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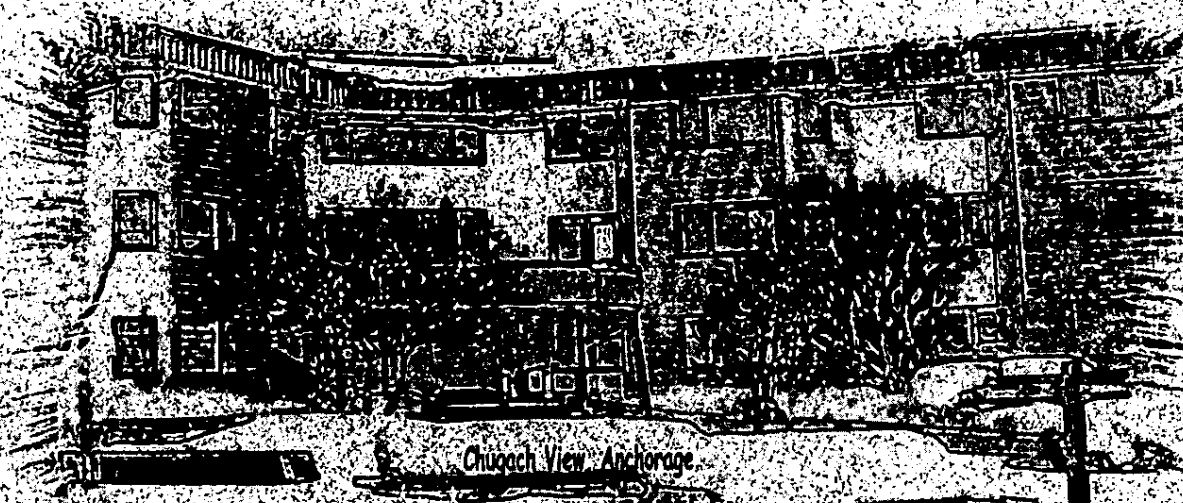
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Alaska Housing Finance Corporation

Budget Summary

"Results-Oriented"



FY2010

Based on FY2010 Budget Request

**** DRAFT ****

Capital Budget Request

© December 15, 2008

Capital Budget

FY2010

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❖ Capital Budget

The Capital Budget is a plan for the distribution of AHFC's financial resources for items that have an anticipated life exceeding one year and the cost exceeds \$25,000. Unlike the Operating Budget which lapses at the end of one year, capital budget appropriations lapse only if funds remain after the project is completed and/or if funds are lapsed administratively or legislatively, usually after five years.

AHFC Capital Improvement Projects (CIP) reflect the needs of the Corporation and the pursuit of its mission through the Goals and Objectives of the Corporation's Strategic Plan. The Corporate departments have reviewed their prior year Capital budgets to determine if there are any unfinished projects/programs that are on-going, need additional funds to be completed, or should be extended.

This Capital Budget was developed by AHFC staff and recommended for inclusion in the Governor's budget submission to the Legislature. Each project/program has been reviewed and prioritized by the AHFC Executive Office and presented to its Board of Directors for approval. The Board will vote on a resolution November 20, 2008 to approve this budget and instruct the Executive Director to submit this budget to the Governor's Office of Management and Budget (OMB) through the Department of Revenue.

FY2010 Capital Budget Project Request

Capital Budget Bill

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Program Synopsis

1. **Housing Loan Program - Teacher/Health/Public Safety Housing - \$8,000,000** Corporate (AHFC) funds to supplement the Corporation's popular housing programs. These funds will allow AHFC to continue current programs and expand business opportunities with new Teacher Housing program(s) and Health Professionals Housing Program(s). It may also provide funds to support a statewide housing conference.
2. **Supplemental Housing Development Program - \$10,000,000** Corporate (AHFC) funds to supplement Federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities established under AS 18.55.996. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, road construction to project site, site development, and energy efficiency improvements. State laws limit the use of these funds to 20% of the HUD's total development cost per unit. These funds are prohibited from being used for administrative or other costs of the housing authority.
3. **Weatherization Program - \$2,000,000** Federal U. S. Department of Energy (DOE) funds to assist low- and moderate- income families attain decent, safe and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).
4. **Senior Citizens Housing Development Program - \$7,500,000** Corporate (AHFC) funds for the development of senior citizen housing. Competitively awarded grants are provided for the purchase of building sites, site preparation, materials, construction, and rehabilitation of existing housing. Organizations qualified to apply include municipalities and public or private nonprofit corporations. Additional components include smaller grants (up to \$25,000) for nonprofit senior organizations to pay for preparation of plans and project feasibility studies, appraisals, site preparation and other pre-development activities.
5. **Fire Protection System Repairs-Phase I - \$3,450,000** Corporate (AHFC) funds to flush, evaluate and repair fire sprinkler and alarm systems in multi-family and senior/disabled public housing statewide based on a fire system engineer's equipment survey of sprinkler systems conducted this year.
6. **Security and Main Entry Door Access Systems - \$750,000** Corporate (AHFC) funds to be used to upgrade existing security and door access systems to senior/disabled and multi-family public housing. The project includes replacement of security and door access systems that are outdated and no longer supported by manufacturers for replacement parts and software.

7. **Building System Replacement Program - \$2,500,000** Corporate (AHFC) funds to address major roof replacement at Chugach View senior/disabled housing in Anchorage; replace sidewalks, retaining walls, stairs and overhead walkways at Cedar Park in Juneau; paint siding for Mountain View senior/disabled housing in Juneau.
8. **HUD Federal HOME Program - \$3,300,000** Federal (HUD) and **\$750,000** Corporate (AHFC) matching funds for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the State's ability to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has their own separate HOME program.
9. **HUD Capital Fund Program (CFP) - \$3,200,000** Federal (HUD) grant that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. The annual CFP fund, including Replacement Housing Factor (RHF) funds, was approximately \$2.7 million this fiscal year. The current request is intended to cover the spending authority only, required for the amount of funds anticipated next year, including any other incentives that may be available as a high performing Public Housing Authority.
10. **Federal and Other Competitive Grants - \$3,000,000** Federal (HUD, USDA, DOE), or other private funds, and **\$1,500,000** Corporate (AHFC) matching for available housing grants. Nationwide, grants are made available annually by the federal government or private institutions or foundations that target the housing needs of low-income families, special needs groups, senior citizens, the mentally ill, disabled, the homeless, and others. In cases where grants require a match, AHFC funds will be used to the extent necessary. Grant funds received are often passed through to local nonprofit organizations, municipalities, and other organizations that deliver housing-related services.
11. **Competitive Grants for Public Housing - \$750,000** Federal (HUD), other private funds, and **\$250,000** Corporate (AHFC) matching funds for available housing grants for public housing facilities and residents. Annually, HUD makes available grants that target the needs of public housing facilities and residents in areas such as crime and substance abuse prevention and economic self-sufficiency. When required, AHFC will provide the needed match. Some of the funds received will be passed through to local nonprofit organizations that deliver services.
12. **Energy Efficiency Monitoring Research - \$2,000,000** Corporate (AHFC) funds for a designated grant to Cold Climate Housing Research Center to conduct housing construction research, analysis, and information dissemination among the housing industry and the public. Data gathering and analysis is being continually related to energy efficiency technology for homes constructed in northern building and market conditions.

13. **State Energy Program (SEP) Special Projects - \$150,000 Federal (DOE) and \$50,000 Corporate (AHFC) matching funds for State Energy Program (SEP) special projects such as building technologies; codes and standards; wind and power technologies; renewable energy for remote areas or transportation technologies.**
14. **Statewide Project Improvements - \$3,000,000 Corporate (AHFC) funds to provide repairs and improvements to AHFC public housing throughout the state. This project allows AHFC to keep pace with routine repair and replacement of existing building components such as smaller roofs, sidewalks, and common areas identified in the annual Physical Needs Assessments (PNAs) from each Asset Management Project (AMP).**
15. **Loussac Manor Redevelopment: Phase III - \$8,492,400 Corporate (AHFC) funds to replace low rent housing based on a professional site assessment that included cost estimates recommending phased replacement of the existing structures as the most cost effective method to address the 40+ year old family housing structures. The Loussac Manor redevelopment configuration will be based on recommendations from a consulting firm commissioned to review the existing Loussac Manor complex and Anchorage area (positioning). The study will be used to determine the optimal usage for the Loussac site in keeping with the recently approved Moving to Work (MTW) program. This phase is expected to address replacement of the core public housing units identified by the repositioning study as the most critical units needed.**
16. **Denali Commission Projects - \$5,000,000 Federal funds to administer the Commission's housing programs. These funds will allow AHFC to administer current programs designated for rural areas of Alaska. The Denali Commission's goal is to provide decent, affordable housing for seniors and teachers in rural Alaska. Lack of housing has forced seniors to relocate to other communities where appropriate housing with necessary support is available. Lack of decent rural housing for teachers has been cited by school administrators as one of the factors that contribute to the inability to attract and maintain a stable teaching corps. The United States Congress has responded to this issue by setting aside funding through the Denali Commission for these purposes.**
17. **Statewide Energy Improvements - \$5,000,000 Corporate (AHFC) funds to address energy upgrades recommended by HUD mandated energy audits for Public Housing statewide. The funds will be used to address tasks recommended by the audits to reduce energy consumption. The funds will also be used to replace aging heating, ventilation, and lighting systems, fixtures or components with energy efficient products as they reach the end of their useful life.**
18. **Statewide ADA Housing - \$500,000 Corporate (AHFC) funds to address accessibility upgrades identified by a HUD Fair Housing Inspection dated September 2006. The**

upgrades are to be made over a five-year period to comply with ADA and Section 504 requirements of a Voluntary Compliance Agreement (VCA) recently negotiated with HUD.

19. **Birch Park II B Building Reconstruction** - \$640,000 Federal and \$800,000 Corporate (AHFC) funds to reconstruct the four-plex structure in Fairbanks with four 2-bedroom units. Construction of the new structure will match the adjacent buildings in the same complex, comply with current codes, and employ the same energy efficient 2 X 8 wall construction and durable commercial grade interior and exterior finishes. The building was previously destroyed by fire.

*****Mental Health Bill *****

1. **Homeless Assistance Program** - \$6,000,000 Corporate (AHFC), \$500,000 General Fund/Mental Health, \$500,000 Mental Health Trust Authority (MHTAAR) \$1,000,000 Statutory Designated (SD), and \$2,000,000 Federal fund authority to grant to local communities/agencies to help develop programs to support programs designed to reduce homelessness by providing services that prevent housing displacement and assist the homeless to transition back to permanent housing. All funds will be combined and administered as one program by AHFC.
2. **Beneficiary & Special Needs Housing** - \$1,750,000 Corporate (AHFC) funds for a continuing program to serve populations with special housing needs. The program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Mental Health Trust beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or services designed to achieve long-term residential stability.
3. **Home Modification Program** - \$250,000 Corporate (AHFC), \$500,000 General Fund/Mental Health, and \$300,000 Mental Health Trust Authority (MHTAAR) funds to provide housing modifications to persons experiencing a disability, allowing them to remain in their homes and reduce the potential cost of providing supported housing. The program also provides funding to develop special needs housing.
4. **Emergency Assistance Grants for Mental Health Trust Beneficiaries** - \$200,000 Mental Health Trust Authority (MHTAAR) funds for grants to support beneficiaries of the Alaska Mental Health Trust Authority to prevent loss of housing that might occur due to unforeseen events such as institutionalization. It will allow beneficiaries to maintain homeownership or long-term rental stability by providing gap or short-term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funding under this program is intended to supplement, not supplant, existing resources available for home modifications, weatherization, or rehabilitation programs.

Capital Budget Bill

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1. Housing Loan Program -Teacher/Health/Public Safety Housing

Reference Number:	#37918
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Transitional
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$8,000,000 Corporate Receipts
FY2010 Funding:	\$_____ Corporate Receipts

The purpose of this program is to provide gap funding to increase homeownership and/rental units throughout the state. This program is designed to help retain desirable professionals in high-cost areas. To date, 172 units have been developed for teacher housing under this program.

The projected outcomes are:

- Increasing home ownership;
- Adding 62 units for Teacher, Health Professionals , or Public Safety housing;
- Increasing affordability for housing purchases by low to moderate income families;
- Lowering interest rates on AHFC mortgage programs to attract loan volume and generate net income; and
- Participate in a statewide housing conference.

Housing Loan Program/Teacher/Health/Public Safety Housing - Corporate (AHFC) funds to supplement the Corporation's popular housing programs through gap funding. These funds will allow AHFC to continue current programs and expand business opportunities with programs such as the Teacher Housing Program(s), Health Professionals Housing Program(s), and Public Safety Housing Program(s).

Funding History:

FY2009	\$8,000,000	Corporate Receipts
FY2008	\$6,800,000	Corporate Receipts
FY2007	\$5,000,000	Corporate Receipts
FY2006	\$4,000,000	Corporate Receipts
FY2005	\$1,768,500	Corporate Receipts
FY2005	\$ 81,500	ASLC Bond Proceeds

FY2005	\$ 150,000	AHFC Bond Proceeds
FY2004	\$2,150,000	Corporate Receipts

Program Description:

The primary focus of this program has been to provide a source of grant funds that will help pay for the development of decent, safe, and affordable rental housing for teacher, health professionals, and public safety officials. This program has and will continue to generate additional loan volume for AHFC.

Attracting and maintaining a pool of qualified teachers, health professionals, and public safety professionals in rural Alaska is a goal of the State of Alaska. In order to achieve this, housing must be available, affordable, and of a quality that encourages these professionals to locate or stay in rural settings. These programs were developed to respond to the need for additional housing for professionals and their families by providing grants to fill the funding gap for various housing projects. Funding is made available through a competitive process for new construction, rehabilitation, acquisition of rental or lease/purchase housing.

The Corporation, based on loan demand, interest rate fluctuations, and market conditions, may change rate reductions and certain eligibility criteria.

The Corporation may contribute funds toward sponsoring a statewide housing conference to bring together all aspects of the housing industry. AHFC expects other entities and agencies to also contribute toward this event.

FY 2004 Projects:

Savoonga



Savoonga Teacher Housing Project - The Bering Strait School District constructed four (4) units of teacher rental housing on the southwest Alaska island of Savoonga. The project's total cost was approximately \$607,000. AHFC's Teacher Housing and Health Professional Grant Program provided \$440,000. The remaining \$167,000 cost of the project was funded with a loan from the school district capital project fund.

Kotzebue



Kotzebue Teacher Housing Project - Northwest Arctic Borough School District built 18 units of housing for ownership by teachers and health professionals in the community of Kotzebue. The project's total cost is \$6.2 million. AHFC's Teacher Housing and Health Professional Grant Program provided \$1.7 million to the project. AHFC single-family mortgage loans were used to finance the remaining \$4.5 million cost of the project for each of the 18 units.

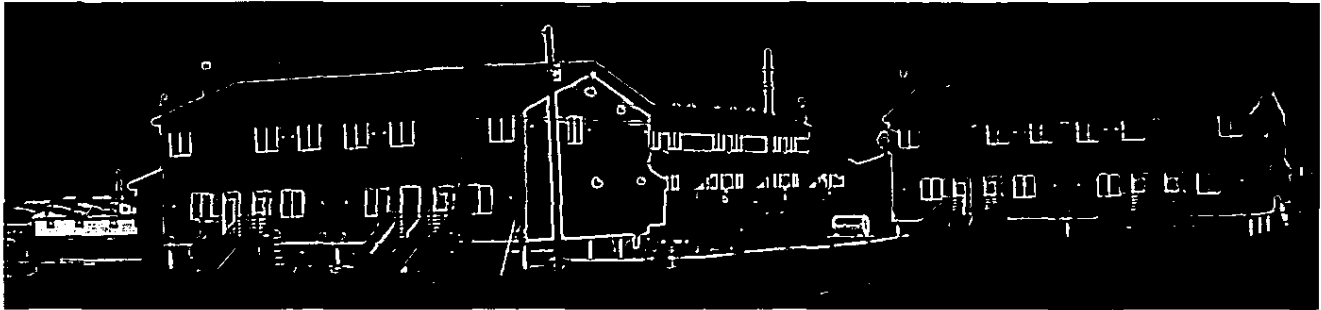
FY 2006 Project:

Sand Point



Sand Point Teacher Housing Project - The Aleutian Housing Authority constructed eight (8) units of teacher, health professional, and public safety rental housing in the community of Sand Point. The project's total cost was approximately \$2,881,705. AHFC's Teacher Housing and Health Professional Grant Program provided \$1.7 million. The remaining cost of the project was funded with a loan from AHFC, a grant from the Denali Commission and the school district capital project fund. The project was completed September, 2007.

Hooper Bay



Hooper Bay Teacher Housing Project - The Lower Kuskokwim School District built 16 units of teacher housing to partially replace the units destroyed in the 2006 fire in Hooper Bay. Since the project was approved before the fire, materials and crew that were on the way to Hooper Bay and Scammon Bay were prioritized for Hooper Bay. The project's total cost was \$5.9 million. AHFC's Teacher Housing and Health Professional Grant Program provided \$1.3 million to the project. The remainder of the cost was provided by the school district and a grant from the Denali Commission. The project was completed in January, 2007.

FY 2005 Projects:

Lower Kuskokwim School District (Eek, Goodnews Bay, Kwilliginok)	\$1,384,000
Bering Strait School District (St. Michael)	\$592,670

FY 2006 Projects:

Lower Yukon School District (Hooper Bay, Scammon Bay)	\$ 1,967,172
Yukon Koyukuk School District (Hughes, Huslia, Nulato)	\$516,933

FY 2007 Projects:

Akiachak Native Community (Akiachak)	\$20,000
Aleutian Housing Authority (Nelson Lagoon, Sand Point)	\$1,894,202
Bering Straits School District (Brevig Mission, Unalakleet)	\$1,265,748
City of Atka (Atka)	\$452,056
Northwest Arctic Borough (Buckland, Deering)	\$82,095
Yukon Flats School District (Fort Yukon)	\$16,420
Yukon Kuskokwim Health Corporation (Hooper Bay)	\$1,222,141
Yupit School District (Akiachak, Akiak)	\$180,733

FY 2008 Projects:

Akiachak Native Community (Akiachak)	\$933,227
Aleutian Housing Authority (False Pass, King Cove)	\$1,013,037
Bering Strait School District (Shaktolik, White Mountain)	\$433,976
City of Tanana (Tanana)	\$231,357

FY 2009 Projects:

Alaska Gateway School District (Northway)	2 Units
Bering Strait School District (Savoonga, Koyuk)	5 Units
City of Tanana	1 Unit
City of Wrangell	3 Units
Kenai Peninsula Borough School District (Tyonek)	3 Units
Lower Kuskokwim School District (Kipnuk)	8 Units
Northwest Region School District (Selawik, Shungnak)	14 Units
Pribilof Island School District (St. Paul)	11 Units
Southwest Region School District (Togiak, Manakotak)	12 Units
Yukon-Koyukuk School District (Ruby, Manley Hot Springs)	3 Units

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2. Supplemental Housing Development Program

Reference Number:	#6323
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Construction
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$10,000,000 Corporate Receipts
 FY2010 Funding:	 \$_____ Corporate Receipts

The purpose of the program is to supplement federal housing funds provided to Regional Housing Authorities to ensure safe, decent, affordable housing throughout Alaska.

The projected outcomes are:

- Construction of affordable homes in up to 20 urban and rural communities;
- Build on-site water and sewer facilities;
- Provide energy-efficient design features in homes;
- Construct roads to project sites;
- Provide electrical distribution systems;
- Retrofit homes to provide a safe, healthy, workable home; and
- Provide clients with new safe, energy efficient, comfortable housing.

Supplemental Housing Development Program - Corporate (AHFC) funds to supplement Federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities established under AS 18.55.996. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, and road construction to project site, site development, and energy efficiency improvements. State laws limit the use of these funds to 20% of the HUD's total development cost per unit. These funds are prohibited from being used for administrative or other costs of the housing authority.

Funding History:

FY2009	\$8,000,000	Corporate Receipts
FY2008	\$6,000,000	Corporate Receipts
FY2007	\$6,000,000	Corporate Receipts
FY2006	\$4,300,000	Corporate Receipts
FY2005	\$4,300,000	Corporate Receipts

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FY2004	\$4,300,000	Corporate Receipts
FY2003	\$4,300,000	Corporate Receipts
FY2002	\$4,500,000	Corporate Receipts
FY2001	\$3,900,000	Corporate Receipts
FY2000	\$3,868,000	Corporate Receipts
FY1999	\$4,000,000	Corporate Receipts
FY1998	\$6,000,000	Corporate Receipts
FY1997	\$7,000,000	Corporate Receipts
FY1996	\$10,000,000	Corporate Receipts

Program Description:

AHFC is limited by state statute to contributing 20% of HUD's Total Development Cost (TDC) of a project. Funds are used for on-site water and sewer facilities, roads to project sites, electrical distribution systems, and energy-efficient design features in homes constructed by the Regional Housing Authorities. HUD regulations prohibit the use of development funds for construction of access roads, electrical distribution systems, and certain other infrastructure costs.

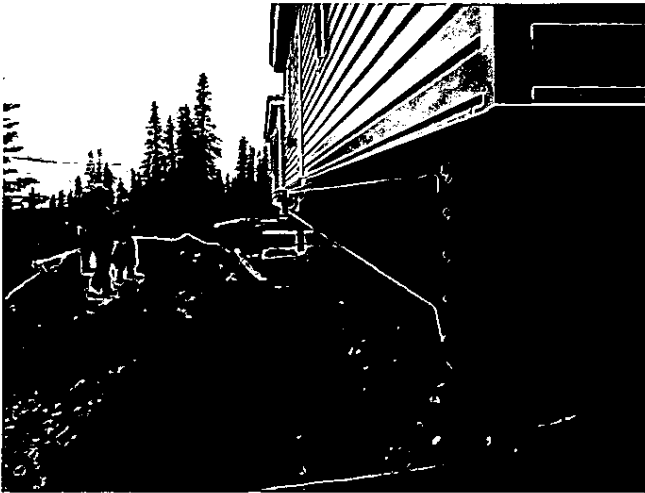
Since its inception, the state has appropriated more than \$100 million to augment over \$500 million in HUD funds and \$50 million in Public Health Services funds to build a total over 9,000 houses in over 250 communities.

The Supplemental program has been working with the Association of Village Council Presidents (AVCP) this year to provide funds to help rebuild Hooper Bay after fires destroyed much of the village. AHFC has also been working with Cook Inlet Housing Authority on the Creekside development in Anchorage and with the Interior Regional Housing Authority in their pursuit of safe, energy efficient housing in the geographically largest region in the state. Each of the housing authorities deal with extreme building conditions and work, despite escalating fuel prices which drive the cost of construction to new all-time highs.

Interior Regional Housing Authority put together a trip this summer on the upper Yukon River and invited the Rasmussen Foundation, Denali Commission and the Mental Health Trust Authority to see if they could work in partnership with all the agencies. The trip provided each organization with a new respect for the workers and a much better understanding of how each house built makes a tremendous difference in the lives of the families.

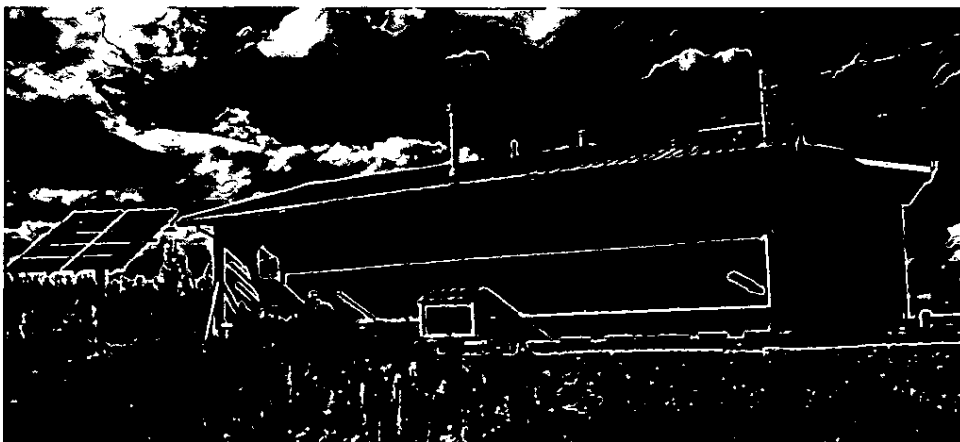


The Shungnak house (left) uses a different foundation system than what you would find in other areas of Alaska due to deep ground freezing. The houses use super insulated walls and floors to keep the residents warm throughout the winter. The arctic entry way provides a place for boots, coats and the family freezer which operates more efficiently in a cool space. The arctic entry way is important in keeping heat loss to a minimum.



These houses were barged to the Village of White Mountain then trucked to the site. The concrete "beams" allowed for easy crane lifting to place the house on its pad. AHFC supports "force account" building practices and is involved through Builder Education funds through ABSN. Force account requires local labor and generally means "stick built" on-site projects.

This is part of the Fairbanks Interior Regional Housing Authority low income housing neighborhood development project in Fairbanks. The project was one of the largest neighborhood developments that IRHA has ever participated in.



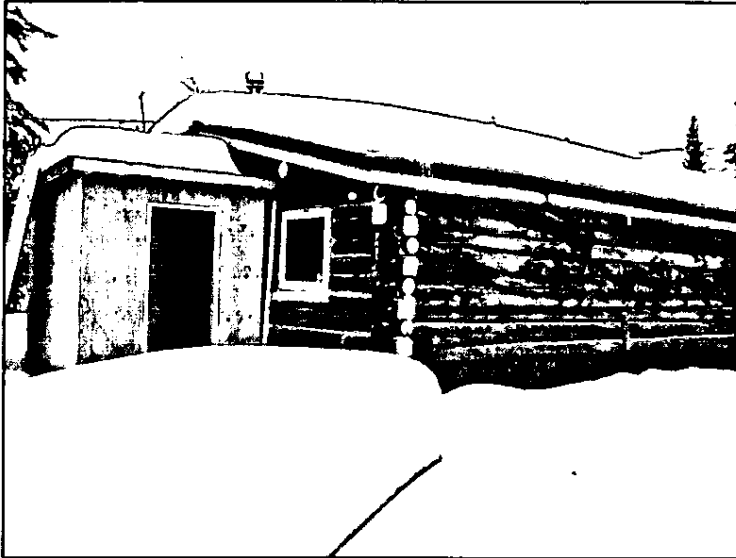
This house is in Fort Yukon and is using the solar panel (to the left of the house) to help share the energy load for five to six months of the year. The house is a "pilot project" and information on the success will be shared throughout the region.



This is a typical work crew in rural Alaska. Steve Ginnis (Director, IRHA- far right) is standing with the crew for projects in Bettles/Evansville. The young woman in the black tee-shirt was working to help support herself while attending college in Fairbanks.



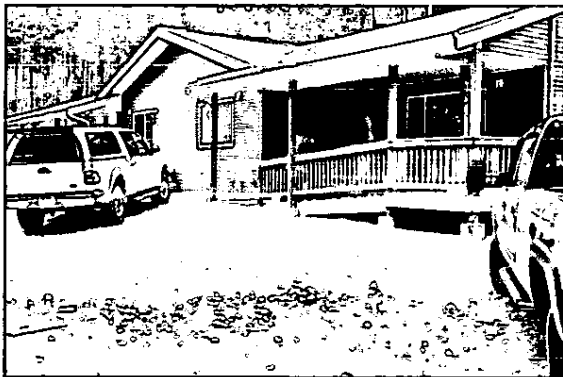
This zero lot is located in the Mendenhall Valley in Juneau, Alaska. The structure is utilizing a new ventilation system designed by a University of Alaska professor to ventilate the structure using less energy while maintaining healthy indoor air quality. The Cold Climate Housing Research Center in Fairbanks is monitoring the project as part of their partnership with AHFC.



This log structure in Hughes, Alaska has undergone a whole house retrofit. New windows, new arctic entry way, newly insulated crawlspace, new Toyostove, new wood stove and the cabin was re-lamped with compact fluorescent bulbs which have all reduced the energy load for the home owner.

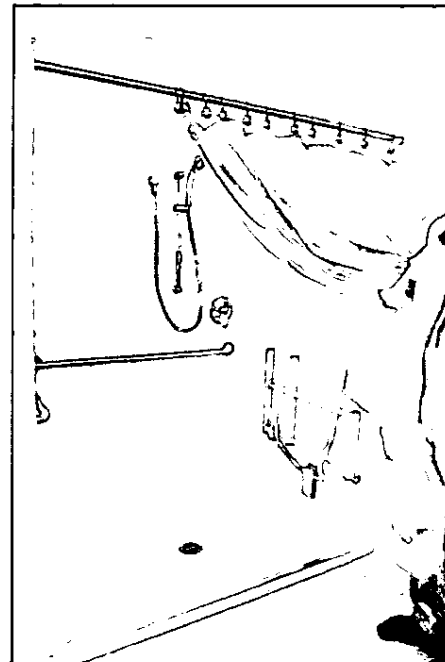


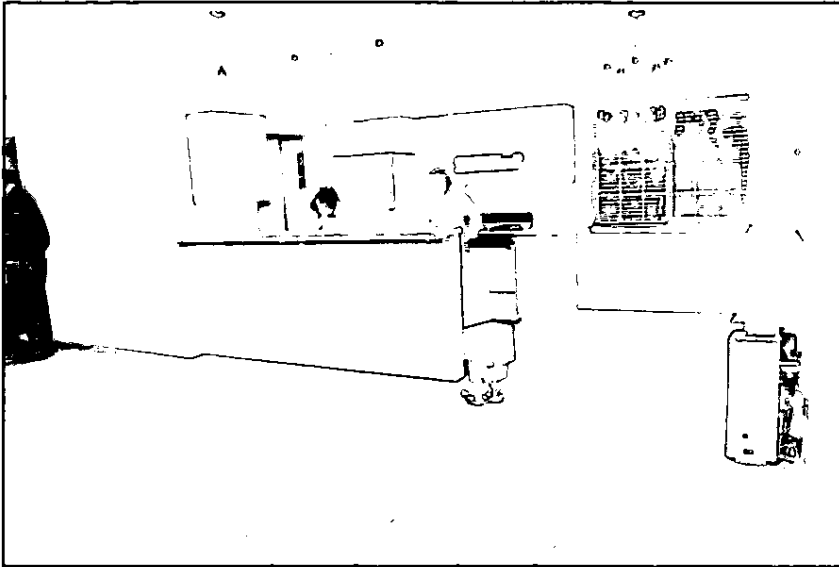
This is a great example of building for the client and climate. Each unit has a storage room built on the north side of the house which also accommodates the boiler room. The storage units are accessible from the outside and include basic shelving. These units are in Kasaan.



This is the front of the handicapped accessible unit. The houses are energy-efficient designs using passive ventilation and a combination of Toyostove and wood heat.

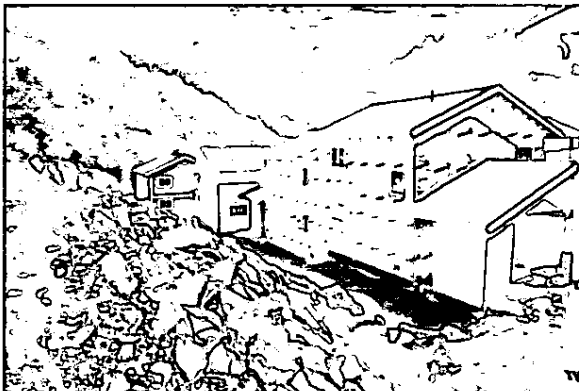
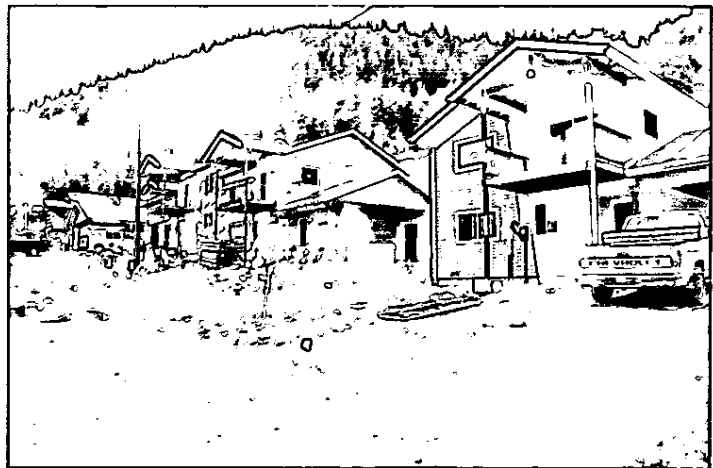
The bathroom is designed to accommodate elders or someone using a wheel chair. Although the flooring looks like hardwood, it's a laminate with a "commercial" rating. These houses are built in an energy efficient, low maintenance, easy-to-keep way. The goal is to keep the houses cheap to heat and maintain which means sustainable building.

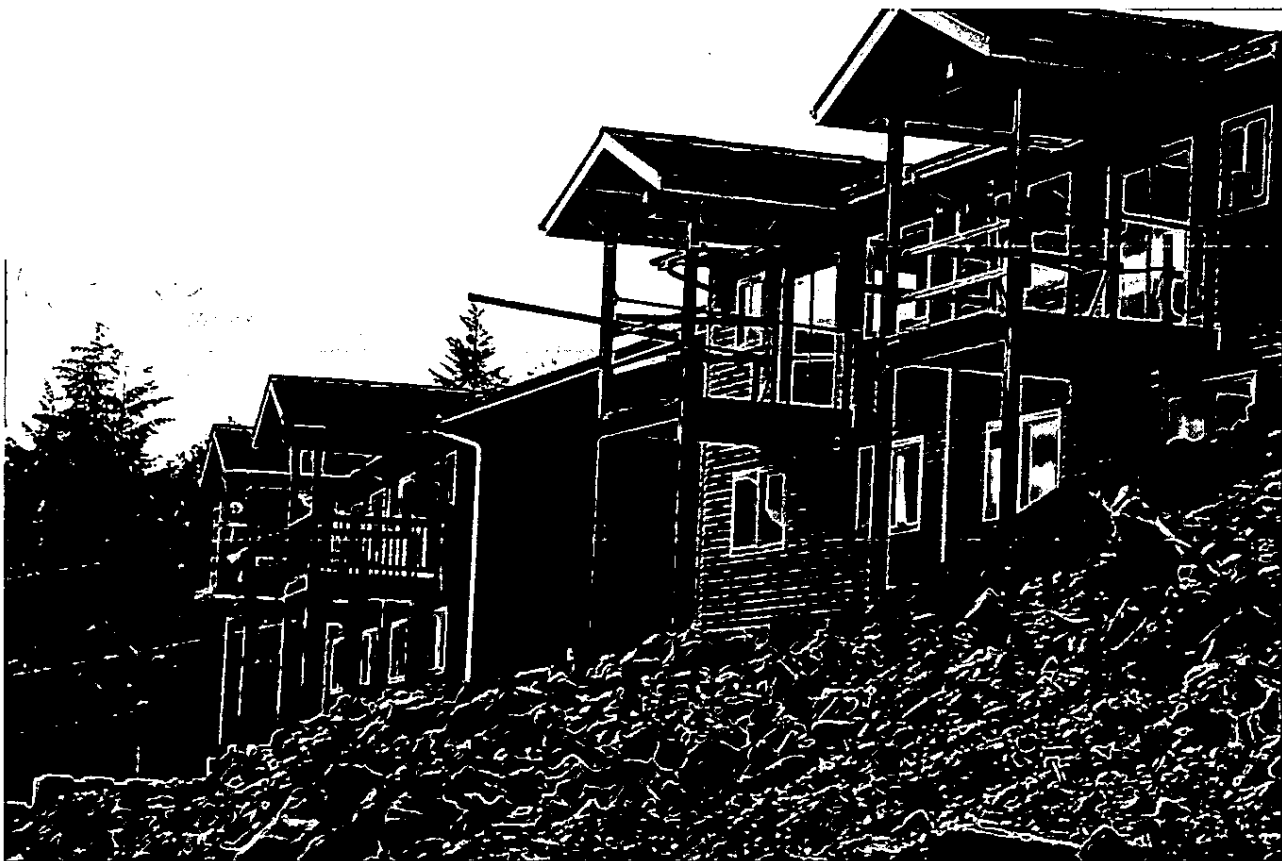




Kasaan - Single family unit interior living/dining room area. Floor material is commercial grade vinyl flooring - Toyostove - Kitchen designed for handicapped accessibility.

Ketchikan project - Several multifamily units built by Tlingit Haida Regional Housing Authority in conjunction with Ketchikan Indian Community. The project site has been challenging but the project is on schedule. The units are also using the green building practices utilizing local materials, recycling, "building tight and ventilating right". This project is an excellent example of working together with many agencies and dealing with difficult building sites.





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3. Weatherization Program

Reference Number: #6332
Historical Category: Housing / Social Services
Location: Statewide
Election District: Statewide
Project Type: Renovation and Remodeling
Estimated Project Dates: 7/01/2009 - 6/30/2014

FY2010 Request: \$2,000,000 Federal Receipts

FY2010 Funding: \$_____ Federal Receipts

The purpose of the program is to provide cost-effective energy improvements to homes of low-income families.

The projected outcomes are:

- Reduce household operating costs of the client;
- Improve resident health and safety;
- Improve durability and longevity of housing stock;
- Replacement of unsafe heating systems;
- Install smoke detectors in homes;
- Install carbon monoxide detectors in homes.

Weatherization Program - Federal U. S. Department of Energy (DOE) and Corporate (AHFC) funds to assist low- and moderate- income families attain decent, safe, and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).

Funding History:

FY2009	\$2,000,000	Federal Receipts	FY2009	\$60,000,000	General Fund
FY2008	\$300,000,000	General Fund - Supplemental			
FY2008	\$1,800,000	Federal Receipts	FY2008	\$4,700,000	Corporate Receipts
FY2007	\$1,800,000	Federal Receipts	FY2007	\$4,200,000	Corporate Receipts
FY2006	\$1,800,000	Federal Receipts	FY2006	\$3,000,000	Corporate Receipts
FY2005	\$1,837,500	Federal Receipts	FY2005	\$2,231,500	Corporate Receipts
FY2004	\$1,800,000	Federal Receipts	FY2004	\$3,000,000	Corporate Receipts
FY2003	\$1,800,000	Federal Receipts	FY2003	\$3,000,000	Corporate Receipts
FY2002	\$1,400,000	Federal Receipts	FY2002	\$3,000,000	Corporate Receipts

AHFC Draft FY2010 Budget

FY2001	\$1,400,000	Federal Receipts	FY2001	\$2,000,000	Corporate Receipts
FY2000	\$1,400,000	Federal Receipts	FY2000	\$1,000,000	Corporate Receipts
FY1999	\$4,200,000	Federal Receipts*	FY1999	\$1,000,000	Corporate Receipts
FY1998	\$1,200,000	Federal Receipts	FY1998	\$4,000,000	Corporate Receipts

* Stripper Funds

Program Description:

The Weatherization program utilizes US DOE, Corporate funds, and State General funds to assist families to attain decent, safe, efficient, and affordable housing through the weatherization and rehabilitation of existing homes. Much of the older housing stock cannot maintain a minimally comfortable indoor temperature. The "traditional" Weatherization program annually served approximately 625 households and approximately 1,700 individuals. Program clients are mainly elderly, disabled, or families with small children. Most of the families receiving services are the working poor and are not receiving Public Assistance. With the extreme rise (up to and over 30% in the past five years) in cost of materials and shipping to Alaska, the dollar invested does not stretch nearly as far. Increased funding has allowed priority measures to be implemented in homes, as well as, to expand service to a greater number of eligible participants.

Weatherization improves occupant health and safety through the replacement of unsafe heating systems and installation of carbon monoxide detectors. Carbon monoxide problems are resolved, fire safety threats alleviated, egress windows installed, handrails and steps repaired, and moisture and mold problems abated. Client health improves as toxins and asthma triggers are removed and ventilation issues are addressed. Technology has developed concurrently with the program and provides the foundation for improved approaches to new construction for arctic conditions.

Benefits of weatherization:

- Reduces overall fuel use / saves client's dollars;
- Helps keep people in their existing homes, reducing the need for public housing;
- Improves existing housing stock reducing, the need for more public housing;
- Materials purchased from local Alaskan vendors;
- Contractors and crew are hired locally and receive training (wages spent locally);
- Savings from fuel costs reinvested in local economy;
- Extensive client education on long-term operations and maintenance (O&M) required to maintain houses;
- Weatherization techniques improve building stock by addressing critical durability issues;
- Health and safety of residents dramatically improved in many cases due to mitigation of problems in the home, i.e., rot, mildew; and helps in eliminating ice dams; and
- Egress windows, smoke alarms, and CO detectors are installed to protect families from fire and carbon monoxide poisoning.

AHFC's ability to properly diagnose and correct problems in existing housing stock through the Weatherization program helps provide a safe, clean environment to clients improving the overall quality of life to pursue a better life for their families .

Regional Funding Allocation

Northern.....	10.55%
Western.....	10.57%
Southwestern.....	7.29%
Interior.....	6.59%
Fairbanks.....	14.40%
Southcentral (not Anchorage).....	13.09%
Anchorage.....	26.47%
Southeast (not Juneau).....	6.26%
Juneau City and Borough.....	4.78%

Before



After



In a national study conducted by the United States Department of Energy's Oak Ridge National Laboratory, the weatherization programs were proven effective in saving both costs and energy on a national and local level. In 1989, this study showed the Weatherization program's annual average energy savings for all fuels was 18.2%. In the updated 1996 study, improvements in the program had increased the average energy savings to over 23%.

The study also surveyed the occupants of the weatherized dwellings to allow them to report on draft reduction, comfort level, safety, and their own health-based incidents of illness due to temperature and air quality within the home. On every rating scale, the occupants reported significant and positive change between the before and after periods, while the control group reported no change.

For every dollar invested, the Weatherization program returns \$1.39 in energy-related benefits. In overall benefits (including health and safety and other non-energy benefits), the Weatherization program's cost effectiveness was found to return \$2.40 for every dollar invested in the program.

Determining Savings and Diagnostics

In 1996, Alaska weatherization crews began training for and using a computerized energy audit called AkWarm, which requires all conservation measures to have a savings-to-investment ratio of at least one. Extensive diagnostic procedures are also used to determine what measures will provide the greatest savings at the lowest possible costs. Heating systems are diagnosed and system efficiencies are increased an average of 5% to 10%. Blower doors are used to find and reduce air leakage which is one of the largest causes of heat loss in a building. Although no formal study has been funded for the weatherization program, reports from rural communities often place energy savings at 40% to 60 % per household.

Increased Cost of Doing Business/Rise in Fuel Costs

This year, both the price of materials and freight has risen sharply in all areas of Alaska. In rural Alaska, the cost to provide services are approximately 30% higher than last year (AVCP Housing Authority estimates this figure to be as high as 37%). At the same time, many of these remote communities report heating fuels to be between three to five dollars a gallon and rising. The Department of Health and Social Services is currently updating a survey of ten select communities (including both urban and rural) to determine the overall increase in fuel costs over the last year and are finding that the average increase is 30 percent.

Waiting List

Wait lists have increased significantly since the change in income guidelines and influx of funding. The wait lists are expected to triple to approximately 1,200 in urban road connected towns and approximately 2,500 in rural areas. With the over 30% rise in the cost of service, the number of homes that AHFC can serve and the measures that can be applied to those homes is becoming significantly reduced. According to the 2005 Alaska Housing Needs Assessment, there are approximately 33,000 low-income households in need of weatherization services.

Homelessness and Affordability

Other benefits to Alaska include the fact that weatherization is helping many low income clients to stay in their homes, reducing homelessness, and providing affordable housing opportunities. Over 80% of weatherized units are owner-occupied. The median cost of a home today in the Anchorage area is \$252,000 which is outside the reach of any low-income person. It is estimated that the average family pays approximately 3.5% of their income in energy-related costs, while the low-income family spends 14%. With the cost of heating fuel continuing to skyrocket, the energy burden on low-income families will continue to threaten their ability to stay in these homes. A director of weatherization in the Fairbanks area estimated that weatherization has prevented at least 20 families from losing their homes each year. A heating system breakdown at -20 degrees F, occurring to a family living from paycheck to paycheck, has

the potential impact to force that family to move out of the house. Weatherization is the only program available in Alaska that repairs and replaces heating systems for low income families. It is the last resort for many families.

Health and Safety

In addition, weatherization works hand-in-hand with local fire officials to reduce significant safety hazards. Carbon monoxide and smoke detectors are placed in houses where appropriate. Mold and moisture are reduced or eliminated. Long-term durability improvements are made, reducing the need for new housing units and saving current housing stock. The intensive client education that accompanies weatherization helps the client to more fully understand the operation and maintenance of their own home for years to come.

Jobs and Skills

Weatherization hires and trains locally in every community where work is being done. The advanced level of retrofit training that is given to each employee stays in these communities and often carries into other building projects ensuring overall energy efficiency in community buildings as well as other housing projects. The building sciences have been advanced significantly by the technology developed and used in the weatherization program, ensuring more efficient, durable, and safer buildings overall. Professional skills spread into the private sector improving new housing stock. *More than 140 Alaskans are employed in the program this year.*

Individual and Community Benefits

Weatherization works very well in Alaska and has proven community as well as individual benefits. For the individual, serious risks to health are reduced and eliminated including: carbon monoxide, mold, rot, frozen pipes, and heating system failure. Much needed household funds are diverted from making payments on critical heating fuel to food, medical, and other household needs. Almost all weatherization households contain a priority one client; 27% elderly, 36% disabled, and 39% with children under the age of six.

For the community, long-term durability improvements on the housing stock are made, reducing the need for new housing units and providing affordable shelter to low-income clients. Job creation provides important cash flow and skills development. Professional skills extend into the private sector improving new housing stock. Local suppliers provide materials for the program. The dollars stay in the state and in the communities where weatherization is being implemented.

Recent Program Changes

With special funding received in FY2008 and 2009, changes were made to increase the median income guidelines from 60% to 100%, and the per-unit limits were adjusted for urban and rural areas. AHFC is working with the new (Regional Housing Authorities) and existing partners to provide training necessary to meet program goals. An ambitious effort is underway to train local crews so that they can be deployed by the spring of 2009. This will dramatically increase the number of units weatherized by the fall of 2009. State and Federal funds are distributed based on federal formulas used by the Weatherization program for 20+ years and are based on

population, income, cost of fuel and heating degree days.

Ramping up to provide the level of services requires extensive training for housing authority crews. That training is underway and significant advances in production will occur in 2009. For the existing providers, the challenge is: hiring and training additional staff, huge demand in client intake, assessing additional homes, and ordering tools, equipment and materials to deploy the program immediately.

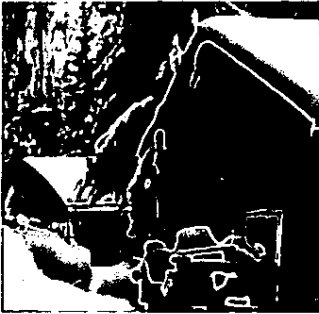
In addition, the **Home Energy Rating Rebate Program** was reinstated to provide rebates to owner-occupied homes, either newly constructed or purchased homes that achieve Five Star Plus, or for making energy efficiency improvements to existing homes using energy ratings dated on or after April 5, 2008 statewide.

The rebate amounts are determined by the step increases achieved between the as-is energy rating and post-improvement energy rating. A final rating of a One-Star-plus (1★+) or greater must be achieved for existing homes to qualify for a rebate. This is a one-time rebate for any one family or home for improvements to existing homes and actual expenses for improvements are verified with receipts, and one time rebate for construction of, or purchase of a newly construction Five-Star-Plus home. For improvements to existing homes the maximum rebate amounts:

One Step	Up to \$4,000
Two Steps	Up to \$5,500
Three Steps	Up to \$7,000
Four Steps	Up to \$8,500
Five Steps	Up to \$10,000

For the newly constructed Five-Star-Plus (5★+) rebate of \$7,500, owner/builders or purchasers must meet AHFC financing requirements to participate. The financing requirements consist of recorded copies of the PUR-101 and PUR-102 or Certification of Occupancy from an approved local government, i.e., borough, city, etc.; contractor license with residential endorsement, and homeowner must also provide a Five-Star-Plus energy rating and proof of ownership; statutory warranty deed or deed transfer.

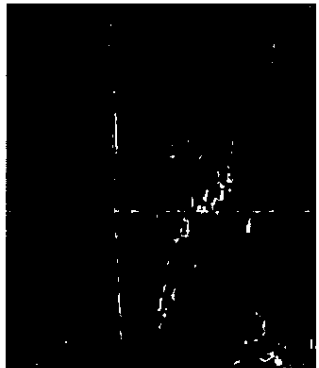
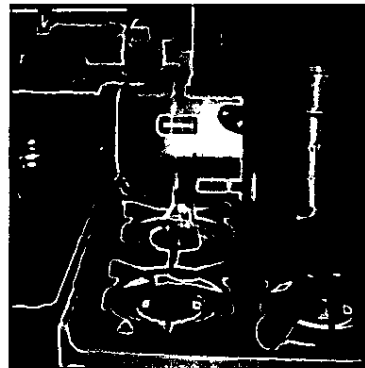
Weatherization Images from Around the State



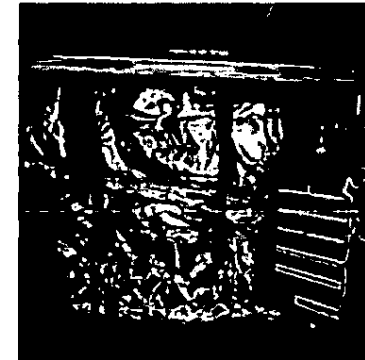
Ice damming can cause leaks that can damage a home's interior. Warm, moist interior air leaks into cold attic space, condenses into ice, which then leaks back into the home. Weatherization mitigates these problems. Advanced air-sealing, properly applied roofing, and attic insulation can correct these conditions.



All homes are tested for air leakage, ventilation rates, pressure imbalances, and more. All combustion appliances (water heaters, heating systems, etc.) are tested for efficiency, whether they operate properly, and levels of carbon monoxide (CO). All homes receive CO and smoke detectors. Here a crew supervisor in Galena sets up the blower door to test a house.



Mold problems are alleviated and conditions that cause mold are eliminated. Weatherization helps to remove conditions that cause illness and disease particularly in children and seniors.



Additional funding sources complement weatherization funds and can provide additional benefits, such as access ramps for disabled seniors. One weatherization agency worked closely with World Changers this year to provide services that are more complex to eligible parties.



For more information, please contact Mimi Burbage, AHFC Weatherization Program, 4300 Boniface Pky. Anchorage AK 99502, 800-478-2432 or Mburbage@ahfc.state.ak.us

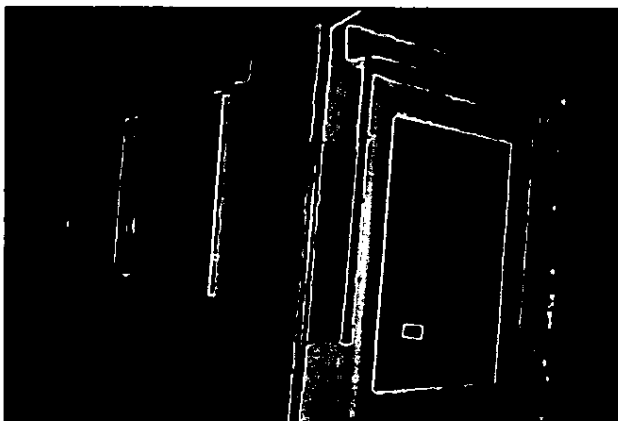
ALASKA HOUSING FINANCE CORPORATION WEATHERIZATION SUCCESS STORIES SEPTEMBER 2007



In this Rural CAP project, a local trained laborer installs fiberglass insulation to an un-insulated floor in Hooper Bay. A layer of Tyvek air barrier will be installed to the bottom of the joists to keep the wind from penetrating the floor system. Foam board will then be added underneath for additional insulation. When completed, the insulation in the floor of this small house (12' x 16') is estimated to cost about \$900 installed and according to AKWarm should give an annual savings for the homeowner of about \$605 in fuel costs. Stove oil costs more than \$5 per gallon at this time and is

expected to increase again by this fall. Overall energy savings for this house is projected to be about \$1,400 a year.

This mobile home on the Kenai Peninsula had seen much better days, but it still houses a client with several children that are often sick. Obvious huge heat loss occurred due to missing windows and huge cracks in the walls. Often the weatherization work extends the life of the house by many years and helps provide some of the only truly affordable housing on the market for the lowest income families. (Alaska CDC)





This is a small home in the MatSu Valley. This unheated entry area was added to the home's living space, but the owner was financially unable to complete the work. The addition of drywall not only preserves the insulation, but eliminates massive heat loss with air sealing alone, and greatly improves the interior air quality by eliminating exposure to loose insulation fibers. The home is heated with a space heater, which now



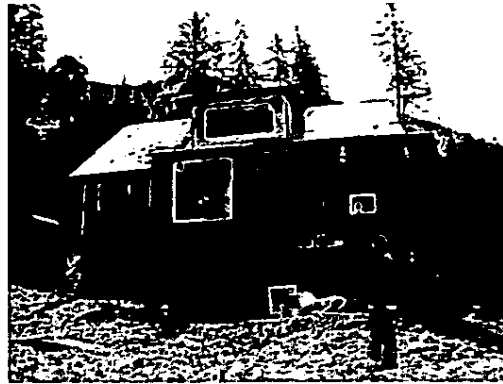
uses less fuel and does a much better job with comfort with the reduced drafts. (Alaska CDC)

This small log home in Butte suffered high amounts of moisture, which is very easy to see in the winter (frost under eaves), because they were heating with an un-vented natural gas space heater. Because they have no chimney, these heaters produce toxic gases including carbon monoxide and massive amounts of moisture that go directly into the living space. Unfortunately they are still sold in Alaska, and because they are cheap, they are found in many low-income homes where they must be replaced.

The frost shows where moist air leaks out at the eaves and the icicles show that air leakage into the roof structure melts snow on the roof. Air sealing was addressed during the weatherization process but the icicles will continue at least somewhat because the structure was built as a "hot roof" with no ventilation from eave to ridge. (Alaska CDC)

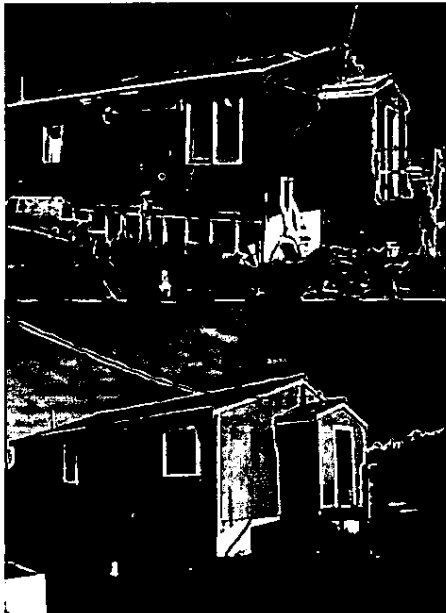


This house was weatherized and rehabilitated for a priority client in Wrangell. Alaska CDC worked with

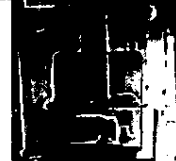


Tlingit Haida Housing on a joint venture to bring this house back into a healthy, safe, efficient state for this homeowner. Often, the more limited resources of the weatherization program are used to provide advanced technical training to local crews and to focus on those measures which will truly target energy consumption in the home, while other programs take care of structural and health and safety needs.





This Tanana Chiefs Conference project was completed in Ft. Yukon on a home owned by one of the elders. Weatherization work included air-sealing, insulating the floor, installing new windows and doors. His old barrel stove (like the one pictured) was replaced by a new energy efficient wood stove. The client said he puts two blocks of wood in his stove at night and he wakes up in the morning to a nice warm house, a big change from his previous woodstove. Simon an 83 year old



elder was able to help with some of the weatherization work; he enjoys keeping busy. He was very happy with the work that made his house truly livable once again.





This bath fan was only vented into an attic space, causing moisture issues in the attic and condensation in the pipe that dripped down into the bathroom. There was also hot air leakage around the bath fan and poor insulation. Weatherization fixed these issues, saving money, and making the bathroom much more comfortable. (Alaska CDC)

4. Senior Citizen's Housing Development Fund (SCHDF)

Reference Number:	#6334
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Transitional
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$7,500,000 Corporate Receipts
 FY2010 Funding:	 \$_____ Corporate Receipts

The purpose of the program is to provide funds for the development of senior citizen housing. This program has funded 1,099 units to date.

The projected outcomes are:

To fund six development projects or about 90 units, modifications for accessibility for 40 units, and four predevelopment grants for activities such as:

- Purchase of building sites;
- Site preparation;
- Purchase of building materials;
- Construction;
- Rehabilitation, including accessibility modifications;
- Preparation of plans and specifications;
- Project feasibility studies;
- Appraisals; and
- Other pre-development activities.

Senior Citizens Housing Development Program - Corporate (AHFC) funds for grants to municipalities and public or private non-profit corporations, in conjunction with other agencies, for the development of senior citizen housing. Funds can be used for: the purchase of building sites, site preparation, materials, construction, and rehabilitation of existing housing. Organizations qualified to apply include municipalities and public or private nonprofit corporations. Additional components include smaller grants (up to \$25,000) for nonprofit senior organizations to pay for preparation of plans and project feasibility studies, appraisals, site preparation and other pre-development activities.

Funding History:

FY2009	\$6,000,000	Corporate Receipts
FY2008	\$4,500,000	Corporate Receipts
FY2007	\$3,000,000	Corporate Receipts
FY2006	\$2,000,000	Corporate Receipts
FY2005	\$2,000,000	Corporate Receipts
FY2004	\$2,000,000	Corporate Receipts
FY2003	\$1,375,200	Corporate Receipts
FY2003	\$600,000	AHFC Capital Bonds
FY2002	\$1,472,200	Corporate Receipts
FY2001	\$2,253,500	Corporate Receipts
FY2000	\$0	Program Not Funded; however:
FY2000	\$278,000	Talkeetna Senior Housing funded with Corporate Receipts
FY1999	\$2,050,000	Corporate Receipts
FY1998	\$0	Program Not Funded; however:
FY1998	\$248,000	Elders Services, Inc. funded with Corporate Receipts
FY1998	\$281,700	Homer Seniors funded with Corporate Receipts
FY1998	\$625,000	North Pole Seniors, Inc. funded with Corporate Receipts
FY1998	\$675,000	Palmer Seniors funded with Corporate Receipts
FY1997	\$1,750,000	Corporate Receipts
FY1996	\$750,000	Corporate Receipts

Project Description:

These funds are used to support the development of housing for the fastest growing segment of the Alaskan population: persons 60 years of age and older. The 2000 Census showed that Alaska has the second highest growth rate of senior population in the U.S. Only Nevada has a higher growth rate. The number of seniors in Alaska is projected to increase 117% from 2005-2030 (79,430 people). This program targets the housing needs of both low-income and middle-income seniors, as well as, assisting homeowners improve accessibility in their homes insuring safety and the ability to stay in their residence.

This request is based on the estimated demand for senior housing during the application cycle for the SCHDF program, home modification, and senior pre-development grants. Program funds are used only to fund the development "gap", i.e., the amount necessary to make the project financially feasible or the difference between all other funding sources which can be expected to be contributed (including loan funds) and the cost to develop the project.

Any remaining unused funds will be made available under the next funding cycle. Requested funds are to be used to support senior housing with gap funds for acquisition, rehabilitation, accessibility modifications, and/or new construction of senior housing and pre-development grants.

Awards are made on a competitive basis contingent upon Legislative approval.

FY2007 Development Awards:

Wasilla - Birches II	-	28 units - \$281,000 Award - TDC \$4.5 mil.
Palmer - Chugach Estates	-	31 units - \$849,000 Award - TDC \$7.3 mil.
Anchor Point	-	4 units - \$497,000 Award - TDC \$1.2 mil.
Sitka - Monastary St.	-	24 units - \$352,288 Award - Rehab Cost \$1.3 mil.
Homer - Pioneer Vista II	-	9 units - \$519,399 Award - TDC \$2.2 mil.

FY2008 Pre-Development (\$150,000) Requests:

Kodiak	- 12 units
Sitka	- 10 units
Anchorage	- 10 units

FY2008 Market Study (\$50,000) Requests:

Ketchikan	- 22 units
Togiak	- 6 units
Cooper Landing	- 6 units
Seward	- 14 units
Ninilchik	- 8 units
Fairbanks	- 40 units
Haines	- 13 units
Willow-Meadow Lakes-Houston	- 18 units

FY2008 Development Awards:

Cooper Landing - Ravens View Housing	- 6 units - \$729,143	Award - TDC \$1.9 mil.
Ninilchik - Tovarish Manor II	- 6 units - \$396,716	Award - TDC \$1.54 mil.
Meadow Lakes - Birch Creek Villas	- 8 units - \$613,800	Award - TDC \$2.22 mil.
Willow - Willow Parkway	- 6 units - \$705,650	Award - TDC \$1.92 mil.
Fairbanks - Raven Landing	- 20 units - \$1,118,356	Award - TDC \$4.33 mil.

FY2009 Applicant Requests:

Anchor Point	- 2 units
Homer	- 4 units
Ketchikan	- 10 units
Soldotna	- 6 units
Anchorage	- 59 units
Houston	- 8 units
Togiak	- 6 units

5. Fire Protection Systems Phase I

Reference Number:	#47066
Historical Category:	Development
Location:	Statewide
Election District:	Statewide
Project Type:	Construction
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$3,450,000 Corporate Receipts
 FY2010 Funding:	 \$_____ Corporate Receipts

The purpose of this project is to flush, evaluate and make life/safety code repairs to public housing fire protection systems throughout the state.

The projected outcome is to:

- Reduction in maintenance costs;
- Increased useful life of structure; and
- Increased safety of tenants.

Fire Protection Systems - Phase I utilizes Corporate (AHFC) funds to flush, evaluate and repair fire sprinkler and alarm systems in multi-family and senior/disabled public housing statewide based on a fire system engineer's equipment survey of fire protection systems conducted this year.

Funding History:

This is a new project.

Program Description:

This request will provide funding to flush, evaluate and make life/safety code repairs to public housing fire protection systems throughout the state.

AHFC recently completed a contract with a professional fire safety engineering firm to survey all fire safety systems in AHFC public housing throughout the state. The purpose of the survey was to identify the location, type, age, and condition of the systems. During the survey process, fire protection systems were identified that require upgrades to comply with current fire safety codes, additional evaluation to determine proper function, and components that have exceeded their useful life. This is an initial request to address the most immediate deficiencies identified by the survey as immediate life/safety issues.

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6. Security Systems Replacement/Upgrades

Reference Number:	#47068	
Historical Category:	Development	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Construction	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
FY2010 Request:	\$750,000	Corporate Receipts
FY2010 Funding:	\$_____	Corporate Receipts

The purpose of this project is upgrade existing security and door access systems to senior/disabled and multi-family public housing complexes.

The projected outcome is to:

- Increase security for residents;
- Reduce theft and vandalism;
- Reduce maintenance and custodial cost; and
- Increase useful life of structure.

Security and Main Entry Door Access Systems utilizes Corporate (AHFC) funds to be used to upgrade existing security and door access systems to senior/disabled and multi-family public housing. The project includes replacement of security and door access systems that are outdated and no longer supported by manufacturers for replacement parts and software.

Funding History:

This is a new project.

Program Description:

This request will provide funding to continue the upgrades for security and main entry door access systems for AHFC senior/disabled and low-income multi-family housing.

A recent survey was conducted to identify the location, configuration and current condition of door access and security systems in senior/disabled and low-income multi-family housing in Anchorage, Fairbanks and Juneau.

Many of the systems were found to be outdated with analog type cameras, recorders, card readers and software components that are no longer supported by the various manufacturers of systems compatible with currently available equipment.

Systems have already been upgraded and standardized in the Anchorage area. This funding is intended to upgrade and standardize systems for Fairbanks and Juneau to use the same digital technology already in place in the Anchorage properties. Standardization will consolidate purchasing and maintenance of system components.

7. Building System Replacement Program

Reference Number:	#47069
Historical Category:	Development
Location:	Statewide
Election District:	Statewide
Project Type:	Construction
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$2,500,000 Corporate Receipts
FY2010 Funding:	\$_____ Corporate Receipts

The purpose of this project is to address specific major repair and/or replacement items identified in a five-year review.

The projected outcome is to:

- Reduce maintenance costs,
- Increase the useful life of structure, and
- Increase safety for tenants.

Building System Replacement Program utilizes Corporate (AHFC) funds to address major roof replacement at Chugach View senior/disabled housing in Anchorage; replace sidewalks, retaining walls, stairs and overhead walkways at Cedar Park in Juneau; paint siding for Mountain View senior/disabled housing in Juneau.

Funding History:

This is a new project.

Program Description:

This program is designed to address specific major repair or replacement items identified in a five-year look-ahead review of each rental site. It is intended to address repair or replacement of components with a known life span that can be scheduled for repair or replacement before deferred maintenance results in additional damage or untimely failure that would result in additional cost.

The items identified under this fund request are the roof replacement for Chugach View senior/disabled housing in Anchorage; replacement of sidewalks, retaining walls, stairs and overhead walkways at Cedar Park in Juneau; paint siding for Mountain View senior/disabled housing in Juneau.

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8. HUD Federal HOME Grant Program

Reference Number:	#6347	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	\$750,000	Corporate Receipts
	\$3,300,000	Federal Receipts
 FY2010 Funding:	\$_____	Corporate Receipts
	\$_____	Federal Receipts

The purpose of this program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the ability of the state to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. This program has funded 44 rental projects containing 818 units and rehabilitated 373 low-income homes. It has assisted another 315 low-income households to purchase homes.

The projected outcomes are:

- Develop affordable rental housing by funding the development gap for four rental projects or about 50 units;
- Weatherize 42 homes;
- Assist 35 home buyers to achieve home ownership for lower-income families by providing down payment and closing cost assistance;
- Preserve low-income homes through a moderate rehabilitation;
- Assist Community and Housing Development (CHDO) with developing affordable housing by funding a portion of their operating costs; and
- Fund other housing needs as specified in the (HCD) plan and as authorized by HUD under 24 CFR Part 92.

HUD Federal HOME Program - utilizes Federal (HUD) funds with Corporate matching (AHFC) funds for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the state's ability to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has their own separate HOME

program.

Funding History:

FY2009	\$3,450,000	Federal Receipts	FY2009	\$750,000	Corporate Receipts
FY2008	\$3,375,000	Federal Receipts	FY2008	\$750,000	Corporate Receipts
FY2007	\$3,375,000	Federal Receipts	FY2007	\$750,000	Corporate Receipts
FY2006	\$3,500,000	Federal Receipts	FY2006	\$750,000	Corporate Receipts
FY2005	\$3,175,000	Federal Receipts	FY2005	\$750,000	Corporate Receipts
FY2004	\$3,159,000	Federal Receipts	FY2004	\$750,000	Corporate Receipts
FY2003	\$3,159,000	Federal Receipts	FY2003	\$250,000	Corporate Receipts
FY2002	\$3,050,000	Federal Receipts	FY2002	\$250,000	Corporate Receipts
FY2001	\$3,053,000	Federal Receipts	FY2001	\$750,000	Corporate Receipts
FY2000	\$3,000,000	Federal Receipts	FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts	FY1999	\$750,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts	FY1998	\$750,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts	FY1997	\$750,000	Corporate Receipts
FY1996	\$3,000,000	Federal Receipts	FY1996	\$750,000	Corporate Receipts

Program Description:

These funds are used to support the development of affordable housing for lower-income families. Funding is provided to fund:

- 1) The development gap for affordable rental housing projects, i.e., the difference between project cost and all other sources of funds which are expected to be contributed to the project, including any loan funds that the project's cash flow can support;
- 2) The cost of moderate rehabilitation to homes owned and occupied by lower-income families;
- 3) A portion of the costs associated with the purchase of a modest home by lower-income families;
- 4) A portion of the operating costs of Community Housing Development organizations that are developing affordable housing for lower-income families;
- 5) Other housing needs as specified in the HCD plan and as authorized by HUD under 24 CFR Part 92.

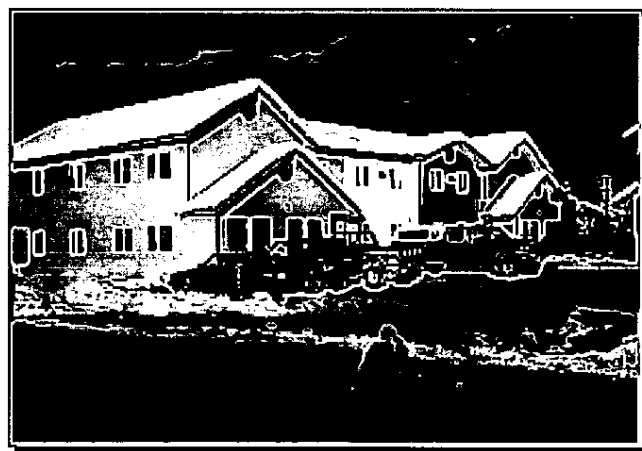
This request is based on the block grant amount to be received from HUD and the required 25% matching funds to be provided by AHFC, plus program income accumulated by the program to be used, as mandated by HUD, as additional federal HOME program funds.



Cordova Mews, Cordova FY1996



Mooring Estates, Soldotna FY1996



Raven Estates, Fairbanks FY1995

Back to Community, Bethel FY2003



Birch House, Fairbanks FY2005



Eagle Nest, Wasilla FY2006



9. HUD Capital Fund Program

Reference Number: #6342
Historical Category: Housing / Social Services
Location: Statewide
Election District: Statewide
Project Type: Renewal and Replacement
Estimated Project Dates: 7/01/2009 - 6/30/2014

FY2010 Request: \$3,200,000 Federal Receipts

FY2010 Funding: \$_____ Federal Receipts

The purpose of this program is to renovate and modernize the public housing rental units statewide.

The projected outcomes are:

- Modernize public housing rental units;
- Training for staff;
- Training for residents; and/or
- Computer hardware & software upgrades.

HUD Capital Fund Program (CFP) - Federal (HUD) grant that provides Public Housing Authorities (PHA) with funds each year to help renovate and modernize public housing units. The annual CFP fund, including Replacement Housing Factor (RHF) funds, was approximately \$2.7 million this fiscal year. The current request is intended to cover the spending authority only, required for the amount of funds anticipated next year, including any other incentives that may be available as a high performing Public Housing Authority.

Funding History:

FY2009	\$3,200,000	Federal Receipts
FY2008	\$3,500,000	Federal Receipts
FY2007	\$1,248,200	Federal Receipts
FY2006	\$500,000	Federal Receipts
FY2005	\$500,000	Federal Receipts
FY2004	\$500,000	Federal Receipts
FY2003	\$500,000	Federal Receipts (also funded in 2003 -- \$14,251,000 AHFC Bond Proceeds)
FY2002	\$3,500,000	Federal Receipts
FY2001	\$3,500,000	Federal Receipts
FY2000	\$2,800,000	Federal Receipts
FY1999	\$2,900,000	Federal Receipts
FY1998	\$3,100,000	Federal Receipts

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FY1997	\$3,521,600	Federal Receipts
FY1996	\$4,326,000	Federal Receipts

Program Description:

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities with money each year to help renovate and modernize their public housing through the Capital Fund Program. To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using the number, configuration, and size of the PHA's low rent units. The annual grant also provides funds for administrative expenses, tenant-education projects, drug-elimination/safety projects, and management improvements.

Projects funded by this year's request include: renovation or replacement of Bethel units in Bethel; renovation or replacement of Birch Park I and Birch Park II units in Fairbanks.

Also included are funds to provide operation and management improvements, such as PHA staff training; residents' training; training for low-income businesses; and upgrades to the information system and area-wide network enhancements at low rent developments.

10. Federal and Other Competitive Grants

Reference Number:	#6348
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$1,500,000 Corporate Receipts \$3,000,000 Federal Receipts
 FY2010 Funding:	 \$_____ Corporate Receipts \$_____ Federal Receipts

The purpose of this program is to allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs and supportive services of low-income and special needs groups such as: senior citizens, the mentally, physically, or developmentally disabled, or the homeless. AHFC will also apply for energy-related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

The projected outcomes are to successfully compete and fund the matching portion of the following grant programs:

- HUD Supportive Housing;
- Housing Opportunities for Persons With AIDS (HOPWA);
- USDA Housing Preservation Grant Program;
- Grant Match Program; and
- HUD Technical Assistance Program.

Federal and Other Competitive Grants - utilizes federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for grants that target the housing needs of low income and special needs groups such as: senior citizens, the mentally ill, disabled or the homeless. AHFC will also apply for energy-related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the grant funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

AHFC will make application, as appropriate, to private institutions or foundations to study and/or address such issues as housing delivery systems, safe and viable neighborhoods, homelessness

and aging in place. When required, AHFC will provide matching funds to non-federal grants that target the housing needs of low-income and special needs groups such as senior citizens, the mentally, physically, or developmentally disabled, or homeless.

Funding History:

FY2008	\$3,000,000	Federal Receipts	FY2008	\$1,500,000	Corporate Receipts
FY2008	\$3,000,000	Federal Receipts	FY2008	\$1,000,000	Corporate Receipts
FY2007	\$3,000,000	Federal Receipts	FY2007	\$1,250,000	Corporate Receipts
FY2006	\$23,000,000	Federal Receipts	FY2006	\$1,000,000	Corporate Receipts
(Note: \$20,000,000 RPL - Denali Commission Projects)					
FY2005	\$3,000,000	Federal Receipts	FY2005	\$1,000,000	Corporate Receipts
FY2004	\$3,000,000	Federal Receipts	FY2004	\$1,000,000	Corporate Receipts
FY2003	\$3,000,000	Federal Receipts	FY2003	\$1,250,000	Corporate Receipts
FY2002	\$3,000,000	Federal Receipts	FY2002	\$500,000	Corporate Receipts
FY2001	\$1,500,000	Federal Receipts	FY2001	\$1,000,000	Corporate Receipts
FY2000	\$1,500,000	Federal Receipts	FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts	FY1999	\$500,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts	FY1998	\$500,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts	FY1997	\$1,000,000	Corporate Receipts
FY1996	\$3,400,000	Federal Receipts	FY1996	\$2,100,000	Corporate Receipts

Program Description:

This program also allows AHFC to apply for and receive federal, state and other grants that target the housing needs and supportive services of low-income and special needs groups such as mentally ill, homeless or disabled persons. Numerous federal and private foundations incorporate a matching cash contribution requirement in their competitive grant programs. The AHFC grant match program has been vital to attracting outside funding into Alaska to meet the housing needs of these special populations.

Most of the federal funds received, as well as the Corporate match funds are customarily passed through to local non-profit or municipal sub-grantee agencies who deliver the housing and related supportive services. Examples of programs with match components include HUD Supportive Housing, Housing Opportunities for Persons With AIDS (HOPWA), and the USDA Housing Preservation Grant Program.

11. Competitive Grants for Public Housing

Reference Number:	#6350	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	\$250,000	Corporate Receipts
	\$750,000	Federal Receipts
 FY2010 Funding:	\$_____	Corporate Receipts
	\$_____	Federal Receipts

The purpose of this program is to allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs of low-income and special needs groups such as: senior citizens, the mentally ill, disabled, or the homeless who are eligible for public and/or assisted housing. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families attain economic self-sufficiency. When required, AHFC will provide the needed match.

The projected outcomes are:

- Match requirements for federal grants such as:
 - Drug Elimination Program;
 - Family Self-Sufficiency (FSS) Coordinator and case workers;
 - Senior Services Coordinator; or
 - Resident Opportunities and Supportive Services (ROSS) grant.

Competitive Grants for Public Housing - utilizes federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for HUD grants that target the housing needs of low-income and special needs groups such as: senior citizens, the mentally ill, disabled, or the homeless. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families in attaining economic self-sufficiency. When required, AHFC will provide the needed match. Some of the funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

Funding History:

FY2009	\$750,000	Federal Receipts
FY2009	\$250,000	Corporate Receipts

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FY2008	\$750,000	Federal Receipts
FY2008	\$250,000	Corporate Receipts
FY2007	\$750,000	Federal Receipts
FY2007	\$250,000	Corporate Receipts
FY2006	\$750,000	Federal Receipts
FY2006	\$250,000	Corporate Receipts
FY2005	\$750,000	Federal Receipts
FY2005	\$250,000	Corporate Receipts
FY2004	\$750,000	Federal Receipts
FY2004	\$250,000	Corporate Receipts
FY2003	\$750,000	Federal Receipts
FY2003	\$250,000	Corporate Receipts
FY2002	\$750,000	Federal Receipts
FY2002	\$250,000	Corporate Receipts
FY2001	\$750,000	Federal Receipts
FY2001	\$250,000	Corporate Receipts
FY2000	\$750,000	Federal Receipts
FY2000	\$250,000	Corporate Receipts
FY1999	\$750,000	Federal Receipts
FY1999	\$250,000	Corporate Receipts
FY1998	\$2,000,000	Federal Receipts
FY1998	\$250,000	Corporate Receipts

Program Description:

AHFC will apply for grants and utilize those grant funds to target services to families and persons who are eligible for public and/or assisted housing. Grant funds within this category may be used to prevent and reduce crime and substance abuse in public housing and to aid PHD-assisted families to attain economic self-sufficiency. This program also helps implement welfare reform efforts of the state. When required as a condition of funding, AHFC may provide the needed match. Examples of previous grantors include the Robert Wood Johnson Foundation, the Department of Education, U.S. Dept. of Housing and Urban Development and the U.S. Dept. of Health and Human Services.

This project also enables AHFC to receive additional housing assistance from HUD in the form of Section 8 vouchers. Some of the funds received may be passed through to local non-profits of government agencies to deliver the appropriate services throughout the state.

12. Energy Efficiency Monitoring Research

Reference Number: #6351
 Historical Category: Housing / Social Services
 Location: Statewide
 Election District: Statewide
 Project Type: Health and Safety
 Estimated Project Dates: 7/01/2009 - 6/30/2014

 FY2010 Request: \$2,000,000 Corporate Receipts

 FY2010 Funding: \$_____ Corporate Receipts

The purpose of this project is to conduct research, analysis, information dissemination, and interchange among members of the industry, as well as, between the industry and the public.

The projected outcomes are:

- Conduct research, analysis, information dissemination and interchange among members of the industry, and between the industry and the public;
- Gather data and perform analysis of geographically diverse area energy-efficient designs for homes; and
- Monitoring homes for energy usage, comfort levels, durability, occupant health, and economic benefits of efficiency features.

Energy Efficiency Monitoring Research - utilizes Corporate (AHFC) funds for a designated grant to Cold Climate Housing Research Center to conduct housing construction research, analysis, and information dissemination among the housing industry and the public. Data gathering and analysis is being continually related to energy efficiency technology for homes constructed in northern building and market conditions.

Funding History:

FY2009	\$1,000,000	Corporate Receipts
FY2008	\$1,000,000	Corporate Receipts
FY2007	\$500,000	Corporate Receipts
FY2006	\$500,000	Corporate Receipts
FY2005	\$500,000	Corporate Receipts
FY2004	\$500,000	Corporate Receipts
FY2003	\$300,000	Corporate Receipts
FY2002	\$300,000	Corporate Receipts
FY2001	\$450,000	Corporate Receipts

FY2001	\$500,000	Federal Receipts
FY2000	\$0	Corporate Receipts - requested but not funded.

Program Description:

This program funds monitoring and testing of energy efficiency designs, products, and construction technology tests in areas where little is being done in the Alaskan arena. Considering the diverse building conditions and requirements across the state, the homebuilding industry has indicated they would like to see research and testing of energy efficiency designs in different regions in the state.

AHFC is required by state law to purchase homes that meet minimum energy efficiency standards. The Corporation has established and funded incentive programs for increased energy efficiency in homes. Currently, Corporate arbitrage dollars are used to offer reduced interest rates on homes that meet or exceed energy rating criteria. Yet, little information is currently available about the cost benefits to the homeowner over time from these programs or how effective certain energy efficiency designs have been across Alaska's climate regions.

Funds requested here would be to conduct research, analysis, and information dissemination and interchange among members of the industry, as well as, between the industry and the public.

The following will be provided through the Cold Climate Housing Research Center: Data gathering, as well as, analysis of energy efficient designs for homes. Alaska has a wide range of climates and temperatures, with everything from coastal rain forests to arctic tundra. Energy efficiency designs and technologies for homes need to address conditions in each of these regions across the state.

Homes with different energy efficiency designs would be monitored for energy usage, comfort levels, durability, occupant health, and economic benefit of efficiency features. Different regions of Alaska would be monitored along with different energy efficiency designs.

Activities should have a high level of effectiveness and success based on three reasons:

1. **Programs and projects will be results oriented.** Home building is a practical activity. Monitoring research and analysis should seek workable answers to real problems of home building and to real ways to improve homes across Alaska. Future trends and developing technologies need to be considered, with an emphasis on the impact that such trends and technologies will have on the way the homes are actually built.
2. **Contact with the real world of home building needs to exist by having some ties to the state home building industry.** In addition to a statewide association, local home building associations exist in Anchorage, the Kenai Peninsula, Ketchikan, Juneau, Interior Alaska, Mat-Su, and Kodiak. These associations could provide a grassroots network of cooperating

builders. When research is launched, builders would be expected to provide direction on specific questions, technologies, designs, and to cooperate in studies and field tests.

3. **Research & analysis flow directly into the building industry and the public.** Monitoring results would be expected to help link the research and product development communities with the practitioners who put methods into practice and products into use. The involvement of the building industry is intended to increase builder's confidence in the findings. All results and analysis would be publicized and disseminated throughout the housing industry, creating a favorable climate for the adoption of desirable changes.

Hybrid Micro Energy Project (HMEP)



Composite drawing combines photograph showing construction of solar photovoltaics with conceptual drawings of solar panels. Installation to be completed by September 2007.

The Cold Climate Housing Research Center (CCHRC) in collaboration with British Petroleum (BP), the State of Alaska, Fairbanks North Star Borough, Siemens, GW Scientific, Remote Power Incorporated, the University of Alaska Fairbanks, EEInternet, the Cooperative Extension Service and the Golden Valley Electric Association on a two-year demonstration project that

tests and monitors a hybrid system composed of solar photo voltaic, solar thermal, wind and a biomass Combined Heat and Power (CHP) unit. The Hybrid Micro Energy Project (HMEP) has been designed for the high-latitude challenge of minimal solar energy during the long winter when energy demand is greatest and bountiful solar energy when demand is less.

During the cold months of the year, the hybrid system utilizes the biomass CHP unit as well as demonstrates the potential of wind to augment heat and power needs. The HMEP project, funded primarily by BP, the Fairbanks North Star Borough, and the State of Alaska, is based at CCHRC's Cold Climate Building and Infrastructure Research and Testing Facility (RTF) in Fairbanks, Alaska. CCHRC is a 501c(3) corporation founded by members of the Alaskan homebuilding industry. The RTF is CCHRC's research and testing facility which is, in itself, a set of research and demonstration projects with over 600 sensors monitoring each component in the building from the foundation to the roof. Project deliverables include: ongoing web-based performance reports, final report, PowerPoint presentation, an education course on renewable energy systems and at least one public meeting to present the demonstrations and results of the project.

Hybrid micro-power systems are particularly suited for Alaska's rural communities as an economical and sustainable supplement to diesel for producing electricity and heat. A hybrid micro-power system designed for rural Alaska that is simple to install and easy to maintain has worldwide potential. Every step AHFC takes puts us further down the road toward sustainable communities.

13. State Energy Program (SEP) Special Projects

Reference Number: #32526
 Historical Category: Housing / Social Services
 Location: Statewide
 Election District: Statewide
 Project Type: Health and Safety
 Estimated Project Dates: 7/01/2009 - 6/30/2014

FY2010 Request: \$50,000 Corporate Receipts
 \$150,000 Federal Receipts

FY2010 Funding: \$_____ Corporate Receipts
 \$_____ Federal Receipts

The purpose of this program is to allow the State to participate in special project grants offered by the federal Department of Energy to promote energy related technologies and research.

The projected outcomes are advancements in:

- Building technologies;
- Codes and standards;
- Wind and power technologies;
- Renewable energy for remote areas; and/or
- Transportation technologies.

State Energy Program (SEP) Special Projects - utilizes federal Department of Energy (DOE) and Corporate match funds for State Energy Program (SEP) special projects such as: building technologies, Codes and Standards, Wind and Power technologies, renewable energy for remote areas, or transportation technologies.

