

SB

230

<target><bill>SB 230</bill><subject>SB
230</subject><comm>SF26</comm></target>



ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the Senate Finance Committee
Committee Name
Committee on FY Capital Budget Projects Dated 3/18/10
Bill / Subject

My Name is Roger C. Burggraf and reside at 830 Sheep Creek Rd, Fairbanks, AK.

I would like to speak in support of the proposed UAF Life Science Facility at the Fairbanks Campus.

The UAF Board of Regents has listed this project as a top priority item for funding of the construction of the UAF Life Sciences Facility. The use of this facility will be of benefit to all Alaskans in providing much needed Arctic research in the Biosciences and training of Alaskan students for future jobs in Alaska.

The UAF has not asked for the full funding of the proposed building, but needs state support to complete this facility.

Your support in providing funding for this facility would be much appreciated.

SIGNED:

Roger C. Burggraf
Testifier

Self
Representing

830 Sheep Creek Rd, Fairbanks, AK 99709 6130
Address / Phone Number

SENATE FINANCE COMMITTEE REPORT

First Committee of Referral

FURTHER

Rules/T.Cal

DATE: 1/19/10

Date of 5-Day Notice:

3/11/10

(in accordance with Uniform Rule 23)

DATE TURNED

IN TO OFFICE:

4/10/10

Finance Committee considered

SENATE BILL NO. 230

SB 230 BUDGET: CAPITAL, SUPP. & OTHER APPROPS

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

and recommends:

☒ be replaced with ☐ SCS or ☒ CS SB 230 (FIN)

☐ adopt previous ☐ SCS or ☐ CS _____

☐ attached amendment(s)

☐ adopt _____ Letter of Intent

☐ further referral to _____ Committee

SENATE BILL:

☒ Same Title

☐ New Title

HOUSE BILL:

☐ Same Title

☐ Technical Title Change

☐ New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

☒ APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	Huggins	☒			
	Thomas	☒			
	Egan	☒			
	Olson	☒			
	Ellis	☒			
CO-CHAIR:	Hoffman	☒			
CO-CHAIR:	Steadman	☒			

2010 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language
Non Mental Health Transactions
Only

Agency	[1] SupCap1	[2] DMaint4	[3] 2011Cap7	[4] Grants10	[5] Cruise13	[6] SCS Total
Agency Budgets						
Administration	0.0	16,250.0	17,025.0	0.0	0.0	33,275.0
Community & Economic Dev	0.0	7,000.0	59,769.1	400,751.2	45,105.0	512,625.2
Corrections	2,850.0	8,200.0	550.0	0.0	0.0	11,600.0
Education & Early Dev	0.0	1,700.0	27,270.7	0.0	0.0	28,970.7
Environmental Conservation	0.0	200.0	94,871.6	0.0	0.0	95,071.6
Fish and Game	0.0	2,000.0	22,850.0	0.0	0.0	24,850.0
Governor	0.0	0.0	1,548.8	0.0	0.0	1,548.8
Health & Social Services	14,990.3	7,020.0	10,305.0	0.0	0.0	32,315.3
Labor & Workforce Dev	0.0	1,000.0	4,912.7	0.0	0.0	5,912.7
Law	0.0	0.0	150.0	0.0	0.0	150.0
Military & Veterans Affairs	0.0	10,300.0	24,242.0	0.0	0.0	34,542.0
Natural Resources	2,600.0	4,250.0	24,793.0	0.0	0.0	31,643.0
Public Safety	0.0	1,350.0	11,786.0	0.0	0.0	13,136.0
Revenue	300.0	0.0	57,783.1	0.0	0.0	58,083.1
Transportation & Public Fac	96,834.6	25,000.0	1,005,437.7	0.0	0.0	1,127,272.4
University of Alaska	0.0	37,500.0	16,400.0	0.0	0.0	53,900.0
Alaska Court System	0.0	2,500.0	24,600.0	0.0	0.0	27,100.0
Total	117,574.9	124,270.0	1,404,294.6	400,751.2	45,105.0	2,091,995.7
Statewide Items						
Fund Capitalization	0.0	0.0	141,425.0	0.0	0.0	141,425.0
Total	0.0	0.0	141,425.0	0.0	0.0	141,425.0
Statewide Total	117,574.9	124,270.0	1,545,719.6	400,751.2	45,105.0	2,233,420.7
Funding Summary						
General Funds (GF)	89,835.1	114,950.0	491,051.5	400,751.2	0.0	1,096,587.7
Other State Funds (Other)	15,000.0	3,000.0	67,220.2	0.0	45,105.0	130,325.2
Federal Receipts (Fed)	12,739.8	6,320.0	987,447.9	0.0	0.0	1,006,507.7
Non-Additive Items						
Fund Transfers	0.0	0.0	63,000.0	0.0	0.0	63,000.0
Total	0.0	0.0	63,000.0	0.0	0.0	63,000.0

2010 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language
Non Mental Health Transactions
Only
District by Impact

House District	[1] SupCap1	[2] DMaint4	[3] 2011Cap7	[4] Grants10	[5] Cruise13	[6] SCS Total
1 Ketchikan	900.0	2,000.0	8,651.4	29,630.0	11,300.0	52,481.4
2 Sitka/Petersburg/Wrangell	0.0	1,700.0	26,698.4	28,000.0	11,725.0	68,123.4
3-4 Juneau Areawide	450.0	9,450.0	22,760.0	8,000.0	10,200.0	50,860.0
5 Cordova/Southeast Islands	1,573.8	100.0	26,716.0	8,810.0	8,980.0	46,179.8
1-5 Southeast Region	0.0	700.0	3,500.0	750.0	0.0	4,950.0
6 Interior Villages	2,177.5	0.0	6,056.2	7,455.1	0.0	15,688.8
7-11 Fairbanks Areawide	3,050.0	450.0	89,851.3	53,730.0	0.0	147,081.3
12 Richardson/Glenn Highways	0.0	0.0	10,270.0	7,165.0	0.0	17,435.0
13-16 Mat-Su Areawide	113.7	520.0	59,880.6	17,668.0	0.0	78,182.3
17-32 Anchorage Areawide	3,267.0	1,200.0	191,579.7	177,011.7	0.0	373,058.4
33-35 Kenai Areawide	3,720.0	1,000.0	65,091.0	15,450.0	2,300.0	87,561.0
12-35 Southcentral Region	0.0	3,300.0	55,150.0	0.0	0.0	58,450.0
36 Kodiak	500.0	1,150.0	51,769.3	9,550.0	0.0	62,969.3
37 Bristol Bay/Aleutians	4,430.0	0.0	42,895.1	12,400.0	0.0	59,725.1
38 Bethel	0.0	0.0	32,650.0	12,820.8	0.0	45,470.8
39 Bering Straits	0.0	0.0	20,238.6	8,198.1	0.0	28,436.7
40 Arctic	0.0	0.0	57,332.2	1,192.5	0.0	58,524.7
1-40 Statewide	97,392.9	102,700.0	774,630.0	2,920.0	600.0	978,242.9
Statewide Total	117,574.9	124,270.0	1,545,719.6	400,751.2	45,105.0	2,233,420.7
Funding Summary						
General Funds (GF)	89,835.1	114,950.0	491,051.5	400,751.2	0.0	1,096,587.7
Other State Funds (Other)	15,000.0	3,000.0	67,220.2	0.0	45,105.0	130,325.2
Federal Receipts (Fed)	12,739.8	6,320.0	987,447.9	0.0	0.0	1,006,507.7

2010 Legislature - Capital Budget Statewide Totals - Senate Structure

Numbers and Language
Non Mental Health Transactions
Only

	[1] SupCap1	[2] DMaint4	[3] 2011Cap7	[4] Grants10	[5] Cruise13	[6] SCS Total
Total	117,574.9	124,270.0	1,545,719.6	400,751.2	45,105.0	2,233,420.7
Funding Sources						
1002 Fed Rcpts (Fed)	12,739.8	6,320.0	982,338.7	0.0	0.0	1,001,398.5
1003 G/F Match (GF)	6,208.0	3,100.0	67,612.0	0.0	0.0	76,920.0
1004 Gen Fund (GF)	21,627.1	111,850.0	345,653.9	400,716.2	0.0	879,847.2
1005 GF/Prgm (GF)	2,000.0	0.0	9,109.0	0.0	0.0	11,109.0
1007 I/A Rcpts (Other)	0.0	0.0	1,153.5	0.0	0.0	1,153.5
1017 Group Ben (Other)	0.0	0.0	301.4	0.0	0.0	301.4
1024 Fish/Game (Other)	0.0	0.0	900.0	0.0	0.0	900.0
1026 HwyCapital (Other)	0.0	0.0	15,000.0	0.0	0.0	15,000.0
1027 IntAirport (Other)	15,000.0	0.0	6,925.5	0.0	0.0	21,925.5
1029 PERS Trust (Other)	0.0	0.0	392.9	0.0	0.0	392.9
1034 Teach Ret (Other)	0.0	0.0	164.0	0.0	0.0	164.0
1042 Jud Retire (Other)	0.0	0.0	4.0	0.0	0.0	4.0
1045 Nat Guard (Other)	0.0	0.0	12.7	0.0	0.0	12.7
1048 Univ Rcpt (GF)	0.0	0.0	15,000.0	0.0	0.0	15,000.0
1050 PFD Fund (GF)	0.0	0.0	350.0	0.0	0.0	350.0
1052 Oil/Haz Fd (GF)	0.0	0.0	2,000.0	0.0	0.0	2,000.0
1061 CIP Rcpts (Other)	0.0	0.0	2,900.0	0.0	0.0	2,900.0
1063 NPR Fund (Fed)	0.0	0.0	4,847.2	0.0	0.0	4,847.2
1081 Info Svc (Other)	0.0	0.0	5,000.0	0.0	0.0	5,000.0
1082 Vessel Rep (GF)	60,000.0	0.0	0.0	0.0	0.0	60,000.0
1105 PF Gross (Other)	0.0	0.0	250.0	0.0	0.0	250.0
1108 Stat Desig (Other)	0.0	0.0	14,105.0	0.0	0.0	14,105.0
1112 IntAptCons (Other)	0.0	0.0	8,986.2	0.0	0.0	8,986.2
1113 AHFC Bonds (Other)	0.0	0.0	7,500.0	0.0	0.0	7,500.0
1139 AHFC Div (GF)	0.0	0.0	31,058.5	0.0	0.0	31,058.5
1140 AIDEA Div (GF)	0.0	0.0	13,100.0	0.0	0.0	13,100.0

**2010 Legislature - Capital Budget
Statewide Totals - Senate Structure**

**Numbers and Language
Non Mental Health Transactions
Only**

	<u>[1] SupCap1</u>	<u>[2] DMaint4</u>	<u>[3] 2011Cap7</u>	<u>[4] Grants10</u>	<u>[5] Cruise13</u>	<u>[6] SCS Total</u>
<u>Funding Sources (continued)</u>						
1147 PublicBldg (Other)	0.0	3,000.0	0.0	0.0	0.0	3,000.0
1153 State Land (GF)	0.0	0.0	3,668.0	0.0	0.0	3,668.0
1156 Rcpt Svcs (GF)	0.0	0.0	0.0	0.0	0.0	0.0
1173 GF MisEarm (GF)	0.0	0.0	2,000.0	0.0	0.0	2,000.0
1179 PFC (Other)	0.0	0.0	2,200.0	0.0	0.0	2,200.0
1185 Elect Fund (Other)	0.0	0.0	1,425.0	0.0	0.0	1,425.0
1195 SpecVehRct (GF)	0.0	0.0	250.0	0.0	0.0	250.0
1201 CFEC Rcpts (GF)	0.0	0.0	1,250.0	0.0	0.0	1,250.0
1202 Anat Fnd (GF)	0.0	0.0	0.0	35.0	0.0	35.0
1206 CPV Tax (Other)	0.0	0.0	0.0	0.0	33,410.0	33,410.0
1207 RCS Impact (Other)	0.0	0.0	0.0	0.0	11,695.0	11,695.0
1212 Stimulus09 (Fed)	0.0	0.0	262.0	0.0	0.0	262.0
1213 AHCC (GF)	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Summary</u>						
General Funds (GF)	89,835.1	114,950.0	491,051.5	400,751.2	0.0	1,096,587.7
Other State Funds (Other)	15,000.0	3,000.0	67,220.2	0.0	45,105.0	130,325.2
Federal Receipts (Fed)	12,739.8	6,320.0	987,447.9	0.0	0.0	1,006,507.7

2010 Legislature - Capital Budget Agency Summary - Senate Structure

Report PKT #1

4-10

6:30 pm

Numbers and Language
Non Mental Health Transactions
Only

Agency	[1] SFINCS2	[2] SCS3 + -	[3] AEAREnew	[4] S GOBOND	[5] SFINCS3	[6] GovTotal	[5] - [6] GovTotal to SFINCS3
Agency Budgets							
Administration	33,275.0	0.0	0.0	0.0	33,275.0	25,275.0	8,000.0 31.7 %
Community & Economic Dev	576,582.5	8,258.0	50,000.0	0.0	634,840.5	92,288.6	542,551.9 587.9 %
Corrections	11,600.0	0.0	0.0	0.0	11,600.0	9,800.0	1,800.0 18.4 %
Education & Early Dev	29,778.7	0.0	0.0	168,500.0	198,278.7	26,470.7	171,808.0 649.1 %
Environmental Conservation	100,969.8	0.0	0.0	0.0	100,969.8	81,237.6	19,732.2 24.3 %
Fish and Game	24,850.0	0.0	0.0	20,000.0	44,850.0	31,305.0	13,545.0 43.3 %
Governor	3,098.8	0.0	0.0	0.0	3,098.8	1,548.8	1,550.0 100.1 %
Health & Social Services	32,315.3	0.0	0.0	0.0	32,315.3	32,315.3	0.0
Labor & Workforce Dev	7,912.7	0.0	0.0	0.0	7,912.7	6,051.7	1,861.0 30.8 %
Law	150.0	0.0	0.0	0.0	150.0	150.0	0.0
Military & Veterans Affairs	34,542.0	0.0	0.0	0.0	34,542.0	34,542.0	0.0
Natural Resources	31,732.0	0.0	0.0	0.0	31,732.0	31,498.0	234.0 0.7 %
Public Safety	13,136.0	0.0	0.0	0.0	13,136.0	81,886.0	-68,750.0 -84.0 %
Revenue	58,083.1	0.0	0.0	0.0	58,083.1	58,983.1	-900.0 -1.5 %
Transportation & Public Fac	1,127,622.4	0.0	0.0	0.0	1,127,622.4	1,097,835.4	29,787.0 2.7 %
University of Alaska	53,900.0	25,600.0	0.0	191,500.0	271,000.0	162,500.0	108,500.0 66.8 %
Alaska Court System	27,100.0	0.0	0.0	0.0	27,100.0	2,500.0	24,600.0 984.0 %
Total	2,166,648.2	33,858.0	50,000.0	380,000.0	2,630,506.2	1,776,187.0	854,319.1 48.1 %
Statewide Items							
Fund Capitalization	142,975.0	0.0	0.0	0.0	142,975.0	142,975.0	0.0
Total	142,975.0	0.0	0.0	0.0	142,975.0	142,975.0	0.0
Statewide Total	2,309,623.2	33,858.0	50,000.0	380,000.0	2,773,481.2	1,919,162.0	854,319.1 44.5 %
Funding Summary							
General Funds (GF)	1,164,842.0	13,258.0	50,000.0	0.0	1,228,100.0	629,500.9	598,599.1 95.1 %
Other State Funds (Other)	132,375.2	20,600.0	0.0	380,000.0	532,975.2	271,755.2	261,220.0 96.1 %
Federal Receipts (Fed)	1,012,405.9	0.0	0.0	0.0	1,012,405.9	1,017,905.9	-5,500.0 -0.5 %

2010 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language
Non Mental Health Transactions
Only

Agency	[1] SFINCS2	[2] SCS3 + -	[3] AEARenew	[4] S GOBbond	[5] SFINCS3	[6] GovTotal	[5] - [6] GovTotal to SFINCS3
Non-Additive Items							
Fund Transfers	63,000.0	-50,000.0	0.0	0.0	13,000.0	35,000.0	-22,000.0 -62.9 %
Total	63,000.0	-50,000.0	0.0	0.0	13,000.0	35,000.0	-22,000.0 -62.9 %

2010 Legislature - Capital Budget Statewide Totals - Senate Structure

Numbers and Language
Non Mental Health Transactions
Only

	[1] SFINCS2	[2] SCS3 + -	[3] AEARenew	[4] S_GOBond	[5] SFINCS3	[6] GovTotal	[5] - [6] GovTotal to SFINCS3
Total	2,309,623.2	33,858.0	50,000.0	380,000.0	2,773,481.2	1,919,162.0	854,319.1 44.5 %
Funding Sources							
1002 Fed Rcpts (Fed)	1,001,398.5	0.0	0.0	0.0	1,001,398.5	1,006,898.5	-5,500.0 -0.5 %
1003 G/F Match (GF)	76,976.5	0.0	0.0	0.0	76,976.5	73,920.5	3,056.0 4.1 %
1004 Gen Fund (GF)	940,722.0	13,258.0	0.0	0.0	953,980.0	248,025.4	705,954.6 284.6 %
1005 GF/Prgrm (GF)	11,109.0	0.0	0.0	0.0	11,109.0	2,000.0	9,109.0 455.5 %
1007 I/A Rcpts (Other)	1,153.5	0.0	0.0	0.0	1,153.5	1,153.5	0.0
1008 G/O Bonds (Other)	0.0	0.0	0.0	380,000.0	380,000.0	0.0	380,000.0 >999 %
1009 Rev Bonds (Other)	0.0	20,600.0	0.0	0.0	20,600.0	0.0	20,600.0 >999 %
1017 Group Ben (Other)	301.4	0.0	0.0	0.0	301.4	301.4	0.0
1024 Fish/Game (Other)	900.0	0.0	0.0	0.0	900.0	900.0	0.0
1026 Hwy/Capital (Other)	15,000.0	0.0	0.0	0.0	15,000.0	15,000.0	0.0
1027 In/Airport (Other)	21,925.5	0.0	0.0	0.0	21,925.5	21,925.5	0.0
1029 PERS Trust (Other)	392.9	0.0	0.0	0.0	392.9	392.9	0.0
1034 Teach Ret (Other)	164.0	0.0	0.0	0.0	164.0	164.0	0.0
1042 Jud Retire (Other)	4.0	0.0	0.0	0.0	4.0	4.0	0.0
1045 Nat Guard (Other)	12.7	0.0	0.0	0.0	12.7	12.7	0.0
1048 Univ Rcpt (GF)	15,000.0	0.0	0.0	0.0	15,000.0	35,625.0	-20,625.0 -57.9 %
1050 PFD Fund (GF)	350.0	0.0	0.0	0.0	350.0	350.0	0.0
1052 Oil/Haz Fd (GF)	2,000.0	0.0	0.0	0.0	2,000.0	2,000.0	0.0
1061 CIP Rcpts (Other)	2,900.0	0.0	0.0	0.0	2,900.0	2,900.0	0.0
1063 NPR Fund (Fed)	4,847.2	0.0	0.0	0.0	4,847.2	4,847.2	0.0
1075 Clean Wtr (Fed)	1,826.3	0.0	0.0	0.0	1,826.3	1,826.3	0.0
1081 Info Svc (Other)	5,000.0	0.0	0.0	0.0	5,000.0	5,000.0	0.0
1082 Vessel Rep (GF)	60,000.0	0.0	0.0	0.0	60,000.0	60,000.0	0.0
1100 ADWF (Fed)	4,071.9	0.0	0.0	0.0	4,071.9	4,071.9	0.0
1105 PF Gross (Other)	250.0	0.0	0.0	0.0	250.0	250.0	0.0
1108 Stat Desig (Other)	14,605.0	0.0	0.0	0.0	14,605.0	14,105.0	500.0 3.5 %
1112 Int/AptCons (Other)	8,986.2	0.0	0.0	0.0	8,986.2	8,986.2	0.0

Computed Column Definitions: [5]=[1]+[2]+[3]+[4]

2010-04-10 17:51:08

Legislative Finance Division

2010 Legislature - Capital Budget Statewide Totals - Senate Structure

Numbers and Language
Non Mental Health Transactions
Only

	[1] SFINCS2	[2] SCS3 + -	[3] AEAREnew	[4] S_GOBond	[5] SFINCS3	[6] GovTotal	[5] - [6] GovTotal to SFINCS3
Funding Sources (continued)							
1113 AHFC Bonds (Other)	7,500.0	0.0	0.0	0.0	7,500.0	7,500.0	0.0
1139 AHFC Div (GF)	31,058.5	0.0	0.0	0.0	31,058.5	31,058.5	0.0
1140 AIDEA Div (GF)	20,423.0	0.0	0.0	0.0	20,423.0	13,100.0	7,323.0
1147 PublicBldg (Other)	3,000.0	0.0	0.0	0.0	3,000.0	3,000.0	0.0
1153 State Land (GF)	3,668.0	0.0	0.0	0.0	3,668.0	3,668.0	0.0
1156 Rcpt Svcs (GF)	0.0	0.0	0.0	0.0	0.0	9,503.5	-9,503.5
1163 COP (Other)	0.0	0.0	0.0	0.0	0.0	164,625.0	-164,625.0
1173 GF MisEam (GF)	2,000.0	0.0	0.0	0.0	2,000.0	0.0	2,000.0
1179 PFC (Other)	2,200.0	0.0	0.0	0.0	2,200.0	2,200.0	0.0
1185 Elect Fund (Other)	2,975.0	0.0	0.0	0.0	2,975.0	1,425.0	1,550.0
1195 SpecVehRct (GF)	250.0	0.0	0.0	0.0	250.0	250.0	0.0
1201 CFEC Rcpts (GF)	1,250.0	0.0	0.0	0.0	1,250.0	0.0	1,250.0
1202 Anat Fnd (GF)	35.0	0.0	0.0	0.0	35.0	0.0	35.0
1206 CPV Tax (Other)	33,410.0	0.0	0.0	0.0	33,410.0	21,910.0	11,500.0
1207 RCS Impact (Other)	11,695.0	0.0	0.0	0.0	11,695.0	0.0	11,695.0
1210 Ren Energy (GF)	0.0	0.0	50,000.0	0.0	50,000.0	0.0	50,000.0
1212 Stimulus09 (Fed)	262.0	0.0	0.0	0.0	262.0	262.0	0.0
1213 AHCC (GF)	0.0	0.0	0.0	0.0	0.0	150,000.0	-150,000.0
Funding Summary							
General Funds (GF)	1,164,842.0	13,258.0	50,000.0	0.0	1,228,100.0	629,500.9	598,599.1
Other State Funds (Other)	132,375.2	20,600.0	0.0	380,000.0	532,975.2	271,755.2	261,220.0
Federal Receipts (Fed)	1,012,405.9	0.0	0.0	0.0	1,012,405.9	1,017,905.9	-5,500.0
							95.1 %
							96.1 %
							-0.5 %

2010 Legislature - Capital Budget

Project Compare by Agency - Senate Structure

Numbers and Language
Differences Only

Report PKT #2

4-10

6:30 pm

Agency: Department of Commerce, Community and Economic Development

	[1] SFINCS2	[2] SFINCS3	[2] - [1] SFINCS2 to SFINCS3
Alaska Energy Authority - Renewable Energy Fund Grants (AS 42.45.045)			
AL AEA Renewable Energy Round Three Grants	0	50,000,000	50,000,000 >999 %
1210 Ren Energy (DGF)	0	50,000,000	50,000,000 >999 %
Grants to Named Recipients (AS 37.05.316)			
AP Alaska Native Tribal Health Consortium - Long Term Care Facility Planning & Construction	9,260,000	0	-9,260,000 -100.0 %
1004 Gen Fund (UGF)	9,260,000	0	-9,260,000 -100.0 %
AP Kasilof Regional Historical Association - Kasilof River Mouth Dune Protection	60,000	0	-60,000 -100.0 %
1004 Gen Fund (UGF)	60,000	0	-60,000 -100.0 %
AP Maniilaq Association - Elder Care Facility	0	10,200,000	10,200,000 >999 %
1004 Gen Fund (UGF)	0	10,200,000	10,200,000 >999 %
AP Ninilchik Native Descendants - Historical Cabin Restoration	0	50,000	50,000 >999 %
1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP Yukon-Kuskokwim Health Corporation - Long Term Care Facility	0	8,328,000	8,328,000 >999 %
1004 Gen Fund (UGF)	0	8,328,000	8,328,000 >999 %
Grants to Municipalities (AS 37.05.315)			
AP Anchorage - Chinook Elementary School Entryway Improvements	0	20,000	20,000 >999 %
1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	26,092,000	25,092,000	-1,000,000 -3.8 %
1004 Gen Fund (UGF)	26,092,000	25,092,000	-1,000,000 -3.8 %
AP Anchorage - Chinook Elementary School Storage Cubicles	20,000	0	-20,000 -100.0 %
1004 Gen Fund (UGF)	20,000	0	-20,000 -100.0 %

2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure

Numbers and Language
Differences Only

Agency: Department of Commerce, Community and Economic Development

	[1] SFINCS2	[2] SFINCS3	[2] - [1] SFINCS2 to SFINCS3
*** Agency Totals *****	35,432,000	93,690,000	58,258,000 164.4 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

Numbers and Language
Differences Only

Agency: Department of Education and Early Development

		[1] SFINCS2	[2] SFINCS3	[2] - [1] SFINCS2 to SFINCS3	
AP	Alaska State Library, Archives and Museum Facility Construction	0	20,000,000	20,000,000	>999 %
	1008 G/O Bonds (Other)	0	20,000,000	20,000,000	>999 %
AP	Mt Edgecumbe High School Aquatic Facility	0	20,000,000	20,000,000	>999 %
	1008 G/O Bonds (Other)	0	20,000,000	20,000,000	>999 %
	School Construction Grant Fund (AS 14.11.005)				
AL	Lower Yukon - Alakanuk K-12 School Replacement	0	46,500,000	46,500,000	>999 %
	1008 G/O Bonds (Other)	0	46,500,000	46,500,000	>999 %
AL	Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition	0	49,900,000	49,900,000	>999 %
	1008 G/O Bonds (Other)	0	49,900,000	49,900,000	>999 %
AL	Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition	0	32,100,000	32,100,000	>999 %
	1008 G/O Bonds (Other)	0	32,100,000	32,100,000	>999 %
*** Agency Totals ***		0	168,500,000	168,500,000	>999 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

Numbers and Language
Differences Only

Agency: Department of Fish and Game

	[1] SFINCS2	[2] SFINCS3	[2] - [1] SFINCS2 to SFINCS3
AP Near Island Research Facility	0	20,000,000	20,000,000 >999 %
1008 G/O Bonds (Other)	0	20,000,000	20,000,000 >999 %
*** Agency Totals *****	0	20,000,000	20,000,000 >999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language
Differences Only

Agency: University of Alaska

	[1] SFINCS2	[2] SFINCS3	[2] - [1] SFINCS2 to SFINCS3
AP UAA Sports Arena	0	80,000,000	80,000,000 >999 %
1008 G/O Bonds (Other)	0	80,000,000	80,000,000 >999 %
AP Mat-Su Campus - Valley Center for Art & Learning	0	23,500,000	23,500,000 >999 %
1008 G/O Bonds (Other)	0	23,500,000	23,500,000 >999 %
AP UAA Engineering Facility Planning and Design	0	5,000,000	5,000,000 >999 %
1004 Gen Fund (UGF)	0	5,000,000	5,000,000 >999 %
AP UAF Life Sciences Classroom and Lab Facility	0	108,600,000	108,600,000 >999 %
1008 G/O Bonds (Other)	0	88,000,000	88,000,000 >999 %
1009 Rev Bonds (Other)	0	20,600,000	20,600,000 >999 %
*** Agency Totals *****	0	217,100,000	217,100,000 >999 %

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

Numbers and Language Differences Only

		Agency: Fund Transfers		
		[1] SFINCS2	[2] SFINCS3	[2] - [1] SFINCS2 to SFINCS3
Unassigned				
AP	Section 18(c), SB 230	50,000,000	0	-50,000,000 -100.0 %
	Renewable Energy Fund (AS 42.45.045)			
	1004 Gen Fund (UGF)	50,000,000	0	-50,000,000 -100.0 %
*** Agency Totals *****		50,000,000	0	-50,000,000 -100.0 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

Numbers and Language
Differences Only

Agency: All Agencies			
	[1] SFINCS2	[2] SFINCS3	[2] - [1] SFINCS2 to SFINCS3
*** All Agencies Totals *****	85,432,000	499,290,000	413,858,000 484.4 %

Adopted 4-9-10

26-GS2824\S

Kane

4/9/10

CS FOR SENATE BILL NO. 230(FIN)**IN THE LEGISLATURE OF THE STATE OF ALASKA****TWENTY-SIXTH LEGISLATURE - SECOND SESSION****BY THE SENATE FINANCE COMMITTEE****Offered:****Referred:****Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR****A BILL****FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriations are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 2 of this Act by funding source to
 3 the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
5			
6			
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Broadband Internet Planning	500,000	500,000
11	and Oversight (HD 1-40)		
12	*****	*****	
13	***** Department of Corrections *****		
14	*****	*****	
15	Combined Hiland Mountain	350,000	350,000
16	Correctional Center Fire		
17	Alarm Systems Replacement		
18	(HD 17-32)		
19	Fairbanks Correctional	2,500,000	2,500,000
20	Center Heating System		
21	Replacement (HD 7-11)		
22	*****	*****	
23	***** Department of Health and Social Services *****		
24	*****	*****	
25	Medicaid Management	14,990,300	6,208,000 8,782,300
26	Information System		
27	Completion (HD 1-40)		
28	*****	*****	
29	***** Department of Natural Resources *****		
30	*****	*****	
31	Sale and Replacement of	2,600,000	2,600,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Tactical Firefighting			
2 Aircraft (HD 1-40)			
3	*****	*****	
4	***** Department of Revenue *****		
5	*****	*****	
6			
7 New Tax Revenue Management	300,000	300,000	
8 Information System Plan			
9 (HD 1-40)			
10	*****	*****	
11	***** Department of Transportation and Public Facilities *****		
12	*****	*****	
13			
14 Alaska Marine Highway	4,000,000	4,000,000	
15 System - Vessel and			
16 Terminal Overhaul and			
17 Rehabilitation (HD 1-40)			
18 Chignik Lagoon - Airport	1,800,000	1,800,000	
19 Safety Improvements (HD			
20 37)			
21 Highways and Facilities	3,021,100	3,021,100	
22 Coffman Cove Maintenance	900,000		
23 Station (HD 1)			
24 Ester Weigh Station Scale	550,000		
25 Replacement (HD 7-11)			
26 Klawock Maintenance Station	60,000		
27 - Door Replacement (HD 5)			
28 Measurement Standards and	402,600		
29 Commercial Vehicle			
30 Enforcement Equipment			
31 Replacement (HD 1-40)			
32 Retroactive Asphalt	151,500		
33 Material Price Adjustment			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	- Glenn/Bragaw Interchange			
4	(HD 17-32)			
5	Skagway Land Purchase (HD	407,000		
6	5)			
7	Southeast Region	450,000		
8	Headquarters – Elevator			
9	Installation (HD 3-4)			
10	State Equipment Fleet	100,000		
11	Vehicle Lifts (HD 1-40)			
12	Regulatory Compliance		1,700,000	1,700,000
13	Kenai Peninsula Watershed	900,000		
14	Improvements - Clean Water			
15	Act, Section 404,			
16	Settlement (HD 33-35)			
17	Revegetation of Anchor	800,000		
18	River and Deep Creek			
19	Highway Embankments -			
20	Clean Water Act, Section			
21	404 Settlement (HD 33-35)			
22	Airport Improvement		18,957,500	18,957,500
23	Program			
24	Alaska International	15,000,000		
25	Airports System - Debt			
26	Defeasance (HD 1-40)			
27	Gustavus - Airport Runway	500,000		
28	Safety Area (HD 5)			
29	King Cove - Airport	1,400,000		
30	Fencing (HD 37)			
31	Nulato - Airport	827,500		
32	Improvements (HD 6)			
33	Unalaska - Chemical	1,230,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Storage Building (HD 37)			
4	Emergency Repairs		7,356,023	
5	Central Region Hightower	365,500		
6	Emergency Maintenance and			
7	Repairs (HD 17-32)			
8	Dyea Road Washout	101,561		
9	Emergency Repair (HD 5)			
10	Glenn Highway MP 63.5	1,125,000		
11	Erosion Emergency Repairs			
12	(HD 6)			
13	Glenn Highway Slides at MP	225,000		
14	101 and 115 Emergency			
15	Repairs (HD 6)			
16	Haines Highway MP 19 Slide	80,000		
17	Emergency Repairs (HD 5)			
18	Kodiak Flood Emergency	500,000		
19	Repairs (HD 36)			
20	Petersville Road Emergency	113,700		
21	Repairs (HD 13-16)			
22	Salmon River Road	425,262		
23	Emergency Repairs (HD 5)			
24	Seward Airport Emergency	2,020,000		
25	Repair and Upgrade (HD			
26	33-35)			
27	Whittier Access Emergency	2,400,000		
28	Repairs (HD 17-32)			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount

4 **Department of Commerce, Community and Economic Development**

5 1108 Statutory Designated Program Receipts	500,000

6 *** Total Agency Funding ***	\$500,000

7 **Department of Corrections**

8 1004 Unrestricted General Fund Receipts	2,850,000

9 *** Total Agency Funding ***	\$2,850,000

10 **Department of Health and Social Services**

11 1002 Federal Receipts	8,782,300

12 1003 General Fund Match	6,208,000

13 *** Total Agency Funding ***	\$14,990,300

14 **Department of Natural Resources**

15 1004 Unrestricted General Fund Receipts	600,000

16 1005 General Fund/Program Receipts	2,000,000

17 *** Total Agency Funding ***	\$2,600,000

18 **Department of Revenue**

19 1004 Unrestricted General Fund Receipts	300,000

20 *** Total Agency Funding ***	\$300,000

21 **Department of Transportation and Public Facilities**

22 1002 Federal Receipts	3,957,500

23 1004 Unrestricted General Fund Receipts	17,877,123

24 1027 International Airports Revenue Fund	15,000,000

25 *** Total Agency Funding ***	\$36,834,623

26 ***** Total Budget *****	\$58,074,923

27 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 1003 General Fund Match	6,208,000

6 1004 Unrestricted General Fund Receipts	21,627,123

7 ***Total Unrestricted General Funds***	\$27,835,123

8 **Designated General Funds**

9 1005 General Fund/Program Receipts	2,000,000

10 ***Total Designated General Funds***	\$2,000,000

11 **Other Non-Duplicated Funds**

12 1027 International Airports Revenue Fund	15,000,000

13 1108 Statutory Designated Program Receipts	500,000

14 ***Total Other Non-Duplicated Funds***	\$15,500,000

15 **Federal Funds**

16 1002 Federal Receipts	12,739,800

17 ***Total Federal Funds***	\$12,739,800

18 **Duplicated Funds**

19 ***Total Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriations are for deferred maintenance capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Governor's House Deferred	7,000,000	7,000,000	
Maintenance (HD 3-4)			
Statewide Deferred	9,250,000	6,250,000	3,000,000
Maintenance Projects			
Non-Public Building Fund	450,000		
Facilities Deferred			
Maintenance (HD 1-40)			
Public Building Fund	5,800,000		
Facilities Deferred			
Maintenance (HD 1-40)			
State of Alaska	3,000,000		
Telecommunication System			
Deferred Maintenance (HD			
1-40)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Industrial	2,000,000	2,000,000	
Development & Export			
Authority - Ketchikan			
Shipyard Deferred			
Maintenance (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Grants to Named Recipients			
4	(AS 37.05.316) - Deferred			
5	Maintenance and Upgrade to			
6	Hatchery Facilities			
7	Statewide			
8	Cook Inlet Aquaculture	1,000,000	1,000,000	
9	Association (CIAA) (HD			
10	12-35)			
11	Douglas Island Pink and	500,000	500,000	
12	Chum, Inc. (DIPAC) (HD			
13	3-4)			
14	Kodiak Regional Aquaculture	500,000	500,000	
15	Association (KRAA) (HD			
16	36)			
17	Northern Southeast Regional	700,000	700,000	
18	Aquaculture Association			
19	(NSRAA) (HD 1-5)			
20	Prince William Sound	2,300,000	2,300,000	
21	Aquaculture Corporation			
22	(PWSAC) (HD 12-35)			
23	*****	*****		
24	***** Department of Corrections *****			
25	*****	*****		
26	Deferred Maintenance	6,500,000	6,500,000	
27	Projects (HD 1-40)			
28	Lemon Creek Correctional	1,700,000	1,700,000	
29	Center - Prison Laundry			
30	Facility Deferred			
31	Maintenance (HD 3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	***** Department of Education and Early Development *****			
5	*****		*****	
6	Mt Edgecumbe High School	150,000	150,000	
7	Cafeteria Improvements			
8	(HD 2)			
9	Mt. Edgecumbe High School	1,700,000	1,700,000	
10	Deferred Maintenance (HD			
11	2)			
12	*****		*****	
13	***** Department of Environmental Conservation *****			
14	*****		*****	
15	Environmental Health Lab	200,000	200,000	
16	Deferred Maintenance (HD			
17	17-32)			
18	*****		*****	
19	***** Department of Fish and Game *****			
20	*****		*****	
21	Statewide Facility Deferred	2,000,000	2,000,000	
22	Maintenance Projects			
23	Kodiak Warehouse/Compound	650,000		
24	Upgrades (HD 36)			
25	Fairbanks Regional Office	450,000		
26	Repairs/Upgrades (HD 7-11)			
27	Yakutat Compound	100,000		
28	Electrical Repairs and			
29	Upgrades (HD 5)			
30	Statewide Boiler and	275,000		
31	Heating Systems Upgrades			
32	(HD 1-40)			
33	Statewide Access, Parking,	275,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Drainage Repairs and			
4	Upgrades (HD 1-40)			
5	Statewide Bunkhouse	250,000		
6	Repairs/Upgrades (HD			
7	1-40)			
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	Non-Pioneer Home Deferred	3,020,000	3,000,000	20,000
12	Maintenance, Renovation,			
13	Repair and Equipment (HD			
14	1-40)			
15	Pioneer Homes Deferred	4,000,000	4,000,000	
16	Maintenance, Renovation,			
17	Repair and Equipment (HD			
18	1-40)			
19	*****		*****	
20	***** Department of Labor and Workforce Development *****			
21	*****		*****	
22	AVTEC Deferred	1,000,000	1,000,000	
23	Maintenance (HD 33-35)			
24	*****		*****	
25	***** Department of Military and Veterans Affairs *****			
26	*****		*****	
27	Deferred Maintenance	10,300,000	4,000,000	6,300,000
28	Projects			
29	Armory Facilities Deferred	8,408,000		
30	Maintenance (HD 1-40)			
31	Army Guard Facilities	892,000		
32	Projects Match Funding (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Military Youth Academy	1,000,000		
2			
3 Deferred Maintenance,			
4 Renewal and Replacement			
5 (HD 17-32)			
6			
7			
8			
9			
10 State Parks Deferred	250,000	250,000	
11 Maintenance - House of			
12 Wickersham R & R (HD 3-4)			
13 Deferred Maintenance,	4,000,000	4,000,000	
14 Equipment Replacement, and			
15 Emergency Repairs			
16 Plant Material Center	520,000		
17 Deferred Maintenance (HD			
18 13-16)			
19 State Parks Deferred	3,480,000		
20 Maintenance and Equipment			
21 Replacement (HD 1-40)			
22			
23			
24			
25 Statewide Facilities	1,350,000	1,350,000	
26 Maintenance, Repairs, and			
27 Improvements (HD 1-40)			
28			
29			
30			
31 Deferred Maintenance	25,000,000	25,000,000	
32 Projects			
33 Airport Deferred	3,500,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance (HD 1-40)		
4	Alaska Marine Highway	3,000,000	
5	System - Vessel and		
6	Facility Deferred		
7	Maintenance (HD 1-40)		
8	Facilities Deferred	1,000,000	
9	Maintenance and Critical		
10	Repairs (HD 1-40)		
11	Harbor Deferred Maintenance	2,500,000	
12	(HD 1-40)		
13	Highway Deferred	15,000,000	
14	Maintenance (HD 1-40)		
15	*****	*****	
16	***** University of Alaska *****		
17	*****	*****	
18	Maintaining Existing	37,500,000	37,500,000
19	Facilities Renewal and		
20	Renovation Annual		
21	Requirement (HD 1-40)		
22	*****	*****	
23	***** Alaska Court System *****		
24	*****	*****	
25	Deferred Maintenance	2,500,000	2,500,000
26	Projects (HD 1-40)		
27	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount

4 **Department of Administration**

5 1004 Unrestricted General Fund Receipts	13,250,000

6 1147 Public Building Fund	3,000,000

7 *** Total Agency Funding ***	\$16,250,000

8 **Department of Commerce, Community and Economic Development**

9 1004 Unrestricted General Fund Receipts	5,077,000

10 1140 Alaska Industrial Development and Export Authority Dividend	1,923,000

11 *** Total Agency Funding ***	\$7,000,000

12 **Department of Corrections**

13 1004 Unrestricted General Fund Receipts	8,200,000

14 *** Total Agency Funding ***	\$8,200,000

15 **Department of Education and Early Development**

16 1004 Unrestricted General Fund Receipts	1,850,000

17 *** Total Agency Funding ***	\$1,850,000

18 **Department of Environmental Conservation**

19 1004 Unrestricted General Fund Receipts	200,000

20 *** Total Agency Funding ***	\$200,000

21 **Department of Fish and Game**

22 1004 Unrestricted General Fund Receipts	2,000,000

23 *** Total Agency Funding ***	\$2,000,000

24 **Department of Health and Social Services**

25 1002 Federal Receipts	20,000

26 1003 General Fund Match	100,000

27 1004 Unrestricted General Fund Receipts	6,900,000

28 *** Total Agency Funding ***	\$7,020,000

29 **Department of Labor and Workforce Development**

30 1004 Unrestricted General Fund Receipts	1,000,000

31 *** Total Agency Funding ***	\$1,000,000

1	Department of Military and Veterans Affairs	
2	1002 Federal Receipts	6,300,000
3	1003 General Fund Match	3,000,000
4	1004 Unrestricted General Fund Receipts	1,000,000
5	*** Total Agency Funding ***	\$10,300,000
6	Department of Natural Resources	
7	1004 Unrestricted General Fund Receipts	4,250,000
8	*** Total Agency Funding ***	\$4,250,000
9	Department of Public Safety	
10	1004 Unrestricted General Fund Receipts	1,350,000
11	*** Total Agency Funding ***	\$1,350,000
12	Department of Transportation and Public Facilities	
13	1004 Unrestricted General Fund Receipts	25,000,000
14	*** Total Agency Funding ***	\$25,000,000
15	University of Alaska	
16	1004 Unrestricted General Fund Receipts	37,500,000
17	*** Total Agency Funding ***	\$37,500,000
18	Alaska Court System	
19	1004 Unrestricted General Fund Receipts	2,500,000
20	*** Total Agency Funding ***	\$2,500,000
21	* * * * * Total Budget * * * * *	\$124,420,000
22	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 1003 General Fund Match	3,100,000

6 1004 Unrestricted General Fund Receipts	110,077,000

7 1140 Alaska Industrial Development and Export	1,923,000

8 Authority Dividend	

9 ***Total Unrestricted General Funds***	\$115,100,000

10 **Designated General Funds**

11 ***Total Designated General Funds***	\$0

12 **Other Non-Duplicated Funds**

13 ***Total Other Non-Duplicated Funds***	\$0

14 **Federal Funds**

15 1002 Federal Receipts	6,320,000

16 ***Total Federal Funds***	\$6,320,000

17 **Duplicated Funds**

18 1147 Public Building Fund	3,000,000

19 ***Total Duplicated Funds***	\$3,000,000

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 7. The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska License and Vehicle	8,500,000	8,500,000	
Information System (HD			
1-40)			
Alaska Public Offices	600,000	600,000	
Commission Electronic			
Filing System (HD 1-40)			
Alaska Rural	50,000	50,000	
Communications Service			
Digital Conversion Planning			
(HD 1-40)			
Anchorage Data Center	1,300,000		1,300,000
Design Support and			
Migration Planning (HD			
17-32)			
Combined Retirement	400,000		400,000
System Upgrade (HD 1-40)			
Enterprise Technology	3,700,000		3,700,000
Services Infrastructure			
Upgrades and Support (HD			
1-40)			
Planning and Design of New	2,000,000	2,000,000	
State Office Building in			
Juneau (HD 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Retirement and Benefits	475,000		475,000
2 Document Management			
3 System (HD 1-40)			
4 *****		*****	
5 ***** Department of Commerce, Community and Economic Development *****			
6 *****		*****	
7 Alaska Aerospace	4,000,000	4,000,000	
8 Corporation - Kodiak Launch			
9 Complex Sustainability (HD			
10 36)			
11 Alaska Energy Authority -	330,400	330,400	
12 Electrical Emergencies			
13 Program (HD 1-40)			
14 Alaska Energy Authority -	10,000,000	10,000,000	
15 Railbelt Large Scale Hydro			
16 Planning, Design and			
17 Permitting (HD 12-35)			
18 Alaska Visitors Statistics	500,000	500,000	
19 Program (HD 1-40)			
20 Banking and Securities	609,000	609,000	
21 Imaging (HD 1-40)			
22 Community and Regional	326,000	326,000	
23 Affairs System Replacement			
24 and Consolidation (HD 1-40)			
25 Denali Commission	3,000,000	3,000,000	
26 Federal-State Partnership			
27 Grant (HD 1-40)			
28 Western Alaska Canned Chum	300,000	300,000	
29 & Herring Demonstration			
30 Project (HD 36-38)			
31 Alaska Climate Change	500,000	500,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Impact Mitigation Program				
4	Community Planning Grant -	150,000			
5	Atmautluak (HD 38)				
6	Community Planning Grant -	150,000			
7	Kipnuk (HD 38)				
8	Hazard Impact Assessment	50,000			
9	Mini-Grant - Elim (HD 39)				
10	Hazard Impact Assessment	50,000			
11	Mini-Grant - Nelson Lagoon				
12	(HD 37)				
13	Hazard Impact Assessment	50,000			
14	Mini-Grant - Nightrmute				
15	(HD 38)				
16	Hazard Impact Assessment	50,000			
17	Mini-Grant - Quinhagak (HD				
18	38)				
19	Alaska Energy Authority		24,500,000	8,500,000	16,000,000
20	Energy Projects				
21	Alternative Energy and	8,000,000			
22	Energy Efficiency (HD				
23	1-40)				
24	Bulk Fuel Upgrades (HD	5,000,000			
25	1-40)				
26	Rural Power System	9,000,000			
27	Upgrades (HD 1-40)				
28	Southeast Integrated	500,000			
29	Resources Plan (HD 1-5)				
30	Statewide Energy Plan	2,000,000			
31	Development (HD 1-40)				
32	Community Block Grants		5,970,000	70,000	5,900,000
33	Program				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Community Development	2,970,000			
Block Grants (HD 1-40)				
Community Service Block	3,000,000			
Grants (RurAL CAP) (HD 1-40)				
Community Development and Assistance		3,186,500	308,000	2,878,500
Alaska Sustainable Salmon Fund Program (HD 1-40)	1,000,000			
Coastal Impact Assistance Program (CIAP)	153,500			
Administration (HD 1-40)				
Coastal Zone Management Program Grant	1,120,000			
Administration (HD 1-40)				
Community Mapping Program (HD 1-40)	438,000			
Cooperating Technical Partners (CTP) Program (HD 1-40)	75,000			
Floodplain & Erosion Management Program (HD 1-40)	400,000			
	*****	*****		
	***** Department of Corrections *****			
	*****	*****		
Anchorage Correctional Complex Renovation and Remodeling (HD 17-32)		350,000	350,000	
Community Jails Repairs, Renovations, and Equipment		200,000	200,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
(HD 1-40)			
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
Stratton Library	2,500,000	2,500,000	
Acquisition (HD 1-40)			
Major Maintenance Grant	24,770,651	24,770,651	
Fund (AS 14.11.007)			
Nome Beltz Junior/Senior	84,337		
High School Fire Alarm			
System Replacement (HD			
39)			
Nome Beltz Junior/Senior	29,807		
High School Emergency			
Generator Automatic			
Switching Replacement (HD			
39)			
Metlakatla High School	1,202,914		
Renovation Alternates (HD			
5)			
Whittier K-12 School	1,762,541		
Sprinkler Installation and			
Interior Renovations (HD			
17-32)			
Yup'ik Vocational Education	123,701		
Building Water Service and			
Boiler Replacement (HD 39)			
Yup'ik Vocational Education	80,729		
Building Roof Replacement			
(HD 39)			
Service High School	21,306,131		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Renovation (HD 17-32)			
4	Mosquito Lake Elementary	180,491		
5	Mechanical Upgrades (HD 5)			
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Clean Water Capitalization	1,826,274		1,826,274
10	Grant - Subsidy Funding			
11	(HD 1-40)			
12	Drinking Water	4,071,900		4,071,900
13	Capitalization Grant -			
14	Subsidy Funding (HD 1-40)			
15	Environmental Monitoring	450,000		450,000
16	and Assessment of Surface			
17	Waters (EMAP) (HD 40)			
18	Statewide Contaminated	3,000,000	3,000,000	
19	Sites Cleanup (HD 1-40)			
20	Village Safe Water and	48,500,000	9,500,000	39,000,000
21	Wastewater Infrastructure			
22	Projects			
23	First Time Service	29,100,000		
24	Projects (HD 1-40)			
25	Expansion, Upgrade,	19,400,000		
26	Replacement of Existing			
27	Service (HD 1-40)			
28	Municipal Water, Sewage,	42,921,576	42,921,576	
29	and Solid Waste Facilities			
30	Grants (AS 46.03.030)			
31	Anchorage - Girdwood	4,100,000		
32	Wastewater Treatment			
33	Facility (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dillingham - Continued	3,090,000		
4	Water System Improvements			
5	Phase 2 (HD 37)			
6	Fairbanks North Star	900,450		
7	Borough - Solid Waste			
8	Landfill Leachate			
9	Recirculation Project (HD			
10	7-11)			
11	Haines - Lilly Lake	1,117,550		
12	Transmission Line (HD 5)			
13	Hoonah - Water	1,065,020		
14	Transmission Line			
15	Replacement, Phase 1 (HD			
16	5)			
17	Ketchikan - Alaska Avenue	1,773,660		
18	Water & Sewer Main			
19	Replacement (HD 1)			
20	Ketchikan - Jackson/Monroe	3,459,375		
21	Street & 4th/7th Avenue			
22	Water and Sewer (HD 1)			
23	Ketchikan - Baranof	1,968,330		
24	Reservoir Replacement (HD			
25	1)			
26	Kodiak - Aleutian Homes	2,781,000		
27	Water & Sewer Replacement			
28	Phase 3 (HD 36)			
29	Kodiak - UV Secondary	3,988,275		
30	Water Treatment Facility			
31	(HD 36)			
32	Matanuska Susitna Borough -	546,480		
33	Central Landfill Cell 2			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Closure (HD 13-16)			
4	North Pole - Water and	2,731,869		
5	Sewer Improvements (HD			
6	7-11)			
7	North Slope Borough -	3,090,000		
8	Wainwright Water and Sewer			
9	Upgrades (HD 40)			
10	Palmer - Wastewater	1,442,000		
11	Treatment Plant			
12	Improvements Phase 2 (HD			
13	13-16)			
14	Palmer - Continued	1,802,500		
15	Southwest Utility Extension			
16	Phase 2 (HD 13-16)			
17	Palmer - Continued Steel	2,523,500		
18	Water Main Replacement,			
19	Phase 7 (HD 13-16)			
20	Petersburg - Water	253,697		
21	Treatment Upgrades, Phase			
22	3 (HD 2)			
23	Sand Point - Wastewater	386,055		
24	Improvements (HD 37)			
25	Soldotna - Water System	590,985		
26	Improvements (HD 33-35)			
27	Unalaska -WWTP Upgrade &	2,369,000		
28	Leachate Treatment Phase 3			
29	(HD 37)			
30	Wasilla - Sewage Treatment	2,271,150		
31	Plant Improvements (HD			
32	13-16)			
33	Wrangell - Landfill Closure	670,680		

	Appropriation	General	Other
	Allocations	Funds	Funds
(HD 2)			
*****	*****		
***** Department of Fish and Game *****			
*****	*****		
Assessment and Feasibility	250,000	250,000	
of Pilot Station Sonar (HD			
39)			
Crew Member Fishery	100,000	100,000	
Participation Database			
Development (HD 1-40)			
Economic Contribution of	500,000		500,000
Wildlife to Alaska (HD			
1-40)			
Endangered Species Act	600,000	150,000	450,000
Listed Marine Mammals			
Research (HD 1-40)			
Facilities, Vessels, and	700,000	700,000	
Aircraft Maintenance,			
Repair, and Upgrades (HD			
1-40)			
Genetic Marker Screening	750,000	750,000	
for Estimating the Stock			
Composition of Western			
Alaska Salmon Fisheries			
(HD 37)			
Pacific Coastal Salmon	9,000,000		9,000,000
Recovery Fund (HD 1-40)			
Pacific Salmon Treaty	7,500,000		7,500,000
Chinook Fishery Mitigation			
(HD 1-40)			
Sport Fish Recreational	3,100,000		3,100,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Boating Access (HD 1-40)			
2 State Contracted Hatchery	150,000	150,000	
3 Facilities Inspection (HD			
4 1-40)			
5 Yukon River Chum Salmon	200,000	200,000	
6 Aerial Surveys (HD 6)			
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	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
AVTEC Alternative Energy	1,000,000	1,000,000	
Training Facility Expansion			
(HD 33-35)			
AVTEC Culinary Academy	500,000		500,000
Equipment (HD 33-35)			
AVTEC Culinary Video	412,695	100,000	312,695
Teleconferencing Equipment			
(HD 1-40)			
AVTEC Medium & Heavy	1,000,000	500,000	500,000
Duty Truck Training			
Equipment (HD 33-35)			
Fairbanks Pipeline Training	4,000,000	4,000,000	
Center Construction,			
Utilities and Equipment			
(HD 7-11)			
*****	*****		
***** Department of Law *****			
*****	*****		
Fairbanks and Anchorage Key	150,000	150,000	
Card Office Access (HD			
12-35)			
*****		*****	
***** Department of Military and Veterans Affairs *****			
*****		*****	
Army Guard Facilities	8,342,000	1,000,000	7,342,000
Projects (HD 1-40)			
Cold Weather Generation	50,000	50,000	
Storage and Maintenance			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 1-40)			
2 Compliance Site Clean Up	250,000	250,000	
3 at Seward and Anchorage			
4 (Tudor) (HD 17-32)			
5 Interior Alaska Veterans	6,000,000	1,000,000	5,000,000
6 Cemetery Design and			
7 Planning (HD 7-11)			
8 National Guard Counterdrug	100,000		100,000
9 Support (HD 1-40)			
10 State Homeland Security	9,500,000		9,500,000
11 Grant Programs (HD 1-40)			
12 *****	*****		
13 ***** Department of Natural Resources *****			
14 *****	*****		
15 Abandoned Mine Lands	3,575,000		3,575,000
16 Reclamation Federal			
17 Program (HD 1-40)			
18 Alaska Coastal Management	1,360,000		1,360,000
19 Federal Pass Through			
20 Grants (HD 1-40)			
21 Alaska Land Mobile Radio	625,000	625,000	
22 Phase 3 of 4 (HD 1-40)			
23 Assessment of In-State Gas	500,000	500,000	
24 Energy Potential (HD 1-40)			
25 Chena River State	34,000	34,000	
26 Recreation Area -			
27 Multi-Use Shelter, Path			
28 Construction and ADA			
29 Improvements (HD 7-11)			
30 Cooperative Water Resource	805,000		805,000
31 Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Eagle Beach Public Use	50,000	50,000	
4	Cabins (HD 3-4)			
5	Federal and Local	1,800,000		1,800,000
6	Government Funded Forest			
7	Resource and Fire Program			
8	Projects (HD 1-40)			
9	Foothills Oil and Gas	370,000	370,000	
10	Development Infrastructure			
11	Investigations (HD 1-40)			
12	Forest Legacy Federal	1,000,000		1,000,000
13	Grant Program (HD 13-16)			
14	Gas Pipeline Corridor	300,000	300,000	
15	Geologic Hazards - Phase 4			
16	of 5 (HD 1-40)			
17	Information Technology	130,000	130,000	
18	Infrastructure Upgrades -			
19	Phase 2 of 2 (HD 1-40)			
20	Land and Water Conservation	600,000		600,000
21	Fund Federal Grant Program			
22	(HD 1-40)			
23	Land Sale Web Enhancement	68,000	68,000	
24	(HD 1-40)			
25	Land Sales - New	3,600,000	3,600,000	
26	Subdivision Development			
27	(HD 1-40)			
28	Matanuska Susitna Borough	295,000	295,000	
29	Hydrogeology Assessment			
30	Phase 2 of 3 (HD 13-16)			
31	National Coastal Wetland	1,000,000		1,000,000
32	Grant - Campbell Creek			
33	Estuary (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 National Historic	1,200,000	200,000	1,000,000
2 Preservation Fund Federal			
3 Grant Program (HD 1-40)			
4 National Recreational Trail	2,000,000		2,000,000
5 Grants Federal Program			
6 (HD 1-40)			
7 Reservoir Studies for North	3,500,000	3,500,000	
8 Slope and Cook Inlet (HD			
9 1-40)			
10 Snowmobile Trail	250,000	250,000	
11 Development and Program			
12 Grants (HD 1-40)			
13 Statewide Timber	215,000	215,000	
14 Inventories (HD 1-40)			
15 Unified Permitting Project	800,000	800,000	
16 Phase 5 of 7 (HD 1-40)			
17 Upper Chatanika and Chena	5,000	5,000	
18 River State Recreation			
19 Sites Facility Upgrade (HD			
20 7-11)			
21 Wildland Fire Truck	800,000	800,000	
22 Replacement (HD 1-40)			
23	*****	*****	
24	***** Department of Public Safety *****		
25	*****	*****	
26 Aircraft and Vessel Repair	850,000	850,000	
27 and Maintenance (HD 1-40)			
28 Alaska Public Safety	1,000,000	1,000,000	
29 Information Network			
30 Redesign Phase 3 (HD 1-40)			
31 Alaska State Trooper Law	500,000	500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
Enforcement Equipment			
Replacement (HD 1-40)			
Alaska State Trooper	250,000	250,000	
Mobile Data Computers -			
Phase 3 (HD 1-40)			
Alaska Wildlife Trooper	500,000	500,000	
Law Enforcement Equipment			
Replacement (HD 1-40)			
Crime Laboratory Equipment	86,000	86,000	
Replacement (HD 17-32)			
Marine Fisheries Patrol	1,500,000		1,500,000
Improvements (HD 1-40)			
Public Safety Academy	2,000,000	2,000,000	
Dining Facility - Design &			
Construction (HD 1-40)			
Public Safety Academy	5,000,000	5,000,000	
Driver Training Facility -			
Land Acquisition &			
Construction (HD 1-40)			
Video Judicial Conference	100,000	100,000	
Arraignment Study (HD			
1-40)			
*****	*****		
***** Department of Revenue *****			
*****	*****		
Child Support Services	201,600	68,544	133,056
Computer Replacement			
Project - Phase 1 (HD			
1-40)			
IBM Bladecenter (HD 1-40)	230,000	230,000	
NetApp Upgrade (HD 1-40)	231,000	231,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Permanent Fund Dividend	350,000	350,000	
4	Master Phone Queue (HD			
5	1-40)			
6	Permanent Fund Portfolio	250,000		250,000
7	Accounting System Upgrade			
8	(HD 1-40)			
9	Alaska Housing Finance			
10	Corporation			
11	AHFC Building System	1,500,000	1,500,000	
12	Replacement Program (HD			
13	1-40)			
14	AHFC Competitive Grants	1,100,000	350,000	750,000
15	for Public Housing (HD			
16	1-40)			
17	AHFC Denali Commission	4,000,000		4,000,000
18	Projects (HD 1-40)			
19	AHFC Energy	262,000		262,000
20	Assurances/Smart Grid			
21	Resiliency Program (HD			
22	1-40)			
23	AHFC Energy Efficiency	1,000,000	1,000,000	
24	Monitoring Research (HD			
25	1-40)			
26	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
27	Competitive Grants (HD			
28	1-40)			
29	AHFC Fire Protection	2,200,000	2,200,000	
30	Systems - Phase 2 (HD			
31	1-40)			
32	AHFC Housing and Urban	3,200,000		3,200,000
33	Development Capital Fund			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Program (HD 1-40)				
4	AHFC Housing and Urban		4,250,000	750,000	3,500,000
5	Development Federal HOME				
6	Grant (HD 1-40)				
7	AHFC San Roberto		9,708,504	2,208,504	7,500,000
8	Redevelopment (HD 17-32)				
9	AHFC Security Systems		500,000	500,000	
10	Replacement/Upgrades (HD				
11	1-40)				
12	AHFC Senior Citizens		4,500,000	4,500,000	
13	Housing Development				
14	Program (HD 1-40)				
15	AHFC State Energy		300,000	50,000	250,000
16	Program Special Projects				
17	(HD 1-40)				
18	AHFC Statewide ADA		500,000	500,000	
19	Improvements (HD 1-40)				
20	AHFC Statewide Project		2,000,000	2,000,000	
21	Improvements (HD 1-40)				
22	AHFC Supplemental Housing		7,000,000	7,000,000	
23	Development Program (HD				
24	1-40)				
25	AHFC Weatherization		4,000,000	1,000,000	3,000,000
26	Program (HD 1-40)				
27	AHFC Housing Loan		6,000,000	6,000,000	
28	Program				
29	Teacher, Health and Public	5,000,000			
30	Safety Professionals				
31	Housing (HD 1-40)				
32	Village Public Safety	1,000,000			
33	Officers Housing (HD 1-40)				

