunk Road.

20 (b) Section 14(l), ch. 14, SLA 2009, is amended to read:

21 (l) The sum of \$4,250,000 is appropriated from the Alaska capital income  
22 fund (AS 37.05.565) to the Department of Transportation and Public Facilities for  
23 construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring  
24 and transfer facility repairs, and M/V Oral Freeman construction costs incurred  
25 before January 1, 2002.

26 (c) Section 19, ch. 29, SLA 2008, page 186, line 8, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
<b><u>Transportation Projects</u></b>	<b>271,700,000</b>	<b><u>150,050,000</u></b>	<b><u>121,650,000</u></b>
<b>[GENERAL OBLIGATION BONDS]</b>			<b>[271,700,000]</b>

31 (d) Section 20, ch. 29, SLA 2008, page 189, line 8, is amended to read:

1	<b><u>1004 Unrestricted General Fund Receipts</u></b>	<b><u>150,050,000</u></b>
2	1008 General Obligation Bonds	<b><u>121,650,000</u></b>
3		[271,700,000]

(e) Section 21, ch. 29, SLA 2008, page 190, line 5, is amended to read:

5	<b><u>1004 Unrestricted General Fund Receipts</u></b>	<b><u>150,050,000</u></b>
6	***Total General Funds***	<b><u>\$150,050,000</u></b>
7		[0]

(f) Section 21, ch. 29, SLA 2008, page 190, line 11, is amended to read:

9	<b><u>1004 Unrestricted General Fund Receipts</u></b>	<b><u>150,050,000</u></b>
10	1008 General Obligation Bonds	<b><u>165,000,000</u></b>
11		[315,050,000]

(g) The unexpended and unobligated balance, estimated to be \$7,000,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 73, lines 5 - 8 (Anchorage, Johns Road reconstruction - Klatt Road to High View Drive - \$7,000,000) is reappropriated to the Department of Transportation and Public Facilities for Johns Road upgrade and reconstruction from Klatt Road to High View Drive.

(h) The unexpended and unobligated balance, estimated to be \$1,000,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 109, lines 10 - 13 (Anchorage, Johns Road upgrade/reconstruction (RTP) - Klatt Road to High View Drive - \$1,000,000) is reappropriated to the Department of Transportation and Public Facilities for Johns Road upgrade and reconstruction from Klatt Road to High View Drive.

(i) The unexpended and unobligated balance, estimated to be \$9,600,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 64, lines 9 - 13 (Anchorage, Anchorage Metropolitan Area Transportation Solutions (AMATS) matching funding - \$10,000,000) is reappropriated to the Department of Transportation and Public Facilities for Anchorage area transportation improvements.

\* **Sec. 32. OFFICE OF THE GOVERNOR.** (a) The sum of \$26,100 is appropriated from the general fund to the Office of the Governor, executive office, to fund the 2011 State Officers Compensation Commission recommendations for the fiscal year ending June 30, 2012.

(b) The sum of \$19,600 is appropriated from the general fund to the Office of the Governor, Office of the Lieutenant Governor, to fund the 2011 State Officers Compensation

1 Commission recommendations for the fiscal year ending June 30, 2012.

2 \* **Sec. 33.** HOUSE DISTRICT 2. (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28,  
3 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Petersburg: North Harbor Deferred	2,500,000	2,500,000
5 Maintenance, <u>Replacement</u> , and		
6 Transfer (HD 2)		

7  
8  
9 In order to expend this appropriation, the City of Petersburg must enter into an agreement  
10 with the Department of Transportation and Public Facilities and accept full responsibility for  
11 ownership and maintenance of the North Harbor by January 1, 2006.

12 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000
14 Sidewalk, <u>and Infrastructure</u>		
15 <u>Improvements</u> [EXTENSION] (HD 2)		

16  
17  
18 \* **Sec. 34.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to  
19 be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16,  
20 as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community  
21 cold storage) is reappropriated to the Department of Commerce, Community, and Economic  
22 Development for payment as a grant under AS 37.05.315 to the City of Craig for  
23 reimbursement of 2008 and 2009 expenditures for Craig cold storage.

24 (b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

ALLOCATIONS	
25 Haines - Lilly Lake	1,117,550
26 Transmission Line	
27 <u>and Crvstal Cathedral</u>	
28 <u>Water System Tie-In</u>	
29 (HD 5)	

30  
31 \* **Sec. 35.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated

1 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,  
 2 line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),  
 3 ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are  
 4 reappropriated to the Department of Commerce, Community, and Economic Development for  
 5 payment as a grant under AS 37.05.316 to the Northway Village Council for community  
 6 projects, equipment, and improvements.

7 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the  
 8 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,  
 9 community center renovation - \$40,000) is reappropriated to the Department of Commerce,  
 10 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 11 City of Marshall for community projects and equipment improvements.

12 \* **Sec. 36.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5,  
 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Chena Small Tracts Road <u>Bicycle and</u>	150,000	150,000
15 <u>Pedestrian Facility</u> [MULTI-USE		
16 PATH DESIGN AND PLANNING]		
17 (HD 7-11)		

20 (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of  
 21 the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North  
 22 Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -  
 23 \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star  
 24 Borough, North Pole Middle School replacement of chalk boards - \$30,000) are  
 25 reappropriated to the Department of Commerce, Community, and Economic Development for  
 26 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred  
 27 maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

28 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the  
 29 appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star  
 30 Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to  
 31 the Department of Commerce, Community, and Economic Development for payment as a

1 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the  
2 Chena Slough project.

3 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the  
4 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic  
5 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of  
6 Commerce, Community, and Economic Development for payment as a grant under  
7 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

8 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the  
9 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing  
10 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the  
11 Department of Commerce, Community, and Economic Development for payment as a grant  
12 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank  
13 for a wood stove demonstration project.

14 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the  
15 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson  
16 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the  
17 Department of Commerce, Community, and Economic Development for payment as a grant  
18 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and  
19 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and  
20 June 30, 2014.

21 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of  
22 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.  
23 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School  
24 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,  
25 Two Rivers Elementary School gym improvements) are reappropriated to the Department of  
26 Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community  
28 center.

29 \* **Sec. 37.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to  
30 be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29  
31 (Delta Junction - school district wood chip heating system project - \$800,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for  
2 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school  
3 district wood chip heating system project.

4 \* **Sec. 38.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balances,  
5 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,  
6 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus  
7 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main  
8 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page  
9 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to  
10 the Department of Commerce, Community, and Economic Development for payment as a  
11 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

12 (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the  
13 appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point  
14 MacKenzie port development and associated rail line improvements) is reappropriated to the  
15 Department of Commerce, Community, and Economic Development for payment as a grant  
16 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port  
17 development and associated rail line improvements.

18 (c) The unexpended and unobligated balance, estimated to be \$66,900, of the  
19 appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna  
20 Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the  
21 Department of Commerce, Community, and Economic Development for payment as a grant  
22 under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass  
23 ski area.

24 (d) The unexpended and unobligated balance of the appropriation made in sec. 26(a),  
25 ch. 15, SLA 2009 (Wasilla, Lucille Street rehabilitation and improvements - \$1,500,000) is  
26 reappropriated to the Department of Commerce, Community, and Economic Development for  
27 payment as a grant under AS 37.05.315 to the City of Wasilla for street and road  
28 improvements.

29 \* **Sec. 39.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to  
30 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28  
31 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant  
2 under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior  
3 center and an emergency shelter.

4 \* **Sec. 40.** HOUSE DISTRICT 17. Section 27, ch. 15, SLA 2009, is amended to read:

5           Sec. 27. HOUSE DISTRICT 17. The unexpended and unobligated balance of  
6 that portion of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line  
7 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA  
8 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition  
9 and building construction) is reappropriated to the Department of Commerce,  
10 Community, and Economic Development for payment as a grant under AS 37.05.316  
11 to the Alaska Veterans Museum to lease facilities to display museum artifacts [FOR  
12 LAND ACQUISITION, BUILDING CONSTRUCTION, OR RENOVATION OF AN  
13 EXISTING STRUCTURE TO HOUSE THE MUSEUM].

14 \* **Sec. 41.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -  
15 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Anchorage - Kasuun	20,000	20,000
19    Elementary School <u>Computer Lab</u>		
20 <u>Equipment and Software</u>		
21    [DIGITAL PROJECTORS]		
22    (HD 17-32)		
23 Anchorage - Kasuun	25,000	25,000
24    Elementary School <u>Computer Lab</u>		
25 <u>Equipment and Software</u>		
26    [LAPTOP COMPUTERS]		
27    (HD 17-32)		

28           (b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Anchorage - Fire Department	4,500,000	4,500,000

1 Station 5 New Construction

2 [RENOVATION] (HD 17-32)

3 (c) The unexpended and unobligated balance, estimated to be \$20,000, of the  
4 appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks  
5 Foundation, safety improvements: I Street stairway access to Valley of the Moon Park -  
6 \$20,000) is reappropriated to the Department of Commerce, Community, and Economic  
7 Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation  
8 for renovation of Minnesota Park.

