

2/21/12

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PRESENTATION:

FEDERAL BUDGET

CONTROL ACT AND

ITS POSSIBLE

ECONOMIC

IMPACTS ON

ALASKA

<TARGET><BILL></BILL><SUBJECT>2-21-12 NCSL PRESENTATION
FEDERAL BUDGET CONTROL ACT AND ITS POSSIBLE ECONOMIC
IMPACTS ON ALASKA</SUBJECT><COMM>HFIN27</COMM></TARGET>

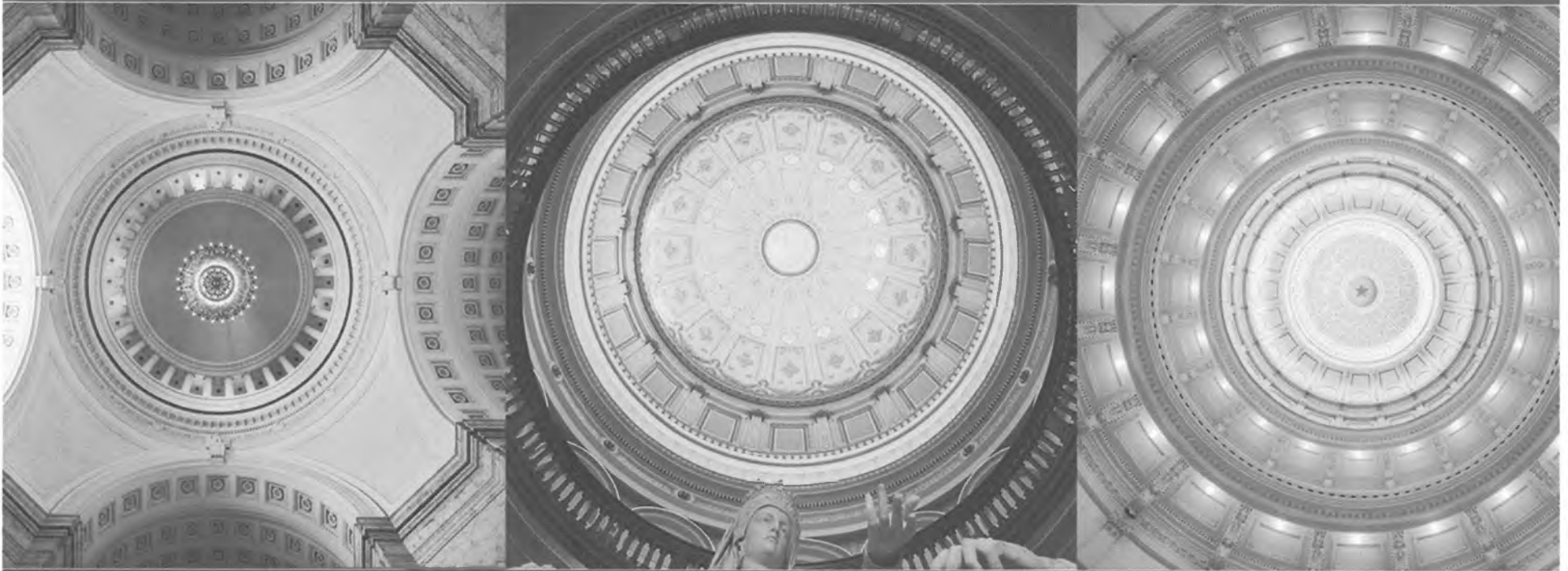


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THE BCA'S OF FEDERAL FUNDS





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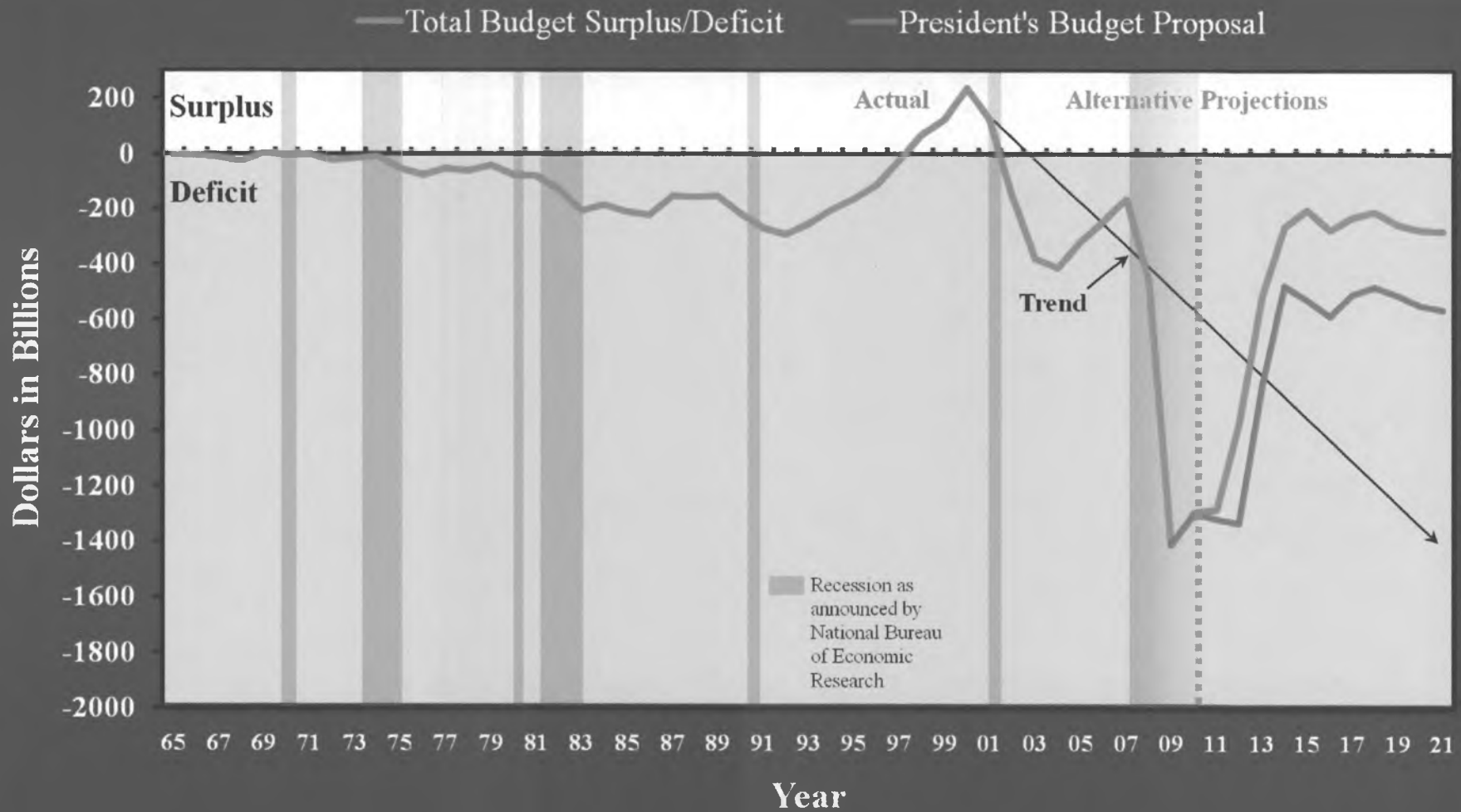
ALASKA HOUSE FINANCE COMMITTEE

- **MICHAEL BIRD, SENIOR FEDERAL AFFAIRS COUNSEL, NCSL**
 - **FEBRUARY 21, 2012**

Total Budgets Surplus/Deficit

4

CBO Baseline Projection (Aug. 2011) – President's 2012 Proposal (Sept. 2011)
FY 1965 - 2021



Source: "The Budget and Economic Outlook: Fiscal Years 2011 to 2021" Congressional Budget Office, August 2011.
"Living Within Our Means & Investing in the Future." Office of Management and Budget; September 2011.