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Transportation and Public Facilities *****			
*****		*****	
Alaska Aviation Safety	1,500,000	500,000	1,000,000
Program (HD 1-40)			
Alaska Marine Highway	8,000,000	8,000,000	
System - Vessel and			
Terminal Overhaul and			
Rehabilitation (HD 1-40)			
Capital Improvement	1,500,000		1,500,000
Program Equipment			
Replacement (HD 1-40)			
Chena Small Tracts Road	150,000	150,000	
Multi-Use Path Design and			
Planning (HD 7-11)			
Community Access Roads -	4,500,000	4,500,000	
Kake to Petersburg (HD 5)			
Corps of Engineers - Harbor	700,000	700,000	
Program - Saint Paul (HD			
37)			
Dalton Highway Including	5,000,000	5,000,000	
Surfacing Materials (HD			
1-40)			
Debarr Road School Zone	200,000	200,000	
(HD 17-32)			
Fairbanks Metropolitan Area	9,000,000	9,000,000	
Transportation System			
(FMATS) - College Road			
Pavement Rehabilitation			
(HD 7-11)			
Fairbanks Metropolitan Area	5,000,000	5,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation System			
4	(FMATS) - Transportation			
5	Improvement Program (HD			
6	7-11)			
7	Municipal Harbor Facility	5,000,000	5,000,000	
8	Grant Fund (AS 29.60.800)			
9	(HD 1-40)			
10	Williams Port and Pile Bay	200,000	200,000	
11	Access Survey and Mapping			
12	(HD 36)			
13	Highways and Facilities	22,022,000	7,022,000	15,000,000
14	Americans with Disabilities	500,000		
15	Act Compliance Projects			
16	(HD 1-40)			
17	Central Region Signal	22,000		
18	Malfunction Management			
19	Units (HD 1-40)			
20	Highway Safety Corridors	5,000,000		
21	Near-Term Improvements			
22	(HD 1-40)			
23	Manley Hot Springs	900,000		
24	Shop/Snow Removal			
25	Equipment Building (SREB)			
26	(HD 6)			
27	Northern Region Bike Path	100,000		
28	Equipment (HD 1-40)			
29	Northern Region Maintenance	350,000		
30	Station Bunkhouse			
31	Improvements (HD 6)			
32	State Equipment Fleet	15,000,000		
33	Replacement (HD 1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Statewide Anti-icing	150,000			
4	Program (HD 1-40)				
5	Regulatory Compliance		2,041,000	2,041,000	
6	EPA MS 4 Requirements -	1,041,000			
7	Municipality of Anchorage				
8	Sand Storage Facilities				
9	(HD 17-32)				
10	Statewide - GIS Mapping of	1,000,000			
11	Storm Drainage Systems for				
12	EPA MS 4 (HD 17-32)				
13	Roads to Resources		12,000,000	12,000,000	
14	Ambler Mining District	4,000,000			
15	Access - Planning, Design				
16	and Engineering (HD 1-40)				
17	Foothills West Access -	8,000,000			
18	Planning, Design and				
19	Engineering (HD 40)				
20	Statewide Federal Programs		117,710,000	50,910,000	66,800,000
21	Commercial Vehicle	1,600,000			
22	Enforcement Program (HD				
23	1-40)				
24	Cooperative Reimbursable	13,500,000			
25	Projects (HD 1-40)				
26	Federal Contingency	15,000,000			
27	Projects (HD 1-40)				
28	Federal Emergency Projects	10,000,000			
29	(HD 1-40)				
30	Federal Transit	9,000,000			
31	Administration Grants (HD				
32	1-40)				
33	Federal-Aid Aviation State	8,600,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Match (HD 1-40)			
4	Federal-Aid Highway State	41,100,000		
5	Match (HD 1-40)			
6	Highway Safety Grants	5,500,000		
7	Program (HD 1-40)			
8	Other Federal Program	1,210,000		
9	Match (HD 1-40)			
10	Statewide Safety Program	12,200,000		
11	(HD 1-40)			
12	Airport Improvement	267,940,500		267,940,500
13	Program			
14	Bethel - Airport Master	350,000		
15	Plan Update (HD 38)			
16	Chefornak - Airport	6,400,000		
17	Relocation (HD 38)			
18	Cold Bay - Airport	6,000,000		
19	Improvements (HD 37)			
20	Cold Bay - Airport Rescue	600,000		
21	and Firefighting Building			
22	Expansion (HD 37)			
23	Deadhorse - Airport Master	150,000		
24	Plan (HD 40)			
25	Fairbanks International	300,000		
26	Airport - Environmental			
27	Assessment and Cleanup (HD			
28	7-11)			
29	Fairbanks International	1,040,000		
30	Airport - Equipment (HD			
31	7-11)			
32	Golovin - Runway and Apron	12,520,000		
33	Improvements (HD 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Haines - Airport Drainage	7,400,000		
2 Improvement and Taxiway,			
3 Runway and Apron			
4 Rehabilitation, and Fencing			
5 (HD 5)			
6 Kodiak - Airport	36,000,000		
7 Improvements (HD 36)			
8 Koliganek - Airport	8,700,000		
9 Reconstruction (HD 37)			
10 Kotzebue - Airport and	28,575,000		
11 Runway Safety Area			
12 Improvements (HD 40)			
13 Kotzebue - Airport	1,420,000		
14 Certification Compliance			
15 Improvements (HD 40)			
16 Lake Louise - Runway	270,000		
17 Rehabilitation (HD 12)			
18 Nome - Airport Master Plan	100,000		
19 (HD 39)			
20 Sitka - Rocky Gutierrez	5,000,000		
21 Airport Runway 11/29			
22 Overlay (HD 2)			
23 Statewide - Aviation	18,000,000		
24 Preconstruction (HD 1-40)			
25 Statewide - Aviation	3,700,000		
26 Systems Plan Update (HD			
27 1-40)			
28 Statewide - Various	3,000,000		
29 Airports Aeronautical			
30 Surveys (HD 1-40)			
31 Statewide - Various	6,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airports Minor Surface			
4	Improvements (HD 1-40)			
5	Statewide - Various	10,000,000		
6	Airports Snow Removal and			
7	Safety Equipment (HD 1-40)			
8	Ted Stevens Anchorage	1,500,000		
9	International Airport -			
10	Advanced Project Design and			
11	Planning (HD 17-32)			
12	Ted Stevens Anchorage	1,300,000		
13	International Airport -			
14	Aircraft Rescue and Fire			
15	Fighting Vehicle (HD			
16	17-32)			
17	Ted Stevens Anchorage	580,000		
18	International Airport -			
19	Badge Office Relocation			
20	(HD 17-32)			
21	Ted Stevens Anchorage	375,000		
22	International Airport -			
23	Deicing Mitigation (HD			
24	17-32)			
25	Ted Stevens Anchorage	4,000,000		
26	International Airport -			
27	East Airpark Storm Drain			
28	(HD 17-32)			
29	Ted Stevens Anchorage	4,400,000		
30	International Airport -			
31	Emergency Operations			
32	Center / Airport			
33	Communication Center (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Ted Stevens Anchorage	500,000		
5	International Airport -			
6	Environmental Compliance			
7	(HD 17-32)			
8	Ted Stevens Anchorage	5,000,000		
9	International Airport -			
10	Equipment (HD 17-32)			
11	Ted Stevens Anchorage	1,600,000		
12	International Airport -			
13	Facility Improvements,			
14	Renovations and Upgrades			
15	(HD 17-32)			
16	Ted Stevens Anchorage	1,185,500		
17	International Airport -			
18	Information Technology			
19	Improvements (HD 17-32)			
20	Ted Stevens Anchorage	475,000		
21	International Airport -			
22	Lake Hood Strip			
23	Improvements (HD 17-32)			
24	Ted Stevens Anchorage	3,500,000		
25	International Airport -			
26	North Terminal Gate N7			
27	(HD 17-32)			
28	Ted Stevens Anchorage	6,000,000		
29	International Airport -			
30	Part 150 Residential Sound			
31	Insulation Program (RSIP)			
32	(HD 17-32)			
33	Ted Stevens Anchorage	3,300,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport -			
4	Postmark Emergency Storm			
5	Drain Replacement (HD			
6	17-32)			
7	Ted Stevens Anchorage	28,125,000		
8	International Airport -			
9	Runway 7L Rehabilitation			
10	(HD 17-32)			
11	Ted Stevens Anchorage	20,000,000		
12	International Airport -			
13	Taxiway E and M			
14	Reconstruction (HD 17-32)			
15	Togiak - Snow Removal	850,000		
16	Equipment Building (HD 37)			
17	Tununak - Airport	24,400,000		
18	Relocation (HD 38)			
19	Whittier - Airport Master	325,000		
20	Plan (HD 17-32)			
21	Yakutat - Airport Runway	5,000,000		
22	Preservation and Drainage			
23	Improvements (HD 5)			
24	Surface Transportation	537,350,240		537,350,240
25	Program			
26	Alaska Marine Highway	20,000,000		
27	System - Ferry Vessel			
28	Refurbishment (HD 1-40)			
29	Alaska Marine Highway	250,000		
30	System - Fleet Condition			
31	Survey Update (HD 1-40)			
32	Alaska Marine Highway	325,000		
33	System - Terminal -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bellingham Sewage Line			
4	Installation (HD 1-40)			
5	Alaska Railroad - Milepost	656,240		
6	407 and 409 Riprap Project			
7	(HD 6)			
8	Ambler - Sewage Lagoon	800,000		
9	Road (HD 40)			
10	Anchorage Metropolitan Area	200,000		
11	Transportation Solutions			
12	(AMATS) - Arterial			
13	Roadway Dust Control (HD			
14	17-32)			
15	Anchorage Metropolitan Area	15,000,000		
16	Transportation Solutions			
17	(AMATS) - Huffman Road			
18	Reconstruction - Old Seward			
19	Highway to Pintail (HD			
20	17-32)			
21	Anchorage Metropolitan Area	1,700,000		
22	Transportation Solutions			
23	(AMATS) - Muldoon Road			
24	Landscaping and Pedestrian			
25	Improvements (HD 17-32)			
26	Anchorage Metropolitan Area	680,000		
27	Transportation Solutions			
28	(AMATS) - Ridesharing and			
29	Transit Marketing (HD			
30	17-32)			
31	Anchorage Metropolitan Area	1,780,000		
32	Transportation Solutions			
33	(AMATS) - Transit Fleet			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion and Replacement			
4	(HD 17-32)			
5	Anchorage - Victor Road	4,700,000		
6	(HD 17-32)			
7	Bethel - Ridgecrest Drive	1,100,000		
8	Rehabilitation (HD 38)			
9	Central Region - Guardrail	14,000,000		
10	End Treatment Upgrade (HD			
11	12-35)			
12	Central Region -	2,000,000		
13	Intelligent Transportation			
14	System (ITS) Signal			
15	Control Upgrades (HD			
16	12-35)			
17	Central Region - National	20,000,000		
18	Highway System and			
19	Non-National Highway			
20	System Pavement and Bridge			
21	Refurbishment (HD 12-35)			
22	Coffman Cove - Wander	450,000		
23	Around Town Trail (HD 1)			
24	Congestion Mitigation and	1,879,000		
25	Air Quality (CMAQ) - PM			
26	2.5 Reductions (HD 7-11)			
27	Dalton Highway - Milepost	2,000,000		
28	254 to 414 Delineators (HD			
29	40)			
30	Dalton Highway - Milepost	8,000,000		
31	274 to 289 Reconstruction			
32	(HD 40)			
33	Dillingham - Downtown	400,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Streets Reconstruction and			
4	Rehabilitation (HD 37)			
5	Fairbanks Metropolitan Area	3,820,000		
6	Transportation System			
7	(FMATS) -			
8	Illinois-Barnette Streets			
9	Bridge and Road			
10	Reconstruction (HD 7-11)			
11	Fairbanks Metropolitan Area	9,935,000		
12	Transportation System			
13	(FMATS) - Noble Street			
14	Reconstruction (HD 7-11)			
15	Fairbanks Metropolitan Area	2,000,000		
16	Transportation System			
17	(FMATS) - Preventative			
18	Maintenance Program (HD			
19	7-11)			
20	Fairbanks Metropolitan Area	3,500,000		
21	Transportation System			
22	(FMATS) - Safety and			
23	Signage Improvements (HD			
24	7-11)			
25	Fairbanks North Star	1,000,000		
26	Borough - Airport Way			
27	(West) Improvements (HD			
28	7-11)			
29	Fairbanks - College Road	8,630,000		
30	Rehabilitation and			
31	Intersection (HD 7-11)			
32	Fairbanks - Cripple Creek	950,000		
33	Road Upgrade (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks - Curb Corner	900,000		
4	Upgrades (HD 7-11)			
5	Fairbanks - Potter Road	400,000		
6	Surfacing (HD 7-11)			
7	Fairbanks - South Cushman	1,710,000		
8	- Mitchell Expressway to			
9	Van Horn (HD 7-11)			
10	Galena - Champion Road	850,000		
11	Erosion Protection (HD 6)			
12	Geographic Information	250,000		
13	System (GIS) Development			
14	(IWAYS) (HD 1-40)			
15	Glenn Highway Corridor	3,000,000		
16	ITS Project (HD 13-16)			
17	Glenn Highway Lighting -	8,000,000		
18	Eklutna to Palmer Hay			
19	Flats (HD 13-16)			
20	Glenn Highway Lighting -	12,000,000		
21	South Birchwood to Palmer			
22	Hayflats (HD 13-16)			
23	Glenn Highway - Milepost	10,000,000		
24	109 to 118 Resurfacing (HD			
25	12)			
26	Glenn Highway - Milepost 34	3,000,000		
27	to 42 Reconstruction -			
28	Parks to Old Glenn Highway			
29	(HD 13-16)			
30	Glenn Highway - Signage -	8,000,000		
31	Anchorage to Palmer (HD			
32	12-35)			
33	Gustavus - Small Boat	950,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Float (HD 5)			
4	Haines Highway - Milepost	1,000,000		
5	21 to 25.3 Reconstruction			
6	and Chilkat Bridge			
7	Replacement (HD 5)			
8	Hyder - Salmon River Road	600,000		
9	Rehabilitation (HD 5)			
10	Juneau - Egan Drive	980,000		
11	Resurfacing - Main Street			
12	to 10th Street (HD 3-4)			
13	Juneau - Glacier Highway -	1,100,000		
14	Fritz Cove to Auke Bay			
15	School - Intersection,			
16	Roadway and Pedestrian			
17	Improvements (HD 3-4)			
18	Juneau - Jordan Creek	2,200,000		
19	Bridge Replacement and			
20	Basin Road Trestle			
21	Rehabilitation (HD 3-4)			
22	Juneau - North Douglas	6,600,000		
23	Highway - Pavement			
24	Rehabilitation Milepost 5.9			
25	to 12 (HD 3-4)			
26	Kake - Keku Road	3,250,000		
27	Rehabilitation (HD 5)			
28	King Cove to Cold Bay	15,000,000		
29	Corridor Road Extension			
30	(HD 37)			
31	Kodiak - Rezanof Drive	5,000,000		
32	Resurfacing (HD 36)			
33	Livengood - Livengood Creek	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bridge Replacement (HD 6)			
4	Marshall - Airport Access	1,700,000		
5	Road Bridge (HD 6)			
6	Mat-Su - Off-System	6,000,000		
7	Bridges (HD 13-16)			
8	New Seward Highway -	23,000,000		
9	Rabbit Creek to 36th Avenue			
10	(HD 17-32)			
11	Nome - Nome-Council Road	7,000,000		
12	- Milepost 4 to 16 (HD 39)			
13	North Pole - Dennis Road	2,740,000		
14	Extension (HD 7-11)			
15	North Pole - Pavement	456,000		
16	Rehabilitation (HD 7-11)			
17	Northern Region - National	25,000,000		
18	Highway System and			
19	Non-National Highway			
20	System Pavement and Bridge			
21	Refurbishment (HD 1-40)			
22	Northern Region - Winter	200,000		
23	Trail Markings (HD 1-40)			
24	Parks Highway - Milepost	7,500,000		
25	239 to 263 Reconstruction -			
26	Nenana Canyon to Bear			
27	Creek (HD 7-11)			
28	Parks Highway - Milepost 44	7,000,000		
29	to 52.3 Reconstruction -			
30	Lucas Road to Big Lake			
31	Cutoff (HD 13-16)			
32	Safe Routes to Schools (HD	1,000,000		
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sand Point - School Loop	4,000,000		
4	Road Rehabilitation (HD			
5	37)			
6	Seward Highway - Anchorage	750,000		
7	to Girdwood ITS Project			
8	(HD 17-32)			
9	Seward Highway - Milepost	15,000,000		
10	115 to 124 Resurfacing -			
11	Potter to Dowling Road (HD			
12	17-32)			
13	Seward Highway - Milepost	28,000,000		
14	18 to 25.5 Reconstruction -			
15	Snow River to Trail River			
16	(HD 33-35)			
17	Seward Highway - Milepost	2,400,000		
18	99 to 104 - Bird and Indian			
19	Improvements (HD 17-32)			
20	Seward Highway - Ptarmigan	5,000,000		
21	Creek Bridge Replacement			
22	(HD 33-35)			
23	Seward Meridian Parkway -	9,000,000		
24	Road Improvements - Parks			
25	Highway to Palmer-Wasilla			
26	Highway (HD 13-16)			
27	Sitka - Cross Trail	800,000		
28	Construction - High School			
29	to Baranof, Charles, Yaw			
30	and Pherson Streets (HD 2)			
31	Sitka - Halibut Point Road	14,000,000		
32	Resurfacing, Drainage			
33	Improvements and Bridge			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 2)			
4	Sitka - Sawmill Creek Road	4,000,000		
5	Upgrade (HD 2)			
6	Southeast Region -	1,000,000		
7	Intelligent Transportation			
8	Systems (HD 1-5)			
9	Southeast Region - National	2,000,000		
10	Highway System and			
11	Non-National Highway			
12	System Pavement and Bridge			
13	Refurbishment (HD 1-5)			
14	Statewide -	2,500,000		
15	Bicycle/Pedestrian			
16	Facilities Rehabilitation			
17	and Improvements (HD 1-40)			
18	Statewide - Bridge	8,000,000		
19	Inventory, Inspection,			
20	Monitoring, Rehabilitation			
21	and Replacement Program			
22	(HD 1-40)			
23	Statewide - Bridge Scour	700,000		
24	Monitoring and Retrofit			
25	Program (HD 1-40)			
26	Statewide - Civil Rights	400,000		
27	Program (HD 1-40)			
28	Statewide - Comprehensive	400,000		
29	Highway Safety Plan (HD			
30	1-40)			
31	Statewide - Congestion	7,500,000		
32	Mitigation and Air Quality			
33	(CMAQ) Projects (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - Highway Data	2,000,000		
4	Equipment Acquisition and			
5	Installation (HD 1-40)			
6	Statewide - Highway Data	3,000,000		
7	Initiatives (HD 1-40)			
8	Statewide - Highway Fuel	100,000		
9	Tax Enforcement (HD 1-40)			
10	Statewide - Highway Safety	5,000,000		
11	Improvement Program			
12	(HSIP) (HD 1-40)			
13	Statewide - National	750,000		
14	Highway Institute and			
15	Transit Institute Training			
16	(HD 1-40)			
17	Statewide - Paths,	5,500,000		
18	Sidewalks and Bike Trails			
19	Surface Rehabilitation and			
20	Safety (HD 1-40)			
21	Statewide - Planning Work	7,500,000		
22	Program (HD 1-40)			
23	Statewide - Research	1,500,000		
24	Program (HD 1-40)			
25	Statewide - Rumble Strips	6,000,000		
26	(HD 1-40)			
27	Statewide - Scenic Byways	500,000		
28	Grants (HD 1-40)			
29	Statewide - Seismic	2,000,000		
30	Retrofit - Bridges (HD			
31	1-40)			
32	Statewide - Urban Planning	1,000,000		
33	Program (HD 12-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - Weigh-in-Motion	3,500,000		
4	Equipment (HD 1-40)			
5	Steese Highway - Milepost	15,459,000		
6	62 to 81 Surfacing (HD			
7	7-11)			
8	Sterling Highway - Milepost	9,000,000		
9	45 to 60 Resurfacing (HD			
10	33-35)			
11	Sterling Highway - Milepost	13,000,000		
12	60 to 79 - Skilak Lake to			
13	Sterling Rehabilitation and			
14	Passing Lanes (HD 33-35)			
15	Sterling Highway - Milepost	7,000,000		
16	83 to 90 Resurfacing (HD			
17	33-35)			
18	Stevens Village -	400,000		
19	Sanitation Road (HD 6)			
20	Striping and Marking	2,000,000		
21	Performance Improvements			
22	(HD 1-40)			
23	Surface Transportation	50,000,000		
24	Preconstruction (HD 1-40)			
25	Tenakee Springs - Ferry	450,000		
26	Terminal Approach (HD 5)			
27	Whittier - Maintenance and	2,100,000		
28	Operations (HD 17-32)			
29	Wrangell - Local Roads	1,000,000		
30	Supplemental (HD 2)			
31	Congressional High Priority			
32	Community Projects			
33	Fairbanks North Star	2,000,000	1,000,000	1,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
Borough - Road and Bridge			
Improvements (HD 7-11)			
Ketchikan - Replacement and	1,000,000	500,000	500,000
Rehabilitation of Municipal			
Bridges and Trestles (HD			
1)			
Mat-Su Borough - Arterial	2,000,000	1,000,000	1,000,000
Road and Bridge			
Improvements (HD 13-16)			
Sitka - Sawmill Cove	974,000	487,000	487,000
Waterfront Development (HD			
2)			
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
Feasibility Study for	1,400,000	1,400,000	
Community Campuses (HD			
1-40)			
University Receipt	15,000,000	15,000,000	
Authority (HD 1-40)			
	*****	*****	
	***** Alaska Court System *****		
	*****	*****	
Boney Courthouse Campus	18,000,000	18,000,000	
Renovation (HD 1-40)			
Court Information	1,900,000	1,900,000	
Technology Enhancements			
(HD 1-40)			
Nome Courthouse Deferred	4,700,000	4,700,000	
Maintenance and Remodel			
(HD 1-40)			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	2,650,000
6 1005 General Fund/Program Receipts	8,500,000
7 1017 Group Health and Life Benefits Fund	301,400
8 1029 Public Employees Retirement Trust Fund	392,900
9 1034 Teachers Retirement Trust Fund	164,000
10 1042 Judicial Retirement System	4,000
11 1045 National Guard Retirement System	12,700
12 1081 Information Services Fund	5,000,000
13 *** Total Agency Funding ***	\$17,025,000
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	22,625,000
16 1003 General Fund Match	378,000
17 1004 Unrestricted General Fund Receipts	8,956,400
18 1005 General Fund/Program Receipts	609,000
19 1007 Interagency Receipts	1,153,500
20 1061 Capital Improvement Project Receipts	1,000,000
21 1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
22 *** Total Agency Funding ***	\$53,221,900
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	550,000
25 *** Total Agency Funding ***	\$550,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	27,270,651
28 *** Total Agency Funding ***	\$27,270,651
29 Department of Environmental Conservation	
30 1002 Federal Receipts	38,950,000
31 1003 General Fund Match	9,500,000

1	1004	Unrestricted General Fund Receipts	43,921,576
2	1052	Oil/Hazardous Release Prevention & Response Fund	2,000,000
3	1075	Alaska Clean Water Fund	1,826,274
4	1100	Alaska Drinking Water Fund	4,071,900
5	1108	Statutory Designated Program Receipts	500,000
6	***	Total Agency Funding ***	\$100,769,750
7		Department of Fish and Game	
8	1002	Federal Receipts	19,650,000
9	1003	General Fund Match	150,000
10	1004	Unrestricted General Fund Receipts	900,000
11	1024	Fish and Game Fund	900,000
12	1201	Commercial Fisheries Entry Commission Receipts	1,250,000
13	***	Total Agency Funding ***	\$22,850,000
14		Office of the Governor	
15	1004	Unrestricted General Fund Receipts	123,800
16	1185	Election Fund	2,975,000
17	***	Total Agency Funding ***	\$3,098,800
18		Department of Health and Social Services	
19	1003	General Fund Match	425,000
20	1004	Unrestricted General Fund Receipts	9,880,000
21	***	Total Agency Funding ***	\$10,305,000
22		Department of Labor and Workforce Development	
23	1002	Federal Receipts	1,312,695
24	1003	General Fund Match	600,000
25	1004	Unrestricted General Fund Receipts	5,000,000
26	***	Total Agency Funding ***	\$6,912,695
27		Department of Law	
28	1004	Unrestricted General Fund Receipts	150,000
29	***	Total Agency Funding ***	\$150,000
30		Department of Military and Veterans Affairs	
31	1002	Federal Receipts	21,942,000

1	1003 General Fund Match	1,750,000
2	1004 Unrestricted General Fund Receipts	550,000
3	*** Total Agency Funding ***	\$24,242,000
4	Department of Natural Resources	
5	1002 Federal Receipts	11,535,000
6	1003 General Fund Match	200,000
7	1004 Unrestricted General Fund Receipts	7,624,000
8	1108 Statutory Designated Program Receipts	1,605,000
9	1153 State Land Disposal Income Fund	3,668,000
10	1195 Special Vehicle Registration Receipts	250,000
11	*** Total Agency Funding ***	\$24,882,000
12	Department of Public Safety	
13	1002 Federal Receipts	1,500,000
14	1004 Unrestricted General Fund Receipts	10,286,000
15	*** Total Agency Funding ***	\$11,786,000
16	Department of Revenue	
17	1002 Federal Receipts	17,833,056
18	1003 General Fund Match	68,544
19	1004 Unrestricted General Fund Receipts	461,000
20	1050 Permanent Fund Dividend Fund	350,000
21	1105 Permanent Fund Gross Receipts	250,000
22	1113 Alaska Housing Finance Corporation Statewide Bonds	7,500,000
23	1139 Alaska Housing Finance Corporation Dividend	31,058,504
24	1212 Federal Stimulus: ARRA 2009	262,000
25	*** Total Agency Funding ***	\$57,783,104
26	Department of Transportation and Public Facilities	
27	1002 Federal Receipts	845,565,990
28	1003 General Fund Match	54,597,000
29	1004 Unrestricted General Fund Receipts	58,613,000
30	1026 Highways Equipment Working Capital Fund	15,000,000
31	1027 International Airports Revenue Fund	6,925,500

1	1061 Capital Improvement Project Receipts	1,900,000
2	1108 Statutory Designated Program Receipts	12,000,000
3	1112 International Airports Construction Fund	8,986,250
4	1179 Passenger Facility Charges	2,200,000
5	*** Total Agency Funding ***	\$1,005,787,740
6	University of Alaska	
7	1004 Unrestricted General Fund Receipts	1,400,000
8	1048 University of Alaska Restricted Receipts	15,000,000
9	*** Total Agency Funding ***	\$16,400,000
10	Alaska Court System	
11	1004 Unrestricted General Fund Receipts	24,600,000
12	*** Total Agency Funding ***	\$24,600,000
13	***** Total Budget *****	\$1,407,634,640
14	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 1003 General Fund Match	67,668,544

6 1004 Unrestricted General Fund Receipts	202,936,427

7 1139 Alaska Housing Finance Corporation Dividend	31,058,504

8 1140 Alaska Industrial Development and Export	18,500,000

9 Authority Dividend

10 ***Total Unrestricted General Funds***	\$320,163,475

11 **Designated General Funds**

12 1005 General Fund/Program Receipts	9,109,000

13 1048 University of Alaska Restricted Receipts	15,000,000

14 1050 Permanent Fund Dividend Fund	350,000

15 1052 Oil/Hazardous Release Prevention & Response	2,000,000

16 Fund

17 1153 State Land Disposal Income Fund	3,668,000

18 1195 Special Vehicle Registration Receipts	250,000

19 1201 Commercial Fisheries Entry Commission	1,250,000

20 Receipts

21 ***Total Designated General Funds***	\$31,627,000

22 **Other Non-Duplicated Funds**

23 1017 Group Health and Life Benefits Fund	301,400

24 1024 Fish and Game Fund	900,000

25 1027 International Airports Revenue Fund	6,925,500

26 1029 Public Employees Retirement Trust Fund	392,900

27 1034 Teachers Retirement Trust Fund	164,000

28 1042 Judicial Retirement System	4,000

29 1045 National Guard Retirement System	12,700

30 1105 Permanent Fund Gross Receipts	250,000

31 1108 Statutory Designated Program Receipts	14,105,000

1	1113 Alaska Housing Finance Corporation	7,500,000
2	Statewide Bonds	
3	1179 Passenger Facility Charges	2,200,000
4	***Total Other Non-Duplicated Funds***	\$32,755,500
5	Federal Funds	
6	1002 Federal Receipts	980,913,741
7	1075 Alaska Clean Water Fund	1,826,274
8	1100 Alaska Drinking Water Fund	4,071,900
9	1212 Federal Stimulus: ARRA 2009	262,000
10	***Total Federal Funds***	\$987,073,915
11	Duplicated Funds	
12	1007 Interagency Receipts	1,153,500
13	1026 Highways Equipment Working Capital Fund	15,000,000
14	1061 Capital Improvement Project Receipts	2,900,000
15	1081 Information Services Fund	5,000,000
16	1112 International Airports Construction Fund	8,986,250
17	1185 Election Fund	2,975,000
18	***Total Duplicated Funds***	\$36,014,750
19	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 10.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** **Department of Commerce, Community and Economic Development** *****

Grants to Named Recipients

(AS 37.05.316)

Abused Women's Aid In	180,000	180,000

Crisis, Inc. - Security

System Upgrades &

Ventilation Repair (HD

17-32)

Aiding Women in Abuse &	1,000,000	1,000,000

Rape Emergencies, Inc. -

Extended Stay Shelter and

Supportive Services (HD

3-4)

Alaska Air Show	75,000	75,000

Association - 2010 Arctic

Thunder Air Show (HD

17-32)

Alaska Brain Injury	50,000	50,000

Network, Inc. - Resource

Navigation Activities (HD

1-40)

Alaska Community	1,500,000	1,500,000

Foundation - Jesse Lee

Home Restoration (HD

		Appropriation	General	Other
		Allocations	Funds	Funds
3	33-35)			
4	Alaska Disabled Veterans	100,000	100,000	
5	Sports Program - State			
6	Participation Grant (HD			
7	1-40)			
8	Alaska Fire Chiefs	150,000	150,000	
9	Association - Alaska Marine			
10	Firefighter Training for			
11	Land-Based Firefighters			
12	(HD 1-40)			
13	Alaska Manufacturing	800,000	800,000	
14	Extension Partnership -			
15	State Matching Support (HD			
16	1-40)			
17	Alaska Moving Image	303,000	303,000	
18	Preservation Association -			
19	State Participation Grant			
20	(HD 1-40)			
21	Alaska Native Tribal	9,260,000	9,260,000	
22	Health Consortium - Long			
23	Term Care Facility			
24	Planning & Construction			
25	(HD 1-40)			
26	Alaska Partnership for	100,000	100,000	
27	Economic Development -			
28	Alaska Forward Initiative			
29	(HD 1-40)			
30	Alaska Search and Rescue	200,000	200,000	
31	Association - Search and			
32	Rescue Statewide Training			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Search and Rescue	200,000	200,000	
4	Association - Training and			
5	Equipment for Search and			
6	Rescue Organizations			
7	Statewide (HD 1-40)			
8	Alaska Zoo - Polar Bear	500,000	500,000	
9	Expansion Project & Signage			
10	(HD 17-32)			
11	Aleutian Peninsula	50,000	50,000	
12	Broadcasting, Inc. - King			
13	Cove FM Radio Translator,			
14	Ground System, Studio			
15	Renovation, & Vehicle (HD			
16	37)			
17	Alyeska Vocational Services	50,000	50,000	
18	- Deaf Center Planning &			
19	Development (HD 1-40)			
20	American Bald Eagle	269,800	269,800	
21	Foundation - Raptor Center			
22	Completion (HD 5)			
23	American Legion Chappie	10,000	10,000	
24	James Post 34 - American			
25	Legion Facility Renovation			
26	(HD 17-32)			
27	American Legion of Alaska	750,000	750,000	
28	- Youth Sports Fields (HD			
29	1-40)			
30	Anchorage Community Land	1,500,000	1,500,000	
31	Trust - Mountain View			
32	Community Center (HD			
33	17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage Economic		100,000	100,000	
4	Development Corporation -				
5	Anchorage Economic				
6	Development Grant (HD				
7	17-32)				
8	Anchorage Museum at		2,000,000	2,000,000	
9	Rasmuson Center - Major				
10	Maintenance Project (HD				
11	17-32)				
12	Anchorage Neighborhood		9,000,000	9,000,000	
13	Health Center, Inc. -				
14	Facility Relocation and				
15	Construction (HD 17-32)				
16	Anchorage Park Foundation -		10,000	10,000	
17	Al Miller Park Safety and				
18	Maintenance Project (HD				
19	17-32)				
20	Anchorage Park Foundation -		25,000	25,000	
21	Anchorage Senior Center				
22	Trail Connection (HD				
23	17-32)				
24	Anchorage Park Foundation -		60,700	60,700	
25	Carlson Park Repairs (HD				
26	17-32)				
27	Anchorage Park Foundation -		24,700	24,700	
28	Cheney Lake Park				
29	Improvements (HD 17-32)				
30	Anchorage Park Foundation -		45,700	45,700	
31	Cope Street Park				
32	Improvements (HD 17-32)				
33	Anchorage Park Foundation -		10,000	10,000	

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Creekside Park				
4	Improvements (HD 17-32)				
5	Anchorage Park Foundation -		75,000	75,000	
6	Cuddy Family Midtown Park				
7	Playground (HD 17-32)				
8	Anchorage Park Foundation -		68,700	68,700	
9	Harvard Park Safety and				
10	Maintenance Upgrades (HD				
11	17-32)				
12	Anchorage Park Foundation -		108,000	108,000	
13	Ira Walker Park				
14	Improvements (HD 17-32)				
15	Anchorage Park Foundation -		45,700	45,700	
16	Little Dipper Park Fix-Its				
17	(HD 17-32)				
18	Anchorage Park Foundation -		150,000	150,000	
19	Martin Luther King Jr.				
20	Memorial Restoration (HD				
21	17-32)				
22	Anchorage Park Foundation -		35,000	35,000	
23	Nichols Park Improvements				
24	(HD 17-32)				
25	Anchorage Park Foundation -		56,000	56,000	
26	Scenic Foothills Community				
27	Parks Webcam & Motion				
28	Dector Lights (HD 17-32)				
29	Anchorage Park Foundation -		193,200	193,200	
30	William B. Lyons Park				
31	Improvements (HD 17-32)				
32	Anchorage Park Foundation -		40,200	40,200	
33	Woodland Park Improvements				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage Urban League -	1,000,000	1,000,000	
5	Alaska Seeds of Change			
6	Transitional Youth Program			
7	(HD 17-32)			
8	Angoon Senior Center -	8,000	8,000	
9	Senior Center Equipment			
10	Purchase (HD 5)			
11	Arc of Anchorage - Crisis	800,000	800,000	
12	Housing and Training Center			
13	(HD 17-32)			
14	Arctic Power - ANWR	160,000	160,000	
15	Program (HD 1-40)			
16	Arctic Winter Games Team	250,000	250,000	
17	Alaska - State			
18	Participation Grant (HD			
19	1-40)			
20	Association of Village	1,520,000	1,520,000	
21	Council Presidents -			
22	Regional Airframe & Power			
23	Plant Training School (HD			
24	38)			
25	Association of Village	610,000	610,000	
26	Council Presidents - Wood			
27	Heating Demonstration			
28	Project (HD 38)			
29	Bering Sea Fisherman's	1,000,000	1,000,000	
30	Association - Arctic			
31	Yukon-Kuskokwim			
32	Sustainable Salmon			
33	Initiative (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Bethel Broadcasting Inc. -	110,800	110,800	
KYUK Energy Conservation			
and Facilities Upgrades			
(HD 38)			
Big Lake Elementary PTA -	10,000	10,000	
Playground Equipment (HD			
13-16)			
Blood Bank of Alaska -	50,000	50,000	
Fairbanks Branch Emergency			
Backup Equipment (HD 7-11)			
Blood Bank of Alaska - New	13,400,000	13,400,000	
Building Planning &			
Construction (HD 17-32)			
Bridge Builders of	148,500	148,500	
Anchorage - Education			
Program (HD 17-32)			
Brotherhood, Inc. - Home	30,000	30,000	
Based After School Program			
(HD 17-32)			
Calypso Farm And Ecology	25,000	25,000	
Center - Schoolyard Garden			
Initiative (HD 7-11)			
Camp Fire USA - Camp	700,000	700,000	
Kushtaka Rebuild (HD			
33-35)			
Campbell Park Community	5,000	5,000	
Council - Lake Otis and			
Waldron Safety Lighting			
(HD 17-32)			
Capital Community	97,000	97,000	
Broadcasting, Inc. - Gavel			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	to Gavel Video on Demand			
4	Project (HD 3-4)			
5	Catholic Community	75,000	75,000	
6	Services - Bring the Kids			
7	Home Program Site			
8	Aquisition and Building			
9	Design (HD 3-4)			
10	Chalkyitsik Traditional	103,000	103,000	
11	Council - New Clinic Match			
12	Contribution (HD 6)			
13	Communities in Schools -	18,000	18,000	
14	North Star Imagination			
15	Library (HD 7-11)			
16	Community of Elfin Cove	75,000	75,000	
17	Non-Profit Corporation -			
18	Sanitation Facility			
19	Planning (HD 2)			
20	Community Sports, Inc. -	100,000	100,000	
21	Development &			
22	Implementation Project			
23	(HD 13-16)			
24	Cook Inlet Housing	5,000,000	5,000,000	
25	Authority - Workforce			
26	Development Housing			
27	Project (HD 17-32)			
28	Copper Basin Senior	25,000	25,000	
29	Citizens - Deferred			
30	Maintenance of Senior			
31	Center (HD 12)			
32	Copper River Native	44,000	44,000	
33	Association - Vehicle			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Acquisition (HD 6)			
4	Copper Valley Electric	500,000	500,000	
5	Association - Electrical			
6	Transmission Avalanche			
7	Mitigation (HD 12)			
8	Copper Valley Electric	125,000	125,000	
9	Association - Silver Lake			
10	Pre-Feasibility Study (HD			
11	12)			
12	Covenant House Alaska -	3,000,000	3,000,000	
13	Facility Construction (HD			
14	17-32)			
15	Deltana Community	200,000	200,000	
16	Corporation - Souhrada Road			
17	Improvements (HD 6)			
18	Dimond High School Alumni	250,000	250,000	
19	Association - Sports Field			
20	Improvements (HD 17-32)			
21	Downtown Soup Kitchen -	500,000	500,000	
22	New Facility Project (HD			
23	17-32)			
24	Edzeno Native Village	60,000	60,000	
25	Council - Nikolai			
26	Electrical Metering Project			
27	(HD 6)			
28	Fairbanks Soil & Water	150,000	150,000	
29	Conservation District -			
30	Chena Slough Restoration			
31	Project (HD 7-11)			
32	Fairbanks Soil & Water	5,000	5,000	
33	Conservation District -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Invasive Weeds Project (HD			
4	7-11)			
5	Family Centered Services	300,000	300,000	
6	of Alaska - Facility			
7	Expansion & Program			
8	Enhancement Project (HD			
9	7-11)			
10	Federation of Community	10,000	10,000	
11	Councils, Inc - Mountain			
12	View Community Council			
13	Spring Cleanup (HD 17-32)			
14	Federation of Community	100,000	100,000	
15	Councils, Inc. - Chugiak &			
16	Eagle River Land Use			
17	Consortium Project (HD			
18	17-32)			
19	Federation of Community	12,000	12,000	
20	Councils, Inc. - Mountain			
21	View Community Patrol (HD			
22	17-32)			
23	Federation of Community	70,000	70,000	
24	Councils, Inc. -			
25	Neighborhoods USA 2011			
26	Conference (HD 17-32)			
27	Federation of Community	2,500	2,500	
28	Councils, Inc. - North			
29	East Community Patrol (HD			
30	17-32)			
31	Federation of Community	7,500	7,500	
32	Councils, Inc. - Nunaka			
33	Valley Community Patrol			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Federation of Community	2,500	2,500	
5	Councils, Inc. - Russian			
6	Jack Community Patrol (HD			
7	17-32)			
8	Filipino Community, Inc. -	50,000	50,000	
9	Filipino Community			
10	Historic Building Repair			
11	and Maintenance (HD 3-4)			
12	Food Bank of Alaska -	10,000	10,000	
13	Latino Lions Club Food			
14	Distribution (HD 17-32)			
15	Food Bank of Alaska -	10,000	10,000	
16	Mother Lawrence Foundation			
17	Food Distribution (HD			
18	17-32)			
19	Fraternal Order of Alaska	30,000	30,000	
20	State Troopers - CSI			
21	Forensic Youth Summer			
22	Camp (HD 17-32)			
23	Gakona Volunteer Fire	250,000	250,000	
24	Department - Construction			
25	and Equipment and Facility			
26	Upgrades (HD 6)			
27	Gakona Volunteer Fire	8,800	8,800	
28	Department - Fit Five			
29	Project (HD 6)			
30	Gakona Volunteer Fire	14,400	14,400	
31	Department - Viable 911			
32	Dispatch (HD 12)			
33	Gastineau Human Services -	39,500	39,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety and Security			
4	Systems Upgrades (HD 3-4)			
5	Grayling IRA Council -	150,000	150,000	
6	Multi-Purpose Community			
7	Center Match Contribution			
8	(HD 6)			
9	Greater Copper Valley	91,000	91,000	
10	Communications, Inc -			
11	Backup Generator &			
12	Communication Link (HD 6)			
13	Haines Assisted Living,	325,000	325,000	
14	Inc. - Retaining Wall,			
15	Drainage and Pavement			
16	Construction (HD 5)			
17	Haines Senior Center -	50,000	50,000	
18	Senior Center Roof			
19	Maintenance & Replacement			
20	(HD 5)			
21	Haines Senior Center -	13,100	13,100	
22	Vehicle & Wheelchair Lift			
23	Purchase (HD 5)			
24	Homer Foundation -	30,000	30,000	
25	Community Education and			
26	Activity Programming (HD			
27	33-35)			
28	Hoonah Senior Center -	18,000	18,000	
29	Kitchen Equipment (HD 5)			
30	Hope Community Resources,	200,000	200,000	
31	Inc. - Statewide Assisted			
32	Living Facilities			
33	Rehabilitation and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Refurbishment (HD 12-35)			
4	Ilisagvik College -	250,000	250,000	
5	Ilisagvik Heavy Equipment			
6	(HD 40)			
7	Institute of The North -	150,000	150,000	
8	Emerging Leaders Program			
9	(HD 1-40)			
10	Inter-Island Ferry	750,000	750,000	
11	Authority - Development			
12	Assistance (HD 1-5)			
13	Island Trails Network -	8,000	8,000	
14	Rotary Park Trail Phase			
15	II (HD 36)			
16	Juneau Cooperative	65,000	65,000	
17	Christian Ministries -			
18	Glory Hole Shelter Roof			
19	Replacement (HD 3-4)			
20	Juneau Housing Trust - 20th	55,000	55,000	
21	Century Theater Affordable			
22	Housing Project (HD 3-4)			
23	Kaagwaantaan, Inc. - Alaska	150,000	150,000	
24	Native Brotherhood Hall			
25	Renovations (HD 2)			
26	Kake Senior Center -	5,500	5,500	
27	Kitchen Equipment (HD 5)			
28	Kasilof Regional Historical	60,000	60,000	
29	Association - Kasilof River			
30	Mouth Dune Protection (HD			
31	33-35)			
32	Kenai Peninsula Food Bank	250,000	250,000	
33	- Facility Improvements			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Expansion (HD 33-35)			
4	Ketchikan Senior Services,	250,000	250,000	
5	Inc. - Access Road To			
6	Senior Housing-Pioneer			
7	Heights (HD 1)			
8	Kincaid Park Project Group	2,000,000	2,000,000	
9	- Recreation & Cultural			
10	Enhancements (HD 17-32)			
11	No portion of this appropriation may be used for environmental remediation-related costs at			
12	the old biathlon shooting range at Kincaid Park.			
13	Kodiak Women's Resource	13,000	13,000	
14	and Crisis Center -			
15	Security Fence Replacement			
16	(HD 36)			
17	Ma'o Tosi Alaska PRIDE -	80,000	80,000	
18	After-School and Summer			
19	Programs (HD 17-32)			
20	Meadow Lakes Community	195,000	195,000	
21	Council, Inc. - Community			
22	Campus Sports Fields (HD			
23	13-16)			
24	Metlakatla Indian	2,000,000	2,000,000	
25	Community - Metlakatla			
26	Ketchikan Intertie (HD 5)			
27	Metlakatla Indian	1,000,000	1,000,000	
28	Community - Waldon Point			
29	Road Paving Project (HD 5)			
30	Mid-Valley Seniors, Inc. -	35,000	35,000	
31	Mid-Valley Senior Center			
32	Roof Replacement (HD			
33	13-16)			