9 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the  
10 appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of  
11 Transportation and Public Facilities, northern access to university medical district study -  
12 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic  
13 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
14 for updates to the U-Med District Plan, a parking utilization study, and associated costs to  
15 manage the planning process.

16 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the  
17 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,  
18 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance  
19 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and  
20 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of  
21 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure  
22 Treatment Unit, including design, construction, and installation of a water filtration system.

23 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the  
24 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku  
25 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of  
26 Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology  
28 upgrades.

29 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

30	APPROPRIATION	GENERAL
31	ITEMS	FUND

1 Anchorage - Fire Station #9 5,000,000 5,000,000  
2 Remodel or Reconstruction  
3 (HD 17-32)

4 (h) The unexpended and unobligated balance, not to exceed \$500,000, of the  
5 appropriation made in sec. 13, ch. 43, SLA 2010, page 135, lines 13 - 16 (Kincaid Project  
6 Group, Inc., recreation and cultural enhancements - \$2,000,000) is reappropriated to the  
7 Department of Commerce, Community, and Economic Development for payment as a grant  
8 under AS 37.05.315 to the Municipality of Anchorage for the following projects in the order  
9 listed:

- 10 (1) costs to remediate the former biathlon range at Kincaid Park;
- 11 (2) satisfy claims related to the former biathlon range at Kincaid Park;
- 12 (3) recreational and cultural enhancements at Kincaid Park.

13 \* **Sec. 42. HOUSE DISTRICTS 33 - 35.** (a) The unexpended and unobligated balance, not  
14 to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -  
15 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development  
16 District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce,  
17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
18 City of Kenai for Kenai industrial park development.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
20 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
21 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
22 the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the  
23 Department of Commerce, Community, and Economic Development for payment as a grant  
24 under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai  
25 Peninsula Construction Academy facility.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
27 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
28 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
29 the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated  
30 to the Department of Commerce, Community, and Economic Development for payment as a  
31 grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility

1 and utility upgrades.

2 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
3 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
4 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
5 the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated  
6 to the Department of Commerce, Community, and Economic Development for payment as a  
7 grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

8 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
9 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai  
10 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after  
11 the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated  
12 to the Department of Commerce, Community, and Economic Development for payment as a  
13 grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

14 (f) The unexpended and unobligated balance, not to exceed \$150,000, of the  
15 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula  
16 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of  
17 Commerce, Community, and Economic Development for payment as a grant under  
18 AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the  
19 Nikiski Fire Service Area.

20 (g) The unexpended and unobligated balance, not to exceed \$150,000, of the  
21 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula  
22 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of  
23 Commerce, Community, and Economic Development for payment as a grant under  
24 AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service  
25 Area community playground.

26 (h) If the amount available for appropriation in (f) and (g) of this section is less than  
27 \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion  
28 to the amount of the shortfall.

29 \* **Sec. 43.** HOUSE DISTRICTS 35 - 36. (a) The unexpended and unobligated balance,  
30 estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25,  
31 lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement

1 - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic  
2 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for  
3 SMART boards for William H. Seward Elementary School.

4 (b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the  
5 appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging  
6 cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department  
7 of Commerce, Community, and Economic Development for payment as a grant under  
8 AS 37.05.315 to the City of Seward for construction of a new water storage tank and  
9 improving restrooms in the Seward harbor area.

10 (c) The unexpended and unobligated balance, estimated to be \$118,200, of the  
11 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of  
12 Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the  
13 Department of Commerce, Community, and Economic Development for payment as a grant  
14 under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency  
15 replacement debt reimbursement incurred before July 1, 2010.

16 (d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000,  
17 of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska  
18 Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43,  
19 SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home  
20 restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community,  
21 and Economic Development for payment as a grant under AS 37.05.316 to the Friends of  
22 Jesse Lee Home for the Jesse Lee Home stabilization project.

23 \* **Sec. 44.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is  
24 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 Old Harbor - City Dock	3,100,000	3,100,000
28 <u>Reconstruction and Old</u>		
29 <u>Harbor Airport Extension</u>		
30 <u>Project</u> (HD 36)		

31 \* **Sec. 45.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated

1 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -  
 2 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the  
 3 Department of Commerce, Community, and Economic Development for payment as a grant  
 4 under AS 37.05.315 to the City of Saint George for community facilities, equipment  
 5 upgrades, and community infrastructure development.

6 (b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Sand Point - School Loop	1,000,000	1,000,000
10 Road Reconstruction Phase I		
11 <b><u>and Other Local Road</u></b>		
12 <b><u>Improvements</u></b> (HD 37)		

13 \* **Sec. 46.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54,  
 14 ch. 43, SLA 2010, is amended to read:

15 (c) The unexpended and unobligated balances, estimated to be a total of  
 16 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004  
 17 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,  
 18 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -  
 19 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and  
 20 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20  
 21 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page  
 22 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -  
 23 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital  
 24 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -  
 25 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA  
 26 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),  
 27 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.  
 28 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -  
 29 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house  
 30 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a  
 31 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community

1 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,  
2 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA  
3 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated  
4 to the Department of Commerce, Community, and Economic Development for  
5 payment as a grant under AS 37.05.316 to the Association of Village Council  
6 Presidents for a demonstration project to use wood as a heating source for the fiscal  
7 year ending June 30, 2012 [2011].

8 \* **Sec. 47.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to  
9 be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12  
10 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce,  
11 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
12 City of Emmonak for the purchase of heavy equipment.

13 \* **Sec. 48.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section  
14 56(b), ch. 43, SLA 2010, is amended to read:

15 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the  
16 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit  
17 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for  
18 the legislature an independent third-party scientific and multidisciplinary study of  
19 statutory and permitting requirements and processes related to [THE  
20 POTENTIAL] large mine development in the state [THE BRISTOL BAY  
21 DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012,  
22 June 30, 2013, and June 30, 2014.

23 (b) The unexpended and unobligated balance, not to exceed \$450,000, of the  
24 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -  
25 \$36,425,700) is reappropriated to the Legislative Council to conduct for the legislature an  
26 independent third-party scientific and multidisciplinary study of statutory and permitting  
27 requirements and processes related to large mine development in the state for the fiscal years  
28 ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

29 (c) The unexpended and unobligated balance, after the appropriation made in (b) of  
30 this section, estimated to be \$2,120,000, of the appropriation made in sec. 1, ch. 41, SLA  
31 2010, page 46, line 33 (Legislative Council - \$36,425,700) is reappropriated to the Legislative

1 Council for repair, remodeling, and technology improvements of legislative buildings and  
2 facilities.

3 (d) The unexpended and unobligated balance, not to exceed \$900,000, of the  
4 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit  
5 Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee  
6 for operating expenses for the fiscal year ending June 30, 2012.

7 (e) The unexpended and unobligated balance, after the appropriation made in (d) of  
8 this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA 2010,  
9 page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the House  
10 Rules Committee for the September 2011 Energy Council meeting to be held in Anchorage.

11 (f) The unexpended and unobligated balance, after the appropriations made in (d) and  
12 (e) of this section, not to exceed \$300,000, of the appropriation made in sec. 1, ch. 41, SLA  
13 2010, page 46, line 27 (Budget and Audit Committee - \$18,911,100) is reappropriated to the  
14 Office of the Speaker of the House of Representatives for the August 2012 National Speaker's  
15 Conference to be held in Anchorage.

16 (g) The unexpended and unobligated balance, after the appropriations made in (d) - (f)  
17 of this section, estimated to be \$1,300,000, of that portion of the appropriation made in sec. 1,  
18 ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Budget and Audit  
19 Committee, Legislative Finance - \$8,341,200) that was directed by the Legislative Budget and  
20 Audit Committee to the account in the legislative finance division for house finance is  
21 reappropriated to the Legislative Budget and Audit Committee for house finance for operating  
22 expenses for the fiscal year ending June 30, 2012.

23 (h) The unexpended and unobligated balance, after the appropriations made in (d) -  
24 (g) of this section, estimated to be \$1,400,000, of that portion of the appropriation made in  
25 sec. 1, ch. 41, SLA 2010, page 46, line 27, and allocated on page 46, line 29 (Legislative  
26 Finance - \$8,341,200) that was directed by the Legislative Budget and Audit Committee to  
27 the account in the legislative finance division for senate finance is reappropriated to the  
28 Legislative Budget and Audit Committee for senate finance for operating expenses for the  
29 fiscal year ending June 30, 2012.