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Budget Outlook

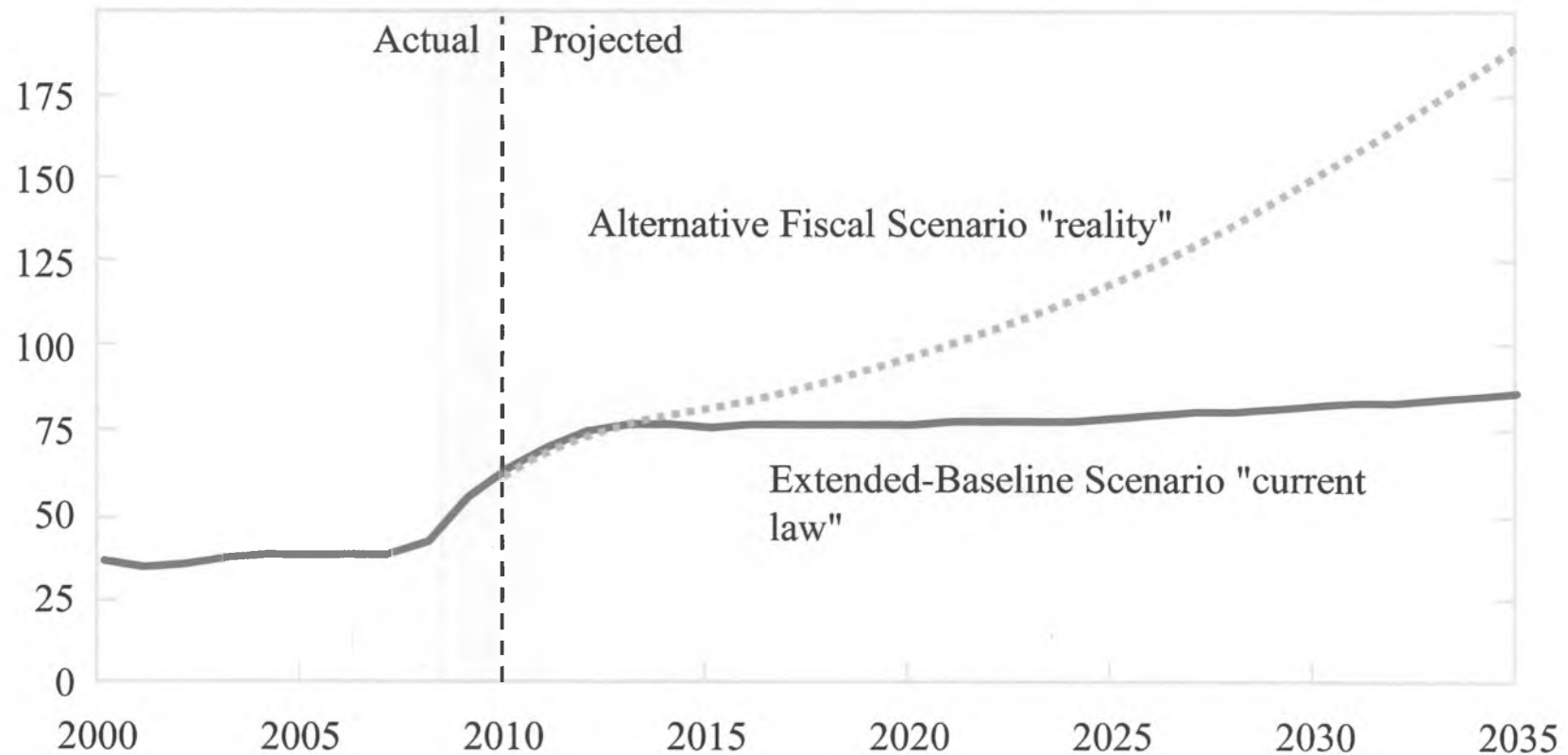
FY 2010 – 2015 (In Billions of Dollars - % of GDP)

	2010 Actual	2011 Est	2012 Proj →	2013	2014	2015	2016	% Δ annual 2011-2016
Receipts	2,163	2,314	2,635	3,069	3,423	3,665	3,847	+ 10.7 %
Spending	3,456	3,597	3,609	3,692	3,803	3,988	4,249	+ 4.2 %
Deficits*	1,294	1,284	973	623	380	322	402	NA
% of GDP	8.9%	8.5%	6.2%	3.9%	2.2%	1.8%	2.1%	NA
Public Debt**	9,019	10,164	11,153	11,773	12,148	12,463	12,840	+ 4.8%
% GDP	62%	67%	71%	73%	72%	69%	67%	
Debt Subject Limit**	13,511	14,779	15,910	16,646	17,162	17,664	18,261	+ 4.39%
% GDP	93%	98%	102%	103%	101%	97%	96%	



Federal Debt Held by the Public Under Two Budget Scenarios

Percentage of gross domestic product **Long-Term Budget Outlook**



Note: The extended-baseline scenario adheres closely to current law, following CBO's 10-year baseline budget projections through 2021 and then extending the baseline concept for the rest of the long-term projection period. The alternative fiscal scenario incorporates several changes to current law that are widely expected to occur or that would modify some provisions that might be difficult to sustain for a long period.