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Mount Sanford Tribal		500,000	500,000	
4	Consortium - Chistochina				
5	Clinic and Multi-Use				
6	Facility (HD 6)				
7	Mountain View Boys and		10,000	10,000	
8	Girls Club - Community				
9	Center Maintenance and				
10	Upgrades (HD 17-32)				
11	Native Village of Chenega		125,000	125,000	
12	Bay - Backhoe Loader (HD				
13	5)				
14	Native Village of Tetlin -		35,000	35,000	
15	Community Improvements				
16	(HD 6)				
17	Native Village of		300,000	300,000	
18	Unalakleet (Unalakleet				
19	IRA) - Southern Sub				
20	Regional Assisted Living				
21	Facility (HD 39)				
22	Newtok Traditional Council		75,000	75,000	
23	- Landfill Design Matching				
24	Funds (HD 38)				
25	Newtok Traditional Council		4,000,000	4,000,000	
26	- Newtok Evacuation Shelter				
27	and Access Road (HD 38)				
28	Nine Star Education &		50,000	50,000	
29	Employment Services -				
30	Dropout Recovery Program				
31	(HD 17-32)				
32	North Star Volunteer Fire		145,000	145,000	
33	Department - Fire Engine				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Orutsararmiut Native	480,000	480,000	
5	Council (ONC) - Repair and			
6	Provide Energy Efficiency			
7	for Senior Center (HD 38)			
8	Palmer Senior Citizens	6,000,000	6,000,000	
9	Center, Inc. - Palmer			
10	Senior Citizens Center (HD			
11	13-16)			
12	Peninsula Community Health	100,000	100,000	
13	Centers of Alaska -			
14	Cottonwood Health Center			
15	Equipment (HD 33-35)			
16	Perseverance Theatre -	45,000	45,000	
17	Facility Upgrades (HD 3-4)			
18	Rainbird Community	35,000	35,000	
19	Broadcasting, Inc. - KRBD			
20	FM Digital Equipment			
21	Upgrade (HD 1)			
22	REACH, Inc. - Asbestos	25,500	25,500	
23	Abatement (HD 3-4)			
24	Retirement Community of	500,000	500,000	
25	Fairbanks - Raven Landing			
26	Senior Community Center			
27	(HD 7-11)			
28	Ruby Tribal Council -	80,000	80,000	
29	Water Truck Acquisition			
30	(HD 6)			
31	Rural Alaska Community	800,000	800,000	
32	Action Program, Inc. -			
33	Toksook Bay Early Learning			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center (HD 38)			
4	Rural Deltana Volunteer	295,000	295,000	
5	Fire Department - Big D			
6	Station Deferred			
7	Maintenance (HD 6)			
8	Rural Deltana Volunteer	567,050	567,050	
9	Fire Department, Inc. -			
10	Energy Efficiency Upgrades			
11	(HD 6)			
12	Sealaska Heritage Institute	4,000,000	4,000,000	
13	- Southeast Alaska Native			
14	Cultural and Visitor Center			
15	(HD 3-4)			
16	Senior Citizens of Kodiak,	118,200	118,200	
17	Inc. - Fire Sprinkler			
18	System Replacement (HD			
19	36)			
20	Shiloh Community Housing	50,000	50,000	
21	Incorporated - Transitional			
22	Housing Project (HD 17-32)			
23	Sitka Community Hospital -	50,000	50,000	
24	Medical Equipment			
25	Replacement (HD 2)			
26	Skagway Traditional Council	200,000	200,000	
27	- Completion of Public			
28	Utility Building (HD 5)			
29	Snomads - Willard Road	50,000	50,000	
30	Improvements (HD 33-35)			
31	Sons of Norway Hall -	50,000	50,000	
32	Lodge No. 23 Hall			
33	Renovation and Repair (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	2)				
4	Soteria-Alaska, Inc. -		178,000	178,000	
5	Facility Repairs (HD				
6	17-32)				
7	South Anchorage Baseball		200,000	200,000	
8	Booster Club - Taylar				
9	Young Memorial Ballpark				
10	(HD 17-32)				
11	Southeast Alaska Guidance		57,000	57,000	
12	Association - Eagle Valley				
13	Training Center Repair and				
14	Maintenance (HD 3-4)				
15	Southeast Alaska		9,700	9,700	
16	Independent Living -				
17	Lift-Equipped Vehicles (HD				
18	3-4)				
19	Southeast Alaska Solid		125,000	125,000	
20	Waste Authority - SEASWA				
21	Start-up Funding (HD 1-5)				
22	Southeast Conference -		150,000	150,000	
23	Energy Program Coordination				
24	(HD 1-5)				
25	Southeast Regional Resource		63,700	63,700	
26	Center - Technology Upgrade				
27	(HD 3-4)				
28	Southern Southeast		500,000	500,000	
29	Emergency Training Center				
30	- Facility Construction				
31	(HD 1)				
32	Special Olympics Alaska -		5,000,000	5,000,000	
33	Training Center and Campus				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion & Development			
4	(HD 17-32)			
5	Steese Fire Service Area -	100,000	100,000	
6	Steese Volunteer Fire			
7	Department Station #2			
8	Repair And Upgrade (HD			
9	7-11)			
10	Sunshine Community Health	423,000	423,000	
11	Center - Construction of			
12	New Community Health			
13	Clinic (HD 13-16)			
14	Tatitlek IRA Council -	26,600	26,600	
15	Power Generators Repairs			
16	and Replacement (HD 5)			
17	Territorial Sportsmen,	60,000	60,000	
18	Inc. - Public Use Cabin			
19	Construction (HD 3-4)			
20	Tolsona Fire Department -	100,000	100,000	
21	Firefighter's Safety			
22	Equipment and Apparatus			
23	Repair (HD 6)			
24	Tundra Women's Coalition -	600,000	600,000	
25	Construction of Children's			
26	Advocacy Center (HD 38)			
27	United Human Services of	120,000	120,000	
28	Southeast Alaska -			
29	Non-profit Center (HD 3-4)			
30	United Way of Anchorage -	50,000	50,000	
31	Weed & Seed Program			
32	Support (HD 17-32)			
33	Upper Susitna Shooters	5,000	5,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Association - Range			
4	Improvements (HD 13-16)			
5	VSA Arts of Alaska -	30,000	30,000	
6	Boiler Replacement (HD			
7	17-32)			
8	Wasilla-Iditarod	30,000	30,000	
9	Elementary School -			
10	Playground and Exercise			
11	Equipment (HD 13-16)			
12	Weed and Seed East	25,000	25,000	
13	Anchorage - Russian Jack			
14	Advocacy (HD 17-32)			
15	Weed and Seed East	10,000	10,000	
16	Anchorage - Tax Assistance			
17	Computers (HD 17-32)			
18	World Trade Center Alaska	450,000	450,000	
19	- International Trade			
20	Partnership Project (HD			
21	1-40)			
22	Yakutat Senior Center -	5,000	5,000	
23	Internet Access			
24	Infrastructure & Equipment			
25	(HD 5)			
26	Yukon-Kuskokwim Health	475,000	475,000	
27	Corporation - Sobering			
28	Center (HD 38)			
29	Grants to Municipalities			
30	(AS 37.05.315)			
31	Aleutians East Borough -	1,000,000	1,000,000	
32	Cold Bay Airport Apron and			
33	Taxiway Construction (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	37)			
4	Anchorage - 100th Avenue	6,000,000	6,000,000	
5	Extension Phase II -			
6	Minnesota Drive to C			
7	Street (HD 17-32)			
8	Anchorage - 121st Avenue	600,000	600,000	
9	Storm Drain - Mary Drive			
10	to Ellen Avenue (HD 17-32)			
11	Anchorage - 13th Avenue	100,000	100,000	
12	Gateway Element			
13	Improvements (HD 17-32)			
14	Anchorage - 32nd Avenue	3,000,000	3,000,000	
15	Improvements - Muldoon			
16	Road to Brookridge Drive			
17	(HD 17-32)			
18	Anchorage - 35th Avenue	6,000,000	6,000,000	
19	Improvements - Wisconsin			
20	Street to Spenard Road (HD			
21	17-32)			
22	Anchorage - 40th Avenue	3,000,000	3,000,000	
23	Extension - Piper Street to			
24	Dale Street (HD 17-32)			
25	Anchorage - 42nd Avenue	250,000	250,000	
26	Traffic & Safety			
27	Improvements (HD 17-32)			
28	Anchorage - 73rd and 74th	1,200,000	1,200,000	
29	Avenue Water Line			
30	Extension (HD 17-32)			
31	Anchorage - 74th Avenue	100,000	100,000	
32	Flooding and Glaciation			
33	Improvements (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - 88th Avenue		3,000,000	3,000,000	
4	Upgrade - Spruce Brook				
5	Street to Elmore Road (HD				
6	17-32)				
7	Anchorage - Abbott Loop		15,000	15,000	
8	Elementary School Library				
9	Books (HD 17-32)				
10	Anchorage - Abbott Loop		20,000	20,000	
11	Elementary School				
12	Projectors & Document				
13	Cameras (HD 17-32)				
14	Anchorage - Abbott Loop		60,000	60,000	
15	Traffic Calming				
16	Improvements (HD 17-32)				
17	Anchorage - Airport Heights		20,000	20,000	
18	Elementary School				
19	Technology (HD 17-32)				
20	Anchorage --Alexander		250,000	250,000	
21	Avenue Drainage				
22	Improvements (HD 17-32)				
23	Anchorage - Anchorage		26,092,000	26,092,000	
24	Metropolitan Area				
25	Transportation Solutions				
26	(AMATS) Matching Funding				
27	(HD 17-32)				
28	Anchorage - Anchorage		770,000	770,000	
29	Senior Center Upgrades (HD				
30	17-32)				
31	Anchorage - Aquarian		20,000	20,000	
32	Charter School Emergency				
33	Lighting (HD 17-32)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Arctic		150,000	150,000	
4	Boulevard Chester Creek				
5	Flooding (HD 17-32)				
6	Anchorage - Bancroft		250,000	250,000	
7	Subdivision Road and				
8	Drainage Rehabilitation				
9	(HD 17-32)				
10	Anchorage - Bartlett High		50,000	50,000	
11	School Interactive				
12	Whiteboards (HD 17-32)				
13	Anchorage - Baxter		15,000	15,000	
14	Elementary School				
15	Classroom Technology				
16	Equipment (HD 17-32)				
17	Anchorage - Bayshore		61,000	61,000	
18	Elementary School				
19	Interactive Whiteboards				
20	(HD 17-32)				
21	Anchorage - Bayshore LED		150,000	150,000	
22	Street Lighting Upgrades				
23	(HD 17-32)				
24	Anchorage - Begich Middle		2,700	2,700	
25	School Science Program				
26	Supplies (HD 17-32)				
27	Anchorage - Begich Middle		1,500	1,500	
28	School Stream Gauge &				
29	Weather Shelter (HD 17-32)				
30	Anchorage - Ben Boeke Ice		300,000	300,000	
31	Arena Upgrades (HD 17-32)				
32	Anchorage - Blackberry		150,000	150,000	
33	Street/80th Avenue Area				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Local Road Surface Rehab			
4	(HD 17-32)			
5	Anchorage - Bluebell Drive	1,000,000	1,000,000	
6	at Golden View Drive			
7	Intersection Safety			
8	Improvements (HD 17-32)			
9	Anchorage - Boniface	100,000	100,000	
10	Parkway Pedestrian & Bike			
11	Path Improvements (HD			
12	17-32)			
13	Anchorage - Campbell	9,000	9,000	
14	Elementary School Computer			
15	Software (HD 17-32)			
16	Anchorage - Campbell	40,000	40,000	
17	Elementary School Mobile			
18	Computer Lab (HD 17-32)			
19	Anchorage - Campbell	32,000	32,000	
20	Elementary School			
21	Projectors & Document			
22	Cameras (HD 17-32)			
23	Anchorage - Centennial Park	500,000	500,000	
24	Upgrades, Repairs and			
25	Improvements (HD 17-32)			
26	Anchorage - Central Middle	38,400	38,400	
27	School Interactive			
28	Whiteboard (HD 17-32)			
29	Anchorage - Chester Valley	53,900	53,900	
30	Elementary School			
31	Equipment & Software (HD			
32	17-32)			
33	Anchorage - Chinook	12,000	12,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Elementary School				
4	Construct Gym Storage Area				
5	(HD 17-32)				
6	Anchorage - Chinook		7,000	7,000	
7	Elementary School Gym				
8	Floor Protective Cover (HD				
9	17-32)				
10	Anchorage - Chinook		2,500	2,500	
11	Elementary School Physical				
12	Education Equipment (HD				
13	17-32)				
14	Anchorage - Chinook		20,000	20,000	
15	Elementary School Storage				
16	Cubicles (HD 17-32)				
17	Anchorage - Chinook		6,000	6,000	
18	Elementary School Wash				
19	Station & Drinking Fountain				
20	Replacement (HD 17-32)				
21	Anchorage - Chugach		44,000	44,000	
22	Elementary School				
23	Computers (HD 17-32)				
24	Anchorage - Chugiak to		30,000	30,000	
25	Eagle River Road and				
26	Drainage Improvements (HD				
27	17-32)				
28	Anchorage - College Gate		50,000	50,000	
29	Elementary School				
30	Playground Equipment (HD				
31	17-32)				
32	Anchorage - Cordova Street		60,000	60,000	
33	Pedestrian and				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Transportation Safety Study			
4	(HD 17-32)			
5	Anchorage - Creekside Park	20,000	20,000	
6	Elementary School Library			
7	Books (HD 17-32)			
8	Anchorage - Creekside Park	6,200	6,200	
9	Elementary Sidewalk			
10	Repairs (HD 17-32)			
11	Anchorage - Crime Scene	410,000	410,000	
12	Investigation Vehicle (HD			
13	17-32)			
14	Anchorage - Dempsey	250,000	250,000	
15	Anderson Ice Arena			
16	Upgrades (HD 17-32)			
17	Anchorage - Denali	10,300	10,300	
18	Montessori School Computer			
19	Lab Equipment (HD 17-32)			
20	Anchorage - Dimond High	10,000	10,000	
21	School Advanced Placement			
22	Teacher Training (HD			
23	17-32)			
24	Anchorage - Dimond High	42,000	42,000	
25	School Computers (HD			
26	17-32)			
27	Anchorage - Duben Street	100,000	100,000	
28	Upgrade Study - Patterson			
29	Street to Muldoon Road (HD			
30	17-32)			
31	Anchorage - East Anchorage	80,000	80,000	
32	Plan (HD 17-32)			
33	Anchorage - East High	29,000	29,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Computers Purchase			
4	(HD 17-32)			
5	Anchorage - East High	5,000	5,000	
6	School Library Resources			
7	(HD 17-32)			
8	Anchorage - Egavik Drive &	1,500,000	1,500,000	
9	Denali Street			
10	Reconstruction (HD 17-32)			
11	Anchorage - Emergency	150,000	150,000	
12	Medical & Fire Fighting			
13	Protective Equipment (HD			
14	17-32)			
15	Anchorage - Fairview	30,000	30,000	
16	Elementary School Book and			
17	Technology Grant (HD			
18	17-32)			
19	Anchorage - Fire Lake	10,000	10,000	
20	Elementary School Physical			
21	Education Program (HD			
22	17-32)			
23	Anchorage - Fire Station #6	6,000,000	6,000,000	
24	Replacement (HD 17-32)			
25	Anchorage - Fire Station #9	5,000,000	5,000,000	
26	Remodel (HD 17-32)			
27	Anchorage - Flooding and	5,000,000	5,000,000	
28	Glaciation Matching			
29	Program (HD 17-32)			
30	Anchorage - Gladys Wood	26,000	26,000	
31	Elementary Purchase			
32	Multimedia Equipment (HD			
33	17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Gladys Wood		48,000	48,000	
4	Elementary School				
5	Classroom Walls and				
6	Storage (HD 17-32)				
7	Anchorage - Gladys Wood		15,000	15,000	
8	Elementary School				
9	Lunchroom Tables (HD				
10	17-32)				
11	Anchorage - Glenn		2,500,000	2,500,000	
12	Highway/Eagle Glen South				
13	Subdivision Drainage (HD				
14	17-32)				
15	Anchorage - Golden View		8,000,000	8,000,000	
16	Drive Intersection and				
17	Safety Upgrade - Rabbit				
18	Creek Road to Romania				
19	Drive (HD 17-32)				
20	Anchorage - Goldenvue		15,000	15,000	
21	Middle School Cabinet				
22	Installation (HD 17-32)				
23	Anchorage - Government		13,000	13,000	
24	Hill Elementary School				
25	After-School Program				
26	Equipment (HD 17-32)				
27	Anchorage - Government		3,600	3,600	
28	Hill Elementary School				
29	Computer Software (HD				
30	17-32)				
31	Anchorage - Hanshew Middle		110,000	110,000	
32	School Interactive				
33	Whiteboards (HD 17-32)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Hightower Road		800,000	800,000	
4	Upgrade - Alyeska Highway				
5	to Community Center (HD				
6	17-32)				
7	Anchorage - Independence		1,600,000	1,600,000	
8	Drive Upgrade & Extension				
9	(HD 17-32)				
10	Anchorage - Inlet View		15,000	15,000	
11	Elementary School Library				
12	Books (HD 17-32)				
13	Anchorage - Inlet View		24,000	24,000	
14	Elementary School Outdoor				
15	Running Track (HD 17-32)				
16	Anchorage - Intersection		5,000,000	5,000,000	
17	Safety and Congestion				
18	Relief Matching Program				
19	(HD 17-32)				
20	Anchorage - Jewel Lake		2,400,000	2,400,000	
21	Road Rehab - Raspberry				
22	Road to Dimond Boulevard				
23	(HD 17-32)				
24	Anchorage - Johns Road		7,000,000	7,000,000	
25	Reconstruction - Klatt Road				
26	to High View Drive (HD				
27	17-32)				
28	Anchorage - Kasuun		20,000	20,000	
29	Elementary School Digital				
30	Projectors (HD 17-32)				
31	Anchorage - Kasuun		25,000	25,000	
32	Elementary School Laptop				
33	Computers (HD 17-32)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Kincaid		11,000	11,000	
4	Elementary School				
5	Replacement Furniture (HD				
6	17-32)				
7	Anchorage - Kincaid		20,000	20,000	
8	Elementary Technology				
9	Upgrades (HD 17-32)				
10	Anchorage - King Career		50,000	50,000	
11	Center Refrigeration and				
12	Freezer Replacements (HD				
13	17-32)				
14	Anchorage - King Career		10,000	10,000	
15	Center Solar Panels Study				
16	(HD 17-32)				
17	Anchorage - Klatt		7,500	7,500	
18	Elementary School				
19	Cafeteria Tables (HD				
20	17-32)				
21	Anchorage - Klatt		15,000	15,000	
22	Elementary School Exterior				
23	Siding Repair (HD 17-32)				
24	Anchorage - Klatt		30,000	30,000	
25	Elementary School Sound				
26	System (HD 17-32)				
27	Anchorage - Klatt Road at		1,000,000	1,000,000	
28	C Street Intersection				
29	Safety Improvements (HD				
30	17-32)				
31	Anchorage - Klatt Road		250,000	250,000	
32	Pedestrian Facilities - C				
33	Street Trail to Via Appia				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Road (North side) (HD				
4	17-32)				
5	Anchorage - Lake Hood		10,000	10,000	
6	Elementary School Book and				
7	Technology Grant (HD				
8	17-32)				
9	Anchorage - Lake Hood		13,000	13,000	
10	Elementary School Cameras				
11	& Projectors (HD 17-32)				
12	Anchorage - Lake Hood		10,000	10,000	
13	Elementary School Mobile				
14	Computer Lab (HD 17-32)				
15	Anchorage - Lake Hood		1,000	1,000	
16	Elementary School Printers				
17	(HD 17-32)				
18	Anchorage - Lake Otis		10,000	10,000	
19	Elementary School Rock				
20	Climbing Wall (HD 17-32)				
21	Anchorage - Lake Otis		250,000	250,000	
22	Parkway Pedestrian Safety				
23	(HD 17-32)				
24	Anchorage - Lake Otis		75,000	75,000	
25	Parkway School Flashing				
26	Lights (HD 17-32)				
27	Anchorage - Latouche and		215,000	215,000	
28	Annapolis Pedestrian Safety				
29	(HD 17-32)				
30	Anchorage - Little Tree		200,000	200,000	
31	Drive Road and Drainage				
32	Rehabilitation (HD 17-32)				
33	Anchorage - Loussac Library		4,650,000	4,650,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Margaret Circle	450,000	450,000	
5	Area Drainage Improvements			
6	(HD 17-32)			
7	Anchorage - McLaughlin	60,000	60,000	
8	Secondary School Science			
9	Lab Conversion (HD 17-32)			
10	Anchorage - Meadow Street	1,520,000	1,520,000	
11	Upgrade & Reconstruction			
12	(HD 17-32)			
13	Anchorage - Mears Middle	45,000	45,000	
14	School Computer Lab (HD			
15	17-32)			
16	Anchorage - Mears Middle	520,000	520,000	
17	School Locker Replacement			
18	(HD 17-32)			
19	Anchorage - Mears Middle	15,000	15,000	
20	School Water Heater			
21	Replacement (HD 17-32)			
22	Anchorage - Mirror Lake	7,500	7,500	
23	Elementary School Library			
24	and Technology Upgrades			
25	(HD 17-32)			
26	Anchorage - Mount Spurr	35,000	35,000	
27	Elementary School			
28	Classroom Space			
29	Renovations (HD 17-32)			
30	Anchorage - Mountain View	50,000	50,000	
31	and Russian Jack Park			
32	Vandalism Prevention			
33	Program (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Mountain View	150,000	150,000	
4	Drive Upgrade Study (HD			
5	17-32)			
6	Anchorage - Mountain View	75,000	75,000	
7	Elementary School Boiler			
8	Replacement and Repairs			
9	(HD 17-32)			
10	Anchorage - Mountain View	6,250	6,250	
11	Elementary School Cameras			
12	& Projectors (HD 17-32)			
13	Anchorage - Mountain View	6,000	6,000	
14	Public Library (HD 17-32)			
15	Anchorage - Muldoon	1,000,000	1,000,000	
16	Community Park (HD 17-32)			
17	Anchorage - Muldoon	80,000	80,000	
18	Elementary School Asphalt			
19	and Sidewalk Repairs (HD			
20	17-32)			
21	Anchorage - Muldoon	5,000	5,000	
22	Elementary School Cameras			
23	(HD 17-32)			
24	Anchorage - Muldoon Road	150,000	150,000	
25	Pedestrian Safety (HD			
26	17-32)			
27	Anchorage - Newby Avenue	136,000	136,000	
28	Repair and Renovation (HD			
29	17-32)			
30	Anchorage - North Star	15,000	15,000	
31	Elementary School Book and			
32	Technology Grant (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - North Star	7,000	7,000	
4	Elementary School Cameras			
5	& Projectors (HD 17-32)			
6	Anchorage - North Star	15,000	15,000	
7	Elementary School Mobile			
8	Computer Lab (HD 17-32)			
9	Anchorage - Northern Lights	150,000	150,000	
10	Boulevard Bike Pathway			
11	Rehabilitation (HD 17-32)			
12	Anchorage - Northern Lights	920,000	920,000	
13	Boulevard Pedestrian Safety			
14	(HD 17-32)			
15	Anchorage - Northern Lights	1,000,000	1,000,000	
16	Boulevard Sound Barrier			
17	Fence (HD 17-32)			
18	Anchorage - Northwood Drive	1,700,000	1,700,000	
19	Pavement Rehabilitation			
20	(HD 17-32)			
21	Anchorage - Northwood	1,400	1,400	
22	Elementary School Audio			
23	Book Library (HD 17-32)			
24	Anchorage - Northwood	15,000	15,000	
25	Elementary School Book and			
26	Technology Grant (HD			
27	17-32)			
28	Anchorage - Northwood	11,000	11,000	
29	Elementary School Sidewalk			
30	Repairs (HD 17-32)			
31	Anchorage - Northwood	9,000	9,000	
32	Elementary School Sign			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Anchorage - Nunaka Valley		50,000	50,000
4	Elementary School Heat			
5	Exchanger (HD 17-32)			
6	Anchorage - Nunaka Valley		50,000	50,000
7	Park Facility Improvement			
8	Plan (HD 17-32)			
9	Anchorage - Nunaka Valley		50,000	50,000
10	Street and Pedestrian			
11	Upgrades (HD 17-32)			
12	Anchorage - Ocean View		32,000	32,000
13	Elementary School DVD/TV			
14	Equipment (HD 17-32)			
15	Anchorage - Ocean View		15,000	15,000
16	Elementary School Sound			
17	System & Stage			
18	Improvements (HD 17-32)			
19	Anchorage - Old Eagle		6,800,000	6,800,000
20	River Road Upgrade (RTP)			
21	- Monte Road to Baranoff			
22	Avenue (HD 17-32)			
23	Anchorage - Orion		4,000	4,000
24	Elementary School			
25	Classroom Equipment			
26	Purchase (HD 17-32)			
27	Anchorage - Pavement Rehab		5,000,000	5,000,000
28	Matching Program (HD			
29	17-32)			
30	Anchorage - Pedestrian		1,000,000	1,000,000
31	Safety and Rehabilitation			
32	Matching Program (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Pioneer Home	25,000	25,000	
4	Sidewalk Safety			
5	Replacement (HD 17-32)			
6	Anchorage - Polaris School	18,500	18,500	
7	Science Kits, Lab			
8	Equipment and Genetic			
9	Instruments (HD 17-32)			
10	Anchorage - Port of	20,000,000	20,000,000	
11	Anchorage Expansion (HD			
12	17-32)			
13	Anchorage - Ptarmigan	5,000	5,000	
14	Elementary School Cameras			
15	(HD 17-32)			
16	Anchorage - Recreation	1,000,000	1,000,000	
17	Facilities Upgrades (HD			
18	17-32)			
19	Anchorage - Road and	250,000	250,000	
20	Drainage Phase II (HD			
21	17-32)			
22	Anchorage - Rogers Park	40,000	40,000	
23	Elementary School			
24	Computers & Training (HD			
25	17-32)			
26	Anchorage - Rogers Park	25,000	25,000	
27	Elementary School			
28	Multipurpose Room Retrofit			
29	(HD 17-32)			
30	Anchorage - Romig Middle	25,000	25,000	
31	School Book and Technology			
32	Grant (HD 17-32)			
33	Anchorage - Romig Middle	50,000	50,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Interactive			
4	Whiteboards (HD 17-32)			
5	Anchorage - Russian Jack	10,000	10,000	
6	Elementary School -			
7	Playground Equipment (HD			
8	17-32)			
9	Anchorage - Russian Jack	300,000	300,000	
10	Springs Park (HD 17-32)			
11	Anchorage - Sand Lake	250,000	250,000	
12	Watershed Drinking Water			
13	Studies (HD 17-32)			
14	Anchorage - SAVE High	34,000	34,000	
15	School Multimedia Computer			
16	Lab (HD 17-32)			
17	Anchorage - Scenic Park	15,000	15,000	
18	Elementary School Cameras			
19	& Projectors (HD 17-32)			
20	Anchorage - School District	25,000	25,000	
21	Child in Transition			
22	Tutoring (HD 17-32)			
23	Anchorage - Service High	40,000	40,000	
24	School Classroom			
25	Technology Upgrades (HD			
26	17-32)			
27	Anchorage - Service High	15,000	15,000	
28	School World Language			
29	Department Program (HD			
30	17-32)			
31	Anchorage - Sitka Street	60,000	60,000	
32	Culvert Replacement (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - South High	700,000	700,000	
4	School - Athletic Fields			
5	Artificial Turf (HD 17-32)			
6	Anchorage - Spring Hill	50,000	50,000	
7	Elementary Technology			
8	Upgrades (HD 17-32)			
9	Anchorage - Steller	15,000	15,000	
10	Secondary School Book and			
11	Technology Grant (HD			
12	17-32)			
13	Anchorage - Steller	20,000	20,000	
14	Secondary School Computer			
15	Lab Wiring (HD 17-32)			
16	Anchorage - Steller	1,000	1,000	
17	Secondary School Library			
18	Chairs & Equipment (HD			
19	17-32)			
20	Anchorage - Steller	4,000	4,000	
21	Secondary School Library			
22	Shelves & Furniture (HD			
23	17-32)			
24	Anchorage - Steller	38,000	38,000	
25	Secondary School Mobile			
26	Computer Lab (HD 17-32)			
27	Anchorage - Steller	1,000	1,000	
28	Secondary School Replace			
29	Lighting Improvements (HD			
30	17-32)			
31	Anchorage - Steller	12,000	12,000	
32	Secondary School Water			
33	Heater Replacement (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	17-32)				
4	Anchorage - Street Light		500,000	500,000	
5	Energy Conservation				
6	Upgrades (HD 17-32)				
7	Anchorage - Sullivan Arena		1,600,000	1,600,000	
8	Facility Upgrades (HD				
9	17-32)				
10	Anchorage - Susitna		8,000	8,000	
11	Elementary School				
12	Interactive Whiteboards				
13	(HD 17-32)				
14	Anchorage - Susitna		14,000	14,000	
15	Elementary School Mobile				
16	Computer Lab (HD 17-32)				
17	Anchorage - Susitna		18,000	18,000	
18	Elementary School				
19	Multimedia (HD 17-32)				
20	Anchorage - Sylvan Drive		600,000	600,000	
21	Reconstruction (HD 17-32)				
22	Anchorage - Taku		30,000	30,000	
23	Elementary Wireless				
24	Internet Access (HD 17-32)				
25	Anchorage - Toilsome Hill		2,500,000	2,500,000	
26	Drive/Glen Alps				
27	Road/Canyon Road				
28	Improvements Phase II				
29	(HD 17-32)				
30	Anchorage - Totem Fields		350,000	350,000	
31	Phase II (HD 17-32)				
32	Anchorage - Traffic		350,000	350,000	
33	Calming and Pedestrian				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Safety (HD 17-32)			
4	Anchorage - Trailside	10,000	10,000	
5	Elementary School Computer			
6	Lab Software (HD 17-32)			
7	Anchorage - Trailside	30,000	30,000	
8	Elementary School			
9	Computers (HD 17-32)			
10	Anchorage - Tudor	31,800	31,800	
11	Elementary School			
12	Technology, Books, and			
13	Supplies Grant (HD 17-32)			
14	Anchorage - Turnagain	150,000	150,000	
15	Boulevard Area Flooding and			
16	Glaciation (HD 17-32)			
17	Anchorage - Turnagain	60,000	60,000	
18	Elementary School			
19	Interactive Whiteboards			
20	(HD 17-32)			
21	Anchorage - University Lake	75,000	75,000	
22	Park Bank Stabilization and			
23	Dog Amenities (HD 17-32)			
24	Anchorage - Wendler Middle	27,000	27,000	
25	School Electric Sign (HD			
26	17-32)			
27	Anchorage - West High	140,000	140,000	
28	School Technology &			
29	Equipment (HD 17-32)			
30	Anchorage - Whaley Center	10,000	10,000	
31	Lifeskills Classroom			
32	Kitchen Upgrades (HD			
33	17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - William Tyson		25,000	25,000	
4	Elementary School				
5	Computers & Printers (HD				
6	17-32)				
7	Anchorage - William Tyson		15,000	15,000	
8	Elementary School Purchase				
9	Classroom Televisions (HD				
10	17-32)				
11	Anchorage - Willow Crest		15,000	15,000	
12	Elementary School Book and				
13	Technology Grant (HD				
14	17-32)				
15	Anchorage - Willow Crest		8,000	8,000	
16	Elementary School				
17	Interactive Whiteboard (HD				
18	17-32)				
19	Anchorage - Willow Crest		27,000	27,000	
20	Elementary School Library				
21	Books & Supplies (HD				
22	17-32)				
23	Anchorage - Willow Crest		40,000	40,000	
24	Elementary School				
25	Playground Equipment				
26	Upgrades (HD 17-32)				
27	Anchorage - Wonder Park		69,250	69,250	
28	Elementary School				
29	Interactive Whiteboards				
30	(HD 17-32)				
31	Angoon - Barge Landing (HD		150,000	150,000	
32	5)				
33	Angoon - Engineering Design		500,000	500,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	and Renovation for Front			
4	Road (HD 5)			
5	Angoon - Fire Truck (HD 5)		200,000	200,000
6	Bethel - Electrical Utility		150,000	150,000
7	Acquisition Study (HD 38)			
8	Bethel - Fire Station		1,000,000	1,000,000
9	Repairs/Upgrades (HD 38)			
10	Bethel - New Bethel Police		3,000,000	3,000,000
11	Station (HD 38)			
12	Bristol Bay Borough - Bear		60,000	60,000
13	Proof Fencing for Landfill			
14	(HD 37)			
15	Bristol Bay Borough - Port		5,000,000	5,000,000
16	of Bristol Bay -			
17	Improvements Phase II			
18	(HD 37)			
19	Chevak - Dump Truck		35,000	35,000
20	Purchase (HD 39)			
21	Craig - Public Works Heavy		300,000	300,000
22	Equipment Purchase and			
23	Replacement (HD 5)			
24	Delta Junction - EMS		175,000	175,000
25	Rescue Squad Ambulance			
26	(HD 12)			
27	Delta Junction - Public		750,000	750,000
28	Works Building Renovation			
29	(HD 12)			
30	Delta Junction - School		800,000	800,000
31	District Wood Chip Heating			
32	System Project (HD 12)			
33	Delta Junction - Solid		875,000	875,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Waste & Septage Cell (HD			
4	12)			
5	Delta Junction - Street	1,500,000	1,500,000	
6	Paving and Road			
7	Improvements (HD 12)			
8	Delta Junction - Volunteer	190,000	190,000	
9	Fire Department Water			
10	Tender (HD 12)			
11	Denali Borough - Anderson	15,000	15,000	
12	School Lighting			
13	Improvements (HD 7-11)			
14	Denali Borough - Cantwell	50,000	50,000	
15	School Repairs and Upgrades			
16	(HD 7-11)			
17	Denali Borough - Landfill	68,000	68,000	
18	Equipment (HD 7-11)			
19	Denali Borough -	8,000	8,000	
20	Tri-Valley School			
21	Electrical Upgrades (HD			
22	7-11)			
23	Egegik - Design and Control	100,000	100,000	
24	for a New Class A Well			
25	(HD 37)			
26	Elim - VPSO Housing (HD	100,000	100,000	
27	39)			
28	Fairbanks (City of) -	280,000	280,000	
29	Traffic Calming			
30	Demonstration Project (HD			
31	7-11)			
32	Fairbanks - City of	7,000,000	7,000,000	
33	Fairbanks Street			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Reconstruction and			
4	Rehabilitation, Aurora			
5	Subdivision (HD 7-11)			
6	Fairbanks North Star	81,000	81,000	
7	Borough - Hutchison High			
8	School Distance Learning			
9	System (HD 7-11)			
10	Fairbanks North Star	44,000	44,000	
11	Borough - Pearl Creek			
12	Elementary School			
13	Classroom Upgrade (HD			
14	7-11)			
15	Fairbanks North Star	5,000,000	5,000,000	
16	Borough - Road Service			
17	Area Improvements (HD			
18	7-11)			
19	Fairbanks North Star	1,140,000	1,140,000	
20	Borough - Salcha			
21	Elementary School Exterior			
22	Envelope Replacement &			
23	Upgrade (HD 12)			
24	Fairbanks North Star	40,000,000	40,000,000	
25	Borough - Tanana River			
26	Bridge Access for Military			
27	Training Grounds, River			
28	Training (HD 7-11)			
29	Fairbanks North Star	430,000	430,000	
30	Borough - Ticasuk Brown			
31	Elementary School Septic			
32	System Replacement (HD			
33	7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Fairbanks North Star	18,000	18,000	
2 Borough - Two Rivers			
3 Elementary School			
4 Classroom Improvements			
5 (HD 7-11)			
6 Fairbanks North Star	45,000	45,000	
7 Borough - University Park			
8 Elementary Mobile Computer			
9 Lab (HD 7-11)			
10 Fairbanks North Star	29,000	29,000	
11 Borough - Weller			
12 Elementary School			
13 Classroom Improvements			
14 (HD 7-11)			
15 Fairbanks North Star	81,000	81,000	
16 Borough - West Valley High			
17 School Distance Learning			
18 System (HD 7-11)			
19 Fort Yukon - Solid Waste	363,000	363,000	
20 Disposal Facility (HD 6)			
21 Galena - Galena City	990,000	990,000	
22 School District - Central			
23 Steam Plant Up-Grade (HD			
24 6)			
25 Gustavus - Replace Good	80,000	80,000	
26 River Road Culverts (HD 5)			
27 Homer - Anchor Point to	4,800,000	4,800,000	
28 Homer Natural Gas Pipeline			
29 (HD 33-35)			
30 Homer - Deep Water Dock	1,000,000	1,000,000	
31 Expansion, Phase 1 (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Homer - Karen Hornaday	250,000	250,000	
5	Park Improvements, Phase 1			
6	(HD 33-35)			
7	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000	
8	Marine Industrial Center			
9	(HD 5)			
10	Houston - Firefighting &	40,000	40,000	
11	Protective Equipment (HD			
12	13-16)			
13	Houston - Municipal Road	30,000	30,000	
14	Maintenance (HD 13-16)			
15	Huslia - Electric	490,000	490,000	
16	Distribution System (HD 6)			
17	Hydaburg - Water System	150,000	150,000	
18	Upgrade (HD 5)			
19	Juneau - Juneau Arts &	50,000	50,000	
20	Culture Center Electrical			
21	and Facility Upgrades (HD			
22	3-4)			
23	Juneau - School District	116,000	116,000	
24	School Safety Upgrades (HD			
25	3-4)			
26	Juneau - School District	26,000	26,000	
27	Technology Infrastructure			
28	Upgrades (HD 3-4)			
29	Juneau - Sewage System	3,000,000	3,000,000	
30	Major Repairs & Expansion			
31	(HD 3-4)			
32	Kaltag - New Health Clinic	148,000	148,000	
33	Match Contribution (HD 6)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Kenai Peninsula Borough -		25,000	25,000	
4	Kenai Central High School				
5	Auditorium Equipment (HD				
6	33-35)				
7	Ketchikan - Bethe		5,000,000	5,000,000	
8	Substation Replacement (HD				
9	1)				
10	Ketchikan - Fire Station		5,300,000	5,300,000	
11	No. 1 Replacement Project				
12	(HD 1)				
13	Ketchikan - Whitman Lake		16,680,000	16,680,000	
14	Hydro Project (HD 1)				
15	Ketchikan Gateway Borough -		150,000	150,000	
16	Baseball Training Facility				
17	(HD 1)				
18	Ketchikan Gateway Borough -		920,000	920,000	
19	Gateway Recreation Center				
20	Emergency Roof Replacement				
21	(HD 1)				
22	Ketchikan Gateway Borough -		1,500,000	1,500,000	
23	Ketchikan International				
24	Airport Facility				
25	Renovations and				
26	Reconstruction (HD 1)				
27	Klawock - Drive Down Ramp		480,000	480,000	
28	Phase II (HD 5)				
29	Kodiak - Public Safety		2,100,000	2,100,000	
30	Building Community Jail				
31	Completion (HD 36)				
32	Koyukuk - New Clinic Match		150,000	150,000	
33	Contribution (HD 6)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Lake and Peninsula Borough		1,400,000	1,400,000	
4	- Chignik Small Boat				
5	Harbor (HD 37)				
6	Marshall - Public Safety		1,500,000	1,500,000	
7	Facility (HD 6)				
8	Matanuska-Susitna Borough -		7,500	7,500	
9	Big Lake Elementary School				
10	Library & Technology				
11	Upgrade (HD 13-16)				
12	Matanuska-Susitna Borough -		30,000	30,000	
13	Big Lake Service Area Road				
14	Upgrades (HD 13-16)				
15	Matanuska-Susitna Borough -		15,000	15,000	
16	Buffalo Mine Road Street				
17	Light Installation (HD				
18	13-16)				
19	Matanuska-Susitna Borough -		7,500	7,500	
20	Butte Elementary Library &				
21	Technology Upgrades (HD				
22	13-16)				
23	Matanuska-Susitna Borough -		30,000	30,000	
24	Butte Volunteer Fire				
25	Department Equipment (HD				
26	13-16)				
27	Matanuska-Susitna Borough -		45,000	45,000	
28	Caswell Lakes Service Area				
29	Equipment (HD 13-16)				
30	Matanuska-Susitna Borough -		30,000	30,000	
31	Caswell Lakes Service Area				
32	Roads Upgrade (HD 13-16)				
33	Matanuska-Susitna Borough -		30,000	30,000	

		Appropriation		General	Other
		Allocations	Items		
1					
2					
3	Fairview Service Area				
4	Roads Upgrade (HD 13-16)				
5	Matanuska-Susitna Borough -		7,500	7,500	
6	Goose Bay Elementary				
7	School Library & Technology				
8	Upgrade (HD 13-16)				
9	Matanuska-Susitna Borough -		30,000	30,000	
10	Greater Butte Service Area				
11	Roads Upgrade (HD 13-16)				
12	Matanuska-Susitna Borough -		300,000	300,000	
13	Hawk Lane Road Repair and				
14	Resurface (HD 13-16)				
15	Matanuska-Susitna Borough -		1,000,000	1,000,000	
16	Horseshoe Lake Road				
17	Upgrade (HD 13-16)				
18	Matanuska-Susitna Borough -		100,000	100,000	
19	Houston High School				
20	Football Field Lights (HD				
21	13-16)				
22	Matanuska-Susitna Borough -		7,500	7,500	
23	Houston High School				
24	Library & Technology				
25	Upgrade (HD 13-16)				
26	Matanuska-Susitna Borough -		7,500	7,500	
27	Houston Middle School				
28	Library & Technology				
29	Upgrade (HD 13-16)				
30	Matanuska-Susitna Borough -		17,500	17,500	
31	Knik Elementary School				
32	Gymnasium Curtain (HD				
33	13-16)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Matanuska-Susitna Borough -		7,500	7,500	
4	Knik Elementary School				
5	Library & Technology				
6	Upgrade (HD 13-16)				
7	Matanuska-Susitna Borough -		2,100,000	2,100,000	
8	Knik River Road				
9	Reconstruction (HD 13-16)				
10	Matanuska-Susitna Borough -		30,000	30,000	
11	Knik Road Upgrade (HD				
12	13-16)				
13	Matanuska-Susitna Borough -		125,000	125,000	
14	Lake Lucille Improvements				
15	(HD 13-16)				
16	Matanuska-Susitna Borough -		30,000	30,000	
17	Lazy Mountain Service Area				
18	Roads Upgrade (HD 13-16)				
19	Matanuska-Susitna Borough -		7,500	7,500	
20	Meadow Lakes Elementary				
21	School Library & Technology				
22	Upgrade (HD 13-16)				
23	Matanuska-Susitna Borough -		30,000	30,000	
24	Meadow Lakes Service Area				
25	Roads Upgrade (HD 13-16)				
26	Matanuska-Susitna Borough -		7,500	7,500	
27	Mid-Valley High School				
28	Library & Technology				
29	Upgrade (HD 13-16)				
30	Matanuska-Susitna Borough -		7,500	7,500	
31	Midnight Sun Family				
32	Learning Center Library &				
33	Technology Upgrade (HD				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	13-16)				
4	Matanuska-Susitna Borough -		850,000	850,000	
5	North Nancy Lake Peninsula				
6	Road Rehabilitation Project				
7	(HD 13-16)				
8	Matanuska-Susitna Borough -		2,000,000	2,000,000	
9	Parks Highway Connector				
10	Improvements (HD 13-16)				
11	Matanuska-Susitna Borough -		100,000	100,000	
12	Self-Contained Breathing				
13	Apparatus Purchase (HD				
14	13-16)				
15	Matanuska-Susitna Borough -		7,500	7,500	
16	Snowshoe Elementary				
17	Library & Technology				
18	Upgrades (HD 13-16)				
19	Matanuska-Susitna Borough -		7,500	7,500	
20	Su Valley School Library &				
21	Technology Upgrade (HD				
22	13-16)				
23	Matanuska-Susitna Borough -		3,000,000	3,000,000	
24	Substandard Bridge and Road				
25	Repair and Maintenance (HD				
26	13-16)				
27	Matanuska-Susitna Borough -		30,000	30,000	
28	Talkeetna Service Area				
29	Equipment (HD 13-16)				
30	Matanuska-Susitna Borough -		30,000	30,000	
31	Talkeetna Service Area				
32	Roads Upgrades (HD 13-16)				
33	Matanuska-Susitna Borough -		7,500	7,500	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Trapper Creek Elementary				
4	School Library & Technology				
5	Upgrade (HD 13-16)				
6	Matanuska-Susitna Borough -		100,000	100,000	
7	Trapper Creek Elementary				
8	School Roof Replacement				
9	(HD 13-16)				
10	Matanuska-Susitna Borough -		30,000	30,000	
11	Trapper Creek Service Area				
12	Roads Upgrade (HD 13-16)				
13	Matanuska-Susitna Borough -		30,000	30,000	
14	Wasilla-Lakes FSA				
15	Equipment (HD 13-16)				
16	Matanuska-Susitna Borough -		30,000	30,000	
17	West Lakes FSA Equipment				
18	(HD 13-16)				
19	Matanuska-Susitna Borough -		7,500	7,500	
20	Willow Elementary School				
21	Library & Technology				
22	Upgrade (HD 13-16)				
23	Matanuska-Susitna Borough -		30,000	30,000	
24	Willow Service Area				
25	Equipment (HD 13-16)				
26	Matanuska-Susitna Borough -		30,000	30,000	
27	Willow Service Area Roads				
28	Upgrade (HD 13-16)				
29	Matanuska-Susitna Borough -		50,000	50,000	
30	Wolverine Creek Dry				
31	Hydrant Project (HD 13-16)				
32	Mountain Village - Heavy		240,000	240,000	
33	Equipment Purchase (HD 39)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Napakiak - Road Maintenance		275,000	275,000	
4	and Dust Control (HD 38)				
5	Nenana - Nenana City		1,500,000	1,500,000	
6	Public School - Nenana				
7	Student Learning Center				
8	Debt Retirement (HD 6)				
9	Nome - Museum Construction		5,000,000	5,000,000	
10	and Development (HD 39)				
11	Nome - Remodel Recreation		500,000	500,000	
12	Center for Emergency				
13	Shelter Services (HD 39)				
14	North Pole - Environmental		1,000,000	1,000,000	
15	Assessment for Railroad				
16	Realignment and Expansion				
17	(HD 7-11)				
18	North Slope Borough - Fire		342,500	342,500	
19	Station Deferred				
20	Maintenance and Safety				
21	Equipment (HD 40)				
22	North Slope Borough -		500,000	500,000	
23	Search and Rescue Public				
24	Safety Equipment (HD 40)				
25	Northwest Arctic Borough -		180,000	180,000	
26	Kiana Heavy Equipment (HD				
27	40)				
28	Northwest Arctic Borough -		150,000	150,000	
29	Noatak Storage Shed (HD				
30	40)				
31	Northwest Arctic Borough -		200,000	200,000	
32	Noorvik Heavy Equipment				
33	(HD 40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Old Harbor - City Dock	3,100,000	3,100,000	
4	Reconstruction (HD 36)			
5	Ouzinkie - Alternative Wind	10,000	10,000	
6	Energy Generation - Phase			
7	I Data Collection (HD 36)			
8	Ouzinkie - Ouzinkie	5,100,000	5,100,000	
9	Replacement Dock/Economic			
10	Development Project (HD			
11	36)			
12	Palmer - Lift Station &	750,000	750,000	
13	Sewer System			
14	Rehabilitation (HD 13-16)			
15	Pelican - Water and Sewer	200,000	200,000	
16	Improvements (HD 2)			
17	Petersburg - Fire & EMS	6,700,000	6,700,000	
18	Facility Construction (HD			
19	2)			
20	Petersburg - Petersburg	50,000	50,000	
21	Medical Center - Medical			
22	Equipment Replacement (HD			
23	2)			
24	Pilot Point - Assess	55,000	55,000	
25	Safety & Structure Issues			
26	of Old Cannery Buildings			
27	(HD 37)			
28	Pilot Station - New Public	960,000	960,000	
29	Safety Building (HD 39)			
30	Port Alexander - Bear Hall	5,000	5,000	
31	Rehab and Renovation (HD			
32	2)			
33	Port Lions - Port Lions	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	City Dock and Ferry			
4	Terminal Repairs and			
5	Replacement (HD 36)			
6	Saint George - Purchase	150,000	150,000	
7	Vacuum Sewage Pumper			
8	Truck (HD 37)			
9	Saint Mary's - Rock	300,000	300,000	
10	Crusher/Screening Plant			
11	(HD 39)			
12	Saint Michael - St.	200,000	200,000	
13	Michael Heavy Equipment			
14	Fleet (HD 39)			
15	Savoonga - D6N XL Tractor	275,000	275,000	
16	(HD 39)			
17	Savoonga - Steel Garage	50,000	50,000	
18	(HD 39)			
19	Saxman - Backhoe Loader	75,000	75,000	
20	Purchase (HD 1)			
21	Scammon Bay - Heavy	150,000	150,000	
22	Equipment (HD 39)			
23	Seldovia - Water and Sewer	100,000	100,000	
24	Upgrades (HD 33-35)			
25	Seward - Alaska Sealife	1,000,000	1,000,000	
26	Center Seawater Intake			
27	Pipelines Biofouling			
28	Remediation (HD 33-35)			
29	Seward - Mooring Dolphins	1,500,000	1,500,000	
30	and Dock Improvements at			
31	Seward Marine Center (HD			
32	33-35)			
33	Seward - The Alutiq Pride	150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shellfish Hatchery Repairs			
4	and Upgrade (HD 33-35)			
5	Shaktoolik - Heavy	194,800	194,800	
6	Equipment Purchase (HD 39)			
7	Sitka - Blue Lake	15,000,000	15,000,000	
8	Hydroelectric Expansion			
9	(HD 2)			
10	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.			
11	Sitka - Moller Park	500,000	500,000	
12	Baseball Field			
13	Improvements (HD 2)			
14	Sitka - Sitka School	1,400,000	1,400,000	
15	District - Vocational			
16	Education Facility			
17	Construction (HD 2)			
18	Soldotna - Funny River	38,900	38,900	
19	Road Relocation (HD 33-35)			
20	Soldotna - Lighting Energy	389,200	389,200	
21	Conservation Project (HD			
22	33-35)			
23	Soldotna - Reconstruct	544,000	544,000	
24	North Binkley Street (HD			
25	33-35)			
26	Soldotna - Soldotna Creek	75,000	75,000	
27	Park Development (HD			
28	33-35)			
29	Tanana - Fire Truck and	270,000	270,000	
30	Fire Equipment Purchase			
31	(HD 6)			
32	Tanana - Washeteria	233,000	233,000	
33	Equipment & Sanitation			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Improvements (HD 6)				
4	Teller - Heavy Equipment		228,300	228,300	
5	Purchase (HD 39)				
6	Thorne Bay - Community		150,000	150,000	
7	Roads Repair and Resurface				
8	(HD 1)				
9	Togiak - Repair Storm		85,000	85,000	
10	Damage to Seawall (HD 37)				
11	Toksook Bay - Toksook Bay		225,000	225,000	
12	Dumpsite Improvement (HD				
13	38)				
14	Unalaska - Unalaska		5,000,000	5,000,000	
15	Powerhouse Expansion				
16	Project (HD 37)				
17	Valdez - Flood Mitigation		800,000	800,000	
18	and Dike Upgrades for				
19	Subdivision at 10 Mile				
20	Richardson Hwy (HD 12)				
21	Valdez - Valdez High		1,000,000	1,000,000	
22	School Fire				
23	Alarm/Sprinkler				
24	Replacement (HD 12)				
25	White Mountain - Public		857,000	857,000	
26	Safety Building (HD 39)				
27	Whittier - Shotgun Cove		4,000,000	4,000,000	
28	Road Phase II (HD 17-32)				
29	Wrangell - Hospital and		3,000,000	3,000,000	
30	Nursing Home Replacement				
31	Project (HD 2)				
32	Wrangell - School District		40,000	40,000	
33	Replacement Wrestling Mats				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	(HD 2)			
4	Yakutat - Renovation of	300,000	300,000	
5	Court House Building and			
6	City Hall (HD 5)			
7	Grants to Municipalities			
8	(AS 37.05.315) - Public			
9	Library Construction			
10	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
11	satisfy FY2011 capital funding for those public library construction projects identified by the			
12	Alaska Library Association and received by the Department of Commerce, Community and			
13	Economic Development until such time as the first round of the Public Library Construction			
14	and Major Expansion Matching Grant program (AS 14.56.355) is completed.			
15	Cordova - Cordova Center	2,000,000	2,000,000	
16	and Library (HD 5)			
17	Kenai - Community Library	1,500,000	1,500,000	
18	Expansion (HD 33-35)			
19	Matanuska-Susitna Borough -	1,700,000	1,700,000	
20	Sutton Community Library &			
21	Resource Center (HD 13-16)			
22	North Slope Borough -	350,000	350,000	
23	Tuzzy Library Expansion			
24	Project (HD 40)			
25	Petersburg - Public Library	3,300,000	3,300,000	
26	(HD 2)			
27	Seward - Community Library	4,700,000	4,700,000	
28	(HD 33-35)			
29	Grants to Unincorporated			
30	Communities (AS 37.05.317)			
31	Alatna - Tribal Hall	150,000	150,000	
32	Construction (HD 6)			
33	Chalkyitsik - Electrical	38,000	38,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Metering Program (HD 6)			
4	Chalkyitsik - Energy	26,000	26,000	
5	Efficient Diesel Generator			
6	Installation (HD 6)			
7	Circle - New Clinic Match	150,000	150,000	
8	Contribution (HD 6)			
9	Cooper Landing - Senior	95,000	95,000	
10	Housing Garage & Workshop			
11	(HD 33-35)			
12	Ester - John Trigg Ester	50,000	50,000	
13	Library Design and			
14	Construction (HD 7-11)			
15	Evansville - New Health	150,000	150,000	
16	Clinic Match Contribution			
17	(HD 6)			
18	Hollis - Emergency	400,000	400,000	
19	Services Facility			
20	Construction (HD 1)			
21	Igiugig - Fuel Delivery	12,000	12,000	
22	Truck (HD 36)			
23	Igiugig - Rural Power	110,000	110,000	
24	Systems Upgrade (HD 36)			
25	Iliamna - Village	72,000	72,000	
26	Community Hall Renovations			
27	(HD 36)			
28	Klukwan - Garbage Truck	32,900	32,900	
29	Purchase (HD 5)			
30	Manley Hot Springs -	150,000	150,000	
31	Fire/Rescue/Public Safety			
32	Building (HD 6)			
33	Mentasta Lake -	150,000	150,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Multi-Purpose Community			
4	Services Center (HD 6)			
5	Minto - Multi-Purpose	150,000	150,000	
6	Community Center (HD 6)			
7	Nikolaevsk - Natural Gas	250,000	250,000	
8	Line Reduction Unit (HD			
9	33-35)			
10	Northway Village -	125,000	125,000	
11	Community Center Addition			
12	(HD 6)			
13	Stevens Village - New	150,000	150,000	
14	Clinic Match Contribution			
15	(HD 6)			
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	Grants to Named Recipients			
20	(AS 37.05.316)			
21	Alaska Gateway School	30,000	30,000	
22	District - Dot Lake School			
23	Playground Equipment (HD			
24	6)			
25	Chatham School District -	65,000	65,000	
26	Angoon Elementary School			
27	Playground (HD 5)			
28	Copper River School	300,000	300,000	
29	District - Copper River			
30	Connects (HD 12)			
31	Southeast Island School	23,000	23,000	
32	District - Port Alexander			
33	Teacher Housing Remodel &			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Renovation (HD 2)			
4	Yukon Koyukuk School	40,000	40,000	
5	District - Emergency			
6	School Renovations and			
7	Equipment Upgrades (HD 6)			
8	Yukon Koyukuk School	140,000	140,000	
9	District - Jimmy			
10	Huntington High School			
11	Mold Remediation (HD 6)			
12	Yukon Koyukuk School	60,000	60,000	
13	District - Ruby School			
14	Playground Equipment (HD			
15	6)			

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount

4 **Department of Commerce, Community and Economic Development**

5 1004 Unrestricted General Fund Receipts	463,623,450

6 *** Total Agency Funding ***	\$463,623,450

7 **Department of Education and Early Development**

8 1004 Unrestricted General Fund Receipts	658,000

9 *** Total Agency Funding ***	\$658,000

10 ***** Total Budget *****	\$464,281,450

11 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	464,281,450
Total Unrestricted General Funds	\$464,281,450
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
Total Federal Funds	\$0
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 14 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Named Recipients			
(AS 37.05.316)			
Marine Exchange of Alaska -	600,000		600,000
Alaska Vessel Tracking			
System Upgrades and			
Expansion (HD 1-40)			
Southeast Alaska State	270,000		270,000
Fair Inc. - Harriet Hall			
ADA Upgrades for			
Commercial Passenger			
Vessel Visitors (HD 5)			
Grants to Municipalities			
(AS 37.05.315)			
Haines - Port Chilkoot	2,910,000		2,910,000
Cruise Ship Dock Upgrade			
(HD 5)			
Hoonah - Harbor	1,000,000		1,000,000
Improvements (HD 5)			
Juneau - Centennial Hall	1,200,000		1,200,000
Emergency Relief Center			
Improvements (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Juneau - Cruise Ship Dock	9,000,000		9,000,000
4	Replacement (HD 3-4)			
5	Ketchikan - Cruise Ship	1,300,000		1,300,000
6	Berth IV Traffic Signal			
7	(HD 1)			
8	Ketchikan - Replace Cruise	10,000,000		10,000,000
9	Ship Berths I and II (HD			
10	1)			
11	Petersburg - Design and	1,250,000		1,250,000
12	Construction of Commercial			
13	Dock with Vehicle Drive			
14	Down (HD 2)			
15	Seward - Commercial	300,000		300,000
16	Passenger Vessel Harbor			
17	Security - Coast Guard			
18	Building Relocation (HD			
19	33-35)			
20	Seward - Security and Fire	2,000,000		2,000,000
21	Protection for Commercial			
22	Passenger Vessels (HD			
23	33-35)			
24	Sitka - Commercial	4,500,000		4,500,000
25	Passenger Vessel Facilities			
26	and Visitor Improvements			
27	(HD 2)			
28	Sitka - Crescent Harbor	1,000,000		1,000,000
29	Sidewalk Widening (HD 2)			
30	Sitka - Swan Lake Recovery	1,650,000		1,650,000
31	and Improvements (HD 2)			
32	Skagway - Commercial	4,000,000		4,000,000
33	Passenger Vessel Lightering			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Harbor Improvements			
4	(HD 5)			
5	Skagway - Municipal	800,000		800,000
6	Wastewater Treatment			
7	Facility Improvements Due			
8	to Seasonal Impacts (HD 5)			
9	Wrangell - Commercial	3,250,000		3,250,000
10	Passenger Vessel Facility			
11	(HD 2)			
12	Wrangell - Waterfront	75,000		75,000
13	Master Plan (HD 2)			
14	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1206 Commercial Passenger Vessel Tax	33,410,000
6 1207 Regional Cruise Ship Impact Fund	11,695,000
7 *** Total Agency Funding ***	\$45,105,000
8 ***** Total Budget *****	\$45,105,000

9 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 ***Total Unrestricted General Funds***	\$0

6 **Designated General Funds**

7 ***Total Designated General Funds***	\$0

8 **Other Non-Duplicated Funds**

9 1206 Commercial Passenger Vessel Tax	33,410,000

10 1207 Regional Cruise Ship Impact Fund	11,695,000

11 ***Total Other Non-Duplicated Funds***	\$45,105,000

12 **Federal Funds**

13 ***Total Federal Funds***	\$0

14 **Duplicated Funds**

15 ***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 17. FUND CAPITALIZATION.** The sum of \$140,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 * **Sec. 18. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue
21 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
22 (AS 37.05.565).

23 (b) The following amounts are appropriated to the election fund required by the
24 federal Help America Vote Act:

25 (1) interest earned on amounts in the election fund required by the federal
26 Help America Vote Act;

27 (2) the sum of \$1,425,000 from federal receipts;

28 (3) the sum of \$1,550,000 from the general fund.

29 (c) The sum of \$50,000,000 is appropriated from the general fund to the renewable
30 energy grant fund (AS 42.45.045(a)).

31 (d) The sum of \$10,000,000 is appropriated from the general fund to the power

project fund (AS 42.45.010).

* **Sec. 19. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 20. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government operations	455,776
(9) City of Barrow	Local government operations and maintenance	1,600,000
(10) North Slope Borough	North Slope Borough volunteer search and rescue	250,000

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is less than the sum of the allocations made in (a) of this section, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of this section to equal the amount received.

* **Sec. 21. ALASKA ENERGY AUTHORITY.** The interest earnings on the renewable energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for the fiscal year ending June 30, 2011.

* **Sec. 22. ALASKA HOUSING FINANCE CORPORATION.** (a) The unexpended and unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec. 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec. 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement - \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000) are reappropriated to the Alaska Housing Finance Corporation to build or acquire an undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage Public Housing Division, Family Investment Center, client intake, and assisted housing office.

(b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474, of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 - 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska Housing Finance Corporation to demolish and reconstruct units of public housing of the San Roberto redevelopment project in Anchorage.

* **Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**

1 DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the anatomical gift
2 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
3 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
4 for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending
5 June 30, 2011.

6 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
7 Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years
9 ending June 30, 2010, and June 30, 2011.

10 * **Sec. 24. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and
11 unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29,
12 SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of
13 Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment
14 Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of
15 Health and Social Services for planning and design of the Alaska Center for Treatment.

16 * **Sec. 25. DEPARTMENT OF NATURAL RESOURCES.** Section 10, ch. 29, SLA 2008,
17 page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Architecture and	1,500,000	1,500,000
21 Engineering for a New		
22 Geologic Material Center		
23 [IN EAGLE RIVER] -		
24 Phase 1 (HD 17-32)		

25 * **Sec. 26. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
26 sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund
27 (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of
28 an Alaska marine highway Alaska class ferry.

29 (b) It is the intent of the legislature that the new Alaska class ferry be constructed at a
30 shipyard facility located in the state unless the commissioner of transportation and public
31 facilities

(1) determines in writing that there is no shipyard facility located in the state that is equipped or qualified to perform the work required; or

(2) determines, after taking into consideration the Alaska bidder preference set out in AS 36.30.170 and the interport differential, that the proposed cost of the construction work is unreasonable.

(c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is amended to read:

(c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u>	\$5,000,000
<u>Ward Cove</u> [ALL-TIDE LAY-UP	
FACILITY]	
DeLong Mountain, port expansion EIS	500,000
completion	
Denali Borough, Stampede Road Improvements	200,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000
Nome warm storage building construction	1,000,000
North Slope, Foothills West Road EIS	3,000,000
North Slope, Bullen Point EIS	4,500,000
Dalton Highway, surfacing upgrades	6,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Parks Highway reconstruction	1,800,000
Richardson Highway, highway passing lanes,	5,000,000
Milepost 265 - 341	
Richardson Highway, Shaw Creek Bridge	2,500,000

* Sec. 27. HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is

amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Petersburg - Commercial	1,250,000	1,250,000

Passenger Vessel Berthing,

Power, Uplands, and Aesthetic

Improvements [AND POWER

UPGRADES] (HD 2)

* **Sec. 28.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

* **Sec. 29.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180, lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger walkway construction and upgrades.

(b) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of Wales health care facility - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for fish processing capacity and community cold storage.

(c) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and sewer improvements - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Klawock for community projects and improvements.

(d) The unexpended and unobligated balance, not to exceed \$150,000, of the

1 appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and
2 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power
5 generation planning, design, and construction.

6 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the
7 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School
8 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
10 Chatham School District for equipment purchases and upgrades.

11 (f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the
12 appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass
13 Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005,
14 page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement -
15 \$5,000) are reappropriated to the Department of Commerce, Community, and Economic
16 Development for payment as a grant under AS 37.05.316 to the Whale Pass Community
17 Association for community projects and improvements.

18 (g) The unexpended and unobligated balance, estimated to be \$11,800, of the
19 appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries
20 economic development grants) is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
22 City of Angoon for community projects, equipment, and improvements.

23 (h) The unexpended and unobligated balance, estimated to be \$37,500, of the
24 appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community
25 Association, Road grader - \$300,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
27 Chatham School District for projects, equipment, and improvements for Angoon schools.

28 (i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of
29 the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association,
30 emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon
31 Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community

1 Association, building renovation) are reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
3 City of Angoon for projects, equipment, and improvements for the Angoon head start
4 program.

5 * **Sec. 30. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance, estimated to
6 be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26
7 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for
10 community projects and improvements.

11 (b) The unexpended and unobligated balance, estimated to be \$53,000, of the
12 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal
13 and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to
14 the Department of Commerce, Community, and Economic Development for payment as a
15 grant under AS 37.05.315 to the City of Galena for community projects and improvements.

16 (c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of
17 the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new
18 emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12
19 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
21 unincorporated community of Tyonek for community projects, equipment, and improvements.

22 * **Sec. 31. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances,
23 estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005,
24 page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department
25 facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005,
26 page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym
27 floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community,
28 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
29 North Star Borough for the Birch Hill Disaster Communications project.

30 (b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the
31 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park

1 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,
2 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
3 North Star Borough for tourism and community development and an ice park.

4 * Sec. 32. HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to
5 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View
6 Community Council, purchase fire-fighting equipment and training - \$43,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.316 to the Glacier View Community Council for
9 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source
10 for fire-fighting.

11 * Sec. 33. HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,
12 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,
13 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -
14 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3
15 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire
18 engine for the Greater Palmer Fire Service Area.

19 * Sec. 34. HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated
20 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32
21 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -
22 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new
24 panels and landscaping beautification for the Veteran's Memorial.

25 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the
26 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,
27 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and
28 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place
29 for expansion.

30 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the
31 appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -

1 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
2 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
3 Wasilla to Big Lake trail.

4 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the
5 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports
6 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department
7 of Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports
9 complex.

10 (e) The unexpended and unobligated balance, estimated to be \$5,000, of the
11 appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball
12 Fields ground water investigation) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

15 (f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of
16 the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of
17 East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19
18 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson
21 Avenue.

22 (g) The unexpended and unobligated balance, estimated to be \$116,600, of the
23 appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line
24 extension - \$500,000) is reappropriated to the Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for
26 a new downtown water station.

27 * **Sec. 35. HOUSE DISTRICT 15.** The unexpended and unobligated balance, estimated to
28 be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big
29 Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to
30 the Department of Commerce, Community, and Economic Development for payment as a
31 grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

* Sec. 36. HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Service High	500,000	500,000
School Football Field Turf		
Design <u>and Construction</u>		
(HD 17-32)		

(b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - South High	500,000	500,000
School Artificial Turf		
Field Design <u>and Construction</u>		
(HD 17-32)		

(c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Central Middle	20,000	20,000
School Stage Floor		
Refinishing <u>and</u>		
<u>Projector Screen,</u>		
<u>Sound System, and</u>		
<u>Curtains Replacement and</u>		
<u>Installation</u> (HD 17-32)		

(d) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project.

1 (e) The unexpended and unobligated balance, not to exceed \$13,500, of the
2 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall
3 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
5 Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community
6 patrol for the fiscal year ending June 30, 2011.

7 (f) If the amount available for appropriation in (d) and (e) of this section is less than
8 \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion
9 to the amount of the shortfall.

10 (g) The unexpended and unobligated balance, estimated to be \$4,480, of the
11 appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River
12 Chamber of Commerce, town center revitalization project - \$100,000) is reappropriated to the
13 Department of Commerce, Community, and Economic Development for payment as a grant
14 under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the
15 Chugiak-Eagle River Branch Library.

16 * Sec. 37. HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to
17 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33
18 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret
21 Eagan Sullivan Park improvements.

22 * Sec. 38. HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not
23 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
24 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project -
25 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
26 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic
27 Development District for Cook Inlet tidal power analysis.

28 (b) The unexpended and unobligated balance, not to exceed \$20,000, of the
29 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
30 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
31 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula
2 Recreation Service Area for replacement of the shower at the Nikiski Pool.

3 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the
4 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
5 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
6 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
7 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional
8 Historical Association for protection of the dunes at the mouth of the Kasilof River.

9 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the
10 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
11 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
12 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
13 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency
14 Services for the off-highway rescue project.

15 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the
16 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
17 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
18 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
19 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire
20 Service Area for the purchase of a new ambulance.

21 (f) If the amount available for appropriation in (b) - (e) of this section is less than
22 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion
23 to the amount of the shortfall.

24 * **Sec. 39. HOUSE DISTRICT 34.** (a) The unexpended and unobligated balance, not to
25 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6
26 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

29 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the
30 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system
31 development - \$100,000) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency
2 Services for vehicle purchase and improvements and equipment purchase and improvements.

3 (c) If the amount available for appropriation in (a) and (b) of this section is less than
4 \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion
5 to the amount of the shortfall.

6 (d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of
7 the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc.,
8 Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski
9 Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

12 * Sec. 40. HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
13 be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 -
14 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce,
15 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
16 City of Homer for renovation of and additions to Homer City Hall.

17 * Sec. 41. HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to
18 be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21
19 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.315 to the City of Saint George for community facilities
22 and equipment upgrades.

23 * Sec. 42. HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

24 (c) The unexpended and unobligated balances, estimated to be a total of
25 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
26 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
27 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
28 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
29 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
30 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
31 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -

\$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2011 [2010].

* **Sec. 43.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak for purchase of a city vehicle.

* **Sec. 44.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balances, estimated to be a total of \$2,200,000, of the appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council - \$34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget - \$11,637,400) are reappropriated to the Legislative Council for repair and renovation of legislative buildings and facilities.

(b) The unexpended and unobligated balance, estimated to be \$7,700,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the budget reserve fund (AS 37.05.540).

* **Sec. 45.** LAPSE. (a) The appropriations made in secs. 17, 18, 19(1), and 44(b) of this Act

1 are for the capitalization of funds and do not lapse.

2 (b) The appropriations made in secs. 20, 22, 24, 26(a), 28, 29(e), 29(f), 29(h), 30(a),
3 30(c), 32, 34(a), 34(b), 35, 36(e), 37, 38(a) - (e), 39(a), 39(b), 39(d), and 44(a) of this Act are
4 for capital projects and lapse under AS 37.25.020.

5 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
6 capital project, unless specifically identified in this Act as an operating grant, and lapses
7 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

8 * **Sec. 46.** Sections 1, 4, 10, 23(b), and 26 of this Act take effect April 19, 2010.

9 * **Sec. 47.** Sections 22, 24, and 27 - 44 of this Act take effect June 30, 2010.

10 * **Sec. 48.** Except as provided in secs. 46 and 47 of this Act, this Act takes effect July 1,
11 2010.