Funding History:

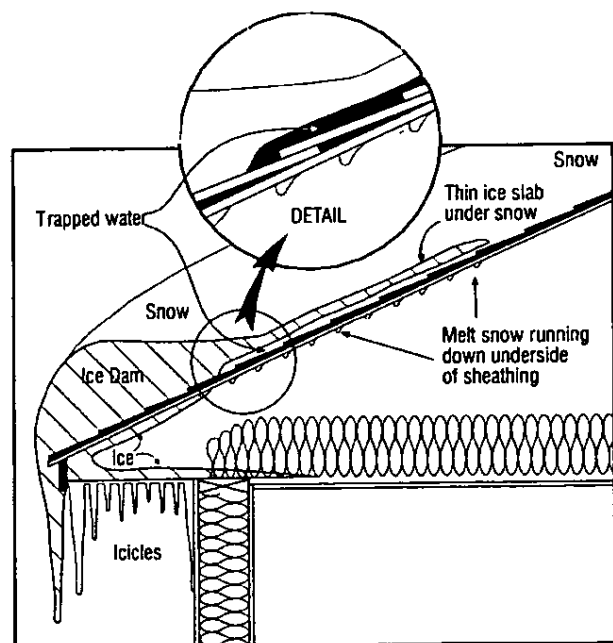
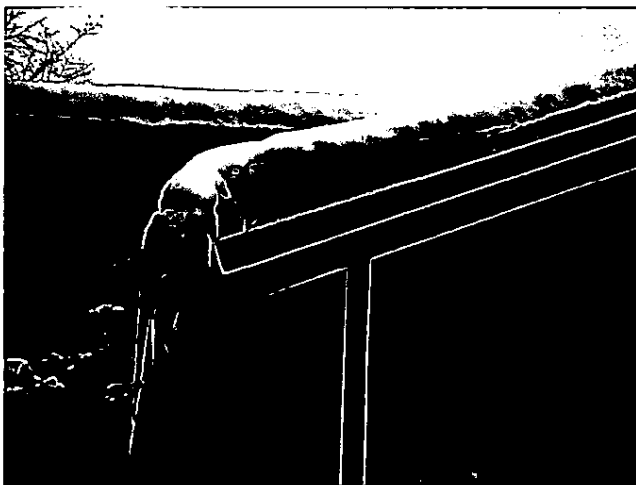
FY2009	\$150,000	Federal Receipts	FY2009	\$30,000	Corporate Receipts
FY2008	\$360,000	Federal Receipts	FY2008	\$30,000	Corporate Receipts
FY2007	\$300,000	Federal Receipts	FY2007	\$30,000	Corporate Receipts
FY2006	\$300,000	Federal Receipts	FY2006	\$30,000	Corporate Receipts
FY2005	\$483,000	Federal Receipts	FY2005	\$50,000	Corporate Receipts
FY2004	\$423,500	Federal Receipts	FY2004	\$50,000	Corporate Receipts
FY2003	\$150,000	Federal Receipts	FY2003	\$30,000	Corporate Receipts
FY2002	\$150,000	Federal Receipts	FY2002	\$30,000	Corporate Receipts

FY2001 \$150,000 Federal Receipts FY2001 \$30,000 Corporate Receipts
Prior funding for this program has been included in past operating budgets under Revised Program (RPL) process.

Program Description:

The DOE provides competitive grants to State Energy Programs for specific activities including: building technologies, Codes and Standards, Wind and Power technologies, renewable energy for remote areas, or transportation technologies. DOE solicitations for these special projects occur typically in January or February. Awards are made in June. AHFC has been successful in obtaining special projects awards for wind monitoring, codes and standards, and seafood processing audit program. Approximately \$14 million is made available annually for these types of grants to all states on a competitive basis.

This program will help promote the conservation of energy and reduce the rate of growth of energy demand. The program will also help reduce dependence on imported oil through the development and implementation of a comprehensive State Energy Program (SEP) and the provision of federal financial and technical assistance to states in support of such programs. The program is funded through the DOE, and requires a 20%-50% state match, most of which is provided through the agencies receiving funding from AHFC. Funds will be used by AHFC to promote education for consumers, Realtors, Builders, and other housing professionals in the energy efficient arena. In FY 2007, over 2,500 people attended education opportunities offered through this program.



14. Statewide Project Improvements

Reference Number:	#40068	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renewal and Replacement	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	\$3,000,000	Corporate Receipts
 FY2010 Funding:	\$ _____	Corporate Receipts

The purpose of this project is to provide funding to address known and unknown conditions in AHFC's housing stock.

The projected outcomes are advancements in:

- Providing amenities not programmed;
- Enhancing operations;
- Providing funding for emergency repairs, i.e., roof replacements, fire alarm systems, etc.;
- Allowing quick response to code changes and life safety issues; and
- Allowing quick response to unforeseen conditions.

Statewide Project Improvements - utilizes Corporate (AHFC) funds to provide repairs, deferred maintenance, and improvements to AHFC-owned properties throughout the state. This project will allow AHFC to keep pace with the deterioration of existing components of the rental properties such as roofs, sidewalks, and common areas. It will enhance operations, allow quick response to ordinance and code changes. The primary function of this fund is to address those major or extraordinary work items identified annually through the Physical Needs Assessments (PNA) by the public housing maintenance staff and Asset Supervisors.

Funding History:

FY2009	\$2,500,000	Corporate Receipts
FY2008	\$2,000,000	Corporate Receipts
FY2007	\$2,000,000	Corporate Receipts
FY2006	\$150,000	Corporate Receipts

Program Description:

Statewide Project Improvements is an on-going yearly request to address items identified annually by Physical Needs Assessments (PNAs) that make AHFC properties safer and more

convenient for AHFC residents. In the past, this fund has also been used for emergency roof replacement in Fairbanks, installation of security systems in our senior/disabled housing in Anchorage, replacement of an emergency generator for senior/disabled housing in Ketchikan, emergency replacement of boilers in a senior/disabled facility in Juneau and slope stabilization at a family housing complex in Juneau. Additionally, this funding has been used to respond quickly to fire or flood damage where the cost of repairs is under the Corporation's insurance deductible. Projected future uses also include sidewalk replacement, installation of storage sheds, covered parking at senior facilities, increased parking lot lighting, and installation of additional security systems at other public housing facilities where needed.

In addition, the routine maintenance funding received from the federal government is not keeping pace with the deterioration of existing items. It is important that AHFC have the funding to maintain the units in a viable condition and avoid future deferred maintenance.

Funding this request will result in the enhancement of AHFC rental units throughout the state; increasing their rent-ability and lowering their maintenance costs.

15. Loussac Manor Redevelopment - Phase III

Reference Number: #43076
 Historical Category: Housing / Social Services
 Location: Anchorage Downtown/Rogers Park
 Election District: 23
 Project Type: Renewal and Replacement
 Estimated Project Dates: 7/01/2009 - 6/30/2014

FY2010 Request: \$8,492,400 Corporate Receipts

FY2010 Funding: \$_____ Corporate Receipts

The purpose of this project is to begin the third phase of renovation which will replace all structures under a phased plan that would utilize existing foundations.

The projected outcomes are to:

- Replace old housing stock that has exceeded its useful life span;
- Reduce operating and maintenance costs;
- Reduce energy expenditures through increased energy efficiency;
- Improve tenant comfort and safety;
- Reduce liability associated with life safety issues;
- Increase rent-ability of units; and
- Protect existing structures.

Loussac Manor Redevelopment - Phase III - utilizes Corporate (AHFC) funds to replace low rent housing based on a professional site assessment that included cost estimates recommending phased replacement of the existing structures as the most cost effective method to address the 40+ year old family housing structures. The Loussac Manor redevelopment configuration will be based on recommendations from a consulting firm commissioned to review the existing Loussac Manor complex and Anchorage area (positioning). The study will be used to determine the optimal usage for the Loussac site in keeping with the recently approved Moving to Work (MTW) program. This phase is expected to address replacement of the core public housing units identified by the repositioning study as the most critical units needed.

Funding History:

FY2009 \$2,336,000 Corporate Receipts
 FY2008 \$2,336,000 Corporate Receipts

Program Description:

Loussac Manor Housing Complex is located between A and C Streets in Anchorage, Alaska. The complex was constructed in 1965 and consists of 21 multifamily residential buildings, a child care center, a community building and a maintenance shop (constructed in 1999). Residential buildings consist of one to five units in each building and units are configured as two to five bedrooms.

An initial site assessment was conducted in 2001 by USKH and was updated in 2006 by DEAN Design. The updated site assessment and cost estimates concluded the buildings were no longer economically feasible to renovate and the cost to replace the structures would be substantially the same as the cost of renovation. After review and analysis of the updated site assessment, and AHFC concurrence with the findings, a shift in strategy was required from "renovate" to "replace" the buildings within HUD modernization guidelines.

This request will fund redevelopment by replacing the structures, based on recommendations by the consultant, of the most efficient and cost effective configuration for the housing complex and area where it is located.

The redevelopment will be based on the recommendations of a consultant commissioned to conduct a repositioning study of the Anchorage area in general and the Loussac Manor in particular. The repositioning study is a follow-up to the HUD mandated Asset Management model now used by the AHFC Public Housing, as well as in keeping with the recently approved Moving to Work (MTW) program that allows AHFC more flexibility in delivering public housing and related services. This funding request would replace structures under a phased plan that will utilize the optimal mix of public housing determined by the repositioning study to be the most efficient and cost effective use of public housing resources. Redevelopment of this project is consistent with expectations for the MTW program.

The original Loussac Manor housing complex has exceeded its useful life expectancy and is not economical to maintain. Failure to fund this request will result in continued high maintenance costs, excessive energy usage, continued deterioration of the complex and increased risk to the health and safety of the tenant population.

16. Denali Commission Projects

Reference Number:	#41531	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	99	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	\$5,000,000	Federal Receipts
 FY2010 Funding:	\$_____	Federal Receipts

The purpose of this project is to administer the Denali Commission's housing programs primarily to rural Alaska.

The projected outcomes are to:

- Increase the production of additional housing for teachers in rural Alaska by 30 units; and
- Increase the production of additional housing for rural elders in Alaska by 37 units.

The Denali Commission Projects - utilize federal funds to administer the Commission's housing programs. These funds will allow AHFC to administer current programs designated for rural areas of Alaska. The Denali Commission's goal is to provide decent, affordable housing for seniors and teachers in rural Alaska. Lack of housing has forced seniors to relocate to other communities where appropriate housing with necessary support is available. Lack of decent rural housing for teachers has been cited by school administrators as one of the factors that contribute to the inability to attract and maintain a stable teaching corps. The United States Congress has responded to this issue by setting aside funding through the Denali Commission for these purposes.

Funding History:

FY2009	\$7,000,000	Federal Receipts
FY2008	\$10,000,000	Federal Receipts
FY2007	\$17,000,000	Federal Receipts

Note: FY2006 was funded with Federal Receipts through a Revised Program Legislation (RPL) in the Federal and Competitive Grants program for \$20,000,000.

Program Description:

Attracting and maintaining a pool of qualified teachers in rural Alaska is a goal of the State of Alaska. In order to achieve this, housing for teachers must be available, affordable and of a

quality that encourages these professionals to locate in rural settings. These funds will also be used to support the development of housing for the fastest growing segment of the Alaskan population; persons 55 years of age and older. A statewide needs assessment done in 2006 showed that there is \$1 billion of senior housing needed to address the growth in the senior population through 2030. The population of seniors (over 60) is projected to increase 117% by 2030, or approximately 80,000 people.

Elder Supportive Housing Program - Projects will be part of a statewide strategy for elder supportive housing needs. In the spring of 2006, the Alaska Senior Housing Needs Assessment will be completed under this program. Funds will be allocated on a competitive basis. Many elders require medical attention that necessitates them to either live in hub communities so they can be close to hospitals, or to travel out of their home regions to larger, unfamiliar cities. The housing projects planned under this program will allow elders to remain in their home communities and home regions as long as possible by greatly enhancing elder access to necessary medical treatment, monitoring and supervised follow-up. To date, 24 elder housing units have been completed and 125 are under construction.

Teacher Housing Program - In accordance with the 2005 Denali Commission Teacher Housing Strategy, AHFC will partner with the Denali Commission to provide newly constructed teacher housing units and repair existing housing stock for teacher housing. The Commission's Teacher Housing strategy places an emphasis on:

- A repair/renovation option to improve existing teacher housing stock; (50% Cost share)
- A priority for new construction in communities prioritized by level of need: (Cost share determined by AHFC underwriting process).

Since 2004, the Denali Commission Teacher Housing Program has funded the development of 164 rental units of housing in 35 rural Alaska communities.

17. Statewide Energy Improvements

Reference Number:	#45388
Historical Category:	Health and Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Renovation and Remodeling
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$5,000,000 Corporate Receipts
 FY2010 Funding:	 \$_____ Corporate Receipts

The purpose of this project is to implement some of the energy efficiency findings developed during the energy audit process throughout the state.

The projected outcome is to:

- Implement energy efficiency findings;
- Lower energy costs

Statewide Energy Improvements - utilizes Corporate (AHFC) funds to address specific recommendations suggested in the required energy audits performed throughout the state. Energy audits are conducted at regular intervals as required by HUD to monitor the energy efficiency of public housing. The audits identify specific improvements that can be made to the housing to reduce energy consumption. This request is to address specific recommendations by energy audits this past year.

Funding History:

FY2009 \$500,000 Corporate Receipts

Program Description:

This request will provide funding to implement some of the energy efficiency findings developed during the energy audit process throughout the state.

AHFC conducts energy audits of their existing properties every five years as required by HUD. During the audit process, areas of energy savings are identified, quantified and recommendations made to address the deficiencies. This is the first of a yearly request to implement the most advantageous of the currently identified energy savings recommendations by addressing the recommendations with the shortest payback potential.

Implementation of these identified tasks will lower energy costs to both the tenant and to AHFC, while providing comfortable housing for families and elderly residents. Additionally, once implemented, many of the recommendations are maintenance friendly and require little upkeep, freeing maintenance personnel for other tasks. Implementing these tasks will also allow AHFC to remain in compliance with HUD mandates to reduce energy usage.

18. Statewide ADA Improvements

Reference Number:	#45389	
Historical Category:	Health and Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Renovation and Remodeling	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
FY2010 Request:	\$500,000	Corporate Receipts
FY2010 Funding:	\$_____	Corporate Receipts

The purpose of this project is to address recommendations suggested in the recent ADA audit.

The projected outcome is to:

- Be in compliance with HUD Voluntary Compliance Agreement;
- Be in compliance with Americans with Disabilities Act;
- Be in compliance with Section 504 of the Fair Housing Act;
- Address recommendations suggested in the recent ADA audit;
- Maintain federal funding by complying with HUD;
- Increase comfort of tenants; and
- Increase unit rentability.

Statewide ADA improvements - utilizes Corporate (AHFC) funds to address accessibility upgrades identified by a HUD Fair Housing Inspection dated September 2006. The upgrades are to be made over a five-year period to comply with ADA and Section 504 requirements of a Voluntary Compliance Agreement (VCA) recently negotiated with HUD.

Funding History:

FY2009 \$500,000 Corporate Receipts

Program Description:

This request will provide funding to continue the upgrades for accessibility to the AHFC Family Investment Centers, dwelling units, and common areas for family and senior/disabled housing to comply with the HUD Voluntary Compliance Agreement (VCA).

AHFC was subjected to an inspection by HUD in September 2006 for accessibility for individuals with disabilities. A report dated October 2006 was received by AHFC on September 27, 2007, which details compliance issues at six specific residential

properties chosen randomly in Anchorage and Fairbanks and their respective Family Investment Centers.

The report details requirements to upgrade parking spaces, sidewalks, wheelchair ramps, kitchens, bathrooms, entry doors and appliances in AHFC offices, common areas, and dwelling units.

A Voluntary Compliance Agreement (VCA) has been negotiated with HUD to address the accessibility issues over the course of a five-year program where AHFC is expected to upgrade a minimum number of units to satisfy the terms of the VCA with HUD.

Implementation of these accessibility upgrades will increase accessibility for individuals with disabilities, allow for aging in place for seniors and allow AHFC to comply with all applicable federal regulations. Implementing these tasks will also allow AHFC to remain in compliance with HUD mandates to maintain accessibility.

If AHFC does not move forward on this program, HUD may impose sanctions for non-compliance with HUD and federal accessibility guidelines and the VCA.

19. Birch Park II (B Building) Reconstruction

Reference Number:	#47070	
Historical Category:	Development	
Location:	Fairbanks	
Election District:	Fairbanks	
Project Type:	Construction	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	\$800,000	Corporate Receipts
	\$640,000	Federal Receipts
 FY2010 Funding:	\$_____	Corporate Receipts
	\$_____	Federal Receipts

The purpose of this project is to replace the four-plex structure in Fairbanks, previously destroyed by fire.

The projected outcome is to:

- Restore four units to the low-rent housing market in Fairbanks; and
- To create a two-bedroom wait-list for AHFC-owned Public Housing.

Birch Park II B Building Reconstruction utilizes federal and Corporate (AHFC) funds to reconstruct the 4-plex structure in Fairbanks with four 2-bedroom units. Construction of the new structure will match the adjacent buildings in the same complex, comply with current codes, and employ the same energy efficient 2 X 8 wall construction and durable commercial grade interior and exterior finishes. The building was previously destroyed by fire.

Funding History:

This is a new project.

Program Description:

Birch Park - Building B was a townhouse style four-plex building in Fairbanks that was destroyed by fire. Insurance proceeds were not sufficient to rebuild the structure due to the follow expenses incurred subsequent to the fire:

- The deductible gap;
- Costs to secure the structure;
- Costs to demolish the debris;

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- Costs to provide for a design that would comply with current building codes adopted by the City of Fairbanks; and
- The unprecedented escalation in building costs.

The funds requested will be combined with the insurance proceeds currently in the Fairbanks Asset Management Program (AMP) reserves (Federal Receipts), to reconstruct the four-plex structure with four two-bedroom townhouse units on the remaining foundation.

The new structure will be designed to match the existing housing units/adjacent buildings with energy efficient 2 X 8 wall construction, current code compliance and commercial grade interior and exterior finishes for maximum durability.

The two-bedroom configuration will provide for a previously unavailable two-bedroom waiting list. This will allow greater flexibility in providing housing for smaller families, which will enable AHFC to reduce vacancy rates where smaller families could not previously be housed in available three-bedroom or larger units.

Mental Health Bill

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1. Homeless Assistance Program (Mental Health Bill)

Reference Number:	#45390	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Transitional	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	 \$6,000,000	 Corporate Receipts
	\$500,000	MHTAAR
	\$500,000	General Funds/Mental Health
	\$1,000,000	Statutory Designated
	\$2,000,000	Federal Receipts
 FY2010 Funding:	 \$ _____	 Corporate Receipts
	\$ _____	MHTAAR
	\$ _____	General Funds/Mental Health
	\$ _____	Statutory Designated
	\$ _____	Federal Receipts

The purpose of this program is to support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless.

The projected outcomes are to:

- Prevent near homeless individuals and families from becoming homeless; and/or
- Provide homeless individuals and families assistance to obtain safe, sanitary shelter.

Homeless Assistance Program - utilizes Corporate (AHFC) funds, Mental Health Trust Authority Receipts (MHTAAR), State General Funds/Mental Health (GF/MH), Statutory Designated (SD), and federal funds for grants to local communities/agencies to help develop programs to support programs designed to reduce homelessness by providing services that prevent housing displacement and assist the homeless to transition back to permanent housing. Corporate funds will be leveraged with the other funds. All funds will be combined and administered as one program by AHFC.

Funding History:

FY2009	\$3,500,000	Corporate Receipts
FY2009	\$2,500,000	Statutory Designated Receipts
FY2009	\$1,500,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2009	\$500,000	General Funds/Mental Health (GF/MH)
FY2008	\$1,000,000	Corporate Receipts
FY2008	\$500,000	Mental Health Trust Fund Receipts
FY2007	\$1,000,000	General Funds/Mental Health (GF/MH)
FY2007	\$1,000,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2006	\$500,000	General Funds/Mental Health (GF/MH)
FY2006	\$500,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2005	\$250,000	General Funds/Mental Health (GF/MH)
FY2005	\$500,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2004	\$250,000	Corporate Receipts
FY2004	\$500,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2003	\$250,000	Corporate Receipts
FY2003	\$500,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2002	\$250,000	Corporate Receipts
FY2002	\$200,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2001	\$250,000	Corporate Receipts
FY2001	\$200,000	Mental Health Trust Fund Receipts (MHTAAR)
FY2000	\$250,000	Corporate Receipts
FY2000	\$200,000	Mental Health Trust Fund Receipts (MHTAAR)
FY1999	\$250,000	Corporate Receipts
FY1998	\$250,000	Corporate Receipts
FY1997	\$250,000	Corporate Receipts
FY1996	\$250,000	Corporate Receipts (funded under the former Emergency Housing Assistance Program).

Program Description:

Established in 1993, this program enables thousands of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Demand for this program has steadily increased as federal and municipal sources have diminished.

The Homeless Assistance Program (HAP) provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During the previous two competitive rounds, the total amount of Homeless Assistance Program (HAP) grant requests received by AHFC has averaged \$2.5 million annually. This program has become increasingly important as funds for grants such as homeless assistance from municipal grants and federal Emergency Housing Assistance continues to shrink.

The most recent grantees have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management, and rental assistance services. For Fiscal Year 2010, AHFC is requesting authorization for expenditure of \$6,000,000 in Corporate Receipts which will be matched by \$500,000 in funds from the Alaska Mental Health Trust Authority Receipts (MHTAAR) and \$500,000 from General Funds/Mental Health (GF/MH), \$2,000,000 Federal receipts, and \$1,000,000 Statutorily Designated receipts. All funds will be combined and administered as one program by AHFC. A portion of these funds may be used to support the planning and coordination efforts of the Alaska Coalition on Housing and Homelessness.

AHFC is requesting authorization for expenditure of Corporate Receipts which will be matched by other funds. All funds will be combined and administered as one program by AHFC.

FY2009- Applications Received Totaling \$2.57 million

Program Categories are (T) Temporary Housing and Placement; and (H) Homeless Prevention

<u>Name of Applicant</u>	<u>Community</u>	<u>Request</u>
1 AWAIC	Anchorage	\$143,782 (T)
2 CSS- ANC Brother Francis	Anchorage	\$149,900 (T)
3 S.A. - Beachcomber	Kodiak	\$49,665 (T,H)
5 CSS-Clare House	Anchorage	\$ 191,266 (T,H)
6 Covenant House - Crisis Center	Anchorage	\$194,998 (T,H)
7 S.A.-Eagle Crest	Anchorage	\$54,541 (T)
8 S.A.-Fairbanks Family Svcs	Fairbanks	\$59,381 (T,H)
9 Fairbanks Rescue Mission	Fairbanks	\$140,595 (T)
10 CSS-Gov't Hill/St. Francis	Anchorage	\$125,584 (T,H)
11 GHS-Juneau Homeless Coalition	Juneau	\$298,775 (S,T,H)
12 Kenai Peninsula Housing	Kenai	\$56,700 (T,H)
13 Kodiak Brother Francis Shelter	Kodiak	\$129,835 (T,H)
14 Lee Shore Center	Kenai	\$28,364 (T)
15 S.A.-McKinnell Shelter	Anchorage	\$263,075 (T,H)
16 Love INC - Kenai	Kenai	\$78,750 (H)
17 Mary Magdelene Home	Anchorage	\$158,922 (T)
18 Mat-Su Family Promise	Mat-Su	\$70,000 (T,H)
19 Covenant House - Passage House	Anchorage	\$87,688 (T,H)
20 Safe Harbor Inn	Anchorage	\$84,000 (T)
21 S.A. - Sitka Family Services	Sitka	\$93,240 (T,H)
22 Tundra Women's Coalition	Bethel	\$67,500 (T,H)
23 USAFV (Unalaska)	Unalaska	\$50,700 (T,H)
Total		\$2,577,261

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2. Beneficiary and Special Needs Housing (Mental Health Bill)

Reference Number:	#6360
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2009 - 6/30/2014
 FY2010 Request:	 \$1,750,000 Corporate Receipts
 FY2010 Funding:	 \$_____ Corporate Receipts

The purpose of this program is to provide funds for Alaskan nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. This program has developed 118 units since FY2000. In FY2008, 18 units were funded for persons with severe mental illness and developmental disabilities.

The projected outcomes are:

- Add 16 congregate housing units for people with mental illness, developmental disabilities;
- Reduced recidivism amongst clients spending time in institutions;
- Supportive housing, including assisted living, for people with mental, physical, or developmental disabilities, or multiple disorders; and
- Transitional housing with support services for newly recovering alcoholics and addicts.

Beneficiary & Special Needs Housing - Corporate (AHFC) funds for a continuing program to serve populations with special housing needs. The program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Alaska Mental Health Trust beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or services designed to achieve long-term residential stability.

Funding History:

FY2009	\$1,750,000	Corporate Receipts
FY2008	\$1,750,000	Corporate Receipts
FY2007	\$1,750,000	Corporate Receipts

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FY2006	\$1,200,000	General Funds/Mental Health
FY2005	\$1,200,000	Corporate Receipts
FY2004	\$1,200,000	Corporate Receipts
FY2003	\$1,500,000	Corporate Receipts
FY2002	\$1,500,000	Corporate Receipts
FY2001	\$1,500,000	Corporate Receipts
FY2000	\$1,700,000	Corporate Receipts

Prior to FY2000, this program was part of Department of Health and Social Service's (DHSS) Beneficiary and Special Needs Housing Program:

FY1999	\$1,200,000	Corporate Receipts
FY1998	\$1,200,000	Corporate Receipts
FY1997	\$1,500,000	Corporate Receipts
FY1996	\$1,200,000	Corporate Receipts

Program Description:

This program provides funds to Alaskan nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. These funds will continue to assist in developing community-based supportive housing.

The demand for special needs housing remains critical. The Mental Health Trust Authority has made housing one of its five focus areas for funding. The Alaska Independent Living Council and other special needs advocacy groups have identified supportive housing as a top priority in their statewide planning efforts. The target populations consist of mental health beneficiaries and other special needs groups like severely emotionally disturbed children.

To optimize leveraging of these funds with other federal grant and tax credit programs and to expedite the release of funding to nonprofit housing developers, AHFC will administer these housing development funds. This will also administratively streamline housing development projects, which also intend to borrow money from AHFC. Typically, most special needs housing in Alaska is financed by AHFC.

Examples of special needs housing includes, but are not limited to:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing, including assisted living, for people with mental illness, developmental disabilities, or multiple disorders; and
- Transitional housing with support services for newly recovering alcoholics and addicts.

3. Home Modification Program (Mental Health Bill)

Reference Number:	#33671	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	 \$250,000 \$300,000 \$500,000	 Corporate Receipts MHTAAR Receipts GF/Mental Health
 FY2010 Funding:	 \$ _____ \$ _____ \$ _____	 Corporate Receipts MHTAAR Receipts GF/Mental Health

The purpose of this program is to provide housing modifications to persons experiencing a disability, allowing them to remain in their homes and potentially reduce the cost of providing supported housing.

The projected outcomes are:

- Allow persons experiencing a disability to remain in their homes;
- Reduce the potential cost of providing supported housing; and
- Provide funding to develop special needs housing.

Home Modification Program – Corporate (AHFC) and Mental Health Trust Authority (MHTAAR) funds to provide housing modifications to persons experiencing a disability, allowing them to remain in their homes and reduce the potential cost of providing supported housing. The program also provides funding to develop special needs housing.

Funding History:

This program was previously funded to the Department of Health and Social Services (DHSS).

Program Description:

This capital project provides housing modifications to persons experiencing a disability, allowing them to remain in their homes and potentially reducing the cost of providing supported housing. This project increases the accessibility of current housing so that Trust beneficiaries and other special needs populations can move into or remain in their own homes. Home modifications are available to people wherever they reside, regardless of whether they own or rent and with whom

they live. Typical kinds of assistance provided are accessibility modifications or additions (e.g., widening doorways, remodeling bathrooms or kitchens, installing entrance ramps, adding bathrooms or bedrooms) and related equipment.

Grantees will coordinate their efforts with the Alaska Housing Finance Corporation (AHFC) weatherization program and similar tribal and municipal programs to supply essential repairs or upgrades to building structures (e.g., heating, plumbing, and/or electrical systems, roofs, weatherproofing, energy efficiency improvements). Funds will not be available to duplicate down payment, mortgage buy-down, or building repair and weatherization programs currently operated by AHFC. This program is supported in the Comprehensive Integrated Mental Health Plan - Moving Forward.

This project supports independent living and assists individuals to remain in the comfort of their own home for a longer period of time, thus reducing the need for costly institutionalization.

The end result to which this project contributes is, "Improve and enhance the quality of life for Alaskans with serious behavioral health problems."

4. Emergency Assistance Grants for Mental Health Trust Beneficiaries (Mental Health Bill)

Reference Number:	#43318	
Historical Category:	Housing / Social Services	
Location:	Statewide	
Election District:	Statewide	
Project Type:	Health and Safety	
Estimated Project Dates:	7/01/2009 - 6/30/2014	
 FY2010 Request:	\$200,000	MHTAAR
 FY2010 Funding:	\$_____	MHTAAR

The purpose of this program is to support beneficiaries in maintaining homeownership or long-term rental stability by providing gap or short-term assistance.

The projected outcomes are:

- To provide assistance for structural or major appliance breakdowns that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment.
- To provide "gap" or "short-term assistance" for Mental Health Trust Authority (MHTA) beneficiaries.
- To supplement, not supplant, existing resources available for home modifications, weatherization or rehabilitation programs.

Emergency Assistance Grants for Mental Health Trust Beneficiaries - Mental Health Trust Authority Receipts (MHTAAR) for grants to support beneficiaries of the Alaska Mental Health Trust Authority to prevent loss of housing that might occur due to unforeseen events such as institutionalization. It will allow beneficiaries to maintain homeownership or long-term rental stability by providing gap or short-term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funding under this program is intended to supplement, not supplant, existing resources available for home modifications, weatherization or rehabilitation programs.

Funding History:

FY2009 \$200,000 MHTAAR
FY2008 \$200,000 MHTAAR

Program Description:

This program provides funds to support beneficiaries in maintaining homeownership or long-term rental stability by providing gap or short-term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funds shall be used for "gap" or "short-term" assistance only. Funding under this program is intended to supplement, not supplant, existing resources available for home modifications, weatherization or rehabilitation programs. Grantees will need to document which other programs the recipient is eligible for and which have been queried for funding.

Eligible recipients are the head of household or co-head of household who is a person with a permanent physical, mental or developmental disability and is a "beneficiary" as defined by the Alaska Mental Health Trust Authority. Household income must be less than 80% of the median income (adjusted for family size) as defined by HUD. The grantee will be required to provide appropriate file documentation to support the fact that the assisted household's income is less than the applicable limit.

Eligible program activities include:

1. Major appliance repair, i.e., furnaces, refrigerators, stoves and the cost of installation.
2. Only owner-occupied housing is eligible for major structural improvements, i.e., stairway improvements, repair fire damage, or some other improvement which is necessary for the continued use of the property by the eligible beneficiary as the result of an emergency or funding gap.
3. Short-term mortgage payments to facilitate the receipt of supportive services in an institutional setting that jeopardizes the recipient's housing situation.
4. Short-term rental assistance payments to facilitate the receipt of supportive services in an institutional setting that jeopardizes the recipient's housing situation.
5. Short-term utility payments.
6. Other activities approved in advance by AHFC.

Other conditions include:

- Fifteen percent (15%) of funds received may be used for administrative expenses by the grantee. Administrative expenses shall be billed as a percentage of program funds requested under Attachment C, Article Payments.
- Participants in the AHFC Home Choice Voucher Homeownership program have a priority for the use of these funds. A set-aside of \$50,000 will be maintained as part of the program's operation. If these funds are not used within six months of the start of each program year, then they may be reallocated to other participants.
- Project expenditures under \$5,000 may be approved by the grantee. Project costs

between \$5,000 and \$10,000 must be approved in advance by the AHFC Program Manager. There is a maximum \$10,000 household limit.

Beneficiaries -- are defined as an eligible recipient of funding from the Alaska Mental Health Trust Authority.

Gap -- is defined as the amount of funding needed to complete an assistance activity that exists because the other sources of funding available are insufficient to complete the activity.

Short-term -- is defined as a one-year period of time beginning with the date the recipient receives the initial payment of assistance.

Institutional Setting -- is defined as Alaska Psychiatric Institute (API), Corrections or a similar type facility.

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Annual Capital Budget Summaries

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Programs/Projects	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
AHFC FY2008 @ 75% of Adjusted Net Assets:			\$68,682.4				\$68,682.4		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)			\$2,547.4	\$2,547.4			\$2,547.4	\$2,547.4	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$6,139.9	\$6,139.9	\$0.0	\$0.0	\$6,140.0	\$6,140.0	\$0.1
1 Housing Loan Programs/Teacher/Health/Pub. Safety			\$8,000.0	\$8,000.0			\$0.0	\$0.0	(\$8,000.0)
2 Supplemental Housing Development Program			\$10,000.0	\$10,000.0			\$0.0	\$0.0	(\$10,000.0)
3 Weatherization Program	\$2,000.0		\$2,000.0		\$0.0		\$0.0	\$0.0	(\$2,000.0)
4 Senior Citizens Housing Development Program			\$7,500.0	\$7,500.0			\$0.0	\$0.0	(\$7,500.0)
5 Fire Protection Systems Phase I			\$3,450.0	\$3,450.0			\$0.0	\$0.0	(\$3,450.0)
6 Security Systems Replacement/Upgrades			\$750.0	\$750.0			\$0.0	\$0.0	(\$750.0)
7 Building System Replacement Program			\$2,500.0	\$2,500.0			\$0.0	\$0.0	(\$2,500.0)
8 HUD Federal HOME Grant Program	\$3,300.0		\$750.0	\$4,050.0	\$0.0		\$0.0	\$0.0	(\$4,050.0)
9 HUD Capital Fund Program (CFP)	\$3,200.0			\$3,200.0	\$0.0		\$0.0	\$0.0	(\$3,200.0)
10 Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$4,500.0	\$0.0		\$0.0	\$0.0	(\$4,500.0)
11 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$0.0		\$0.0	\$0.0	(\$1,000.0)
12 Energy Efficiency Monitoring Research			\$2,000.0	\$2,000.0			\$0.0	\$0.0	(\$2,000.0)
13 State Energy Program (SEP) Special Projects	\$150.0		\$50.0	\$200.0	\$0.0		\$0.0	\$0.0	(\$200.0)
14 Statewide Project Improvements			\$3,000.0	\$3,000.0			\$0.0	\$0.0	(\$3,000.0)
15 Loussac Manor Renovation - Phase III			\$8,492.5	\$8,492.5			\$0.0	\$0.0	(\$8,492.5)
16 Denali Commission Projects	\$5,000.0			\$5,000.0	\$0.0		\$0.0	\$0.0	(\$5,000.0)
17 Statewide Energy Improvements			\$5,000.0	\$5,000.0			\$0.0	\$0.0	(\$5,000.0)
18 Statewide ADA Improvements			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
19 Birch Park II (B Building) Reconstruction	\$640.0		\$800.0	\$1,440.0	\$0.0		\$0.0	\$0.0	(\$1,440.0)
1 Homeless Assistance Program	\$2,000.0	\$2,000.0	\$6,000.0	\$10,000.0	\$0.0	\$0.0	\$0.0	\$0.0	(\$10,000.0)
2 Beneficiary & Special Needs Housing			\$1,750.0	\$1,750.0			\$0.0	\$0.0	(\$1,750.0)
3 Home Modification Program		\$800.0	\$250.0	\$1,050.0		\$0.0	\$0.0	\$0.0	(\$1,050.0)
4 Emergency Assistance Grants		\$200.0		\$200.0		\$0.0		\$0.0	(\$200.0)
Total AHFC's Capital Project Budget:	\$20,040.0	\$3,000.0	\$62,542.5	\$85,582.5	\$0.0	\$0.0	\$0.0	\$0.0	(\$85,582.5)
AHFC Funding for Other State Projects									
State Debt Service or Other Projects			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Total AHFC Funding for Other State Projects:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Grand Total AHFC Funding:	\$20,040.0	\$3,000.0	\$68,682.4	\$91,722.4	\$0.0	\$0.0	\$6,140.0	\$6,140.0	(\$85,582.4)
Total AHFC Funding Cap:			\$68,682.4				\$68,682.4		
Over/(Under):			\$0.000				(\$62,542.4)		

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	FY2009 Capital Budget Request				DRAFT FY2009 Capital Budget Request				
	Governor's Budget				SB256(SUP), HB310(OPER), HB312(MH) & SB221(CAP)				
	@ December 15, 2007				@ September 1, 2008				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects									
AHFC FY2006 @ 75% of Adjusted Net Assets:			\$65,851.2				\$65,851.2		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)			\$2,547.1	\$2,547.1			\$2,547.1	\$2,547.1	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$6,139.7	\$6,139.7	\$0.0	\$0.0	\$6,139.7	\$6,139.7	\$0.0
1 Public Housing Software Replacement			\$1,250.0	\$1,250.0			\$1,250.0	\$1,250.0	\$0.0
2 Phone System Replacement			\$450.0	\$450.0			\$450.0	\$450.0	\$0.0
3 HR/Payroll Implementation			\$387.9	\$387.9			\$387.9	\$387.9	\$0.0
4 Housing Loan Programs/Teacher/Health/Pub. Safety			\$8,000.0	\$8,000.0			\$8,000.0	\$8,000.0	\$0.0
5 Supplemental Housing Development Program			\$8,000.0	\$8,000.0			\$8,000.0	\$8,000.0	\$0.0
6 Low Income Weatherization Program	\$2,000.0		\$6,000.0	\$8,000.0	\$2,000.0		\$0.0	\$2,000.0	(\$6,000.0)
7 Senior Citizens Housing Development Program			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
8 HUD Federal HOME Grant Program	\$3,450.0		\$750.0	\$4,200.0	\$3,450.0		\$750.0	\$4,200.0	\$0.0
9 HUD Capital Fund Program (CFP)	\$3,200.0		\$3,200.0	\$3,200.0	\$3,200.0			\$3,200.0	\$0.0
10 Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$4,500.0	\$3,000.0		\$1,500.0	\$4,500.0	\$0.0
11 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
12 Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
13 State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
14 Statewide Project Improvements			\$2,500.0	\$2,500.0			\$2,500.0	\$2,500.0	\$0.0
15 Denali Commission Projects	\$7,000.0			\$7,000.0	\$7,000.0			\$7,000.0	\$0.0
16 Loussac Manor Renovation - Phase II			\$2,336.0	\$2,336.0			\$2,336.0	\$2,336.0	\$0.0
17 Prison Housing		\$1,000.0		\$1,000.0		\$1,000.0		\$1,000.0	\$0.0
18 Chugach View Siding & Window Replacement	\$2,500.0			\$2,500.0	\$2,500.0			\$2,500.0	\$0.0
19 Etolin Heights Roofing Replacement			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
20 Etolin Heights Mechanical Replacement			\$450.0	\$450.0			\$450.0	\$450.0	\$0.0
21 Statewide Energy Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
22 Statewide ADA Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
23 Bethel Community Room and Shop			\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
1 Homeless Assistance Program		\$1,000.0	\$1,000.0	\$2,000.0		\$4,500.0	\$3,500.0	\$8,000.0	\$6,000.0
2 Beneficiary & Special Needs Housing			\$1,750.0	\$1,750.0			\$1,750.0	\$1,750.0	\$0.0
3 Treatment & Recovery Based Special Needs Housing		\$500.0	\$250.0	\$750.0		\$500.0	\$250.0	\$750.0	\$0.0
4 Emergency Assistance Grants		\$200.0		\$200.0		\$200.0		\$200.0	\$0.0
5 Housing Trust		\$7,500.0	\$2,500.0	\$10,000.0		\$0.0	\$0.0	\$0.0	(\$10,000.0)
Total AHFC's Capital Project Budget:	\$22,050.0	\$10,200.0	\$47,903.9	\$80,153.9	\$22,050.0	\$6,200.0	\$41,903.9	\$70,153.9	(\$10,000.0)
AHFC Funding for Other State Projects									
State Debt Service or Other Projects							\$17,807.6	\$17,807.6	\$17,807.6
Alaska Capital Income Fund			\$11,807.6	\$11,807.6			\$0.0	\$0.0	(\$11,807.6)
Weatherization/Energy Rebates (FY08)						\$300,000.0		\$300,000.0	\$300,000.0
Energy Rebates (FY09)						\$60,000.0		\$60,000.0	\$60,000.0
Total AHFC Funding for Other State Projects:	\$0.0	\$0.0	\$11,807.6	\$11,807.6	\$0.0	\$360,000.0	\$17,807.6	\$377,807.6	\$366,000.0
Grand Total AHFC Funding:	\$22,050.0	\$10,200.0	\$65,851.2	\$98,101.2	\$22,050.0	\$366,200.0	\$65,851.2	\$454,101.2	\$356,000.0
Total AHFC Funding Cap:			\$65,851.2				\$65,851.2		
Over/(Under):			\$0.0				\$0.0		

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	FY2008 Capital Budget Request				FY2008 Capital Budget Request				
	Governor's				SB50; SB51; SB53; HB95; HB96; HB97				
	@ February 28, 2007				@ July 1, 2007				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects									
AHFC FY2006 @ 85% of Adjusted Net Assets:			\$81,412.9				\$81,412.9		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)			\$2,546.0	\$2,546.0			\$2,546.0	\$2,546.0	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0
1 Housing Loan Programs/Teacher/Health/Pub. Safety			\$6,800.0	\$6,800.0	\$0.0		\$6,800.0	\$6,800.0	\$0.0
2 Supplemental Housing Development Program			\$6,000.0	\$6,000.0	\$0.0		\$6,000.0	\$6,000.0	\$0.0
3 Low Income Weatherization Program	\$1,800.0		\$6,000.0	\$7,800.0	\$1,800.0		\$4,700.0	\$6,500.0	\$1,300.0
4 Senior Citizens Housing Development Program			\$5,777.6	\$5,777.6	\$0.0		\$4,500.0	\$4,500.0	\$1,277.6
5 HUD Federal HOME Grant Program	\$3,375.0		\$750.0	\$4,125.0	\$3,375.0		\$750.0	\$4,125.0	\$0.0
6 HUD Capital Fund Program (CFP)	\$3,500.0			\$3,500.0	\$3,500.0		\$0.0	\$3,500.0	\$0.0
7 Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
8 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9 Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0	\$0.0		\$1,000.0	\$1,000.0	\$0.0
10 State Energy Program (SEP) Special Projects	\$360.0		\$30.0	\$390.0	\$360.0		\$30.0	\$390.0	\$0.0
11 Statewide Project Improvements			\$2,000.0	\$2,000.0	\$0.0		\$2,000.0	\$2,000.0	\$0.0
12 Facility Management Monitoring Project			\$250.0	\$250.0	\$0.0		\$250.0	\$250.0	\$0.0
13 Denali Commission Projects	\$10,000.0			\$10,000.0	\$10,000.0		\$0.0	\$10,000.0	\$0.0
14 Loussac Manor Renovation - Phase I			\$2,336.0	\$2,336.0	\$0.0		\$2,336.0	\$2,336.0	\$0.0
15 Mat-Su Prison		\$30,000.0		\$30,000.0	\$0.0	\$2,000.0	\$0.0	\$2,000.0	\$28,000.0
1 Homeless Assistance Program		\$500.0	\$1,000.0	\$1,500.0		\$500.0	\$1,000.0	\$1,500.0	\$0.0
2 Beneficiary & Special Needs Housing			\$1,750.0	\$1,750.0		\$0.0	\$1,750.0	\$1,750.0	\$0.0
3 Treatment & Recovery Based Special Needs Housing		\$150.0	\$250.0	\$400.0		\$500.0	\$250.0	\$750.0	\$350.0
4 Emergency Assistance Grants		\$200.0		\$200.0		\$200.0		\$200.0	\$0.0
Total AHFC's Capital Project Budget:	\$22,785.0	\$30,850.0	\$35,193.6	\$88,828.6	\$22,785.0	\$3,200.0	\$32,616.0	\$58,601.0	\$30,927.6
AHFC Funding for Other State Projects									
State Debt Service or Other Projects			\$40,080.7	\$40,080.7			\$0.0	\$0.0	(\$40,080.7)
Alaska Capital Income Fund							\$39,150.0	\$39,150.0	\$39,150.0
DHSS Pioneer Home Deferred Maintenance							\$1,200.0	\$1,200.0	\$1,200.0
DCCED Anchorage Road Construction							\$2,308.3	\$2,308.3	\$2,308.3
Total AHFC Funding for Other State Projects:	\$0.0	\$0.0	\$40,080.7	\$40,080.7	\$0.0	\$0.0	\$42,658.3	\$42,658.3	\$2,577.6
Grand Total AHFC Funding:	\$22,785.0	\$30,850.0	\$81,412.9	\$135,047.9	\$22,785.0	\$3,200.0	\$81,412.9	\$107,397.9	\$33,505.2
Total AHFC Funding Cap:			\$81,412.9				\$81,412.9		
Over/(Under):			\$0.0				\$0.0		

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		FY2007 Capital Budget Request				FY2007 Capital Budget Request				
		Governor's Budget @ December 15, 2005				SB228; SB229; SB231; HB365; HB368; HB366 @ May 10, 2006				
	Programs/Projects	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
	AHFC FY2005 Adjusted Net Assets:			\$84,859.7				\$84,859.7		
	Transfer Type Funding									
	UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
	State Capital Project Bonds (FY1999 - FY2010)			\$28,342.4	\$28,342.4			\$28,342.4	\$28,342.4	\$0.0
	PHD Capital Project Bonds (FY2003 - FY2008)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
	Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$31,935.0	\$31,935.0	\$0.0	\$0.0	\$31,935.0	\$31,935.0	\$0.0
1	Housing Loan Programs/Teacher/Health/Pub. Safety			\$5,000.0	\$5,000.0			\$5,000.0	\$5,000.0	\$0.0
2	Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
3	Low Income Weatherization Program	\$1,800.0		\$4,200.0	\$6,000.0	\$1,800.0		\$4,200.0	\$6,000.0	\$0.0
4	Senior Citizens Housing Development Program			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
5	HUD Federal HOME Grant Program	\$3,375.0		\$750.0	\$4,125.0	\$3,375.0		\$750.0	\$4,125.0	\$0.0
6	HUD Capital Fund Program (CFP)	\$1,248.2		\$0.0	\$1,248.2	\$1,248.2		\$0.0	\$1,248.2	\$0.0
7	Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0
8	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9	Energy Efficiency Monitoring Research			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
10	State Energy Program (SEP) Special Projects	\$360.0		\$30.0	\$390.0	\$360.0		\$30.0	\$390.0	\$0.0
11	Maintenance Workshop			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
12	Statewide Project Improvements			\$5,000.0	\$5,000.0			\$2,000.0	\$2,000.0	(\$3,000.0)
13	Anchorage Rental Allocation & Dispersal Program			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
14	Statewide Fire Protection System Investigation			\$510.0	\$510.0			\$510.0	\$510.0	\$0.0
15	Facility Management Monitoring Project			\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
16	Denali Commision Projects	\$17,000.0			\$17,000.0	\$17,000.0			\$17,000.0	\$0.0
1	Homeless Assistance Program		\$1,000.0	\$1,000.0	\$2,000.0		\$1,000.0	\$1,000.0	\$2,000.0	\$0.0
2	Beneficiary & Special Needs Housing			\$1,750.0	\$1,750.0			\$1,750.0	\$1,750.0	\$0.0
3	Home & Community Based Group Home Develop.		\$150.0	\$250.0	\$400.0		\$150.0	\$250.0	\$400.0	\$0.0
	Total AHFC's Capital Project Budget:	\$27,533.2	\$1,150.0	\$31,240.0	\$59,923.2	\$27,533.2	\$1,150.0	\$28,240.0	\$56,923.2	(\$3,000.0)
	AHFC Funding for Other State Projects									
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
				\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
	State Debt Service or Other			\$17,441.7	\$17,441.7			\$20,441.7	\$20,441.7	\$3,000.0
	Total AHFC Funding for Other State Projects:	\$0.0	\$0.0	\$17,441.7	\$17,441.7	\$0.0	\$0.0	\$20,441.7	\$20,441.7	\$3,000.0
	Grand Total AHFC Funding:	\$27,533.2	\$1,150.0	\$80,616.7	\$109,299.9	\$27,533.2	\$1,150.0	\$80,616.7	\$109,299.9	\$0.0
	Total AHFC Funding Cap:			\$80,616.7				\$80,616.7		
	Over/(Under):			\$0.0				\$0.0		

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		FY2006 Capital Budget Request				FY2006 Capital Budget Request			
		Governor's Budget				SB44, 45 & 46 -- HB65, 66 & 68			
		@ December 15, 2004				@ January 11, 2005			
		Federal	Other	Corp	Total	Federal	Other	Corp	Total
Programs/Projects									Diff
Total AHFC FY2002/2003 Net Income:				\$42,480.0				\$42,480.0	
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)				\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0
State Capital Project Bonds (FY1999 - FY2008)				\$49,996.5	\$49,996.5			\$49,996.5	\$49,996.5
PHD Capital Project Bonds (FY2003 - FY2008)		\$3,000.0		\$2,894.0	\$5,894.0	\$3,000.0		\$2,894.0	\$5,894.0
State Capital Project Bonds (FY2005 - FY2010)				\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0
Total Other (Transfer Type) Funding:		\$3,000.0	\$0.0	\$59,890.5	\$62,890.5	\$3,000.0	\$0.0	\$59,890.5	\$62,890.5
									\$0.0
1	Housing Loan Programs/Teacher/Health Professionals			\$6,281.8	\$6,281.8			\$6,281.8	\$6,281.8
2	Supplemental Housing Development Program			\$4,300.0	\$4,300.0			\$4,300.0	\$4,300.0
3	Low Income Weatherization Program	\$1,800.0		\$3,000.0	\$4,800.0	\$1,800.0		\$3,000.0	\$4,800.0
4	Senior Citizens Housing Development Program			\$3,500.0	\$3,500.0			\$3,500.0	\$3,500.0
5	HUD Federal HOME Grant Program	\$3,500.0		\$750.0	\$4,250.0	\$3,500.0		\$750.0	\$4,250.0
6	HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0		\$0.0	\$500.0	\$500.0		\$0.0	\$500.0
7	Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0
8	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0
9	Energy Efficiency Monitoring Research			\$500.0	\$500.0			\$500.0	\$500.0
10	State Energy Program (SEP) Special Projects	\$300.0		\$30.0	\$330.0	\$300.0		\$30.0	\$330.0
11	IS Server Upgrades & Replacements			\$335.2	\$335.2			\$335.2	\$335.2
12	Central Terrace Replacement - Phase I	\$941.9		\$0.0	\$941.9	\$941.9		\$0.0	\$941.9
13	Birch Park Window Replacement			\$1,323.0	\$1,323.0			\$1,323.0	\$1,323.0
14	Statewide Project Improvements			\$500.0	\$500.0			\$500.0	\$500.0
15	CO Detectors Installations			\$330.0	\$330.0			\$330.0	\$330.0
16	Statewide Fire Protection System Investigation			\$200.0	\$200.0			\$200.0	\$200.0
1	Homeless Assistance Program		\$500.0	\$500.0	\$1,000.0		\$500.0	\$500.0	\$1,000.0
2	Beneficiary & Special Needs Housing			\$1,200.0	\$1,200.0			\$1,200.0	\$1,200.0
Total AHFC's Capital Project Budget:		\$10,791.9	\$500.0	\$24,000.0	\$35,291.9	\$10,791.9	\$500.0	\$24,000.0	\$35,291.9
AHFC Funding for Other State Projects									
DEC - Water & Sewer or Other Projects				\$19,109.5	\$19,109.5			\$19,109.5	\$19,109.5
DCED - Capital Projects				\$0.0	\$0.0			\$0.0	\$0.0
Other - State Debt Retirement				\$0.0	\$0.0			\$0.0	\$0.0
Fish & Game				\$0.0	\$0.0			\$0.0	\$0.0
Public Safety				\$0.0	\$0.0			\$0.0	\$0.0
DOTPF				\$0.0	\$0.0			\$0.0	\$0.0
Court System				\$0.0	\$0.0			\$0.0	\$0.0
Total AHFC Funding for Other State Projects:		\$0.0	\$0.0	\$19,109.5	\$19,109.5	\$0.0	\$0.0	\$19,109.5	\$19,109.5
Grand Total AHFC Funding:		\$13,791.9	\$500.0	\$103,000.0	\$117,291.9	\$13,791.9	\$500.0	\$103,000.0	\$117,291.9
Total AHFC Funding Cap:				\$103,000.0				\$103,000.0	
Over/(Under):				\$0.0				\$0.0	

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	FY2005 Capital Budget Request				FY2005 Capital Budget Request				
	Initial Request w/OMB adjustments - (ae)				SB383, HB376 & HB377				
	@ March 3, 2004				@ July 1, 2004				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects									
Total AHFC FY2002/2003 Net Income:			\$67,077.0				\$67,077.0		
Transfer Type Funding									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2008)			\$50,000.0	\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$2,894.0	\$5,894.0	\$3,000.0		\$2,894.0	\$5,894.0	\$0.0
Total Other (Transfer Type) Funding:	\$3,000.0	\$0.0	\$53,894.0	\$56,894.0	\$3,000.0	\$0.0	\$53,894.0	\$56,894.0	\$0.0
1 Homeless Information Management System			\$35.0	\$35.0			\$35.0	\$35.0	\$0.0
2 Housing Loan Programs/Teacher/Health Professionals			\$4,000.0	\$4,000.0		\$231.5	\$1,768.5	\$2,000.0	(\$2,000.0)
3 Supplemental Housing Development Program			\$4,300.0	\$4,300.0			\$4,300.0	\$4,300.0	\$0.0
4 Low Income Weatherization Program	\$1,800.0		\$2,529.0	\$4,329.0	\$1,837.5		\$2,231.5	\$4,069.0	(\$260.0)
5 Senior Citizens Housing Development Program			\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
6 HUD Federal HOME Grant Program	\$3,175.0		\$750.0	\$3,925.0	\$3,175.0		\$750.0	\$3,925.0	\$0.0
7 HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0		\$0.0	\$500.0	\$500.0		\$0.0	\$500.0	\$0.0
8 Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
9 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
10 Energy Efficiency Monitoring Research			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
11 State Energy Program (SEP) Special Projects	\$483.5		\$50.0	\$533.5	\$483.5		\$50.0	\$533.5	\$0.0
1 Homeless Assistance Program		\$500.0	\$250.0	\$750.0		\$750.0	\$0.0	\$750.0	\$0.0
2 Beneficiary & Special Needs Housing			\$1,200.0	\$1,200.0		\$1,200.0	\$0.0	\$1,200.0	\$0.0
Total AHFC's Capital Project Budget:	\$9,708.5	\$500.0	\$16,864.0	\$27,072.5	\$9,746.0	\$2,181.5	\$12,885.0	\$24,812.5	(\$2,260.0)
AHFC Funding for Other State Projects									
3 DHSS - Residential Housing Programs		\$150.0	\$250.0	\$400.0		\$400.0	\$0.0	\$400.0	\$0.0
DEC - Water & Sewer or Other Projects			\$31,992.0	\$31,992.0			\$531.5	\$531.5	(\$31,460.5)
DCED - Capital Projects			\$0.0	\$0.0			\$546.9	\$546.9	\$546.9
Other - State Debt Retirement			\$0.0	\$0.0			\$31,942.6	\$31,942.6	\$31,942.6
Fish & Game							\$150.0	\$150.0	
Public Safety							\$600.0	\$600.0	
DOTPF							\$1,450.0	\$1,450.0	
Court System							\$1,000.0	\$1,000.0	
Total AHFC Funding for Other State Projects:	\$0.0	\$150.0	\$32,242.0	\$32,392.0	\$0.0	\$400.0	\$36,221.0	\$36,621.0	\$1,029.0
Grand Total AHFC Funding:	\$12,708.5	\$650.0	\$103,000.0	\$116,358.5	\$12,746.0	\$2,581.5	\$103,000.0	\$118,327.5	(\$1,231.0)
Total AHFC Funding Cap:			\$103,000.0				\$103,000.0		
Over/(Under):			\$0.0				\$0.0		

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		Board Approved				FY2004 Capital Budget Request				
		FY2004 Capital Budget Request				HCS CSSB 100(FIN)/Governor's Vetoes				
		@ November 7, 2002				@ June 13, 2003				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
Programs/Projects										
Total AHFC FY2002 Net Income:				\$75,600.0				\$75,600.0		
Transfer Type Funding										
UAA Student Hsg Debt Service (FY1999 - FY2024)				\$1,000.0	\$1,000.0			\$0.0	\$0.0	(\$1,000.0)
State Capital Project Bonds (FY1999 - FY2008)				\$50,000.0	\$50,000.0			\$50,001.7	\$50,001.7	\$1.7
PHD Capital Project Bonds (FY2003 - FY2008)		\$3,000.0		\$5,000.0	\$8,000.0	\$3,000.0		\$3,000.0	\$6,000.0	(\$2,000.0)
Total Other (Transfer Type) Funding:		\$3,000.0	\$0.0	\$56,000.0	\$59,000.0	\$3,000.0	\$0.0	\$53,001.7	\$56,001.7	(\$2,998.3)
1	Housing Loan Programs/Teacher Housing	\$0.0		\$4,300.0	\$4,300.0			\$2,150.0	\$2,150.0	(\$2,150.0)
2	Supplemental Housing Development Program	\$0.0		\$4,300.0	\$4,300.0			\$4,300.0	\$4,300.0	\$0.0
3	Low Income Weatherization Program	\$1,800.0		\$4,000.0	\$5,800.0	\$1,800.0		\$3,000.0	\$4,800.0	(\$1,000.0)
4	Senior Citizens Housing Development Program	\$0.0	\$0.0	\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
5	HUD Federal HOME Grant Program	\$3,159.0		\$750.0	\$3,909.0	\$3,159.0		\$750.0	\$3,909.0	\$0.0
6	HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0		\$0.0	\$500.0	\$500.0			\$500.0	\$0.0
7	Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,000.0	\$4,000.0	(\$250.0)
8	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9	Energy Efficiency Monitoring Research	\$0.0		\$1,000.0	\$1,000.0			\$500.0	\$500.0	(\$500.0)
10	State Energy Program (SEP) Special Projects	\$423.5		\$50.0	\$473.5	\$423.5		\$50.0	\$473.5	\$0.0
1	Homeless Assistance Program		\$500.0	\$250.0	\$750.0		\$500.0	\$250.0	\$750.0	\$0.0
2	Beneficiary & Special Needs Housing			\$1,200.0	\$1,200.0			\$1,200.0	\$1,200.0	\$0.0
Total AHFC's Capital Project Budget:		\$9,632.5	\$500.0	\$19,350.0	\$29,482.5	\$9,632.5	\$500.0	\$15,450.0	\$25,582.5	(\$3,900.0)
AHFC Funding for Other State Projects										
3	DHSS - Residential Housing Programs		\$150.0	\$250.0	\$400.0		\$150.0	\$250.0	\$400.0	\$0.0
DEC - Water & Sewer Projects								\$24,602.2	\$24,602.2	\$24,602.2
DCED - Capital Projects								\$835.0	\$835.0	\$835.0
Other - State Debt Retirement								\$8,861.1	\$8,861.1	\$8,861.1
Total AHFC Funding for Other State Projects:		\$0.0	\$150.0	\$250.0	\$400.0	\$0.0	\$150.0	\$34,548.3	\$34,698.3	\$34,298.3
Grand Total AHFC Funding:		\$12,632.5	\$650.0	\$75,600.0	\$88,882.5	\$12,632.5	\$650.0	\$103,000.0	\$116,282.5	\$27,400.0
Total AHFC Funding Cap:				\$75,600.0				\$103,000.0		
Over/(Under):				\$0.0				(\$0.0)		

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New means new project/program on this year's Capital Budget list

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		Governor's				SB29, HB103 & HB104				
		FY2002 Capital Budget Request				FY2002 Capital Budget				
		@ December 15, 2000				@ May 7, 2001				
	Programs/Projects	Federal	Other	Corp	Total	Federal	Other	Corp	Total	DIF
1	Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$4,500.0	\$4,500.0	(\$1,500.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$3,000.0	\$4,400.0	(\$1,000.0)
3	Paxton Manor Replacement **New**			\$2,401.0	\$2,401.0			\$2,401.0	\$2,401.0	\$0.0
4	Chugach View Renovation Ph. II - Anch (Senior)	\$2,000.0		\$2,697.0	\$4,697.0	\$2,000.0		\$2,697.0	\$4,697.0	\$0.0
5	Senior Citizens Housing Development Program			\$1,472.2	\$1,472.2			\$1,472.2	\$1,472.2	\$0.0
6	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0	\$500.0		\$1,070.3	\$1,570.3	(\$929.7)
7	HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0
8	HUD Federal HOME Grant Program	\$3,050.0		\$750.0	\$3,800.0	\$3,050.0		\$250.0	\$3,300.0	(\$500.0)
9	Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0
10	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
11	Energy Efficiency Monitoring Research			\$300.0	\$300.0			\$300.0	\$300.0	\$0.0
12	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
1	Homeless Assistance Program		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
2	Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
Total AHFC's Capital Project Budget:		\$14,350.0	\$200.0	\$22,900.2	\$37,450.2	\$14,350.0	\$200.0	\$18,970.5	\$33,520.5	(\$3,929.7)
AHFC Funding for Other State Projects										
	Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0
	DOA			\$0.0	\$0.0			\$250.0	\$250.0	\$250.0
	Water/Sewer/Waste (DEC) & Other			\$28,999.8	\$28,999.8			\$28,258.0	\$28,258.0	(\$741.8)
	Department of Community and Economic Dev.			\$0.0	\$0.0			\$800.0	\$800.0	\$800.0
	Department of Labor and Workforce Development			\$0.0	\$0.0			\$100.0	\$100.0	\$100.0
	Anchorage Senior Center Matching Funds			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
	Corrections			\$0.0	\$0.0			\$400.0	\$400.0	\$400.0
	Public Safety			\$0.0	\$0.0			\$3,075.9	\$3,075.9	\$3,075.9
	DoA			\$0.0	\$0.0			\$53.6	\$53.6	\$53.6
Total AHFC Capital Project Funding:		\$14,350.0	\$350.0	\$52,000.0	\$66,700.0	\$14,350.0	\$350.0	\$52,000.0	\$66,700.0	(\$0.0)
Transfer Type Funding										
	UAA Student Hsg. Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
	State Capital Project Bonds (FY1999 - FY2008)			\$44,000.0	\$44,000.0			\$44,000.0	\$44,000.0	\$0.0
	State Debt Retirement Fund			\$5,000.0	\$5,000.0			\$5,000.0	\$5,000.0	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$51,000.0	\$51,000.0	\$0.0	\$0.0	\$51,000.0	\$51,000.0	\$0.0
Total AHFC Funding		\$14,350.0	\$350.0	\$103,000.0	\$117,700.0	\$14,350.0	\$350.0	\$103,000.0	\$117,700.0	(\$0.0)
Total AHFC Funding Cap:				\$103,000.0				\$103,000.0		
Over/(Under):				\$0.0				(\$0.0)		

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					SB192, HB312, HB313 & HB281					
FY 2001 Draft Capital Budget Proposal					FY2001 Capital Budget					
@ December 15, 1999					@ May 4, 2000					
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff	
Programs/Projects										
1 Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$3,900.0	\$3,900.0	(\$2,100.0)	
2 Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$2,000.0	\$3,400.0	(\$1,000.0)	
3 Senior Citizens Housing Development Program			\$2,253.5	\$2,253.5			\$2,253.5	\$2,253.5	\$0.0	
4 Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0	\$500.0	\$800.0	\$1,022.2	\$2,322.2	(\$177.8)	
5 Eyak Manor Renovation - Cordova			\$1,600.0	\$1,600.0		\$1,600.0	\$0.0	\$1,600.0	\$0.0	
6 Central Terrace/Fairmont - Ph. III			\$2,072.0	\$2,072.0			\$715.0	\$715.0	(\$1,357.0)	
7 Chingach View Renovation Ph. I - Anch (Senior)	\$2,000.0		\$2,000.0	\$4,000.0	\$2,000.0	\$2,000.0	\$0.0	\$4,000.0	\$0.0	
8 Sea View Terrace Renovation - Ketchikan (Senior)			\$600.0	\$600.0			\$0.0	\$0.0	(\$600.0)	
9 HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0	
10 HUD Federal HOME Grant Program	\$3,053.0		\$750.0	\$3,803.0	\$3,053.0		\$750.0	\$3,803.0	\$0.0	
11 Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$1,000.0	\$2,500.0	(\$250.0)	
12 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0	
13 Energy Efficiency Monitoring Research	\$500.0		\$450.0	\$950.0	\$500.0		\$450.0	\$950.0	\$0.0	
14 Builder & Rater Education Program			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)	
15 State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0	
16 Homeless Assistance Program		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0	
17 Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0	
Total AHFC's Capital Project Budget:	\$13,353.0	\$200.0	\$25,205.5	\$38,758.5	\$13,353.0	\$4,600.0	\$14,120.7	\$32,073.7	(\$6,684.8)	
AHFC Funding for Other State Projects										
18 Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0	
19 Fbks Reopen Fairbank Residential Facility			\$395.0	\$395.0			\$395.0	\$395.0	\$0.0	
20 API Stop Gap Repairs			\$154.5	\$154.5			\$154.5	\$154.5	\$0.0	
21 Water/Sewer/Waste (DEC)			\$24,306.9	\$24,306.9			\$27,400.3	\$27,400.3	\$3,093.4	
22 Pioneer Homes (DOA)			\$1,838.1	\$1,838.1			\$600.0	\$600.0	(\$1,238.1)	
23 Dept. of Corrections							\$1,160.0	\$1,160.0	\$1,160.0	
24 Dept. of Education							\$237.6	\$237.6	\$237.6	
25 Dept. of Health & Social Services							\$6,134.4	\$6,134.4	\$6,134.4	
26 University of Alaska							\$1,697.6	\$1,697.6	\$1,697.6	
Total AHFC Capital Project Funding:	\$13,353.0	\$350.0	\$52,000.0	\$65,703.0	\$13,353.0	\$4,750.0	\$52,000.0	\$70,103.0	\$4,400.0	
Transfer Type Funding										
27 UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0	
28 State Capital Project Bonds (FY1999 - FY2006)			\$34,992.5	\$34,992.5			\$34,992.5	\$34,992.5	\$0.0	
29 State Debt Retirement Fund			\$15,007.5	\$15,007.5			\$15,007.5	\$15,007.5	\$0.0	
Total Other (Transfer Type) Funding:	\$0.0	\$0.0	\$51,000.0	\$51,000.0	\$0.0	\$0.0	\$51,000.0	\$51,000.0	\$0.0	
Total AHFC Funding:	\$13,353.0	\$200.0	\$103,000.0	\$116,703.0	\$13,353.0	\$4,750.0	\$103,000.0	\$121,103.0	\$4,400.0	
Total AHFC Funding Cap:			\$103,000.0				\$103,000.0			
Over/(Under):			\$0.0				\$0.0			

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 Alaska Housing FINANCE CORPORATION Programs/Projects		Governor's FY2000 CAPITAL BUDGET Request Draft @ December 15, 1998				SB 32 / HB50/HB51/HB52 @ May 18, 1999				
		Federal	Other	Cap	Total	Federal	Other	Cap	Total	DIF
1	Supplemental Housing Development Program			\$9,000.0	\$9,000.0			\$3,868.0	\$3,868.0	(\$5,132.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$1,000.0	\$2,400.0	(\$3,000.0)
3	Senior Citizens Housing Development Program			\$4,000.0	\$4,000.0			\$0.0	\$0.0	(\$4,000.0)
3a	Talkeetna Senior Housing			\$0.0	\$0.0			\$278.0	\$278.0	\$278.0
4	Parkview Manor Renovation Ph. II- Anchorage			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
5	Mountain View - Juneau Phase II (Senior Units)			\$3,917.0	\$3,917.0			\$3,917.0	\$3,917.0	\$0.0
6	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$3,500.0	\$4,000.0	\$500.0		\$1,690.5	\$2,190.5	(\$1,809.5)
7	Riverbend Multi-Purpose Building			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
8	HUD Comprehensive Grant Program (CGP)	\$2,800.0		\$0.0	\$2,800.0	\$2,800.0		\$0.0	\$2,800.0	\$0.0
9	Public Housing Environ. Cleanup/Abatement			\$303.0	\$303.0			\$303.0	\$303.0	\$0.0
10	Central Terrace/Farmount - Ph. III			\$724.0	\$724.0			\$0.0	\$0.0	(\$724.0)
11	Southall Manor Renovation			\$4,715.0	\$4,715.0			\$4,715.0	\$4,715.0	\$0.0
12	HUD Federal HOME Grant Program	\$3,000.0		\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
13	Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$750.0	\$2,250.0	(\$500.0)
14	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
15	Energy Efficiency Monitoring Research			\$350.0	\$350.0			\$0.0	\$0.0	(\$350.0)
16	Builder & Rater Education Program			\$300.0	\$300.0			\$0.0	\$0.0	(\$300.0)
17*	Homeless Assistance Program	(Normal Health Bld)	\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
18*	Beneficiary & Special Needs Housing	(Normal Health Bld)		\$1,700.0	\$1,700.0			\$1,700.0	\$1,700.0	\$0.0
Total FY2000 AHFC's Project Capital Budget:		\$9,950.0	\$200.0	\$38,509.0	\$48,659.0	\$9,950.0	\$200.0	\$22,471.5	\$32,621.5	(\$16,037.5)
AHFC Funding for Other State Projects										
Misc.									\$0.0	\$0.0
19*	Hsg. modifications for People w/ Spec. Needs (DHSS)	(Normal Health Bld)		\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
20	Water/Sewer/Waste (DEC)			\$13,241.0	\$13,241.0			\$29,916.8	\$29,916.8	\$16,675.8
21	UAA Student Hsg Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
Total AHFC Capital Project Funding:		\$9,950.0	\$200.0	\$53,000.0	\$63,150.0	\$9,950.0	\$200.0	\$53,638.3	\$63,728.3	\$638.3
Transfer Type Funding										
22	FY99 Deferred Maintenance Debt Service (est.)			\$18,000.0	\$18,000.0			\$18,000.0	\$18,000.0	\$0.0
23	School Funding			\$17,444.0	\$17,444.0			\$17,444.0	\$17,444.0	\$0.0
24	Debt Retirement Fund			\$14,556.0	\$14,556.0			\$14,556.0	\$14,556.0	\$0.0
25	Municipal Matching Grants							\$0.0	\$0.0	\$0.0
Total Other (Transfer Type) Funding:		\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0	\$0.0	\$50,000.0	\$50,000.0	\$0.0
Total AHFC FY2000 Funding:		\$9,950.0	\$200.0	\$103,000.0	\$48,659.0			\$103,638.3		
Total AHFC FY2000 Funding Cap:				\$103,000.0				\$103,638.3		
Over/(Under):				\$0.0				\$0.0		

* Includes FY99 Leftover Funds



Programs/Projects

Governor's FY99 CAPITAL BUDGET Request

@ December 15, 1997

Federal Other Corp Total

SB 231 / HB 326 / HB 325

@ June 23, 1998

Federal Other Corp Total Diff

1	Supplemental Housing Development Grant
2	Central Terrace/Fairmount - Ph. II
3	AHFC Mainframe Software - Upgrade/Replace
4	Low Income Weatherization
5	Sr. & Statewide Deferred Maint. & Renovation
6	Senior Citizens Housing Development Program
7	Homeless Assistance Program
8	HUD Comprehensive Grant Program
9	HUD Federal HOME Grant
10	Public Housing Environ. Cleanup/Abatement
11	Mountain View - Juneau Phase I (Senior Units)
12	Parkview Manor - Anchorage
13	Energy Conservation Retrofit
14a	Federal & Other Competitive Grants
14b	Transitional Housing
15	Competitive Grants for Public Housing
16	OE Overcharge Settlement (PVE)
17	Alaska Craftsman & Home Energy Rating Prog.
Total FY99 AHFC's Project Capital Budget:	

		\$9,000.0	\$9,000.0
\$1,300.0		\$864.0	\$2,164.0
\$250.0		\$165.0	\$415.0
\$1,200.0		\$6,500.0	\$7,700.0
\$450.0		\$3,700.0	\$4,150.0
		\$2,050.0	\$2,050.0
		\$1,250.0	\$1,250.0
\$2,900.0			\$2,900.0
\$3,000.0		\$750.0	\$3,750.0
		\$1,000.0	\$1,000.0
		\$2,120.0	\$2,120.0
\$1,000.0		\$2,500.0	\$3,500.0
		\$500.0	\$500.0
\$3,000.0		\$1,250.0	\$4,250.0
		\$250.0	\$250.0
\$750.0		\$250.0	\$1,000.0
\$2,500.0			\$2,500.0
		\$450.0	\$450.0
Total FY99 AHFC's Project Capital Budget:		\$16,350.0	\$48,949.0

		\$4,000.0	\$4,000.0	(\$5,000.0)
\$1,300.0		\$0.0	\$1,300.0	(\$864.0)
\$250.0		\$165.0	\$415.0	\$0.0
\$4,200.0	(Short. of Grants) (Exceeds \$2,000.0)	\$1,000.0	\$5,200.0	(\$7,500.0)
\$450.0		\$1,000.0	\$1,450.0	(\$2,700.0)
		\$2,050.0	\$2,050.0	\$0.0
		\$250.0	\$250.0	(\$1,000.0)
\$2,900.0			\$2,900.0	\$0.0
\$3,000.0		\$750.0	\$3,750.0	\$0.0
	\$1,000.0	\$0.0	\$1,000.0	\$0.0
		\$2,120.0	\$2,120.0	\$0.0
\$1,000.0		\$2,500.0	\$3,500.0	\$0.0
		\$0.0	\$0.0	(\$500.0)
\$3,000.0		\$500.0	\$3,500.0	(\$750.0)
		\$0.0	\$0.0	(\$250.0)
\$750.0		\$250.0	\$1,000.0	\$0.0
\$0.0			\$0.0	(\$2,500.0)
		\$300.0	\$300.0	(\$150.0)
Total FY99 AHFC's Project Capital Budget:		\$16,850.0	\$32,735.0	(\$16,214.0)

AHFC Funding for Other State Projects

18	Beneficiary & Spec. Needs Hsg Prog (DHSS)
19	Pioneers' Homes Dementia Units (DOA)
20	Vocational Rehab Home Modifications (DOE)
21	Pioneers' Homes Health an Safety Repairs (DOA)
22	Water/Sewer/Waste (DEC)
23	Electronic Access to Property Files (DEC)
24	Recorder's Office Equipment (DNR)
25	Emergency and Non-Routine Repairs (DOTPF)
26	University Statewide Museum (UA)
27	Boys and Girls Club (DOA)
28	Nome's Fire Truck (DOA)
29	SB36 Fiscal Note
30	UAA Student Hsg Debt Service (Start FY99)

		\$1,800.0	\$1,800.0
		\$200.0	\$200.0
		\$150.0	\$150.0
		\$700.0	\$700.0
		\$16,351.0	\$16,351.0
		\$200.0	\$200.0
		\$0.0	\$0.0
		\$0.0	\$0.0
		\$0.0	\$0.0
		\$0.0	\$0.0
		\$0.0	\$0.0
		\$0.0	\$0.0
		\$0.0	\$0.0
		\$17,444.0	\$17,444.0
		\$1,000.0	\$1,000.0

		\$1,200.0	\$1,200.0	(\$600.0)
		\$200.0	\$200.0	\$0.0
		\$100.0	\$100.0	(\$50.0)
		\$0.0	\$0.0	(\$700.0)
		\$34,765.0	\$34,765.0	\$18,414.0
		\$0.0	\$0.0	(\$200.0)
		\$150.0	\$150.0	\$150.0
		\$500.0	\$500.0	\$500.0

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February 27, 1997

July 1, 1997

		FY98 CAPITAL BUDGET REQUEST					FY98 CAPITAL BUDGET HB 75, HB 76 & SB107				
		Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	DIF
1	Central Terrace/Fairmount/Rec Center - Ph. I			\$1,500.0		\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
2	AHFC Computer Mainframe - Renovation			\$350.0		\$350.0			\$184.2	\$184.2	(\$165.8)
3	Homeless Assistance Program			\$750.0		\$750.0			\$250.0	\$250.0	(\$500.0)
5	Low Income Weatherization	\$1,200.0		\$6,527.5		\$7,727.5	\$1,200.0		\$4,000.0	\$5,200.0	(\$2,527.5)
6	Supplemental Housing Development Program	\$40,000 (HUD To RHA)		\$0,000.0	\$0,000.0	\$0,000.0			\$6,000.0	\$6,000.0	(\$2,000.0)
8	Public Housing Environmental Cleanup/Abate			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
9	Senior and Statewide Deferred Maintenance	\$988.9		\$2,000.0		\$2,988.9	\$988.9		\$1,000.0	\$1,988.9	(\$1,000.0)
10	Spruce Park Renovation - Fairbanks	\$350.0		\$7,000.0		\$7,350.0	\$350.0		\$7,000.0	\$7,350.0	\$0.0
11	Senior Citizens Housing Development Program			\$3,300.0		\$3,300.0			\$0.0	\$0.0	(\$3,300.0)
	Elder Services, Inc.								\$240.1	\$240.1	\$240.1
	Homer Seniors, Inc.								\$281.7	\$281.7	\$281.7
	North Pole Seniors, Inc.								\$625.0	\$625.0	\$625.0
	Palmer Senior Citizens, Inc.								\$675.0	\$675.0	\$675.0
12	HUD Comprehensive Grant Program	\$3,100.0				\$3,100.0	\$3,100.0			\$3,100.0	\$0.0
13	HUD Federal HOME Grant	\$3,000.0		\$750.0	\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
14	Federal & Other Competitive Grants	\$3,000.0		\$1,500.0	\$2,000.0	\$4,500.0	\$3,000.0		\$500.0	\$3,500.0	(\$1,000.0)
15	Oil Overcharge Settlement (PVE)	\$2,500.0	Stripper			\$2,500.0	\$600.0			\$600.0	(\$1,900.0)
16	Competitive Grants for Public Housing	\$2,000.0		\$1,000.0	\$1,000.0	\$3,000.0	\$2,000.0		\$250.0	\$2,250.0	(\$750.0)
17	Energy Conservation Retrofit			\$530.0		\$530.0			\$450.0	\$450.0	(\$80.0)
18	Alaska Craftsman Home Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
19	Energy Rated Homes of Alaska Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
	Total FY98 AHFC's Project Capital Budget:	\$16,130.9	\$0.0	\$34,807.5	\$0.0	\$50,946.4	\$14,230.9	\$0.0	\$24,214.0	\$30,452.9	(\$12,493.5)
Other Agency Funding											
	DHSS - Beneficiary & Spec. Needs Hsg Program			\$1,000.0		\$1,000.0			\$1,200.0	\$1,200.0	(\$200.0)
	DOA - Pioneer Homes Dementia Units			\$52.5		\$52.5			\$52.5	\$52.5	\$0.0
	DHSS - Hope Cottages			\$240.0		\$240.0			\$240.0	\$240.0	\$0.0
	DHSS - Trust Beneficiaries			\$150.0		\$150.0			\$150.0	\$150.0	\$0.0
	DHSS - General Relief Assistance								\$500.0	\$500.0	\$500.0
	Municipal Matching Grants								\$5,000.0	\$5,000.0	\$5,000.0
	Dept. of Administration								\$700.0	\$700.0	\$700.0
	Dept. of Commerce & Economic Development								\$75.0	\$75.0	\$75.0
	Dept. of Community & Regional Affairs								\$295.0	\$295.0	\$295.0
	Dept. of Education								\$500.0	\$500.0	\$500.0
	DEC housing Sanitation Program			\$14,600.0		\$14,600.0			\$14,600.0	\$14,600.0	\$0.0
	Dept. of Health & Social Services								\$2,334.0	\$2,334.0	\$2,334.0
	DHSS - Johnson Youth Center			\$1,500.0		\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
	Dept. of Military & Veteran Affairs								\$1,500.0	\$1,500.0	\$1,500.0
	Dept. of Natural Resources								\$1,520.0	\$1,520.0	\$1,520.0
	Dept. of Transportation								\$7,230.0	\$7,230.0	\$7,230.0
	University of Alaska								\$450.0	\$450.0	\$450.0
	Legislature								\$364.1	\$364.1	\$364.1
	Pioneer Homes Renovation, Repair & Modification			\$700.0		\$700.0			\$0.0	\$0.0	(\$700.0)
	DOE - MBHS Repairs, Renovation and Equipment			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
	DOE - AVTBC Roof Repairs			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
	DOE - Vocational Rehab Home Modif - Disabled			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
	Total FY98 Other Agency Funding:	\$0.0	\$0.0	\$10,192.5	\$0.0	\$10,192.5	\$0.0	\$0.0	\$30,299.6	\$30,299.6	\$20,107.1
Direct Transfers of AHFC Funds											
	Direct Transfer (including Dividend) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
	State Mortgage Insurance Fund Dividend								\$20,000.0	\$20,000.0	\$0.0
	UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
	Total FY98 Capital Budget and Transfers:	\$16,130.9	\$0.0	\$103,000.0	\$0.0	\$119,130.9	\$14,230.9	\$0.0	\$132,513.6	\$126,752.5	\$7,613.6
FY97 Supplemental Appropriations											
	Alaska Craftsman Home Program								\$0.0	\$0.0	\$0.0
	Energy Rated Homes of Alaska Program								\$0.0	\$0.0	\$0.0
	Grand Total FY98 Legislation:	\$16,130.9	\$0.0	\$103,000.0	\$0.0	\$119,130.9	\$14,230.9	\$0.0	\$132,513.6	\$126,752.5	\$7,613.6
	FY98 Legislative Cap on Corporate Funds:			\$103,000.0					\$133,151.9		
	Remaining Funds Under the Legislative Cap:			\$0.0					\$638.3		

* Includes Capital Budget, Dividend & Fund Transfers & FY97 Reserve Funds

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(Released 1/31/96)

© June 7, 1996 & May 14, 1997 (SB 187)

FY97 CAPITAL BUDGET REQUEST

FY97 CAPITAL BUDGET SB 136 & CS 1005 - June 6, 1996

	Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	DW
1 Riverbend Construction	\$6.9		\$3,284.3		\$3,291.2	\$6.9		\$3,284.3	\$3,291.2	\$0.0
2 Golden Towers Renovation			\$6,093.5		\$6,093.5			\$6,093.5	\$6,093.5	\$0.0
3 Low Income Weatherization	\$1,800.0		\$8,500.0		\$10,300.0	\$500.0		\$6,500.0	\$7,000.0	(\$3,300.0)
4 Supplemental Housing Development Fund	\$50,000.0*		\$10,235.0	* \$10,000.0	\$10,235.0			\$7,000.0	\$7,000.0	(\$3,235.0)
5 DEC housing Sanitation Program			\$7,030.0		\$7,030.0			\$15,116.0	\$15,116.0	\$8,086.0
6 Environmental Cleanup/Abatement			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
7 Senior and Statewide Deferred Maintenance	\$1,000.0		\$3,026.0		\$4,026.0	\$1,000.0		\$1,000.0	\$2,000.0	(\$2,026.0)
8 Senior Citizens Housing Development Program			\$3,567.0		\$3,567.0			\$1,750.0	\$1,750.0	(\$1,817.0)
9 Homeless Assistance Program			\$1,200.0		\$1,200.0			\$250.0	\$250.0	(\$950.0)
10 HUD Comprehensive Grant Program	\$3,521.6				\$3,521.6	\$3,521.6			\$3,521.6	\$0.0
11 HUD Federal HOME Grant	\$3,000.0		\$750.0	* \$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
12 Federal Competitive Grants	\$3,000.0		\$1,000.0		\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
13 Federal Competitive Grants - Public Housing	\$2,500.0		\$500.0		\$3,000.0	\$2,500.0		\$500.0	\$3,000.0	\$0.0
14 Energy Conservation Retrofit			\$500.0		\$500.0			\$450.0	\$450.0	(\$50.0)
15 DHSS Beneficiary & Spec. Needs Hsg Program	Mental Health	\$250.0	\$1,500.0		\$1,750.0	Mental Health	\$0.0	\$1,500.0	\$1,500.0	(\$250.0)
16 Oil Overcharge Settlement (PVE)	\$3,000.0	Stripper			\$3,000.0	\$600.0	Stripper		\$600.0	(\$2,400.0)
17 Other Competitive Grants			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
18 AHFC Computer Mainframe - Renovation			\$330.0		\$330.0			\$0.0	\$0.0	(\$330.0)
19 AHFC Telephone System Replacement			\$300.0		\$300.0			\$300.0	\$300.0	(\$80.0)
20 Pre-Development Grant			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
21 Statewide Housing Needs Assessment Study			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
22 Statewide Research & Testing			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
23 Alaska Coalition on Housing & Homelessness			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
24 Statewide Housing Forum			\$60.0		\$60.0			\$0.0	\$0.0	(\$60.0)
25 Pioneer Homes Renovation, Repair & Modification	Mental Health	\$271.9	\$2,589.3		\$2,861.2	Mental Health	\$0.0	\$2,589.3	\$2,589.3	(\$271.9)
26 Bethel Sea Wall								\$1,615.0	\$1,615.0	\$1,615.0
27 Valdez - Harborview Study								\$250.0	\$250.0	\$250.0
Total Corp Match (Included in Corp Funding):				* \$10,750.0						
Total FY97 Capital Budget:	\$17,020.5	\$521.9	\$102,895.1		\$121,245.5	\$14,120.5	\$0.0	\$50,448.1	\$64,576.6	(\$6,668.9)
Direct Transfers of AHFC Funds										
Direct Transfer (including Dividend) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
* Total FY97 Capital Budget and Transfers:	\$17,020.5	\$521.9	\$102,895.1		\$121,245.5	\$14,120.5	\$0.0	\$100,448.1	\$114,576.6	(\$6,668.9)
FY96 Legislative Budget & Audit										
FY97 Supplemental Appropriations										
Designated Grants								\$600.0		
Carryforward to FY98 Appropriations								\$1,951.9		
FY97 Legislative Budget & Audit										
Grand Total FY97 Legislation:	\$17,020.5	\$521.9	\$102,895.1		\$121,245.5	\$14,120.5	\$0.0	\$103,000.0	\$114,576.6	(\$6,668.9)
FY97 Legislative Cap on Corporate Funds:								\$103,000.0		
Remaining Funds Under the Legislative Cap:								\$0.0		

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*withdrawn
4-11-09*

26-GS1003\C.6

Kane

4/10/09

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR THOMAS

TO: CSSB 75(FIN), Draft Version "C"

