

**4/29/11
DISCUSSION
ON SB 46
ENERGY
PROJECTS**

<TARGET><BILL>SB 46</BILL><SUBJECT>4-29-11 DISCUSSION
ON SB 46 ENERGY
PROJECTS</SUBJECT><COMM>HFIN27</COMM></TARGET>

ALASKA STATE LEGISLATURE

HOUSE FINANCE COMMITTEE

Rep. Bill Thomas, Co-Chair
State Capitol, Room 505
Juneau, AK 99801-1182
Phone (907) 465-3732
Fax (907) 465-2652



Official Business

Rep. Bill Stoltze, Co-Chair
State Capitol, Room 515
Juneau, AK 99801-1182
Phone - (907) 465-4958
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Schedule April 28 - 29, 2011

All House Finance Committee hearings will be teleconferenced

Friday, April 29, 2011

Anchorage LIO Suite 220-9:30-11:30 AM

Discussion on SB 46 Energy Projects:

Daniel R. Fauske, CEO/Executive Director, Alaska Housing Finance Corporation

Sarah Fisher-Goad, Deputy Director of Operations, Alaska Energy Authority,

Bills Previously Heard or Scheduled

Friday, April 29, 2011

Anchorage LIO Suite 220-1:30-3:30 PM

Discussion on SB 46 Contingency Language:

John J. Burns, Attorney General, Department of Law

Bills Previously Heard or Scheduled

Gremp?
Peter Crantz?

Dep.

Bob Green

Bryan Cary?

Miles

Huggy Bear.

1 of 1 - 04272011

~~AG~~ agb attorney general Burns
autocorrect

Bob Brean, Director of Research and Rural Development, AHFC

Joe Dubler —

Peter Crimp, Alaska Industrial Development and Export Authority and
Alaska Energy Authority, ~~Deputy Director, Alternative Energy and Energy~~
~~Efficiency~~

27-GS1740\T
Kane
4/20/11

CS FOR SENATE BILL NO. 46(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **savings deposits in the form of appropriations to the statutory budget reserve fund, and**
3 **other appropriations; making appropriations to capitalize funds; and providing for an**
4 **effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Atwood Building and Linny	2,800,000	2,800,000
11	Pacillo Parking Garage		
12	Improvements (HD 17-32)		
13	Classification System	500,000	500,000
14	Conversion (HD 1-40)		
15	Combined Retirement	350,000	350,000
16	System Upgrade (HD		
17	1-40)		
18	Motor Vehicles Automatic	200,000	200,000
19	Queuing System (HD 1-40)		
20	Retirement and Benefits	796,200	796,200
21	Disaster Recovery System		
22	(HD 1-40)		
23	Retirement and Benefits	387,000	387,000
24	Document Management		
25	System (HD 1-40)		
26	Statewide Administrative	47,380,000	47,380,000
27	Systems Replacement Final		
28	Phase (HD 1-40)		
29	Statewide Network	3,000,000	3,000,000
30	Connectivity Upgrades (HD		
31	1-40)		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
3	Statewide Deferred	10,250,000	7,250,000	3,000,000
4	Maintenance Projects			
5	Enterprise Technology	490,000		
6	Services Anchorage			
7	Facilities Deferred			
8	Maintenance (HD 17-32)			
9	Enterprise Technology	245,000		
10	Services Fairbanks			
11	Facilities Deferred			
12	Maintenance (HD 7-11)			
13	Facilities IP Phone	1,000,000		
14	Upgrade and Deferred			
15	Maintenance (HD 1-40)			
16	Non-Public Building Fund	500,000		
17	Deferred Maintenance (HD			
18	3-4)			
19	Public Building Fund	500,000		
20	Anchorage Facilities			
21	Deferred Maintenance (HD			
22	17-32)			
23	Public Building Fund	4,515,000		
24	Juneau Facilities Deferred			
25	Maintenance (HD 3-4)			
26	State of Alaska	3,000,000		
27	Telecommunication System			
28	Deferred Maintenance year 2			
29	of 5 (HD 1-40)			
30	* * * * *		* * * * *	
31	* * * * * Department of Commerce, Community and Economic Development * * * * *			
32	* * * * *		* * * * *	
33	Alaska Industrial	6,000,000	6,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development & Export			
4	Authority - Ketchikan			
5	Shipyards Expansion and			
6	Improvement (HD 1)			
7	Tourism Economic Impact	100,000	100,000	
8	Study (HD 1-40)			
9	Community Block Grants	6,571,000	71,000	6,500,000
10	Program			
11	Community Development	3,571,000		
12	Block Grants (HD 1-40)			
13	Community Service Block	3,000,000		
14	Grants (RurAL CAP) (HD			
15	1-40)			
16	Community Development and	1,810,000	100,000	1,710,000
17	Assistance Program			
18	Alaska Sustainable Salmon	1,030,000		
19	Fund Program (HD 1-40)			
20	Cooperating Technical	80,000		
21	Partners (CTP) Program			
22	(HD 1-40)			
23	Floodplain & Erosion	400,000		
24	Management Program (HD			
25	1-40)			
26	Hazard Mitigation	300,000		
27	Assistance Grants (HD			
28	1-40)			
29	Grants to Municipalities			
30	(AS 37.05.315)			

31 It is the intent of the legislature that the Department of Commerce, Community and Economic
32 Development eliminate the requirement for narrative and financial quarterly reporting for any
33 grant of \$50,000 or less. It is further intended that the department make a single upfront

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
4	signed certification from the recipient agreeing to use the full grant amount for its intended		
5	purpose, to return all unexpended funds to the state for deposit into the general fund upon		
6	project completion, and to follow all other terms of the departments grant agreement.		
7	Akiak - Heavy Equipment	850,000	850,000
8	Purchase (HD 38)		
9	Anchorage - 121st Avenue	1,200,000	1,200,000
10	Storm Drain Construction		
11	(HD 17-32)		
12	Anchorage - 32nd Avenue	4,100,000	4,100,000
13	Upgrade (HD 17-32)		
14	Anchorage - 73rd Avenue &	1,300,000	1,300,000
15	74th Avenue Road Water		
16	Line Extension (HD 17-32)		
17	Anchorage - 75th Avenue &	3,000,000	3,000,000
18	Margaret Circle Area		
19	Drainage (HD 17-32)		
20	Anchorage - 88th Avenue	3,000,000	3,000,000
21	Upgrade - Spruce Brook		
22	Street to Elmore Road (HD		
23	17-32)		
24	Anchorage - 9th Avenue	3,600,000	3,600,000
25	Phase II Reconstruction		
26	(HD 17-32)		
27	Anchorage - Abbott Loop	7,500	7,500
28	Elementary School Library		
29	Furniture (HD 17-32)		
30	Anchorage - Abbott Loop	25,000	25,000
31	Elementary School		
32	Playground Equipment		
33	Upgrades (HD 17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Airport Heights	75,000	75,000	
4	Elementary School Building			
5	Wide Cable TV Connections			
6	(HD 17-32)			
7	Anchorage - Airport Heights	20,000	20,000	
8	Elementary School			
9	Equipment (HD 17-32)			
10	Anchorage - Alexander	250,000	250,000	
11	Avenue Drainage			
12	Improvements (HD 17-32)			
13	Anchorage - Aquarian	100,000	100,000	
14	Charter School Lighting			
15	(HD 17-32)			
16	Anchorage - Area Road and	1,400,000	1,400,000	
17	Drainage Rehabilitation			
18	(HD 17-32)			
19	Anchorage - Arlberg Avenue	3,500,000	3,500,000	
20	Extension - Winner Creek			
21	Area Access (HD 17-32)			
22	Anchorage - AVAIL High	14,500	14,500	
23	School Classroom Furniture			
24	and Books (HD 17-32)			
25	Anchorage - Bancroft	500,000	500,000	
26	Subdivision Area Road and			
27	Drainage Rehabilitation			
28	(HD 17-32)			
29	Anchorage - Bartlett High	320,000	320,000	
30	School Boy's Locker			
31	Replacement (HD 17-32)			
32	Anchorage - Bartlett High	208,000	208,000	
33	School Interactive Display			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Technology (HD 17-32)			
4	Anchorage - Bartlett High	80,000	80,000	
5	School Musical Instruments			
6	(HD 17-32)			
7	Anchorage - Bartlett High	39,150	39,150	
8	School Restrooms Flush			
9	Valves Replacement (HD			
10	17-32)			
11	Anchorage - Baxter	15,000	15,000	
12	Elementary School			
13	Technology Program (HD			
14	17-32)			
15	Anchorage - Bayshore	55,000	55,000	
16	Elementary School			
17	Interactive Display			
18	Technology Purchase and			
19	Installation (HD 17-32)			
20	Anchorage - Begich Middle	15,600	15,600	
21	School Certifications (HD			
22	17-32)			
23	Anchorage - Begich Middle	25,000	25,000	
24	School Musical Instruments			
25	(HD 17-32)			
26	Anchorage - Begich Middle	6,200	6,200	
27	School Physics Equipment			
28	(HD 17-32)			
29	Anchorage - Begich Middle	40,000	40,000	
30	School Wind Turbine			
31	Conduit and Improvements			
32	(HD 17-32)			
33	Anchorage - Campbell	40,000	40,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Elementary School				
4	Classroom Projectors (HD				
5	17-32)				
6	Anchorage - Campbell		250,000	250,000	
7	Elementary School				
8	Playground Equipment and				
9	Safety Surface Upgrades				
10	(HD 17-32)				
11	Anchorage - Central Middle		18,000	18,000	
12	School of Science Music				
13	Program Upgrade (HD 17-32)				
14	Anchorage - Chester Valley		17,500	17,500	
15	Elementary School Gym				
16	Floor Protective Cover (HD				
17	17-32)				
18	Anchorage - Chester Valley		25,000	25,000	
19	Elementary School				
20	Instructional Materials and				
21	Software (HD 17-32)				
22	Anchorage - Chester Valley		20,000	20,000	
23	Elementary School				
24	Technology Improvements				
25	(HD 17-32)				
26	Anchorage - Chinook		25,000	25,000	
27	Elementary School Storage				
28	Cubicles Purchase and				
29	Installation (HD 17-32)				
30	Anchorage - Chinook		120,000	120,000	
31	Elementary School Window				
32	Replacement (HD 17-32)				
33	Anchorage - Chugach		30,000	30,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Optional Elementary School			
4	Technology Upgrade (HD			
5	17-32)			
6	Anchorage - Clark Middle	15,000	15,000	
7	School Medical Laboratory			
8	Equipment (HD 17-32)			
9	Anchorage - Clark Middle	20,000	20,000	
10	School Musical Instrument			
11	Purchase (HD 17-32)			
12	Anchorage - Creekside Park	25,000	25,000	
13	Elementary School			
14	Classroom Equipment (HD			
15	17-32)			
16	Anchorage - Creekside Park	25,000	25,000	
17	Elementary School			
18	Playground Remodel and			
19	Upgrade (HD 17-32)			
20	Anchorage - Creekside Park	10,000	10,000	
21	Elementary School			
22	Technology Upgrades (HD			
23	17-32)			
24	Anchorage - Crossroads	5,000	5,000	
25	Landscape Upgrade (HD			
26	17-32)			
27	Anchorage - Denali	19,000	19,000	
28	Montessori School			
29	Multimedia Equipment (HD			
30	17-32)			
31	Anchorage - Digital Police	1,392,000	1,392,000	
32	Video Systems (HD 17-32)			
33	Anchorage - Dimond High	50,000	50,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School Engineering Academy			
4	Expansion (HD 17-32)			
5	Anchorage - Dimond High	50,000	50,000	
6	School Ventilation System			
7	Upgrade (HD 17-32)			
8	Anchorage - East High	10,000	10,000	
9	School Library			
10	Improvements (HD 17-32)			
11	Anchorage - East High	56,000	56,000	
12	School Technology Upgrades			
13	(HD 17-32)			
14	Anchorage - Fairview	40,000	40,000	
15	Elementary School Computer			
16	Laptop Cart (HD 17-32)			
17	Anchorage - Fire	59,100	59,100	
18	Department Battery Powered			
19	Extrication Equipment (HD			
20	17-32)			
21	Anchorage - Fire	140,000	140,000	
22	Department CPR Equipment			
23	(HD 17-32)			
24	Anchorage - Fire	55,000	55,000	
25	Department Investigator			
26	Vehicle Purchase (HD			
27	17-32)			
28	Anchorage - Fish Creek	325,000	325,000	
29	Trail Construction (HD			
30	17-32)			
31	Anchorage - Flooding and	5,000,000	5,000,000	
32	Glaciation Matching			
33	Program (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Football	1,000,000	1,000,000	
4	Stadium Improvements (HD			
5	17-32)			
6	Anchorage - Furrow Creek	400,000	400,000	
7	Culvert Upgrades -			
8	Clippership Court and			
9	Mariner Drive (HD 17-32)			
10	Anchorage - Girdwood School	50,000	50,000	
11	Furniture Replacement (HD			
12	17-32)			
13	Anchorage - Gladys Wood	65,000	65,000	
14	Elementary School			
15	Interactive Display			
16	Technology (HD 17-32)			
17	Anchorage - Gladys Wood	48,000	48,000	
18	Elementary School Partial			
19	Walls and Classroom			
20	Storage Construction (HD			
21	17-32)			
22	Anchorage - Goldenview	50,000	50,000	
23	Middle School Stage			
24	Rigging Replacement (HD			
25	17-32)			
26	Anchorage - Government	10,700	10,700	
27	Hill Elementary School			
28	Achievement Recognition			
29	Program (HD 17-32)			
30	Anchorage - Hanshew Middle	50,000	50,000	
31	School Gym Renovation (HD			
32	17-32)			
33	Anchorage - Hanshew Middle	176,000	176,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	School Library Upgrade (HD				
4	17-32)				
5	Anchorage - Hillside		300,000	300,000	
6	Drainage Improvements (HD				
7	17-32)				
8	Anchorage - Hillside Road		280,000	280,000	
9	and Drainage System				
10	Rehabilitation (HD 17-32)				
11	Anchorage - Homestead		175,000	175,000	
12	Elementary School				
13	Improvements (HD 17-32)				
14	Anchorage - Intersection		5,000,000	5,000,000	
15	Safety and Congestion				
16	Relief Matching Program				
17	(HD 17-32)				
18	Anchorage - Kasuun		50,000	50,000	
19	Elementary School Computer				
20	Lab Equipment Upgrade (HD				
21	17-32)				
22	Anchorage - Kasuun		5,000	5,000	
23	Elementary School English				
24	Language Equipment (HD				
25	17-32)				
26	Anchorage - Kasuun		28,000	28,000	
27	Elementary School Sound				
28	System (HD 17-32)				
29	Anchorage - Kincaid		11,000	11,000	
30	Elementary School AV				
31	Equipment for Classrooms				
32	(HD 17-32)				
33	Anchorage - Klatt		62,000	62,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School			
4	Classroom Technology (HD			
5	17-32)			
6	Anchorage - Klatt	62,000	62,000	
7	Elementary School			
8	Interactive Display			
9	Technology Purchase and			
10	Installation (HD 17-32)			
11	Anchorage - Lake Hood	50,000	50,000	
12	Elementary School			
13	Classroom Technology (HD			
14	17-32)			
15	Anchorage - McLaughlin	20,000	20,000	
16	School Classroom			
17	Technology Improvements			
18	(HD 17-32)			
19	Anchorage - Mears Middle	30,000	30,000	
20	School Engineering Program			
21	Expansion (HD 17-32)			
22	Anchorage - Mears Middle	35,000	35,000	
23	School Gym Lighting			
24	Upgrade (HD 17-32)			
25	Anchorage - Mirror Lake	120,000	120,000	
26	Middle School Computer			
27	Upgrades (HD 13-16)			
28	Anchorage - Mountain View	100,000	100,000	
29	Area Traffic and Pedestrian			
30	Safety Improvements (HD			
31	17-32)			
32	Anchorage - Mountain View	17,500	17,500	
33	Elementary School Library			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage - Mountain View	340,000	340,000	
5	Elementary School			
6	Playground Equipment and			
7	Safety Surface (HD 17-32)			
8	Anchorage - Mountain View	22,000	22,000	
9	Elementary School			
10	Technology Upgrade (HD			
11	17-32)			
12	Anchorage - Mountain View	25,000	25,000	
13	Library Branch Library			
14	Upgrades (HD 17-32)			
15	Anchorage - Muldoon	1,500,000	1,500,000	
16	Community Park (HD 17-32)			
17	Anchorage - Muldoon	36,000	36,000	
18	Elementary School			
19	Computers (HD 17-32)			
20	Anchorage - Muldoon	132,000	132,000	
21	Elementary School			
22	Interactive Display			
23	Technology (HD 17-32)			
24	Anchorage - North Star	50,000	50,000	
25	Elementary School			
26	Interactive Teaching			
27	System (HD 17-32)			
28	Anchorage - North Star	25,000	25,000	
29	Elementary School Library			
30	Upgrades (HD 17-32)			
31	Anchorage - Northeast	533,000	533,000	
32	Anchorage Road and Drainage			
33	Improvements (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Northern Lights	920,000	920,000	
4	Boulevard Sidewalk			
5	Construction (HD 17-32)			
6	Anchorage - Northwood ABC	50,000	50,000	
7	Elementary School			
8	Interactive Display			
9	Technology (HD 17-32)			
10	Anchorage - Northwood Drive	1,700,000	1,700,000	
11	Pavement Rehabilitation -			
12	Raspberry Road to			
13	Strawberry Road (HD 17-32)			
14	Anchorage - Nunaka Valley	191,000	191,000	
15	Elementary School			
16	Improvements (HD 17-32)			
17	Anchorage - Nunaka Valley	75,000	75,000	
18	Elementary School			
19	Technology Upgrade (HD			
20	17-32)			
21	Anchorage - Ocean View	45,000	45,000	
22	Elementary School			
23	Interactive Display			
24	Technology Purchase and			
25	Installation (HD 17-32)			
26	Anchorage - Pavement	6,000,000	6,000,000	
27	Rehabilitation Matching			
28	Program (HD 17-32)			
29	Anchorage - Pedestrian	1,000,000	1,000,000	
30	Safety and Rehabilitation			
31	Matching Program (50/50			
32	local match) (HD 17-32)			
33	Anchorage - Pine Street &	4,000,000	4,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	4th Avenue Area Storm			
4	Reconstruction - DeBarr			
5	Road to Boniface Parkway			
6	(HD 17-32)			
7	Anchorage - Polaris K-12	10,000	10,000	
8	School Direct Digital			
9	Controls Recalibration (HD			
10	17-32)			
11	Anchorage - Polaris School	27,000	27,000	
12	Science Equipment (HD			
13	17-32)			
14	Anchorage - Polaris School	30,000	30,000	
15	Variable Speed Drive			
16	Replacement (HD 17-32)			
17	Anchorage - Police	56,150	56,150	
18	Department Citizen's			
19	Policy Academy Support			
20	(HD 17-32)			
21	Anchorage - Police	47,300	47,300	
22	Department Tasers (HD			
23	17-32)			
24	Anchorage - Port of	20,000,000	20,000,000	
25	Anchorage Expansion (HD			
26	17-32)			
27	It is the intent of the legislature that the Municipality of Anchorage submit quarterly progress			
28	reports to the president of the senate and the speaker of the house of representatives on the			
29	Port of Anchorage expansion project detailing all cost overruns and any significant project			
30	scope changes.			
31	Anchorage - Project 80s	9,872,000	9,872,000	
32	Buildings and			
33	Infrastructure (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Ptarmigan	173,700	173,700	
4	Elementary School			
5	Technology Upgrade (HD			
6	17-32)			
7	Anchorage - Reconstruct	3,000,000	3,000,000	
8	Egavik Drive & Denali			
9	Street Area Storm Drainage			
10	(HD 17-32)			
11	Anchorage - Repair	500,000	500,000	
12	Anchorage Neighborhood			
13	Parks (HD 17-32)			
14	Anchorage - Rogers Park	100,000	100,000	
15	Elementary Northern Lights			
16	Boulevard Overpass Safety			
17	Upgrades (HD 17-32)			
18	Anchorage - Rogers Park	50,000	50,000	
19	Elementary School			
20	Equipment Upgrade (HD			
21	17-32)			
22	Anchorage - Romig Middle	65,000	65,000	
23	School Furniture Upgrade			
24	(HD 17-32)			
25	Anchorage - Romig Middle	50,000	50,000	
26	School Interactive Display			
27	Technology (HD 17-32)			
28	Anchorage - Romig Middle	60,000	60,000	
29	School Library Furniture			
30	Upgrade (HD 17-32)			
31	Anchorage - Romig Middle	30,000	30,000	
32	School Scoreboard and Clock			
33	Purchase (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Russian Jack	20,000	20,000	
4	Elementary School			
5	Computers (HD 17-32)			
6	Anchorage - Russian Jack	12,000	12,000	
7	Elementary School Student			
8	Response System (HD 17-32)			
9	Anchorage - Sand Lake	50,000	50,000	
10	Elementary School Ice Rink			
11	Renovation (HD 17-32)			
12	Anchorage - Sand Lake	250,000	250,000	
13	Watershed Drinking Water			
14	Studies (HD 17-32)			
15	Anchorage - SAVE High	39,000	39,000	
16	School Technology Upgrade			
17	(HD 17-32)			
18	Anchorage - Scenic Park	22,100	22,100	
19	Elementary School			
20	Furniture and Technology			
21	Update (HD 17-32)			
22	Anchorage - School District	50,000	50,000	
23	Alaska Native Cultural			
24	Materials (HD 17-32)			
25	Anchorage - Self Contained	175,000	175,000	
26	Breathing Apparatus			
27	Replacement (HD 17-32)			
28	Anchorage - Service High	20,000	20,000	
29	School Entry Doors (HD			
30	17-32)			
31	Anchorage - Service High	15,000	15,000	
32	School Repair Leak (HD			
33	17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage - South High	235,000	235,000	
4	School Purchase and Install			
5	Interactive Display			
6	Technology (HD 17-32)			
7	Anchorage - Spring Hill	30,000	30,000	
8	Elementary School Server			
9	and Computers (HD 17-32)			
10	Anchorage - Spring Hill	36,000	36,000	
11	Elementary School Site			
12	Upgrades (HD 17-32)			
13	Anchorage - Steller	50,000	50,000	
14	Secondary School			
15	Interactive Display			
16	Technology (HD 17-32)			
17	Anchorage - Susitna	175,000	175,000	
18	Elementary School CCTV			
19	and Security System			
20	Upgrade (HD 17-32)			
21	Anchorage - Susitna	75,000	75,000	
22	Elementary School			
23	Interactive Display			
24	Technology (HD 17-32)			
25	Anchorage - Susitna	75,000	75,000	
26	Elementary School			
27	Technology Upgrade (HD			
28	17-32)			
29	Anchorage - Taku	7,000	7,000	
30	Elementary School Art			
31	Equipment Upgrade (HD			
32	17-32)			
33	Anchorage - Traffic	500,000	500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Calming and Safety			
4	Improvements (HD 17-32)			
5	Anchorage - Trailside	10,000	10,000	
6	Elementary School Computer			
7	Lab Software (HD 17-32)			
8	Anchorage - Tudor	17,000	17,000	
9	Elementary School			
10	Conference Room Furniture			
11	(HD 17-32)			
12	Anchorage - Tudor	175,000	175,000	
13	Elementary School Fire			
14	Alarm Replacement (HD			
15	17-32)			
16	Anchorage - Tudor	20,000	20,000	
17	Elementary School			
18	Flushometer Replacement			
19	(HD 17-32)			
20	Anchorage - Turnagain	40,000	40,000	
21	Elementary School			
22	Interactive Display			
23	Technology (HD 17-32)			
24	Anchorage - University Lake	50,000	50,000	
25	Park Safety and Community			
26	Enhancements (HD 17-32)			
27	Anchorage - Waldron	4,000,000	4,000,000	
28	Subdivision Tract Purchase			
29	(HD 17-32)			
30	Anchorage - Wendler Middle	70,000	70,000	
31	School Computer Upgrades			
32	(HD 17-32)			
33	Anchorage - Wendler Middle	10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Direct Digital			
4	Controls Recalibration (HD			
5	17-32)			
6	Anchorage - West High	50,000	50,000	
7	School Cafeteria Upgrade			
8	(HD 17-32)			
9	Anchorage - West High	75,000	75,000	
10	School Classroom Furniture			
11	(HD 17-32)			
12	Anchorage - West High	400,000	400,000	
13	School Distance Learning			
14	Computer Technology (HD			
15	17-32)			
16	Anchorage - West High	50,000	50,000	
17	School Interactive Display			
18	Technology (HD 17-32)			
19	Anchorage - Whaley Center	15,000	15,000	
20	CCTV Cameras (HD 17-32)			
21	Anchorage - Whaley Center	15,000	15,000	
22	Nurse's Office Upgrade (HD			
23	17-32)			
24	Anchorage - William Tyson	35,000	35,000	
25	Elementary School Gym			
26	Improvements (HD 17-32)			
27	Anchorage - William Tyson	20,000	20,000	
28	Elementary School Office			
29	Technology Improvements			
30	(HD 17-32)			
31	Anchorage - William Tyson	50,000	50,000	
32	Elementary School Track			
33	Installation (HD 17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage - Williwaw	70,000	70,000	
4	Elementary School			
5	Interactive Display			
6	Technology (HD 17-32)			
7	Anchorage - Willow Crest	7,400	7,400	
8	Elementary School			
9	Education Equipment (HD			
10	17-32)			
11	Anchorage - Willow Crest	18,000	18,000	
12	Elementary School			
13	Interactive Display			
14	Technology (HD 17-32)			
15	Anchorage - Willow Crest	100,000	100,000	
16	Elementary School			
17	Playground Upgrade (HD			
18	17-32)			
19	Anchorage - Winterberry K-8	16,000	16,000	
20	Science Equipment (HD			
21	17-32)			
22	Anchorage - Wonder Park	30,000	30,000	
23	Elementary School Lighting			
24	Upgrade (HD 17-32)			
25	Anchorage - Wonder Park	50,000	50,000	
26	Elementary School Planning			
27	(HD 17-32)			
28	Anchorage - Wonder Park	150,000	150,000	
29	Elementary School			
30	Playground Equipment and			
31	Safety Surface (HD 17-32)			
32	Anchorage - Wonder Park	30,000	30,000	
33	Elementary School Sound			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Baffles (HD 17-32)				
4	Angoon - Road Restoration		1,288,600	1,288,600	
5	(HD 5)				
6	Bethel - LED Streetlights		350,000	350,000	
7	(HD 38)				
8	Bethel - Police Department		246,000	246,000	
9	Emergency Power Generator				
10	(HD 38)				
11	Bethel - Police Dispatch		328,800	328,800	
12	System (HD 38)				
13	Bettles - Road Grader		426,600	426,600	
14	Purchase (HD 6)				
15	Bristol Bay Borough - Port		2,000,000	2,000,000	
16	Expansion (HD 37)				
17	Chevak - Glycol		470,000	470,000	
18	Rehabilitation Project (HD				
19	39)				
20	Coffman Cove - Community		600,000	600,000	
21	Clinic (HD 1)				
22	Cordova - Breakwater		1,400,000	1,400,000	
23	Extension and Boat Ramp				
24	(HD 5)				
25	Cordova - Hospital		2,000,000	2,000,000	
26	Maintenance and Equipment				
27	(HD 5)				
28	Craig - Community Streets		1,700,000	1,700,000	
29	Improvement (HD 5)				
30	Denali Borough - Cantwell		30,000	30,000	
31	School Asbestos Removal				
32	and Reconstruction (HD				
33	7-11)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Dillingham - Snag Point		1,000,000	1,000,000	
4	Sewer Line Emergency				
5	Relocation (HD 37)				
6	Emmonak - Courthouse and		1,100,000	1,100,000	
7	Safety Building (HD 39)				
8	Fairbanks North Star		3,500,000	3,500,000	
9	Borough - Carlson Activity				
10	Center Improvements Phase				
11	2 (HD 7-11)				
12	Fairbanks North Star		500,000	500,000	
13	Borough - Natural Gas				
14	Distribution Study (HD				
15	7-11)				
16	Fairbanks North Star		6,000,000	6,000,000	
17	Borough - Noel Wien				
18	Library Upgrades (HD 7-11)				
19	Fairbanks North Star		92,250	92,250	
20	Borough - North Star Fire				
21	Station Expansion (HD				
22	7-11)				
23	Fairbanks North Star		1,950,000	1,950,000	
24	Borough - Parks and				
25	Recreation Facility				
26	Improvements (HD 7-11)				
27	Fairbanks North Star		400,000	400,000	
28	Borough - Pioneer Park				
29	Deferred Maintenance (HD				
30	7-11)				
31	Fairbanks North Star		5,000,000	5,000,000	
32	Borough - Road Service				
33	Area Funding (HD 7-11)				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Fairbanks North Star		110,000	110,000
4	Borough - School Technology			
5	Upgrades (HD 7-11)			
6	Fairbanks North Star		1,000,000	1,000,000
7	Borough - Tanana Lakes			
8	Infrastructure (HD 7-11)			
9	Fairbanks North Star		3,000,000	3,000,000
10	Borough - Wood Stove			
11	Conversion Program (HD			
12	7-11)			
13	Fairbanks Northstar Borough		1,000,000	1,000,000
14	- Arctic Winter Games Host			
15	Society (HD 7-11)			
16	Fort Yukon - Solid Waste		521,900	521,900
17	Disposal Facility (HD 6)			
18	Galena - GILA Steam		1,476,800	1,476,800
19	Plant Fire Safety,			
20	Generator Maintenance and			
21	Energy Improvements (HD			
22	6)			
23	Gambell - Heavy Equipment		248,500	248,500
24	Purchase (HD 39)			
25	Golovin - Heavy Equipment		350,300	350,300
26	(HD 39)			
27	Goodnews Bay - Building,		181,300	181,300
28	Landfill, and Community			
29	Improvements (HD 38)			
30	Haines - High School		250,000	250,000
31	Gymnasium Floor			
32	Replacement (HD 5)			
33	Hughes - Vehicle Purchase		89,300	89,300