RD N/O
4-10-10

26-GS2824\P

Kane

4/10/10

CS FOR SENATE BILL NO. 230(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and other appropriations; making appropriations to
3 capitalize funds; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriations are for supplemental capital projects and grants from the general fund or other funds as set out in section 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Broadband Internet Planning	500,000		500,000
and Oversight (HD 1-40)			
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Combined Hiland Mountain	350,000	350,000	
Correctional Center Fire			
Alarm Systems Replacement			
(HD 17-32)			
Fairbanks Correctional	2,500,000	2,500,000	
Center Heating System			
Replacement (HD 7-11)			
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Medicaid Management	14,990,300	6,208,000	8,782,300
Information System			
Completion (HD 1-40)			
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
Sale and Replacement of	2,600,000	2,600,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Tactical Firefighting			
2 Aircraft (HD 1-40)			
3	*****	*****	
4	***** Department of Revenue *****		
5	*****	*****	
6			
7 New Tax Revenue Management	300,000	300,000	
8 Information System Plan			
9 (HD 1-40)			
10	*****	*****	
11	***** Department of Transportation and Public Facilities *****		
12	*****	*****	
13			
14 Alaska Marine Highway	4,000,000	4,000,000	
15 System - Vessel and			
16 Terminal Overhaul and			
17 Rehabilitation (HD 1-40)			
18 Chignik Lagoon - Airport	1,800,000	1,800,000	
19 Safety Improvements (HD			
20 37)			
21 Highways and Facilities	3,021,100	3,021,100	
22 Coffman Cove Maintenance	900,000		
23 Station (HD 1)			
24 Ester Weigh Station Scale	550,000		
25 Replacement (HD 7-11)			
26 Klawock Maintenance Station	60,000		
27 - Door Replacement (HD 5)			
28 Measurement Standards and	402,600		
29 Commercial Vehicle			
30 Enforcement Equipment			
31 Replacement (HD 1-40)			
32 Retroactive Asphalt	151,500		
33 Material Price Adjustment			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	- Glenn/Bragaw Interchange				
4	(HD 17-32)				
5	Skagway Land Purchase (HD	407,000			
6	5)				
7	Southeast Region	450,000			
8	Headquarters – Elevator				
9	Installation (HD 3-4)				
10	State Equipment Fleet	100,000			
11	Vehicle Lifts (HD 1-40)				
12	Regulatory Compliance		1,700,000	1,700,000	
13	Kenai Peninsula Watershed	900,000			
14	Improvements - Clean Water				
15	Act, Section 404,				
16	Settlement (HD 33-35)				
17	Revegetation of Anchor	800,000			
18	River and Deep Creek				
19	Highway Embankments -				
20	Clean Water Act, Section				
21	404 Settlement (HD 33-35)				
22	Airport Improvement		18,957,500		18,957,500
23	Program				
24	Alaska International	15,000,000			
25	Airports System - Debt				
26	Defeasance (HD 1-40)				
27	Gustavus - Airport Runway	500,000			
28	Safety Area (HD 5)				
29	King Cove - Airport	1,400,000			
30	Fencing (HD 37)				
31	Nulato - Airport	827,500			
32	Improvements (HD 6)				
33	Unalaska - Chemical	1,230,000			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Storage Building (HD 37)			
4	Emergency Repairs		7,356,023	
5	Central Region Hightower	365,500		
6	Emergency Maintenance and			
7	Repairs (HD 17-32)			
8	Dyea Road Washout	101,561		
9	Emergency Repair (HD 5)			
10	Glenn Highway MP 63.5	1,125,000		
11	Erosion Emergency Repairs			
12	(HD 6)			
13	Glenn Highway Slides at MP	225,000		
14	101 and 115 Emergency			
15	Repairs (HD 6)			
16	Haines Highway MP 19 Slide	80,000		
17	Emergency Repairs (HD 5)			
18	Kodiak Flood Emergency	500,000		
19	Repairs (HD 36)			
20	Petersville Road Emergency	113,700		
21	Repairs (HD 13-16)			
22	Salmon River Road	425,262		
23	Emergency Repairs (HD 5)			
24	Seward Airport Emergency	2,020,000		
25	Repair and Upgrade (HD			
26	33-35)			
27	Whittier Access Emergency	2,400,000		
28	Repairs (HD 17-32)			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1108 Statutory Designated Program Receipts	500,000
6 *** Total Agency Funding ***	\$500,000
7 Department of Corrections	
8 1004 Unrestricted General Fund Receipts	2,850,000
9 *** Total Agency Funding ***	\$2,850,000
10 Department of Health and Social Services	
11 1002 Federal Receipts	8,782,300
12 1003 General Fund Match	6,208,000
13 *** Total Agency Funding ***	\$14,990,300
14 Department of Natural Resources	
15 1004 Unrestricted General Fund Receipts	600,000
16 1005 General Fund/Program Receipts	2,000,000
17 *** Total Agency Funding ***	\$2,600,000
18 Department of Revenue	
19 1004 Unrestricted General Fund Receipts	300,000
20 *** Total Agency Funding ***	\$300,000
21 Department of Transportation and Public Facilities	
22 1002 Federal Receipts	3,957,500
23 1004 Unrestricted General Fund Receipts	17,877,123
24 1027 International Airports Revenue Fund	15,000,000
25 *** Total Agency Funding ***	\$36,834,623
26 * * * * * Total Budget * * * * *	\$58,074,923

27 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 1003 General Fund Match	6,208,000

6 1004 Unrestricted General Fund Receipts	21,627,123

7 ***Total Unrestricted General Funds***	\$27,835,123

8 **Designated General Funds**

9 1005 General Fund/Program Receipts	2,000,000

10 ***Total Designated General Funds***	\$2,000,000

11 **Other Non-Duplicated Funds**

12 1027 International Airports Revenue Fund	15,000,000

13 1108 Statutory Designated Program Receipts	500,000

14 ***Total Other Non-Duplicated Funds***	\$15,500,000

15 **Federal Funds**

16 1002 Federal Receipts	12,739,800

17 ***Total Federal Funds***	\$12,739,800

18 **Duplicated Funds**

19 ***Total Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 4. The following appropriations are for deferred maintenance capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Governor's House Deferred	7,000,000	7,000,000	
Maintenance (HD 3-4)			
Statewide Deferred	9,250,000	6,250,000	3,000,000
Maintenance Projects			
Non-Public Building Fund	450,000		
Facilities Deferred			
Maintenance (HD 1-40)			
Public Building Fund	5,800,000		
Facilities Deferred			
Maintenance (HD 1-40)			
State of Alaska	3,000,000		
Telecommunication System			
Deferred Maintenance (HD			
1-40)			
	*****	*****	
	***** Department of Commerce, Community and Economic Development *****		
	*****	*****	
Alaska Industrial	2,000,000	2,000,000	
Development & Export			
Authority - Ketchikan			
Shipyard Deferred			
Maintenance (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Grants to Named Recipients		
4	(AS 37.05.316) - Deferred		
5	Maintenance and Upgrade to		
6	Hatchery Facilities		
7	Statewide		
8	Cook Inlet Aquaculture	1,000,000	1,000,000
9	Association (CIAA) (HD		
10	12-35)		
11	Douglas Island Pink and	500,000	500,000
12	Chum, Inc. (DIPAC) (HD		
13	3-4)		
14	Kodiak Regional Aquaculture	500,000	500,000
15	Association (KRAA) (HD		
16	36)		
17	Northern Southeast Regional	700,000	700,000
18	Aquaculture Association		
19	(NSRAA) (HD 1-5)		
20	Prince William Sound	2,300,000	2,300,000
21	Aquaculture Corporation		
22	(PWSAC) (HD 12-35)		
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	Deferred Maintenance	6,500,000	6,500,000
27	Projects (HD 1-40)		
28	Lemon Creek Correctional	1,700,000	1,700,000
29	Center - Prison Laundry		
30	Facility Deferred		
31	Maintenance (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
6 Mt Edgecumbe High School	150,000	150,000	
7 Cafeteria Improvements			
8 (HD 2)			
9 Mt. Edgecumbe High School	1,700,000	1,700,000	
10 Deferred Maintenance (HD			
11 2)			
*****		*****	
***** Department of Environmental Conservation *****			
*****		*****	
15 Environmental Health Lab	200,000	200,000	
16 Deferred Maintenance (HD			
17 17-32)			
*****		*****	
***** Department of Fish and Game *****			
*****		*****	
21 Statewide Facility Deferred	2,000,000	2,000,000	
22 Maintenance Projects			
23 Kodiak Warehouse/Compound	650,000		
24 Upgrades (HD 36)			
25 Fairbanks Regional Office	450,000		
26 Repairs/Upgrades (HD 7-11)			
27 Yakutat Compound	100,000		
28 Electrical Repairs and			
29 Upgrades (HD 5)			
30 Statewide Boiler and	275,000		
31 Heating Systems Upgrades			
32 (HD 1-40)			
33 Statewide Access, Parking,	275,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Drainage Repairs and		
4	Upgrades (HD 1-40)		
5	Statewide Bunkhouse 250,000		
6	Repairs/Upgrades (HD		
7	1-40)		
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	
11	Non-Pioneer Home Deferred	3,020,000	3,000,000
12	Maintenance, Renovation,		20,000
13	Repair and Equipment (HD		
14	1-40)		
15	Pioneer Homes Deferred	4,000,000	4,000,000
16	Maintenance, Renovation,		
17	Repair and Equipment (HD		
18	1-40)		
19	*****	*****	
20	***** Department of Labor and Workforce Development *****		
21	*****	*****	
22	AVTEC Deferred	1,000,000	1,000,000
23	Maintenance (HD 33-35)		
24	*****	*****	
25	***** Department of Military and Veterans Affairs *****		
26	*****	*****	
27	Deferred Maintenance	10,300,000	4,000,000
28	Projects		6,300,000
29	Armory Facilities Deferred	8,408,000	
30	Maintenance (HD 1-40)		
31	Army Guard Facilities	892,000	
32	Projects Match Funding (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Military Youth Academy	1,000,000		
2			
3 Deferred Maintenance,			
4 Renewal and Replacement			
5 (HD 17-32)			
6			
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10 State Parks Deferred	250,000	250,000	
11 Maintenance - House of			
12 Wickersham R & R (HD 3-4)			
13 Deferred Maintenance,	4,000,000	4,000,000	
14 Equipment Replacement, and			
15 Emergency Repairs			
16 Plant Material Center	520,000		
17 Deferred Maintenance (HD			
18 13-16)			
19 State Parks Deferred	3,480,000		
20 Maintenance and Equipment			
21 Replacement (HD 1-40)			
22	*****	*****	
23	***** Department of Public Safety *****		
24	*****	*****	
25 Statewide Facilities	1,350,000	1,350,000	
26 Maintenance, Repairs, and			
27 Improvements (HD 1-40)			
28	*****	*****	
29	***** Department of Transportation and Public Facilities *****		
30	*****	*****	
31 Deferred Maintenance	25,000,000	25,000,000	
32 Projects			
33 Airport Deferred	3,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance (HD 1-40)			
4	Alaska Marine Highway	3,000,000		
5	System - Vessel and			
6	Facility Deferred			
7	Maintenance (HD 1-40)			
8	Facilities Deferred	1,000,000		
9	Maintenance and Critical			
10	Repairs (HD 1-40)			
11	Harbor Deferred Maintenance	2,500,000		
12	(HD 1-40)			
13	Highway Deferred	15,000,000		
14	Maintenance (HD 1-40)			
15	*****	*****		
16	***** University of Alaska *****			
17	*****	*****		
18	Maintaining Existing	37,500,000	37,500,000	
19	Facilities Renewal and			
20	Renovation Annual			
21	Requirement (HD 1-40)			
22	*****	*****		
23	***** Alaska Court System *****			
24	*****	*****		
25	Deferred Maintenance	2,500,000	2,500,000	
26	Projects (HD 1-40)			
27	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	13,250,000
1147 Public Building Fund	3,000,000
*** Total Agency Funding ***	\$16,250,000
Department of Commerce, Community and Economic Development	
1004 Unrestricted General Fund Receipts	5,077,000
1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
*** Total Agency Funding ***	\$7,000,000
Department of Corrections	
1004 Unrestricted General Fund Receipts	8,200,000
*** Total Agency Funding ***	\$8,200,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	1,850,000
*** Total Agency Funding ***	\$1,850,000
Department of Environmental Conservation	
1004 Unrestricted General Fund Receipts	200,000
*** Total Agency Funding ***	\$200,000
Department of Fish and Game	
1004 Unrestricted General Fund Receipts	2,000,000
*** Total Agency Funding ***	\$2,000,000
Department of Health and Social Services	
1002 Federal Receipts	20,000
1003 General Fund Match	100,000
1004 Unrestricted General Fund Receipts	6,900,000
*** Total Agency Funding ***	\$7,020,000
Department of Labor and Workforce Development	
1004 Unrestricted General Fund Receipts	1,000,000
*** Total Agency Funding ***	\$1,000,000

1	Department of Military and Veterans Affairs	
2	1002 Federal Receipts	6,300,000
3	1003 General Fund Match	3,000,000
4	1004 Unrestricted General Fund Receipts	1,000,000
5	*** Total Agency Funding ***	\$10,300,000
6	Department of Natural Resources	
7	1004 Unrestricted General Fund Receipts	4,250,000
8	*** Total Agency Funding ***	\$4,250,000
9	Department of Public Safety	
10	1004 Unrestricted General Fund Receipts	1,350,000
11	*** Total Agency Funding ***	\$1,350,000
12	Department of Transportation and Public Facilities	
13	1004 Unrestricted General Fund Receipts	25,000,000
14	*** Total Agency Funding ***	\$25,000,000
15	University of Alaska	
16	1004 Unrestricted General Fund Receipts	37,500,000
17	*** Total Agency Funding ***	\$37,500,000
18	Alaska Court System	
19	1004 Unrestricted General Fund Receipts	2,500,000
20	*** Total Agency Funding ***	\$2,500,000
21	* * * * * Total Budget * * * * *	\$124,420,000

22 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	3,100,000
1004 Unrestricted General Fund Receipts	110,077,000
1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
Total Unrestricted General Funds	\$115,100,000
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
1002 Federal Receipts	6,320,000
Total Federal Funds	\$6,320,000
Duplicated Funds	
1147 Public Building Fund	3,000,000
Total Duplicated Funds	\$3,000,000

(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 7. The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska License and Vehicle	8,500,000	8,500,000	
Information System (HD			
1-40)			
Alaska Public Offices	600,000	600,000	
Commission Electronic			
Filing System (HD 1-40)			
Alaska Rural	50,000	50,000	
Communications Service			
Digital Conversion Planning			
(HD 1-40)			
Anchorage Data Center	1,300,000		1,300,000
Design Support and			
Migration Planning (HD			
17-32)			
Combined Retirement	400,000		400,000
System Upgrade (HD 1-40)			
Enterprise Technology	3,700,000		3,700,000
Services Infrastructure			
Upgrades and Support (HD			
1-40)			
Planning and Design of New	2,000,000	2,000,000	
State Office Building in			
Juneau (HD 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Retirement and Benefits	475,000		475,000
2 Document Management			
3 System (HD 1-40)			
4 * * * * *		* * * * *	
5 * * * * *			* * * * *
6 * * * * *			* * * * *
7 * * * * *			* * * * *
8 * * * * *			* * * * *
9 Alaska Aerospace	4,000,000	4,000,000	
10 Corporation - Kodiak Launch			
11 Complex Sustainability (HD			
12 36)			
13 Alaska Energy Authority -	330,400	330,400	
14 Electrical Emergencies			
15 Program (HD 1-40)			
16 Alaska Energy Authority -	10,000,000	10,000,000	
17 Railbelt Large Scale Hydro			
18 Planning, Design and			
19 Permitting (HD 12-35)			
20 Alaska Energy Authority -	50,000,000	50,000,000	
21 Renewable Energy Round			
22 Three Grants (HD 1-40)			
23 Alaska Visitors Statistics	500,000	500,000	
24 Program (HD 1-40)			
25 Banking and Securities	609,000	609,000	
26 Imaging (HD 1-40)			
27 Community and Regional	326,000	326,000	
28 Affairs System Replacement			
29 and Consolidation (HD 1-40)			
30 Denali Commission	3,000,000	3,000,000	
31 Federal-State Partnership			
32 Grant (HD 1-40)			
33 Western Alaska Canned Chum	300,000	300,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	& Herring Demonstration				
4	Project (HD 36-38)				
5	Alaska Climate Change		500,000	500,000	
6	Impact Mitigation Program				
7	Community Planning Grant -	150,000			
8	Atmautluak (HD 38)				
9	Community Planning Grant -	150,000			
10	Kipnuk (HD 38)				
11	Hazard Impact Assessment	50,000			
12	Mini-Grant - Elim (HD 39)				
13	Hazard Impact Assessment	50,000			
14	Mini-Grant - Nelson Lagoon				
15	(HD 37)				
16	Hazard Impact Assessment	50,000			
17	Mini-Grant - Nightmute				
18	(HD 38)				
19	Hazard Impact Assessment	50,000			
20	Mini-Grant - Quinhagak (HD				
21	38)				
22	Alaska Energy Authority		24,500,000	8,500,000	16,000,000
23	Energy Projects				
24	Alternative Energy and	8,000,000			
25	Energy Efficiency (HD				
26	1-40)				
27	Bulk Fuel Upgrades (HD	5,000,000			
28	1-40)				
29	Rural Power System	9,000,000			
30	Upgrades (HD 1-40)				
31	Southeast Integrated	500,000			
32	Resources Plan (HD 1-5)				
33	Statewide Energy Plan	2,000,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
Development (HD 1-40)			
Community Block Grants	5,970,000	70,000	5,900,000
Program			
Community Development	2,970,000		
Block Grants (HD 1-40)			
Community Service Block	3,000,000		
Grants (RurAL CAP) (HD			
1-40)			
Community Development and	3,186,500	308,000	2,878,500
Assistance			
Alaska Sustainable Salmon	1,000,000		
Fund Program (HD 1-40)			
Coastal Impact Assistance	153,500		
Program (CIAP)			
Administration (HD 1-40)			
Coastal Zone Management	1,120,000		
Program Grant			
Administration (HD 1-40)			
Community Mapping Program	438,000		
(HD 1-40)			
Cooperating Technical	75,000		
Partners (CTP) Program			
(HD 1-40)			
Floodplain & Erosion	400,000		
Management Program (HD			
1-40)			
*****	*****		
***** Department of Corrections *****			
*****	*****		
Anchorage Correctional	350,000	350,000	
Complex Renovation and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Remodeling (HD 17-32)			
2			
3 Community Jails Repairs,	200,000	200,000	
4 Renovations, and Equipment			
5 (HD 1-40)			
6			
7	*****	*****	
8 ***** Department of Education and Early Development *****			
9	*****	*****	
10 Stratton Library	2,500,000	2,500,000	
11 Acquisition (HD 1-40)			
12 Major Maintenance Grant	24,770,651	24,770,651	
13 Fund (AS 14.11.007)			
14 Nome Beltz Junior/Senior	84,337		
15 High School Fire Alarm			
16 System Replacement (HD			
17 39)			
18 Nome Beltz Junior/Senior	29,807		
19 High School Emergency			
20 Generator Automatic			
21 Switching Replacement (HD			
22 39)			
23 Metlakatla High School	1,202,914		
24 Renovation Alternates (HD			
25 5)			
26 Whittier K-12 School	1,762,541		
27 Sprinkler Installation and			
28 Interior Renovations (HD			
29 17-32)			
30 Yup'ik Vocational Education	123,701		
31 Building Water Service and			
32 Boiler Replacement (HD 39)			
33 Yup'ik Vocational Education	80,729		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Building Roof Replacement			
2 (HD 39)			
3 Service High School	21,306,131		
4 Renovation (HD 17-32)			
5 Mosquito Lake Elementary	180,491		
6 Mechanical Upgrades (HD 5)			
7 *****		*****	
8 ***** Department of Environmental Conservation *****			
9 *****		*****	
10 Clean Water Capitalization	1,826,274		1,826,274
11 Grant - Subsidy Funding			
12 (HD 1-40)			
13 Drinking Water	4,071,900		4,071,900
14 Capitalization Grant -			
15 Subsidy Funding (HD 1-40)			
16 Environmental Monitoring	450,000		450,000
17 and Assessment of Surface			
18 Waters (EMAP) (HD 40)			
19 Statewide Contaminated	3,000,000	3,000,000	
20 Sites Cleanup (HD 1-40)			
21 Village Safe Water and	48,500,000	9,500,000	39,000,000
22 Wastewater Infrastructure			
23 Projects			
24 First Time Service	29,100,000		
25 Projects (HD 1-40)			
26 Expansion, Upgrade,	19,400,000		
27 Replacement of Existing			
28 Service (HD 1-40)			
29 Municipal Water, Sewage,	42,921,576	42,921,576	
30 and Solid Waste Facilities			
31 Grants (AS 46.03.030)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Girdwood	4,100,000		
4	Wastewater Treatment			
5	Facility (HD 17-32)			
6	Dillingham - Continued	3,090,000		
7	Water System Improvements			
8	Phase 2 (HD 37)			
9	Fairbanks North Star	900,450		
10	Borough - Solid Waste			
11	Landfill Leachate			
12	Recirculation Project (HD			
13	7-11)			
14	Haines - Lilly Lake	1,117,550		
15	Transmission Line (HD 5)			
16	Hoonah - Water	1,065,020		
17	Transmission Line			
18	Replacement, Phase 1 (HD			
19	5)			
20	Ketchikan - Alaska Avenue	1,773,660		
21	Water & Sewer Main			
22	Replacement (HD 1)			
23	Ketchikan - Jackson/Monroe	3,459,375		
24	Street & 4th/7th Avenue			
25	Water and Sewer (HD 1)			
26	Ketchikan - Baranof	1,968,330		
27	Reservoir Replacement (HD			
28	1)			
29	Kodiak - Aleutian Homes	2,781,000		
30	Water & Sewer Replacement			
31	Phase 3 (HD 36)			
32	Kodiak - UV Secondary	3,988,275		
33	Water Treatment Facility			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 36)			
4	Matanuska Susitna Borough -	546,480		
5	Central Landfill Cell 2			
6	Closure (HD 13-16)			
7	North Pole - Water and	2,731,869		
8	Sewer Improvements (HD			
9	7-11)			
10	North Slope Borough -	3,090,000		
11	Wainwright Water and Sewer			
12	Upgrades (HD 40)			
13	Palmer - Wastewater	1,442,000		
14	Treatment Plant			
15	Improvements Phase 2 (HD			
16	13-16)			
17	Palmer - Continued	1,802,500		
18	Southwest Utility Extension			
19	Phase 2 (HD 13-16)			
20	Palmer - Continued Steel	2,523,500		
21	Water Main Replacement,			
22	Phase 7 (HD 13-16)			
23	Petersburg - Water	253,697		
24	Treatment Upgrades, Phase			
25	3 (HD 2)			
26	Sand Point - Wastewater	386,055		
27	Improvements (HD 37)			
28	Soldotna - Water System	590,985		
29	Improvements (HD 33-35)			
30	Unalaska -WWTP Upgrade &	2,369,000		
31	Leachate Treatment Phase 3			
32	(HD 37)			
33	Wasilla - Sewage Treatment	2,271,150		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Plant Improvements (HD		
4	13-16)		
5	Wrangell - Landfill Closure 670,680		
6	(HD 2)		
7	*****	*****	
8	***** Department of Fish and Game *****		
9	*****	*****	
10	Assessment and Feasibility	250,000	250,000
11	of Pilot Station Sonar (HD		
12	39)		
13	Crew Member Fishery	100,000	100,000
14	Participation Database		
15	Development (HD 1-40)		
16	Economic Contribution of	500,000	500,000
17	Wildlife to Alaska (HD		
18	1-40)		
19	Endangered Species Act	600,000	150,000 450,000
20	Listed Marine Mammals		
21	Research (HD 1-40)		
22	Facilities, Vessels, and	700,000	700,000
23	Aircraft Maintenance,		
24	Repair, and Upgrades (HD		
25	1-40)		
26	Genetic Marker Screening	750,000	750,000
27	for Estimating the Stock		
28	Composition of Western		
29	Alaska Salmon Fisheries		
30	(HD 37)		
31	Pacific Coastal Salmon	9,000,000	9,000,000
32	Recovery Fund (HD 1-40)		
33	Pacific Salmon Treaty	7,500,000	7,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chinook Fishery Mitigation		
4	(HD 1-40)		
5	Sport Fish Recreational	3,100,000	3,100,000
6	Boating Access (HD 1-40)		
7	State Contracted Hatchery	150,000	150,000
8	Facilities Inspection (HD		
9	1-40)		
10	Yukon River Chum Salmon	200,000	200,000
11	Aerial Surveys (HD 6)		
12	*****	*****	
13	***** Office of the Governor *****		
14	*****	*****	
15	Division of Elections	123,800	123,800
16	Technology Refresh (HD		
17	1-40)		
18	Elections Reform Under the	1,425,000	1,425,000
19	Federal Help America Vote		
20	Act (HD 1-40)		
21	Voter Registration and	1,550,000	1,550,000
22	Election Management System		
23	Replacement (HD 1-40)		
24	*****	*****	
25	***** Department of Health and Social Services *****		
26	*****	*****	
27	Emergency Medical Services	425,000	425,000
28	Ambulances and Equipment		
29	Statewide – Match for Code		
30	Blue Project (HD 1-40)		
31	Johnson Youth Center	9,880,000	9,880,000
32	Renovation and Remodel to		
33	Meet Safety and Security		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Needs - Phase 1 (HD 3-4)			
2			
3			
4	*****	*****	
5	***** Department of Labor and Workforce Development *****		
6	*****	*****	
7 AVTEC Alternative Energy	1,000,000	1,000,000	
8 Training Facility Expansion			
9 (HD 33-35)			
10 AVTEC Culinary Academy	500,000		500,000
11 Equipment (HD 33-35)			
12 AVTEC Culinary Video	412,695	100,000	312,695
13 Teleconferencing Equipment			
14 (HD 1-40)			
15 AVTEC Medium & Heavy	1,000,000	500,000	500,000
16 Duty Truck Training			
17 Equipment (HD 33-35)			
18 Fairbanks Pipeline Training	4,000,000	4,000,000	
19 Center Construction,			
20 Utilities and Equipment			
21 (HD 7-11)			
22	*****	*****	
23	***** Department of Law *****		
24	*****	*****	
25 Fairbanks and Anchorage Key	150,000	150,000	
26 Card Office Access (HD			
27 12-35)			
28	*****	*****	
29	***** Department of Military and Veterans Affairs *****		
30	*****	*****	
31 Army Guard Facilities	8,342,000	1,000,000	7,342,000
32 Projects (HD 1-40)			
33 Cold Weather Generation	50,000	50,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Storage and Maintenance			
(HD 1-40)			
Compliance Site Clean Up	250,000	250,000	
at Seward and Anchorage			
(Tudor) (HD 17-32)			
Interior Alaska Veterans	6,000,000	1,000,000	5,000,000
Cemetery Design and			
Planning (HD 7-11)			
National Guard Counterdrug	100,000		100,000
Support (HD 1-40)			
State Homeland Security	9,500,000		9,500,000
Grant Programs (HD 1-40)			
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
Abandoned Mine Lands	3,575,000		3,575,000
Reclamation Federal			
Program (HD 1-40)			
Alaska Coastal Management	1,360,000		1,360,000
Federal Pass Through			
Grants (HD 1-40)			
Alaska Land Mobile Radio	625,000	625,000	
Phase 3 of 4 (HD 1-40)			
Assessment of In-State Gas	500,000	500,000	
Energy Potential (HD 1-40)			
Chena River State	34,000	34,000	
Recreation Area -			
Multi-Use Shelter, Path			
Construction and ADA			
Improvements (HD 7-11)			
Cooperative Water Resource	805,000		805,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Eagle Beach Public Use	50,000	50,000	
5	Cabins (HD 3-4)			
6	Federal and Local	1,800,000		1,800,000
7	Government Funded Forest			
8	Resource and Fire Program			
9	Projects (HD 1-40)			
10	Foothills Oil and Gas	370,000	370,000	
11	Development Infrastructure			
12	Investigations (HD 1-40)			
13	Forest Legacy Federal	1,000,000		1,000,000
14	Grant Program (HD 13-16)			
15	Gas Pipeline Corridor	300,000	300,000	
16	Geologic Hazards - Phase 4			
17	of 5 (HD 1-40)			
18	Information Technology	130,000	130,000	
19	Infrastructure Upgrades -			
20	Phase 2 of 2 (HD 1-40)			
21	Land and Water Conservation	600,000		600,000
22	Fund Federal Grant Program			
23	(HD 1-40)			
24	Land Sale Web Enhancement	68,000	68,000	
25	(HD 1-40)			
26	Land Sales - New	3,600,000	3,600,000	
27	Subdivision Development			
28	(HD 1-40)			
29	Matanuska Susitna Borough	295,000	295,000	
30	Hydrogeology Assessment			
31	Phase 2 of 3 (HD 13-16)			
32	National Coastal Wetland	1,000,000		1,000,000
33	Grant - Campbell Creek			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Estuary (HD 17-32)		
4	National Historic	1,200,000	200,000
5	Preservation Fund Federal		
6	Grant Program (HD 1-40)		
7	National Recreational Trail	2,000,000	
8	Grants Federal Program		2,000,000
9	(HD 1-40)		
10	Reservoir Studies for North	3,500,000	3,500,000
11	Slope and Cook Inlet (HD		
12	1-40)		
13	Snowmobile Trail	250,000	250,000
14	Development and Program		
15	Grants (HD 1-40)		
16	Statewide Timber	215,000	215,000
17	Inventories (HD 1-40)		
18	Unified Permitting Project	800,000	800,000
19	Phase 5 of 7 (HD 1-40)		
20	Upper Chatanika and Chena	5,000	5,000
21	River State Recreation		
22	Sites Facility Upgrade (HD		
23	7-11)		
24	Wildland Fire Truck	800,000	800,000
25	Replacement (HD 1-40)		
26	*****	*****	
27	***** Department of Public Safety *****		
28	*****	*****	
29	Aircraft and Vessel Repair	850,000	850,000
30	and Maintenance (HD 1-40)		
31	Alaska Public Safety	1,000,000	1,000,000
32	Information Network		
33	Redesign Phase 3 (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Alaska State Trooper Law	500,000	500,000	
Enforcement Equipment			
Replacement (HD 1-40)			
Alaska State Trooper	250,000	250,000	
Mobile Data Computers -			
Phase 3 (HD 1-40)			
Alaska Wildlife Trooper	500,000	500,000	
Law Enforcement Equipment			
Replacement (HD 1-40)			
Crime Laboratory Equipment	86,000	86,000	
Replacement (HD 17-32)			
Marine Fisheries Patrol	1,500,000		1,500,000
Improvements (HD 1-40)			
Public Safety Academy	2,000,000	2,000,000	
Dining Facility - Design &			
Construction (HD 1-40)			
Public Safety Academy	5,000,000	5,000,000	
Driver Training Facility -			
Land Acquisition &			
Construction (HD 1-40)			
Video Judicial Conference	100,000	100,000	
Arraignment Study (HD			
1-40)			
*****	*****		
***** Department of Revenue *****			
*****	*****		
Child Support Services	201,600	68,544	133,056
Computer Replacement			
Project - Phase 1 (HD			
1-40)			
IBM Bladecenter (HD 1-40)	230,000	230,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	NetApp Upgrade (HD 1-40)	231,000	231,000	
4	Permanent Fund Dividend	350,000	350,000	
5	Master Phone Queue (HD			
6	1-40)			
7	Permanent Fund Portfolio	250,000		250,000
8	Accounting System Upgrade			
9	(HD 1-40)			
10	Alaska Housing Finance			
11	Corporation			
12	AHFC Building System	1,500,000	1,500,000	
13	Replacement Program (HD			
14	1-40)			
15	AHFC Competitive Grants	1,100,000	350,000	750,000
16	for Public Housing (HD			
17	1-40)			
18	AHFC Denali Commission	4,000,000		4,000,000
19	Projects (HD 1-40)			
20	AHFC Energy	262,000		262,000
21	Assurances/Smart Grid			
22	Resiliency Program (HD			
23	1-40)			
24	AHFC Energy Efficiency	1,000,000	1,000,000	
25	Monitoring Research (HD			
26	1-40)			
27	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
28	Competitive Grants (HD			
29	1-40)			
30	AHFC Fire Protection	2,200,000	2,200,000	
31	Systems - Phase 2 (HD			
32	1-40)			
33	AHFC Housing and Urban	3,200,000		3,200,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Development Capital Fund			
4	Program (HD 1-40)			
5	AHFC Housing and Urban	4,250,000	750,000	3,500,000
6	Development Federal HOME			
7	Grant (HD 1-40)			
8	AHFC San Roberto	9,708,504	2,208,504	7,500,000
9	Redevelopment (HD 17-32)			
10	AHFC Security Systems	500,000	500,000	
11	Replacement/Upgrades (HD			
12	1-40)			
13	AHFC Senior Citizens	4,500,000	4,500,000	
14	Housing Development			
15	Program (HD 1-40)			
16	AHFC State Energy	300,000	50,000	250,000
17	Program Special Projects			
18	(HD 1-40)			
19	AHFC Statewide ADA	500,000	500,000	
20	Improvements (HD 1-40)			
21	AHFC Statewide Project	2,000,000	2,000,000	
22	Improvements (HD 1-40)			
23	AHFC Supplemental Housing	7,000,000	7,000,000	
24	Development Program (HD			
25	1-40)			
26	AHFC Weatherization	4,000,000	1,000,000	3,000,000
27	Program (HD 1-40)			
28	AHFC Housing Loan	6,000,000	6,000,000	
29	Program			
30	Teacher, Health and Public	5,000,000		
31	Safety Professionals			
32	Housing (HD 1-40)			
33	Village Public Safety	1,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Officers Housing (HD 1-40)		
4	*****	*****	
5	***** Department of Transportation and Public Facilities *****		
6	*****	*****	
7	Alaska Aviation Safety	1,500,000	500,000
8	Program (HD 1-40)		1,000,000
9	Alaska Marine Highway	8,000,000	8,000,000
10	System - Vessel and		
11	Terminal Overhaul and		
12	Rehabilitation (HD 1-40)		
13	Capital Improvement	1,500,000	
14	Program Equipment		1,500,000
15	Replacement (HD 1-40)		
16	Chena Small Tracts Road	150,000	150,000
17	Multi-Use Path Design and		
18	Planning (HD 7-11)		
19	Community Access Roads -	4,500,000	4,500,000
20	Kake to Petersburg (HD		
21	1-5)		
22	Corps of Engineers - Harbor	700,000	700,000
23	Program - Saint Paul (HD		
24	37)		
25	Dalton Highway Including	5,000,000	5,000,000
26	Surfacing Materials (HD		
27	1-40)		
28	Debarr Road School Zone	200,000	200,000
29	(HD 17-32)		
30	Fairbanks Metropolitan Area	9,000,000	9,000,000
31	Transportation System		
32	(FMATS) - College Road		
33	Pavement Rehabilitation		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 7-11)				
4	Fairbanks Metropolitan Area		5,000,000	5,000,000	
5	Transportation System				
6	(FMATS) - Transportation				
7	Improvement Program (HD				
8	7-11)				
9	Municipal Harbor Facility		5,000,000	5,000,000	
10	Grant Fund (AS 29.60.800)				
11	(HD 1-40)				
12	Williams Port and Pile Bay		200,000	200,000	
13	Access Survey and Mapping				
14	(HD 36)				
15	Highways and Facilities		22,022,000	7,022,000	15,000,000
16	Americans with Disabilities	500,000			
17	Act Compliance Projects				
18	(HD 1-40)				
19	Central Region Signal	22,000			
20	Malfunction Management				
21	Units (HD 1-40)				
22	Highway Safety Corridors	5,000,000			
23	Near-Term Improvements				
24	(HD 1-40)				
25	Manley Hot Springs	900,000			
26	Shop/Snow Removal				
27	Equipment Building (SREB)				
28	(HD 6)				
29	Northern Region Bike Path	100,000			
30	Equipment (HD 1-40)				
31	Northern Region Maintenance	350,000			
32	Station Bunkhouse				
33	Improvements (HD 6)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	State Equipment Fleet	15,000,000			
4	Replacement (HD 1-40)				
5	Statewide Anti-icing	150,000			
6	Program (HD 1-40)				
7	Regulatory Compliance		2,041,000	2,041,000	
8	EPA MS 4 Requirements -	1,041,000			
9	Municipality of Anchorage				
10	Sand Storage Facilities				
11	(HD 17-32)				
12	Statewide - GIS Mapping of	1,000,000			
13	Storm Drainage Systems for				
14	EPA MS 4 (HD 17-32)				
15	Roads to Resources		12,000,000	12,000,000	
16	Ambler Mining District	4,000,000			
17	Access - Planning, Design				
18	and Engineering (HD 1-40)				
19	Foothills West Access -	8,000,000			
20	Planning, Design and				
21	Engineering (HD 40)				
22	Statewide Federal Programs		117,710,000	50,910,000	66,800,000
23	Commercial Vehicle	1,600,000			
24	Enforcement Program (HD				
25	1-40)				
26	Cooperative Reimbursable	13,500,000			
27	Projects (HD 1-40)				
28	Federal Contingency	15,000,000			
29	Projects (HD 1-40)				
30	Federal Emergency Projects	10,000,000			
31	(HD 1-40)				
32	Federal Transit	9,000,000			
33	Administration Grants (HD				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Federal-Aid Aviation State	8,600,000		
5	Match (HD 1-40)			
6	Federal-Aid Highway State	41,100,000		
7	Match (HD 1-40)			
8	Highway Safety Grants	5,500,000		
9	Program (HD 1-40)			
10	Other Federal Program	1,210,000		
11	Match (HD 1-40)			
12	Statewide Safety Program	12,200,000		
13	(HD 1-40)			
14	Airport Improvement	267,940,500		267,940,500
15	Program			
16	Bethel - Airport Master	350,000		
17	Plan Update (HD 38)			
18	Chefornak - Airport	6,400,000		
19	Relocation (HD 38)			
20	Cold Bay - Airport	6,000,000		
21	Improvements (HD 37)			
22	Cold Bay - Airport Rescue	600,000		
23	and Firefighting Building			
24	Expansion (HD 37)			
25	Deadhorse - Airport Master	150,000		
26	Plan (HD 40)			
27	Fairbanks International	300,000		
28	Airport - Environmental			
29	Assessment and Cleanup (HD			
30	7-11)			
31	Fairbanks International	1,040,000		
32	Airport - Equipment (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Golovin - Runway and Apron	12,520,000		
4	Improvements (HD 39)			
5	Haines - Airport Drainage	7,400,000		
6	Improvement and Taxiway,			
7	Runway and Apron			
8	Rehabilitation, and Fencing			
9	(HD 5)			
10	Kodiak - Airport	36,000,000		
11	Improvements (HD 36)			
12	Koliganek - Airport	8,700,000		
13	Reconstruction (HD 37)			
14	Kotzebue - Airport and	28,575,000		
15	Runway Safety Area			
16	Improvements (HD 40)			
17	Kotzebue - Airport	1,420,000		
18	Certification Compliance			
19	Improvements (HD 40)			
20	Lake Louise - Runway	270,000		
21	Rehabilitation (HD 12)			
22	Nome - Airport Master Plan	100,000		
23	(HD 39)			
24	Sitka - Rocky Gutierrez	5,000,000		
25	Airport Runway 11/29			
26	Overlay (HD 2)			
27	Statewide - Aviation	18,000,000		
28	Preconstruction (HD 1-40)			
29	Statewide - Aviation	3,700,000		
30	Systems Plan Update (HD			
31	1-40)			
32	Statewide - Various	3,000,000		
33	Airports Aeronautical			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Surveys (HD 1-40)			
4	Statewide - Various	6,000,000		
5	Airports Minor Surface			
6	Improvements (HD 1-40)			
7	Statewide - Various	10,000,000		
8	Airports Snow Removal and			
9	Safety Equipment (HD 1-40)			
10	Ted Stevens Anchorage	1,500,000		
11	International Airport -			
12	Advanced Project Design and			
13	Planning (HD 17-32)			
14	Ted Stevens Anchorage	1,300,000		
15	International Airport -			
16	Aircraft Rescue and Fire			
17	Fighting Vehicle (HD			
18	17-32)			
19	Ted Stevens Anchorage	580,000		
20	International Airport -			
21	Badge Office Relocation			
22	(HD 17-32)			
23	Ted Stevens Anchorage	375,000		
24	International Airport -			
25	Deicing Mitigation (HD			
26	17-32)			
27	Ted Stevens Anchorage	4,000,000		
28	International Airport -			
29	East Airpark Storm Drain			
30	(HD 17-32)			
31	Ted Stevens Anchorage	4,400,000		
32	International Airport -			
33	Emergency Operations			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center / Airport			
4	Communication Center (HD			
5	17-32)			
6	Ted Stevens Anchorage	500,000		
7	International Airport -			
8	Environmental Compliance			
9	(HD 17-32)			
10	Ted Stevens Anchorage	5,000,000		
11	International Airport -			
12	Equipment (HD 17-32)			
13	Ted Stevens Anchorage	1,600,000		
14	International Airport -			
15	Facility Improvements,			
16	Renovations and Upgrades			
17	(HD 17-32)			
18	Ted Stevens Anchorage	1,185,500		
19	International Airport -			
20	Information Technology			
21	Improvements (HD 17-32)			
22	Ted Stevens Anchorage	475,000		
23	International Airport -			
24	Lake Hood Strip			
25	Improvements (HD 17-32)			
26	Ted Stevens Anchorage	3,500,000		
27	International Airport -			
28	North Terminal Gate N7			
29	(HD 17-32)			
30	Ted Stevens Anchorage	6,000,000		
31	International Airport -			
32	Part 150 Residential Sound			
33	Insulation Program (RSIP)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	3,300,000		
5	International Airport -			
6	Postmark Emergency Storm			
7	Drain Replacement (HD			
8	17-32)			
9	Ted Stevens Anchorage	28,125,000		
10	International Airport -			
11	Runway 7L Rehabilitation			
12	(HD 17-32)			
13	Ted Stevens Anchorage	20,000,000		
14	International Airport -			
15	Taxiway E and M			
16	Reconstruction (HD 17-32)			
17	Togiak - Snow Removal	850,000		
18	Equipment Building (HD 37)			
19	Tununak - Airport	24,400,000		
20	Relocation (HD 38)			
21	Whittier - Airport Master	325,000		
22	Plan (HD 17-32)			
23	Yakutat - Airport Runway	5,000,000		
24	Preservation and Drainage			
25	Improvements (HD 5)			
26	Surface Transportation	537,350,240		537,350,240
27	Program			
28	Alaska Marine Highway	20,000,000		
29	System - Ferry Vessel			
30	Refurbishment (HD 1-40)			
31	Alaska Marine Highway	250,000		
32	System - Fleet Condition			
33	Survey Update (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway	325,000		
4	System - Terminal -			
5	Bellingham Sewage Line			
6	Installation (HD 1-40)			
7	Alaska Railroad - Milepost	656,240		
8	407 and 409 Riprap Project			
9	(HD 6)			
10	Ambler - Sewage Lagoon	800,000		
11	Road (HD 40)			
12	Anchorage Metropolitan Area	200,000		
13	Transportation Solutions			
14	(AMATS) - Arterial			
15	Roadway Dust Control (HD			
16	17-32)			
17	Anchorage Metropolitan Area	15,000,000		
18	Transportation Solutions			
19	(AMATS) - Huffman Road			
20	Reconstruction - Old Seward			
21	Highway to Pintail (HD			
22	17-32)			
23	Anchorage Metropolitan Area	1,700,000		
24	Transportation Solutions			
25	(AMATS) - Muldoon Road			
26	Landscaping and Pedestrian			
27	Improvements (HD 17-32)			
28	Anchorage Metropolitan Area	680,000		
29	Transportation Solutions			
30	(AMATS) - Ridesharing and			
31	Transit Marketing (HD			
32	17-32)			
33	Anchorage Metropolitan Area	1,780,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation Solutions			
4	(AMATS) - Transit Fleet			
5	Expansion and Replacement			
6	(HD 17-32)			
7	Anchorage - Victor Road	4,700,000		
8	(HD 17-32)			
9	Bethel - Ridgecrest Drive	1,100,000		
10	Rehabilitation (HD 38)			
11	Central Region - Guardrail	14,000,000		
12	End Treatment Upgrade (HD			
13	12-35)			
14	Central Region -	2,000,000		
15	Intelligent Transportation			
16	System (ITS) Signal			
17	Control Upgrades (HD			
18	12-35)			
19	Central Region - National	20,000,000		
20	Highway System and			
21	Non-National Highway			
22	System Pavement and Bridge			
23	Refurbishment (HD 12-35)			
24	Coffman Cove - Wander	450,000		
25	Around Town Trail (HD 1)			
26	Congestion Mitigation and	1,879,000		
27	Air Quality (CMAQ) - PM			
28	2.5 Reductions (HD 7-11)			
29	Dalton Highway - Milepost	2,000,000		
30	254 to 414 Delineators (HD			
31	40)			
32	Dalton Highway - Milepost	8,000,000		
33	274 to 289 Reconstruction			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 40)			
4	Dillingham - Downtown	400,000		
5	Streets Reconstruction and			
6	Rehabilitation (HD 37)			
7	Fairbanks Metropolitan Area	3,820,000		
8	Transportation System			
9	(FMATS) -			
10	Illinois-Barnette Streets			
11	Bridge and Road			
12	Reconstruction (HD 7-11)			
13	Fairbanks Metropolitan Area	9,935,000		
14	Transportation System			
15	(FMATS) - Noble Street			
16	Reconstruction (HD 7-11)			
17	Fairbanks Metropolitan Area	2,000,000		
18	Transportation System			
19	(FMATS) - Preventative			
20	Maintenance Program (HD			
21	7-11)			
22	Fairbanks Metropolitan Area	3,500,000		
23	Transportation System			
24	(FMATS) - Safety and			
25	Signage Improvements (HD			
26	7-11)			
27	Fairbanks North Star	1,000,000		
28	Borough - Airport Way			
29	(West) Improvements (HD			
30	7-11)			
31	Fairbanks - College Road	8,630,000		
32	Rehabilitation and			
33	Intersection (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks - Cripple Creek	950,000		
4	Road Upgrade (HD 7-11)			
5	Fairbanks - Curb Corner	900,000		
6	Upgrades (HD 7-11)			
7	Fairbanks - Potter Road	400,000		
8	Surfacing (HD 7-11)			
9	Fairbanks - South Cushman	1,710,000		
10	- Mitchell Expressway to			
11	Van Horn (HD 7-11)			
12	Galena - Champion Road	850,000		
13	Erosion Protection (HD 6)			
14	Geographic Information	250,000		
15	System (GIS) Development			
16	(IWAYS) (HD 1-40)			
17	Glenn Highway Corridor	3,000,000		
18	ITS Project (HD 13-16)			
19	Glenn Highway Lighting -	8,000,000		
20	Eklutna to Palmer Hay			
21	Flats (HD 13-16)			
22	Glenn Highway Lighting -	12,000,000		
23	South Birchwood to Palmer			
24	Hayflats (HD 13-16)			
25	Glenn Highway - Milepost	10,000,000		
26	109 to 118 Resurfacing (HD			
27	12)			
28	Glenn Highway - Milepost 34	3,000,000		
29	to 42 Reconstruction -			
30	Parks to Old Glenn Highway			
31	(HD 13-16)			
32	Glenn Highway - Signage -	8,000,000		
33	Anchorage to Palmer (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	12-35)			
4	Gustavus - Small Boat	950,000		
5	Float (HD 5)			
6	Haines Highway - Milepost	1,000,000		
7	21 to 25.3 Reconstruction			
8	and Chilkat Bridge			
9	Replacement (HD 5)			
10	Hyder - Salmon River Road	600,000		
11	Rehabilitation (HD 5)			
12	Juneau - Egan Drive	980,000		
13	Resurfacing - Main Street			
14	to 10th Street (HD 3-4)			
15	Juneau - Glacier Highway -	1,100,000		
16	Fritz Cove to Auke Bay			
17	School - Intersection,			
18	Roadway and Pedestrian			
19	Improvements (HD 3-4)			
20	Juneau - Jordan Creek	2,200,000		
21	Bridge Replacement and			
22	Basin Road Trestle			
23	Rehabilitation (HD 3-4)			
24	Juneau - North Douglas	6,600,000		
25	Highway - Pavement			
26	Rehabilitation Milepost 5.9			
27	to 12 (HD 3-4)			
28	Kake - Keku Road	3,250,000		
29	Rehabilitation (HD 5)			
30	King Cove to Cold Bay	15,000,000		
31	Corridor Road Extension			
32	(HD 37)			
33	Kodiak - Rezanof Drive	5,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Resurfacing (HD 36)			
4	Livengood - Livengood Creek	1,000,000		
5	Bridge Replacement (HD 6)			
6	Marshall - Airport Access	1,700,000		
7	Road Bridge (HD 6)			
8	Mat-Su - Off-System	6,000,000		
9	Bridges (HD 13-16)			
10	New Seward Highway -	23,000,000		
11	Rabbit Creek to 36th Avenue			
12	(HD 17-32)			
13	Nome - Nome-Council Road	7,000,000		
14	- Milepost 4 to 16 (HD 39)			
15	North Pole - Dennis Road	2,740,000		
16	Extension (HD 7-11)			
17	North Pole - Pavement	456,000		
18	Rehabilitation (HD 7-11)			
19	Northern Region - National	25,000,000		
20	Highway System and			
21	Non-National Highway			
22	System Pavement and Bridge			
23	Refurbishment (HD 1-40)			
24	Northern Region - Winter	200,000		
25	Trail Markings (HD 1-40)			
26	Parks Highway - Milepost	7,500,000		
27	239 to 263 Reconstruction -			
28	Nenana Canyon to Bear			
29	Creek (HD 7-11)			
30	Parks Highway - Milepost 44	7,000,000		
31	to 52.3 Reconstruction -			
32	Lucas Road to Big Lake			
33	Cutoff (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safe Routes to Schools (HD	1,000,000		
4	1-40)			
5	Sand Point - School Loop	4,000,000		
6	Road Rehabilitation (HD			
7	37)			
8	Seward Highway - Anchorage	750,000		
9	to Girdwood ITS Project			
10	(HD 17-32)			
11	Seward Highway - Milepost	15,000,000		
12	115 to 124 Resurfacing -			
13	Potter to Dowling Road (HD			
14	17-32)			
15	Seward Highway - Milepost	28,000,000		
16	18 to 25.5 Reconstruction -			
17	Snow River to Trail River			
18	(HD 33-35)			
19	Seward Highway - Milepost	2,400,000		
20	99 to 104 - Bird and Indian			
21	Improvements (HD 17-32)			
22	Seward Highway - Ptarmigan	5,000,000		
23	Creek Bridge Replacement			
24	(HD 33-35)			
25	Seward Meridian Parkway -	9,000,000		
26	Road Improvements - Parks			
27	Highway to Palmer-Wasilla			
28	Highway (HD 13-16)			
29	Sitka - Cross Trail	800,000		
30	Construction - High School			
31	to Baranof, Charles, Yaw			
32	and Pherson Streets (HD 2)			
33	Sitka - Halibut Point Road	14,000,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Resurfacing, Drainage				
4	Improvements and Bridge				
5	Replacement (HD 2)				
6	Sitka - Sawmill Creek Road	4,000,000			
7	Upgrade (HD 2)				
8	Southeast Region -	1,000,000			
9	Intelligent Transportation				
10	Systems (HD 1-5)				
11	Southeast Region - National	2,000,000			
12	Highway System and				
13	Non-National Highway				
14	System Pavement and Bridge				
15	Refurbishment (HD 1-5)				
16	Statewide -	2,500,000			
17	Bicycle/Pedestrian				
18	Facilities Rehabilitation				
19	and Improvements (HD 1-40)				
20	Statewide - Bridge	8,000,000			
21	Inventory, Inspection,				
22	Monitoring, Rehabilitation				
23	and Replacement Program				
24	(HD 1-40)				
25	Statewide - Bridge Scour	700,000			
26	Monitoring and Retrofit				
27	Program (HD 1-40)				
28	Statewide - Civil Rights	400,000			
29	Program (HD 1-40)				
30	Statewide - Comprehensive	400,000			
31	Highway Safety Plan (HD				
32	1-40)				
33	Statewide - Congestion	7,500,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mitigation and Air Quality			
4	(CMAQ) Projects (HD 1-40)			
5	Statewide - Highway Data	2,000,000		
6	Equipment Acquisition and			
7	Installation (HD 1-40)			
8	Statewide - Highway Data	3,000,000		
9	Initiatives (HD 1-40)			
10	Statewide - Highway Fuel	100,000		
11	Tax Enforcement (HD 1-40)			
12	Statewide - Highway Safety	5,000,000		
13	Improvement Program			
14	(HSIP) (HD 1-40)			
15	Statewide - National	750,000		
16	Highway Institute and			
17	Transit Institute Training			
18	(HD 1-40)			
19	Statewide - Paths,	5,500,000		
20	Sidewalks and Bike Trails			
21	Surface Rehabilitation and			
22	Safety (HD 1-40)			
23	Statewide - Planning Work	7,500,000		
24	Program (HD 1-40)			
25	Statewide - Research	1,500,000		
26	Program (HD 1-40)			
27	Statewide - Rumble Strips	6,000,000		
28	(HD 1-40)			
29	Statewide - Scenic Byways	500,000		
30	Grants (HD 1-40)			
31	Statewide - Seismic	2,000,000		
32	Retrofit - Bridges (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide - Urban Planning	1,000,000		
4	Program (HD 12-35)			
5	Statewide - Weigh-in-Motion	3,500,000		
6	Equipment (HD 1-40)			
7	Steese Highway - Milepost	15,459,000		
8	62 to 81 Surfacing (HD			
9	7-11)			
10	Sterling Highway - Milepost	9,000,000		
11	45 to 60 Resurfacing (HD			
12	33-35)			
13	Sterling Highway - Milepost	13,000,000		
14	60 to 79 - Skilak Lake to			
15	Sterling Rehabilitation and			
16	Passing Lanes (HD 33-35)			
17	Sterling Highway - Milepost	7,000,000		
18	83 to 90 Resurfacing (HD			
19	33-35)			
20	Stevens Village -	400,000		
21	Sanitation Road (HD 6)			
22	Striping and Marking	2,000,000		
23	Performance Improvements			
24	(HD 1-40)			
25	Surface Transportation	50,000,000		
26	Preconstruction (HD 1-40)			
27	Tenakee Springs - Ferry	450,000		
28	Terminal Approach (HD 5)			
29	Whittier - Maintenance and	2,100,000		
30	Operations (HD 17-32)			
31	Wrangell - Local Roads	1,000,000		
32	Supplemental (HD 2)			
33	Congressional High Priority			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Community Projects			
4	Fairbanks North Star	2,000,000	1,000,000	1,000,000
5	Borough - Road and Bridge			
6	Improvements (HD 7-11)			
7	Ketchikan - Replacement and	1,000,000	500,000	500,000
8	Rehabilitation of Municipal			
9	Bridges and Trestles (HD			
10	1)			
11	Mat-Su Borough - Arterial	2,000,000	1,000,000	1,000,000
12	Road and Bridge			
13	Improvements (HD 13-16)			
14	Sitka - Sawmill Cove	974,000	487,000	487,000
15	Waterfront Development (HD			
16	2)			
17		*****	*****	
18		***** University of Alaska *****		
19		*****	*****	
20	Feasibility Study for	1,400,000	1,400,000	
21	Community Campuses (HD			
22	1-40)			
23	UAA Engineering Facility	5,000,000	5,000,000	
24	Planning and Design (HD			
25	17-32)			
26	UAF Life Sciences	20,600,000		20,600,000
27	Classroom and Lab Facility			
28	(HD 7-11)			
29	University Receipt	15,000,000	15,000,000	
30	Authority (HD 1-40)			
31		*****	*****	
32		***** Alaska Court System *****		
33		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Boney Courthouse Campus	18,000,000	18,000,000	
4	Renovation (HD 1-40)			
5	Court Information	1,900,000	1,900,000	
6	Technology Enhancements			
7	(HD 1-40)			
8	Nome Courthouse Deferred	4,700,000	4,700,000	
9	Maintenance and Remodel			
10	(HD 1-40)			
11	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	2,650,000
1005 General Fund/Program Receipts	8,500,000
1017 Group Health and Life Benefits Fund	301,400
1029 Public Employees Retirement Trust Fund	392,900
1034 Teachers Retirement Trust Fund	164,000
1042 Judicial Retirement System	4,000
1045 National Guard Retirement System	12,700
1081 Information Services Fund	5,000,000
*** Total Agency Funding ***	\$17,025,000
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	22,625,000
1003 General Fund Match	378,000
1004 Unrestricted General Fund Receipts	8,956,400
1005 General Fund/Program Receipts	609,000
1007 Interagency Receipts	1,153,500
1061 Capital Improvement Project Receipts	1,000,000
1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
1210 Renewable Energy Grant Fund	50,000,000
*** Total Agency Funding ***	\$103,221,900
Department of Corrections	
1004 Unrestricted General Fund Receipts	550,000
*** Total Agency Funding ***	\$550,000
Department of Education and Early Development	
1004 Unrestricted General Fund Receipts	27,270,651
*** Total Agency Funding ***	\$27,270,651
Department of Environmental Conservation	
1002 Federal Receipts	38,950,000

1	1003 General Fund Match	9,500,000
2	1004 Unrestricted General Fund Receipts	43,921,576
3	1052 Oil/Hazardous Release Prevention & Response Fund	2,000,000
4	1075 Alaska Clean Water Fund	1,826,274
5	1100 Alaska Drinking Water Fund	4,071,900
6	1108 Statutory Designated Program Receipts	500,000
7	*** Total Agency Funding ***	\$100,769,750
8	Department of Fish and Game	
9	1002 Federal Receipts	19,650,000
10	1003 General Fund Match	150,000
11	1004 Unrestricted General Fund Receipts	900,000
12	1024 Fish and Game Fund	900,000
13	1201 Commercial Fisheries Entry Commission Receipts	1,250,000
14	*** Total Agency Funding ***	\$22,850,000
15	Office of the Governor	
16	1004 Unrestricted General Fund Receipts	123,800
17	1185 Election Fund	2,975,000
18	*** Total Agency Funding ***	\$3,098,800
19	Department of Health and Social Services	
20	1003 General Fund Match	425,000
21	1004 Unrestricted General Fund Receipts	9,880,000
22	*** Total Agency Funding ***	\$10,305,000
23	Department of Labor and Workforce Development	
24	1002 Federal Receipts	1,312,695
25	1003 General Fund Match	600,000
26	1004 Unrestricted General Fund Receipts	5,000,000
27	*** Total Agency Funding ***	\$6,912,695
28	Department of Law	
29	1004 Unrestricted General Fund Receipts	150,000
30	*** Total Agency Funding ***	\$150,000
31	Department of Military and Veterans Affairs	

1	1002 Federal Receipts	21,942,000
2	1003 General Fund Match	1,750,000
3	1004 Unrestricted General Fund Receipts	550,000
4	*** Total Agency Funding ***	\$24,242,000
5	Department of Natural Resources	
6	1002 Federal Receipts	11,535,000
7	1003 General Fund Match	200,000
8	1004 Unrestricted General Fund Receipts	7,624,000
9	1108 Statutory Designated Program Receipts	1,605,000
10	1153 State Land Disposal Income Fund	3,668,000
11	1195 Special Vehicle Registration Receipts	250,000
12	*** Total Agency Funding ***	\$24,882,000
13	Department of Public Safety	
14	1002 Federal Receipts	1,500,000
15	1004 Unrestricted General Fund Receipts	10,286,000
16	*** Total Agency Funding ***	\$11,786,000
17	Department of Revenue	
18	1002 Federal Receipts	17,833,056
19	1003 General Fund Match	68,544
20	1004 Unrestricted General Fund Receipts	461,000
21	1050 Permanent Fund Dividend Fund	350,000
22	1105 Permanent Fund Gross Receipts	250,000
23	1113 Alaska Housing Finance Corporation Statewide Bonds	7,500,000
24	1139 Alaska Housing Finance Corporation Dividend	31,058,504
25	1212 Federal Stimulus: ARRA 2009	262,000
26	*** Total Agency Funding ***	\$57,783,104
27	Department of Transportation and Public Facilities	
28	1002 Federal Receipts	845,565,990
29	1003 General Fund Match	54,597,000
30	1004 Unrestricted General Fund Receipts	58,613,000
31	1026 Highways Equipment Working Capital Fund	15,000,000

1	1027 International Airports Revenue Fund	6,925,500
2	1061 Capital Improvement Project Receipts	1,900,000
3	1108 Statutory Designated Program Receipts	12,000,000
4	1112 International Airports Construction Fund	8,986,250
5	1179 Passenger Facility Charges	2,200,000
6	*** Total Agency Funding ***	\$1,005,787,740
7	University of Alaska	
8	1004 Unrestricted General Fund Receipts	6,400,000
9	1009 Revenue Bonds	20,600,000
10	1048 University of Alaska Restricted Receipts	15,000,000
11	*** Total Agency Funding ***	\$42,000,000
12	Alaska Court System	
13	1004 Unrestricted General Fund Receipts	24,600,000
14	*** Total Agency Funding ***	\$24,600,000
15	***** Total Budget *****	\$1,483,234,640
16	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1003 General Fund Match	67,668,544
1004 Unrestricted General Fund Receipts	207,936,427
1139 Alaska Housing Finance Corporation Dividend	31,058,504
1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
Total Unrestricted General Funds	\$325,163,475
Designated General Funds	
1005 General Fund/Program Receipts	9,109,000
1048 University of Alaska Restricted Receipts	15,000,000
1050 Permanent Fund Dividend Fund	350,000
1052 Oil/Hazardous Release Prevention & Response Fund	2,000,000
1153 State Land Disposal Income Fund	3,668,000
1195 Special Vehicle Registration Receipts	250,000
1201 Commercial Fisheries Entry Commission Receipts	1,250,000
1210 Renewable Energy Grant Fund	50,000,000
Total Designated General Funds	\$81,627,000
Other Non-Duplicated Funds	
1017 Group Health and Life Benefits Fund	301,400
1024 Fish and Game Fund	900,000
1027 International Airports Revenue Fund	6,925,500
1029 Public Employees Retirement Trust Fund	392,900
1034 Teachers Retirement Trust Fund	164,000
1042 Judicial Retirement System	4,000
1045 National Guard Retirement System	12,700
1105 Permanent Fund Gross Receipts	250,000