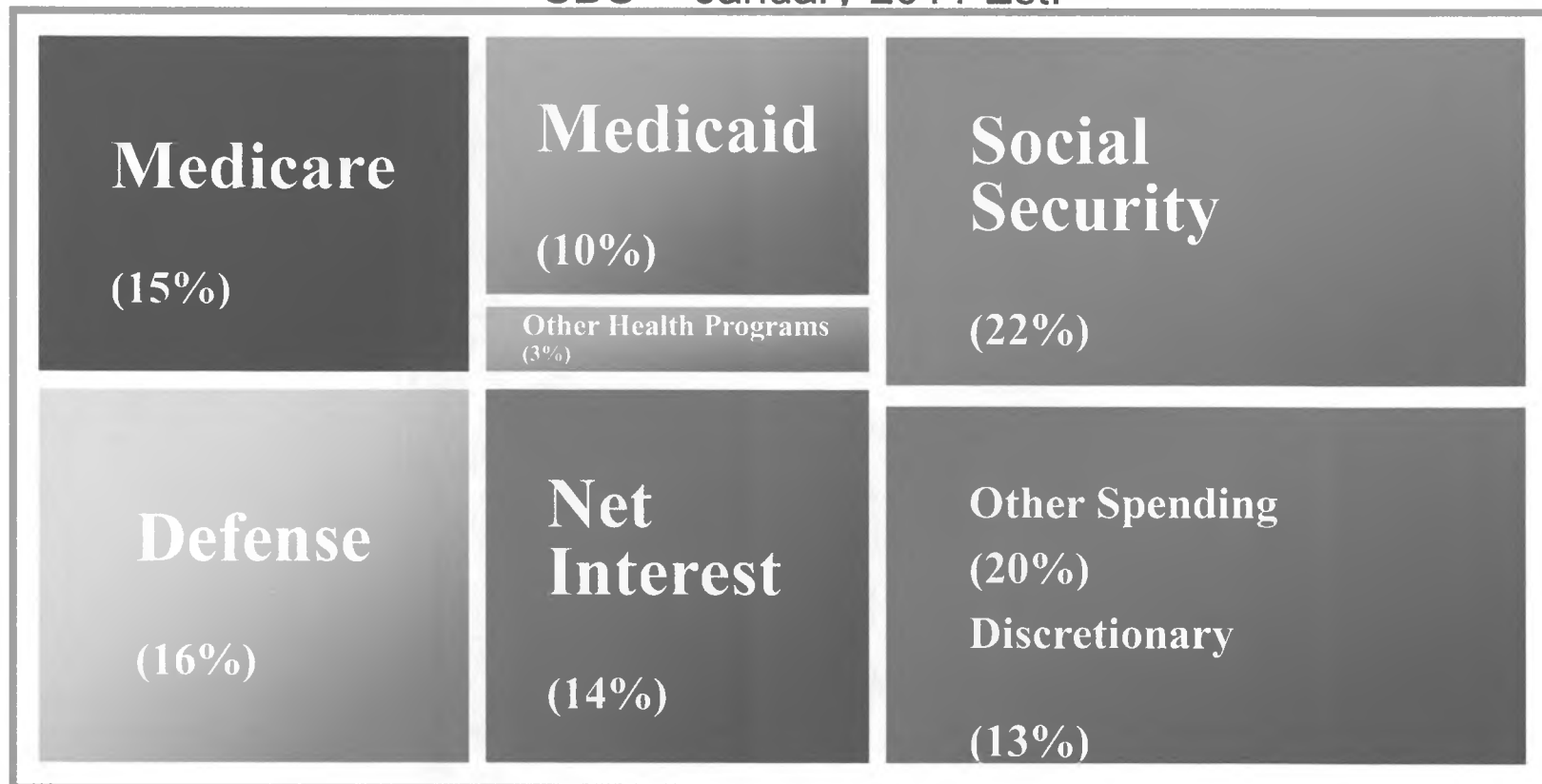

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Federal Spending Projected for 2020

CBO -- January 2011 Est.



Other Health Programs" includes: Health insurance subsidies, exchanges, and related spending; Department of Defense Medicare-Eligible Retiree Health Care Fund (including TRICARE for Life); Children's Health Insurance Program, and other programs.

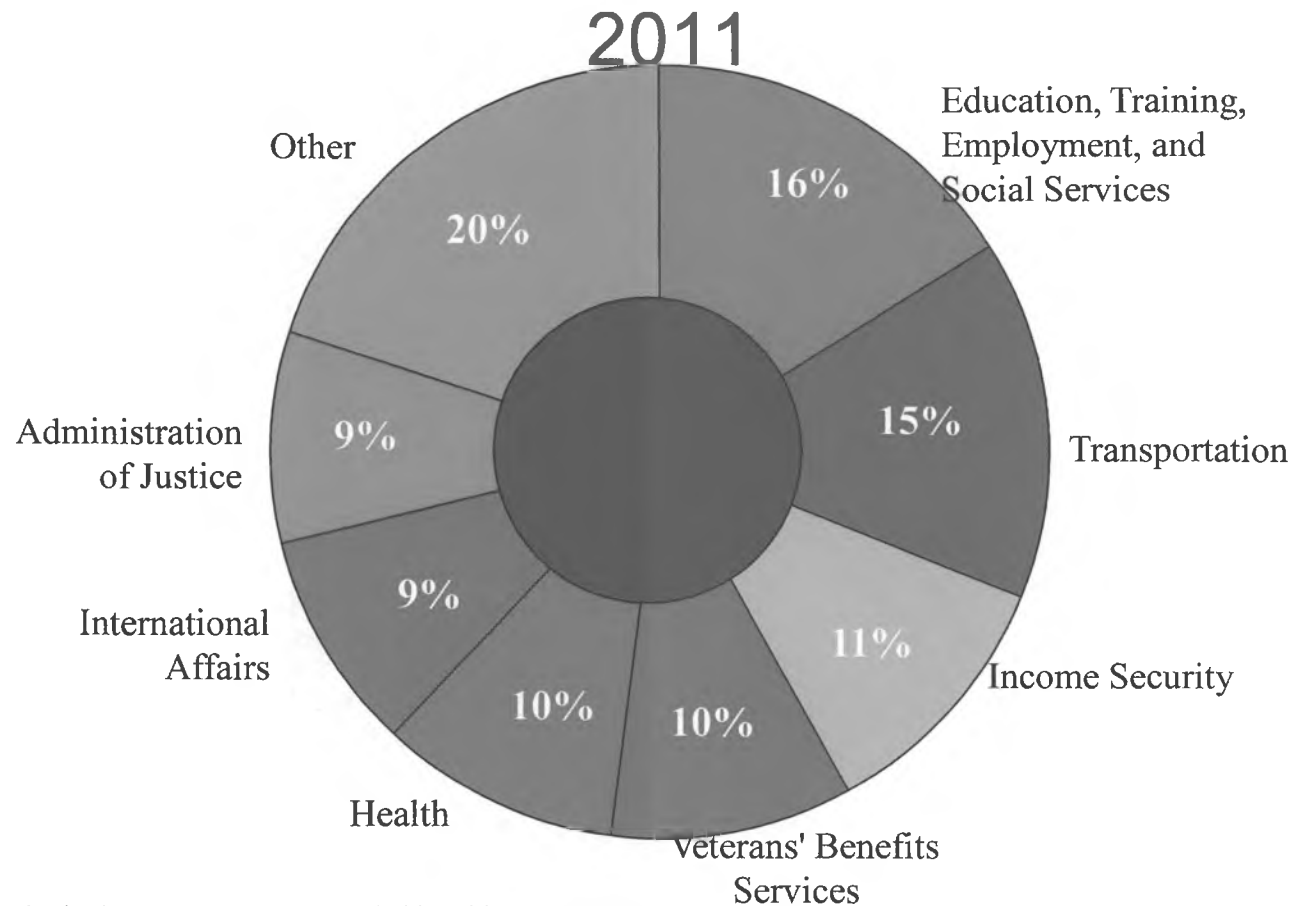


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Nondefense Discretionary Spending



Note: Non-defense includes budgetary resources provided by obligation limitations for certain ground and air transportation programs.

* Includes funding for natural resources and environment; general science, space, and technology; general government; community and regional development; agriculture; Medicare and Social Security (for administrative activities); energy; and commerce and housing credit discretionary funding.