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	(HD 6)			
4	Juneau - Airport Snow		1,000,000	1,000,000
5	Removal Equipment Facility			
6	(HD 3-4)			
7	Juneau - Auke Bay Harbor		5,000,000	5,000,000
8	Improvements (HD 3-4)			
9	Juneau - Centennial Hall		1,000,000	1,000,000
10	Roof Replacement and			
11	Emergency Improvements			
12	(HD 3-4)			
13	Juneau - Juneau Arts &		50,000	50,000
14	Culture Center Lighting			
15	Upgrades (HD 3-4)			
16	Juneau - School District		200,000	200,000
17	Technology Upgrade (HD			
18	3-4)			
19	Kaltag - New Clinic Match		150,000	150,000
20	Funding (HD 6)			
21	Kenai - City Streets		1,000,000	1,000,000
22	Paving Improvements (HD			
23	33-35)			
24	Kenai - Kenai River Bluff		1,750,000	1,750,000
25	Stabilization (HD 33-35)			
26	Kenai Peninsula Borough -		3,800,000	3,800,000
27	Bear Creek Fire Service			
28	Area Community Multi-Use			
29	Facility (HD 33-35)			
30	Ketchikan Gateway Borough -		300,000	300,000
31	Mariculture Research			
32	Facility (HD 1)			
33	Ketchikan Gateway Borough -		1,030,000	1,030,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Recreation Center Roof			
4	Replacement and Facility			
5	Improvements (HD 1)			
6	King Cove - Izembek Land	300,000	300,000	
7	Exchange EIS (HD 37)			
8	Klawock - Water and Sewer	1,276,000	1,276,000	
9	Upgrade (HD 5)			
10	Kodiak - Baranof Park	2,000,000	2,000,000	
11	Improvements (HD 36)			
12	Kodiak Island Borough -	2,000,000	2,000,000	
13	Anton Larsen Dock (HD 36)			
14	Kodiak Island Borough -	1,275,000	1,275,000	
15	Long Term Care Facility			
16	Planning & Design (HD 36)			
17	Kodiak Island Borough -	1,025,000	1,025,000	
18	Women's Bay Tsunami			
19	Emergency Shelter			
20	Construction (HD 36)			
21	Matanuska-Susitna Borough -	20,000,000	20,000,000	
22	Port MacKenzie Rail			
23	Extension (HD 13-16)			
24	Matanuska-Susitna Borough -	75,000	75,000	
25	School District Storage			
26	Building (HD 12)			
27	Matanuska-Susitna Borough -	100,000	100,000	
28	School District Technology			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	500,000	500,000	
31	School District Wireless			
32	Access (HD 13-16)			
33	Matanuska-Susitna Borough -	190,000	190,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Willow Road Service Area			
4	Upgrade (HD 13-16)			
5	New Stuyahok - Construct	985,700	985,700	
6	Volunteer Fire Department			
7	(HD 37)			
8	Nome - Volunteer Fire	75,000	75,000	
9	Department Equipment (HD			
10	39)			
11	North Slope Borough -	2,000,000	2,000,000	
12	Village Clinic Morgue			
13	Additions (HD 40)			
14	Northwest Arctic Borough -	250,000	250,000	
15	Deering Heavy Equipment			
16	(HD 40)			
17	Northwest Arctic Borough -	150,000	150,000	
18	Kivalina Water and			
19	Sanitation Engineering			
20	Feasibility Study (HD 40)			
21	Northwest Arctic Borough -	150,000	150,000	
22	Kobuk Electrical Line and			
23	Pole Maintenance (HD 40)			
24	Northwest Arctic Borough -	125,000	125,000	
25	Noatak Storage Shed and			
26	Heavy Equipment (HD 40)			
27	Northwest Arctic Borough -	300,000	300,000	
28	Noorvik Storage Shed and			
29	Shop (HD 40)			
30	Nunapitchuk - Public Safety	855,000	855,000	
31	Renovation and Equipment			
32	(HD 38)			
33	Old Harbor - Airport	1,500,000	1,500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 36)			
4	Palmer - Airport	8,300	8,300	
5	Navigational Aids (HD			
6	13-16)			
7	Palmer - Fire Training	20,000	20,000	
8	Center Station Floor (HD			
9	13-16)			
10	Pelican - Fuel Dock and	300,000	300,000	
11	Utility District (HD 2)			
12	Petersburg - Commercial	1,810,000	1,810,000	
13	Vehicle Drive Down (HD 2)			
14	Petersburg - Crane Dock	500,000	500,000	
15	Improvements (HD 2)			
16	Petersburg - Elderly	370,000	370,000	
17	Housing Facility Roof			
18	Replacement (HD 2)			
19	Petersburg - Police Station	100,000	100,000	
20	Repair (HD 2)			
21	Petersburg - Rifle Range	25,000	25,000	
22	Repair and Improvements			
23	(HD 2)			
24	Petersburg - Sons of Norway	150,000	150,000	
25	Hall Renovation and Repair			
26	(HD 2)			
27	Port Lions - City Dock and	8,000,000	8,000,000	
28	Ferry Terminal Replacement			
29	(HD 36)			
30	Saint George - Breakwater	2,500,000	2,500,000	
31	Construction and Dredging			
32	(HD 37)			
33	Saint Mary's - Water Line	172,800	172,800	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement (HD 39)			
4	Saint Mary's - Water Line	140,400	140,400	
5	Replacement and			
6	Improvements (HD 39)			
7	Saint Paul - Harbor Master	669,300	669,300	
8	Office (HD 37)			
9	Seldovia - City Business	125,000	125,000	
10	Center Environmental (HD			
11	33-35)			
12	Seward - CDQ Fishing	400,000	400,000	
13	Fleet Relocation Study (HD			
14	33-35)			
15	Sitka - Cross Trail	41,000	41,000	
16	Improvements (HD 2)			
17	Soldotna - Redoubt Avenue	2,079,000	2,079,000	
18	Street Improvement Project			
19	(HD 33-35)			
20	Thorne Bay - Davidson	250,000	250,000	
21	Landing Improvements (HD			
22	1)			
23	Toksook Bay - Boardwalk	397,500	397,500	
24	Improvement (HD 38)			
25	Unalakleet - New Public	3,400,000	3,400,000	
26	Safety Building (HD 39)			
27	Unalaska - Wastewater	4,000,000	4,000,000	
28	Treatment Plant			
29	Improvements (HD 37)			
30	Upper Kalskag -	969,100	969,100	
31	Multi-Facility Building			
32	Renovation (HD 38)			
33	Wasilla - Airport Access	3,100,000	3,100,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Road (HD 13-16)		
4	Wasilla - Main Street	5,000,000	5,000,000
5	Couplet (HD 13-16)		
6	Whittier - Shotgun Cove	400,000	400,000
7	Road Phase III (HD 17-32)		
8	Whittier - Snow Blower (HD	700,000	700,000
9	17-32)		
10	Wrangell - Boat Yard	3,700,000	3,700,000
11	Improvements (HD 2)		
12	Wrangell - Cassiar Street	2,000,000	2,000,000
13	Improvements (HD 2)		
14	Grants to Municipalities		
15	(AS 37.05.315) - Public		
16	Library Construction		
17	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)		
18	satisfy the highest ranked public library construction projects identified by the Alaska Library		
19	Association and received by the Department of Commerce, Community and Economic		
20	Development under the FY2012 Public Library Construction and Major Expansion Matching		
21	Grant program (AS 14.56.355).		
22	Ketchikan - New Public	6,000,000	6,000,000
23	Library (HD 1)		
24	Kodiak - New Library	6,900,000	6,900,000
25	Construction (HD 36)		
26	Skagway - Library	667,000	667,000
27	Construction and Expansion		
28	Project (HD 5)		
29	Soldotna - Joyce K. Carver	3,400,000	3,400,000
30	Library Expansion (HD		
31	33-35)		
32	Grants to Named Recipients		
33	(AS 37.05.316)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the legislature that the Department of Commerce, Community and Economic		
4	Development eliminate the requirement for narrative and financial quarterly reporting for any		
5	grant of \$50,000 or less. It is further intended that the department make a single upfront		
6	payment for any grant of \$50,000 or less, conditioned on the department first receiving a		
7	signed certification from the recipient agreeing to use the full grant amount for its intended		
8	purpose, to return all unexpended funds to the state for deposit in the general fund upon		
9	project completion, and to follow all other terms of the departments grant agreement.		
10	Abused Women's Aid In	229,700	229,700
11	Crisis, Inc. (AWAIC) -		
12	Equipment Repair and		
13	Replacement (HD 17-32)		
14	Alaska Botanical Garden -	750,000	750,000
15	Construct On-Site Work		
16	Facility with Horticultural		
17	Research and Propagation		
18	Site (HD 17-32)		
19	Alaska Brain Injury	200,000	200,000
20	Network, Inc. - Curriculum		
21	Development and Service		
22	Delivery System Planning		
23	(HD 17-32)		
24	Alaska Children's Services	127,200	127,200
25	- Cottages Renovation (HD		
26	17-32)		
27	Alaska Historical Society -	48,000	48,000
28	Statehood Documentary		
29	Educational Distribution		
30	(HD 1-40)		
31	Alaska Humanities Forum -	465,000	465,000
32	Education, Economy, and		
33	Workforce Development		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Programs (HD 1-40)			
4	Alaska Legal Services	110,000	110,000	
5	Corporation - Civil Legal			
6	Services (HD 1-40)			
7	Alaska Manufacturing	400,000	400,000	
8	Extension Partnership -			
9	State Matching Support (HD			
10	1-40)			
11	Alaska Moose Federation	775,800	775,800	
12	Conservation Fund, Inc. -			
13	Expand Statewide Moose			
14	Salvage Program (HD 12-35)			
15	Alaska Moose Federation	1,441,500	1,441,500	
16	Conservation Fund, Inc. -			
17	Rescue and Relocate			
18	Orphaned Moose Calves (HD			
19	12-35)			
20	Alaska Museum of Natural	150,000	150,000	
21	History - Facility			
22	Renovations and			
23	Improvements (HD 17-32)			
24	Alaska Native Heritage	2,000,000	2,000,000	
25	Center - Education and			
26	Administration Facilities			
27	Expansion (HD 17-32)			
28	Alaska Native Tribal	20,000,000	20,000,000	
29	Health Consortium -			
30	Anchorage Long Term Care			
31	Facility (HD 17-32)			
32	Alaska Primary Care	875,000	875,000	
33	Association - Patient			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Centered Medical Home			
4	Transition Support (HD			
5	1-40)			
6	Alaska Public	499,500	499,500	
7	Telecommunications, Inc. -			
8	Upgrade Facility and			
9	Production Technology (HD			
10	17-32)			
11	Alaska State Hospital and	65,000	65,000	
12	Nursing Home Association -			
13	Perioperative Curriculum			
14	Design (HD 1-40)			
15	Alaska Zoo - Purchase	268,000	268,000	
16	Vehicle Upgrades and			
17	Replacements (HD 17-32)			
18	Alaska Zoo - Signage and	161,000	161,000	
19	Grounds Upgrades (HD			
20	17-32)			
21	Aleutian Peninsula	100,000	100,000	
22	Broadcasting, Inc. - Radio			
23	Station Repairs and			
24	Upgrades (HD 37)			
25	American Legion of Alaska	3,000,000	3,000,000	
26	- Statewide Youth Sports			
27	Field Development and			
28	Enhancement (HD 1-40)			
29	Anchor Arms Inc. - Upgrade	500,000	500,000	
30	and Renovate Safe Harbor			
31	(HD 17-32)			
32	Anchorage Alumni	100,000	100,000	
33	Foundation Kappa Alpha Psi			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	- After School Program			
4	(HD 17-32)			
5	Anchorage Community Land	1,000,000		1,000,000
6	Trust - Mountain View			
7	Blighted Property			
8	Improvement (HD 17-32)			
9	Anchorage Economic	95,000		95,000
10	Development Corporation -			
11	Southcentral Alaska			
12	Economic Development Grant			
13	(HD 17-32)			
14	Anchorage Park Foundation -	400,000		400,000
15	Abbott-O-Rabbit Little			
16	League Upgrades (HD 17-32)			
17	Anchorage Park Foundation -	1,000,000		1,000,000
18	Anchorage Neighborhood			
19	Parks Renovation (HD			
20	17-32)			
21	Anchorage Park Foundation -	250,000		250,000
22	Anchorage Veteran's			
23	Memorial Renovation (HD			
24	17-32)			
25	Anchorage Park Foundation -	30,000		30,000
26	Kincaid Park Singletrack			
27	Trail (HD 17-32)			
28	Anchorage Park Foundation -	37,500		37,500
29	Kiwanis Fish Creek Park			
30	Renovation (HD 17-32)			
31	Anchorage Park Foundation -	159,000		159,000
32	Minnesota Park Renovation			
33	(HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Park Foundation -	250,000	250,000	
4	Mulcahy Ice Rinks Project			
5	(HD 17-32)			
6	Anchorage Park Foundation -	42,000	42,000	
7	Nunaka Valley North Park			
8	Renovation (HD 17-32)			
9	Anchorage Park Foundation -	115,000	115,000	
10	Sand Lake Park Renovation			
11	(HD 17-32)			
12	Anchorage Park Foundation -	37,500	37,500	
13	Shady Birch Park			
14	Renovation (HD 17-32)			
15	Anchorage Park Foundation -	42,000	42,000	
16	Sitka Park Renovation (HD			
17	17-32)			
18	Anchorage Park Foundation -	35,000	35,000	
19	Trail Rehabilitation (HD			
20	17-32)			
21	Anchorage Park Foundation -	40,000	40,000	
22	Valley Street Park Trail			
23	Work and Community			
24	Clean-Up (HD 17-32)			
25	Anchorage Park Foundation -	42,000	42,000	
26	Wickersham Park Renovation			
27	(HD 17-32)			
28	Anchorage Park Foundation -	62,000	62,000	
29	Windsong Park Renovation			
30	(HD 17-32)			
31	Anchorage Park Foundation -	42,000	42,000	
32	Wolverine Park Renovation			
33	(HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arctic Power - Arctic	160,000	160,000	
4	National Wildlife Refuge			
5	Program (HD 1-40)			
6	Arctic Winter Games Team	315,000	315,000	
7	Alaska - State			
8	Participation Grant (HD			
9	1-40)			
10	Association of Village	3,550,000	3,550,000	
11	Council Presidents -			
12	Repository and			
13	Administrative Building			
14	Planning and Design (HD			
15	38)			
16	Association of Village	170,000	170,000	
17	Council Presidents - Yuut			
18	Yaqungviat, LLC - Alaska			
19	Rural Aviation Training			
20	Program Equipment (HD 38)			
21	Blood Bank Of Alaska -	8,200,000	8,200,000	
22	Facilities And Services			
23	Expansion Project (HD			
24	17-32)			
25	Boys & Girls Club Alaska -	10,000	10,000	
26	North East Club Teen			
27	Center Technology and			
28	Equipment Upgrades (HD			
29	17-32)			
30	Boys & Girls Clubs Alaska	3,000	3,000	
31	- Akiak Club Technology			
32	Upgrades (HD 38)			
33	Boys & Girls Clubs Alaska	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Kotzebue Club Facility			
4	and Technology Upgrades			
5	(HD 40)			
6	Boys & Girls Clubs Alaska	21,000	21,000	
7	- Mountain View Club Teen			
8	Center Technology and			
9	Equipment Upgrades (HD			
10	17-32)			
11	Boys & Girls Clubs Alaska	10,000	10,000	
12	- Mountain Village Club			
13	Program Equipment (HD 39)			
14	Boys & Girls Clubs Alaska	8,000	8,000	
15	- Nome Club Technology			
16	Upgrades (HD 39)			
17	Boys & Girls Clubs Alaska	5,000	5,000	
18	- Selawik Club Technology			
19	Upgrades (HD 40)			
20	Boys & Girls Clubs Alaska	3,000	3,000	
21	- St. Mary's Club			
22	Technology Upgrades (HD			
23	39)			
24	Boys & Girls Clubs Alaska	200,000	200,000	
25	- Woodland Park Club			
26	Sprinkler Installation (HD			
27	17-32)			
28	Bristol Bay Area Health	2,000,000	2,000,000	
29	Corporation - Facility			
30	Expansion (HD 37)			
31	Bristol Bay Native	845,000	845,000	
32	Association - Safety			
33	Equipment Purchase -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Manokotak, Aleknagik and			
4	Togiak (HD 37)			
5	Calypso Farm and Ecology	66,750	66,750	
6	Center - School Garden			
7	Project (HD 7-11)			
8	Camp Fire USA Alaska	35,000	35,000	
9	Council - Vehicle Purchase			
10	(HD 17-32)			
11	Catholic Social Services -	300,000	300,000	
12	Purchase of Replacement			
13	Property for Clare House			
14	(HD 17-32)			
15	Chena-Goldstream Volunteer	40,000	40,000	
16	Fire Department -			
17	Underground Water Tanks			
18	(HD 7-11)			
19	Children's Meal Mission,	60,000	60,000	
20	Inc. - Meals For Children			
21	(HD 17-32)			
22	Community of Elfin Cove	105,000	105,000	
23	Non-Profit Corporation -			
24	Boardwalk Repairs (HD 2)			
25	Cook Inlet Tribal Council	3,000,000	3,000,000	
26	- Dena'ina House			
27	Demonstration Education			
28	Project Completion (HD			
29	17-32)			
30	Covenant House Alaska -	3,100,000	3,100,000	
31	Facility Construction (HD			
32	17-32)			
33	Eagle IRA Council -	90,000	90,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Clinic Replacement Project			
4	(HD 6)			
5	Ester Volunteer Fire	150,000	150,000	
6	Department - Engine			
7	Equipment Purchase (HD			
8	7-11)			
9	Fairbanks Community Food	175,000	175,000	
10	Bank - Capstone Micro			
11	Turbine Purchase and			
12	Installation (HD 7-11)			
13	Fairbanks Dog Park, Inc -	25,000	25,000	
14	Dog Park Improvements (HD			
15	7-11)			
16	Fairbanks Soil & Water	10,000	10,000	
17	Conservation District -			
18	Invasive Weeds Project (HD			
19	7-11)			
20	Federation of Community	80,000	80,000	
21	Councils, Inc. - Anchorage			
22	Community Patrols			
23	Equipment (HD 17-32)			
24	Federation of Community	20,000	20,000	
25	Councils, Inc. - Fairview			
26	Community Planning and			
27	Revitalization Strategy			
28	Development (HD 17-32)			
29	Federation of Community	5,000	5,000	
30	Councils, Inc. - Mountain			
31	View Neighborhood Crime			
32	Watch (HD 17-32)			
33	Federation of Community	10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Councils, Inc. - Mountain			
4	View Spring Clean-Up (HD			
5	17-32)			
6	Federation of Community	70,000	70,000	
7	Councils, Inc. -			
8	Neighborhoods USA 2011			
9	Conference (HD 17-32)			
10	Federation of Community	14,000	14,000	
11	Councils, Inc. - Nunaka			
12	Valley Community Patrol			
13	(HD 17-32)			
14	Federation of Community	50,000	50,000	
15	Councils, Inc. -			
16	Recreational Upgrades to			
17	Abbott Loop Community			
18	Park (HD 17-32)			
19	Federation of Community	63,000	63,000	
20	Councils, Inc. - Scenic			
21	Foothills Safe and Secure			
22	Parks Project (HD 17-32)			
23	Filipino Community, Inc. -	50,000	50,000	
24	Building Repairs (HD 3-4)			
25	Friends of the Children -	2,000,000	2,000,000	
26	Fairbanks Mentoring			
27	Program Pilot Project (HD			
28	7-11)			
29	Georgeson Botanical Garden	50,000	50,000	
30	Society - Research Survival			
31	Program (HD 7-11)			
32	Great Alaska Council, Boy	120,000	120,000	
33	Scouts of America -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Outdoor Experience Project			
4	(HD 17-32)			
5	Great Alaska Council, Boy	406,700	406,700	
6	Scouts of America -			
7	Outdoor Programs (HD			
8	17-32)			
9	Greater Copper Valley	101,000	101,000	
10	Communications, Inc. -			
11	Backup Generator and			
12	Communication Link (HD 6)			
13	Holy Cross Tribal Council	300,000	300,000	
14	- Community Services			
15	Center Match Funding (HD			
16	6)			
17	Hope Community Resources,	763,000	763,000	
18	Inc. - Statewide Facility			
19	Improvements and Upgrades			
20	(HD 1-40)			
21	Institute of the North -	315,000	315,000	
22	Arctic Infrastructure and			
23	Advocacy Initiative (HD			
24	1-40)			
25	Institute of the North -	150,000	150,000	
26	Pacific Northwest Economic			
27	Region (PNWER) Arctic			
28	Caucus Planning (HD 1-40)			
29	Inuit Circumpolar Council	75,000	75,000	
30	Alaska - Alaska's			
31	Traditional Knowledge			
32	Science Development			
33	Project (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	John R. Noyes Post VFW	35,000	35,000	
4	9978 - Facility Renovation			
5	and Repairs (HD 17-32)			
6	Juneau Cooperative	50,000	50,000	
7	Christian Ministries -			
8	Glory Hole Shelter Energy			
9	Efficiency and Heating			
10	Improvements (HD 3-4)			
11	Juneau Family Health and	50,000	50,000	
12	Birth Center - Electronic			
13	Health Record Software			
14	System (HD 3-4)			
15	Juneau Pioneer Home	10,000	10,000	
16	Foundation - Juneau Pioneer			
17	Home Planning and Design			
18	(HD 3-4)			
19	Juneau Youth Services -	85,000	85,000	
20	Emergency Shelter Repairs			
21	(HD 3-4)			
22	Juneau Youth Services -	51,000	51,000	
23	Vehicle Purchase (HD 3-4)			
24	Kaagwaantaan Inc. - Alaska	150,000	150,000	
25	Native Brotherhood Hall			
26	Renovations (HD 2)			
27	KBRW Silakkuagvik	68,000	68,000	
28	Communications, Inc. -			
29	Radio Station Equipment			
30	Upgrades (HD 40)			
31	Kenaitze Indian Tribe -	5,000,000	5,000,000	
32	Dena'ina Health and			
33	Wellness Center (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan Indian	600,000	600,000	
4	Corporation - Southern			
5	Southeast Alaska Vocational			
6	Training School (HD 1)			
7	Kodiak Maritime Museum -	298,000	298,000	
8	Harbor Gateway Project (HD			
9	36)			
10	Laborer's International	4,000,000	4,000,000	
11	Union of North America			
12	Local 341 - Training			
13	Facility Construction and			
14	Upgrade (HD 17-32)			
15	Life Alaska Donor Services,	55,000	55,000	
16	Inc - Donor Program (HD			
17	1-40)			
18	Mao Tosi's Alaska Pride -	100,000	100,000	
19	Leadership Program (HD			
20	17-32)			
21	Mid-Valley Seniors Inc. -	150,000	150,000	
22	Mid-Valley Senior Center			
23	Roof Replacement (HD			
24	13-16)			
25	Most Worshipful Prince	125,000	125,000	
26	Hall Grand Lodge - Grand			
27	Lodge Improvements (HD			
28	17-32)			
29	Native Village of	300,000	300,000	
30	Unalakleet (Unalakleet			
31	IRA) - Assisted Living			
32	Facility (HD 39)			
33	Neighbor Works Anchorage -	100,000	100,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Engagement and			
4	Resident Services Expansion			
5	(HD 17-32)			
6	Neighbor Works Anchorage -	200,000	200,000	
7	Homeownership Center (HD			
8	17-32)			
9	Newtok Traditional Council	2,500,000	2,500,000	
10	- Metarvik Evacuation			
11	Shelter and Access Road			
12	(HD 38)			
13	Nordic Ski Club of	31,500	31,500	
14	Fairbanks - Trail			
15	Maintenance and Grooming			
16	Equipment Purchase (HD			
17	7-11)			
18	North Star Council on	150,000	150,000	
19	Aging, Inc. - Recovery			
20	Project (HD 7-11)			
21	North Star Imagination	10,000	10,000	
22	Library - Literacy			
23	Initiative Project (HD			
24	7-11)			
25	Norton Sound Health	7,000,000	7,000,000	
26	Corporation - Long Term			
27	Care Facility Replacement			
28	(HD 39)			
29	Nunapitchuk IRA Council -	100,000	100,000	
30	Community Improvements			
31	(HD 38)			
32	Perseverance Theatre, Inc -	33,000	33,000	
33	Audio System Upgrade and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement (HD 3-4)			
4	Pleasant Valley Community	50,000	50,000	
5	Association - Community			
6	Center (HD 7-11)			
7	REACH, Inc. - Facility	40,100	40,100	
8	Upgrades (HD 3-4)			
9	ROSSIA, Inc. - Repair	50,000	50,000	
10	and Restoration of Juneau			
11	Historic Site (HD 3-4)			
12	Rural Alaska Community	800,000	800,000	
13	Action Program, Inc. -			
14	Child Development Center			
15	Construction (HD 17-32)			
16	Rural Deltana Volunteer	100,000	100,000	
17	Fire Dept. - Purchase			
18	Rescue Vehicle (HD 12)			
19	Russian Jack Springs	100,000	100,000	
20	Junior Golf Association			
21	DBA First Tee of Alaska -			
22	Youth Development Program			
23	(HD 17-32)			
24	Salcha Fire and Rescue,	75,000	75,000	
25	Inc. - Fire and Rescue			
26	Station (HD 12)			
27	Sealaska Heritage Institute	2,500,000	2,500,000	
28	- Sealaska Heritage			
29	Institute Center (HD 3-4)			
30	Senior Citizens of Interior	15,000	15,000	
31	Alaska - Senior Center			
32	Improvements (HD 12)			
33	Shiloh Community Housing	92,000	92,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Incorporated - Young Adult			
4	Transitional Housing			
5	Project (HD 17-32)			
6	Soldotna Area Senior	27,300	27,300	
7	Citizens, Inc. - Floor			
8	Covering (HD 33-35)			
9	Southcentral Foundation -	1,966,000	1,966,000	
10	Wellness Warriors			
11	Auditorium Construction			
12	(HD 17-32)			
13	Southeast Alaska	13,500	13,500	
14	Independent Living -			
15	Adaptive Vehicle (HD 3-4)			
16	Southeast Alaska Solid	125,000	125,000	
17	Waste Authority - Planning			
18	and Development Grant (HD			
19	1-5)			
20	Southeast Island School	42,000	42,000	
21	District - Hollis School			
22	Vehicle (HD 1)			
23	Southeast Regional Resource	70,000	70,000	
24	Center, Inc. - Heating			
25	System Replacement (HD			
26	3-4)			
27	Southwest Alaska Vocational	471,100	471,100	
28	and Education Center - King			
29	Salmon AFB Gymnasium			
30	Rehabilitation (HD 37)			
31	Special Olympics Alaska -	2,000,000	2,000,000	
32	Training Center and Campus			
33	Improvements (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Steese Area Volunteer Fire	169,500	169,500	
4	Department - Fire			
5	Equipment (HD 7-11)			
6	Sunshine Community Health	420,000	420,000	
7	Center - Health Clinic			
8	Construction (HD 13-16)			
9	The Arc of Anchorage -	580,000	580,000	
10	Safety and Deferred			
11	Maintenance (HD 17-32)			
12	The HUB Youth Center -	30,000	30,000	
13	After School Program (HD			
14	3-4)			
15	The Salvation Army -	1,500,000	1,500,000	
16	Anchorage Corps Community			
17	Center Construction (HD			
18	17-32)			
19	Tolsona Fire Department -	50,000	50,000	
20	ALMR Office Building			
21	Upgrade (HD 12)			
22	Tolsona Fire Department -	50,000	50,000	
23	Personal Protection			
24	Equipment (HD 12)			
25	Tolsona Fire Department -	50,000	50,000	
26	Response Vehicles (HD 12)			
27	Tundra Women's Coalition -	31,700	31,700	
28	Child Advocacy Center			
29	Equipment (HD 38)			
30	Tundra Women's Coalition -	27,500	27,500	
31	Shelter Vehicle			
32	Replacement (HD 38)			
33	Wellspring Revival	38,000	38,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ministries - Heating			
4	Upgrades (HD 7-11)			
5	World Trade Center Alaska	300,000	300,000	
6	- International Trade			
7	Partnership Project (HD			
8	1-40)			
9	Wrangell Cooperative	500,000	500,000	
10	Association - Chief Shakes			
11	Tribal House Renovation			
12	(HD 2)			
13	Yukon River Drainage	300,000	300,000	
14	Fisheries Association -			
15	Yukon River Chinook Salmon			
16	Management Plan (HD 1-40)			
17	Yukon-Kuskokwim Health	1,624,800	1,624,800	
18	Corporation - Qungasvik			
19	Youth Sobriety Project (HD			
20	1-40)			
21	Yukon-Kuskokwim Health	10,500,000	10,500,000	
22	Corporation - Regional			
23	Prematernal Home (HD 38)			
24	Yuut Elitnaurviat The	4,700,000	4,700,000	
25	People's Learning Center -			
26	Dormitory (HD 38)			
27	Grants to Named Recipients			
28	(AS 37.05.316) - Deferred			
29	Maintenance and			
30	Enhancements to Hatchery			
31	Facilities Statewide			
32	Cook Inlet Aquaculture	865,000	865,000	
33	Association - Trail Lakes			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Hatchery Maintenance and			
4	Upgrade (HD 12-35)			
5	Cook Inlet Aquaculture		591,000	591,000
6	Association - Tutka Bay			
7	Hatchery Maintenance and			
8	Upgrade (HD 12-35)			
9	Douglas Island Pink and		1,250,000	1,250,000
10	Chum, Inc. - Snettisham			
11	Hatchery Maintenance and			
12	Upgrade (HD 1-5)			
13	Kodiak Regional Aquaculture		1,308,000	1,308,000
14	Association - Kitoi Bay			
15	Hatchery Maintenance and			
16	Upgrade (HD 36)			