1	1108	Statutory Designated Program Receipts	14,105,000
2	1113	Alaska Housing Finance Corporation	7,500,000
3		Statewide Bonds	
4	1179	Passenger Facility Charges	2,200,000
5	***Total Other Non-Duplicated Funds***		\$32,755,500
6	Federal Funds		
7	1002	Federal Receipts	980,913,741
8	1075	Alaska Clean Water Fund	1,826,274
9	1100	Alaska Drinking Water Fund	4,071,900
10	1212	Federal Stimulus: ARRA 2009	262,000
11	***Total Federal Funds***		\$987,073,915
12	Duplicated Funds		
13	1007	Interagency Receipts	1,153,500
14	1009	Revenue Bonds	20,600,000
15	1026	Highways Equipment Working Capital Fund	15,000,000
16	1061	Capital Improvement Project Receipts	2,900,000
17	1081	Information Services Fund	5,000,000
18	1112	International Airports Construction Fund	8,986,250
19	1185	Election Fund	2,975,000
20	***Total Duplicated Funds***		\$56,614,750
21	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 10.** The following appropriations are for capital project grants from the general fund or other funds as set out in section 11 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Named Recipients			
(AS 37.05.316)			
Abused Women's Aid In	180,000	180,000	
Crisis, Inc. - Security			
System Upgrades &			
Ventilation Repair (HD			
17-32)			
Aiding Women in Abuse &	1,000,000	1,000,000	
Rape Emergencies, Inc. -			
Extended Stay Shelter and			
Supportive Services (HD			
3-4)			
Alaska Air Show	75,000	75,000	
Association - 2010 Arctic			
Thunder Air Show (HD			
17-32)			
Alaska Brain Injury	50,000	50,000	
Network, Inc. - Resource			
Navigation Activities (HD			
1-40)			
Alaska Community	1,500,000	1,500,000	
Foundation - Jesse Lee			
Home Restoration (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	33-35)				
4	Alaska Disabled Veterans		100,000	100,000	
5	Sports Program - State				
6	Participation Grant (HD				
7	1-40)				
8	Alaska Fire Chiefs		150,000	150,000	
9	Association - Alaska Marine				
10	Firefighter Training for				
11	Land-Based Firefighters				
12	(HD 1-40)				
13	Alaska Manufacturing		800,000	800,000	
14	Extension Partnership -				
15	State Matching Support (HD				
16	1-40)				
17	Alaska Moving Image		303,000	303,000	
18	Preservation Association -				
19	State Participation Grant				
20	(HD 1-40)				
21	Alaska Partnership for		100,000	100,000	
22	Economic Development -				
23	Alaska Forward Initiative				
24	(HD 1-40)				
25	Alaska Sealife Center -		1,000,000	1,000,000	
26	Seawater Intake Pipelines				
27	Biofouling Remediation (HD				
28	33-35)				
29	Alaska Search and Rescue		200,000	200,000	
30	Association - Search and				
31	Rescue Statewide Training				
32	(HD 17-32)				
33	Alaska Search and Rescue		200,000	200,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Association - Training and				
4	Equipment for Search and				
5	Rescue Organizations				
6	Statewide (HD 1-40)				
7	Alaska Zoo - Polar Bear		500,000	500,000	
8	Expansion Project & Signage				
9	(HD 17-32)				
10	Aleutian Peninsula		50,000	50,000	
11	Broadcasting, Inc. - King				
12	Cove FM Radio Translator,				
13	Ground System, Studio				
14	Renovation, & Vehicle (HD				
15	37)				
16	Alutiiq Pride Shellfish		150,000	150,000	
17	Hatchery - Repairs and				
18	Upgrade (HD 33-35)				
19	Alyeska Vocational Services		50,000	50,000	
20	- Deaf Center Planning &				
21	Development (HD 1-40)				
22	American Bald Eagle		269,800	269,800	
23	Foundation - Raptor Center				
24	Completion (HD 5)				
25	American Legion Chappie		10,000	10,000	
26	James Post 34 - American				
27	Legion Facility Renovation				
28	(HD 17-32)				
29	American Legion of Alaska		750,000	750,000	
30	- Youth Sports Fields (HD				
31	1-40)				
32	Anchorage Community Land		1,500,000	1,500,000	
33	Trust - Mountain View				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Community Center (HD				
4	17-32)				
5	Anchorage Economic		100,000	100,000	
6	Development Corporation -				
7	Anchorage Economic				
8	Development Grant (HD				
9	17-32)				
10	Anchorage Museum at		2,000,000	2,000,000	
11	Rasmuson Center - Major				
12	Maintenance Project (HD				
13	17-32)				
14	Anchorage Neighborhood		9,000,000	9,000,000	
15	Health Center, Inc. -				
16	Facility Relocation and				
17	Construction (HD 17-32)				
18	Anchorage Park Foundation -		10,000	10,000	
19	Al Miller Park Safety and				
20	Maintenance Project (HD				
21	17-32)				
22	Anchorage Park Foundation -		25,000	25,000	
23	Anchorage Senior Center				
24	Trail Connection (HD				
25	17-32)				
26	Anchorage Park Foundation -		60,700	60,700	
27	Carlson Park Repairs (HD				
28	17-32)				
29	Anchorage Park Foundation -		24,700	24,700	
30	Cheney Lake Park				
31	Improvements (HD 17-32)				
32	Anchorage Park Foundation -		45,700	45,700	
33	Cope Street Park				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage Park Foundation -	10,000	10,000	
5	Creekside Park			
6	Improvements (HD 17-32)			
7	Anchorage Park Foundation -	75,000	75,000	
8	Cuddy Family Midtown Park			
9	Playground (HD 17-32)			
10	Anchorage Park Foundation -	68,700	68,700	
11	Harvard Park Safety and			
12	Maintenance Upgrades (HD			
13	17-32)			
14	Anchorage Park Foundation -	108,000	108,000	
15	Ira Walker Park			
16	Improvements (HD 17-32)			
17	Anchorage Park Foundation -	45,700	45,700	
18	Little Dipper Park Fix-Its			
19	(HD 17-32)			
20	Anchorage Park Foundation -	150,000	150,000	
21	Martin Luther King Jr.			
22	Memorial Restoration (HD			
23	17-32)			
24	Anchorage Park Foundation -	35,000	35,000	
25	Nichols Park Improvements			
26	(HD 17-32)			
27	Anchorage Park Foundation -	56,000	56,000	
28	Scenic Foothills Community			
29	Parks Webcam & Motion			
30	Detector Lights (HD 17-32)			
31	Anchorage Park Foundation -	193,200	193,200	
32	William B. Lyons Park			
33	Improvements (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Anchorage Park Foundation -	40,200	40,200	
2 Woodland Park Improvements			
3 (HD 17-32)			
4 Anchorage Urban League -	1,000,000	1,000,000	
5 Alaska Seeds of Change			
6 Transitional Youth Program			
7 (HD 17-32)			
8 Angoon Senior Center -	8,000	8,000	
9 Senior Center Equipment			
10 Purchase (HD 5)			
11 Arc of Anchorage - Crisis	800,000	800,000	
12 Housing and Training Center			
13 (HD 17-32)			
14 Arctic Power - ANWR	160,000	160,000	
15 Program (HD 1-40)			
16 Arctic Winter Games Team	250,000	250,000	
17 Alaska - State			
18 Participation Grant (HD			
19 1-40)			
20 Association of Village	1,520,000	1,520,000	
21 Council Presidents -			
22 Regional Airframe & Power			
23 Plant Training School (HD			
24 38)			
25 Association of Village	610,000	610,000	
26 Council Presidents - Wood			
27 Heating Demonstration			
28 Project (HD 38)			
29 Bering Sea Fisherman's	1,000,000	1,000,000	
30 Association - Arctic			
31 Yukon-Kuskokwim			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Sustainable Salmon			
2 Initiative (HD 38)			
3 Bethel Broadcasting Inc. -	110,800	110,800	
4 KYUK Energy Conservation			
5 and Facilities Upgrades			
6 (HD 38)			
7 Big Lake Elementary PTA -	10,000	10,000	
8 Playground Equipment (HD			
9 13-16)			
10 Blood Bank of Alaska -	50,000	50,000	
11 Fairbanks Branch Emergency			
12 Backup Equipment (HD 7-11)			
13 Blood Bank of Alaska - New	13,400,000	13,400,000	
14 Building Planning &			
15 Construction (HD 17-32)			
16 Bridge Builders of	148,500	148,500	
17 Anchorage - Education			
18 Program (HD 17-32)			
19 Brotherhood, Inc. - Home	30,000	30,000	
20 Based After School Program			
21 (HD 17-32)			
22 Calypso Farm And Ecology	25,000	25,000	
23 Center - Schoolyard Garden			
24 Initiative (HD 7-11)			
25 Camp Fire USA - Camp	700,000	700,000	
26 Kushtaka Rebuild (HD			
27 33-35)			
28 Campbell Park Community	5,000	5,000	
29 Council - Lake Otis and			
30 Waldron Safety Lighting			
31 (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Capital Community	97,000	97,000	
4	Broadcasting, Inc. - Gavel			
5	to Gavel Video on Demand			
6	Project (HD 3-4)			
7	Catholic Community	75,000	75,000	
8	Services - Bring the Kids			
9	Home Program Site			
10	Acquisition and Building			
11	Design (HD 3-4)			
12	Chalkyitsik Traditional	103,000	103,000	
13	Council - New Clinic Match			
14	Contribution (HD 6)			
15	Communities in Schools -	18,000	18,000	
16	North Star Imagination			
17	Library (HD 7-11)			
18	Community of Elfin Cove	75,000	75,000	
19	Non-Profit Corporation -			
20	Sanitation Facility			
21	Planning (HD 2)			
22	Community Sports, Inc. -	100,000	100,000	
23	Development &			
24	Implementation Project			
25	(HD 13-16)			
26	Cook Inlet Housing	5,000,000	5,000,000	
27	Authority - Workforce			
28	Development Housing			
29	Project (HD 17-32)			
30	Copper Basin Senior	25,000	25,000	
31	Citizens - Deferred			
32	Maintenance of Senior			
33	Center (HD 12)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Copper River Native		44,000	44,000	
4	Association - Vehicle				
5	Acquisition (HD 6)				
6	Copper Valley Electric		500,000	500,000	
7	Association - Electrical				
8	Transmission Avalanche				
9	Mitigation (HD 12)				
10	Copper Valley Electric		125,000	125,000	
11	Association - Silver Lake				
12	Pre-Feasibility Study (HD				
13	12)				
14	Covenant House Alaska -		3,000,000	3,000,000	
15	Facility Construction (HD				
16	17-32)				
17	Deltana Community		200,000	200,000	
18	Corporation - Souhrada Road				
19	Improvements (HD 6)				
20	Dimond High School Alumni		250,000	250,000	
21	Association - Sports Field				
22	Improvements (HD 17-32)				
23	Downtown Soup Kitchen -		500,000	500,000	
24	New Facility Project (HD				
25	17-32)				
26	Edzeno Native Village		60,000	60,000	
27	Council - Nikolai				
28	Electrical Metering Project				
29	(HD 6)				
30	Fairbanks Soil & Water		150,000	150,000	
31	Conservation District -				
32	Chena Slough Restoration				
33	Project (HD 7-11)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Fairbanks Soil & Water		5,000	5,000	
4	Conservation District -				
5	Invasive Weeds Project (HD				
6	7-11)				
7	Family Centered Services		300,000	300,000	
8	of Alaska - Facility				
9	Expansion & Program				
10	Enhancement Project (HD				
11	7-11)				
12	Federation of Community		10,000	10,000	
13	Councils, Inc - Mountain				
14	View Community Council				
15	Spring Cleanup (HD 17-32)				
16	Federation of Community		100,000	100,000	
17	Councils, Inc. - Chugiak &				
18	Eagle River Land Use				
19	Consortium Project (HD				
20	17-32)				
21	Federation of Community		12,000	12,000	
22	Councils, Inc. - Mountain				
23	View Community Patrol (HD				
24	17-32)				
25	Federation of Community		70,000	70,000	
26	Councils, Inc. -				
27	Neighborhoods USA 2011				
28	Conference (HD 17-32)				
29	Federation of Community		2,500	2,500	
30	Councils, Inc. - North				
31	East Community Patrol (HD				
32	17-32)				
33	Federation of Community		7,500	7,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Councils, Inc. - Nunaka			
2 Valley Community Patrol			
3 (HD 17-32)			
4 Federation of Community	2,500	2,500	
5 Councils, Inc. - Russian			
6 Jack Community Patrol (HD			
7 17-32)			
8 Filipino Community, Inc. -	50,000	50,000	
9 Filipino Community			
10 Historic Building Repair			
11 and Maintenance (HD 3-4)			
12 Food Bank of Alaska -	10,000	10,000	
13 Latino Lions Club Food			
14 Distribution (HD 17-32)			
15 Food Bank of Alaska -	10,000	10,000	
16 Mother Lawrence Foundation			
17 Food Distribution (HD			
18 17-32)			
19 Fraternal Order of Alaska	30,000	30,000	
20 State Troopers - CSI			
21 Forensic Youth Summer			
22 Camp (HD 17-32)			
23 Gakona Volunteer Fire	250,000	250,000	
24 Department - Construction			
25 and Equipment and Facility			
26 Upgrades (HD 6)			
27 Gakona Volunteer Fire	8,800	8,800	
28 Department - Fit Five			
29 Project (HD 6)			
30 Gakona Volunteer Fire	14,400	14,400	
31 Department - Viable 911			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Dispatch (HD 12)				
4	Gastineau Human Services -		39,500	39,500	
5	Safety and Security				
6	Systems Upgrades (HD 3-4)				
7	Grayling IRA Council -		150,000	150,000	
8	Multi-Purpose Community				
9	Center Match Contribution				
10	(HD 6)				
11	Greater Copper Valley		91,000	91,000	
12	Communications, Inc -				
13	Backup Generator &				
14	Communication Link (HD 6)				
15	Haines Assisted Living,		325,000	325,000	
16	Inc. - Retaining Wall,				
17	Drainage and Pavement				
18	Construction (HD 5)				
19	Haines Senior Center -		50,000	50,000	
20	Senior Center Roof				
21	Maintenance & Replacement				
22	(HD 5)				
23	Haines Senior Center -		13,100	13,100	
24	Vehicle & Wheelchair Lift				
25	Purchase (HD 5)				
26	Homer Foundation -		30,000	30,000	
27	Community Education and				
28	Activity Programming (HD				
29	33-35)				
30	Hoonah Senior Center -		18,000	18,000	
31	Kitchen Equipment (HD 5)				
32	Hope Community Resources,		200,000	200,000	
33	Inc. - Statewide Assisted				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Living Facilities			
4	Rehabilitation and			
5	Refurbishment (HD 12-35)			
6	Ilisagvik College -	250,000	250,000	
7	Ilisagvik Heavy Equipment			
8	(HD 40)			
9	Institute of The North -	150,000	150,000	
10	Emerging Leaders Program			
11	(HD 1-40)			
12	Inter-Island Ferry	750,000	750,000	
13	Authority - Development			
14	Assistance (HD 1-5)			
15	Island Trails Network -	8,000	8,000	
16	Rotary Park Trail Phase			
17	II (HD 36)			
18	Juneau Cooperative	65,000	65,000	
19	Christian Ministries -			
20	Glory Hole Shelter Roof			
21	Replacement (HD 3-4)			
22	Juneau Housing Trust - 20th	55,000	55,000	
23	Century Theater Affordable			
24	Housing Project (HD 3-4)			
25	Kaagwaantaan, Inc. - Alaska	150,000	150,000	
26	Native Brotherhood Hall			
27	Renovations (HD 2)			
28	Kake Senior Center -	5,500	5,500	
29	Kitchen Equipment (HD 5)			
30	Kenai Peninsula Food Bank	250,000	250,000	
31	- Facility Improvements			
32	and Expansion (HD 33-35)			
33	Ketchikan Senior Services,	250,000	250,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inc. - Access Road To			
4	Senior Housing-Pioneer			
5	Heights (HD 1)			
6	Kincaid Park Project Group	2,000,000	2,000,000	
7	- Recreation & Cultural			
8	Enhancements (HD 17-32)			
9	No portion of this appropriation may be used for environmental remediation-related costs at			
10	the old biathlon shooting range at Kincaid Park.			
11	Kodiak Women's Resource	13,000	13,000	
12	and Crisis Center -			
13	Security Fence Replacement			
14	(HD 36)			
15	Ma'o Tosi Alaska PRIDE -	80,000	80,000	
16	After-School and Summer			
17	Programs (HD 17-32)			
18	Maniilaq Association -	10,200,000	10,200,000	
19	Elder Care Facility (HD			
20	40)			
21	Meadow Lakes Community	195,000	195,000	
22	Council, Inc. - Community			
23	Campus Sports Fields (HD			
24	13-16)			
25	Metlakatla Indian	2,000,000	2,000,000	
26	Community - Metlakatla			
27	Ketchikan Intertie (HD			
28	1-5)			
29	Metlakatla Indian	1,000,000	1,000,000	
30	Community - Waldon Point			
31	Road Paving Project (HD 5)			
32	Mid-Valley Seniors, Inc. -	35,000	35,000	
33	Mid-Valley Senior Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Roof Replacement (HD			
4	13-16)			
5	Mount Sanford Tribal	500,000	500,000	
6	Consortium - Chistochina			
7	Clinic and Multi-Use			
8	Facility (HD 6)			
9	Mountain View Boys and	10,000	10,000	
10	Girls Club - Community			
11	Center Maintenance and			
12	Upgrades (HD 17-32)			
13	Native Village of Chenega	125,000	125,000	
14	Bay - Backhoe Loader (HD			
15	5)			
16	Native Village of Tetlin -	35,000	35,000	
17	Community Improvements			
18	(HD 6)			
19	Native Village of	300,000	300,000	
20	Unalakleet (Unalakleet			
21	IRA) - Southern Sub			
22	Regional Assisted Living			
23	Facility (HD 39)			
24	Newtok Traditional Council	75,000	75,000	
25	- Landfill Design Matching			
26	Funds (HD 38)			
27	Newtok Traditional Council	4,000,000	4,000,000	
28	- Newtok Evacuation Shelter			
29	and Access Road (HD 38)			
30	Nine Star Education &	50,000	50,000	
31	Employment Services -			
32	Dropout Recovery Program			
33	(HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Ninilchik Native		50,000	50,000	
4	Descendants - Historical				
5	Cabin Restoration (HD				
6	33-35)				
7	North Star Volunteer Fire		145,000	145,000	
8	Department - Fire Engine				
9	(HD 7-11)				
10	Orutsararmiut Native		480,000	480,000	
11	Council (ONC) - Repair and				
12	Provide Energy Efficiency				
13	for Senior Center (HD 38)				
14	Palmer Senior Citizens		6,000,000	6,000,000	
15	Center, Inc. - Palmer				
16	Senior Citizens Center (HD				
17	13-16)				
18	Peninsula Community Health		100,000	100,000	
19	Centers of Alaska -				
20	Cottonwood Health Center				
21	Equipment (HD 33-35)				
22	Perseverance Theatre -		45,000	45,000	
23	Facility Upgrades (HD 3-4)				
24	Rainbird Community		35,000	35,000	
25	Broadcasting, Inc. - KRBD				
26	FM Digital Equipment				
27	Upgrade (HD 1)				
28	REACH, Inc. - Asbestos		25,500	25,500	
29	Abatement (HD 3-4)				
30	Retirement Community of		500,000	500,000	
31	Fairbanks - Raven Landing				
32	Senior Community Center				
33	(HD 7-11)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ruby Tribal Council -	80,000	80,000	
4	Water Truck Acquisition			
5	(HD 6)			
6	Rural Alaska Community	800,000	800,000	
7	Action Program, Inc. -			
8	Toksook Bay Early Learning			
9	Center (HD 38)			
10	Rural Deltana Volunteer	295,000	295,000	
11	Fire Department - Big D			
12	Station Deferred			
13	Maintenance (HD 6)			
14	Rural Deltana Volunteer	567,050	567,050	
15	Fire Department, Inc. -			
16	Energy Efficiency Upgrades			
17	(HD 6)			
18	Sealaska Heritage Institute	4,000,000	4,000,000	
19	- Southeast Alaska Native			
20	Cultural and Visitor Center			
21	(HD 3-4)			
22	Senior Citizens of Kodiak,	118,200	118,200	
23	Inc. - Fire Sprinkler			
24	System Replacement (HD			
25	36)			
26	Shiloh Community Housing	50,000	50,000	
27	Incorporated - Transitional			
28	Housing Project (HD 17-32)			
29	Sitka Community Hospital -	50,000	50,000	
30	Medical Equipment			
31	Replacement (HD 2)			
32	Skagway Traditional Council	200,000	200,000	
33	- Completion of Public			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Utility Building (HD 5)				
4	Snomads - Willard Road		50,000	50,000	
5	Improvements (HD 33-35)				
6	Sons of Norway Hall -		50,000	50,000	
7	Lodge No. 23 Hall				
8	Renovation and Repair (HD				
9	2)				
10	Soteria-Alaska, Inc. -		178,000	178,000	
11	Facility Repairs (HD				
12	17-32)				
13	South Anchorage Baseball		200,000	200,000	
14	Booster Club - Taylar				
15	Young Memorial Ballpark				
16	(HD 17-32)				
17	Southeast Alaska Guidance		57,000	57,000	
18	Association - Eagle Valley				
19	Training Center Repair and				
20	Maintenance (HD 3-4)				
21	Southeast Alaska		9,700	9,700	
22	Independent Living -				
23	Lift-Equipped Vehicles (HD				
24	3-4)				
25	Southeast Alaska Solid		125,000	125,000	
26	Waste Authority - SEASWA				
27	Start-up Funding (HD 1-5)				
28	Southeast Conference -		150,000	150,000	
29	Energy Program				
30	Coordination (HD 1-5)				
31	Southeast Regional Resource		63,700	63,700	
32	Center - Technology Upgrade				
33	(HD 3-4)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Southern Southeast	500,000	500,000	
2 Emergency Training Center			
3 - Facility Construction			
4 (HD 1)			
5 Special Olympics Alaska -	5,000,000	5,000,000	
6 Training Center and Campus			
7 Expansion & Development			
8 (HD 17-32)			
9 Steese Fire Service Area -	100,000	100,000	
10 Steese Volunteer Fire			
11 Department Station #2			
12 Repair And Upgrade (HD			
13 7-11)			
14 Sunshine Community Health	423,000	423,000	
15 Center - Construction of			
16 New Community Health			
17 Clinic (HD 13-16)			
18 Tatitlek IRA Council -	26,600	26,600	
19 Power Generators Repairs			
20 and Replacement (HD 5)			
21 Territorial Sportsmen,	60,000	60,000	
22 Inc. - Public Use Cabin			
23 Construction (HD 3-4)			
24 Tolsona Fire Department -	100,000	100,000	
25 Firefighter's Safety			
26 Equipment and Apparatus			
27 Repair (HD 6)			
28 Tundra Women's Coalition -	600,000	600,000	
29 Construction of Children's			
30 Advocacy Center (HD 38)			
31 United Human Services of	120,000	120,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Southeast Alaska -				
4	Non-profit Center (HD 3-4)				
5	United Way of Anchorage -		50,000	50,000	
6	Weed & Seed Program				
7	Support (HD 17-32)				
8	Upper Susitna Shooters		5,000	5,000	
9	Association - Range				
10	Improvements (HD 13-16)				
11	VSA Arts of Alaska -		30,000	30,000	
12	Boiler Replacement (HD				
13	17-32)				
14	Wasilla-Iditarod		30,000	30,000	
15	Elementary School -				
16	Playground and Exercise				
17	Equipment (HD 13-16)				
18	Weed and Seed East		25,000	25,000	
19	Anchorage - Russian Jack				
20	Advocacy (HD 17-32)				
21	Weed and Seed East		10,000	10,000	
22	Anchorage - Tax Assistance				
23	Computers (HD 17-32)				
24	World Trade Center Alaska		450,000	450,000	
25	- International Trade				
26	Partnership Project (HD				
27	1-40)				
28	Yakutat Senior Center -		5,000	5,000	
29	Internet Access				
30	Infrastructure & Equipment				
31	(HD 5)				
32	Yukon-Kuskokwim Health		8,328,000	8,328,000	
33	Corporation - Long Term				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Care Facility (HD 38)			
4	Yukon-Kuskokwim Health	475,000	475,000	
5	Corporation - Sobering			
6	Center (HD 38)			
7	Grants to Municipalities			
8	(AS 37.05.315)			
9	Aleutians East Borough -	1,000,000	1,000,000	
10	Cold Bay Airport Apron and			
11	Taxiway Construction (HD			
12	37)			
13	Anchorage - Chinook	20,000	20,000	
14	Elementary School Entryway			
15	Improvements (HD 17-32)			
16	Anchorage - 100th Avenue	6,000,000	6,000,000	
17	Extension Phase II -			
18	Minnesota Drive to C			
19	Street (HD 17-32)			
20	Anchorage - 121st Avenue	600,000	600,000	
21	Storm Drain - Mary Drive			
22	to Ellen Avenue (HD 17-32)			
23	Anchorage - 13th Avenue	100,000	100,000	
24	Gateway Element			
25	Improvements (HD 17-32)			
26	Anchorage - 32nd Avenue	3,000,000	3,000,000	
27	Improvements - Muldoon			
28	Road to Brookridge Drive			
29	(HD 17-32)			
30	Anchorage - 35th Avenue	6,000,000	6,000,000	
31	Improvements - Wisconsin			
32	Street to Spenard Road (HD			
33	17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - 40th Avenue		3,000,000	3,000,000	
4	Extension - Piper Street to				
5	Dale Street (HD 17-32)				
6	Anchorage - 42nd Avenue		250,000	250,000	
7	Traffic & Safety				
8	Improvements (HD 17-32)				
9	Anchorage - 73rd and 74th		1,200,000	1,200,000	
10	Avenue Water Line				
11	Extension (HD 17-32)				
12	Anchorage - 74th Avenue		100,000	100,000	
13	Flooding and Glaciation				
14	Improvements (HD 17-32)				
15	Anchorage - 88th Avenue		3,000,000	3,000,000	
16	Upgrade - Spruce Brook				
17	Street to Elmore Road (HD				
18	17-32)				
19	Anchorage - Abbott Loop		15,000	15,000	
20	Elementary School Library				
21	Books (HD 17-32)				
22	Anchorage - Abbott Loop		20,000	20,000	
23	Elementary School				
24	Projectors & Document				
25	Cameras (HD 17-32)				
26	Anchorage - Abbott Loop		60,000	60,000	
27	Traffic Calming				
28	Improvements (HD 17-32)				
29	Anchorage - Airport Heights		20,000	20,000	
30	Elementary School				
31	Technology (HD 17-32)				
32	Anchorage - Alexander		250,000	250,000	
33	Avenue Drainage				

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage - Anchorage	25,092,000	25,092,000	
5	Metropolitan Area			
6	Transportation Solutions			
7	(AMATS) Matching Funding			
8	(HD 17-32)			
9	Anchorage - Anchorage	770,000	770,000	
10	Senior Center Upgrades (HD			
11	17-32)			
12	Anchorage - Aquarian	20,000	20,000	
13	Charter School Emergency			
14	Lighting (HD 17-32)			
15	Anchorage - Arctic	150,000	150,000	
16	Boulevard Chester Creek			
17	Flooding (HD 17-32)			
18	Anchorage - Bancroft	250,000	250,000	
19	Subdivision Road and			
20	Drainage Rehabilitation			
21	(HD 17-32)			
22	Anchorage - Bartlett High	50,000	50,000	
23	School Interactive			
24	Whiteboards (HD 17-32)			
25	Anchorage - Baxter	15,000	15,000	
26	Elementary School			
27	Classroom Technology			
28	Equipment (HD 17-32)			
29	Anchorage - Bayshore	61,000	61,000	
30	Elementary School			
31	Interactive Whiteboards			
32	(HD 17-32)			
33	Anchorage - Bayshore LED	150,000	150,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Street Lighting Upgrades				
4	(HD 17-32)				
5	Anchorage - Begich Middle		2,700	2,700	
6	School Science Program				
7	Supplies (HD 17-32)				
8	Anchorage - Begich Middle		1,500	1,500	
9	School Stream Gauge &				
10	Weather Shelter (HD 17-32)				
11	Anchorage - Ben Boeke Ice		300,000	300,000	
12	Arena Upgrades (HD 17-32)				
13	Anchorage - Blackberry		150,000	150,000	
14	Street/80th Avenue Area				
15	Local Road Surface Rehab				
16	(HD 17-32)				
17	Anchorage - Bluebell Drive		1,000,000	1,000,000	
18	at Golden View Drive				
19	Intersection Safety				
20	Improvements (HD 17-32)				
21	Anchorage - Boniface		100,000	100,000	
22	Parkway Pedestrian & Bike				
23	Path Improvements (HD				
24	17-32)				
25	Anchorage - Campbell		9,000	9,000	
26	Elementary School Computer				
27	Software (HD 17-32)				
28	Anchorage - Campbell		40,000	40,000	
29	Elementary School Mobile				
30	Computer Lab (HD 17-32)				
31	Anchorage - Campbell		32,000	32,000	
32	Elementary School				
33	Projectors & Document				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Cameras (HD 17-32)			
4	Anchorage - Centennial Park	500,000	500,000	
5	Upgrades, Repairs and			
6	Improvements (HD 17-32)			
7	Anchorage - Central Middle	38,400	38,400	
8	School Interactive			
9	Whiteboard (HD 17-32)			
10	Anchorage - Chester Valley	53,900	53,900	
11	Elementary School			
12	Equipment & Software (HD			
13	17-32)			
14	Anchorage - Chinook	12,000	12,000	
15	Elementary School			
16	Construct Gym Storage Area			
17	(HD 17-32)			
18	Anchorage - Chinook	7,000	7,000	
19	Elementary School Gym			
20	Floor Protective Cover (HD			
21	17-32)			
22	Anchorage - Chinook	2,500	2,500	
23	Elementary School Physical			
24	Education Equipment (HD			
25	17-32)			
26	Anchorage - Chinook	6,000	6,000	
27	Elementary School Wash			
28	Station & Drinking Fountain			
29	Replacement (HD 17-32)			
30	Anchorage - Chugach	44,000	44,000	
31	Elementary School			
32	Computers (HD 17-32)			
33	Anchorage - Chugiak to	30,000	30,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Eagle River Road and				
4	Drainage Improvements (HD				
5	17-32)				
6	Anchorage - College Gate		50,000	50,000	
7	Elementary School				
8	Playground Equipment (HD				
9	17-32)				
10	Anchorage - Cordova Street		60,000	60,000	
11	Pedestrian and				
12	Transportation Safety Study				
13	(HD 17-32)				
14	Anchorage - Creekside Park		20,000	20,000	
15	Elementary School Library				
16	Books (HD 17-32)				
17	Anchorage - Creekside Park		6,200	6,200	
18	Elementary Sidewalk				
19	Repairs (HD 17-32)				
20	Anchorage - Crime Scene		410,000	410,000	
21	Investigation Vehicle (HD				
22	17-32)				
23	Anchorage - Dempsey		250,000	250,000	
24	Anderson Ice Arena				
25	Upgrades (HD 17-32)				
26	Anchorage - Denali		10,300	10,300	
27	Montessori School Computer				
28	Lab Equipment (HD 17-32)				
29	Anchorage - Dimond High		10,000	10,000	
30	School Advanced Placement				
31	Teacher Training (HD				
32	17-32)				
33	Anchorage - Dimond High		42,000	42,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	School Computers (HD				
4	17-32)				
5	Anchorage - Duben Street		100,000	100,000	
6	Upgrade Study - Patterson				
7	Street to Muldoon Road (HD				
8	17-32)				
9	Anchorage - East Anchorage		80,000	80,000	
10	Plan (HD 17-32)				
11	Anchorage - East High		29,000	29,000	
12	School Computers Purchase				
13	(HD 17-32)				
14	Anchorage - East High		5,000	5,000	
15	School Library Resources				
16	(HD 17-32)				
17	Anchorage - Egavik Drive &		1,500,000	1,500,000	
18	Denali Street				
19	Reconstruction (HD 17-32)				
20	Anchorage - Emergency		150,000	150,000	
21	Medical & Fire Fighting				
22	Protective Equipment (HD				
23	17-32)				
24	Anchorage - Fairview		30,000	30,000	
25	Elementary School Book and				
26	Technology Grant (HD				
27	17-32)				
28	Anchorage - Fire Lake		10,000	10,000	
29	Elementary School Physical				
30	Education Program (HD				
31	17-32)				
32	Anchorage - Fire Station #6		6,000,000	6,000,000	
33	Replacement (HD 17-32)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Fire Station #9	5,000,000	5,000,000	
4	Remodel (HD 17-32)			
5	Anchorage - Flooding and	5,000,000	5,000,000	
6	Glaciation Matching			
7	Program (HD 17-32)			
8	Anchorage - Gladys Wood	26,000	26,000	
9	Elementary Purchase			
10	Multimedia Equipment (HD			
11	17-32)			
12	Anchorage - Gladys Wood	48,000	48,000	
13	Elementary School			
14	Classroom Walls and			
15	Storage (HD 17-32)			
16	Anchorage - Gladys Wood	15,000	15,000	
17	Elementary School			
18	Lunchroom Tables (HD			
19	17-32)			
20	Anchorage - Glenn	2,500,000	2,500,000	
21	Highway/Eagle Glen South			
22	Subdivision Drainage (HD			
23	17-32)			
24	Anchorage - Golden View	8,000,000	8,000,000	
25	Drive Intersection and			
26	Safety Upgrade - Rabbit			
27	Creek Road to Romania			
28	Drive (HD 17-32)			
29	Anchorage - Goldenview	15,000	15,000	
30	Middle School Cabinet			
31	Installation (HD 17-32)			
32	Anchorage - Government	13,000	13,000	
33	Hill Elementary School			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	After-School Program				
4	Equipment (HD 17-32)				
5	Anchorage - Government		3,600	3,600	
6	Hill Elementary School				
7	Computer Software (HD				
8	17-32)				
9	Anchorage - Hanshew Middle		110,000	110,000	
10	School Interactive				
11	Whiteboards (HD 17-32)				
12	Anchorage - Hightower Road		800,000	800,000	
13	Upgrade - Alyeska Highway				
14	to Community Center (HD				
15	17-32)				
16	Anchorage - Independence		1,600,000	1,600,000	
17	Drive Upgrade & Extension				
18	(HD 17-32)				
19	Anchorage - Inlet View		15,000	15,000	
20	Elementary School Library				
21	Books (HD 17-32)				
22	Anchorage - Inlet View		24,000	24,000	
23	Elementary School Outdoor				
24	Running Track (HD 17-32)				
25	Anchorage - Intersection		5,000,000	5,000,000	
26	Safety and Congestion				
27	Relief Matching Program				
28	(HD 17-32)				
29	Anchorage - Jewel Lake		2,400,000	2,400,000	
30	Road Rehab - Raspberry				
31	Road to Dimond Boulevard				
32	(HD 17-32)				
33	Anchorage - Johns Road		7,000,000	7,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction - Klatt Road			
4	to High View Drive (HD			
5	17-32)			
6	Anchorage - Kasuun	20,000	20,000	
7	Elementary School Digital			
8	Projectors (HD 17-32)			
9	Anchorage - Kasuun	25,000	25,000	
10	Elementary School Laptop			
11	Computers (HD 17-32)			
12	Anchorage - Kincaid	11,000	11,000	
13	Elementary School			
14	Replacement Furniture (HD			
15	17-32)			
16	Anchorage - Kincaid	20,000	20,000	
17	Elementary Technology			
18	Upgrades (HD 17-32)			
19	Anchorage - King Career	50,000	50,000	
20	Center Refrigeration and			
21	Freezer Replacements (HD			
22	17-32)			
23	Anchorage - King Career	10,000	10,000	
24	Center Solar Panels Study			
25	(HD 17-32)			
26	Anchorage - Klatt	7,500	7,500	
27	Elementary School			
28	Cafeteria Tables (HD			
29	17-32)			
30	Anchorage - Klatt	15,000	15,000	
31	Elementary School Exterior			
32	Siding Repair (HD 17-32)			
33	Anchorage - Klatt	30,000	30,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Elementary School Sound				
4	System (HD 17-32)				
5	Anchorage - Klatt Road at		1,000,000	1,000,000	
6	C Street Intersection				
7	Safety Improvements (HD				
8	17-32)				
9	Anchorage - Klatt Road		250,000	250,000	
10	Pedestrian Facilities - C				
11	Street Trail to Via Appia				
12	Road (North side) (HD				
13	17-32)				
14	Anchorage - Lake Hood		10,000	10,000	
15	Elementary School Book and				
16	Technology Grant (HD				
17	17-32)				
18	Anchorage - Lake Hood		13,000	13,000	
19	Elementary School Cameras				
20	& Projectors (HD 17-32)				
21	Anchorage - Lake Hood		10,000	10,000	
22	Elementary School Mobile				
23	Computer Lab (HD 17-32)				
24	Anchorage - Lake Hood		1,000	1,000	
25	Elementary School Printers				
26	(HD 17-32)				
27	Anchorage - Lake Otis		10,000	10,000	
28	Elementary School Rock				
29	Climbing Wall (HD 17-32)				
30	Anchorage - Lake Otis		250,000	250,000	
31	Parkway Pedestrian Safety				
32	(HD 17-32)				
33	Anchorage - Lake Otis		75,000	75,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parkway School Flashing			
4	Lights (HD 17-32)			
5	Anchorage - Latouche and	215,000	215,000	
6	Annapolis Pedestrian Safety			
7	(HD 17-32)			
8	Anchorage - Little Tree	200,000	200,000	
9	Drive Road and Drainage			
10	Rehabilitation (HD 17-32)			
11	Anchorage - Loussac Library	4,650,000	4,650,000	
12	(HD 17-32)			
13	Anchorage - Margaret Circle	450,000	450,000	
14	Area Drainage Improvements			
15	(HD 17-32)			
16	Anchorage - McLaughlin	60,000	60,000	
17	Secondary School Science			
18	Lab Conversion (HD 17-32)			
19	Anchorage - Meadow Street	1,520,000	1,520,000	
20	Upgrade & Reconstruction			
21	(HD 17-32)			
22	Anchorage - Mears Middle	45,000	45,000	
23	School Computer Lab (HD			
24	17-32)			
25	Anchorage - Mears Middle	520,000	520,000	
26	School Locker Replacement			
27	(HD 17-32)			
28	Anchorage - Mears Middle	15,000	15,000	
29	School Water Heater			
30	Replacement (HD 17-32)			
31	Anchorage - Mirror Lake	7,500	7,500	
32	Elementary School Library			
33	and Technology Upgrades			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Mount Spurr	35,000	35,000	
5	Elementary School			
6	Classroom Space			
7	Renovations (HD 17-32)			
8	Anchorage - Mountain View	50,000	50,000	
9	and Russian Jack Park			
10	Vandalism Prevention			
11	Program (HD 17-32)			
12	Anchorage - Mountain View	150,000	150,000	
13	Drive Upgrade Study (HD			
14	17-32)			
15	Anchorage - Mountain View	75,000	75,000	
16	Elementary School Boiler			
17	Replacement and Repairs			
18	(HD 17-32)			
19	Anchorage - Mountain View	6,250	6,250	
20	Elementary School Cameras			
21	& Projectors (HD 17-32)			
22	Anchorage - Mountain View	6,000	6,000	
23	Public Library (HD 17-32)			
24	Anchorage - Muldoon	1,000,000	1,000,000	
25	Community Park (HD 17-32)			
26	Anchorage - Muldoon	80,000	80,000	
27	Elementary School Asphalt			
28	and Sidewalk Repairs (HD			
29	17-32)			
30	Anchorage - Muldoon	5,000	5,000	
31	Elementary School Cameras			
32	(HD 17-32)			
33	Anchorage - Muldoon Road	150,000	150,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pedestrian Safety (HD			
4	17-32)			
5	Anchorage - Newby Avenue	136,000	136,000	
6	Repair and Renovation (HD			
7	17-32)			
8	Anchorage - North Star	15,000	15,000	
9	Elementary School Book and			
10	Technology Grant (HD			
11	17-32)			
12	Anchorage - North Star	7,000	7,000	
13	Elementary School Cameras			
14	& Projectors (HD 17-32)			
15	Anchorage - North Star	15,000	15,000	
16	Elementary School Mobile			
17	Computer Lab (HD 17-32)			
18	Anchorage - Northern Lights	150,000	150,000	
19	Boulevard Bike Pathway			
20	Rehabilitation (HD 17-32)			
21	Anchorage - Northern Lights	920,000	920,000	
22	Boulevard Pedestrian Safety			
23	(HD 17-32)			
24	Anchorage - Northern Lights	1,000,000	1,000,000	
25	Boulevard Sound Barrier			
26	Fence (HD 17-32)			
27	Anchorage - Northwood Drive	1,700,000	1,700,000	
28	Pavement Rehabilitation			
29	(HD 17-32)			
30	Anchorage - Northwood	1,400	1,400	
31	Elementary School Audio			
32	Book Library (HD 17-32)			
33	Anchorage - Northwood	15,000	15,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Elementary School Book and				
4	Technology Grant (HD				
5	17-32)				
6	Anchorage - Northwood		11,000	11,000	
7	Elementary School Sidewalk				
8	Repairs (HD 17-32)				
9	Anchorage - Northwood		9,000	9,000	
10	Elementary School Sign				
11	(HD 17-32)				
12	Anchorage - Nunaka Valley		50,000	50,000	
13	Elementary School Heat				
14	Exchanger (HD 17-32)				
15	Anchorage - Nunaka Valley		50,000	50,000	
16	Park Facility Improvement				
17	Plan (HD 17-32)				
18	Anchorage - Nunaka Valley		50,000	50,000	
19	Street and Pedestrian				
20	Upgrades (HD 17-32)				
21	Anchorage - Ocean View		32,000	32,000	
22	Elementary School DVD/TV				
23	Equipment (HD 17-32)				
24	Anchorage - Ocean View		15,000	15,000	
25	Elementary School Sound				
26	System & Stage				
27	Improvements (HD 17-32)				
28	Anchorage - Old Eagle		6,800,000	6,800,000	
29	River Road Upgrade (RTP)				
30	- Monte Road to Baranoff				
31	Avenue (HD 17-32)				
32	Anchorage - Orion		4,000	4,000	
33	Elementary School				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Classroom Equipment			
4	Purchase (HD 17-32)			
5	Anchorage - Pavement Rehab	5,000,000	5,000,000	
6	Matching Program (HD			
7	17-32)			
8	Anchorage - Pedestrian	1,000,000	1,000,000	
9	Safety and Rehabilitation			
10	Matching Program (HD			
11	17-32)			
12	Anchorage - Pioneer Home	25,000	25,000	
13	Sidewalk Safety			
14	Replacement (HD 17-32)			
15	Anchorage - Polaris School	18,500	18,500	
16	Science Kits, Lab			
17	Equipment and Genetic			
18	Instruments (HD 17-32)			
19	Anchorage - Port of	20,000,000	20,000,000	
20	Anchorage Expansion (HD			
21	17-32)			
22	Anchorage - Ptarmigan	5,000	5,000	
23	Elementary School Cameras			
24	(HD 17-32)			
25	Anchorage - Recreation	1,000,000	1,000,000	
26	Facilities Upgrades (HD			
27	17-32)			
28	Anchorage - Road and	250,000	250,000	
29	Drainage Phase II (HD			
30	17-32)			
31	Anchorage - Rogers Park	40,000	40,000	
32	Elementary School			
33	Computers & Training (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	17-32)				
4	Anchorage - Rogers Park		25,000	25,000	
5	Elementary School				
6	Multipurpose Room Retrofit				
7	(HD 17-32)				
8	Anchorage - Romig Middle		25,000	25,000	
9	School Book and Technology				
10	Grant (HD 17-32)				
11	Anchorage - Romig Middle		50,000	50,000	
12	School Interactive				
13	Whiteboards (HD 17-32)				
14	Anchorage - Russian Jack		10,000	10,000	
15	Elementary School -				
16	Playground Equipment (HD				
17	17-32)				
18	Anchorage - Russian Jack		300,000	300,000	
19	Springs Park (HD 17-32)				
20	Anchorage - Sand Lake		250,000	250,000	
21	Watershed Drinking Water				
22	Studies (HD 17-32)				
23	Anchorage - SAVE High		34,000	34,000	
24	School Multimedia Computer				
25	Lab (HD 17-32)				
26	Anchorage - Scenic Park		15,000	15,000	
27	Elementary School Cameras				
28	& Projectors (HD 17-32)				
29	Anchorage - School District		25,000	25,000	
30	Child in Transition				
31	Tutoring (HD 17-32)				
32	Anchorage - Service High		40,000	40,000	
33	School Classroom				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Technology Upgrades (HD				
4	17-32)				
5	Anchorage - Service High		15,000	15,000	
6	School World Language				
7	Department Program (HD				
8	17-32)				
9	Anchorage - Sitka Street		60,000	60,000	
10	Culvert Replacement (HD				
11	17-32)				
12	Anchorage - South High		700,000	700,000	
13	School - Athletic Fields				
14	Artificial Turf (HD 17-32)				
15	Anchorage - Spring Hill		50,000	50,000	
16	Elementary Technology				
17	Upgrades (HD 17-32)				
18	Anchorage - Steller		15,000	15,000	
19	Secondary School Book and				
20	Technology Grant (HD				
21	17-32)				
22	Anchorage - Steller		20,000	20,000	
23	Secondary School Computer				
24	Lab Wiring (HD 17-32)				
25	Anchorage - Steller		1,000	1,000	
26	Secondary School Library				
27	Chairs & Equipment (HD				
28	17-32)				
29	Anchorage - Steller		4,000	4,000	
30	Secondary School Library				
31	Shelves & Furniture (HD				
32	17-32)				
33	Anchorage - Steller		38,000	38,000	

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Secondary School Mobile				
4	Computer Lab (HD 17-32)				
5	Anchorage - Steller		1,000	1,000	
6	Secondary School Replace				
7	Lighting Improvements (HD				
8	17-32)				
9	Anchorage - Steller		12,000	12,000	
10	Secondary School Water				
11	Heater Replacement (HD				
12	17-32)				
13	Anchorage - Street Light		500,000	500,000	
14	Energy Conservation				
15	Upgrades (HD 17-32)				
16	Anchorage - Sullivan Arena		1,600,000	1,600,000	
17	Facility Upgrades (HD				
18	17-32)				
19	Anchorage - Susitna		8,000	8,000	
20	Elementary School				
21	Interactive Whiteboards				
22	(HD 17-32)				
23	Anchorage - Susitna		14,000	14,000	
24	Elementary School Mobile				
25	Computer Lab (HD 17-32)				
26	Anchorage - Susitna		18,000	18,000	
27	Elementary School				
28	Multimedia (HD 17-32)				
29	Anchorage - Sylvan Drive		600,000	600,000	
30	Reconstruction (HD 17-32)				
31	Anchorage - Taku		30,000	30,000	
32	Elementary Wireless				
33	Internet Access (HD 17-32)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Toilsome Hill		2,500,000	2,500,000	
4	Drive/Glen Alps				
5	Road/Canyon Road				
6	Improvements Phase II				
7	(HD 17-32)				
8	Anchorage - Totem Fields		350,000	350,000	
9	Phase II (HD 17-32)				
10	Anchorage - Traffic		350,000	350,000	
11	Calming and Pedestrian				
12	Safety (HD 17-32)				
13	Anchorage - Trailside		10,000	10,000	
14	Elementary School Computer				
15	Lab Software (HD 17-32)				
16	Anchorage - Trailside		30,000	30,000	
17	Elementary School				
18	Computers (HD 17-32)				
19	Anchorage - Tudor		31,800	31,800	
20	Elementary School				
21	Technology, Books, and				
22	Supplies Grant (HD 17-32)				
23	Anchorage - Turnagain		150,000	150,000	
24	Boulevard Area Flooding and				
25	Glaciation (HD 17-32)				
26	Anchorage - Turnagain		60,000	60,000	
27	Elementary School				
28	Interactive Whiteboards				
29	(HD 17-32)				
30	Anchorage - University Lake		75,000	75,000	
31	Park Bank Stabilization and				
32	Dog Amenities (HD 17-32)				
33	Anchorage - Wendler Middle		27,000	27,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	School Electric Sign (HD				
4	17-32)				
5	Anchorage - West High		140,000	140,000	
6	School Technology &				
7	Equipment (HD 17-32)				
8	Anchorage - Whaley Center		10,000	10,000	
9	Lifeskills Classroom				
10	Kitchen Upgrades (HD				
11	17-32)				
12	Anchorage - William Tyson		25,000	25,000	
13	Elementary School				
14	Computers & Printers (HD				
15	17-32)				
16	Anchorage - William Tyson		15,000	15,000	
17	Elementary School Purchase				
18	Classroom Televisions (HD				
19	17-32)				
20	Anchorage - Willow Crest		15,000	15,000	
21	Elementary School Book and				
22	Technology Grant (HD				
23	17-32)				
24	Anchorage - Willow Crest		8,000	8,000	
25	Elementary School				
26	Interactive Whiteboard (HD				
27	17-32)				
28	Anchorage - Willow Crest		27,000	27,000	
29	Elementary School Library				
30	Books & Supplies (HD				
31	17-32)				
32	Anchorage - Willow Crest		40,000	40,000	
33	Elementary School				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Playground Equipment			
4	Upgrades (HD 17-32)			
5	Anchorage - Wonder Park	69,250	69,250	
6	Elementary School			
7	Interactive Whiteboards			
8	(HD 17-32)			
9	Angoon - Barge Landing (HD	150,000	150,000	
10	5)			
11	Angoon - Engineering Design	500,000	500,000	
12	and Renovation for Front			
13	Road (HD 5)			
14	Angoon - Fire Truck (HD 5)	200,000	200,000	
15	Bethel - Electrical Utility	150,000	150,000	
16	Acquisition Study (HD 38)			
17	Bethel - Fire Station	1,000,000	1,000,000	
18	Repairs/Upgrades (HD 38)			
19	Bethel - New Bethel Police	3,000,000	3,000,000	
20	Station (HD 38)			
21	Bristol Bay Borough - Bear	60,000	60,000	
22	Proof Fencing for Landfill			
23	(HD 37)			
24	Bristol Bay Borough - Port	5,000,000	5,000,000	
25	of Bristol Bay -			
26	Improvements Phase II			
27	(HD 37)			
28	Chevak - Dump Truck	35,000	35,000	
29	Purchase (HD 39)			
30	City of Houston - Hawk	300,000	300,000	
31	Lane Road Repair and			
32	Resurface (HD 13-16)			
33	Craig - Public Works Heavy	300,000	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Purchase and			
4	Replacement (HD 5)			
5	Delta Junction - EMS	175,000	175,000	
6	Rescue Squad Ambulance			
7	(HD 12)			
8	Delta Junction - Public	750,000	750,000	
9	Works Building Renovation			
10	(HD 12)			
11	Delta Junction - School	800,000	800,000	
12	District Wood Chip Heating			
13	System Project (HD 12)			
14	Delta Junction - Solid	875,000	875,000	
15	Waste & Septage Cell (HD			
16	12)			
17	Delta Junction - Street	1,500,000	1,500,000	
18	Paving and Road			
19	Improvements (HD 12)			
20	Delta Junction - Volunteer	190,000	190,000	
21	Fire Department Water			
22	Tender (HD 12)			
23	Denali Borough - Anderson	15,000	15,000	
24	School Lighting			
25	Improvements (HD 7-11)			
26	Denali Borough - Cantwell	50,000	50,000	
27	School Repairs and Upgrades			
28	(HD 7-11)			
29	Denali Borough - Landfill	68,000	68,000	
30	Equipment (HD 7-11)			
31	Denali Borough -	8,000	8,000	
32	Tri-Valley School			
33	Electrical Upgrades (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	Egegik - Design and Control	100,000	100,000	
5	for a New Class A Well			
6	(HD 37)			
7	Elim - VPSO Housing (HD	100,000	100,000	
8	39)			
9	Fairbanks (City of) -	280,000	280,000	
10	Traffic Calming			
11	Demonstration Project (HD			
12	7-11)			
13	Fairbanks - City of	7,000,000	7,000,000	
14	Fairbanks Street			
15	Reconstruction and			
16	Rehabilitation, Aurora			
17	Subdivision (HD 7-11)			
18	Fairbanks North Star	81,000	81,000	
19	Borough - Hutchison High			
20	School Distance Learning			
21	System (HD 7-11)			
22	Fairbanks North Star	44,000	44,000	
23	Borough - Pearl Creek			
24	Elementary School			
25	Classroom Upgrade (HD			
26	7-11)			
27	Fairbanks North Star	5,000,000	5,000,000	
28	Borough - Road Service			
29	Area Improvements (HD			
30	7-11)			
31	Fairbanks North Star	1,140,000	1,140,000	
32	Borough - Salcha			
33	Elementary School Exterior			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Envelope Replacement &			
4	Upgrade (HD 12)			
5	Fairbanks North Star	40,000,000	40,000,000	
6	Borough - Tanana River			
7	Bridge Access for Military			
8	Training Grounds, River			
9	Training (HD 7-11)			
10	Fairbanks North Star	430,000	430,000	
11	Borough - Ticasuk Brown			
12	Elementary School Septic			
13	System Replacement (HD			
14	7-11)			
15	Fairbanks North Star	18,000	18,000	
16	Borough - Two Rivers			
17	Elementary School			
18	Classroom Improvements			
19	(HD 7-11)			
20	Fairbanks North Star	45,000	45,000	
21	Borough - University Park			
22	Elementary Mobile Computer			
23	Lab (HD 7-11)			
24	Fairbanks North Star	29,000	29,000	
25	Borough - Weller			
26	Elementary School			
27	Classroom Improvements			
28	(HD 7-11)			
29	Fairbanks North Star	81,000	81,000	
30	Borough - West Valley High			
31	School Distance Learning			
32	System (HD 7-11)			
33	Fort Yukon - Solid Waste	363,000	363,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Disposal Facility (HD 6)			
4	Galena - Galena City	990,000	990,000	
5	School District - Central			
6	Steam Plant Up-Grade (HD			
7	6)			
8	Gustavus - Replace Good	80,000	80,000	
9	River Road Culverts (HD 5)			
10	Homer - Anchor Point to	4,800,000	4,800,000	
11	Homer Natural Gas Pipeline			
12	(HD 33-35)			
13	Homer - Deep Water Dock	1,000,000	1,000,000	
14	Expansion, Phase 1 (HD			
15	33-35)			
16	Homer - Karen Hornaday	250,000	250,000	
17	Park Improvements, Phase 1			
18	(HD 33-35)			
19	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000	
20	Marine Industrial Center			
21	(HD 5)			
22	Houston - Firefighting &	40,000	40,000	
23	Protective Equipment (HD			
24	13-16)			
25	Houston - Municipal Road	30,000	30,000	
26	Maintenance (HD 13-16)			
27	Huslia - Electric	490,000	490,000	
28	Distribution System (HD 6)			
29	Hydaburg - Water System	150,000	150,000	
30	Upgrade (HD 5)			
31	Juneau - Juneau Arts &	50,000	50,000	
32	Culture Center Electrical			
33	and Facility Upgrades (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	3-4)				
4	Juneau - School District		116,000	116,000	
5	School Safety Upgrades (HD				
6	3-4)				
7	Juneau - School District		26,000	26,000	
8	Technology Infrastructure				
9	Upgrades (HD 3-4)				
10	Juneau - Sewage System		3,000,000	3,000,000	
11	Major Repairs & Expansion				
12	(HD 3-4)				
13	Kaltag - New Health Clinic		148,000	148,000	
14	Match Contribution (HD 6)				
15	Kenai Peninsula Borough -		25,000	25,000	
16	Kenai Central High School				
17	Auditorium Equipment (HD				
18	33-35)				
19	Ketchikan - Bethe		5,000,000	5,000,000	
20	Substation Replacement (HD				
21	1)				
22	Ketchikan - Fire Station		5,300,000	5,300,000	
23	No. 1 Replacement Project				
24	(HD 1)				
25	Ketchikan - Whitman Lake		16,680,000	16,680,000	
26	Hydro Project (HD 1)				
27	Ketchikan Gateway Borough -		150,000	150,000	
28	Baseball Training Facility				
29	(HD 1)				
30	Ketchikan Gateway Borough -		920,000	920,000	
31	Gateway Recreation Center				
32	Emergency Roof Replacement				
33	(HD 1)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Ketchikan Gateway Borough -		1,500,000	1,500,000	
4	Ketchikan International				
5	Airport Facility				
6	Renovations and				
7	Reconstruction (HD 1)				
8	Klawock - Drive Down Ramp		480,000	480,000	
9	Phase II (HD 5)				
10	Kodiak - Public Safety		2,100,000	2,100,000	
11	Building Community Jail				
12	Completion (HD 36)				
13	Koyukuk - New Clinic Match		150,000	150,000	
14	Contribution (HD 6)				
15	Lake and Peninsula Borough		1,400,000	1,400,000	
16	- Chignik Small Boat				
17	Harbor (HD 37)				
18	Marshall - Public Safety		1,500,000	1,500,000	
19	Facility (HD 6)				
20	Matanuska-Susitna Borough -		7,500	7,500	
21	Big Lake Elementary School				
22	Library & Technology				
23	Upgrade (HD 13-16)				
24	Matanuska-Susitna Borough -		30,000	30,000	
25	Big Lake Service Area Road				
26	Upgrades (HD 13-16)				
27	Matanuska-Susitna Borough -		15,000	15,000	
28	Buffalo Mine Road Street				
29	Light Installation (HD				
30	13-16)				
31	Matanuska-Susitna Borough -		7,500	7,500	
32	Butte Elementary Library &				
33	Technology Upgrades (HD				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	13-16)				
4	Matanuska-Susitna Borough -		30,000	30,000	
5	Butte Volunteer Fire				
6	Department Equipment (HD				
7	13-16)				
8	Matanuska-Susitna Borough -		45,000	45,000	
9	Caswell Lakes Service Area				
10	Equipment (HD 13-16)				
11	Matanuska-Susitna Borough -		30,000	30,000	
12	Caswell Lakes Service Area				
13	Roads Upgrade (HD 13-16)				
14	Matanuska-Susitna Borough -		30,000	30,000	
15	Fairview Service Area				
16	Roads Upgrade (HD 13-16)				
17	Matanuska-Susitna Borough -		7,500	7,500	
18	Goose Bay Elementary				
19	School Library & Technology				
20	Upgrade (HD 13-16)				
21	Matanuska-Susitna Borough -		30,000	30,000	
22	Greater Butte Service Area				
23	Roads Upgrade (HD 13-16)				
24	Matanuska-Susitna Borough -		1,000,000	1,000,000	
25	Horseshoe Lake Road				
26	Upgrade (HD 13-16)				
27	Matanuska-Susitna Borough -		100,000	100,000	
28	Houston High School				
29	Football Field Lights (HD				
30	13-16)				
31	Matanuska-Susitna Borough -		7,500	7,500	
32	Houston High School				
33	Library & Technology				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Upgrade (HD 13-16)				
4	Matanuska-Susitna Borough -		7,500	7,500	
5	Houston Middle School				
6	Library & Technology				
7	Upgrade (HD 13-16)				
8	Matanuska-Susitna Borough -		17,500	17,500	
9	Knik Elementary School				
10	Gymnasium Curtain (HD				
11	13-16)				
12	Matanuska-Susitna Borough -		7,500	7,500	
13	Knik Elementary School				
14	Library & Technology				
15	Upgrade (HD 13-16)				
16	Matanuska-Susitna Borough -		2,100,000	2,100,000	
17	Knik River Road				
18	Reconstruction (HD 13-16)				
19	Matanuska-Susitna Borough -		30,000	30,000	
20	Knik Road Upgrade (HD				
21	13-16)				
22	Matanuska-Susitna Borough -		125,000	125,000	
23	Lake Lucille Improvements				
24	(HD 13-16)				
25	Matanuska-Susitna Borough -		30,000	30,000	
26	Lazy Mountain Service Area				
27	Roads Upgrade (HD 13-16)				
28	Matanuska-Susitna Borough -		7,500	7,500	
29	Meadow Lakes Elementary				
30	School Library & Technology				
31	Upgrade (HD 13-16)				
32	Matanuska-Susitna Borough -		30,000	30,000	
33	Meadow Lakes Service Area				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Roads Upgrade (HD 13-16)				
4	Matanuska-Susitna Borough -		7,500	7,500	
5	Mid-Valley High School				
6	Library & Technology				
7	Upgrade (HD 13-16)				
8	Matanuska-Susitna Borough -		7,500	7,500	
9	Midnight Sun Family				
10	Learning Center Library &				
11	Technology Upgrade (HD				
12	13-16)				
13	Matanuska-Susitna Borough -		850,000	850,000	
14	North Nancy Lake Peninsula				
15	Road Rehabilitation Project				
16	(HD 13-16)				
17	Matanuska-Susitna Borough -		2,000,000	2,000,000	
18	Parks Highway Connector				
19	Improvements (HD 13-16)				
20	Matanuska-Susitna Borough -		100,000	100,000	
21	Self-Contained Breathing				
22	Apparatus Purchase (HD				
23	13-16)				
24	Matanuska-Susitna Borough -		7,500	7,500	
25	Snowshoe Elementary				
26	Library & Technology				
27	Upgrades (HD 13-16)				
28	Matanuska-Susitna Borough -		7,500	7,500	
29	Su Valley School Library &				
30	Technology Upgrade (HD				
31	13-16)				
32	Matanuska-Susitna Borough -		3,000,000	3,000,000	
33	Substandard Bridge and Road				

		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Repair and Maintenance (HD				
4	13-16)				
5	Matanuska-Susitna Borough -		30,000	30,000	
6	Talkeetna Service Area				
7	Equipment (HD 13-16)				
8	Matanuska-Susitna Borough -		30,000	30,000	
9	Talkeetna Service Area				
10	Roads Upgrades (HD 13-16)				
11	Matanuska-Susitna Borough -		7,500	7,500	
12	Trapper Creek Elementary				
13	School Library & Technology				
14	Upgrade (HD 13-16)				
15	Matanuska-Susitna Borough -		100,000	100,000	
16	Trapper Creek Elementary				
17	School Roof Replacement				
18	(HD 13-16)				
19	Matanuska-Susitna Borough -		30,000	30,000	
20	Trapper Creek Service Area				
21	Roads Upgrade (HD 13-16)				
22	Matanuska-Susitna Borough -		30,000	30,000	
23	Wasilla-Lakes FSA				
24	Equipment (HD 13-16)				
25	Matanuska-Susitna Borough -		30,000	30,000	
26	West Lakes FSA Equipment				
27	(HD 13-16)				
28	Matanuska-Susitna Borough -		7,500	7,500	
29	Willow Elementary School				
30	Library & Technology				
31	Upgrade (HD 13-16)				
32	Matanuska-Susitna Borough -		30,000	30,000	
33	Willow Service Area				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 13-16)			
4	Matanuska-Susitna Borough -	30,000	30,000	
5	Willow Service Area Roads			
6	Upgrade (HD 13-16)			
7	Matanuska-Susitna Borough -	50,000	50,000	
8	Wolverine Creek Dry			
9	Hydrant Project (HD 13-16)			
10	Mountain Village - Heavy	240,000	240,000	
11	Equipment Purchase (HD 39)			
12	Napakiak - Road Maintenance	275,000	275,000	
13	and Dust Control (HD 38)			
14	Nenana - Nenana City	1,500,000	1,500,000	
15	Public School - Nenana			
16	Student Learning Center			
17	Debt Retirement (HD 6)			
18	Nome - Museum Construction	5,000,000	5,000,000	
19	and Development (HD 39)			
20	Nome - Remodel Recreation	500,000	500,000	
21	Center for Emergency			
22	Shelter Services (HD 39)			
23	North Pole - Environmental	1,000,000	1,000,000	
24	Assessment for Railroad			
25	Realignment and Expansion			
26	(HD 7-11)			
27	North Slope Borough - Fire	342,500	342,500	
28	Station Deferred			
29	Maintenance and Safety			
30	Equipment (HD 40)			
31	North Slope Borough -	500,000	500,000	
32	Search and Rescue Public			
33	Safety Equipment (HD 40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Northwest Arctic Borough -	180,000	180,000	
4	Kiana Heavy Equipment (HD			
5	40)			
6	Northwest Arctic Borough -	150,000	150,000	
7	Noatak Storage Shed (HD			
8	40)			
9	Northwest Arctic Borough -	200,000	200,000	
10	Noorvik Heavy Equipment			
11	(HD 40)			
12	Old Harbor - City Dock	3,100,000	3,100,000	
13	Reconstruction (HD 36)			
14	Ouzinkie - Alternative Wind	10,000	10,000	
15	Energy Generation - Phase			
16	I Data Collection (HD 36)			
17	Ouzinkie - Ouzinkie	5,100,000	5,100,000	
18	Replacement Dock/Economic			
19	Development Project (HD			
20	36)			
21	Palmer - Lift Station &	750,000	750,000	
22	Sewer System			
23	Rehabilitation (HD 13-16)			
24	Pelican - Water and Sewer	200,000	200,000	
25	Improvements (HD 2)			
26	Petersburg - Fire & EMS	6,700,000	6,700,000	
27	Facility Construction (HD			
28	2)			
29	Petersburg - Petersburg	50,000	50,000	
30	Medical Center - Medical			
31	Equipment Replacement (HD			
32	2)			
33	Pilot Point - Assess	55,000	55,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Safety & Structure Issues			
4	of Old Cannery Buildings			
5	(HD 37)			
6	Pilot Station - New Public	960,000	960,000	
7	Safety Building (HD 39)			
8	Port Alexander - Bear Hall	5,000	5,000	
9	Rehab and Renovation (HD			
10	2)			
11	Port Lions - Port Lions	1,000,000	1,000,000	
12	City Dock and Ferry			
13	Terminal Repairs and			
14	Replacement (HD 36)			
15	Saint George - Purchase	150,000	150,000	
16	Vacuum Sewage Pumper			
17	Truck (HD 37)			
18	Saint Mary's - Rock	300,000	300,000	
19	Crusher/Screening Plant			
20	(HD 39)			
21	Saint Michael - St.	200,000	200,000	
22	Michael Heavy Equipment			
23	Fleet (HD 39)			
24	Savoonga - D6N XL Tractor	275,000	275,000	
25	(HD 39)			
26	Savoonga - Steel Garage	50,000	50,000	
27	(HD 39)			
28	Saxman - Backhoe Loader	75,000	75,000	
29	Purchase (HD 1)			
30	Scammon Bay - Heavy	150,000	150,000	
31	Equipment (HD 39)			
32	Seldovia - Water and Sewer	100,000	100,000	
33	Upgrades (HD 33-35)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Seward - Mooring Dolphins	1,500,000	1,500,000	
4	and Dock Improvements at			
5	Seward Marine Center (HD			
6	33-35)			
7	Shaktoolik - Heavy	194,800	194,800	
8	Equipment Purchase (HD 39)			
9	Sitka - Blue Lake	15,000,000	15,000,000	
10	Hydroelectric Expansion			
11	(HD 2)			
12	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.			
13	Sitka - Moller Park	500,000	500,000	
14	Baseball Field			
15	Improvements (HD 2)			
16	Sitka - Sitka School	1,400,000	1,400,000	
17	District - Vocational			
18	Education Facility			
19	Construction (HD 2)			
20	Soldotna - Funny River	38,900	38,900	
21	Road Relocation (HD 33-35)			
22	Soldotna - Lighting Energy	389,200	389,200	
23	Conservation Project (HD			
24	33-35)			
25	Soldotna - Reconstruct	544,000	544,000	
26	North Binkley Street (HD			
27	33-35)			
28	Soldotna - Soldotna Creek	75,000	75,000	
29	Park Development (HD			
30	33-35)			
31	Tanana - Fire Truck and	270,000	270,000	
32	Fire Equipment Purchase			
33	(HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tanana - Washeteria	233,000	233,000	
4	Equipment & Sanitation			
5	Improvements (HD 6)			
6	Teller - Heavy Equipment	228,300	228,300	
7	Purchase (HD 39)			
8	Thorne Bay - Community	150,000	150,000	
9	Roads Repair and Resurface			
10	(HD 1)			
11	Togiak - Repair Storm	85,000	85,000	
12	Damage to Seawall (HD 37)			
13	Toksook Bay - Toksook Bay	225,000	225,000	
14	Dumpsite Improvement (HD			
15	38)			
16	Unalaska - Unalaska	5,000,000	5,000,000	
17	Powerhouse Expansion			
18	Project (HD 37)			
19	Valdez - Flood Mitigation	800,000	800,000	
20	and Dike Upgrades for			
21	Subdivision at 10 Mile			
22	Richardson Hwy (HD 12)			
23	Valdez - Valdez High	1,000,000	1,000,000	
24	School Fire			
25	Alarm/Sprinkler			
26	Replacement (HD 12)			
27	White Mountain - Public	857,000	857,000	
28	Safety Building (HD 39)			
29	Whittier - Shotgun Cove	4,000,000	4,000,000	
30	Road Phase II (HD 17-32)			
31	Wrangell - Hospital and	3,000,000	3,000,000	
32	Nursing Home Replacement			
33	Project (HD 2)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Wrangell - School District		40,000	40,000
4	Replacement Wrestling Mats			
5	(HD 2)			
6	Yakutat - Renovation of		300,000	300,000
7	Court House Building and			
8	City Hall (HD 5)			
9	Grants to Municipalities			
10	(AS 37.05.315) - Public			
11	Library Construction			
12	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
13	satisfy FY2011 capital funding for those public library construction projects identified by the			
14	Alaska Library Association and received by the Department of Commerce, Community and			
15	Economic Development until such time as the first round of the Public Library Construction			
16	and Major Expansion Matching Grant program (AS 14.56.355) is completed.			
17	Cordova - Cordova Center		2,000,000	2,000,000
18	and Library (HD 5)			
19	Kenai - Community Library		1,500,000	1,500,000
20	Expansion (HD 33-35)			
21	Matanuska-Susitna Borough -		1,700,000	1,700,000
22	Sutton Community Library &			
23	Resource Center (HD 13-16)			
24	North Slope Borough -		350,000	350,000
25	Tuzzy Library Expansion			
26	Project (HD 40)			
27	Petersburg - Public Library		3,300,000	3,300,000
28	(HD 2)			
29	Seward - Community Library		4,700,000	4,700,000
30	(HD 33-35)			
31	Grants to Unincorporated			
32	Communities (AS 37.05.317)			
33	Alatna - Tribal Hall		150,000	150,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction (HD 6)			
4	Chalkyitsik - Electrical	38,000	38,000	
5	Metering Program (HD 6)			
6	Chalkyitsik - Energy	26,000	26,000	
7	Efficient Diesel Generator			
8	Installation (HD 6)			
9	Circle - New Clinic Match	150,000	150,000	
10	Contribution (HD 6)			
11	Cooper Landing - Senior	95,000	95,000	
12	Housing Garage & Workshop			
13	(HD 33-35)			
14	Ester - John Trigg Ester	50,000	50,000	
15	Library Design and			
16	Construction (HD 7-11)			
17	Evansville - New Health	150,000	150,000	
18	Clinic Match Contribution			
19	(HD 6)			
20	Hollis - Emergency	400,000	400,000	
21	Services Facility			
22	Construction (HD 1)			
23	Igiugig - Fuel Delivery	12,000	12,000	
24	Truck (HD 36)			
25	Igiugig - Rural Power	110,000	110,000	
26	Systems Upgrade (HD 36)			
27	Iliamna - Village	72,000	72,000	
28	Community Hall Renovations			
29	(HD 36)			
30	Klukwan - Garbage Truck	32,900	32,900	
31	Purchase (HD 5)			
32	Manley Hot Springs -	150,000	150,000	
33	Fire/Rescue/Public Safety			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Building (HD 6)			
4	Mentasta Lake -	150,000	150,000	
5	Multi-Purpose Community			
6	Services Center (HD 6)			
7	Minto - Multi-Purpose	150,000	150,000	
8	Community Center (HD 6)			
9	Nikolaevsk - Natural Gas	250,000	250,000	
10	Line Reduction Unit (HD			
11	33-35)			
12	Northway Village -	125,000	125,000	
13	Community Center Addition			
14	(HD 6)			
15	Stevens Village - New	150,000	150,000	
16	Clinic Match Contribution			
17	(HD 6)			
18				
19				
20				
21	Grants to Named Recipients			
22	(AS 37.05.316)			
23	Alaska Gateway School	30,000	30,000	
24	District - Dot Lake School			
25	Playground Equipment (HD			
26	6)			
27	Chatham School District -	65,000	65,000	
28	Angoon Elementary School			
29	Playground (HD 5)			
30	Copper River School	300,000	300,000	
31	District - Copper River			
32	Connects (HD 12)			
33	Southeast Island School	23,000	23,000	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	District - Port Alexander			
4	Teacher Housing Remodel &			
5	Renovation (HD 2)			
6	Yukon Koyukuk School		40,000	40,000
7	District - Emergency			
8	School Renovations and			
9	Equipment Upgrades (HD 6)			
10	Yukon Koyukuk School		140,000	140,000
11	District - Jimmy			
12	Huntington High School			
13	Mold Remediation (HD 6)			
14	Yukon Koyukuk School		60,000	60,000
15	District - Ruby School			
16	Playground Equipment (HD			
17	6)			

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount

4 **Department of Commerce, Community and Economic Development**

5 1004 Unrestricted General Fund Receipts	471,881,450

6 *** Total Agency Funding ***	\$471,881,450

7 **Department of Education and Early Development**

8 1004 Unrestricted General Fund Receipts	658,000

9 *** Total Agency Funding ***	\$658,000

10 ***** Total Budget *****	\$472,539,450

11 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10 of this Act.