30 (i) The unexpended and unobligated balance of that portion of the appropriation made  
31 in sec. 1, ch. 41, SLA 2010, page 47, line 11 (Legislative Operating Budget - \$11,800,100)

1 that was directed to house operating expenses is reappropriated to the legislative operating  
2 budget for house operating expenses for the fiscal year ending June 30, 2012.

3 \* **Sec. 49. LAPSE.** (a) The appropriations made in secs. 22, 24(a), 24(b), 25(a), 26, 29,  
4 31(a), 31(g), 31(h), 31(i), 35(a), 36(c), 36(e), 36(g), 37, 39, 41(c), 42(b), 42(c), 43(c), 43(d),  
5 and 48(c) of this Act are for capital projects and lapse under AS 37.25.020.

6 (b) The appropriations made in secs. 19, 20, and 21(1) of this Act are for the  
7 capitalization of funds and do not lapse.

8 (c) The appropriation made in sec. 40 of this Act lapses June 30, 2016.

9 (d) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
10 capital project, unless specifically identified in this Act as an operating grant, and lapses  
11 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

12 \* **Sec. 50. RETROACTIVITY.** Section 29 of this Act is retroactive to January 1, 2011.

13 \* **Sec. 51. CONTINGENCY.** (a) The appropriation made in sec. 17(a) of this Act is  
14 contingent on the state bond committee's certifying the amount required for the defeasance of  
15 the callable bonds.

16 (b) The appropriations made in sec. 31(c) - (f) of this Act are contingent on the state  
17 bond committee's certifying to the office of management and budget that the entire  
18 \$121,650,000 of State of Alaska Series 2009A general obligation bond proceeds to the  
19 Department of Transportation and Public Facilities have been expended.

20 \* **Sec. 52.** Sections 28(c), 29, and 50 of this Act take effect May 17, 2011.

21 \* **Sec. 53.** Sections 20(d), 24, 25(a), 26, 31(a), 31(b), 31(g), 31(h), 31(i), and 33 - 48 of this  
22 Act take effect June 30, 2011.

23 \* **Sec. 54.** Except as provided in secs. 52 and 53 of this Act, this Act takes effect July 1,  
24 2011.

# Tanana Chiefs Conference

Chief Peter John Tribal Building

122 First Avenue, Suite 600

Fairbanks, Alaska 99701-4897

(907) 452-8251 Fax: (907) 459-3850

May 9, 2011

## SUBREGIONS

### UPPER

#### KUSKOKWIM

McGrath  
Medfra  
Nikolai  
Takatna  
Telida

Representative Alan Dick  
State Capitol, Room 104  
Juneau, AK 99801

### LOWER YUKON

Anvik  
Grayling  
Holy Cross  
Shageluk

RE: Urgent Request of TCC Village CIPs

Dear Representative Dick,

### UPPER TANANA

Dot Lake  
Eagle  
Healy Lake  
Northway  
Tanacross  
Tetlin  
Tok

I am writing to ask for your assistance to include the following CIPs requests into the CSSB 46 that the Senate is transmitting to the House hopefully sometime this week. There are important village-based CIPs that require your support. Currently, CSSB 46 has included funding for the following CIPs, which TCC supports and asks for your assistance; insure that they remain in CSSB46:

### YUKON FLATS

Arctic Village  
Beaver  
Birch Creek  
Canyon Village  
Chalkyitsik  
Circle  
Fort Yukon  
Venetie

Tetlin - \$200,000 for bio-mass project  
Kaltag - \$150,000 for new clinic match  
Hughes - \$89,000 heavy equipment purchase  
Holy Cross - \$300,000 for further funding of their multi-purpose project  
Dot Lake - \$85,000 for landfill equipment  
Eagle - \$90,000 for clinic "gap" funding

### YUKON

#### KOYUKUK

Galena  
Huslia  
Kaltag  
Koyukuk  
Nulato  
Ruby

### Other Priority TCC CIPs

While there are more than 40 CIPs in CAPSIS for TCC villages, I am asking your support to fund the following priority CIPs:

**Tanacross Multi-Purpose Building - \$500,000**

Tanacross has constructed a super-insulated 10,000 square foot region multi-purpose health center, which requires additional funding to get the building into a usable state. This CIP request will allow Tanacross to fund interior finishes and mechanical systems and enable a new health clinic to be installed within the building this year.

**Stevens Village - \$180,000 for landfill heavy equipment.**

This CIP is intended to match federal funding to construct a landfill and the road from the village to the new landfill. Without, this CIP, federal funding is at risk for this project.

### YUKON TANANA

Alatna  
Allakaket  
Evansville  
Fairbanks  
Hughes  
Lake  
Minchumina  
Monley Hot  
Springs  
Minto  
Nenana  
Rampart  
Stevens Village  
Tanana

**Rep. Alan Dick  
Page Two**

**Tanana - Comprehensive Dust Control and Drainage Project - \$255,000**

**This CIP addresses a major health issue at Tanana where dust from the village's roads is causing respiratory problems for residents.**

**Koyukuk - \$150,000 for new clinic match.**

**Koyukuk's clinic has been recommended for replacement by the Denali Commission and the village requires this CIP to leverage federal funding from HUD's Indian Community Development Block Grant and USDA programs in the amount of approximately \$1,000,000.**

**Louden - \$200,000 for van, furnishings and equipment for Yukon/Koyukuk Assisted Living Center.**

**This CIP will enable Louden Tribal Council to get this \$5,000,000 facility into operation this year. Currently, the facility cannot be used until it is furnished and there are transportation services for elders to access the facility.**

**Fort Yukon -\$300,000 for elder housing project.**

**The Tribe desires to use this CIP to leverage federal funding to provide a five-plex independent living elders housing at Fort Yukon so that elders do not have to leave the village. This CIP will be used to leverage federal elder housing program funding.**

**Minto - \$300,000 for elder housing project.**

**The Tribe desires to use this CIP to leverage federal funding to provide a five-plex independent living elders housing at Minto so that elders do not have to leave the village. This CIP will be used to leverage federal elder housing program funding.**

**Allakaket - \$150,000 for new clinic.**

**The Tribe requires further clinic match funding to leverage federal Indian Community Development Block funding this year to replace their deficient clinic, which requires replacement. There is no available clinic funding from the Denali Commission.**

**Grayling - \$200,000 for essential housing.**

**The village has desperate need for housing for young families and elders and this CIP will be used to leverage federal housing funding. Grayling will not get any new housing from**

**Rep. Alan Dick  
Page Two**

**Tanana - Comprehensive Dust Control and Drainage Project - \$255,000**

**This CIP addresses a major health issue at Tanana where dust from the village's roads is causing respiratory problems for residents.**

**Koyukuk - \$150,000 for new clinic match.**

**Koyukuk's clinic has been recommended for replacement by the Denali Commission and the village requires this CIP to leverage federal funding from HUD's Indian Community Development Block Grant and USDA programs in the amount of approximately \$1,000,000.**

**Louden - \$200,000 for van, furnishings and equipment for Yukon/Koyukuk Assisted Living Center.**

**This CIP will enable Louden Tribal Council to get this \$5,000,000 facility into operation this year. Currently, the facility cannot be used until it is furnished and there are transportation services for elders to access the facility.**

**Fort Yukon - \$300,000 for elder housing project.**

**The Tribe desires to use this CIP to leverage federal funding to provide a five-plex independent living elders housing at Fort Yukon so that elders do not have to leave the village. This CIP will be used to leverage federal elder housing program funding.**

**Minto - \$300,000 for elder housing project.**

**The Tribe desires to use this CIP to leverage federal funding to provide a five-plex independent living elders housing at Minto so that elders do not have to leave the village. This CIP will be used to leverage federal elder housing program funding.**

**Allakaket - \$150,000 for new clinic.**

**The Tribe requires further clinic match funding to leverage federal Indian Community Development Block funding this year to replace their deficient clinic, which requires replacement. There is no available clinic funding from the Denali Commission.**

**Grayling - \$200,000 for essential housing.**

**The village has desperate need for housing for young families and elders and this CIP will be used to leverage federal housing funding. Grayling will not get any new housing from**

**Rep. Alan Dick  
Page Three**

**the IRHA until 2020 and must take independent action to provide "stop-gap" housing at Grayling.**

**Ruby - \$250,000 for clinic match.**

**The Tribe requires clinic match funding to leverage federal Indian Community Development Block funding this year to replace their deficient clinic, which requires replacement. There is no available Denali Commission clinic funding for this project.**

**Beaver - \$100,000 to renovate the Clinton Wiehl Community Building.**

**This building is causing high O&M expenses for the Tribe and this CIP will help reduce energy consumption greatly.**

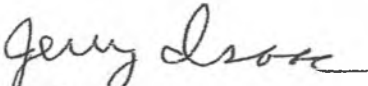
**Arctic Village - \$150,000 for further clinic construction funding.**