17	Kodiak Regional Aquaculture		720,000	720,000
18	Association - Lake Nutrient			
19	Enrichment Project (HD 36)			
20	Kodiak Regional Aquaculture		767,000	767,000
21	Association - Pillar Creek			
22	Hatchery Maintenance and			
23	Upgrade (HD 36)			
24	Northern Southeast Regional		1,044,000	1,044,000
25	Aquaculture Association -			
26	Hidden Falls Hatchery			
27	Maintenance and Upgrade			
28	(HD 1-5)			
29	Prince William Sound		2,224,000	2,224,000
30	Aquaculture Corporation -			
31	Cannery Creek Hatchery			
32	Maintenance and Upgrade			
33	(HD 12-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Prince William Sound	838,000	838,000	
4	Aquaculture Corporation -			
5	Gulkana Hatchery			
6	Maintenance and Upgrade			
7	(HD 12-35)			
8	Prince William Sound	2,113,000	2,113,000	
9	Aquaculture Corporation -			
10	Main Bay Hatchery			
11	Maintenance and Upgrade			
12	(HD 12-35)			
13	Seward - Alutiq Pride	250,000	250,000	
14	Shellfish Hatchery Upgrade			
15	(HD 33-35)			
16	Grants to Unincorporated			
17	Communities (AS 37.05.317)			
18	It is the intent of the legislature that the Department of Commerce, Community and Economic			
19	Development eliminate the requirement for narrative and financial quarterly reporting for any			
20	grant of \$50,000 or less. It is further intended that the department make a single upfront			
21	payment for any grant of \$50,000 or less, conditioned on the department first receiving a			
22	signed certification from the recipient agreeing to use the full grant amount for its intended			
23	purpose, to return all unexpended funds to the state for deposit in the general fund upon			
24	project completion, and to follow all other terms of the departments grant agreement.			
25	Dot Lake Village -	85,000	85,000	
26	Equipment Purchase (HD 6)			
27	Mentasta Lake - Health	300,000	300,000	
28	Care Clinic Match (HD 6)			
29	Stony River - Sanitation	192,000	192,000	
30	Improvement Project (HD			
31	6)			
32	Tetlin - Biomass Energy	200,000	200,000	
33	Project (HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tuntutuliak - Public Safety	9,800	9,800	
4	Vehicle (HD 38)			
5	Tuntutuliak - Public Works	109,500	109,500	
6	Equipment (HD 38)			
7	Tununak - Heavy Equipment	250,000	250,000	
8	(HD 38)			
9		*****	*****	
10		***** Department of Corrections *****		
11		*****	*****	
12	Annual Facilities	1,000,000	1,000,000	
13	Maintenance and Repairs			
14	(HD 1-40)			
15	Community Jails Repairs,	150,000	150,000	
16	Renovations, and Equipment			
17	(HD 1-40)			
18	Implementation of a	1,000,000	1,000,000	
19	Medical Information System			
20	(HD 1-40)			
21	Seward - Spring Creek	250,000	250,000	
22	Correctional Center Seward			
23	Land Transfer (HD 33-35)			
24	Deferred Maintenance	5,000,000	5,000,000	
25	Projects			
26	Bethel - Yukon-Kuskokwim	420,000		
27	Correctional Center			
28	Projects (HD 38)			
29	Eagle River - Combined	760,000		
30	Hiland Mountain			
31	Correctional Center			
32	Projects (HD 17-32)			
33	Fairbanks - Fairbanks	915,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Correctional Center			
4	Projects (HD 7-11)			
5	Juneau - Lemon Creek	135,000		
6	Correctional Center Project			
7	(HD 3-4)			
8	Kenai - Wildwood	890,000		
9	Correctional Center Project			
10	(HD 33-35)			
11	Ketchikan - Correctional	145,000		
12	Center Project (HD 1)			
13	Nome - Anvil Mountain	715,000		
14	Correctional Center			
15	Projects (HD 39)			
16	Palmer - Matanuska-Susitna	22,000		
17	Correctional Center			
18	Projects (HD 13-16)			
19	Seward - Spring Creek	398,000		
20	Correctional Center Project			
21	(HD 33-35)			
22	Sutton - Palmer	600,000		
23	Correctional Center			
24	Projects (HD 12)			
25	*****		*****	
26	***** Department of Education and Early Development *****			
27	*****		*****	
28	Abandoned School Site	125,000	125,000	
29	Assessments (HD 1-40)			
30	State Library, Archives and	5,000,000	5,000,000	
31	Museum Facility			
32	Construction (HD 3-4)			
33	Deferred Maintenance			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Stratton Library Roof and	900,000	900,000	
4	Siding Replacement (HD			
5	1-40)			
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Clean Water Capitalization	1,826,274		1,826,274
10	Grant - Subsidy Funding			
11	(HD 1-40)			
12	Drinking Water	4,071,900		4,071,900
13	Capitalization Grant -			
14	Subsidy Funding (HD 1-40)			
15	PSP Testing Equipment -	205,300	205,300	
16	High Performance Liquid			
17	Chromatography Analyzer			
18	(HD 17-32)			
19	Spill Prevention - Best	100,000	100,000	
20	Available Technology			
21	Analysis (HD 1-40)			
22	Village Safe Water and	51,566,664	8,766,664	42,800,000
23	Wastewater Infrastructure			
24	Projects			
25	Expansion, Upgrade, and	21,774,913		
26	Replacement of Existing			
27	Service (HD 1-40)			
28	First Time Service	29,791,751		
29	Projects (HD 1-40)			
30	Municipal Water, Sewage,	21,817,963	21,817,963	
31	and Solid Waste Facilities			
32	Grants (AS 46.03.030)			
33	Haines - Asbestos Cement	535,224		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Pipe Replacement (HD 5)			
4	Kenai - Water Transmission	1,603,710		
5	Mains Phase 3 (HD 33-35)			
6	Ketchikan - Water and Sewer	3,476,250		
7	Improvements (HD 1)			
8	Ketchikan - Water and Sewer	2,616,824		
9	Main Replacement (HD 1)			
10	Kodiak - Ultraviolet	3,616,200		
11	Secondary Water Treatment			
12	Facility (HD 36)			
13	Palmer - Southwest Water	2,575,000		
14	Utility Extension, Phase			
15	2B Increase (HD 13-16)			
16	Sitka - Ultraviolet Water	3,587,500		
17	Disinfection Facility (HD			
18	2)			
19	Soldotna - Well House B	717,255		
20	Reconstruction (HD 33-35)			
21	Unalaska - Water Treatment	3,090,000		
22	Plant (HD 37)			
23	Deferred Maintenance			
24	Environmental Health		200,000	200,000
25	Laboratory Building			
26	Deferred Maintenance (HD			
27	17-32)			
28	* * * * *		* * * * *	
29	* * * * * Department of Fish and Game * * * * *			
30	* * * * *		* * * * *	
31	Campbell Creek Estuary		500,000	500,000
32	Conservation Project (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Critical Information	400,000	400,000	
4	Technology Infrastructure			
5	Maintenance (HD 1-40)			
6	Facilities, Vessels, and	700,000	700,000	
7	Aircraft Maintenance,			
8	Repair, and Upgrades (HD			
9	1-40)			
10	Pacific Coastal Salmon	12,000,000		12,000,000
11	Recovery Fund (HD 1-40)			
12	Pacific Salmon Treaty	7,500,000		7,500,000
13	Chinook Fishery Mitigation			
14	(HD 1-40)			
15	Sport Fish Recreational	3,000,000		3,000,000
16	Boating Access (HD 1-40)			
17	State Game Refuge Access	720,000	180,000	540,000
18	and Development (HD 13-16)			
19	Westward Region DIDSON	105,000	105,000	
20	Sonar Purchase (HD 36)			
21	Statewide Facility Deferred	1,400,000	1,400,000	
22	Maintenance Projects			
23	Cordova Dock and Uplands	650,000		
24	Improvements (HD 5)			
25	Fairbanks Regional Office	750,000		
26	Repairs and Upgrades (HD			
27	7-11)			
28	* * * * *		* * * * *	
29	* * * * * Office of the Governor * * * * *			
30	* * * * *		* * * * *	
31	Polling Place Accessibility	100,000		100,000
32	Assistance under the			
33	Federal Help America Vote			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Act (HAVA) (HD 1-40)		
4	*****	*****	
5	*****	Department of Health and Social Services	*****
6	*****	*****	
7	Alaska eHealth Network -	2,400,000	2,400,000
8	Health Information		
9	Exchange Deployment (HD		
10	1-40)		
11	Alaska Veterans and	885,000	885,000
12	Pioneers Home Storage Unit		
13	(HD 13-16)		
14	Electronic Benefit Transfer	50,000	50,000
15	System Equipment (HD		
16	1-40)		
17	Electronic Health Record	36,518,800	36,518,800
18	Incentive Payments (HD		
19	1-40)		
20	Emergency Medical Services	425,000	425,000
21	Ambulances and Equipment		
22	Statewide - Code Blue		
23	Project Match (HD 1-40)		
24	Field Operations Call	255,200	130,200
25	System for Vulnerable		125,000
26	Alaskans (HD 1-40)		
27	Health Insurance	1,000,000	1,000,000
28	Portability and		
29	Accountability Act		
30	Compliance (HD 1-40)		
31	HIPAA Updated Electronic	4,100,000	500,000
32	Transaction Standards (HD		3,600,000
33	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	International	5,100,000	600,000	4,500,000
4	Classification of Diseases			
5	(ICD-10) Implementation			
6	(HD 1-40)			
7	Juvenile Offender	25,000	25,000	
8	Management Information			
9	System Testing Automation			
10	(HD 1-40)			
11	McLaughlin Youth Center	4,275,000	4,275,000	
12	Safety and Security Phase 1			
13	Completion (HD 17-32)			
14	Medicaid Management	3,283,800	1,003,380	2,280,420
15	Information System			
16	Completion (HD 1-40)			
17	Senior and Disability	2,700,000	1,350,000	1,350,000
18	Services System Upgrade			
19	(HD 1-40)			
20	Pioneer Homes Deferred	4,000,000	4,000,000	
21	Maintenance, Renovation,			
22	Repair and Equipment			
23	Alaska Veterans and	1,282,766		
24	Pioneers Home (HD 13-16)			
25	Anchorage Pioneer Home	879,640		
26	(HD 17-32)			
27	Juneau Pioneer Home (HD	803,844		
28	3-4)			
29	Ketchikan Pioneer Home	1,033,750		
30	(HD 1)			
31	Non-Pioneer Home Deferred	3,086,339	3,000,000	86,339
32	Maintenance, Renovation,			
33	Repair and Equipment			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Psychiatric	423,015		
4	Institute (HD 17-32)			
5	Anchorage Public Health	119,848		
6	Laboratory (HD 17-32)			
7	Bethel Youth Facility (HD	104,202		
8	38)			
9	Dillingham Health Center	8,270		
10	(HD 37)			
11	Johnson Youth Center (HD	115,780		
12	3-4)			
13	Juneau Public Health	57,890		
14	Center (HD 3-4)			
15	Ketchikan Public Health	297,723		
16	Center (HD 1)			
17	Ketchikan Regional Youth	780,898		
18	Facility (HD 1)			
19	Matanuska-Susitna Youth	24,810		
20	Facility (HD 13-16)			
21	McLaughlin Youth Center	1,038,023		
22	(HD 17-32)			
23	Sitka Public Health Center	115,780		
24	(HD 2)			
25	Statewide Deferred	100		
26	Maintenance, Renovation,			
27	Repair and Equipment (HD			
28	1-40)			
29	*****		*****	
30	***** Department of Labor and Workforce Development *****			
31	*****		*****	
32	AVTEC Maritime Vessel	210,000	210,000	
33	Simulator Projection			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Upgrade (HD 33-35)			
4	Fairbanks Pipeline Training	3,000,000	3,000,000	
5	Center Construction and			
6	Equipment Purchase (HD			
7	7-11)			
8	Deferred Maintenance			
9	AVTEC Deferred	1,000,000	1,000,000	
10	Maintenance (HD 33-35)			
11	*****	*****		
12	***** Department of Law *****			
13	*****	*****		
14	Information Technology	1,250,000	1,250,000	
15	Projects (HD 1-40)			
16	*****		*****	
17	***** Department of Military and Veterans Affairs *****			
18	*****		*****	
19	Catastrophic Disaster	4,980,000	4,980,000	
20	Response Planning and			
21	Equipment (HD 1-40)			
22	National Guard Counterdrug	100,000		100,000
23	Support (HD 1-40)			
24	State Homeland Security	9,500,000		9,500,000
25	Grant Programs (HD 1-40)			
26	Army Guard Facilities	3,750,000	100,000	3,650,000
27	Projects			
28	Fairbanks - Extend	1,500,000		
29	Organizational Maintenance			
30	Shop (HD 7-11)			
31	Fort Richardson - Camp	500,000		
32	Carroll Fire Sprinkler			
33	System Installation (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Fort Richardson - Camp	250,000		
5	Denali Fire Sprinkler			
6	System Design (HD 17-32)			
7	Wasilla - Alcantra Complex	1,500,000		
8	Barracks Design and			
9	Construction (HD 13-16)			
10	Federal Energy Projects		10,000	480,000
11	Fort Richardson - Bryant	250,000		
12	Airfield Solar Energy			
13	Collection System Design			
14	(HD 17-32)			
15	Juneau LED Exterior	10,000		
16	Lighting (HD 3-4)			
17	Kenai LED Exterior	10,000		
18	Lighting (HD 33-35)			
19	Ketchikan LED Exterior	10,000		
20	Lighting (HD 1)			
21	Kodiak LED Exterior	10,000		
22	Lighting (HD 36)			
23	Nome Hangar Solar Panel	200,000		
24	Installation (HD 39)			
25	Military and Veterans		4,000,000	8,085,800
26	Affairs Deferred			
27	Maintenance Projects			
28	Bethel Armory Deferred	35,000		
29	Maintenance (HD 38)			
30	Brevig Mission Armory	5,000		
31	Deferred Maintenance (HD			
32	39)			
33	Elim Armory Deferred	5,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance (HD 39)			
4	Fairbanks Armory Deferred	100,000		
5	Maintenance (HD 7-11)			
6	Fort Richardson - Bryant	2,895,000		
7	Airfield Armory Deferred			
8	Maintenance (HD 17-32)			
9	Fort Richardson - Camp	1,090,000		
10	Carroll Armory Deferred			
11	Maintenance (HD 17-32)			
12	Fort Richardson - Camp	1,048,800		
13	Denali Armory Deferred			
14	Maintenance (HD 17-32)			
15	Juneau Armory Deferred	10,000		
16	Maintenance (HD 3-4)			
17	Kenai Armory Deferred	20,000		
18	Maintenance (HD 33-35)			
19	Ketchikan Armory Deferred	75,000		
20	Maintenance (HD 1)			
21	Kotzebue Armory Deferred	55,000		
22	Maintenance (HD 40)			
23	Koyukuk Armory Deferred	40,000		
24	Maintenance (HD 6)			
25	Military Youth Academy	3,000,000		
26	Deferred Maintenance,			
27	Renewal and Replacement			
28	(HD 17-32)			
29	Nome Armory Deferred	950,000		
30	Maintenance (HD 39)			
31	Sitka Armory Deferred	475,000		
32	Maintenance (HD 2)			
33	Statewide Armory Deferred	120,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Maintenance (HD 1-40)			
4	Wasilla - Alcantra Armory	2,162,000		
5	Deferred Maintenance (HD			
6	13-16)			
7	* * * * *		* * * * *	
8	* * * * * Department of Natural Resources * * * * *			
9	* * * * *		* * * * *	
10	Abandoned Mine Lands		2,000,000	2,000,000
11	Reclamation Federal			
12	Program (HD 1-40)			
13	Assessment of In-State Gas		500,000	500,000
14	Energy Potential Phase 2 of			
15	3 (HD 1-40)			
16	Canada Thistle Infestations		125,000	125,000
17	Eradication and Control			
18	(HD 17-32)			
19	Channel Islands Marine		50,000	50,000
20	Park Debris Removal and			
21	Improvements (HD 3-4)			
22	Cooperative Water Resource		855,000	855,000
23	Program (HD 1-40)			
24	Copper River Fire Facility		400,000	400,000
25	Modular Replacements (HD			
26	12)			
27	Eagle Beach Snow Grooming		14,200	14,200
28	Equipment (HD 3-4)			
29	Federal and Local		1,800,000	1,800,000
30	Government Funded Forest			
31	Resource and Fire Program			
32	Projects (HD 1-40)			
33	Foothills Oil and Gas		370,000	370,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development Infrastructure			
4	Investigations Phase 2 of 3			
5	(HD 1-40)			
6	Forest Legacy Federal	1,000,000		1,000,000
7	Grant Program (HD 1-40)			
8	Gas Pipeline Corridor	200,000	200,000	
9	Geologic Hazards and			
10	Resources - Final Phase			
11	(HD 1-40)			
12	Haines Fire Facility	100,000	100,000	
13	Modular Replacements (HD			
14	5)			
15	Historical Alaskan Leaders	500,000	500,000	
16	Documentary (HD 1-40)			
17	Homestead Trail Road	50,000	50,000	
18	Safety and Drainage			
19	Improvements (HD 17-32)			
20	Juneau Historic Sites	250,000	250,000	
21	Renovation and Habitability			
22	(HD 3-4)			
23	Land and Water Conservation	3,000,000		3,000,000
24	Fund Federal Grant Program			
25	(HD 1-40)			
26	Land Sales - New	3,700,000	3,700,000	
27	Subdivision Development			
28	(HD 1-40)			
29	Lower Kasilof River Drift	2,000,000	2,000,000	
30	Boat Takeout, Phase 1 of 2			
31	(HD 33-35)			
32	Mastodon Trail (HD 7-11)	85,000	85,000	
33	Matanuska-Susitna Borough	345,000	345,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hydrogeology Assessment			
4	Phase 3 of 3 (HD 13-16)			
5	National Coastal Wetland	1,000,000		1,000,000
6	Grant (HD 17-32)			
7	National Historic	750,000	150,000	600,000
8	Preservation Fund (HD			
9	1-40)			
10	National Recreational Trail	1,500,000		1,500,000
11	Grants Federal Program			
12	(HD 1-40)			
13	Peters Creek Flooding and	116,000	116,000	
14	Erosion Control Project			
15	(HD 13-16)			
16	Rare Earth Elements and	498,000	498,000	
17	Strategic Minerals			
18	Assessment (HD 1-40)			
19	Replace Pesticide Storage	180,000	180,000	
20	Facility-Plant Materials			
21	Center (HD 13-16)			
22	Snowmobile Trail	250,000	250,000	
23	Development Program and			
24	Grants (HD 1-40)			
25	South Denali Visitor	3,000,000	3,000,000	
26	Center Design and			
27	Construction (HD 13-16)			
28	Unified Permit Project and	2,500,000	2,500,000	
29	Document Management (HD			
30	1-40)			
31	Forest Access Roads	3,000,000	3,000,000	
32	Program			
33	Firewood and Timber Access	800,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 1-40)				
4	Nelson Logging Road (HD 2)	2,200,000			
5	Completion of Recorder's		400,000	400,000	
6	Office Digital Image				
7	Conversion and				
8	Implementation of				
9	Electronic Recording				
10	Complete Conversion of	300,000			
11	Recorded Media to Digital				
12	Images (HD 1-40)				
13	Complete Implementation of	100,000			
14	Electronic Recording (HD				
15	1-40)				
16	Natural Resources		4,000,000	4,000,000	
17	Facilities Deferred				
18	Maintenance Projects				
19	Parks and Outdoor	351,000			
20	Recreation Deferred				
21	Maintenance - Chugach Area				
22	(HD 17-32)				
23	Parks and Outdoor	356,000			
24	Recreation Deferred				
25	Maintenance - Kenai Area				
26	(HD 33-35)				
27	Parks and Outdoor	131,000			
28	Recreation Deferred				
29	Maintenance - Kodiak Area				
30	(HD 36)				
31	Parks and Outdoor	290,000			
32	Recreation Deferred				
33	Maintenance - Mat-Su Area				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 13-16)				
4	Parks and Outdoor	356,000			
5	Recreation Deferred				
6	Maintenance - Northern				
7	Region (HD 7-11)				
8	Parks and Outdoor	356,000			
9	Recreation Deferred				
10	Maintenance - Southeast				
11	Area (HD 1-5)				
12	Parks and Outdoor	35,000			
13	Recreation Deferred				
14	Maintenance - Wood Tikchik				
15	Area (HD 36-38)				
16	Parks and Outdoor	200,000			
17	Recreation Statewide				
18	Emergency Repairs (HD				
19	1-40)				
20	Statewide Forestry	1,925,000			
21	Facilities Deferred				
22	Maintenance (HD 1-40)				
23		*****	*****		
24		*****	Department of Public Safety	*****	
25		*****	*****		
26	Aircraft and Vessel Repair		850,000	850,000	
27	and Maintenance (HD 1-40)				
28	Alaska State Trooper Law		500,000	500,000	
29	Enforcement Equipment				
30	Replacement (HD 1-40)				
31	Alaska State Troopers		775,000	775,000	
32	Records Management System				
33	(HD 1-40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Wildlife Trooper	500,000	500,000	
4	Law Enforcement Equipment			
5	Replacement (HD 1-40)			
6	Anchorage Aircraft Hangar	1,000,000	1,000,000	
7	Improvements (HD 17-32)			
8	Data Exchange with MAJIC	800,000	800,000	
9	Agencies Phase 2 (HD 1-40)			
10	Marine Fisheries Patrol	2,000,000		2,000,000
11	Improvements (HD 1-40)			
12	Phase 3 - Mobile Solutions,	165,500	165,500	
13	Online Fire and Life			
14	Safety Plan Review System			
15	(HD 1-40)			
16	Village Public Safety	337,500	337,500	
17	Officer (VPSO) Equipment			
18	Replacement (HD 1-40)			
19	Statewide Facilities	1,350,000	1,350,000	
20	Maintenance, Repairs, and			
21	Improvements			
22	Anchorage Aircraft Hangar	75,000		
23	Air Compressor (HD 17-32)			
24	Dillingham Post Facility	6,500		
25	Improvements (HD 37)			
26	Fairbanks - Post Facility	39,600		
27	Interior and Exterior			
28	Repair and Renovation (HD			
29	7-11)			
30	Ketchikan - Post	24,500		
31	Improvements (HD 1)			
32	Kodiak - Post Facilities	25,000		
33	Repair and Improvements			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 36)			
4	Public Safety Academy	874,700		
5	Repair and Improvements			
6	(HD 1-40)			
7	Rural Trooper Housing	60,500		
8	Repair and Improvements			
9	(HD 1-40)			
10	Soldotna Post Facility	145,200		
11	Interior and Exterior			
12	Repair and Renovation (HD			
13	33-35)			
14	Statewide Facilities Repair	99,000		
15	and Renovation (HD 1-40)			
16	*****	*****		
17	***** Department of Revenue *****			
18	*****	*****		
19	Child Support Services	212,000	72,100	139,900
20	Computer Replacement			
21	Project Phase 2 (HD 1-40)			
22	Payment Card Industry Data	2,000,000	2,000,000	
23	Security Standards			
24	Statewide Compliance (HD			
25	1-40)			
26	Permanent Fund Dividend	266,500	266,500	
27	Division Computer			
28	Replacement Project -			
29	Phase 5 (HD 1-40)			
30	Permanent Fund Integrated	150,000		150,000
31	Investment Accounting and			
32	Reporting Software Analysis			
33	(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tax Revenue Management	34,700,000	34,700,000	
4	System (HD 1-40)			
5	Alaska Housing Finance			
6	Corporation			
7	AHFC Building System	1,500,000	1,500,000	
8	Replacement Program (HD			
9	1-40)			
10	AHFC Competitive Grants	1,100,000	350,000	750,000
11	for Public Housing (HD			
12	1-40)			
13	AHFC Energy Efficiency	1,000,000	1,000,000	
14	Monitoring Research (HD			
15	1-40)			
16	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
17	Competitive Grants (HD			
18	1-40)			
19	AHFC Fire Protection	2,200,000	2,200,000	
20	Systems - Phase 3 (HD			
21	1-40)			
22	AHFC Housing and Urban	3,200,000		3,200,000
23	Development Capital Fund			
24	Program (HD 1-40)			
25	AHFC Housing and Urban	4,000,000	750,000	3,250,000
26	Development Federal HOME			
27	Grant (HD 1-40)			
28	AHFC Security Systems	500,000	500,000	
29	Replacement/Upgrades (HD			
30	1-40)			
31	AHFC Senior Citizens	4,500,000	4,500,000	
32	Housing Development			
33	Program (HD 1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	AHFC Statewide ADA		500,000	500,000	
4	Improvements (HD 1-40)				
5	AHFC Statewide Project		2,000,000	2,000,000	
6	Improvements (HD 1-40)				
7	AHFC Supplemental Housing		11,341,000	11,341,000	
8	Development Program (HD				
9	1-40)				
10	AHFC Housing Loan		6,000,000	6,000,000	
11	Program				
12	AHFC Teacher, Health and	5,000,000			
13	Public Safety Professionals				
14	Housing (HD 1-40)				
15	AHFC Village Public	1,000,000			
16	Safety Officers Housing				
17	(HD 1-40)				
18	*****			*****	
19	***** Department of Transportation and Public Facilities *****				
20	*****			*****	
21	Alaska Aviation Safety		2,750,000	750,000	2,000,000
22	Program (HD 1-40)				
23	Alaska Marine Highway		8,000,000	8,000,000	
24	System - Vessel and				
25	Terminal Overhaul and				
26	Rehabilitation (HD 1-40)				
27	Chena Small Tracts Road		100,000	100,000	
28	Bicycle & Pedestrian				
29	Facility (HD 7-11)				
30	Connecting Communities to		2,000,000	2,000,000	
31	Alaska's Highway System				
32	(HD 1-40)				
33	Connecting Remote		500,000	500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Communities Program (HD			
4	1-40)			
5	Fairbanks Metropolitan Area	10,000,000	10,000,000	
6	Transportation System			
7	(FMATS) - Transportation			
8	Improvement Program (HD			
9	7-11)			
10	Infrastructure and Erosion	300,000	300,000	
11	Control Design and			
12	Environmental Permitting			
13	(HD 1-40)			
14	Local Service Roads and	500,000	500,000	
15	Trails Program (HD 1-40)			
16	Muldoon Road and Glenn	1,000,000	1,000,000	
17	Highway Interchange Study			
18	(HD 17-32)			
19	Municipal Harbor Facility	6,500,000	6,500,000	
20	Grant Fund (AS 29.60.800)			
21	(HD 1-40)			
22	Northern Region - Material	700,000	700,000	
23	Site Planning and			
24	Reconnaissance (HD 7-11)			
25	Statewide - Project Design	7,000,000	2,000,000	5,000,000
26	Initiative (HD 1-40)			
27	It is the intent of the legislature that when any named project that either increases vehicular			
28	capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide			
29	Transportation Improvement Plan (STIP), the Department of Transportation and Public			
30	Facilities provides written notification to the legislature. The notification should contain a			
31	brief project summary to include title, short description of work, geographic location, cost and			
32	estimated construction completion date.			
33	Statewide - Rural Airport	46,000	46,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Emergency Medical			
4	Evacuation Lights Battery			
5	Replacement (HD 1-40)			
6	Statewide Digital Mapping		2,000,000	1,000,000
7	Initiative - Arctic Coast			1,000,000
8	Region and Arctic Port			
9	Reconnaissance (HD 1-40)			
10	Alaska Marine Highway		3,900,000	3,900,000
11	System - Ward Cove Lay-up			
12	Improvements			
13	Upland Buildings and	3,400,000		
14	Warehouse Functional			
15	Replacement (HD 1-40)			
16	Feasibility Study - Joint	500,000		
17	Moorage Facility for AMHS			
18	Ferries and NOAA Research			
19	Vessels (HD 1-40)			
20	Roads to Resources		10,500,000	10,500,000
21	Foothills West District	8,000,000		
22	(HD 40)			
23	Ambler Mining District	1,250,000		
24	(HD 40)			
25	Western Access Project (HD	1,250,000		
26	39)			
27	Highways and Facilities		20,672,600	850,000
28	Americans with Disabilities	500,000		19,822,600
29	Act Compliance Projects			
30	(HD 1-40)			
31	Capital Improvement	1,500,000		
32	Program Equipment			
33	Replacement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	State Equipment Fleet	18,322,600		
4	Replacement (HD 1-40)			
5	Whittier Tunnel - Jet Fan	350,000		
6	Repairs and Communication			
7	System Upgrade (HD 17-32)			
8	Statewide Federal Programs	145,750,000	61,350,000	84,400,000
9	Commercial Vehicle	400,000		
10	Enforcement Program (HD			
11	1-40)			
12	Cooperative Reimbursable	17,000,000		
13	Projects (HD 1-40)			
14	Federal Contingency	20,000,000		
15	Projects (HD 1-40)			
16	Federal Emergency Projects	10,000,000		
17	(HD 1-40)			
18	Federal Transit	9,000,000		
19	Administration Grants (HD			
20	1-40)			
21	Federal-Aid Aviation State	11,900,000		
22	Match (HD 1-40)			
23	Federal-Aid Highway State	47,200,000		
24	Match (HD 1-40)			
25	Highway Safety Grants	8,000,000		
26	Program (HD 1-40)			
27	Other Federal Program	750,000		
28	Match (HD 1-40)			
29	Statewide Safety Program	20,000,000		
30	(HD 1-40)			
31	Public Transit Programs	1,500,000		
32	State Match (HD 1-40)			
33	Airport Improvement	339,509,799		339,509,799