Funding Source	Amount
Unrestricted General Funds	
1004 Unrestricted General Fund Receipts	472,539,450
Total Unrestricted General Funds	\$472,539,450
Designated General Funds	
Total Designated General Funds	\$0
Other Non-Duplicated Funds	
Total Other Non-Duplicated Funds	\$0
Federal Funds	
Total Federal Funds	\$0
Duplicated Funds	
Total Duplicated Funds	\$0

(SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 13.** The following appropriation items are for capital project grants to upgrade commercial passenger vessel services and infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS 43.52.230) as set out in section 14 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Named Recipients			
(AS 37.05.316)			
Marine Exchange of Alaska -	600,000		600,000
Alaska Vessel Tracking			
System Upgrades and			
Expansion (HD 1-40)			
Southeast Alaska State	270,000		270,000
Fair Inc. - Harriet Hall			
ADA Upgrades for			
Commercial Passenger			
Vessel Visitors (HD 5)			
Grants to Municipalities			
(AS 37.05.315)			
Haines - Port Chilkoot	2,910,000		2,910,000
Cruise Ship Dock Upgrade			
(HD 5)			
Hoonah - Harbor	1,000,000		1,000,000
Improvements (HD 5)			
Juneau - Centennial Hall	1,200,000		1,200,000
Emergency Relief Center			
Improvements (HD 3-4)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Juneau - Cruise Ship Dock	9,000,000		9,000,000
4	Replacement (HD 3-4)			
5	Ketchikan - Cruise Ship	1,300,000		1,300,000
6	Berth IV Traffic Signal			
7	(HD 1)			
8	Ketchikan - Replace Cruise	10,000,000		10,000,000
9	Ship Berths I and II (HD			
10	1)			
11	Petersburg - Design and	1,250,000		1,250,000
12	Construction of Commercial			
13	Dock with Vehicle Drive			
14	Down (HD 2)			
15	Seward - Commercial	300,000		300,000
16	Passenger Vessel Harbor			
17	Security - Coast Guard			
18	Building Relocation (HD			
19	33-35)			
20	Seward - Security and Fire	2,000,000		2,000,000
21	Protection for Commercial			
22	Passenger Vessels (HD			
23	33-35)			
24	Sitka - Commercial	4,500,000		4,500,000
25	Passenger Vessel Facilities			
26	and Visitor Improvements			
27	(HD 2)			
28	Sitka - Crescent Harbor	1,000,000		1,000,000
29	Sidewalk Widening (HD 2)			
30	Sitka - Swan Lake Recovery	1,650,000		1,650,000
31	and Improvements (HD 2)			
32	Skagway - Commercial	4,000,000		4,000,000
33	Passenger Vessel Lightering			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Harbor Improvements			
4	(HD 5)			
5	Skagway - Municipal	800,000		800,000
6	Wastewater Treatment			
7	Facility Improvements Due			
8	to Seasonal Impacts (HD 5)			
9	Wrangell - Commercial	3,250,000		3,250,000
10	Passenger Vessel Facility			
11	(HD 2)			
12	Wrangell - Waterfront	75,000		75,000
13	Master Plan (HD 2)			
14	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1206 Commercial Passenger Vessel Tax	33,410,000
6 1207 Regional Cruise Ship Impact Fund	11,695,000
7 *** Total Agency Funding ***	\$45,105,000
8 * * * * * Total Budget * * * * *	\$45,105,000

9 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 ***Total Unrestricted General Funds***	\$0

6 **Designated General Funds**

7 ***Total Designated General Funds***	\$0

8 **Other Non-Duplicated Funds**

9 1206 Commercial Passenger Vessel Tax	33,410,000

10 1207 Regional Cruise Ship Impact Fund	11,695,000

11 ***Total Other Non-Duplicated Funds***	\$45,105,000

12 **Federal Funds**

13 ***Total Federal Funds***	\$0

14 **Duplicated Funds**

15 ***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 16.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 17 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

* * * * *

* * * * *

*** * * * * Department of Education and Early Development * * * * ***

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Alaska State Library,	20,000,000	20,000,000
Archives and Museum		
Facility Construction (HD		
3-4)		

Mt Edgecumbe High School	20,000,000	20,000,000
Aquatic Facility (HD 1-40)		
School Construction Grant	128,500,000	128,500,000

Fund (AS 14.11.005)

Lower Yukon - Alakanuk	46,500,000
K-12 School Replacement	
(HD 39)	

Lower Kuskokwim - Kipnuk	49,900,000
K-12 School Renovation/	
Addition (HD 38)	

Lower Kuskokwim -	32,100,000
Kwigillingok K-12 School	
Renovation/ Addition (HD	
38)	

* * * * *

* * * * *

*** * * * * Department of Fish and Game * * * * ***

* * * * *

* * * * *

Near Island Research	20,000,000	20,000,000
Facility (HD 36)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****		*****
		***** University of Alaska *****		
		*****		*****
6	UAA Sports Arena (HD	80,000,000		80,000,000
7	17-32)			
8	Mat-Su Campus - Valley	23,500,000		23,500,000
9	Center for Art & Learning			
10	(HD 13-16)			
11	UAF Life Sciences	88,000,000		88,000,000
12	Classroom and Lab Facility			
13	(HD 7-11)			
14	(SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 17. The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

3 Funding Source	Amount
4 Department of Education and Early Development	
5 1008 General Obligation Bonds	168,500,000
6 *** Total Agency Funding ***	\$168,500,000
7 Department of Fish and Game	
8 1008 General Obligation Bonds	20,000,000
9 *** Total Agency Funding ***	\$20,000,000
10 University of Alaska	
11 1008 General Obligation Bonds	191,500,000
12 *** Total Agency Funding ***	\$191,500,000
13 * * * * * Total Budget * * * * *	\$380,000,000

14 (SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16
2 of this Act.

3 Funding Source	Amount

4 **Unrestricted General Funds**

5 ***Total Unrestricted General Funds***	\$0

6 **Designated General Funds**

7 ***Total Designated General Funds***	\$0

8 **Other Non-Duplicated Funds**

9 ***Total Other Non-Duplicated Funds***	\$0

10 **Federal Funds**

11 ***Total Federal Funds***	\$0

12 **Duplicated Funds**

13 1008 General Obligation Bonds	380,000,000

14 ***Total Duplicated Funds***	\$380,000,000

15 (SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 19. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 20. FUND CAPITALIZATION.** (a) The sum of \$140,000,000 is appropriated from
18 the general fund to the Alaska Gasline Inducement Act reimbursement fund
19 (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under
20 AS 43.90.110(a)(1).

21 (b) The following amounts are appropriated to the election fund required by the
22 federal Help America Vote Act:

23 (1) interest earned on amounts in the election fund required by the federal
24 Help America Vote Act;

25 (2) the sum of \$1,425,000 from federal receipts;

26 (3) the sum of \$1,550,000 from the general fund.

27 (c) The sum of \$2,400,000 is appropriated from the general fund to the emerging
28 energy technology fund (AS 42.45.375).

29 * **Sec. 21. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue
30 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
31 (AS 37.05.565).

(b) The sum of \$50,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045(a)).

(c) The sum of \$10,000,000 is appropriated from the general fund to the power project fund (AS 42.45.010).

* **Sec. 22. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 23. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government operations	455,776
(9) City of Barrow	Local government operations	1,600,000

1 and maintenance
 2 (10) North Slope Borough North Slope Borough volunteer 250,000
 3 search and rescue

4 (b) If the amount received by the National Petroleum Reserve - Alaska special
 5 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 6 August 31, 2010, is less than the sum of the allocations made in (a) of this section, the
 7 Department of Commerce, Community, and Economic Development shall work with the
 8 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
 9 this section to equal the amount received.

10 * **Sec. 24. ALASKA ENERGY AUTHORITY.** The interest earnings on the renewable
 11 energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska
 12 Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for
 13 the fiscal year ending June 30, 2011.

14 * **Sec. 25. ALASKA HOUSING FINANCE CORPORATION.** (a) The unexpended and
 15 unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec.
 16 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec.
 17 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement -
 18 \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46,
 19 lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000)
 20 are reappropriated to the Alaska Housing Finance Corporation to build or acquire an
 21 undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage
 22 Public Housing Division, Family Investment Center, client intake, and assisted housing office.

23 (b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474,
 24 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated
 25 on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1,
 26 SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific
 27 Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and
 28 allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1,
 29 ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea
 30 View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 -
 31 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska

Housing Finance Corporation to demolish and reconstruct units of public housing of the San Roberto redevelopment project in Anchorage.

* **Sec. 26. DEPARTMENT OF ADMINISTRATION.** The sum of \$315,000 is appropriated from the general fund to the Department of Administration, office of public advocacy, for legal and advocacy services for the fiscal year ending June 20, 2010.

* **Sec. 27. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$35,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending June 30, 2011.

(b) The sum of \$250,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years ending June 30, 2010, and June 30, 2011.

* **Sec. 28. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of Health and Social Services for planning and design of the Alaska Center for Treatment.

* **Sec. 29. DEPARTMENT OF NATURAL RESOURCES.** Section 10, ch. 29, SLA 2008, page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Architecture and	1,500,000	1,500,000
Engineering for a New		
Geologic Material Center		
[IN EAGLE RIVER] -		
Phase 1 (HD 17-32)		

* **Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The

sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of an Alaska marine highway Alaska class ferry.

(b) It is the intent of the legislature that the new Alaska class ferry be constructed at a shipyard facility located in the state unless the commissioner of transportation and public facilities

(1) determines in writing that there is no shipyard facility located in the state that is equipped or qualified to perform the work required; or

(2) determines, after taking into consideration the Alaska bidder preference set out in AS 36.30.170 and the interport differential, that the proposed cost of the construction work is unreasonable.

(c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is amended to read:

(c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u>	\$5,000,000
<u>Ward Cove</u> [ALL-TIDE LAY-UP FACILITY]	
DeLong Mountain, port expansion EIS completion	500,000
Denali Borough, Stampede Road Improvements	200,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000
Nome warm storage building construction	1,000,000
North Slope, Foothills West Road EIS	3,000,000
North Slope, Bullen Point EIS	4,500,000
Dalton Highway, surfacing upgrades	6,000,000

1	Dalton Highway, Washington Creek Bridge	3,500,000
2	Parks Highway reconstruction	1,800,000
3	Richardson Highway, highway passing lanes,	5,000,000
4	Milepost 265 - 341	
5	Richardson Highway, Shaw Creek Bridge	2,500,000

(d) Section 1, ch. 159, SLA 2004, page 40, lines 30 - 32, is amended to read:

ALLOCATIONS

Alaska Marine 25,000,000

Highway: Alaska

Class Ferry [NEW

FAST VEHICLE

FERRY #3] (ED 1-5)

(b) Section 1, ch. 159, SLA 2004, page 40, line 33, through page 41, line 4, is amended to read:

ALLOCATIONS

Alaska Marine 43,000,000

Highway: Alaska

Class Ferry [NEW

FAST VEHICLE

FERRY #4] (ED 1-5)

* Sec. 31. HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Petersburg - Commercial	1,250,000	1,250,000
Passenger Vessel Berthing,		
<u>Power, Uplands, and Aesthetic</u>		
<u>Improvements</u> [AND POWER		
UPGRADES] (HD 2)		

* Sec. 32. HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16

1 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the
2 Department of Commerce, Community, and Economic Development for payment as a grant
3 under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

4 * **Sec. 33. HOUSE DISTRICT 5.** (a) The unexpended and unobligated balances, estimated
5 to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180,
6 lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA
7 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger
10 walkway construction and upgrades.

11 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the
12 appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of
13 Wales health care facility - \$500,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 City of Craig for fish processing capacity and community cold storage.

16 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the
17 appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and
18 sewer improvements - \$150,000) is reappropriated to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
20 City of Klawock for community projects and improvements.

21 (d) The unexpended and unobligated balance, not to exceed \$150,000, of the
22 appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and
23 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power
26 generation planning, design, and construction.

27 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the
28 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School
29 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
31 Chatham School District for equipment purchases and upgrades.

(f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005, page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement - \$5,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Whale Pass Community Association for community projects and improvements.

(g) The unexpended and unobligated balance, estimated to be \$11,800, of the appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries economic development grants) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for community projects, equipment, and improvements.

(h) The unexpended and unobligated balance, estimated to be \$37,500, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community Association, Road grader - \$300,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Chatham School District for projects, equipment, and improvements for Angoon schools.

(i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association, emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community Association, building renovation) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for projects, equipment, and improvements for the Angoon head start program.

* Sec. 34. HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for community projects and improvements.

1 (b) The unexpended and unobligated balance, estimated to be \$53,000, of the
2 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal
3 and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to
4 the Department of Commerce, Community, and Economic Development for payment as a
5 grant under AS 37.05.315 to the City of Galena for community projects and improvements.

6 (c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of
7 the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new
8 emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12
9 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce,
10 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
11 unincorporated community of Tyonek for community projects, equipment, and improvements.

12 * **Sec. 35. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances,
13 estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005,
14 page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department
15 facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005,
16 page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym
17 floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community,
18 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
19 North Star Borough for the Birch Hill Disaster Communications project.

20 (b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the
21 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park
22 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,
23 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
24 North Star Borough for tourism and community development and an ice park.

25 * **Sec. 36. HOUSE DISTRICT 12.** The unexpended and unobligated balance, estimated to
26 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View
27 Community Council, purchase fire-fighting equipment and training - \$43,000) is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.05.316 to the Glacier View Community Council for
30 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source
31 for fire-fighting.

1 * **Sec. 37. HOUSE DISTRICTS 13 - 16.** The unexpended and unobligated balances,
2 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,
3 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -
4 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3
5 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire
8 engine for the Greater Palmer Fire Service Area.

9 * **Sec. 38. HOUSE DISTRICT 14.** (a) The unexpended and unobligated balance, estimated
10 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32
11 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -
12 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new
14 panels and landscaping beautification for the Veteran's Memorial.

15 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the
16 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,
17 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and
18 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place
19 for expansion.

20 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the
21 appropriation made in sec. 52(I), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -
22 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
24 Wasilla to Big Lake trail.

25 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the
26 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports
27 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department
28 of Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports
30 complex.

31 (e) The unexpended and unobligated balance, estimated to be \$5,000, of the

appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball Fields ground water investigation) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

(f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson Avenue.

(g) The unexpended and unobligated balance, estimated to be \$116,600, of the appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line extension - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for a new downtown water station.

* Sec. 39. HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

* Sec. 40. HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Service High	500,000	500,000
School Football Field Turf		
<u>Design and Construction</u>		
(HD 17-32)		

(b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

APPROPRIATION	GENERAL

	ITEMS	FUND
1 Anchorage - South High	500,000	500,000

2 School Artificial Turf

3 Field Design and Construction

4 (HD 17-32)

5 (c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 Anchorage - Central Middle	20,000	20,000

7 School Stage Floor

8 Refinishing and

9 Projector Screen,

10 Sound System, and

11 Curtains Replacement and

12 Installation (HD 17-32)

13 (d) The unexpended and unobligated balance, not to exceed \$75,000, of the

14 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall

15 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,

16 Community, and Economic Development for payment as a grant under AS 37.05.315 to the

17 Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement

18 project.

19 (e) The unexpended and unobligated balance, not to exceed \$13,500, of the

20 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall

21 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,

22 Community, and Economic Development for payment as a grant under AS 37.05.316 to the

23 Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community

24 patrol for the fiscal year ending June 30, 2011.

25 (f) If the amount available for appropriation in (d) and (e) of this section is less than

26 \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion

27 to the amount of the shortfall.

28 (g) The unexpended and unobligated balance, estimated to be \$4,480, of the

1 appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River
2 Chamber of Commerce, town center revitalization project - \$100,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the
5 Chugiak-Eagle River Branch Library.

6 * **Sec. 41.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to
7 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33
8 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is
9 reappropriated to the Department of Commerce, Community, and Economic Development for
10 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret
11 Eagan Sullivan Park improvements.

12 * **Sec. 42.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not
13 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
14 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project -
15 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
16 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic
17 Development District for Cook Inlet tidal power analysis.

18 (b) The unexpended and unobligated balance, not to exceed \$20,000, of the
19 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
20 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
21 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula
23 Recreation Service Area for replacement of the shower at the Nikiski Pool.

24 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the
25 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
26 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
27 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
28 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional
29 Historical Association for protection of the dunes at the mouth of the Kasilof River.

30 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the
31 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula

1 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
2 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
3 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency
4 Services for the off-highway rescue project.

5 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the
6 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
7 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
8 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
9 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire
10 Service Area for the purchase of a new ambulance.

11 (f) If the amount available for appropriation in (b) - (e) of this section is less than
12 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion
13 to the amount of the shortfall.

14 * **Sec. 43. HOUSE DISTRICT 34.** (a) The unexpended and unobligated balance, not to
15 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6
16 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

19 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the
20 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system
21 development - \$100,000) is reappropriated to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency
23 Services for vehicle purchase and improvements and equipment purchase and improvements.

24 (c) If the amount available for appropriation in (a) and (b) of this section is less than
25 \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion
26 to the amount of the shortfall.

27 (d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of
28 the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc.,
29 Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski
30 Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

2 * **Sec. 44.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
3 be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 -
4 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce,
5 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
6 City of Homer for renovation of and additions to Homer City Hall.

7 * **Sec. 45.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to
8 be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21
9 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.315 to the City of Saint George for community facilities
12 and equipment upgrades.

13 * **Sec. 46.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

14 (c) The unexpended and unobligated balances, estimated to be a total of
15 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
16 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
17 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
18 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
19 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
20 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
21 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
22 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
23 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
24 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
25 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
26 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
27 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
28 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
29 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
30 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
31 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,

community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to use wood as a heating source for the fiscal year ending June 30, 2011 [2010].

* **Sec. 47. HOUSE DISTRICT 39.** The unexpended and unobligated balance, estimated to be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak for purchase of a city vehicle.

* **Sec. 48. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The unexpended and unobligated balances, estimated to be a total of \$2,200,000, of the appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council - \$34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget - \$11,637,400) are reappropriated to the Legislative Council for repair and renovation of legislative buildings and facilities.

(b) The unexpended and unobligated balance, estimated to be \$7,700,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the budget reserve fund (AS 37.05.540).

* **Sec. 49. CONTINGENCY.** The appropriation made in sec. 20(c) of this Act is contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a bill creating an emerging energy technology fund at AS 42.45.375.

* **Sec. 50. LAPSE.** (a) The appropriations made in secs. 20, 21, 22(1), and 48(b) of this Act are for the capitalization of funds and do not lapse.

(b) The appropriations made in secs. 23, 25, 28, 30(a), 32, 33(e), 33(f), 33(h), 34(a), 34(c), 36, 38(a), 38(b), 39, 40(e), 41, 42(a) - (e), 43(a), 43(b), 43(d), and 48(a) of this Act are for capital projects and lapse under AS 37.25.020.

(c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

1 * **Sec. 51.** Sections 1, 4, 10, 26, 27(b), and 30 of this Act take effect April 19, 2010.

2 * **Sec. 52.** Sections 25, 28, and 31 - 48 of this Act take effect June 30, 2010.

3 * **Sec. 53.** Except as provided in secs. 51 and 52 of this Act, this Act takes effect July 1,
4 2010.

**2010 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language

Agency	[1] VER E SFINCS1	[2] VER S SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Agency Budgets				
Administration	33,275.0	33,275.0	0.0	
Community & Economic Dev	512,185.2	576,582.5	64,397.3	12.6 %
Corrections	11,600.0	11,600.0	0.0	
Education & Early Dev	29,410.7	29,778.7	368.0	1.3 %
Environmental Conservation	95,071.6	100,969.8	5,898.2	6.2 %
Fish and Game	24,850.0	24,850.0	0.0	
Governor	1,548.8	3,098.8	1,550.0	100.1 %
Health & Social Services	32,315.3	32,315.3	0.0	
Labor & Workforce Dev	5,912.7	7,912.7	2,000.0	33.8 %
Law	150.0	150.0	0.0	
Military & Veterans Affairs	34,542.0	34,542.0	0.0	
Natural Resources	31,643.0	31,732.0	89.0	0.3 %
Public Safety	13,136.0	13,136.0	0.0	
Revenue	58,083.1	58,083.1	0.0	
Transportation & Public Fac	1,127,272.4	1,127,622.4	350.0	
University of Alaska	53,900.0	53,900.0	0.0	
Alaska Court System	27,100.0	27,100.0	0.0	
Total	2,091,995.7	2,166,648.2	74,652.5	3.6 %
Statewide Items				
Fund Capitalization	141,425.0	142,975.0	1,550.0	1.1 %
Total	141,425.0	142,975.0	1,550.0	1.1 %
Statewide Total	2,233,420.7	2,309,623.2	76,202.5	3.4 %
Funding Summary				
General Funds (GF)	1,096,587.7	1,164,842.0	68,254.3	6.2 %
Other State Funds (Other)	130,325.2	132,375.2	2,050.0	1.6 %
Federal Receipts (Fed)	1,006,507.7	1,012,405.9	5,898.2	0.6 %
Non-Additive Items				
Fund Transfers	63,000.0	63,000.0	0.0	
Total	63,000.0	63,000.0	0.0	

2010 Legislature - Capital Budget Statewide Totals - Senate Structure

Numbers and Language

	[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Total	2,233,420.7	2,309,623.2	76,202.5	3.4 %
<u>Funding Sources</u>				
1002 Fed Rcpts (Fed)	1,001,398.5	1,001,398.5	0.0	
1003 G/F Match (GF)	76,920.0	76,920.0	0.0	
1004 Gen Fund (GF)	879,847.2	940,778.5	60,931.3	6.9 %
1005 GF/Prgm (GF)	11,109.0	11,109.0	0.0	
1007 I/A Rcpts (Other)	1,153.5	1,153.5	0.0	
1017 Group Ben (Other)	301.4	301.4	0.0	
1024 Fish/Game (Other)	900.0	900.0	0.0	
1026 HwyCapital (Other)	15,000.0	15,000.0	0.0	
1027 IntAirport (Other)	21,925.5	21,925.5	0.0	
1029 PERS Trust (Other)	392.9	392.9	0.0	
1034 Teach Ret (Other)	164.0	164.0	0.0	
1042 Jud Retire (Other)	4.0	4.0	0.0	
1045 Nat Guard (Other)	12.7	12.7	0.0	
1048 Univ Rcpt (GF)	15,000.0	15,000.0	0.0	
1050 PFD Fund (GF)	350.0	350.0	0.0	
1052 Oil/Haz Fd (GF)	2,000.0	2,000.0	0.0	
1061 CIP Rcpts (Other)	2,900.0	2,900.0	0.0	
1063 NPR Fund (Fed)	4,847.2	4,847.2	0.0	
1075 Clean Wtr (Fed)	0.0	1,826.3	1,826.3	>999 %
1081 Info Svc (Other)	5,000.0	5,000.0	0.0	
1082 Vessel Rep (GF)	60,000.0	60,000.0	0.0	
1100 ADWF (Fed)	0.0	4,071.9	4,071.9	>999 %
1105 PF Gross (Other)	250.0	250.0	0.0	
1108 Stat Desig (Other)	14,105.0	14,605.0	500.0	3.5 %
1112 IntAptCons (Other)	8,986.2	8,986.2	0.0	
1113 AHFC Bonds (Other)	7,500.0	7,500.0	0.0	
1139 AHFC Div (GF)	31,058.5	31,058.5	0.0	
1140 AIDEA Div (GF)	13,100.0	20,423.0	7,323.0	55.9 %
1147 PublicBldg (Other)	3,000.0	3,000.0	0.0	
1153 State Land (GF)	3,668.0	3,668.0	0.0	
1156 Rcpt Svcs (GF)	0.0	0.0	0.0	
1173 GF MisEarn (GF)	2,000.0	2,000.0	0.0	
1179 PFC (Other)	2,200.0	2,200.0	0.0	
1185 Elect Fund (Other)	1,425.0	2,975.0	1,550.0	108.8 %
1195 SpecVehRct (GF)	250.0	250.0	0.0	
1201 CFEC Rcpts (GF)	1,250.0	1,250.0	0.0	
1202 Anat Fnd (GF)	35.0	35.0	0.0	
1206 CPV Tax (Other)	33,410.0	33,410.0	0.0	
1207 RCS Impact (Other)	11,695.0	11,695.0	0.0	
1212 Stimulus09 (Fed)	262.0	262.0	0.0	
1213 AHCC (GF)	0.0	0.0	0.0	

**2010 Legislature - Capital Budget
Statewide Totals - Senate Structure**

Numbers and Language

	<u>[1] SFINCS1</u>	<u>[2] SFINCS2</u>	<u>[2] - [1] SFINCS1 to SFINCS2</u>	
<u>Funding Summary</u>				
General Funds (GF)	1,096,587.7	1,164,842.0	68,254.3	6.2 %
Other State Funds (Other)	130,325.2	132,375.2	2,050.0	1.6 %
Federal Receipts (Fed)	1,006,507.7	1,012,405.9	5,898.2	0.6 %

2010 Legislature - Capital Budget **Project Compare by Agency - Senate Structure**

**Numbers and Language
Differences Only**

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Department of Administration					
Statewide Deferred Maintenance Projects					
AL	Non-Public Building Fund Facilities Deferred Maintenance	3,250,000	450,000	-2,800,000	-86.2 %
	1004 Gen Fund (UGF)	3,250,000	450,000	-2,800,000	-86.2 %
AL	Public Building Fund Facilities Deferred Maintenance	3,000,000	5,800,000	2,800,000	93.3 %
	1004 Gen Fund (UGF)	0	2,800,000	2,800,000	>999 %
	1147 PublicBldg (Other)	3,000,000	3,000,000	0	
*** Agency Totals *****		6,250,000	6,250,000	0	
Department of Commerce, Community and Economic Development					
AP	Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting	10,000,000	10,000,000	0	
	1004 Gen Fund (UGF)	5,400,000	0	-5,400,000	-100.0 %
	1140 AIDEA Div (UGF)	4,600,000	10,000,000	5,400,000	117.4 %
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance	2,000,000	2,000,000	0	
	1004 Gen Fund (UGF)	2,000,000	77,000	-1,923,000	-96.2 %
	1140 AIDEA Div (UGF)	0	1,923,000	1,923,000	>999 %
AP	Broadband Internet Planning and Oversight	0	500,000	500,000	>999 %
	1108 Stat Desig (Other)	0	500,000	500,000	>999 %
AP	Western Alaska Canned Chum & Herring Demonstration Project	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Air Show Association - 2010 Arctic Thunder Air Show	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Alaska Brain Injury Network, Inc. - Resource Navigation Activities	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Alaska Manufacturing Extension Partnership - State Matching Support	500,000	800,000	300,000	60.0 %
	1004 Gen Fund (UGF)	500,000	800,000	300,000	60.0 %
AP	Alaska Moving Image Preservation Association - State Participation Grant	150,000	303,000	153,000	102.0 %
	1004 Gen Fund (UGF)	150,000	303,000	153,000	102.0 %
AP	Alaska Native Tribal Health Consortium - Long Term Care Facility Planning & Construction	0	9,260,000	9,260,000	>999 %
	1004 Gen Fund (UGF)	0	9,260,000	9,260,000	>999 %
AP	Alaska Search and Rescue Association - Search and Rescue Statewide Training	0	200,000	200,000	>999 %
	1004 Gen Fund (UGF)	0	200,000	200,000	>999 %
AP	Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %

2010 Legislature - Capital Budget **Project Compare by Agency - Senate Structure**

**Numbers and Language
Differences Only**

		<u>[1]</u> <u>SFINCS1</u>	<u>[2]</u> <u>SFINCS2</u>	<u>[2] - [1]</u> <u>SFINCS1 to SFINCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Alyeska Vocational Services - Deaf Center Planning & Development	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	American Bald Eagle Foundation - Raptor Center Completion	0	269,800	269,800 >999 %
	1004 Gen Fund (UGF)	0	269,800	269,800 >999 %
AP	American Legion Chappie James Post 34 - American Legion Facility Renovation	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage Park Foundation - Anchorage Senior Center Trail Connection	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage Park Foundation - Carlson Park Repairs	0	60,700	60,700 >999 %
	1004 Gen Fund (UGF)	0	60,700	60,700 >999 %
AP	Anchorage Park Foundation - Cheney Lake Park Improvements	0	24,700	24,700 >999 %
	1004 Gen Fund (UGF)	0	24,700	24,700 >999 %
AP	Anchorage Park Foundation - Cope Street Park Improvements	0	45,700	45,700 >999 %
	1004 Gen Fund (UGF)	0	45,700	45,700 >999 %
AP	Anchorage Park Foundation - Creekside Park Improvements	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades	0	68,700	68,700 >999 %
	1004 Gen Fund (UGF)	0	68,700	68,700 >999 %
AP	Anchorage Park Foundation - Ira Walker Park Improvements	0	108,000	108,000 >999 %
	1004 Gen Fund (UGF)	0	108,000	108,000 >999 %
AP	Anchorage Park Foundation - Little Dipper Park Fix-Its	0	45,700	45,700 >999 %
	1004 Gen Fund (UGF)	0	45,700	45,700 >999 %
AP	Anchorage Park Foundation - Nichols Park Improvements	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Dector Lights	0	56,000	56,000 >999 %
	1004 Gen Fund (UGF)	0	56,000	56,000 >999 %
AP	Anchorage Park Foundation - Woodland Park Improvements	0	40,200	40,200 >999 %
	1004 Gen Fund (UGF)	0	40,200	40,200 >999 %
AP	Angoon Senior Center - Senior Center Equipment Purchase	0	8,000	8,000 >999 %
	1004 Gen Fund (UGF)	0	8,000	8,000 >999 %
AP	Bering Sea Fisherman's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Big Lake Elementary PTA - Playground Equipment	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

**Numbers and Language
Differences Only**

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Blood Bank of Alaska - New Building Planning & Construction	0	13,400,000	13,400,000	>999 %
	1004 Gen Fund (UGF)	0	13,400,000	13,400,000	>999 %
AP	Brotherhood, Inc. - Home Based After School Program	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Calypso Farm And Ecology Center - Schoolyard Garden Initiative	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Camp Fire USA - Camp Kushtaka Rebuild	300,000	700,000	400,000	133.3 %
	1004 Gen Fund (UGF)	300,000	700,000	400,000	133.3 %
AP	Campbell Park Community Council - Lake Otis and Waldron Safety Lighting	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project	0	97,000	97,000	>999 %
	1004 Gen Fund (UGF)	0	97,000	97,000	>999 %
AP	Catholic Community Services - Bring the Klds Home Program Site Aquisition and Building Design	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Communities in Schools - North Star Imagination Library	0	18,000	18,000	>999 %
	1004 Gen Fund (UGF)	0	18,000	18,000	>999 %
AP	Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Community Sports, Inc. - Development & Implementation Project	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Copper Basin Senior Citizens - Deferred Maintenance of Senior Center	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Copper River Native Association - Vehicle Acquisitlon	0	44,000	44,000	>999 %
	1004 Gen Fund (UGF)	0	44,000	44,000	>999 %
AP	Dimond High School Alumni Association - Sports Field Improvements	0	250,000	250,000	>999 %
	1004 Gen Fund (UGF)	0	250,000	250,000	>999 %
AP	Edzeno Native Village Council - Nikolai Electrical Metering Project	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	150,000	0	-150,000	-100.0 %
	1004 Gen Fund (UGF)	150,000	0	-150,000	-100.0 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

**Numbers and Language
Differences Only**

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	Family Centered Services of Alaska - Facility Expansion & Program Enhancement Project	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Federation of Community Councils, Inc. - Mountain View Community Patrol	0	12,000	12,000	>999 %
	1004 Gen Fund (UGF)	0	12,000	12,000	>999 %
AP	Federation of Community Councils, Inc. - North East Community Patrol	0	2,500	2,500	>999 %
	1004 Gen Fund (UGF)	0	2,500	2,500	>999 %
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	7,500	7,500	>999 %
	1004 Gen Fund (UGF)	0	7,500	7,500	>999 %
AP	Federation of Community Councils, Inc. - Russian Jack Community Patrol	0	2,500	2,500	>999 %
	1004 Gen Fund (UGF)	0	2,500	2,500	>999 %
AP	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Food Bank of Alaska - Mother Lawrence Foundation Food Distribution	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Gakona Volunteer Fire Department - Fit Five Project	0	8,800	8,800	>999 %
	1004 Gen Fund (UGF)	0	8,800	8,800	>999 %
AP	Gakona Volunteer Fire Department - Viable 911 Dispatch	0	14,400	14,400	>999 %
	1004 Gen Fund (UGF)	0	14,400	14,400	>999 %
AP	Gastineau Human Services - Safety and Security Systems Upgrades	0	39,500	39,500	>999 %
	1004 Gen Fund (UGF)	0	39,500	39,500	>999 %
AP	Greater Copper Valley Communications, Inc - Backup Generator & Communication Link	0	91,000	91,000	>999 %
	1004 Gen Fund (UGF)	0	91,000	91,000	>999 %

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**Numbers and Language
Differences Only**

		<u>[1]</u> <u>SFINCS1</u>	<u>[2]</u> <u>SFINCS2</u>	<u>[2] - [1]</u> <u>SFINCS1 to SFINCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Haines Senior Center - Senior Center Roof Maintenance & Replacement	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Haines Senior Center - Vehicle & Wheelchair Lift Purchase	0	13,100	13,100 >999 %
	1004 Gen Fund (UGF)	0	13,100	13,100 >999 %
AP	Homer Foundation - Community Education and Activity Programming	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Hoonah Senior Center - Kitchen Equipment	0	18,000	18,000 >999 %
	1004 Gen Fund (UGF)	0	18,000	18,000 >999 %
AP	Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Island Trails Network - Rotary Park Trail Phase II	0	8,000	8,000 >999 %
	1004 Gen Fund (UGF)	0	8,000	8,000 >999 %
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement	0	65,000	65,000 >999 %
	1004 Gen Fund (UGF)	0	65,000	65,000 >999 %
AP	Juneau Housing Trust - 20th Century Theater Affordable Housing Project	0	55,000	55,000 >999 %
	1004 Gen Fund (UGF)	0	55,000	55,000 >999 %
AP	Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Kake Senior Center - Kitchen Equipment	0	5,500	5,500 >999 %
	1004 Gen Fund (UGF)	0	5,500	5,500 >999 %
AP	Kasilof Regional Historical Association - Kasilof River Mouth Dune Protection	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Kenai Peninsula Food Bank - Facility Improvements and Expansion	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Kodiak Women's Resource and Crisis Center - Security Fence Replacement	0	13,000	13,000 >999 %
	1004 Gen Fund (UGF)	0	13,000	13,000 >999 %
AP	Ma'o Tosi Alaska PRIDE - After-School and Summer Programs	0	80,000	80,000 >999 %
	1004 Gen Fund (UGF)	0	80,000	80,000 >999 %
AP	Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %

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**Numbers and Language
Differences Only**

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2
Department of Commerce, Community and Economic Development (continued)				
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Native Village of Tetlin - Community Improvements	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Newtok Traditional Council - Landfill Design Matching Funds	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Nine Star Education & Employment Services - Dropout Recovery Program	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	North Star Volunteer Fire Department - Fire Engine	0	145,000	145,000 >999 %
	1004 Gen Fund (UGF)	0	145,000	145,000 >999 %
AP	Peninsula Community Health Centers of Alaska - Cottonwood Health Center Equipment	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Perseverance Theatre - Facility Upgrades	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP	Rainbird Community Broadcasting, Inc. - KRBD FM Digital Equipment Upgrade	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	REACH, Inc. - Asbestos Abatement	0	25,500	25,500 >999 %
	1004 Gen Fund (UGF)	0	25,500	25,500 >999 %
AP	Retirement Community of Fairbanks - Raven Landing Senior Community Center	0	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	0	500,000	500,000 >999 %
AP	Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement	0	118,200	118,200 >999 %
	1004 Gen Fund (UGF)	0	118,200	118,200 >999 %
AP	Shiloh Community Housing Incorporated - Transitional Housing Project	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Sitka Community Hospital - Medical Equipment Replacement	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Snomads - Willard Road Improvements	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	South Anchorage Baseball Booster Club - Taylor Young Memorial Ballpark	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance	0	57,000	57,000 >999 %
	1004 Gen Fund (UGF)	0	57,000	57,000 >999 %
AP	Southeast Alaska Independent Living - Lift-Equipped Vehicles	0	9,700	9,700 >999 %
	1004 Gen Fund (UGF)	0	9,700	9,700 >999 %

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**Numbers and Language
Differences Only**

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316) (continued)					
AP	Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding	0	125,000	125,000	>999 %
	1004 Gen Fund (UGF)	0	125,000	125,000	>999 %
AP	Southeast Conference - Energy Program Coordination	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Southeast Regional Resource Center - Technology Upgrade	0	63,700	63,700	>999 %
	1004 Gen Fund (UGF)	0	63,700	63,700	>999 %
AP	Steese Fire Service Area - Steese Volunteer Fire Department Station #2 Repair And Upgrade	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Tatitlek IRA Council - Power Generators Repairs and Replacement	0	26,600	26,600	>999 %
	1004 Gen Fund (UGF)	0	26,600	26,600	>999 %
AP	Territorial Sportsmen, Inc. - Public Use Cabin Construction	0	60,000	60,000	>999 %
	1004 Gen Fund (UGF)	0	60,000	60,000	>999 %
AP	United Human Services of Southeast Alaska - Non-profit Center	0	120,000	120,000	>999 %
	1004 Gen Fund (UGF)	0	120,000	120,000	>999 %
AP	United Way of Anchorage - Weed & Seed Program Support	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Upper Susitna Shooters Association - Range Improvements	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
AP	VSA Arts of Alaska - Boiler Replacement	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Wasilla-Iditarod Elementary School - Playground and Exercise Equipment	0	30,000	30,000	>999 %
	1004 Gen Fund (UGF)	0	30,000	30,000	>999 %
AP	Weed and Seed East Anchorage - Russian Jack Advocacy	0	25,000	25,000	>999 %
	1004 Gen Fund (UGF)	0	25,000	25,000	>999 %
AP	Weed and Seed East Anchorage - Tax Assistance Computers	0	10,000	10,000	>999 %
	1004 Gen Fund (UGF)	0	10,000	10,000	>999 %
AP	World Trade Center Alaska - International Trade Partnership Project	125,000	450,000	325,000	260.0 %
	1004 Gen Fund (UGF)	125,000	450,000	325,000	260.0 %
AP	Yakutat Senior Center - Internet Access Infrastructure & Equipment	0	5,000	5,000	>999 %
	1004 Gen Fund (UGF)	0	5,000	5,000	>999 %
Grants to Municipalities (AS 37.05.315)					
AP	Anchorage - 13th Avenue Gateway Element Improvements	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Anchorage - Abbott Loop Elementary School Library Books	0	15,000	15,000	>999 %
	1004 Gen Fund (UGF)	0	15,000	15,000	>999 %

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**Numbers and Language
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		<u>[1]</u> <u>SF INCS1</u>	<u>[2]</u> <u>SF INCS2</u>	<u>[2] - [1]</u> <u>SF INCS1 to SF INCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Abbott Loop Elementary School Projectors & Document Cameras	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Anchorage - Abbott Loop Traffic Calming Improvements	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Anchorage - Airport Heights Elementary School Technology	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Anchorage - Alexander Avenue Drainage Improvements	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Anchorage - Aquarian Charter School Emergency Lighting	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Anchorage - Arctic Boulevard Chester Creek Flooding	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Anchorage - Bartlett High School Interactive Whiteboards	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage - Baxter Elementary School Classroom Technology Equipment	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Bayshore Elementary School Interactive Whiteboards	0	61,000	61,000 >999 %
	1004 Gen Fund (UGF)	0	61,000	61,000 >999 %
AP	Anchorage - Begich Middle School Science Program Supplies	0	2,700	2,700 >999 %
	1004 Gen Fund (UGF)	0	2,700	2,700 >999 %
AP	Anchorage - Begich Middle School Stream Gauge & Weather Shelter	0	1,500	1,500 >999 %
	1004 Gen Fund (UGF)	0	1,500	1,500 >999 %
AP	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Anchorage - Campbell Elementary School Computer Software	0	9,000	9,000 >999 %
	1004 Gen Fund (UGF)	0	9,000	9,000 >999 %
AP	Anchorage - Campbell Elementary School Mobile Computer Lab	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Anchorage - Campbell Elementary School Projectors & Document Cameras	0	32,000	32,000 >999 %
	1004 Gen Fund (UGF)	0	32,000	32,000 >999 %
AP	Anchorage - Central Middle School Interactive Whiteboard	0	38,400	38,400 >999 %
	1004 Gen Fund (UGF)	0	38,400	38,400 >999 %
AP	Anchorage - Chester Valley Elementary School Equipment & Software	0	53,900	53,900 >999 %
	1004 Gen Fund (UGF)	0	53,900	53,900 >999 %

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**Numbers and Language
Differences Only**

		<u>[1] SFINCS1</u>	<u>[2] SFINCS2</u>	<u>[2] - [1] SFINCS1 to SFINCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Chinook Elementary School Construct Gym Storage Area	0	12,000	12,000 >999 %
	1004 Gen Fund (UGF)	0	12,000	12,000 >999 %
AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover	0	7,000	7,000 >999 %
	1004 Gen Fund (UGF)	0	7,000	7,000 >999 %
AP	Anchorage - Chinook Elementary School Physical Education Equipment	0	2,500	2,500 >999 %
	1004 Gen Fund (UGF)	0	2,500	2,500 >999 %
AP	Anchorage - Chinook Elementary School Storage Cubicles	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement	0	6,000	6,000 >999 %
	1004 Gen Fund (UGF)	0	6,000	6,000 >999 %
AP	Anchorage - Chugach Elementary School Computers	0	44,000	44,000 >999 %
	1004 Gen Fund (UGF)	0	44,000	44,000 >999 %
AP	Anchorage - Chugiak to Eagle River Road and Drainage Improvements	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage - College Gate Elementary School Playground Equipment	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage - Creekside Park Elementary School Library Books	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Anchorage - Creekside Park Elementary Sidewalk Repairs	0	6,200	6,200 >999 %
	1004 Gen Fund (UGF)	0	6,200	6,200 >999 %
AP	Anchorage - Denali Montessori School Computer Lab Equipment	0	10,300	10,300 >999 %
	1004 Gen Fund (UGF)	0	10,300	10,300 >999 %
AP	Anchorage - Dimond High School Advanced Placement Teacher Training	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage - Dimond High School Computers	0	42,000	42,000 >999 %
	1004 Gen Fund (UGF)	0	42,000	42,000 >999 %
AP	Anchorage - East Anchorage Plan	0	80,000	80,000 >999 %
	1004 Gen Fund (UGF)	0	80,000	80,000 >999 %
AP	Anchorage - East High School Computers Purchase	0	29,000	29,000 >999 %
	1004 Gen Fund (UGF)	0	29,000	29,000 >999 %
AP	Anchorage - East High School Library Resources	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
AP	Anchorage - Fairview Elementary School Book and Technology Grant	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

**Numbers and Language
Differences Only**

		<u>[1] SFINCS1</u>	<u>[2] SFINCS2</u>	<u>[2] - [1] SFINCS1 to SFINCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Fire Lake Elementary School Physical Education Program	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment	0	26,000	26,000 >999 %
	1004 Gen Fund (UGF)	0	26,000	26,000 >999 %
AP	Anchorage - Gladys Wood Elementary School Classroom Walls and Storage	0	48,000	48,000 >999 %
	1004 Gen Fund (UGF)	0	48,000	48,000 >999 %
AP	Anchorage - Gladys Wood Elementary School Lunchroom Tables	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Goldenvlew Middle School Cabinet Installation	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Government Hill Elementary School After-School Program Equipment	0	13,000	13,000 >999 %
	1004 Gen Fund (UGF)	0	13,000	13,000 >999 %
AP	Anchorage - Government Hill Elementary School Computer Software	0	3,600	3,600 >999 %
	1004 Gen Fund (UGF)	0	3,600	3,600 >999 %
AP	Anchorage - Hanshew Middle School Interactive Whiteboards	0	110,000	110,000 >999 %
	1004 Gen Fund (UGF)	0	110,000	110,000 >999 %
AP	Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP	Anchorage - Inlet View Elementary School Library Books	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Inlet View Elementary School Outdoor Running Track	0	24,000	24,000 >999 %
	1004 Gen Fund (UGF)	0	24,000	24,000 >999 %
AP	Anchorage - Kasuun Elementary School Digital Projectors	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Anchorage - Kasuun Elementary School Laptop Computers	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage - Kincaid Elementary School Replacement Furniture	0	11,000	11,000 >999 %
	1004 Gen Fund (UGF)	0	11,000	11,000 >999 %
AP	Anchorage - Kincaid Elementary Technology Upgrades	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Anchorage - King Career Center Refrigeration and Freezer Replacements	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage - King Career Center Solar Panels Study	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %

2010 Legislature - Capital Budget **Project Compare by Agency - Senate Structure**

**Numbers and Language
Differences Only**

		<u>[1]</u> <u>SF INCS1</u>	<u>[2]</u> <u>SF INCS2</u>	<u>[2] - [1]</u> <u>SF INCS1 to SF INCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Klatt Elementary School Cafeteria Tables	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Anchorage - Klatt Elementary School Exterior Siding Repair	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Klatt Elementary School Sound System	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage - Lake Hood Elementary School Book and Technology Grant	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage - Lake Hood Elementary School Cameras & Projectors	0	13,000	13,000 >999 %
	1004 Gen Fund (UGF)	0	13,000	13,000 >999 %
AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage - Lake Hood Elementary School Printers	0	1,000	1,000 >999 %
	1004 Gen Fund (UGF)	0	1,000	1,000 >999 %
AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage - Latouche and Annapolis Pedestrian Safety	0	215,000	215,000 >999 %
	1004 Gen Fund (UGF)	0	215,000	215,000 >999 %
AP	Anchorage - McLaughlin Secondary School Science Lab Conversion	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Anchorage - Mears Middle School Computer Lab	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP	Anchorage - Mears Middle School Water Heater Replacement	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Mirror Lake Elementary School Library and Technology Upgrades	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Anchorage - Mount Spurr Elementary School Classroom Space Renovations	0	35,000	35,000 >999 %
	1004 Gen Fund (UGF)	0	35,000	35,000 >999 %
AP	Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage - Mountain View Elementary School Boiler Replacement and Repairs	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Anchorage - Mountain View Elementary School Cameras & Projectors	0	6,250	6,250 >999 %
	1004 Gen Fund (UGF)	0	6,250	6,250 >999 %

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**Numbers and Language
Differences Only**

		<u>[1]</u> <u>SF INCS1</u>	<u>[2]</u> <u>SF INCS2</u>	<u>[2] - [1]</u> <u>SF INCS1 to SF INCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Mountain View Public Library	0	6,000	6,000 >999 %
	1004 Gen Fund (UGF)	0	6,000	6,000 >999 %
AP	Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs	0	80,000	80,000 >999 %
	1004 Gen Fund (UGF)	0	80,000	80,000 >999 %
AP	Anchorage - Muldoon Elementary School Cameras	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
AP	Anchorage - Newby Avenue Repair and Renovation	0	136,000	136,000 >999 %
	1004 Gen Fund (UGF)	0	136,000	136,000 >999 %
AP	Anchorage - North Star Elementary School Book and Technology Grant	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - North Star Elementary School Cameras & Projectors	0	7,000	7,000 >999 %
	1004 Gen Fund (UGF)	0	7,000	7,000 >999 %
AP	Anchorage - North Star Elementary School Mobile Computer Lab	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Northwood Elementary School Audio Book Library	0	1,400	1,400 >999 %
	1004 Gen Fund (UGF)	0	1,400	1,400 >999 %
AP	Anchorage - Northwood Elementary School Book and Technology Grant	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Northwood Elementary School Sidewalk Repairs	0	11,000	11,000 >999 %
	1004 Gen Fund (UGF)	0	11,000	11,000 >999 %
AP	Anchorage - Northwood Elementary School Sign	0	9,000	9,000 >999 %
	1004 Gen Fund (UGF)	0	9,000	9,000 >999 %
AP	Anchorage - Nunaka Valley Elementary School Heat Exchanger	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage - Nunaka Valley Park Facility Improvement Plan	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage - Ocean View Elementary School DVD/TV Equipment	0	32,000	32,000 >999 %
	1004 Gen Fund (UGF)	0	32,000	32,000 >999 %
AP	Anchorage - Ocean View Elementary School Sound System & Stage Improvements	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Orion Elementary School Classroom Equipment Purchase	0	4,000	4,000 >999 %
	1004 Gen Fund (UGF)	0	4,000	4,000 >999 %
AP	Anchorage - Pioneer Home Sidewalk Safety Replacement	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

Numbers and Language Differences Only

		<u>[1]</u> <u>SFINCS1</u>	<u>[2]</u> <u>SFINCS2</u>	<u>[2] - [1]</u> <u>SFINCS1 to SFINCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	0	18,500	18,500 >999 %
	1004 Gen Fund (UGF)	0	18,500	18,500 >999 %
AP	Anchorage - Port of Anchorage Expansion	10,000,000	20,000,000	10,000,000 100.0 %
	1004 Gen Fund (UGF)	10,000,000	20,000,000	10,000,000 100.0 %
AP	Anchorage - Ptarmigan Elementary School Cameras	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
AP	Anchorage - Road and Drainage Phase II	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Anchorage - Rogers Park Elementary School Computers & Training	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage - Romig Middle School Book and Technology Grant	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage - Romig Middle School Interactive Whiteboards	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage - Russian Jack Elementary School - Playground Equipment	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage - SAVE High School Multimedia Computer Lab	0	34,000	34,000 >999 %
	1004 Gen Fund (UGF)	0	34,000	34,000 >999 %
AP	Anchorage - Scenic Park Elementary School Cameras & Projectors	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - School District Child in Transition Tutoring	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage - Service High School Classroom Technology Upgrades	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Anchorage - Service High School World Language Department Program	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Sitka Street Culvert Replacement	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Anchorage - South High School - Athletic Fields Artificial Turf	0	700,000	700,000 >999 %
	1004 Gen Fund (UGF)	0	700,000	700,000 >999 %
AP	Anchorage - Spring Hill Elementary Technology Upgrades	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Anchorage - Steller Secondary School Book and Technology Grant	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

Numbers and Language Differences Only

		<u>[1] SFINCS1</u>	<u>[2] SFINCS2</u>	<u>[2] - [1] SFINCS1 to SFINCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - Steller Secondary School Computer Lab Wiring	0	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	0	20,000	20,000 >999 %
AP	Anchorage - Steller Secondary School Library Chairs & Equipment	0	1,000	1,000 >999 %
	1004 Gen Fund (UGF)	0	1,000	1,000 >999 %
AP	Anchorage - Steller Secondary School Library Shelves & Furniture	0	4,000	4,000 >999 %
	1004 Gen Fund (UGF)	0	4,000	4,000 >999 %
AP	Anchorage - Steller Secondary School Mobile Computer Lab	0	38,000	38,000 >999 %
	1004 Gen Fund (UGF)	0	38,000	38,000 >999 %
AP	Anchorage - Steller Secondary School Replace Lighting Improvements	0	1,000	1,000 >999 %
	1004 Gen Fund (UGF)	0	1,000	1,000 >999 %
AP	Anchorage - Steller Secondary School Water Heater Replacement	0	12,000	12,000 >999 %
	1004 Gen Fund (UGF)	0	12,000	12,000 >999 %
AP	Anchorage - Susitna Elementary School Interactive Whiteboards	0	8,000	8,000 >999 %
	1004 Gen Fund (UGF)	0	8,000	8,000 >999 %
AP	Anchorage - Susitna Elementary School Mobile Computer Lab	0	14,000	14,000 >999 %
	1004 Gen Fund (UGF)	0	14,000	14,000 >999 %
AP	Anchorage - Susitna Elementary School Multimedia	0	18,000	18,000 >999 %
	1004 Gen Fund (UGF)	0	18,000	18,000 >999 %
AP	Anchorage - Taku Elementary Wireless Internet Access	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage - Trailside Elementary School Computer Lab Software	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage - Trailside Elementary School Computers	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	0	31,800	31,800 >999 %
	1004 Gen Fund (UGF)	0	31,800	31,800 >999 %
AP	Anchorage - Turnagain Boulevard Area Flooding and Glaciation	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Anchorage - Turnagain Elementary School Interactive Whiteboards	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Anchorage - University Lake Park Bank Stabilization and Dog Amenities	0	75,000	75,000 >999 %
	1004 Gen Fund (UGF)	0	75,000	75,000 >999 %
AP	Anchorage - Wendler Middle School Electric Sign	0	27,000	27,000 >999 %
	1004 Gen Fund (UGF)	0	27,000	27,000 >999 %

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**Numbers and Language
Differences Only**

		<u>[1]</u> <u>SFINCS1</u>	<u>[2]</u> <u>SFINCS2</u>	<u>[2] - [1]</u> <u>SFINCS1 to SFINCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Anchorage - West High School Technology & Equipment	0	140,000	140,000 >999 %
	1004 Gen Fund (UGF)	0	140,000	140,000 >999 %
AP	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Anchorage - William Tyson Elementary School Computers & Printers	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Anchorage - William Tyson Elementary School Purchase Classroom Televisions	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Willow Crest Elementary School Book and Technology Grant	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Anchorage - Willow Crest Elementary School Interactive Whiteboard	0	8,000	8,000 >999 %
	1004 Gen Fund (UGF)	0	8,000	8,000 >999 %
AP	Anchorage - Willow Crest Elementary School Library Books & Supplies	0	27,000	27,000 >999 %
	1004 Gen Fund (UGF)	0	27,000	27,000 >999 %
AP	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Anchorage - Wonder Park Elementary School Interactive Whiteboards	0	69,250	69,250 >999 %
	1004 Gen Fund (UGF)	0	69,250	69,250 >999 %
AP	Bethel - Electrical Utility Acquisition Study	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Bristol Bay Borough - Bear Proof Fencing for Landfill	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
AP	Delta Junction - School District Wood Chip Heating System Project	0	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	0	800,000	800,000 >999 %
AP	Delta Junction - Volunteer Fire Department Water Tender	0	190,000	190,000 >999 %
	1004 Gen Fund (UGF)	0	190,000	190,000 >999 %
AP	Denali Borough - Anderson School Lighting Improvements	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Denali Borough - Cantwell School Repairs and Upgrades	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Denali Borough - Landfill Equipment	0	68,000	68,000 >999 %
	1004 Gen Fund (UGF)	0	68,000	68,000 >999 %
AP	Denali Borough - Tri-Valley School Electrical Upgrades	0	8,000	8,000 >999 %
	1004 Gen Fund (UGF)	0	8,000	8,000 >999 %
AP	Egegik - Design and Control for a New Class A Well	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

**Numbers and Language
Differences Only**

		<u>[1] SFINCS1</u>	<u>[2] SFINCS2</u>	<u>[2] - [1] SFINCS1 to SFINCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Fairbanks (City of) - Traffic Calming Demonstration Project	0	280,000	280,000 >999 %
	1004 Gen Fund (UGF)	0	280,000	280,000 >999 %
AP	Fairbanks North Star Borough - Hutchison High School Distance Learning System	0	81,000	81,000 >999 %
	1004 Gen Fund (UGF)	0	81,000	81,000 >999 %
AP	Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	0	44,000	44,000 >999 %
	1004 Gen Fund (UGF)	0	44,000	44,000 >999 %
AP	Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	0	18,000	18,000 >999 %
	1004 Gen Fund (UGF)	0	18,000	18,000 >999 %
AP	Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP	Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	0	29,000	29,000 >999 %
	1004 Gen Fund (UGF)	0	29,000	29,000 >999 %
AP	Fairbanks North Star Borough - West Valley High School Distance Learning System	0	81,000	81,000 >999 %
	1004 Gen Fund (UGF)	0	81,000	81,000 >999 %
AP	Gambell - Excavator and Backhoe	0	202,500	202,500 >999 %
	1004 Gen Fund (UGF)	0	202,500	202,500 >999 %
AP	Homer - Deep Water Dock Expansion, Phase 1	0	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	0	1,000,000	1,000,000 >999 %
AP	Homer - Karen Hornaday Park Improvements, Phase 1	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Hooper Bay - Boat Harbor and Barge Landing Reconnaissance	0	230,000	230,000 >999 %
	1004 Gen Fund (UGF)	0	230,000	230,000 >999 %
AP	Houston - Firefighting & Protective Equipment	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Houston - Municipal Road Maintenance	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Juneau - School District School Safety Upgrades	0	116,000	116,000 >999 %
	1004 Gen Fund (UGF)	0	116,000	116,000 >999 %
AP	Juneau - School District Technology Infrastructure Upgrades	0	26,000	26,000 >999 %
	1004 Gen Fund (UGF)	0	26,000	26,000 >999 %
AP	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Ketchikan Gateway Borough - Baseball Training Facility	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %

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**Numbers and Language
Differences Only**

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement	0	920,000	920,000 >999 %
	1004 Gen Fund (UGF)	0	920,000	920,000 >999 %
AP	Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation	0	15,000	15,000 >999 %
	1004 Gen Fund (UGF)	0	15,000	15,000 >999 %
AP	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment	0	45,000	45,000 >999 %
	1004 Gen Fund (UGF)	0	45,000	45,000 >999 %
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	0	17,500	17,500 >999 %
	1004 Gen Fund (UGF)	0	17,500	17,500 >999 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

**Numbers and Language
Differences Only**

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Knik Road Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Lake Lucille Improvements	0	125,000	125,000 >999 %
	1004 Gen Fund (UGF)	0	125,000	125,000 >999 %
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Purchase	0	100,000	100,000 >999 %
	1004 Gen Fund (UGF)	0	100,000	100,000 >999 %
AP	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Equipment	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

**Numbers and Language
Differences Only**

		<u>[1] SFINCS1</u>	<u>[2] SFINCS2</u>	<u>[2] - [1] SFINCS1 to SFINCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP	Matanuska-Susitna Borough - West Lakes FSA Equipment	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade	0	7,500	7,500 >999 %
	1004 Gen Fund (UGF)	0	7,500	7,500 >999 %
AP	Matanuska-Susitna Borough - Willow Service Area Equipment	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Napaklak - Road Maintenance and Dust Control	0	275,000	275,000 >999 %
	1004 Gen Fund (UGF)	0	275,000	275,000 >999 %
AP	Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	0	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	0	1,500,000	1,500,000 >999 %
AP	Northwest Arctic Borough - Klana Heavy Equipment	0	180,000	180,000 >999 %
	1004 Gen Fund (UGF)	0	180,000	180,000 >999 %
AP	Northwest Arctic Borough - Noatak Storage Shed	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Northwest Arctic Borough - Noorvik Heavy Equipment	0	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	0	300,000	300,000 >999 %
AP	Old Harbor - City Dock Reconstruction	1,350,000	3,100,000	1,750,000 129.6 %
	1004 Gen Fund (UGF)	1,350,000	3,100,000	1,750,000 129.6 %
AP	Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection	0	10,000	10,000 >999 %
	1004 Gen Fund (UGF)	0	10,000	10,000 >999 %
AP	Palmer - Lift Station & Sewer System Rehabilitation	0	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	0	750,000	750,000 >999 %
AP	Pelican - Water and Sewer Improvements	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
AP	Petersburg - Petersburg Medical Center - Medical Equipment Replacement	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings	0	55,000	55,000 >999 %
	1004 Gen Fund (UGF)	0	55,000	55,000 >999 %
AP	Port Alexander - Modernization and Upgrade of Community Building EMS and Media Housing	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
AP	Saint George - Purchase Vacuum Sewage Pumper Truck	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