**The Tribe requires further clinic match funding to leverage federal Indian Community Development Block funding this year to replace their deficient clinic, which requires replacement due to no funding at the Denali Commission for new clinics.**

**I hope you leadership can help TCC Villages gain this important capital projects.**

**Sincerely,**

**TANANA CHIEFS CONFERENCE**

  
**Jerry Isaac  
President**

5/4/11

Alaska State Legislature  
HOUSE FINANCE COMMITTEE

Agenda  
10:00 AM

Wednesday, May 4, 2011

OVERVIEW: HB 107-BUDGET: CAPITAL

*Bills Previously Heard or Scheduled*

**Testifiers:**

**House Finance Committee – Wednesday, May 4, 2011  
Discussion Regarding Delayed Capital Budget**

- I. OMB – Karen Rehfeld
- 2ML { II. **Transportation & Public Facilities –**  
Commissioner Luiken (**on-line**), Jeff Otteson, Laura Baker  
FY2011 Capital Supplemental  
Federal Highways and Aviation
- PM { III. **Environmental Conservation –**  
Commissioner Hartig, Bill Griffith, Lynn Kent (**on-line**), Mary Siroky  
Village Safe Water  
Municipal Matching Grants
- IV. **Education – Sam Kito**  
School Construction & Major Maintenance

**Available for Questions**

Agency	In Juneau	On Line
Administration	Cheryl Lowenstein	
Commerce	Jo Ellen Hanrahan	
Corrections	Leslie Houston	
Education	Sam Kito Anna Kim	
Environmental Conservation	Mary Siroky	Commissioner Hartig Bill Griffith Lynn Kent
Fish & Game	Kevin Brooks	
Health & Social Services	Alison Elgee	
Labor	Guy Bell	
Law	Dave Blaisdell Tina Kobayashi	
Military & Veterans Affairs	Susan Colligan	

Natural Resources	Fabienne Peter-Contesse	Ed Fogels
Public Safety	Dan Spencer	
AK Housing Finance Corporation		Dan Fauske Les Campbell Mike Buller Mark Romick Doc Crouse Bob Brean Joe Dubler
Revenue	Ginger Blaisdell	Bruce Tangeman Dona Keppers
Transportation & Public Facilities	Jeff Otteson Laura Baker	Commissioner Luiken Pat Kemp
University		Wendy Redman Kit Duke

Marc Luiken, Commissioner, DOT&PF  
House Finance Committee, 4 May 2011

Mr. Chairmen, thank you for this opportunity to address the importance of a timely Capital Budget for the State as it pertains to the Department of Transportation and Public Facilities. I am currently meeting with the commissioners from the other 50 states to discuss the future of the Federal Surface Transportation Bill currently being debated in Congress and the potential impact to future federal highways program. The current House version of this Bill proposes a cut to the annual appropriation of 33%, nearly \$14B. This will impact each state's federal authorization by an equivalent amount, for Alaska that could mean as much as \$150M based on current formula fund calculations. As you know, the Capital Budget defines for DOT&PF through Legislative Authority the projects our department will obligate and ultimately develop each year. This budget is imminently important to Alaska's communities, our small and large businesses and a gap in funding would create significant timing issues and loss of federal funding for Alaska – we have never been in this position and given tenor coming from the federal level and the financial struggles other states are facing, there would be very little sympathy for Alaska if this money went unobligated. It would be redistributed very quickly to other states ready and able to obligate these funds within federal timelines.

The FY12 Capital budget lists the projects that are scheduled to be obligated during Federal Fiscal Year 2011. In order to get the federal agreements to FHWA by the beginning of September (cutoff for submittal to obligate FFY11 federal funds), we would need the budget authority by mid-late July at the latest. By getting the authority that late in the year, it only gives the regions a couple of weeks to work up the projects for submittal to HQ and then only a week or two for HQ to get the projects over to FHWA for obligation. Obviously the later we get the authority the greater risk there is in losing federal funds.

**DOT&PF is at risk of losing \$190.2 in FFY11 federal funds with delayed capital appropriations:**

- The Governor's FY12 Capital Budget includes \$190.2 million in federal funding requests for Surface Transportation and approximately \$100M in Airport Improvement Funds that are planned for obligation using Federal Fiscal Year 11 funds (FFY11). If the legislative authority is not available for these projects on 7/1/11, the state is at risk of missing FHWA obligation deadlines, and losing the funds forever. As I mentioned these unobligated funds would be redistributed to other states through by FHWA. In order to get the federal agreements to FHWA by the beginning of September (cutoff for submittal to obligate FFY11 federal fund), budget authority is required by mid-late July at the latest. Getting authority that late in the year provides only a couple of weeks to work up the projects for submittal to HQ and then a week or two for HQ to get the projects over to FHWA for obligation.
- Many of the FFY11 project requests provide for appropriate level of funding authority for larger projects. For instance, The Glenn Highway – Milepost 172 to 189 Rehabilitation \$10 million FY12 request, is part of an overall project cost of \$24.5 million anticipated to start August <sup>1st</sup>. Without full project authority, projects will be delayed until next year, either in part or in whole. Not all projects can be done in phases, and those that can cost more in future years due to demobilization and remobilization and overall changes construction costs.

- FY12 Capital Budget includes \$123.4 million in Airport Improvement Program Federal Fiscal Year 11 funds.
  - A delay in a construction season will continue to impact runway safety in Kotzebue. The \$9.5 million AIP FY12 capital request (FFY11 funds) is expected to go out in August. This is significant as the Kotzebue RSA is one of approximately 10 RSA projects that must be completed by 2015. Delaying this project could put all other projects in jeopardy of completion by the Federally mandated deadline.
  - The FY11 Capital Budget supplemental request for Cold Bay Airport Pavement Rehabilitation project was slated for advertising this week; however, the schedule will be delayed until the supplemental appropriation passed. Continued delays will push the project schedule out and construction may get delayed until next year.
- Delays in capital project funding authority jeopardize project schedules, and for those in rural Alaska even more so, with the shorter construction season related shipping of materials and equipment to areas dependent upon barge service.
- AMHS Vessel Overhaul - approximately \$50 million in Federal & GF - This annual requirement needs to be addressed and delay or lack of funding can result in:
  - 1) extending the annual maintenance schedule due to lack of haul-out facilities availability;
  - 2) delays in scheduled sailings due to changes in vessel overhaul schedule - delays can mean less revenue and/or increased vessel operation costs due to necessary changes to the overhaul operating schedule;
  - 3) increased risk of vessel operation failure due to delayed annual overhaul.
- Deferred Maintenance - All programs: besides pushing deferred maintenance repairs further out in the future, for the portion of deferred maintenance that goes to contractors, this will cause economic hardship with loss of projects; rural areas will not receive deferred maintenance on highways and rural aviation sites until next season due to seasonality changes.
- Roads to resources: the governor's budget includes \$10.5M to continue environmental work on road to resources projects in NR. We would have to suspend the Road to Umiat EIS and delay caribou studies for the Ambler Mining District road. Both very important tasks in determining the impacts these roads might have to the communities in the area.
- Finally, I've spoken about the impacts to the DOT&PF program for FFY11. Let me repeat this proposed delay could impact our FFY12 Federal program for highways and AIP as well. I will also domino into our construction program in CY12 as well. I don't have the exact numbers readily available, but delaying the FY12 Capital Budget will impact DOT&PF, the state and our economy for years to come.

Vigue, Mike  
Trans Planner III

Transportation & Public Facilities  
SWP-PROGRAM DEVELOPMENT

5/4/11

## FY2011 CAPITAL SUPPLEMENTAL REQUESTS NOT IN SB76

Sec. No. - Book Page	Bill Page	Bill Line	Department	Component or Capital	Description of Supplemental Need	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Fund Source	Total Funds
1	3-3	9	6	Labor and Workforce Development	Capital				226.5		226.5
2	3-4	9	12	Public Safety	Capital	1,356.6					1,356.6
3	3-7	9	17	<b>Transportation and Public Facilities</b>	<b>Capital</b>				<b>18,250.0</b>		<b>18,250.0</b>
4	3-8	9	18	Transportation and Public Facilities	Capital				5,300.0		5,300.0
5	3-10	9	20	Transportation and Public Facilities	Capital				2,250.0		2,250.0
6	3-11	9	22	Transportation and Public Facilities	Capital				5,000.0		5,000.0
7	3-13	9	23	Transportation and Public Facilities	Capital				5,700.0		5,700.0
8	3-14	9	25	<b>Transportation and Public Facilities</b>	<b>Capital</b>				<b>32,960.0</b>		<b>32,960.0</b>
9	3-15	9	26	Transportation and Public Facilities	Capital				1,660.0		1,660.0
10	3-16	9	28	Transportation and Public Facilities	Capital				1,300.0		1,300.0
11	3-17	9	30	Transportation and Public Facilities	Capital				30,000.0		30,000.0
12	3-18	9	32	<b>Transportation and Public Facilities</b>	<b>Capital</b>	<b>1,586.7</b>					<b>1,586.7</b>