	Appropriation	General	Other
	Allocations	Funds	Funds
Program			
Alaska International	4,000,000		
Airport System -			
Reimbursable Services			
Authority (HD 1-40)			
Alaska International	400,000		
Airport System - System			
Master Plan (HD 1-40)			
Angoon - Airport	2,500,000		
Environmental Impact			
Statement (HD 5)			
Bethel - Airport Runway/ Taxiway/Commercial Apron Pavement Rehabilitation (HD 38)	13,700,000		
Bethel - Airport Snow Removal Equipment Building (HD 38)	6,500,000		
Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction (HD 38)	5,000,000		
Birchwood - Airport Pavement Rehabilitation (HD 13-16)	3,100,000		
Coldfoot - Airport Improvements (HD 6)	10,500,000		
Deadhorse - Airport Rehabilitation (HD 40)	30,400,000		
Dillingham - Airport Improvement - Runway	26,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Safety Area Expansion (HD			
4	37)			
5	Fairbanks International	16,700,000		
6	Airport - Aircraft Rescue			
7	Firefighting Facility			
8	Upgrades (HD 7-11)			
9	Fairbanks International	920,000		
10	Airport - Equipment (HD			
11	7-11)			
12	Golovin - Runway and Apron	11,850,000		
13	Improvements (HD 39)			
14	Gulkana - Apron and Taxiway	1,730,000		
15	Pavement Rehabilitation			
16	(HD 6)			
17	Homer - Terminal Apron	3,200,000		
18	Taxiway Pavement			
19	Rehabilitation (HD 33-35)			
20	Kotzebue - Airport and	9,500,000		
21	Runway Safety Area			
22	Improvements (HD 40)			
23	Kotzebue - Apron Expansion	480,000		
24	(HD 40)			
25	Kwigillingok - Airport	1,500,000		
26	Rehabilitation (HD 38)			
27	Manley - Airport Relocation	1,625,000		
28	(HD 6)			
29	Nanwalek and Port Graham -	1,000,000		
30	Airport Master Plan (HD			
31	33-35)			
32	Platinum - Airport	3,500,000		
33	extension (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Point Hope - Airport	6,715,000	
4	Rehabilitation (HD 40)		
5	Sitka - Rocky Gutierrez	500,000	
6	Airport Runway Overlay (HD		
7	2)		
8	Statewide - Aviation	18,000,000	
9	Preconstruction (HD 1-40)		
10	Statewide - Aviation	2,500,000	
11	Systems Plan Update (HD		
12	1-40)		
13	Statewide - Various	2,000,000	
14	Airports Aeronautical		
15	Surveys (HD 1-40)		
16	Statewide - Various	10,000,000	
17	Airports Minor Surface		
18	Improvements (HD 1-40)		
19	Statewide - Various	10,000,000	
20	Airports Snow Removal and		
21	Safety Equipment (HD 1-40)		
22	Ted Stevens Anchorage	3,000,000	
23	International Airport -		
24	Advanced Project Design and		
25	Planning (HD 17-32)		
26	Ted Stevens Anchorage	1,000,000	
27	International Airport -		
28	Annual Improvements (HD		
29	17-32)		
30	Ted Stevens Anchorage	1,700,000	
31	International Airport - Bag		
32	Sorting Scanner		
33	Replacement (HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	400,000		
4	International Airport -			
5	Concourse C Carpet			
6	Replacement (HD 17-32)			
7	Ted Stevens Anchorage	1,024,000		
8	International Airport - E21			
9	Gate / Sallyport (HD			
10	17-32)			
11	Ted Stevens Anchorage	1,000,000		
12	International Airport -			
13	Environmental Compliance			
14	(HD 17-32)			
15	Ted Stevens Anchorage	8,860,000		
16	International Airport -			
17	Equipment (HD 17-32)			
18	Ted Stevens Anchorage	4,600,000		
19	International Airport -			
20	Facility Improvements,			
21	Renovations and Upgrades			
22	(HD 17-32)			
23	Ted Stevens Anchorage	1,800,000		
24	International Airport -			
25	Field Maintenance Facility			
26	Floor Sloping (HD 17-32)			
27	Ted Stevens Anchorage	30,000,000		
28	International Airport -			
29	Glycol Storm Water			
30	Treatment Facility (HD			
31	17-32)			
32	Ted Stevens Anchorage	2,485,500		
33	International Airport -			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Information Technology				
4	Improvements (HD 17-32)				
5	Ted Stevens Anchorage	2,800,000			
6	International Airport - Jet				
7	Bridge Replacements (HD				
8	17-32)				
9	Ted Stevens Anchorage	1,052,632			
10	International Airport -				
11	Lake Hood Annual				
12	Improvements (HD 17-32)				
13	Ted Stevens Anchorage	1,300,000			
14	International Airport -				
15	Lake Hood Strip				
16	Improvements (HD 17-32)				
17	Ted Stevens Anchorage	1,000,000			
18	International Airport -				
19	Lake Hood Strip Runway				
20	Protection Zone Land				
21	Acquisition (HD 17-32)				
22	Ted Stevens Anchorage	716,667			
23	International Airport -				
24	Master Plan-Part 150 Noise				
25	Compatibility Study (HD				
26	17-32)				
27	Ted Stevens Anchorage	1,926,000			
28	International Airport -				
29	North Terminal Exterior				
30	Paint (HD 17-32)				
31	Ted Stevens Anchorage	2,000,000			
32	International Airport -				
33	North Terminal Gate N7				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 17-32)				
4	Ted Stevens Anchorage	2,000,000			
5	International Airport -				
6	North Terminal Lobby				
7	Improvements (HD 17-32)				
8	Ted Stevens Anchorage	18,600,000			
9	International Airport -				
10	Residential Sound				
11	Insulation Program (RSIP)				
12	(HD 17-32)				
13	Ted Stevens Anchorage	5,000,000			
14	International Airport -				
15	Runway 7L Rehabilitation				
16	(HD 17-32)				
17	Ted Stevens Anchorage	400,000			
18	International Airport -				
19	Runway Deicer Storage (HD				
20	17-32)				
21	Ted Stevens Anchorage	15,000,000			
22	International Airport -				
23	Taxiway E and M				
24	Reconstruction (HD 17-32)				
25	Ted Stevens Anchorage	1,700,000			
26	International Airport -				
27	Terminal Seating (HD				
28	17-32)				
29	Unalaska - Runway Safety	25,700,000			
30	Area and Pavement				
31	Rehabilitation (HD 37)				
32	Whittier - Airport Master	125,000			
33	Plan (HD 17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Surface Transportation			486,635,000
4	Program			
5	Alaska Disparity Study (HD	650,000		
6	1-40)			
7	Alaska Marine Highway	15,000,000		
8	System - Ferry Vessel			
9	Refurbishment (HD 1-40)			
10	Alaska Marine Highway	200,000		
11	System - Fleet Condition			
12	Survey Update (HD 1-40)			
13	Alaska Marine Highway	25,000,000		
14	System - M/V Columbia			
15	Repower and Ship Systems			
16	Improvements (HD 1-40)			
17	Alaska Marine Highway	3,000,000		
18	System - Pelican Ferry			
19	Terminal Renovation (HD 2)			
20	American Association of	100,000		
21	State Highway and			
22	Transportation Officials			
23	Technical Programs Support			
24	(HD 1-40)			
25	Americans with Disabilities	500,000		
26	Act - Transition Plan for			
27	Rights of Way (HD 1-40)			
28	Anchorage Metropolitan Area	300,000		
29	Transportation Solutions			
30	(AMATS) - Air Quality			
31	Public and Business			
32	Awareness Education			
33	Campaign (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Metropolitan Area	200,000		
4	Transportation Solutions			
5	(AMATS) - Arterial			
6	Roadway Dust Control (HD			
7	17-32)			
8	Anchorage Metropolitan Area	22,000,000		
9	Transportation Solutions			
10	(AMATS) - Dowling Road			
11	Extension West			
12	Reconstruction (HD 17-32)			
13	Anchorage Metropolitan Area	4,000,000		
14	Transportation Solutions			
15	(AMATS) - O'Malley Road			
16	Reconstruction (HD 17-32)			
17	Anchorage Metropolitan Area	720,000		
18	Transportation Solutions			
19	(AMATS) - Ridesharing and			
20	Transit Marketing (HD			
21	17-32)			
22	Bethel - Tundra Ridge Road	1,200,000		
23	Improvements (HD 38)			
24	Congestion Mitigation and	6,500,000		
25	Air Quality (CMAQ) - PM			
26	2.5 Reductions (HD 7-11)			
27	Copper River Highway -	11,465,000		
28	Million Dollar Bridge #0206			
29	(HD 12)			
30	Dalton Highway - Milepost	25,000,000		
31	11 to 18 Reconstruction (HD			
32	6)			
33	Dalton Highway - Milepost	10,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	197 to 209 (HD 6)			
4	Dalton Highway - Milepost	5,000,000		
5	267 Holden Creek Bridge			
6	Repair or Replacement (HD			
7	6)			
8	Dalton Highway - Milepost 9	3,000,000		
9	to 11 Reconstruction - 9			
10	Mile Hill (HD 6)			
11	Fairbanks Metropolitan Area	330,000		
12	Transportation System			
13	(FMATS) - Coordinator's			
14	Office (HD 7-11)			
15	Fairbanks Metropolitan Area	1,100,000		
16	Transportation System			
17	(FMATS) - Gold Hill Road			
18	Bicycle and Pedestrian			
19	Facility (HD 7-11)			
20	Fairbanks Metropolitan Area	455,000		
21	Transportation System			
22	(FMATS) - North Pole			
23	Bike Path Rehabilitation			
24	and Connections (HD 7-11)			
25	Fairbanks Metropolitan Area	1,365,000		
26	Transportation System			
27	(FMATS) - Sign			
28	Replacement (HD 7-11)			
29	Fairbanks - Air Quality	200,000		
30	Planning Project (HD 7-11)			
31	Fairbanks - Potter Road	250,000		
32	Surfacing (HD 7-11)			
33	Galena - Champion Road	9,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Erosion Protection (HD 6)			
4	Gambell - Evacuation Road	11,000,000		
5	Repairs and Extension (HD			
6	39)			
7	Geographic Information	1,000,000		
8	System (GIS) Development			
9	(IWAYS) (HD 1-40)			
10	Glenn and Parks Highways	1,500,000		
11	Corridor ITS Project (HD			
12	13-16)			
13	Glenn Highway - Milepost	10,000,000		
14	172 to 189 Rehabilitation			
15	(HD 12)			
16	Hatcher Pass - Scenic	1,000,000		
17	Overlook and Trailhead			
18	Construction (HD 13-16)			
19	Homer - East End Road	3,500,000		
20	Rehabilitation - Milepost			
21	3.7 to 12.2 (HD 33-35)			
22	Intelligent Transportation	1,250,000		
23	Systems Border			
24	Infrastructure (HD 1-40)			
25	Juneau - Auke Lake Trail	1,200,000		
26	and Wayside (HD 3-4)			
27	Juneau - Brotherhood Bridge	17,500,000		
28	and Industrial Boulevard			
29	Improvements (HD 3-4)			
30	Juneau - Fritz Cove Road	4,000,000		
31	Rehabilitation and Repair			
32	(HD 3-4)			
33	Juneau - Glacier Highway -	11,300,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Widen and Resurface Eagle				
4	Beach to Bessie Creek (HD				
5	3-4)				
6	Juneau - Mendenhall Valley	2,000,000			
7	Street Dust Control (HD				
8	3-4)				
9	Ketchikan - North Tongass	3,500,000			
10	Highway - Totem Bight to				
11	Whipple Creek (HD 1)				
12	Ketchikan - South Tongass	1,000,000			
13	Highway Widening - Saxman				
14	to Surf Street (HD 1)				
15	Livengood - Livengood Creek	1,400,000			
16	Bridge Replacement (HD 6)				
17	Matanuska-Susitna - Trunk	10,000,000			
18	Road Reconstruction (HD				
19	13-16)				
20	New Seward Highway -	2,000,000			
21	Rabbit Creek to 36th Avenue				
22	(HD 17-32)				
23	Ninilchik - Village Bridge	2,200,000			
24	Replacement (HD 33-35)				
25	Nome - Nome-Council Road	4,500,000			
26	- Milepost 4 to 16 (HD 39)				
27	Northern Region - National	32,000,000			
28	Highway System and				
29	Non-National Highway				
30	System Pavement and Bridge				
31	Refurbishment (HD 1-40)				
32	Nulato - Airport Road	4,500,000			
33	Improvements (HD 6)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Parks Highway - Milepost	27,000,000	
4	239 to 263 Reconstruction -		
5	Nenana Canyon to Bear		
6	Creek (HD 7-11)		
7	Prince of Wales Island -	20,000,000	
8	Klawock to Hollis Pavement		
9	Rehabilitation and Culvert		
10	Replacement (HD 5)		
11	Revise Alaska Traffic,	500,000	
12	Environmental, and		
13	Right-of-Way Manuals and		
14	Standard Specifications		
15	(HD 1-40)		
16	Richardson Highway -	6,000,000	
17	Milepost 201 Phelan Creek		
18	Bridge Replacement (HD 12)		
19	Richardson Highway -	7,500,000	
20	Milepost 228 - One Mile		
21	Creek Bridge Replacement		
22	(HD 12)		
23	Richardson Highway -	14,000,000	
24	Milepost 345 Moose Creek		
25	Railroad Crossing (HD 12)		
26	Richardson Highway -	3,000,000	
27	Milepost 357 - Fairbanks		
28	New Weigh Station (HD		
29	7-11)		
30	Safe Routes to Schools (HD	1,000,000	
31	1-40)		
32	Seward Highway - Anchorage	750,000	
33	to Portage Glacier Road		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	ITS Project (HD 17-32)			
4	Seward Highway - Dowling to	20,000,000		
5	Tudor Reconstruction (HD			
6	17-32)			
7	Seward Highway - Milepost	15,000,000		
8	104 to 115 Passing Lanes -			
9	Indian to Potter (HD			
10	17-32)			
11	Sitka - Halibut Point Road	4,000,000		
12	Resurfacing, Drainage			
13	Improvements and Bridge			
14	Replacement (HD 2)			
15	Southeast Region - National	5,000,000		
16	Highway System and			
17	Non-National Highway			
18	System Pavement and Bridge			
19	Refurbishment (HD 1-5)			
20	Statewide - Air Quality	1,200,000		
21	Mobile Source Modeling (HD			
22	1-40)			
23	Statewide - Bicycle/	500,000		
24	Pedestrian Facilities			
25	Rehabilitation and			
26	Improvements (HD 1-40)			
27	Statewide - Civil Rights	200,000		
28	Program (HD 1-40)			
29	Statewide - Comprehensive	400,000		
30	Highway Safety Plan (HD			
31	1-40)			
32	Statewide - Highway Data	1,500,000		
33	Equipment Acquisition and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Installation (HD 1-40)		
4	Statewide - Highway Fuel	100,000	
5	Tax Enforcement (HD 1-40)		
6	Statewide - National	750,000	
7	Highway Institute and		
8	Transit Institute Training		
9	(HD 1-40)		
10	Statewide - National	10,000,000	
11	Highway System Weight		
12	Restriction Remediation		
13	(HD 1-40)		
14	Statewide - Planning Work	8,000,000	
15	Program (HD 1-40)		
16	Statewide - Research	1,700,000	
17	Program (HD 1-40)		
18	Statewide - Scenic Byways	750,000	
19	Grants (HD 1-40)		
20	Statewide - Seismic	2,000,000	
21	Retrofit - Bridges (HD		
22	1-40)		
23	Statewide - Urban Planning	1,500,000	
24	Program (HD 12-35)		
25	Statewide - Weigh-in-Motion	2,000,000	
26	Equipment (HD 1-40)		
27	Surface Transportation	45,000,000	
28	Preconstruction (HD 1-40)		