**Numbers and Language
Differences Only**

		[1] SFINCS1	[2] SFINCS2	[2] - [1] SFINCS1 to SFINCS2	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Saxman - Water and Sewer Backhoe Loader Purchase	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Seldovia - Water and Sewer Upgrades	0	100,000	100,000	>999 %
	1004 Gen Fund (UGF)	0	100,000	100,000	>999 %
AP	Sitka - Moller Park Baseball Field Improvements	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Sitka - Sitka School District - Vocational Education Facility Construction	0	1,400,000	1,400,000	>999 %
	1004 Gen Fund (UGF)	0	1,400,000	1,400,000	>999 %
AP	Soldotna - Funny River Road Relocation	0	38,900	38,900	>999 %
	1004 Gen Fund (UGF)	0	38,900	38,900	>999 %
AP	Soldotna - Lighting Energy Conservation Project	0	389,200	389,200	>999 %
	1004 Gen Fund (UGF)	0	389,200	389,200	>999 %
AP	Soldotna - Reconstruct North Binkley Street	0	544,000	544,000	>999 %
	1004 Gen Fund (UGF)	0	544,000	544,000	>999 %
AP	Soldotna - Soldotna Creek Park Development	0	75,000	75,000	>999 %
	1004 Gen Fund (UGF)	0	75,000	75,000	>999 %
AP	Tanana - Modern Fire Fighting Truck Acquisition	233,000	0	-233,000	-100.0 %
	1004 Gen Fund (UGF)	233,000	0	-233,000	-100.0 %
AP	Tanana - Washeteria Equipment & Sanitation Improvements	0	233,000	233,000	>999 %
	1004 Gen Fund (UGF)	0	233,000	233,000	>999 %
AP	Thorne Bay - Community Roads Repair and Resurface	0	150,000	150,000	>999 %
	1004 Gen Fund (UGF)	0	150,000	150,000	>999 %
AP	Togiak - Repair Storm Damage to Seawall	0	85,000	85,000	>999 %
	1004 Gen Fund (UGF)	0	85,000	85,000	>999 %
AP	White Mountain - Public Safety Building	0	857,000	857,000	>999 %
	1004 Gen Fund (UGF)	0	857,000	857,000	>999 %
AP	Wrangell - School District Replacement Wrestling Mats	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)					
AP	Chalkyitsik - Electrical Metering Program	0	38,000	38,000	>999 %
	1004 Gen Fund (UGF)	0	38,000	38,000	>999 %
AP	Cooper Landing - Senior Housing Garage & Workshop	0	95,000	95,000	>999 %
	1004 Gen Fund (UGF)	0	95,000	95,000	>999 %
AP	Ester - John Trigg Ester Library Design and Construction	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Igiugig - Fuel Delivery Truck	0	12,000	12,000	>999 %
	1004 Gen Fund (UGF)	0	12,000	12,000	>999 %
AP	Igiugig - Rural Power Systems Upgrade	0	110,000	110,000	>999 %
	1004 Gen Fund (UGF)	0	110,000	110,000	>999 %
AP	Iliamna - Village Community Hall Renovations	0	72,000	72,000	>999 %
	1004 Gen Fund (UGF)	0	72,000	72,000	>999 %
AP	Klukwan - Garbage Truck Purchase	0	32,900	32,900	>999 %
	1004 Gen Fund (UGF)	0	32,900	32,900	>999 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

**Numbers and Language
Differences Only**

		<u>[1]</u> <u>SF INCS1</u>	<u>[2]</u> <u>SF INCS2</u>	<u>[2] - [1]</u> <u>SF INCS1 to SF INCS2</u>
Department of Commerce, Community and Economic Development (continued)				
Grants to Unincorporated Communities (AS 37.05.317) (continued)				
AP	Mentasta Lake - Multi-Purpose Community Services Center	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Nikolaevsk - Natural Gas Line Reduction Unit	0	250,000	250,000 >999 %
	1004 Gen Fund (UGF)	0	250,000	250,000 >999 %
AP	Northway Village - Community Center Addition	0	125,000	125,000 >999 %
	1004 Gen Fund (UGF)	0	125,000	125,000 >999 %
*** Agency Totals *****		24,808,000	89,152,800	64,344,800 259.4 %
Department of Education and Early Development				
AP	Mt Edgecumbe High School Cafeteria Improvements	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
Grants to Named Recipients (AS 37.05.316)				
AP	Alaska Gateway School District - Dot Lake School Playground Equipment	0	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	0	30,000	30,000 >999 %
AP	Chatham School District - Angoon Elementary School Playground	0	65,000	65,000 >999 %
	1004 Gen Fund (UGF)	0	65,000	65,000 >999 %
AP	Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation	0	23,000	23,000 >999 %
	1004 Gen Fund (UGF)	0	23,000	23,000 >999 %
AP	Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades	0	40,000	40,000 >999 %
	1004 Gen Fund (UGF)	0	40,000	40,000 >999 %
AP	Yukon Koyukuk School District - Ruby School Playground Equipment	0	60,000	60,000 >999 %
	1004 Gen Fund (UGF)	0	60,000	60,000 >999 %
*** Agency Totals *****		0	368,000	368,000 >999 %
Department of Environmental Conservation				
AP	Clean Water Capitalization Grant - Subsidy Funding	0	1,826,274	1,826,274 >999 %
	1075 Clean Wtr (Fed)	0	1,826,274	1,826,274 >999 %
AP	Drinking Water Capitalization Grant - Subsidy Funding	0	4,071,900	4,071,900 >999 %
	1100 ADWF (Fed)	0	4,071,900	4,071,900 >999 %
*** Agency Totals *****		0	5,898,174	5,898,174 >999 %

2010 Legislature - Capital Budget Project Compare by Agency - Senate Structure

**Numbers and Language
Differences Only**

		<u>[1] SFINCS1</u>	<u>[2] SFINCS2</u>	<u>[2] - [1] SFINCS1 to SFINCS2</u>
Office of the Governor				
AP	Voter Registration and Election Management System Replacement	0	1,550,000	1,550,000 >999 %
	1185 Elect Fund (Other)	0	1,550,000	1,550,000 >999 %
*** Agency Totals *****		0	1,550,000	1,550,000 >999 %
Department of Labor and Workforce Development				
AP	Fairbanks Pipeline Training Center Construction, Utilities and Equipment	2,000,000	4,000,000	2,000,000 100.0 %
	1004 Gen Fund (UGF)	2,000,000	4,000,000	2,000,000 100.0 %
*** Agency Totals *****		2,000,000	4,000,000	2,000,000 100.0 %
Department of Natural Resources				
AP	Chena River State Recreation Site ADA Improvements & Path Construction	0	9,000	9,000 >999 %
	1004 Gen Fund (UGF)	0	9,000	9,000 >999 %
AP	Chena State Recreation Area Campground Multi-Use Shelter	0	25,000	25,000 >999 %
	1004 Gen Fund (UGF)	0	25,000	25,000 >999 %
AP	Eagle Beach Public Use Cabins	0	50,000	50,000 >999 %
	1004 Gen Fund (UGF)	0	50,000	50,000 >999 %
AP	Upper Chatanika and Chena River State Recreation Sites Facility Upgrade	0	5,000	5,000 >999 %
	1004 Gen Fund (UGF)	0	5,000	5,000 >999 %
*** Agency Totals *****		0	89,000	89,000 >999 %
Department of Transportation and Public Facilities				
AP	Chena Small Tracts Road Multi-Use Path Design and Planning	0	150,000	150,000 >999 %
	1004 Gen Fund (UGF)	0	150,000	150,000 >999 %
AP	Williams Port and Pile Bay Access Survey and Mapping	0	200,000	200,000 >999 %
	1004 Gen Fund (UGF)	0	200,000	200,000 >999 %
*** Agency Totals *****		0	350,000	350,000 >999 %
Fund Capitalization				
Unassigned				
AP	Section 18(b), SB 230 Election Fund	1,425,000	2,975,000	1,550,000 108.8 %
	1002 Fed Rcpts (Fed)	1,425,000	1,425,000	0
	1003 G/F Match (UGF)	-56,500	-56,500	0

**2010 Legislature - Capital Budget
Project Compare by Agency - Senate Structure**

**Numbers and Language
Differences Only**

	[1] <u>SFINCS1</u>	[2] <u>SFINCS2</u>	[2] - [1] <u>SFINCS1 to SFINCS2</u>
Fund Capitalization (continued)			
Unassigned (continued)			
AP Section 18(b), SB 230			
Election Fund (continued)			
1004 Gen Fund (UGF)	56,500	1,606,500	1,550,000 >999 %
*** Agency Totals *****	1,425,000	2,975,000	1,550,000 108.8 %
All Agencies			
*** All Agencies Totals *****	34,483,000	110,632,974	76,149,974 220.8 %

2010 Legislature - Capital Budget House District Summary - Senate Structure

House District	FY10 Sup [1]		FY10 DM [2]		FY11 Cap [3]		Grants(FY10) [4]		Cruise [5]		Total [6]	
	CS2	Sec1	CS2	Sec4	CS2	Sec7	CS2	Sec10	CS2	Sec13	SCS2	Total
1 Ketchikan	900.0		0.0		8,651.4		30,960.0		11,300.0		51,811.4	
2 Sitka/Petersburg/Wrangell	0.0		1,850.0		26,698.4		30,543.0		11,725.0		70,816.4	
3-4 Juneau Areawide	450.0		9,450.0		22,810.0		8,954.4		10,200.0		51,864.4	
5 Cordova/Southeast Islands	1,573.8		100.0		26,716.0		9,303.9		8,980.0		46,673.7	
1-5 Southeast Region	60,000.0		700.0		3,500.0		1,025.0		0.0		65,225.0	
6 Interior Villages	2,177.5		0.0		6,056.2		9,636.9		0.0		17,870.6	
7-11 Fairbanks Areawide	3,050.0		450.0		92,040.3		55,492.0		0.0		151,032.3	
12 Richardson/Glenn Highways	0.0		0.0		10,270.0		8,194.4		0.0		18,464.4	
13-16 Mat-Su Areawide	113.7		520.0		59,880.6		19,668.0		0.0		80,182.3	
17-32 Anchorage Areawide	3,267.0		1,200.0		191,579.7		208,197.2		0.0		404,243.9	
33-35 Kenai Areawide	3,720.0		1,000.0		65,091.0		19,107.1		2,300.0		91,218.1	
12-35 Southcentral Region	0.0		3,300.0		55,150.0		200.0		0.0		58,650.0	
36 Kodiak	500.0		1,150.0		51,969.3		11,643.2		0.0		65,262.5	
37 Bristol Bay/Aleutians	4,430.0		0.0		42,895.1		12,900.0		0.0		60,225.1	
38 Bethel	0.0		0.0		32,650.0		14,320.8		0.0		46,970.8	
36-38 Southwest Region	0.0		0.0		300.0		0.0		0.0		300.0	
39 Bering Straits	0.0		0.0		20,238.6		9,390.1		0.0		29,628.7	
40 Arctic	0.0		0.0		57,332.2		1,972.5		0.0		59,304.7	
1-40 Statewide	38,142.9		104,700.0		783,628.2		12,808.0		600.0		939,879.1	
Statewide Total	118,324.9		124,420.0		1,557,456.8		464,316.5		45,105.0		2,309,623.2	
Funding Summary												
General Funds (GF)	90,085.1		115,100.0		495,340.5		464,316.5		0.0		1,164,842.0	
Other State Funds (Other)	15,500.0		3,000.0		68,770.2		0.0		45,105.0		132,375.2	
Federal Receipts (Fed)	12,739.8		6,320.0		993,346.1		0.0		0.0		1,012,405.9	

2010 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language
Non Mental Health Transactions
Only

Agency	[1] GovInTt.]	[2] SCSAdds	[3] SFINCS Total	[4] GovTotal	[3] - [4] GovTotal to SFINCS To
Agency Budgets					
Administration	25,275.0	8,000.0	33,275.0	25,275.0	8,000.0 31.7 %
Community & Economic Dev	92,289.1	420,336.2	512,625.2	92,288.6	420,336.7 455.5 %
Corrections	9,800.0	1,800.0	11,600.0	9,800.0	1,800.0 18.4 %
Education & Early Dev	26,470.7	2,500.0	28,970.7	26,470.7	2,500.0 9.4 %
Environmental Conservation	75,339.4	19,732.2	95,071.6	75,339.4	19,732.2 26.2 %
Fish and Game	24,850.0	0.0	24,850.0	31,305.0	-6,455.0 -20.6 %
Governor	1,548.8	0.0	1,548.8	1,548.8	0.0
Health & Social Services	32,315.3	0.0	32,315.3	32,315.3	0.0
Labor & Workforce Dev	5,912.7	0.0	5,912.7	6,051.7	-139.0 -2.3 %
Law	150.0	0.0	150.0	150.0	0.0
Military & Veterans Affairs	34,542.0	0.0	34,542.0	34,542.0	0.0
Natural Resources	31,393.0	250.0	31,643.0	31,498.0	145.0 0.5 %
Public Safety	6,136.0	7,000.0	13,136.0	81,886.0	-68,750.0 -84.0 %
Revenue	58,083.1	0.0	58,083.1	58,983.1	-900.0 -1.5 %
Transportation & Public Fac	1,096,835.4	30,437.0	1,127,272.4	1,097,835.4	29,437.0 2.7 %
University of Alaska	53,900.0	0.0	53,900.0	162,500.0	-108,600.0 -66.8 %
Alaska Court System	2,500.0	24,600.0	27,100.0	2,500.0	24,600.0 984.0 %
Total	1,577,340.4	514,655.3	2,091,995.7	1,770,288.9	321,706.8 18.2 %
Statewide Items					
Fund Capitalization	141,425.0	0.0	141,425.0	141,425.0	0.0
Total	141,425.0	0.0	141,425.0	141,425.0	0.0
Statewide Total	1,718,765.4	514,655.3	2,233,420.7	1,911,713.9	321,706.8 16.8 %

**2010 Legislature - Capital Budget
Agency Summary - Senate Structure**

Numbers and Language
Non Mental Health Transactions
Only

Agency	[1] GovInTt]	[2] SCSAdd	[3] SFINCS Total	[4] GovTotal	[3] - [4] GovTotal to SFINCS To
Funding Summary					
General Funds (GF)	605,627.4	490,960.3	1,096,587.7	627,950.9	468,636.8 74.6 %
Other State Funds (Other)	107,130.2	23,195.0	130,325.2	271,755.2	-141,430.0 -52.0 %
Federal Receipts (Fed)	1,006,007.7	500.0	1,006,507.7	1,012,007.7	-5,500.0 -0.5 %
Non-Additive Items					
Fund Transfers	35,000.0	28,000.0	63,000.0	35,000.0	28,000.0 80.0 %
Total	35,000.0	28,000.0	63,000.0	35,000.0	28,000.0 80.0 %

2010 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language
Non Mental Health Transactions
Only
District by Impact

House District	[1] GovInTt	[2] SCSAdd	[3] SFINCS Total	[4] GovTotal	[3] - [4] GovTotal to SFINCS To
1 Ketchikan	9,818.3	42,663.0	52,481.4	10,847.0	41,634.4 383.8 %
2 Sitka/Petersburg/Wrangell	31,740.7	36,382.7	68,123.4	32,346.7	35,776.6 110.6 %
3-4 Juneau Areawide	26,710.0	24,150.0	50,860.0	25,710.0	25,150.0 97.8 %
5 Cordova/Southeast Islands	30,799.8	15,380.0	46,179.8	31,726.9	14,452.9 45.6 %
1-5 Southeast Region	3,000.0	1,950.0	4,950.0	3,000.0	1,950.0 65.0 %
6 Interior Villages	8,233.7	7,455.1	15,688.8	13,707.2	1,981.6 14.5 %
7-11 Fairbanks Areawide	78,351.3	68,730.0	147,081.3	188,346.9	-41,265.6 -21.9 %
12 Richardson/Glenn Highways	10,270.0	7,165.0	17,435.0	10,333.6	7,101.4 68.7 %
13-16 Mat-Su Areawide	55,801.2	22,381.2	78,182.3	55,801.2	22,381.2 40.1 %
17-32 Anchorage Areawide	208,846.7	164,211.7	373,058.4	284,596.7	88,461.7 31.1 %
33-35 Kenai Areawide	70,720.0	16,841.0	87,561.0	72,581.5	14,979.5 20.6 %
12-35 Southcentral Region	45,150.0	13,300.0	58,450.0	45,150.0	13,300.0 29.5 %
36 Kodiak	48,250.0	14,719.3	62,969.3	48,786.7	14,182.6 29.1 %
37 Bristol Bay/Aleutians	44,570.0	15,155.1	59,725.1	47,496.4	12,228.7 25.7 %
38 Bethel	36,650.0	8,820.8	45,470.8	50,606.2	-5,135.4 -10.1 %
39 Bering Straits	20,238.6	8,198.1	28,436.7	27,536.2	900.5 3.3 %
40 Arctic	57,332.2	1,192.5	58,524.7	58,898.3	-373.6 -0.6 %
1-40 Statewide	932,282.9	45,960.0	978,242.9	904,242.4	74,000.5 8.2 %
Statewide Total	1,718,765.4	514,655.3	2,233,420.7	1,911,713.9	321,706.8 16.8 %
Funding Summary					
General Funds (GF)	605,627.4	490,960.3	1,096,587.7	627,950.9	468,636.8 74.6 %
Other State Funds (Other)	107,130.2	23,195.0	130,325.2	271,755.2	-141,430.0 -52.0 %
Federal Receipts (Fed)	1,006,007.7	500.0	1,006,507.7	1,012,007.7	-5,500.0 -0.5 %

2010 Legislature - Capital Budget Statewide Totals - Senate Structure

**Numbers and Language
Non Mental Health Transactions
Only**

	[1] GovInTtl	[2] SCSAdds	[3] SFINCS Total	[4] GovTotal	[3] - [4] GovTotal to SFINCS To	
Total	1,718,765.4	514,655.3	2,233,420.7	1,911,713.9	321,706.8	16.8 %
Funding Sources						
1002 Fed Rcpts (Fed)	1,000,898.5	500.0	1,001,398.5	1,006,898.5	-5,500.0	-0.5 %
1003 G/F Match (GF)	73,933.0	2,987.0	76,920.0	73,864.0	3,056.0	4.1 %
1004 Gen Fund (GF)	397,008.9	482,838.3	879,847.2	246,531.9	633,315.3	256.9 %
1005 GF/Prgm (GF)	11,109.0	0.0	11,109.0	2,000.0	9,109.0	455.5 %
1007 I/A Rcpts (Other)	1,153.5	0.0	1,153.5	1,153.5	0.0	
1017 Group Ben (Other)	301.4	0.0	301.4	301.4	0.0	
1024 Fish/Game (Other)	900.0	0.0	900.0	900.0	0.0	
1026 HwyCapital (Other)	15,000.0	0.0	15,000.0	15,000.0	0.0	
1027 IntAirport (Other)	21,925.5	0.0	21,925.5	21,925.5	0.0	
1029 PERS Trust (Other)	392.9	0.0	392.9	392.9	0.0	
1034 Teach Ret (Other)	164.0	0.0	164.0	164.0	0.0	
1042 Jud Retire (Other)	4.0	0.0	4.0	4.0	0.0	
1045 Nat Guard (Other)	12.7	0.0	12.7	12.7	0.0	
1048 Univ Rcpt (GF)	15,000.0	0.0	15,000.0	35,625.0	-20,625.0	-57.9 %
1050 PFD Fund (GF)	350.0	0.0	350.0	350.0	0.0	
1052 Oil/Haz Fd (GF)	2,000.0	0.0	2,000.0	2,000.0	0.0	
1061 CIP Rcpts (Other)	2,900.0	0.0	2,900.0	2,900.0	0.0	
1063 NPR Fund (Fed)	4,847.2	0.0	4,847.2	4,847.2	0.0	
1081 Info Svc (Other)	5,000.0	0.0	5,000.0	5,000.0	0.0	
1082 Vessel Rep (GF)	60,000.0	0.0	60,000.0	60,000.0	0.0	
1105 PF Gross (Other)	250.0	0.0	250.0	250.0	0.0	
1108 Stat Desig (Other)	14,105.0	0.0	14,105.0	14,105.0	0.0	
1112 IntAptCons (Other)	8,986.2	0.0	8,986.2	8,986.2	0.0	
1113 AHFC Bonds (Other)	7,500.0	0.0	7,500.0	7,500.0	0.0	
1139 AHFC Div (GF)	31,058.5	0.0	31,058.5	31,058.5	0.0	
1140 AIDEA Div (GF)	8,000.0	5,100.0	13,100.0	13,100.0	0.0	
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	3,000.0	0.0	
1153 State Land (GF)	3,668.0	0.0	3,668.0	3,668.0	0.0	
1156 Rcpt Svcs (GF)	0.0	0.0	0.0	9,503.5	-9,503.5	-100.0 %
1163 COP (Other)	0.0	0.0	0.0	164,625.0	-164,625.0	-100.0 %
1173 GF MisEarn (GF)	2,000.0	0.0	2,000.0	0.0	2,000.0	>999 %
1179 PFC (Other)	2,200.0	0.0	2,200.0	2,200.0	0.0	
1185 Elect Fund (Other)	1,425.0	0.0	1,425.0	1,425.0	0.0	
1195 SpecVehRct (GF)	250.0	0.0	250.0	250.0	0.0	
1201 CFEC Rcpts (GF)	1,250.0	0.0	1,250.0	0.0	1,250.0	>999 %
1202 Anat Fnd (GF)	0.0	35.0	35.0	0.0	35.0	>999 %
1206 CPV Tax (Other)	21,910.0	11,500.0	33,410.0	21,910.0	11,500.0	52.5 %
1207 RCS Impact (Other)	0.0	11,695.0	11,695.0	0.0	11,695.0	>999 %
1212 Stimulus09 (Fed)	262.0	0.0	262.0	262.0	0.0	
1213 AHCC (GF)	0.0	0.0	0.0	150,000.0	-150,000.0	-100.0 %

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Legislative Finance Division

Page: 1

**2010 Legislature - Capital Budget
Statewide Totals - Senate Structure**

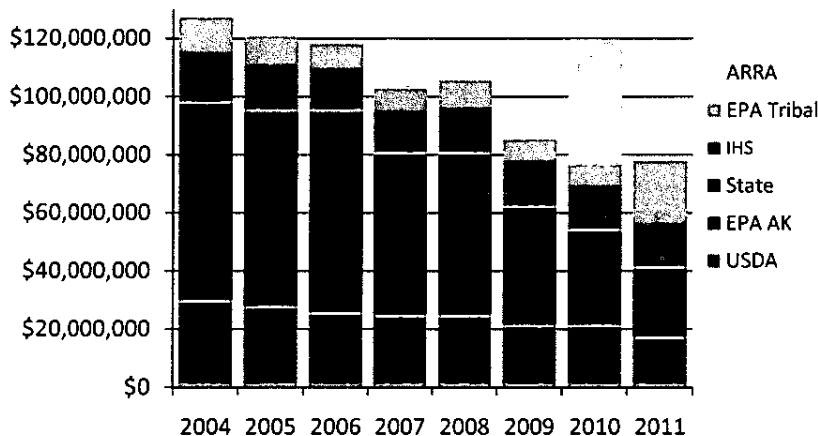
Numbers and Language Non Mental Health Transactions Only

	[1] <u>GovInTt1</u>	[2] <u>SCSAdds</u>	[3] <u>SFINCS Total</u>	[4] <u>GovTotal</u>	[3] - [4] <u>GovTotal to SFINCS To</u>	
<u>Funding Summary</u>						
General Funds (GF)	605,627.4	490,960.3	1,096,587.7	627,950.9	468,636.8	74.6 %
Other State Funds (Other)	107,130.2	23,195.0	130,325.2	271,755.2	-141,430.0	-52.0 %
Federal Receipts (Fed)	1,006,007.7	500.0	1,006,507.7	1,012,007.7	-5,500.0	-0.5 %

Rural Alaska Water and Sewer

The Cost of Addressing Needs is Escalating While Funding Declines

Funding for Rural Alaska Sanitation Projects SFY 2004 - 2011



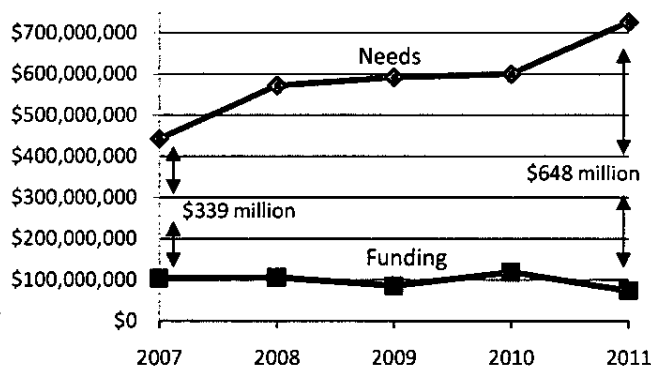
Funding from all sources (national tribal allocations, Alaska specific appropriations, and required State match) for rural Alaska sanitation projects has declined by over \$49 million, or 39% between State Fiscal Years 2004-2011. Alaska specific appropriations and required State match (shaded purple in the graph below) have plummeted by \$57 million or 58%.

Although the American Recovery and Reinvestment Act (ARRA) provided a one-time boost to rural sanitation projects in SFY 2010, the Federal 2010 (SFY 2011) budget represents the lowest funding levels for rural Alaska water and sewer projects in over 10 years – a \$41 million decrease from last year's appropriations.

SFY	USDA-AK	EPA AK	State	IHS	EPA Tribal	ARRA	Total
2004	\$30,000,000	\$43,000,000	\$24,333,331	\$18,210,163	\$11,598,171		\$127,141,665
2005	\$28,000,000	\$43,000,000	\$23,666,664	\$16,617,560	\$9,466,700		\$120,750,924
2006	\$26,000,000	\$45,000,000	\$23,666,664	\$15,280,000	\$8,207,000		\$118,153,664
2007	\$25,000,000	\$35,000,000	\$19,999,998	\$15,411,000	\$7,436,100		\$102,847,098
2008	\$25,000,000	\$35,000,000	\$19,999,998	\$16,543,204	\$9,055,500		\$105,598,702
2009	\$21,515,000	\$24,610,000	\$15,374,998	\$16,726,000	\$7,020,900		\$85,246,898
2010	\$21,667,000	\$18,500,000	\$13,388,999	\$16,036,000	\$6,888,052	\$42,257,600	\$118,737,651
2011	\$17,500,000	\$13,000,000	\$10,166,666	\$16,000,000	\$21,195,000		\$77,861,666

Recent appropriations for the EPA and USDA Alaska specific programs are highlighted in yellow above.

Critical Needs* -vs- Available Funding



While funding has decreased significantly, the cost of addressing critical rural Alaska sanitation needs (such as homes without running water and flush toilets or inadequately treated drinking water) has increased dramatically. This increase is due to a number of factors including inflation, population changes, aging facilities, and more stringent regulations.

The disparity between available funding and the cost of addressing rural Alaska sanitation needs is approximately \$648 million – a 91% increase over SFY 2007. If current funding and cost trends do not change, this gap will continue to widen.

RURAL ALASKA SANITATION: Status of Efforts – January 2010

Long Term Progress

As recently as 30 years ago, fewer than 25% of rural Alaska households had running water and flush toilets. In 1996 when the State first began its statewide rural sanitation survey, 55% of rural homes had piped or covered haul service. Today, approximately 75% of rural homes have indoor plumbing. (This estimate omits regional hubs such as Kotzebue and Bethel, as these larger communities tend to skew the analysis.) The progress made in improving rural sanitation conditions is significant, with an average of 1.5% of rural homes receiving first time service per year.

Recent Progress

Because of high levels of federal funding since 2000, work on several community systems was initiated and is now nearing completion. Prior to hooking up homes for the first time, significant design and construction work must take place on core facilities such as water source development, water treatment and storage, and sewage treatment and disposal. The following first-time running water and sewer systems have been under construction for several years, and are currently scheduled to have a total of approximately 1,400 homes connected between 2009 and 2011:

• Akiachak	• Fort Yukon	• Kasigluk
• Akiak	• Goodnews Bay	• Kongiganak
• Buckland	• Hooper Bay	• Nunam Iqua
• Chuathbaluk	• Hughes	• Quinhagak

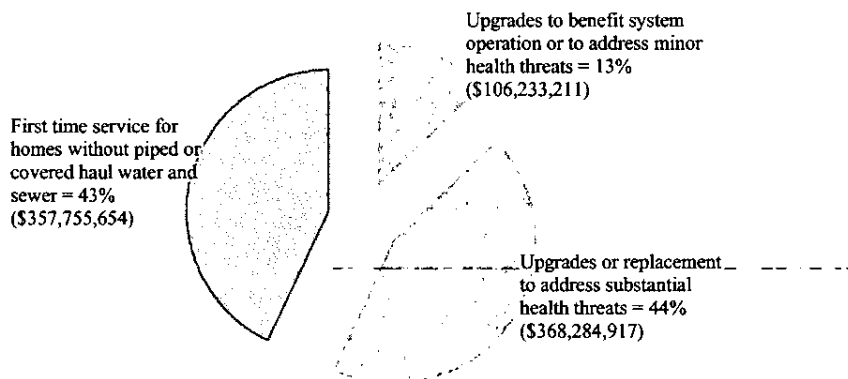
State and federal funding invested to date in providing these sixteen villages with running water and sewer is well over \$100 million. Recent decreases in funding levels have slowed progress. Without significant future investments, completion of these and other projects will be deferred.

Remaining Needs

While considerable progress has been made, much remains to be done. One in four rural households still lack running water and a flush toilet and must utilize pit privies or honey buckets and self haul water.

Although the percentage of rural households with piped or covered haul service is the measure by which progress has long been assessed, as the adjacent pie chart shows, it only takes into account part of the picture. An equal amount of assistance is needed to upgrade or replace systems that are posing a substantial health threat. Note: The first time service category and the upgrades to address substantial health risks category are often combined and referred to as “critical needs”. Upgrades to benefit system operation or to address minor health threats are not considered critical and are mostly dismissed as secondary.

Rural Alaska Water and Sewer Needs



DEC Water, Wastewater and Solid Waste Grant Programs

- Facility Programs of DEC's Division of Water work with communities to develop and maintain sustainable water, sewer, and solid waste services in full regulatory compliance.
- There are two types of grant programs managed by DEC for sanitation projects. The Village Safe Water program offers 100% grant funding for smaller, rural communities and the Municipal Matching Grants program offers 60%-85% grant funding for larger communities.

Village Safe Water (VSW) Program

- VSW Funding comes from a combination of federal grants and state appropriations. The two primary federal funding sources (which have provided approximately \$40.0 million in FY2010) are the U.S. Department of Agriculture and the Environmental Protection Agency. The funding trend from these sources has been declining in the past four years. Funding through these agencies requires a 25% State match. In addition, the Denali Commission and the Indian Health Service have provided a recent average of \$10 million a year in 100% federal grants for projects through VSW.
- Communities apply each year for proposed sanitation project funding. Applications are scored, based heavily on the proposed project's ability to address critical public health needs, as well as the communities' demonstrated capacity to operate and maintain the facilities. Capital funding is requested for the highest ranking projects.
- Per a federal funding requirement established in 2004, the VSW CIP priority list is divided into two types of projects – those that can be completed in a single year and those that will take multiple years to complete.
- Projects that are estimated to take one year to complete receive full funding in a single fiscal year.
- The Multi-Year Priority List contains large, high scoring projects; however projects on the list are not prioritized. This allows the flexibility that is required in scheduling funding for multi-year projects. An unanticipated delay in one project will not hold up funding for a different project that is ready to go.

Funding for the construction phases of Multi-Year Priority List projects is granted based upon completion of design packages and chronological approval, available funding, and sufficient drawdown of existing project funds. In other words, this is a "first ready, first funded" list and new funds are not made available to a project until prior project grant funds for the project are exhausted. There are several projects on the Multi-Year list that are ready to proceed but have had to be postponed due to insufficient federal and state funds.

- In some cases, funding is transferred by VSW through the Indian Health Service to the Alaska Native Tribal Health Consortium, who in turn assists communities in design and construct of sanitation projects.

Municipal Matching Grants Program

- The Alaska Municipal Matching Grants program provides partial funding from General Fund appropriations and engineering support for drinking water, sewer, solid waste and non-point source pollution projects, such as water quality enhancement and waterbody restoration and recovery.
- These state grants primarily assist the larger communities and boroughs in the State.
- Each year, communities submit sanitation grant questionnaires which are scored weighing primarily the extent to which proposed projects address critical public health and environmental needs. Grants are awarded to the highest ranking projects as funding allows.
- Two years ago the Legislature amended the Municipal Matching Grants enabling statute to change the State/Local funding ratio of eligible project costs. The State share of project costs for grants awarded under the program are now:
 - 85 percent of eligible costs for a municipality with a population of 1,000 persons or less.
 - 70 percent of eligible costs for a municipality with a population of 1,001 to 10,000 persons.
 - 60 percent of eligible costs for a municipality with a population of greater than 10,000 persons.
- The communities can borrow low interest (1.5%) loans from the Alaska Clean Water and Alaska Drinking Water funds managed by the Department to cover their portion of the match.

WORK DRAFT

WORK DRAFT

WORK DRAFT

Adopted
4/7/10

26-GS2824E
Kane
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CS FOR SENATE BILL NO. 230(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * **Section 1.** The following appropriations are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 2 of this Act by funding source to
 3 the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Corrections *****			
*****	*****		
Combined Hiland Mountain	350,000	350,000	
Correctional Center Fire			
Alarm Systems Replacement			
(HD 17-32)			
Fairbanks Correctional	2,500,000	2,500,000	
Center Heating System			
Replacement (HD 7-11)			
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
Medicaid Management	14,990,300	6,208,000	8,782,300
Information System			
Completion (HD 1-40)			
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
Sale and Replacement of	2,600,000	2,600,000	
Tactical Firefighting			
Aircraft (HD 1-40)			
*****	*****		
***** Department of Revenue *****			
*****	*****		

	Appropriation	General	Other
	Allocations	Items	Funds
1 New Tax Revenue Management		300,000	300,000
2 Information System Plan			
3 (HD 1-40)			
4	*****		*****
5	***** Department of Transportation and Public Facilities *****		
6	*****		*****
7 Alaska Marine Highway		4,000,000	4,000,000
8 System - Vessel and			
9 Terminal Overhaul and			
10 Rehabilitation (HD 1-40)			
11 Chignik Lagoon - Airport		1,800,000	1,800,000
12 Safety Improvements (HD			
13 37)			
14 Highways and Facilities		3,021,100	3,021,100
15 Coffman Cove Maintenance	900,000		
16 Station (HD 1)			
17 Ester Weigh Station Scale	550,000		
18 Replacement (HD 7-11)			
19 Klawock Maintenance Station	60,000		
20 - Door Replacement (HD 5)			
21 Measurement Standards and	402,600		
22 Commercial Vehicle			
23 Enforcement Equipment			
24 Replacement (HD 1-40)			
25 Retroactive Asphalt	151,500		
26 Material Price Adjustment			
27 - Glenn/Bragaw Interchange			
28 (HD 17-32)			
29			
30 Skagway Land Purchase (HD	407,000		
31 5)			
32 Southeast Region	450,000		
33			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Headquarters – Elevator			
4	Installation (HD 3-4)			
5	State Equipment Fleet	100,000		
6	Vehicle Lifts (HD 1-40)			
7	Regulatory Compliance	1,700,000	1,700,000	
8	Kenai Peninsula Watershed	900,000		
9	Improvements - Clean Water			
10	Act, Section 404,			
11	Settlement (HD 33-35)			
12	Revegetation of Anchor	800,000		
13	River and Deep Creek			
14	Highway Embankments -			
15	Clean Water Act, Section			
16	404 Settlement (HD 33-35)			
17	Airport Improvement	18,957,500		18,957,500
18	Program			
19	Alaska International	15,000,000		
20	Airports System: Debt			
21	Defeasance (HD 1-40)			
22	Gustavus: Airport Runway	500,000		
23	Safety Area (HD 5)			
24	King Cove: Airport Fencing	1,400,000		
25	(HD 37)			
26	Nulato: Airport	827,500		
27	Improvements (HD 6)			
28	Unalaska: Chemical Storage	1,230,000		
29	Building (HD 37)			
30	Emergency Repairs	7,356,023	7,356,023	
31	Central Region Hightower	365,500		
32	Emergency Maintenance and			
33	Repairs (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dyea Road Washout	101,561		
4	Emergency Repair (HD 5)			
5	Glenn Highway MP 63.5	1,125,000		
6	Erosion Emergency Repairs			
7	(HD 6)			
8	Glenn Highway Slides at MP	225,000		
9	101 and 115 Emergency			
10	Repairs (HD 6)			
11	Haines Highway MP 19 Slide	80,000		
12	Emergency Repairs (HD 5)			
13	Kodiak Flood Emergency	500,000		
14	Repairs (HD 36)			
15	Petersville Road Emergency	113,700		
16	Repairs (HD 13-16)			
17	Salmon River Road	425,262		
18	Emergency Repairs (HD 5)			
19	Seward Airport Emergency	2,020,000		
20	Repair and Upgrade (HD			
21	33-35)			
22	Whittier Access Emergency	2,400,000		
23	Repairs (HD 17-32)			
24	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount

4 **Department of Corrections**

5 1004 Unrestricted General Fund Receipts	2,850,000

6 *** Total Agency Funding ***	\$2,850,000

7 **Department of Health and Social Services**

8 1002 Federal Receipts	8,782,300

9 1003 General Fund Match	6,208,000

10 *** Total Agency Funding ***	\$14,990,300

11 **Department of Natural Resources**

12 1004 Unrestricted General Fund Receipts	600,000

13 1005 General Fund/Program Receipts	2,000,000

14 *** Total Agency Funding ***	\$2,600,000

15 **Department of Revenue**

16 1004 Unrestricted General Fund Receipts	300,000

17 *** Total Agency Funding ***	\$300,000

18 **Department of Transportation and Public Facilities**

19 1002 Federal Receipts	3,957,500

20 1004 Unrestricted General Fund Receipts	17,877,123

21 1027 International Airports Revenue Fund	15,000,000

22 *** Total Agency Funding ***	\$36,834,623

23 * * * * * Total Budget * * * * *	\$57,574,923

24 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount

4 Unrestricted General Funds

5	1003	General Fund Match	6,208,000

6	1004	Unrestricted General Fund Receipts	21,627,123

7	***Total Unrestricted General Funds***	\$27,835,123

8 Designated General Funds

9	1005	General Fund/Program Receipts	2,000,000

10	***Total Designated General Funds***	\$2,000,000

11 Other Non-Duplicated Funds

12	1027 International Airports Revenue Fund	15,000,000

13	***Total Other Non-Duplicated Funds***	\$15,000,000

14 Federal Funds

15	1002	Federal Receipts	12,739,800

16	***Total Federal Funds***	\$12,739,800

17 Duplicated Funds

18	***Total Duplicated Funds***	\$0

19 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriations are for deferred maintenance capital projects and
 2 grants from the general fund or other funds as set out in section 5 of this Act by funding
 3 source to the agencies named for the purposes expressed. They lapse under AS 37.25.020,
 4 unless otherwise noted.

	Allocations	Appropriation Items	General Funds	Other Funds
*****		*****		
***** Department of Administration *****				
*****		*****		
Governor's House Deferred		7,000,000	7,000,000	
Maintenance (HD 3-4)				
Public Building Fund		3,000,000		3,000,000
Facilities Deferred				
Maintenance (HD 1-40)				
Statewide Deferred		6,250,000	6,250,000	
Maintenance Projects				
Non-Public Building Fund	3,250,000			
Facilities Deferred				
Maintenance (HD 1-40)				
State of Alaska	3,000,000			
Telecommunication System				
Deferred Maintenance (HD				
1-40)				
*****			*****	
***** Department of Commerce, Community and Economic Development *****				
*****			*****	
Alaska Industrial		2,000,000	2,000,000	
Development & Export				
Authority - Ketchikan				
Shipyard Deferred				
Maintenance (HD 1)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Grants to Named Recipients		
4	(AS 37.05.316) - Deferred		
5	Maintenance and Upgrade to		
6	Hatchery Facilities		
7	Statewide		
8	Kodiak Regional Aquaculture	500,000	500,000
9	Association (KRAA) (HD		
10	36)		
11	Prince William Sound	2,300,000	2,300,000
12	Aquaculture Corporation		
13	(PWSAC) (HD 12-35)		
14	Cook Inlet Aquaculture	1,000,000	1,000,000
15	Association (CIAA) (HD		
16	12-35)		
17	Northern Southeast Regional	700,000	700,000
18	Aquaculture Association		
19	(NSRAA) (HD 1-5)		
20	Douglas Island Pink and	500,000	500,000
21	Chum, Inc. (DIPAC) (HD		
22	3-4)		
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	Deferred Maintenance	6,500,000	6,500,000
27	Projects (HD 1-40)		
28	Lemon Creek Correctional	1,700,000	1,700,000
29	Center - Prison Laundry		
30	Facility Deferred		
31	Maintenance (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
6 Mt. Edgecumbe High School	1,700,000	1,700,000	
7 Deferred Maintenance (HD			
8 2)			
*****		*****	
***** Department of Environmental Conservation *****			
*****		*****	
12 Environmental Health Lab	200,000	200,000	
13 Deferred Maintenance (HD			
14 17-32)			
*****		*****	
***** Department of Fish and Game *****			
*****		*****	
18 Statewide Facility Deferred	2,000,000	2,000,000	
19 Maintenance Projects			
20 Kodiak Warehouse/Compound	650,000		
21 Upgrades (HD 36)			
22 Fairbanks Regional Office	450,000		
23 Repairs/Upgrades (HD 7-11)			
24 Yakutat Compound	100,000		
25 Electrical Repairs and			
26 Upgrades (HD 5)			
27 Statewide Boiler and	275,000		
28 Heating Systems Upgrades			
29 (HD 1-40)			
30 Statewide Access, Parking,	275,000		
31 and Drainage Repairs and			
32 Upgrades (HD 1-40)			
33 Statewide Bunkhouse	250,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
Repairs/Upgrades (HD			
1-40)			
*****		*****	
***** Department of Health and Social Services *****			
*****		*****	
Non-Pioneer Home Deferred	3,020,000	3,000,000	20,000
Maintenance, Renovation,			
Repair and Equipment (HD			
1-40)			
Pioneer Homes Deferred	4,000,000	4,000,000	
Maintenance, Renovation,			
Repair and Equipment (HD			
1-40)			
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
AVTEC Deferred	1,000,000	1,000,000	
Maintenance (HD 33-35)			
*****		*****	
***** Department of Military and Veterans Affairs *****			
*****		*****	
Deferred Maintenance	10,300,000	4,000,000	6,300,000
Projects			
Armory Facilities Deferred	8,408,000		
Maintenance (HD 1-40)			
Army Guard Facilities	892,000		
Projects Match Funding (HD			
1-40)			
Military Youth Academy	1,000,000		
Deferred Maintenance,			
Renewal and Replacement			

	Appropriation	General	Other
	Allocations	Funds	Funds
(HD 17-32)			
*****		*****	
***** Department of Natural Resources *****			
*****		*****	
State Parks Deferred	250,000	250,000	
Maintenance - House of			
Wickersham R & R (HD 3-4)			
Deferred Maintenance,	4,000,000	4,000,000	
Equipment Replacement, and			
Emergency Repairs			
Plant Material Center	520,000		
Deferred Maintenance (HD			
13-16)			
State Parks Deferred	3,480,000		
Maintenance and Equipment			
Replacement (HD 1-40)			
*****		*****	
***** Department of Public Safety *****			
*****		*****	
Statewide Facilities	1,350,000	1,350,000	
Maintenance, Repairs, and			
Improvements (HD 1-40)			
*****		*****	
***** Department of Transportation and Public Facilities *****			
*****		*****	
Deferred Maintenance	25,000,000	25,000,000	
Projects			
Airport Deferred	3,500,000		
Maintenance (HD 1-40)			
Alaska Marine Highway	3,000,000		
System: Vessel and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Facility Deferred			
2	Maintenance (HD 1-40)			
3	Facilities Deferred	1,000,000		
4	Maintenance and Critical			
5	Repairs (HD 1-40)			
6	Harbor Deferred Maintenance	2,500,000		
7	(HD 1-40)			
8	Highway Deferred	15,000,000		
9	Maintenance (HD 1-40)			
10				
11				
12				
13				
14				
15	Maintaining Existing	37,500,000	37,500,000	
16	Facilities Renewal and			
17	Renovation Annual			
18	Requirement (HD 1-40)			
19				
20				
21				
22	Deferred Maintenance	2,500,000	2,500,000	
23	Projects (HD 1-40)			
24	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	13,250,000
6 1147 Public Building Fund	3,000,000
7 *** Total Agency Funding ***	\$16,250,000
8 Department of Commerce, Community and Economic Development	
9 1004 Unrestricted General Fund Receipts	7,000,000
10 *** Total Agency Funding ***	\$7,000,000
11 Department of Corrections	
12 1004 Unrestricted General Fund Receipts	8,200,000
13 *** Total Agency Funding ***	\$8,200,000
14 Department of Education and Early Development	
15 1004 Unrestricted General Fund Receipts	1,700,000
16 *** Total Agency Funding ***	\$1,700,000
17 Department of Environmental Conservation	
18 1004 Unrestricted General Fund Receipts	200,000
19 *** Total Agency Funding ***	\$200,000
20 Department of Fish and Game	
21 1004 Unrestricted General Fund Receipts	2,000,000
22 *** Total Agency Funding ***	\$2,000,000
23 Department of Health and Social Services	
24 1002 Federal Receipts	20,000
25 1003 General Fund Match	100,000
26 1004 Unrestricted General Fund Receipts	6,900,000
27 *** Total Agency Funding ***	\$7,020,000
28 Department of Labor and Workforce Development	
29 1004 Unrestricted General Fund Receipts	1,000,000
30 *** Total Agency Funding ***	\$1,000,000
31 Department of Military and Veterans Affairs	

1	1002 Federal Receipts	6,300,000
2	1003 General Fund Match	3,000,000
3	1004 Unrestricted General Fund Receipts	1,000,000
4	*** Total Agency Funding ***	\$10,300,000
5	Department of Natural Resources	
6	1004 Unrestricted General Fund Receipts	4,250,000
7	*** Total Agency Funding ***	\$4,250,000
8	Department of Public Safety	
9	1004 Unrestricted General Fund Receipts	1,350,000
10	*** Total Agency Funding ***	\$1,350,000
11	Department of Transportation and Public Facilities	
12	1004 Unrestricted General Fund Receipts	25,000,000
13	*** Total Agency Funding ***	\$25,000,000
14	University of Alaska	
15	1004 Unrestricted General Fund Receipts	37,500,000
16	*** Total Agency Funding ***	\$37,500,000
17	Alaska Court System	
18	1004 Unrestricted General Fund Receipts	2,500,000
19	*** Total Agency Funding ***	\$2,500,000
20	* * * * * Total Budget * * * * *	\$124,270,000

21 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	3,100,000
6 1004 Unrestricted General Fund Receipts	111,850,000
7 ***Total Unrestricted General Funds***	\$114,950,000
8 Designated General Funds	
9 ***Total Designated General Funds***	\$0
10 Other Non-Duplicated Funds	
11 ***Total Other Non-Duplicated Funds***	\$0
12 Federal Funds	
13 1002 Federal Receipts	6,320,000
14 ***Total Federal Funds***	\$6,320,000
15 Duplicated Funds	
16 1147 Public Building Fund	3,000,000
17 ***Total Duplicated Funds***	\$3,000,000