**FY2011 CAPITAL SUPPLEMENTAL REQUESTS NOT IN SB76**

Sec. No. - Book Page	Bill Page	Bill Line	Department	Component or Capital	Description of Supplemental Need	Unrestricted General Funds	Designated General Funds	Other Funds	Federal Funds	Fund Source	Total Funds	
13	3-19	9	33	Transportation and Public Facilities	Capital	Hyder - Salmon River Levee Rehabilitation - This levee is considered by the Army Corps of Engineers to be in poor condition. It protects the town of Hyder from seasonal runoff and glacial lake flooding. The State is responsible for maintenance and repair, and the Salmon River levee is in major need of repair.	472.0				472.0	
14	3-21	10	5	Transportation and Public Facilities	Capital	Tatalina River Bridge repair - multiple deck planks are broken or missing, and traffic steered around the holes causing further damage.	15.0				15.0	
15	3-22	10	6	Transportation and Public Facilities	Capital	Taylor Highway Repair - This request is to fund the federally ineligible expenses from the emergency flooding events of July/August 2010.	810.0				810.0	
16	3-24	10	7	Transportation and Public Facilities	Capital	Haines Highway MP 19 Repairs - Funding for the removal of debris from the road and culverts, as well as immediate repairs to make this section of the highway safe after a large rock slide.	89.7				89.7	
17	3-25	10	9	Transportation and Public Facilities	Capital	Ketchikan - South Tongass Highway repair - Funding for the removal of debris from road and roadside ditch, as well as perform immediate safety repairs on this section of the highway after large rock fall event in August 2010.	200.0				200.0	
18	3-26	10	11	Transportation and Public Facilities	Capital	Ketchikan Court Office building elevator controls - This is a request to bring the building's elevators into compliance with current codes regarding fire service operation.	120.0				120.0	
19	4	10	13	<b>Funding Summary - Capital Numbers</b>		<b>Sets out the funding by agency for the appropriations in Section 3.</b>	<b>3,063.3</b>	<b>0.0</b>	<b>0.0</b>	<b>51,436.5</b>	<b>54,499.8</b>	
20	11	36	1	Labor and Workforce Development	Capital	SCOPE CHANGE: Amend Section 7, ch. 43, SLA 2010, page 28, lines 23 - 24 AVTEC Culinary Academy Equipment, <u>Student Cafeteria Remodeling, and Facility Demolition</u> (HD 33-35)					0.0	
21	13(d)	37	12	Natural Resources	Capital	Amend Section 4, ch. 30, SLA 2007, page 97, lines 25 - 26 Increase federal receipt authority for the Alaska Cadastral Project			50.0		50.0	
22	14(a)	37	17	Public Safety	Capital	Amend Section 7, ch. 43, SLA 2010, page 33, lines 4 - 7 reduces the Public Safety Academy - Land Acquisition & Construction project by the amount intended for veto, from \$5,000.0 to \$1,000.0.	(4,000.0)				(4,000.0)	
23						<b>Total Capital Supplementals</b>	<b>(936.8)</b>	<b>0.0</b>	<b>0.0</b>	<b>51,486.5</b>	<b>0.0</b>	<b>50,549.8</b>

5/4/11

Capital Amendments

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
1	<b>Capital Amendments Submitted February 16, 2011</b>											
2	Administration	Appropriation				New: Atwood Building and Linny Pacillo Parking Garage Improvements for Security, Safety and Public Access This is a new FY2012 request to provide improvements for safety, security and public accessibility in the Atwood Building and Linny Pacillo Parking Garage (LPPG) in Anchorage. Part of the funds is to complete construction underway in the Atwood Building and the remainder of the funding is for architecture; design service; construction costs associated with remodel of office spaces in Atwood Building for State agencies; and completion of office space construction in LPPG.	0.0	2,800.0	0.0	0.0	GF/Prgm	2,800.0
3	Commerce, Community, and Economic Development	Appropriation				Amend: Skagway City Dock Improvements This amendment is a fund source change of \$3,018.2 from Alaska Housing Capital Corporate receipts to commercial passenger vessel tax and provides an updated project description.	(3,018.2)	0.0	3,018.2	0.0	AHCC Rcpts CPV Tax	0.0
4	Fish and Game	Appropriation				New: Campbell Creek Estuary Conservation Project The department has applied for funding to help purchase land adjacent to Fish and Game's Anchorage Coastal Wildlife Refuge. Purchasing this land will conserve 60 acres of coastal habitat for the critical habitat designation of Cook Inlet beluga whales.	0.0	0.0	0.0	500.0		500.0
5	Health and Social Services	Appropriation				New: HIPAA Updated Electronic Transaction Standards This is a new FY2012 request for required modifications to the existing electronic transaction system to comply with the Health Insurance Portability and Accountability Act (HIPAA). The Centers for Medicare and Medicaid Services (CMS) did not approve the Implementation Advanced Planning Document (IAPD) until after the December 15 release of the Governor's FY2012 budget. The State must be compliant with federal mandates for secure electronic medical transactions by January 2012 to avoid federal penalties.	500.0	0.0	0.0	3,600.0		4,100.0
6	Health and Social Services	Appropriation				New: Electronic Health Record Incentive Payments This is a new FY2012 request for the Electronic Health Record (EHR) Incentive Program which provides financial support to providers to adopt, implement, or upgrade certified EHR technology. The amount of federal funding available for this program was not known until after the December 15 release of the Governor's FY2012 budget.	0.0	0.0	0.0	36,518.8		36,518.8

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
7	Transportation and Public Facilities	Appropriation				New: Arctic Ports Study This is a new FY2012 request for the study and mapping of potential Arctic deep-water port sites, in conjunction with the United States Army Corps of Engineers (USACE). A deep-water, arctic port has the long-term potential to become a vital asset to State's economy, while in the near future, provides a new, northernmost port for the United States Coast Guard (USCG) to protect and patrol the State's arctic waters north of Nunivak Island.	972.0	0.0	0.0	0.0		972.0
8	Transportation and Public Facilities	Airport Improvement Program - Appropriation				Amend: Airport Improvement Program	0.0	0.0	(21,735.5)	(14,575.1)	International Airport Construction Fund	(36,310.5)
9	Transportation and Public Facilities	Airport Improvement Program - Allocation				New: Alaska International Airport System: System Master Plan This is a new FY2012 capital request due to negotiations on the contract being finalized after the December capital budget deadline. Scoping for the AIAS master plan was increased under new aviation management and requires more funding. This is an Alaska International Airports System project to review the system airports' facilities, resources, operations and develop a plan for sharing of these assets to maximize aircraft operations within the system. This study is needed to determine the best way to utilize both the Ted Stevens Anchorage International Airport (ANC) and Fairbanks International Airport (FAI) to accommodate air traffic.	0.0	0.0	25.0	375.0	International Airport Construction Fund	400.0
10	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Cold Bay: Airport Pavement Rehabilitation This project is being moved to the FY2011 Supplemental request to capitalize on the 2011 construction season.	0.0	0.0	0.0	(5,300.0)		(5,300.0)
11	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Kwigillingok: Airport Rehabilitation This amendment corrects the project description and adds \$300,000 federal funds for a new project total of \$1,500,000. This project is now expected to use gravel, rather than a chemical mixture for the improvement. Stabilize the existing gravel runway surface at the Kwigillingok Airport. The condition of the runway is becoming dangerous for planes and difficult to maintain.	0.0	0.0	0.0	300.0		300.0

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
12	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Talkeetna: Airport Improvement This project is being moved to the FY2011 Supplemental request.	0.0	0.0	0.0	(5,000.0)		(5,000.0)
13	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Talkeetna: Airport Pavement Rehabilitation This project is being moved to the FY2011 Supplemental request.	0.0	0.0	0.0	(5,700.0)		(5,700.0)
14	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: AIAS Contingency Funds The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor's budget deletes this request.	0.0	0.0	(5,508.3)	0.0	International Airport Construction Fund	(5,508.3)
15	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Annual Improvements This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$3,000,000 for a new requested bond amount of \$1,000,000 due to a recently completed reconciliation of construction bond funds that determined that there is sufficient bond authority in a previous authorization available. This funding is used to meet airport needs for unanticipated building, airfield and landside projects and needs that arise during the year. It will be used to make improvements and correct minor deficiencies and solve problems created by unforeseen circumstances at the airport. Examples include projects to address deterioration, failures or damage to existing facilities, obsolete facilities, and changed operational federal requirements.	0.0	0.0	(3,000.0)	0.0	International Airport Construction Fund	(3,000.0)
16	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: E21 Gate / Sallyport This amendment to the Governor's FY2012 budget request reduces the federal funds by \$75,055 and increases the construction bond funds by \$76,063 for a total project increase of \$1,008. This change brings the project funding in line with the Airline Approval. Change the existing manned airfield access gate on South Aircraft Drive to an unmanned, card-reader-controlled, access gate/sally port. This is needed to improve security and avoid the cost of manning the gate 24/7.	0.0	0.0	76.1	(75.1)	International Airport Construction Fund	1.0