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A BRIEF HISTORY OF DEFICIT REDUCTION STUDIES, REPORTS AND NEGOTIATIONS



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Recent Reports to Curb the Federal Deficit and Potentially Re-craft the State-Federal Fiscal Partnership

- The National Commission on Fiscal Responsibility and Reform
- The Co-Chairs Proposal
- The Bipartisan Policy Center
- The New America Foundation
- The Committee for a Responsible Federal Budget
- The Esquire Commission
- Several Others

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Common Features Among Recent Reports

- Comprehensive in scope
 - include both spending and revenue recommendations
 - put everything or most everything on the table
- Bipartisan
- Primarily federal policymakers
- Missing ingredient: state and local government impact

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Major Areas Addressed in Reports with Potential Repercussions for State-Federal Fiscal Partnerships

- Domestic discretionary spending
- Medicaid, Medicare and other mandatory and entitlement programs
- Federal tax reform
- Federal tax expenditures
- Social security
- Public finance
- Medical malpractice
- Transportation

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What Happened? Why Should I Care?
The Past, Present and Future of the Budget
Control Act:
BCA's of Federal Funds-

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Overview: BCA of 2011

Three components with potential to affect future funding for state grant programs:

- Discretionary spending caps w/adjustments (done)
- Joint Select Committee on Deficit Reduction (failed)
- Sequestration process (forthcoming)



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BCA “DEFICIT SAVINGS”

***August, 2011, deal increases debt ceiling by \$2.1 trillion in exchange for the below:*

- Thing 1: \$917 billion in discretionary spending (\$787 billion without interest savings) over ten years via spending caps.

- Thing 2: \$1.2 trillion (\$984 billion without interest savings) over nine years.
 - \$492 billion in non-defense discretionary/mandatory spending.
 - With non-exempt mandatory programs omitted, the reduction to non-defense discretionary programs would be \$44 billion per year.
 - \$492 billion in defense discretionary spending.



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Super Failure

**No Agreement
on
November 21**



**Automatic Cuts are “Triggered” for
FYs 2013-2021**

Process Ends



Discretionary Spending Caps

Discretionary Spending Limits Under Budget Control Act of 2011*

(\$ in billions)

	FY 2010	FY 2011	FY 2012			FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
			President	House	Agreement									
Security**	\$683	\$689	\$719	NA	\$684	\$686	NS	NS	NS	NS	NS	NS	NS	NS
Non-Security	\$402	\$361	\$397	NA	\$359	\$361	NS	NS	NS	NS	NS	NS	NS	NS
Total	\$1,084	\$1,050	\$1,116	\$1,019	\$1,043	\$1,047	\$1,066	\$1,086	\$1,107	\$1,131	\$1,156	\$1,182	\$1,208	\$1,234
Dollar change from previous year		-\$34	\$66	-\$31	-\$7	\$4	\$19	\$20	\$21	\$24	\$25	\$26	\$26	\$26
Percent change from previous year		-3.2%	6.3%	-2.9%	-0.7%	0.4%	1.8%	1.9%	1.9%	2.2%	2.2%	2.2%	2.2%	2.2%

*Figures exclude funding for overseas contingency operations

**Security spending consists of spending from within the departments of Defense, Homeland Security, VA, National Nuclear Security Administration, intelligence community management, and budget function 150 (international affairs).

Sources: FY 2012 budget for FY 2010 and FY 2012 President; House Budget Committee website for House FY 2012; NGA for FY 2011

"Thing 1" - \$917 billion in savings over 10 years.

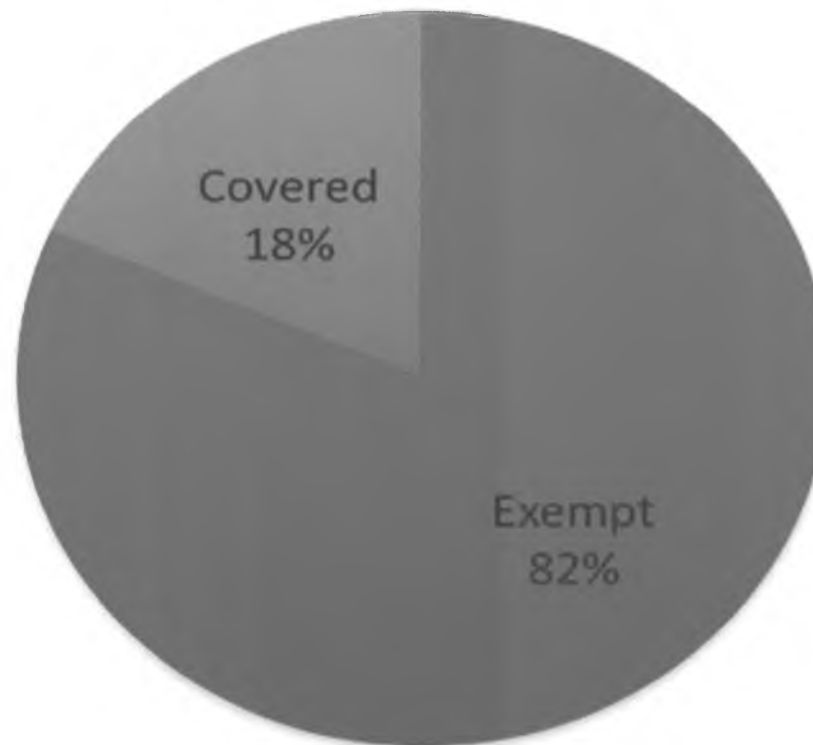


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What We Can Say About a Sequester- "Thing Two" (non-defense)



Total funding: \$586 billion

FFY 12 domestic discretionary and
mandatory spending that goes to
states



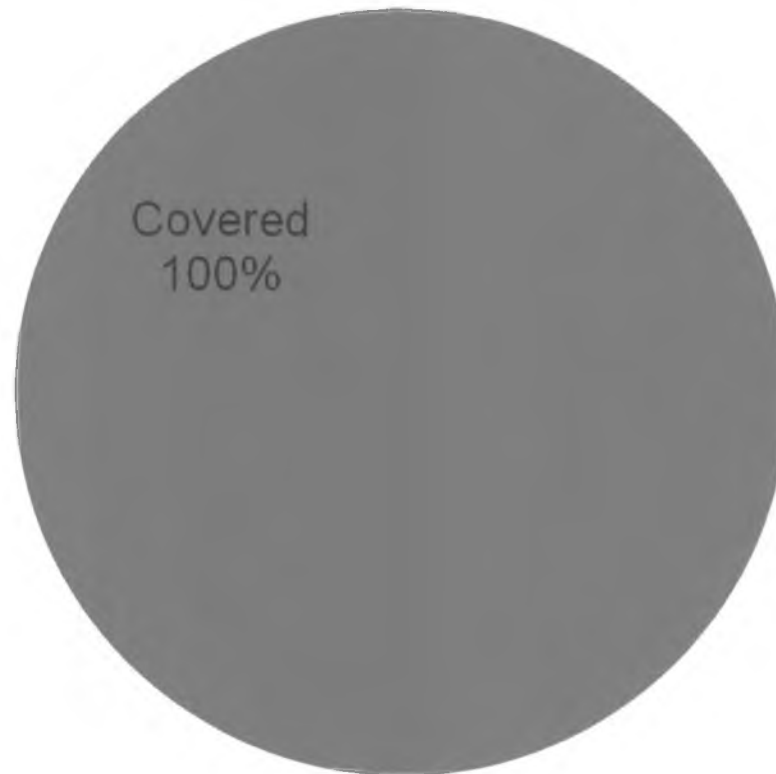


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What We Can Say About a Sequester- "Thing Two" (defense)



Total Funding: \$530 billion
in FFY 2012

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SELECTION OF PROGRAMS EXEMPT FROM SEQUESTRATION

Most Transportation Programs

Medicaid (vendor payments and administration)