29 It is the intent of the legislature that when any named project that either increases vehicular
30 capacity or has a construction cost exceeding \$20,000,000 is added to the Statewide
31 Transportation Improvement Plan (STIP), the Department of Transportation and Public
32 Facilities provides written notification to the legislature. The notification should contain a
33 brief project summary to include title, short description of work, geographic location, cost and

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	estimated construction completion date.			
4	Top of the World Highway -	12,200,000		
5	Milepost 0 to 13 -			
6	Rehabilitation (HD 6)			
7	Whittier - Maintenance and	2,200,000		
8	Operations (HD 17-32)			
9	Deferred Maintenance	28,000,000	28,000,000	
10	Alaska Marine Highway	3,000,000		
11	System Deferred			
12	Maintenance (HD 1-40)			
13	Aviation Deferred	3,500,000		
14	Maintenance (HD 1-40)			
15	Harbors Deferred	1,500,000		
16	Maintenance (HD 1-40)			
17	Highways Deferred	16,900,000		
18	Maintenance (HD 1-40)			
19	Statewide Facilities	3,100,000		
20	Deferred Maintenance (HD			
21	1-40)			
22		* * * * *	* * * * *	
23		* * * * * University of Alaska * * * * *		
24		* * * * *	* * * * *	
25	Annual Renewal and	2,000,000	2,000,000	
26	Repurposing (HD 1-40)			
27	Federal Receipt Authority	30,000,000		30,000,000
28	for Capital Projects (HD			
29	1-40)			
30	Juneau Campus Mining	154,000	154,000	
31	Workforce Development (HD			
32	3-4)			
33	UAA Sports Arena (HD	17,000,000	17,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	17-32)			
4	UAS - Banfield Hall		4,000,000	4,000,000
5	Dormitory Addition (HD			
6	3-4)			
7	University Honors College		200,000	200,000
8	Student Support (HD 17-32)			
9	Deferred Maintenance			
10	Deferred Maintenance and		37,500,000	37,500,000
11	Renewal and Repurposing			
12	(HD 1-40)			
13		*****	*****	
14		*****	Alaska Court System	*****
15		*****	*****	
16	Anchorage Campus Court		4,000,000	4,000,000
17	Renovation (HD 17-32)			
18	Court Security Projects		1,231,600	1,231,600
19	(HD 1-40)			
20	Electronic Filing System		1,830,000	1,830,000
21	(HD 1-40)			
22	Nesbett Courthouse		425,200	425,200
23	Renovation (HD 17-32)			
24	Deferred Maintenance		2,500,000	2,500,000
25	Projects			
26	Anchorage Nesbett	1,326,800		
27	Courthouse (HD 17-32)			
28	Anchorage Snowden	110,100		
29	Administrative Building			
30	(HD 17-32)			
31	Kenai Courthouse (HD	283,000		
32	33-35)			
33	Palmer Courthouse (HD	780,100		