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
17	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Field Maintenance Facility Floor Sloping This amendment to the Governor's FY2012 budget request increases the construction bond funds by \$300,000 for a new requested bond amount of \$1,800,000 due to cost estimate increases. Modify the existing equipment maintenance bays of the field maintenance facility to provide a floor that slopes to drains. The existing floor slab does not slope to the drains and consequently water from melting snow and ice on the equipment ponds on the floor creating an unacceptable work environment.	0.0	0.0	300.0	0.0	International Airport Construction Fund	300.0
18	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: Kulis Planning and Design The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor's budget deletes this request.	0.0	0.0	(40.0)	0.0	International Airport Construction Fund	(40.0)
19	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor's budget deletes this request.	0.0	0.0	(263.2)	0.0	International Airport Construction Fund	(263.2)
20	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$1,000,000 and increases the federal funds by \$825,000 for a new requested total of \$1,300,000. Improve Lake Hood gravel airstrip lighting, including replacing electrical conductors, adding conduit and installing vehicle control gates on taxiways accessing the runway. This project is needed to improve the mandated electrical lighting of the runway edge lights and reduce the frequency of vehicle incursions on the runway. Other needed improvements such as drainage, utilities, lighting, signage, parking, Lake Hood operations center, upgrades to taxiways, and upgrades to the lake spillway will be completed as funding permits.	0.0	0.0	(1,000.0)	825.0	International Airport Construction Fund	(175.0)

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
21	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$250,000 for a new requested bond amount of \$50,000. Purchase residential dwellings and land within the Lake Hood Strip Runway Protection Zone (RPZ) and remove the dwellings. The project is needed for safety reasons as dwellings are not permitted within RPZs by the Federal Aviation Administration (FAA).	0.0	0.0	(250.0)	0.0	International Airport Construction Fund	(250.0)
22	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: Land Acquisition The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor' Budget deletes this request.	0.0	0.0	(3,000.0)	0.0	International Airport Construction Fund	(3,000.0)
23	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5 The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor' Budget deletes this request.	0.0	0.0	(681.3)	0.0	International Airport Construction Fund	(681.3)
24	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Residential Sound Insulation Program (RSIP) The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$600,000 for a new requested bond amount of \$1,162,500. This project is needed to design and construct the airport's residential sound insulation program. The project is needed to address concerns about high noise levels within residences surrounding the airport.	0.0	0.0	(600.0)	0.0	International Airport Construction Fund	(600.0)

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
25	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$1,875,000 for a new requested bond amount of \$312,500. This project would rehabilitate the deteriorated surface of Runway 7L, including all associated lighting, drainage, pavement, subgrade preparation, etc. Runway 7L has a Pavement Condition Index (PCI) of 78, based on the summer 2006 pavement management survey. Pavement condition is anticipated to be below a PCI of 70 in 2011.	0.0	0.0	(1,875.0)	0.0	International Airport Construction Fund	(1,875.0)
26	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor's budget deletes this request.	0.0	0.0	(3,500.0)	0.0	International Airport Construction Fund	(3,500.0)
27	Transportation and Public Facilities	Airport Improvement Program - Allocation				Delete: Ted Stevens Anchorage International Airport: Runway 7R/25L Extension The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the FY2012 Governor's budget deletes this request.	0.0	0.0	(1,818.9)	0.0	International Airport Construction Fund	(1,818.9)
28	Transportation and Public Facilities	Airport Improvement Program - Allocation				Amend: Ted Stevens Anchorage International Airport: Runway Deicer Storage The department recently completed a reconciliation of construction bond funds and determined that there is sufficient bond authority in a previous authorization available. This amendment to the Governor's FY2012 budget request reduces the construction bond funds by \$600,000 for a new requested bond amount of \$400,000. Construct two additional liquid de-icer storage tanks with a total capacity of 100,000 gallons. The additional storage is required to meet current and future capacity needs.	0.0	0.0	(600.0)	0.0	International Airport Construction Fund	(600.0)
29	Transportation and Public Facilities	Surface Transportation Program - Appropriation				Amend: Surface Transportation Program	0.0	0.0	0.0	97,540.0		97,540.0

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
30	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Alaska Disparity Study This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Update of required study evaluating the availability, utilization and disparity of minority- and women-owned businesses on US DOT-funded projects. Includes funds for legal defense of the Alaska Disparity Study results and implementation.	0.0	0.0	0.0	650.0		650.0
31	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Alaska Marine Highway System: Pelican Ferry Terminal Renovation This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Replacement of ferry transfer ramps and platform dock, including but not limited to superstructure, substructure, and fenders; provide area lighting, and other improvements as needed.	0.0	0.0	0.0	3,000.0		3,000.0
32	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: American Association of State Highway and Transportation Officials Technical Programs Support This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. American Association of State Highway and Transportation Officials (AASHTO) offers several technical service programs on a voluntary membership basis. This project will support annual DOTPF's federally eligible technical service program memberships as selected by the Commissioner.	0.0	0.0	0.0	100.0		100.0

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
33	Transportation and Public Facilities	Surface Transportation Program - Allocation				<p>New: Americans with Disabilities Act: Transition Plan for Rights of Way</p> <p>This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. This work will consist of an update to all of the state's transition plans for public rights of way (ROW), which includes pedestrian facilities. These transition plans are more 16 years old and are no longer useful for ADA efforts. The work will consist of a determination that the facilities are compliant or noncompliant. If the facilities are found to noncompliant, then it will be determined if the correction to compliance is readily achievable, technically feasible or technically infeasible when the ROW is next altered or reconstructed.</p>	0.0	0.0	0.0	500.0		500.0
34	Transportation and Public Facilities	Surface Transportation Program - Allocation				<p>Amend: Congestion Mitigation and Air Quality (CMAQ): PM 2.5 Reductions</p> <p>This amendment to the Governor's FY2012 capital budget adds \$2,000,000 of federal funds for a new requested total of \$6,500,000. This amendment is due to a shift in federal funding between federal fiscal years that was the result of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Monitor and analyze the Particulate Matter (PM) 2.5 air quality in the Fairbanks Metropolitan Area Transportation Systems (FMATS) Metropolitan Planning Organization (MPO) to determine the contribution from mobile (transportation related) and stationary sources, define the boundary of area exceeding National Ambient Air Quality Standards (NAAQS) and document potential high concentration areas and their causes.</p>	0.0	0.0	0.0	2,000.0		2,000.0

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
35	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Dalton Highway: Milepost 11 to 18 Reconstruction This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Reconstruction, including widening, spot repairs and resurfacing of seven miles of the Dalton Highway. This is a major reconstruction in the hilly portion of the Dalton Highway where winter accidents are common. Upgrading the Dalton is important to freight movement in general and the gas pipeline in particular.	0.0	0.0	0.0	25,000.0		25,000.0
36	Transportation and Public Facilities	Surface Transportation Program - Allocation				Amend: Dalton Highway: Milepost 267 Holden Creek Bridge Repair or Replacement This amendment to the Governor's FY2012 capital budget adds \$2,800,000 federal funds for a new requested total of \$5,000,000. Repair or replace the Holden Creek Bridge at MP 267 of the Dalton Highway. The bridge experiences a high percentage of truck traffic and is the only highway route to the North Slope oil fields. The Holden Creek Bridge is a gluelam structure supported by timber bin walls and blocks. The bin walls are failing on the near end due to scour.	0.0	0.0	0.0	2,800.0		2,800.0
37	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Fairbanks: Air Quality Planning Project This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. This project will provide funding to conduct federally mandated Air Quality Conformity Analysis for all long range and short term planning documents.	0.0	0.0	0.0	200.0		200.0
38	Transportation and Public Facilities	Surface Transportation Program - Allocation				Delete: Fairbanks: South Cushman - Mitchell Expressway to Sanduri Street This project is being moved to the FY2011 Supplemental request to capitalize on the 2011 summer construction season.	0.0	0.0	0.0	(1,660.0)		(1,660.0)
39	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Galena - Campion Road Erosion Protection This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Relocate a portion of Campion Road to avoid erosion of approximately 2 miles of road that is threatened by the Yukon River.	0.0	0.0	0.0	9,000.0		9,000.0