Pell Grants

Children's Health Insurance Program

Most child nutrition and Food Stamp programs

Most child care, child support enforcement, foster care and adoption assistance programs

Abandoned Mine Reclamation Fund

Crime Victims Fund

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Programs Not Exempt from Sequestration

Education (elementary, secondary, vocational, higher)

Employment and Training

Energy

Environment

Agriculture/Natural Resources

Justice

Housing/Community Development

Social Services (non-mandatory programs)

Health (non-Medicaid/CHIP programs)

National Forests/Mineral Leasing

Defense



What We Can Guess About a Sequester

Potential Impact of FY 2013 Sequester on Selected Discretionary Grant Programs

	FY 2010	FY 2011	FY 2012	FY 2013
Total Funding	\$189.8	\$181.0	\$176.1	\$160.2
Annual Change		-\$8.8	-\$4.9	-\$15.8
Annual Percent Change		-4.6%	-2.7%	-9.0%
Cumulative Change		-\$8.8	-\$13.7	-\$29.6
Cumulative Percent Change (compared to FY 2010)		-4.6%	-7.2%	-15.6%



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Impact of BCA on Alaska - nondefense

"Thing Two"

(in thousands)

FFY 2012 – Exempt from Sequestration	\$2,055,924
FFY 2012 – Covered (Subject to Sequestration)	\$604,238
Total	\$2,660,162
Hypothetical FFY 2013 Covered (Subject to Sequestration)	\$553,746



“ Thing Two” - Examples of programs subject to sequestration

- Clean / Drinking Water State Revolving Funds (SRF) Grants
- Woman, Infants, and Children (WIC) Program
- State Wildlife Grants
- Low-Income Energy Assistance Program (LIHEAP)
- No Child Left Behind
- Rural and Low-Income School Program
- Centers for Disease Control and Immunization (CDC) Immunization Grants



FEDERAL DEFICIT/OTHER CONCERNS

- 2.7 % Discretionary Spending Reductions, FFY 2012 (on heels of 4.6% reduction in FFY2011)
- 8-9% Discretionary/Mandatory Spending Reductions, FFY 2013
- 10% Defense Discretionary Spending Reductions, FFY 2013
- Uncertainty
- Credit Rating Downgrades
- “The World of Bankruptcy, Defaults, Pensions, Bailouts and State Fiscal Conditions”
- Impasse on Reauthorizations
- Tax-Exempt Financing
- Tax “Reform”

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“CERTAINTY” FOR FFY 2013

- Further Discretionary Spending Reductions
- Education, Energy, Environment, Health, Human Services, Housing, Justice, Labor/Employment will carry the brunt of spending reductions IF sequester holds.
- Defense Reductions Imminent if Sequester Holds
- Numerous Programs Exempt for FFY13. After that, it is all up to the appropriators.



THE LOOMING 'CRASH' OF '12

- January, December Debt Ceiling
- February President's Budget
- February/December Payroll Tax, UI, Medicare
- April Budget Resolution
- September Appropriations Deadline; New Fiscal Year
- November Elections
- December 2001, 2003, 2010 Tax Cuts
- December Tax Extenders
- All Year Long Reauthorizations



HIGHLIGHTS OF PRESIDENT OBAMA'S FY2013 BUDGET

- \$3.8 TRILLION; 2,571 pages
- Averts "SEQUESTRATION" via \$3 Trillion, 10-year deficit reduction plan
- DEFICIT REDUCTION PLAN includes increased taxes on high-income individuals; Medicare and Medicaid savings; savings from winding down overseas military operations; reduced high-earner itemized deductions; termination of oil and gas tax preferences.
- MEDICAID SAVINGS: state provider tax restrictions; blended matching rate for Medicaid and CHIP; reduced state disproportionate share allotments.
- Includes \$350 billion FY 2012 "JOBS" initiative with increased funding for state transportation/infrastructure and state teacher retention efforts.
- Increases DOMESTIC DISCRETIONARY SPENDING FOR FY2013 by 7% over sequester levels and DEFENSE DISCRETIONARY SPENDING by 12%.

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BUDGET HIGHLIGHTS (CONT.)

- MAJOR PROGRAM CONSOLIDATIONS in education and homeland security.
- ADDITIONAL COMPETITIVE OR RACE TO TOP GRANTS, notably higher education, early childhood education
- MAKES PERMANENT BUILD AMERICA BONDS PROGRAM; LIMITS DEDUCTIBILITY OF INTEREST ON TAX-EXEMPT BONDS.
- FUNDS 5-YEAR REAUTHORIZATION OF SAFETEA-LU.
- ELIMINATES DIRECT AGRICULTURAL PAYMENTS
- FUNDS NATIONAL INTEROPERABLE COMMUNICATIONS NETWORK
- DEFENSE: eliminates some weapons programs; proposes two base realignment and closure rounds; proposes pay raise for military personnel
- INCREASES FUNDING for TANF, Child Care, Foster Care, Child Nutrition and most low-income programs except LIHEAP, SSBG, CSBG.



LIKELY COMPONENTS – HOUSE BUDGET RESOLUTION

- Domestic Discretionary Spending Below BCA Cap
- Medicare, Medicaid, and other Entitlement Overhauls related to Savings
- Block Grants: Medicaid and Food Stamps (or at least enhanced flexibility)
- No Tax Increases; calls for corporate tax reform/simplified tax code
- Adjustments to Defense portion of “Sequestration”
- Federal Pay Freeze; Increased employer pension contributions
- Fraud, Waste, Abuse Reduction; Streamlined Government
- Major Medicare Reform

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**FEDERAL GOVERNMENT EXPENDITURES, PER CAPITA AMOUNTS
BY STATE, BY MAJOR OBJECT CATEGORY, FISCAL YEAR 2010.
Includes Retirement and Disability, Other Direct Payments, Grants,
Procurement and Salaries and Wages.**

1. Alaska	Nearly \$18,000
US Average	Over \$10,000
50. Nevada	Over \$7,500

Source: Consolidated Federal Funds Report for Fiscal Year, 2010

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STATE RANKINGS FOR PER CAPITA AMOUNTS OF FEDERAL GOVERNMENT EXPENDITURES: FY2010

Retirement and Disability	Alaska, 49 th
Other Direct Payments	Alaska, 50 th
Grants	Alaska, 1 st
Procurement	Alaska, 4 th
Salaries and Wages	Alaska, 2 nd
TOTAL	Alaska, 1 st

Source: Consolidated Federal Funds Report for Fiscal Year 2010

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SOURCES FOR SLIDES:

SLIDES 4-8, William Hoagland, CIGNA, former director, U.S. Senate Budget Committee, NCSL Fall Forum, Tampa, Florida, December, 2011

SLIDES 14, 17-18, 20, Federal Funds Information for the States, NCSL Federal Funds Webinar, January, 2012