		Appropriation	General	Other
		Allocations	Funds	Funds

13-16)

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	58,130,000
6 1005 General Fund/Program Receipts	3,000,000
7 1017 Group Health and Life Benefits Fund	570,800
8 1029 Public Employees Retirement Trust Fund	661,500
9 1034 Teachers Retirement Trust Fund	272,100
10 1042 Judicial Retirement System	6,900
11 1045 National Guard Retirement System	21,900
12 1147 Public Building Fund	3,000,000
13 *** Total Agency Funding ***	\$65,663,200
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	6,880,000
16 1003 General Fund Match	571,000
17 1004 Unrestricted General Fund Receipts	351,809,300
18 1061 Capital Improvement Project Receipts	1,330,000
19 1140 Alaska Industrial Development and Export Authority Dividend	26,000,000
20 1202 Anatomical Gift Awareness Fund	55,000
21 1221 Civil Legal Services Fund	110,000
22 *** Total Agency Funding ***	\$386,755,300
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	7,400,000
25 *** Total Agency Funding ***	\$7,400,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	6,025,000
28 *** Total Agency Funding ***	\$6,025,000
29 Department of Environmental Conservation	
30 1002 Federal Receipts	42,300,000
31 1003 General Fund Match	8,766,664

1	1004	Unrestricted General Fund Receipts	22,017,963
2	1052	Oil/Hazardous Release Prevention & Response Fund	100,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	1173	GF Miscellaneous Earnings	205,300
7	***	Total Agency Funding ***	\$79,788,101
8	Department of Fish and Game		
9	1002	Federal Receipts	22,790,000
10	1003	General Fund Match	180,000
11	1004	Unrestricted General Fund Receipts	2,605,000
12	1024	Fish and Game Fund	750,000
13	***	Total Agency Funding ***	\$26,325,000
14	Office of the Governor		
15	1185	Election Fund	100,000
16	***	Total Agency Funding ***	\$100,000
17	Department of Health and Social Services		
18	1002	Federal Receipts	48,460,559
19	1003	General Fund Match	5,195,122
20	1004	Unrestricted General Fund Receipts	14,448,458
21	***	Total Agency Funding ***	\$68,104,139
22	Department of Labor and Workforce Development		
23	1004	Unrestricted General Fund Receipts	4,210,000
24	***	Total Agency Funding ***	\$4,210,000
25	Department of Law		
26	1004	Unrestricted General Fund Receipts	1,250,000
27	***	Total Agency Funding ***	\$1,250,000
28	Department of Military and Veterans Affairs		
29	1002	Federal Receipts	21,815,800
30	1003	General Fund Match	4,030,000
31	1004	Unrestricted General Fund Receipts	5,060,000

1	*** Total Agency Funding ***	\$30,905,800
2	Department of Natural Resources	
3	1002 Federal Receipts	10,100,000
4	1003 General Fund Match	150,000
5	1004 Unrestricted General Fund Receipts	18,283,200
6	1005 General Fund/Program Receipts	400,000
7	1108 Statutory Designated Program Receipts	1,655,000
8	1153 State Land Disposal Income Fund	3,700,000
9	1195 Special Vehicle Registration Receipts	250,000
10	*** Total Agency Funding ***	\$34,538,200
11	Department of Public Safety	
12	1002 Federal Receipts	2,000,000
13	1004 Unrestricted General Fund Receipts	6,278,000
14	*** Total Agency Funding ***	\$8,278,000
15	Department of Revenue	
16	1002 Federal Receipts	10,339,900
17	1003 General Fund Match	72,100
18	1004 Unrestricted General Fund Receipts	52,541,000
19	1050 Permanent Fund Dividend Fund	266,500
20	1105 Permanent Fund Gross Receipts	150,000
21	1139 Alaska Housing Finance Corporation Dividend	16,300,000
22	*** Total Agency Funding ***	\$79,669,500
23	Department of Transportation and Public Facilities	
24	1002 Federal Receipts	869,695,125
25	1003 General Fund Match	65,150,000
26	1004 Unrestricted General Fund Receipts	72,846,000
27	1026 Highways Equipment Working Capital Fund	18,322,600
28	1027 International Airports Revenue Fund	17,236,750
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	19,212,924

1	*** Total Agency Funding ***	\$1,076,363,399
2	University of Alaska	
3	1002 Federal Receipts	30,000,000
4	1004 Unrestricted General Fund Receipts	60,854,000
5	*** Total Agency Funding ***	\$90,854,000
6	Alaska Court System	
7	1004 Unrestricted General Fund Receipts	9,986,800
8	*** Total Agency Funding ***	\$9,986,800
9	* * * * * Total Budget * * * * *	\$1,976,216,439
10	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	84,114,886
6 1004 Unrestricted General Fund Receipts	693,744,721
7 1139 Alaska Housing Finance Corporation Dividend	16,300,000
8 1140 Alaska Industrial Development and Export	26,000,000
9 Authority Dividend	
10 1173 GF Miscellaneous Earnings	205,300
11 ***Total Unrestricted General Funds***	\$820,364,907
12 Designated General Funds	
13 1005 General Fund/Program Receipts	3,400,000
14 1050 Permanent Fund Dividend Fund	266,500
15 1052 Oil/Hazardous Release Prevention & Response	100,000
16 Fund	
17 1153 State Land Disposal Income Fund	3,700,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1202 Anatomical Gift Awareness Fund	55,000
20 1221 Civil Legal Services Fund	110,000
21 ***Total Designated General Funds***	\$7,881,500
22 Other Non-Duplicated Funds	
23 1017 Group Health and Life Benefits Fund	570,800
24 1024 Fish and Game Fund	750,000
25 1027 International Airports Revenue Fund	17,236,750
26 1029 Public Employees Retirement Trust Fund	661,500
27 1034 Teachers Retirement Trust Fund	272,100
28 1042 Judicial Retirement System	6,900
29 1045 National Guard Retirement System	21,900
30 1105 Permanent Fund Gross Receipts	150,000
31 1108 Statutory Designated Program Receipts	14,155,000

1	***Total Other Non-Duplicated Funds***	\$33,824,950
2	Federal Funds	
3	1002 Federal Receipts	1,064,381,384
4	***Total Federal Funds***	\$1,064,381,384
5	Duplicated Funds	
6	1026 Highways Equipment Working Capital Fund	18,322,600
7	1061 Capital Improvement Project Receipts	3,230,000
8	1075 Alaska Clean Water Fund	1,826,274
9	1100 Alaska Drinking Water Fund	4,071,900
10	1112 International Airports Construction Fund	19,212,924
11	1147 Public Building Fund	3,000,000
12	1185 Election Fund	100,000
13	***Total Duplicated Funds***	\$49,763,698

14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

5
 6 It is the intent of the legislature that the following appropriations and projects are needed to
 7 carry out the state's energy policy described in AS 44.99.115. As the energy policy states, the
 8 legislature recognizes the immense diversity of the state's geography, cultures, and resource
 9 availability and the need to identify and assist with development of the most cost-effective,
 10 long-term sources of energy for each community statewide. Therefore, the legislature intends
 11 that the package of appropriations and projects listed below are all necessary to achieve a
 12 statewide balance in addressing the state's diverse energy needs.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
16	***** Department of Commerce, Community and Economic Development *****		
17	*****	*****	
18	Alaska Industrial	500,000	500,000
19	Development & Export		
20	Authority - Coal to Liquids		
21	Certification Project (HD		
22	1-40)		
23	Alaska Energy Authority -	17,630,000	17,630,000
24	Nuvista Light & Power		
25	Chikuminuk Hydroelectric		
26	and Alternative Energy		
27	Project (HD 36-38)		
28	Alaska Energy Authority -	10,000,000	10,000,000
29	Southeast Energy Fund (HD		
30	1-5)		
31	Alaska Energy Authority -	65,700,000	65,700,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Susitna Hydroelectric			
4	Energy Plan (HD 12-35)			
5	Alaska Energy Authority -	16,330,000	10,330,000	6,000,000
6	Energy Programs			
7	Alaska Energy Plan	1,000,000		
8	Implementation (HD 1-40)			
9	Bulk Fuel Upgrades (HD	5,000,000		
10	1-40)			
11	Electrical Emergencies	330,000		
12	Program (HD 1-40)			
13	Rural Power System	10,000,000		
14	Upgrades (HD 1-40)			
15	Alaska Energy Authority -			
16	Energy Projects			
17	It is the intent of the Legislature that the state's capital investment into any of these energy			
18	projects not exceed 50% of the total investment required to fully complete each project. The			
19	Alaska Energy Authority (AEA) should evaluate each of the energy projects in this section			
20	using criteria similar to that established for the renewable energy grant fund (AS 42.45.045)			
21	by the Renewable Energy Fund Advisory committee. If during their evaluation, AEA			
22	determines that an appropriation below exceeds the 50% state funding threshold, the authority			
23	shall submit to the legislature recommendations for reductions or reappropriation by February			
24	1, 2012.			
25	AEA - Akiak Community	4,000,000	4,000,000	
26	Electrical Generation			
27	System Upgrade (HD 38)			
28	AEA - Anchorage to Quartz	25,000,000	25,000,000	
29	Creek Transmission Line			
30	Maintenance and Repair (HD			
31	17-32)			
32	AEA - Battle Creek	15,000,000	15,000,000	
33	Diversion (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	AEA - Cook Inlet Gas		2,000,000	2,000,000
4	Gathering System Remodel			
5	(HD 12-35)			
6	AEA - Copper Valley		10,000,000	10,000,000
7	Electric Association			
8	Allison Creek Hydroelectric			
9	Project (HD 12-35)			
10	AEA - Daves Creek to		1,500,000	1,500,000
11	Seward Transmission Line			
12	Completion (HD 33-35)			
13	AEA - Girdwood and		4,000,000	4,000,000
14	Substation Improvements			
15	(HD 17-32)			
16	AEA - Golden Valley		10,000,000	10,000,000
17	Electric Association Eva			
18	Creek Wind Farm (HD 7-11)			
19	AEA - Gustavus Electric		1,300,000	1,300,000
20	Company Falls Creek			
21	Hydroelectric Debt			
22	Reimbursement (HD 5)			
23	AEA - Homer Area Natural		10,053,000	10,053,000
24	Gas Pipeline (HD 33-35)			
25	AEA - Homer Electric		25,000,000	25,000,000
26	Association Soldotna to			
27	Nikiski Transmission			
28	Upgrade (HD 33-35)			
29	AEA - Ketchikan Whitman		8,025,000	8,025,000
30	Lake Hydroelectric Project			
31	(HD 1)			
32	AEA - Kodiak Electric		3,750,000	3,750,000
33	Association Terror Lake			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Hydroelectric Facility			
4	Expansion (HD 36)			
5	AEA - Metlakatla Indian		10,500,000	10,500,000
6	Community			
7	Metlakatla-Ketchikan			
8	Intertie (HD 1-5)			
9	AEA - Mount Spurr		18,000,000	18,000,000
10	Geothermal Project			
11	Development (HD 12-35)			
12	AEA - Quartz Creek to		10,000,000	10,000,000
13	Soldotna Transmission			
14	Maintenance and Repair (HD			
15	33-35)			
16	AEA - Seward Power Plant		4,000,000	4,000,000
17	Integration (HD 33-35)			
18	AEA - Sitka Blue Lake		28,500,000	28,500,000
19	Hydroelectric Project			
20	Expansion (HD 2)			
21	AEA - Soldotna to Quartz		5,000,000	5,000,000
22	Creek Transmission Study,			
23	Design and Permitting (HD			
24	33-35)			
25	AEA - Teeland to Healy		5,000,000	5,000,000
26	Substation Improvements			
27	and Repair (HD 7-11)			
28	Alaska Energy Authority -		36,620,231	36,620,231
29	Round IV Renewable Energy			
30	Project Grants (AS			
31	42.45.045)			
32	Inside Passage Electric	475,000		
33	Cooperative, Inc. - Hoonah			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Heat Recovery Project (HD		
4	5)		
5	University of Alaska Center	1,330,467	
6	for Energy and Power -		
7	Pilgrim Hot Springs		
8	Geothermal Assessment (HD		
9	39)		
10	Northwest Inupiat Housing	250,000	
11	Authority - Upper Kobuk		
12	River Biomass (HD 40)		
13	Southeast Island School	300,000	
14	District - Thorne Bay		
15	School Wood Fired Boiler		
16	Project (HD 1)		
17	G&K, Inc. - Cold Bay	99,075	
18	Electric Utility Wind		
19	Energy Project (HD 37)		
20	Kodiak Electric Association,	3,751,840	
21	Inc. - Terror Lake		
22	Hydroelectric Project (HD		
23	36)		
24	Kootznoowoo, Inc. - Thayer	1,060,500	
25	Lake Hydroelectric Project		
26	(HD 5)		
27	Alaska Power & Telephone	380,000	
28	Company - Upper Tanana		
29	Biomass CHP Project (HD		
30	6)		
31	TDX Power, Inc. - Bethel	213,690	
32	Renewable Energy Project		
33	(HD 38)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chugach Electric	500,000		
4	Association, Inc. - Battle			
5	Creek Diversion Project			
6	(HD 33-35)			
7	Alaska Village Electric	237,500		
8	Cooperative, Inc. - Old			
9	Harbor Hydroelectric (HD			
10	36)			
11	Lake & Peninsula Borough -	250,000		
12	Port Heiden Wind Turbine			
13	Project (HD 37)			
14	Golden Valley Electric	1,463,200		
15	Association - Eva Creek			
16	Wind Turbine Purchase (HD			
17	7-11)			
18	Alaska Electric Light &	2,000,000		
19	Power Company - Snettisham			
20	Transmission Line			
21	Avalanche Mitigation (HD			
22	3-4)			
23	Pelican - Hydroelectric	1,896,836		
24	Upgrade Project (HD 2)			
25	Tenakee Springs - Indian	203,000		
26	River Hydroelectric Project			
27	(HD 5)			
28	University of Alaska Center	472,787		
29	for Energy and Power -			
30	Organic Rankine Cycle			
31	Field Testing (HD 6)			
32	Lake & Peninsula Borough -	369,900		
33	Wood Boilers (HD 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Chitina Electric, Inc. -	277,000	
4	Fivemile Creek		
5	Hydroelectric Project (HD		
6	6)		
7	Ormat Nevada, Inc. - Mount	1,999,972	
8	Spurr Geothermal Project		
9	(HD 33-35)		
10	Napaskiak Electric Utility	61,225	
11	- Wind Power and Heat		
12	Recovery (HD 38)		
13	Alaska Village Electric	275,554	
14	Cooperative - St. Marys/		
15	Pitkas Point Wind		
16	Construction (HD 39)		
17	Louden Tribal Council -	100,000	
18	Renewable Energy		
19	Feasibility Study (HD 6)		
20	Chugach Electric	600,000	
21	Association, Inc. -		
22	Transmission to Renewable		
23	Energy Resources (HD		
24	33-35)		
25	Interior Regional Housing	154,477	
26	Authority - Wood Heating		
27	Feasibility Assessments		
28	(HD 6)		
29	Lime Village Traditional	25,000	
30	Council - Photovoltaic		
31	System Retrofit (HD 6)		
32	Craig - Biomass Fuel Dryer	350,000	
33	Project (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Independence Power, LLC -	136,500	
4	Fourth of July Creek		
5	Hydroelectric Project (HD		
6	33-35)		
7	Kotzebue - Paper and Wood	85,000	
8	Waste to Energy (HD 40)		
9	Village of Atmautluak -	100,000	
10	Wind Renewable Energy (HD		
11	38)		
12	Alaska Village Electric	137,750	
13	Cooperative, Inc. -		
14	Stebbins Wind Feasibility		
15	(HD 39)		
16	Elfin Cove - Hydroelectric	347,000	
17	Project (HD 2)		
18	Ketchikan - Whitman Lake	700,000	
19	Hydroelectric Project (HD		
20	1)		
21	Alaska Village Electric	142,500	
22	Cooperative, Inc. - Eek		
23	Wind Feasibility (HD 38)		
24	Organized Village of	145,000	
25	Kwethluk - Wind Feasibility		
26	(HD 38)		
27	Sitka - Japonski Island	125,000	
28	Boathouse Heat Pump (HD		
29	2)		
30	Alaska Village Electric	111,150	
31	Cooperative, Inc. -		
32	Marshall Wind Feasibility		
33	(HD 6)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Nelson Lagoon Electrical	99,075	
4	Cooperative - Wind Energy		
5	Project (HD 37)		
6	North Slope Borough -	210,000	
7	Atqasuk Transmission Line		
8	(HD 40)		
9	Alaska Village Electric	90,000	
10	Cooperative, Inc. - Kaltag		
11	Solar Construction (HD 6)		
12	Alaska Village Electric	142,500	
13	Cooperative, Inc. -		
14	Scammon Bay Wind		
15	Feasibility (HD 39)		
16	Chugach Electric	576,080	
17	Association, Inc. - Stetson		
18	Creek Diversion and Cooper		
19	Lake Dam Facilities (HD		
20	33-35)		
21	New Koliganek Village	105,050	
22	Council - Wind and Heat		
23	Recovery Feasibility Study		
24	(HD 37)		
25	North Slope Borough -	298,000	
26	Wainwright Wind Turbine		
27	Design (HD 40)		
28	North Slope Borough -	132,000	
29	Kaktovik Wind Diesel (HD		
30	40)		
31	North Slope Borough -	298,000	
32	Point Hope Wind Turbine		
33	Design (HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	North Slope Borough -	298,000	
4	Point Lay Wind Generation		
5	Design (HD 40)		
6	Kenai Hydro, LLC - Grant	1,184,000	
7	Lake Hydroelectric Facility		
8	(HD 33-35)		
9	Alaska Village Electric	85,000	
10	Cooperative, Inc. - Selawik		
11	Hybrid Wind Diesel System		
12	Turbine Upgrade (HD 40)		
13	Alaska Power Company -	2,000,000	
14	Reynolds Creek		
15	Hydroelectric Project (HD		
16	5)		
17	AVTEC - Hydroelectric	67,500	
18	Training Facility (HD		
19	33-35)		
20	Alaska Village Electric	142,500	
21	Cooperative, Inc. - Koyuk		
22	Wind Feasibility (HD 39)		
23	Chefornak - Wind	136,750	
24	Feasibility (HD 38)		
25	Alaska Village Electric	142,500	
26	Cooperative, Inc. - Elim		
27	Wind Feasibility (HD 39)		
28	Akutan - Geothermal	2,695,000	
29	Development Project (HD		
30	37)		
31	Akiachak Native Community	110,000	
32	- Wind Feasibility and		
33	Conceptual Design (HD 38)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	ORPC Alaska, LLC - Cook	2,000,000		
4	Inlet Tidal Generation			
5	Project (HD 33-35)			
6	Alaska Power Company -	468,000		
7	Connelly Lake Hydroelectric			
8	Project (HD 5)			
9	False Pass - Wind Energy	69,075		
10	Project (HD 37)			
11	Native Village of Eyak -	75,000		
12	Biomass Feasibility Study			
13	(HD 5)			
14	Eklutna, Inc. - Hunter	84,000		
15	Creek Hydroelectric Project			
16	(HD 13-16)			
17	Port Graham Village	75,000		
18	Council - Biomass Waste			
19	Heat Demonstration Project			
20	(HD 33-35)			
21	Matanuska-Susitna Borough -	750,000		
22	Susitna Valley High School			
23	Wood Heat (HD 13-16)			
24	Copper River School	565,485		
25	District - Kenny Lake			
26	School Wood Fired Boiler			
27	(HD 6)			
28	Alaska Power Company -	80,000		
29	Schubee Lake Hydroelectric			
30	Project (HD 5)			
31	Bering Pacific Engineering	37,000		
32	- Eska Creek Hydroelectric			
33	Project (HD 12)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Metlakatla Indian	1,180,000	
4	Community -		
5	Metlakatla-Ketchikan		
6	Intertie (HD 1-5)		
7	Haines - Excursion Inlet	93,593	
8	Hydro Project (HD 5)		
9	Native Village of Cantwell	30,000	
10	- Jack River Hydro Project		
11	(HD 7-11)		
12	Wrangell - Electric Vehicle	25,000	
13	Feasibility Study (HD 2)		
14	Sitka - Centennial Hall and	30,000	
15	Library Renewable Energy		
16	Feasibility Study (HD 2)		
17	Sitka - Wastewater	20,000	
18	Treatment Plant Renewable		
19	Energy Feasibility Study		
20	(HD 2)		
21	Inside Passage Electric	599,200	
22	Cooperative - Tenakee Inlet		
23	Geothermal Resource Study		
24	(HD 5)		
25	Metlakatla Indian	500,000	
26	Community - Triangle Lake		
27	Hydroelectric Project (HD		
28	5)		
29	* * * * *	* * * * *	
30	* * * * *	Department of Revenue	* * * * *
31	* * * * *	* * * * *	
32	Alaska Housing Finance		
33	Corporation		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Alaska Gasline Development		5,500,000	5,500,000
4	Corporation - Year 2			
5	In-State Gas Project (HD			
6	12-35)			
7	AHFC Weatherization and		51,500,000	50,000,000
8	Home Energy Rebate			1,500,000
9	Programs			
10	AHFC Weatherization	31,500,000		
11	Program (HD 1-40)			
12	AHFC Home Energy Rebate	20,000,000		
13	Program (HD 1-40)			
14	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1002 Federal Receipts	6,000,000
6	1004 Unrestricted General Fund Receipts	238,588,000
7	1012 Railbelt Energy Fund	65,700,000
8	1140 Alaska Industrial Development and Export Authority Dividend	500,000
9	1210 Renewable Energy Grant Fund	36,620,231
10	*** Total Agency Funding ***	\$347,408,231
11	Department of Revenue	
12	1002 Federal Receipts	1,500,000
13	1004 Unrestricted General Fund Receipts	55,500,000
14	*** Total Agency Funding ***	\$57,000,000
15	* * * * * Total Budget * * * * *	\$404,408,231