1 Page 35, line 22:

2 Delete "10,000,000" in both places

3 Insert "15,300,000" in both places

4

5 Page 35, line 22:

6 Delete "UA Climate Projects"

7 Insert "UAF Energy Technology Building"

8

9 Page 35, lines 24 - 25:

10 Delete all material.

11

12 Page 39, line 19:

13 Delete "30,000,000"

14 Insert "30,300,000"

15

16 Page 39, line 21:

17 Delete "\$33,200,000"

18 Insert "\$33,500,000"

19

20 Page 39, line 25:

21 Delete "\$1,230,384,368"

22 Insert "\$1,230,684,368"

23

1 Page 40, line 9:

2 Delete "910,918,680"

3 Insert "911,218,680"

4

5 Page 40, line 11:

6 Delete "\$912,540,580"

7 Insert "\$912,840,580"

4/8/09

2009 Legislature - Capital Budget Statewide Totals - Senate Structure

Numbers and Language

	[1] SCS Sec1	[2] SCS Sec4	[3] SCS Sec7	[4] SCS Sec10	[5] SCS 13+	[6] Bill Total
Total	1,230,384,368	85,782,500	247,975,400	83,801,220	136,645,840	1,784,589,328
Funding Sources						
1002 Fed Rcpts (Fed)	910,918,680	0	42,397,600	70,927,500	-4,848,366	1,019,395,414
1003 G/F Match (GF)	53,346,342	0	0	0	0	53,346,342
1004 Gen Fund (GF)	121,646,797	0	0	3,084,500	43,250,000	167,981,297
1007 I/A Rcpts (Oth)	300,000	0	0	0	0	300,000
1024 Fish/Game (Oth)	775,000	0	0	0	0	775,000
1026 HwyCapital (Oth)	15,000,000	0	0	0	0	15,000,000
1027 IntAirport (Oth)	16,806,800	0	0	30,000,000	0	46,806,800
1041 PF ERA (Oth)	0	0	0	0	21,000,000	21,000,000
1050 PFD Fund (Oth)	135,000	0	0	0	0	135,000
1052 Oil/Haz Fd (Oth)	5,750,000	0	0	0	0	5,750,000
1061 CIP Rcpts (Oth)	1,700,000	0	0	0	0	1,700,000
1063 NPR Fund (Fed)	0	0	0	0	15,967,840	15,967,840
1081 Info Svc (Oth)	0	0	0	0	2,500,000	2,500,000
1108 Stat Desig (Oth)	14,055,000	0	0	55,000	0	14,110,000
1112 IntAptCons (Oth)	24,029,141	0	0	-24,087,500	0	-58,359
1139 AHFC Div (Oth)	24,686,000	0	0	0	0	24,686,000
1147 PublicBldg (Oth)	2,800,000	0	0	0	0	2,800,000
1153 State Land (Oth)	3,500,000	0	0	0	0	3,500,000
1156 Rcpt Svcs (Oth)	73,508	0	0	0	0	73,508
1157 Wrkrs Safe (Oth)	3,092,200	0	0	0	0	3,092,200
1173 Misc Earn (Oth)	0	0	0	0	0	0
1179 PFC (Oth)	4,560,000	0	0	0	320,000	320,000
1185 Elect Fund (Oth)	0	0	0	0	0	0
1190 Adak Air (Fed)	1,621,900	0	0	3,821,720	0	3,821,720
1193 MaintGrant (Oth)	0	0	0	0	0	1,621,900
1195 SpecVehRct (Oth)	450,000	0	0	0	0	0
1201 CFEC Rcpts (Oth)	138,000	0	0	0	0	450,000
1202 Anat Fnd (Oth)	0	0	0	0	8,000	138,000
						8,000

Computed Column Definitions: [6]=[1]+[2]+[3]+[4]+[5]

2009-04-08 14:53:00

Legislative Finance Division

Page: 1

COPY ON FILE

**2009 Legislature - Capital Budget
Statewide Totals - Senate Structure**

<u>Numbers and Language</u>	<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[4]</u>	<u>[5]</u>	<u>[6]</u>
	SCS Sec1	SCS Sec4	SCS Sec7	SCS Sec10	SCS 13+	Bill Total
<u>Funding Sources (continued)</u>						
1206 CPV Tax (Oth)	0	59,227,500	0	0	0	59,227,500
1207 RCS Impact (Oth)	0	26,555,000	0	0	0	26,555,000
1210 Ren Energy (Oth)	25,000,000	0	0	0	0	25,000,000
1211 Gamble Tax (GF)	0	0	0	0	0	0
1212 Stimulus09 (Fed)	0	0	205,577,800	0	58,448,366	264,026,166
1213 AHCC (GF)	0	0	0	0	0	0
<u>Funding Summary</u>						
General Funds (GF)	174,993,139	0	0	3,084,500	43,250,000	221,327,639
Federal Receipts (Fed)	912,540,580	0	247,975,400	70,927,500	69,567,840	1,301,011,320
Other (Oth)	142,850,649	85,782,500	0	9,789,220	23,828,000	262,250,369

2009 Legislature - Capital Budget
Agency Summary - Senate Structure

Numbers and Language

Agency	[1] SCS Sec1	[2] SCS Sec4	[3] SCS Sec7	[4] SCS Sec10	[5] SCS 13+	[6] Bill Total
Agency Budgets						
Administration	2,975,000	0	0	0	0	2,975,000
Community & Economic Dev	82,035,400	58,602,000	0	1,500,000	42,875,840	185,013,240
Corrections	7,000,000	0	0	0	0	7,000,000
Education & Early Dev	43,443,481	0	0	0	0	43,443,481
Environmental Conservation	95,605,994	0	0	0	0	95,605,994
Fish and Game	26,033,000	0	0	55,000	1,500,000	27,588,000
Governor	0	0	0	3,821,720	2,500,000	6,321,720
Health & Social Services	10,903,342	0	0	0	0	10,903,342
Labor & Workforce Dev	3,692,200	0	0	0	0	3,692,200
Military & Veterans Affairs	29,550,000	0	0	0	0	29,550,000
Natural Resources	16,435,000	6,000,000	0	0	25,950,000	48,385,000
Public Safety	4,442,800	0	0	0	0	4,442,800
Revenue	43,077,200	0	0	0	0	43,077,200
Transportation & Public Fac	819,556,651	21,180,500	247,975,400	78,424,500	0	1,167,137,051
University of Alaska	33,200,000	0	0	0	0	33,200,000
Alaska Court System	12,434,300	0	0	0	0	12,434,300
Total	1,230,384,368	85,782,500	247,975,400	83,801,220	72,825,840	1,720,769,328
Statewide Items						
Fund Capitalization	0	0	0	0	63,820,000	63,820,000
Total	0	0	0	0	63,820,000	63,820,000
Statewide Total	1,230,384,368	85,782,500	247,975,400	83,801,220	136,645,840	1,784,589,328
Funding Summary						
General Funds (GF)	174,993,139	0	0	3,084,500	43,250,000	221,327,639
Federal Receipts (Fed)	912,540,580	0	247,975,400	70,927,500	69,567,840	1,301,011,320
Other (Oth)	142,850,649	85,782,500	0	9,789,220	23,828,000	262,250,369

4/9/09

Adopted

26-GS1003\C

Kane

4/8/09

CS FOR SENATE BILL NO. 75(FIN)**IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTY-SIXTH LEGISLATURE - FIRST SESSION****BY THE SENATE FINANCE COMMITTEE****Offered:****Referred:****Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and appropriations to capitalize funds; and providing for
3 an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Alaska Public Offices	175,000	175,000	
Commission Online System			
Completion (HD 1-40)			
Facilities Deferred	2,800,000		2,800,000
Maintenance (HD 1-40)			
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Alaska Energy Authority -	330,400	330,400	
Electrical Emergencies			
Program (HD 1-40)			
Alaska Energy Authority -	25,000,000		25,000,000
Renewable Energy Project			
Grants (AS 42.45.045) (HD			
1-40)			
Alaska Energy Authority	20,000,000		20,000,000
Energy Projects (HD 1-40)			
Community Block Grants	6,100,000	70,000	6,030,000
(HD 1-40)			
Community Development and	2,630,000	430,000	2,200,000
Assistance (HD 1-40)			
Grants Tracking System	255,000	255,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 1-40)			
2 Kodiak Launch Complex	17,500,000	3,500,000	14,000,000
3 Infrastructure (HD 36)			
4 Organization Grant (HD	100,000	100,000	
5 1-40)			
6 Grants to Named Recipients			
7 (AS 37.05.316)			
8 Arctic Power (HD 1-40)	120,000	120,000	
9 Grants to Municipalities			
10 (AS 37.05.315)			
11 Anchorage - Port of	10,000,000	10,000,000	
12 Anchorage Expansion (HD			
13 17-32)			
14	*****	*****	
15	***** Department of Corrections *****		
16	*****	*****	
17 Annual Facilities	1,000,000	1,000,000	
18 Maintenance and Repairs			
19 (HD 1-40)			
20 Goose Creek Correctional	6,000,000	6,000,000	
21 Center Utility and Energy			
22 Costs for New Construction			
23 (HD 13-16)			
24	*****	*****	
25	***** Department of Education and Early Development *****		
26	*****	*****	
27 Mt. Edgecumbe High School	1,000,000	1,000,000	
28 Deferred Maintenance (HD			
29 2)			
30 Major Maintenance Grant	42,443,481	42,443,481	
31 Fund (AS 14.11.007)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Craig Elementary School	85,807		
4	Roof Replacement (HD 5)			
5	St. Mary's - Garage and	882,608		
6	Warm Storage Renovation			
7	(HD 39)			
8	Houghtaling Elementary	276,110		
9	Outdoor Physical Education			
10	Shelter Replacement (HD 1)			
11	Evergreen Elementary	770,698		
12	School Playground Safety			
13	Upgrades (HD 2)			
14	Sand Point K-12 School	67,948		
15	Window Replacement (HD 37)			
16	Pacific High School	1,736,513		
17	Renovation (HD 2)			
18	Huslia High School	923,685		
19	Exterior Upgrades (HD 6)			
20	Valley Park Elementary	467,164		
21	Siding Replacement (HD 1)			
22	Craig Middle School	26,868		
23	Exterior Envelope Upgrades			
24	(HD 5)			
25	Cold Bay K-12 Heating	75,789		
26	System Upgrade (HD 37)			
27	Galena Regional Learning	6,888,506		
28	Center Gym Building			
29	Upgrade (HD 6)			
30	Allakaket K-12 School	161,994		
31	Water System Improvements			
32	(HD 6)			
33	Platinum K-12 School	181,678		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Prime Power Generators			
2 (HD 38)			
3 False Pass K-12 School	92,042		
4 Siding Replacement (HD 37)			
5 Galena Regional Learning	3,528,598		
6 Center Dining Facility			
7 Upgrade (HD 6)			
8 Kasigluk-Akula K-12 School	928,581		
9 Generator Building Floor			
10 Failure Repairs (HD 38)			
11 Aleknagik, Clarks Point,	384,186		
12 Ekwok K-12 Schools: HVAC			
13 Upgrades (HD 37)			
14 Kotlik K-12 Heat Plant	1,369,016		
15 Relocation (HD 39)			
16 Saint Mary's - Districtwide	3,306,502		
17 Fuel Tank Farm			
18 Replacement (HD 39)			
19 Craig Middle School	83,588		
20 Classroom Renovation (HD			
21 5)			
22 Kodiak Schools Seismic	3,236,143		
23 Mitigation Project (HD 36)			
24 Diomede K-12 School	15,890,622		
25 Renovation (HD 39)			
26 Kaltag K-12 School Heating	1,078,835		
27 System Replacement (HD 6)			
28			
29			
30			
31			
32			
33			
Oil and Hazardous Substance	750,000		750,000

***** Department of Environmental Conservation *****

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	First Responder Equipment			
4	and Preparedness (HD 1-40)			
5	Statewide Contaminated	5,000,000		5,000,000
6	Sites Cleanup (HD 1-40)			
7	Municipal Water, Sewage,	23,189,396	23,189,396	
8	and Solid Waste Facilities			
9	Grants (AS 46.03.030)			
10	Anchorage: Girdwood	4,182,000		
11	Wastewater Treatment			
12	Facility (HD 17-32)			
13	Dillingham: Water System	3,090,000		
14	Improvements, Phase II			
15	(HD 37)			
16	Fairbanks North Star	100,395		
17	Borough: Pioneer Park			
18	Water and Sewer			
19	Improvements (HD 7-11)			
20	Juneau: East Valley	41,400		
21	Reservoir/Jordan Creek			
22	Rehabilitation Project (HD			
23	3-4)			
24	Juneau: North Douglas	123,165		
25	Sewer Expansion, Phase			
26	III (HD 3-4)			
27	Juneau: North Douglas	1,804,560		
28	Sewer Expansion, Phase IV			
29	(HD 3-4)			
30	Juneau: West Mendenhall	109,710		
31	Valley Sewer Expansion,			
32	Phase II (HD 3-4)			
33	Juneau: West Mendenhall	1,608,860		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Valley Sewer Expansion,			
4	Phase III (HD 3-4)			
5	Kenai: New Water	2,132,100		
6	Transmission Mains Phase			
7	II and Wellhouse (HD			
8	33-35)			
9	Kenai: Water Treatment	648,945		
10	Plant Upgrades, Phase III			
11	(HD 33-35)			
12	Ketchikan Gateway Borough:	1,453,241		
13	Waterline Extension from			
14	Mountain Point (HD 1)			
15	Ketchikan: Tongass Avenue	1,691,260		
16	Water and Sewer			
17	Replacement, Phase II (HD			
18	1)			
19	Matanuska Susitna Borough:	356,040		
20	Garden Terrace Estates,			
21	Phase II (HD 13-16)			
22	Nome: Moonlight Springs	3,090,000		
23	Transmission Line			
24	Upgrade/Replacement, Phase			
25	II (HD 39)			
26	North Pole: Sewer Lift	724,500		
27	Station Renovation Project			
28	(HD 7-11)			
29	Palmer: Steel Water Main	2,033,220		
30	Replacement, Phase VII			
31	(HD 13-16)			
32	Village Safe Water and	66,666,598	14,041,598	52,625,000
33	Wastewater Infrastructure			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Projects			
4	Adak: Water and Sewer	526,490		
5	Improvements (HD 37)			
6	Akiachak: Service Lines and	1,652,060		
7	Plumbing (HD 38)			
8	Alatna: Landfill Master	55,000		
9	Plan (HD 6)			
10	Alatna: Water Supply and	124,697		
11	Sewage Collection and			
12	Treatment Project Phase			
13	IV (HD 6)			
14	Ambler: Sanitation	80,000		
15	Facility Master Plan			
16	Upgrade (HD 40)			
17	Anchor Point: Water and	81,000		
18	Sewer Line Extension Study			
19	(HD 33-35)			
20	Anchor Point: Water System	810,000		
21	Upgrades (HD 33-35)			
22	Anderson: Sewage Lagoon	870,500		
23	(HD 7-11)			
24	Aniak: Sewer Service (HD	44,535		
25	6)			
26	Atka: Phase IV	310,385		
27	Improvements (HD 37)			
28	Beaver: Sanitation	64,800		
29	Improvement Feasibility			
30	Study (HD 6)			
31	Bethel: Backbone Upgrades	1,514,181		
32	Phase I (HD 38)			
33	Buckland: Water and Sewer	3,919,056		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System (HD 40)			
4	Chenega Bay: Water	290,794		
5	Treatment and Sewer			
6	Collection (HD 5)			
7	Chignik Bay: Wastewater	396,605		
8	System Improvements Phase			
9	IV (HD 37)			
10	Chistochina: Washeteria and	471,778		
11	Community Water System			
12	(HD 6)			
13	Chuathbaluk: Piped Sewer	318,806		
14	System Improvements (HD			
15	6)			
16	Coffman Cove: Water	1,068,783		
17	Storage System (HD 1)			
18	Crooked Creek: Piped Water	648,058		
19	and Sewer System Final			
20	Phase (HD 6)			
21	Denali	10,500,000		
22	Commission/ANTHC/Other			
23	Federal Agencies (HD 1-40)			
24	Eek: Water and Sewer	4,186,267		
25	Service (HD 38)			
26	Ekwok: Sewer System	364,231		
27	Improvements (HD 37)			
28	Emmonak: Water and Sewer	534,417		
29	Mains and Upgrades (HD 39)			
30	False Pass: Sewage	638,276		
31	Collection System (HD 37)			
32	Fort Yukon: Sewer	165,902		
33	Collection and Water			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Storage System (HD 6)			
4	Gambell: Water Storage	35,628		
5	System and Sewer System			
6	Improvements (HD 39)			
7	Glennallen: Hub Sewer	17,813		
8	Extension Final Phase (HD			
9	12)			
10	Golovin: Water Storage	169,232		
11	Tank (HD 39)			
12	Hooper Bay: Piped Water	2,761,152		
13	and Sewer System (HD 39)			
14	Kachemak: Selo Water	216,000		
15	System Feasibility Study			
16	and Groundwater			
17	Investigation (HD 33-35)			
18	Kasaan: Water Treatment	502,846		
19	Plant and Storage Tank (HD			
20	5)			
21	Kasigluk: Piped Water and	556,974		
22	Sewer and Sewer Haul			
23	Service (HD 38)			
24	Kongiganak: Water System	961,950		
25	Improvements (HD 38)			
26	Kotlik: Piped Water and	218,950		
27	Sewer Extensions (HD 39)			
28	Kotzebue: Water and Sewer	1,567,622		
29	Upgrades (HD 40)			
30	Lower Kalskag: Piped Water	1,564,758		
31	and Sewer System (HD 38)			
32	Manokotak: Old Village	189,000		
33	Water and Sewer Plan and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Source Study (HD 37)			
4	Manokotak: Water and Sewer	860,658		
5	Disposal and Distribution			
6	Improvements (HD 37)			
7	Marshall: Water and Sewer	254,418		
8	Line Replacement (HD 6)			
9	McGrath: Water and Sewer	1,456,541		
10	Improvements (HD 6)			
11	Mountain Village: Water	113,400		
12	Improvement Feasibility			
13	Study (HD 39)			
14	Nanwalek: Piped Water and	404,259		
15	Sewer System Replacement			
16	(HD 33-35)			
17	Napaskiak: Solid Waste	81,000		
18	Study (HD 38)			
19	Nightmute: Sewer Lagoon	368,712		
20	and System Improvements			
21	(HD 38)			
22	Nikolai: Water Treatment	75,000		
23	Study and Gravity Sewer			
24	Study (HD 6)			
25	Ninilchik: Water and Sewer	1,613,955		
26	System Improvements (HD			
27	33-35)			
28	Nunapitchuk: Water	569,011		
29	Treatment and Sewer Lagoon			
30	Upgrades (HD 38)			
31	Old Harbor: Water	326,796		
32	Treatment Plant, Tank and			
33	Connections (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pelican: Water and Sewer	855,095		
4	Upgrades (HD 2)			
5	Pilot Point: Water and	602,911		
6	Sewer Pipe Extension and			
7	Upgrades (HD 37)			
8	Pitkas Point: Water and	751,006		
9	Sewer System Upgrades (HD			
10	39)			
11	Quinhagak: Piped Water and	891,496		
12	Sewer System Upgrades (HD			
13	38)			
14	Saint Mary's: Water System	2,000,000		
15	Upgrades (HD 39)			
16	Saint Michael: Completion	17,813		
17	of Piped Water and Sewer			
18	System (HD 39)			
19	Saint Paul: Sewage Ocean	1,512,000		
20	Outfall (HD 37)			
21	Saxman: Water Treatment	266,638		
22	Plant (HD 1)			
23	Seldovia: Water and Sewer	1,178,317		
24	Pipe Replacement and			
25	Upgrades (HD 33-35)			
26	Shageluk: Water Source and	2,310,105		
27	Sewer Service (HD 6)			
28	Shaktoolik: Water and Sewer	81,000		
29	Treatment Plant Upgrades			
30	and Compliance Study (HD			
31	39)			
32	Shungnak: Sanitation	80,000		
33	Facilities Master Plan			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade (HD 40)			
4	Slana: Wells and Septic	808,501		
5	Systems (HD 6)			
6	Stebbins: Water and Sewer	2,939,292		
7	System (HD 39)			
8	Takotna: Water and Sewer	423,614		
9	System Upgrades (HD 6)			
10	Tanana: Sewage Lagoon	1,291,150		
11	Improvements and Piped			
12	Water and Sewer Extension			
13	(HD 6)			
14	Thorne Bay: Water, Sewer	135,000		
15	and Solid Waste Study (HD			
16	1)			
17	Togiak: Water Treatment	1,066,856		
18	Plant Upgrades and Repairs			
19	(HD 37)			
20	Toksook Bay: Water and	1,315,797		
21	Sewer System Improvements			
22	(HD 38)			
23	Tuluksak: Piped Water and	1,154,004		
24	Sewer System (HD 38)			
25	Tuntutuliak: Water and	247,613		
26	Sewer System Improvements			
27	(HD 38)			
28	Tununak: Flush Tank and	140,633		
29	Haul (HD 38)			
30	Unalakleet: Water and Sewer	1,070,437		
31	Lagoon Improvements (HD			
32	39)			
33	Voznesenka: Water and Sewer	221,034		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Improvements (HD			
4	33-35)			
5	Wales: Lagoon Repair and	783,990		
6	Expansion (HD 39)			
7	*****	*****		
8	***** Department of Fish and Game *****			
9	*****	*****		
10	Cooperative Resource	455,000		455,000
11	Program (HD 1-40)			
12	Pacific Coastal Salmon	22,000,000		22,000,000
13	Recovery Fund (HD 1-40)			
14	Permit Card Equipment for	138,000		138,000
15	eLandings Program (HD			
16	1-40)			
17	Sport Fish Recreational	3,100,000		3,100,000
18	Boating Access (HD 1-40)			
19	Statewide Annual Deferred	340,000	340,000	
20	Maintenance, Repair,			
21	Upgrades, and Equipment			
22	(HD 1-40)			
23	*****	*****		
24	***** Department of Health and Social Services *****			
25	*****	*****		
26	Emergency Medical Services	190,000	190,000	
27	- Emergency Communications			
28	(HD 1-40)			
29	Emergency Medical Services	425,000	425,000	
30	Ambulances and Equipment			
31	Statewide - Match for Code			
32	Blue Project (HD 1-40)			
33	Health Insurance	1,337,448	668,724	668,724

	Appropriation	General	Other
	Allocations	Funds	Funds
Portability and			
Accountability Act			
Compliance (HD 1-40)			
HIPAA Updated Electronic	4,500,000	450,000	4,050,000
Transaction Standards (HD			
1-40)			
Non-Pioneer Home Deferred	1,146,589	942,717	203,872
Maintenance, Renovation,			
Repair and Equipment (HD			
1-40)			
Online Resources for the	414,255	242,163	172,092
Children of Alaska			
Enhancements to Meet			
Federal Requirements (HD			
1-40)			
Pioneer Homes Deferred	800,000	800,000	
Maintenance, Renovation,			
Repair and Equipment (HD			
1-40)			
Production Printer	474,300	299,300	175,000
Replacement (HD 1-40)			
Public Health Disaster	500,000	500,000	
Preparedness (HD 1-40)			
Safety and Support	1,115,750	750,000	365,750
Equipment for Probation			
Officers and Front Line			
Workers (HD 1-40)			
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
AVTEC Deferred	600,000	600,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Maintenance and Training			
2 Facility Expansion (HD			
3 33-35)			
4 Workers' Compensation .Net	3,092,200		3,092,200
5 Upgrade and Rewrite (HD			
6 1-40)			
7 *****		*****	
8 ***** Department of Military and Veterans Affairs *****			
9 *****		*****	
10 Army Guard Facilities	2,500,000	750,000	1,750,000
11 Projects (HD 1-40)			
12 Compliance Cleanup Site	17,000,000		17,000,000
13 Restoration (HD 1-40)			
14 Military Youth Academy	400,000	400,000	
15 Deferred Maintenance,			
16 Renewal and Replacement			
17 (HD 17-32)			
18 National Guard Counterdrug	150,000	50,000	100,000
19 Support and ROPES			
20 Program (HD 1-40)			
21 State Homeland Security	9,500,000		9,500,000
22 Grant Program (HD 1-40)			
23 *****		*****	
24 ***** Department of Natural Resources *****			
25 *****		*****	
26 Abandoned Mine Lands	3,000,000		3,000,000
27 Reclamation Federal			
28 Program (HD 1-40)			
29 Alaska Boating Safety	1,450,000		1,450,000
30 Program (HD 1-40)			
31 Alaska Coastal Management	1,360,000		1,360,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Federal Pass Through			
2 Grants (HD 1-40)			
3 Cooperative Water Resource	300,000		300,000
4 Program (HD 1-40)			
5 Federal and Local	3,500,000		3,500,000
6 Government Funded Forestry			
7 and Fire Projects (HD			
8 1-40)			
9 Land and Water Conservation	600,000		600,000
10 Fund Federal Grant Program			
11 (HD 1-40)			
12 Land Sales - New	3,500,000		3,500,000
13 Subdivision Development			
14 (HD 1-40)			
15 National Historic	1,200,000	200,000	1,000,000
16 Preservation Fund Federal			
17 Grant Program (HD 1-40)			
18 National Recreational Trail	900,000		900,000
19 Grants Federal Program			
20 (HD 1-40)			
21 Snowmobile Trail	250,000		250,000
22 Development and Program			
23 Grants (HD 1-40)			
24 Wildland Fire Truck	375,000	375,000	
25 Replacement (HD 1-40)			
26 *****	*****		
27 ***** Department of Public Safety *****			
28 *****	*****		
29 Aircraft and Vessel Repair	600,000	600,000	
30 and Maintenance (HD 1-40)			
31 AST Law Enforcement	250,000	250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
Equipment Replacement (HD 1-40)			
AST Mobile Data Computers	240,000	240,000	
- Phase II (HD 1-40)			
AWT Law Enforcement	200,000	200,000	
Equipment Replacement (HD 1-40)			
Crime Laboratory Equipment	50,000	50,000	
Replacement (HD 1-40)			
Marine Fisheries Patrol	2,500,000		2,500,000
Improvements (HD 1-40)			
Statewide Facilities	602,800	602,800	
Maintenance, Repairs, and			
Improvements (HD 1-40)			
*****	*****		
***** Department of Revenue *****			
*****	*****		
Child Support Services	216,200		216,200
Computer Replacement			
Project - Phase 5 (HD 1-40)			
Permanent Fund Dividend	135,000		135,000
Division Call Center			
Automated Routing (HD 1-40)			
Alaska Housing Finance Corporation			
AHFC Birch Park II	640,000		640,000
Building (B) Reconstruction			
(HD 7-11)			
AHFC Competitive Grants	1,000,000		1,000,000

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	for Public Housing (HD				
4	1-40)				
5	AHFC Denali Commission		5,000,000		5,000,000
6	Projects (HD 1-40)				
7	AHFC Energy Efficiency		1,000,000		1,000,000
8	Monitoring Research (HD				
9	1-40)				
10	AHFC Federal and Other		4,000,000		4,000,000
11	Competitive Grants (HD				
12	1-40)				
13	AHFC Housing and Urban		3,200,000		3,200,000
14	Development Capital Fund				
15	Program (HD 1-40)				
16	AHFC Housing and Urban		4,050,000		4,050,000
17	Development Federal HOME				
18	Grant (HD 1-40)				
19	AHFC Housing Loan		6,800,000		6,800,000
20	Program/Teacher/Health and				
21	Public Safety Professionals				
22	Housing (HD 1-40)				
23	AHFC Loussac Manor		2,336,000		2,336,000
24	Renovation and Replacement				
25	- Phase 3 (HD 17-32)				
26	AHFC Senior Citizens		4,500,000		4,500,000
27	Housing Development				
28	Program (HD 1-40)				
29	AHFC State Energy		200,000		200,000
30	Program Special Projects				
31	(HD 1-40)				
32	AHFC Statewide Project		2,000,000		2,000,000
33	Improvements (HD 1-40)				

	Appropriation	General	Other
	Allocations	Funds	Funds
AHFC Supplemental Housing	6,000,000		6,000,000
Development Program (HD			
1-40)			
AHFC Weatherization	2,000,000		2,000,000
Program (HD 1-40)			
*****		*****	
***** Department of Transportation/Public Facilities *****			
*****		*****	
Adak Airport Maintenance	1,621,900		1,621,900
and Operations (HD 37)			
Airport Deferred	340,000	340,000	
Maintenance (HD 1-40)			
Alaska Marine Highway	936,760	936,760	
System - Vessel and			
Facility Deferred			
Maintenance (HD 1-40)			
Alaska Marine Highway	6,000,000	6,000,000	
System - Vessel and			
Terminal Overhaul and			
Rehabilitation (HD 1-40)			
Americans with Disabilities	238,000	238,000	
Act Compliance Projects			
(HD 1-40)			
Facilities Deferred	1,020,000	1,020,000	
Maintenance and Critical			
Repairs (HD 1-40)			
Harbor Deferred Maintenance	272,000	272,000	
(HD 1-40)			
Highway Deferred	1,100,000	1,100,000	
Maintenance (HD 1-40)			
Highway Maintenance Vehicle	450,000	450,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Replacement and Safety				
4	Equipment (HD 1-40)				
5	Measurement Standards and		61,500	61,500	
6	Commercial Vehicle				
7	Enforcement Equipment				
8	Replacement (HD 1-40)				
9	State Equipment Fleet		15,000,000		15,000,000
10	Replacement (HD 1-40)				
11	Statewide Rural Airport		1,000,000	1,000,000	
12	Safety Improvements (HD				
13	1-40)				
14	Statewide Federal Programs		113,560,000	35,360,000	78,200,000
15	Commercial Vehicle	3,400,000			
16	Enforcement Program (HD				
17	1-40)				
18	Cooperative Reimbursable	13,500,000			
19	Projects (HD 1-40)				
20	Federal Contingency	25,000,000			
21	Projects (HD 1-40)				
22	Federal Emergency Projects	10,000,000			
23	(HD 1-40)				
24	Federal Transit	9,000,000			
25	Administration Grants (HD				
26	1-40)				
27	Federal-Aid Aviation State	6,320,000			
28	Match (HD 1-40)				
29	Federal-Aid Highway State	27,880,000			
30	Match (HD 1-40)				
31	Highway Safety Grants	5,500,000			
32	Program (HD 1-40)				
33	Other Federal Program	1,160,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Match (HD 1-40)			
2 Statewide Safety Program	11,800,000		
3 (HD 1-40)			
4 Airport Improvement	358,126,491	358,126,491	
5 Program			
6 Alakanuk: Airport	7,140,000		
7 Relocation (HD 39)			
8 Alakanuk: Snow Removal	950,000		
9 Equipment Building (HD 39)			
10 Alaska International	5,000,000		
11 Airport System:			
12 Reimbursable Services			
13 Authority (HD 1-40)			
14 Alaska International	1,000,000		
15 Airport System: System			
16 Master Plan (HD 1-40)			
17 Barrow: Airport Runway -	7,200,000		
18 Apron Paving and Safety			
19 Area Expansion (HD 40)			
20 Bethel: Airport Master	300,000		
21 Plan Update (HD 38)			
22 Birchwood: Airport Master	175,000		
23 Plan (HD 13-16)			
24 Central Region: Snow	7,300,000		
25 Removal Equipment (HD			
26 1-40)			
27 Chalkyitsik: Airport	375,000		
28 Improvements (HD 6)			
29 Cheformak: Airport	16,000,000		
30 Relocation (HD 38)			
31 Chignik: Airport Master	100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan Wind Study (HD 37)			
4	Cold Bay: Airport Rescue	300,000		
5	and Firefighting Building			
6	Expansion (HD 37)			
7	Crooked Creek: Airport	20,000,000		
8	Improvements (HD 6)			
9	Dillingham: Airport Apron	10,200,000		
10	and Taxiway Resurfacing			
11	(HD 37)			
12	Emmonak: Airport	3,550,000		
13	Rehabilitation and Apron			
14	Expansion (HD 39)			
15	Fairbanks International	2,000,000		
16	Airport: Airport Rescue and			
17	Fire Fighting Building			
18	Reroof and Assessment (HD			
19	7-11)			
20	Fairbanks International	1,300,000		
21	Airport: Annual			
22	Improvements (HD 7-11)			
23	Fairbanks International	5,280,200		
24	Airport: Contingency Funds			
25	(HD 7-11)			
26	Fairbanks International	830,000		
27	Airport: Equipment (HD			
28	7-11)			
29	Fairbanks International	80,000		
30	Airport: Information			
31	Technology Improvements			
32	(HD 7-11)			
33	Fairbanks International	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport: Master Plan			
4	Update (HD 7-11)			
5	False Pass: Airport	17,250,000		
6	Improvements (HD 37)			
7	Gustavus: Airport Runway	10,000,000		
8	Safety Area (HD 5)			
9	King Salmon: Airport	8,500,000		
10	Improvements (HD 37)			
11	Kipnuk: Airport	2,000,000		
12	Reconstruction (HD 38)			
13	Kodiak: Regulator Building	2,800,000		
14	(HD 36)			
15	Kotzebue: Airport	1,800,000		
16	Certification Compliance			
17	Improvements (HD 40)			
18	Little Diomed: Snow	90,000		
19	Removal Equipment Building			
20	(HD 39)			
21	Newtok: Airport Master	375,000		
22	Plan (HD 38)			
23	Northern Region: Snow	3,000,000		
24	Removal Equipment (HD			
25	1-40)			
26	Northern Region: Snow	1,100,000		
27	Removal Equipment Building			
28	Upgrades (HD 1-40)			
29	Pilot Station: Airport	2,400,000		
30	Relocation (HD 39)			
31	Port Lions: Regulator	580,000		
32	Building (HD 36)			
33	Saint Marys: Airport	16,900,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 39)			
4	Seward: Regulator Building	330,000		
5	(HD 33-35)			
6	Southeast: Snow Removal	3,300,000		
7	and Fire Fighting			
8	Equipment (HD 1-5)			
9	Statewide: Aviation	18,000,000		
10	Preconstruction (HD 1-40)			
11	Statewide: Aviation	1,500,000		
12	Systems Plan Update (HD			
13	1-40)			
14	Statewide: Various Airports	1,500,000		
15	- Surveys for Lateral			
16	Precision Vertical Guidance			
17	Systems (HD 1-40)			
18	Statewide: Various Airports	5,000,000		
19	Minor Surface Improvements			
20	(HD 1-40)			
21	Stony River: Airport	4,500,000		
22	Relocation and Airport			
23	Improvements (HD 6)			
24	Ted Stevens Anchorage	3,500,000		
25	International Airport:			
26	Advanced Project Design and			
27	Planning (HD 17-32)			
28	Ted Stevens Anchorage	20,991,049		
29	International Airport:			
30	AIAS Contingency Funds			
31	(HD 17-32)			
32	Ted Stevens Anchorage	3,000,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Annual Improvements (HD			
4	17-32)			
5	Ted Stevens Anchorage	10,000,000		
6	International Airport:			
7	Emergency Operations			
8	Center / Airport			
9	Communication Center (HD			
10	17-32)			
11	Ted Stevens Anchorage	500,000		
12	International Airport:			
13	Environmental Management			
14	System (HD 17-32)			
15	Ted Stevens Anchorage	3,860,000		
16	International Airport:			
17	Equipment (HD 17-32)			
18	Ted Stevens Anchorage	2,400,000		
19	International Airport:			
20	Facility Improvements,			
21	Renovations and Upgrades			
22	(HD 17-32)			
23	Ted Stevens Anchorage	1,185,500		
24	International Airport:			
25	Information Technology			
26	Improvements (HD 17-32)			
27	Ted Stevens Anchorage	2,800,000		
28	International Airport: Jet			
29	Bridge Replacements (HD			
30	17-32)			
31	Ted Stevens Anchorage	500,000		
32	International Airport:			
33	Kulis Planning and Design			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	5,263,159		
5	International Airport: Lake			
6	Hood Bank Stabilization and			
7	Land Acquisition (HD			
8	17-32)			
9	Ted Stevens Anchorage	1,000,000		
10	International Airport: Lake			
11	Hood Strip Improvements			
12	(HD 17-32)			
13	Ted Stevens Anchorage	5,000,000		
14	International Airport: Lake			
15	Hood Strip Runway			
16	Protection Zone Land			
17	Acquisition (HD 17-32)			
18	Ted Stevens Anchorage	3,000,000		
19	International Airport: Land			
20	Acquisition (HD 17-32)			
21	Ted Stevens Anchorage	5,350,000		
22	International Airport:			
23	Master Plan Update (HD			
24	17-32)			
25	Ted Stevens Anchorage	533,333		
26	International Airport:			
27	Master Plan-Part 150 Noise			
28	Compatibility Study (HD			
29	17-32)			
30	Ted Stevens Anchorage	681,250		
31	International Airport:			
32	North Terminal Gates N1,			
33	3, and 5 (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	3,600,000		
4	International Airport: Part			
5	150 Residential Sound			
6	Insulation Program (RSIP)			
7	(HD 17-32)			
8	Ted Stevens Anchorage	1,875,000		
9	International Airport:			
10	Runway 7L Rehabilitation			
11	(HD 17-32)			
12	Ted Stevens Anchorage	61,000,000		
13	International Airport:			
14	Runway 7R Design Group VI			
15	Upgrade (HD 17-32)			
16	Ted Stevens Anchorage	29,102,000		
17	International Airport:			
18	Runway 7R/25L Extension			
19	(HD 17-32)			
20	Ted Stevens Anchorage	600,000		
21	International Airport:			
22	Runway Deicer Storage (HD			
23	17-32)			
24	Unalakleet: Snow Removal	1,130,000		
25	Equipment Building			
26	Replacement (HD 39)			
27	Willow: Airport Master	250,000		
28	Plan (HD 13-16)			
29	Surface Transportation	319,830,000		319,830,000
30	Program			
31	Alaska Marine Highway:	18,000,000		
32	Ferry Vessel Refurbishment			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway:	250,000		
4	Fleet Condition Survey			
5	Update (HD 1-40)			
6	Alaska Marine Highway:	7,500,000		
7	Terminal - Prince Rupert			
8	Ferry Terminal Acquisition			
9	(HD 1-5)			
10	Alaska Marine Highway:	360,000		
11	Terminal - Southwest			
12	Warehouse (HD 33-35)			
13	Anchorage Metropolitan Area	2,000,000		
14	Transportation Solutions			
15	(AMATS) Congestion			
16	Mitigation Air Quality			
17	(CMAQ) (HD 17-32)			
18	Anchorage Metropolitan Area	20,300,000		
19	Transportation Solutions			
20	(AMATS) Projects,			
21	Flexible (HD 17-32)			
22	Anchorage Metropolitan Area	1,150,000		
23	Transportation Solutions			
24	(AMATS) Trails and			
25	Recreational Access for			
26	Alaska (TRAAK) Projects			
27	(HD 17-32)			
28	Bethel: Tundra Ridge Road	1,200,000		
29	Improvements (HD 38)			
30	Central Region: National	20,000,000		
31	Highway System and			
32	Non-National Highway			
33	System Pavement and Bridge			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Refurbishment (HD 1-40)			
4	Copper River Highway:	6,500,000		
5	Permanent Flooding Repairs			
6	(HD 5)			
7	Dalton Highway: Milepost	3,090,000		
8	274 to 289 Reconstruction			
9	(HD 40)			
10	Emmonak: Landfill Road	470,000		
11	(HD 39)			
12	Fairbanks North Star	1,160,000		
13	Borough: Transportation			
14	Related PM 2.5 Reductions			
15	(HD 7-11)			
16	Fairbanks: Fairbanks	12,570,000		
17	Metropolitan Area			
18	Transportation System			
19	(FMATS):			
20	Illinois-Barnette Streets			
21	Bridge and Road			
22	Reconstruction (HD 7-11)			
23	Fairbanks: Fairbanks	1,560,000		
24	Metropolitan Area			
25	Transportation System			
26	(FMATS): Noble Street			
27	Reconstruction (HD 7-11)			
28	Fairbanks: Fairbanks	1,630,000		
29	Metropolitan Area			
30	Transportation System			
31	(FMATS): North Pole			
32	Interchange Pedestrian			
33	Facilities (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks: Fairbanks	1,370,000		
4	Metropolitan Area			
5	Transportation System			
6	(FMATS): Preventative			
7	Maintenance Program (HD			
8	7-11)			
9	Fairbanks: Nelson Road	2,000,000		
10	Resurfacing (HD 7-11)			
11	Fairbanks: Phillips Field	1,200,000		
12	Road Rehabilitation (HD			
13	7-11)			
14	Glenn Highway: Milepost 172	7,500,000		
15	to 189 Rehabilitation (HD			
16	12)			
17	Haines: Haines Highway	14,000,000		
18	Reconstruction, Milepost 17			
19	to 21 (HD 5)			
20	Haines: Klehinin River	3,000,000		
21	Bridge (HD 5)			
22	Huslia: Landfill Road (HD	630,000		
23	6)			
24	Hyder: Causeway	2,300,000		
25	Reconstruction and Trestle			
26	Replacement (HD 5)			
27	Juneau: Brotherhood Bridge	3,000,000		
28	and Industrial Boulevard			
29	Improvements (HD 3-4)			
30	Kake to Petersburg Road and	10,000,000		
31	Shuttle Ferry Terminals			
32	(HD 5)			
33	Ketchikan: Tongass/Water	1,300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Street Pedestrian			
4	Improvements (HD 1)			
5	Kodiak: Chiniak Road	6,000,000		
6	Milepost 23.7 Improvements			
7	(HD 36)			
8	Mat-Su: Trunk Road	10,000,000		
9	Reconstruction (HD 13-16)			
10	McCarthy Road/Edgerton	10,000,000		
11	Highway: Permanent			
12	Flooding Repairs (HD 6)			
13	Nome-Council Highway	6,370,000		
14	Milepost 62 to 72 (HD 39)			
15	Northern Region: National	23,000,000		
16	Highway System and			
17	Non-National Highway			
18	System Pavement and Bridge			
19	Refurbishment (HD 1-40)			
20	Northern Region: Winter	200,000		
21	Trail Markings (HD 1-40)			
22	Richardson Highway:	380,000		
23	Milepost 228 - One Mile			
24	Creek Bridge Replacement			
25	(HD 12)			
26	Richardson Highway:	3,500,000		
27	Milepost 353 to 357 Access			
28	(HD 7-11)			
29	Richardson Highway:	2,790,000		
30	Milepost 357 - Fairbanks			
31	New Weigh Station (HD			
32	7-11)			
33	Richardson Highway:	11,400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Permanent Flooding Repairs			
4	(HD 1-40)			
5	Safe Routes to Schools (HD	1,000,000		
6	1-40)			
7	Seward Highway: Dowling to	8,000,000		
8	Tudor Reconstruction (HD			
9	17-32)			
10	Southeast Region: National	7,800,000		
11	Highway System and			
12	Non-National Highway			
13	System Pavement and Bridge			
14	Refurbishment (HD 1-5)			
15	Statewide: Bridge	8,000,000		
16	Inventory, Inspection,			
17	Monitoring, Rehabilitation			
18	and Replacement Program			
19	(HD 1-40)			
20	Statewide: Bridge Scour	700,000		
21	Monitoring and Retrofit			
22	Program (HD 1-40)			
23	Statewide: Civil Rights	200,000		
24	Program (HD 1-40)			
25	Statewide: Congestion	7,500,000		
26	Mitigation and Air Quality			
27	(CMAQ) Projects (HD 1-40)			
28	Statewide: Highway Data	1,200,000		
29	Equipment Acquisition and			
30	Installation (HD 1-40)			
31	Statewide: Highway Fuel	100,000		
32	Tax Enforcement (HD 1-40)			
33	Statewide: Highway Safety	5,000,000		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Improvement Program			
4	(HSIP) (HD 1-40)			
5	Statewide: Intelligent	1,500,000		
6	Transportation Systems			
7	Implementation Plan			
8	(IWAYS) (HD 1-40)			
9	Statewide: Intelligent	750,000		
10	Transportation Systems			
11	Operations and Maintenance			
12	(IWAYS) (HD 1-40)			
13	Statewide: National Highway	750,000		
14	Institute and Transit			
15	Institute Training (HD			
16	1-40)			
17	Statewide: Planning Work	7,500,000		
18	Program (HD 1-40)			
19	Statewide: Research	1,500,000		
20	Program (HD 1-40)			
21	Statewide: Scenic Byways	500,000		
22	Grants (HD 1-40)			
23	Statewide: Urban Planning	1,000,000		
24	Program (HD 1-40)			
25	Statewide: Weigh-in-Motion	750,000		
26	Equipment (HD 1-40)			
27	Steese Highway: Milepost 62	300,000		
28	to 69 (HD 7-11)			
29	Sterling Highway: Milepost	350,000		
30	135 - Ninilchik			
31	Intersection Improvements			
32	and Illumination (HD			
33	33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
Stevens Village: Sanitation	730,000		
Road (HD 6)			
Surface Transportation	45,000,000		
Preconstruction (HD 1-40)			
Taylor Highway: Milepost 70	720,000		
- Lost Chicken Slide (HD			
6)			
Tok Cutoff: Milepost 2	1,300,000		
Bridge Replacement -			
Gakona River (HD 6)			
*****	*****		
***** University of Alaska *****			
*****	*****		
Federal Receipt Authority	15,000,000		15,000,000
(HD 1-40)			
Maintaining Existing	3,200,000	3,200,000	
Facilities Renewal and			
Renovation Annual			
Requirement (HD 1-40)			
UA Climate Projects (HD	10,000,000		10,000,000
7-11)			
UA Energy Projects (HD	5,000,000		5,000,000
7-11)			
*****	*****		
***** Alaska Court System *****			
*****	*****		
Anchorage Campus Project	9,900,000	9,900,000	
Phase 2 (HD 17-32)			
Court Security Projects	1,190,000	1,190,000	
(HD 1-40)			
CourtView Enhancements	1,344,300	1,344,300	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(HD 1-40)	Items		
4		(SECTION 2 OF THIS ACT BEGINS ON PAGE 37)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	175,000
6 1147 Public Building Fund	2,800,000
7 *** Total Agency Funding ***	\$2,975,000
8 Department of Commerce, Community and Economic Development	
9 1002 Federal Receipts	40,630,000
10 1003 General Fund Match	500,000
11 1004 Unrestricted General Fund Receipts	14,305,400
12 1007 Interagency Receipts	300,000
13 1061 Capital Improvement Project Receipts	1,300,000
14 1210 Renewable Energy Grant Fund	25,000,000
15 *** Total Agency Funding ***	\$82,035,400
16 Department of Corrections	
17 1004 Unrestricted General Fund Receipts	7,000,000
18 *** Total Agency Funding ***	\$7,000,000
19 Department of Education and Early Development	
20 1004 Unrestricted General Fund Receipts	43,443,481
21 *** Total Agency Funding ***	\$43,443,481
22 Department of Environmental Conservation	
23 1002 Federal Receipts	52,125,000
24 1003 General Fund Match	14,041,598
25 1004 Unrestricted General Fund Receipts	23,189,396
26 1052 Oil/Hazardous Release Prevention & Response Fund	5,750,000
27 1108 Statutory Designated Program Receipts	500,000
28 *** Total Agency Funding ***	\$95,605,994
29 Department of Fish and Game	
30 1002 Federal Receipts	24,325,000
31 1004 Unrestricted General Fund Receipts	340,000

1	1024 Fish and Game Fund	775,000
2	1108 Statutory Designated Program Receipts	455,000
3	1201 Commercial Fisheries Entry Commission Receipts	138,000
4	*** Total Agency Funding ***	\$26,033,000
5	Department of Health and Social Services	
6	1002 Federal Receipts	5,635,438
7	1003 General Fund Match	2,494,744
8	1004 Unrestricted General Fund Receipts	2,773,160
9	*** Total Agency Funding ***	\$10,903,342
10	Department of Labor and Workforce Development	
11	1004 Unrestricted General Fund Receipts	600,000
12	1157 Workers Safety and Compensation Administration Account	3,092,200
13	*** Total Agency Funding ***	\$3,692,200
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	28,350,000
16	1003 General Fund Match	750,000
17	1004 Unrestricted General Fund Receipts	450,000
18	*** Total Agency Funding ***	\$29,550,000
19	Department of Natural Resources	
20	1002 Federal Receipts	10,810,000
21	1003 General Fund Match	200,000
22	1004 Unrestricted General Fund Receipts	375,000
23	1108 Statutory Designated Program Receipts	1,100,000
24	1153 State Land Disposal Income Fund	3,500,000
25	1195 Special Vehicle Registration Receipts	450,000
26	*** Total Agency Funding ***	\$16,435,000
27	Department of Public Safety	
28	1002 Federal Receipts	2,500,000
29	1004 Unrestricted General Fund Receipts	1,942,800
30	*** Total Agency Funding ***	\$4,442,800
31	Department of Revenue	

1	1002 Federal Receipts	18,182,692
2	1050 Permanent Fund Dividend Fund	135,000
3	1139 Alaska Housing Finance Corporation Dividend	24,686,000
4	1156 Receipt Supported Services	73,508
5	*** Total Agency Funding ***	\$43,077,200
6	Department of Transportation/Public Facilities	
7	1002 Federal Receipts	698,360,550
8	1003 General Fund Match	35,360,000
9	1004 Unrestricted General Fund Receipts	11,418,260
10	1026 Highways Equipment Working Capital Fund	15,000,000
11	1027 International Airports Revenue Fund	16,806,800
12	1061 Capital Improvement Project Receipts	400,000
13	1108 Statutory Designated Program Receipts	12,000,000
14	1112 International Airports Construction Fund	24,029,141
15	1179 Passenger Facility Charges	4,560,000
16	1190 Adak Airport Operations	1,621,900
17	*** Total Agency Funding ***	\$819,556,651
18	University of Alaska	
19	1002 Federal Receipts	30,000,000
20	1004 Unrestricted General Fund Receipts	3,200,000
21	*** Total Agency Funding ***	\$33,200,000
22	Alaska Court System	
23	1004 Unrestricted General Fund Receipts	12,434,300
24	*** Total Agency Funding ***	\$12,434,300
25	* * * * * Total Budget * * * * *	\$1,230,384,368
26	(SECTION 3 OF THIS ACT BEGINS ON PAGE 40)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
General Funds	
1003 General Fund Match	53,346,342
1004 Unrestricted General Fund Receipts	121,646,797
Total General Funds	\$174,993,139
Federal Funds	
1002 Federal Receipts	910,918,680
1190 Adak Airport Operations	1,621,900
Total Federal Funds	\$912,540,580
Other Non-Duplicated Funds	
1024 Fish and Game Fund	775,000
1027 International Airports Revenue Fund	16,806,800
1108 Statutory Designated Program Receipts	14,055,000
1139 Alaska Housing Finance Corporation Dividend	24,686,000
1153 State Land Disposal Income Fund	3,500,000
1156 Receipt Supported Services	73,508
1157 Workers Safety and Compensation	3,092,200
Administration Account	
1179 Passenger Facility Charges	4,560,000
1195 Special Vehicle Registration Receipts	450,000
1201 Commercial Fisheries Entry Commission	138,000
Receipts	
Total Other Non-Duplicated Funds	\$68,136,508
Duplicated Funds	
1007 Interagency Receipts	300,000
1026 Highways Equipment Working Capital Fund	15,000,000
1050 Permanent Fund Dividend Fund	135,000
1052 Oil/Hazardous Release Prevention & Response	5,750,000
Fund	

1	1061 Capital Improvement Project Receipts	1,700,000
2	1112 International Airports Construction Fund	24,029,141
3	1147 Public Building Fund	2,800,000
4	1210 Renewable Energy Grant Fund	25,000,000
5	***Total Duplicated Funds***	\$74,714,141

6 (SECTION 4 OF THIS ACT BEGINS ON PAGE 42)

* **Sec. 4.** The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS 43.52.040) as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Named Recipients			
(AS 37.05.316)			
Alaska Aviation Heritage	500,000		500,000
Museum - Major Facility			
Safety, Energy and			
Collections Care			
Improvements (HD 17-32)			
Alaska Native Heritage	275,000		275,000
Center - Village Site			
Completion (HD 17-32)			
Alaska Wildlife	1,000,000		1,000,000
Conservation Center, Inc. -			
Visitor Education and			
Sactuary Research (HD			
17-32)			
Alaska Zoo - Infirmary and	800,000		800,000
Commissary for the Animals			
(HD 17-32)			
Marine Exchange of Alaska -	450,000		450,000
Vessel Tracking System			
Upgrades (HD 1-40)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Morris Thompson Cultural	1,000,000		1,000,000
4	and Visitors Center -			
5	Exhibit Completion (HD			
6	7-11)			
7	Grants to Municipalities			
8	(AS 37.05.315)			
9	Anchorage - Egan Center	1,000,000		1,000,000
10	Upgrades (HD 17-32)			
11	Anchorage - Port of	10,000,000		10,000,000
12	Anchorage Expansion (HD			
13	17-32)			
14	Cordova - Cordova Center	1,000,000		1,000,000
15	Construction and Equipment			
16	(HD 5)			
17	Fairbanks North Star	1,000,000		1,000,000
18	Borough - Carlson Center			
19	Improvements (HD 7-11)			
20	Haines Borough: Port	1,900,000		1,900,000
21	Chilkoot Waterfront			
22	Improvements (HD 5)			
23	Hoonah - Cruise Ship	1,000,000		1,000,000
24	Mooring Buoy System (HD			
25	5)			
26	Juneau - Cruise Ship Dock	2,500,000		2,500,000
27	Improvements (HD 3-4)			
28	Juneau - Auke Bay Seawalk	800,000		800,000
29	Construction (HD 3-4)			
30	Ketchikan - Cruise Ship	1,300,000		1,300,000
31	Berth IV Traffic Signal			
32	(HD 1)			
33	Ketchikan - Port of	4,000,000		4,000,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Ketchikan Berth I and II			
4	Replacement (HD 1)			
5	Ketchikan - Reconstruction	5,000,000		5,000,000
6	of Downtown Bridges and			
7	Trestles (HD 1)			
8	Kodiak - Baranof Park	2,000,000		2,000,000
9	Improvements (HD 36)			
10	Palmer - Visitors	100,000		100,000
11	Information Center			
12	Restrooms (HD 13-16)			
13	Petersburg - Commercial	790,000		790,000
14	Dock and Vehicle Drive			
15	Down Design (HD 2)			
16	Petersburg - Design and	2,600,000		2,600,000
17	Construct Tour Ship			
18	Berthing Improvements (HD			
19	2)			
20	Seward - Bus Transportation	167,000		167,000
21	Assistance for Cruise Ship			
22	Passengers. (HD 33-35)			
23	Seward - Dredging Cruise	4,500,000		4,500,000
24	Ship Berthing Basins and			
25	Approaches (HD 33-35)			
26	Sitka - Commercial	2,000,000		2,000,000
27	Passenger Vessel Lightering			
28	Facility Improvements (HD			
29	2)			
30	Sitka - Crescent Harbor	1,000,000		1,000,000
31	Sidewalk Widening (HD 2)			
32	Sitka - Swan Lake Recovery	1,650,000		1,650,000
33	and Improvements (HD 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Skagway - Municipal	2,500,000		2,500,000
2 Wastewater Treatment			
3 Facility Improvements Due			
4 to Seasonal Cruise Impacts			
5 (HD 5)			
6 Valdez - City Dock	800,000		800,000
7 Information and			
8 Interpretative Center (HD			
9 12)			
10 Valdez - Dock Improvements	3,325,000		3,325,000
11 (HD 12)			
12 Wasilla - Airport Train	430,000		430,000
13 Station Improvements (HD			
14 13-16)			
15 Whittier - Railroad Station	325,000		325,000
16 Improvements (HD 17-32)			
17 Wrangell - Construction	2,500,000		2,500,000
18 Activities to Complete the			
19 Marine Service Center (HD			
20 2)			
21 Wrangell - Stikine Avenue	390,000		390,000
22 Sidewalk Extension (HD 2)			
23 *****			
24 *****			
25 ***** Department of Natural Resources *****			
26 *****			
27 *****			
28 State Parks Deferred	6,000,000		6,000,000
29 Maintenance and Emergency			
30 Repairs			
31 State Park Emergency	400,000		
32 Repairs (HD 1-40)			
33 State Parks Deferred	4,530,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance and Equipment			
4	(HD 1-40)			
5	State Park Sanitation and	500,000		
6	Safety Projects (HD 1-40)			
7	Sultana Drive	570,000		
8	Reconstruction (HD 17-32)			
9	*****		*****	
10	***** Department of Transportation/Public Facilities *****			
11	*****		*****	
12	Cruise Ship-Related	21,180,500		21,180,500
13	Projects			
14	Haines: Beach Road	2,945,500		
15	Widening and Front Street			
16	Intersection Improvements			
17	(HD 5)			
18	Haines: Front Street, Main	850,000		
19	to Lutak Road (HD 5)			
20	Haines: Old Haines Highway	1,150,000		
21	Sidewalk Construction (HD			
22	5)			
23	Homer: Homer Spit Pathway	2,000,000		
24	(HD 33-35)			
25	Juneau: Egan Drive -	1,990,000		
26	Whittier to Main			
27	Improvements (HD 3-4)			
28	Juneau: Glacier Spur	2,000,000		
29	Pavement Rehabilitation			
30	(HD 3-4)			
31	Juneau: Thane Road	4,000,000		
32	Pavement Rehabilitation			
33	(HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan: Downtown	375,000		
4	Pedestrian Enhancements			
5	(HD 1)			
6	Seward: Seward Highway	3,000,000		
7	Replacement Bridges -			
8	Ptarmigan Creek, Falls			
9	Creek and Trail River (HD			
10	33-35)			
11	Skagway: Dyea Road Taiya	1,500,000		
12	River Bridge Replacement			
13	(HD 5)			
14	Skagway: Gateway Pedestrian	620,000		
15	Improvements (HD 5)			
16	Valdez: Hazlet Drive	750,000		
17	Sidewalk (HD 12)			
18	(SECTION 5 OF THIS ACT BEGINS ON PAGE 48)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount

4 **Department of Commerce, Community and Economic Development**

5 1206 Commercial Passenger Vessel Tax	41,047,000

6 1207 Regional Cruise Ship Impact Fund	17,555,000

7 *** Total Agency Funding ***	\$58,602,000

8 **Department of Natural Resources**

9 1207 Regional Cruise Ship Impact Fund	6,000,000

10 *** Total Agency Funding ***	\$6,000,000

11 **Department of Transportation/Public Facilities**

12 1206 Commercial Passenger Vessel Tax	18,180,500

13 1207 Regional Cruise Ship Impact Fund	3,000,000

14 *** Total Agency Funding ***	\$21,180,500

15 * * * * * Total Budget * * * * *	\$85,782,500

16 (SECTION 6 OF THIS ACT BEGINS ON PAGE 49)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount

4 **General Funds**

5 ***Total General Funds***	\$0

6 **Federal Funds**

7 ***Total Federal Funds***	\$0

8 **Other Non-Duplicated Funds**

9 1206 Commercial Passenger Vessel Tax	59,227,500

10 1207 Regional Cruise Ship Impact Fund	26,555,000

11 ***Total Other Non-Duplicated Funds***	\$85,782,500

12 **Duplicated Funds**

13 ***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 50)

* Sec. 7. The following appropriation items are for capital projects and grants associated with the American Recovery and Reinvestment Act of 2009 from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Transportation/Public Facilities *****			
*****		*****	
Airport Improvement	9,500,000		9,500,000
Program			
Fairbanks International	3,000,000		
Airport: Runway 1L-19R			
Reconstruction (HD 7-11)			
Kodiak: Chemical Storage	1,200,000		
Building (HD 36)			
Kotzebue: Apron Expansion	5,300,000		
(HD 40)			
Surface Transportation	24,397,600		24,397,600
Program			
Emmonak: Community Road	3,000,000		
Improvements (HD 39)			
Fairbanks: LED Street	3,310,000		
Light Conversion (HD 7-11)			
Fairbanks: Sign	973,600		
Replacement (HD 7-11)			
Fairbanks: Wendell Street	814,000		
ADA Improvements (HD			
7-11)			
Haines: Front Street to	2,500,000		
Union Street (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kipnuk: Boardwalk	10,000,000		
4	Improvements (HD 38)			
5	Yakutat: Areawide Paving	3,800,000		
6	(HD 5)			
7	Airport Stimulus Projects	46,250,000		46,250,000
8	Akiachak: Airport	11,500,000		
9	Relocation (HD 38)			
10	Allakaket: Airport	3,600,000		
11	Improvements (HD 6)			
12	Fairbanks International	3,500,000		
13	Airport: Access Control			
14	Improvements (HD 7-11)			
15	Fort Yukon: Airport	6,500,000		
16	Improvements (HD 6)			
17	King Salmon: Apron and	9,750,000		
18	Taxiway Resurfacing (HD			
19	37)			
20	Ouzinkie: Airport	8,400,000		
21	Reconstruction and			
22	Relocation (HD 36)			
23	Ted Stevens Anchorage	3,000,000		
24	International Airport:			
25	North Terminal Gate N8			
26	(HD 17-32)			
27	Highway and Bridge	158,743,900		158,743,900
28	Stimulus Projects			
29	AMATS: Anchorage Traffic	5,000,000		
30	Congestion Relief - Lake			
31	Otis Parkway and Tudor (HD			
32	17-32)			
33	AMATS: Old Glenn Highway	11,673,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction Phase II -			
4	Fire Lake to Peters Creek			
5	(HD 13-16)			
6	AMATS: Pavement	2,280,000		
7	Replacement Program (HD			
8	17-32)			
9	Denali Highway: Milepost 7	500,000		
10	Wayside (HD 12)			
11	Dillingham: Wood River	8,900,000		
12	Road Reconstruction (HD			
13	37)			
14	Glenn Highway: Hiland to	25,000,000		
15	Eklutna Resurfacing (HD			
16	12)			
17	Glenn Highway: Lighting -	12,000,000		
18	Birchwood to Eklutna (HD			
19	13-16)			
20	Glenn Highway: Milepost 34	8,000,000		
21	to 42 - Parks Interchange			
22	to Palmer Resurfacing (HD			
23	12)			
24	Hoonah: Airport Road	3,000,000		
25	Paving - Ferry Terminal to			
26	Airport (HD 5)			
27	Juneau: Egan Drive and	4,000,000		
28	Glacier Highway Resurfacing			
29	- Mendenhall Loop to Auke			
30	Bay Ferry Terminal (HD			
31	3-4)			
32	Juneau: Glacier Highway -	1,700,000		
33	Amalga to Eagle Beach			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Widening (HD 3-4)			
4	Ketchikan: North Tongass	13,800,000		
5	Highway - Totem Bight to			
6	Whipple Creek (HD 1)			
7	Ketchikan: Water Street	2,500,000		
8	Sidewalk Improvements (HD			
9	1)			
10	Kodiak: Rezanof Drive	10,000,000		
11	Resurfacing - Coast Guard			
12	Access Road to Jack Hinkel			
13	Way (HD 36)			
14	Kotzebue: Shore Avenue	15,000,000		
15	Rehabilitation and Erosion			
16	Protection (HD 40)			
17	Marshall: Airport Access	2,800,000		
18	Road Bridge Replacement			
19	(HD 6)			
20	Nome Road Improvements	4,000,000		
21	(HD 39)			
22	Parks Highway: Milepost 72	6,800,000		
23	to 83 Rehabilitation,			
24	Willow to Kashwitna (HD			
25	13-16)			
26	Sterling Highway	15,000,000		
27	Resurfacing: Soldotna to			
28	North Coho Loop (HD 33-35)			
29	Valdez: Areawide Bike and	3,290,000		
30	Pedestrian Trail Pavement			
31	Refurbishment (HD 12)			
32	Whittier Shot Gun Cove	3,500,000		
33	Road (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transit Stimulus Projects			9,083,900
4	Juneau: Downtown Transit	3,000,000		
5	Center Construction (HD			
6	3-4)			
7	Mat-Su: Park and Ride at	900,000		
8	Seward Meridian/Parks			
9	Highway (HD 13-16)			
10	Statewide: Transit Rural	5,183,900		
11	Formula Capital Projects			
12	(HD 1-40)			
13	(SECTION 8 OF THIS ACT BEGINS ON PAGE 55)			

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Transportation/Public Facilities	
5 1002 Federal Receipts	42,397,600
6 1212 Federal Stimulus: ARRA 2009	205,577,800
7 *** Total Agency Funding ***	\$247,975,400
8 ***** Total Budget *****	\$247,975,400

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 56)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount

4 **General Funds**

5 ***Total General Funds***	\$0

6 **Federal Funds**

7 1002 Federal Receipts	42,397,600

8 1212 Federal Stimulus: ARRA 2009	205,577,800

9 ***Total Federal Funds***	\$247,975,400

10 **Other Non-Duplicated Funds**

11 ***Total Other Non-Duplicated Funds***	\$0

12 **Duplicated Funds**

13 ***Total Duplicated Funds***	\$0

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 57)

* **Sec. 10.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Named Recipients			
(AS 37.05.316)			
Inter-Island Ferry	1,500,000	1,500,000	
Authority - Operational			
Assistance (HD 1-5)			
*****	*****		
***** Department of Fish and Game *****			
*****	*****		
Cooperative Resource	55,000		55,000
Program (HD 1-40)			
*****	*****		
***** Office of the Governor *****			
*****	*****		
Elections Reform Under the	3,821,720		3,821,720
Federal Help America Vote			
Act (HD 1-40)			
*****	*****		
***** Department of Transportation/Public Facilities *****			
*****	*****		
Airport Rescue and Fire	137,100	137,100	
Fighting Safety Equipment			
(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway	702,100	702,100	
4	System - Vessel and			
5	Terminal Overhaul and			
6	Rehabilitation (HD 1-40)			
7	Alaska Marine Highway	499,500	499,500	
8	System: Columbia Fuel			
9	Management System (HD			
10	1-5)			
11	Mission Road (Kodiak	207,600	207,600	
12	Island) - Upgrade and			
13	Repair (HD 36)			
14	Susitna Valley High School	38,200	38,200	
15	Safety Improvements (HD			
16	13-16)			
17	Airport Improvement	75,290,000		75,290,000
18	Program			
19	Alaska International	5,000,000		
20	Airport System:			
21	Development Fund (HD 1-40)			
22	Bethel: Airport Parallel	4,000,000		
23	Runway and Other			
24	Improvements (HD 38)			
25	Dillingham: 3 Bay Chemical	500,000		
26	Storage Building (HD 37)			
27	Fairbanks International	18,250,000		
28	Airport: Runway 1L-19R			
29	Reconstruction (HD 7-11)			
30	Fort Yukon: Snow Removal	1,500,000		
31	Equipment Building (HD 6)			
32	Iliamna: Snow Removal	1,000,000		
33	Equipment / Sand and			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Chemical Storage / Office				
4	Building (HD 36)				
5	Nulato: Airport	9,200,000			
6	Improvements (HD 6)				
7	Petersburg: Airport Runway	26,000,000			
8	Safety Area (HD 2)				
9	Savoonga: Airport	4,840,000			
10	Improvements (HD 39)				
11	Takotna: Airport Relocation	5,000,000			
12	(HD 6)				
13	Surface Transportation		1,550,000		1,550,000
14	Program				
15	Chena Hot Springs Road:	1,430,000			
16	Milepost 24 to 56				
17	Rehabilitation (HD 7-11)				
18	Ester Weigh Station Scale	120,000			
19	Replacement (HD 7-11)				
20	(SECTION 11 OF THIS ACT BEGINS ON PAGE 60)				

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount

4 **Department of Commerce, Community and Economic Development**

5 1004 Unrestricted General Fund Receipts	1,500,000

6 *** Total Agency Funding ***	\$1,500,000

7 **Department of Fish and Game**

8 1108 Statutory Designated Program Receipts	55,000

9 *** Total Agency Funding ***	\$55,000

10 **Office of the Governor**

11 1185 Election Fund	3,821,720

12 *** Total Agency Funding ***	\$3,821,720

13 **Department of Transportation/Public Facilities**

14 1002 Federal Receipts	70,927,500

15 1004 Unrestricted General Fund Receipts	1,584,500

16 1027 International Airports Revenue Fund	5,000,000

17 1112 International Airports Construction Fund	912,500

18 *** Total Agency Funding ***	\$78,424,500

19 * * * * * Total Budget * * * * *	\$83,801,220

20 (SECTION 12 OF THIS ACT BEGINS ON PAGE 61)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount

4 **General Funds**

5 1004 Unrestricted General Fund Receipts	3,084,500

6 ***Total General Funds***	\$3,084,500

7 **Federal Funds**

8 1002 Federal Receipts	70,927,500

9 ***Total Federal Funds***	\$70,927,500

10 **Other Non-Duplicated Funds**

11 1027 International Airports Revenue Fund	5,000,000

12 1108 Statutory Designated Program Receipts	55,000

13 ***Total Other Non-Duplicated Funds***	\$5,055,000

14 **Duplicated Funds**

15 1112 International Airports Construction Fund	912,500

16 1185 Election Fund	3,821,720

17 ***Total Duplicated Funds***	\$4,734,220

18 (SECTION 13 OF THIS ACT BEGINS ON PAGE 62)

1 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
9 appropriated conditioned on compliance with the program review provisions of
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program may be reduced by the excess if the reductions are consistent
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * **Sec. 14. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue
19 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
20 (AS 37.05.565).

21 (b) The interest earned on amounts in the election fund, estimated to be \$320,000, are
22 appropriated to the election fund required by the federal Help America Vote Act.

23 (c) The sum of \$2,500,000 is appropriated from the general fund to the information
24 services fund (AS 44.21.045(a)).

25 (d) The sum of \$15,000,000 is appropriated from the general fund to the Alaska
26 Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline
27 project construction inducement under AS 43.90.110(a)(1).

28 (e) The sum of \$25,000,000 is appropriated from the general fund to the renewable
29 energy grant fund (AS 42.45.045).

30 * **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

1 the general fund to the

2 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

3 (2) appropriate state agency to mitigate the loss.

4 * **Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 5 PROGRAM. (a) The sum of \$15,967,840 of the amount received by the National Petroleum
 6 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42
 7 U.S.C. 6508 by August 31, 2009, estimated to be \$16,035,066, is appropriated from that fund
 8 to the Department of Commerce, Community, and Economic Development for capital project
 9 grants under the National Petroleum Reserve - Alaska impact grant program to be allocated to
 10 the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	North Slope Borough workforce development three-year program enforcement	\$2,500,620
(2) North Slope Borough	Arctic Fox supplemental studies to include the prevalence and incidence of rabies and other related diseases in the National Petroleum Reserve - Alaska	409,262
(3) City of Atkasuk	Local government operations and youth program	226,500
(4) City of Wainwright	Operations and maintenance equipment	49,269
(5) North Slope Borough	Continuing waterfowl survey in the National Petroleum Reserve - Alaska	900,000
(6) North Slope Borough	Police officers for National Petroleum Reserve - Alaska impacted communities	1,354,712

1	(7) North Slope Borough	Meade River school counselor	243,598
2	(8) City of Barrow	New boat ramp	2,000,000
3	(9) City of Nuiqsut	Youth center operations and	188,847
4		maintenance	
5	(10) City of Wainwright	Wainwright youth recreation	240,000
6		program	
7	(11) North Slope Borough	Communications system	5,000,000
8		upgrade	
9	(12) North Slope Borough	Emerging disease surveillance:	335,032
10		continuation of wildlife	
11		population health assessment	
12		in the National Petroleum	
13		Reserve - Alaska	
14	(13) City of Nuiqsut	Local government operations	420,000
15		and maintenance	
16	(14) City of Wainwright	Wainwright local government	300,000
17		operations	
18	(15) City of Barrow	Local government operations	1,800,000
19		and maintenance	

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(f) or former 42 U.S.C. 6508 by August 31, 2009, is less than \$15,967,840, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the allocations made in (a) of this section to equal the amount received.

* **Sec. 17. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$8,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program under AS 13.50.150 for the fiscal year ending June 30, 2010.

(b) Section 60(b), ch. 29, SLA 2008, is amended to read:

(b) The sum of \$125,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World Trade Center Alaska for the international trade program partnership for the fiscal year ending June 30, 2010 [JUNE 30, 2009].

(c) Section 10(b), ch. 159, SLA 2004, is amended to read:

(b) The [CONTINGENT UPON THE FORMATION OF A BOROUGH THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing on the loan made under (a) of this section on June 30, 2009, [THE DATE OF INCORPORATION OF THE BOROUGH] is redesignated as a grant under AS 37.05.315 to the City of Delta Junction for the payment of the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city.

* **Sec. 18.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

ALLOCATIONS

Village Safe Water 834,387

Study, Design,

and Construction

Projects (HD 40)

[TUNUNAK FLUSH

TANK AND HAUL,

AND WASHETERIA

PROJECT (ED 38)]

* **Sec. 19.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac landing site construction - \$175,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Thorne Bay for emergency vehicle access and response.

(b) The unexpended and unobligated balance of the appropriation made in sec. 35(b), ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project development of the Ketchikan community center for the arts) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.316 to the First City Players for design and project development of the
3 Ketchikan community center for the arts.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan
6 Gateway Borough, multi-purpose maintenance facility improvements) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.05.315 to the Ketchikan Gateway Borough for a multi-purpose maintenance
9 facility.

10 * **Sec. 20. HOUSE DISTRICT 2.** (a) Section 41(a), ch. 29, SLA 2008, is amended to read:

11 (a) The unexpended and unobligated balance of the appropriation made in sec.
12 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to
13 upper water reservoir - \$180,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315
15 to the City of Wrangell for water tank and connection to upper water reservoir for the
16 fiscal years [YEAR] ending June 30, 2009, June 30, 2010, and June 30, 2011.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.
18 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van -
19 \$39,000) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.316 to the Wrangell Medical Center to
21 purchase snow removal equipment.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.
23 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB
24 hall renovation - \$50,000) is reappropriated to the Department of Commerce, Community,
25 and Economic Development for payment as a grant under AS 37.05.316 to Sitka
26 Kaagwaantaan, Inc. for the Sitka ANB hall renovations.

27 (d) The unexpended and unobligated balances of the appropriations made in sec. 7,
28 ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements -
29 \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic
30 infield - \$300,000) are reappropriated to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.315 to the City and Borough

of Sitka for Moller Park baseball field improvements.

* **Sec. 21.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Gastineau Channel Crossing EIS and <u>Dredging and North Douglas Highway</u> <u>Extension</u> (HD 3-4)	3,000,000	3,000,000

* **Sec. 22.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat for the Yakutat Community Health Center dental clinic remodel.

(b) The unexpended and unobligated balance of the appropriation made in sec. 42(e), ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for Craig Clinic debt relief for the fiscal year ending June 30, 2010.

(c) The unexpended and unobligated balance of the appropriation made in sec. 42(d), ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for costs incurred for, construction of, and equipment for the Craig seafood processing and cold storage plant.

(d) The unexpended and unobligated balance of the appropriation made in sec. 52(a), ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and improvements.

(e) The unexpended and unobligated balance, not to exceed \$4,671, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the

Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and improvements.

(f) The unexpended and unobligated balance, not to exceed \$10,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Angoon Boys and Girls Club for equipment, projects, and improvements.

(g) If the amount available for reappropriation under (e) and (f) of this section is less than \$14,671, the reappropriations made in (e) and (f) of this section shall be reduced in proportion to the amount of the shortfall.

(h) The unexpended and unobligated balance of the appropriation made in sec. 34(c), ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

* Sec. 23. HOUSE DISTRICT 6. (a) Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Galena - Ptarmigan Dorm Sprinkler	1,001,040	1,001,040
System Installation <u>and Steam Heat</u>		
<u>Delivery, Monitoring, and Safety</u>		
<u>Improvements</u> (HD 6)		

(b) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center - \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community projects and improvements - \$1,259) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the

1 Tetlin Village Council for community projects and improvements.

2 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
3 ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana,
4 cemetery road resurfacing and community projects and improvements) and sec. 8(b)(17), ch.
5 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community
8 projects and improvements.

9 (d) The unexpended and unobligated balances of the appropriations made in sec.
10 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004
11 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004
12 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24),
13 ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114), are
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village
16 School equipment and upgrades.

17 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
18 ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall
19 addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of
20 old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects
21 and improvements - \$27,484) are reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
23 Northway Village Council for community projects and improvements.

24 (f) The unexpended and unobligated balance of the appropriation made in sec. 38(a),
25 ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices) is
26 reappropriated to the Department of Commerce, Community, and Economic Development for
27 payment as a grant under AS 37.05.315 to the City of Allakaket for community projects and
28 improvements.

29 (g) The unexpended and unobligated balance of the appropriation made in sec.
30 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the Manley Village Council for community
2 projects and improvements.

3 (h) The unexpended and unobligated balance, not to exceed \$60,000, of the
4 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
5 improvements) is reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.05.316 to the Yukon Koyukuk School
7 District for Merreline A. Kangas School projects and improvements.

8 (i) The unexpended and unobligated balance, not to exceed \$40,000, of the
9 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
10 improvements) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.317 to the unincorporated community of
12 Alatna for community projects and improvements.

13 (j) The unexpended and unobligated balance, not to exceed \$38,796, of the
14 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
15 improvements) is reappropriated to the Department of Commerce, Community, and Economic
16 Development for payment as a grant under AS 37.05.315 to the City of Hughes for
17 community projects and improvements.

18 (k) If the total amount available for reappropriation in (h) - (j) of this section is less
19 than \$138,796, the reappropriations made in (h) - (j) of this section shall be reduced in
20 proportion to the amount of the shortfall.

21 * **Sec. 24.** HOUSE DISTRICTS 7 - 11. Section 4, ch. 3, FSSLA 2005, page 98, lines 8 - 9,
22 is amended to read:

23 **ALLOCATIONS**

24 Fairbanks - Wilbur 1,000,000

25 Street Extension and

26 Pioneer Park Access

27 Safety Improvements

28 (HD 7-11)

29 * **Sec. 25.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
30 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 88, line 25 - 26 (Tolsona, public road
31 access - \$25,000) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
2 community of Tolsona for public road access.

3 (b) The unexpended and unobligated balance of the appropriation made in sec.
4 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for
7 community projects and improvements.

8 * **Sec. 26.** HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion
9 of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on
10 lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans,
11 Eagle River Veterans Memorial Museum land acquisition and building construction) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.316 to the Alaska Veterans Museum for land acquisition,
14 building construction, or renovation of an existing structure to house the museum.

15 * **Sec. 27.** HOUSE DISTRICT 19. The unexpended and unobligated balance of the
16 appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 26 - 28 (Anchorage, Muldoon
17 town center traffic calming study - \$50,000) is reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.316 to the United Way of Anchorage for Russian Jack/Muldoon Weed and Seed
20 Program support for the fiscal year ending June 30, 2010.

21 * **Sec. 28.** HOUSE DISTRICTS 29 - 30. The unexpended and unobligated balance of the
22 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago
23 Park upgrades and improvements - \$18,000) is reappropriated to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.315 to the Municipality of Anchorage for the purchase of a mobile computer lab for
26 Campbell Elementary School.

27 * **Sec. 29.** HOUSE DISTRICT 31. Section 1, ch. 159, SLA 2004, page 12, line 31, through
28 page 13, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Municipality of Anchorage/	11,000	11,000

Anchorage School District -
 Huffman School - Intercom
 System and Light Fixture
 Replacement (HD 17-32)

[ED 17-32]

* Sec. 30. HOUSE DISTRICTS 33 - 34. (a) Section 42(h), ch. 30, SLA 2007, is amended to read:

(h) The unexpended and unobligated balance, not to exceed \$593,700, of the appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Wildwood Drive reconstruction and Marathon Road and Willow Street improvements.

(b) Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kenai Peninsula Borough -	10,000	10,000
Funny River Pedestrian		
Safety Light <u>and Driveway</u>		
<u>Improvements (HD 33-34)</u>		

[ED 33-35]

* Sec. 31. HOUSE DISTRICTS 33 - 35. Section 1, ch. 3, FSSLA 2005, page 24, lines 10 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kenai Peninsula Borough -	200,000	200,000
Homer Middle School <u>and</u>		
<u>McNeil Canyon Elementary</u>		
<u>School</u> Roofing Upgrades		
(HD 33-35)		

* **Sec. 32. HOUSE DISTRICTS 37 - 38.** (a) The unexpended and unobligated balances of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated for payment

(1) as a grant under AS 37.05.315 to the City of Akiak, in an amount not to exceed \$240,000, for power generator upgrades;

(2) as a grant under AS 37.05.315 to the City of Kwethluk, in an amount not to exceed \$92,045, for upgrades to the washeteria and water plant;

(3) as a grant under AS 37.05.316 to the Native Village of Tununak, in an amount not to exceed \$142,318, for repairs to the Tununak bridge.

(b) If the total amount available for reappropriation in (a) of this section is less than \$474,363, the reappropriations made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 33. HOUSE DISTRICT 37.** (a) Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15, is amended to read:

APPROPRIATION GENERAL

	ITEMS	FUND
1		
2	City of Sand Point - Ferry	200,000 200,000
3	Dock Warehouse <u>and Other</u>	
4	<u>City-Owned Facilities</u> (HD 37)	

(b) The unexpended and unobligated balances of the appropriations made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000) and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Atka for new clinic construction.

(c) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11		
12		
13	City of Akutan - Akutan	3,100,000 3,100,000
14	Harbor Road Project <u>and</u>	
15	<u>Airport Access Projects</u>	
16	(HD 37)	

* **Sec. 34. HOUSE DISTRICT 38.** (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag, community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791), and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements - \$41,922) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Native Village of Upper Kalskag for the multi-facility building renovation.

(b) The unexpended and unobligated balance of the appropriation made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Eek for river bank repairs and boardwalks.

* **Sec. 35. HOUSE DISTRICT 39.** The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point,

1 Community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004
2 (Pitka's Point, Community projects and improvements - \$35,507) are reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to the Pitka's Point Traditional Council for upgrading the washeteria.

5 * **Sec. 36. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
6 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006,
7 page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety
8 trail - \$65,000) is reappropriated to the Department of Transportation and Public Facilities for
9 Ohlson Mountain Road improvements.

10 * **Sec. 37. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
11 unexpended and unobligated balances of the appropriations made in sec. 1, ch. 27, SLA 2008,
12 page 44, line 28 (Legislative Council - \$32,960,200) and sec. 1, ch. 27, SLA 2008, page 45,
13 line 6 (legislative operating budget - \$10,835,500), and the unexpended and unobligated
14 balance, not to exceed \$4,300,000, of the appropriation made in sec. 1, ch. 27, SLA 2008,
15 page 44, line 20 (Budget and Audit Committee - \$19,123,900) are reappropriated to the
16 Legislative Council for the projects listed in the amounts stated:

PROJECT	AMOUNT
(1) boiler replacement and heating rehabilitation project	\$2,900,000
(2) exterior and interior repair, renovation, and safety improvements	2,600,000
(3) information technology upgrades and electronic voting improvements	450,000
(4) comprehensive statewide energy plan	300,000

24 (b) If the amount available for reappropriation in (a) of this section is less than
25 \$6,250,000, the reappropriations made by (a)(1) - (3) of this section shall be reduced in
26 proportion to the amount of the shortfall.

27 (c) The unexpended and unobligated balance, after the reappropriation made in (a) of
28 this section, of the appropriation made in sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget
29 and Audit Committee - \$19,123,900) is reappropriated to the Legislative Budget and Audit
30 Committee for purchase, restoration, and display of historical art and artifacts in conjunction
31 with statehood celebrations in the capitol.

(d) Section 70(c), ch. 29, SLA 2008, is amended to read:

(c) The unexpended and unobligated balances, not to exceed \$100,000, of the appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget - \$9,682,300) are reappropriated to the Legislative Council for the Legislative Outdoor Heritage Caucus for the fiscal year ending June 30, 2010 [2009].

* **Sec. 38. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska, Kachemak Bay Campus expansion - city hall purchase - \$2,500,000) is reappropriated to the University of Alaska for property acquisition and property improvements to the Kachemak Bay Campus of the Kenai Peninsula College.

* **Sec. 39. COASTAL IMPACT ASSISTANCE PROGRAM.** (a) The share of money received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following amounts to the departments listed for the projects described:

(1) \$25,950,000 to the Department of Natural Resources for state-initiated capital projects, as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(2) \$750,000 to the Department of Fish and Game for the chum and sockeye genetic identification program in western Alaska;

(3) \$16,000,000 to the Department of Commerce, Community, and Economic Development for capital project grants to be awarded through an open public solicitation process and as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(4) \$10,900,000 to the Department of Commerce, Community, and Economic Development for competitive capital project grants, as allowed under federal and state laws governing the use of coastal impact assistance program funds, to be allocated to the following coastal resource service areas and municipalities in the amounts stated:

RECIPIENT	AMOUNT
Cenaliulriit CRSA	\$3,000,000

1	City and Borough of Juneau	1,900,000
2	Aleutians West CRSA	1,200,000
3	Bering Straits CRSA	1,100,000
4	City and Borough of Sitka	900,000
5	Ketchikan Gateway Borough	900,000
6	Aleutians East Borough	700,000
7	Bristol Bay CRSA	500,000
8	City and Borough of Yakutat	300,000
9	Haines Borough	200,000
10	Municipality of Skagway	100,000
11	City and Borough of Wrangell	100,000

(b) If the amount available for appropriation in (a) of this section is less than \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 40.** DEPARTMENT OF FISH AND GAME. The sum of \$750,000 is appropriated from the general fund to the Department of Fish and Game to supplement the appropriation of federal funds in sec. 39(a)(2) of this Act for the chum and sockeye genetic identification program in western Alaska for the fiscal year ending June 30, 2010.