SLIDES 29 -30, Consolidated Federal Funds Report, FY 2010

All Others, NCSL



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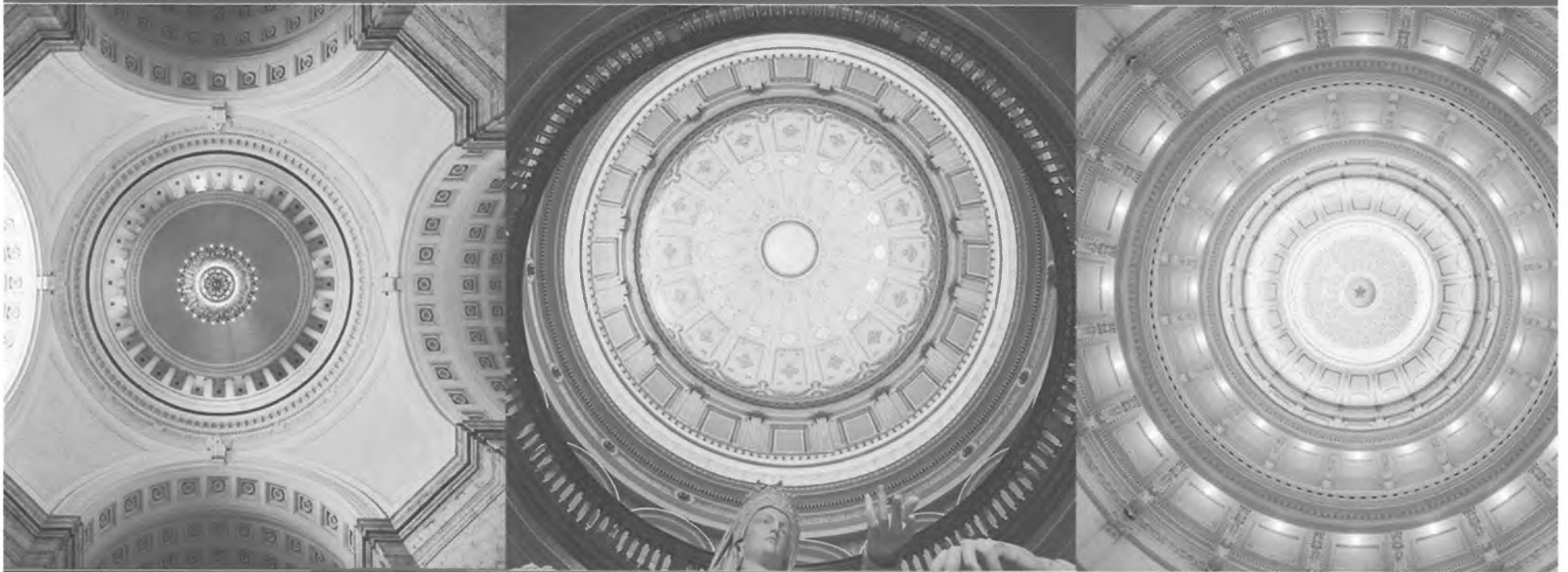


Table 1

Sequester Coverage of Nondefense Programs in FFIS Database

Program Name	CFDA	Treasury Code	Discretionary or Mandatory	Covered (C)/Exempt (E) from ATB Sequester
<i>Administration of Justice</i>				
Crime Victims Fund - Assistance	16.575	15-5041-754	Mandatory	E
Crime Victims Fund - Compensation	16.576	15-5041-754	Mandatory	E
Justice Assistance Grants	16.738	15-0404-754	Discretionary	C
Juvenile Accountability Block Grant	16.523	15-8586-754	Discretionary	C
Juvenile Justice Formula Grants	16.540	15-0405-754	Discretionary	C
Res. Substance Abuse Trtmnt - State Prisoners	16.593	15-8586-754	Discretionary	C
State Criminal Alien Assistance Program	16.606	15-8586-754	Discretionary	C
Violence Against Women	16.588	15-8590-754	Discretionary	C
<i>Agriculture</i>				
Coop State Research Animal Health/Disease	10.207	12-1500-352	Discretionary	C
Coop State Research Coop Forestry	10.202	12-1500-352	Discretionary	C
Coop State Research Hatch Act	10.203	12-1500-352	Discretionary	C
Extension Service 1890 Colleges	10.500	12-0502-352	Discretionary	C
Extension Service Expand Food & Nutrition	10.500	12-0502-352	Discretionary	C
Extension Service Pest Management	10.500	12-0502-352	Discretionary	C
Extension Service Renewable Resources	10.500	12-0502-352	Discretionary	C
Extension Service Smith Lever	10.500	12-0502-352	Discretionary	C
Speciality Crop Block Grant	10.170	12-2501-352	Mandatory	C
<i>Community and Regional Development</i>				
Citizen Corps	97.053	70-0560-999	Discretionary	C
Emergency Management Performance Grants	97.042	70-0519-999	Discretionary	C
State Homeland Security Grant Program	97.073	70-0560-999	Discretionary	C
Appalachian Regional Comm - Local Development	23.009	46-0200-452	Discretionary	C
Appalachian Regional Comm - Highways	23.003	46-0200-452	Discretionary	E
Comm Devel. Block Grant - Entitlement	14.218	86-0162-451	Discretionary	C
Comm Devel. Block Grant - Nonentitle.	14.228	86-0162-451	Discretionary	C
EDA - Economic Adjustment	11.307	13-2050-452	Discretionary	C
EDA - Planning	11.302	13-2050-452	Discretionary	C
EDA - Public Works	11.300	13-2050-452	Discretionary	C
EDA - Technical Assistance	11.303	13-2050-452	Discretionary	C
<i>Education--Elem/Second/Vocational</i>				
21st Century Community Learning Centers	84.287	91-1000-501	Discretionary	C
Adult Education Basic Grant	84.002	91-0400-501	Discretionary	C
Assistive Technology State Grant Program	84.224	91-0301-506	Discretionary	C
Client Assistance State Grants	84.161	91-0301-506	Discretionary	C
Comp Ed (Title I) - Local Education Agencies	84.010	91-0900-501	Discretionary	C
Comp Ed (Title I) - Migrant	84.011, 84.144	91-0900-501	Discretionary	C
Comp Ed (Title I) - State School Improvement Grants	84.377	91-0900-501	Discretionary	C
Comp Ed (Title I) - Even Start	84.213, 84.214, 84.258	91-0900-501	Discretionary	C
Comp Ed (Title I) - State Agency Neglect & Delinq.	84.013	91-0900-501	Discretionary	C
Drug - Free Schools & Communities State Grants	84.186	91-1000-501	Discretionary	C
Education For Homeless Youth	84.196	91-1000-501	Discretionary	C
Education Technology State Grants	84.318	91-0550-501	Discretionary	C
English Literacy and Civics Education State Grants	84.002	91-0400-501	Discretionary	C
Impact Aid - Basic Support Payments	84.041	91-0102-501	Discretionary	C
Impact Aid - Construction	84.040	91-0102-501	Discretionary	C
Impact Aid - Special Education Payment	84.041	91-0102-501	Discretionary	C
Independent Living	84.169	91-0301-506	Discretionary	C
Indian Education - Grants to Local Educ. Agencies	84.060	91-0101-501	Discretionary	C
Innovative Educ. Prog. Strategies State Grants	84.298	91-1000-501	Discretionary	C

cont.