16 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	294,088,000
6	1012 Railbelt Energy Fund	65,700,000
7	1140 Alaska Industrial Development and Export 8 Authority Dividend	500,000
9	***Total Unrestricted General Funds***	\$360,288,000
10	Designated General Funds	
11	1210 Renewable Energy Grant Fund	36,620,231
12	***Total Designated General Funds***	\$36,620,231
13	Other Non-Duplicated Funds	
14	***Total Other Non-Duplicated Funds***	\$0
15	Federal Funds	
16	1002 Federal Receipts	7,500,000
17	***Total Federal Funds***	\$7,500,000
18	Duplicated Funds	
19	***Total Duplicated Funds***	\$0

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) or other funds as set out in section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	*****
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	*****
Grants to Municipalities			
(AS 37.05.315) - Cruise			
Ship-Related Grant			
Projects			
Homer - Cruise Ship Dock and Passenger Facility Improvements (HD 33-35)	6,000,000		6,000,000
Hoonah - Berthing Facility (HD 5)	14,000,000	13,000,000	1,000,000
Juneau - Cruise Ship Dock Improvements (HD 3-4)	10,000,000	10,000,000	
Ketchikan - Berths I & II Replacement Project (HD 1)	10,000,000	10,000,000	
Kodiak - Pedestrian Pathway Planning and Design (HD 36)	384,000		384,000
Kodiak - Pier and Downtown Pedestrian Improvements (HD 36)	1,600,000		1,600,000
Seward - Cruise Ship Boardwalk Extension (HD	25,000		25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	33-35)			
4	Seward - Harbor Restrooms	130,000		130,000
5	Improvements (HD 33-35)			
6	Sitka - Commercial	3,000,000		3,000,000
7	Passenger Vessel and			
8	Visitors Facility			
9	Improvements (HD 2)			
10	Skagway - City Dock	10,000,000	10,000,000	
11	Improvements (HD 5)			
12	Grants to Named Recipients			
13	(AS 37.05.316)			
14	Marine Exchange of Alaska -	600,000		600,000
15	Alaska Vessel Tracking			
16	System Upgrades and			
17	Expansion (HD 1-40)			
18	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export Authority Dividend	2,900,000
7	1206 Commercial Passenger Vessel Tax	12,739,000
8	1211 Cruise Ship Gambling Tax	33,000,000
9	*** Total Agency Funding ***	\$55,739,000
10	***** Total Budget *****	\$55,739,000

11 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	7,100,000
6	1140 Alaska Industrial Development and Export	2,900,000
7	Authority Dividend	
8	1211 Cruise Ship Gambling Tax	33,000,000
9	***Total Unrestricted General Funds***	\$43,000,000
10	Designated General Funds	
11	***Total Designated General Funds***	\$0
12	Other Non-Duplicated Funds	
13	1206 Commercial Passenger Vessel Tax	12,739,000
14	***Total Other Non-Duplicated Funds***	\$12,739,000
15	Federal Funds	
16	***Total Federal Funds***	\$0
17	Duplicated Funds	
18	***Total Duplicated Funds***	\$0

19 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

6 It is the intent of the legislature that the following appropriations be considered as a single
 7 comprehensive K-12 education infrastructure investment program for fiscal year 2012.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Grants to Municipalities			
(AS 37.05.315)			
Anchorage - East High	2,400,000	2,400,000	
School Field Improvements			
(HD 17-32)			
Anchorage - Service High	2,100,000	2,100,000	
School Field Turf (HD			
17-32)			
Anchorage - West Anchorage	3,000,000	3,000,000	
High School and Romig			
Middle School			
Redevelopment Funding (HD			
17-32)			
Fairbanks North Star	9,500,000	9,500,000	
Borough - Barnette Magnet			
School Renovation and			
Reconstruction (HD 7-11)			
Galena - Galena City	1,106,100	1,106,100	
School District Shop (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	6)		
4	Kodiak Island Borough -	2,182,000	2,182,000
5	Emergency School		
6	Generators (HD 36)		
7	Matanuska-Susitna Borough -	2,000,000	2,000,000
8	School District Network		
9	Wiring and Infrastructure		
10	Improvements (HD 13-16)		
11	Northwest Arctic Borough -	4,000,000	4,000,000
12	Northwest Magnet School and		
13	Kotzebue High School		
14	Residential Program (HD		
15	40)		
16	Sitka - School District	1,433,000	1,433,000
17	Vocational Education		
18	Facility (HD 2)		
19	Grants to Named Recipients		
20	(AS 37.05.316)		
21	Dimond High School Alumni	1,950,000	1,950,000
22	Projects, Inc. - Track		
23	Replacement (HD 17-32)		
24	* * * * *		* * * * *
25	* * * * * Department of Education and Early Development * * * * *		
26	* * * * *		* * * * *
27	Major Maintenance Grant	73,240,050	73,240,050
28	Fund (AS 14.11.007)		
29	St. Mary's Complex	105,954	
30	Renovation Completion (HD		
31	39)		
32	Valley Park Elementary	1,211,170	
33	School Roof Replacement		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	(HD 1)			
4	Nome Elementary Boiler	545,838		
5	Replacement (HD 39)			
6	Alakanuk Emergency	89,621		
7	Electrical Service Repairs			
8	(HD 39)			
9	Pelican High School	150,628		
10	Mechanical Upgrades (HD 2)			
11	Annette Island School	95,422		
12	District Phone System			
13	Replacement (HD 5)			
14	Arctic Village K-12 School	5,517,065		
15	Soil Remediation (HD 6)			
16	Kake District-wide Lighting	59,215		
17	Upgrades (HD 5)			
18	Tri-Valley K-12 School	691,312		
19	Gymnasium and Locker Room			
20	Roof Replacement (HD 7-11)			
21	St. Mary's Backup	1,133,912		
22	Generators Replacement (HD			
23	39)			
24	Scammon Bay K-12 School	1,696,152		
25	Generator and Fuel Tank			
26	Relocation (HD 39)			
27	Sand Point K-12 School	151,540		
28	Gym Floor and Bleacher			
29	Replacement (HD 37)			
30	Pitka's Point K-8 School	8,360,235		
31	Renovation (HD 39)			
32	Yakutat Elementary Kitchen	52,172		
33	Renovation Completion (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	5)			
4	Kaltag K-12 School	2,365,365		
5	Mechanical And Electrical			
6	Upgrades (HD 6)			
7	Jack Egnaty Sr. K-12	1,142,184		
8	School Roof Replacement,			
9	Sleetmute (HD 6)			
10	Tununak K-12 School Major	19,166,462		
11	Maintenance (HD 38)			
12	Andrew K. Demoski K-12	11,819,009		
13	School Renovation, Nulato			
14	(HD 6)			
15	Anchorage District-wide	6,492,500		
16	Roof Replacements and			
17	Structural Upgrades (HD			
18	17-32)			
19	Buckland K-12 School	292,408		
20	Heating System			
21	Improvements (HD 40)			
22	Tenakee K-12 School Roof	520,001		
23	Replacement (HD 5)			
24	Nunapitchuk Wastewater	1,045,500		
25	Upgrades (HD 38)			
26	Bethel Campus Water Sewer	2,499,850		
27	Line and Utilidor Repairs			
28	(HD 38)			
29	Metlakatla Elementary	360,285		
30	School Underground Fuel			
31	Tank Replacement (HD 5)			
32	Valdez High School Fire	694,943		
33	Alarm and Sprinkler			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Replacement (HD 12)				
4	Nenana K-12 School Major	1,354,111			
5	Maintenance (HD 6)				
6	Akutan K-12 School Siding	63,822			
7	Replacement (HD 37)				
8	Nenana K-12 School ADA	713,158			
9	Upgrades and Erosion				
10	Control (HD 6)				
11	Ketchikan District-wide	3,432,996			
12	Electric Boiler				
13	Installation (HD 1)				
14	Craig Alternative Wood	161,172			
15	Heat Project (HD 5)				
16	Sand Point K-12 School	73,895			
17	Pool Maintenance (HD 37)				
18	Mekoryuk Wastewater	858,707			
19	Upgrades (HD 38)				
20	Hermon Hutchens Elementary	323,446			
21	Fire Alarm, Clock, and				
22	Intercom Replacement (HD				
23	12)				
24	School Construction Grant		76,635,615	76,635,615	
25	Fund (AS 14.11.005)				
26	The legislature intends that the following three appropriations to Kuinerrarmiut Elitnaurviat				
27	K-12 School, Napaskiak K-12 School, and Kivalina K-12 School address the				
28	recommendations made by the court in Kasayulie v. State, 3AN-97-3782 CIV (Sept. 1, 1999).				
29	Kuinerrarmiut Elitnaurviat	28,489,312			
30	K-12 School Renovation/				
31	Addition, Quinhagak (HD				
32	38)				
33	Napaskiak K-12 School	33,421,589			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Replacement (HD 38)		
4	Kivalina K-12 School	14,724,714	
5	Renovation/ Addition (HD		
6	40)		
7	This allocation is contingent upon the community of Kivalina moving to a permanent new		
8	location where the new school can safely be constructed.		
9	Deferred Maintenance		
10	Mt. Edgecumbe High School	2,800,000	2,800,000
11	Deferred Maintenance (HD		
12	1-40)		
13	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	29,671,100
6	*** Total Agency Funding ***	\$29,671,100
7	Department of Education and Early Development	
8	1004 Unrestricted General Fund Receipts	152,675,665
9	*** Total Agency Funding ***	\$152,675,665
10	* * * * * Total Budget * * * * *	\$182,346,765

11 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	182,346,765
6	***Total Unrestricted General Funds***	\$182,346,765
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 14. FUND CAPITALIZATION.** (a) The sum of \$60,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 (b) The sum of \$2,400,000 is appropriated from the general fund to the emerging
21 energy technology fund (AS 42.45.375).

22 (c) The amount of federal receipts from the financial assistance award for emerging
23 energy technology by the Denali Commission established under P.L. 105-277, estimated to be
24 \$2,400,000, is appropriated to the emerging energy technology fund (AS 42.45.375) for
25 capital projects.

26 * **Sec. 15. FUND TRANSFERS.** (a) The sum of \$2,500,000 is appropriated from the
27 general fund to the alternative energy conservation revolving loan fund (AS 45.88.010).

28 (b) The sum of \$30,620,231 is appropriated from the general fund to the renewable
29 energy grant fund (AS 42.45.045(a)).

30 * **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 5 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special
 6 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 by
 7 August 31, 2011, estimated to be \$5,399,679, is appropriated from that fund to the
 8 Department of Commerce, Community, and Economic Development for capital project grants
 9 under the National Petroleum Reserve - Alaska impact grant program to the following
 10 municipalities in the amounts stated:

11	MUNICIPALITY	PROJECT	ALLOCATION
12	(1) North Slope Borough	Permit tracking system	\$ 242,000
13	(2) North Slope Borough	Lagoon and Kuk Inlet	109,000
14	(3) City of Barrow	Local government operations	1,600,000
15		and maintenance	
16	(4) North Slope Borough	Meade River school	270,177
17		counselor	
18	(5) North Slope Borough	Land management and	750,000
19		enforcement continuation	
20	(6) North Slope Borough	School counselor program	282,502
21	(7) North Slope Borough	Mayor's job program	300,000
22	(8) City of Nuiqsut	Youth center operations and	194,000
23		maintenance	
24	(9) City of Nuiqsut	Local government operations	595,000
25		and maintenance	
26	(10) City of Atkasuk	Local government operations	300,000
27		and youth program	
28	(11) City of Barrow	City archival project	60,000
29	(12) North Slope Borough	Workforce development	452,000
30		for essential services	
31	(13) City of Wainwright	Wainwright local government	245,000

1 operations

2 (b) If the amount received by the National Petroleum Reserve - Alaska special
3 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
4 August 31, 2011, is less than the sum of the allocations made in (a) of this section, the
5 Department of Commerce, Community, and Economic Development shall work with the
6 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
7 this section to equal the amount received.

8 * **Sec. 18.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The sum
9 of \$486,000 is appropriated from the general fund to the Department of Labor and Workforce
10 Development, Alaska Workforce Investment Board, to offer, in cooperation with the
11 Department of Commerce, Community, and Economic Development, grants as authorized by
12 AS 23.15.820(b) for training Alaskans in the film and television industry.

13 * **Sec. 19.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
14 unexpended and unobligated balance, estimated to be \$2,000,000, of the appropriation made
15 in sec. 1, ch. 82, SLA 2006, page 86, line 32, through page 87, line 3 (Department of
16 Transportation and Public Facilities, Parks Highway Frontage Road realignment at Seward
17 meridian - \$2,000,000) is reappropriated to the Department of Transportation and Public
18 Facilities for Parks Highway Frontage Road and intersection improvements at Trunk Road.

19 (b) Section 14(l), ch. 14, SLA 2009, is amended to read:

20 (l) The sum of \$4,250,000 is appropriated from the Alaska capital income
21 fund (AS 37.05.565) to the Department of Transportation and Public Facilities for
22 construction of a new Ketchikan airport ferry to replace the M/V Bob Ellis, mooring
23 and transfer facility repairs, and M/V Oral Freeman construction costs incurred
24 before January 1, 2002.

25 * **Sec. 20.** HOUSE DISTRICT 2. (a) Section 1, ch. 3, FSSLA 2005, page 66, lines 23 - 28,
26 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Petersburg: North Harbor Deferred	2,500,000	2,500,000
Maintenance, <u>Replacement</u> , and		
Transfer (HD 2)		

1 In order to expend this appropriation, the City of Petersburg must enter into an agreement
 2 with the Department of Transportation and Public Facilities and accept full responsibility for
 3 ownership and maintenance of the North Harbor by January 1, 2006.

4 (b) Section 4, ch. 15, SLA 2009, page 46, lines 24 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
7 Wrangell - <u>Street</u> , [STIKINE AVENUE]	390,000	390,000

8 Sidewalk, and Infrastructure
 9 Improvements [EXTENSION] (HD 2)

10 * **Sec. 21.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance, estimated to
 11 be \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16,
 12 as amended by sec. 41(b), ch. 43, SLA 2010 (Craig, fish processing capacity and community
 13 cold storage) is reappropriated to the Department of Commerce, Community, and Economic
 14 Development for payment as a grant under AS 37.05.315 to the City of Craig for
 15 reimbursement of 2008 and 2009 expenditures for Craig cold storage.