* **Sec. 41.** FUND SOURCE CHANGES FOR FEDERAL ECONOMIC STIMULUS PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 2, ch. 61, SLA 2001, page 65, line 24, is amended to read:

Federal Receipts	<u>658,269,373</u>
	[664,017,739]

<u>Federal Stimulus: ARRA 2009</u>	<u>5,748,366</u>

(b) The fund source amendment in (a) of this section is for \$5,748,366 of the allocation made in sec. 1, ch. 61, SLA 2001, page 41, lines 21 - 23 (Ketchikan: Tongass - viaducts replacement and rehabilitation - \$5,750,000).

(c) Section 2, ch. 159, SLA 2004, page 53, line 28, is amended to read:

Federal Receipts	<u>1,095,667,288</u>
	[1,100,167,288]

<u>Federal Stimulus: ARRA 2009</u>	<u>4,500,000</u>

(d) The fund source amendment in (c) of this section is for

(1) \$3,000,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 36, lines 29 - 30 (Fort Yukon: resurfacing - \$3,000,000); and

(2) \$1,500,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 44, line 33, through page 45, line 4 (Ketchikan: Tongass Highway - viaducts replacement and rehabilitation - \$2,200,000).

(e) Section 2, ch. 3, FSSLA 2005, page 93, line 27, is amended to read:

1002 Federal Receipts	<u>742,445,086</u>
	[757,030,711]
<u>1212 Federal Stimulus: ARRA 2009</u>	<u>14,585,625</u>

(f) The fund source amendment in (e) of this section is for

(1) \$4,220,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 69, lines 31 - 32 (Allakaket: airport improvements - \$4,220,000);

(2) \$2,765,625 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 71, lines 9 - 10 (Fort Yukon: airport resurfacing - \$2,765,625);

(3) \$6,600,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 73, lines 6 - 8 (Ouzinkie: airport reconstruction and relocation - \$9,000,000); and

(4) \$1,000,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 79, lines 30 - 31 (Dillingham: Wood River Road reconstruction - \$1,000,000).

(g) Section 2, ch. 82, SLA 2006, page 113, line 23, is amended to read:

1002 Federal Receipts	<u>1,026,284,951</u>
	[1,036,719,351]
<u>1212 Federal Stimulus: ARRA 2009</u>	<u>10,434,400</u>

(h) The fund source amendment in (g) of this section is for

(1) \$2,734,400 of the allocation made in sec. 1, ch. 82, SLA 2006, page 90, lines 16 - 17 (Fort Yukon: airport improvements - \$4,725,151); and

(2) \$7,700,000 of the allocation made in sec. 1, ch. 82, SLA 2006, page 99, lines 7 - 8 (Gustavus: dock replacement - \$19,000,000).

(i) Section 5, ch. 30, SLA 2007, page 121, line 20, is amended to read:

1002 Federal Receipts	<u>531,315,800</u>
	[542,215,800]

1212 Federal Stimulus: ARRA 2009

10,900,000

(j) The fund source amendment in (i) of this section is for

(1) \$3,500,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105, lines 28 - 29 (Akiachak: airport relocation - \$10,500,000);

(2) \$400,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105, lines 32 - 33 (Allakaket: airport improvements - \$400,000); and

(3) \$7,000,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 107, lines 4 - 5 (Huslia: airport improvements - \$7,525,000).

(k) Section 14, ch. 29, SLA 2008, page 177, line 9, is amended to read:

1002 Federal Receipts

551,465,150

[563,745,150]

1212 Federal Stimulus: ARRA 2009

12,280,000

(l) The fund source amendment in (k) of this section is for

(1) \$1,780,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 162, lines 11 - 12 (Allakaket: airport improvements - \$1,950,000); and

(2) \$10,500,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 169, lines 31 - 33 (Juneau: Glacier Highway – Amalga to Eagle Beach widening - \$10,500,000).

*** Sec. 42. ALASKA HOUSING CAPITAL CORPORATION.** (a) The available balance of all subfunds and accounts that would be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund is appropriated to the Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under authority of AS 18.56.086.

(b) Appropriations made to the Alaska Housing Capital Corporation for fiscal year 2009 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of (a) of this section are appropriated from the Alaska Housing Capital Corporation to the subfunds and accounts from which those funds were appropriated under (a) of this section.

* **Sec. 43. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL BUDGET RESERVE.** (a) The sum of \$1,673,000 is appropriated from the general fund to the

1 Department of Revenue, treasury division, for operating costs related to management of the
2 constitutional budget reserve fund for the fiscal year ending June 30, 2010.

3 (b) If the unrestricted state revenue available for appropriation in fiscal year 2009 is
4 insufficient to cover general fund appropriations made for fiscal year 2009, the amount
5 necessary to balance revenue and general fund appropriations is appropriated from the budget
6 reserve fund (AS 37.05.540) to the general fund.

7 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
8 available for appropriation in fiscal year 2009 is insufficient to cover general fund
9 appropriations made for fiscal year 2009, the amount necessary to balance revenue and
10 general fund appropriations is appropriated to the general fund from the Alaska Housing
11 Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under
12 authority of AS 18.56.086.

13 (d) The amount calculated to be available for appropriation under art. IX, sec. 17(b),
14 Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec.
15 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.

16 * **Sec. 44. LAPSE.** (a) The appropriations made by secs. 14 and 15(1) of this Act are for the
17 capitalization of funds and do not lapse.

18 (b) The appropriations made by secs. 16, 19(b), 20(b), 20(c), 22(d) - (f), 23(b) - (e),
19 23(g) - (i), 26, 32(a)(3), 34(a), 35, 36, 37(a), 37(c), 38, and 39 of this Act are for capital
20 projects and lapse under AS 37.25.020.

21 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
22 capital project and lapses under AS 37.25.020, unless otherwise specified.

23 * **Sec. 45.** Sections 4, 7, 10, 18, 41, 43(b), and 43(c) of this Act take effect April 19, 2009.

24 * **Sec. 46.** Sections 17(b), 17(c), 19 - 38, and 42(a) of this Act take effect June 30, 2009.

25 * **Sec. 47.** Except as provided in secs. 45 and 46 of this Act, this Act takes effect July 1,
26 2009.

26-GS1003\C

Kane

4/8/09

CS FOR SENATE BILL NO. 75(FIN)**IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTY-SIXTH LEGISLATURE - FIRST SESSION****BY THE SENATE FINANCE COMMITTEE****Offered:****Referred:****Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and appropriations to capitalize funds; and providing for
3 an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation Allocations	General Funds	Other Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
Alaska Public Offices	175,000	175,000	
Commission Online System			
Completion (HD 1-40)			
Facilities Deferred	2,800,000		2,800,000
Maintenance (HD 1-40)			
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Alaska Energy Authority -	330,400	330,400	
Electrical Emergencies			
Program (HD 1-40)			
Alaska Energy Authority -	25,000,000		25,000,000
Renewable Energy Project			
Grants (AS 42.45.045) (HD			
1-40)			
Alaska Energy Authority	20,000,000		20,000,000
Energy Projects (HD 1-40)			
Community Block Grants	6,100,000	70,000	6,030,000
(HD 1-40)			
Community Development and	2,630,000	430,000	2,200,000
Assistance (HD 1-40)			
Grants Tracking System	255,000	255,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
(HD 1-40)			
Kodiak Launch Complex	17,500,000	3,500,000	14,000,000
Infrastructure (HD 36)			
Organization Grant (HD	100,000	100,000	
1-40)			
Grants to Named Recipients			
(AS 37.05.316)			
Arctic Power (HD 1-40)	120,000	120,000	
Grants to Municipalities			
(AS 37.05.315)			
Anchorage - Port of	10,000,000	10,000,000	
Anchorage Expansion (HD			
17-32)			
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Annual Facilities	1,000,000	1,000,000	
Maintenance and Repairs			
(HD 1-40)			
Goose Creek Correctional	6,000,000	6,000,000	
Center Utility and Energy			
Costs for New Construction			
(HD 13-16)			
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Mt. Edgecumbe High School	1,000,000	1,000,000	
Deferred Maintenance (HD			
2)			
Major Maintenance Grant	42,443,481	42,443,481	
Fund (AS 14.11.007)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Craig Elementary School	85,807		
4	Roof Replacement (HD 5)			
5	St. Mary's - Garage and	882,608		
6	Warm Storage Renovation			
7	(HD 39)			
8	Houghtaling Elementary	276,110		
9	Outdoor Physical Education			
10	Shelter Replacement (HD 1)			
11	Evergreen Elementary	770,698		
12	School Playground Safety			
13	Upgrades (HD 2)			
14	Sand Point K-12 School	67,948		
15	Window Replacement (HD 37)			
16	Pacific High School	1,736,513		
17	Renovation (HD 2)			
18	Huslia High School	923,685		
19	Exterior Upgrades (HD 6)			
20	Valley Park Elementary	467,164		
21	Siding Replacement (HD 1)			
22	Craig Middle School	26,868		
23	Exterior Envelope Upgrades			
24	(HD 5)			
25	Cold Bay K-12 Heating	75,789		
26	System Upgrade (HD 37)			
27	Galena Regional Learning	6,888,506		
28	Center Gym Building			
29	Upgrade (HD 6)			
30	Allakaket K-12 School	161,994		
31	Water System Improvements			
32	(HD 6)			
33	Platinum K-12 School	181,678		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Prime Power Generators			
2 (HD 38)			
3 False Pass K-12 School	92,042		
4 Siding Replacement (HD 37)			
5 Galena Regional Learning	3,528,598		
6 Center Dining Facility			
7 Upgrade (HD 6)			
8 Kasigluk-Akula K-12 School	928,581		
9 Generator Building Floor			
10 Failure Repairs (HD 38)			
11 Aleknagik, Clarks Point,	384,186		
12 Ekwok K-12 Schools: HVAC			
13 Upgrades (HD 37)			
14 Kotlik K-12 Heat Plant	1,369,016		
15 Relocation (HD 39)			
16 Saint Mary's - Districtwide	3,306,502		
17 Fuel Tank Farm			
18 Replacement (HD 39)			
19 Craig Middle School	83,588		
20 Classroom Renovation (HD			
21 5)			
22 Kodiak Schools Seismic	3,236,143		
23 Mitigation Project (HD 36)			
24 Diomede K-12 School	15,890,622		
25 Renovation (HD 39)			
26 Kaltag K-12 School Heating	1,078,835		
27 System Replacement (HD 6)			
28 *****		*****	
29 ***** Department of Environmental Conservation *****			
30 *****		*****	
31 Oil and Hazardous Substance	750,000		750,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	First Responder Equipment			
4	and Preparedness (HD 1-40)			
5	Statewide Contaminated	5,000,000		5,000,000
6	Sites Cleanup (HD 1-40)			
7	Municipal Water, Sewage,	23,189,396	23,189,396	
8	and Solid Waste Facilities			
9	Grants (AS 46.03.030)			
10	Anchorage: Girdwood	4,182,000		
11	Wastewater Treatment			
12	Facility (HD 17-32)			
13	Dillingham: Water System	3,090,000		
14	Improvements, Phase II			
15	(HD 37)			
16	Fairbanks North Star	100,395		
17	Borough: Pioneer Park			
18	Water and Sewer			
19	Improvements (HD 7-11)			
20	Juneau: East Valley	41,400		
21	Reservoir/Jordan Creek			
22	Rehabilitation Project (HD			
23	3-4)			
24	Juneau: North Douglas	123,165		
25	Sewer Expansion, Phase			
26	III (HD 3-4)			
27	Juneau: North Douglas	1,804,560		
28	Sewer Expansion, Phase IV			
29	(HD 3-4)			
30	Juneau: West Mendenhall	109,710		
31	Valley Sewer Expansion,			
32	Phase II (HD 3-4)			
33	Juneau: West Mendenhall	1,608,860		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Valley Sewer Expansion,			
4	Phase III (HD 3-4)			
5	Kenai: New Water	2,132,100		
6	Transmission Mains Phase			
7	II and Wellhouse (HD			
8	33-35)			
9	Kenai: Water Treatment	648,945		
10	Plant Upgrades, Phase III			
11	(HD 33-35)			
12	Ketchikan Gateway Borough:	1,453,241		
13	Waterline Extension from			
14	Mountain Point (HD 1)			
15	Ketchikan: Tongass Avenue	1,691,260		
16	Water and Sewer			
17	Replacement, Phase II (HD			
18	1)			
19	Matanuska Susitna Borough:	356,040		
20	Garden Terrace Estates,			
21	Phase II (HD 13-16)			
22	Nome: Moonlight Springs	3,090,000		
23	Transmission Line			
24	Upgrade/Replacement, Phase			
25	II (HD 39)			
26	North Pole: Sewer Lift	724,500		
27	Station Renovation Project			
28	(HD 7-11)			
29	Palmer: Steel Water Main	2,033,220		
30	Replacement, Phase VII			
31	(HD 13-16)			
32	Village Safe Water and	66,666,598	14,041,598	52,625,000
33	Wastewater Infrastructure			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Projects			
4	Adak: Water and Sewer	526,490		
5	Improvements (HD 37)			
6	Akiachak: Service Lines and	1,652,060		
7	Plumbing (HD 38)			
8	Alatna: Landfill Master	55,000		
9	Plan (HD 6)			
10	Alatna: Water Supply and	124,697		
11	Sewage Collection and			
12	Treatment Project Phase			
13	IV (HD 6)			
14	Ambler: Sanitation	80,000		
15	Facility Master Plan			
16	Upgrade (HD 40)			
17	Anchor Point: Water and	81,000		
18	Sewer Line Extension Study			
19	(HD 33-35)			
20	Anchor Point: Water System	810,000		
21	Upgrades (HD 33-35)			
22	Anderson: Sewage Lagoon	870,500		
23	(HD 7-11)			
24	Aniak: Sewer Service (HD	44,535		
25	6)			
26	Atka: Phase IV	310,385		
27	Improvements (HD 37)			
28	Beaver: Sanitation	64,800		
29	Improvement Feasibility			
30	Study (HD 6)			
31	Bethel: Backbone Upgrades	1,514,181		
32	Phase I (HD 38)			
33	Buckland: Water and Sewer	3,919,056		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System (HD 40)			
4	Chenega Bay: Water	290,794		
5	Treatment and Sewer			
6	Collection (HD 5)			
7	Chignik Bay: Wastewater	396,605		
8	System Improvements Phase			
9	IV (HD 37)			
10	Chistochina: Washeteria and	471,778		
11	Community Water System			
12	(HD 6)			
13	Chuathbaluk: Piped Sewer	318,806		
14	System Improvements (HD			
15	6)			
16	Coffman Cove: Water	1,068,783		
17	Storage System (HD 1)			
18	Crooked Creek: Piped Water	648,058		
19	and Sewer System Final			
20	Phase (HD 6)			
21	Denali	10,500,000		
22	Commission/ANTHC/Other			
23	Federal Agencies (HD 1-40)			
24	Eek: Water and Sewer	4,186,267		
25	Service (HD 38)			
26	Ekwok: Sewer System	364,231		
27	Improvements (HD 37)			
28	Emmonak: Water and Sewer	534,417		
29	Mains and Upgrades (HD 39)			
30	False Pass: Sewage	638,276		
31	Collection System (HD 37)			
32	Fort Yukon: Sewer	165,902		
33	Collection and Water			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Storage System (HD 6)			
4	Gambell: Water Storage	35,628		
5	System and Sewer System			
6	Improvements (HD 39)			
7	Glennallen: Hub Sewer	17,813		
8	Extension Final Phase (HD			
9	12)			
10	Golovin: Water Storage	169,232		
11	Tank (HD 39)			
12	Hooper Bay: Piped Water	2,761,152		
13	and Sewer System (HD 39)			
14	Kachemak: Selo Water	216,000		
15	System Feasibility Study			
16	and Groundwater			
17	Investigation (HD 33-35)			
18	Kasaan: Water Treatment	502,846		
19	Plant and Storage Tank (HD			
20	5)			
21	Kasigluk: Piped Water and	556,974		
22	Sewer and Sewer Haul			
23	Service (HD 38)			
24	Kongiganak: Water System	961,950		
25	Improvements (HD 38)			
26	Kotlik: Piped Water and	218,950		
27	Sewer Extensions (HD 39)			
28	Kotzebue: Water and Sewer	1,567,622		
29	Upgrades (HD 40)			
30	Lower Kalskag: Piped Water	1,564,758		
31	and Sewer System (HD 38)			
32	Manokotak: Old Village	189,000		
33	Water and Sewer Plan and			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Source Study (HD 37)				
4	Manokotak: Water and Sewer	860,658			
5	Disposal and Distribution				
6	Improvements (HD 37)				
7	Marshall: Water and Sewer	254,418			
8	Line Replacement (HD 6)				
9	McGrath: Water and Sewer	1,456,541			
10	Improvements (HD 6)				
11	Mountain Village: Water	113,400			
12	Improvement Feasibility				
13	Study (HD 39)				
14	Nanwalek: Piped Water and	404,259			
15	Sewer System Replacement				
16	(HD 33-35)				
17	Napaskiak: Solid Waste	81,000			
18	Study (HD 38)				
19	Nightmute: Sewer Lagoon	368,712			
20	and System Improvements				
21	(HD 38)				
22	Nikolai: Water Treatment	75,000			
23	Study and Gravity Sewer				
24	Study (HD 6)				
25	Ninilchik: Water and Sewer	1,613,955			
26	System Improvements (HD				
27	33-35)				
28	Nunapitchuk: Water	569,011			
29	Treatment and Sewer Lagoon				
30	Upgrades (HD 38)				
31	Old Harbor: Water	326,796			
32	Treatment Plant, Tank and				
33	Connections (HD 36)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pelican: Water and Sewer	855,095		
4	Upgrades (HD 2)			
5	Pilot Point: Water and	602,911		
6	Sewer Pipe Extension and			
7	Upgrades (HD 37)			
8	Pitkas Point: Water and	751,006		
9	Sewer System Upgrades (HD			
10	39)			
11	Quinhagak: Piped Water and	891,496		
12	Sewer System Upgrades (HD			
13	38)			
14	Saint Mary's: Water System	2,000,000		
15	Upgrades (HD 39)			
16	Saint Michael: Completion	17,813		
17	of Piped Water and Sewer			
18	System (HD 39)			
19	Saint Paul: Sewage Ocean	1,512,000		
20	Outfall (HD 37)			
21	Saxman: Water Treatment	266,638		
22	Plant (HD 1)			
23	Seldovia: Water and Sewer	1,178,317		
24	Pipe Replacement and			
25	Upgrades (HD 33-35)			
26	Shageluk: Water Source and	2,310,105		
27	Sewer Service (HD 6)			
28	Shaktoolik: Water and Sewer	81,000		
29	Treatment Plant Upgrades			
30	and Compliance Study (HD			
31	39)			
32	Shungnak: Sanitation	80,000		
33	Facilities Master Plan			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade (HD 40)			
4	Slana: Wells and Septic	808,501		
5	Systems (HD 6)			
6	Stebbins: Water and Sewer	2,939,292		
7	System (HD 39)			
8	Takotna: Water and Sewer	423,614		
9	System Upgrades (HD 6)			
10	Tanana: Sewage Lagoon	1,291,150		
11	Improvements and Piped			
12	Water and Sewer Extension			
13	(HD 6)			
14	Thorne Bay: Water, Sewer	135,000		
15	and Solid Waste Study (HD			
16	1)			
17	Togiak: Water Treatment	1,066,856		
18	Plant Upgrades and Repairs			
19	(HD 37)			
20	Toksook Bay: Water and	1,315,797		
21	Sewer System Improvements			
22	(HD 38)			
23	Tuluksak: Piped Water and	1,154,004		
24	Sewer System (HD 38)			
25	Tuntutuliak: Water and	247,613		
26	Sewer System Improvements			
27	(HD 38)			
28	Tununak: Flush Tank and	140,633		
29	Haul (HD 38)			
30	Unalakleet: Water and Sewer	1,070,437		
31	Lagoon Improvements (HD			
32	39)			
33	Voznesenka: Water and Sewer	221,034		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	System Improvements (HD		
4	33-35)		
5	Wales: Lagoon Repair and	783,990	
6	Expansion (HD 39)		
7	*****	*****	
8	***** Department of Fish and Game *****		
9	*****	*****	
10	Cooperative Resource	455,000	455,000
11	Program (HD 1-40)		
12	Pacific Coastal Salmon	22,000,000	22,000,000
13	Recovery Fund (HD 1-40)		
14	Permit Card Equipment for	138,000	138,000
15	eLandings Program (HD		
16	1-40)		
17	Sport Fish Recreational	3,100,000	3,100,000
18	Boating Access (HD 1-40)		
19	Statewide Annual Deferred	340,000	340,000
20	Maintenance, Repair,		
21	Upgrades, and Equipment		
22	(HD 1-40)		
23	*****	*****	
24	***** Department of Health and Social Services *****		
25	*****	*****	
26	Emergency Medical Services	190,000	190,000
27	- Emergency Communications		
28	(HD 1-40)		
29	Emergency Medical Services	425,000	425,000
30	Ambulances and Equipment		
31	Statewide - Match for Code		
32	Blue Project (HD 1-40)		
33	Health Insurance	1,337,448	668,724

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Portability and			
2 Accountability Act			
3 Compliance (HD 1-40)			
4 HIPAA Updated Electronic	4,500,000	450,000	4,050,000
5 Transaction Standards (HD			
6 1-40)			
7 Non-Pioneer Home Deferred	1,146,589	942,717	203,872
8 Maintenance, Renovation,			
9 Repair and Equipment (HD			
10 1-40)			
11 Online Resources for the	414,255	242,163	172,092
12 Children of Alaska			
13 Enhancements to Meet			
14 Federal Requirements (HD			
15 1-40)			
16 Pioneer Homes Deferred	800,000	800,000	
17 Maintenance, Renovation,			
18 Repair and Equipment (HD			
19 1-40)			
20 Production Printer	474,300	299,300	175,000
21 Replacement (HD 1-40)			
22 Public Health Disaster	500,000	500,000	
23 Preparedness (HD 1-40)			
24 Safety and Support	1,115,750	750,000	365,750
25 Equipment for Probation			
26 Officers and Front Line			
27 Workers (HD 1-40)			
28			
29			
30			
31			
32			
33			

***** Department of Labor and Workforce Development *****

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Maintenance and Training			
2 Facility Expansion (HD			
3 33-35)			
4 Workers' Compensation .Net	3,092,200		3,092,200
5 Upgrade and Rewrite (HD			
6 1-40)			
7 *****		*****	
8 ***** Department of Military and Veterans Affairs *****			
9 *****		*****	
10 Army Guard Facilities	2,500,000	750,000	1,750,000
11 Projects (HD 1-40)			
12 Compliance Cleanup Site	17,000,000		17,000,000
13 Restoration (HD 1-40)			
14 Military Youth Academy	400,000	400,000	
15 Deferred Maintenance,			
16 Renewal and Replacement			
17 (HD 17-32)			
18 National Guard Counterdrug	150,000	50,000	100,000
19 Support and ROPES			
20 Program (HD 1-40)			
21 State Homeland Security	9,500,000		9,500,000
22 Grant Program (HD 1-40)			
23 *****		*****	
24 ***** Department of Natural Resources *****			
25 *****		*****	
26 Abandoned Mine Lands	3,000,000		3,000,000
27 Reclamation Federal			
28 Program (HD 1-40)			
29 Alaska Boating Safety	1,450,000		1,450,000
30 Program (HD 1-40)			
31 Alaska Coastal Management	1,360,000		1,360,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Federal Pass Through			
2 Grants (HD 1-40)			
3 Cooperative Water Resource	300,000		300,000
4 Program (HD 1-40)			
5 Federal and Local	3,500,000		3,500,000
6 Government Funded Forestry			
7 and Fire Projects (HD			
8 1-40)			
9 Land and Water Conservation	600,000		600,000
10 Fund Federal Grant Program			
11 (HD 1-40)			
12 Land Sales - New	3,500,000		3,500,000
13 Subdivision Development			
14 (HD 1-40)			
15 National Historic	1,200,000	200,000	1,000,000
16 Preservation Fund Federal			
17 Grant Program (HD 1-40)			
18 National Recreational Trail	900,000		900,000
19 Grants Federal Program			
20 (HD 1-40)			
21 Snowmobile Trail	250,000		250,000
22 Development and Program			
23 Grants (HD 1-40)			
24 Wildland Fire Truck	375,000	375,000	
25 Replacement (HD 1-40)			
26 *****	*****		
27 ***** Department of Public Safety *****			
28 *****	*****		
29 Aircraft and Vessel Repair	600,000	600,000	
30 and Maintenance (HD 1-40)			
31 AST Law Enforcement	250,000	250,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Equipment Replacement (HD			
2 1-40)			
3 AST Mobile Data Computers	240,000	240,000	
4 - Phase II (HD 1-40)			
5 AWT Law Enforcement	200,000	200,000	
6 Equipment Replacement (HD			
7 1-40)			
8 Crime Laboratory Equipment	50,000	50,000	
9 Replacement (HD 1-40)			
10 Marine Fisheries Patrol	2,500,000		2,500,000
11 Improvements (HD 1-40)			
12 Statewide Facilities	602,800	602,800	
13 Maintenance, Repairs, and			
14 Improvements (HD 1-40)			
15 *****	*****		
16 ***** Department of Revenue *****			
17 *****	*****		
18 Child Support Services	216,200		216,200
19 Computer Replacement			
20 Project - Phase 5 (HD			
21 1-40)			
22 Permanent Fund Dividend	135,000		135,000
23 Division Call Center			
24 Automated Routing (HD			
25 1-40)			
26 Alaska Housing Finance			
27 Corporation			
28 AHFC Birch Park II	640,000		640,000
29 Building (B) Reconstruction			
30 (HD 7-11)			
31 AHFC Competitive Grants	1,000,000		1,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	for Public Housing (HD			
4	1-40)			
5	AHFC Denali Commission	5,000,000		5,000,000
6	Projects (HD 1-40)			
7	AHFC Energy Efficiency	1,000,000		1,000,000
8	Monitoring Research (HD			
9	1-40)			
10	AHFC Federal and Other	4,000,000		4,000,000
11	Competitive Grants (HD			
12	1-40)			
13	AHFC Housing and Urban	3,200,000		3,200,000
14	Development Capital Fund			
15	Program (HD 1-40)			
16	AHFC Housing and Urban	4,050,000		4,050,000
17	Development Federal HOME			
18	Grant (HD 1-40)			
19	AHFC Housing Loan	6,800,000		6,800,000
20	Program/Teacher/Health and			
21	Public Safety Professionals			
22	Housing (HD 1-40)			
23	AHFC Loussac Manor	2,336,000		2,336,000
24	Renovation and Replacement			
25	- Phase 3 (HD 17-32)			
26	AHFC Senior Citizens	4,500,000		4,500,000
27	Housing Development			
28	Program (HD 1-40)			
29	AHFC State Energy	200,000		200,000
30	Program Special Projects			
31	(HD 1-40)			
32	AHFC Statewide Project	2,000,000		2,000,000
33	Improvements (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 AHFC Supplemental Housing	6,000,000		6,000,000
2 Development Program (HD			
3 1-40)			
4 AHFC Weatherization	2,000,000		2,000,000
5 Program (HD 1-40)			
6 *****		*****	
7 ***** Department of Transportation/Public Facilities *****			
8 *****		*****	
9 Adak Airport Maintenance	1,621,900		1,621,900
10 and Operations (HD 37)			
11 Airport Deferred	340,000	340,000	
12 Maintenance (HD 1-40)			
13 Alaska Marine Highway	936,760	936,760	
14 System - Vessel and			
15 Facility Deferred			
16 Maintenance (HD 1-40)			
17 Alaska Marine Highway	6,000,000	6,000,000	
18 System - Vessel and			
19 Terminal Overhaul and			
20 Rehabilitation (HD 1-40)			
21 Americans with Disabilities	238,000	238,000	
22 Act Compliance Projects			
23 (HD 1-40)			
24 Facilities Deferred	1,020,000	1,020,000	
25 Maintenance and Critical			
26 Repairs (HD 1-40)			
27 Harbor Deferred Maintenance	272,000	272,000	
28 (HD 1-40)			
29 Highway Deferred	1,100,000	1,100,000	
30 Maintenance (HD 1-40)			
31 Highway Maintenance Vehicle	450,000	450,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Replacement and Safety			
2	Equipment (HD 1-40)			
3	Measurement Standards and	61,500	61,500	
4	Commercial Vehicle			
5	Enforcement Equipment			
6	Replacement (HD 1-40)			
7	State Equipment Fleet	15,000,000		15,000,000
8	Replacement (HD 1-40)			
9	Statewide Rural Airport	1,000,000	1,000,000	
10	Safety Improvements (HD			
11	1-40)			
12	Statewide Federal Programs	113,560,000	35,360,000	78,200,000
13	Commercial Vehicle	3,400,000		
14	Enforcement Program (HD			
15	1-40)			
16	Cooperative Reimbursable	13,500,000		
17	Projects (HD 1-40)			
18	Federal Contingency	25,000,000		
19	Projects (HD 1-40)			
20	Federal Emergency Projects	10,000,000		
21	(HD 1-40)			
22	Federal Transit	9,000,000		
23	Administration Grants (HD			
24	1-40)			
25	Federal-Aid Aviation State	6,320,000		
26	Match (HD 1-40)			
27	Federal-Aid Highway State	27,880,000		
28	Match (HD 1-40)			
29	Highway Safety Grants	5,500,000		
30	Program (HD 1-40)			
31	Other Federal Program	1,160,000		
32				
33				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Match (HD 1-40)			
4	Statewide Safety Program	11,800,000		
5	(HD 1-40)			
6	Airport Improvement	358,126,491		358,126,491
7	Program			
8	Alakanuk: Airport	7,140,000		
9	Relocation (HD 39)			
10	Alakanuk: Snow Removal	950,000		
11	Equipment Building (HD 39)			
12	Alaska International	5,000,000		
13	Airport System:			
14	Reimbursable Services			
15	Authority (HD 1-40)			
16	Alaska International	1,000,000		
17	Airport System: System			
18	Master Plan (HD 1-40)			
19	Barrow: Airport Runway -	7,200,000		
20	Apron Paving and Safety			
21	Area Expansion (HD 40)			
22	Bethel: Airport Master	300,000		
23	Plan Update (HD 38)			
24	Birchwood: Airport Master	175,000		
25	Plan (HD 13-16)			
26	Central Region: Snow	7,300,000		
27	Removal Equipment (HD			
28	1-40)			
29	Chalkyitsik: Airport	375,000		
30	Improvements (HD 6)			
31	Cheformak: Airport	16,000,000		
32	Relocation (HD 38)			
33	Chignik: Airport Master	100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan Wind Study (HD 37)			
4	Cold Bay: Airport Rescue	300,000		
5	and Firefighting Building			
6	Expansion (HD 37)			
7	Crooked Creek: Airport	20,000,000		
8	Improvements (HD 6)			
9	Dillingham: Airport Apron	10,200,000		
10	and Taxiway Resurfacing			
11	(HD 37)			
12	Emmonak: Airport	3,550,000		
13	Rehabilitation and Apron			
14	Expansion (HD 39)			
15	Fairbanks International	2,000,000		
16	Airport: Airport Rescue and			
17	Fire Fighting Building			
18	Reroof and Assessment (HD			
19	7-11)			
20	Fairbanks International	1,300,000		
21	Airport: Annual			
22	Improvements (HD 7-11)			
23	Fairbanks International	5,280,200		
24	Airport: Contingency Funds			
25	(HD 7-11)			
26	Fairbanks International	830,000		
27	Airport: Equipment (HD			
28	7-11)			
29	Fairbanks International	80,000		
30	Airport: Information			
31	Technology Improvements			
32	(HD 7-11)			
33	Fairbanks International	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport: Master Plan			
4	Update (HD 7-11)			
5	False Pass: Airport	17,250,000		
6	Improvements (HD 37)			
7	Gustavus: Airport Runway	10,000,000		
8	Safety Area (HD 5)			
9	King Salmon: Airport	8,500,000		
10	Improvements (HD 37)			
11	Kipnuk: Airport	2,000,000		
12	Reconstruction (HD 38)			
13	Kodiak: Regulator Building	2,800,000		
14	(HD 36)			
15	Kotzebue: Airport	1,800,000		
16	Certification Compliance			
17	Improvements (HD 40)			
18	Little Diomed: Snow	90,000		
19	Removal Equipment Building			
20	(HD 39)			
21	Newtok: Airport Master	375,000		
22	Plan (HD 38)			
23	Northern Region: Snow	3,000,000		
24	Removal Equipment (HD			
25	1-40)			
26	Northern Region: Snow	1,100,000		
27	Removal Equipment Building			
28	Upgrades (HD 1-40)			
29	Pilot Station: Airport	2,400,000		
30	Relocation (HD 39)			
31	Port Lions: Regulator	580,000		
32	Building (HD 36)			
33	Saint Marys: Airport	16,900,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 39)			
4	Seward: Regulator Building	330,000		
5	(HD 33-35)			
6	Southeast: Snow Removal	3,300,000		
7	and Fire Fighting			
8	Equipment (HD 1-5)			
9	Statewide: Aviation	18,000,000		
10	Preconstruction (HD 1-40)			
11	Statewide: Aviation	1,500,000		
12	Systems Plan Update (HD			
13	1-40)			
14	Statewide: Various Airports	1,500,000		
15	- Surveys for Lateral			
16	Precision Vertical Guidance			
17	Systems (HD 1-40)			
18	Statewide: Various Airports	5,000,000		
19	Minor Surface Improvements			
20	(HD 1-40)			
21	Stony River: Airport	4,500,000		
22	Relocation and Airport			
23	Improvements (HD 6)			
24	Ted Stevens Anchorage	3,500,000		
25	International Airport:			
26	Advanced Project Design and			
27	Planning (HD 17-32)			
28	Ted Stevens Anchorage	20,991,049		
29	International Airport:			
30	AIAS Contingency Funds			
31	(HD 17-32)			
32	Ted Stevens Anchorage	3,000,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Annual Improvements (HD			
4	17-32)			
5	Ted Stevens Anchorage	10,000,000		
6	International Airport:			
7	Emergency Operations			
8	Center / Airport			
9	Communication Center (HD			
10	17-32)			
11	Ted Stevens Anchorage	500,000		
12	International Airport:			
13	Environmental Management			
14	System (HD 17-32)			
15	Ted Stevens Anchorage	3,860,000		
16	International Airport:			
17	Equipment (HD 17-32)			
18	Ted Stevens Anchorage	2,400,000		
19	International Airport:			
20	Facility Improvements,			
21	Renovations and Upgrades			
22	(HD 17-32)			
23	Ted Stevens Anchorage	1,185,500		
24	International Airport:			
25	Information Technology			
26	Improvements (HD 17-32)			
27	Ted Stevens Anchorage	2,800,000		
28	International Airport: Jet			
29	Bridge Replacements (HD			
30	17-32)			
31	Ted Stevens Anchorage	500,000		
32	International Airport:			
33	Kulis Planning and Design			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	5,263,159		
5	International Airport: Lake			
6	Hood Bank Stabilization and			
7	Land Acquisition (HD			
8	17-32)			
9	Ted Stevens Anchorage	1,000,000		
10	International Airport: Lake			
11	Hood Strip Improvements			
12	(HD 17-32)			
13	Ted Stevens Anchorage	5,000,000		
14	International Airport: Lake			
15	Hood Strip Runway			
16	Protection Zone Land			
17	Acquisition (HD 17-32)			
18	Ted Stevens Anchorage	3,000,000		
19	International Airport: Land			
20	Acquisition (HD 17-32)			
21	Ted Stevens Anchorage	5,350,000		
22	International Airport:			
23	Master Plan Update (HD			
24	17-32)			
25	Ted Stevens Anchorage	533,333		
26	International Airport:			
27	Master Plan-Part 150 Noise			
28	Compatibility Study (HD			
29	17-32)			
30	Ted Stevens Anchorage	681,250		
31	International Airport:			
32	North Terminal Gates N1,			
33	3, and 5 (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Ted Stevens Anchorage	3,600,000		
2 International Airport: Part			
3 150 Residential Sound			
4 Insulation Program (RSIP)			
5 (HD 17-32)			
6 Ted Stevens Anchorage	1,875,000		
7 International Airport:			
8 Runway 7L Rehabilitation			
9 (HD 17-32)			
10 Ted Stevens Anchorage	61,000,000		
11 International Airport:			
12 Runway 7R Design Group VI			
13 Upgrade (HD 17-32)			
14 Ted Stevens Anchorage	29,102,000		
15 International Airport:			
16 Runway 7R/25L Extension			
17 (HD 17-32)			
18 Ted Stevens Anchorage	600,000		
19 International Airport:			
20 Runway Deicer Storage (HD			
21 17-32)			
22 Unalakleet: Snow Removal	1,130,000		
23 Equipment Building			
24 Replacement (HD 39)			
25 Willow: Airport Master	250,000		
26 Plan (HD 13-16)			
27 Surface Transportation	319,830,000		319,830,000
28 Program			
29 Alaska Marine Highway:	18,000,000		
30 Ferry Vessel Refurbishment			
31 (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway:	250,000		
4	Fleet Condition Survey			
5	Update (HD 1-40)			
6	Alaska Marine Highway:	7,500,000		
7	Terminal - Prince Rupert			
8	Ferry Terminal Acquisition			
9	(HD 1-5)			
10	Alaska Marine Highway:	360,000		
11	Terminal - Southwest			
12	Warehouse (HD 33-35)			
13	Anchorage Metropolitan Area	2,000,000		
14	Transportation Solutions			
15	(AMATS) Congestion			
16	Mitigation Air Quality			
17	(CMAQ) (HD 17-32)			
18	Anchorage Metropolitan Area	20,300,000		
19	Transportation Solutions			
20	(AMATS) Projects,			
21	Flexible (HD 17-32)			
22	Anchorage Metropolitan Area	1,150,000		
23	Transportation Solutions			
24	(AMATS) Trails and			
25	Recreational Access for			
26	Alaska (TRAAK) Projects			
27	(HD 17-32)			
28	Bethel: Tundra Ridge Road	1,200,000		
29	Improvements (HD 38)			
30	Central Region: National	20,000,000		
31	Highway System and			
32	Non-National Highway			
33	System Pavement and Bridge			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Refurbishment (HD 1-40)			
4	Copper River Highway:	6,500,000		
5	Permanent Flooding Repairs			
6	(HD 5)			
7	Dalton Highway: Milepost	3,090,000		
8	274 to 289 Reconstruction			
9	(HD 40)			
10	Emmonak: Landfill Road	470,000		
11	(HD 39)			
12	Fairbanks North Star	1,160,000		
13	Borough: Transportation			
14	Related PM 2.5 Reductions			
15	(HD 7-11)			
16	Fairbanks: Fairbanks	12,570,000		
17	Metropolitan Area			
18	Transportation System			
19	(FMATS):			
20	Illinois-Barnette Streets			
21	Bridge and Road			
22	Reconstruction (HD 7-11)			
23	Fairbanks: Fairbanks	1,560,000		
24	Metropolitan Area			
25	Transportation System			
26	(FMATS): Noble Street			
27	Reconstruction (HD 7-11)			
28	Fairbanks: Fairbanks	1,630,000		
29	Metropolitan Area			
30	Transportation System			
31	(FMATS): North Pole			
32	Interchange Pedestrian			
33	Facilities (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks: Fairbanks	1,370,000		
4	Metropolitan Area			
5	Transportation System			
6	(FMATS): Preventative			
7	Maintenance Program (HD			
8	7-11)			
9	Fairbanks: Nelson Road	2,000,000		
10	Resurfacing (HD 7-11)			
11	Fairbanks: Phillips Field	1,200,000		
12	Road Rehabilitation (HD			
13	7-11)			
14	Glenn Highway: Milepost 172	7,500,000		
15	to 189 Rehabilitation (HD			
16	12)			
17	Haines: Haines Highway	14,000,000		
18	Reconstruction, Milepost 17			
19	to 21 (HD 5)			
20	Haines: Klehinin River	3,000,000		
21	Bridge (HD 5)			
22	Huslia: Landfill Road (HD	630,000		
23	6)			
24	Hyder: Causeway	2,300,000		
25	Reconstruction and Trestle			
26	Replacement (HD 5)			
27	Juneau: Brotherhood Bridge	3,000,000		
28	and Industrial Boulevard			
29	Improvements (HD 3-4)			
30	Kake to Petersburg Road and	10,000,000		
31	Shuttle Ferry Terminals			
32	(HD 5)			
33	Ketchikan: Tongass/Water	1,300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Street Pedestrian			
4	Improvements (HD 1)			
5	Kodiak: Chiniak Road	6,000,000		
6	Milepost 23.7 Improvements			
7	(HD 36)			
8	Mat-Su: Trunk Road	10,000,000		
9	Reconstruction (HD 13-16)			
10	McCarthy Road/Edgerton	10,000,000		
11	Highway: Permanent			
12	Flooding Repairs (HD 6)			
13	Nome-Council Highway	6,370,000		
14	Milepost 62 to 72 (HD 39)			
15	Northern Region: National	23,000,000		
16	Highway System and			
17	Non-National Highway			
18	System Pavement and Bridge			
19	Refurbishment (HD 1-40)			
20	Northern Region: Winter	200,000		
21	Trail Markings (HD 1-40)			
22	Richardson Highway:	380,000		
23	Milepost 228 - One Mile			
24	Creek Bridge Replacement			
25	(HD 12)			
26	Richardson Highway:	3,500,000		
27	Milepost 353 to 357 Access			
28	(HD 7-11)			
29	Richardson Highway:	2,790,000		
30	Milepost 357 - Fairbanks			
31	New Weigh Station (HD			
32	7-11)			
33	Richardson Highway:	11,400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Permanent Flooding Repairs			
4	(HD 1-40)			
5	Safe Routes to Schools (HD	1,000,000		
6	1-40)			
7	Seward Highway: Dowling to	8,000,000		
8	Tudor Reconstruction (HD			
9	17-32)			
10	Southeast Region: National	7,800,000		
11	Highway System and			
12	Non-National Highway			
13	System Pavement and Bridge			
14	Refurbishment (HD 1-5)			
15	Statewide: Bridge	8,000,000		
16	Inventory, Inspection,			
17	Monitoring, Rehabilitation			
18	and Replacement Program			
19	(HD 1-40)			
20	Statewide: Bridge Scour	700,000		
21	Monitoring and Retrofit			
22	Program (HD 1-40)			
23	Statewide: Civil Rights	200,000		
24	Program (HD 1-40)			
25	Statewide: Congestion	7,500,000		
26	Mitigation and Air Quality			
27	(CMAQ) Projects (HD 1-40)			
28	Statewide: Highway Data	1,200,000		
29	Equipment Acquisition and			
30	Installation (HD 1-40)			
31	Statewide: Highway Fuel	100,000		
32	Tax Enforcement (HD 1-40)			
33	Statewide: Highway Safety	5,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvement Program			
4	(HSIP) (HD 1-40)			
5	Statewide: Intelligent	1,500,000		
6	Transportation Systems			
7	Implementation Plan			
8	(IWAYS) (HD 1-40)			
9	Statewide: Intelligent	750,000		
10	Transportation Systems			
11	Operations and Maintenance			
12	(IWAYS) (HD 1-40)			
13	Statewide: National Highway	750,000		
14	Institute and Transit			
15	Institute Training (HD			
16	1-40)			
17	Statewide: Planning Work	7,500,000		
18	Program (HD 1-40)			
19	Statewide: Research	1,500,000		
20	Program (HD 1-40)			
21	Statewide: Scenic Byways	500,000		
22	Grants (HD 1-40)			
23	Statewide: Urban Planning	1,000,000		
24	Program (HD 1-40)			
25	Statewide: Weigh-in-Motion	750,000		
26	Equipment (HD 1-40)			
27	Steese Highway: Milepost 62	300,000		
28	to 69 (HD 7-11)			
29	Sterling Highway: Milepost	350,000		
30	135 - Ninilchik			
31	Intersection Improvements			
32	and Illumination (HD			
33	33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Stevens Village: Sanitation	730,000		
2 Road (HD 6)			
3 Surface Transportation	45,000,000		
4 Preconstruction (HD 1-40)			
5 Taylor Highway: Milepost 70	720,000		
6 - Lost Chicken Slide (HD			
7 6)			
8 Tok Cutoff: Milepost 2	1,300,000		
9 Bridge Replacement -			
10 Gakona River (HD 6)			
11 *****	*****		
12 ***** University of Alaska *****			
13 *****	*****		
14 Federal Receipt Authority	15,000,000		15,000,000
15 (HD 1-40)			
16 Maintaining Existing	3,200,000	3,200,000	
17 Facilities Renewal and			
18 Renovation Annual			
19 Requirement (HD 1-40)			
20 UA Climate Projects (HD	10,000,000		10,000,000
21 7-11)			
22 UA Energy Projects (HD	5,000,000		5,000,000
23 7-11)			
24 *****	*****		
25 ***** Alaska Court System *****			
26 *****	*****		
27 Anchorage Campus Project	9,900,000	9,900,000	
28 Phase 2 (HD 17-32)			
29 Court Security Projects	1,190,000	1,190,000	
30 (HD 1-40)			
31 CourtView Enhancements	1,344,300	1,344,300	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(HD 1-40)	Items		
4		(SECTION 2 OF THIS ACT BEGINS ON PAGE 37)		

* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	175,000
1147 Public Building Fund	2,800,000
*** Total Agency Funding ***	\$2,975,000
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	40,630,000
1003 General Fund Match	500,000
1004 Unrestricted General Fund Receipts	14,305,400
1007 Interagency Receipts	300,000
1061 Capital Improvement Project Receipts	1,300,000
1210 Renewable Energy Grant Fund	25,000,000
*** Total Agency Funding ***	\$82,035,400
Department of Corrections	
1004 Unrestricted General Fund Receipts	7,000,000
*** Total Agency Funding ***	\$7,000,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	43,443,481
*** Total Agency Funding ***	\$43,443,481
Department of Environmental Conservation	
1002 Federal Receipts	52,125,000
1003 General Fund Match	14,041,598
1004 Unrestricted General Fund Receipts	23,189,396
1052 Oil/Hazardous Release Prevention & Response Fund	5,750,000
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	\$95,605,994
Department of Fish and Game	
1002 Federal Receipts	24,325,000
1004 Unrestricted General Fund Receipts	340,000

1	1024 Fish and Game Fund	775,000
2	1108 Statutory Designated Program Receipts	455,000
3	1201 Commercial Fisheries Entry Commission Receipts	138,000
4	*** Total Agency Funding ***	\$26,033,000
5	Department of Health and Social Services	
6	1002 Federal Receipts	5,635,438
7	1003 General Fund Match	2,494,744
8	1004 Unrestricted General Fund Receipts	2,773,160
9	*** Total Agency Funding ***	\$10,903,342
10	Department of Labor and Workforce Development	
11	1004 Unrestricted General Fund Receipts	600,000
12	1157 Workers Safety and Compensation Administration Account	3,092,200
13	*** Total Agency Funding ***	\$3,692,200
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	28,350,000
16	1003 General Fund Match	750,000
17	1004 Unrestricted General Fund Receipts	450,000
18	*** Total Agency Funding ***	\$29,550,000
19	Department of Natural Resources	
20	1002 Federal Receipts	10,810,000
21	1003 General Fund Match	200,000
22	1004 Unrestricted General Fund Receipts	375,000
23	1108 Statutory Designated Program Receipts	1,100,000
24	1153 State Land Disposal Income Fund	3,500,000
25	1195 Special Vehicle Registration Receipts	450,000
26	*** Total Agency Funding ***	\$16,435,000
27	Department of Public Safety	
28	1002 Federal Receipts	2,500,000
29	1004 Unrestricted General Fund Receipts	1,942,800
30	*** Total Agency Funding ***	\$4,442,800
31	Department of Revenue	

1	1002 Federal Receipts	18,182,692
2	1050 Permanent Fund Dividend Fund	135,000
3	1139 Alaska Housing Finance Corporation Dividend	24,686,000
4	1156 Receipt Supported Services	73,508
5	*** Total Agency Funding ***	\$43,077,200
6	Department of Transportation/Public Facilities	
7	1002 Federal Receipts	698,360,550
8	1003 General Fund Match	35,360,000
9	1004 Unrestricted General Fund Receipts	11,418,260
10	1026 Highways Equipment Working Capital Fund	15,000,000
11	1027 International Airports Revenue Fund	16,806,800
12	1061 Capital Improvement Project Receipts	400,000
13	1108 Statutory Designated Program Receipts	12,000,000
14	1112 International Airports Construction Fund	24,029,141
15	1179 Passenger Facility Charges	4,560,000
16	1190 Adak Airport Operations	1,621,900
17	*** Total Agency Funding ***	\$819,556,651
18	University of Alaska	
19	1002 Federal Receipts	30,000,000
20	1004 Unrestricted General Fund Receipts	3,200,000
21	*** Total Agency Funding ***	\$33,200,000
22	Alaska Court System	
23	1004 Unrestricted General Fund Receipts	12,434,300
24	*** Total Agency Funding ***	\$12,434,300
25	* * * * * Total Budget * * * * *	\$1,230,384,368
26	(SECTION 3 OF THIS ACT BEGINS ON PAGE 40)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	53,346,342
6 1004 Unrestricted General Fund Receipts	121,646,797
7 ***Total General Funds***	\$174,993,139
8 Federal Funds	
9 1002 Federal Receipts	910,918,680
10 1190 Adak Airport Operations	1,621,900
11 ***Total Federal Funds***	\$912,540,580
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	775,000
14 1027 International Airports Revenue Fund	16,806,800
15 1108 Statutory Designated Program Receipts	14,055,000
16 1139 Alaska Housing Finance Corporation Dividend	24,686,000
17 1153 State Land Disposal Income Fund	3,500,000
18 1156 Receipt Supported Services	73,508
19 1157 Workers Safety and Compensation	3,092,200
20 Administration Account	
21 1179 Passenger Facility Charges	4,560,000
22 1195 Special Vehicle Registration Receipts	450,000
23 1201 Commercial Fisheries Entry Commission	138,000
24 Receipts	
25 ***Total Other Non-Duplicated Funds***	\$68,136,508
26 Duplicated Funds	
27 1007 Interagency Receipts	300,000
28 1026 Highways Equipment Working Capital Fund	15,000,000
29 1050 Permanent Fund Dividend Fund	135,000
30 1052 Oil/Hazardous Release Prevention & Response	5,750,000
31 Fund	

1	1061 Capital Improvement Project Receipts	1,700,000
2	1112 International Airports Construction Fund	24,029,141
3	1147 Public Building Fund	2,800,000
4	1210 Renewable Energy Grant Fund	25,000,000
5	***Total Duplicated Funds***	\$74,714,141

6 (SECTION 4 OF THIS ACT BEGINS ON PAGE 42)

* **Sec. 4.** The following appropriation items are for capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS 43.52.040) as set out in section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Named Recipients			
(AS 37.05.316)			
Alaska Aviation Heritage	500,000		500,000
Museum - Major Facility			
Safety, Energy and			
Collections Care			
Improvements (HD 17-32)			
Alaska Native Heritage	275,000		275,000
Center - Village Site			
Completion (HD 17-32)			
Alaska Wildlife	1,000,000		1,000,000
Conservation Center, Inc. -			
Visitor Education and			
Sactuary Research (HD			
17-32)			
Alaska Zoo - Infirmary and	800,000		800,000
Commissary for the Animals			
(HD 17-32)			
Marine Exchange of Alaska -	450,000		450,000
Vessel Tracking System			
Upgrades (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Morris Thompson Cultural	1,000,000		1,000,000
4	and Visitors Center -			
5	Exhibit Completion (HD			
6	7-11)			
7	Grants to Municipalities			
8	(AS 37.05.315)			
9	Anchorage - Egan Center	1,000,000		1,000,000
10	Upgrades (HD 17-32)			
11	Anchorage - Port of	10,000,000		10,000,000
12	Anchorage Expansion (HD			
13	17-32)			
14	Cordova - Cordova Center	1,000,000		1,000,000
15	Construction and Equipment			
16	(HD 5)			
17	Fairbanks North Star	1,000,000		1,000,000
18	Borough - Carlson Center			
19	Improvements (HD 7-11)			
20	Haines Borough: Port	1,900,000		1,900,000
21	Chilkoot Waterfront			
22	Improvements (HD 5)			
23	Hoonah - Cruise Ship	1,000,000		1,000,000
24	Mooring Buoy System (HD			
25	5)			
26	Juneau - Cruise Ship Dock	2,500,000		2,500,000
27	Improvements (HD 3-4)			
28	Juneau - Auke Bay Seawalk	800,000		800,000
29	Construction (HD 3-4)			
30	Ketchikan - Cruise Ship	1,300,000		1,300,000
31	Berth IV Traffic Signal			
32	(HD 1)			
33	Ketchikan - Port of	4,000,000		4,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Ketchikan Berth I and II			
2 Replacement (HD 1)			
3 Ketchikan - Reconstruction	5,000,000		5,000,000
4 of Downtown Bridges and			
5 Trestles (HD 1)			
6 Kodiak - Baranof Park	2,000,000		2,000,000
7 Improvements (HD 36)			
8 Palmer - Visitors	100,000		100,000
9 Information Center			
10 Restrooms (HD 13-16)			
11 Petersburg - Commercial	790,000		790,000
12 Dock and Vehicle Drive			
13 Down Design (HD 2)			
14 Petersburg - Design and	2,600,000		2,600,000
15 Construct Tour Ship			
16 Berthing Improvements (HD			
17 2)			
18 Seward - Bus Transportation	167,000		167,000
19 Assistance for Cruise Ship			
20 Passengers. (HD 33-35)			
21 Seward - Dredging Cruise	4,500,000		4,500,000
22 Ship Berthing Basins and			
23 Approaches (HD 33-35)			
24 Sitka - Commercial	2,000,000		2,000,000
25 Passenger Vessel Lightering			
26 Facility Improvements (HD			
27 2)			
28 Sitka - Crescent Harbor	1,000,000		1,000,000
29 Sidewalk Widening (HD 2)			
30 Sitka - Swan Lake Recovery	1,650,000		1,650,000
31 and Improvements (HD 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Skagway - Municipal	2,500,000		2,500,000
2 Wastewater Treatment			
3 Facility Improvements Due			
4 to Seasonal Cruise Impacts			
5 (HD 5)			
6 Valdez - City Dock	800,000		800,000
7 Information and			
8 Interpretative Center (HD			
9 12)			
10 Valdez - Dock Improvements	3,325,000		3,325,000
11 (HD 12)			
12 Wasilla - Airport Train	430,000		430,000
13 Station Improvements (HD			
14 13-16)			
15 Whittier - Railroad Station	325,000		325,000
16 Improvements (HD 17-32)			
17 Wrangell - Construction	2,500,000		2,500,000
18 Activities to Complete the			
19 Marine Service Center (HD			
20 2)			
21 Wrangell - Stikine Avenue	390,000		390,000
22 Sidewalk Extension (HD 2)			
23 *****			
24 *****			
25 ***** Department of Natural Resources *****			
26 *****			
27 *****			
28 State Parks Deferred	6,000,000		6,000,000
29 Maintenance and Emergency			
30 Repairs			
31 State Park Emergency	400,000		
32 Repairs (HD 1-40)			
33 State Parks Deferred	4,530,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Maintenance and Equipment			
2 (HD 1-40)			
3 State Park Sanitation and	500,000		
4 Safety Projects (HD 1-40)			
5 Sultana Drive	570,000		
6 Reconstruction (HD 17-32)			
7 *****		*****	
8 ***** Department of Transportation/Public Facilities *****			
9 *****		*****	
10 Cruise Ship-Related	21,180,500		21,180,500
11 Projects			
12 Haines: Beach Road	2,945,500		
13 Widening and Front Street			
14 Intersection Improvements			
15 (HD 5)			
16 Haines: Front Street, Main	850,000		
17 to Lutak Road (HD 5)			
18 Haines: Old Haines Highway	1,150,000		
19 Sidewalk Construction (HD			
20 5)			
21 Homer: Homer Spit Pathway	2,000,000		
22 (HD 33-35)			
23 Juneau: Egan Drive -	1,990,000		
24 Whittier to Main			
25 Improvements (HD 3-4)			
26 Juneau: Glacier Spur	2,000,000		
27 Pavement Rehabilitation			
28 (HD 3-4)			
29 Juneau: Thane Road	4,000,000		
30 Pavement Rehabilitation			
31 (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan: Downtown	375,000		
4	Pedestrian Enhancements			
5	(HD 1)			
6	Seward: Seward Highway	3,000,000		
7	Replacement Bridges -			
8	Ptarmigan Creek, Falls			
9	Creek and Trail River (HD			
10	33-35)			
11	Skagway: Dyea Road Taiya	1,500,000		
12	River Bridge Replacement			
13	(HD 5)			
14	Skagway: Gateway Pedestrian	620,000		
15	Improvements (HD 5)			
16	Valdez: Hazlet Drive	750,000		
17	Sidewalk (HD 12)			
18	(SECTION 5 OF THIS ACT BEGINS ON PAGE 48)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount

4 **Department of Commerce, Community and Economic Development**

5 1206 Commercial Passenger Vessel Tax	41,047,000

6 1207 Regional Cruise Ship Impact Fund	17,555,000

7 *** Total Agency Funding ***	\$58,602,000

8 **Department of Natural Resources**

9 1207 Regional Cruise Ship Impact Fund	6,000,000

10 *** Total Agency Funding ***	\$6,000,000

11 **Department of Transportation/Public Facilities**

12 1206 Commercial Passenger Vessel Tax	18,180,500

13 1207 Regional Cruise Ship Impact Fund	3,000,000

14 *** Total Agency Funding ***	\$21,180,500

15 * * * * * Total Budget * * * * *	\$85,782,500

16 (SECTION 6 OF THIS ACT BEGINS ON PAGE 49)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	59,227,500
10	1207 Regional Cruise Ship Impact Fund	26,555,000
11	***Total Other Non-Duplicated Funds***	\$85,782,500
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 50)

* **Sec. 7.** The following appropriation items are for capital projects and grants associated with the American Recovery and Reinvestment Act of 2009 from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
Airport Improvement	9,500,000		9,500,000
Program			
Fairbanks International	3,000,000		
Airport: Runway 1L-19R			
Reconstruction (HD 7-11)			
Kodiak: Chemical Storage	1,200,000		
Building (HD 36)			
Kotzebue: Apron Expansion	5,300,000		
(HD 40)			
Surface Transportation	24,397,600		24,397,600
Program			
Emmonak: Community Road	3,000,000		
Improvements (HD 39)			
Fairbanks: LED Street	3,310,000		
Light Conversion (HD 7-11)			
Fairbanks: Sign	973,600		
Replacement (HD 7-11)			
Fairbanks: Wendell Street	814,000		
ADA Improvements (HD			
7-11)			
Haines: Front Street to	2,500,000		
Union Street (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kipnuk: Boardwalk	10,000,000		
4	Improvements (HD 38)			
5	Yakutat: Areawide Paving	3,800,000		
6	(HD 5)			
7	Airport Stimulus Projects	46,250,000		46,250,000
8	Akiachak: Airport	11,500,000		
9	Relocation (HD 38)			
10	Allakaket: Airport	3,600,000		
11	Improvements (HD 6)			
12	Fairbanks International	3,500,000		
13	Airport: Access Control			
14	Improvements (HD 7-11)			
15	Fort Yukon: Airport	6,500,000		
16	Improvements (HD 6)			
17	King Salmon: Apron and	9,750,000		
18	Taxiway Resurfacing (HD			
19	37)			
20	Ouzinkie: Airport	8,400,000		
21	Reconstruction and			
22	Relocation (HD 36)			
23	Ted Stevens Anchorage	3,000,000		
24	International Airport:			
25	North Terminal Gate N8			
26	(HD 17-32)			
27	Highway and Bridge	158,743,900		158,743,900
28	Stimulus Projects			
29	AMATS: Anchorage Traffic	5,000,000		
30	Congestion Relief - Lake			
31	Otis Parkway and Tudor (HD			
32	17-32)			
33	AMATS: Old Glenn Highway	11,673,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction Phase II -			
4	Fire Lake to Peters Creek			
5	(HD 13-16)			
6	AMATS: Pavement	2,280,000		
7	Replacement Program (HD			
8	17-32)			
9	Denali Highway: Milepost 7	500,000		
10	Wayside (HD 12)			
11	Dillingham: Wood River	8,900,000		
12	Road Reconstruction (HD			
13	37)			
14	Glenn Highway: Hiland to	25,000,000		
15	Eklutna Resurfacing (HD			
16	12)			
17	Glenn Highway: Lighting -	12,000,000		
18	Birchwood to Eklutna (HD			
19	13-16)			
20	Glenn Highway: Milepost 34	8,000,000		
21	to 42 - Parks Interchange			
22	to Palmer Resurfacing (HD			
23	12)			
24	Hoonah: Airport Road	3,000,000		
25	Paving - Ferry Terminal to			
26	Airport (HD 5)			
27	Juneau: Egan Drive and	4,000,000		
28	Glacier Highway Resurfacing			
29	- Mendenhall Loop to Auke			
30	Bay Ferry Terminal (HD			
31	3-4)			
32	Juneau: Glacier Highway -	1,700,000		
33	Amalga to Eagle Beach			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Widening (HD 3-4)			
4	Ketchikan: North Tongass	13,800,000		
5	Highway - Totem Bight to			
6	Whipple Creek (HD 1)			
7	Ketchikan: Water Street	2,500,000		
8	Sidewalk Improvements (HD			
9	1)			
10	Kodiak: Rezanof Drive	10,000,000		
11	Resurfacing - Coast Guard			
12	Access Road to Jack Hinkel			
13	Way (HD 36)			
14	Kotzebue: Shore Avenue	15,000,000		
15	Rehabilitation and Erosion			
16	Protection (HD 40)			
17	Marshall: Airport Access	2,800,000		
18	Road Bridge Replacement			
19	(HD 6)			
20	Nome Road Improvements	4,000,000		
21	(HD 39)			
22	Parks Highway: Milepost 72	6,800,000		
23	to 83 Rehabilitation,			
24	Willow to Kashwitna (HD			
25	13-16)			
26	Sterling Highway	15,000,000		
27	Resurfacing: Soldotna to			
28	North Coho Loop (HD 33-35)			
29	Valdez: Areawide Bike and	3,290,000		
30	Pedestrian Trail Pavement			
31	Refurbishment (HD 12)			
32	Whittier Shot Gun Cove	3,500,000		
33	Road (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transit Stimulus Projects			9,083,900
4	Juneau: Downtown Transit	3,000,000		
5	Center Construction (HD			
6	3-4)			
7	Mat-Su: Park and Ride at	900,000		
8	Seward Meridian/Parks			
9	Highway (HD 13-16)			
10	Statewide: Transit Rural	5,183,900		
11	Formula Capital Projects			
12	(HD 1-40)			
13	(SECTION 8 OF THIS ACT BEGINS ON PAGE 55)			

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Transportation/Public Facilities	
5 1002 Federal Receipts	42,397,600
6 1212 Federal Stimulus: ARRA 2009	205,577,800
7 *** Total Agency Funding ***	\$247,975,400
8 ***** Total Budget *****	\$247,975,400

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 56)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount

4 **General Funds**

5 ***Total General Funds***	\$0

6 **Federal Funds**

7 1002 Federal Receipts	42,397,600

8 1212 Federal Stimulus: ARRA 2009	205,577,800

9 ***Total Federal Funds***	\$247,975,400

10 **Other Non-Duplicated Funds**

11 ***Total Other Non-Duplicated Funds***	\$0

12 **Duplicated Funds**

13 ***Total Duplicated Funds***	\$0

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 57)

1 * Sec. 10. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Named Recipients			
(AS 37.05.316)			
Inter-Island Ferry	1,500,000	1,500,000	
Authority - Operational			
Assistance (HD 1-5)			
*****	*****		
***** Department of Fish and Game *****			
*****	*****		
Cooperative Resource	55,000		55,000
Program (HD 1-40)			
*****	*****		
***** Office of the Governor *****			
*****	*****		
Elections Reform Under the	3,821,720		3,821,720
Federal Help America Vote			
Act (HD 1-40)			
*****		*****	
***** Department of Transportation/Public Facilities *****			
*****		*****	
Airport Rescue and Fire	137,100	137,100	
Fighting Safety Equipment			
(HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Marine Highway	702,100	702,100	
4	System - Vessel and			
5	Terminal Overhaul and			
6	Rehabilitation (HD 1-40)			
7	Alaska Marine Highway	499,500	499,500	
8	System: Columbia Fuel			
9	Management System (HD			
10	1-5)			
11	Mission Road (Kodiak	207,600	207,600	
12	Island) - Upgrade and			
13	Repair (HD 36)			
14	Susitna Valley High School	38,200	38,200	
15	Safety Improvements (HD			
16	13-16)			
17	Airport Improvement	75,290,000		75,290,000
18	Program			
19	Alaska International	5,000,000		
20	Airport System:			
21	Development Fund (HD 1-40)			
22	Bethel: Airport Parallel	4,000,000		
23	Runway and Other			
24	Improvements (HD 38)			
25	Dillingham: 3 Bay Chemical	500,000		
26	Storage Building (HD 37)			
27	Fairbanks International	18,250,000		
28	Airport: Runway 1L-19R			
29	Reconstruction (HD 7-11)			
30	Fort Yukon: Snow Removal	1,500,000		
31	Equipment Building (HD 6)			
32	Iliamna: Snow Removal	1,000,000		
33	Equipment / Sand and			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Chemical Storage / Office				
4	Building (HD 36)				
5	Nulato: Airport	9,200,000			
6	Improvements (HD 6)				
7	Petersburg: Airport Runway	26,000,000			
8	Safety Area (HD 2)				
9	Savoonga: Airport	4,840,000			
10	Improvements (HD 39)				
11	Takotna: Airport Relocation	5,000,000			
12	(HD 6)				
13	Surface Transportation		1,550,000		1,550,000
14	Program				
15	Chena Hot Springs Road:	1,430,000			
16	Milepost 24 to 56				
17	Rehabilitation (HD 7-11)				
18	Ester Weigh Station Scale	120,000			
19	Replacement (HD 7-11)				
20	(SECTION 11 OF THIS ACT BEGINS ON PAGE 60)				

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	1,500,000
6 *** Total Agency Funding ***	\$1,500,000
7 Department of Fish and Game	
8 1108 Statutory Designated Program Receipts	55,000
9 *** Total Agency Funding ***	\$55,000
10 Office of the Governor	
11 1185 Election Fund	3,821,720
12 *** Total Agency Funding ***	\$3,821,720
13 Department of Transportation/Public Facilities	
14 1002 Federal Receipts	70,927,500
15 1004 Unrestricted General Fund Receipts	1,584,500
16 1027 International Airports Revenue Fund	5,000,000
17 1112 International Airports Construction Fund	912,500
18 *** Total Agency Funding ***	\$78,424,500
19 * * * * * Total Budget * * * * *	\$83,801,220

20 (SECTION 12 OF THIS ACT BEGINS ON PAGE 61)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 Unrestricted General Fund Receipts	3,084,500
6 ***Total General Funds***	\$3,084,500
7 Federal Funds	
8 1002 Federal Receipts	70,927,500
9 ***Total Federal Funds***	\$70,927,500
10 Other Non-Duplicated Funds	
11 1027 International Airports Revenue Fund	5,000,000
12 1108 Statutory Designated Program Receipts	55,000
13 ***Total Other Non-Duplicated Funds***	\$5,055,000
14 Duplicated Funds	
15 1112 International Airports Construction Fund	912,500
16 1185 Election Fund	3,821,720
17 ***Total Duplicated Funds***	\$4,734,220

18 (SECTION 13 OF THIS ACT BEGINS ON PAGE 62)

1 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
9 appropriated conditioned on compliance with the program review provisions of
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program may be reduced by the excess if the reductions are consistent
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * **Sec. 14. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue
19 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
20 (AS 37.05.565).

21 (b) The interest earned on amounts in the election fund, estimated to be \$320,000, are
22 appropriated to the election fund required by the federal Help America Vote Act.

23 (c) The sum of \$2,500,000 is appropriated from the general fund to the information
24 services fund (AS 44.21.045(a)).

25 (d) The sum of \$15,000,000 is appropriated from the general fund to the Alaska
26 Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline
27 project construction inducement under AS 43.90.110(a)(1).

28 (e) The sum of \$25,000,000 is appropriated from the general fund to the renewable
29 energy grant fund (AS 42.45.045).

30 * **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
31 claims for losses and the amounts to be received as recovery for losses are appropriated from

the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$15,967,840 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, estimated to be \$16,035,066, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to be allocated to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	North Slope Borough workforce development three-year program enforcement	\$2,500,620
(2) North Slope Borough	Arctic Fox supplemental studies to include the prevalence and incidence of rabies and other related diseases in the National Petroleum Reserve - Alaska	409,262
(3) City of Atkasuk	Local government operations and youth program	226,500
(4) City of Wainwright	Operations and maintenance equipment	49,269
(5) North Slope Borough	Continuing waterfowl survey in the National Petroleum Reserve - Alaska	900,000
(6) North Slope Borough	Police officers for National Petroleum Reserve - Alaska impacted communities	1,354,712

1	(7) North Slope Borough	Meade River school counselor	243,598
2	(8) City of Barrow	New boat ramp	2,000,000
3	(9) City of Nuiqsut	Youth center operations and	188,847
4		maintenance	
5	(10) City of Wainwright	Wainwright youth recreation	240,000
6		program	
7	(11) North Slope Borough	Communications system	5,000,000
8		upgrade	
9	(12) North Slope Borough	Emerging disease surveillance:	335,032
10		continuation of wildlife	
11		population health assessment	
12		in the National Petroleum	
13		Reserve - Alaska	
14	(13) City of Nuiqsut	Local government operations	420,000
15		and maintenance	
16	(14) City of Wainwright	Wainwright local government	300,000
17		operations	
18	(15) City of Barrow	Local government operations	1,800,000
19		and maintenance	

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, is less than \$15,967,840, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the allocations made in (a) of this section to equal the amount received.

* Sec. 17. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The sum of \$8,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program under AS 13.50.150 for the fiscal year ending June 30, 2010.

(b) Section 60(b), ch. 29, SLA 2008, is amended to read:

(b) The sum of \$125,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World Trade Center Alaska for the international trade program partnership for the fiscal year ending June 30, 2010 [JUNE 30, 2009].

(c) Section 10(b), ch. 159, SLA 2004, is amended to read:

(b) The [CONTINGENT UPON THE FORMATION OF A BOROUGH THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing on the loan made under (a) of this section on June 30, 2009, [THE DATE OF INCORPORATION OF THE BOROUGH] is redesignated as a grant under AS 37.05.315 to the City of Delta Junction for the payment of the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city.

* **Sec. 18.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

ALLOCATIONS

Village Safe Water 834,387

Study, Design,

and Construction

Projects (HD 40)

[TUNUNAK FLUSH

TANK AND HAUL,

AND WASHETERIA

PROJECT (ED 38)]

* **Sec. 19.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac landing site construction - \$175,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Thorne Bay for emergency vehicle access and response.

(b) The unexpended and unobligated balance of the appropriation made in sec. 35(b), ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project development of the Ketchikan community center for the arts) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.316 to the First City Players for design and project development of the
3 Ketchikan community center for the arts.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan
6 Gateway Borough, multi-purpose maintenance facility improvements) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.05.315 to the Ketchikan Gateway Borough for a multi-purpose maintenance
9 facility.

10 * **Sec. 20. HOUSE DISTRICT 2.** (a) Section 41(a), ch. 29, SLA 2008, is amended to read:

11 (a) The unexpended and unobligated balance of the appropriation made in sec.
12 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to
13 upper water reservoir - \$180,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315
15 to the City of Wrangell for water tank and connection to upper water reservoir for the
16 fiscal years [YEAR] ending June 30, 2009, June 30, 2010, and June 30, 2011.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.
18 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van -
19 \$39,000) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.316 to the Wrangell Medical Center to
21 purchase snow removal equipment.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.
23 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB
24 hall renovation - \$50,000) is reappropriated to the Department of Commerce, Community,
25 and Economic Development for payment as a grant under AS 37.05.316 to Sitka
26 Kaagwaantaan, Inc. for the Sitka ANB hall renovations.

27 (d) The unexpended and unobligated balances of the appropriations made in sec. 7,
28 ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements -
29 \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic
30 infield - \$300,000) are reappropriated to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.315 to the City and Borough

of Sitka for Moller Park baseball field improvements.

* **Sec. 21.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Gastineau Channel Crossing EIS and	3,000,000	3,000,000
<u>Dredging and North Douglas Highway</u>		
<u>Extension</u> (HD 3-4)		

* **Sec. 22.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat for the Yakutat Community Health Center dental clinic remodel.

(b) The unexpended and unobligated balance of the appropriation made in sec. 42(e), ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for Craig Clinic debt relief for the fiscal year ending June 30, 2010.

(c) The unexpended and unobligated balance of the appropriation made in sec. 42(d), ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for costs incurred for, construction of, and equipment for the Craig seafood processing and cold storage plant.

(d) The unexpended and unobligated balance of the appropriation made in sec. 52(a), ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and improvements.

(e) The unexpended and unobligated balance, not to exceed \$4,671, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec. 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and
3 improvements.

4 (f) The unexpended and unobligated balance, not to exceed \$10,000, of the
5 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.
6 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.05.316 to the Angoon Boys and Girls Club for equipment, projects, and
9 improvements.

10 (g) If the amount available for reappropriation under (e) and (f) of this section is less
11 than \$14,671, the reappropriations made in (e) and (f) of this section shall be reduced in
12 proportion to the amount of the shortfall.

13 (h) The unexpended and unobligated balance of the appropriation made in sec. 34(c),
14 ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation) is reappropriated
15 to the Department of Commerce, Community, and Economic Development for payment as a
16 grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

17 * Sec. 23. HOUSE DISTRICT 6. (a) Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21, is
18 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Galena - Ptarmigan Dorm Sprinkler	1,001,040	1,001,040
22 System Installation <u>and Steam Heat</u>		
23 <u>Delivery, Monitoring, and Safety</u>		
24 <u>Improvements</u> (HD 6)		

25 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
26 ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2
27 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center -
28 \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and
29 improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community
30 projects and improvements - \$1,259) are reappropriated to the Department of Commerce,
31 Community, and Economic Development for payment as a grant under AS 37.05.316 to the

1 Tetlin Village Council for community projects and improvements.

2 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
3 ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana,
4 cemetery road resurfacing and community projects and improvements) and sec. 8(b)(17), ch.
5 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community
8 projects and improvements.

9 (d) The unexpended and unobligated balances of the appropriations made in sec.
10 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004
11 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004
12 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24),
13 ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114), are
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village
16 School equipment and upgrades.

17 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
18 ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall
19 addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of
20 old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects
21 and improvements - \$27,484) are reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
23 Northway Village Council for community projects and improvements.

24 (f) The unexpended and unobligated balance of the appropriation made in sec. 38(a),
25 ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices) is
26 reappropriated to the Department of Commerce, Community, and Economic Development for
27 payment as a grant under AS 37.05.315 to the City of Allakaket for community projects and
28 improvements.

29 (g) The unexpended and unobligated balance of the appropriation made in sec.
30 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.316 to the Manley Village Council for community
2 projects and improvements.

3 (h) The unexpended and unobligated balance, not to exceed \$60,000, of the
4 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
5 improvements) is reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.05.316 to the Yukon Koyukuk School
7 District for Merrelaine A. Kangas School projects and improvements.

8 (i) The unexpended and unobligated balance, not to exceed \$40,000, of the
9 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
10 improvements) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.317 to the unincorporated community of
12 Alatna for community projects and improvements.

13 (j) The unexpended and unobligated balance, not to exceed \$38,796, of the
14 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and
15 improvements) is reappropriated to the Department of Commerce, Community, and Economic
16 Development for payment as a grant under AS 37.05.315 to the City of Hughes for
17 community projects and improvements.

18 (k) If the total amount available for reappropriation in (h) - (j) of this section is less
19 than \$138,796, the reappropriations made in (h) - (j) of this section shall be reduced in
20 proportion to the amount of the shortfall.

21 * **Sec. 24.** HOUSE DISTRICTS 7 - 11. Section 4, ch. 3, FSSLA 2005, page 98, lines 8 - 9,
22 is amended to read:

23 **ALLOCATIONS**

24 Fairbanks - Wilbur 1,000,000

25 Street Extension and

26 Pioneer Park Access

27 Safety Improvements

28 (HD 7-11)

29 * **Sec. 25.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
30 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 88, line 25 - 26 (Tolsona, public road
31 access - \$25,000) is reappropriated to the Department of Commerce, Community, and

Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for public road access.

(b) The unexpended and unobligated balance of the appropriation made in sec. 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for community projects and improvements.

* **Sec. 26.** HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans, Eagle River Veterans Memorial Museum land acquisition and building construction) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Veterans Museum for land acquisition, building construction, or renovation of an existing structure to house the museum.

* **Sec. 27.** HOUSE DISTRICT 19. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 26 - 28 (Anchorage, Muldoon town center traffic calming study - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the United Way of Anchorage for Russian Jack/Muldoon Weed and Seed Program support for the fiscal year ending June 30, 2010.

* **Sec. 28.** HOUSE DISTRICTS 29 - 30. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago Park upgrades and improvements - \$18,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the purchase of a mobile computer lab for Campbell Elementary School.

* **Sec. 29.** HOUSE DISTRICT 31. Section 1, ch. 159, SLA 2004, page 12, line 31, through page 13, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Municipality of Anchorage/	11,000	11,000

Anchorage School District -
 Huffman School - Intercom
 System and Light Fixture
 Replacement (HD 17-32)

[ED 17-32]

* Sec. 30. HOUSE DISTRICTS 33 - 34. (a) Section 42(h), ch. 30, SLA 2007, is amended to read:

(h) The unexpended and unobligated balance, not to exceed \$593,700, of the appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Wildwood Drive reconstruction and Marathon Road and Willow Street improvements.

(b) Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kenai Peninsula Borough -	10,000	10,000
Funny River Pedestrian		
Safety Light <u>and Driveway</u>		
<u>Improvements (HD 33-34)</u>		

[ED 33-35]

* Sec. 31. HOUSE DISTRICTS 33 - 35. Section 1, ch. 3, FSSLA 2005, page 24, lines 10 - 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kenai Peninsula Borough -	200,000	200,000
Homer Middle School <u>and</u>		
<u>McNeil Canyon Elementary</u>		
<u>School</u> Roofing Upgrades		
(HD 33-35)		

* **Sec. 32. HOUSE DISTRICTS 37 - 38.** (a) The unexpended and unobligated balances of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated for payment

(1) as a grant under AS 37.05.315 to the City of Akiak, in an amount not to exceed \$240,000, for power generator upgrades;

(2) as a grant under AS 37.05.315 to the City of Kwethluk, in an amount not to exceed \$92,045, for upgrades to the washeteria and water plant;

(3) as a grant under AS 37.05.316 to the Native Village of Tununak, in an amount not to exceed \$142,318, for repairs to the Tununak bridge.

(b) If the total amount available for reappropriation in (a) of this section is less than \$474,363, the reappropriations made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

* **Sec. 33. HOUSE DISTRICT 37.** (a) Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15, is amended to read:

APPROPRIATION GENERAL

	ITEMS	FUND
1		
2	City of Sand Point - Ferry	200,000
3	Dock Warehouse <u>and Other</u>	
4	<u>City-Owned Facilities</u> (HD 37)	

(b) The unexpended and unobligated balances of the appropriations made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000) and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Atka for new clinic construction.

(c) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11		
12		
13	City of Akutan - Akutan	3,100,000
14	Harbor Road Project <u>and</u>	
15	<u>Airport Access Projects</u>	
16	(HD 37)	

* **Sec. 34. HOUSE DISTRICT 38.** (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag, community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791), and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements - \$41,922) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Native Village of Upper Kalskag for the multi-facility building renovation.

(b) The unexpended and unobligated balance of the appropriation made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Eek for river bank repairs and boardwalks.

* **Sec. 35. HOUSE DISTRICT 39.** The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point,

1 Community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004
2 (Pitka's Point, Community projects and improvements - \$35,507) are reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to the Pitka's Point Traditional Council for upgrading the washeteria.

5 * **Sec. 36. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
6 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006,
7 page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety
8 trail - \$65,000) is reappropriated to the Department of Transportation and Public Facilities for
9 Ohlson Mountain Road improvements.

10 * **Sec. 37. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
11 unexpended and unobligated balances of the appropriations made in sec. 1, ch. 27, SLA 2008,
12 page 44, line 28 (Legislative Council - \$32,960,200) and sec. 1, ch. 27, SLA 2008, page 45,
13 line 6 (legislative operating budget - \$10,835,500), and the unexpended and unobligated
14 balance, not to exceed \$4,300,000, of the appropriation made in sec. 1, ch. 27, SLA 2008,
15 page 44, line 20 (Budget and Audit Committee - \$19,123,900) are reappropriated to the
16 Legislative Council for the projects listed in the amounts stated:

PROJECT	AMOUNT
(1) boiler replacement and heating rehabilitation project	\$2,900,000
(2) exterior and interior repair, renovation, and safety improvements	2,600,000
(3) information technology upgrades and electronic voting improvements	450,000
(4) comprehensive statewide energy plan	300,000

24 (b) If the amount available for reappropriation in (a) of this section is less than
25 \$6,250,000, the reappropriations made by (a)(1) - (3) of this section shall be reduced in
26 proportion to the amount of the shortfall.

27 (c) The unexpended and unobligated balance, after the reappropriation made in (a) of
28 this section, of the appropriation made in sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget
29 and Audit Committee - \$19,123,900) is reappropriated to the Legislative Budget and Audit
30 Committee for purchase, restoration, and display of historical art and artifacts in conjunction
31 with statehood celebrations in the capitol.

(d) Section 70(c), ch. 29, SLA 2008, is amended to read:

(c) The unexpended and unobligated balances, not to exceed \$100,000, of the appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget - \$9,682,300) are reappropriated to the Legislative Council for the Legislative Outdoor Heritage Caucus for the fiscal year ending June 30, 2010 [2009].

* **Sec. 38. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska, Kachemak Bay Campus expansion - city hall purchase - \$2,500,000) is reappropriated to the University of Alaska for property acquisition and property improvements to the Kachemak Bay Campus of the Kenai Peninsula College.

* **Sec. 39. COASTAL IMPACT ASSISTANCE PROGRAM.** (a) The share of money received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following amounts to the departments listed for the projects described:

(1) \$25,950,000 to the Department of Natural Resources for state-initiated capital projects, as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(2) \$750,000 to the Department of Fish and Game for the chum and sockeye genetic identification program in western Alaska;

(3) \$16,000,000 to the Department of Commerce, Community, and Economic Development for capital project grants to be awarded through an open public solicitation process and as allowed under federal and state laws governing the use of coastal impact assistance program funds;

(4) \$10,900,000 to the Department of Commerce, Community, and Economic Development for competitive capital project grants, as allowed under federal and state laws governing the use of coastal impact assistance program funds, to be allocated to the following coastal resource service areas and municipalities in the amounts stated:

RECIPIENT	AMOUNT
Cenaliulriit CRSA	\$3,000,000

1	City and Borough of Juneau	1,900,000
2	Aleutians West CRSA	1,200,000
3	Bering Straits CRSA	1,100,000
4	City and Borough of Sitka	900,000
5	Ketchikan Gateway Borough	900,000
6	Aleutians East Borough	700,000
7	Bristol Bay CRSA	500,000
8	City and Borough of Yakutat	300,000
9	Haines Borough	200,000
10	Municipality of Skagway	100,000
11	City and Borough of Wrangell	100,000

12 (b) If the amount available for appropriation in (a) of this section is less than
13 \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in
14 proportion to the amount of the shortfall.

15 * **Sec. 40.** DEPARTMENT OF FISH AND GAME. The sum of \$750,000 is appropriated
16 from the general fund to the Department of Fish and Game to supplement the appropriation of
17 federal funds in sec. 39(a)(2) of this Act for the chum and sockeye genetic identification
18 program in western Alaska for the fiscal year ending June 30, 2010.

19 * **Sec. 41.** FUND SOURCE CHANGES FOR FEDERAL ECONOMIC STIMULUS
20 PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC
21 FACILITIES. (a) Section 2, ch. 61, SLA 2001, page 65, line 24, is amended to read:

Federal Receipts	<u>658,269,373</u>
	[664,017,739]

<u>Federal Stimulus: ARRA 2009</u>	<u>5,748,366</u>

25 (b) The fund source amendment in (a) of this section is for \$5,748,366 of the
26 allocation made in sec. 1, ch. 61, SLA 2001, page 41, lines 21 - 23 (Ketchikan: Tongass -
27 viaducts replacement and rehabilitation - \$5,750,000).

28 (c) Section 2, ch. 159, SLA 2004, page 53, line 28, is amended to read:

Federal Receipts	<u>1,095,667,288</u>
	[1,100,167,288]

<u>Federal Stimulus: ARRA 2009</u>	<u>4,500,000</u>

1 (d) The fund source amendment in (c) of this section is for

2 (1) \$3,000,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 36,
3 lines 29 - 30 (Fort Yukon: resurfacing - \$3,000,000); and

4 (2) \$1,500,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 44,
5 line 33, through page 45, line 4 (Ketchikan: Tongass Highway - viaducts replacement and
6 rehabilitation - \$2,200,000).

7 (e) Section 2, ch. 3, FSSLA 2005, page 93, line 27, is amended to read:

8 1002 Federal Receipts 742,445,086

9 [757,030,711]

10 1212 Federal Stimulus: ARRA 2009 14,585,625

11 (f) The fund source amendment in (e) of this section is for

12 (1) \$4,220,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 69,
13 lines 31 - 32 (Allakaket: airport improvements - \$4,220,000);

14 (2) \$2,765,625 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 71,
15 lines 9 - 10 (Fort Yukon: airport resurfacing - \$2,765,625);

16 (3) \$6,600,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 73,
17 lines 6 - 8 (Ouzinkie: airport reconstruction and relocation - \$9,000,000); and

18 (4) \$1,000,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 79,
19 lines 30 - 31 (Dillingham: Wood River Road reconstruction - \$1,000,000).