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
40	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Gambell: Evacuation Road Repairs and Extension This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. The Gambell Evacuation road project will improve 2.5 miles of the existing evacuation route, construct a new route to Akeftapak and Tevleghak Bays, approximately 3.5 miles, and construct access to the community cemetery, approximately .8 miles.	0.0	0.0	0.0	11,000.0		11,000.0
41	Transportation and Public Facilities	Surface Transportation Program - Allocation				Amend: Geographic Information System (GIS) Development (IWAYS) This amendment adds \$450,000 federal funds for a new total of \$1,000,000 due to project cost estimate increases identified after the December 15, 2010 release of the Governor's FY2012 Budget. This project develops the Highway Analysis System - Geographic Information System (HAS-GIS) concept of operations, systems architecture, and long-term systems deployment. Project work includes road centerline/inventory data collection and processing, business process development (data quality, linear reference system, highway data warehouse, HAS-GIS Interface), a spatial geodatabase, GIS software, network systems, GIS tools, a highway data warehouse, training, and technical support.	0.0	0.0	0.0	450.0		450.0
42	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Glenn Highway: Milepost 172 to 189 Rehabilitation This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Rehabilitate the existing roadway from Glenn Highway MP 172 to the Richardson Highway junction (MP 189), replace Tolsona Creek Bridge (#552), and construct a bicycle/pedestrian path from Moose Creek east, with an extension to the school.	0.0	0.0	0.0	3,500.0		3,500.0

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
43	Transportation and Public Facilities	Surface Transportation Program - Allocation				<p>New: Intelligent Transportation Systems Border Infrastructure</p> <p>This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Develop and deploy ITS systems within 100 miles of the US/Canada border on the Haines, Klondike, Taylor and Alaska Highways. Technologies may include but are not limited to: dynamic message boards, temperature data probes, weather cameras and sensors, weigh-in-motion and traffic counters. Upgrade communications along the corridor as necessary to support ITS applications. This will integrate with the new generation 511 road weather information system.</p>	0.0	0.0	0.0	1,250.0		1,250.0
44	Transportation and Public Facilities	Surface Transportation Program - Allocation				<p>Amend: Juneau: Fritz Cove Road Rehabilitation and Repair</p> <p>This amendment to the Governor's FY2012 capital budget adds \$1,500,000 of federal funds for a new requested total of \$4,000,000 due to an engineering recommendation to increase the road width from 28 feet to 30 feet to improve safety conditions for users of the road that was made after the December 15, 2010 release of the Governor's FY2012 Budget. Resurface roadway with minor widening and as needed, construct spot sub-base improvements, guardrail, and drainage improvements.</p>	0.0	0.0	0.0	1,500.0		1,500.0
45	Transportation and Public Facilities	Surface Transportation Program - Allocation				<p>New: Juneau: Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek</p> <p>This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Widen, straighten and resurface Glacier Highway from the north Eagle Beach kayak launch site to Bessie Creek to improve safety and provide shoulders. Project includes spot sub-base improvements and drainage improvements as needed.</p>	0.0	0.0	0.0	11,300.0		11,300.0
46	Transportation and Public Facilities	Surface Transportation Program - Allocation				<p>New: Livengood - Livengood Creek Bridge Replacement</p> <p>This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Raise the grade and replace the Livengood Creek Bridge with a culvert.</p>	0.0	0.0	0.0	1,400.0		1,400.0

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
47	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Prince of Wales Island: Klawock to Hollis Pavement Rehabilitation and Culvert Replacement This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Resurface highway pavement between Klawock and the Hollis Ferry Terminal, including paving the parking and staging areas of the ferry and seaplane terminal. Reconstruct sections of failing sub-base where large settlements are occurring. Replace deteriorated culverts along the length of the Klawock Hollis Highway and mitigate perched pipe culverts for a number of anadromous fish streams. Also, recondition ditch, replace signs, and improve guard rail.	0.0	0.0	0.0	20,000.0		20,000.0
48	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications.	0.0	0.0	0.0	500.0		500.0
49	Transportation and Public Facilities	Surface Transportation Program - Allocation				Amend: Richardson Highway: Milepost 201 Phelan Creek Bridge Replacement This amendment to the Governor's FY2012 capital budget adds \$3,500,000 federal funds for a new requested total of \$6,000,000 due to project cost estimate increases identified after the December 15, 2010 release of the Governor's FY2012 Budget. Replace the Phelan Creek Bridge #0579 at MP 201 of the Richardson Hwy. The annual bridge inspection concluded the bridge has a low sufficiency rating and is in need of replacement.	0.0	0.0	0.0	3,500.0		3,500.0
50	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Pavement rehabilitation from Sawmill Creek Road to the end of the pavement just beyond the ferry terminal. Two bridges (#0327 and #0328) will be replaced. Culverts and storm drain will be replaced as required.	0.0	0.0	0.0	4,000.0		4,000.0

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
51	Transportation and Public Facilities	Surface Transportation Program - Allocation				New: Statewide: Air Quality Mobile Source Modeling This is a new capital request because of a Surface Transportation Improvement Program (STIP) amendment that occurred after the December 15 release of the Governor's FY2012 budget. Project will develop a statewide framework for Motor Vehicle Emissions Simulator (MOVES) modeling in Alaska that ensures consistent development, application, and approval of modeling workflows (e.g., input data collection and processing, model setup and execution requirements, post-processing of outputs, etc.) in all regional mobile source inventory applications envisioned within the state.	0.0	0.0	0.0	1,200.0		1,200.0
52	Commerce, Community, and Economic Development	Appropriation				Amend * Sec. 9. ALASKA ENERGY AUTHORITY, by deleting subsection (a). [(a) The interest earnings on the renewable energy grant fund (AS 42.45.045(a)), estimated to be \$2,000,000, are appropriated to the Alaska Energy Authority for administration of the renewable energy grant fund (AS 42.45.045(a)) for the fiscal year ending June 30, 2012.] This language section is being moved to the operating budget bill.	0.0	0.0	0.0	0.0		0.0
53	Fund Transfers for Capital	Appropriation				Amend * Sec. 9. ALASKA ENERGY AUTHORITY, by adding a new subsection as follows: (c) The amount of the federal receipts from the financial assistance award for emerging energy technology by the Denali Commission established under P.L. 105-277, estimated to be \$3,141,607, is appropriated to the emerging technology fund (AS 42.45.375) for capital projects.	0.0	0.0	0.0	3,141.6		3,141.6
54	Commerce, Community, and Economic Development	Alaska Energy Authority (Operating)				Amend * Sec. 9. ALASKA ENERGY AUTHORITY, by adding a new subsection as follows: (d) An amount, not to exceed \$741,607, of the amount appropriated under (c) of this section, is appropriated from the emerging energy technology fund (AS 42.45.375) to the Alaska Energy Authority for data collection, data reporting, third party verification, and other activities associated with the emerging energy technology fund (AS 42.45.375), for the fiscal year ending June 30, 2012.	0.0	0.0	0.0	0.0		0.0

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
55	Commerce, Community, and Economic Development	Appropriation				Amend * Sec. 8. NATIONAL PETROLEUM RESERVE – ALASKA IMPACT GRANT PROGRAM, to correct estimated amount and list the specific projects, as follows: * Sec. 8. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM. The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2011, estimated to be <u>\$5,399,679</u> [\$5,400,00], is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program. Specific project are included in the appropriation bill language and capital project detail.				(0.3)		(0.3)
56						<b>Capital Budget Amendments - February 16, 2011</b>	(1,546.2)	2,800.0	(18,717.3)	130,375.0		112,911.5
57												
58						<b>Capital Amendments Submitted March 17, 2011</b>						
59	Administration	Capital				NEW: Statewide Administrative Systems Replacement: A contract is scheduled for award in May, for the replacement of the legacy AKSAS accounting and AKPAY payroll systems. This additional appropriation is necessary to meet the updated projected costs of the contract for system replacement.	47,379.8					47,379.8
60	Health and Social Services	Capital				NEW: International Classification of Diseases (ICD-10) Implementation. Federally-mandated upgrade to the International Classification of Diseases Version 10 (ICD-10) code set used for electronic health-care commerce by Alaska Medicaid and the provider community that must be completed by October 2013.	600.0			4,500.0		5,100.0
61	Transportation	Surface Transportation Program - Appropriation				Surface Transportation Program	0.0	0.0	0.0	111,165.0		111,165.0
62	Transportation	Capital - Allocation				NEW: Alaska Marine Highway System: M/V Columbia Repower and Ship Systems Improvements - This request is to replace the main propulsion engines and perform subsystem upgrades. The M/V Columbia Main Engines are approaching the end of their maintainable life, and are now currently 37 years old.				25,000.0		25,000.0