Program Name	CFDA	Treasury Code	Discretionary or Mandatory	Covered (C)/Exempt (E) from ATB Sequester
<i>Education--Elem/Second/Vocational</i>				
Language Acquis. Grants	84.365	91-1300-501	Discretionary	C
Mathematics and Science Partnerships	84.366	91-1000-501	Discretionary	C
Protection & Advocacy Individual Rts	84.240	91-0301-506	Discretionary	C
Reading First State Grants	84.357		Discretionary	C
Rehab. Services - Basic State Grant	84.126	91-0301-506	Mandatory	C
Rural and Low-Income Schools Program	84.3588	91-1000-501	Discretionary	C
Services for Older Blind Individuals	84.177	91-0301-506	Discretionary	C
Small, Rural School Achievement Program	84.358A	91-1000-501	Discretionary	C
Special Education Basic State Grant	84.027	91-0300-501	Discretionary	C
Special Education Infants and Toddlers	84.181	91-0300-501	Discretionary	C
Special Education Preschool Grants	84.173	91-0300-501	Discretionary	C
State Grants for Improving Teacher Quality	84.367	91-1000-501	Discretionary	C
State Grants for Workplace and Community Transition	84.331	91-0400-501	Discretionary	C
Training for Incarcerated Individ.				
State Testing Funds	84.369	91-1000-501	Discretionary	C
Supported Employment State Grants	84.187	91-0301-506	Discretionary	C
Voc Ed - Basic State Grant	84.048	91-0400-501	Discretionary	C
Voc Ed - Technical Prep	84.243	91-0400-501	Discretionary	C
<i>Education--Higher and General</i>				
Byrd Honors Scholarships	84.185	91-0201-502	Discretionary	C
Centers for Independent Living	84.132	91-0301-506	Discretionary	C
College Work-Study	84.033	91-0200-502	Discretionary	C
Leveraging Educational Assistance Partnership	84.185	91-0201-502	Discretionary	C
Natl. Endowment for the Arts- State Programs	45.024, 45.025	59-0100-503	Discretionary	C
Natl. Endowment for the Humanities	45.129, 45.130, 45.149, 45.161, 45.164	59-0100-503	Discretionary	C
Pell Grants	84.063	91-0200-502	Discretionary/ Mandatory	E
State Library Program	45.310	59-0301-503	Discretionary	C
Supplemental Educ. Opportunity Grants	84.007	91-0200-502	Discretionary	C
<i>Employment and Training</i>				
Community Service Employ for Older Americans	17.235	16-0175-504	Discretionary	C
Disab. Veterans' Outreach Program	17.801	16-0164-702	Discretionary	C
Employment Service State Grants	17.207	16-0179-504	Discretionary	C
Local Veterans Employment Representative Program	17.804	20-8042-999	Discretionary	C
Workforce Investment Act - Adult Training	17.258	16-0174-504	Discretionary	C
Workforce Investment Act - Dislocated Workers	17.278	16-0174-504	Discretionary	C
Workforce Investment Act - Youth Activities	17.259	16-0174-504	Discretionary	C
<i>Energy</i>				
State Energy Program	81.041	89-0321-270	Discretionary	C
TVA Payments in Lieu Of Taxes	62.001	64-4110-999	Mandatory	C
Weatherization Assistance Program	81.042	89-0331-272	Discretionary	C
<i>Environment</i>				
EPA - Clean Water SRF Grants	66.458	68-0103-304	Discretionary	C
EPA - Drinking Water SRF Grants	66.468	68-0103-304	Discretionary	C
EPA - Hazardous Waste Financial Assistance	66.801	68-0108-304	Discretionary	C
EPA - Nonpoint Source (Sec. 319)	66.460	68-0103-304	Discretionary	C
EPA - Pesticides Enforcement	66.700	68-0103-304	Discretionary	C
EPA - Pollution Control (Sec. 106)	66.419	68-0103-304	Discretionary	C
EPA - Public Water System Supervision	66.432	68-0103-304	Discretionary	C
EPA - State and Local Air Quality Management	66.001	68-0103-304	Discretionary	C
EPA - Underground Injection Control	66.433	68-0103-304	Discretionary	C

cont.

Program Name	CFDA	Treasury Code	Discretionary or Mandatory	Covered (C)/Exempt (E) from ATB Sequester
<i>General Government</i>				
Customs Service Misc. Permanent Appr.	21.xxx	70-5687-806	Mandatory	E
BLM - Payments in Lieu of Taxes	15.xxx	14-1114-806	Mandatory	C
Election Reform Requirements Payments	90.401	95-1651-808	Discretionary	C
Forest Service - National Forests	10.665	12-9921-806	Mandatory	C
Internal Revenue Collections For PR	21.xxx	20-5737-806	Mandatory	E
Minerals Mngmnt Service: Mineral Leasing	15.xxx	14-5003-806	Mandatory	C
<i>Health--Block Grants</i>				
Children's Health Insurance Program	93.767	75-0515-551	Mandatory	E
Maternal & Child Health Block Grant	93.994	75-0350-550	Discretionary	C
Mental Health Block Grant	93.958	75-1362-551	Discretionary	C
Preventive Health - Rape Prevention and Education	93.991	75-0943-551	Discretionary	C
Preventive Health Block Grant	93.991	75-0943-551	Discretionary	C
Substance Abuse Prevent. & Treatment Block Grant	93.959	75-1362-551	Discretionary	C
<i>Health--Medicaid</i>				
Medicaid - Administration	93.778	75-0512-551	Mandatory	E
Medicaid - Vendor Payments	93.778	75-0512-551	Mandatory	E
<i>Health--Other</i>				
CDC - Immunization Grants	93.268	75-0943-550	Discretionary	C
CDC: State and Local Capacity	93.069	75-0943-550	Discretionary	C
Consolidated Health Centers	93.224	75-0350-550	Discretionary	C
Health Services - Black Lung	93.965	75-0350-550	Discretionary	C
Health Services - Family Planning	93.217	75-0350-550	Discretionary	C
Healthy Start	93.926	75-0350-550	Discretionary	C
Homeless Mental Health (PATH)	93.150	75-1362-551	Discretionary	C
Protection and Advocacy for Individuals with Mental Illness	93.138	75-1362-551	Discretionary	C
Hospital Preparedness Program	93.889	75-0140-551	Discretionary	C
Ryan White - HIV/AIDS Part A	93.914	75-0350-550	Discretionary	C
Ryan White - HIV/AIDS Part B	93.917	75-0350-550	Discretionary	C
Vaccines for Children	93.268	75-0512-551	Mandatory	E
<i>Income Security--Food & Nutrition</i>				
Child Nutrition - Adult & Child Care Food	10.558	12-3539-605	Mandatory	E
Child Nutrition - Commodities	10.555	12-3539-605	Mandatory	E
Child Nutrition - School Breakfast	10.553	12-3539-605	Mandatory	E
Child Nutrition - School Lunch	10.555	12-3539-605	Mandatory	E
Child Nutrition - State Admin Expenses	10.560	12-3539-605	Mandatory	E
Child Nutrition - Summer Food Program	10.559	12-3539-605	Mandatory	E
Commodity Supp. Food Program	10.565	12-3507-605	Discretionary	E
Food Stamp Benefits	10.551	12-3505-605	Mandatory	E
Food Stamp Employment and Training Program	10.561	12-3505-605	Mandatory	E
Food Stamp State Administration	10.561	12-3505-605	Mandatory	E
Nutrition Assistance for Puerto Rico	10.566	12-3505-605	Mandatory	E
Senior Farmer's Market Nutrition Program	10.576	12-3507-605	Mandatory	C
Special Milk Program	10.556	12-3539-605	Mandatory	C
TEFAP - Emergency Food Asst. Administration	10.568	12-3507-605	Discretionary	C
TEFAP - Emergency Food Asst. Commodities	10.569	12-3505-605	Mandatory	E
WIC - Supplemental Feeding Program	10.557	12-3510-605	Discretionary	C
WIC Farmers' Market Nutrition Program	10.572	12-3510-605	Discretionary	C
<i>Income Security--Other</i>				
Emergency Food and Shelter Program	97.024	70-0707-605	Discretionary	C
UI State Administration Base Allocation	17.225	16-0179-999	Discretionary	C
Emergency Solutions Grants - Local	14.231	86-0192-604	Discretionary	C
Emergency Solutions Grants - State	14.231	86-0192-604	Discretionary	C
Home Investment Local Grants	14.239	86-0205-999	Discretionary	C
Home Investment State Grants	14.239	86-0205-999	Discretionary	C
Housing Opportunity for Persons with AIDS	14.241	86-0308-604	Discretionary	C
Public Housing Capital Fund	14.872	86-0304-604	Discretionary	C
Public Housing Operating Fund	14.850	86-0163-604	Discretionary	C
Access and Visitation Grants	93.597	75-1501-609	Mandatory	E