20 (g) Section 2, ch. 82, SLA 2006, page 113, line 23, is amended to read:

21 1002 Federal Receipts 1,026,284,951

22 [1,036,719,351]

23 1212 Federal Stimulus: ARRA 2009 10,434,400

24 (h) The fund source amendment in (g) of this section is for

25 (1) \$2,734,400 of the allocation made in sec. 1, ch. 82, SLA 2006, page 90,
26 lines 16 - 17 (Fort Yukon: airport improvements - \$4,725,151); and

27 (2) \$7,700,000 of the allocation made in sec. 1, ch. 82, SLA 2006, page 99,
28 lines 7 - 8 (Gustavus: dock replacement - \$19,000,000).

29 (i) Section 5, ch. 30, SLA 2007, page 121, line 20, is amended to read:

30 1002 Federal Receipts 531,315,800

31 [542,215,800]

1212 Federal Stimulus: ARRA 2009**10,900,000**

(j) The fund source amendment in (i) of this section is for

(1) \$3,500,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105, lines 28 - 29 (Akiachak: airport relocation - \$10,500,000);

(2) \$400,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105, lines 32 - 33 (Allakaket: airport improvements - \$400,000); and

(3) \$7,000,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 107, lines 4 - 5 (Huslia: airport improvements - \$7,525,000).

(k) Section 14, ch. 29, SLA 2008, page 177, line 9, is amended to read:

1002 Federal Receipts

551,465,150

[563,745,150]

1212 Federal Stimulus: ARRA 2009**12,280,000**

(l) The fund source amendment in (k) of this section is for

(1) \$1,780,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 162, lines 11 - 12 (Allakaket: airport improvements - \$1,950,000); and

(2) \$10,500,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 169, lines 31 - 33 (Juneau: Glacier Highway - Amalga to Eagle Beach widening - \$10,500,000).

* **Sec. 42. ALASKA HOUSING CAPITAL CORPORATION.** (a) The available balance of all subfunds and accounts that would be deposited in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund is appropriated to the Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under authority of AS 18.56.086.

(b) Appropriations made to the Alaska Housing Capital Corporation for fiscal year 2009 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of (a) of this section are appropriated from the Alaska Housing Capital Corporation to the subfunds and accounts from which those funds were appropriated under (a) of this section.

* **Sec. 43. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL BUDGET RESERVE.** (a) The sum of \$1,673,000 is appropriated from the general fund to the

1 Department of Revenue, treasury division, for operating costs related to management of the
2 constitutional budget reserve fund for the fiscal year ending June 30, 2010.

3 (b) If the unrestricted state revenue available for appropriation in fiscal year 2009 is
4 insufficient to cover general fund appropriations made for fiscal year 2009, the amount
5 necessary to balance revenue and general fund appropriations is appropriated from the budget
6 reserve fund (AS 37.05.540) to the general fund.

7 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue
8 available for appropriation in fiscal year 2009 is insufficient to cover general fund
9 appropriations made for fiscal year 2009, the amount necessary to balance revenue and
10 general fund appropriations is appropriated to the general fund from the Alaska Housing
11 Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under
12 authority of AS 18.56.086.

13 (d) The amount calculated to be available for appropriation under art. IX, sec. 17(b),
14 Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec.
15 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.

16 * **Sec. 44. LAPSE.** (a) The appropriations made by secs. 14 and 15(1) of this Act are for the
17 capitalization of funds and do not lapse.

18 (b) The appropriations made by secs. 16, 19(b), 20(b), 20(c), 22(d) - (f), 23(b) - (e),
19 23(g) - (i), 26, 32(a)(3), 34(a), 35, 36, 37(a), 37(c), 38, and 39 of this Act are for capital
20 projects and lapse under AS 37.25.020.

21 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
22 capital project and lapses under AS 37.25.020, unless otherwise specified.

23 * **Sec. 45.** Sections 4, 7, 10, 18, 41, 43(b), and 43(c) of this Act take effect April 19, 2009.

24 * **Sec. 46.** Sections 17(b), 17(c), 19 - 38, and 42(a) of this Act take effect June 30, 2009.

25 * **Sec. 47.** Except as provided in secs. 45 and 46 of this Act, this Act takes effect July 1,
26 2009.

Project Review Listing
FY2010 Governor Amended

Commerce Only

Department of Commerce, Community, and Economic Development

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
40056	1	AP Organization Grant		
38950	4	AP Alaska Energy Authority Energy Projects	1004 Gen Fund	\$100,000
			1002 Fed Rcpts	\$20,000,000
			1007 I/A Rcpts	\$500,000
			1108 Stat Desig	\$500,000
			1197 AK Cap Inc	\$10,000,000
47877	8	AP Alaska Energy Authority - Denali Commission Match for Rural Power System Upgrades		
			1197 AK Cap Inc	\$10,000,000
38946	10	AP Community Block Grants		
			1002 Fed Rcpts	\$6,030,000
			1003 G/F Match	\$70,000
47006	13	AP Grants Tracking System		
			1004 Gen Fund	\$255,000
41789	16	AP Kodiak Launch Complex Infrastructure		
			1002 Fed Rcpts	\$14,000,000
			1004 Gen Fund	\$3,500,000
40242	18	AP Manufacturing Extension Program		
38943	20	AP Community Development and Assistance	1004 Gen Fund	\$806,401
			1002 Fed Rcpts	\$600,000
			1003 G/F Match	\$430,000
			1007 I/A Rcpts	\$300,000
			1061 CIP Rcpts	\$1,300,000
47007	23	AP Licensing myAlaska Integration		
			1156 Rcpt Svcs	\$155,000
			1175 BLic&Corp	\$155,000
47878	26	AP Denali Commission Match for Rural Transportation		
			1197 AK Cap Inc	\$5,000,000
47847	29	AP Shishmaref Beach Erosion		
			1004 Gen Fund	\$3,000,000
47987	31	AP Kenai - River Bluff Erosion Project		
			1004 Gen Fund	\$5,000,000
41956	33	AP Municipality of Anchorage - Expansion of the Port of Anchorage		
			1213 AHCC Rcpts	\$10,000,000
AMD47879	35	AP Delete: Alaska Marine Exchange - Vessel Tracking System Operating Costs		
			1004 Gen Fund	0
38713	37	AP Arctic Power		
			1004 Gen Fund	\$120,000

* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
FY2010 Governor Amended**

Commerce Only

Department of Commerce, Community, and Economic Development

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
41959 39	AP	Arctic Winter Games Team Alaska - Games Participation		
			1004 Gen Fund	\$250,000
AMD38948 40 *	AP	NPR-A Impact Grant Program		
			1063 NPR Fund	\$15,967,840
AMD48326 41-1	AL	NPR-A North Slope Borough - Workforce Development Program		
			1063 NPR Fund	\$2,500,620
AMD48327 41-2	AL	NPR-A North Slope Borough - Arctic Fox Study to Include Prevalance and Incidence of Rabies and Other Related Disease in NPR-A		
			1063 NPR Fund	\$409,262
AMD48328 41-3	AL	NPR-A City of Atkasuk - Local Government Operations and Youth Program		
			1063 NPR Fund	\$226,500
AMD48329 41-4	AL	NPR-A City of Wainwright - Operations and Maintenance Equipment		
			1063 NPR Fund	\$49,269
AMD48330 41-5	AL	NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A		
			1063 NPR Fund	\$900,000
AMD48331 41-6	AL	NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities		
			1063 NPR Fund	\$1,354,712
AMD48333 41-7	AL	NPR-A North Slope Borough - Meade River School Counselor		
			1063 NPR Fund	\$243,598
AMD48334 41-8	AL	NPR-A City of Barrow - New Boat Ramp		
			1063 NPR Fund	\$2,000,000
AMD48335 41-9	AL	NPR-A City of Nuiqsut - Youth Center Operations and Maintenance		
			1063 NPR Fund	\$188,847
AMD48337 41-10	AL	NPR-A City of Wainwright - Youth Recreation Program		
			1063 NPR Fund	\$240,000
AMD48338 41-11	AL	NPR-A North Slope Borough - Communications Systems Upgrade		
			1063 NPR Fund	\$5,000,000
AMD48339 41-12	AL	NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A		
			1063 NPR Fund	\$335,032
AMD48340 41-13	AL	NPR-A City of Nuiqsut - Local Government Operations and Maintenance		
			1063 NPR Fund	\$420,000
AMD48343 41-14	AL	NPR-A City of Wainwright - Local Government Operations		
			1063 NPR Fund	\$300,000
AMD48344 41-15	AL	NPR-A City of Barrow - Local Government Operations and Maintenance		
			1063 NPR Fund	\$1,800,000
47031 42	AP	Electrical Emergencies Program		
			1004 Gen Fund	\$250,000

* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
FY2010 Governor Amended**

Commerce Only

Department of Commerce, Community, and Economic Development

RefNum	AP/AL	Project Title	Fund Source	Total
45662 44	AP	Climate Change Impact Mitigation Program - Additional Funding		
			1004 Gen Fund	\$300,000
47898 45 *	AP	Cruise Ship-Related Grant Projects		
			1206 CPV Tax	\$22,540,000
47737 46	AL	Cordova: Harbor Interpretive Walkway		
			1206 CPV Tax	\$1,000,000
AMD48314 47	AL	Haines Borough: Port Chilkoot Waterfront Improvements		
			1206 CPV Tax	\$1,900,000
47900 49	AL	Hoonah: Cruise Ship Mooring Buoy System		
			1206 CPV Tax	\$1,000,000
47742 50	AL	Juneau: Auke Bay Seawalk Construction		
			1206 CPV Tax	\$800,000
47828 51	AL	Ketchikan: Port of Ketchikan Berth I and II Replacement		
			1206 CPV Tax	\$3,000,000
47829 52	AL	Seward: Dredging Cruise Ship Berthing Basins and Approaches		
			1206 CPV Tax	\$4,500,000
47730 53	AL	Sitka: Crescent Harbor Sidewalk Widening		
			1206 CPV Tax	\$1,000,000
47901 54	AL	Sitka: Commercial Passenger Vessel Lightering Facility Improvements		
			1206 CPV Tax	\$2,000,000
47739 55	AL	Skagway: 5th to 7th Street Boardwalk		
			1206 CPV Tax	\$400,000
47731 56	AL	Skagway: Congress Way Sidewalk Widening		
			1206 CPV Tax	\$1,300,000
47745 57	AL	Skagway: Port Area Connector Pathway		
			1206 CPV Tax	\$800,000
47728 58	AL	Valdez: City Dock Information and Interpretative Center		
			1206 CPV Tax	\$800,000
47722 59	AL	Valdez: Dock Improvements		
			1206 CPV Tax	\$3,325,000
47740 60	AL	Whittier: Railroad Station		
			1206 CPV Tax	\$325,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing
FY2010 Governor Amended

Commerce Only

Department of Commerce, Community, and Economic Development

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
47736 61	AL	Wrangell: Stikine Avenue Sidewalk Extension	
		1206 CPV Tax	\$390,000
		AHCC Rcpts (1213):	\$10,000,000
		CSG Tax (1211):	0
		CPV Tax (1206):	\$22,540,000
		General Fund Total:	\$14,081,401
		Federal Total:	\$56,597,840
		Other Total:	\$60,450,000
		Department Total:	\$131,129,241
		AHCC Rcpts (1213) Grand Total:	\$10,000,000
		CSG Tax (1211) Grand Total:	0
		CPV Tax (1206) Grand Total:	\$22,540,000
		General Fund Grand Total:	\$14,081,401
		Federal Grand Total:	\$56,597,840
		Other Grand Total:	\$60,450,000
		Grand Total:	\$131,129,241

* Indicates an appropriation with allocations (amounts not included in totals)

State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2010)
School Construction Grant Fund

Final List

Feb 19	Dec 16	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Lower Yukon	Alakanuk K-12 School Replacement	\$46,002,600	\$46,002,600	\$0	\$46,002,600	\$920,052	\$45,082,548	\$45,082,548
2	2	2	Lower Kuskokwim	Kipnuk K-12 School Renovation/Addition	\$52,120,017	\$33,721,379	\$0	\$33,721,379	\$674,428	\$33,046,951	\$78,129,499
3	3	3	Lower Kuskokwim	Kwigillingok K-12 School Renovation/Addition	\$36,524,739	\$21,934,862	\$0	\$21,934,862	\$438,697	\$21,496,165	\$99,625,664
4	4	5	Lower Yukon	Emmonak K-12 School Renovation / Addition	\$49,293,728	\$48,632,092	\$0	\$48,632,092	\$972,642	\$47,659,450	\$147,285,114
5	5	4	Lower Kuskokwim	Nightmute K-12 School Renovation/Addition	\$31,934,293	\$31,934,293	\$0	\$31,934,293	\$638,686	\$31,295,607	\$178,580,721
6	6	6	Lower Kuskokwim	Kuinerramiut Ellinaurviat K-12 School Renovation/Addition, Quinhagak	\$31,160,414	\$31,160,414	\$0	\$31,160,414	\$623,208	\$30,537,206	\$209,117,927
7	7	7	Southeast Island	Hyder New K-12 School Construction	\$8,147,388	\$8,147,388	\$0	\$8,147,388	\$162,948	\$7,984,440	\$217,102,367
8	8	8	Lower Kuskokwim	Nelson Island K-12 School Renovation/Addition, Toksook Bay	\$35,762,990	\$35,762,990	\$0	\$35,762,990	\$715,260	\$35,047,730	\$252,150,097
9	9	9	Lower Kuskokwim	Z. J. Williams Memorial K-12 School Renovation/Addition, Napaskiak	\$35,625,141	\$23,925,048	\$0	\$23,925,048	\$478,501	\$23,446,547	\$275,596,644
10	10	10	Southwest Region	Koliganek K-12 School Replacement	\$26,311,134	\$26,311,134	\$0	\$26,311,134	\$526,223	\$25,784,911	\$301,381,555
11	11	11	Northwest Arctic	Kivalina K-12 Renovation / Addition	\$26,204,226	\$15,414,491	\$0	\$15,414,491	\$4,624,347	\$10,790,144	\$312,171,699
12	12	12	Lower Kuskokwim	Kwethluk K-12 Replacement School	\$51,178,075	\$37,403,377	\$0	\$37,403,377	\$748,068	\$36,655,309	\$348,827,008
13	13	15	Kuskokwim	Aunlie Mary Nicoli Elementary School Replacement, Aniak	\$18,560,443	\$12,363,060	\$0	\$12,363,060	\$247,261	\$12,115,799	\$360,942,807
14	14	16	Northwest Arctic	Districtwide Clock Upgrade	\$178,760	\$178,760	\$0	\$178,760	\$53,628	\$125,132	\$361,067,939
15	15	17	Galena	Galena Regional Learning Center Iditarod Classroom Conversion	\$13,892,376	\$13,892,376	\$0	\$13,892,376	\$694,619	\$13,197,757	\$374,265,696
16	16	18	Craig City	Craig Schools Alternative Wood Heat Project, Recovery of Funds	\$179,080	\$179,080	\$0	\$179,080	\$8,954	\$170,126	\$374,435,822
17	17	19	Kuskokwim	Johnnie John Sr. K-12 Replacement School, Crooked Creek	\$17,180,983	\$13,314,890	\$0	\$13,314,890	\$286,298	\$13,048,592	\$387,484,414
18	18	20	Lake & Peninsula	Port Alsworth Classroom Addition	\$5,995,108	\$7,309,818	\$0	\$7,309,818	\$730,982	\$6,578,836	\$394,063,250
19	19	21	Northwest Arctic	Buckland Heating System Improvements	\$220,200	\$220,200	\$0	\$220,200	\$66,060	\$154,140	\$394,217,390
20	20	22	Southeast Island	Kasaan K-12 School Covered Physical Education Area	\$467,307	\$467,307	\$0	\$467,307	\$9,346	\$457,961	\$394,675,351
21	21	23	Mat-Su Borough	Iditarod Elementary School Interior Renovation	\$8,697,896	\$8,128,531	\$0	\$8,128,531	\$2,438,559	\$5,689,972	\$400,365,323
22	22	24	Mat-Su Borough	Wasilla Attendance Area New Elementary School	\$27,426,419	\$24,345,498	\$0	\$24,345,498	\$7,303,649	\$17,041,849	\$417,407,172

State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2010)
School Construction Grant Fund

Final List

Feb 19	Dec 16	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
23	23	25	Kenai Peninsula	Districtwide Asphalt Repair	\$1,490,000	\$1,469,467	\$0	\$1,469,467	\$514,313	\$955,154	\$418,362,326
24	24	26	Yakutat City	Yakutat Schools Bus Zone & Paving	\$357,289	\$357,289	\$0	\$357,289	\$107,187	\$250,102	\$418,612,428
25	25	27	Mat-Su Borough	Mat-Su Day School New Construction	\$15,353,051	\$10,798,001	\$0	\$10,798,001	\$3,239,400	\$7,558,601	\$426,171,029
26	26	28	Juneau City Borough	Districtwide Food Service	\$1,907,961	\$1,907,961	\$0	\$1,907,961	\$667,786	\$1,240,175	\$427,411,204
27	27	29	Anchorage	Mears Middle School Paving & Site Circulation, Gruening Middle School Site Repairs	\$5,900,000	\$5,900,000	\$0	\$5,900,000	\$1,770,000	\$4,130,000	\$431,541,204
28	28	30	Petersburg City	Districtwide Covered Sidewalks	\$1,186,735	\$1,186,735	\$0	\$1,186,735	\$356,020	\$830,715	\$432,371,919
29	29	32	Anchorage	Middle & High School Athletic Field & Track Surface Improvements, 11 Schools	\$27,615,000	\$27,615,000	\$0	\$27,615,000	\$8,284,500	\$19,330,500	\$451,702,419
30	30	33	Mat-Su Borough	Colony High School Running Track Resurface	\$928,378	\$1,089,378	\$161,000	\$928,378	\$278,513	\$649,865	\$452,352,284
31	31	34	Anchorage	Whaley School Design	\$984,000	\$984,000	\$0	\$984,000	\$289,200	\$674,800	\$453,027,084
32	32	35	Delta/Greely	Delta Elementary School Bleachers	\$124,477	\$124,477	\$0	\$124,477	\$2,490	\$121,987	\$453,149,071
TOTALS:					\$578,890,208	\$492,161,896	\$161,000	\$492,000,896	\$38,851,825	\$453,149,071	

Project Review Listing
FY2010 Governor

Public Safety Only

Department of Public Safety

Num	AP/AL	Project Title	Fund Source	Total
6121 1	AP	Aircraft and Vessel Repair and Maintenance		
45300 4	AP	AWT Law Enforcement Equipment Replacement	1004 Gen Fund	\$1,500,000
37774 6	AP	AST Law Enforcement Equipment Replacement	1004 Gen Fund	\$400,000
41544 8	AP	APSIN Redesign, Final Phase	1004 Gen Fund	\$500,000
40007 12	AP	Anchorage Aircraft Hangar Replacement - Phase II	1004 Gen Fund	\$2,000,000
45325 14	AP	Crime Laboratory Equipment Replacement	1004 Gen Fund	\$69,700
41788 16	AP	Statewide Facilities Maintenance, Repairs, and Improvements	1103 AHFC Rcpts	\$2,430,300
47026 19	AP	Network Storage Servers and Software	1004 Gen Fund	\$100,000
15337 22	AP	AST Mobile Data Computers - Phase II	1004 Gen Fund	\$1,507,000
39941 24	AP	Online Fire and Life Safety Plan Review System Phase II - Mobile Solutions	1004 Gen Fund	\$800,000
47890 27	AP	Alaska Law Enforcement Information Sharing System (ALEISS) Support	1004 Gen Fund	\$480,000
47082 29	AP	Computer Replacements	1004 Gen Fund	\$240,500
47081 30	AP	AWT Navigation Data Storage Project	1004 Gen Fund	\$220,000
			1004 Gen Fund	\$200,000
			1004 Gen Fund	\$125,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing
FY2010 Governor

Public Safety Only

Department of Public Safety

<u>Num</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
35825 31	AP	Marine Fisheries Patrol Improvements	
		1002 Fed Rcpts	\$2,500,000
		AHCC Rcpts (1213):	0
		CSG Tax (1211):	0
		CPV Tax (1206):	0
		General Fund Total:	\$8,142,200
		Federal Total:	\$2,500,000
		Other Total:	\$2,430,300
		Department Total:	\$13,072,500
		AHCC Rcpts (1213) Grand Total:	0
		CSG Tax (1211) Grand Total:	0
		CPV Tax (1206) Grand Total:	0
		General Fund Grand Total:	\$8,142,200
		Federal Grand Total:	\$2,500,000
		Other Grand Total:	\$2,430,300
		Grand Total:	\$13,072,500

* Indicates an appropriation with allocations (amounts not included in totals)

State of Alaska
Department of Education and Early Development
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Feb 19	Dec 16	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Yukon-Koyukuk	Kallag K-12 School Heating System Replacement	\$1,115,740	\$1,100,852	\$0	\$1,100,852	\$22,017	\$1,078,835	\$1,078,835
2	2	2	Bering Strait	Diomed K-12 School Renovation	\$16,214,920	\$16,214,920	\$0	\$16,214,920	\$324,298	\$15,890,622	\$16,969,457
3	3	3	Kodiak Island	Kodiak Schools Seismic Mitigation Project	\$4,623,062	\$4,623,062	\$0	\$4,623,062	\$1,386,919	\$3,236,143	\$20,205,600
4	4	4	Craig City	Craig Middle School Classroom Renovation, Recovery of Funds	\$87,987	\$87,987	\$0	\$87,987	\$4,399	\$83,588	\$20,289,188
5	5	5	Saint Marys	Districtwide Fuel Tank Farm Replacement	\$3,480,528	\$3,480,528	\$0	\$3,480,528	\$174,026	\$3,306,502	\$23,595,690
6	6	6	Craig City	Craig Elementary School Roof Replacement	\$90,323	\$90,323	\$0	\$90,323	\$4,516	\$85,807	\$23,681,497
7	7	7	Lower Yukon	Kolik K-12 Heat Plant Relocation	\$1,688,267	\$1,396,955	\$0	\$1,396,955	\$27,939	\$1,369,016	\$25,050,513
8	8	8	Southwest Region	HVAC Upgrades, Aleknagik, Clarks Point and Ekwok K-12 Schools	\$466,471	\$392,027	\$0	\$392,027	\$7,841	\$384,186	\$25,434,699
9	9	9	Wrangell City	Evergreen Elementary School Playground Safety Upgrades	\$1,126,571	\$1,100,997	\$0	\$1,100,997	\$330,299	\$770,698	\$26,205,397
10	10	9	Lower Kuskokwim	Floor Failure Repairs, Generator Building - Kasigluk-Akula K-12 School	\$947,532	\$947,532	\$0	\$947,532	\$18,951	\$928,581	\$27,133,978
11	11	10	Galena	Galena Regional Learning Center Dining Facility Upgrade	\$3,714,314	\$3,714,314	\$0	\$3,714,314	\$185,716	\$3,528,598	\$30,662,576
12	12	12	Ketchikan	Houghtaling Elementary Outdoor Physical Education Shelter Replacement	\$394,443	\$394,443	\$0	\$394,443	\$118,333	\$276,110	\$30,938,686
13	13	11	Aleutians East	False Pass K-12 School Siding Replacement, Recovery of Funds	\$131,488	\$131,488	\$0	\$131,488	\$39,446	\$92,042	\$31,030,728
14	14	12	Lower Kuskokwim	Prime Power Generators - Platinum K-12 School	\$185,386	\$185,386	\$0	\$185,386	\$3,708	\$181,678	\$31,212,406
15	15	13	Yukon-Koyukuk	Allakaket K-12 School Water System Improvements	\$188,500	\$165,300	\$0	\$165,300	\$3,306	\$161,994	\$31,374,400
16	16	24	Saint Marys	Garage and Warm Storage Renovation	\$929,061	\$929,061	\$0	\$929,061	\$46,453	\$882,608	\$32,257,008
17	17	14	Galena	Galena Regional Learning Center Gym Building Upgrade	\$7,251,059	\$7,251,059	\$0	\$7,251,059	\$362,553	\$6,888,506	\$39,145,514
18	18	15	Aleutians East	Cold Bay K-12 Heating System Upgrade	\$108,270	\$108,270	\$0	\$108,270	\$32,481	\$75,789	\$39,221,303
19	19	16	Craig City	Craig Middle School Exterior Envelope Upgrades, Recovery of Funds	\$28,282	\$28,282	\$0	\$28,282	\$1,414	\$26,868	\$39,248,171
20	20	17	Ketchikan	Valley Park Elementary Siding Replacement	\$667,377	\$667,377	\$0	\$667,377	\$200,213	\$467,164	\$39,715,335

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21	21	18	Yukon-Koyukuk	Huslia High School Exterior Upgrade	\$951,719	\$942,536	\$0	\$942,536	\$18,851	\$923,685	\$40,639,020
22	22	19	Sitka City Borough	Pacific High School Renovation	\$2,837,276	\$2,671,558	\$0	\$2,671,558	\$935,045	\$1,736,513	\$42,375,533
23	23	20	Aleutians East	Sand Point K-12 School Window Replacement, Recovery of Funds	\$97,068	\$97,068	\$0	\$97,068	\$29,120	\$67,948	\$42,443,481
24	24	21	Lower Kuskokwim	Mikelguat Eitनाव्वात Elementary Deferred Maintenance Phase 2, Bethel	\$12,469,272	\$12,469,272	\$0	\$12,469,272	\$249,385	\$12,219,887	\$54,663,368
25	25	22	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$955,357	\$827,225	\$0	\$827,225	\$16,544	\$810,681	\$55,474,049
26	26	23	Southeast Island	Thorne Bay K-12 School Fire Suppression System Replacement	\$1,278,955	\$1,278,955	\$0	\$1,278,955	\$25,579	\$1,253,376	\$56,727,425
27	27	25	Fairbanks	North Pole Middle School Mechanical Systems Upgrades	\$7,602,397	\$6,293,960	\$0	\$6,293,960	\$1,888,188	\$4,405,772	\$61,133,197
28	28	26	Kenai Peninsula	Districtwide Window Replacements, 4 Schools	\$1,795,741	\$1,681,196	\$0	\$1,681,196	\$588,419	\$1,092,777	\$62,225,974
29	29	27	Skagway City	Skagway K-12 School Dry Sprinkler Replacement	\$274,780	\$274,780	\$0	\$274,780	\$96,173	\$178,607	\$62,404,581
30	30	28	Hoonah City	Hoonah High School Key Card Access System and Door Replacement	\$635,802	\$635,802	\$0	\$635,802	\$190,741	\$445,061	\$62,849,642
31	31	29	Chatham	Gustavus K-12 School Major Maintenance	\$4,492,274	\$4,492,274	\$2,061,484	\$2,430,790	\$48,616	\$2,382,174	\$65,231,816
32	32	30	Mat-Su Borough	Wasilla Middle School, Wasilla High School, Palmer Middle School Roof Replacements	\$15,100,321	\$13,717,086	\$0	\$13,717,086	\$4,115,126	\$9,601,960	\$74,833,776
33	33	31	Hoonah City	Hoonah Schools Major Maintenance	\$7,769,630	\$7,769,630	\$0	\$7,769,630	\$2,330,889	\$5,438,741	\$80,272,517
34	34	34	Lower Kuskokwim	Fuel Tank Remediation - Newtok	\$339,238	\$339,238	\$0	\$339,238	\$6,785	\$332,453	\$80,604,970
35	35	32	Lower Yukon	Scammon Bay K-12 School Generator & Fuel Tank Relocation	\$274,005	\$187,815	\$0	\$187,815	\$3,756	\$184,059	\$80,789,029
36	36	33	Lower Yukon	Pitka's Point K-8 School Renovation	\$7,436,304	\$6,453,151	\$0	\$6,453,151	\$129,063	\$6,324,088	\$87,113,117
37	37	35	Lower Kuskokwim	Back-Up Generators - Chefornek K-12 School	\$5,405,853	\$5,405,853	\$0	\$5,405,853	\$108,117	\$5,297,736	\$92,410,853
38	38	36	Lower Kuskokwim	Fuel Tank Remediation - Bethel	\$166,119	\$166,119	\$0	\$166,119	\$3,322	\$162,797	\$92,573,650
39	39	37	Mat-Su Borough	Roof Replacements & Repairs, 4 Schools	\$9,855,792	\$8,875,636	\$0	\$8,875,636	\$2,662,691	\$6,212,945	\$98,786,595
40	40	38	Mat-Su Borough	Administration Building Generator and Related Electrical Replacement	\$680,844	\$633,920	\$0	\$633,920	\$190,176	\$443,744	\$99,230,339
41	41	39	Nenana City	Nenana K-12 School ADA / Erosion Control	\$2,328,029	\$1,924,313	\$0	\$1,924,313	\$96,216	\$1,828,097	\$101,058,436

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42	42	40	Copper River	Siana K-12 School Upgrade	\$1,108,949	\$1,108,949	\$0	\$1,108,949	\$22,179	\$1,086,770	\$102,145,206
43	43	41	Lower Yukon	Hooper Bay K-12 School Electrical Upgrades	\$42,610	\$42,610	\$0	\$42,610	\$852	\$41,758	\$102,186,964
44	44	42	Lower Kuskokwim	Tununak K-12 School Major Maintenance	\$13,891,691	\$4,278,431	\$0	\$4,278,431	\$85,569	\$4,192,862	\$106,379,826
45	45	43	Yukon-Koyukuk	Kallag K-12 School Siding Completion	\$202,989	\$508,014	\$322,140	\$185,874	\$3,717	\$182,157	\$106,561,983
46	46	44	Copper River	Glennallen High School Upgrade	\$3,210,830	\$3,210,830	\$0	\$3,210,830	\$64,217	\$3,146,613	\$109,708,596
47	47	45	Southeast Island	Generator Replacement, 3 Schools	\$137,938	\$137,938	\$0	\$137,938	\$2,759	\$135,179	\$109,843,775
48	48	46	Yukon Flats	Fort Yukon Soil Remediation & Fuel Tank Replacement	\$9,356,328	\$9,356,328	\$0	\$9,356,328	\$187,127	\$9,169,201	\$119,012,976
49	49	47	Copper River	Chistochina Elementary School Upgrade	\$625,575	\$625,574	\$0	\$625,574	\$12,511	\$613,063	\$119,626,039
50	50	48	Copper River	Kenny Lake High School Upgrade	\$361,129	\$361,129	\$0	\$361,129	\$7,223	\$353,906	\$119,979,945
51	51	49	Chatham	Klukwan K-12 School Major Maintenance	\$4,019,854	\$4,019,854	\$0	\$4,019,854	\$80,397	\$3,939,457	\$123,919,402
52	52	50	Lower Kuskokwim	Fuel Tank Remediation - Nunapitchuk	\$799,301	\$799,301	\$0	\$799,301	\$15,986	\$783,315	\$124,702,717
53	53	51	Pelican City	Pelican Schools Major Maintenance	\$2,703,769	\$2,703,769	\$0	\$2,703,769	\$811,131	\$1,892,638	\$126,595,355
54	54	52	Klawock City	Klawock K-12 Fuel Tank Decommissioning	\$179,709	\$179,708	\$0	\$179,708	\$17,971	\$161,737	\$126,757,092
55	55	53	Annette Island	Metlakatla Elementary School Renovation	\$5,313,608	\$5,313,608	\$0	\$5,313,608	\$106,272	\$5,207,336	\$131,964,428
56	56	54	Juneau City Borough	Marie Drake Renovation	\$16,769,090	\$16,769,090	\$6,336,522	\$10,432,568	\$3,651,399	\$6,781,169	\$138,745,597
57	57	55	Mat-Su Borough	Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	\$138,829	\$138,829	\$0	\$138,829	\$41,649	\$97,180	\$138,842,777
58	58	56	Southeast Island	Roof Replacement, 2 Schools	\$1,933,364	\$1,869,974	\$0	\$1,869,974	\$37,399	\$1,832,575	\$140,675,352
59	59	57	Yupik	Districtwide Site Deficiencies Upgrade	\$2,558,673	\$2,558,673	\$0	\$2,558,673	\$51,173	\$2,507,500	\$143,182,852
60	60	58	Copper River	Copper Center Elementary School Upgrade	\$555,145	\$555,145	\$0	\$555,145	\$11,103	\$544,042	\$143,726,894
61	61	59	Delta/Greely	Delta High School and Fort Greely School New Entrance Doors and Security	\$373,430	\$373,430	\$0	\$373,430	\$7,469	\$365,961	\$144,092,855
62	62	60	Annette Island	Metlakatla Elementary School Underground Fuel Tank Replacement	\$211,752	\$190,113	\$0	\$190,113	\$3,802	\$186,311	\$144,279,166

State of Alaska
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63	63	61	Aleutians East	Aktutan K-12 School Siding Replacement	\$93,331	\$93,331	\$0	\$93,331	\$27,999	\$65,332	\$144,344,498
64	64	62	Juneau City Borough	Mendenhall River Community School Renovation	\$4,081,200	\$4,081,200	\$0	\$4,081,200	\$1,428,420	\$2,652,780	\$146,997,278
65	65	63	Alaska Gateway	Tanacross K-8 School Building Renovation	\$4,128,063	\$3,841,560	\$0	\$3,841,560	\$76,831	\$3,764,729	\$150,762,007
66	66	64	Bering Strait	Shaktolik K-12 School Renovation	\$11,885,454	\$11,309,245	\$0	\$11,309,245	\$226,185	\$11,083,060	\$161,845,067
67	67	65	Anchorage	Districtwide Roof Replacement & Structural Upgrades, 4 Schools	\$5,678,000	\$5,678,000	\$0	\$5,678,000	\$1,703,400	\$3,974,600	\$165,819,667
68	68	66	Anchorage	Districtwide Fire Alarm Upgrades, 5 Schools	\$1,645,000	\$1,645,000	\$0	\$1,645,000	\$493,500	\$1,151,500	\$166,971,167
69	69	70	Mat-Su Borough	Districtwide Fire Alarm Upgrades	\$2,410,038	\$2,259,411	\$0	\$2,259,411	\$677,823	\$1,581,588	\$168,562,755
70	70	67	Yukon Flats	Venetie Generator Building Renovation	\$886,313	\$886,313	\$0	\$886,313	\$17,726	\$868,587	\$169,421,342
71	71	68	Kake City	Kake Elementary School Ventilation System Upgrade	\$695,837	\$695,837	\$394,029	\$301,808	\$30,181	\$271,627	\$169,692,969
72	72	69	Kuspuk	Districtwide Heating System Upgrades	\$11,457,480	\$9,246,510	\$0	\$9,246,510	\$184,930	\$9,061,580	\$178,754,549
73	73	71	Petersburg City	Digital HVAC Controls	\$465,256	\$491,591	\$0	\$491,591	\$147,477	\$344,114	\$179,098,663
74	74	72	Lower Kuskokwim	Bulk Fuel Tank Upgrade - Eek	\$1,809,301	\$1,809,301	\$0	\$1,809,301	\$36,186	\$1,773,115	\$180,871,778
75	75	73	Delta/Greely	Delta High School Lead Dust Removal	\$488,000	\$488,000	\$0	\$488,000	\$9,760	\$478,240	\$181,350,018
76	76	74	Yakutat City	Yakutat Schools Mechanical System Upgrades	\$3,978,047	\$3,978,047	\$0	\$3,978,047	\$1,193,414	\$2,784,633	\$184,134,651
77	77	75	Fairbanks	Districtwide Locker Replacement	\$1,389,686	\$1,106,412	\$0	\$1,106,412	\$331,924	\$774,488	\$184,909,139
78	78	76	Delta/Greely	Districtwide Clock and Intercom Systems Upgrade, Security Alarm and Cameras	\$497,906	\$497,906	\$0	\$497,906	\$9,958	\$487,948	\$185,397,087
79	79	77	Petersburg City	Districtwide Lighting Upgrades	\$336,165	\$336,165	\$0	\$336,165	\$100,849	\$235,316	\$185,632,403
80	80	78	Southeast Island	Port Alexander K-12 School Domestic Water System Pipe Replacement	\$130,581	\$130,581	\$0	\$130,581	\$2,612	\$127,969	\$185,760,372
81	81	79	Petersburg City	Petersburg Elementary School Lunchroom Renovation	\$1,209,885	\$1,577,187	\$0	\$1,577,187	\$473,156	\$1,104,031	\$186,864,403
82	82	80	Aleutians East	Sand Point K-12 School Pool Major Maintenance, Recovery of Funds	\$103,936	\$103,936	\$0	\$103,936	\$31,181	\$72,755	\$186,937,158
83	83	81	Chatham	Tenakee Springs K-12 School Renovation	\$1,058,253	\$1,058,253	\$0	\$1,058,253	\$21,165	\$1,037,088	\$187,974,246
84	84	82	Anchorage	Districtwide Sprinkler Upgrades, 3 Schools	\$2,710,000	\$3,143,606	\$0	\$3,143,606	\$943,082	\$2,200,524	\$190,174,770

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85	85	83	Alaska Gateway	Northway K-12 School Building Renovation	\$1,159,134	\$1,076,665	\$0	\$1,076,665	\$21,533	\$1,055,132	\$191,229,902
86	86	84	Fairbanks	Districtwide Septic System Replacement	\$764,252	\$648,873	\$0	\$648,873	\$194,662	\$454,211	\$191,684,113
87	87	85	Mat-Su Borough	Big Lake Elementary, Renovate Old Classroom Wing	\$1,785,516	\$1,690,486	\$0	\$1,690,486	\$507,146	\$1,183,340	\$192,867,453
88	88	86	Kenai Peninsula	Districtwide Security Systems	\$1,625,000	\$1,562,286	\$0	\$1,562,286	\$546,800	\$1,015,486	\$193,882,939
89	89	87	Anchorage	Districtwide Intercom/PA Upgrades, 5 Schools	\$1,555,000	\$1,457,868	\$0	\$1,457,868	\$437,360	\$1,020,508	\$194,903,447
90	90	88	Kenai Peninsula	Districtwide Locker Replacements	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$350,000	\$650,000	\$195,553,447
91	91	89	Fairbanks	Districtwide Technology Upgrades	\$8,916,275	\$7,440,783	\$0	\$7,440,783	\$2,232,235	\$5,208,548	\$200,761,995
92	92	90	Kenai Peninsula	Districtwide Roof Replacements; Seward High School Auditorium, Kalifornsky Beach Elementary And Warehouse	\$3,712,387	\$3,005,422	\$0	\$3,005,422	\$1,051,898	\$1,953,524	\$202,715,519
93	93	91	Ketchikan	Districtwide Major Maintenance	\$929,733	\$929,733	\$0	\$929,733	\$278,920	\$650,813	\$203,366,332
94	94	92	Wrangell City	Wrangell High School, Stikine Middle School Fire Alarm Upgrade	\$363,670	\$281,805	\$0	\$281,805	\$84,541	\$197,264	\$203,563,596
95	95	93	Fairbanks	North Pole High School Vocational Wing Renovation	\$4,114,690	\$3,532,012	\$0	\$3,532,012	\$1,059,604	\$2,472,408	\$206,036,004
96	96	94	Fairbanks	Lathrop High School Major Maintenance	\$3,074,587	\$2,615,477	\$0	\$2,615,477	\$784,643	\$1,830,834	\$207,866,838
97	97	95	Southeast Island	Port Protection K-12 Gym Relocation / Foundation	\$141,878	\$141,878	\$0	\$141,878	\$2,838	\$139,040	\$208,005,878
98	98	96	Denali Borough	Tri-Valley School, Gymnasium and Locker Rooms Roof Replacement	\$254,122	\$254,122	\$0	\$254,122	\$76,237	\$177,885	\$208,183,763
99	99	97	Anchorage	Emergency Communication Systems, 5 Middle Schools	\$820,000	\$820,000	\$0	\$820,000	\$246,000	\$574,000	\$208,757,763
100	100	98	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$273,671	\$256,202	\$0	\$256,202	\$5,124	\$251,078	\$209,008,841
101	101	99	Fairbanks	Weller Elementary School Lighting Upgrade	\$2,150,119	\$1,756,887	\$0	\$1,756,887	\$527,066	\$1,229,821	\$210,238,662
102	102	100	Lower Kuskokwim	Generator Replacement, Oscarville	\$1,101,527	\$175,609	\$0	\$175,609	\$3,512	\$172,097	\$210,410,759
103	103	101	Juneau City Borough	District Maintenance Facility Renovation	\$3,480,860	\$3,480,860	\$185,587	\$3,295,273	\$1,153,346	\$2,141,927	\$212,552,686
104	104	102	Petersburg City	Petersburg Elementary School Siding Replacement	\$882,589	\$882,589	\$0	\$882,589	\$264,777	\$617,812	\$213,170,498
105	105	103	Fairbanks	Woodriver Elementary Gymnasium Upgrade	\$1,455,270	\$1,241,962	\$0	\$1,241,962	\$372,589	\$869,373	\$214,039,871

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Feb 19	Dec 16	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
106	106	104	Anchorage	Districtwide Security System Upgrades, 18 Schools	\$2,735,000	\$2,342,223	\$0	\$2,342,223	\$702,667	\$1,639,556	\$215,679,427
107	107	105	Alaska Gateway	Eagle K-12 School Building Renovation	\$5,667,661	\$5,227,433	\$0	\$5,227,433	\$104,549	\$5,122,884	\$220,802,311
108	108	106	Yukon Flats	Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	\$1,711,181	\$1,711,181	\$0	\$1,711,181	\$34,224	\$1,676,957	\$222,479,268
109	109	107	Anchorage	Districtwide Electrical Projects, 4 Locations	\$3,005,000	\$3,005,000	\$0	\$3,005,000	\$901,500	\$2,103,500	\$224,582,768
110	110	108	Delta/Greely	Delta High School, Delta Cyber School Bldg. & Construction Trades Building Generator Back-Up	\$124,477	\$124,477	\$0	\$124,477	\$2,490	\$121,987	\$224,704,755
111	111	109	Mat-Su Borough	Snowshoe Elementary, Finger Lake Elementary, Cottonwood Elementary, Colony Middle School Flooring Replacements	\$1,383,561	\$1,383,561	\$0	\$1,383,561	\$415,068	\$968,493	\$225,673,248
112	112	110	Lower Kuskokwim	Fire Alarm Repair/Replacement - Nunapitchuck & Platinum	\$430,763	\$430,763	\$0	\$430,763	\$8,615	\$422,148	\$226,095,396
113	113	111	Southeast Island	Gym Lighting Upgrade, 2 Schools	\$349,384	\$349,384	\$0	\$349,384	\$6,988	\$342,396	\$226,437,792
114	114	112	Lower Kuskokwim	Fire Alarm Repair/Replacement - Quinhagak, Nightmute, Napaskiak	\$837,272	\$837,272	\$0	\$837,272	\$16,745	\$820,527	\$227,258,319
115	115	113	Aleutians East	Sand Point K-12 School Gym Floor Replacement	\$413,395	\$413,395	\$0	\$413,395	\$124,018	\$289,377	\$227,547,696
116	116	114	Fairbanks	North Pole High School Lighting Upgrade	\$4,811,883	\$3,854,165	\$0	\$3,854,165	\$1,156,249	\$2,697,916	\$230,245,612
117	117	115	Yukon Flats	Stevens Village Soil Remediation & Fuel Tank Replacement	\$1,020,310	\$1,020,310	\$0	\$1,020,310	\$20,406	\$999,904	\$231,245,516
118	118	116	Iditarod Area	McGrath K-12 School Roof Repair, Phase 2	\$233,400	\$513,886	\$32,600	\$481,286	\$9,626	\$471,660	\$231,717,176
119	119	117	Fairbanks	Administrative Center Replace / Upgrade Air Conditioning Units	\$2,431,066	\$1,947,207	\$0	\$1,947,207	\$584,162	\$1,363,045	\$233,080,221
120	120	118	Fairbanks	Lathrop High School Kitchen Upgrade	\$3,522,826	\$2,904,290	\$0	\$2,904,290	\$871,287	\$2,033,003	\$235,113,224
121	121	119	Mat-Su Borough	Renovate HVAC Systems, 5 Schools	\$24,556,571	\$22,619,426	\$0	\$22,619,426	\$6,785,828	\$15,833,598	\$250,946,822
122	122	120	Denali Borough	Cantwell School Sprinkler Installation, Fire Alarm Upgrade, New Well	\$646,154	\$758,494	\$0	\$758,494	\$227,548	\$530,946	\$251,477,768
123	123	121	Fairbanks	Districtwide Safety & Security Systems Upgrades	\$5,731,766	\$4,929,541	\$0	\$4,929,541	\$1,478,862	\$3,450,679	\$254,928,447
124	124	122	Lake & Peninsula	Newhalen Kitchen Renovation	\$121,504	\$121,504	\$0	\$121,504	\$12,150	\$109,354	\$255,037,801

State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2010)
Major Maintenance Grant Fund

Final List

Feb 19	Dec 16	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
125	125	123	Anchorage	Districtwide Mechanical Upgrades, 8 Schools	\$10,725,000	\$10,725,000	\$0	\$10,725,000	\$3,217,500	\$7,507,500	\$262,545,301
126	126	124	Denali Borough	Anderson School Septic Leach Field Replacement	\$601,548	\$654,332	\$0	\$654,332	\$196,300	\$458,032	\$263,003,333
127	127		Fairbanks	Salcha Elementary School Playground Upgrades	\$549,306	\$436,279	\$0	\$436,279	\$130,884	\$305,395	\$263,308,728
128	128	125	Iditarod Area	Districtwide Lighting Upgrades	\$200,700	\$462,599	\$0	\$462,599	\$9,252	\$453,347	\$263,762,075
129	129	126	Southeast Island	Thorne Bay K-12 Kitchen Upgrade	\$1,771,215	\$1,771,215	\$0	\$1,771,215	\$35,424	\$1,735,791	\$265,497,866
130	130	127	Fairbanks	Badger Road Elementary School Repair/Refinish Building Exterior	\$1,241,191	\$945,531	\$0	\$945,531	\$283,659	\$661,872	\$266,159,738
131	131	128	Delta/Greely	Delta Elementary School Mechanical Room Access	\$124,477	\$124,477	\$0	\$124,477	\$2,490	\$121,987	\$266,281,725
132	132	129	Mat-Su Borough	Snowshoe, Pioneer Peak, Big Lake Elementary Schools, ADA Parking And Access Improvements	\$196,519	\$196,519	\$0	\$196,519	\$58,956	\$137,563	\$266,419,288
133	133	130	Anchorage	Districtwide Building Renewal Projects, 7 Schools	\$1,620,000	\$1,620,000	\$0	\$1,620,000	\$486,000	\$1,134,000	\$267,553,288
134	134	131	Juneau City Borough	Dzantik'i Heeni Middle School Renovation	\$2,367,096	\$2,367,096	\$0	\$2,367,096	\$828,484	\$1,538,612	\$269,091,900
135	135	132	Iditarod Area	Innoko River K-12 Boiler Replacement, Shageluk	\$61,600	\$132,604	\$0	\$132,604	\$2,652	\$129,952	\$269,221,852
136	136	133	Iditarod Area	Blackwell K-12 School Shower & Bathroom Repair Phase 2, Anvik	\$77,200	\$156,175	\$0	\$156,175	\$3,123	\$153,052	\$269,374,904
137	137	134	Iditarod Area	Top of the Kuskokwim K-12 School Generator Project, Nikolai	\$68,860	\$151,053	\$0	\$151,053	\$3,021	\$148,032	\$269,522,936
138	138	135	Iditarod Area	Innoko River K-12 School Fire Suppression / Tank Upgrade, Shageluk	\$53,700	\$106,583	\$0	\$106,583	\$2,132	\$104,451	\$269,627,387
TOTALS:					\$366,770,517	\$338,300,733	\$9,332,362	\$328,968,371	\$59,340,984	\$269,627,387	

Project Review Listing FY2010 Governor Amended

Educ Early Devel Only

Department of Education and Early Development

RefNum	AP/AL	Project Title		Fund Source Total
AMD47875	1	AP Mt. Edgecumbe High School Deferred Maintenance		
47849	2 *	AP School District Major Maintenance Grants	1004 Gen Fund	\$1,000,000
47851	3	AL Kaltag K-12 School Heating System Replacement	1193 MaintGrant	\$42,443,481
47852	4	AL Diomedea K-12 School Renovation	1193 MaintGrant	\$1,078,835
47853	5	AL Kodiak Schools Seismic Mitigation Project	1193 MaintGrant	\$15,890,622
47854	6	AL Craig Middle School Classroom Renovation	1193 MaintGrant	\$3,236,143
47855	7	AL Saint Mary's - Districtwide Fuel Tank Farm Replacement	1193 MaintGrant	\$83,588
47856	8	AL Craig Elementary School Roof Replacement	1193 MaintGrant	\$3,306,502
47857	9	AL Kotlik K-12 Heat Plant Relocation	1193 MaintGrant	\$85,807
47858	10	AL Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades	1193 MaintGrant	\$1,369,016
AMD48293	11	AL Evergreen Elementary School Playground Safety Upgrades	1193 MaintGrant	\$384,186
AMD47859	12	AL Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs	1193 MaintGrant	\$770,698
AMD47860	13	AL Galena Regional Learning Center Dining Facility Upgrade	1193 MaintGrant	\$928,581
AMD48294	14	AL Houghtaling Elementary Outdoor Physical Education Shelter Replacement	1193 MaintGrant	\$3,528,598
AMD47861	15	AL False Pass K-12 School Siding Replacement	1193 MaintGrant	\$276,110
AMD47862	16	AL Platinum K-12 School Prime Power Generators	1193 MaintGrant	\$92,042
AMD47863	17	AL Allakaket K-12 School Water System Improvements	1193 MaintGrant	\$181,678
AMD48295	18	AL St. Mary's - Garage and Warm Storage Renovation	1193 MaintGrant	\$161,994
			1193 MaintGrant	\$882,608

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing
FY2010 Governor Amended

Educ Early Devel Only

Department of Education and Early Development

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AMD47864 19	AL	Galena Regional Learning Center Gym Building Upgrade		
			1193 MaintGrant	\$6,888,506
AMD47865 20	AL	Cold Bay K-12 Heating System Upgrade		
			1193 MaintGrant	\$75,789
AMD47866 21	AL	Craig Middle School Exterior Envelope Upgrades		
			1193 MaintGrant	\$26,868
AMD47867 22	AL	Valley Park Elementary Siding Replacement		
			1193 MaintGrant	\$467,164
AMD47868 23	AL	Huslia High School Exterior Upgrades		
			1193 MaintGrant	\$923,685
AMD47869 24	AL	Pacific High School Renovation		
			1193 MaintGrant	\$1,736,513
AMD47870 25	AL	Sand Point K-12 School Window Replacement		
			1193 MaintGrant	\$67,948
				AHCC Rcpts (1213): 0
				CSG Tax (1211): 0
				CPV Tax (1206): 0
				General Fund Total: \$1,000,000
				Federal Total: 0
				Other Total: \$42,443,481
				Department Total: \$43,443,481
				AHCC Rcpts (1213) Grand Total: 0
				CSG Tax (1211) Grand Total: 0
				CPV Tax (1206) Grand Total: 0
				General Fund Grand Total: \$1,000,000
				Federal Grand Total: 0
				Other Grand Total: \$42,443,481
				Grand Total: \$43,443,481

* Indicates an appropriation with allocations (amounts not included in totals)

University of Alaska
FY10 Preliminary R&R Distribution

Campus	Project	Amount Notes
Anchorage Campus	Science Building Renewal	1,714.0
UAA Community Campuses	KPC water connection to city system	365.2
Fairbanks Campus	Main waste line repairs	2,000.0 (reduced scope from original FY10 request)
Fairbanks Campus	Critical Electrical distribution	3,018.1 (reduced scope from original FY10 request)
UAF Community Campuses	Energy conservation	175.9
Juneau Campus	Roof replacement, student housing	367.3
UAS Community Campuses	New electrical service @ Hamilton Bldg	193.1 (Ketchikan campus)
Statewide	Computer Facility Backup power, design	166.4
		<u>8,000.0</u>

3/16/09

**Project Review Listing
FY2010 Governor Amended**

University of Alaska Only

University of Alaska

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
AMD45326 1	AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement		
			1004 Gen Fund	\$8,000,000
43172 5	AP	UAF Life Sciences Innovation and Learning Facility		
			1048 Univ Rcpt	\$20,625,000
47686 7	AP	UAF Energy Technology Building		
			1048 Univ Rcpt	\$15,300,000
43213 9	AP	UAF Fire Station and Student Firefighter Training Center		
			1048 Univ Rcpt	\$500,000
AMD45331 10	AP	Delete: UAF Alaska Region Research Vessel Additional Receipt Authority		
			1002 Fed Rcpts	0
43218 11	AP	Federal Receipt Authority		
			1002 Fed Rcpts	\$15,000,000
AMD48258 11-1	AP	UA Energy Projects		
			1002 Fed Rcpts	\$5,000,000
AMD48259 11-2	AP	UA Climate Projects		
			1002 Fed Rcpts	\$10,000,000
AMD47888 12	AP	Delete: Graduate Medical Education/Family Practice Residency Program		
			1004 Gen Fund	0
46872 17	AP	University of Alaska Gasline Workforce Development		
			1213 AHCC Rcpts	\$1,072,000
			AHCC Rcpts (1213):	\$1,072,000
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	\$8,000,000
			Federal Total:	\$30,000,000
			Other Total:	\$37,497,000
			Department Total:	\$75,497,000
		AHCC Rcpts (1213) Grand Total:		\$1,072,000
		CSG Tax (1211) Grand Total:		0
		CPV Tax (1206) Grand Total:		0
		General Fund Grand Total:		\$8,000,000
		Federal Grand Total:		\$30,000,000
		Other Grand Total:		\$37,497,000
		Grand Total:		\$75,497,000

* Indicates an appropriation with allocations (amounts not included in totals)

3015

3-12-2009 11:30 am

State of Alaska
Office of Management and Budget

Submitted March 12, 2009
Page 1 of 1

Verbal Testimony by Kathy Morgan of Tok, Alaska

Presented via teleconference to the Senate Finance Committee on SB75, FY2010 Capital Budget

My name is Kathy Morgan, and I'm representing the Tok Community Umbrella Corporation. I'd like to ask your support for the capital improvement projects that the community of Tok is requesting this year. First, though, thank you very much for the grant the legislature awarded us last session for purchase of a giant wood chipper to reduce our wildfire fuel stands of trees to a safe form that can heat the school and hopefully other public buildings in the community. That chipper should be delivered tomorrow.

This year we are requesting funding for 7 much smaller projects. All of them are intended either to make our community safer from wildfires, or to use wood to reduce heating costs for public buildings, which also indirectly helps to make the community safer, since it provides a market for the wildfire fuels we want to remove. Some of them involve hiring workers and equipment to remove wildfire fuel, which will also boost the local economy while making the community safer.

One project is the Senior's Defensible Space: we'd like to remove the wildfire fuels from around the homes of the seniors, veterans, and disabled who are not able to accomplish the removal themselves. [\$150,000]

We want to build a fire lookout off the Eagle Trail, south of the community, at a location that overlooks the communities of Tok, Tanacross, and Tetlin. A fire spotter at that location could provide several hours of additional lead time for

fighting a wildfire and/or evacuating people from threatened areas before it's too late to escape. [\$98,000]

We'd like \$86,000 to move a couple of buildings belonging to Div of Forestry and set them up as a firefighting academy with a bunkhouse and shower facility, so that residents of surrounding villages would have a place to live and train for brief periods of time to upgrade their firefighting skills and certifications. That's a really small sum to make our communities safer as a result of having well-trained crews while also improving economic opportunities for the villagers who take advantage of the new fire fighting academy.

We're asking for \$47,500 to install 5 wood pellet heating stoves in community buildings, including the Tok Volunteer Fire Department. These could heat the buildings for less than the cost of fuel oil, while keeping the money within the community instead of sending it out of state to the big oil companies.

The most expensive project that we're asking funding for is for a wood chip boiler to heat the DOT&PF facility. This would be \$1,500,000 but would in the long run save the State a great deal on heating costs, while also providing a use for the chips that result from the wildfire fuel reduction projects.

We'd like money to purchase a small tractors or similar equipment to help in fighting fires and in removing wildfire fuels to prevent fires. [\$295,000]

Finally, we'd like to upgrade our collection and processing area for wood chip storage and handling. We're asking for \$190,000 to grade and pave a small area and put in a pole-supported roof structure to keep chips clean and dry.

Copies of our requests have been sent to Senator Kookesh and Rep. Salmon; I'd be glad to email copies to anyone else who is interested, and would be happy to send you a copy of my testimony tonight.

Thank you very much for the opportunity to testify. I'd be glad to answer questions if you have any.

Holt, Teresa M (HSS)

From: Mayes, Duane G (HSS)

Sent: Thu 3/19/2009 4:16 PM

To: Holt, Teresa M (HSS)

Cc:

Subject: Testimony for the establishment of funding for coordinated community transportation

Attachments:

Teresa,

*Representing The Governor's Council on Disabilities
and Special Education*

Just left a message and I am hoping you will get this email before 5 PM today. I am hoping I can get you to go to Senate Finance Room 532 at 5 PM to provide testimony on coordinated community transportation. The following info in this email can help you in ur testimony.....

Community transportation is a vital project in Alaska. The lack of accessible, affordable transportation is a major barrier to the employment and community participation of Alaskans with disabilities, seniors, Alaska Mental Health Trust Authority beneficiaries, youth, low-income Alaskans, and the general public. This service is provided through public transit systems like the People Mover, and coordinated transportation systems operated by local nonprofits.

Despite increased levels of federal funding, Alaska's community transportation systems are under constant financial pressure to keep up with the increasing demand for services. The Governor's FY10 capital budget includes \$800,000 (GF) and \$300,000 (MHTAAR) right now – THIS IS NOT ENOUGH! Alaska is one of only TWO states in the country that does not fully match federal funds for community transportation services. If they did, federal funds would increase.

---For every ONE dollar of state money provided for community transportation, another FOUR dollars is generated from federal funds!---

With the extra funding, the state could purchase new vehicles and other transportation-related capital equipment, which are vitally important for the continuation of community transportation systems in Alaska. Rising fuel costs are putting all Alaska transportation systems into financial peril, forcing them to cut back on service at a time when demand is at its highest ever. According to a survey over the summer of 2008, 61% of Alaskans supported the use of the state's then budget surplus to fund community transportations in Alaska.

WE NEED YOU to speak up and ask for \$2.5 million in the capital budget for coordinated community transportation funding!

Teresa – you feel comfortable with this??



Establish funding for Coordinated Community Transportation

The Governor's Council on Disabilities and Special Education, Alaska Mental Health Board, Advisory Board on Alcoholism and Drug Abuse and the Alaska Commission on Aging, in collaboration with the Alaska Mental Health Trust Authority, the Alaska Brain Injury Network and the Alaska Suicide Prevention Council, have identified as one of their joint priorities the establishment of an Alaska Community Transportation Trust Fund, as well as capital appropriations for coordinated community transportation and operating appropriations for community transportation providers.

Overview

The lack of accessible, affordable transportation is a major barrier to the employment and community participation of Alaskans with disabilities, seniors, Alaska Mental Health Trust Authority beneficiaries, youth, low-income Alaskans and the general public. Even with an adequate infrastructure of roads and bridges, many of these individuals still won't have affordable, accessible community transportation.

There are generally two ways community transportation is provided in Alaska: 1) public transit systems (buses and Americans with Disabilities Act paratransit services) and 2) coordinated transportation systems operated by local nonprofits. However, in many communities in Alaska, there are no community transportation systems. Some non-profit organizations, churches, senior centers and civic groups may help their community members get a few rides, but the need far exceeds the availability. Some seniors and persons with disabilities are forced to move to communities that can support their transportation needs. It is no surprise that transportation is one of the top statewide needs identified in surveys of seniors, people with disabilities and beneficiaries of the Alaska Mental Health Trust Authority.

Most funding comes from federal formula grants, the Alaska Mental Health Trust Authority, fare box collections, fees for service and local government. Despite increased levels of federal funding, Alaska's community transportation systems are under constant financial pressure to keep up with the demand for services, particularly given increases in the number of rides and fuel and vehicle costs.

Rising fuel costs are putting all Alaska transportation systems into financial peril, forcing systems to cut back on hours, levels of services and raise fees beyond that which low income riders can support – at a time when demand for services is at its highest ever. In June 2008, the Alaska Mobility Coalition surveyed community transportation systems across the state. The number of rides increased by 5-7% (325,000 rides) and demand has remained high despite the recent drop in gas prices. However, fuel costs increased by 30% over the past 12 months.

We support the Governor's FY10 capital budget request which includes \$800,000 (GF) and \$300,000 (MHTAAR).

Project Review Listing
FY2010 Governor

Alaska Court System Only

Alaska Court System

<u>Item</u>	<u>AP/AL Project Title</u>	<u>Fund Source Total</u>
43152	AP Anchorage Campus Project Phase 2	
	1004 Gen Fund	\$2,500,000
	AHCC Rcpts (1213):	0
	CSG Tax (1211):	0
	CPV Tax (1206):	0
	General Fund Total:	\$2,500,000
	Federal Total:	0
	Other Total:	0
	Department Total:	\$2,500,000
	AHCC Rcpts (1213) Grand Total:	0
	CSG Tax (1211) Grand Total:	0
	CPV Tax (1206) Grand Total:	0
	General Fund Grand Total:	\$2,500,000
	Federal Grand Total:	0
	Other Grand Total:	0
	Grand Total:	\$2,500,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Title (By FY 2010 Priority Order and Brief Description -Appx. 185 characters)	Prog. Proj.	FUND SOURCE	FY 2010 Request	FY 2011 Request	FY 2012 Request	FY 2013 Request	FY 2014 Request	FY 2015 Request	Total Funds
1) Anchorage Campus Project Renovation	7 ----- 2, 3 & 5	FED GF OTHER	21,801.2						21,801.2
2) CourtView Enhancements	6, 7 ----- 9 & 10	FED GF OTHER	1,344.3	809.0					2,153.3
3) Court Security Projects	7 ----- 3 & 5	FED GF OTHER	1,190.0	1,158.8					2,348.8
4) Mediation Pilot Project	7 ----- 10	FED GF OTHER	350.0						350.0
5) Building Equipment & Systems Replacement (to Extend Life of Facilities)	7 ----- 2	FED GF OTHER	300.0	300.0	300.0	300.0	300.0	300.0	1,800.0
6) Statewide Remodel Projects	7 ----- 2	FED GF OTHER	1,905.0	1,230.0	960.0				4,095.0
7) Provide and Replace Worn Furnishings and Finishes in Public Use Spaces	7 ----- 5	FED GF OTHER	650.0	476.0					1,126.0
8) Deferred Maintenance Projects	7 ----- 4	FED GF OTHER	8,943.2	1,294.0	2,582.5				12,819.7
9) Statewide Building Code and Energy Upgrade for Court Buildings	7 ----- 5	FED GF OTHER	850.0						850.0
10) Vehicles and Forklift Replacement	7 ----- 2	FED GF OTHER	90.0						90.0
GRAND TOTALS		FED GF OTHER TOTAL	37,423.7	5,267.8	3,842.5	300.0	300.0	300.0	47,434.0
			37,423.7	5,267.8	3,842.5	300.0	300.0	300.0	47,434.0

Program Areas:

1=Education, 2=University, 3=Social Services/Housing, 4=Health/Safety, 5=Natural Resource, 6=Public Protection, 7=Justice, 8=Development, 9=Transportation, 10=Public Support Service

Project Types:

1=Planning, 2=Renewal/Replacement, 3=Health/Safety, 4=Deferred Maintenance, 5=Renovation/Remodeling, 6=Construction, 8=Transitional, 9=Equipment, 10=Information Systems

**Capital Projects
Six Year Plan
Form CP2**

Agency

Alaska Court System

Page 1 of 1

Revised Date: 12/03/08

FY 2010 - FY 2015

Christine Marie

From: Louanne Christian
Sent: Tuesday, March 17, 2009 4:10 PM
To: lhfc@legis.state.ak.us
Subject: SFC Agenda Wednesday March 18

Wednesday, March 18, 2009 Senate Finance Room 532 – 9:00 AM
SB 75-BUDGET: CAPITAL, SUPP. & OTHER APPROPS
University
Department of Education and Early Development
Department of Public Safety
Bills previously Heard or Scheduled.

Wednesday, March 18, 2009 Senate Finance Room 532 – **1:30 PM – 3:00 PM**
SB 75-BUDGET: CAPITAL, SUPP. & OTHER APPROPS
Department of Revenue
Alaska Housing Finance Corporation
Bills previously Heard or Scheduled

Project Review Listing FY2010 Governor Amended

Revenue Only

Department of Revenue

RefNum	AP/AL	Project Title		Fund Source Total
AMD46985	1	AP Tax Revenue Management System		
			1196 Master LOC	\$23,729,200
AMD46988	4	AP Upgrade NetApp System		
			1197 AK Cap Inc	\$418,600
42945	6	AP Child Support Services Computer Replacement Project - Phase 5		
			1002 Fed Rcpts	\$142,692
			1156 Rcpt Svcs	\$73,508
42933	9	AP Permanent Fund Dividend Division Computer Replacement Project - Phase 5		
			1050 PFD Fund	\$119,500
46987	12	AP Permanent Fund Dividend Division Call Center Automated Routing		
			1050 PFD Fund	\$135,000
AMD46989	14	AP Delete: SQL Database Evaluation		
			1004 Gen Fund	0
47034	16	AP Permanent Fund Corporation Investment Portfolio Accounting and Reporting System		
			1105 PFund Rcpt	\$500,000
37918	19	AP AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing		
			1139 AHFC Div	\$8,000,000
6323	21	AP AHFC Supplemental Housing Development Program		
			1139 AHFC Div	\$10,000,000
6332	23	AP AHFC Weatherization Program		
			1002 Fed Rcpts	\$2,000,000
6334	29	AP AHFC Senior Citizens Housing Development Program		
			1139 AHFC Div	\$7,500,000
47066	32	AP AHFC Fire Protection Systems - Phase I		
			1139 AHFC Div	\$3,450,000
47068	33	AP AHFC Security Systems Replacement/Upgrades		
			1139 AHFC Div	\$750,000
47069	34	AP AHFC Building System Replacement Program		
			1139 AHFC Div	\$2,500,000
6347	35	AP AHFC Housing and Urban Development Federal HOME Grant		
			1002 Fed Rcpts	\$3,300,000
			1139 AHFC Div	\$750,000
6342	37	AP AHFC Housing and Urban Development Capital Fund Program		
			1002 Fed Rcpts	\$3,200,000
6348	39	AP AHFC Federal and Other Competitive Grants		
			1002 Fed Rcpts	\$3,000,000
			1139 AHFC Div	\$1,500,000

* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
FY2010 Governor Amended**

Revenue Only

Department of Revenue

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
6350 41	AP	AHFC Competitive Grants for Public Housing		
			1002 Fed Rcpts	\$750,000
			1139 AHFC Div	\$250,000
6351 43	AP	AHFC Energy Efficiency Monitoring Research		
			1139 AHFC Div	\$2,000,000
32526 47	AP	AHFC State Energy Program Special Projects		
			1002 Fed Rcpts	\$150,000
			1139 AHFC Div	\$50,000
40068 49	AP	AHFC Statewide Project Improvements		
			1139 AHFC Div	\$3,000,000
43076 51	AP	AHFC Loussac Manor Renovation and Replacement - Phase 3		
			1139 AHFC Div	\$8,492,500
41531 53	AP	AHFC Denali Commission Projects		
			1002 Fed Rcpts	\$5,000,000
45388 55	AP	AHFC Statewide Energy Improvements		
			1139 AHFC Div	\$5,000,000
45389 56	AP	AHFC Statewide ADA Improvements		
			1139 AHFC Div	\$500,000
47070 58	AP	AHFC Birch Park II Building (B) Reconstruction		
			1002 Fed Rcpts	\$640,000
			1139 AHFC Div	\$800,000
45390 60	AP	MH AHFC Homeless Assistance Program		
			1002 Fed Rcpts	\$2,000,000
			1037 GF/MH	\$500,000
			1092 MHTAAR	\$500,000
			1108 Stat Desig	\$1,000,000
			1139 AHFC Div	\$6,000,000
6360 63	AP	MH AHFC Beneficiary and Special Needs Housing		
			1139 AHFC Div	\$1,750,000
43318 65	AP	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries		
			1092 MHTAAR	\$200,000

* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
FY2010 Governor Amended**

Revenue Only

Department of Revenue

<u>fNum</u>	<u>AP/AL Project Title</u>	<u>Fund Source Total</u>
AMD45291 67	AP Alaska Gas Spur Line	
	1213 AHCC Rcpts	\$8,000,000
	AHCC Rcpts (1213):	\$8,000,000
	CSG Tax (1211):	0
	CPV Tax (1206):	0
	General Fund Total:	\$500,000
	Federal Total:	\$20,182,692
	Other Total:	\$96,968,308
	Department Total:	\$117,651,000
	AHCC Rcpts (1213) Grand Total:	\$8,000,000
	CSG Tax (1211) Grand Total:	0
	CPV Tax (1206) Grand Total:	0
	General Fund Grand Total:	\$500,000
	Federal Grand Total:	\$20,182,692
	Other Grand Total:	\$96,968,308
	Grand Total:	\$117,651,000

* Indicates an appropriation with allocations (amounts not included in totals)

Johanna Crossett

From: Louanne Christian
Sent: Wednesday, March 18, 2009 4:51 PM
To: Miles Baker
Cc: Christine Marie; Johanna Crossett
Subject: tomorrow testifiers

Thursday, March 19, 2009

Senate Finance Room 532 – 9:00 AM

SB 75-BUDGET: CAPITAL, SUPP. & OTHER APPROPS

Department of Administration

No handouts

Eric Swanson, Director, Division of Administrative Services, Department of Administration

Questions:

Kim Garner, Director, Division of Finance, Department of Administration

Remond Henderson, Deputy Director, Division of General Services, Department of Administration

Pat Shier, Director, Division of Retirement and Benefits, Department of Administration

Jim Kohler, Deputy Director, Enterprise Technology Services

Via Teleconference:

Quinlan Steiner, Director, Public Defender Agency, Department of Administration

Whitney Brewster, Director, Division of Motor Vehicles, Department of Administration

Rachel Levitt, Office of Public Advocacy

Cathy Foerster of the AOGCC

Military and Veterans Affairs

No handouts

Susan Colligan, Director, Division of Administrative Services, Military and Veterans Affairs

Possibly

Craig Campbell, Adjutant General, Commissioner, Department of Military & Veterans Affairs, or

Laura Baker, Deputy Director, Division of Administrative Services, Military and Veterans Affairs

Department of Corrections

No handouts

Leslie Houston, Division of Administrative Services, Department of Corrections

April Wilkerson, Budget Chief, Department of Corrections

Possibly on Teleconference:

Charlie Finch, Facilities Manager, Department of Corrections

Thursday, March 19, 2009

Senate Finance Room 532 2:30 PM – 4:30 PM

SB 75-BUDGET: CAPITAL, SUPP. & OTHER APPROPS

Department of Labor and Workforce Development

No handouts

Guy Bell, Assistant Commissioner and Director, Division of Administrative Services, Department of Labor and Workforce Development

Alaska Court System

Chris Christensen, Staff Counsel, Alaska Court System?

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Project Review Listing FY2010 Governor Amended

Administration-Only

Department of Administration

efNum	AP/AL	Project Title	Fund Source Total
AMD47048	1	AP Statewide System Replacement	
		1196 Master LOC	\$76,500,000
47047	5	AP State of Alaska Telecommunication System Critical Tower Repair, Upgrade, and Maintenance	
		1081 Info Svc	\$3,000,000
47053	7	AP Alaska Public Offices Commission Online System Completion	
		1004 Gen Fund	\$175,000
AMD47041	9	AP Network Communications and Connectivity Upgrades	
		1081 Info Svc	\$1,300,000
AMD47060	11	AP Delete: Lease Management System	
		1004 Gen Fund	0
47054	13	AP Alaska License and Vehicle Information Network Replacement	
		1156 Rcpt Svcs	\$5,000,000
47055	15	AP Digital Driver License Printers	
		1156 Rcpt Svcs	\$450,000
47052	16	AP Combined Retirement System Upgrade	
		1004 Gen Fund	\$4,900
		1017 Ben Sys	\$100,900
		1023 FICA Acct	\$2,100
		1029 P/E Retire	\$170,800
		1034 Teach Ret	\$67,400
		1042 Jud Retire	\$500
		1045 Nat Guard	\$3,400
AMD47059	19	AP Delete: Non-PBF Facilities Deferred Maintenance	
		1004 Gen Fund	0
47058	21	AP Facilities Deferred Maintenance	
		1147 PublicBldg	\$2,800,000
		AHCC Rcpts (1213):	0
		CSG Tax (1211):	0
		CPV Tax (1206):	0
		General Fund Total:	\$179,900
		Federal Total:	0
		Other Total:	\$89,395,100
		Department Total:	\$89,575,000
		AHCC Rcpts (1213) Grand Total:	0
		CSG Tax (1211) Grand Total:	0
		CPV Tax (1206) Grand Total:	0
		General Fund Grand Total:	\$179,900
		Federal Grand Total:	0
		Other Grand Total:	\$89,395,100
		Grand Total:	\$89,575,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing
FY2010 Governor Amended

Military Vets Affairs Only

Department of Military and Veterans Affairs

<u>efNum</u>	<u>AP/AL Project Title</u>	<u>Fund Source Total</u>
42900 1	AP Army Guard Facilities Projects	
		1002 Fed Rcpts \$1,750,000
		1003 G/F Match \$750,000
AMD47882 3	AP Delete: Interior Alaska Veterans Cemetery Design and Planning	
		1004 Gen Fund 0
35774 5	AP Military Youth Academy Deferred Maintenance, Renewal and Replacement	
		1004 Gen Fund \$1,000,000
42898 7	AP National Guard Counterdrug Support and ROPES Program	
		1002 Fed Rcpts \$100,000
		1004 Gen Fund \$50,000
42901 9	AP State Homeland Security Grant Program	
		1002 Fed Rcpts \$9,500,000
AMD43330 11	AP Compliance Cleanup Site Restoration	
		1002 Fed Rcpts \$17,000,000
		AHCC Rcpts (1213): 0
		CSG Tax (1211): 0
		CPV Tax (1206): 0
		General Fund Total: \$1,800,000
		Federal Total: \$28,350,000
		Other Total: 0
		Department Total: \$30,150,000
	AHCC Rcpts (1213) Grand Total:	0
	CSG Tax (1211) Grand Total:	0
	CPV Tax (1206) Grand Total:	0
	General Fund Grand Total:	\$1,800,000
	Federal Grand Total:	\$28,350,000
	Other Grand Total:	0
	Grand Total:	\$30,150,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing FY2010 Governor Amended

Corrections Only

Department of Corrections

RefNum	AP/AL	Project Title	Fund Source	Total
AMD47567	1	AP Goose Creek Correctional Center Utility and Energy Costs for New Construction		
46994	2	AP Fairbanks Correctional Center Space Renovation and Remodeling	1213 AHCC Rcpts	\$6,000,000
46995	3	AP Medical Information System	1004 Gen Fund	\$550,000
47014	4	AP Combined Hiland Mountain Correctional Center Lead Abatement and Buffer Fence	1171 PFD Crim	\$1,500,000
46996	5	AP Online Electronic Procurement System	1004 Gen Fund	\$2,000,000
45637	7	AP Annual Facilities Maintenance and Repairs	1004 Gen Fund	\$250,000
41515	9	AP Institutions and Probation and Parole Equipment Replacement	1004 Gen Fund	\$2,500,000
45248	10	AP Inmate Health Care Medical and Dental Equipment Replacement	1004 Gen Fund	\$750,000
			1171 PFD Crim	\$140,400
			AHCC Rcpts (1213):	\$6,000,000
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	\$6,050,000
			Federal Total:	0
			Other Total:	\$7,640,400
			Department Total:	\$13,690,400
			AHCC Rcpts (1213) Grand Total:	\$6,000,000
			CSG Tax (1211) Grand Total:	0
			CPV Tax (1206) Grand Total:	0
			General Fund Grand Total:	\$6,050,000
			Federal Grand Total:	0
			Other Grand Total:	\$7,640,400
			Grand Total:	\$13,690,400

* Indicates an appropriation with allocations (amounts not included in totals)

Christine Marie

From: Louanne Christian
Sent: Wednesday, March 18, 2009 4:51 PM
To: Miles Baker
Cc: Christine Marie; Johanna Crossett
Subject: tomorrow testifiers

Thursday, March 19, 2009

Senate Finance Room 532 – 9:00 AM

SB 75-BUDGET: CAPITAL, SUPP. & OTHER APPROPS

Department of Administration

No handouts

Eric Swanson, Director, Division of Administrative Services, Department of Administration

Questions:

Kim Garner, Director, Division of Finance, Department of Administration

Remond Henderson, Deputy Director, Division of General Services, Department of Administration

Pat Shier, Director, Division of Retirement and Benefits, Department of Administration

Jim Kohler, Deputy Director, Enterprise Technology Services

Via Teleconference:

Quinlan Steiner, Director, Public Defender Agency, Department of Administration

Whitney Brewster, Director, Division of Motor Vehicles, Department of Administration

Rachel Levitt, Office of Public Advocacy

Cathy Foerster of the AOGCC

Military and Veterans Affairs

No handouts

Susan Colligan, Director, Division of Administrative Services, Military and Veterans Affairs

Possibly

Craig Campbell, Adjutant General, Commissioner, Department of Military & Veterans Affairs, or

Laura Baker, Deputy Director, Division of Administrative Services, Military and Veterans Affairs

Department of Corrections

No handouts

Leslie Houston, Division of Administrative Services, Department of Corrections

April Wilkerson, Budget Chief, Department of Corrections

Possibly on Teleconference:

Charlie Finch, Facilities Manager, Department of Corrections

Thursday, March 19, 2009

Senate Finance Room 532 2:30 PM – 4:30 PM

SB 75-BUDGET: CAPITAL, SUPP. & OTHER APPROPS

Department of Labor and Workforce Development

No handouts

Guy Bell, Assistant Commissioner and Director, Division of Administrative Services, Department of Labor and Workforce Development

Alaska Court System

Chris Christensen, Staff Counsel, Alaska Court System?

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Christine Marie

From: Louanne Christian
Sent: Wednesday, March 18, 2009 3:32 PM
To: lhfcitc+senateschedule@legis.state.ak.us
Subject: Thursday's agenda

Thursday, March 19, 2009 Senate Finance Room 532 – 9:00 AM
SB 75-BUDGET: CAPITAL, SUPP. & OTHER APPROPS
Department of Administration
Military and Veterans Affairs
Department of Corrections
Bills previously Heard or Scheduled.

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Thursday, March 19, 2009 Senate Finance Room 532 – 2:30 PM – 4:30 PM
SB 75-BUDGET: CAPITAL, SUPP. & OTHER APPROPS
Department of Labor and Workforce Development
Alaska Court System
Bills previously Heard or Scheduled.

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Christine Marie

From: Louanne Christian
Sent: Wednesday, March 18, 2009 11:29 AM
To: Christine Marie; Miles Baker
Subject: AHFC capital overview testifiers

Dan Fauske, CEO/Executive Director, Alaska Housing Finance Corporation, Department of Revenue

Les Campbell, Director Budget, Alaska Housing Finance Corporation

Bryan Butcher, Director, Government Affairs and Public Relations, Alaska Housing Finance Corporation, Department Of Revenue

Christine Marie

From: Senate Finance Committee
Sent: Wednesday, March 18, 2009 11:29 AM
To: Christine Marie; Miles Baker
Subject: FW: SFC this afternoon

From: Burnett, Jerry D (DOR) [mailto:jerry.burnett@alaska.gov]
Sent: Wednesday, March 18, 2009 10:35 AM
To: Senate Finance Committee
Subject: RE: SFC this afternoon

It will be Ginger Blaisdell leading, I believe Jon Iversen and Johanna Bales will be on line. I will be there and Deven Mitchel will be there to answer any questions about the financing for financed projects..