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
63	Transportation	Capital - Allocation				NEW: Copper River Highway: Million Dollar Bridge #0206 - This is a new FY12 request which is needed for the project to be put out for bid. This project moved forward due to deobligations that occurred after the release of the budget on December 15. This project will upgrade this historic bridge to current seismic standards.				11,465.0		11,465.0
64	Transportation	Capital - Allocation				AMEND: Glenn Highway: Milepost 172 to 189 Rehabilitation. This request adds \$6.5 million in federal authority to this project. GO Bond funding only covers Mile 181 - 189. The entire project covers Mile 172 - 189. Additional federal authorization is being requested to cover the entire project in case the GO Bond funding is not sufficient to cover the repairs between Mile 181 - 189.				6,500.0		6,500.0
65	Transportation	Capital - Allocation				NEW: Ketchikan: North Tongass Highway - Totem Bight to Whipple Creek. The original funding source for this project was ARRA funds, and this new FY2012 request is a product of costs overruns and slope stabilization, as ARRA 2009 funds are no longer available for programming on this project.				3,500.0		3,500.0
66	Transportation	Capital - Allocation				NEW: Mat-Su: Trunk Road Reconstruction - This is a new FY12 request that is needed for the project to be put out for bid. This project moved forward due to deobligations that occurred after the release of the budget on December 15. Phase II of the project to reconstruct Trunk Road between the Parks Highway and Palmer Fishhook Road to include realignment, widening, paved shoulders, standardized roadway geometrics, separated pedestrian and bicycle pathway for a portion of the project, upgraded drainage, and signalization and illumination at major intersections.				10,000.0		10,000.0
67	Transportation	Capital - Allocation				NEW: Richardson Highway: Milepost 345 Moose Creek Railroad Crossing - This is a new FY12 request that is needed for the project to be put out for bid. This project will construct an overpass on the Richardson Highway over the Alaska Railroad tracks near Moose Creek (approximately MP 345 of the Richardson Highway). The project will maintain the divided highway and construct separated bridges over the Alaska Railroad. In addition, the project will construct a new approach to the Moose Creek access road and reconstruct an existing median opening near Moose Creek.				14,000.0		14,000.0

**Capital Amendments**

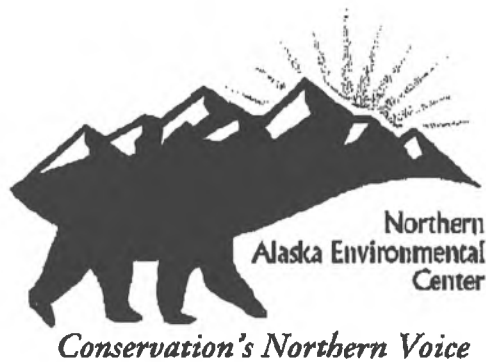
Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
68	Transportation	Capital - Allocation				AMEND: Scope change: Seward Highway - Anchorage to Portage Glacier Road ITS Project - This amendment request is to change the name of this project to read Seward Highway - Anchorage to Portage Glacier Road ITS Project.				0.0		0.0
69	Transportation	Capital - Allocation				NEW: Seward Highway: Dowling to Tudor Reconstruction - This is a new FY12 request that is needed for the project to be put out for bid. This project moved forward due to deobligations that occurred after the release of the budget on December 15. This project will widen the New Seward Highway from four to six lanes from Tudor to Dowling Roads, and provide improvements for both frontage roads (Homer and Brayton Drives) to include multi-use trails, replace 5 bridges and construct an interchange at International Airport Road.				20,000.0		20,000.0
70	Transportation	Capital - Allocation				NEW: Statewide: National Highway System (NHS) Weight Restriction Remediation - This amendment is a new capital request to provide the department sufficient legislative authority to ensure obligation (put under contract with Federal Highways Administration (FHWA)) of federal funds each year. If the department is not able to obligate projects under the Federal Highway Administration annual program funding, the FHWA program funding is at risk of being reallocated to other states.				10,000.0		10,000.0
71	Transportation	Capital - Allocation				AMEND: Top of the World Highway: Milepost 0 to 13 - Rehabilitation - This amendment increases the FY12 request from \$1.5M to \$12.2M to include the construction phase. This project moved forward due to deobligations that occurred after the release of the budget on December 15. It will rehabilitate, restore, and resurface the Top of the World Highway between MP 0-13, including minor realignment.				10,700.0		10,700.0
72	Transportation	Capital - Appropriation				NEW: Statewide: Project Design Initiative - This amendment is a new FY12 capital request to fund the design of new projects statewide. Due to the increased project activity with ARRA funding, returned earmarks and low construction bids; the department does not enough projects on the shelf to ensure full obligation of federal funding.	2,000.0			5,000.0		7,000.0
73						<b>Capital Amendments - March 17, 2011</b>	<b>49,979.8</b>	<b>0.0</b>	<b>0.0</b>	<b>120,665.0</b>	<b>0.0</b>	<b>170,644.8</b>
74												

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
75	<b>Supplemental Capital Amendments Submitted March 17, 2011</b>											
76	Administration	Capital				Scope Change -Statewide Administrative Systems Replacement Phase 2 [- FINANCIALS AND PROCUREMENT SYSTEM] (HD 140), to accommodate funding of the ASSET portion of the payroll system.						0.0
77	Education and Early Development	Capital				This technical change allows the school construction projects appropriated to the department and funded by general obligation bonds passed by the voters in November 2010 to be posted accurately in the State accounting system and still be in compliance with state and federal legal requirements.						0.0
78	Natural Resources	Capital				Adds new subsection to reappropriate the unexpended and unobligated balance, estimated to be \$456,307, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 77, lines 9-11 (Department of Natural Resources, Bristol Bay Energy Development Investigation - \$750,000) to a new CIP which would include relevant geologic field studies in the upper Alaska Peninsula and lower Cook Inlet regions.						0.0
79	Revenue	Alaska Housing Finance Corporation				NEW: Adds a new subsection to amend Sec. 29(c), Ch. 43, SLA 2010, removing the term year reference for the capital project appropriation for the in-state natural gas pipeline.						0.0
80	Transportation	Capital				Scope Change: Fairbanks: South Cushman - Mitchell Expressway to <u>Sanduri Street</u> [VAN HORN]. This name change extends the road pavement project from Van Horn Road to Sanduri Street , approximately 1,800 feet. Sanduri Street is where State maintenance responsibility ends.						0.0
81	Public Safety	Capital				Retroactive Effective Date: Request F2011 capital supplemental request for the Alaska Public Safety Information Network Migration (APSIN) retroactive effective date of January 1, 2011.						0.0
82						<b>Supplemental Capital Amendments - March 17, 2011</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
83												
84	<b>Capital Amendments Submitted April 6, 2011</b>											

**Capital Amendments**

Line	Department	Component/Capital	PFT	PPT	NP	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total Funds
85	Military and Veterans Affairs	Capital				Catastrophic Disaster Response Planning and Equipment - We have learned from the Japanese response to their recent catastrophic earthquake/tsunami that we need to be well prepared to take care of our citizens. Alaska has a high earthquake/tsunami threat that can affect the majority of our population with one event. This project will provide necessary planning and equipment for Alaska's response to a catastrophic disaster.	4,980.0					4,980.0
86						<b>Capital Budget Amendments - April 6, 2011</b>	4,980.0	0.0	0.0	0.0		4,980.0
87												
88						<b>Total FY2011 Capital Amendments</b>	0.0	0.0	0.0	0.0		0.0
89						<b>Total FY2012 Capital Amendments</b>	53,413.6	2,800.0	(18,717.3)	251,040.0		288,536.4



April 22, 2011

**House Finance Committee**

Representative Bill Stoltze, Co-chair  
Representative Anna Fairclough, Vice Chair  
Representative Bryce Edgmon  
Representative Reggie Joule  
Representative Mark Neuman  
Representative Tammie Wilson

Representative Bill Thomas, Co-chair  
Representative Mia Costello  
Representative Les Gara  
Representative Mike Doogan  
Representative Mike Hawker

The Northern Alaska Environmental Center (NAEC) is a member-based organization that has been advocating for clean air, clean water and the protection of public lands in Interior & Arctic Alaska since 1971. We fully support the Naqsrmiut Tribal Council and Anaktuvuk Pass City Council's request for an amendment to the 2012 capital budget to remove the \$8 million needed to complete an Environmental Impact Statement for the road to Umiat.

A road to Umiat would in effect punch a hole through the corridor in the five mile right-of-way of the James Dalton Highway, which has been in place since the construction of the Trans-Alaska Pipeline. The proposed project violates a long standing commitment made by the State of Alaska to protect wildlife and subsistence use on the North Slope.

Anadarko's recent move to relinquish numerous state oil & gas leases in the foothills of the Brooks Range are indications that have raised doubts regarding the merits of the proposed Umiat Road project and its speculative nature. It is in the best interest of all Alaskans to invest in capital expenditures that bring North Slope gas online from existing, proven Prudhoe Bay reserves where infrastructure currently exists.

The NAEC urges the State of Alaska to honor its commitment to protect wildlife and subsistence uses on the North Slope and make informed decisions regarding infrastructure investments for oil & gas.

Sincerely,

Karen M. Kelly  
Executive Director