16 (b) Section 7, ch. 43, SLA 2010, page 24, lines 18 - 19, is amended to read:

ALLOCATIONS	
18 Haines - Lilly Lake	1,117,550

19 Transmission Line
 20 and Crystal Cathedral
 21 Water System Tie-In
 22 (HD 5)

23 * **Sec. 22.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balances, estimated
 24 to be a total of \$23,041, of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96,
 25 line 30 (Slana League, community projects and improvements - \$27,263) and sec. 8(a)(26),
 26 ch. 159, SLA 2004 (Slana League, community projects and improvements - \$58,830) are
 27 reappropriated to the Department of Commerce, Community, and Economic Development for
 28 payment as a grant under AS 37.05.316 to the Northway Village Council for community
 29 projects, equipment, and improvements.

30 (b) The unexpended and unobligated balance, estimated to be \$40,000, of the
 31 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 18, lines 25 - 27 (Marshall,

1 community center renovation - \$40,000) is reappropriated to the Department of Commerce,
 2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 3 City of Marshall for community projects, equipment, and improvements.

4 * **Sec. 23.** HOUSE DISTRICTS 7 - 11. (a) Section 7, ch. 43, SLA 2010, page 36, lines 3 - 5,
 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Chena Small Tracts Road <u>Bicycle and</u>	150,000	150,000
9 <u>Pedestrian Facility</u> [MULTI-USE		
10 PATH DESIGN AND PLANNING]		
11 (HD 7-11)		

12 (b) The unexpended and unobligated balances, estimated to be a total of \$107,107, of
 13 the appropriations made in sec. 1, ch. 82, SLA 2006, page 36, lines 12 - 16 (Fairbanks North
 14 Star Borough, FNSB School District, Lathrop High School stadium bleachers purchase -
 15 \$99,000) and sec. 13, ch. 29, SLA 2008, page 123, lines 14 - 17 (Fairbanks North Star
 16 Borough, North Pole Middle School replacement of chalk boards - \$30,000) are
 17 reappropriated to the Department of Commerce, Community, and Economic Development for
 18 payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for deferred
 19 maintenance of the Stampede Room in the Pioneer Museum at Pioneer Park.

20 (c) The unexpended and unobligated balance, estimated to be \$50,000, of the
 21 appropriation made in sec. 1, ch. 82, SLA 2006, page 35, lines 15 - 18 (Fairbanks North Star
 22 Borough, Steamboat Landing Freeman Road culvert project - \$50,000) is reappropriated to
 23 the Department of Commerce, Community, and Economic Development for payment as a
 24 grant under AS 37.05.316 to the Fairbanks Soil and Water Conservation District for the
 25 Chena Slough project.

26 (d) The unexpended and unobligated balance, estimated to be \$19,851, of the
 27 appropriation made in sec. 10, ch. 43, SLA 2010, page 93, lines 20 - 22 (Juneau, Arctic
 28 Winter Games bid planning and submission - \$50,000) is reappropriated to the Department of
 29 Commerce, Community, and Economic Development for payment as a grant under
 30 AS 37.05.315 to the Fairbanks North Star Borough for the Arctic Winter Games.

31 (e) The unexpended and unobligated balance, estimated to be \$61,600, of the

1 appropriation made in sec. 1, ch. 30, SLA 2007, page 13, lines 25 - 28 (Cold Climate Housing
2 Research Center, wood-fire CHP demonstration project - \$100,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to the Cold Climate Housing Research Center for a thermal storage tank
5 for a wood stove demonstration project.

6 (f) The unexpended and unobligated balance, estimated to be \$461,000, of the
7 appropriation made in sec. 13, ch. 43, SLA 2010, page 136, lines 29 - 32 (Morris Thompson
8 Cultural and Visitors Center, Gateway exhibit completion - \$500,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to the Morris Thompson Cultural and Visitors Center for operations and
11 Gateway exhibit completion for the fiscal years ending June 30, 2012, June 30, 2013, and
12 June 30, 2014.

13 (g) The unexpended and unobligated balances, estimated to be a total of \$52,080, of
14 the appropriations made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8, as amended by sec.
15 46(a), ch. 82, SLA 2006 (Fairbanks North Star Borough, Two Rivers Elementary School
16 gymnasium improvements) and sec. 46(c), ch. 82, SLA 2006 (Fairbanks North Star Borough,
17 Two Rivers Elementary School gym improvements) are reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.316 to the Pleasant Valley Community Association for construction of a community
20 center.

21 * **Sec. 24.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance, estimated
22 to be \$800,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 87, lines 27 - 29
23 (Delta Junction - school district wood chip heating system project - \$800,000) is
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.316 to the Delta-Greely School District for the school
26 district wood chip heating system project.

27 (b) The unexpended and unobligated balance, estimated to be \$750,000, of the
28 appropriation made in sec. 4, ch. 15, SLA 2009, page 47, lines 11 - 12, and allocated on page
29 48, lines 15 - 16 (cruise ship-related projects, Valdez, Hazlet Drive sidewalk - \$750,000) is
30 reappropriated to the Department of Transportation and Public Facilities to improve the
31 pedestrian environment and access along Hazlet Drive in Valdez and adjacent cruise ship

1 dock upland areas and parks, which may include decorative street lighting, interpretive
2 signage, trails, benches, landscaping, or other aesthetic amenities.

3 * **Sec. 25.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balances,
4 estimated to be a total of \$1,835,000, of the appropriations made in sec. 1, ch. 82, SLA 2006,
5 page 34, lines 19 - 22 (Wasilla, Palmer-Wasilla water improvements, phase 3, and Bumpus
6 Well No. 2 - \$500,000), sec. 46, ch. 29, SLA 2008 (Wasilla, Garden Terrace water main
7 extension project), and sec. 13, ch. 29, SLA 2008, page 139, lines 7 - 9, and allocated on page
8 140, lines 27 - 28 (Wasilla, Mission Hills water extension - \$724,500) are reappropriated to
9 the Department of Commerce, Community, and Economic Development for payment as a
10 grant under AS 37.05.315 to the City of Wasilla for a downtown water station.

11 (b) The unexpended and unobligated balance, estimated to be \$1,586,191, of the
12 appropriation made in sec. 42(f), ch. 3, FSSLA 2005 (Matanuska-Susitna Borough, Point
13 MacKenzie port development and associated rail line improvements) is reappropriated to the
14 Department of Commerce, Community, and Economic Development for payment as a grant
15 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
16 development and associated rail line improvements.

17 (c) The unexpended and unobligated balance, estimated to be \$66,900, of the
18 appropriation made in sec. 1, ch. 61, SLA 2001, page 56, lines 9 - 11 (Matanuska Susitna
19 Borough, Hatcher Pass water and electric distribution - \$175,000) is reappropriated to the
20 Department of Commerce, Community, and Economic Development for payment as a grant
21 under AS 37.05.315 to the Matanuska Susitna Borough for construction of the Hatcher Pass
22 ski area.

23 * **Sec. 26.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
24 be \$20,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 35, lines 26 - 28
25 (Upper Susitna Seniors, Inc., outside storage building - \$20,000) is reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.316 to the Upper Susitna Seniors, Inc., for a support structure for the senior
28 center and an emergency shelter.

29 * **Sec. 27.** HOUSE DISTRICTS 17 - 32. (a) Section 10, ch. 43, SLA 2010, page 73, lines 9 -
30 14, is amended to read:

31 APPROPRIATION GENERAL

1		ITEMS	FUND
2	Anchorage - Kasuun	20,000	20,000
3	Elementary School <u>Computer Lab</u>		
4	<u>Equipment and Software</u>		
5	[DIGITAL PROJECTORS]		
6	(HD 17-32)		

7	Anchorage - Kasuun	25,000	25,000
8	Elementary School <u>Computer Lab</u>		
9	<u>Equipment and Software</u>		
10	[LAPTOP COMPUTERS]		
11	(HD 17-32)		

12 (b) Section 13, ch. 29, SLA 2008, page 107, lines 11 - 13, is amended to read:

13		APPROPRIATION	OTHER
14		ITEMS	FUNDS
15	Anchorage - Fire Department	4,500,000	4,500,000
16	Station 5 <u>New Construction</u>		
17	[RENOVATION] (HD 17-32)		

18 (c) The unexpended and unobligated balance, estimated to be \$20,000, of the
 19 appropriation made in sec. 13, ch. 11, SLA 2008, page 62, lines 29 - 33 (Anchorage Parks
 20 Foundation, safety improvements: I Street stairway access to Valley of the Moon Park -
 21 \$20,000) is reappropriated to the Department of Commerce, Community, and Economic
 22 Development for payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation
 23 for renovation of Minnesota Park.

24 (d) The unexpended and unobligated balance, estimated to be \$500,000, of the
 25 appropriation made in sec. 10, ch. 29, SLA 2008, page 78, lines 4 - 6 (Department of
 26 Transportation and Public Facilities, northern access to university medical district study -
 27 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
 28 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
 29 for updates to the U-Med District Plan, a parking utilization study, and associated costs to
 30 manage the planning process.

31 (e) The unexpended and unobligated balance, estimated to be \$46,000, of the

1 appropriation made in sec. 13, ch. 29, SLA 2008, page 103, lines 10 - 15 (Anchorage,
 2 Salvation Army Clitheroe Center, retrofit facility for secure treatment of chronic substance
 3 abusers - \$435,000) is reappropriated to the Department of Commerce, Community, and
 4 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
 5 Anchorage for renovations or retrofits to the Salvation Army's Clitheroe Center and Secure
 6 Treatment Unit, including design, construction, and installation of a water filtration system.

7 (f) The unexpended and unobligated balance, estimated to be \$29,850, of the
 8 appropriation made in sec. 10, ch. 43, SLA 2010, page 84, lines 6 - 8 (Anchorage, Taku
 9 Elementary School wireless Internet access - \$30,000) is reappropriated to the Department of
 10 Commerce, Community, and Economic Development for payment as a grant under
 11 AS 37.05.315 to the Municipality of Anchorage for Taku Elementary School technology
 12 upgrades.

13 (g) Section 10, ch. 43, SLA 2010, page 70, lines 26 - 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Anchorage - Fire Station #9	5,000,000	5,000,000
15 <u>Remodel or Reconstruction</u>		
16 (HD 17-32)		

17 * **Sec. 28.** HOUSE DISTRICTS 33 - 35. (a) The unexpended and unobligated balance, not
 18 to exceed \$761,650, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
 19 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai Peninsula Economic Development
 20 District, Cook Inlet tidal power analysis) is reappropriated to the Department of Commerce,
 21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 22 City of Kenai for Kenai industrial park development.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 24 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
 25 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
 26 the appropriation made in (a) of this section, not to exceed \$125,000, is reappropriated to the
 27 Department of Commerce, Community, and Economic Development for payment as a grant
 28 under AS 37.05.316 to the Kenai Peninsula Economic Development District for the Kenai
 29 Peninsula Construction Academy facility.
 30
 31

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
3 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
4 the appropriations made in (a) and (b) of this section, not to exceed \$75,000, is reappropriated
5 to the Department of Commerce, Community, and Economic Development for payment as a
6 grant under AS 37.05.316 to the Kenai Peninsula Economic Development District for facility
7 and utility upgrades.

8 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
10 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
11 the appropriations made in (a) - (c) of this section, not to exceed \$100,000, is reappropriated
12 to the Department of Commerce, Community, and Economic Development for payment as a
13 grant under AS 37.05.315 to the City of Kenai for Kenai Spur Road bike path repairs.

14 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
15 82, SLA 2006, page 4, lines 12 - 15, as amended by sec. 50(a), ch. 43, SLA 2010 (Kenai
16 Peninsula Economic Development District, Cook Inlet tidal power analysis) remaining after
17 the appropriations made in (a) - (d) of this section, not to exceed \$570,000, is reappropriated
18 to the Department of Commerce, Community, and Economic Development for payment as a
19 grant under AS 37.05.315 to the City of Soldotna for a traffic light at Birch Street.

20 (f) The unexpended and unobligated balance, not to exceed \$150,000, of the
21 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula
22 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of
23 Commerce, Community, and Economic Development for payment as a grant under
24 AS 37.05.315 to the Kenai Peninsula Borough for tanker and pumper replacements for the
25 Nikiski Fire Service Area.

26 (g) The unexpended and unobligated balance, not to exceed \$150,000, of the
27 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25, lines 5 - 7 (Kenai Peninsula
28 Borough, North Spur Highway extension - \$300,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the Kenai Peninsula Borough for the North Peninsula Recreation Service
31 Area community playground.

1 (h) If the amount available for appropriation in (f) and (g) of this section is less than
 2 \$300,000, the appropriations made in (f) and (g) of this section shall be reduced in proportion
 3 to the amount of the shortfall.

4 * **Sec. 29.** HOUSE DISTRICTS 35 - 36. (a) The unexpended and unobligated balance,
 5 estimated to be \$18,851, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 25,
 6 lines 13 - 16 (Kenai Peninsula Borough, Seward elementary gym floor and carpet replacement
 7 - \$170,000) is reappropriated to the Department of Commerce, Community, and Economic
 8 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
 9 SMART boards for William H. Seward Elementary School.

10 (b) The unexpended and unobligated balance, estimated to be \$1,992,000, of the
 11 appropriation made in sec. 4, ch. 15, SLA 2009, page 45, lines 24 - 26 (Seward, dredging
 12 cruise ship berthing basins and approaches - \$4,500,000) is reappropriated to the Department
 13 of Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.315 to the City of Seward for construction of a new water storage tank and
 15 improving restrooms in the Seward harbor area.

16 (c) The unexpended and unobligated balance, estimated to be \$118,200, of the
 17 appropriation made in sec. 13, ch. 43, SLA 2010, page 140, lines 5 - 8 (Senior Citizens of
 18 Kodiak, Inc., fire sprinkler system replacement - \$118,200) is reappropriated to the
 19 Department of Commerce, Community, and Economic Development for payment as a grant
 20 under AS 37.05.316 to Senior Citizens of Kodiak, Inc., for fire sprinkler system emergency
 21 replacement debt reimbursement incurred before July 1, 2010.

22 (d) The unexpended and unobligated balances, estimated to be a total of \$2,000,000,
 23 of the appropriations made in sec. 10, ch. 29, SLA 2008, page 35, lines 13 - 16 (Alaska
 24 Community Foundation, Jesse Lee Home stabilization project - \$500,000) and sec. 13, ch. 43,
 25 SLA 2010, page 116, lines 12 - 15 (Alaska Community Foundation, Jesse Lee Home
 26 restoration - \$1,500,000) are reappropriated to the Department of Commerce, Community,
 27 and Economic Development for payment as a grant under AS 37.05.316 to the Friends of
 28 Jesse Lee Home for the Jesse Lee Home stabilization project.

29 * **Sec. 30.** HOUSE DISTRICT 36. Section 10, ch. 43, SLA 2010, page 103, lines 30 - 31, is
 30 amended to read:

31 APPROPRIATION GENERAL

1		ITEMS	FUND
2	Old Harbor - City Dock	3,100,000	3,100,000
3	<u>Reconstruction and Old</u>		
4	<u>Harbor Airport Extension</u>		
5	<u>Project</u> (HD 36)		

6 * **Sec. 31.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance, estimated
7 to be \$150,000, of the appropriation made in sec. 10, ch. 43, SLA 2010, page 105, lines 22 -
8 24 (Saint George, purchase vacuum sewage pumper truck - \$150,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.315 to the City of Saint George for community facilities, equipment
11 upgrades, and community infrastructure development.

12 (b) Section 13, ch. 29, SLA 2008, page 131, lines 29 - 31, is amended to read:

13		APPROPRIATION	OTHER
14		ITEMS	FUNDS
15	Sand Point - School Loop	1,000,000	1,000,000
16	Road Reconstruction Phase I		
17	<u>and Other Local Road</u>		
18	<u>Improvements</u> (HD 37)		

19 * **Sec. 32.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, as amended by sec. 54,
20 ch. 43, SLA 2010, is amended to read:

21 (c) The unexpended and unobligated balances, estimated to be a total of
22 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
23 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
24 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
25 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
26 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
27 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
28 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
29 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
30 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
31 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA

1 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
2 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
3 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
4 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
5 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
6 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
7 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
8 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
9 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
10 to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.316 to the Association of Village Council
12 Presidents for a demonstration project to use wood as a heating source for the fiscal
13 year ending June 30, **2012** [2011].

14 * **Sec. 33.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
15 be \$100,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 54, lines 11 - 12
16 (Emmonak, city street lighting - \$100,000) is reappropriated to the Department of Commerce,
17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
18 City of Emmonak for the purchase of heavy equipment.

19 * **Sec. 34.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
20 56(b), ch. 43, SLA 2010, is amended to read:

21 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the
22 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit
23 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for
24 the legislature an independent third-party scientific and multidisciplinary study of
25 **statutory and permitting requirements and processes related to** [THE
26 POTENTIAL] large mine development in **the state** [THE BRISTOL BAY
27 DRAINAGE] for the fiscal **years** [YEAR] ending June 30, 2011, **June 30, 2012,**
28 **June 30, 2013, and June 30, 2014.**

29 (b) The unexpended and unobligated balance, estimated to be \$900,000, of the
30 appropriation made in sec. 1, ch. 41, SLA 2010, page 47, line 11 (legislative operating budget
31 - \$11,800,100) is reappropriated to the Legislative Budget and Audit Committee for operating

1 expenses for the fiscal year ending June 30, 2012.

2 (c) The unexpended and unobligated balance, not to exceed \$450,000, of the
3 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 33 (Legislative Council -
4 \$36,425,700) is reappropriated to the Legislative Council to conduct for the legislature an
5 independent third-party scientific and multidisciplinary study of statutory and permitting
6 requirements and processes related to large mine development in the state for the fiscal years
7 ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

8 (d) The unexpended and unobligated balance, after the appropriation made in (c) of
9 this section, estimated to be \$2,230,000, of the appropriation made in sec. 1, ch. 41, SLA
10 2010, page 46, line 33 (Legislative Council - \$36,425,700) is reappropriated to the Legislative
11 Council to begin scoping, planning, and implementing a system-wide redesign of the Bill
12 Action Status and Inquiry System (BASIS), an integrated document management system, and
13 a consolidation of the legislature's internal and external websites.

14 (e) The unexpended and unobligated balance, estimated to be \$8,275,000, of the
15 appropriation made in sec. 1, ch. 41, SLA 2010, page 46, line 27 (Budget and Audit
16 Committee - \$18,911,100) is reappropriated to the Legislative Budget and Audit Committee
17 to begin scoping, planning, and implementing an enhanced content management platform to
18 integrate appropriation data, tracking, and reporting with the legislature's Bill Action Status
19 and Inquiry System (BASIS) and for other purposes of the committee.

20 * **Sec. 35. STATUTORY BUDGET RESERVE FUND.** (a) The sum of \$300,000,000 is
21 appropriated from the general fund to the statutory budget reserve fund (AS 37.05.540).

22 (b) The sum of \$200,000,000 is appropriated from the general fund to the statutory
23 budget reserve fund (AS 37.05.540).

24 * **Sec. 36. CONTINGENCY.** Each of the appropriations made in sec. 4 of this Act is
25 contingent on passage by the Twenty-Seventh Alaska State Legislature and enactment into
26 law of every appropriation, without reduction of any appropriation, made in sec. 4 of this
27 Act.

28 * **Sec. 37. NONSEVERABILITY.** Notwithstanding AS 01.10.030, if the contingency found
29 in sec. 36 of this Act is held to be invalid, then the contingency is not severable from the
30 appropriations made in sec. 4 of this Act.

31 * **Sec. 38. LAPSE.** (a) The appropriations made in secs. 14, 15, 16(1), and 35 of this Act are

1 for the capitalization of funds and do not lapse.

2 (b) The appropriations made in secs. 17, 19, 22(a), 23(c), 23(e), 23(g), 24, 26, 27(c),
3 28(b), 28(c), 29(c), 29(d), 34(d), and 34(e) of this Act are for capital projects and lapse under
4 AS 37.25.020.

5 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
6 capital project, unless specifically identified in this Act as an operating grant, and lapses
7 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

8 (d) The appropriation made in sec. 18 of this Act lapses June 30, 2015.

9 * **Sec. 39.** Sections 19 - 34 and 35(a) of this Act take effect June 30, 2011.

10 * **Sec. 40.** Except as provided in sec. 39 of this Act, this Act takes effect July 1, 2011.