From: Senate Finance Committee [mailto:Senate_Finance_Committee@legis.state.ak.us]
Sent: Wednesday, March 18, 2009 10:28 AM
To: Burnett, Jerry D (DOR)
Subject: SFC this afternoon

I assume you will be leading us through the capital budget in SFC. Will there be others with you? Thanks

Airport Deferred Maintenance List

FY 2010

Reference Number: 30633

Depart of Transportation & Public Facilities

FY2010 Aviation - Deferred Maintenance Inventory

Priority	Project Title	Project Cost (\$000)	Project Description	Location (City or Area)	Election District
1	Brush Cutting Tatitlek Airport	12.0	Cut brush back along the runway and safety areas, and reestablish sight distance to windsock and at intersections. Airport has not been brush cut for three years, and vegetation grows quite swiftly in the Southcentral climatic circumstances.	Valdez District	5-C
2	Homer Airport	55.0	New segmented circle and lighted windsock	Homer	35-R
3	Sitka Airport	75.0	Supplemental Lighted Wind Cone	Sitka	
4	St. Marys Airport: Minor Road and Appurtenances Repairs	28.0	The St. Marys Airport has several assets that need major maintenance or rehabilitation, such as the fencing around the sewer lagoon, snow dump area regrading, and perimeter road regrading, brush cutting and ditching. This project would enable the District to man and execute a project to cost-effectively complete these repairs.	Western District	39-T
5	Homer Airport	120.0	Fence and gates	Homer	35-R
6	Klawock Airport Brush Cutting	20.0	Brush Cut	Klawock	
7	Copper Center Runway Dust Palliative	80.0	Apply surfacing and dust palliative. This fund would be used in addition to existing deferred maintenance funds.	Tazlina District	6-C
8	SW District Airports	145.0	Fencing and gates	Various	37-S/38-S
9	Haines Airport Drainage Improvements	75.0	Repair Airport Apron Drainage phase II	Haines	
10	Segmented Circles Repairs	75.0	Current funding is not adequate to address the regionwide issue of aging segmented circles. Painting is not enough to restore these important regulatory visual markers and many must be completely replaced. This will be a continuing issue for several years as this maintenance has been deferred too long due to budget constraints.	Northern Region	40-T, 39-T, 6-C, 12-F, 8-D, 7-D
11	Haines Airport Crack Seal	20.0	Crack seal	Haines	
12	Unalaska Airport	168.0	Sea Plane Ramp	Unalaska	37-S
13	Brush Cutting Various Interior Aviation airports	210.0	Cut brush back along the runway and safety areas, and reestablish sight distance to windsock and at intersections. Most of our interior airports have not been brush cut for several years, and vegetation needs attention as a project focus. Airports known to need brush cutting include: Beaver, Rampart, Huslia, Ruby, Birch Creek, Stevens Village and Tanana.	Interior Aviation	6-C
14	Kongigianak and Kwigillnok Airports	50.0	"Dura-Base" floor systems for SREB's	Kongigianak & Kwigillnok	38-S
15	Kake Airport R/W Repairs	100.0	Repair Runway Dips	Kake	
16	Kotzebue Airport Repair/Replace Perimeter Fencing & Gate	35.0	The Kotzebue Airport fence has not seen any substantive repairs in years, and is drawing negative attention from the FAA/TSA during every inspection, clearly needing repair or full replacement in some areas. The traffic control gate at R/W 09 needs to be completed and brought into service.	Western District	40-T
17	Quartz Creek Airport	64.0	Runway surface course	Quartz Creek	34-Q
18	Kake Airport Crack Seal	25.0	Crack seal	Kake	
19	Gulkana Airport Old Tower Removal	50.0	Remove old windsock/beacon tower. This is a large tower that requires special equipment for removal	Tazlina District	6-C
20	Tuluksak Airport	70.0	Runway repair and material/mining and stockpile	Tuluksak	38-S
21	Yakutat Airport Brushing	50.0	Level Line of Sight Triangle, Phase I	Yakutat	

Project			Location		Election	
Priority	Project Title	Cost (\$000)	Project Description		(City or Area)	District
22	Regionwide Airport Electrical Repairs & Upgrades: Lighting & Nav Aids	350.0	Replace, repair, or upgrade various electrical elements (by contracting out to competent electrical sub-contractors tasks that involve significant repair effort) at many airports, regionwide. Activities envisioned include: repairing or replacing runway and taxiway light cans, LED R/W lights and Distance To Go markers, conduit and wire, taxiway signage and/or lighted wind-cones at various Northern Region airports. Replacement of ailing regulators may also be necessary. Additionally, the FAA has recently been citing us during cert inspections about the need to provide lighted supplemental windcones at all certificated airports. Doing staged changeover to LED lit windcones is also envisioned, over time. Airports identified to have serious electrical repair needs include 1) all 6 certificated airports for the supplemental windcones, and 2) over a dozen airports needing various other electrical misc. items, such as Kotzebue and Birch Creek.		Northern Region	40-T, 39-T, 6-C, 12-F, 8-D, 7-D
23	SW District Airports	85.0	New regulator and transformers		Various	37-S/38-S
24	Petersburg Airport Security Gate	30.0	Security Access Gate Replacement		Petersburg	
25	Tazlina Airport Runway Improvements	80.0	Continuing improving the runway base and extend the safety areas.		Tazlina District	6-C
26	Y-K Delta Airports	65.0	Equipment moves and brush cutting		Various	37-S/38-S
27	Gustavus Airport Crack Seal	25.0	Crack seal		Gustavus	
28	Kotzebue Airport - RW 17-35 D-1 Surfacing & Dust Palliative	300.0	The short, gravel-surfaced cross-wind runway at Kotzebue needs additional D-1 surfacing, and dust control attention.		Western District	40-T
29	Adak Airport	75.0	Safety Area improvement		Adak	37-S
30	Gustavus Airport Striping	25.0	Enhanced Taxiway Markings		Gustavus	
31	Chistochina Runway Surfacing	40.0	Apply surfacing to extend the life until relocation can be completed.		Tazlina District	
32	Regionwide Surface Maintenance (Blading & shaping with compaction, to re-establish runway crown)	250.0	This project will fund the surface maintenance (blading) of numerous rural airports throughout the Region (including non-NPIAS airports). This project will fund transportation, personnel, equipment, and contract costs for pro-active blading of rural gravel runways, by excellent motor grader operators. Due to the cost of transportation and the limited availability of personnel, many rural airports do not receive the proper surface maintenance during the limited summer season. Many of our NR Airports have no remaining D-1 stockpiles which would be used for significant surfacing repairs (Federal projects) and general maintenance. These stockpiles will allow the Department to respond to natural disasters and other unforeseen situations that require specialized crushed materials (requiring long lead-time to procure and provide) to repair. Currently, the lack of available stockpiles seriously impacts the Department's response in effectuating prompt surfacing repairs, causing less than satisfactory aviation operations. This funding will also allow for the barging of material to airports without construction projects in the foreseeable future. As with Kotzebue, the TSA is applying increased scrutiny regarding our airport fencing. Nome has worked hard, recently, to get their fences in order, but all of our other certificated airport sites have fence repair/rehab work to be done, which exceeds the normal GF funding available: Barrow, Deadhorse, Cordova, Valdez		Northern Region	40-T, 39-T, 6-C, 12-F, 8-D, 7-D
33	Airport Surfacing Aggregate Stockpiles	300.0				
34	Security/Perimeter Fencing at 4 Certificated Airports	160.0			Northern Region	12-F, 5-C, 40-T
35	Kotzebue Airport Fill alongside R/W (to eliminate existence of bird attractant area)	300.0	An area just west of the 35 threshold of RW 17-35 (size = 75' x 2,000') is a bird attractant area, and Kotzebue has experienced bird strikes. Dave Wahto, FAA Cert Inspector, has recommended that this area be filled to eliminate this hazard.		Northern Region	40-T

Priority	Project Title	Project		Project Description	Location (City or Area)	Election District
		Cost	(\$000)			
36	Prepare Environmental Assessments and Execute the Removal of Environmentally Complicated Structures on NR Airport Lease Lots	200.0		At least 15 of our NR airports have otherwise viable and valuable lease lots with abandoned buildings on them. Letting a multi-site contract to assess the buildings at most of these locations, and then accomplish the recommended hazmat mitigation and building sales or removals, would result in the return of these lots to productive aviation or community use.	Northern Region	40-T, 39-T, 6-C, 12-F, 8-D, 7-D
37	SW District Airports	32.0		Wind socks and poles	Various	37-S/38-S
38	Kodiak Airport	45.0		Lighting system replacement	Kodiak	36-R
39	Sitka Airport Striping	\$20.0		Enhances Taxiway Markings	Sitka	
40	Petersburg Airport Striping	\$20.0		Enhanced Taxiway Markings	Petersburg	
41	Wrangell Airport Striping	\$20.0		Enhanced Taxiway Markings	Wrangell	
42	Yakutat Airport Crack Seal	\$30.0		Crack Seal	Yakutat	
43	Yakutat Airport Brush Cutting	\$25.0		Brushing	Yakutat	
44	Gustavus Airport Brushing	\$15.0		Brushing	Gustavus	
45	Sitka Airport Crack Sealing	\$25.0		Crack Seal	Sitka	
46	Sitka Airport Wind Cone	\$20.0		Replace Lighted Wind cone, Runway 11 (base is in good shape but needs new mast and wind cone)	Sitka	
47	Sitka Airport Brushing	\$20.0		Cut brush with excavator	Sitka	
48	Wrangell Airport Fog Seal	\$120.0		Fog seal apron	Wrangell	
49	Ketchikan Airport Obstruction Survey	\$25.0		Obstruction Survey	Ketchikan	
50	Hoonah Airport Obstruction Survey	\$25.0		Obstruction Survey	Hoonah	
51	Haines Airport Gate	\$45.0		Security Access Gate Replacement	Haines	
52	Yakutat Airport Obstruction Survey	\$25.0		Obstruction Survey	Yakutat	
53	Kake Airport Gates	\$75.0		Install maintenance access gates	Kake	
Aviation Deferred Maintenance		4,399.0				

AMHS Vessel Deferred Maintenance FY 2010

Reference Number: 42001

Department of Transportation & Public Facilities

Department of Transportation and Public Facilities				AMHS Vessel Deferred Maintenance -- FY09			
				GF			

Dept.	Priority Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City)	Election District
		16.00	88.0	16.0	88.0	An aluminum housing shall be fabricated and installed to the underside of the deck structure, surrounding the capstan and providing a gasketed seal. The housing is to include a drain hole, a perimeter flange with bolt holes for attachment to the existing	Taku	1-40
2	Standing Water & Deck Corrosion							
1	Wheel House fire boundaries	20.00	108.0	20.0	108.0	Make corrections to fire boundaries between the wheelhouse and main machinery spaces.	Fairweather	1-40
1	Observation Lounge door replacement	20.00	128.0	20.0	128.0	Replace fire door leading to lounge.	Malaspina	1-40
		20.00	148.0	20.0	148.0			1-40
2	Main Engine Room					Modify ventilation system as required to meet existing noise requirements. (If the ship is repowered, the ventilation system should be replaced. New automatic fire dampers should be installed, controllable from the EOS.)	Malaspina	1-40
2	Chain Locker, Port	20.00	168.0	20.0	168.0	Remove chain and conduct a full survey.	Matanuska	1-40
2	Capstans	25.00	188.0	20.0	188.0	Replace the motor controllers for the capstans.	Tustumena	1-40
			213.0	25.0	213.0			1-40
2	Steam Condensate Piping					The steam duct heaters and convectors should be replaced. The valves for the steam convectors should be replaced. Replacement should occur in conjunction with the refurbishment of the surrounding compartments.	Malaspina	1-40
2	Steering Gear Room	25.00	238.0	25.0	238.0	Install a steering repeater in the steering gear room adjacent to the manual steering control station.	Malaspina	1-40
1	Wheel House navigation improvements	26.00	264.0	26.0	264.0	Install a Comm. Nav. 2001 Auto Pilot above the ECDIS that acts as a helm repeater.	Fairweather	1-40
1	L4 Panel wire corrections	30.00	294.0	30.0	294.0	Pull back approximately 50 feet of the oversize cable to a junction box in the Aux engine room and run a smaller size cable appropriate for a 50 amp circuit from the JB to the panel.	Columbia	1-40
1	Stability Software Program	30.00	324.0	30.0	324.0	Using the stability software report within the FCS, find a suitable software and incorporate this into the vessel.	Kennicott	1-40
1	Towing & Mooring Equipment	30.00	354.0	30.0	354.0	Unknown... TBD	Matanuska	1-40
2	Steam Duct Heaters And Convectors	30.00	384.0	30.0	384.0	Replace all sealed steam traps.	Malaspina	1-40
1	Salt Water Pipe repairs	35.00	419.0	35.0	419.0	Renew flanges, valves or isolation kits as described in the Fleet Condition Survey report.	Fairweather	1-40
1	Fire Station Modifications	45.00	464.0	45.0	464.0	Replace one 1-1/2" sweep elbow at FS60 and one 1-1/2" 6" nipple at FS63.	Columbia	1-40
1	Vehicle Elevator Limit repairs	45.00	509.0	45.0	509.0	Repair photobeams to provide safety protection for crew and passengers. Perform a detailed survey of the railings pay particular attention to the stanchion/deck interface. Repair or renew railing sections are required. Remount electrical cable mounts using compatible metals to prevent dissimilar metal corrosion.	Kennicott	1-40
2	Railings						LeConte	
1	Wheel House magnetic compass	50.00	604.0	50.0	604.0	Relocate or otherwise correct mag compass for proper operation	Chenega	1-40
		50.00	654.0	50.0	654.0	A design change is required and the author of this item does not know what the extent of the changes would be. It is recommended that Eagle hydraulics be consulted for details.	Kennicott	1-40
1	Life Boat Davits					Repair the corroded handrail structure to the deck immediately.	Columbia	1-40
1	Open Deck hand rail repair	65.00	719.0	65.0	719.0	Replacement of wasted riser pipes on vehicle deck including water, ballast and fuel lines	Malaspina	1-40
		75.00	794.0	75.0	794.0			1-40
1	Vehicle Deck pipe replacement							

Dept.	Priority	Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City)	Election District
			75.00	869.0	75.0	869.0	NC...No visible indicators are provided on fire dampers. [1.4.2008...Mike Aholt, Beacon Professional Services] In order to comply with the applicable SOLAS regulations, a total of nine automatic fire dampers, mostly in the Vehicle Deck overhead need A-60 insulation. Recommend conducting an assessment of this space to make sure it complies with the current ADA regulations. Determine method to prevent shower water from leaving the space under the door. Re-route or otherwise protect this existing cable run from the heat of the exhaust system.	Matanuska	1-40
1		Auto Fire Dampers in MVZ Bulkheads	75.00	944.0	75.0	944.0			1-40
1		Handicap Head/Toilet/Shower	75.00	1,019.0	75.0	1,019.0		Tustumena	1-40
2		Cable Runs Too Close to Exhaust	80.00	1,099.0	80.0	1,099.0	Replace seals in the windows that are leaking.	Chenega	1-40
1		Fwd Observation Lounge window repairs	80.00	1,179.0	80.0	1,179.0	This unit should be investigated and if found to be not acceptable for passenger use, it should be removed or upgraded.	Kennicott	1-40
1		Water Maker rehab	80.00	1,259.0	80.0	1,259.0	Source and repair steel corrosion	Kennicott	1-40
1		CO2 Room steel repairs	80.00	1,339.0	80.0	1,339.0	Correct the problem with the door locks ASAP.	Malaspina	1-40
1		Sliding Bridge Door Locks	80.00	1,419.0	80.0	1,419.0		Tustumena	1-40
2		Main Breaker	80.00	1,499.0	80.0	1,499.0	Replace breakers or otherwise reconfigure existing. Expected cost \$80,000	Chenega	1-40
2		Power Distribution System	80.00	1,579.0	80.0	1,579.0	Replace breakers or otherwise reconfigure existing. Expected cost \$80,000	Fairweather	1-40
2		Power Distribution Systems	90.00	1,669.0	90.0	1,669.0	The condition of the cable should be monitored for insulation deterioration and be replaced as needed.	Fairweather	1-40
1		CO2 System improvements	95.00	1,764.0	95.0	1,764.0	Additional CO2 cylinders should be added into the system and the system configured to flood both spaces at the same time.	Malaspina	1-40
1		Anchor replacement	100.00	1,864.0	100.0	1,864.0	Replace the anchor. Anchor most likely will be a long lead-time procurement item.	LeConte	1-40
1		Passenger Elevator Doors	120.00	1,984.0	120.0	1,984.0	PC...The passenger elevator doors are not tight at each deck level. The service elevator has fire doors at each level. [1.4.2008...Mike Aholt, Beacon Professional Services] The vessel passenger elevator is not currently compliant with 1974 SOLAS regulations	Matanuska	1-40
1		Bow Thruster maintenance	120.00	2,104.0	120.0	2,104.0	Remove deflector, rotor blades, steering shaft and replace all bearings and seals	Columbia	1-40
1		SSDG No. 2 Overhaul	120.00	2,224.0	120.0	2,224.0	Overhaul engine as required	Columbia	1-40
1		Underwater Body coatings	125.00	2,349.0	125.0	2,349.0	Perform total removal of the underwater hull system by abrasive blast grit. Apply new underwater hull system with Interspeed or Intersmooth system by International Paint.	Kennicott	1-40
1		Steel Renewal	150.00	2,499.0	150.0	2,499.0	Crop out and renew the areas of clad welding. One of these areas is over the #6 ballast tank, this could provide access into this tank for sandblasting and renewing the main deck tees if some are found to be wasted as shown in FCSI # 5595.	LeConte	1-40
1		Main Switchboard	150.00	2,649.0	150.0	2,649.0	Rectify Main Switchboard issues as covered on the FCSI	Aurora	1-40
2		Power Conditioning	150.00	2,799.0	150.0	2,799.0	Provide power conditioners to either all or part of the incoming shore power circuits. Approx estimate cost \$150,000	Chenega	1-40
2		Potable Water Pumps	150.00	2,949.0	150.0	2,949.0	Provide power conditioners to either all or part of the incoming shore power circuits. Approx cost estimate \$150,000	Columbia	1-40
2		Power Conditioning					Add additional 200 amp shore power connections near the forward starboard door and at the aft starboard mooring platform. If both connections are not possible the aft connection would be a higher priority than the forward.	Fairweather	1-40

Dept.	Priority	Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City)	Election District
2		Open Deck	175.00	3,124.0	175.0	3,124.0	Repair corrosion in bulkheads, lind and repair source of corrosion. Repair faulty doors and door seals.	Aurora	1-40
2		Lifboat Davits	200.00	3,324.0	200.0	3,324.0	Next 5-year davit inspection should be scheduled for (Oct2012) the FY13 Overhaul.	Tustumena	1-40
1		CO2 System re-configure	225.00	3,549.0	225.0	3,549.0	Install additional CO2 bottles to adequately protect both spaces--MMR and AMR.	Columbia	1-40
1		'A' Class Doors	250.00	3,799.0	250.0	3,799.0	PC... See SOLAS Insulation Upgrade Matrix and insulation markup plan where upgrades to doors are required. [1.4.2008...Mike Aholt, Beacon Professional Services] The vessel is not currently in compliance with the 1974 SOLAS regulations regarding "A" Class doors	Matanuska	1-40
1		Vehicle Space HVAC noise level	260.00	4,059.0	260.0	4,059.0	Recommend modifying system to comply with the regulations and installing silencers to reduce noise.	Columbia	1-40
1		#6 Ballast Tank pre & paint	260.00	4,319.0	260.0	4,319.0	The overhead should be blasted and painted along with about 400 square feet of other angles and frames in the tank. The majority of the tank has a good coating system and does not need a full blast and paint system.	LeConte	1-40
1		Fidley Natural Exhaust Vent	280.00	4,599.0	280.0	4,599.0	Fabricate and install two gooseneck vents with a total of 20 sq feet of area on top of the house. Formal plans may have to be presented for USCG approval.	Columbia	1-40
2		Watertight Doors	500.00	5,099.0	500.0	5,099.0	Inspect steel in areas of corrosion, repair steel as necessary. Clean, prime and recoat.	Malaspina	1-40
2		Shaft Alley	500.00	5,599.0	500.0	5,599.0	Routine maintenance is required to prevent further deterioration.		1-40
1		Power management System	500.00	6,099.0	500.0	6,099.0	The plate type access door from the space should be replaced with a USCG approved door and frame. Otherwise, with regular maintenance, this space should hold up satisfactorily until at least 2010.	Tustumena	1-40
1		Fire Detection System replacement	600.00	6,699.0	600.0	6,699.0	Install the Fuel Management System as outlined in the Fleet Condition Survey item	Columbia	1-40
1		Vehicle Space Ventilation System upgrades	650.00	7,349.0	650.0	7,349.0	A centralized, comprehensive fire detection and alarm system should be installed throughout the vessel. The system should serve all passenger, crew and work areas.	Malaspina	1-40
1		Engine re-power	25,000.00	32,349.0	25,000.0	32,349.0	The vehicle space ventilation system should be completely modified and replaced to meet the current regulatory requirements. New motorized, automatic fire dampers should be installed and tied into the fan controllers.	Malaspina	1-40
1		Life Boat & FRB Davits pipe mod	8.00	32,357.0	8.0	32,357.0	Replace both Main Engines and associated equipment	Columbia	1-40
1		Waste Heat Boilers modification	78.00	32,435.0	78.0	32,435.0	Modify the davit systems for the lifeboats and FRB to prevent the accidental discharge of oil from the accumulator through the vent.	Kennicott	1-40
1		Auto Fire Dampers in MVZ Bulkheads	68.00	32,503.0	68.0	32,503.0	Modify and reroute exhaust through the funnel. Additionally, relocate the safety valves themselves to provide easier access to the valves by using stand pipes.	Malaspina	1-40
1		Auto Fire Dampers in MVZ Bulkheads	240.00	32,743.0	240.0	32,743.0	Modify system so that operating mechanisms are readily accessible (Refer to VNT 008), and mark in red light-reflecting color.	Matanuska	1-40
1		Auto Fire Dampers in MVZ Bulkheads					Where installed, existing fire dampers are fitted adjacent to the bulkhead. Where new fire dampers will be needed, such as for the vehicle space (Refer to VNT 015), and where dampers must be relocated to provided manual closing from each side of the boundary.	Matanuska	1-40

Dept.	Priority	Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City)	Election District
1		'B' Class Door Openings	150.00	32,893.0	150.0	32,893.0	Passenger cabin doors must be modified (to meet regulations) so that the gap under the door is no greater than 78 in2.	Matanuska	1-40
1		Blige And Ballast Valve replacement	88.00	32,981.0	68.0	32,981.0	The bilge/ballast system valves should be replaced with new valves.	Matanuska	1-40
1		Bow Thruster Compartment mods	350.00	33,311.0	350.0	33,311.0	Install an inclined ladder similar to those on the Taku and Malaspina.	Matanuska	1-40
			5,800.00	39,111.0	5,800.0	39,111.0	Replace CPP pumps #1 port and #1 starboard with new pumps. Overhaul piping, valves and controls as necessary. Open OD box, remove all components. Replace all wear parts with new, replace all O-rings, seals, gaskets, etc. with new. Test run, certify to n	Matanuska	1-40
1		Controllable Pitch Propeller System	252.00	39,363.0	252.0	39,363.0	Cabling with poor insulation should be replaced by 2010. A full insulation survey should be done to determine where higher risk cables are. This item for partial only.	Matanuska	1-40
1		Electrical Cabling replacement	26.00	39,389.0	26.0	39,389.0	New transponders procured and installed at next recertification	Matanuska	1-40
1		Life Raft Radar Transponders	15.00	39,404.0	15.0	39,404.0	Correct the port of registration on the lifeboats.	Matanuska	1-40
1		Lifeboat registration	180.00	39,584.0	180.0	39,584.0	Repair or renew the lifeboat fiberglass covers.	Matanuska	1-40
1		Lifeboat covers	130.00	39,714.0	130.0	39,714.0	Chlorinators or other marine growth inhibitors should be installed in each seachest to prevent engine overheating and down time.	Matanuska	1-40
1		Marine Growth Inhibitor install	18.00	39,732.0	18.0	39,732.0	Make repairs/ replace handrail in fwd passageway	Matanuska	1-40
1		Passageway (Fwd) hand rail repair	56.00	39,788.0	56.0	39,788.0	Replace refer drawers with new.	Matanuska	1-40
1		Reefer Drawers (Salad Station)	56.00	39,844.0	56.0	39,844.0	Replace refer drawers with new.	Matanuska	1-40
1		Reefer Drawers (Second Cook Station)	37.00	39,881.0	37.0	39,881.0	Replace the reference cell with new using a CAPAC tech rep and parts. The lead time on this material is unknown so this will need to be research prior to the upcoming overhaul period.	Matanuska	1-40
1		Reference Cell Replacement	220.00	40,101.0	220.0	40,101.0	Replace muff couplings with new to overcome internal defects.	Matanuska	1-40
1		Shafting Coupling repair	34.00	40,135.0	34.0	40,135.0	REPLACE STEAM TABLE SHELF WITH NEW STAINLESS STEEL WITH HEAT LAMPS UNDERNEATH. HOOK UP WATER FILL SYSTEM TO HOT WATER WITH FLOAT VALVE OR AUTO STOP SO THAT IT DOES NOT OVER FLOW.	Matanuska	1-40
1		Steam Table Water Filling System & Heating	160.00	40,295.0	160.0	40,295.0	Clean Accorn space HVAC system.	Taku	1-40
1		Accommodation Spaces HVAC cleaning	220.00	40,515.0	220.0	40,515.0	The deck plate is wasted and is in need of replacement to remain compliant.	Taku	1-40
1		Engineer's Operating Station Steel Repairs	80.00	40,595.0	80.0	40,595.0	Renew coatings within the space with areas of complete failure receiving priority.	Taku	1-40
1		Steering Gear Compartment coatings	80.00	40,675.0	80.0	40,675.0	Determine the source of the leak and repair. Crop out bulkhead and renew with new steel plate.	Taku	1-40
1		Steward's Stores steel repair	80.00	40,755.0	80.0	40,755.0	Remove the insulation around Main Deck as allowed by the USCG to prevent further insulation damage. Prep and paint area around the interface between the deck and the bulkhead to protect the hull and deck from corrosion. Area aft of insulation on Main De	Taku	1-40
1		Vehicle Space insulation repair	160.00	40,915.0	160.0	40,915.0	Repair the damaged car deck turtles which will require extensive hot work.	Taku	1-40
1		Vehicle Space steel tie downs	90.00	41,005.0	90.0	41,005.0	Correct the vehicle space ventilation controls according to design specifications from 2000 upgrade.	Taku	1-40
1		Vehicle Space Ventilation controls	130.00	41,135.0	130.0	41,135.0	Repair the damaged ducting.	Taku	1-40
1		Vehicle Space Ventilation repairs	60.00	41,195.0	60.0	41,195.0	Replace for repair the dampers that must be tied open.	Tustumena	1-40
1		Accommodation Ventilation Systems	90.00	41,285.0	90.0	41,285.0	Execute repair in accordance with the approved dwgs to appropriately support platform.	Tustumena	1-40
1		Fin Stabilizer Room Platform	110.00	41,395.0	110.0	41,395.0	Crop and renew affected steel.	Tustumena	1-40
1		Laundry space steel deck repair	40.00	41,435.0	40.0	41,435.0	Replace failing oil tank	Tustumena	1-40
1		Only Water Separator tank repair						Tustumena	1-40

			Project	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Location (City)	Election District
Dept.	Priority	Project Title	Cost (\$000)	(\$000)	(\$000)	Project Description		
1	1	Port Main Engine overhaul	130.00	41,565.0	130.0	Engine is due for a 30,000 hour overhaul during next availability. At that time engine will have approx. 60,000 hours total. Reconfigure PBX to receive crew announcements in lieu of passenger stateroom announcements.	Tustumena	1-40
1	1	Purser's Stateroom (S/R 108) PBX config	40.00	41,605.0	40.0		Tustumena	1-40
1	1	Side Port Door deck re-coat	30.00	41,635.0	30.0	The deck in way of the doors should be coated to reduce corrosion.	Tustumena	1-40
1	1	Sibd Main Engine overhaul	130.00	41,765.0	130.0	Engine is due for a 30,000 hour overhaul during next availability. At that time engine will have approx. 60,000 hours total.	Tustumena	1-40
1	1	Vehicle Space deck steel replacement	240.00	42,005.0	240.0	Make steel repairs to deck in way of vehicle doors.	Tustumena	1-40
2	2	Anchor Chain replacement	160.00	42,165.0	160.0	Replace shots 3-5.	Aurora	1-40
2	2	Bilge And Ballast Pump replacement	20.00	42,185.0	20.0	The bigelballast pump is old and should be replaced.	Aurora	1-40
2	2	Bridge Catwalk Stanchions	18.00	42,203.0	18.0	Repair stanchions as required.	Aurora	1-40
2	2		35.00	42,238.0	35.0	Renew steel under the port compass stand. Prep and paint to renew coatings on this area which is often neglected because it can not be accessed by the crew.	Aurora	1-40
2	2	Bridge Wings (P/S) steel repair	35.00	42,273.0	35.0		Aurora	1-40
2	2	Crew Shower/Head Aft	22.00	42,295.0	22.0	Replace the deck covering in the head and improve the lighting levels.	Aurora	1-40
2	2	Depth Sounder replacement	65.00	42,360.0	65.0	Replace the depth sounder.	Aurora	1-40
2	2	Docking Intercom System	25.00	42,385.0	25.0	Intercom system overhaul to include updated as-built conditions.	Aurora	1-40
2	2	Emergency Generator & Fan Room	34.00	42,419.0	34.0	Replace the door and frame with new	Aurora	1-40
2	2	Engine Room coatings	15.00	42,434.0	15.0	Clean bilge, monitor tank and recoat as needed.	Aurora	1-40
2	2	Engineers Head floor coverings	38.00	42,472.0	38.0	Replace deck covering. Prep and paint rust on door sill.	Aurora	1-40
2	2	Fast Rescue Boat (FRB) Davit coatings	15.00	42,487.0	15.0	Prep and paint FRB davit to protect steel structure.	Aurora	1-40
2	2	Forecastle Lookout Paint	86.00	42,573.0	86.0	Prep and paint as required.	Aurora	1-40
2	2	Forepeak coatings	96.00	42,669.0	96.0	Localized blast and recoat the lower horizontal plating.	Aurora	1-40
2	2	Housetop coatings	60.00	42,729.0	60.0	Clean, renew, prime and repaint steel surfaces, as needed.	Aurora	1-40
2	2	MCC Room repair and coatings	80.00	42,809.0	80.0	Determine the cause of the visible corrosion and take corrective action. Rebuild the V1 tank during the next availability with either Mild Steel or 316 Stainless Steel.	Aurora	1-40
2	2	MSD tank repair/ replacement	120.00	42,929.0	120.0		Aurora	1-40
2	2	Open Deck coatings	40.00	42,969.0	40.0	Structure should be sandblasted and painted, as needed in localized areas. The compartment needs to be thoroughly cleaned and the steel inspected for wastage. Renew steel where necessary. The space should be sand-blasted, primed and repainted.	Aurora	1-40
2	2	Paint Locker coatings	60.00	43,029.0	60.0	Improve ventilation to this space by modifying existing system	Aurora	1-40
2	2	Purser's Information Desk HVAC	30.00	43,059.0	30.0	Repair/ replace existing transducer for speed log	Aurora	1-40
2	2	Speed Log transducer	140.00	43,199.0	140.0		Aurora	1-40
2	2	Steam And Condensate Piping replacement	8.00	43,207.0	8.0	The remaining sections of the existing steam piping should be replaced. The remaining ACM insulation should be replaced with non-ACM.	Aurora	1-40
2	2	Wheelhouse window leak repair	28.00	43,235.0	28.0	Replace window seal Add additional 200 amp shore power connections near the forward starboard door and at the aft starboard mooring platform. If both connections are not possible the aft connection would be a higher priority than the forward.	Aurora	1-40
2	2	Additional Shorepower Connections	20.00	43,255.0	20.0	Modify the Tank Level indicator to provide more accurate results.	Chenega	1-40
2	2	Black Water Tank level indicator	15.00	43,270.0	15.0	Modify the console to allow easy removal of the access panels to facilitate maintenance.	Chenega	1-40
2	2	Bridge Console mods	6.00	43,276.0	6.0	Increase ventilation inside the bridge consoles to cool the equipment.	Chenega	1-40

Dept.	Priority	Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City)	Election District
2		Capstan area talk back speaker	18.00	43,294.0	18.0	43,294.0	Look at adding a talkback speaker in the Forepeak or modifying the controls to allow operation from the Forecastle Deck.	Chenega	1-40
2		Firemain valve replacement	26.00	43,320.0	26.0	43,320.0	Replace the check valves with a different material. Replace the iron ball valves with monel or stainless steel valves that will last longer in the marine environment.	Chenega	1-40
2		Water Jet hyd repair	10.00	43,330.0	10.0	43,330.0	Make repairs to hyd system to correct high temp.	Chenega	1-40
2		10-Inch Sewage Vent Line Replacement	80.00	43,410.0	80.0	43,410.0	Replace approximately 120-feet of vent piping.	Chenega	1-40
2		Air Compressor replacement	48.00	43,458.0	48.0	43,458.0	The two ships service/start air compressors should be replaced.	Columbia	1-40
2		Air Piping replacement	18.00	43,476.0	18.0	43,476.0	The compressed air piping should be replaced when new compressors are installed.	Columbia	1-40
2		Auxiliary Engine Room coatings	75.00	43,551.0	75.0	43,551.0	The bilge needs to be cleaned and painted.	Columbia	1-40
2		Battery Room coatings	16.00	43,567.0	16.0	43,567.0	Prep and paint the deck.	Columbia	1-40
2		Bilge And Ballast System mods	65.00	43,632.0	65.0	43,632.0	Modify the system to include independent piping for pumping out the ballast tanks. See specs developed during federal project 73780.	Columbia	1-40
2		Boiler re-tube	340.00	43,972.0	340.0	43,972.0	Replace the old tubing with new.	Columbia	1-40
2		Bow Thruster Compartment coatings	230.00	44,202.0	230.0	44,202.0	The compartment needs to be cleaned and the steel inspected for deterioration. Renew steel as necessary. Space should be blasted (SSPC-SP10) and coated.	Columbia	1-40
2		Bridge Toilet deck covering	15.00	44,217.0	15.0	44,217.0	New deck covering should be installed	Columbia	1-40
2		CCTV System modifications	160.00	44,557.0	160.0	44,557.0	Replace all cameras less the stack camera with a camera similar to the type installed at the AMHS terminals for security. Along with other components needed to control the cameras and record their images.	Columbia	1-40
2		Chain Locker coatings	48.00	44,605.0	48.0	44,605.0	Prep and coat P/S Chain lockers as needed.	Columbia	1-40
2		Crew Stairway deck coating/ covering	16.00	44,621.0	16.0	44,621.0	The stairways should be painted and deck covering replaced.	Columbia	1-40
2		Emergency Switchboard Batt Replacement	25.00	44,646.0	25.0	44,646.0	Replace emergency 120 volt batteries.	Columbia	1-40
2		Fan Room (100-104 Port) coatings	25.00	44,671.0	25.0	44,671.0	The deck should be cleaned and painted in the fan room.	Columbia	1-40
2		Fan Room (50-57 Port) coatings	26.00	44,697.0	26.0	44,697.0	The deck should be repaired to prevent further deterioration and possible structural problems.	Columbia	1-40
2		Fathometer replacement	90.00	44,787.0	90.0	44,787.0	Replace the fathometers with new equipment	Columbia	1-40
2		Fire Screen Door hold back install	36.00	44,823.0	36.0	44,823.0	Install a magnetic hold back for each door by extending the current magnetic hold back run from the nearest unit to each door. Hold backs should only be energized in port.	Columbia	1-40
2		Flushing Pumps replacement	60.00	44,883.0	60.0	44,883.0	The flushing pumps should be replaced.	Columbia	1-40
2		Fwd Observation Lounge window leaks	60.00	44,943.0	60.0	44,943.0	The window leaks should be repaired immediately. The torn upholstery should be repaired to prevent further deterioration.	Columbia	1-40
2		Main Deck to Second Deck Crew Quarters	90.00	45,033.0	90.0	45,033.0	Remove doors and door jams entirely, replace with new modern doors of same fire rating.	Columbia	1-40
2		Main Engine Pneumatic Control & Shutdown System	60.00	45,093.0	60.0	45,093.0	Remove pneumatic switches and associated tubing from Main Engines, Reduction Gears, and Turbo low oil pressure shutdowns and replace with modern electrical switches. Remove pneumatic Main Bearing high temp trips and replace with modern electronic sensors.	Columbia	1-40
2		Mooring Compartment (Port) cable replace	13.00	45,106.0	13.0	45,106.0	The bilge needs to be cleaned and painted.	Columbia	1-40
2		Mooring Compartment (Stribd) cable replace	13.00	45,119.0	13.0	45,119.0	The electrical cabling should be replaced.	Columbia	1-40
2		MSD Room coatings	48.00	45,167.0	48.0	45,167.0	The electrical cabling should be replaced.	Columbia	1-40
2		No 5 DB FO Tank (Ci) Open and inspect	5.00	45,172.0	5.0	45,172.0	The bilge needs to be cleaned and painted.	Columbia	1-40
This tank has not been surveyed in several years. Open and inspect tank								Columbia	1-40

Dept.	Project	Running	GF	Running	Cost	Running	Location	Election
Priority	Project Title	Cost (\$000)	Total (\$000)	Cost (\$000)	Total (\$000)	Cost (\$000)	(City)	District
2	No 6 DB FO Tank (Ci) Open and inspect	5.00	45,177.0	5.0	45,177.0	5.0	Columbia	1-40
2	No 7 DB FO Tank (Ci) Open and inspect	5.00	45,182.0	5.0	45,182.0	5.0	Columbia	1-40
2	No 7 DB FO Tank (Port) Open and inspect	5.00	45,187.0	5.0	45,187.0	5.0	Columbia	1-40
2	No 7 DB FO Tank (Stbd) Open and inspect	5.00	45,192.0	5.0	45,192.0	5.0	Columbia	1-40
2	Observation Lounge window leaks & E lighting	75.00	45,267.0	75.0	45,267.0	75.0	Columbia	1-40
2	OWS piping mods	18.00	45,285.0	18.0	45,285.0	18.0	Columbia	1-40
2	Paint Locker door replacement	15.00	45,300.0	15.0	45,300.0	15.0	Columbia	1-40
2	Shaft Alley coatings	25.00	45,325.0	25.0	45,325.0	25.0	Columbia	1-40
2	Steam Piping replacement	60.00	45,385.0	60.0	45,385.0	60.0	Columbia	1-40
2	Steering Gear Room coatings	25.00	45,410.0	25.0	45,410.0	25.0	Columbia	1-40
2	Vehicle Doors modifications	230.00	45,640.0	230.0	45,640.0	230.0	Columbia	1-40
2	Backup Power for Cell Phone Amplifier	12.00	45,652.0	12.0	45,652.0	12.0	Columbia	1-40
2	Bottom Paint	230.00	45,882.0	230.0	45,882.0	230.0	Fairweather	1-40
2	Bow Thruster Tunnel Marine Growth Reduction	68.00	45,950.0	68.0	45,950.0	68.0	Fairweather	1-40
2	Purser's Office and Stateroom improvements	80.00	46,030.0	80.0	46,030.0	80.0	LeConte	1-40
2	Radar Mast	15.00	46,045.0	15.0	46,045.0	15.0	LeConte	1-40
2	Railings	8.00	46,053.0	8.0	46,053.0	8.0	LeConte	1-40
2	Railings	7.00	46,060.0	7.0	46,060.0	7.0	LeConte	1-40
2	Railings	82.00	46,142.0	82.0	46,142.0	82.0	LeConte	1-40
2	Searchlights	45.00	46,187.0	45.0	46,187.0	45.0	LeConte	1-40
2	Solarium	30.00	46,217.0	30.0	46,217.0	30.0	LeConte	1-40

Dept.	Priority	Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City)	Election District
2	2	Steam	10.00	46,227.0	10.0	46,227.0	The steam and condensate piping is in fair condition. Traps, control valves, pipe insulation and other system components should be overhauled to keep the system operating at high efficiencies.	LeConte	1-40
2	2	Unisex Head	1.50	46,228.5	1.5	46,228.5	Replace rusted tiles. Fix deck drain & repair steel.	LeConte	1-40
2	2	V1 & V2 Sewage Tanks	22.00	46,250.5	22.0	46,250.5	Sewage tanks should be sand blasted and painted in place of the annual patch repair work that has been done over the past few years.	LeConte	1-40
2	2	Vehicle Space	75.00	46,325.5	75.0	46,325.5	Blast and paint the car deck to avoid corrosion of the steel deck.	LeConte	1-40
2	2	Weatherlight Door	42.00	46,367.5	42.0	46,367.5	Many of the weather tight doors are deteriorating. There are 7 on the vessel that are showing rust. Renew the door and jambs with new SS weld in type doors	LeConte	1-40
2	2	CCTV System	20.00	46,387.5	20.0	46,387.5	Install new camera and weather proof heated housing on front of Foc'sle house to view fore deck.	Lituya	1-40
2	2	Re-Route Waste Oil Piping	13.00	46,400.5	13.0	46,400.5	Install larger drain pans with larger diameter piping with a proper slope with correct slope for drainage.	Lituya	1-40
2	2	A/C Compressors Officers Qtrs	12.00	46,412.5	12.0	46,412.5	The air conditioning system should be converted over to an EPA approved refrigerant other than R-134a.	Malaspina	1-40
2	2	Accommodation	10.00	46,422.5	10.0	46,422.5	Clean ducting which has been deferred for the past 7 years.	Malaspina	1-40
2	2	Accommodation Space Ventilation System	35.00	46,457.5	35.0	46,457.5	The ventilation systems serving the accommodation spaces should be inspected and ducting restrictions repaired. New humidifiers should be installed that inject potable quality steam into the air.	Malaspina	1-40
2	2	Accommodation Space Ventilation System	5.00	46,462.5	5.0	46,462.5	Add additional access covers in the overhead for rebalancing and cleaning of the system.	Malaspina	1-40
2	2	Aft Mens T/S	14.00	46,476.5	14.0	46,476.5	Repair leaking fixtures and renew docking.	Malaspina	1-40
2	2	Auxiliary Machinery Room	15.00	46,491.5	15.0	46,491.5	Clean the bilge area and repair failed coating systems.	Malaspina	1-40
2	2	Bow Thruster	400.00	46,891.5	400.0	46,891.5	Capt. Sundt would like to see an omni-directional bow thruster such as those on the Columbia and Kennicott.	Malaspina	1-40
2	2	Camera System	10.00	46,901.5	10.0	46,901.5	Install the previously purchased cameras to improve security aboard the vessel. System is capable of 16 views, currently only 6 are installed.	Malaspina	1-40
2	2	Chill Room	4.00	46,905.5	4.0	46,905.5	The door gasket should be replaced. The indicator light in the light switch should be replaced.	Malaspina	1-40
2	2	Chill Room	5.00	46,910.5	5.0	46,910.5	Inspect areas of corrosion, repair and recoat as necessary.	Malaspina	1-40
2	2	Circuit Breaker Panels	8.00	46,918.5	8.0	46,918.5	Check ID markings for all circuits.	Malaspina	1-40
2	2	CO2 Room	3.00	46,921.5	3.0	46,921.5	Install an automatic hold back door, instead of the manual latch that is currently installed.	Malaspina	1-40
2	2	Crews Head	12.00	46,933.5	12.0	46,933.5	Repair leaks and recoat steel as necessary. Replace floor tiles and coving.	Malaspina	1-40
2	2	Cross Passage	6.00	46,939.5	6.0	46,939.5	Apply non-skid that could be used to build up the low points on deck to eliminate potential areas of standing water. Renew coatings.	Malaspina	1-40
2	2	Deck Coatings	35.00	46,974.5	35.0	46,974.5	Remove existing and renew external deck coatings on Sun Deck	Malaspina	1-40
2	2	Electrical Cabling	110.00	47,084.5	110.0	47,084.5	All electric cable should be meggered and replaced as required. Due to the age, it is suspected that the majority of the exposed wire will require replacing.	Malaspina	1-40
2	2	Fan Room	25.00	47,109.5	25.0	47,109.5	Repair and recoat steel as necessary. Descall and paint rusty pipes.	Malaspina	1-40
2	2	Fan Rooms	20.00	47,129.5	20.0	47,129.5	Renew filter housings to provide more effective air filtration. Improve access to filters if possible.	Malaspina	1-40
2	2	Fantail	15.00	47,144.5	15.0	47,144.5	Prep and paint the fantail to prevent corrosion.	Malaspina	1-40

Dept.	Priority	Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City)	Election District
2	2	Fwd Observation Lounge	30.00	47,174.5	30.0	47,174.5	The overhead paneling should be replaced when possible. Window leaks should be repaired.	Malaspina	1-40
2	2	Fwd Womens Head	20.00	47,194.5	20.0	47,194.5	Repair leaks and steel deck and recoat steel as necessary.	Malaspina	1-40
2	2	Liferaft Racks	3.00	47,197.5	3.0	47,197.5	Prep and paint the liferaft racks.	Malaspina	1-40
2	2	Main Engine Room	15.00	47,212.5	15.0	47,212.5	Clean, prep and paint foundations to extend life of equipment.	Malaspina	1-40
2	2	Marine Growth Inhibitors	12.00	47,224.5	12.0	47,224.5	Chlorinators or other marine growth inhibitors should be installed in each seachest.	Malaspina	1-40
2	2	Mens Head - Aft	5.00	47,229.5	5.0	47,229.5	Replace caulking and paint the space.	Malaspina	1-40
2	2	Mens Head Stbd	14.00	47,243.5	14.0	47,243.5	The toilets should be replaced and the space cleaned up and painted.	Malaspina	1-40
2	2	Motor Control Circuitry	32.00	47,275.5	32.0	47,275.5	As motor controllers are replaced, the control voltages should be changed to low voltage.	Malaspina	1-40
2	2	MSD Room	40.00	47,315.5	40.0	47,315.5	Recommend building a coaming underneath the MSD system to catch the corrosive runoff that is causing multiple material failures under the equipment. MSD bilge needs spot scaling and coating.	Malaspina	1-40
2	2	Naming Convention	22.00	47,337.5	22.0	47,337.5	Update the tank & void names on the vessel to create a standard for all future reference to the tanks & voids. This would include the Sounding Procedures, Fueling Manual, Stability Manual, Capacity Plan and General Arrangements. Update signage at tanks.	Malaspina	1-40
2	2	Officer/Crew Passage	4.00	47,341.5	4.0	47,341.5	Replace the deck covering.	Malaspina	1-40
2	2	Oil Fired Boiler	350.00	47,691.5	350.0	47,691.5	Replace boiler it has reached the end of it's effective service life	Malaspina	1-40
2	2	Public Address System	25.00	47,716.5	25.0	47,716.5	Balance the entire system.	Malaspina	1-40
2	2	Recreation Rooms	8.00	47,724.5	8.0	47,724.5	Replace worn carpet in the fwd and aft rec room	Malaspina	1-40
2	2	Satellite Antenna Foundation Pedestal	3.00	47,727.5	3.0	47,727.5	The old Sat Phones are no longer used due to the new system that was installed.	Malaspina	1-40
2	2	Shaft Alley insulation	10.00	47,737.5	10.0	47,737.5	Repair damaged insulation. (Insulation may be ACM)	Malaspina	1-40
2	2	Shaft Alley piping	5.00	47,742.5	5.0	47,742.5	Remove unused sewage pipes.	Malaspina	1-40
2	2	Shaft Alley sewage piping	10.00	47,752.5	10.0	47,752.5	Renew coatings on sewage and drain piping	Malaspina	1-40
2	2	Shaft Alley	17.00	47,769.5	17.0	47,769.5	Recommend spot scale and coat of the shaft alley bilge	Malaspina	1-40
2	2	Shaft Alley Escape Trunk	6.00	47,775.5	6.0	47,775.5	The shaft alley should be cleaned and painted.	Malaspina	1-40
2	2	Ships Stores	5.00	47,780.5	5.0	47,780.5	Replace the deck covering.	Malaspina	1-40
2	2	Side Port Doors	500.00	48,280.5	500.0	48,280.5	These weather tight car doors are original and require maintenance, this is an old system, doors should be renewed with hydraulic type doors.	Malaspina	1-40
2	2	Steering Gear Compartment	12.00	48,292.5	12.0	48,292.5	Areas with coating failures should be repaired.	Malaspina	1-40
2	2	Stern Loading Doors	100.00	48,392.5	100.0	48,392.5	Doors are operated with pneumatic cylinders. Pins and bushings need to be renewed and change to hydraulic cylinders.	Malaspina	1-40
2	2	Stewards Staterooms (Fwd)	7.00	48,399.5	7.0	48,399.5	The steel plate door to this space should be replaced with a USCG approved fire door and frame.	Malaspina	1-40
2	2	Stewards Stores	7.00	48,406.5	7.0	48,406.5	The steel plate door should be replaced with a USCG approved fire door and frame.	Malaspina	1-40
2	2	Store Room	6.00	48,412.5	6.0	48,412.5	Replace shelves with better grade shelving and new floor grating.	Malaspina	1-40
2	2	Stores Locker	5.00	48,417.5	5.0	48,417.5	Replace the deck covering.	Malaspina	1-40
2	2	Transformers	12.00	48,429.5	12.0	48,429.5	Conduct a transformer survey. The transformers should be replaced with transformers designed for the new voltage ranges.	Malaspina	1-40
2	2	Underwater Body	325.00	48,754.5	325.0	48,754.5	Underwater hull coatings are nearly 10 years old and get annual patch work as needed. Blast and renew coatings.	Malaspina	1-40
2	2	Vehicle Deck	25.00	48,779.5	25.0	48,779.5	Improve lighting.	Malaspina	1-40

Dept.	Priority	Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City)	Election District
2		Vehicle Deck	15.00	48,794.5	15.0	48,794.5	Modernize the refrigeration van receptacles with supportable equipment.	Malaspina	1-40
2		Vehicle Deck	20.00	48,814.5	20.0	48,814.5	The valve seals need to be replaced or new valves installed at scouppers	Malaspina	1-40
2		Wheelchair Access	25.00	48,839.5	25.0	48,839.5	Modify hand rail on the sun deck to allow wheelchair access to the solarium	Malaspina	1-40
2		Womens Head	25.00	48,864.5	25.0	48,864.5	Deck has soft spot, suspect wasted steel under deck coatings. Remove coatings, repair steel, and renew coatings on the deck.	Malaspina	1-40
2		Womens Head - Aft	12.00	48,876.5	12.0	48,876.5	Poured flooring should be installed in this space to replace tile	Malaspina	1-40
2		1JV Circuit Between Wheelhouse & BT	15.00	48,891.5	15.0	48,891.5	Pull new cable between Wheelhouse to B/T Compartment. Install cabling and headset for better communication to the B/T flat.	Matanuska	1-40
2		Compartment	5.00	48,896.5	5.0	48,896.5	A new compressor oil needs to be found that properly lubricates the machines.	Matanuska	1-40
2		AC Compressors	170.00	49,066.5	170.0	49,066.5	The crew and passenger spaces accommodation systems should be completely replaced. Individual terminal reheat systems should be installed for the cabins. Potable quality steam humidifiers should be added to the system.	Matanuska	1-40
2		Accommodation Space Ventilation Systems						Matanuska	
2		Aft Capslan	3.00	49,069.5	3.0	49,069.5	Replace foundation bolts.	Matanuska	1-40
2		Anchor Chain	22.00	49,091.5	22.0	49,091.5	Range, gauge, sandblast and paint. Include shot marks.	Matanuska	1-40
2		Bar	3.00	49,094.5	3.0	49,094.5	Repair drain pipe that has been patched.	Matanuska	1-40
2		Bridge Wing Controls	2.00	49,096.5	2.0	49,096.5	Replace plexiglass control covers and equipment consoles.	Matanuska	1-40
2		Carpet	15.00	49,111.5	15.0	49,111.5	Install new carpet in the bridge, officers quarters and passageway.	Matanuska	1-40
2		Clean Stack, Crankcase Exhaust Fan & Motor	20.00	49,131.5	20.0	49,131.5	Remove screens, fan and motor. Clean the entire area and motor. Meg motor, reinstall and test.	Matanuska	1-40
2		Compressed Air Receivers	100.00	49,231.5	100.0	49,231.5	Replace the compressed air receivers by 2010.	Matanuska	1-40
2			90.00	49,321.5	90.0	49,321.5		Matanuska	1-40
2		Condensate Piping	75.00	49,396.5	75.0	49,396.5	The boiler condensate piping should be replaced. The existing piping insulation is suspected to be ACM and should be removed and replaced.	Matanuska	1-40
2		Cooling Piping					The seawater cooling system for the propulsion system auxiliaries should be replaced with Cu-Ni and the pipe size increased.	Matanuska	1-40
2		Fan Room No. 2	4.00	49,400.5	4.0	49,400.5	Fix the forward bulkhead penetration and replace insulation.	Matanuska	1-40
2		Forecastle Deck	8.00	49,408.5	8.0	49,408.5	Strip, prime and repaint approximately 1,700 square feet.	Matanuska	1-40
2			45.00	49,453.5	45.0	49,453.5	Leaks in the overhead and window should be repaired immediately. An additional means of escape should be added to the space.	Matanuska	1-40
2		Forward Observation Lounge					Install lower vents of the aft section of the boxes to reduce condensation and damage to the lifejackets.	Matanuska	1-40
2		Hanging Lifejacket Storage Boxes	4.00	49,457.5	4.0	49,457.5	Prep and paint the areas of corrosion on the lifeboat davits and associated equipment.	Matanuska	1-40
2		Lifeboat Davits	10.00	49,467.5	10.0	49,467.5		Matanuska	1-40
2		Main Engine Cooling Pumps	20.00	49,487.5	20.0	49,487.5	The seawater cooling pumps should be rebuilt/overhauled by 2010.	Matanuska	1-40
2			30.00	49,517.5	30.0	49,517.5		Matanuska	1-40
2		Main Engine Room Supply System					The MMR air supply system should be increased in capacity by 2010.	Matanuska	1-40
2		Men's Head (Fwd)	10.00	49,527.5	10.0	49,527.5	A new poured floor should be installed in this head.	Matanuska	1-40
2		Men's Toilet/Shower in the Solarium	44.00	49,571.5	44.0	49,571.5	This space should be refurbished in the next few years.	Matanuska	1-40
2			6.00	49,577.5	6.0	49,577.5	Remount regulator in the Switchboard, add multiple connector wire from E-Gen to switchboard and connect to regulator.	Matanuska	1-40
2		Move E-Gen Voltage Regulator						Matanuska	1-40
2			20.00	49,597.5	20.0	49,597.5		Matanuska	1-40
2		No. 10 Port Wing Void					Blast and recoat the lower sections and the aft bulkhead of this tank	Matanuska	1-40
2		No. 10 Stbd Wing Void	15.00	49,612.5	15.0	49,612.5	Blast and recoat the lower sections of this tank.	Matanuska	1-40
2		No. 10 Void (Centerline)	15.00	49,627.5	15.0	49,627.5	Blast and recoat the lower sections of this tank.	Matanuska	1-40

Dept.	Project	Running	GF	Running	Project	Location	Election
Priority	Project Title	Cost (\$000)	Total (\$000)	Cost (\$000)	Total (\$000)	(City)	District
2	No. 11 Stbd Wing Void	12.00	49,639.5	12.0	49,639.5	Matanuska	1-40
2	No. 2 DB Ballast	28.00	49,667.5	28.0	49,667.5	Matanuska	1-40
2	No. 4 DB FW Ballast (Port)	30.00	49,697.5	30.0	49,697.5	Matanuska	1-40
2	No. 4 DB FW Ballast (Stbd)	30.00	49,727.5	30.0	49,727.5	Matanuska	1-40
2	No. 11 Port Wing Void	18.00	49,745.5	18.0	49,745.5	Matanuska	1-40
2	Officers Mess & Crew Mess	6.00	49,751.5	6.0	49,751.5	Matanuska	1-40
2	Passageway (Aft-Steward Qtrs)	15.00	49,766.5	15.0	49,766.5	Matanuska	1-40
2	Passageway (Fwd Steward Qtrs)	15.00	49,781.5	15.0	49,781.5	Matanuska	1-40
2	Placards	3.00	49,784.5	3.0	49,784.5	Matanuska	1-40
2	Purser's Office	18.00	49,802.5	18.0	49,802.5	Matanuska	1-40
2	Recliner Lounge	35.00	49,837.5	35.0	49,837.5	Matanuska	1-40
2	Recreation Room	12.00	49,849.5	12.0	49,849.5	Matanuska	1-40
2	Sanitary Pumps	14.00	49,863.5	14.0	49,863.5	Matanuska	1-40
2	Speed Log Transducer	18.00	49,881.5	18.0	49,881.5	Matanuska	1-40
2	Stairwell	5.00	49,886.5	5.0	49,886.5	Matanuska	1-40
2	Steam Piping	60.00	49,946.5	60.0	49,946.5	Matanuska	1-40
Th	Transfer Pump	26.00	49,972.5	26.0	49,972.5	Matanuska	1-40
2	Wheelhouse Window	4.00	49,976.5	4.0	49,976.5	Matanuska	1-40
2	Wheelhouse Heated Windows	21.00	49,997.5	21.0	49,997.5	Matanuska	1-40
2	Women's CG Locker	4.00	50,001.5	4.0	50,001.5	Matanuska	1-40
2	Women's Shower	18.00	50,019.5	18.0	50,019.5	Matanuska	1-40
2	Women's Head (Aft)	12.00	50,031.5	12.0	50,031.5	Matanuska	1-40
2	Accommodation Spaces	30.00	50,061.5	30.0	50,061.5	Matanuska	1-40
2	After Lounge	40.00	50,101.5	40.0	50,101.5	Taku	1-40
2	Battery Locker	4.00	50,105.5	4.0	50,105.5	Taku	1-40
2	Boiler Condensate Tank	16.00	50,121.5	16.0	50,121.5	Taku	1-40
2	Bow Thruster Machinery Space	8.00	50,129.5	8.0	50,129.5	Taku	1-40

Project Description

Blast and recoat the lower section fwd of FR 162 of this tank.

Recoating of this tank is recommended.

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Replace the officers quarters (water cooled) A/C unit with a new air cooled model.

The space should be refurbished. Decking, bulkheads and overheads are old.

The space should be refurbished. Decking, bulkheads and overheads are old.

The lifesaving placards are faded and stained, these should be renewed. Replace carpet. Install bulkhead cabinet at fwd bulkhead. Install undercounter shelves and cabinet. Add additional electrical outlets under counter.

The deck covering and furniture should be replaced. The window leaks should be repaired as soon as possible to prevent deterioration of the deck.

The deck covering should be replaced. The bulkheads should be painted. Existing pumps were rebuilt 3 years ago, should be replaced with bronze double seal pumps.

Speed Log is very old and hard to have serviced, renew with a more modern unit.

Paint stairwell, and renew signage.

There are remaining sections of the original steam piping that should be replaced. The ACM insulation should be removed and replaced.

The fuel oil pump is rebuilt on a regular bases and is to small causing long fuel transfer times. Larger pumps and piping should be installed.

The portside window has popped out of the frame and is secured in place till it can be replaced.

Replace the three heated windows, controls and power supplies since only the center one works marginal.

Prep and paint this space.

Shower surrounds showing signs of rust, renew surrounds and repair deck coatings.

The deck covering should be replaced before more deterioration leads to possible failure of the deck plate, and the sinks should be replaced.

Install new electric humidifiers throughout the ships ventilation system.

The deck covering and furniture is dated and worn out.

The deck should be cleaned and repainted.

Replace with new tank which would have an epoxy coating on the inside to prevent corrosion.

Repair burn marks in the overhead. Renew deck coating.

Dept.	Priority	Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City)	Election District
2		Elevator Controls	28.00	50,157.5	28.0	50,157.5	The 1980 elevator motor controller and elevator controls are obsolete, and should be updated.	Taku	1-40
			150.00	50,307.5	150.0	50,307.5			1-40
2		Electrical Power Distribution					The eleven NA1B power panels should be replaced. The circuit breakers are no longer available and it will be necessary to replace the entire panel.	Taku	
2		Engine Room Bilges	20.00	50,327.5	20.0	50,327.5	Clean bilges and recoat as required.	Taku	1-40
2		Exterior Deck, Upper Deck	65.00	50,392.5	65.0	50,392.5	Correct areas with coating failure.	Taku	1-40
			30.00	50,422.5	30.0	50,422.5			1-40
2		Exterior Deck, Cabin Deck					Renew coatings as required to protect the exterior of the Cabin Deck.	Taku	
2		Exterior Deck	18.00	50,440.5	18.0	50,440.5	Add deck drains in areas of standing water.	Taku	1-40
2		Fan Room	4.00	50,444.5	4.0	50,444.5	Recoat the deck.	Taku	1-40
2		Fire Alarm Label Plates	3.00	50,447.5	3.0	50,447.5	Update signage to match current alarm type.	Taku	1-40
			200.00	50,647.5	200.0	50,647.5	Current piping is steel and carries salt water, many areas have been patched. Recommend replacement with 90-10 CuNi piping.	Taku	1-40
2		Firemain Piping					Renew coatings.	Taku	
2		Forecastle	30.00	50,677.5	30.0	50,677.5	Remove doubler plate, crop out wasted steel and renew steel plate as required.	Taku	1-40
			14.00	50,691.5	14.0	50,691.5			1-40
2		Foredeck / Ladderway					Reseal the windows. Remove joiner panel to determine the extent of corrosion that has occurred to the bulkhead, repair and paint.	Taku	1-40
2		Forward Observation Lounge	40.00	50,731.5	40.0	50,731.5	Renew coatings and davit components as required.	Taku	1-40
2		FRB Davit	35.00	50,766.5	35.0	50,766.5			1-40
			225.00	50,991.5	225.0	50,991.5			1-40
2		Fuel Oil Purifier					The fuel oil purifier is used continuously whenever the vessel is in service. The average economic life of a purifier is 15-20 years, which it has reached.	Taku	
			22.00	51,013.5	22.0	51,013.5			1-40
2		Main Machinery Room Ventilation					The ventilation supply and exhaust ductwork should be fitted with silencers.	Taku	
2		Mens Head (Fwd)	10.00	51,023.5	10.0	51,023.5	Repair leaks in piping behind joinery work and recoat the deck.	Taku	1-40
			14.00	51,037.5	14.0	51,037.5	Remove existing tile and check integrity of the steel underneath. Renew with a deck coating rather than tile.	Taku	1-40
2		Men's T/S Shower & Dressing Room Area					The Cabin Deck Men's Toilet/Shower should be refurbished as it is very old and in poor condition.	Taku	1-40
2		Mens Toilet/Shower	12.00	51,049.5	12.0	51,049.5			1-40
2		Mens Toilet/Shower	9.00	51,058.5	9.0	51,058.5	The failed deck covering should be replaced.	Taku	1-40
			15.00	51,073.5	15.0	51,073.5	Repair bulkhead and replace deck covering. Replace label plate of the space. Renew the sink.	Taku	1-40
2		Mens Toilet/Shower CG Locker					Renew coatings as required to protect the exterior of the space. Replace all ordinary steel foundation bolts with stainless-steel.	Taku	1-40
2		Mooring Compartment (Port & Stbd)	52.00	51,125.5	52.0	51,125.5	Prep and paint as required.	Taku	1-40
2		No 4 Double Bottom Ballast Tank--Port	28.00	51,153.5	28.0	51,153.5	Prep and paint as required.	Taku	1-40
			28.00	51,181.5	28.0	51,181.5			1-40
2		No 4 Double Bottom Ballast Tank--Starboard					Prep and paint as required.	Taku	1-40
2		No 4 Fresh Water Tank--Port	36.00	51,217.5	36.0	51,217.5	Prep and paint as required.	Taku	1-40
2		No 4 Fresh Water Tank--Starboard	36.00	51,253.5	36.0	51,253.5	Prep and paint as required.	Taku	1-40
2		No. 3 Void (Fr. 47-61)	18.00	51,271.5	18.0	51,271.5	Prep and paint as required.	Taku	1-40
2		No. 4 Wing Void (Fr. 131-145)	18.00	51,289.5	18.0	51,289.5	Prep and paint as required.	Taku	1-40
2		Passenger Staterooms	4.00	51,293.5	4.0	51,293.5	Renew lifesaving placards.	Taku	1-40
			10.00	51,303.5	10.0	51,303.5			1-40
2		Recreation Room					The forward and aft recreation rooms should be completely refurbished; carpet and appropriate underlayment and padding should be installed.	Taku	
2		Scullery	7.00	51,310.5	7.0	51,310.5			1-40
2		Shaft Alley	6.00	51,316.5	6.0	51,316.5	Replace broken window frame in scullery, water is leaking in this space. Areas with coating failures should be repaired.	Taku	1-40

Dept.	Priority	Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City)	Election District
2		Ship Service Switchboard	85.00	51,401.5	85.0	51,401.5	The old type MIL breakers are no longer supported by the manufacturer and should be replaced as required with the FA or KA type. Some bus work may have to be done.	Taku	1-40
2		Signage	10.00	51,411.5	10.0	51,411.5	Update signage throughout the ships passenger area to be uniform and correct.	Taku	1-40
2		Steering Repeater	20.00	51,431.5	20.0	51,431.5	Install a steering repeater in the steering room which would be used during emergencies.	Taku	1-40
2		Tonnage Opening (Fr. 127-130 Stbd)	9.00	51,440.5	9.0	51,440.5	Renew coatings as required. Repair insulation.	Taku	1-40
2		Top of Mooring Compartments (Port & Stbd)	16.00	51,456.5	16.0	51,456.5	Renew coatings as required. Repair insulation.	Taku	1-40
2		Upper Void (Fr. 47-61)	5.00	51,461.5	5.0	51,461.5	Mechanical spot paint repair needed.	Taku	1-40
2		Vehicle Space	86.00	51,547.5	86.0	51,547.5	Remove old coatings by track blast and apply zinc which is less maintenance and protects the steel deck.	Taku	1-40
2		Vehicle Space	14.00	51,561.5	14.0	51,561.5	Some of the vehicle space drain do not function properly due to their location. Install new drains near the car doors.	Taku	1-40
2		Vehicle Space Ventilation	35.00	51,596.5	35.0	51,596.5	The system should be thoroughly inspected and corroded sections renewed.	Taku	1-40
2		Void (1-35-0)	1.00	51,597.5	1.0	51,597.5	Open tank and inspect during next available drydock period.	Taku	1-40
2		Womens Head (Fwd)	5.00	51,602.5	5.0	51,602.5	Fix plumbing issues and install new stall door handles.	Taku	1-40
2		Anchor Windlass	12.00	51,614.5	12.0	51,614.5	Replace motor controllers on the anchor windlass.	Tustumena	1-40
2		Bosun's Stores	11.00	51,625.5	11.0	51,625.5	Surfaces with loss of coating should be prepped and painted to help deter corrosion.	Tustumena	1-40
2		Bow Thruster Room	5.00	51,630.5	5.0	51,630.5	Areas with coating failures should be repaired.	Tustumena	1-40
2		Bridge Wings (P/S)	30.00	51,660.5	30.0	51,660.5	Prep & paint areas with active corrosion around the port & starboard bridge wings. Renew cable ties underneath railings.	Tustumena	1-40
2		Cocktail Lounge	16.00	51,676.5	16.0	51,676.5	Repair or replace gate. Recover bar stools & benches.	Tustumena	1-40
2		Collision Damage Repair	14.00	51,690.5	14.0	51,690.5	Insert gunwale where dented, and paint effected areas.	Tustumena	1-40
2		Cooling Pumps	22.00	51,712.5	22.0	51,712.5	These pumps run continuously and have outlived their life span, they should be replaced.	Tustumena	1-40
2		Doppler Log	18.00	51,730.5	18.0	51,730.5	Install a Doppler Log to interact with the Stabilizer Fins.	Tustumena	1-40
2		Electrical Cabling	150.00	51,880.5	150.0	51,880.5	The original exterior cabling on the ship should be replaced with new cabling. All cable should be insulation-resistance checked.	Tustumena	1-40
2		Exterior Doors	125.00	52,005.5	125.0	52,005.5	Replace all the exterior doors due to corrosion. Work will include steel deck replacement due to corrosion.	Tustumena	1-40
2		Fan Room	6.00	52,011.5	6.0	52,011.5	Repair insulation and repaint deck as required.	Tustumena	1-40
2		Fin Stabilizer Compartment	8.00	52,019.5	8.0	52,019.5	Areas with coating failures should be repaired.	Tustumena	1-40
2		Focsle Open Deck	20.00	52,039.5	20.0	52,039.5	The areas of corrosion prepped and painted.	Tustumena	1-40
2		Life Boats	20.00	52,059.5	20.0	52,059.5	Overhaul the lifeboat engines.	Tustumena	1-40
2		Machinery Casing	10.00	52,069.5	10.0	52,069.5	Repair the deck in worn areas.	Tustumena	1-40
2		Mens Forward Head	12.00	52,081.5	12.0	52,081.5	Repair deck drain, stalls & fix bulkhead.	Tustumena	1-40
2		MSD Room	14.00	52,095.5	14.0	52,095.5	Areas with coating failures should be repaired. Additional lighting fixtures should be installed.	Tustumena	1-40
2		MSD System	200.00	52,295.5	200.0	52,295.5	Perform upgrades on Tustumena similar to those being proposed for Step One of the AMHS Fleet MSD Upgrade project.	Tustumena	1-40
2		Navigation Antenna Foundations	15.00	52,310.5	15.0	52,310.5	Replace rusting antenna foundations on the House Top & paint all foundations.	Tustumena	1-40
2		Observation Lounge	18.00	52,328.5	18.0	52,328.5	Reseal leaking windows as required.	Tustumena	1-40
2		Officers Mess	9.00	52,337.5	9.0	52,337.5	Install new inset units with insulation sleeve around units. Install & attach new compressors making sure there is a good seal.	Tustumena	1-40

Dept.	Priority	Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	Running Total (\$000)	Project Description	Location (City)	Election District
2	2	Open Deck	80.00	52,417.5	80.0	52,417.5	Weather decks should be blasted and recoated.	Tustumena	1-40
2	2	Open Deck Aft of Solarium	15.00	52,432.5	15.0	52,432.5	Weather decks should be blasted and recoated.	Tustumena	1-40
2	2	Open Deck, Exterior	20.00	52,452.5	20.0	52,452.5	Replace brass drain covers as required to prevent foreign objects from entering the drain pipes. Add deck drains to eliminate standing water problems.	Tustumena	1-40
2	2	Open Deck, Exterior	12.00	52,464.5	12.0	52,464.5	Install a stop to prevent the gates & railings from striking each other and renew coatings. Coatings on railings need spot repair.	Tustumena	1-40
2	2	Open Deck, Exterior	2.00	52,466.5	2.0	52,466.5	Replace homemade vent protection with a softer type of protection.	Tustumena	1-40
2	2	Passenger Cabins	24.00	52,490.5	24.0	52,490.5	There are 4 passenger cabin bathrooms that have cracked bulkheads that should be renewed.	Tustumena	1-40
2	2	Public Shower (Port side)	4.00	52,494.5	4.0	52,494.5	Replace this interior door and frame	Tustumena	1-40
2	2	Purser's Office	22.00	52,516.5	22.0	52,516.5	The Chief Purser has some ideas on moving a joinery bulkhead to provide more space for both the office and the stateroom.	Tustumena	1-40
2	2	Pursers Station	15.00	52,531.5	15.0	52,531.5	Replace shelves with a better sea going pan type shelf to prevent items from falling off.	Tustumena	1-40
2	2	Radar Mast	15.00	52,546.5	15.0	52,546.5	Prep and paint radar mast to stop corrosion.	Tustumena	1-40
2	2	Service Boat Crane	6.00	52,552.5	6.0	52,552.5	Install a new remove stop start switch by crane.	Tustumena	1-40
2	2	Shaft Alley	5.00	52,557.5	5.0	52,557.5	Spot paint repair needed.	Tustumena	1-40
2	2	Side Lounge & Vending Area	18.00	52,575.5	18.0	52,575.5	Rubber floor tile needs to be renewed, and benches recovered with vinyl.	Tustumena	1-40
2	2	Solarium	200.00	52,775.5	200.0	52,775.5	Solarium heaters need to be replaced. Solarium windows need to be replaced. Solarium should be painted.	Tustumena	1-40
2	2	Stairs, Exterior	6.00	52,781.5	6.0	52,781.5	Stairs are rusted and need coatings.	Tustumena	1-40
2	2	Steering Gear Compartment	6.00	52,787.5	6.0	52,787.5	The bilge needs to be cleaned and painted.	Tustumena	1-40
2	2	Transformers	20.00	52,807.5	20.0	52,807.5	Transformers are very old, new transformers should be installed with lower voltages.	Tustumena	1-40
2	2	Wheelhouse	5.00	52,812.5	5.0	52,812.5	Overhead in wheelhouse is old and has several unused holes, renew ceiling panels.	Tustumena	1-40
2	2	Women's Forward Head	10.00	52,822.5	10.0	52,822.5	Aft bulkhead has rust bleeding out of the walls, remove joinery panel, fix leak and reinstall joinery panels.	Tustumena	1-40

AMHS Facility Deferred Maintenance FY 2010

Reference Number: 42001

Department of Transportation & Public Facilities

Department of Transportation and Public Facilities				AMHS Facility Deferred Maintenance -- FY09			
Dept.	Project Title	Project Cost (\$000)	Running Total (\$000)	GF Cost (\$000)	GF Running Total (\$000)	Location (City)	Election District
1	Ketchikan south berth repairs	230.0			230.0	Ketchikan	1
2	KTN Port Engineer bldg. roof replacement, and space modifications	320.0			550.0	Ketchikan	
3	KTN Heating control up grade	170.0			720.0	Ketchikan	
4	Replace Heating system AMHS KTN Ware House.	120.0			840.0	Ketchikan	
5	Reinstall damaged fender panel Berth III KTN	25.0			865.0	Ketchikan	
6	Auke Bay roof Replacement	150.0			1,015.0	Juneau	
7	Auke Bay Terminal Renovations	375.0			1,390.0	Juneau	
8	Skagway Float rehab	350.0			1,740.0	Skagway	
9	Sitka roof Replacement	75.0			1,815.0	Sitka	
10	Sitka potable waterline mods	75.0			1,890.0	Sitka	
11	Mooring Dock Improvements	50.0			1,940.0		
12	Petersburg out side storage Bldg.	30.0			1,970.0	Petersburg	
13	Petersburg Apron	7.0			1,977.0	Petersburg	
14	Petersburg Transfer Bridge	20.0			1,997.0	Petersburg	
15	Cordova side walk replacement	30.0			2,027.0	Cordova	
16	Cordova FVF Facility Gate Mods	15.0			2,042.0	Cordova	
17	Cordova Shore Power	350.0			2,392.0	Cordova	
18	Cordova Heat Trace	125.0			2,517.0	Cordova	
19	Valdez wall covering repairs	5.0			2,522.0	Valdez	
20	Whittier storage project	250.0			2,772.0	Whittier	
21	Whittier Terminal Window Leaks	30.0			2,802.0	Whittier	
DEPARTMENT TOTAL		2,802.0					

Facility Deferred Maintenance List

FY 2010

Reference Number: 30632

Depart of Transportation & Public Facilities

FY2010 Deferred Maintenance List

Department Name: DOT&PF		FY2010 Facility Deferred Maintenance -- Department Inventory			
Reg	Dept	Priority	Project Title	Project Cost (\$000)	Election District
NR		1	Nenana Shop Hydronic Heat Conversion and Mezzanine Remodel	60.0	8D
SE		2	Region-wide eyewash and safety shower installation	140.0	1-A, 2-A, 3-B, 4-B & 5-C
SEF		3	Crane Replacement and Upgrade	30.0	
CR		4	Kodiak Griffin Building Repair Exterior Finish	145.0	6
SEF		5	Equipment Lift Replacement	35.0	
CR		6	Upgrade Lighting in DOT&PF Facilities to Energy Efficient Lighting	220.0	10
CR		7	Anchorage Aviation HQ Building Replace Heating Coil	20.0	8
SEF		8	Equipment Lift Replacement	60.0	
CR		9	Anchorage Aviatin Building Relocate Elevator Pump and Controller	20.0	8
CR		10	Anchorage Boney Court Upgrade Elevators	520.0	8
NR		11	Nome SEF Complex Concrete Slab for Tractor/Trailer Bldg	40.0	39T
NR		12	Livengood Bunkhouse Upgrade	60.0	6C
SE		13	Ketchikan Court & Office Building - Interior Finish Repairs	70.0	1-A
SEF		14	Equipment Lift Installation	31.0	Wrangell

FAO ES
FY2010 Deferred Maintenance List

Reg	Dept Priority	Project Title	Cost (\$000)	Project Description	Location (City)	Election District
NR	15	Emergency DG Arctic Pack	50.0	Procure and set up portable Arctic Pack Diesel Generator for emergency power. This unit is backup to our DG powered maintenance stations. It can be quickly transported where needed and placed in service immediately with quick disconnect capability.	Peger Complex	7,8,9,10, 11
CR	16	Anchorage Public Safety Replace Carpet	150.0	Carpet is worn and unsightly and needs replacement	Anchorage Public Safety	10
NR	17	Paxson Install DG Coolant Heat Recovery System	80.0	Install heat exchangers and piping to recover and use heat radiated off of the camp's electrical generators. This is a energy saving upgrade with an estimated 3-year payback. These systems would tie into the existing cooling system and recover approximately 1 million BTU/hour, which should provide most of the necessary heat to the shop.	Paxson Maintenance Station	12F
NR	18	Montana Creek Shop Hydronic Heat Conversion and Mezzanine Remodel	60.0	Convert shop to more efficient hydronic heat. Elimination of the large forced air furnace on the mezzanine will allow remodeling the space for better use as a meeting area for the crew.	Montana Creek Maintenance Station	7D
SE	19	Klawock - Rain Gutter Replacement	15.0	Replace failed rain gutters. This will extend building life by protecting siding and foundation	Klawock	5-C
SE	20	Gustavus - Rain Gutter Replacement	15.0	Replace failed rain gutters. This will extend building life by protecting siding and foundation	Gustavus	5-C
CR	21	Dutch Harbor Paint Exterior of Hanger Building	65.0	Building is deteriorating due to weather conditions and lack of protective coating.	Dutch harbor	
NR	22	Livengood Generator Heat Recovery System	80.0	Install heat exchangers and piping to recover and use heat radiated off of the camp's electrical generators. This is a energy saving upgrade with an estimated 3-year payback. These systems would tie into the existing cooling system and recover approximately 1 million BTU/hour, which should provide most of the necessary heat to the shop.	Livengood Maintenance Station	6C
NR	23	Livengood Shop Window Replacement	15.0	Windows in the shop need replacement.	Livengood Maintenance Station	6C
CR	24	Anchorage Boney Court Retrofit with Energy Efficient Lighting	58.0	Many outdated lighting fixtures still exist within this facility. Changing these fixtures with new energy efficient lighting would save costly energy consumption.	Anchorage Boney Court	10
SE	25	Haines - Repair Roof	45.0	Replace all metal roofing fasteners to eliminate leaks in field and around flashings.	Haines	5-C
SEF	26	Crane Replacement and Upgrade	30.0	Current Unit will not handle larger equipment	Tok	
CR	27	Kodiak State Equipment Fleet Shop Pave Parking Area	150.0	Existing yard is poorly graded, gets extremely muddy and needs resurfaced	Kodiak SEF	6
SE	28	Juneau - Cold Storage	100.0	Repair structural steel at slab. Add concrete housekeeping pads to protect base of structural steel.	Juneau	3-B

FY2010 Deferred Maintenance List

Reg	Dept	Priority	Project Title	Cost (\$000)	Project Description	Location (City)	Election District
SE		29	Skagway - Drainage	25.0	Septic drains back up and create health and environmental hazards due to high water table in the area.	Skagway	5-C
CR		30	Kodiak Court Replace Carpet	52.0	Carpet is worn and unsightly and needs replacement	Kodiak Courthouse	6
NR		31	Tazlina Facilities Shop	950.0	The Tazlina Facilities crew shop is inadequate and is currently housed in a 1950's vintage Quonset hut. This building has almost no insulation, no vehicle bay, no bathroom and no foundation. This project would build a 40' x 50' shop with office, vehicle bay with overhead door, and a bathroom. Included would be a storage mezzanine and a two-ton hoist. This project is not needed if the Tazlina Warm Storage project is funded.	Tazlina Maintenance Station	12F
NR		32	Peger Admin Bldg - Engineering Area Remodel	85.0	Remodel the northeast Design area. This heavy traffic area has 26 employees in it. The space needs to be recarpeted, painted, office furniture upgraded, and electrical distribution reworked. The current use of the room is very different from what the space was designed for, resulting in an uncomfortable working environment for the employees. The logistics of displacing this many employees for the project adds significantly to the cost. Asbestos abatement is required to remove the tile mastic beneath the carpeting. It is believed that the poor working conditions in the space are contributing to hiring difficulties, moral, and retention problems.	Peger Admin Building	7,8,9,10, 11
CR		33	Anchorage Aviation HQ Replace Ceiling Tile and Light Sensors	30.0	Existing tile is unsightly and lighting sensors need to be installed for energy saving	Kodiak Griffin	6
SE		33	Region-wide Lighting Upgrade	100.0	Replace T-12 fluorescent lighting with energy efficient T-8/T-5 lighting and install lighting controls to increase occupant comfort and reduce energy costs. Upgrade exterior lighting and high bay lighting at maintenance shops.	Region-wide	1-A, 2-A, 3-B, 4-B & 5-C
SEF		34	Crane Upgraded and Moved	30.0	Current Unit is too small and off center	Silvertip	
CR		35	Anchorage Annex Replace Water Lines with New Copper Lines	32.0	Replace existing corroded iron pipes with copper	Anchorage Annex	10
NR		36	Peger Parking Expansion and Head bolt Heater Upgrade	1,500.0	All existing headbolts are currently assigned. There are none available for new employees. The existing system has indoor rated wire which is impossible to repair in cold weather. Upgrade and expand system. This project adds 30 additional spaces adjacent to Davis Road.	Peger Complex	7,8,9,10, 11
SEF		37	Crane Replacement and Upgrade	30.0	Current Unit will not handle larger equipment	Tazlina	
CR		38	Upgrade Ready lines	130.0	Equipment requirements have changes requiring increases in electrical for ready lines	Ninilchik, Homer, Kodiak, Seward, Palmer, McGrath, and N. Kenai	

FAC ES FY2010 Deferred maintenance List

Reg	Dept Priority	Project Title	Cost (\$000)	Project Description	Location (City)	Election District
CR	39	Replace Highway Scale Signs with LED signs	30.0	Existing signs are hard to read and require constant maintenance	Anchorage Glenn-in and Glenn-out	10
SE	40	Sitka Court and Office Building - Restroom Renovation	140.0	New fixtures, replace tiling and flooring, partitions, counters, dispensers and upgrade automatic door openers.	Sitka	2-A
SEF	41	Equipment Lift Replacement	26.0	Replace due to size limitations - larger equipment	Anchorage LD	
NR	42	Peger Complex Building Maintenance Shop Addition	1,700.0	The facilities section has outgrown our existing shop. The existing shop is so crowded that it is nearly impossible to perform any work in it. All facility maintenance work for the Fairbanks/Denali areas and 23 rural airports is based out of this shop. Twenty seven maintenance personnel are currently working out of the existing 2,500 sq. ft. shop. Add 4000 sq ft with layout patterned after FIA and Anchorage International A/P Facility buildings with separate electrical, carpenter, and plumbing, shops. Central Region workshop is far superior to NR's converted loading dock.	Peger Complex	7,8,9,10, 11
NR	43	Peger Water Well & Pumphouse	200.0	Water Pumphouse - This will eliminate purchasing water from the city to use for road maintenance. High capacity well and associated equipment.	Peger Complex	7,8,9,10, 11
CR	44	Anchorage SEF Replace Bi-fold doors	200.0	Doors are original 1977 construction and are uninsulated. New insulated doors will save considerable energy/heating costs	Anchorage SEF	10
SE	45	Juneau - DOT&PF SE Regional Complex HVAC Major Maintenance and upgrade.	340.0	Replace malfunctioning pneumatic HVAC controls with direct digital controls; clean ducts in entire building, rebalance and repair system for efficient operation and lower operating costs. This project will increase productivity and improve indoor air quality for health/life safety.	Juneau	3-B
SE	46	Juneau - DOT&PF SE Regional Complex Ventilation Improvement	40.0	Replace restroom exhaust ventilator to improve indoor air quality. Install new exhaust system for 1st and 2nd floor copy rooms to reduce heat buildup in the building.	Juneau	3-B
SE	47	Ketchikan Court & Office Building - HVAC Major Maintenance and upgrade.	400.0	Replace malfunctioning pneumatic HVAC controls with direct digital controls; clean ducts in entire building, rebalance and repair system for efficient operation and lower operating costs. This project will increase productivity and improve indoor air quality for health/life safety.	Ketchikan	1-A
NR	48	Western District Rural Airport - Slabs for SREBs	800.0	Western area SREB's concrete floor installation at White Mountain, Teller, Emmonak, Golovin. Dirt floors in many of the SREB's trap moisture and causes mold growth on interior walls and ceilings. Concrete floors would eliminate this health risk and provide for a much cleaner environment for the contractors, mechanics and maintenance personnel.	White Mtn, Teller, Emmonak, Golovin	39T
CR	49	Anchorage Glenn Highway Scales Install Protective Barriers	15.0	Skidding automobiles are a potential hazard to state employees performing duties at the Glenn Highway scales. A barrier needs to be installed between the highway and the scales stations.	Anchorage Glenn-in and Glenn-out	10
CR	50	Maintenance Shops/Weigh Stations Water/Filtration Systems	425.0	Several Shops/Weigh Stations have nonpotable water supply need new wells or filtration systems	Glenn, Potter, Sterling, Silvertip,	

FY2010 Deferred Maintenance List

Reg	Dept	Project Title	Cost (\$000)	Project Description	Location (City)	Election District
SEF	51	Equipment Lift Installation	35.0	Lift Installation for Safety/Productivity	Bethel	
SE	52	Ketchikan COB Exterior Clean, Seal and Caulk	140.0	Concrete exterior panels need to be cleaned, sealed and joints caulked to protect from further weather damage; this will increase the service life of the building.	Ketchikan	1-A
CR	53	Kodiak Regional Office Repair Parking Lot and Sidewalks	300.0	Pave parking area and replace 200' of deteriorated sidewalks and curbs	Kodiak	6
SE	54	Region-wide - Insulation Upgrade	275.0	Survey and upgrade insulation and exterior sealing systems. Where necessary, added insulation and improving cladding integrity will reduce energy costs and increase productivity.	Region-wide	1-A, 2-A, 3-B, 4-B & 5-C
SEF	55	Equipment Lift Replacement	31.0	Replace Unsafe/Outdated Maintenance Lift	Valdez	
SE	56	Sitka - Prepare and Paint Exterior Doors	20.0	Prevailing weather-side doors are corroding due to failing paint; this will prolong the life of the doors. Door replacement may be necessary.	Sitka	2-A
SE	57	Juneau - AMHS Reservations Building	45.0	Install roof access to 2nd floor roof for roof inspections, snow removal and drain maintenance. Life/safety - hazard of accessing 2nd floor roof from 1st floor awning roof.	Juneau	3-B
CR	58	Chulitna Highway Maintenance Station Expansion	525.0	Existing shop is too small to accommodate the new larger equipment. Need to extend the bay area to allow inside storage of critical snow removal equipment	Chulitna SEF	36
NR	59	Manley Hot Springs Shop/SREB	900.0	Current rented shop is inadequate and inefficient. Combine with new SREB in A/P Relocation Project (AKSAS 61564) Add State funds to double size of AIP SREB. This funding would expand the AIP funded, planned 40'x50' building to 40'x100' and consolidate the Elliott Highway equipment under one roof in a new energy efficient building. This will eliminate leasing a substandard and inefficient building for highway equipment.	Manley Hot Springs	6C
NR	60	Trims Shop Addition	1,200.0	Expands the shop's equipment warm storage building. There are currently 2 bays and there is a for an additional bay. The warm storage shop is used for equipment during the winter months and also serves as the SEF shop when a mechanic travels from Delta. The existing bays are small and the amount of equipment makes it difficult to work on equipment. Equipment must be moved out of the building in order to change blades on graders and plow trucks. This project would add one 21'x100' bay to the joint SEF/M&O equipment building.	Trims	12F
CR	61	North Kenai Highway Maintenance Station Expansion	525.0	Existing shop is too small to accommodate the new larger equipment. Need to extend the bay area to allow inside storage of critical snow removal equipment	Kenai	

FAC ES FY2010 Deferred Maintenance List

Reg	Dept Priority	Project Title	Cost (\$000)	Project Description	Location (City)	Election District
NR	62	Cantwell Slab Repair	240.0	Replace slab in 40'x50' section of shop. Existing concrete floor is rough, broken, and has in-floor heat pipes that leak. Remove and replace concrete and underground plumbing. Install OWS for DEC compliance. Not required if Shop will be replaced - see request below.	Cantwell	8D
NR	63	Delta Maintenance Shop Office Addition	100.0	This shop's office is inadequate for the needs of the camp. It is only 300 square feet and poorly insulated. The eight personnel assigned need additional space. The office was an add-on to the original construction. It is uncomfortably cold during sub-zero weather. This project is not required if a new shop is funded.	Delta Maintenance Station	12F
NR	64	Western SREB Roof Ladder Installation	400.0	SREB's without roof mounted beacons do not have a wall mounted ladder to access roof. Currently, for roof maintenance (roof covering or chimney), access is gained with a ladder stood up in a loader bucket, and then raised high enough to reach the roof. (Extension ladders do not fit on passenger planes). This is a severe SAFETY hazard.	Western District SREBs	6C,39T, 40T
SE	65	Gustavus - Door Installation	30.0	Install 2 new doors in equipment storage area.	Gustavus	5-C
SEF	66	Crane, 5T Jib Crane	3.0	Additional unit, requires electricity and mounting	Kotzebue	
SEF	67	Crane Replacement and Upgrade	30.0	Current Unit will not handle larger equipment	Unalakleet	
CR	68	Silvertip Highway Maintenance Station Expansion	525.0	Existing shop is too small to accommodate the new larger equipment. Need to extend the bay area to allow inside storage of critical snow removal equipment	Hope	
NR	69	Peger SEF Shop Addition	1,800.0	Add two bays to Heavy Equipment Shop. 50'x80' total with O/H crane.	Peger SEF	10
NR	70	Healy Shop Replace Roof	210.0	The original roof design currently provides an R 11 energy rating. The current condition of the roof is very poor and needs to be replaced. This project would provide additional insulation, raising the R-value to R 40. At the time of replacement of the new roof system, an OSHA-approved, fall protection system would be installed. Not necessary if shop is replaced.	Healy Maintenance Station	8D
SE	71	Sitka Court & Office/Municipal Building Major Repairs	140.0	Replace defective glazing; renovate interior finishes (shared cost basis with City & Borough of Sitka.) This project will increase energy efficiency to reduce heating costs.	Sitka	2-A
SE	72	Petersburg Scow Bay Shop - Replace Roofing	175.0	Replace metal roof. Add insulation and improve wall/roof seal. This project will extend building life, increase building efficiency and reduce maintenance costs	Petersburg	5-C
CR	73	Anchorage Public Safety Repave Parking Lot	420.0	Existing Parking lot has deteriorated and has cracks and pot holes	Anchorage	10
SEF	74	Equipment Lift Replacement	31.0	Replace Unsafe/Outdated Maintenance Lift	Northway	
NR	75	Chandalar Bunkhouse Addition	175.0	Increased staffing level on the Dalton highway are taxing the existing bunkhouse. An additional four rooms are necessary to correct the situation. This will be an addition to the existing bunkhouse. Not required if new bunkhouse is funded.	Chandalar Maintenance Station	40T