cont.

Program Name	CFDA	Treasury Code	Discretionary or Mandatory	Covered (C)/Exempt (E) from ATB Sequester
<i>Income Security-Other</i>				
Adoption Assistance	93.659	75-1545-609	Mandatory	E
Chafee Foster Care Independence	93.674	75-1545-609	Mandatory	E
Child Care & Devel. Block Grant	93.575	75-1515-609	Discretionary	C
Child Care Entitle. Mandatory & Matching	93.596	75-1550-609	Mandatory	E
Child Supp. Enforcement Administration	93.563	75-1501-609	Mandatory	E
Child Supp. Enforcement Fed Share Collection	93.558	75-1501-609	Mandatory	E
Foster Care	93.658	75-1545-609	Mandatory	E
Low Income Home Energy Assistance	93.568	75-1502-609	Discretionary	C
Refugee Assistance Cash & Medical	93.566	75-1503-609	Discretionary	C
Refugee Assistance Social Services	93.566	75-1503-609	Discretionary	C
Refugee Targeted Assistance	93.584	75-1503-609	Discretionary	C
Temporary Assistance For Needy Families	93.558	75-1552-609	Mandatory	E
<i>Natural Resources</i>				
Abandoned Mine Reclamation Fund	15.252	14-5015-302	Mandatory	E
Coastal Impact Assistance Program	15.426	14-5572-306	Mandatory	C
Coastal Zone Management	11.419	13-1450-306	Discretionary	C
Fish & Wildlife - Fish Restoration	15.605	14-8151-303	Mandatory	E
Fish & Wildlife - Hunter Safety	15.611	14-5029-303	Mandatory	C
Historic Preservation Fund	15.904	14-5140-303	Discretionary	C
Resource Conservation Dev. Tech. Ass't.	10.901	12-1010-302	Discretionary	C
State Wildlife Grants	15.634	14-1694-302	Discretionary	C
Surface Mining Reclamation	15.250	14-1801-302	Discretionary	C
Watershed - Flood Financial Assistance	10.904	12-1072-301	Discretionary	C
Watershed Planning	10.906	12-1066-301	Discretionary	C
<i>Social Services</i>				
Administration on Aging Congregate Meals	93.045	75-0142-506	Discretionary	C
Administration on Aging Home Delivered Meals	93.045	75-0142-506	Discretionary	C
Administration on Aging Support Services	93.044	75-0142-506	Discretionary	C
Battered Women's Shelters	93.671	75-1536-506	Discretionary	C
CAPTA State Grants	93.669	75-1536-506	Discretionary	C
Chafee Education and Training Vouchers	93.599	75-1536-506	Discretionary	C
Child Welfare Services	93.645	75-1536-506	Discretionary	C
Community Services Block Grant	93.569	75-1536-506	Discretionary	C
Community-Based Child Abuse Prevention	93.590	75-1536-506	Discretionary	C
Devel Disabilities - Basic Support	93.630	75-1536-506	Discretionary	C
Devel Disabilities - Protection & Advoc.	93.630	75-1536-506	Discretionary	C
Family Caregiver	93.052	75-0142-506	Discretionary	C
Head Start	93.600	75-1536-506	Discretionary	C
Nutrition Services Incentive Program	93.053	75-0142-506	Discretionary	C
Preventive Health Services	93.043	75-0142-506	Discretionary	C
Promoting Safe and Stable Families	93.556	75-1512-506	Mandatory/ Discretionary	C
Runaway & Homeless Youth - Basic Center	93.623	75-1536-506	Discretionary	C
Social Services Block Grant	93.667	75-1534-506	Mandatory	C
Voting Access for Individuals with Disabilities - P & A	93.618	75-1536-506	Discretionary	C
Voting Access for Individuals with Disabilities - State	93.617	75-1536-506	Discretionary	C
Vulnerable Elder Rights Protection Activities	93.041, 93.042	75-0142-506	Discretionary	C
<i>Transportation--Highways</i>				
FHWA - Bridge Replacement & Rehabilitation	20.205	69-8083-401	Discretionary	E
FHWA - Congestion Mitigation & Air Quality	20.205	69-8083-401	Discretionary	E
FHWA - Coordinated Border Infrastructure Program	20.205	69-8083-401	Discretionary	E
FHWA - Equity Bonus	20.205	69-8083-401	Discretionary	E
FHWA - High Priority Projects	20.205	69-8083-401	Discretionary	E
FHWA - Highway Safety Improvement	20.205	69-8083-401	Discretionary	E
FHWA - Interstate Maintenance	20.205	69-8083-401	Discretionary	E
FHWA - Metropolitan Planning	20.205	69-8083-401	Discretionary	E
FHWA - National Highway System	20.205	69-8083-401	Discretionary	E
FHWA - Railway Highway Crossings	20.205	69-8083-401	Discretionary	E
FHWA - Safe Routes to School	20.205	69-8083-401	Discretionary	E
FHWA - Surface Transportation Program	20.205	69-8083-401	Discretionary	E
State & Community Highway Safety	20.600	69-8020-401	Discretionary	E

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Program Name	CFDA	Treasury Code	Discretionary or Mandatory	Covered (C)/Exempt (E) from ATB Sequester
<i>Transportation--Mass Transit</i>				
FTA - Bus and Bus Facilities	20.500	69-8350-401	Discretionary	E
FTA - Capital Assistance for the Elderly and Disabled	20.513	69-8350-401	Discretionary	E
FTA - Fixed Guideway Modernization	20.500	69-8350-401	Discretionary	E
FTA - Job Access and Reverse Commute	20.516	69-8350-401	Discretionary	E
FTA - Capital Investment Grants (New Starts)	20.500	69-8350-401	Discretionary	C
FTA - Nonurbanized Area Formula	20.509	69-8350-401	Discretionary	E
FTA - Urbanized Area Formula	20.507	69-8350-401	Discretionary	E
<i>Transportation--Other</i>				
Boating Safety	97.012	70-8149-403	Mandatory	E
Airport Improvement Prog	20.106	69-8106-402	Discretionary	E
FHWA - Recreational Trails	20.219	69-8083-401	Discretionary	E

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