FAC ES FY2010 Deferred Maintenance List

Reg	Dept	Project Title	Cost (\$000)	Project Description	Location (City)	Election District
CR	76	Anchorage State Equipment Fleet Replace Sprinkler System	30.0	Existing sprinkler system is deteriorated and leaking. Pipes are over 30 years old and need to be replaced.	Anchorage	10
CR	77	Anchorage Comm Building DDC Upgrades	50.0	HVAC systems controls needs upgrade to better heat and cool the facility. Many critical communications system depend on proper cooling in this facility.	Anchorage	10
CR	78	Chulitna Highway Maintenance Station Replace Siding	300.0	Siding is old, damaged and lacks proper insulation. New insulated metal panels will save costly heating for this facility.	Chulitna Station	36
SEF	79	Equipment Lift Replacement	35.0	Replace Unsafe/Outdated Maintenance Lift	Livengood	
SE	80	Skagway Maintenance Shop - Cold Vehicle Storage	85.0	Install roof and siding to cold storage shed. Structure is in place and will increase equipment life by providing sheltered storage.	Skagway	5-C
NR	81	Peger Complex Supply Building Roof Replacement	170.0	This roof is in poor condition and requires patching several times every year.	Peger Complex Supply Building	7,8,9,10
CR	82	Replace Roof Anchorage Aviation Building	450.0	Roof membrane has surpassed its life expectancy. Leaks and needs replacement	Anchorage AviationHQ	10
NR	83	Tazlina District Headquarters ADA Office Addition	750.0	This building is not ADA compliant. This is the DOT hub for the district and is frequented by many members of the public. An elevator and many other modifications will need to be installed allowing wheelchair access to the 2nd floor offices.	Tazlina District Maintenance Station	12F
SE	84	Juneau DOT&PF SE Regional Complex - 2nd Floor Ceiling Tile	35.0	Replace poor quality ceiling tile for acoustical and lighting improvement. This will increase occupant productivity.	Juneau	3-B
SE	85	Skagway - 12-mile Bldg - Wastewater Tank	20.0	No wastewater facilities available at this remote site. Tank would be pumped as necessary to remove waste.	Skagway	5-C
CR	86	Aniak Maintenance Shop Roof Replacement	175.0	Roof is extremely old and leaks excessively	Aniak Maintenance Shop	36
CR	87	Dutch Harbor Storage Facility Repair Concrete Roof	350.0	Roof leaks excessively causing safety concerns with electrical panels needs drains installed and new membrane	Dutch harbor	
SE	88	Sitka Court and Office Building - Boiler Replacement	15.0	Original re-appropriation less than required for the project, creating an unpaid obligation.	Sitka	2-A
SEF	89	Equipment Lift Replacement	22.0	Replace Unsafe/Outdated Maintenance Lift	Delta	
NR	90	Delta Vehicle Warm Storage Extension	600.0	The Delta Warm Storage Bldg is not "deep" enough. Currently graders will not fit with any attachment installed. This causes inefficiency requiring removal of plows to utilize the warm storage or plugging the grader in outside while still spending money to heat the building.	Delta Maintenance Station	12F
NR	91	Peger Complex Tech Services Building Roof Replacement	260.0	Roof is in poor shape. Replace with EPDM and add fall protection system.	Peger Complex	7,8,9,10
NR	92	Peger Complex Vehicle Warm Storage Roof Replacement	250.0	Roof is in poor shape. Replace with EPDM and add fall protection system.	Peger Complex	7,8,9,10

FAC ES FY2010 Deferred Maintenance List

Reg	Dept Priority	Project Title	Cost (\$000)	Project Description	Location (City)	Election District
CR	93	Dutch Harbor Remove Asbestos from Hanger Building	175.0	Building contains asbestos and is a hazard to employees entering the facility. Asbestos needs to be removed or contained.	Dutch harbor	
NR	94	Coldfoot Station Vehicle Exhaust System	40.0	Existing system does not work adequately and results in unsatisfactory conditions in the shop during welding/cutting and vehicle testing operations.	Coldfoot Maintenance Station	6
NR	95	Pager SEF Complex Asbestos Removal	90.0	Asbestos mastic was used to secure carpeting when the Complex was built in 1971. This mastic must be abated so the old carpet can be stripped up, and new floor coverings can be installed in several areas.	Pager SEF Complex Floors	7,8,9,10
CR	96	Anchorage Aviation HQ Upgrade Electrical System	320.0	Existing electrical system is unsafe in its current configuration. Failure of the transformer could lead to an explosion within the facility. Transformers need to be relocated to outside of building for the safety of its occupants	Anchorage Aviation Headquarters	10
SEF	97	Equipment Lift Installation	35.0	Lift Installation for Safety/Productivity	McGrath	
SEF	98	Equipment Lift Replacement	31.0	Replace Unsafe/Outdated Maintenance Lift	Slana	
NR	99	Livengood Install New Fuel Station and Tanks	130.0	Existing system doesn't meet DEC Code. Above ground tanks are a concern because of age. Piping is underground (non compliant). Fueling station materials are wood and do not meet fire proof requirements.	Livengood Maintenance Station	6C
NR	100	Sag River Shop Metal Siding	100.0	Replace the maintenance intensive wood siding with metal siding.	Sag River Maintenance Station	40T
NR	101	Cordova ARFF Housing	120.0	Renovation of ARFF apartment housing – Both units need new carpeting, tile, windows, paint, bathroom and kitchen refurbishment. Iron removal system installation on domestic water.	Cordova A/P	5C
CR	102	Soldotna Highway Maintenance Station Correct Condensation problems	125.0	Shop has excessive condensation/water forming inside creating a hazardous work environment around electrical fixtures and panels. Need to increase air flow and building air exchange	Soldotna Maintenance Shop	8
SEF	103	Crane Replacement and Upgrade	30.0	Current Unit will not handle larger equipment	Tazlina	
SEF	104	Hoist Modification	4.0	Needs wireless system	Seven Mile	
SEF	105	Equipment Lift Replacement	22.0	Replace Unsafe/Outdated Maintenance Lift	O'Brien Creek	
SEF	106	Equipment Lift Replacement	35.0	Replace Unsafe/Outdated Maintenance Lift	Healy	
NR	107	Paxson Shop Addition	1,200.0	Add additional bay for heavy equipment warm storage.	Paxson Maintenance Station	12F
NR	108	Overhead Crane Replacement	100.0	Current cranes (2 each 7.5 ton) are over 30 years old, parts are no longer available.	Fairbanks SEF Shop Building	7,8,9,10

FY2010 Deferred Maintenance List

Reg	Dept Priority	Project Title	Cost (\$000)	Project Description	Location (City)	Election District
CR	109	Soldotna Highway Maintenance Shop Replace Roof	820.0	Water condensation has caused internal damage and electrical hazards in side the facility. Poor design/construction has created a situation where it rains inside the building shorting out electrical circuits, blowing up lights and creating a potential fire hazard as water leaks into the main electrical distribution panel. A new sandwiched panel roof will eliminate these hazards	Soldotna Maintenance Shop	8
SEF	110	Hoist Modification	4.0	Needs wireless system	Chandalar	
		Total	24,897.0			

Harbors Deferred Maintenance List

FY 2010

Reference Number: 7090

Depart of Transportation & Public Facilities

Harbors Deferred Maintenance - DOT&PF Inventory **2008 Update**

(Prepared on 11/12/08)

Dept. Priority	Facility Name	Cost estimate (\$000)	GF cost (\$000)	GF running total (\$000)	Description	Location (city or area)	Election District
1	Tenakee Springs Small Boat Harbor	\$ 1,155.0	\$ 1,155.0	\$ 1,155.0	Float deferred maintenance & repairs. Replace and transfer 'C' and M2, M3 floats to local government.	Tenakee Springs - Chigikof Island	1A
2	Hyder Inner Float & SPF	\$ 638.0	\$ 638.0	\$ 1,793.0	Float deferred maintenance & repairs. Replace of all floats. SPF float is okay.	Hyder - Ketchikan area	1A
3	Kasaan Harbor & SPF	\$ 1,261.7	\$ 1,261.7	\$ 3,054.7	Float deferred maintenance, repairs, and replacement. Replace breakwater. Steel approach is okay.	Kasaan - Prince of Wales Island	1A
4	Port Alexander Inner Float	\$ 3,861.1	\$ 3,861.1	\$ 6,915.8	Float deferred maintenance, repairs, and replacement. Salvage existing grid.	Port Alexander - Baranof Island	1A
5	Elfin Cove Inner Float	\$ 1,274.9	\$ 1,274.9	\$ 8,190.7	Float deferred maintenance, repairs, and replacement. Improve harbor layout.	Elfin Cove - Chigikof Island	1A
6	Edna Bay Refuge Float	\$ 759.0	\$ 759.0	\$ 8,949.7	Float deferred maintenance & repairs. Remove navigational obstructions in front of floats. Install \$50K timber floating breakwater.	Edna Bay - Prince of Wales Island	1A
7	Funter Bay Refuge Float	\$ 192.5	\$ 192.5	\$ 9,142.2	Float deferred maintenance, repairs, and replacement. Install a \$50K timber floating breakwater.	Juneau area - Admiralty Island	1A
8	Papke's Landing Float	\$ 717.2	\$ 717.2	\$ 9,859.4	Float deferred maintenance, repairs, and replacement. Expand existing float to accommodate more users.	Petersburg area	1A
9	Elfin Cove Outer Float & SPF	\$ 854.7	\$ 854.7	\$ 10,714.1	Float deferred maintenance, repairs, and replacement. Install a \$50K timber floating breakwater.	Elfin Cove - Chigikof Island	1A
10	Baranof Warm Springs Refuge Float & S	\$ 690.8	\$ 690.8	\$ 11,404.9	Float deferred maintenance, repairs, and replacement	Baranof Warm Springs - Baranof Island	2A
11	Hollis Float & SPF	\$ 760.1	\$ 760.1	\$ 12,165.0	Float deferred maintenance, repairs, and replacement. Need ADA ramp and expanded SPF float.	Hollis - Prince of Wales Island	1A

12	Tenakee Springs Small Boat Harbor	\$	926.2	\$	926.2	\$	13,091.2	Float deferred maintenance & repairs. Replace and transfer 'A' and 'B' floats to local government.	Tenakee Springs - Chigikof Island	1A
13	Point Baker Refuge Float & SPF	\$	952.6	\$	952.6	\$	14,043.8	Float deferred maintenance, repairs, and replacement. Install a \$50K timber floating breakwater.	Point Baker - Prince of Wales Island	1A
14	Meyer's Chuck Float & SPF	\$	1,256.2	\$	1,256.2	\$	15,300.0	Float deferred maintenance, repairs, and replacement. Steel approach is okay.	Meyer's Chuck - Wrangell area	1A
15	Port Protection Refuge Float & SPF	\$	380.6	\$	380.6	\$	15,680.6	Float deferred maintenance & repairs	Port Protection - Prince of Wales Island	1A
16	Hyder Outer Float	\$	366.3	\$	366.3	\$	16,046.9	Float deferred maintenance, repairs, and replacement	Hyder - Ketchikan area	1A
17	Funter Bay Cannery Float & SPF	\$	731.5	\$	731.5	\$	16,778.4	Float deferred maintenance & repairs	Juneau area - Admiralty Island	1A
18	Kupreanof Float	\$	717.2	\$	717.2	\$	17,495.6	Float deferred maintenance & repairs. Replace one rotten approach pile.	Kupreanof - Petersburg area	1A
19	Tenakee Springs Small Boat Harbor	\$	6,494.3	\$	6,494.3	\$	23,989.9	Floating breakwaters (2) deferred maintenance, repairs, and replacement.	Tenakee Springs - Chigikof Island	1A
20	Ninilchik Small Boat Harbor	\$	440.0	\$	440.0	\$	24,429.9	Float deferred maintenance & repairs	Ninilchik - Kenai area	34Q
21	Entrance Island Refuge Float	\$	11.0	\$	11.0	\$	24,440.9	Float deferred maintenance & repairs	Hobart Bay - Petersburg area	1A
22	Helm Bay Refuge Float	\$	11.0	\$	11.0	\$	24,451.9	Float deferred maintenance & repairs	Helm Bay - Ketchikan area	1A
23	Halibut Cove Refuge Float	\$	55.0	\$	55.0	\$	24,506.9	Float deferred maintenance & repairs	Halibut Cove - Kachemak Bay	34Q
24	Mountain Point Float and Ramp	\$	5.5	\$	5.5	\$	24,512.4	Float deferred maintenance & repairs	Ketchikan area	1A
25	Whale Pass Float & SPF	\$	11.0	\$	11.0	\$	24,523.4	Float deferred maintenance & repairs	Whale Pass - Prince of Wales Island	1A

26 Gustavus Dock & Float Dock programmed for replacement with FHWA & NPS funds in 2008-2009. Mostly new harbor floats installed in 2008. Remaining float deferred maintenance, repairs, and replacement cost is approximately \$50K. Gustavus - Juneau area 1A

\$ 4,017.2 \$ 4,017.2 \$ 28,540.6

DEPARTMENT TOTAL \$ 28,540.6

Highway Deferred Maintenance List

FY 2010

Reference Number: 30631

Depart of Transportation & Public Facilities

FY2010 Highways - Deferred Maintenance Inventory					
Region	Project	Cost	Project Description	Location	Election
Priority	Project Title	(000)			
VEGETATION					
1	Fairbanks Area Brush Cutting	100.0	This project provides for cutting brush along roads throughout the Fairbanks District. Brush cutting would be completed to improve sight distance at curves and intersections and to provide adequate sight distance in area with known animal crossings. Vegetation on many of these priority roads has not been cut for years due to manpower and funding shortages.	Fairbanks District	7-D,8-D,9-E,10-E,11-F,12-F
2	P.O.W. Brush Cutting	50.0	Klawock/Hollis Hwy	Klawock MP 15-30	
3	Knik-Goose Bay Road	89.0	Brush Cutting	Knik	15-H
4	Richardson Hwy, MP 0 - 42 Valdez & Thompson Pass MS	60.0	Cut brush back from guardrail, road surface and reestablish sight distance on roads that have not been brush cut for several years. Some areas will require use of a mower-head excavator to reach from roadside.	Valdez District	12-F
5	Keitchikan Area Brush Cutting	30.0	N. Tongass	Keitchikan MP 4.8-13.8	
6	Seward Highway MP 35-37	31.4	Establish Clear Zone	Quartz Creek	35-R
7	Denali Highway Brush Cutting	100.0	Cut brush back from road surface and reestablish sight distance on roads that have not been brush cut for several years.	Denali District	8-D, 12-F
8	Kake Brush Cutting	7.5	Kaku Rd Brush cut	Kake MP 0-3	
9	Big Lake Road	75.0	Brush Cutting	Big Lake	15-H
10	Sourdough & Siana Vegetative Management	100.0	This project will provide much needed cutting of heavy brush and trees in the Sourdough and Siana areas of the Tazlina District.	Tazlina District	6-C, 12-F
11	Sitka Brush Cutting	10.0	Sawmill Creek Road	Sitka MP 0-7	
12	Hollywood Road	76.0	Brush Cutting	Wasilla	15-H
13	Tok District Highways - Vegetative Management	200.0	Brush cut both sides of (portions of) the Alaska, Richardson and Taylor Highways and the Tok Cutoff. Several areas along these highways have not been brushed in 5 years due to manpower and equipment shortages. This project would allow M&O to develop brush cutting contract(s) to address brushing needs throughout the corridors. Due to the terrain, brush cutting this corridor will require a variety of specialized equipment.	Tok District	6-C
14	Sitka Brush Cutting - Halibut Pt Rd	10.0	Halibut Point Road	Sitka MP 0-7	
15	Knik River Road	55.0	Brush Cutting	Matanuska	16-H
16	St. Marys - Mountain Village Road Brush Cutting	20.0	Brush cut both sides of the road from St. Mary's, to the airport (MP 0-8). Sections of road have not been cut in quite a while, no available equipment, and dense vegetation is up to the edge of the road in places.	Western District	39T
17	Exit Glacier Road	24.3	Spot repairs	Seward	35-R
18	Portage Highway and Seward Highway @ Portage area	34.0	Brush Cutting	Portage	32-P
19	Copper River Hwy, MP 2 - 49 Cordova MS	40.0	Cut brush back from guardrail, road surface and reestablish sight distance on roads that have not been brush cut for several years. Some areas may require use of a mower-head excavator to reach from roadside.	Valdez District	6-C
20	Lucas Road	16.0	Brush Cutting	Wasilla	14-G

Region Priority	Project Title	Project Cost (000)	Project Description	Location	Election
21	Steeze Hwy MP 128-162 Brush Cutting	90.0	Brush cut the Steeze Hwy from Central to Circle (MP 128-162). Sections of road have grown up 8' - 10' due to a decade or more of neglect. No equipment or funding has been available for years to accomplish this needed brushing work, and dense vegetation is up to the edge of the roadway in places.	Fairbanks District	7-D,8-D,9-E,10-E,11-F,12-F
22	Parks Highway MP 42-52	90.0	Brush Cutting	Houston	15-H
23	Nome Area Brush Cutting	125.0	Cut brush where necessary on Nome area road system. Between MP 31-34 we will widen the safety area to right of way limits. This project will result in an estimated spring maintenance cost savings of \$15,000 or more in yearly road opening efforts.	Western District	39-T
24	Pittman Road	80.0	Brush Cutting	Meadow Lakes	15-H
25	Silvertip Area Roads and Highways	30.0	Brush Cutting	Silvertip	32-P
26	Schrock Road	60.0	Brush Cutting	Meadow Lakes	15-H
27	Trunk Road	65.0	Brush Cutting	Palmer	13-G
28	Sterling Highway MP 158-169	100.0	Establish Clear Zone	Anchor Point	35-R
	VEGETATION MANAGEMENT	\$ 1,768.20			
	GRAVEL SURFACING				
1	Denali Highway Gravel Resurfacing	100.0	This project would provide gravel resurfacing funds for the portion of Denali Highway that is within the Cartwell MS's coverage.	Denali District	8-D, 12-F
2	South Tongass Ave.	240.0	South Tongass D-1 resurface	Ketchikan MP 11-12	
3	Hatcher Pass Road MP 9-21	1,000.0	Gravel embankment spot repair and ditching	MatSu	35-R
4	Steeze Hwy Surface Repair (MP 128-162)	100.0	5,000 cy of surface aggregate would finish off repairs to the washed out areas and locations that received new culverts this year	Fairbanks District	7-D,8-D,9-E,10-E,11-F
5	Revilla Road	240.0	Revilla Road D-1 resurface	Ketchikan MP 3-4	
6	Squaw Creek Road	85.0	Embankment repair and culverts	Dillingham	37-S
7	St. Mary's Mountain Village Road Gravel Fills & Resurfacing (MP 8-21)	200.0	Place gravel in areas where the road has settled below adjacent tundra, and resurface approximately 5 - 8 miles of gravel roadway with an estimated 5,000 CY of D-1. This project would resurface the worst portions of this road, which is in desperate need of additional surfacing material.	Western District	39-T
8	Sawmill Creek Road	260.0	Sawmill Creek D-1 resurface	Sitka MP 5.7-7.1	
9	Jakolof Bay Road	217.8	Gravel resurface	Seldovia	35-R
10	Kougarok Road Improvements (MP 32-34)	100.0	This project would provide for the placement of material to raise the existing grade in this area by approximately four feet. This is a high snowfall area and raising the grade will help reduce spring road opening costs. The grade raise and the replacement/installation of several culverts in this area will improve drainage and help protect the roadway embankment, thus extending the life of the road.	Western District	39-T
11	Quartz Creek East and West and Williams Road	97.4	Gravel resurface	Quartz Creek	32-P

Region Priority	Project Title	Project Cost (000)	Project Description	Location	Election
12	Taylor Highway - Stockpile Road Surfacing Material	500.0	Provide some gravel stockpiles approximately 50 miles apart on the Taylor Hwy (as feasible). Strategic placement of stockpiles reduces resurfacing project costs by reducing the cost of hauling material, through the reduction of fuel cost, wear and tear on equipment and the potential for accidents. Approximately 80 miles of the Taylor is constructed of native rock. A substantial amount of effort is used grading large chunks of bedrock in an effort to keep the road safe. Due to the lack of crushed rock, this road is extremely unsafe when it is wet. As a result, tour buses, motor homes, fuel trucks and travel trailers slide off this road on an annual basis.	Tok District	6-C
13	Old Edgerton Hwy Repair/Resurface	80.0	Repair specific portions of the Old Edgerton Hwy that have little or no base material and is prone to annual flooding.	Tazlina District	12-F
14	Nome-Teller Highway Repairs	150.0	This project would provide for various surface repairs on the Nome-Teller Highway between MP 21 and MP 31. Repairs include hauling and placing gravel to fill in existing dips between MP 24 and 26. The project also includes a grade raise at MP 29 to eliminate spring glacier problems. Between MP 21 and 22 and from MP 23-31.5 existing shoulders will be pulled and the material processed utilizing the Fahr Roadcrusher in order to create new driving surface aggregate. These segments of highway have received very limited maintenance over the last several years due to manpower and funding shortages. This project will provide a smoother driving surface, improve safety by eliminating dips in the roadway, and reduce maintenance costs by eliminating glaciering and by crushing and placing a new driving surface aggregate.	Western District	39-T
15	Elliott Highway Gravel Resurfacing	100.0	This project would provide gravel resurfacing for the Elliott Highway.	Denali District	7-D,
16	Denali Highway: Dust Control (Calcium Chloride Application)	60.0	This project would be to apply 100 tons of CaCl to the sections of the Denali Hwy that would most benefit from dust control.	Denali District	8-D, 12-F
17	Elliott Highway: Dust Control (Calcium Chloride Application)	60.0	This project would be to apply 100 tons of CaCl to the sections of the Elliott Hwy that would most benefit from dust control.	Denali District	7-D
	GRAVEL SURFACING	\$ 3,590.20			
	ASPHALT SURFACE REPAIRS				
1	Glenn Highway	2700.0	Rut Repair - Mill and overlay	N-S Birchwood	17.8-20.5
	Dalton Highway Asphalt Repairs (Hot Mix) MP 19-23	40.0	This project would provide repairs for existing asphalt surface which has incurred substantial potholing this year. This project will extend the life of the existing surface, provide a smoother and safer roadway, and will reduce future maintenance costs.	Denali District	6-C
2	Glacier Highway Repairs	500.0	Brotherhood Bridge to Hamilton Mill and fill	Juneau MP 9.3-10.2	
3	Jewel Lake Road (Raspberry to Strawberry)	5.0	Overlay pavement in southbound lane (0.2 miles)	Anchorage	
4	Gaswell / Wendy Lane	3,000.0	Rut Repair - Mill and overlay	0-3	27-N
5	Fairbanks Area Local Roads Asphalt Banding	150.0	Restore cross cracked asphalt due to frost expansion and contraction, extend the life of pavement and greatly improve ride quality.	Fairbanks District	7-D,8-D,9-E,10-E,11-F

Region Priority	Project Title	Project Cost (000)	Project Description	Location	Election
7	POW Pavement Repairs	45.0	Dip repair on Craig/Klawock/Hollis Hwy	Klawock MP 0-30	
8	Parks Highway	27,000.0	Rut Repair - Mill and overlay	72-99	
9	Huffman Road (Old Seward to Carrs entrance)	14.4	Overlay pavement all 3 lanes (0.3 miles)	Anchorage	31-P
10	Northway Road Re-surfacing (High Float)	2.0	Resurface 9 miles of Northway Road. Maintenance was deferred for 3 years pending the execution of the Northway airport project. At present time, approximately 50% of the road will need to be resurfaced at the end of the project. The remaining 50% would benefit from a resurfacing due to the shortened life span resulting from the numbers of heavy trucks utilizing the road during the 2008 airport project.	Tok District	6-C
11	North Cohoe Loop	5,000.0	Rut Repair - Mill and overlay		
12	North Tongass Highway Repairs	75.0	Mill and Pave	Ketchikan MP 4.8-13.8	
13	Smith Road MP 0-0.8	65.0	Overlay pavement	Palmer	16-H
14	Sterling Highway	7,000.0	Rut Repair - Mill and overlay	83-90	
15	Edgerton Highway Surface Maintenance	120.0	Resurface sections of the Edgerton Highway that are damaged due to frost heaving. Currently, federal preventative maintenance funds are not available to repair these heavily damaged areas.	Tazlina District	12-F
16	Kake Road Repairs	55.0	Cold Patch and fabric repair of dip in the road	Kake MP 2	
17	Glenn Highway	7,800.0	Rut Repair - Mill and overlay	Peters Ck. - Eklunta 22-25.5	
18	Ridgecrest Drive	100.0	Overlay 550' of road	Bethel	38-S
19	Airport Road, MP 0.5 - 2.8 Valdez MS	50.0	Airport Road (Valdez) needs repair and rehabilitation - particularly chip sealing, to perform properly over the next several years.	Valdez District	12-F
20	Mosquito Lake Road Repairs	350.0	Mosquito Lake Road; Core out road remove log cord and replace with rip rap and rebuild base and double chip seal.	Haines MP 0.9	
21	Seward Highway	15,000.0	Rut Repair - Mill and overlay	62-75	
22	Outer Springer Road MP 0-1.5	117.0	Overlay pavement	Palmer	13-G
23	Ester Dome Road Surface Repair	275.0	RAP and Chip surface has completely failed and requires excessive maintenance and attention. This project would reshape the base course, inject CSS-1 to create a 3% residual ATB, and then double chip the surface for future ease of maintenance.	Fairbanks District	7-D
24	Sterling Highway	15,000.0	Rut Repair - Mill and overlay	45-60	
25	Angoon Road Repairs	600.0	Patch and new chipseal overlay	Angoon MP 0-	
26	Exit Glacier Road	24.3	Spot repairs	Seward	35-R
27	Eagle River Loop	10,000.0	Rut Repair - Mill and overlay	Hiland-Eagle River Rd	
28	Resurface Clearwater Lake Loop Road in Delta	75.0	Purchase, haul, and place modified C-1 surface aggregate on Clearwater Lake Loop Road in Delta Junction. The total length of the project is approximately 4 miles. This project will help reduce maintenance costs and improve driver safety by providing a smooth driving surface that will not require as	Tok District	12-F
29	Zimovia Highway	100.0	Zimovia Highway Asphalt Patching a or Chip seal	Wrangell MP 7-	

Region	Project Title	Project	Project Description	Location	Election
Priority		Cost			
		(000)			
30	Glenn	7,000.0	Rut Repair - Mill and overlay	35-42	
31	Edlund Road MP 0-0.72	61.0	Overlay Pavement	Wasilla	16-H
32	Regional Emulsified Asphalt Treated Base Stockpiles	800.0	This project would provide for the purchase of aggregate and emulsion in order to create regional stockpiles of EATB's around the Region for use on the road system. Due to limitations in Federal Preventative Maintenance funding, M&O has been unable to construct base improvements in areas with melting permafrost. This project would significantly improve M&O's highway patching program by providing the EATB material to be placed before the high float/chip seal patch is placed.	Northern Region	
33	Hoonah Airport Road Repairs	475.0	Airport Road mill and fill	Hoonah MP 0.7-1.3	
34	Clarks Road	244.0	Base repair, mill and overlay pavement	Anchorage	32-P
35	Rich Highway - Chip Seal Repairs MP 27 - 42	175.0	This project would provide repairs for existing asphalt surface which has incurred substantial potholing this year. This project will extend the life of the existing surface, provide a smoother and safer roadway, and will reduce future maintenance costs.	Valdez District	12-F
36	Halibut Point Rd Repairs	600.0		Sitka MP 6.6-7.3	
37	Knik River Road	237.0	Base upgrade and pave	Matanuska	16-H
38	Clark Wolverine Road	348.0	Base upgrade and pave above existing paved section	Palmer	16-H
39	Jonesville Road MP 0-2.5	200.0	Overlay pavement	Sutton	12-F
40	C Street @ Fireweed Lane	9.6	Overlay pavement	Anchorage	25-M
41	Bodenburg Loop Road MP 0-5.7	453.0	Overlay pavement	Butte	16-H
42	Fairview Loop Road MP 9.2-11.1	148.0	Overlay pavement	Wasilla	16-H
43	Farm Loop Road MP 0-2.9	224.0	Overlay pavement	Palmer	13-G
44	New Glenn Highway @ Ft. Richardson Overpass	96.0	Overlay pavement	Anchorage	18-I
45	Reeve Boulevard	6.4	Overlay pavement	Anchorage	23-L
46	Sterling Highway MP 81.7-89.5	7,800.0	Rotomill and pave	Sterling	34-Q
47	Old Klatt Road	93.6	Overlay pavement	Anchorage	28-N
48	Jonhs Road	53.1	Overlay pavement	Anchorage	31-P
49	Old Seward Highway Huffman to Potter	44.0	Overlay sections of pavement	Anchorage	31-P
50	Eagle River Road MP 6-End	317.4	Overlay pavement	Eagle River	32-P
51	West Drive, Lakeshore and Longmere Road	153.5	Base prep and pave	Soldotna	34-Q
52	Poppy Ridge MP 0-0.5	120.0	Rotomill and pave	Soldotna	33-Q
53	E. Poppy MP 0-0.9	182.7	Rotomill and pave	Soldotna	33-Q
54	College Loop Road MP 0-1.4	314.9	Rotomill and pave	Soldotna	33-Q
55	Birch Road (Huffman to O'Malley)	16.0	Base repair and overlay	Anchorage	31-P
56	DeArmon Road (last 1 mile)	100.0	Base repair, ditching and overlay pavement	Anchorage	32-P
57	South Birchwood @ Chugiak HS	80.0	Overlay pavement	Birchwood	16-H
58	Minnesota Drive Off-ramp @ West HS	4.8	Overlay pavement	Anchorage	26-M

Region Priority	Project Title	Project Cost (000)	Project Description	Location	Election
59	Potter Drive (C Street to Dowling)	17.6	Overlay pavement	Anchorage	24-L
60	Kincaid Road	292.5	Base repair, ditching and overlay pavement	Anchorage	27-N
61	Bragaw Street (Tudor Road to UAA Drive)	80.0	Overlay pavement	Anchorage	22-K
62	Seward Highway MP 90-97	224.0	Overlay pavement in outside lanes	Girdwood	32-P
63	Alvessa Highway MP 3-4	32.0	Overlay pavement	Girdwood	32-P
64	Portage Highway (Wye to Visitor Center)	16.0	Overlay pavement	Portage	32-P
65	Seward Highway MP 46-75	664.0	Overlay sections of pavement	Silvertip	32-P
66	Lucas Road MP 0-1.4	118.0	Overlay pavement	Wasilla	14-G
67	Pittman Road MP 0-2.5	200.0	Overlay pavement	Meadow Lakes	15-H
68	Mackey Lake Road MP 0-2.7	605.9	Rotomill and pave	Sterling	34-Q
69	Forest Lane MP 0.9-2.2	212.3	Base prep and pave	Soldotna	33-Q
70	Snug Harbor Road MP 1-2.1	49.5	Gravel resurface	Cooper Landing	34-Q
71	Kasilof Beach Road MP 0-1.1	195.2	Base prep and pave	Kasilof	34-Q
72	State Park, Rabbit Run and Browns Lake Roads	616.9	Base prep and pave	Soldotna	34-Q
73	Robinson Loop MP 0-5.1	1,133.9	Rotomill and pave	Soldotna	33-Q
74	Jewel Lake	\$5,350.0	Rut Repair - Mill and overlay	Dimond - International Airport	
75	Parks	\$17,000.0	Rut Repair - Mill and overlay	146 - 163	
76	DeBarr	\$10,000.0	Rut Repair - Mill and overlay	15th - Muldoon	
77	72nd Avenue	\$1,100.0	Rut Repair - Mill and overlay	Lake Otis - Lore	
78	68th Avenue	\$650.0	Rut Repair - Mill and overlay	Lake Otis - Brayton	
79	Potter Drive	\$450.0	Rut Repair - Mill and overlay	Arctic - C St.	
80	80th Avenue	\$200.0	Rut Repair - Mill and overlay	Lake Otis - Winchester	
81	East Seldon	\$2,300.0	Rut Repair - Mill and overlay	0 - 2.3	
82	Fairview Loop	\$11,000.0	Rut Repair - Mill and overlay	0 - 1.1	
83	Sterling	\$21,500.0	Rut Repair - Mill and overlay	96.5 - 118	
84	Lucas	\$1,400.0	Rut Repair - Mill and overlay	0 - 1.4	
85	49th State Street	\$1,300.0	Rut Repair - Mill and overlay	0 - 1.3	
86	Bodenburg Loop	\$5,700.0	Rut Repair - Mill and overlay	0 - 5.7	
87	Glenn	\$10,000.0	Rut Repair - Mill and overlay	25 - 35	
88	South Big Lake	\$2,000.0	Rut Repair - Mill and overlay	6 - 8	
89	Peninsula	\$15,000.0	Rut Repair - Mill and overlay	Naknek - King Salmon	
90	Sterling	\$39,000.0	Rut Repair - Mill and overlay	118 - 157	
91	Sterling	\$15,000.0	Rut Repair - Mill and overlay	157 - 172	
92	Rezanof Drive	\$7,500.0	Rut Repair - Mill and overlay	0 - 7.5	
93	O'Malley	\$2,900.0	Rut Repair - Mill and overlay	Old Seward - Upper O'Malley	
94	Seward	\$8,000.0	Rut Repair - Mill and overlay	18 - 26	
95	Seward	\$7,000.0	Rut Repair - Mill and overlay	43 - 50	

Region Priority	Project Title	Project Cost (000)	Project Description	Location	Election
96	Old Klatt	\$2,050.0	Rut Repair - Mill and overlay	Timberline - Victor	
97	Beaver Loop	\$4,000.0	Rut Repair - Mill and overlay	0 - 4	
98	Funny River	\$3,000.0	Rut Repair - Mill and overlay	0 - 3	
99	Dimond Boulevard	\$6,300.0	Rut Repair - Mill and overlay	Arctic - Jewel Lake	
100	Rezanof Drive West	\$4,000.0	Rut Repair - Mill and overlay	0 - 4	
101	Main Street (Homer)	\$500.0	Rut Repair - Mill and overlay	0.2 - 0.7	
102	East End	\$6,000.0	Rut Repair - Mill and overlay	14 - 20	
103	Dimond Boulevard	\$3,350.0	Rut Repair - Mill and overlay	Old Seward - Arctic	
104	Fireweed Lane	\$4,050.0	Rut Repair - Mill and overlay	Spenard - New Seward	
105	Abbott	\$1,800.0	Rut Repair - Mill and overlay	Lake Otis - Hilltop	
106	Victor Rd.	\$1,200.0	Rut Repair - Mill and overlay	all	
107	Birch	\$350.0	Rut Repair - Mill and overlay	O'Malley - Lore	
108	Northern Lights Boulevard	\$900.0	Rut Repair - Mill and overlay	Minnesota - Wisconsin	
109	A Street	\$2,300.0	Rut Repair - Mill and overlay	15th - International Airport	
110	C Street	\$2,200.0	Rut Repair - Mill and overlay	15th - International Airport	
111	Upper Huffman	\$1,050.0	Rut Repair - Mill and overlay	Hillside to end	
112	Palmer-Wasilla	\$14,700.0	Rut Repair - Mill and overlay	0 - 9.8	
	ASPHALT SURFACE REPAIRS	\$ 362,177.50			
	GUARDRAIL REPAIR				
1	Tazlina District Guardrail Maintenance	120.0	Repair/replace damaged guardrail in the Tazlina district. This is a continuation of work that is already in progress.	Tazlina District	12-F, 6-C
2	Klondike Highway	105.0	Guardrail repair	Skagway MP	
3	Robinson Loop MP 0.6	3.1	Guardrail repair	Soldotna	33-Q
4	Alaska Highway Guardrail Replacement & Repair	100.0	Replace 630' and raise 430' of guardrail that has subsided and fallen away from the roadway. This section is located at Dot Lake corner which could be extremely hazardous if a vehicle runs off the road due to inadequate guard rail protection.	Tok District	6-C
5		75.0	Egan Drive, upgrade posts	Juneau MP 1.4-2.1	
6	Mackey Lake Road MP 0.2	4.9	Guardrail repair	Stelling	34-Q
7	Fairbanks Area Guardrail Repair	50.0	Several roads require relieving guardrail posts due to freeze thaw jacking, to provide the safety they were designed for. Replace existing damaged w-beam guardrail at several locations. Many sections are twisted, gouged and some sections have sunk into the road shoulder below acceptable heights. This project would allow contractors to replace or adjust guardrail for us.	Fairbanks District	7-D 8-D, 11-F, 12-F
8	Seward Highway MP 18-22	200.0	Guardrail replacement	Seward	35-R
9	Richardson Hwy, MP 32 - 40 Thompson Pass MS	100.0	Replace 5,000 lineal feet of W-Beam guardrail, which needs rehab and replacement.	Valdez District	12-F
10	Funny River Road MP 1.7	15.5	Guardrail repair	Soldotna	33-Q

Region	Project Title	Project Cost	Project Description	Location	Election
Priority		(000)			
11	Parks Highway Guardrail Upgrade	150.0	Upgrade and replace damaged and substandard guardrail to meet current standards. Upgrade end treatments.	Denali District	6-C, 7-D, 8-D
12	Funny River Road MP 9	2.4	Guardrail repair	Funny River	34-Q
13	Chena Hot Springs Road (MP 1 - 24)	35.0	Grub out brush underneath guardrail. Several guardrails are no longer visible due to brush that has grown during period without sufficient funding. This project would remove the brush and roots and allow sight distance to be established on curves, intersections and areas with known animal crossings.	Fairbanks District	7-D, 8-D, 11-F, 12-F
14	Glenn Highway NB @Eagle River Loop Exit	1.4	Guardrail repair	Eagle River	17-I
16	Funny River Road @Bridge	4.4	Guardrail repair	Soldotna	33-Q
17	Cannery Road	1.1	Guardrail repair	Kalifornski	33-Q
18	Eagle River Road MP 0.5-0.6	1.7	Guardrail repair	Eagle River	17-I
19	Eagle River Loop @Kantishna	1.5	Guardrail repair	Eagle River	17-I
20	Echo Lake Road	3.0	Guardrail repair	Soldotna	34-Q
21	Old Glenn Highway, S. Birchwood to S. Peters Creek	5.0	Guardrail repair	Chugiak	16-H
22	Glenn Highway @N. Peters Creek	3.7	Guardrail repair	Peters Creek	16-H
23	Seward Highway MP 103-107	11.2	Guardrail repair	Indian	32-P
24	Seward Highway NB Huffman to Dowling	9.6	Guardrail repair	Anchorage	29-O
25	Glenn Highway SB @ Mirror Lake	2.5	Guardrail repair	Peters Creek	16-H
26	Seward Highway SB, 36th to Tudor	3.2	Guardrail repair	Anchorage	24-L
27	Seward Highway SB, Dimond to C.M. Sullivan	4.5	Guardrail repair	Anchorage	29-O
28	Seward Highway MP 108-Rabbit Creek Off-ramp	3.2	Guardrail repair	Anchorage	32-P
29	Minnesota Drive @Dimond Overpass	3.8	Guardrail repair	Anchorage	28-N
30	Eagle River Road MP 3.7-9.5	4.1	Guardrail repair	Eagle River	32-P
31	Glenn Highway SB, N. Birchwood to S. Birchwood	2.6	Guardrail repair	Birchwood	16-H
32	Glenn Highway SB, S. Birchwood to Eagle River Bridge	4.5	Guardrail repair	Eagle River	16-H/17-I
33	Seward Highway MP 77-90	80.0	Guardrail repair	Girdwood	32-P
34	Seward Highway @Silvertip area	240.0	Guardrail repair	Silvertip	32-P
35	Pittman	4.2	Guardrail repair	Palmer	15-H
36	Parks @Cottonwood Cr.	1.2	Guardrail repair	Palmer	14-G
37	Hatcher MP 7-16	7.4	Guardrail repair	Palmer	13-G
38	Glenn Highway MP 61-62	20.0	Guardrail repair	Palmer	12-F
39	Glenn Highway MP. 58	3.0	Guardrail repair	Palmer	12-F
40	Glenn Highway MP. 57	1.2	Guardrail repair	Palmer	12-F

Region	Project Title	Project Cost (000)	Project Description	Location	Election
41	Palmer-Wasilla HWY @ Wasilla Cr.	8.0	Guardrail repair	Palmer	14-G
42	Palmer-Wasilla HWY @ Summerwood	2.1	Guardrail repair	Palmer	14-G
43	Parks and Glenn Intersection	10.0	Guardrail repair	Palmer	16-H
44	Old Glenn Highway @ MP 7.2	1.0	Guardrail repair	Palmer	16-H
45	Old Glenn Highway @ MP 3.3	2.7	Guardrail repair	Palmer	16-H
	GUARDRAIL REPAIR	\$ 1,412.70			
	TRAFFIC SIGNS/SIGNALS				
1	Parks Highway Sign Replacement	120.0	Most signs on the Parks Highway need replacement because of large amounts of snow removal wear and tear	Denali District	6-C, 7-D, 8-D
2	Ketchikan Sign Replacement	35.0	Replace Damaged Signs	Ketchikan	
3	Glenn Highway @ Sylvia Sign	3.0	Sign base and guardrail repair	Anchorage	18-I
4	Nome Highway Delineators	35.0	Install delineators on all Nome area winter maintained roads, totaling 30 miles. Posts to be installed off plowing surface area thus eliminating secondary berms and improving snow removal efficiency. Annual Savings \$10,000	Western District	39-T
5	Upgrade Paint Truck Message Board	25.0	The current message board on the paint truck can only display a directional arrow, which can no longer be used due to a state policy change. Replacing this with a programmable message board will improve crew safety and public safety.	Fairbanks District	7-D, 8-D, 9-E, 10-E, 11-F
6	College Road & Old Steese Hwy Badger Road & Old Rich Hwy	50.0	Replacement of existing 3M Program Visibility heads with current production models. This project would eliminate the high maintenance that has been required for years in two high traffic areas, and provide better service to the travelling public.	Fairbanks District	7-D, 8-D, 9-E, 10-E, 11-F
7	Western District Road Sign Improvements	50.0	All area roads. Replace, upgrade, repair all road, bridge and information signage.	Western District	6-C, 39-T
8	Airport Way	100.0	Replace obsolete traffic displays with current production models, significantly reducing operating costs.	Fairbanks District	9-E
9	Steese Highway	50.0	Replace obsolete traffic displays with current production models providing efficient and more reliable service to this high-traffic road.	Fairbanks District	7-D
	TRAFFIC SIGNS/SIGNALS	\$ 468.00			
	CULVERT REPAIRS				
1	Richardson Highway Culvert	200.0	Replace failing culverts between MP 130-150 on the Richardson Highway	Tazlina District	12-F
2	Allen Road Culvert Improvements	30.0	Culvert replacement or lining	Haines	
3	Elliott Highway	100.0	Culvert rehab and installation would reduce washouts, shoulder erosion and time spent steaming culverts each spring.	Denali District	7-D
4	Culvert Rehab/Repair/Installation	45.0	North Douglas drop inlet	Juneau MP 3.5	

Region Priority	Project Title	Project Cost (000)	Project Description	Location	Election
5	Fairview Loop MP 7-8	12.0	Ditching and culvert repair	Wasilla	16-H
6	Ballaine and Yankovich Roads. Culvert Replacements	25.0	Four culverts on these roads have failed and two have become partially blocked. This project would restore drainage and extend the life of the roadway, while reducing annual maintenance requirements.	Fairbanks District	7-D
7	Lucas Road MP 0-1.4	14.0	Ditching and culvert repair	Wasilla	14-G
8	Douglas Highway Culvert Repair	120.0	Culvert liner 48" culvert	Juneau MP 1.5	
9	Tok District - Culvert Replacement	300.0	Replace several of the failed culverts the Taylor, Alaska and Richardson Highways; and the Tok Cutoff. Approximately 40% of the culverts in the District are 38 years old and/or are in some need of repair or replacement. Many of these culverts are in deep fills up to 35' deep. (Alaska Highway 1226-1266 - 13 culverts)	Tok District	6-C, 12-F
10	Back Loop Road Culvert Improvements	195.0	Culvert Upgrade 24" - 48"	Juneau MP 3	
11	Maud Road MP 0-1.8	9.0	Ditching and culvert repair	Palmer	16-H
12	Richardson Hwy Culvert Restoration (MP 289 - 341.5)	30.0	Several culverts and drainages were filled in with material from the July/August 2008 floods. This project will restore the culverts' capability in preparation for the next high-water event.	Fairbanks District	7-D, 8-D, 9-E, 10-E, 11-F, 12-F
13	Old Glenn Highway MP 11-12.8	10.0	Ditching and culvert repair	Butte	16-H
14	Richardson Hwy Culvert Replacement	1,500.0	Replace five 10 foot culverts on the Richardson Highway at MP 0.8, 1.2, 1.4, 1.6 and 2.1 that are failing. Replacing these culverts will improve roadside drainage and will reduce maintenance by eliminating standing water adjacent to the roadway.	Valdez District	6-C, 12-F
15	Plumley Road MP 0-1.4	8.0	Ditching and culvert repair	Butte	16-H
16	Nome Area Culvert Installation	125.0	Culvert installation would reduce washouts, shoulder erosion and time spent steaming culverts each spring and give an estimated savings of \$15,000 a year.	Western District	39-T
17	Parks Highway MP 42-52	10.0	Ditching and culvert repair	Palmer	12-F
18	Denali Highway Culvert Rehab/Installation	100.0	Culvert rehab and installation would reduce washouts, shoulder erosion and time spent steaming culverts each spring.	Denali District	8-D, 12-F
19	Seward Highway MP 81-89	246.1	Culvert replacement or lining	Girdwood	32-P
20	Emergency Culvert Stockpiles	600.0	This project would allow for the purchase of several larger diameter culverts in order to maintain a regional stockpile for use in emergency situations. During the Oct 06 flood it was determined that the lack of larger available culvert pipe was a major short coming. Larger culvert can take as long as 3-4 weeks to be delivered after it is ordered. Therefore, during an emergency the availability of large diameter culvert	Northern Region	7-D, 8-D, 9-E, 10-E, 11-F, 12-F
	CULVERT REPAIRS	\$ 3,679.10			
	SHOULDERS &				
1	Airport Road, MP 0.5 - 2.8 Valdez MS	20.0	Airport Road (Valdez) has several locations where shoulders have not been improved for years, even during adjacent PM projects. This project would restore the worst shoulder failures, and create proper drainage away from the road profile.	Valdez District	12-F
2	Klawock/Hollis Hwy	50.0	Ditch cleaning	Klawock MP 15-30	
3	Chiniak Highway	58.3	Ditch cleaning	Kodiak	36-R
4	Fairview Loop MP 0-1	5.0	Ditching and culvert repair	Wasilla	16-H

Region	Project Title	Project Cost	Project Description	Location	Election
Priority		Cost			
		(000)			
5	Chena Hot Springs Road Shoulder Rehabilitation	25.0	Chena Hot Springs Road has several locations where shoulders have not been improved during PM projects. This project would restore the worst shoulder failures, and create proper drainage away from	Fairbanks District	7-D, 12-F
6	N. Tongass Rd	12.0	Ditch cleaning	Ketchikan MP 7-8.6	
7	Glenn Highway MP 54-59	38.0	Shoulder erosion repair	Sutton	12-F
8	Denali Highway MP 60-131 Ditching Rehabilitation	125.0	Reestablish drainage in locations that cannot be reached with graders and slopers. We would have to rent equipment to accomplish this work.	Denali District	8-D, 12-F
9	N. Pt Higgins Rd	7.5	Ditch cleaning	Ketchikan MP 0-1	
10	58 Mile Road MP 0-0.3	9.0	Shoulder erosion repair	Sutton	12-F
11	Richardson Highway Drainage Improvement	95.0	As a result of the October 06 Southcentral flood, drainage ditches along various segments of the Richardson Highway have become plugged with debris, mud, and silt and numerous culverts have become completely or partially plugged. The areas proposed under this project are areas that the FHWA have declined emergency funding on declaring them "Major Maintenance Areas". This project will re-establish drainage by removing debris and brush and re-creating a flowline.	Tazlina District	12-F
12	Revilla Road Ditching	31.5	Ditch cleaning	Ketchikan MP 0-0.6	
13	Buffalo Mine Road MP 0.5-4.5	10.0	Shoulder erosion repair	Sutton	12-F
14	Tok District - Drainage Program	200.0	For the past 10 years, there has been minimal repairs to roadside ditches and shoulders. Part of this is a personnel/time issue. The other part is a funding issue. There are many areas within the District that could benefit from a comprehensive drainage improvement project.	Tok District	6-C, 12-F
15	Halibut Point Road Ditch Cleaning	35.0	Ditch cleaning	Sitka MP 0-7.3	
16	Edlund Road MP 0.2-0.3	5.0	Shoulder erosion repair	Wasilla	16-H
17	Robe Lake Road, MP 0.2 - 0.5 Valdez MS	12.0	Robe Lake Road (Valdez) has several locations where the ditches have filled up, and focused work is needed in order to carry rainwater and snow melt along and away from the road profile.	Valdez District	12-F
18	Jonesville Road MP 1.4-1.5	5.0	Shoulder erosion repair	Sutton	12-F
19	Portage Highway MP 2	150.0	Embankment erosion repair and riprap	Portage	32-P
20	Ninilchik Beach Road	3,500.0	Embankment erosion repair and riprap	Ninilchik	34-Q
21	Sterling Highway MP 45-58	37.3	Establish shoulders	Quartz Creek	32-P
22	Island Lake Road and Miller Loop Road	26.2	Establish shoulders	N. Kenai	34-Q
	SHOULDERS & DITCHES	\$ 4,456.80			
	BRIDGE MAINTENANCE				
1	Western District Bridges Corrective Action to Annual Inspections	30.0	The Western District would like to be able to address a variety of bridge deficiencies identified over the last several years. Having a project with funding available, would enable the District to coordinate with Earl Ratliff and District personnel to execute a brief, cost-effective summer program of repairs.	Valdez District	5-C
2	Klawock River Bridge Approach Pavement Repair	17.0		Klawock	
3	Region-wide Bridges	25.0	Klawock River Bridge Approach Pavement Repair Training and small tools funding	CR	All

Region	Project Title	Project Cost	Project Description	Location	Election
Priority		(000)			
4	Richardson Highway Bridge Resurface	120.0	Mill and resurface Tielke North, Tielke South and Stuart Creek Bridges that have failing surfaces before bridge integrity is affected.	Tazlina District	12-F, 6-C
5	Angoon Float Repairs	12.0	Seaplane Float bridge pin replacement	Angoon	
6	Byers Creek Bridge	50.0	Replace bridge posts	Chulitna	15-H
7	Portable Traffic Lights	100.0	Purchase portable traffic light system for the Bridge Crew for work on one lane bridges. It would also be available in the region for other districts to use for projects involving traffic control, as needed.	Denali District	6-C, 7-D, 8-D, 12-F
8	Dyea River Bridge Repairs	450.0	Dyea River Bridge stringer and deck replacement	Skayway	
	BRIDGE MAINTENANCE	\$ 804.00			
	OTHER				
1	Klutina River Levee Repairs	90.0	The Army COE inspected the Klutina River Levee, at Copper Center, on May 13, 2008 and determined that it was in disrepair to the point that its integrity and serviceability would be threatened during a flood or ice event. We (John Hoffman & Clark Milne) inspected the levee again in July and propose to do several simple and cost-effective repairs, using DOT&PF personnel and force account methods, to bring the levee into satisfactory operating condition. Repairs would include brush cutting, transport & placement of fill and surfacing for areas where the crest of the levee has been cut into and lowered, placement of additional riprap to protect the bridge pier by the levee, and removal of various residential encroachments atop the slopes and crest of the levee that preclude movement along it.	Tazlina District	12-F
2	Egan Drive sidewalk replacement	16.0	Egan Drive sidewalk replacement	Juneau MP 0.2	
3	Seward Highway, Anchorage	550.0	Repair wooden fences	Anchorage	29-O/31-P
4	Fairbanks District Paint Markings	75.0	Most arrows, only's and crosswalks within the district are not compliant due to traffic and winter maintenance. This project would purchase stencils and extra paint and beads and restore these markings to federal compliance.	Fairbanks District	10-E, 11-F, 12-F
5	Douglas Highway Wall Repair	45.0	Douglas Highway, refurbish timber retaining wall	Juneau MP 0.6-1.5	
6	Seward Highway MP 100-117	1,000.0	Repair rockfall protection fencing	Indian	32-P
7	Larry Spengler Road	45.0	This spring, DOT&PF raised the elevation of the road 2' to keep the Delta River from flooding across the road. We now need to hydro seed the embankment and provide stabilizing mat to the ditch line to meet requirements of a Storm Water Pollution Protection Program.	Tok District	6-C
8	Seward Highway MP 26-28	15.0	Seward Highway MP 26-28	15.0	
9	Repair Rip Rap @ Richardson Hwy MP 7 - 8.5	50.0	This section of the Rich Hwy was severely impacted by flooding in Oct. 2006, and needs additional attention to best assure protection of the roadway during similar, future precipitation and flood events.	Valdez District	5-C
10	Kenai Spur Road Bike Path	64.0	Base spot repair and overlay pavement	Kenai	33-Q
11	Klutina River Boat Launch Access Improvements	100.0	This project would provide for various improvements to the existing boat launch facility on the Klutina River. At high flows the existing boat launch can be difficult to utilize due to the rapid current. This project would improve the launching ramp, protect the riverbank, and create a deadwater zone to improve boat launching capabilities.	Tazlina District	12-F

Region	Project Title	Project Cost	Project Description	Location	Election
Priority					
	Tazlina River Wayside Protection	200.0 (000)	Last year, sections of the Tazlina River Wayside were fenced off and warning signs were installed due to erosion caused by the Tazlina River. M&O had to remove a staircase and sections of asphalt due to the continued erosion of the riverbank. This project would provide for the placement of riprap along the river bank adjacent to the wayside. Completion of this project would allow M&O to open up the wayside to	Tazlina District	12-F
12					
13	Richardson Highway Riprap Stockpiles	200.0	One of the primary "lessons learned" during the October 2006 Southcentral flooding was that M&O needed to develop stockpiles of riprap to be available during flood events and other river eroding events.	Tazlina District	12-F
	OTHER	\$ 2,450.00			
	Grand total Highways Deferred Main.	\$ 380,806.50			

DEC Water, Wastewater and Solid Waste Grant Programs

- Facility Programs of DEC's Division of Water work with communities to develop and maintain sustainable water, sewer, and solid waste services in full regulatory compliance.
- There are two types of grant programs managed by DEC for sanitation projects. The *Village Safe Water* program offers 100% grant funding for smaller, rural communities and the Municipal Matching Grants program offers 60%-85% grant funding for larger communities.

Village Safe Water (VSW) Program

- VSW Funding comes from a combination of federal grants and state appropriations. The two primary federal funding sources (which have provided a five year combined average of \$57 million per year) are the U.S. Department of Agriculture and the Environmental Protection Agency. Funding through these agencies requires a 25% State match. In addition, the Denali Commission and the Indian Health Service have provided a recent average of \$10 million a year in 100% federal grants for projects through VSW.
- Communities apply each year for proposed sanitation project funding. Applications are scored, based heavily on the proposed project's ability to address assessed critical public health needs, as well as the communities' demonstrated capacity to operate and maintain the facilities. Capital funding is requested for the highest ranking projects.
- Per a federal funding requirements established in 2004, the VSW CIP priority list which is divided into two types of projects – those that can be completed in less than three years and those that will take three years or longer.
- Projects that are estimated to take one year to complete receive full funding in a single fiscal year.
- The Three Year List contains large, high scoring projects; however projects on the list are not prioritized. This allows the flexibility that is required in scheduling funding for multi-year projects. An

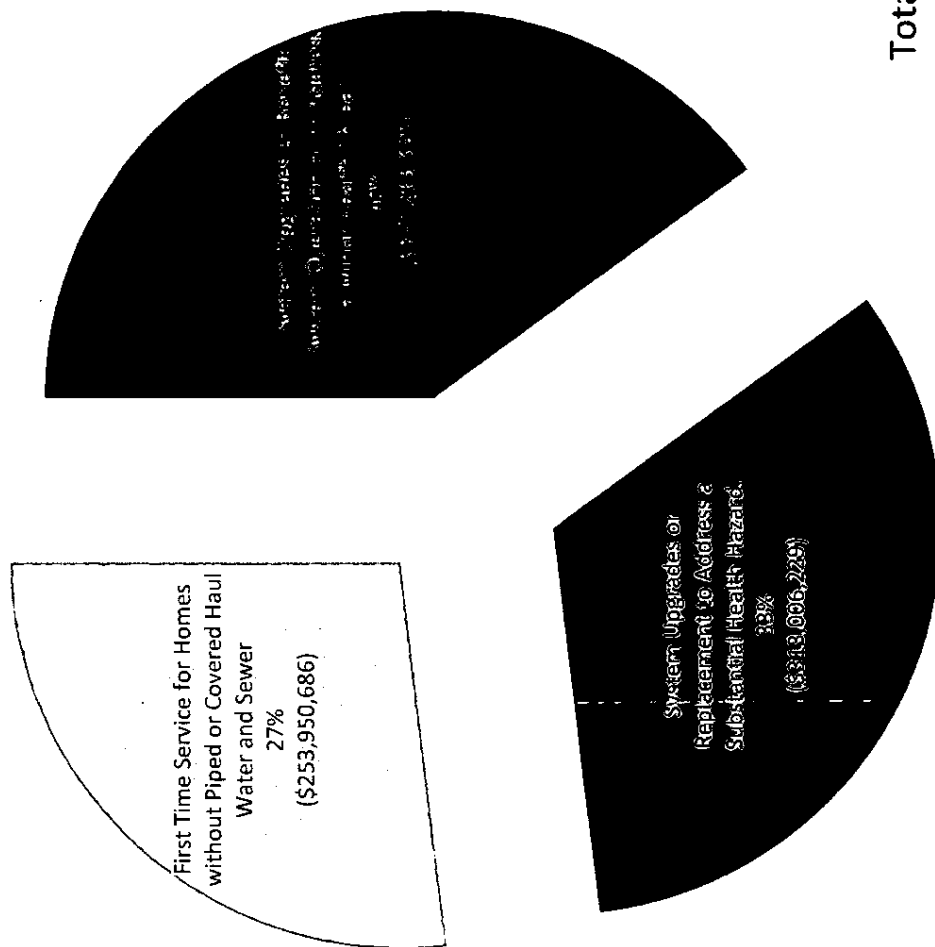
unanticipated delay in one project will not hold up funding for a different project that is ready to go.

- Funding for the construction phases of Three Year List projects is granted based upon completion of design packages and chronological approval, available funding, and sufficient drawdown of existing project funds. In other words, this is a "first ready, first funded" list and new funds are not made available to a project until prior project grant funds for the project are exhausted.
- In some cases, funding is transferred by VSW through the Indian Health Service to the Alaska Native Tribal Health Consortium, who in turn assists communities in design and construct of sanitation projects.

Municipal Matching Grants Program

- The Alaska Municipal Water, Sewerage, and Solid Waste Matching Grant program provides partial funding and engineering support for drinking water, sewer, solid waste and non-point source pollution projects, such as water quality enhancement and waterbody restoration and recovery.
- These state grants primarily assist the larger communities and boroughs in the State.
- Each year, communities submit sanitation grant questionnaires which are scored weighing primarily the extent to which proposes projects address critical public health and environmental needs. Grants are awarded to the highest ranking projects as funding allows.
- SB 303 which passed the Legislature last year amended the Municipal Matching Grants enabling statute to change the State/Local funding ratio of eligible project costs. The State share of project costs for grants awarded under the program are now:
 - 85 percent of eligible costs for a municipality with a population of 1,000 persons or less.
 - 70 percent of eligible costs for a municipality with a population of 1,001 to 10,000 persons.
 - 60 percent of eligible costs for a municipality with a population of greater than 10,000 persons.

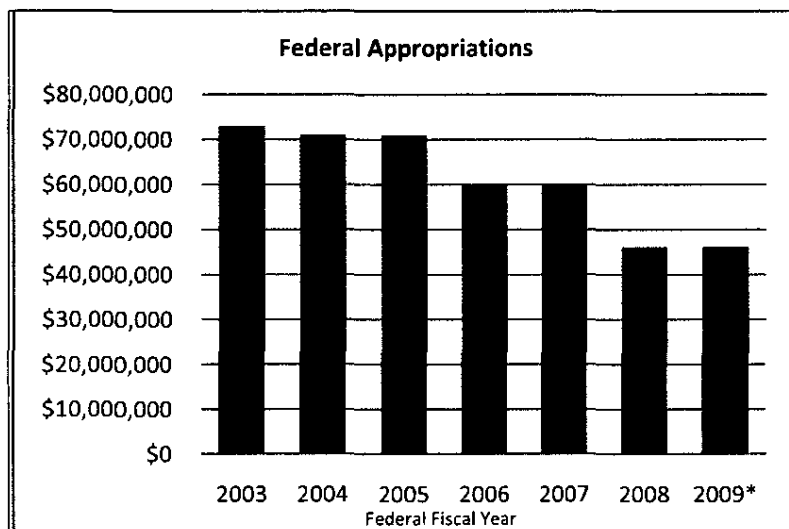
Rural Alaska Water and Sewer Needs



Source: Alaska Area Sanitation Deficiency System

March 9, 2009

Rural Alaska Sanitation Appropriations



Annual funding for rural sanitation improvements has declined by nearly \$27 million or 37% since FFY 2003.

Fiscal Year	EPA				USDA				Total Enacted
	President	House	Senate	Enacted	President	House	Senate	Enacted	
2003	\$40,000,000	\$35,000,000	\$45,000,000	\$43,000,000	\$20,000,000	\$24,000,000	\$30,000,000	\$30,000,000	\$73,000,000
2004	\$40,000,000	\$25,000,000	\$45,000,000	\$43,000,000	\$11,800,000	\$0	\$30,000,000	\$28,000,000	\$71,000,000
2005	\$40,000,000	\$20,000,000	\$50,000,000	\$45,000,000	\$11,800,000	\$0	\$28,000,000	\$26,000,000	\$71,000,000
2006	\$15,000,000	\$15,000,000	\$40,000,000	\$35,000,000	\$11,800,000	\$0	\$26,000,000	\$25,000,000	\$60,000,000
2007	\$14,850,000	\$15,000,000	\$40,000,000	\$35,000,000	\$0	\$0	\$25,000,000	\$25,000,000	\$60,000,000
2008	\$15,500,000	\$10,500,000	\$30,000,000	\$24,610,000	\$0	\$0	\$21,945,000	\$21,515,000	\$46,125,000
2009*	\$15,500,000			\$24,610,000	\$3,300,000			\$21,515,000	\$46,125,000

* Assumes the Continuing Resolution for the first six months of FFY09 will be extended through last six months of FFY09.

While funding has declined by 37% over the last six years, there are still over 500 rural Alaska sanitation projects that need funding. The cost of completing these projects is approximately \$700 million.

The State's continued goal is to increase the number of rural households with adequate sanitation facilities by an average of 3% per year while at the same time assisting communities address sanitation needs relating to aging infrastructure and complying with new regulations.

We are concerned that although we've achieved this goal for the last several years, the momentum that we've gained may wane due to a decrease in federal funding levels.

Department of Environmental Conservation
Division of Water
Village Safe Water Program

Federal Receipt Authority Compared to Federal Funding Available
SFY 2007 - SFY 2009
March 9, 2009

State Fiscal Year	Federal Receipt Authority Requested	Federal Funding Available
2009*	\$78,728,511	\$45,395,629
2008*	\$55,708,001	\$49,213,946
2007*	<u>\$74,018,929</u>	<u>\$60,251,294</u>
	\$208,455,441	\$154,860,869

* Includes \$10,000,000 in ANTHC/Denali Commission funding

**Alaska Department of Environmental Conservation
Village Safe Water Program
2010 Project Lists**

The Village Safe Water program provides funding for three types of projects that are identified on three separate lists. The first list consists of studies and/or plans that require one-year funding; the second list consists of single phased construction projects that require one-year funding; and the third list includes larger, multi-phased projects that will require funding over multiple years. Amounts included on the Studies and Single Phase Construction lists are the grant amounts that will be made available for the project once the capital budget is approved. Amounts included on the Multiple Year Funding Plan are estimates of the funding that will be needed for a project during the upcoming fiscal year. Actual SFY 2010 grant amounts may be higher or lower than these estimates and will be made on a first come, first served basis. Projects not funded this year will remain on the list and will be eligible for funding next fiscal year.

VSW 1 Year Studies List

Community	Description	Score	Federal	State	Total
Manokotak	Old Village Water & Sewer Plan and Source Study	450	\$141,750	\$47,250	\$189,000
Beaver	Sanitation Improvement Feasibility Study	425	\$48,600	\$16,200	\$64,800
Kachemak Selo	Water System Feasibility Study and Groundwater Investigation	425	\$162,000	\$54,000	\$216,000
Mountain Village	Water Improvement Feasibility Study	425	\$85,050	\$28,350	\$113,400
Shaktoolik	Water and Sewer Treatment Plant Upgrades & Compliance Study	425	\$60,750	\$20,250	\$81,000
Thorne Bay	Water, Sewer and Solid Waste Study	425	\$101,250	\$33,750	\$135,000
Shungnak	Sanitation Facilities Master Plan Upgrade	400	\$60,000	\$20,000	\$80,000
Ambler	Sanitation Facilities Master Plan Upgrade	375	\$60,000	\$20,000	\$80,000
Nikolai	Water Treatment Study and Gravity Sewer Study	350	\$56,250	\$18,750	\$75,000
Napaskiak	Solid Waste Study	325	\$60,750	\$20,250	\$81,000
Alatna	Landfill Master Plan	300	\$41,250	\$13,750	\$55,000
Anchor Point	Water and Sewer Line Extension Study	300	\$60,750	\$20,250	\$81,000
Total VSW 1 Year Planning List			\$938,400	\$312,800	\$1,251,200

VSW 1 Year Construction List

Community	Description	Score	Federal	State	Total
Anchor Point	Water System Upgrades		\$607,500	\$202,500	\$810,000
St. Mary's	Water System Upgrades		\$1,500,000	\$500,000	\$2,000,000
St. Paul	Sewage Ocean Outfall		\$1,134,000	\$378,000	\$1,512,000
Total VSW 1 Year Construction List			\$3,241,500	\$1,080,500	\$4,322,000

VSW MULTIPLE YEAR FUNDING PLAN

Community	Scope of Project	Total Estimated Cost of Project (All Phases)	Estimated Amt Needed in 2010	Estimated Remaining Cost
Adak	Water and sewer improvements.	\$2,955,500	\$786,647	\$2,168,853
Akiachak	Service lines and plumbing.	\$9,274,000	\$2,468,404	\$6,805,596
Alatna	Water Supply and Sewage Collection and Treatment Project Phase 4	\$700,000	\$186,315	\$513,685
Anderson	Lagoon, septage facility, force main, and collection system.	\$4,886,641	\$1,300,647	\$3,585,994
Aniak	Sewer service.	\$250,000	\$66,541	\$183,459
Atka	Water storage tank, water line and ww collection routing.	\$1,742,375	\$463,757	\$1,278,618
Bethel	Backbone Upgrades Phase 1.	\$8,500,000	\$2,262,393	\$6,237,607
Buckland	Water and sewer system.	\$22,000,000	\$5,855,606	\$16,144,394
Chenega	Water treatment and sewer collection.	\$1,632,400	\$434,486	\$1,197,914
Chignik Bay	Wastewater system improvements, phase 4.	\$2,226,380	\$592,582	\$1,633,798
Chistochina	Washeteria and core community piped water and sewer system.	\$2,648,375	\$704,902	\$1,943,473
Chuathbaluk	Piped water and sewer system improvements.	\$1,789,648	\$476,340	\$1,313,308
Coffman Cove	Water tank, source intake, lift station and system extension.	\$5,999,718	\$1,596,908	\$4,402,810
Crooked Creek	Piped water and sewer system, final phase.	\$3,637,935	\$968,287	\$2,669,648
Eek	Water and sewer service to homes.	\$23,500,000	\$6,254,852	\$17,245,148
Ekwok	Sewer system improvements.	\$2,044,648	\$544,211	\$1,500,437
Emmonak	Water and sewer mains; upgrade to water circulation system.	\$3,000,000	\$798,492	\$2,201,508
False Pass	Sewage collection system.	\$3,583,025	\$953,672	\$2,629,353
Fort Yukon	Sewer collection system, water services and water storage tank.	\$931,310	\$247,881	\$683,429
Gambell	Water storage tank and water and sewer system improvements.	\$200,000	\$53,233	\$146,767
Glennallen	Final phase of hub sewer extension.	\$100,000	\$26,616	\$73,384
Golovin	New water storage tank.	\$950,000	\$252,856	\$697,144
Hooper Bay	Piped Water and Sewer System	\$15,500,000	\$4,125,540	\$11,374,460
Kasaan	Water treatment plant and water storage tank.	\$2,822,775	\$751,321	\$2,071,454
Kasigluk	Piped and covered haul water and sewer system.	\$3,126,631	\$832,196	\$2,294,435
Kongiganak	Water and sewer improvements.	\$5,400,000	\$1,437,285	\$3,962,715
Kotlik	Piped water and sewer system extension.	\$1,229,100	\$327,142	\$901,958
Kotzebue	Water and sewer upgrades.	\$8,800,000	\$2,342,242	\$6,457,758
Lower Kalskag	Piped Water and Sewer System	\$8,783,920	\$2,337,962	\$6,445,958
Manokotak	Water and sewer improvements .	\$4,831,386	\$1,285,941	\$3,545,445
Marshall	Water and sewer line replacement and lagoon.	\$1,428,205	\$380,137	\$1,048,068
McGrath	Water and sewer improvements.	\$8,176,435	\$2,176,272	\$6,000,163
Nanwalek	Piped water and sewer system replacement.	\$2,269,350	\$604,019	\$1,665,331
Nightmute	Sewer lagoon and system improvements.	\$2,069,800	\$550,906	\$1,518,894
Ninilchik	Piped water and sewer for old town, washeteria and haul system.	\$9,060,091	\$2,411,469	\$6,648,622
Nunapitchuk	Water treatment, washeteria and sewage lagoon upgrades.	\$3,194,200	\$850,181	\$2,344,019
Old Harbor	Water treatment plant, tank and connections.	\$1,834,500	\$488,278	\$1,346,222
Pelican	Water and sewer upgrades.	\$4,800,160	\$1,277,629	\$3,522,531
Pilot Point	Water and sewer extension and upgrades.	\$3,384,500	\$900,832	\$2,483,668

VSW MULTIPLE YEAR FUNDING PLAN

Community	Scope of Project	Total Estimated Cost of Project (All Phases)	Estimated Amt Needed in 2010	Estimated Remaining Cost
Pitka's Point	Sewer force main, piped water and sewer and vacuum sewer trailer.	\$4,215,842	\$1,122,105	\$3,093,737
Quinhagak	Piped water and sewer system upgrades.	\$5,004,500	\$1,332,017	\$3,672,483
Saint Michael	Completion of piped water and sewer system.	\$100,000	\$26,616	\$73,384
Saxman	Water treatment plant.	\$1,496,800	\$398,394	\$1,098,406
Seldovia	Water and sewer replacement and upgrades.	\$6,614,600	\$1,760,568	\$4,854,032
Shageluk	Water source and sewer service.	\$12,968,000	\$3,451,613	\$9,516,387
Slana	Individual on-site wells and septic systems.	\$4,538,600	\$1,208,011	\$3,330,589
Stebbins	Water and sewer system.	\$16,500,000	\$4,391,704	\$12,108,296
Takotna	Water storage tank and water & sewer system upgrades.	\$2,378,000	\$632,938	\$1,745,062
Tanana	Sewage lagoon improvements and piped water and sewer extension.	\$7,248,000	\$1,929,156	\$5,318,844
Togiak	Water plant upgrades and replace water/sewer main/service lines.	\$5,988,900	\$1,594,029	\$4,394,871
Toksook Bay	Water and sewer system improvements.	\$7,386,355	\$1,965,981	\$5,420,374
Tuluksak	Water plant, lagoon, and piped water and sewer system	\$6,478,110	\$1,724,239	\$4,753,871
Tuntutuliak	Water and Sewer Improvements	\$1,390,000	\$369,968	\$1,020,032
Tununak	Flush Tank and Haul	\$789,458	\$210,125	\$579,333
Unalakleet	Water transmission line, sludge beds and lagoon improvements.	\$6,009,000	\$1,599,379	\$4,409,621
Voznesenka	Water and sewer system improvements.	\$1,240,800	\$330,256	\$910,544
Wales	Lagoon Repair and Expansion	\$4,401,000	\$1,171,387	\$3,229,613
Total VSW Multiple Year Funding Plan		\$284,010,973	\$75,593,468	\$208,417,505

SFY 2010 - Governor's Proposed Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects

Prioritized Listing of Projects Included in the Governor's Proposed Budget

Priority	Community	Description	Allocation	Cumulative Allocation
1	Ketchikan Gateway Borough	Waterline Extension from Mountain Point	\$1,453,241	\$1,453,241
2	Kenai	Water Treatment Plant Upgrades, Phase 3	\$648,945	\$2,102,186
3	Juneau	West Mendenhall Valley Sewer Expansion, Phase 2	\$109,710	\$2,211,896
4	Juneau	North Douglas Sewer Expansion, Phase 3	\$123,165	\$2,335,061
5	Juneau	East Valley Reservoir/Jordan Creek Rehab Project	\$41,400	\$2,376,461
6	Fairbanks North Star Borough	Pioneer Park Sewer and Water Improvements	\$100,395	\$2,476,856
7	Matanuska-Susitna Borough	Garden Terrace Estates, Phase 2	\$356,040	\$2,832,896
8	Juneau	West Mendenhall, Phase 3	\$1,608,860	\$4,441,756
9	Juneau	North Douglas Sewer Expansion, Phase 4	\$1,804,560	\$6,246,316
10	Ketchikan	Tongass Avenue Water & Sewer Replacement, Phase 2	\$1,691,260	\$7,937,576
11	Palmer	Steel Water Main Replacement, Phase 7	\$2,033,220	\$9,970,796
12	Dillingham	Water System Improvements, Phase 2	\$3,090,000	\$13,060,796
13	Kenai	New Water Transmission Mains-Phase 2, Wellhouse	\$2,132,100	\$15,192,896
14	Anchorage	Girdwood Wastewater Treatment Facility	\$4,182,000	\$19,374,896
15	North Pole	North Pole Sewer Lift Station Renovation Project	\$724,500	\$20,099,396
16	Nome	Moonlight Springs Transmission Line Upgrade/Replacement, Phase 2	\$3,090,000	\$23,189,396
TOTAL:			\$23,189,396	

Prioritized Listing of Projects Below Governor's Budget Funding Line

Priority	Community	Description	Community Request
17	Kodiak	UV Secondary Water Treatment Facility Revised 70%	\$3,830,000
18	Ketchikan	Baranof Reservoir Replacement Site Development	\$525,000
19	Sitka	Rehab/Replace Water/Sewer Main @ HPR/SMC Intersection	\$525,000
20	Kodiak	Aleutian Homes Water and Sewer Replacement Phase 4	\$719,000
21	Unalaska	WWTP Upgrade/Leachate Treatment - Phase 3 Constr.	\$2,000,000
22	Anchorage	Hiland Road Water Intertie	\$3,000,000
23	Juneau	Twin Lakes/Mountainside Pump Station Improvement	\$555,000
24	Anchorage	Little Campbell Creek Sediment Basin Retrofit	\$2,000,000
25	Anchorage	Asplund WWTF Disinfection Upgrade	\$3,228,000
26	Craig	Port St. Nicholas Gravity Sewer	\$332,000
27	Petersburg	Gauffin Street Water and Sewer	\$137,000
28	Petersburg	Wastewater Plant SCADA Upgrade	\$53,000
29	Sitka	Halibut Point Road Water Main Replacement	\$225,000
30	Hoonah	Water Line Replacement, Phase 1	\$1,001,000
31	King Cove	Downtown Wastewater System Upgrade	\$1,483,000
32	Haines Borough	Replace A/C Pipe on Ocean View	\$110,000
33	Petersburg	Noseeum St. Water and Sewer	\$183,000
34	Matanuska-Susitna Borough	Talkeetna Arsenic Treatment System	\$157,000
35	Palmer	Wastewater Collection System Upgrades	\$2,021,000
36	Homer	Homer STP Biosolids Treatment Improvements Design	\$332,000
37	Soldotna	Water System Improvements	\$420,000
38	Haines Borough	Upgrade Piedad Disinfection Facility	\$86,000
39	Wasilla	Wasilla Wastewater Feasibility Study & Upgrades	\$2,470,000
40	Wasilla	Wasilla Wastewater Treatment Plant Improvements	\$2,470,000
41	Sitka	Waterline Loop System to Japonski Island	\$800,000
42	Palmer	Rehabilitate Sewer Lift Station 3	\$221,000
43	North Pole	North Pole Waste Water Treatment Plant Design	\$350,000

**SFY 2010 - Governor's Proposed Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects**

Prioritized Listing of Projects Below Governor's Budget Funding Line (continued)

Priority	Community	Description	Community Request
44	Anchorage	Hillside Transmission Main	\$3,500,000
45	Anchorage	Reservoir - Goldenview	\$4,000,000
46	Anchorage	Kloop Station Water Quality Improvements	\$2,060,000
47	King Cove	King Cove Landfill Expansion & Upgrade Phase 2	\$565,000
48	Sand Point	Wastewater Improvements Project	\$1,602,000
49	Unalaska	Water Treatment Plant LT2 Rule - Phase 2 Design	\$1,478,000
50	Petersburg	Pumpstation 5 Upgrade	\$238,000
51	Palmer	Storm Water Master Plan	\$70,000
52	Sitka	Brady Street Sewer Rehabilitation	\$451,000
53	North Pole	North Pole Industrial Park Force Main	\$2,450,000
54	North Pole	North Pole Utility Garage	\$700,000
55	Soldotna	Sewer Lift Station Upgrade Project	\$525,000
56	Sitka	Sitka Water System Compliance Study	\$70,000
57	Haines Borough	Replace A/C Pipe on 4th Ave & Lynn View	\$466,000
58	Soldotna	Funny River Road Phase 3	\$1,200,000
59	Juneau	Juneau Snow Storage and Treatment Facility	\$530,000
60	Homer	Water Source Development	\$525,000
61	Homer	Homer Water Storage/Distribution Improvements	\$280,000
62	Ketchikan	Jackson St./4th/7th Avenues Water & Sewer Replacement	\$3,365,000
63	Nome	Water & Sewer Infrastructure Improvements-Phase 6	\$3,000,000
64	Whittier	Core Area Utility Improvements - Phase 1 Design	\$323,000
65	Petersburg	Regional Solid Waste Materials Recovery Facility	\$35,000
66	Soldotna	Storm Water Outfall Protection Project	\$840,000
67	Soldotna	Centennial Park Road, Water & Sewer Improvements	\$945,000
68	Soldotna	Soldotna Ave Water and Sewer Installation Project	\$392,000
69	Soldotna	Robin Street Water and Sewer Installation Project	\$278,000
70	Kodiak	Phase 3, Downtown Water and Sewer Replacement	\$1,520,000
71	Valdez	Sewer Lift Station Design	\$60,000
TOTAL UNFUNDED REQUESTS:			\$60,701,000

Alaska Department of Environmental Conservation
Survey of Piped Water and Sewer User Fees
February 6, 2009

No	Community	Monthly Residential Household Rate			Total	Notes
		Water	Sewer	Combined		
1	Cold Bay			\$186.00	\$186.00	
2	Lower Kalskag			\$160.00	\$160.00	
3	Deering			\$155.00	\$155.00	
4	Buckland	\$75.00	\$75.00		\$150.00	
5	Selawik			\$130.00	\$130.00	
6	Tanana			\$130.00	\$130.00	
7	Haines	\$46.93	\$77.47		\$124.40	
8	Ambler			\$120.00	\$120.00	
9	Brevig Mission			\$120.00	\$120.00	
10	Fort Yukon			\$118.50	\$118.50	
11	Akiachak			\$118.00	\$118.00	
12	Kobuk			\$115.00	\$115.00	
13	Bethel	\$86.25	\$27.00		\$113.25	
14	Nulato			\$110.00	\$110.00	
15	Noatak			\$108.00	\$108.00	
16	Akiak			\$105.00	\$105.00	
17	McGrath	\$60.00	\$45.00		\$105.00	
18	Kotzebue	\$69.30	\$31.83		\$101.13	
19	Grayling			\$100.00	\$100.00	
20	Gambell			\$95.00	\$95.00	
21	Whittier	\$47.17	\$47.17		\$94.34	
22	Skagway	\$60.00	\$30.30		\$90.30	
23	Klawock	\$42.81	\$46.13		\$88.94	
24	Chevak			\$85.00	\$85.00	
25	Chignik Lake			\$85.00	\$85.00	
26	Goodnews Bay			\$85.00	\$85.00	
27	Hooper Bay			\$85.00	\$85.00	
28	Savoonga			\$80.00	\$80.00	
29	Upper Kalskag		\$80.00		\$80.00	No water fee (household use individual wells)
30	Fairbanks	\$36.09	\$43.85		\$79.94	
31	Juneau	\$23.00	\$56.00		\$79.00	
32	Nome	\$36.00	\$43.00		\$79.00	
33	Seward	\$34.17	\$43.11		\$77.28	
34	Unalaska	\$28.96	\$47.31		\$76.27	
35	Dillingham	\$32.07	\$43.40		\$75.47	
36	Alakanuk			\$75.00	\$75.00	
37	Anchorage	\$44.24	\$29.00		\$73.24	
38	Elim	\$45.00	\$25.00		\$70.00	
39	Emmonak			\$70.00	\$70.00	
40	Russian Mission			\$70.00	\$70.00	
41	South Naknek			\$70.00	\$70.00	
42	Toksook Bay			\$70.00	\$70.00	
43	Barrow	\$55.00	\$14.00		\$69.00	
44	Cordova	\$29.58	\$38.95		\$68.53	
45	St. Mary's	\$35.50	\$30.50		\$66.00	
46	Thorne Bay	\$36.00	\$30.00		\$66.00	
47	Unalakleet			\$66.00	\$66.00	
48	Chuathbaluk			\$65.00	\$65.00	
49	Kaltag			\$62.50	\$62.50	
50	Petersburg	\$32.47	\$29.52		\$61.99	
51	Ketchikan	\$27.74	\$33.97		\$61.71	
52	Hoonah	\$25.05	\$35.05		\$60.10	

No	Community	Monthly Residential Household Rate			Total	Notes
		Water	Sewer	Combined		
53	Marshall			\$60.00	\$60.00	
54	Shaktolik			\$60.00	\$60.00	
55	Sleetmute	\$60.00			\$60.00	Water fee only (no community sewer system)
56	Togiak			\$60.00	\$60.00	
57	Nenana	\$29.40	\$29.40		\$58.80	
58	Wrangell	\$24.36	\$31.92		\$56.28	
59	Craig	\$19.50	\$35.00		\$54.50	
60	Kenai	\$13.78	\$40.35		\$54.13	
61	Yakutat	\$25.00	\$26.00		\$51.00	
62	Atka			\$50.00	\$50.00	
63	New Stuyahok			\$50.00	\$50.00	
64	Twin Hills			\$50.00	\$50.00	
65	Soldotna	\$18.90	\$29.62		\$48.52	
66	Larsen Bay			\$46.00	\$46.00	
67	Sitka	\$16.00	\$30.00		\$46.00	
68	Port Lions			\$45.50	\$45.50	
69	Palmer	\$24.75	\$20.45		\$45.20	
70	Homer	\$25.00	\$20.00		\$45.00	
71	Sand Point	\$24.00	\$19.00		\$43.00	
72	Manokotak			\$40.00	\$40.00	
73	Saint Paul	\$20.00	\$20.00		\$40.00	
74	North Pole	\$22.27	\$13.41		\$35.68	
75	Adak	\$20.00	\$15.00		\$35.00	
76	Glenallen		\$30.25		\$30.25	No water fee (household use individual wells)
77	Aniak		\$30.00		\$30.00	No water fee (household use individual wells)
78	Chilkat Indian Village			\$30.00	\$30.00	
79	Hydaburg			\$30.00	\$30.00	
80	Scammon Bay			\$30.00	\$30.00	
81	Kake			\$24.00	\$24.00	
82	Koliganek			\$20.00	\$20.00	
83	Platinum			\$20.00	\$20.00	
84	Pelican	\$5.80	\$0.00		\$5.80	
85	Akutan			\$0.00	\$0.00	Totally subsidized by Trident SF



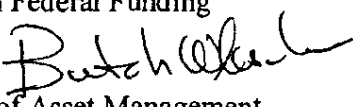
U.S. Department
of Transportation
Federal Highway
Administration

Memorandum

Proj Ref: 47534

Subject: **INFORMATION:** Snow Removal on Sidewalks
Constructed with Federal Funding

Date: AUG 27 2008

From: Butch Wlaschin 
Director, Office of Asset Management

In Reply Refer To:
HIAM-20

To: Directors of Field Services
Division Administrators

The purpose of this memorandum is to address questions raised by several FHWA Division Offices about maintaining pedestrian facilities, particularly during the winter season.

Two provisions provide the FHWA with authority to require snow removal on pedestrian facilities constructed with Federal funds. Both of these provisions fall under current statutory and regulatory maintenance requirements.

The maintenance requirements of 23 U.S.C. § 116 apply to all transportation facilities that are constructed with Federal funds. Section 116 requires a State DOT to maintain projects constructed with Federal-aid funding or enter into a maintenance agreement with the appropriate local official where such projects are located.

Snow removal and treatment for ice on sidewalks is also a pedestrian accessibility issue, for which FHWA has oversight responsibility. In accordance with 28 CFR § 35.133, a public agency must maintain its walkways in an accessible condition for all pedestrians, including persons with disabilities, with only isolated or temporary interruptions in accessibility. Part of this maintenance obligation includes reasonable snow removal efforts. See FHWA, Questions and Answers About ADA/Section 504, question 31 under Maintenance, www.fhwa.dot.gov/civilrights/ada_qa.htm#q31.

Note that the maintenance requirements described in this memorandum also apply for other sidewalk obstructions. For more information see section 4.3.1, *Surface Repairs, Snow Removal, and Vegetation* in the AASHTO Guide for the Planning, Design, and Operation of Pedestrian Facilities (July 2004).

Current maintenance provisions require pedestrian facilities built with Federal funds to be maintained in the same manner as other roadway assets. In some cases, however, local agencies may have policies that reasonably limit removal of snow from their own roadways and adjoining pedestrian facilities. State Agencies have generally established levels of service on various routes especially as related to Snow and Ice events. This is particularly

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important in heavy snow regions, since it is possible to have snow on the ground for many months from late fall to early spring.

It is recognized that winter conditions vary from State to State. The FHWA's role is to assure that reasonable snow removal efforts are provided to make facilities safe and traversable, considering local conditions.

If you have any further questions, your staff may contact Mr. Celso Gatchalian, Office of Asset Management, 202-366-1342, celso.gatchalian@dot.gov.

Proj Ref: 47534
45202

ALASKA DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES

STATEWIDE DESIGN & ENGINEERING SERVICES

BRIDGE STATUS REPORT – March 6, 2009

Contact: Roger Healy, P.E., Chief Engineer 465-6958

Project Development Timeline – Bridges

All projects take time to bring from concept through completion: federally funded projects take longer yet. It is not unusual for the project development process (funding authorization, preliminary design, permits, environmental clearances, final design, bidding, and award) to take multiple years. Bridge projects have further challenges in preconstruction and construction because of historic structure considerations, river hydraulics, wetland impacts, Coast Guard clearances, fish permit timeframes, traffic detours, temporary bridges, and seasonal construction windows.

Bridge Work Present and Future

The focus of the following lists is bridges owned and maintained by the DOT&PF. Future anticipated Project Costs are preliminary and will change. The following lists identify:

- Major Bridge work underway or completed in the 2008 construction season;
- Major Bridge work anticipated for construction in the 2009 construction season;
- Major Bridge design and construction work for Structurally Deficient bridges without complete funding through design and/or construction;
- Structurally deficient bridges of major significance that, subject to available funding, must be replaced or undergo rehabilitation in the future.

Major Bridge Construction Work in 2008

Bridge	Highway/Location	Project Cost or Bridge Component (BC) Cost	Notes
Hick's Creek	Glenn Highway	~\$4M (BC)	Open to Traffic
South Channel	Unalaska	~\$20M	Open to Traffic
North Pole Interchange	Richardson/North Pole	~\$2M (BC)	Open to Traffic
Susitna River Br. Rehab	Talkeetna	~\$5.5M(BC)	Open to Traffic
ADOT Maintenance Repairs	Statewide	~\$250K	Open to Traffic

Anticipated Bridge Construction Work 2009 – Funds Identified for Design/Construction

Bridge	Highway/Location	Project Cost or Bridge Component (BC) Cost	Notes
Tanana River	Alaska Highway	~\$40M	Bid on 2/26/2009
Gakona River	Tok	~\$5M	2009 Stimulus - Fast List
Shaw Creek	Richardson	~\$3M (BC)	GF Funded
Barnette Street	Chena River/Fairbanks	~\$4M	FMATS TIP
Tok River	Alaska	~\$380K	2008 G.O. Bonds for Future STIP Eligibility

On System Major Bridge Work – Planning and Design – Majority of Funds Identified

Bridge	Highway/Location	Project Cost or Bridge Component (BC) Cost	Notes	Proposed Funding Source
Snake River	Nome	~\$10M	Replacement	2008 G.O. Bonds
Wood River	Aleknagik	~\$20M	New Crossing	2008 G.O. Bonds
Ptarmigan Creek	Seward Highway	~\$2M	Emergency Temp. Repairs	2008 G.O. Bonds
Falls Creek	Seward Highway	~\$2.5M	Emergency Temp. Repairs	2008 G.O. Bonds
Trail River	Seward Highway	~\$6.5M	Emergency Temp. Repairs	2008 G.O. Bonds
Slana River	Tok	~\$6M	Replacement	2008 G.O. Bonds
Taiya River	Dyea/Skagway	~\$1.5M	Load Rated/Rehab	2008 G.O. Bonds
Tolsona Creek	Glenn	~\$1.5M	Replacement	2008 G.O. Bonds

FUTURE FUNDING

DOT&PF anticipate between \$20M to \$25M annually in federal Bridge Replacement monies for bridge replacement and rehabilitation. The limited federal Bridge Replacement (BR) funds will be prioritized based on needs for safety and transportation efficiency. Project costs are rough.

On System Bridge Work – Funds Not Secured – STIP Nominations for Federal Bridge Replacement Funds

Bridge	Highway/Location	Project Cost or Bridge Component (BC) Cost	Notes	Proposed Funding Source
Tok River	Alaska Highway	~\$10.0M	Replacement – Functionally Obsolete/Gas Line Support	2009 STIP Nomination for Design
Moose Creek RR Xing	Richardson	~\$14M	Replacement	2009 Stimulus – Contingent
Ketchikan Viaducts	Tongass	~\$7.15M	Rehabilitation	2009 Stimulus – Contingent
Livengood Creek	Old Elliot	~\$1.0M	Structurally Deficient - Replacement	2009 STIP -Potential Nomination for Design Funds
Phelan Creek	Richardson	~\$2.5M	Replacement Structurally Deficient - Replacement	2009 STIP -Potential Nomination for Design Funds
Ruby Creek	Richardson	~\$2.0M	Replacement - Structurally Deficient	2009 STIP -Potential Nomination for Design Funds
Snow River Center	Seward	~\$1.8M	Rehabilitation - Structurally Deficient	2009 STIP -Potential Nomination for Design Funds
Snow River West	Seward	~\$5M	Rehabilitation – Structurally Deficient	2009 STIP -Potential Nomination for Design Funds
S. Fork Anchor River	Sterling	~\$2.5M	Replacement – Structurally Deficient	2009 STIP -Potential Nomination for Design Funds
Ptarmigan Creek	Seward Highway	~\$4.0M	Permanent Replacement	2009 STIP
Falls Creek	Seward Highway	~\$3.0M	Permanent Replacement	2009 STIP
Trail River	Seward Highway	~\$8.5M	Permanent Replacement	2009 STIP
	TOTALS	~\$55M to \$65M		FHWA BR Funds

Structurally Deficient On-System Major Bridge Work – Future

Bridge	Highway/Location	Bridge Component Cost (est.)	Notes
Twenty Mile River	Seward Highway	~\$25M	Seward Hwy MP75 to 90 – STIP ID# 11925
Virgin Creek	Seward Highway	~\$7M	Seward Hwy MP75 to 90 – STIP ID# 11925
No Name Creek	Halibut Pt. Road	~\$3M	Future Fund Request
Mendenhall River	Glacier Highway	\$3.0M for Design	2010 Gov Budget for Design, Construction out-years
Portage Creek No. 1	Seward Highway	~\$10M	Seward Hwy MP75 to 90 – STIP ID# 11925
Portage Creek No. 2	Seward Highway	~\$12M	Seward Hwy MP75 to 90 – STIP ID# 11925
Peterson Creek	Seward Highway	~\$5M	Seward Hwy MP75 to 90 – STIP ID# 11925
Glacier Creek	Seward Highway	~\$15M	Seward Hwy MP75 to 90 – STIP ID# 11925
Placer River Main	Seward Highway	~\$20M	Seward Hwy MP75 to 90 – STIP ID# 11925
Placer River Overflow	Seward Highway	~\$13M	Seward Hwy MP75 to 90 – STIP ID# 11925
Gerstle River	Alaska Highway	~\$55M	Future Fund Request
O'Connor Creek	Goldstream Road	~\$1.5M	Future Fund Request
Klehini River	Porcupine River	~\$7M	Future Fund Request
	TOTALS	~\$160M to ~\$200M	

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Department of Environmental Conservation

ProjNum	AP/AL	Project Title	Fund Source Total
46946	AP	Oil and Hazardous Substance First Responder Equipment and Preparedness	
		1052 Oil/Haz Fd	\$750,000
33826	AP	Statewide Contaminated Sites Cleanup	
		1052 Oil/Haz Fd	\$5,000,000
41376	AP	Village Safe Water and Wastewater Infrastructure Projects	
		1002 Fed Rcpts	\$52,125,000
		1003 G/F Match	\$14,041,598
		1004 Gen Fund	\$25,000,002
		1108 Stat Desig	\$500,000
48140	AL	Adak: Water and Sewer Improvements	
		1002 Fed Rcpts	\$394,868
		1003 G/F Match	\$131,622
		1004 Gen Fund	\$260,157
48141	AL	Akiachak: Service Lines and Plumbing	
		1002 Fed Rcpts	\$1,239,047
		1003 G/F Match	\$413,013
		1004 Gen Fund	\$816,342
48143	AL	Alatna: Landfill Master Plan	
		1002 Fed Rcpts	\$41,250
		1003 G/F Match	\$13,750
		1004 Gen Fund	0
48142	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV	
		1002 Fed Rcpts	\$93,523
		1003 G/F Match	\$31,174
		1004 Gen Fund	\$61,617
48144	AL	Ambler: Sanitation Facility Master Plan Upgrade	
		1002 Fed Rcpts	\$60,000
		1003 G/F Match	\$20,000
		1004 Gen Fund	0
48145	AL	Anchor Point: Water and Sewer Line Extension Study	
		1002 Fed Rcpts	\$60,750
		1003 G/F Match	\$20,250
		1004 Gen Fund	0
48146	AL	Anchor Point: Water System Upgrades	
		1002 Fed Rcpts	\$607,500
		1003 G/F Match	\$202,500
		1004 Gen Fund	0
48147	AL	Anderson: Sewage Lagoon	
		1002 Fed Rcpts	\$652,876
		1003 G/F Match	\$217,624
		1004 Gen Fund	\$430,145

* Indicates an appropriation with allocations (amounts not included in totals)

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Num	AP/AL	Project Title	Fund Source Total	
48148	15	AL Aniak: Sewer Service	1002 Fed Rcpts	\$33,401
			1003 G/F Match	\$11,134
			1004 Gen Fund	\$22,006
48149	16	AL Atka: Phase IV Improvements	1002 Fed Rcpts	\$232,789
			1003 G/F Match	\$77,596
			1004 Gen Fund	\$153,372
48150	17	AL Beaver: Sanitation Improvement Feasibility Study	1002 Fed Rcpts	\$48,600
			1003 G/F Match	\$16,200
			1004 Gen Fund	0
48151	18	AL Bethel: Backbone Upgrades Phase I	1002 Fed Rcpts	\$1,135,637
			1003 G/F Match	\$378,544
			1004 Gen Fund	\$748,211
48152	19	AL Buckland: Water and Sewer System	1002 Fed Rcpts	\$2,939,296
			1003 G/F Match	\$979,760
			1004 Gen Fund	\$1,936,545
48154	20	AL Chenega Bay: Water Treatment and Sewer Collection	1002 Fed Rcpts	\$218,096
			1003 G/F Match	\$72,698
			1004 Gen Fund	\$143,692
48155	21	AL Chignik Bay: Wastewater System Improvements Phase IV	1002 Fed Rcpts	\$297,454
			1003 G/F Match	\$99,151
			1004 Gen Fund	\$195,977
48153	22	AL Chistochina: Washeteria and Community Water System	1002 Fed Rcpts	\$353,834
			1003 G/F Match	\$117,944
			1004 Gen Fund	\$233,123
48156	23	AL Chuathbaluk: Piped Sewer System Improvements	1002 Fed Rcpts	\$239,105
			1003 G/F Match	\$79,701
			1004 Gen Fund	\$157,533
48157	24	AL Coffman Cove: Water Storage System	1002 Fed Rcpts	\$801,588
			1003 G/F Match	\$267,195
			1004 Gen Fund	\$528,124
48158	25	AL Crooked Creek: Piped Water and Sewer System Final Phase	1002 Fed Rcpts	\$486,044

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<u>iNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
48158	AL	Crooked Creek: Piped Water and Sewer System Final Phase		
			1003 G/F Match	\$162,014
			1004 Gen Fund	\$320,228
48159	26 AL	Eek: Water and Sewer Service		
			1002 Fed Rcpts	\$3,139,704
			1003 G/F Match	\$1,046,563
			1004 Gen Fund	\$2,068,583
48160	27 AL	Ekwok: Sewer System Improvements		
			1002 Fed Rcpts	\$273,174
			1003 G/F Match	\$91,057
			1004 Gen Fund	\$179,980
48161	28 AL	Emmonak: Water and Sewer Mains and Upgrades		
			1002 Fed Rcpts	\$400,813
			1003 G/F Match	\$133,604
			1004 Gen Fund	\$264,074
48162	29 AL	False Pass: Sewage Collection System		
			1002 Fed Rcpts	\$478,708
			1003 G/F Match	\$159,568
			1004 Gen Fund	\$315,395
48163	30 AL	Fort Yukon: Sewer Collection and Water Storage System		
			1002 Fed Rcpts	\$124,427
			1003 G/F Match	\$41,475
			1004 Gen Fund	\$81,978
48164	31 AL	Gambell: Water Storage System and Sewer System Improvements		
			1002 Fed Rcpts	\$26,721
			1003 G/F Match	\$8,907
			1004 Gen Fund	\$17,605
48165	32 AL	Glennallen: Hub Sewer Extension Final Phase		
			1002 Fed Rcpts	\$13,360
			1003 G/F Match	\$4,453
			1004 Gen Fund	\$8,802
48166	33 AL	Golovin: Water Storage Tank		
			1002 Fed Rcpts	\$126,924
			1003 G/F Match	\$42,308
			1004 Gen Fund	\$83,624
48167	34 AL	Hooper Bay: Piped Water and Sewer System		
			1002 Fed Rcpts	\$2,070,867
			1003 G/F Match	\$690,285
			1004 Gen Fund	\$1,364,384
48168	35 AL	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation		
			1002 Fed Rcpts	\$162,000
			1003 G/F Match	\$54,000

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Num	AP/AL	Project Title	Fund Source Total	
48168	AL	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation	1004 Gen Fund	0
48169	36 AL	Kasaan: Water Treatment Plant and Storage Tank	1002 Fed Rcpts	\$377,135
			1003 G/F Match	\$125,711
			1004 Gen Fund	\$248,474
48170	37 AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service	1002 Fed Rcpts	\$417,731
			1003 G/F Match	\$139,243
			1004 Gen Fund	\$275,221
48171	38 AL	Kongiganak: Water System Improvements	1002 Fed Rcpts	\$721,463
			1003 G/F Match	\$240,487
			1004 Gen Fund	\$475,334
48172	39 AL	Kotlik: Piped Water and Sewer Extensions	1002 Fed Rcpts	\$164,213
			1003 G/F Match	\$54,737
			1004 Gen Fund	\$108,191
48173	40 AL	Kotzebue: Water and Sewer Upgrades	1002 Fed Rcpts	\$1,175,718
			1003 G/F Match	\$391,904
			1004 Gen Fund	\$774,618
48174	41 AL	Lower Kalskag: Piped Water and Sewer System	1002 Fed Rcpts	\$1,173,570
			1003 G/F Match	\$391,188
			1004 Gen Fund	\$773,203
48176	42 AL	Manokotak: Old Village Water and Sewer Plan and Source Study	1002 Fed Rcpts	\$141,750
			1003 G/F Match	\$47,250
			1004 Gen Fund	0
48175	43 AL	Manokotak: Water and Sewer Disposal and Distribution Improvements	1002 Fed Rcpts	\$645,494
			1003 G/F Match	\$215,164
			1004 Gen Fund	\$425,282
48177	44 AL	Marshall: Water and Sewer Line Replacement	1002 Fed Rcpts	\$190,814
			1003 G/F Match	\$63,604
			1004 Gen Fund	\$125,717
48178	45 AL	McGrath: Water and Sewer Improvements	1002 Fed Rcpts	\$1,092,407
			1003 G/F Match	\$364,134
			1004 Gen Fund	\$719,729

* Indicates an appropriation with allocations (amounts not included in totals)

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Num	AP/AL	Project Title	Fund Source Total
48179	46	AL Mountain Village: Water Improvement Feasibility Study	1002 Fed Rcpts \$85,050 1003 G/F Match \$28,350 1004 Gen Fund 0
48180	47	AL Nanwalek: Piped Water and Sewer System Replacement	1002 Fed Rcpts \$303,195 1003 G/F Match \$101,064 1004 Gen Fund \$199,759
48181	48	AL Napaskiak: Solid Waste Study	1002 Fed Rcpts \$60,750 1003 G/F Match \$20,250 1004 Gen Fund 0
48183	49	AL Nightmute: Sewer Lagoon and System Improvements	1002 Fed Rcpts \$276,534 1003 G/F Match \$92,178 1004 Gen Fund \$182,194
48184	50	AL Nikolai: Water Treatment Study and Gravity Sewer Study	1002 Fed Rcpts \$56,250 1003 G/F Match \$18,750 1004 Gen Fund 0
48185	51	AL Ninilchik: Water and Sewer System Improvements	1002 Fed Rcpts \$1,210,468 1003 G/F Match \$403,487 1004 Gen Fund \$797,512
48186	52	AL Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades	1002 Fed Rcpts \$426,759 1003 G/F Match \$142,252 1004 Gen Fund \$281,169
48187	53	AL Old Harbor: Water Treatment Plant, Tank and Connections	1002 Fed Rcpts \$245,097 1003 G/F Match \$81,699 1004 Gen Fund \$161,481
48188	54	AL Pelican: Water and Sewer Upgrades	1002 Fed Rcpts \$641,322 1003 G/F Match \$213,773 1004 Gen Fund \$422,533
48189	55	AL Pilot Point: Water and Sewer Pipe Extension and Upgrades	1002 Fed Rcpts \$452,184 1003 G/F Match \$150,727 1004 Gen Fund \$297,920
48190	56	AL Pitkas Point: Water and Sewer System Upgrades	1002 Fed Rcpts \$563,255

* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
FY2010 Governor**

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Department of Environmental Conservation

<u>Num</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
48190	AL	Pitkas Point: Water and Sewer System Upgrades		
			1003 G/F Match	\$187,751
			1004 Gen Fund	\$371,099
48182	57 AL	Quinhagak: Piped Water and Sewer System Upgrades		
			1002 Fed Rcpts	\$668,623
			1003 G/F Match	\$222,873
			1004 Gen Fund	\$440,520
48191	58 AL	Saint Mary's: Water System Upgrades		
			1002 Fed Rcpts	\$1,500,000
			1003 G/F Match	\$500,000
			1004 Gen Fund	0
48192	59 AL	Saint Michael: Completion of Piped Water and Sewer System		
			1002 Fed Rcpts	\$13,360
			1003 G/F Match	\$4,453
			1004 Gen Fund	\$8,802
48193	60 AL	Saint Paul: Sewage Ocean Outfall		
			1002 Fed Rcpts	\$1,134,000
			1003 G/F Match	\$378,000
			1004 Gen Fund	0
48194	61 AL	Saxman: Water Treatment Plant		
			1002 Fed Rcpts	\$199,979
			1003 G/F Match	\$66,659
			1004 Gen Fund	\$131,755
48195	62 AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades		
			1002 Fed Rcpts	\$883,739
			1003 G/F Match	\$294,578
			1004 Gen Fund	\$582,249
48196	63 AL	Shageluk: Water Source and Sewer Service		
			1002 Fed Rcpts	\$1,732,581
			1003 G/F Match	\$577,524
			1004 Gen Fund	\$1,141,505
48197	64 AL	Shaktolik: Water and Sewer Treatment Plant Upgrades and Compliance Study		
			1002 Fed Rcpts	\$60,750
			1003 G/F Match	\$20,250
			1004 Gen Fund	0
48198	65 AL	Shungnak: Sanitation Facilities Master Plan Upgrade		
			1002 Fed Rcpts	\$60,000
			1003 G/F Match	\$20,000
			1004 Gen Fund	0
48199	66 AL	Slana: Wells and Septic Systems		
			1002 Fed Rcpts	\$606,377
			1003 G/F Match	\$202,124

* Indicates an appropriation with allocations (amounts not included in totals)

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<u>Num</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
48199	AL	Slana: Wells and Septic Systems		
			1004 Gen Fund	\$399,509
48200	67 AL	Stebbins: Water and Sewer System		
			1002 Fed Rcpts	\$2,204,472
			1003 G/F Match	\$734,820
			1004 Gen Fund	\$1,452,409
48201	68 AL	Takotna: Water and Sewer System Upgrades		
			1002 Fed Rcpts	\$317,711
			1003 G/F Match	\$105,903
			1004 Gen Fund	\$209,323
48205	69 AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension		
			1002 Fed Rcpts	\$968,364
			1003 G/F Match	\$322,786
			1004 Gen Fund	\$638,004
48202	70 AL	Thorne Bay: Water, Sewer and Solid Waste Study		
			1002 Fed Rcpts	\$101,250
			1003 G/F Match	\$33,750
			1004 Gen Fund	0
48203	71 AL	Togiak: Water Treatment Plant Upgrades and Repairs		
			1002 Fed Rcpts	\$800,143
			1003 G/F Match	\$266,713
			1004 Gen Fund	\$527,172
48204	72 AL	Toksook Bay: Water and Sewer System Improvements		
			1002 Fed Rcpts	\$986,849
			1003 G/F Match	\$328,948
			1004 Gen Fund	\$650,182
48206	73 AL	Tuluksak: Piped Water and Sewer System		
			1002 Fed Rcpts	\$865,504
			1003 G/F Match	\$288,500
			1004 Gen Fund	\$570,234
48207	74 AL	Tuntutuliak: Water and Sewer System Improvements		
			1002 Fed Rcpts	\$185,710
			1003 G/F Match	\$61,903
			1004 Gen Fund	\$122,354
48208	75 AL	Tununak: Flush Tank and Haul		
			1002 Fed Rcpts	\$105,475
			1003 G/F Match	\$35,158
			1004 Gen Fund	\$69,492
48209	76 AL	Unalakleet: Water and Sewer Lagoon Improvements		
			1002 Fed Rcpts	\$802,829
			1003 G/F Match	\$267,608
			1004 Gen Fund	\$528,941

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing FY2010 Governor

Environ Conservation Only

Department of Environmental Conservation

Num	AP/AL	Project Title	Fund Source	Total
48211 77	AL	Voznesenka: Water and Sewer System Improvements	1002 Fed Rcpts	\$165,776
			1003 G/F Match	\$55,258
			1004 Gen Fund	\$109,221
48212 78	AL	Wales: Lagoon Repair and Expansion	1002 Fed Rcpts	\$587,993
			1003 G/F Match	\$195,997
			1004 Gen Fund	\$387,397
48210 79	AL	Denali Commission/ANTHC/Other Federal Agencies	1002 Fed Rcpts	\$10,000,000
			1003 G/F Match	0
			1004 Gen Fund	0
			1108 Stat Desig	\$500,000
46714 80 *	AP	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	1213 AHCC Rcpts	\$23,189,396
47788 81	AL	Anchorage: Girdwood Wastewater Treatment Facility	1213 AHCC Rcpts	\$4,182,000
47786 82	AL	Dillingham: Water System Improvements, Phase II	1213 AHCC Rcpts	\$3,090,000
47780 83	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements	1213 AHCC Rcpts	\$100,395
47779 84	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	1213 AHCC Rcpts	\$41,400
47778 85	AL	Juneau: North Douglas Sewer Expansion, Phase III	1213 AHCC Rcpts	\$123,165
47783 86	AL	Juneau: North Douglas Sewer Expansion, Phase IV	1213 AHCC Rcpts	\$1,804,560
47777 87	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase II	1213 AHCC Rcpts	\$109,710
47782 88	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase III	1213 AHCC Rcpts	\$1,608,860
47787 89	AL	Kenai: New Water Transmission Mains Phase II and Wellhouse	1213 AHCC Rcpts	\$2,132,100
47776 90	AL	Kenai: Water Treatment Plant Upgrades, Phase III	1213 AHCC Rcpts	\$648,945
47784 91	AL	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II	1213 AHCC Rcpts	\$1,691,260
47775 92	AL	Ketchikan Gateway Borough: Waterline Extension from Mountain Point	1213 AHCC Rcpts	\$1,453,241

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Project Review Listing **FY2010 Governor**

Environ Conservation Only

Department of Environmental Conservation

<u>INum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
47781	93	AL Matanuska Susitna Borough: Garden Terrace Estates, Phase II		
			1213 AHCC Rcpts	\$356,040
47905	94	AL Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II		
			1213 AHCC Rcpts	\$3,090,000
47904	95	AL North Pole: Sewer Lift Station Renovation Project		
			1213 AHCC Rcpts	\$724,500
47785	96	AL Palmer: Steel Water Main Replacement, Phase VII		
			1213 AHCC Rcpts	\$2,033,220
			AHCC Rcpts (1213):	\$23,189,396
			CSG Tax (1211):	0
			CPV Tax (1206):	0
			General Fund Total:	\$39,041,600
			Federal Total:	\$52,125,000
			Other Total:	\$29,439,396
			Department Total:	\$120,605,996
			AHCC Rcpts (1213) Grand Total:	\$23,189,396
			CSG Tax (1211) Grand Total:	0
			CPV Tax (1206) Grand Total:	0
			General Fund Grand Total:	\$39,041,600
			Federal Grand Total:	\$52,125,000
			Other Grand Total:	\$29,439,396
			Grand Total:	\$120,605,996

* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
FY2010 Governor Amended**

Health Social Svcs Only

Department of Health and Social Services

<u>efNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>
42830	pg 1	AP Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs Phase I		
			1004 Gen Fund	\$9,500,000
AMD41501	4-1	AP Medicaid Management Information System Completion		
			1002 Fed Rcpts	\$434,400
			1003 G/F Match	\$5,965,500
31862	5	AP Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		
			1002 Fed Rcpts	\$203,872
			1003 G/F Match	\$237,862
			1004 Gen Fund	\$1,762,138
37934	13	AP Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		
			1004 Gen Fund	\$2,000,000
32446	19	AP Safety and Support Equipment for Probation Officers and Front Line Workers		
			1002 Fed Rcpts	\$365,750
			1003 G/F Match	\$300,595
			1004 Gen Fund	\$449,405
46898	23	AP Production Printer Replacement		
			1002 Fed Rcpts	\$175,000
			1003 G/F Match	\$170,400
			1004 Gen Fund	\$128,900
46905	25	AP Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements		
			1002 Fed Rcpts	\$172,092
			1003 G/F Match	\$242,163
46911	27	AP Public Health Disaster Preparedness		
			1004 Gen Fund	\$500,000
39148	29	AP E-Grants		
			1002 Fed Rcpts	\$43,100
			1003 G/F Match	\$388,000
38923	32	AP MH Continuing Bring the Kids Home Initiative Denali Match		
			1197 AK Cap Inc	\$2,200,000
42837	34	AP Emergency Medical Services Ambulances and Equipment Statewide - Match for Code Blue Project		
			1003 G/F Match	\$425,000
33443	37	AP Emergency Medical Services - Emergency Communications		
			1004 Gen Fund	\$190,000
33670	41	AP MH Deferred Maintenance and Accessibility Improvements		
			1037 GF/MH	\$750,000
33671	43	AP MH Housing - Home Modification and Upgrades to Retain Housing		
			1037 GF/MH	\$500,000
			1092 MHTAAR	\$300,000
			1139 AHFC Div	\$250,000

* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
FY2010 Governor Amended**

Health Social Svcs Only

Department of Health and Social Services

<u>efNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
AMD47611	45 AP	HIPAA Updated Electronic Transaction Standards	
		1002 Fed Rcpts	\$4,050,000
		1003 G/F Match	\$450,000
		AHCC Rcpts (1213):	0
		CSG Tax (1211):	0
		CPV Tax (1206):	0
		General Fund Total:	\$23,959,963
		Federal Total:	\$5,444,214
		Other Total:	\$2,750,000
		Department Total:	\$32,154,177
		AHCC Rcpts (1213) Grand Total:	0
		CSG Tax (1211) Grand Total:	0
		CPV Tax (1206) Grand Total:	0
		General Fund Grand Total:	\$23,959,963
		Federal Grand Total:	\$5,444,214
		Other Grand Total:	\$2,750,000
		Grand Total:	\$32,154,177

* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
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Transportation Only

Department of Transportation and Public Facilities

RefNum	AP/AL	Project Title	Fund Source	Total
47702	AP	Adak Airport Maintenance and Operations		
AMD30633	AP	Airport Deferred Maintenance	1190 Adak Ops	\$1,621,900
AMD47583	AP	Alaska Aviation Safety Program	1004 Gen Fund	\$850,000
AMD42001	AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	1004 Gen Fund	\$400,000
AMD30624	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	1004 Gen Fund	\$2,341,900
AMD6391	AP	Americans with Disabilities Act Compliance Projects	1004 Gen Fund	\$9,000,000
32534	AP	Capital Improvement Program Equipment Replacement	1004 Gen Fund	\$595,000
30648	AP	Coordinated Transportation and Vehicles (Transit)	1061 CIP Rcpts	\$1,500,000
46709	AP	Corp of Engineers - Harbor Program	1037 GF/MH 1092 MHTAAR	\$800,000 \$300,000
47534	AP	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	1003 G/F Match	\$1,150,000
30634	AP	Emergency and Non-Routine Repairs	1004 Gen Fund	\$3,000,000
AMD30632	AP	Facilities Deferred Maintenance and Critical Repairs	1004 Gen Fund	\$1,000,000
47564	AP	Fairbanks: Geist Road Rehabilitation	1004 Gen Fund	\$2,550,000
AMD48214	AP	Delete: Fairbanks: Nelson Road Resurfacing	1004 Gen Fund	\$5,000,000
AMD48213	AP	Delete: Fairbanks: Phillips Field Road Rehabilitation	1004 Gen Fund	0
AMD7090	AP	Harbor Deferred Maintenance	1004 Gen Fund	0
7091	AP	Harbor Program Development	1004 Gen Fund	\$680,000
AMD47530	AP	Delete: Highway Condition Inventory	1003 G/F Match	\$350,000
			1004 Gen Fund	0

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Department of Transportation and Public Facilities

RefNum	AP/AL	Project Title	Fund Source	Total
AMD30631 29	AP	Highway Deferred Maintenance		
AMD45198 31	AP	Highway Maintenance Vehicle Replacement and Safety Equipment	1004 Gen Fund	\$2,750,000
AMD46338 32	AP	Infrastructure and Erosion Control Design and Environmental Permitting	1004 Gen Fund	\$900,000
AMD47822 33	AP	Koyukuk Evacuation Road	1004 Gen Fund	\$100,000
AMD45197 34	AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	1004 Gen Fund	\$400,000
47823 36	AP	Newtok: Materials for Relocation Site	1004 Gen Fund	\$123,000
45669 37	AP	Ports and Harbors Long Range Transportation Plan	1004 Gen Fund	\$2,000,000
AMD48230 37-1	AP	Quinhagak: Old Airport Site Remediation	1004 Gen Fund	\$500,000
AMD47599 38	AP	Rapid Reaction to Highway Safety Features	1004 Gen Fund	\$250,000
AMD39358 39	AP	Resource Development Roads	1004 Gen Fund	\$200,000
AMD39909 40	AP	Delete: Safe Roadsides with Integrated Vegetation Management	1004 Gen Fund	\$2,600,000
47582 41	AP	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock	1004 Gen Fund	0
AMD47572 42	AP	Delete: Southeast: Sidewalk Snow Removal Equipment	1004 Gen Fund	\$100,000
30628 43	AP	State Equipment Fleet Replacement	1004 Gen Fund	0
AMD41394 44	AP	Statewide Anti-icing Program	1026 Hwy Capitl	\$15,000,000
45202 45	AP	Statewide Emergency Bridge Repair	1004 Gen Fund	\$200,000
AMD42072 46	AP	Statewide Rural Airport Safety Improvements	1004 Gen Fund	\$1,000,000
33853 48	AP	Surfacing Materials	1004 Gen Fund	\$2,500,000
			1004 Gen Fund	\$1,000,000

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**Project Review Listing
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<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
47702 <i>pg 1</i>	AP	Adak Airport Maintenance and Operations		
AMD30633 <i>2</i>	AP	Airport Deferred Maintenance	1190 Adak Ops	\$1,621,900
AMD47583 <i>4</i>	AP	Alaska Aviation Safety Program	1004 Gen Fund	\$850,000
AMD42001 <i>7</i>	AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	1004 Gen Fund	\$400,000
AMD30624 <i>9</i>	AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	1004 Gen Fund	\$2,341,900
AMD6391 <i>12</i>	AP	Americans with Disabilities Act Compliance Projects	1004 Gen Fund	\$9,000,000
32534 <i>13</i>	AP	Capital Improvement Program Equipment Replacement	1004 Gen Fund	\$595,000
30648 <i>14</i>	AP	Coordinated Transportation and Vehicles (<i>Transit</i>)	1061 CIP Rcpts	\$1,500,000
<i>46709</i> <i>16</i>	AP	Corp of Engineers - Harbor Program	1037 GF/MH 1092 MHTAAR	\$800,000 \$300,000
47534 <i>17</i>	AP	Design of Seward Highway Replacement Bridges - Ptarmigan Creek, Falls Creek and Trail River	1003 G/F Match	\$1,150,000
30634 <i>19</i>	AP	Emergency and Non-Routine Repairs	1004 Gen Fund	\$3,000,000
AMD30632 <i>20</i>	AP	Facilities Deferred Maintenance and Critical Repairs	1004 Gen Fund	\$1,000,000
47564 <i>22</i>	AP	Fairbanks: Geist Road Rehabilitation	1004 Gen Fund	\$2,550,000
AMD48214 <i>23</i>	AP	Delete: Fairbanks: Nelson Road Resurfacing	1004 Gen Fund	\$5,000,000
AMD48213 <i>24</i>	AP	Delete: Fairbanks: Phillips Field Road Rehabilitation	1004 Gen Fund	0
AMD7090 <i>25</i>	AP	Harbor Deferred Maintenance	1004 Gen Fund	0
7091 <i>26</i>	AP	Harbor Program Development	1004 Gen Fund	\$680,000
<i>AMD47530</i> <i>28</i>	AP	Delete: Highway Condition Inventory	1003 G/F Match	\$350,000
			1004 Gen Fund	0

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Department of Transportation and Public Facilities

RefNum	AP/AL	Project Title	Fund Source	Total
AMD30631 29	AP	Highway Deferred Maintenance		
			1004 Gen Fund	\$2,750,000
AMD45198 31	AP	Highway Maintenance Vehicle Replacement and Safety Equipment		
			1004 Gen Fund	\$900,000
AMD46338 32	AP	Infrastructure and Erosion Control Design and Environmental Permitting		
			1004 Gen Fund	\$100,000
AMD47822 33	AP	Koyukuk Evacuation Road		
			1004 Gen Fund	\$400,000
AMD45197 34	AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement		
			1004 Gen Fund	\$123,000
47823 36	AP	Newtok: Materials for Relocation Site		
			1004 Gen Fund	\$2,000,000
45669 37	AP	Ports and Harbors Long Range Transportation Plan		
			1004 Gen Fund	\$500,000
AMD48230 37-1	AP	Quinhagak: Old Airport Site Remediation		
			1004 Gen Fund	\$250,000
AMD47599 38	AP	Rapid Reaction to Highway Safety Features		
			1004 Gen Fund	\$200,000
AMD39356 39	AP	Resource Development Roads		
			1004 Gen Fund	\$2,600,000
AMD39909 40	AP	Delete: Safe Roadsides with Integrated Vegetation Management		
			1004 Gen Fund	0
47582 41	AP	Southeast: Ice Control Chemical Storage Tank Replacement - Petersburg and Klawock		
			1004 Gen Fund	\$100,000
AMD47572 42	AP	Delete: Southeast: Sidewalk Snow Removal Equipment		
			1004 Gen Fund	0
30628 43	AP	State Equipment Fleet Replacement		
			1026 Hwy Capitl	\$15,000,000
AMD41394 44	AP	Statewide Anti-icing Program		
			1004 Gen Fund	\$200,000
45202 45	AP	Statewide Emergency Bridge Repair		
			1004 Gen Fund	\$1,000,000
AMD42072 46	AP	Statewide Rural Airport Safety Improvements		
			1004 Gen Fund	\$2,500,000
33853 48	AP	Surfacing Materials		
			1004 Gen Fund	\$1,000,000

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ProjNum	AP/AL	Project Title	Fund Source Total
46946	AP	Oil and Hazardous Substance First Responder Equipment and Preparedness	
		1052 Oil/Haz Fd	\$750,000
33826	AP	Statewide Contaminated Sites Cleanup	
		1052 Oil/Haz Fd	\$5,000,000
41376	AP	Village Safe Water and Wastewater Infrastructure Projects	
		1002 Fed Rcpts	\$52,125,000
		1003 G/F Match	\$14,041,598
		1004 Gen Fund	\$25,000,002
		1108 Stat Desig	\$500,000
48140	AL	Adak: Water and Sewer Improvements	
		1002 Fed Rcpts	\$394,868
		1003 G/F Match	\$131,622
		1004 Gen Fund	\$280,157
48141	AL	Akiachak: Service Lines and Plumbing	
		1002 Fed Rcpts	\$1,239,047
		1003 G/F Match	\$413,013
		1004 Gen Fund	\$816,342
48143	AL	Alatna: Landfill Master Plan	
		1002 Fed Rcpts	\$41,250
		1003 G/F Match	\$13,750
		1004 Gen Fund	0
48142	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV	
		1002 Fed Rcpts	\$93,523
		1003 G/F Match	\$31,174
		1004 Gen Fund	\$61,617
48144	AL	Ambler: Sanitation Facility Master Plan Upgrade	
		1002 Fed Rcpts	\$60,000
		1003 G/F Match	\$20,000
		1004 Gen Fund	0
48145	AL	Anchor Point: Water and Sewer Line Extension Study	
		1002 Fed Rcpts	\$60,750
		1003 G/F Match	\$20,250
		1004 Gen Fund	0
48146	AL	Anchor Point: Water System Upgrades	
		1002 Fed Rcpts	\$607,500
		1003 G/F Match	\$202,500
		1004 Gen Fund	0
48147	AL	Anderson: Sewage Lagoon	
		1002 Fed Rcpts	\$652,876
		1003 G/F Match	\$217,624
		1004 Gen Fund	\$430,145

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<u>Num</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>
48148	15	AL Aniak: Sewer Service	1002 Fed Rcpts	\$33,401
			1003 G/F Match	\$11,134
			1004 Gen Fund	\$22,006
48149	16	AL Atka: Phase IV Improvements	1002 Fed Rcpts	\$232,789
			1003 G/F Match	\$77,596
			1004 Gen Fund	\$153,372
48150	17	AL Beaver: Sanitation Improvement Feasibility Study	1002 Fed Rcpts	\$48,600
			1003 G/F Match	\$16,200
			1004 Gen Fund	0
48151	18	AL Bethel: Backbone Upgrades Phase I	1002 Fed Rcpts	\$1,135,637
			1003 G/F Match	\$378,544
			1004 Gen Fund	\$748,211
48152	19	AL Buckland: Water and Sewer System	1002 Fed Rcpts	\$2,939,296
			1003 G/F Match	\$979,760
			1004 Gen Fund	\$1,936,545
48154	20	AL Chenega Bay: Water Treatment and Sewer Collection	1002 Fed Rcpts	\$218,096
			1003 G/F Match	\$72,698
			1004 Gen Fund	\$143,692
48155	21	AL Chignik Bay: Wastewater System Improvements Phase IV	1002 Fed Rcpts	\$297,454
			1003 G/F Match	\$99,151
			1004 Gen Fund	\$195,977
48153	22	AL Chistochina: Washeteria and Community Water System	1002 Fed Rcpts	\$353,834
			1003 G/F Match	\$117,944
			1004 Gen Fund	\$233,123
48156	23	AL Chuathbaluk: Piped Sewer System Improvements	1002 Fed Rcpts	\$239,105
			1003 G/F Match	\$79,701
			1004 Gen Fund	\$157,533
48157	24	AL Coffman Cove: Water Storage System	1002 Fed Rcpts	\$801,588
			1003 G/F Match	\$267,195
			1004 Gen Fund	\$528,124
48158	25	AL Crooked Creek: Piped Water and Sewer System Final Phase	1002 Fed Rcpts	\$486,044

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<u>Num</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
48158	AL	Crooked Creek: Piped Water and Sewer System Final Phase		
			1003 G/F Match	\$162,014
			1004 Gen Fund	\$320,228
48159 26	AL	Eek: Water and Sewer Service		
			1002 Fed Rcpts	\$3,139,704
			1003 G/F Match	\$1,046,563
			1004 Gen Fund	\$2,068,583
48160 27	AL	Ekwok: Sewer System Improvements		
			1002 Fed Rcpts	\$273,174
			1003 G/F Match	\$91,057
			1004 Gen Fund	\$179,980
48161 28	AL	Emmonak: Water and Sewer Mains and Upgrades		
			1002 Fed Rcpts	\$400,813
			1003 G/F Match	\$133,604
			1004 Gen Fund	\$264,074
48162 29	AL	False Pass: Sewage Collection System		
			1002 Fed Rcpts	\$478,708
			1003 G/F Match	\$159,568
			1004 Gen Fund	\$315,395
48163 30	AL	Fort Yukon: Sewer Collection and Water Storage System		
			1002 Fed Rcpts	\$124,427
			1003 G/F Match	\$41,475
			1004 Gen Fund	\$81,978
48164 31	AL	Gambell: Water Storage System and Sewer System Improvements		
			1002 Fed Rcpts	\$26,721
			1003 G/F Match	\$8,907
			1004 Gen Fund	\$17,605
48165 32	AL	Glennallen: Hub Sewer Extension Final Phase		
			1002 Fed Rcpts	\$13,360
			1003 G/F Match	\$4,453
			1004 Gen Fund	\$8,802
48166 33	AL	Golovin: Water Storage Tank		
			1002 Fed Rcpts	\$126,924
			1003 G/F Match	\$42,308
			1004 Gen Fund	\$83,624
48167 34	AL	Hooper Bay: Piped Water and Sewer System		
			1002 Fed Rcpts	\$2,070,867
			1003 G/F Match	\$690,285
			1004 Gen Fund	\$1,364,384
48168 35	AL	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation		
			1002 Fed Rcpts	\$162,000
			1003 G/F Match	\$54,000

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Num	AP/AL	Project Title	Fund Source Total	
48168	AL	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation		
			1004 Gen Fund	0
48169	36 AL	Kasaan: Water Treatment Plant and Storage Tank		
			1002 Fed Rcpts	\$377,135
			1003 G/F Match	\$125,711
			1004 Gen Fund	\$248,474
48170	37 AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service		
			1002 Fed Rcpts	\$417,731
			1003 G/F Match	\$139,243
			1004 Gen Fund	\$275,221
48171	38 AL	Kongiganak: Water System Improvements		
			1002 Fed Rcpts	\$721,463
			1003 G/F Match	\$240,487
			1004 Gen Fund	\$475,334
48172	39 AL	Kotlik: Piped Water and Sewer Extensions		
			1002 Fed Rcpts	\$164,213
			1003 G/F Match	\$54,737
			1004 Gen Fund	\$108,191
48173	40 AL	Kotzebue: Water and Sewer Upgrades		
			1002 Fed Rcpts	\$1,175,718
			1003 G/F Match	\$391,904
			1004 Gen Fund	\$774,618
48174	41 AL	Lower Kalskag: Piped Water and Sewer System		
			1002 Fed Rcpts	\$1,173,570
			1003 G/F Match	\$391,188
			1004 Gen Fund	\$773,203
48176	42 AL	Manokotak: Old Village Water and Sewer Plan and Source Study		
			1002 Fed Rcpts	\$141,750
			1003 G/F Match	\$47,250
			1004 Gen Fund	0
48175	43 AL	Manokotak: Water and Sewer Disposal and Distribution Improvements		
			1002 Fed Rcpts	\$645,494
			1003 G/F Match	\$215,164
			1004 Gen Fund	\$425,282
48177	44 AL	Marshall: Water and Sewer Line Replacement		
			1002 Fed Rcpts	\$190,814
			1003 G/F Match	\$63,604
			1004 Gen Fund	\$125,717
48178	45 AL	McGrath: Water and Sewer Improvements		
			1002 Fed Rcpts	\$1,092,407
			1003 G/F Match	\$364,134
			1004 Gen Fund	\$719,729

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<u>Num</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	
48179 46	AL	Mountain Village: Water Improvement Feasibility Study	1002 Fed Rcpts	\$85,050
			1003 G/F Match	\$28,350
			1004 Gen Fund	0
48180 47	AL	Nanwalek: Piped Water and Sewer System Replacement	1002 Fed Rcpts	\$303,195
			1003 G/F Match	\$101,064
			1004 Gen Fund	\$199,759
48181 48	AL	Napaskiak: Solid Waste Study	1002 Fed Rcpts	\$60,750
			1003 G/F Match	\$20,250
			1004 Gen Fund	0
48183 49	AL	Nightmute: Sewer Lagoon and System Improvements	1002 Fed Rcpts	\$276,534
			1003 G/F Match	\$92,178
			1004 Gen Fund	\$182,194
48184 50	AL	Nikolai: Water Treatment Study and Gravity Sewer Study	1002 Fed Rcpts	\$56,250
			1003 G/F Match	\$18,750
			1004 Gen Fund	0
48185 51	AL	Ninilchik: Water and Sewer System Improvements	1002 Fed Rcpts	\$1,210,468
			1003 G/F Match	\$403,487
			1004 Gen Fund	\$797,512
48186 52	AL	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades	1002 Fed Rcpts	\$426,759
			1003 G/F Match	\$142,252
			1004 Gen Fund	\$281,169
48187 53	AL	Old Harbor: Water Treatment Plant, Tank and Connections	1002 Fed Rcpts	\$245,097
			1003 G/F Match	\$81,699
			1004 Gen Fund	\$161,481
48188 54	AL	Pelican: Water and Sewer Upgrades	1002 Fed Rcpts	\$641,322
			1003 G/F Match	\$213,773
			1004 Gen Fund	\$422,533
48189 55	AL	Pilot Point: Water and Sewer Pipe Extension and Upgrades	1002 Fed Rcpts	\$452,184
			1003 G/F Match	\$150,727
			1004 Gen Fund	\$297,920
48190 56	AL	Pitkas Point: Water and Sewer System Upgrades	1002 Fed Rcpts	\$563,255

* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
FY2010 Governor**

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Department of Environmental Conservation

AP/AL	Project Title	Fund Source	Total
48190	AL Pitkas Point: Water and Sewer System Upgrades		
		1003 G/F Match	\$187,751
		1004 Gen Fund	\$371,099
48182 57	AL Quinhagak: Piped Water and Sewer System Upgrades		
		1002 Fed Rcpts	\$668,623
		1003 G/F Match	\$222,873
		1004 Gen Fund	\$440,520
48191 58	AL Saint Mary's: Water System Upgrades		
		1002 Fed Rcpts	\$1,500,000
		1003 G/F Match	\$500,000
		1004 Gen Fund	0
48192 59	AL Saint Michael: Completion of Piped Water and Sewer System		
		1002 Fed Rcpts	\$13,360
		1003 G/F Match	\$4,453
		1004 Gen Fund	\$8,802
48193 60	AL Saint Paul: Sewage Ocean Outfall		
		1002 Fed Rcpts	\$1,134,000
		1003 G/F Match	\$378,000
		1004 Gen Fund	0
48194 61	AL Saxman: Water Treatment Plant		
		1002 Fed Rcpts	\$199,979
		1003 G/F Match	\$66,659
		1004 Gen Fund	\$131,755
48195 62	AL Seldovia: Water and Sewer Pipe Replacement and Upgrades		
		1002 Fed Rcpts	\$883,739
		1003 G/F Match	\$294,578
		1004 Gen Fund	\$582,249
48196 63	AL Shageluk: Water Source and Sewer Service		
		1002 Fed Rcpts	\$1,732,581
		1003 G/F Match	\$577,524
		1004 Gen Fund	\$1,141,505
48197 64	AL Shaktoolik: Water and Sewer Treatment Plant Upgrades and Compliance Study		
		1002 Fed Rcpts	\$60,750
		1003 G/F Match	\$20,250
		1004 Gen Fund	0
48198 65	AL Shungnak: Sanitation Facilities Master Plan Upgrade		
		1002 Fed Rcpts	\$60,000
		1003 G/F Match	\$20,000
		1004 Gen Fund	0
48199 66	AL Slana: Wells and Septic Systems		
		1002 Fed Rcpts	\$606,377
		1003 G/F Match	\$202,124

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing

FY2010 Governor

Environ Conservation Only

Department of Environmental Conservation

Num	AP/AL	Project Title		Fund Source Total
48199	AL	Slana: Wells and Septic Systems		
			1004 Gen Fund	\$399,509
48200	67 AL	Stebbins: Water and Sewer System		
			1002 Fed Rcpts	\$2,204,472
			1003 G/F Match	\$734,820
			1004 Gen Fund	\$1,452,409
48201	68 AL	Takotna: Water and Sewer System Upgrades		
			1002 Fed Rcpts	\$317,711
			1003 G/F Match	\$105,903
			1004 Gen Fund	\$209,323
48205	69 AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension		
			1002 Fed Rcpts	\$968,364
			1003 G/F Match	\$322,786
			1004 Gen Fund	\$638,004
48202	70 AL	Thorne Bay: Water, Sewer and Solid Waste Study		
			1002 Fed Rcpts	\$101,250
			1003 G/F Match	\$33,750
			1004 Gen Fund	0
48203	71 AL	Togiak: Water Treatment Plant Upgrades and Repairs		
			1002 Fed Rcpts	\$800,143
			1003 G/F Match	\$266,713
			1004 Gen Fund	\$527,172
48204	72 AL	Toksook Bay: Water and Sewer System Improvements		
			1002 Fed Rcpts	\$986,849
			1003 G/F Match	\$328,948
			1004 Gen Fund	\$650,182
48206	73 AL	Tuluksak: Piped Water and Sewer System		
			1002 Fed Rcpts	\$865,504
			1003 G/F Match	\$288,500
			1004 Gen Fund	\$570,234
48207	74 AL	Tuntutuliak: Water and Sewer System Improvements		
			1002 Fed Rcpts	\$185,710
			1003 G/F Match	\$61,903
			1004 Gen Fund	\$122,354
48208	75 AL	Tununak: Flush Tank and Haul		
			1002 Fed Rcpts	\$105,475
			1003 G/F Match	\$35,158
			1004 Gen Fund	\$69,492
48209	76 AL	Unalakleet: Water and Sewer Lagoon Improvements		
			1002 Fed Rcpts	\$802,829
			1003 G/F Match	\$267,608
			1004 Gen Fund	\$528,941

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**Project Review Listing
FY2010 Governor**

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Department of Environmental Conservation

<u>Num</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
48211 77	AL	Voznesenka: Water and Sewer System Improvements	1002 Fed Rcpts \$165,776 1003 G/F Match \$55,258 1004 Gen Fund \$109,221
48212 78	AL	Wales: Lagoon Repair and Expansion	1002 Fed Rcpts \$587,993 1003 G/F Match \$195,997 1004 Gen Fund \$387,397
48210 79	AL	Denali Commission/ANTHC/Other Federal Agencies	1002 Fed Rcpts \$10,000,000 1003 G/F Match 0 1004 Gen Fund 0 1108 Stat Desig \$500,000
46714 80	AP	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS46.03.030)	1213 AHCC Rcpts \$23,189,396
47788 81	AL	Anchorage: Girdwood Wastewater Treatment Facility	1213 AHCC Rcpts \$4,182,000
47786 82	AL	Dillingham: Water System Improvements, Phase II	1213 AHCC Rcpts \$3,090,000
47780 83	AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements	1213 AHCC Rcpts \$100,395
47779 84	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	1213 AHCC Rcpts \$41,400
47778 85	AL	Juneau: North Douglas Sewer Expansion, Phase III	1213 AHCC Rcpts \$123,165
47783 86	AL	Juneau: North Douglas Sewer Expansion, Phase IV	1213 AHCC Rcpts \$1,804,560
47777 87	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase II	1213 AHCC Rcpts \$109,710
47782 88	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase III	1213 AHCC Rcpts \$1,608,860
47787 89	AL	Kenai: New Water Transmission Mains Phase II and Wellhouse	1213 AHCC Rcpts \$2,132,100
47776 90	AL	Kenai: Water Treatment Plant Upgrades, Phase III	1213 AHCC Rcpts \$648,945
47784 91	AL	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II	1213 AHCC Rcpts \$1,691,260
47775 92	AL	Ketchikan Gateway Borough: Waterline Extension from Mountain Point	1213 AHCC Rcpts \$1,453,241

* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing
FY2010 Governor**

Environ Conservation Only

Department of Environmental Conservation

<u>Num</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>
47781 93	AL	Matanuska Susitna Borough: Garden Terrace Estates, Phase II	
		1213 AHCC Rcpts	\$356,040
47905 94	AL	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II	
		1213 AHCC Rcpts	\$3,090,000
47904 95	AL	North Pole: Sewer Lift Station Renovation Project	
		1213 AHCC Rcpts	\$724,500
47785 96	AL	Palmer: Steel Water Main Replacement, Phase VII	
		1213 AHCC Rcpts	\$2,033,220
		AHCC Rcpts (1213):	\$23,189,396
		CSG Tax (1211):	0
		CPV Tax (1206):	0
		General Fund Total:	\$39,041,600
		Federal Total:	\$52,125,000
		Other Total:	\$29,439,396
		Department Total:	\$120,605,996
		AHCC Rcpts (1213) Grand Total:	\$23,189,396
		CSG Tax (1211) Grand Total:	0
		CPV Tax (1206) Grand Total:	0
		General Fund Grand Total:	\$39,041,600
		Federal Grand Total:	\$52,125,000
		Other Grand Total:	\$29,439,396
		Grand Total:	\$120,605,996

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DEC Water, Wastewater and Solid Waste Grant Programs

- Facility Programs of DEC's Division of Water work with communities to develop and maintain sustainable water, sewer, and solid waste services in full regulatory compliance.
- There are two types of grant programs managed by DEC for sanitation projects. The *Village Safe Water* program offers 100% grant funding for smaller, rural communities and the Municipal Matching Grants program offers 60%-85% grant funding for larger communities.

Village Safe Water (VSW) Program

- VSW Funding comes from a combination of federal grants and state appropriations. The two primary federal funding sources (which have provided a five year combined average of \$57 million per year) are the U.S. Department of Agriculture and the Environmental Protection Agency. Funding through these agencies requires a 25% State match. In addition, the Denali Commission and the Indian Health Service have provided a recent average of \$10 million a year in 100% federal grants for projects through VSW.
- Communities apply each year for proposed sanitation project funding. Applications are scored, based heavily on the proposed project's ability to address assessed critical public health needs, as well as the communities' demonstrated capacity to operate and maintain the facilities. Capital funding is requested for the highest ranking projects.
- Per a federal funding requirements established in 2004, the VSW CIP priority list which is divided into two types of projects – those that can be completed in less than three years and those that will take three years or longer.
- Projects that are estimated to take one year to complete receive full funding in a single fiscal year.
- The Three Year List contains large, high scoring projects; however projects on the list are not prioritized. This allows the flexibility that is required in scheduling funding for multi-year projects. An

unanticipated delay in one project will not hold up funding for a different project that is ready to go.

- Funding for the construction phases of Three Year List projects is granted based upon completion of design packages and chronological approval, available funding, and sufficient drawdown of existing project funds. In other words, this is a "first ready, first funded" list and new funds are not made available to a project until prior project grant funds for the project are exhausted.
- In some cases, funding is transferred by VSW through the Indian Health Service to the Alaska Native Tribal Health Consortium, who in turn assists communities in design and construct of sanitation projects.

Municipal Matching Grants Program

- The Alaska Municipal Water, Sewerage, and Solid Waste Matching Grant program provides partial funding and engineering support for drinking water, sewer, solid waste and non-point source pollution projects, such as water quality enhancement and waterbody restoration and recovery.
- These state grants primarily assist the larger communities and boroughs in the State.
- Each year, communities submit sanitation grant questionnaires which are scored weighing primarily the extent to which proposes projects address critical public health and environmental needs. Grants are awarded to the highest ranking projects as funding allows.
- SB 303 which passed the Legislature last year amended the Municipal Matching Grants enabling statute to change the State/Local funding ratio of eligible project costs. The State share of project costs for grants awarded under the program are now:
 - 85 percent of eligible costs for a municipality with a population of 1,000 persons or less.
 - 70 percent of eligible costs for a municipality with a population of 1,001 to 10,000 persons.
 - 60 percent of eligible costs for a municipality with a population of greater than 10,000 persons.

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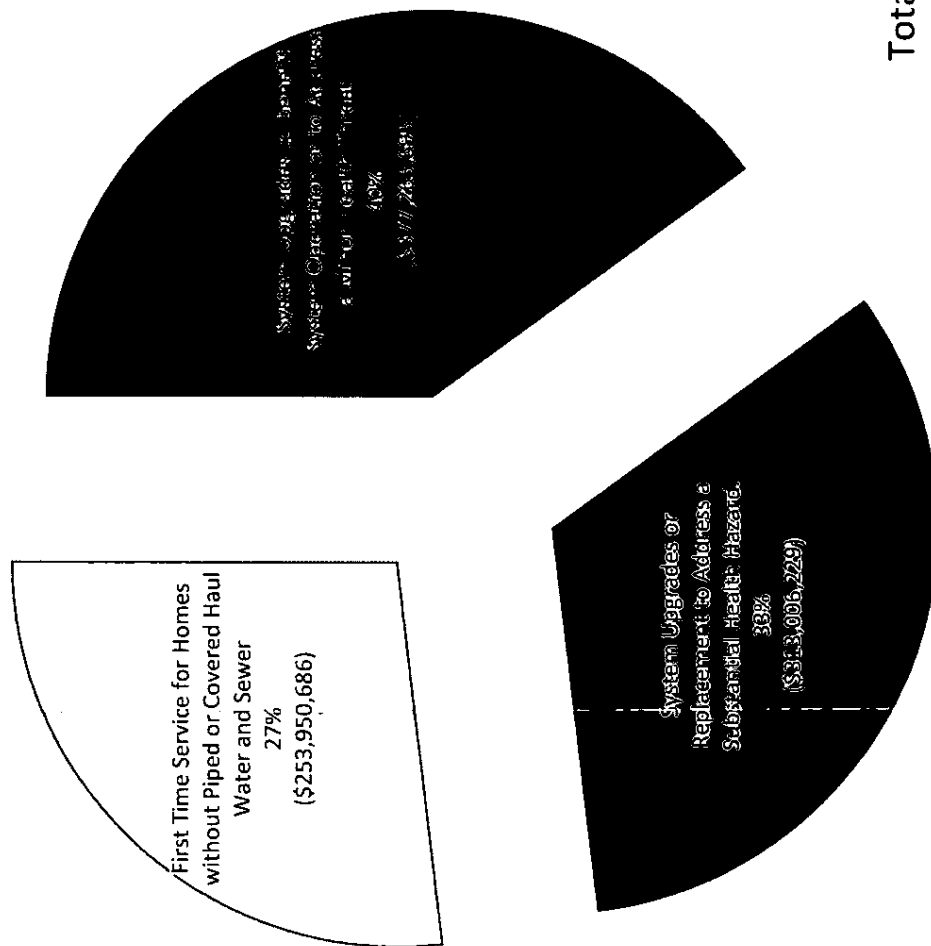
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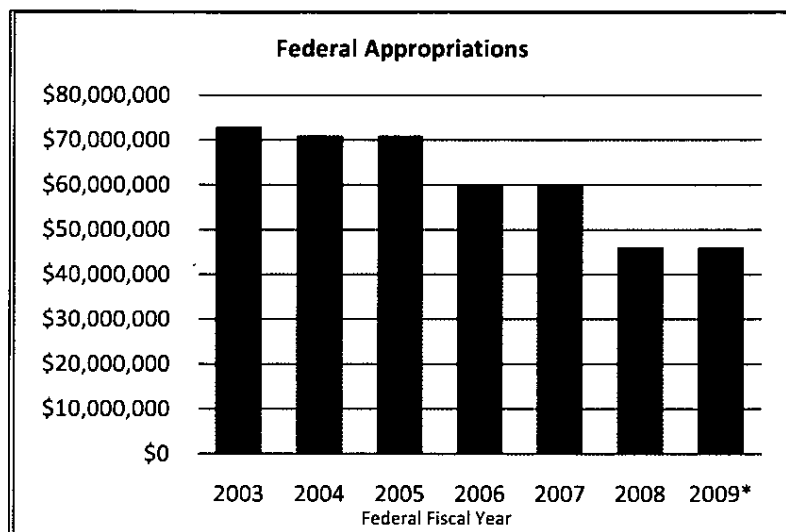
Rural Alaska Water and Sewer Needs



Source: Alaska Area Sanitation Deficiency System

March 9, 2009

Rural Alaska Sanitation Appropriations



Annual funding for rural sanitation improvements has declined by nearly \$27 million or 37% since FFY 2003.

Fiscal Year	EPA				USDA				Total Enacted
	President	House	Senate	Enacted	President	House	Senate	Enacted	
2003	\$40,000,000	\$35,000,000	\$45,000,000	\$43,000,000	\$20,000,000	\$24,000,000	\$30,000,000	\$30,000,000	\$73,000,000
2004	\$40,000,000	\$25,000,000	\$45,000,000	\$43,000,000	\$11,800,000	\$0	\$30,000,000	\$28,000,000	\$71,000,000
2005	\$40,000,000	\$20,000,000	\$50,000,000	\$45,000,000	\$11,800,000	\$0	\$28,000,000	\$26,000,000	\$71,000,000
2006	\$15,000,000	\$15,000,000	\$40,000,000	\$35,000,000	\$11,800,000	\$0	\$26,000,000	\$25,000,000	\$60,000,000
2007	\$14,850,000	\$15,000,000	\$40,000,000	\$35,000,000	\$0	\$0	\$25,000,000	\$25,000,000	\$60,000,000
2008	\$15,500,000	\$10,500,000	\$30,000,000	\$24,610,000	\$0	\$0	\$21,945,000	\$21,515,000	\$46,125,000
2009*	\$15,500,000			\$24,610,000	\$3,300,000			\$21,515,000	\$46,125,000

* Assumes the Continuing Resolution for the first six months of FFY09 will be extended through last six months of FFY09.

While funding has declined by 37% over the last six years, there are still over 500 rural Alaska sanitation projects that need funding. The cost of completing these projects is approximately \$700 million.

The State's continued goal is to increase the number of rural households with adequate sanitation facilities by an average of 3% per year while at the same time assisting communities address sanitation needs relating to aging infrastructure and complying with new regulations.

We are concerned that although we've achieved this goal for the last several years, the momentum that we've gained may wane due to a decrease in federal funding levels.

Department of Environmental Conservation
Division of Water
Village Safe Water Program

Federal Receipt Authority Compared to Federal Funding Available
SFY 2007 - SFY 2009
March 9, 2009

State Fiscal Year	Federal Receipt Authority Requested	Federal Funding Available
2009*	\$78,728,511	\$45,395,629
2008*	\$55,708,001	\$49,213,946
2007*	<u>\$74,018,929</u>	<u>\$60,251,294</u>
	\$208,455,441	\$154,860,869

* Includes \$10,000,000 in ANTHC/Denali Commission funding

**Alaska Department of Environmental Conservation
Village Safe Water Program
2010 Project Lists**

The Village Safe Water program provides funding for three types of projects that are identified on three separate lists. The first list consists of studies and/or plans that require one-year funding; the second list consists of single phased construction projects that require one-year funding; and the third list includes larger, multi-phased projects that will require funding over multiple years. Amounts included on the Studies and Single Phase Construction lists are the grant amounts that will be made available for the project once the capital budget is approved. Amounts included on the Multiple Year Funding Plan are estimates of the funding that will be needed for a project during the upcoming fiscal year. Actual SFY 2010 grant amounts may be higher or lower than these estimates and will be made on a first come, first served basis. Projects not funded this year will remain on the list and will be eligible for funding next fiscal year.

VSW 1 Year Studies List

Community	Description	Score	Federal	State	Total
Manokotak	Old Village Water & Sewer Plan and Source Study	450	\$141,750	\$47,250	\$189,000
Upernivik	Sanitation Improvement Feasibility Study	425	\$48,600	\$16,200	\$64,800
Chemak Selo	Water System Feasibility Study and Groundwater Investigation	425	\$162,000	\$54,000	\$216,000
Mountain Village	Water Improvement Feasibility Study	425	\$85,050	\$28,350	\$113,400
Shaktoolik	Water and Sewer Treatment Plant Upgrades & Compliance Study	425	\$60,750	\$20,250	\$81,000
Thorne Bay	Water, Sewer and Solid Waste Study	425	\$101,250	\$33,750	\$135,000
Shungnak	Sanitation Facilities Master Plan Upgrade	400	\$60,000	\$20,000	\$80,000
Ambler	Sanitation Facilities Master Plan Upgrade	375	\$60,000	\$20,000	\$80,000
Nikolai	Water Treatment Study and Gravity Sewer Study	350	\$56,250	\$18,750	\$75,000
Napaskiak	Solid Waste Study	325	\$60,750	\$20,250	\$81,000
Alatna	Landfill Master Plan	300	\$41,250	\$13,750	\$55,000
Anchor Point	Water and Sewer Line Extension Study	300	\$60,750	\$20,250	\$81,000
Total VSW 1 Year Planning List			\$938,400	\$312,800	\$1,251,200

VSW 1 Year Construction List

Community	Description	Score	Federal	State	Total
Anchor Point	Water System Upgrades		\$607,500	\$202,500	\$810,000
St. Mary's	Water System Upgrades		\$1,500,000	\$500,000	\$2,000,000
St. Paul	Sewage Ocean Outfall		\$1,134,000	\$378,000	\$1,512,000
Total VSW 1 Year Construction List			\$3,241,500	\$1,080,500	\$4,322,000

SW MULTIPLE YEAR FUNDING PLAN

Community	Scope of Project	Total Estimated Cost of Project (All Phases)	Estimated Amt Needed in 2010	Estimated Remaining Cost
Adak	Water and sewer improvements.	\$2,955,500	\$786,647	\$2,168,853
Akiachak	Service lines and plumbing.	\$9,274,000	\$2,468,404	\$6,805,596
Alatna	Water Supply and Sewage Collection and Treatment Project Phase 4	\$700,000	\$186,315	\$513,685
Anderson	Lagoon, septage facility, force main, and collection system.	\$4,886,641	\$1,300,647	\$3,585,994
Aniak	Sewer service.	\$250,000	\$66,541	\$183,459
Atka	Water storage tank, water line and ww collection routing.	\$1,742,375	\$463,757	\$1,278,618
Bethel	Backbone Upgrades Phase 1.	\$8,500,000	\$2,262,393	\$6,237,607
Buckland	Water and sewer system.	\$22,000,000	\$5,855,606	\$16,144,394
Chenega	Water treatment and sewer collection.	\$1,632,400	\$434,486	\$1,197,914
Chignik Bay	Wastewater system improvements, phase 4.	\$2,226,380	\$592,582	\$1,633,798
Chistochina	Washeteria and core community piped water and sewer system.	\$2,648,375	\$704,902	\$1,943,473
Chuathbaluk	Piped water and sewer system improvements.	\$1,789,648	\$476,340	\$1,313,308
Coffman Cove	Water tank, source intake, lift station and system extension.	\$5,999,718	\$1,596,908	\$4,402,810
Crooked Creek	Piped water and sewer system, final phase.	\$3,637,935	\$968,287	\$2,669,648
Eek	Water and sewer service to homes.	\$23,500,000	\$6,254,852	\$17,245,148
Ekwok	Sewer system improvements.	\$2,044,648	\$544,211	\$1,500,437
Emmonak	Water and sewer mains; upgrade to water circulation system.	\$3,000,000	\$798,492	\$2,201,508
False Pass	Sewage collection system.	\$3,583,025	\$953,672	\$2,629,353
Fort Yukon	Sewer collection system, water services and water storage tank.	\$931,310	\$247,881	\$683,429
Gambell	Water storage tank and water and sewer system improvements.	\$200,000	\$53,233	\$146,767
Glennallen	Final phase of hub sewer extension.	\$100,000	\$26,616	\$73,384
Golovin	New water storage tank.	\$950,000	\$252,856	\$697,144
Hooper Bay	Piped Water and Sewer System	\$15,500,000	\$4,125,540	\$11,374,460
Kasaan	Water treatment plant and water storage tank.	\$2,822,775	\$751,321	\$2,071,454
Kasigluk	Piped and covered haul water and sewer system.	\$3,126,631	\$832,196	\$2,294,435
Kongiganak	Water and sewer improvements.	\$5,400,000	\$1,437,285	\$3,962,715
Kotlik	Piped water and sewer system extension.	\$1,229,100	\$327,142	\$901,958
Kotzebue	Water and sewer upgrades.	\$8,800,000	\$2,342,242	\$6,457,758
Lower Kalskag	Piped Water and Sewer System	\$8,783,920	\$2,337,962	\$6,445,958
Manokotak	Water and sewer improvements .	\$4,831,386	\$1,285,941	\$3,545,445
Marshall	Water and sewer line replacement and lagoon.	\$1,428,205	\$380,137	\$1,048,068
McGrath	Water and sewer improvements.	\$8,176,435	\$2,176,272	\$6,000,163
Nanwalek	Piped water and sewer system replacement.	\$2,269,350	\$604,019	\$1,665,331
Nightmute	Sewer lagoon and system improvements.	\$2,069,800	\$550,906	\$1,518,894
Ninilchik	Piped water and sewer for old town, washeteria and haul system.	\$9,060,091	\$2,411,469	\$6,648,622
Nunapitchuk	Water treatment, washeteria and sewage lagoon upgrades.	\$3,194,200	\$850,181	\$2,344,019
Old Harbor	Water treatment plant, tank and connections.	\$1,834,500	\$488,278	\$1,346,222
Pelican	Water and sewer upgrades.	\$4,800,160	\$1,277,629	\$3,522,531
Pilot Point	Water and sewer extension and upgrades.	\$3,384,500	\$900,832	\$2,483,668

SW MULTIPLE YEAR FUNDING PLAN

Community	Scope of Project	Total Estimated Cost of Project (All Phases)	Estimated Amt Needed in 2010	Estimated Remaining Cost
Pitka's Point	Sewer force main, piped water and sewer and vacuum sewer trailer.	\$4,215,842	\$1,122,105	\$3,093,737
Quinhagak	Piped water and sewer system upgrades.	\$5,004,500	\$1,332,017	\$3,672,483
Saint Michael	Completion of piped water and sewer system.	\$100,000	\$26,616	\$73,384
Saxman	Water treatment plant.	\$1,496,800	\$398,394	\$1,098,406
Seldovia	Water and sewer replacement and upgrades.	\$6,614,600	\$1,760,568	\$4,854,032
Shageluk	Water source and sewer service.	\$12,968,000	\$3,451,613	\$9,516,387
Slana	Individual on-site wells and septic systems.	\$4,538,600	\$1,208,011	\$3,330,589
Stebbins	Water and sewer system.	\$16,500,000	\$4,391,704	\$12,108,296
Takotna	Water storage tank and water & sewer system upgrades.	\$2,378,000	\$632,938	\$1,745,062
Tanana	Sewage lagoon improvements and piped water and sewer extension.	\$7,248,000	\$1,929,156	\$5,318,844
Togiak	Water plant upgrades and replace water/sewer main/service lines.	\$5,988,900	\$1,594,029	\$4,394,871
Toksook Bay	Water and sewer system improvements.	\$7,386,355	\$1,965,981	\$5,420,374
Tuluksak	Water plant, lagoon, and piped water and sewer system	\$6,478,110	\$1,724,239	\$4,753,871
Tuntutuliak	Water and Sewer Improvements	\$1,390,000	\$369,968	\$1,020,032
Tununak	Flush Tank and Haul	\$789,458	\$210,125	\$579,333
Unalakleet	Water transmission line, sludge beds and lagoon improvements.	\$6,009,000	\$1,599,379	\$4,409,621
Voznesenka	Water and sewer system improvements.	\$1,240,800	\$330,256	\$910,544
Wales	Lagoon Repair and Expansion	\$4,401,000	\$1,171,387	\$3,229,613
Total VSW Multiple Year Funding Plan		\$284,010,973	\$75,593,468	\$208,417,505

SFY 2010 - Governor's Proposed Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects

Prioritized Listing of Projects Included in the Governor's Proposed Budget

Priority	Community	Description	Allocation	Cumulative Allocation
1	Ketchikan Gateway Borough	Waterline Extension from Mountain Point	\$1,453,241	\$1,453,241
2	Kenai	Water Treatment Plant Upgrades, Phase 3	\$648,945	\$2,102,186
3	Juneau	West Mendenhall Valley Sewer Expansion, Phase 2	\$109,710	\$2,211,896
4	Juneau	North Douglas Sewer Expansion, Phase 3	\$123,165	\$2,335,061
5	Juneau	East Valley Reservoir/Jordan Creek Rehab Project	\$41,400	\$2,376,461
6	Fairbanks North Star Borough	Pioneer Park Sewer and Water Improvements	\$100,395	\$2,476,856
7	Matanuska-Susitna Borough	Garden Terrace Estates, Phase 2	\$356,040	\$2,832,896
8	Juneau	West Mendenhall, Phase 3	\$1,608,860	\$4,441,756
9	Juneau	North Douglas Sewer Expansion, Phase 4	\$1,804,560	\$6,246,316
10	Ketchikan	Tongass Avenue Water & Sewer Replacement, Phase 2	\$1,691,260	\$7,937,576
11	Palmer	Steel Water Main Replacement, Phase 7	\$2,033,220	\$9,970,796
12	Dillingham	Water System Improvements, Phase 2	\$3,090,000	\$13,060,796
13	Kenai	New Water Transmission Mains-Phase 2, Wellhouse	\$2,132,100	\$15,192,896
14	Anchorage	Girdwood Wastewater Treatment Facility	\$4,182,000	\$19,374,896
15	North Pole	North Pole Sewer Lift Station Renovation Project	\$724,500	\$20,099,396
16	Nome	Moonlight Springs Transmission Line Upgrade/Replacement, Phase 2	\$3,090,000	\$23,189,396
TOTAL:			\$23,189,396	

Prioritized Listing of Projects Below Governor's Budget Funding Line

Priority	Community	Description	Community Request
17	Kodiak	UV Secondary Water Treatment Facility Revised 70%	\$3,830,000
18	Ketchikan	Baranof Reservoir Replacement Site Development	\$525,000
19	Sitka	Rehab/Replace Water/Sewer Main @ HPR/SMC Intersection	\$525,000
20	Kodiak	Aleutian Homes Water and Sewer Replacement Phase 4	\$719,000
21	Unalaska	WWTP Upgrade/Leachate Treatment - Phase 3 Constr.	\$2,000,000
22	Anchorage	Hiland Road Water Intertie	\$3,000,000
23	Juneau	Twin Lakes/Mountainside Pump Station Improvement	\$555,000
24	Anchorage	Little Campbell Creek Sediment Basin Retrofit	\$2,000,000
25	Anchorage	Asplund WWTF Disinfection Upgrade	\$3,228,000
26	Craig	Port St. Nicholas Gravity Sewer	\$332,000
27	Petersburg	Gauffin Street Water and Sewer	\$137,000
28	Petersburg	Wastewater Plant SCADA Upgrade	\$53,000
29	Sitka	Halibut Point Road Water Main Replacement	\$225,000
30	Hoonah	Water Line Replacement, Phase 1	\$1,001,000
31	King Cove	Downtown Wastewater System Upgrade	\$1,483,000
32	Haines Borough	Replace A/C Pipe on Ocean View	\$110,000
33	Petersburg	Noseeum St. Water and Sewer	\$183,000
34	Matanuska-Susitna Borough	Talkeetna Arsenic Treatment System	\$157,000
35	Palmer	Wastewater Collection System Upgrades	\$2,021,000
36	Homer	Homer STP Biosolids Treatment Improvements Design	\$332,000
37	Soldotna	Water System Improvements	\$420,000
38	Haines Borough	Upgrade Piedad Disinfection Facility	\$86,000
39	Wasilla	Wasilla Wastewater Feasibility Study & Upgrades	\$2,470,000
40	Wasilla	Wasilla Wastewater Treatment Plant Improvements	\$2,470,000
41	Sitka	Waterline Loop System to Japonski Island	\$800,000
42	Palmer	Rehabilitate Sewer Lift Station 3	\$221,000
43	North Pole	North Pole Waste Water Treatment Plant Design	\$350,000

SFY 2010 - Governor's Proposed Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects

Prioritized Listing of Projects Below Governor's Budget Funding Line (continued)

Priority	Community	Description	Community Request
44	Anchorage	Hillside Transmission Main	\$3,500,000
45	Anchorage	Reservoir - Goldenview	\$4,000,000
46	Anchorage	Kloep Station Water Quality Improvements	\$2,060,000
47	King Cove	King Cove Landfill Expansion & Upgrade Phase 2	\$565,000
48	Sand Point	Wastewater Improvements Project	\$1,602,000
49	Unalaska	Water Treatment Plant LT2 Rule - Phase 2 Design	\$1,478,000
50	Petersburg	Pumpstation 5 Upgrade	\$238,000
51	Palmer	Storm Water Master Plan	\$70,000
52	Sitka	Brady Street Sewer Rehabilitation	\$451,000
53	North Pole	North Pole Industrial Park Force Main	\$2,450,000
54	North Pole	North Pole Utility Garage	\$700,000
55	Soldotna	Sewer Lift Station Upgrade Project	\$525,000
56	Sitka	Sitka Water System Compliance Study	\$70,000
57	Haines Borough	Replace A/C Pipe on 4th Ave & Lynn View	\$466,000
58	Soldotna	Funny River Road Phase 3	\$1,200,000
59	Juneau	Juneau Snow Storage and Treatment Facility	\$530,000
60	Homer	Water Source Development	\$525,000
61	Homer	Homer Water Storage/Distribution Improvements	\$280,000
62	Ketchikan	Jackson St./4th/7th Avenues Water & Sewer Replacement	\$3,365,000
63	Nome	Water & Sewer Infrastructure Improvements-Phase 6	\$3,000,000
64	Whittier	Core Area Utility Improvements - Phase 1 Design	\$323,000
65	Petersburg	Regional Solid Waste Materials Recovery Facility	\$35,000
66	Soldotna	Storm Water Outfall Protection Project	\$840,000
67	Soldotna	Centennial Park Road, Water & Sewer Improvements	\$945,000
68	Soldotna	Soldotna Ave Water and Sewer Installation Project	\$392,000
69	Soldotna	Robin Street Water and Sewer Installation Project	\$278,000
70	Kodiak	Phase 3, Downtown Water and Sewer Replacement	\$1,520,000
71	Valdez	Sewer Lift Station Design	\$60,000
TOTAL UNFUNDED REQUESTS:			\$60,701,000

Alaska Department of Environmental Conservation
Survey of Piped Water and Sewer User Fees
February 6, 2009

No	Community	Monthly Residential Household Rate			Total	Notes
		Water	Sewer	Combined		
1	Cold Bay			\$186.00	\$186.00	
2	Lower Kalskag			\$160.00	\$160.00	
3	Deering			\$155.00	\$155.00	
4	Buckland	\$75.00	\$75.00		\$150.00	
5	Selawik			\$130.00	\$130.00	
6	Tanana			\$130.00	\$130.00	
7	Haines	\$46.93	\$77.47		\$124.40	
8	Ambler			\$120.00	\$120.00	
9	Brevig Mission			\$120.00	\$120.00	
10	Fort Yukon			\$118.50	\$118.50	
11	Aktachak			\$118.00	\$118.00	
12	Kobuk			\$115.00	\$115.00	
13	Bethel	\$86.25	\$27.00		\$113.25	
14	Nulato			\$110.00	\$110.00	
15	Noatak			\$108.00	\$108.00	
16	Akiak			\$105.00	\$105.00	
17	McGrath	\$60.00	\$45.00		\$105.00	
18	Kotzebue	\$69.30	\$31.83		\$101.13	
19	Grayling			\$100.00	\$100.00	
20	Gambell			\$95.00	\$95.00	
21	Whittier	\$47.17	\$47.17		\$94.34	
22	Skagway	\$60.00	\$30.30		\$90.30	
23	Klawock	\$42.81	\$46.13		\$88.94	
24	Chevak			\$85.00	\$85.00	
25	Chignik Lake			\$85.00	\$85.00	
26	Goodnews Bay			\$85.00	\$85.00	
27	Hooper Bay			\$85.00	\$85.00	
28	Savoonga			\$80.00	\$80.00	
29	Upper Kalskag		\$80.00		\$80.00	No water fee (household use individual wells)
30	Fairbanks	\$36.09	\$43.85		\$79.94	
31	Juneau	\$23.00	\$56.00		\$79.00	
32	Nome	\$36.00	\$43.00		\$79.00	
33	Seward	\$34.17	\$43.11		\$77.28	
34	Unalaska	\$28.96	\$47.31		\$76.27	
35	Dillingham	\$32.07	\$43.40		\$75.47	
36	Alakanuk			\$75.00	\$75.00	
37	Anchorage	\$44.24	\$29.00		\$73.24	
38	Elim	\$45.00	\$25.00		\$70.00	
39	Emmonak			\$70.00	\$70.00	
40	Russian Mission			\$70.00	\$70.00	
41	South Naknek			\$70.00	\$70.00	
42	Toksook Bay			\$70.00	\$70.00	
43	Barrow	\$55.00	\$14.00		\$69.00	
44	Cordova	\$29.58	\$38.95		\$68.53	
45	St. Mary's	\$35.50	\$30.50		\$66.00	
46	Thorne Bay	\$36.00	\$30.00		\$66.00	
47	Unalakleet			\$66.00	\$66.00	
48	Chuathbaluk			\$65.00	\$65.00	
49	Kaltag			\$62.50	\$62.50	
50	Petersburg	\$32.47	\$29.52		\$61.99	
51	Ketchikan	\$27.74	\$33.97		\$61.71	
52	Hoonah	\$25.05	\$35.05		\$60.10	

No	Community	Monthly Residential Household Rate			Total	Notes
		Water	Sewer	Combined		
53	Marshall			\$60.00	\$60.00	
54	Shaktoolik			\$60.00	\$60.00	
55	Sleetmute	\$60.00			\$60.00	Water fee only (no community sewer system)
56	Togiak			\$60.00	\$60.00	
57	Nenana	\$29.40	\$29.40		\$58.80	
58	Wrangell	\$24.36	\$31.92		\$56.28	
59	Craig	\$19.50	\$35.00		\$54.50	
60	Kenai	\$13.78	\$40.35		\$54.13	
61	Yakutat	\$25.00	\$26.00		\$51.00	
62	Atka			\$50.00	\$50.00	
63	New Stuyahok			\$50.00	\$50.00	
64	Twin Hills			\$50.00	\$50.00	
65	Soldotna	\$18.90	\$29.62		\$48.52	
66	Larsen Bay			\$46.00	\$46.00	
67	Sitka	\$16.00	\$30.00		\$46.00	
68	Port Lions			\$45.50	\$45.50	
69	Palmer	\$24.75	\$20.45		\$45.20	
70	Homer	\$25.00	\$20.00		\$45.00	
71	Sand Point	\$24.00	\$19.00		\$43.00	
72	Manokotak			\$40.00	\$40.00	
73	Saint Paul	\$20.00	\$20.00		\$40.00	
74	North Pole	\$22.27	\$13.41		\$35.68	
75	Adak	\$20.00	\$15.00		\$35.00	
76	Glenallen		\$30.25		\$30.25	No water fee (household use individual wells)
77	Aniak		\$30.00		\$30.00	No water fee (household use individual wells)
78	Chilkat Indian Village			\$30.00	\$30.00	
79	Hydaburg			\$30.00	\$30.00	
80	Scammon Bay			\$30.00	\$30.00	
81	Kake			\$24.00	\$24.00	
82	Koliganek			\$20.00	\$20.00	
83	Platinum			\$20.00	\$20.00	
84	Pelican	\$5.80	\$0.00		\$5.80	
85	Akutan			\$0.00	\$0.00	Totally subsidized by Trident SF