18 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 7. The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Alaska License and Vehicle	8,500,000	8,500,000	
Information System (HD			
1-40)			
Alaska Public Offices	600,000	600,000	
Commission Electronic			
Filing System (HD 1-40)			
Alaska Rural	50,000	50,000	
Communications Service			
Digital Conversion Planning			
(HD 1-40)			
Anchorage Data Center	1,300,000		1,300,000
Design Support and			
Migration Planning (HD			
17-32)			
Combined Retirement	400,000		400,000
System Upgrade (HD 1-40)			
Enterprise Technology	3,700,000		3,700,000
Services Infrastructure			
Upgrades and Support (HD			
1-40)			
Planning and Design of New	2,000,000	2,000,000	
State Office Building in			
Juneau (HD 3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Retirement and Benefits		475,000		475,000
2 Document Management				
3 System (HD 1-40)				
4 * * * * *			* * * * *	
5 * * * * *				* * * * *
6 Department of Commerce, Community and Economic Development				
7 * * * * *			* * * * *	
8 Alaska Aerospace		4,000,000	4,000,000	
9 Corporation - Kodiak Launch				
10 Complex Sustainability (HD				
11 36)				
12 Alaska Energy Authority -		330,400	330,400	
13 Electrical Emergencies				
14 Program (HD 1-40)				
15 Alaska Energy Authority -		10,000,000	10,000,000	
16 Railbelt Large Scale Hydro				
17 Planning, Design and				
18 Permitting (HD 12-35)				
19 Alaska Visitors Statistics		500,000	500,000	
20 Program (HD 1-40)				
21 Banking and Securities		609,000	609,000	
22 Imaging (HD 1-40)				
23 Community and Regional		326,000	326,000	
24 Affairs System Replacement				
25 and Consolidation (HD 1-40)				
26 Denali Commission		3,000,000	3,000,000	
27 Federal-State Partnership				
28 Grant (HD 1-40)				
29 Alaska Climate Change		500,000	500,000	
30 Impact Mitigation Program				
31 Community Planning Grant -	150,000			
32 Atmautluak (HD 38)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Planning Grant -	150,000		
4	Kipnuk (HD 38)			
5	Hazard Impact Assessment	50,000		
6	Mini-Grant - Elim (HD 39)			
7	Hazard Impact Assessment	50,000		
8	Mini-Grant - Nelson Lagoon			
9	(HD 37)			
10	Hazard Impact Assessment	50,000		
11	Mini-Grant - Nightmute			
12	(HD 38)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Quinhagak (HD			
15	38)			
16	Alaska Energy Authority	24,500,000	8,500,000	16,000,000
17	Energy Projects			
18	Alternative Energy and	8,000,000		
19	Energy Efficiency (HD			
20	1-40)			
21	Bulk Fuel Upgrades (HD	5,000,000		
22	1-40)			
23	Rural Power System	9,000,000		
24	Upgrades (HD 1-40)			
25	Southeast Integrated	500,000		
26	Resources Plan (HD 1-5)			
27	Statewide Energy Plan	2,000,000		
28	Development (HD 1-40)			
29	Community Block Grants	5,970,000	70,000	5,900,000
30	Program			
31	Community Development	2,970,000		
32	Block Grants (HD 1-40)			
33	Community Service Block	3,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
Grants (RurAL CAP) (HD			
1-40)			
Community Development and	3,186,500	308,000	2,878,500
Assistance			
Alaska Sustainable Salmon	1,000,000		
Fund Program (HD 1-40)			
Coastal Impact Assistance	153,500		
Program (CIAP)			
Administration (HD 1-40)			
Coastal Zone Management	1,120,000		
Program Grant			
Administration (HD 1-40)			
Community Mapping Program	438,000		
(HD 1-40)			
Cooperating Technical	75,000		
Partners (CTP) Program			
(HD 1-40)			
Floodplain & Erosion	400,000		
Management Program (HD			
1-40)			
*****	*****		
***** Department of Corrections *****			
*****	*****		
Anchorage Correctional	350,000	350,000	
Complex Renovation and			
Remodeling (HD 17-32)			
Community Jails Repairs,	200,000	200,000	
Renovations, and Equipment			
(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Education and Early Development *****			
*****		*****	
Stratton Library	2,500,000	2,500,000	
Acquisition (HD 1-40)			
Major Maintenance Grant	24,770,651	24,770,651	
Fund (AS 14.11.007)			
Nome Beltz Junior/Senior	84,337		
High School Fire Alarm			
System Replacement (HD			
39)			
Nome Beltz Junior/Senior	29,807		
High School Emergency			
Generator Automatic			
Switching Replacement (HD			
39)			
Metlakatla High School	1,202,914		
Renovation Alternates (HD			
5)			
Whittier K-12 School	1,762,541		
Sprinkler Installation and			
Interior Renovations (HD			
17-32)			
Yup'ik Vocational Education	123,701		
Building Water Service and			
Boiler Replacement (HD 39)			
Yup'ik Vocational Education	80,729		
Building Roof Replacement			
(HD 39)			
Service High School	21,306,131		
Renovation (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Mosquito Lake Elementary	180,491		
2 Mechanical Upgrades (HD 5)			
3 *****		*****	
4 ***** Department of Environmental Conservation *****			
5 *****		*****	
6 Environmental Monitoring	450,000		450,000
7 and Assessment of Surface			
8 Waters (EMAP) (HD 40)			
9 Statewide Contaminated	3,000,000	3,000,000	
10 Sites Cleanup (HD 1-40)			
11 Village Safe Water and	48,500,000	9,500,000	39,000,000
12 Wastewater Infrastructure			
13 Projects			
14 First Time Service	29,100,000		
15 Projects (HD 1-40)			
16 Expansion, Upgrade,	19,400,000		
17 Replacement of Existing			
18 Service (HD 1-40)			
19 Municipal Water, Sewage,	42,921,576	42,921,576	
20 and Solid Waste Facilities			
21 Grants (AS 46.03.030)			
22 Anchorage - Girdwood	4,100,000		
23 Wastewater Treatment			
24 Facility (HD 17-32)			
25 Dillingham - Continued	3,090,000		
26 Water System Improvements			
27 Phase 2 (HD 37)			
28 Fairbanks North Star	900,450		
29 Borough - Solid Waste			
30 Landfill Leachate			
31 Recirculation Project (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	Haines - Lilly Lake	1,117,550		
5	Transmission Line (HD 5)			
6	Hoonah - Water	1,065,020		
7	Transmission Line			
8	Replacement, Phase 1 (HD			
9	5)			
10	Ketchikan - Alaska Avenue	1,773,660		
11	Water & Sewer Main			
12	Replacement (HD 1)			
13	Ketchikan - Jackson/Monroe	3,459,375		
14	Street & 4th/7th Avenue			
15	Water and Sewer (HD 1)			
16	Ketchikan - Baranof	1,968,330		
17	Reservoir Replacement (HD			
18	1)			
19	Kodiak - Aleutian Homes	2,781,000		
20	Water & Sewer Replacement			
21	Phase 3 (HD 36)			
22	Kodiak - UV Secondary	3,988,275		
23	Water Treatment Facility			
24	(HD 36)			
25	Matanuska Susitna Borough -	546,480		
26	Central Landfill Cell 2			
27	Closure (HD 13-16)			
28	North Pole - Water and	2,731,869		
29	Sewer Improvements (HD			
30	7-11)			
31	North Slope Borough -	3,090,000		
32	Wainwright Water and Sewer			
33	Upgrades (HD 40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
Palmer - Wastewater	1,442,000		
Treatment Plant			
Improvements Phase 2 (HD			
13-16)			
Palmer - Continued	1,802,500		
Southwest Utility Extension			
Phase 2 (HD 13-16)			
Palmer - Continued Steel	2,523,500		
Water Main Replacement,			
Phase 7 (HD 13-16)			
Petersburg - Water	253,697		
Treatment Upgrades, Phase			
3 (HD 2)			
Sand Point - Wastewater	386,055		
Improvements (HD 37)			
Soldotna - Water System	590,985		
Improvements (HD 33-35)			
Unalaska -WWTP Upgrade &	2,369,000		
Leachate Treatment Phase 3			
(HD 37)			
Wasilla - Sewage Treatment	2,271,150		
Plant Improvements (HD			
13-16)			
Wrangell - Landfill Closure	670,680		
(HD 2)			
*****	*****		
***** Department of Fish and Game *****			
*****	*****		
Assessment and Feasibility	250,000	250,000	
of Pilot Station Sonar (HD			
39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Crew Member Fishery	100,000	100,000	
4	Participation Database			
5	Development (HD 1-40)			
6	Economic Contribution of	500,000		500,000
7	Wildlife to Alaska (HD			
8	1-40)			
9	Endangered Species Act	600,000	150,000	450,000
10	Listed Marine Mammals			
11	Research (HD 1-40)			
12	Facilities, Vessels, and	700,000	700,000	
13	Aircraft Maintenance,			
14	Repair, and Upgrades (HD			
15	1-40)			
16	Genetic Marker Screening	750,000	750,000	
17	for Estimating the Stock			
18	Composition of Western			
19	Alaska Salmon Fisheries			
20	(HD 37)			
21	Pacific Coastal Salmon	9,000,000		9,000,000
22	Recovery Fund (HD 1-40)			
23	Pacific Salmon Treaty	7,500,000		7,500,000
24	Chinook Fishery Mitigation			
25	(HD 1-40)			
26	Sport Fish Recreational	3,100,000		3,100,000
27	Boating Access (HD 1-40)			
28	State Contracted Hatchery	150,000	150,000	
29	Facilities Inspection (HD			
30	1-40)			
31	Yukon River Chum Salmon	200,000	200,000	
32	Aerial Surveys (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Office of the Governor *****			
*****	*****		
Elections Reform Under the	1,425,000		1,425,000
Federal Help America Vote			
Act (HD 1-40)			
Division of Elections	123,800	123,800	
Technology Refresh (HD			
1-40)			
*****	*****		
***** Department of Health and Social Services *****			
*****	*****		
Johnson Youth Center	9,880,000	9,880,000	
Renovation and Remodel to			
Meet Safety and Security			
Needs - Phase 1 (HD 3-4)			
Emergency Medical Services	425,000	425,000	
Ambulances and Equipment			
Statewide – Match for Code			
Blue Project (HD 1-40)			
*****	*****		
***** Department of Labor and Workforce Development *****			
*****	*****		
AVTEC Alternative Energy	1,000,000	1,000,000	
Training Facility Expansion			
(HD 33-35)			
AVTEC Culinary Academy	500,000		500,000
Equipment (HD 33-35)			
AVTEC Culinary Video	412,695	100,000	312,695
Teleconferencing Equipment			
(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 AVTEC Medium & Heavy	1,000,000	500,000	500,000
2 Duty Truck Training			
3 Equipment (HD 33-35)			
4 Fairbanks Pipeline Training	2,000,000	2,000,000	
5 Center Construction,			
6 Utilities and Equipment			
7 (HD 7-11)			
8 *****	*****		
9 ***** Department of Law *****			
10 *****	*****		
11 Fairbanks and Anchorage Key	150,000	150,000	
12 Card Office Access (HD			
13 12-35)			
14 *****		*****	
15 ***** Department of Military and Veterans Affairs *****			
16 *****		*****	
17 Army Guard Facilities	8,342,000	1,000,000	7,342,000
18 Projects (HD 1-40)			
19 Cold Weather Generation	50,000	50,000	
20 Storage and Maintenance			
21 (HD 1-40)			
22 Compliance Site Clean Up	250,000	250,000	
23 at Seward and Anchorage			
24 (Tudor) (HD 17-32)			
25 Interior Alaska Veterans	6,000,000	1,000,000	5,000,000
26 Cemetery Design and			
27 Planning (HD 7-11)			
28 National Guard Counterdrug	100,000		100,000
29 Support (HD 1-40)			
30 State Homeland Security	9,500,000		9,500,000
31 Grant Programs (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
Abandoned Mine Lands	3,575,000		3,575,000
Reclamation Federal			
Program (HD 1-40)			
Alaska Coastal Management	1,360,000		1,360,000
Federal Pass Through			
Grants (HD 1-40)			
Alaska Land Mobile Radio	625,000	625,000	
Phase 3 of 4 (HD 1-40)			
Assessment of In-State Gas	500,000	500,000	
Energy Potential (HD 1-40)			
Cooperative Water Resource	805,000		805,000
Program (HD 1-40)			
Federal and Local	1,800,000		1,800,000
Government Funded Forest			
Resource and Fire Program			
Projects (HD 1-40)			
Foothills Oil and Gas	370,000	370,000	
Development Infrastructure			
Investigations (HD 1-40)			
Forest Legacy Federal	1,000,000		1,000,000
Grant Program (HD 13-16)			
Gas Pipeline Corridor	300,000	300,000	
Geologic Hazards - Phase 4			
of 5 (HD 1-40)			
Information Technology	130,000	130,000	
Infrastructure Upgrades -			
Phase 2 of 2 (HD 1-40)			
Land and Water Conservation	600,000		600,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Fund Federal Grant Program			
2 (HD 1-40)			
3 Land Sale Web Enhancement	68,000	68,000	
4 (HD 1-40)			
5 Land Sales - New	3,600,000	3,600,000	
6 Subdivision Development			
7 (HD 1-40)			
8 Matanuska Susitna Borough	295,000	295,000	
9 Hydrogeology Assessment			
10 Phase 2 of 3 (HD 13-16)			
11 National Coastal Wetland	1,000,000		1,000,000
12 Grant - Campbell Creek			
13 Estuary (HD 17-32)			
14 National Historic	1,200,000	200,000	1,000,000
15 Preservation Fund Federal			
16 Grant Program (HD 1-40)			
17 National Recreational Trail	2,000,000		2,000,000
18 Grants Federal Program			
19 (HD 1-40)			
20 Reservoir Studies for North	3,500,000	3,500,000	
21 Slope and Cook Inlet (HD			
22 1-40)			
23 Snowmobile Trail	250,000	250,000	
24 Development and Program			
25 Grants (HD 1-40)			
26 Statewide Timber	215,000	215,000	
27 Inventories (HD 1-40)			
28 Unified Permitting Project	800,000	800,000	
29 Phase 5 of 7 (HD 1-40)			
30 Wildland Fire Truck	800,000	800,000	
31 Replacement (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
6	Aircraft and Vessel Repair	850,000	850,000
7	and Maintenance (HD 1-40)		
8	Alaska Public Safety	1,000,000	1,000,000
9	Information Network		
10	Redesign Phase 3 (HD 1-40)		
11	Alaska State Trooper Law	500,000	500,000
12	Enforcement Equipment		
13	Replacement (HD 1-40)		
14	Alaska State Trooper	250,000	250,000
15	Mobile Data Computers -		
16	Phase 3 (HD 1-40)		
17	Alaska Wildlife Trooper	500,000	500,000
18	Law Enforcement Equipment		
19	Replacement (HD 1-40)		
20	Crime Laboratory Equipment	86,000	86,000
21	Replacement (HD 17-32)		
22	Marine Fisheries Patrol	1,500,000	1,500,000
23	Improvements (HD 1-40)		
24	Public Safety Academy	2,000,000	2,000,000
25	Dining Facility - Design &		
26	Construction (HD 1-40)		
27	Public Safety Academy	5,000,000	5,000,000
28	Driver Training Facility:		
29	Land Acquisition &		
30	Construction (HD 1-40)		
31	Video Judicial Conference	100,000	100,000
32	Arraignment Study (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Services	201,600	68,544
7	Computer Replacement		133,056
8	Project - Phase 1 (HD		
9	1-40)		
10	IBM Bladecenter (HD 1-40)	230,000	230,000
11	NetApp Upgrade (HD 1-40)	231,000	231,000
12	Permanent Fund Dividend	350,000	350,000
13	Master Phone Queue (HD		
14	1-40)		
15	Permanent Fund Portfolio	250,000	250,000
16	Accounting System Upgrade		
17	(HD 1-40)		
18	Alaska Housing Finance		
19	Corporation		
20	AHFC Building System	1,500,000	1,500,000
21	Replacement Program (HD		
22	1-40)		
23	AHFC Competitive Grants	1,100,000	350,000
24	for Public Housing (HD		750,000
25	1-40)		
26	AHFC Denali Commission	4,000,000	4,000,000
27	Projects (HD 1-40)		
28	AHFC Energy	262,000	262,000
29	Assurances/Smart Grid		
30	Resiliency Program (HD		
31	1-40)		
32	AHFC Energy Efficiency	1,000,000	1,000,000
33	Monitoring Research (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1-40)			
AHFC Federal and Other	4,500,000	1,500,000	3,000,000
Competitive Grants (HD			
1-40)			
AHFC Fire Protection	2,200,000	2,200,000	
Systems - Phase 2 (HD			
1-40)			
AHFC Housing and Urban	3,200,000		3,200,000
Development Capital Fund			
Program (HD 1-40)			
AHFC Housing and Urban	4,250,000	750,000	3,500,000
Development Federal HOME			
Grant (HD 1-40)			
AHFC San Roberto	9,708,504	2,208,504	7,500,000
Redevelopment (HD 17-32)			
AHFC Security Systems	500,000	500,000	
Replacement/Upgrades (HD			
1-40)			
AHFC Senior Citizens	4,500,000	4,500,000	
Housing Development			
Program (HD 1-40)			
AHFC State Energy	300,000	50,000	250,000
Program Special Projects			
(HD 1-40)			
AHFC Statewide ADA	500,000	500,000	
Improvements (HD 1-40)			
AHFC Statewide Project	2,000,000	2,000,000	
Improvements (HD 1-40)			
AHFC Supplemental Housing	7,000,000	7,000,000	
Development Program (HD			
1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
AHFC Weatherization	4,000,000	1,000,000	3,000,000
Program (HD 1-40)			
AHFC Housing Loan	6,000,000	6,000,000	
Program			
Teacher, Health and Public	5,000,000		
Safety Professionals			
Housing (HD 1-40)			
Village Public Safety	1,000,000		
Officers Housing (HD 1-40)			
*****		*****	
***** Department of Transportation and Public Facilities *****			
*****		*****	
Alaska Aviation Safety	1,500,000	500,000	1,000,000
Program (HD 1-40)			
Alaska Marine Highway	8,000,000	8,000,000	
System - Vessel and			
Terminal Overhaul and			
Rehabilitation (HD 1-40)			
Capital Improvement	1,500,000		1,500,000
Program Equipment			
Replacement (HD 1-40)			
Community Access Roads -	4,500,000	4,500,000	
Kake to Petersburg (HD 5)			
Corps of Engineers - Harbor	700,000	700,000	
Program - Saint Paul (HD			
37)			
Dalton Highway Including	5,000,000	5,000,000	
Surfacing Materials (HD			
1-40)			
Debarr Road School Zone	200,000	200,000	
(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Metropolitan Area	9,000,000	9,000,000	
4	Transportation System			
5	(FMATS) - College Road			
6	Pavement Rehabilitation			
7	(HD 7-11)			
8	Fairbanks Metropolitan Area	5,000,000	5,000,000	
9	Transportation System			
10	(FMATS) - Transportation			
11	Improvement Program (HD			
12	7-11)			
13	Municipal Harbor Facility	5,000,000	5,000,000	
14	Grant Fund (AS 29.60.800)			
15	(HD 1-40)			
16	Highways and Facilities	22,022,000	7,022,000	15,000,000
17	Americans with Disabilities	500,000		
18	Act Compliance Projects			
19	(HD 1-40)			
20	Central Region Signal	22,000		
21	Malfunction Management			
22	Units (HD 1-40)			
23	Highway Safety Corridors	5,000,000		
24	Near-Term Improvements			
25	(HD 1-40)			
26	Manley Hot Springs	900,000		
27	Shop/Snow Removal			
28	Equipment Building (SREB)			
29	(HD 6)			
30	Northern Region Bike Path	100,000		
31	Equipment (HD 1-40)			
32	Northern Region Maintenance	350,000		
33	Station Bunkhouse			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 6)			
4	State Equipment Fleet	15,000,000		
5	Replacement (HD 1-40)			
6	Statewide Anti-icing	150,000		
7	Program (HD 1-40)			
8	Regulatory Compliance	2,041,000	2,041,000	
9	EPA MS 4 Requirements -	1,041,000		
10	Municipality of Anchorage			
11	Sand Storage Facilities			
12	(HD 17-32)			
13	Statewide: GIS Mapping of	1,000,000		
14	Storm Drainage Systems for			
15	EPA MS 4 (HD 17-32)			
16	Roads to Resources	12,000,000	12,000,000	
17	Ambler Mining District	4,000,000		
18	Access - Planning, Design			
19	and Engineering (HD 1-40)			
20	Foothills West Access -	8,000,000		
21	Planning, Design and			
22	Engineering (HD 40)			
23	Statewide Federal Programs	117,710,000	50,910,000	66,800,000
24	Commercial Vehicle	1,600,000		
25	Enforcement Program (HD			
26	1-40)			
27	Cooperative Reimbursable	13,500,000		
28	Projects (HD 1-40)			
29	Federal Contingency	15,000,000		
30	Projects (HD 1-40)			
31	Federal Emergency Projects	10,000,000		
32	(HD 1-40)			
33	Federal Transit	9,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
Administration Grants (HD			
1-40)			
Federal-Aid Aviation State	8,600,000		
Match (HD 1-40)			
Federal-Aid Highway State	41,100,000		
Match (HD 1-40)			
Highway Safety Grants	5,500,000		
Program (HD 1-40)			
Other Federal Program	1,210,000		
Match (HD 1-40)			
Statewide Safety Program	12,200,000		
(HD 1-40)			
Airport Improvement	267,940,500		267,940,500
Program			
Bethel: Airport Master	350,000		
Plan Update (HD 38)			
Chefornak: Airport	6,400,000		
Relocation (HD 38)			
Cold Bay: Airport	6,000,000		
Improvements (HD 37)			
Cold Bay: Airport Rescue	600,000		
and Firefighting Building			
Expansion (HD 37)			
Deadhorse: Airport Master	150,000		
Plan (HD 40)			
Fairbanks International	300,000		
Airport: Environmental			
Assessment and Cleanup (HD			
7-11)			
Fairbanks International	1,040,000		
Airport: Equipment (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	Golovin: Runway and Apron	12,520,000		
5	Improvements (HD 39)			
6	Haines: Airport Drainage	7,400,000		
7	Improvement and Taxiway,			
8	Runway and Apron			
9	Rehabilitation, and Fencing			
10	(HD 5)			
11	Kodiak: Airport	36,000,000		
12	Improvements (HD 36)			
13	Koliganek: Airport	8,700,000		
14	Reconstruction (HD 37)			
15	Kotzebue: Airport and	28,575,000		
16	Runway Safety Area			
17	Improvements (HD 40)			
18	Kotzebue: Airport	1,420,000		
19	Certification Compliance			
20	Improvements (HD 40)			
21	Lake Louise: Runway	270,000		
22	Rehabilitation (HD 12)			
23	Nome: Airport Master Plan	100,000		
24	(HD 39)			
25	Sitka: Rocky Gutierrez	5,000,000		
26	Airport Runway 11/29			
27	Overlay (HD 2)			
28	Statewide: Aviation	18,000,000		
29	Preconstruction (HD 1-40)			
30	Statewide: Aviation	3,700,000		
31	Systems Plan Update (HD			
32	1-40)			
33	Statewide: Various Airports	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aeronautical Surveys (HD			
4	1-40)			
5	Statewide: Various Airports	6,000,000		
6	Minor Surface Improvements			
7	(HD 1-40)			
8	Statewide: Various Airports	10,000,000		
9	Snow Removal and Safety			
10	Equipment (HD 1-40)			
11	Ted Stevens Anchorage	1,500,000		
12	International Airport:			
13	Advanced Project Design and			
14	Planning (HD 17-32)			
15	Ted Stevens Anchorage	1,300,000		
16	International Airport:			
17	Aircraft Rescue and Fire			
18	Fighting Vehicle (HD			
19	17-32)			
20	Ted Stevens Anchorage	580,000		
21	International Airport:			
22	Badge Office Relocation			
23	(HD 17-32)			
24	Ted Stevens Anchorage	375,000		
25	International Airport:			
26	Deicing Mitigation (HD			
27	17-32)			
28	Ted Stevens Anchorage	4,000,000		
29	International Airport: East			
30	Airpark Storm Drain (HD			
31	17-32)			
32	Ted Stevens Anchorage	4,400,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emergency Operations			
4	Center / Airport			
5	Communication Center (HD			
6	17-32)			
7	Ted Stevens Anchorage	500,000		
8	International Airport:			
9	Environmental Compliance			
10	(HD 17-32)			
11	Ted Stevens Anchorage	5,000,000		
12	International Airport:			
13	Equipment (HD 17-32)			
14	Ted Stevens Anchorage	1,600,000		
15	International Airport:			
16	Facility Improvements,			
17	Renovations and Upgrades			
18	(HD 17-32)			
19	Ted Stevens Anchorage	1,185,500		
20	International Airport:			
21	Information Technology			
22	Improvements (HD 17-32)			
23	Ted Stevens Anchorage	475,000		
24	International Airport: Lake			
25	Hood Strip Improvements			
26	(HD 17-32)			
27	Ted Stevens Anchorage	3,500,000		
28	International Airport:			
29	North Terminal Gate N7			
30	(HD 17-32)			
31	Ted Stevens Anchorage	6,000,000		
32	International Airport: Part			
33	150 Residential Sound			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Insulation Program (RSIP)			
4	(HD 17-32)			
5	Ted Stevens Anchorage	3,300,000		
6	International Airport:			
7	Postmark Emergency Storm			
8	Drain Replacement (HD			
9	17-32)			
10	Ted Stevens Anchorage	28,125,000		
11	International Airport:			
12	Runway 7L Rehabilitation			
13	(HD 17-32)			
14	Ted Stevens Anchorage	20,000,000		
15	International Airport:			
16	Taxiway E and M			
17	Reconstruction (HD 17-32)			
18	Togiak: Snow Removal	850,000		
19	Equipment Building (HD 37)			
20	Tununak: Airport Relocation	24,400,000		
21	(HD 38)			
22	Whittier: Airport Master	325,000		
23	Plan (HD 17-32)			
24	Yakutat: Airport Runway	5,000,000		
25	Preservation and Drainage			
26	Improvements (HD 5)			
27	Surface Transportation	537,350,240		537,350,240
28	Program			
29	Alaska Marine Highway	20,000,000		
30	System: Ferry Vessel			
31	Refurbishment (HD 1-40)			
32	Alaska Marine Highway	250,000		
33	System: Fleet Condition			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Survey Update (HD 1-40)			
4	Alaska Marine Highway	325,000		
5	System: Terminal -			
6	Bellingham Sewage Line			
7	Installation (HD 1-40)			
8	Alaska Railroad: Milepost	656,240		
9	407 and 409 Riprap Project			
10	(HD 6)			
11	Ambler: Sewage Lagoon Road	800,000		
12	(HD 40)			
13	Anchorage Metropolitan Area	200,000		
14	Transportation Solutions			
15	(AMATS) - Arterial			
16	Roadway Dust Control (HD			
17	17-32)			
18	Anchorage Metropolitan Area	15,000,000		
19	Transportation Solutions			
20	(AMATS) - Huffman Road			
21	Reconstruction - Old Seward			
22	Highway to Pintail (HD			
23	17-32)			
24	Anchorage Metropolitan Area	1,700,000		
25	Transportation Solutions			
26	(AMATS) - Muldoon Road			
27	Landscaping and Pedestrian			
28	Improvements (HD 17-32)			
29	Anchorage Metropolitan Area	680,000		
30	Transportation Solutions			
31	(AMATS) - Ridesharing and			
32	Transit Marketing (HD			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Anchorage Metropolitan Area	1,780,000		
2 Transportation Solutions			
3 (AMATS) - Transit Fleet			
4 Expansion and Replacement			
5 (HD 17-32)			
6 Anchorage: Victor Road (HD	4,700,000		
7 17-32)			
8 Bethel: Ridgecrest Drive	1,100,000		
9 Rehabilitation (HD 38)			
10 Central Region: Guardrail	14,000,000		
11 End Treatment Upgrade (HD			
12 12-35)			
13 Central Region: Intelligent	2,000,000		
14 Transportation System			
15 (ITS) Signal Control			
16 Upgrades (HD 12-35)			
17 Central Region: National	20,000,000		
18 Highway System and			
19 Non-National Highway			
20 System Pavement and Bridge			
21 Refurbishment (HD 12-35)			
22 Coffman Cove: Wander	450,000		
23 Around Town Trail (HD 1)			
24 Congestion Mitigation and	1,879,000		
25 Air Quality (CMAQ) - PM			
26 2.5 Reductions (HD 7-11)			
27 Dalton Highway: Milepost	2,000,000		
28 254 to 414 Delineators (HD			
29 40)			
30 Dalton Highway: Milepost	8,000,000		
31 274 to 289 Reconstruction			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 40)			
4	Dillingham: Downtown	400,000		
5	Streets Reconstruction and			
6	Rehabilitation (HD 37)			
7	Fairbanks Metropolitan Area	3,820,000		
8	Transportation System			
9	(FMATS) -			
10	Illinois-Barnette Streets			
11	Bridge and Road			
12	Reconstruction (HD 7-11)			
13	Fairbanks Metropolitan Area	9,935,000		
14	Transportation System			
15	(FMATS) - Noble Street			
16	Reconstruction (HD 7-11)			
17	Fairbanks Metropolitan Area	2,000,000		
18	Transportation System			
19	(FMATS) - Preventative			
20	Maintenance Program (HD			
21	7-11)			
22	Fairbanks Metropolitan Area	3,500,000		
23	Transportation System			
24	(FMATS) - Safety and			
25	Signage Improvements (HD			
26	7-11)			
27	Fairbanks North Star	1,000,000		
28	Borough: Airport Way			
29	(West) Improvements (HD			
30	7-11)			
31	Fairbanks: College Road	8,630,000		
32	Rehabilitation and			
33	Intersection (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks: Cripple Creek	950,000		
4	Road Upgrade (HD 7-11)			
5	Fairbanks: Curb Corner	900,000		
6	Upgrades (HD 7-11)			
7	Fairbanks: Potter Road	400,000		
8	Surfacing (HD 7-11)			
9	Fairbanks: South Cushman -	1,710,000		
10	Mitchell Expressway to Van			
11	Horn (HD 7-11)			
12	Galena: Champion Road	850,000		
13	Erosion Protection (HD 6)			
14	Geographic Information	250,000		
15	System (GIS) Development			
16	(IWAYS) (HD 1-40)			
17	Glenn Highway Corridor	3,000,000		
18	ITS Project (HD 13-16)			
19	Glenn Highway Lighting -	8,000,000		
20	Eklutna to Palmer Hay			
21	Flats (HD 13-16)			
22	Glenn Highway Lighting -	12,000,000		
23	South Birchwood to Palmer			
24	Hayflats (HD 13-16)			
25	Glenn Highway: Milepost 109	10,000,000		
26	to 118 Resurfacing (HD 12)			
27	Glenn Highway: Milepost 34	3,000,000		
28	to 42 Reconstruction -			
29	Parks to Old Glenn Highway			
30	(HD 13-16)			
31	Glenn Highway: Signage -	8,000,000		
32	Anchorage to Palmer (HD			
33	12-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Gustavus: Small Boat Float	950,000	
4	(HD 5)		
5	Haines Highway: Milepost 21	1,000,000	
6	to 25.3 Reconstruction and		
7	Chilkat Bridge Replacement		
8	(HD 5)		
9	Hyder: Salmon River Road	600,000	
10	Rehabilitation (HD 5)		
11	Juneau: Egan Drive	980,000	
12	Resurfacing - Main Street		
13	to 10th Street (HD 3-4)		
14	Juneau: Glacier Highway -	1,100,000	
15	Fritz Cove to Auke Bay		
16	School - Intersection,		
17	Roadway and Pedestrian		
18	Improvements (HD 3-4)		
19	Juneau: Jordan Creek	2,200,000	
20	Bridge Replacement and		
21	Basin Road Trestle		
22	Rehabilitation (HD 3-4)		
23	Juneau: North Douglas	6,600,000	
24	Highway - Pavement		
25	Rehabilitation Milepost 5.9		
26	to 12 (HD 3-4)		
27	Kake: Keku Road	3,250,000	
28	Rehabilitation (HD 5)		
29	King Cove to Cold Bay	15,000,000	
30	Corridor Road Extension		
31	(HD 37)		
32	Kodiak: Rezanof Drive	5,000,000	
33	Resurfacing (HD 36)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Livengood: Livengood Creek	1,000,000		
4	Bridge Replacement (HD 6)			
5	Marshall: Airport Access	1,700,000		
6	Road Bridge (HD 6)			
7	Mat-Su: Off-System	6,000,000		
8	Bridges (HD 13-16)			
9	New Seward Highway: Rabbit	23,000,000		
10	Creek to 36th Avenue (HD			
11	17-32)			
12	Nome: Nome-Council Road -	7,000,000		
13	Milepost 4 to 16 (HD 39)			
14	North Pole: Dennis Road	2,740,000		
15	Extension (HD 7-11)			
16	North Pole: Pavement	456,000		
17	Rehabilitation (HD 7-11)			
18	Northern Region: National	25,000,000		
19	Highway System and			
20	Non-National Highway			
21	System Pavement and Bridge			
22	Refurbishment (HD 1-40)			
23	Northern Region: Winter	200,000		
24	Trail Markings (HD 1-40)			
25	Parks Highway: Milepost 239	7,500,000		
26	to 263 Reconstruction -			
27	Nenana Canyon to Bear			
28	Creek (HD 7-11)			
29	Parks Highway: Milepost 44	7,000,000		
30	to 52.3 Reconstruction -			
31	Lucas Road to Big Lake			
32	Cutoff (HD 13-16)			
33	Safe Routes to Schools (HD	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Sand Point: School Loop	4,000,000		
5	Road Rehabilitation (HD			
6	37)			
7	Seward Highway: Anchorage	750,000		
8	to Girdwood ITS Project			
9	(HD 17-32)			
10	Seward Highway: Milepost	15,000,000		
11	115 to 124 Resurfacing -			
12	Potter to Dowling Road (HD			
13	17-32)			
14	Seward Highway: Milepost 18	28,000,000		
15	to 25.5 Reconstruction -			
16	Snow River to Trail River			
17	(HD 33-35)			
18	Seward Highway: Milepost 99	2,400,000		
19	to 104 - Bird and Indian			
20	Improvements (HD 17-32)			
21	Seward Highway: Ptarmigan	5,000,000		
22	Creek Bridge Replacement			
23	(HD 33-35)			
24	Seward Meridian Parkway:	9,000,000		
25	Road Improvements - Parks			
26	Highway to Palmer-Wasilla			
27	Highway (HD 13-16)			
28	Sitka: Cross Trail	800,000		
29	Construction - High School			
30	to Baranof, Charles, Yaw			
31	and Pherson Streets (HD 2)			
32	Sitka: Halibut Point Road	14,000,000		
33	Resurfacing, Drainage			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements and Bridge			
4	Replacement (HD 2)			
5	Sitka: Sawmill Creek Road	4,000,000		
6	Upgrade (HD 2)			
7	Southeast Region:	1,000,000		
8	Intelligent Transportation			
9	Systems (HD 1-5)			
10	Southeast Region: National	2,000,000		
11	Highway System and			
12	Non-National Highway			
13	System Pavement and Bridge			
14	Refurbishment (HD 1-5)			
15	Statewide:	2,500,000		
16	Bicycle/Pedestrian			
17	Facilities Rehabilitation			
18	and Improvements (HD 1-40)			
19	Statewide: Bridge	8,000,000		
20	Inventory, Inspection,			
21	Monitoring, Rehabilitation			
22	and Replacement Program			
23	(HD 1-40)			
24	Statewide: Bridge Scour	700,000		
25	Monitoring and Retrofit			
26	Program (HD 1-40)			
27	Statewide: Civil Rights	400,000		
28	Program (HD 1-40)			
29	Statewide: Comprehensive	400,000		
30	Highway Safety Plan (HD			
31	1-40)			
32	Statewide: Congestion	7,500,000		
33	Mitigation and Air Quality			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(CMAQ) Projects (HD 1-40)			
4	Statewide: Highway Data	2,000,000		
5	Equipment Acquisition and			
6	Installation (HD 1-40)			
7	Statewide: Highway Data	3,000,000		
8	Initiatives (HD 1-40)			
9	Statewide: Highway Fuel	100,000		
10	Tax Enforcement (HD 1-40)			
11	Statewide: Highway Safety	5,000,000		
12	Improvement Program			
13	(HSIP) (HD 1-40)			
14	Statewide: National Highway	750,000		
15	Institute and Transit			
16	Institute Training (HD			
17	1-40)			
18	Statewide: Paths, Sidewalks	5,500,000		
19	and Bike Trails Surface			
20	Rehabilitation and Safety			
21	(HD 1-40)			
22	Statewide: Planning Work	7,500,000		
23	Program (HD 1-40)			
24	Statewide: Research	1,500,000		
25	Program (HD 1-40)			
26	Statewide: Rumble Strips	6,000,000		
27	(HD 1-40)			
28	Statewide: Scenic Byways	500,000		
29	Grants (HD 1-40)			
30	Statewide: Seismic	2,000,000		
31	Retrofit - Bridges (HD			
32	1-40)			
33	Statewide: Urban Planning	1,000,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1	Program (HD 12-35)				
2	Statewide: Weigh-in-Motion	3,500,000			
3	Equipment (HD 1-40)				
4	Steese Highway: Milepost 62	15,459,000			
5	to 81 Surfacing (HD 7-11)				
6	Sterling Highway: Milepost	9,000,000			
7	45 to 60 Resurfacing (HD				
8	33-35)				
9	Sterling Highway: Milepost	13,000,000			
10	60 to 79 - Skilak Lake to				
11	Sterling Rehabilitation and				
12	Passing Lanes (HD 33-35)				
13	Sterling Highway: Milepost	7,000,000			
14	83 to 90 Resurfacing (HD				
15	33-35)				
16	Stevens Village: Sanitation	400,000			
17	Road (HD 6)				
18	Striping and Marking	2,000,000			
19	Performance Improvements				
20	(HD 1-40)				
21	Surface Transportation	50,000,000			
22	Preconstruction (HD 1-40)				
23	Tenakee Springs: Ferry	450,000			
24	Terminal Approach (HD 5)				
25	Whittier: Maintenance and	2,100,000			
26	Operations (HD 17-32)				
27	Wrangell: Local Roads	1,000,000			
28	Supplemental (HD 2)				
29	Congressional High Priority				
30	Community Projects				
31	Fairbanks North Star		2,000,000	1,000,000	1,000,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Borough: Road and Bridge			
Improvements (HD 7-11)			
Ketchikan: Replacement and	1,000,000	500,000	500,000
Rehabilitation of Municipal			
Bridges and Trestles (HD			
1)			
Mat-Su Borough: Arterial	2,000,000	1,000,000	1,000,000
Road and Bridge			
Improvements (HD 13-16)			
Sitka: Sawmill Cove	974,000	487,000	487,000
Waterfront Development (HD			
2)			
	*****	*****	
	***** University of Alaska *****		
	*****	*****	
Feasibility Study for	1,400,000	1,400,000	
Community Campuses (HD			
1-40)			
University Receipt	15,000,000	15,000,000	
Authority (HD 1-40)			
	*****	*****	
	***** Alaska Court System *****		
	*****	*****	
Boney Courthouse Campus	18,000,000	18,000,000	
Renovation (HD 1-40)			
Court Information	1,900,000	1,900,000	
Technology Enhancements			
(HD 1-40)			
Nome Courthouse Deferred	4,700,000	4,700,000	
Maintenance and Remodel			
(HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3				Funds

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1	1004 Unrestricted General Fund Receipts	43,921,576
2	1052 Oil/Hazardous Release Prevention & Response Fund	2,000,000
3	1108 Statutory Designated Program Receipts	500,000
4	*** Total Agency Funding ***	\$94,871,576
5	Department of Fish and Game	
6	1002 Federal Receipts	19,650,000
7	1003 General Fund Match	150,000
8	1004 Unrestricted General Fund Receipts	900,000
9	1024 Fish and Game Fund	900,000
10	1201 Commercial Fisheries Entry Commission Receipts	1,250,000
11	*** Total Agency Funding ***	\$22,850,000
12	Office of the Governor	
13	1004 Unrestricted General Fund Receipts	123,800
14	1185 Election Fund	1,425,000
15	*** Total Agency Funding ***	\$1,548,800
16	Department of Health and Social Services	
17	1003 General Fund Match	425,000
18	1004 Unrestricted General Fund Receipts	9,880,000
19	*** Total Agency Funding ***	\$10,305,000
20	Department of Labor and Workforce Development	
21	1002 Federal Receipts	1,312,695
22	1003 General Fund Match	600,000
23	1004 Unrestricted General Fund Receipts	3,000,000
24	*** Total Agency Funding ***	\$4,912,695
25	Department of Law	
26	1004 Unrestricted General Fund Receipts	150,000
27	*** Total Agency Funding ***	\$150,000
28	Department of Military and Veterans Affairs	
29	1002 Federal Receipts	21,942,000
30	1003 General Fund Match	1,750,000
31	1004 Unrestricted General Fund Receipts	550,000

1	*** Total Agency Funding ***	\$24,242,000
2	Department of Natural Resources	
3	1002 Federal Receipts	11,535,000
4	1003 General Fund Match	200,000
5	1004 Unrestricted General Fund Receipts	7,535,000
6	1108 Statutory Designated Program Receipts	1,605,000
7	1153 State Land Disposal Income Fund	3,668,000
8	1195 Special Vehicle Registration Receipts	250,000
9	*** Total Agency Funding ***	\$24,793,000
10	Department of Public Safety	
11	1002 Federal Receipts	1,500,000
12	1004 Unrestricted General Fund Receipts	10,286,000
13	*** Total Agency Funding ***	\$11,786,000
14	Department of Revenue	
15	1002 Federal Receipts	17,833,056
16	1003 General Fund Match	68,544
17	1004 Unrestricted General Fund Receipts	461,000
18	1050 Permanent Fund Dividend Fund	350,000
19	1105 Permanent Fund Gross Receipts	250,000
20	1113 Alaska Housing Finance Corporation Statewide Bonds	7,500,000
21	1139 Alaska Housing Finance Corporation Dividend	31,058,504
22	1212 Federal Stimulus: ARRA 2009	262,000
23	*** Total Agency Funding ***	\$57,783,104
24	Department of Transportation and Public Facilities	
25	1002 Federal Receipts	845,565,990
26	1003 General Fund Match	54,597,000
27	1004 Unrestricted General Fund Receipts	58,263,000
28	1026 Highways Equipment Working Capital Fund	15,000,000
29	1027 International Airports Revenue Fund	6,925,500
30	1061 Capital Improvement Project Receipts	1,900,000
31	1108 Statutory Designated Program Receipts	12,000,000

1	1112 International Airports Construction Fund	8,986,250
2	1179 Passenger Facility Charges	2,200,000
3	*** Total Agency Funding ***	\$1,005,437,740
4	University of Alaska	
5	1004 Unrestricted General Fund Receipts	1,400,000
6	1048 University of Alaska Restricted Receipts	15,000,000
7	*** Total Agency Funding ***	\$16,400,000
8	Alaska Court System	
9	1004 Unrestricted General Fund Receipts	24,600,000
10	*** Total Agency Funding ***	\$24,600,000
11	***** Total Budget *****	\$1,397,447,466
12	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	67,668,544
6 1004 Unrestricted General Fund Receipts	205,597,427
7 1139 Alaska Housing Finance Corporation Dividend	31,058,504
8 1140 Alaska Industrial Development and Export	13,100,000
9 Authority Dividend	
10 ***Total Unrestricted General Funds***	\$317,424,475
11 Designated General Funds	
12 1005 General Fund/Program Receipts	9,109,000
13 1048 University of Alaska Restricted Receipts	15,000,000
14 1050 Permanent Fund Dividend Fund	350,000
15 1052 Oil/Hazardous Release Prevention & Response	2,000,000
16 Fund	
17 1153 State Land Disposal Income Fund	3,668,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1201 Commercial Fisheries Entry Commission	1,250,000
20 Receipts	
21 ***Total Designated General Funds***	\$31,627,000
22 Other Non-Duplicated Funds	
23 1017 Group Health and Life Benefits Fund	301,400
24 1024 Fish and Game Fund	900,000
25 1027 International Airports Revenue Fund	6,925,500
26 1029 Public Employees Retirement Trust Fund	392,900
27 1034 Teachers Retirement Trust Fund	164,000
28 1042 Judicial Retirement System	4,000
29 1045 National Guard Retirement System	12,700
30 1105 Permanent Fund Gross Receipts	250,000
31 1108 Statutory Designated Program Receipts	14,105,000

1	1113 Alaska Housing Finance Corporation	7,500,000
2	Statewide Bonds	
3	1179 Passenger Facility Charges	2,200,000
4	***Total Other Non-Duplicated Funds***	\$32,755,500
5	Federal Funds	
6	1002 Federal Receipts	980,913,741
7	1212 Federal Stimulus: ARRA 2009	262,000
8	***Total Federal Funds***	\$981,175,741
9	Duplicated Funds	
10	1007 Interagency Receipts	1,153,500
11	1026 Highways Equipment Working Capital Fund	15,000,000
12	1061 Capital Improvement Project Receipts	2,900,000
13	1081 Information Services Fund	5,000,000
14	1112 International Airports Construction Fund	8,986,250
15	1185 Election Fund	1,425,000
16	***Total Duplicated Funds***	\$34,464,750
17	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 *** Sec. 10.** The following appropriations are for capital project grants from the general fund or
 2 other funds as set out in section 11 of this Act by funding source to the agencies named for the
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Grants to Named Recipients		
10	(AS 37.05.316)		
11	Abused Women's Aid In	180,000	180,000
12	Crisis, Inc. - Security		
13	System Upgrades &		
14	Ventilation Repair (HD		
15	17-32)		
16	Aiding Women in Abuse &	1,000,000	1,000,000
17	Rape Emergencies, Inc. -		
18	Extended Stay Shelter and		
19	Supportive Services (HD		
20	3-4)		
21	Alaska Community	1,500,000	1,500,000
22	Foundation - Jesse Lee		
23	Home Restoration (HD		
24	33-35)		
25	Alaska Disabled Veterans	100,000	100,000
26	Sports Program - State		
27	Participation Grant (HD		
28	1-40)		
29	Alaska Fire Chiefs	150,000	150,000
30	Association - Alaska Marine		
31	Firefighter Training for		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Land-Based Firefighters			
2 (HD 1-40)			
3 Alaska Manufacturing	500,000	500,000	
4 Extension Partnership -			
5 State Matching Support (HD			
6 1-40)			
7 Alaska Moving Image	150,000	150,000	
8 Preservation Association -			
9 State Participation Grant			
10 (HD 1-40)			
11 Alaska Partnership for	100,000	100,000	
12 Economic Development -			
13 Alaska Forward Initiative			
14 (HD 1-40)			
15 Alaska Search and Rescue	200,000	200,000	
16 Association - Training and			
17 Equipment for Search and			
18 Rescue Organizations			
19 Statewide (HD 1-40)			
20 Alaska Zoo - Polar Bear	500,000	500,000	
21 Expansion Project & Signage			
22 (HD 17-32)			
23 American Legion of Alaska	750,000	750,000	
24 - Youth Sports Fields (HD			
25 1-40)			
26 Anchorage Community Land	1,500,000	1,500,000	
27 Trust - Mountain View			
28 Community Center (HD			
29 17-32)			
30 Anchorage Economic	100,000	100,000	
31 Development Corporation -			

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Anchorage Economic			
2 Development Grant (HD			
3 17-32)			
4 Anchorage Museum at	2,000,000	2,000,000	
5 Rasmuson Center - Major			
6 Maintenance Project (HD			
7 17-32)			
8 Anchorage Neighborhood	9,000,000	9,000,000	
9 Health Center, Inc. -			
10 Facility Relocation and			
11 Construction (HD 17-32)			
12 Anchorage Park Foundation -	75,000	75,000	
13 Cuddy Family Midtown Park			
14 Playground (HD 17-32)			
15 Anchorage Park Foundation -	193,200	193,200	
16 William B. Lyons Park			
17 Improvements (HD 17-32)			
18 Anchorage Parks Foundation	150,000	150,000	
19 - Martin Luther King Jr.			
20 Memorial Restoration (HD			
21 17-32)			
22 Anchorage Urban League -	1,000,000	1,000,000	
23 Alaska Seeds of Change			
24 Transitional Youth Program			
25 (HD 17-32)			
26 Arc of Anchorage - Crisis	800,000	800,000	
27 Housing and Training Center			
28 (HD 17-32)			
29 Arctic Power - ANWR	160,000	160,000	
30 Program (HD 1-40)			
31 Arctic Winter Games Team	250,000	250,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Alaska - State			
2 Participation Grant (HD			
3 1-40)			
4 Association of Village	1,520,000	1,520,000	
5 Council Presidents -			
6 Regional Airframe & Power			
7 Plant Training School (HD			
8 38)			
9 Association of Village	610,000	610,000	
10 Council Presidents - Wood			
11 Heating Demonstration			
12 Project (HD 38)			
13 Bethel Broadcasting Inc. -	110,800	110,800	
14 KYUK Energy Conservation			
15 and Facilities Upgrades			
16 (HD 38)			
17 Bridge Builders of	148,500	148,500	
18 Anchorage - Education			
19 Program (HD 17-32)			
20 Camp Fire USA - Camp	300,000	300,000	
21 Kushtaka Rebuild (HD			
22 33-35)			
23 Chalkyitsik Traditional	103,000	103,000	
24 Council - New Clinic Match			
25 Contribution (HD 6)			
26 Cook Inlet Housing	5,000,000	5,000,000	
27 Authority - Workforce			
28 Development Housing			
29 Project (HD 17-32)			
30 Copper River School	300,000	300,000	
31 District - Copper River			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Connects (HD 12)			
4	Copper Valley Electric	500,000	500,000	
5	Association - Electrical			
6	Transmission Avalanche			
7	Mitigation (HD 12)			
8	Copper Valley Electric	125,000	125,000	
9	Association - Silver Lake			
10	Pre-Feasibility Study (HD			
11	12)			
12	Covenant House Alaska -	3,000,000	3,000,000	
13	Facility Construction (HD			
14	17-32)			
15	Deltana Community	200,000	200,000	
16	Corporation - Souhrada Road			
17	Improvements (HD 6)			
18	Downtown Soup Kitchen -	500,000	500,000	
19	New Facility Project (HD			
20	17-32)			
21	Fairbanks Soil & Water	150,000	150,000	
22	Conservation District -			
23	Chena Slough Restoration			
24	Project (HD 7-11)			
25	Fairbanks Soil & Water	150,000	150,000	
26	Conservation District -			
27	Chena Slough Restoration			
28	Project (HD 7-11)			
29	Federation of Community	70,000	70,000	
30	Councils, Inc. -			
31	Neighborhoods USA 2011			
32	Conference (HD 17-32)			
33	Gakona Volunteer Fire	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Department - Construction			
4	and Equipment and Facility			
5	Upgrades (HD 6)			
6	Grayling IRA Council -	150,000	150,000	
7	Multi-Purpose Community			
8	Center Match Contribution			
9	(HD 6)			
10	Haines Assisted Living,	325,000	325,000	
11	Inc. - Retaining Wall,			
12	Drainage and Pavement			
13	Construction (HD 5)			
14	Institute of The North -	150,000	150,000	
15	Emerging Leaders Program			
16	(HD 1-40)			
17	Inter-Island Ferry	750,000	750,000	
18	Authority - Development			
19	Assistance (HD 1-5)			
20	Ketchikan Senior Services,	250,000	250,000	
21	Inc. - Access Road To			
22	Senior Housing-Pioneer			
23	Heights (HD 1)			
24	Kincaid Park Project -	2,000,000	2,000,000	
25	Recreation & Cultural			
26	Enhancements (HD 17-32)			
27	No portion of this appropriation may be used for environmental remediation-related costs at			
28	the old biathlon shooting range at Kincaid Park.			
29	Meadow Lakes Community	195,000	195,000	
30	Council, Inc. - Community			
31	Campus Sports Fields (HD			
32	13-16)			
33	Metlakatla Indian Community	2,000,000	2,000,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Metlakatla Ketchikan			
4	Intertie (HD 5)			
5	Metlakatla Indian Community	1,000,000	1,000,000	
6	- Waldon Point Road Paving			
7	Project (HD 5)			
8	Mount Sanford Tribal	500,000	500,000	
9	Consortium - Chistochina			
10	Clinic and Multi-Use			
11	Facility (HD 6)			
12	Native Village of Chenega	125,000	125,000	
13	Bay - Backhoe Loader (HD			
14	5)			
15	Native Village of	300,000	300,000	
16	Unalakleet (Unalakleet			
17	IRA) - Southern Sub			
18	Regional Assisted Living			
19	Facility (HD 39)			
20	Newtok Traditional Council	4,000,000	4,000,000	
21	- Newtok Evacuation Shelter			
22	and Access Road (HD 38)			
23	Orutsararmiut Native	480,000	480,000	
24	Council (ONC) - Repair and			
25	Provide Energy Efficiency			
26	for Senior Center (HD 38)			
27	Palmer Senior Citizens	6,000,000	6,000,000	
28	Center, Inc. - Palmer			
29	Senior Citizens Center (HD			
30	13-16)			
31	Ruby Tribal Council -	80,000	80,000	
32	Water Truck Acquisition			
33	(HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rural Alaska Community	800,000	800,000	
4	Action Program, Inc. -			
5	Toksook Bay Early Learning			
6	Center (HD 38)			
7	Rural Deltana Volunteer	295,000	295,000	
8	Fire Department - Big D			
9	Station Deferred			
10	Maintenance (HD 6)			
11	Rural Deltana Volunteer	567,050	567,050	
12	Fire Department, Inc. -			
13	Energy Efficiency Upgrades			
14	(HD 6)			
15	Sealaska Heritage Institute	4,000,000	4,000,000	
16	- Southeast Alaska Native			
17	Cultural and Visitor Center			
18	(HD 3-4)			
19	Skagway Traditional Council	200,000	200,000	
20	- Completion of Public			
21	Utility Building (HD 5)			
22	Soteria-Alaska, Inc. -	178,000	178,000	
23	Facility Repairs (HD			
24	17-32)			
25	Southern Southeast	500,000	500,000	
26	Emergency Training Center			
27	- Facility Construction			
28	(HD 1)			
29	Special Olympics Alaska -	5,000,000	5,000,000	
30	Training Center and Campus			
31	Expansion & Development			
32	(HD 17-32)			
33	Sunshine Community Health	423,000	423,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Center - Construction of			
New Community Health			
Clinic (HD 13-16)			
Tolsona Fire Department -	100,000	100,000	
Firefighter's Safety			
Equipment and Apparatus			
Repair (HD 6)			
Tundra Women's Coalition -	600,000	600,000	
Construction of Children's			
Advocacy Center (HD 38)			
World Trade Center Alaska	125,000	125,000	
- International Trade			
Partnership Project (HD			
1-40)			
Yukon Koyukuk School	140,000	140,000	
District - Jimmy			
Huntington High School			
Mold Remediation (HD 6)			
Yukon-Kuskokwim Health	475,000	475,000	
Corporation - Sobering			
Center (HD 38)			
Grants to Municipalities			
(AS 37.05.315)			
Aleutians East Borough -	1,000,000	1,000,000	
Cold Bay Airport Apron and			
Taxiway Construction (HD			
37)			
Anchorage - 100th Avenue	6,000,000	6,000,000	
Extension Phase II -			
Minnesota Drive to C			
Street (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Anchorage - 121st Avenue	600,000	600,000	
2 Storm Drain - Mary Drive			
3 to Ellen Avenue (HD 17-32)			
4 Anchorage - 32nd Avenue	3,000,000	3,000,000	
5 Improvements - Muldoon			
6 Road to Brookridge Drive			
7 (HD 17-32)			
8 Anchorage - 35th Avenue	6,000,000	6,000,000	
9 Improvements - Wisconsin			
10 Street to Spenard Road (HD			
11 17-32)			
12 Anchorage - 40th Avenue	3,000,000	3,000,000	
13 Extension - Piper Street to			
14 Dale Street (HD 17-32)			
15 Anchorage - 42nd Avenue	250,000	250,000	
16 Traffic & Safety			
17 Improvements (HD 17-32)			
18 Anchorage - 73rd and 74th	1,200,000	1,200,000	
19 Avenue Water Line			
20 Extension (HD 17-32)			
21 Anchorage - 74th Avenue	100,000	100,000	
22 Flooding and Glaciation			
23 Improvements (HD 17-32)			
24 Anchorage - 88th Avenue	3,000,000	3,000,000	
25 Upgrade - Spruce Brook			
26 Street to Elmore Road (HD			
27 17-32)			
28 Anchorage - Anchorage	26,092,000	26,092,000	
29 Metropolitan Area			
30 Transportation Solutions			
31 (AMATS) Matching Funding			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Anchorage	770,000	770,000	
5	Senior Center Upgrades (HD			
6	17-32)			
7	Anchorage - Bancroft	250,000	250,000	
8	Subdivision Road and			
9	Drainage Rehabilitation			
10	(HD 17-32)			
11	Anchorage - Bayshore LED	150,000	150,000	
12	Street Lighting Upgrades			
13	(HD 17-32)			
14	Anchorage - Ben Boeke Ice	300,000	300,000	
15	Arena Upgrades (HD 17-32)			
16	Anchorage - Blackberry	150,000	150,000	
17	Street/80th Avenue Area			
18	Local Road Surface Rehab			
19	(HD 17-32)			
20	Anchorage - Bluebell Drive	1,000,000	1,000,000	
21	at Golden View Drive			
22	Intersection Safety			
23	Improvements (HD 17-32)			
24	Anchorage - Centennial Park	500,000	500,000	
25	Upgrades, Repairs and			
26	Improvements (HD 17-32)			
27	Anchorage - Cordova Street	60,000	60,000	
28	Pedestrian and			
29	Transportation Safety Study			
30	(HD 17-32)			
31	Anchorage - Crime Scene	410,000	410,000	
32	Investigation Vehicle (HD			
33	17-32)			

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Dempsey		250,000	250,000	
4	Anderson Ice Arena				
5	Upgrades (HD 17-32)				
6	Anchorage - Duben Street		100,000	100,000	
7	Upgrade Study - Patterson				
8	Street to Muldoon Road (HD				
9	17-32)				
10	Anchorage - Egavik Drive &		1,500,000	1,500,000	
11	Denali Street				
12	Reconstruction (HD 17-32)				
13	Anchorage - Emergency		150,000	150,000	
14	Medical & Fire Fighting				
15	Protective Equipment (HD				
16	17-32)				
17	Anchorage - Fire Station #6		6,000,000	6,000,000	
18	Replacement (HD 17-32)				
19	Anchorage - Fire Station #9		5,000,000	5,000,000	
20	Remodel (HD 17-32)				
21	Anchorage - Flooding and		5,000,000	5,000,000	
22	Glaciation Matching				
23	Program (HD 17-32)				
24	Anchorage - Glenn		2,500,000	2,500,000	
25	Highway/Eagle Glen South				
26	Subdivision Drainage (HD				
27	17-32)				
28	Anchorage - Golden View		8,000,000	8,000,000	
29	Drive Intersection and				
30	Safety Upgrade - Rabbit				
31	Creek Road to Romania				
32	Drive (HD 17-32)				
33	Anchorage - Independence		1,600,000	1,600,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Drive Upgrade & Extension			
4	(HD 17-32)			
5	Anchorage - Intersection	5,000,000	5,000,000	
6	Safety and Congestion			
7	Relief Matching Program			
8	(HD 17-32)			
9	Anchorage - Jewel Lake	2,400,000	2,400,000	
10	Road Rehab - Raspberry			
11	Road to Dimond Boulevard			
12	(HD 17-32)			
13	Anchorage - Johns Road	7,000,000	7,000,000	
14	Reconstruction - Klatt Road			
15	to High View Drive (HD			
16	17-32)			
17	Anchorage - Klatt Road at	1,000,000	1,000,000	
18	C Street Intersection			
19	Safety Improvements (HD			
20	17-32)			
21	Anchorage - Klatt Road	250,000	250,000	
22	Pedestrian Facilities - C			
23	Street Trail to Via Appia			
24	Road (North side) (HD			
25	17-32)			
26	Anchorage - Lake Otis	250,000	250,000	
27	Parkway Pedestrian Safety			
28	(HD 17-32)			
29	Anchorage - Lake Otis	75,000	75,000	
30	Parkway School Flashing			
31	Lights (HD 17-32)			
32	Anchorage - Little Tree	200,000	200,000	
33	Drive Road and Drainage			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (HD 17-32)			
4	Anchorage - Loussac Library	4,650,000	4,650,000	
5	(HD 17-32)			
6	Anchorage - Margaret Circle	450,000	450,000	
7	Area Drainage Improvements			
8	(HD 17-32)			
9	Anchorage - Meadow Street	1,520,000	1,520,000	
10	Upgrade & Reconstruction			
11	(HD 17-32)			
12	Anchorage - Mears Middle	520,000	520,000	
13	School Locker Replacement			
14	(HD 17-32)			
15	Anchorage - Mountain View	150,000	150,000	
16	Drive Upgrade Study (HD			
17	17-32)			
18	Anchorage - Muldoon	1,000,000	1,000,000	
19	Community Park (HD 17-32)			
20	Anchorage - Muldoon Road	150,000	150,000	
21	Pedestrian Safety (HD			
22	17-32)			
23	Anchorage - Northern Lights	150,000	150,000	
24	Boulevard Bike Pathway			
25	Rehabilitation (HD 17-32)			
26	Anchorage - Northern Lights	920,000	920,000	
27	Boulevard Pedestrian Safety			
28	(HD 17-32)			
29	Anchorage - Northern Lights	1,000,000	1,000,000	
30	Boulevard Sound Barrier			
31	Fence (HD 17-32)			
32	Anchorage - Northwood Drive	1,700,000	1,700,000	
33	Pavement Rehabilitation			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Nunaka Valley	50,000	50,000	
5	Street and Pedestrian			
6	Upgrades (HD 17-32)			
7	Anchorage - Old Eagle	6,800,000	6,800,000	
8	River Road Upgrade (RTP)			
9	- Monte Road to Baranoff			
10	Avenue (HD 17-32)			
11	Anchorage - Pavement Rehab	5,000,000	5,000,000	
12	Matching Program (HD			
13	17-32)			
14	Anchorage - Pedestrian	1,000,000	1,000,000	
15	Safety and Rehabilitation			
16	Matching Program (HD			
17	17-32)			
18	Anchorage - Port of	10,000,000	10,000,000	
19	Anchorage Expansion (HD			
20	17-32)			
21	Anchorage - Recreation	1,000,000	1,000,000	
22	Facilities Upgrades (HD			
23	17-32)			
24	Anchorage - Russian Jack	300,000	300,000	
25	Springs Park (HD 17-32)			
26	Anchorage - Sand Lake	250,000	250,000	
27	Watershed Drinking Water			
28	Studies (HD 17-32)			
29	Anchorage - Street Light	500,000	500,000	
30	Energy Conservation			
31	Upgrades (HD 17-32)			
32	Anchorage - Sullivan Arena	1,600,000	1,600,000	
33	Facility Upgrades (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Sylvan Drive	600,000	600,000	
5	Reconstruction (HD 17-32)			
6	Anchorage - Toilsome Hill	2,500,000	2,500,000	
7	Drive/Glen Alps			
8	Road/Canyon Road			
9	Improvements Phase II			
10	(HD 17-32)			
11	Anchorage - Totem Fields	350,000	350,000	
12	Phase II (HD 17-32)			
13	Anchorage - Traffic	350,000	350,000	
14	Calming and Pedestrian			
15	Safety (HD 17-32)			
16	Angoon - Barge Landing (HD	150,000	150,000	
17	5)			
18	Angoon - Engineering Design	500,000	500,000	
19	and Renovation for Front			
20	Road (HD 5)			
21	Angoon - Fire Truck (HD 5)	200,000	200,000	
22	Bethel - Fire Station	1,000,000	1,000,000	
23	Repairs/Upgrades (HD 38)			
24	Bethel - New Bethel Police	3,000,000	3,000,000	
25	Station (HD 38)			
26	Bristol Bay Borough - Port	5,000,000	5,000,000	
27	of Bristol Bay -			
28	Improvements Phase II			
29	(HD 37)			
30	Craig - Public Works Heavy	300,000	300,000	
31	Equipment Purchase and			
32	Replacement (HD 5)			
33	Delta Junction - EMS	175,000	175,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rescue Squad Ambulance		
4	(HD 12)		
5	Delta Junction - Public	750,000	750,000
6	Works Building Renovation		
7	(HD 12)		
8	Delta Junction - Solid	875,000	875,000
9	Waste & Septage Cell (HD		
10	12)		
11	Delta Junction - Street	1,500,000	1,500,000
12	Paving and Road		
13	Improvements (HD 12)		
14	Fairbanks - City of	7,000,000	7,000,000
15	Fairbanks Street		
16	Reconstruction and		
17	Rehabilitation, Aurora		
18	Subdivision (HD 7-11)		
19	Fairbanks North Star	5,000,000	5,000,000
20	Borough - Road Service		
21	Area Improvements (HD		
22	7-11)		
23	Fairbanks North Star	1,140,000	1,140,000
24	Borough - Salcha		
25	Elementary School Exterior		
26	Envelope Replacement &		
27	Upgrade (HD 12)		
28	Fairbanks North Star	40,000,000	40,000,000
29	Borough - Tanana River		
30	Bridge Access for Military		
31	Training Grounds, River		
32	Training (HD 7-11)		
33	Fairbanks North Star	430,000	430,000

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Borough - Ticasuk Brown			
4	Elementary School Septic			
5	System Replacement (HD			
6	7-11)			
7	Fort Yukon - Solid Waste	363,000	363,000	
8	Disposal Facility (HD 6)			
9	Galena - Galena City	990,000	990,000	
10	School District - Central			
11	Steam Plant Up-Grade (HD			
12	6)			
13	Gustavus - Replace Good	80,000	80,000	
14	River Road Culverts (HD 5)			
15	Homer - Anchor Point to	4,800,000	4,800,000	
16	Homer Natural Gas Pipeline			
17	(HD 33-35)			
18	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000	
19	Marine Industrial Center			
20	(HD 5)			
21	Huslia - Electric	490,000	490,000	
22	Distribution System (HD 6)			
23	Hydaburg - Water System	150,000	150,000	
24	Upgrade (HD 5)			
25	Juneau - Sewage System	3,000,000	3,000,000	
26	Major Repairs & Expansion			
27	(HD 3-4)			
28	Kaltag - New Health Clinic	148,000	148,000	
29	Match Contribution (HD 6)			
30	Ketchikan - Bethe	5,000,000	5,000,000	
31	Substation Replacement (HD			
32	1)			
33	Ketchikan - Fire Station	5,300,000	5,300,000	

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	No. 1 Replacement Project			
4	(HD 1)			
5	Ketchikan - Whitman Lake	16,680,000	16,680,000	
6	Hydro Project (HD 1)			
7	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.			
8	Ketchikan Gateway Borough -	1,500,000	1,500,000	
9	Ketchikan International			
10	Airport Facility			
11	Renovations and			
12	Reconstruction (HD 1)			
13	Klawock - Drive Down Ramp	480,000	480,000	
14	Phase II (HD 5)			
15	Kodiak - Public Safety	2,100,000	2,100,000	
16	Building Community Jail			
17	Completion (HD 36)			
18	Koyukuk - New Clinic Match	150,000	150,000	
19	Contribution (HD 6)			
20	Lake and Peninsula Borough	1,400,000	1,400,000	
21	- Chignik Small Boat			
22	Harbor (HD 37)			
23	Marshall - Public Safety	1,500,000	1,500,000	
24	Facility (HD 6)			
25	Matanuska-Susitna Borough -	3,000,000	3,000,000	
26	Substandard Bridge and Road			
27	Repair and Maintenance (HD			
28	13-16)			
29	Matanuska-Susitna Borough -	300,000	300,000	
30	Hawk Lane Road Repair and			
31	Resurface (HD 13-16)			
32	Matanuska-Susitna Borough -	1,000,000	1,000,000	
33	Horseshoe Lake Road			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Upgrade (HD 13-16)			
2 Matanuska-Susitna Borough -	2,100,000	2,100,000	
3 Knik River Road			
4 Reconstruction (HD 13-16)			
5 Matanuska-Susitna Borough -	850,000	850,000	
6 North Nancy Lake Peninsula			
7 Road Rehabilitation Project			
8 (HD 13-16)			
9 Matanuska-Susitna Borough -	2,000,000	2,000,000	
10 Parks Highway Connector			
11 Improvements (HD 13-16)			
12 Matanuska-Susitna Borough -	100,000	100,000	
13 Trapper Creek Elementary			
14 School Roof Replacement			
15 (HD 13-16)			
16 Mountain Village - Heavy	240,000	240,000	
17 Equipment Purchase (HD 39)			
18 Nome - Museum Construction	5,000,000	5,000,000	
19 and Development (HD 39)			
20 Nome - Remodel Recreation	500,000	500,000	
21 Center for Emergency			
22 Shelter Services (HD 39)			
23 North Pole - Environmental	1,000,000	1,000,000	
24 Assessment for Railroad			
25 Realignment and Expansion			
26 (HD 7-11)			
27 North Slope Borough - Fire	342,500	342,500	
28 Station Deferred			
29 Maintenance and Safety			
30 Equipment (HD 40)			
31 North Slope Borough -	500,000	500,000	

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		Appropriation		General Funds	Other Funds
		Allocations	Items		
1					
2					
3	Search and Rescue Public				
4	Safety Equipment (HD 40)				
5	Old Harbor - City Dock		1,350,000	1,350,000	
6	Reconstruction (HD 36)				
7	Ouzinkie - Ouzinkie		5,100,000	5,100,000	
8	Replacement Dock/Economic				
9	Development Project (HD				
10	36)				
11	Petersburg - Fire & EMS		6,700,000	6,700,000	
12	Facility Construction (HD				
13	2)				
14	Pilot Station - New Public		960,000	960,000	
15	Safety Building (HD 39)				
16	Port Lions - Port Lions		1,000,000	1,000,000	
17	City Dock and Ferry				
18	Terminal Repairs and				
19	Replacement (HD 36)				
20	Saint Mary's - Rock		300,000	300,000	
21	Crusher/Screening Plant				
22	(HD 39)				
23	Savoonga - D6N XL Tractor		275,000	275,000	
24	(HD 39)				
25	Savoonga - Steel Garage		50,000	50,000	
26	(HD 39)				
27	Scammon Bay - Heavy		150,000	150,000	
28	Equipment (HD 39)				
29	Seward - Alaska Sealife		1,000,000	1,000,000	
30	Center Seawater Intake				
31	Pipelines Biofouling				
32	Remediation (HD 33-35)				
33	Seward - Mooring Dolphins		1,500,000	1,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Dock Improvements at			
4	Seward Marine Center (HD			
5	33-35)			
6	Seward - The Alutiq Pride	150,000	150,000	
7	Shellfish Hatchery Repairs			
8	and Upgrade (HD 33-35)			
9	Shaktoolik - Heavy	194,800	194,800	
10	Equipment Purchase (HD 39)			
11	Sitka - Blue Lake	15,000,000	15,000,000	
12	Hydroelectric Expansion			
13	(HD 2)			
14	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.			
15	Tanana - Fire Apparatus	270,000	270,000	
16	Replacement (HD 6)			
17	Tanana - Modern Fire	233,000	233,000	
18	Fighting Truck Acquisition			
19	(HD 6)			
20	Teller - Heavy Equipment	228,300	228,300	
21	Purchase (HD 39)			
22	Toksook Bay - Toksook Bay	225,000	225,000	
23	Dumpsite Improvement (HD			
24	38)			
25	Unalaska - Unalaska	5,000,000	5,000,000	
26	Powerhouse Expansion			
27	Project (HD 37)			
28	Valdez - Flood Mitigation	800,000	800,000	
29	and Dike Upgrades for			
30	Subdivision at 10 Mile			
31	Richardson Hwy (HD 12)			
32	Valdez - Valdez High	1,000,000	1,000,000	
33	School Fire			

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		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Alarm/Sprinkler			
4	Replacement (HD 12)			
5	Whittier - Shotgun Cove	4,000,000	4,000,000	
6	Road Phase II (HD 17-32)			
7	Wrangell - Hospital and	3,000,000	3,000,000	
8	Nursing Home Replacement			
9	Project (HD 2)			
10	Yakutat - Renovation of	300,000	300,000	
11	Court House Building and			
12	City Hall (HD 5)			
13	Grants to Municipalities			
14	(AS 37.05.315) - Public			
15	Library Construction			
16	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
17	satisfy FY2011 capital funding for those public library construction projects identified by the			
18	Alaska Library Association and received by the Department of Commerce, Community and			
19	Economic Development until such time as the first round of the Public Library Construction			
20	and Major Expansion Matching Grant program (AS 14.56.355) is completed.			
21	Cordova - Cordova Center	2,000,000	2,000,000	
22	and Library (HD 5)			
23	Kenai - Community Library	1,500,000	1,500,000	
24	Expansion (HD 33-35)			
25	Matanuska-Susitna Borough -	1,700,000	1,700,000	
26	Sutton Community Library &			
27	Resource Center (HD 13-16)			
28	North Slope Borough -	350,000	350,000	
29	Tuzzy Library Expansion			
30	Project (HD 40)			
31	Petersburg - Public Library	3,300,000	3,300,000	
32	(HD 2)			
33	Seward - Community Library	4,700,000	4,700,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Grants to Unincorporated			
5	Communities (AS 37.05.317)			
6	Alatna - Tribal Hall	150,000	150,000	
7	Construction (HD 6)			
8	Chalkyitsik - Energy	26,000	26,000	
9	Efficient Diesel Generator			
10	Installation (HD 6)			
11	Circle - New Clinic Match	150,000	150,000	
12	Contribution (HD 6)			
13	Evansville - New Health	150,000	150,000	
14	Clinic Match Contribution			
15	(HD 6)			
16	Hollis - Emergency	400,000	400,000	
17	Services Facility			
18	Construction (HD 1)			
19	Manley Hot Springs -	150,000	150,000	
20	Fire/Rescue/Public Safety			
21	Building (HD 6)			
22	Minto - Multi-Purpose	150,000	150,000	
23	Community Center (HD 6)			
24	Stevens Village - New	150,000	150,000	
25	Clinic Match Contribution			
26	(HD 6)			
27	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 *** Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	400,466,150
6 *** Total Agency Funding ***	\$400,466,150
7 ***** Total Budget *****	\$400,466,150

8 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 Unrestricted General Fund Receipts	400,466,150
6 ***Total Unrestricted General Funds***	\$400,466,150
7 Designated General Funds	
8 ***Total Designated General Funds***	\$0
9 Other Non-Duplicated Funds	
10 ***Total Other Non-Duplicated Funds***	\$0
11 Federal Funds	
12 ***Total Federal Funds***	\$0
13 Duplicated Funds	
14 ***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13.** The following appropriation items are for capital project grants to upgrade
 2 commercial passenger vessel services and infrastructure, enhance passenger safety and
 3 support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS
 4 43.52.230) as set out in section 14 of this Act to the agencies named for the purposes
 5 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
*****		*****	
***** Department of Commerce, Community and Economic Development *****			
*****		*****	
Grants to Named Recipients			
(AS 37.05.316)			
Marine Exchange of Alaska -	600,000		600,000
Alaska Vessel Tracking			
System Upgrades and			
Expansion (HD 1-40)			
Southeast Alaska State	270,000		270,000
Fair Inc. - Harriet Hall			
ADA Upgrades for			
Commercial Passenger			
Vessel Visitors (HD 5)			
Grants to Municipalities			
(AS 37.05.315)			
Haines - Port Chilkoot	2,910,000		2,910,000
Cruise Ship Dock Upgrade			
(HD 5)			
Hoonah - Harbor	1,000,000		1,000,000
Improvements (HD 5)			
Juneau - Centennial Hall	1,200,000		1,200,000
Emergency Relief Center			
Improvements (HD 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Juneau - Cruise Ship Dock	9,000,000	9,000,000
4	Replacement (HD 3-4)		
5	Ketchikan - Cruise Ship	1,300,000	1,300,000
6	Berth IV Traffic Signal		
7	(HD 1)		
8	Ketchikan - Replace Cruise	10,000,000	10,000,000
9	Ship Berths I and II (HD		
10	1)		
11	Petersburg - Design and	1,250,000	1,250,000
12	Construction of Commercial		
13	Dock with Vehicle Drive		
14	Down (HD 2)		
15	Seward - Commercial	300,000	300,000
16	Passenger Vessel Harbor		
17	Security - Coast Guard		
18	Building Relocation (HD		
19	33-35)		
20	Seward - Security and Fire	2,000,000	2,000,000
21	Protection for Commercial		
22	Passenger Vessels (HD		
23	33-35)		
24	Sitka - Commercial	4,500,000	4,500,000
25	Passenger Vessel Facilities		
26	and Visitor Improvements		
27	(HD 2)		
28	Sitka - Crescent Harbor	1,000,000	1,000,000
29	Sidewalk Widening (HD 2)		
30	Sitka - Swan Lake Recovery	1,650,000	1,650,000
31	and Improvements (HD 2)		
32	Skagway - Commercial	4,000,000	4,000,000
33	Passenger Vessel Lightering		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 and Harbor Improvements			
2 (HD 5)			
3 Skagway - Municipal	800,000		800,000
4 Wastewater Treatment			
5 Facility Improvements Due			
6 to Seasonal Impacts (HD 5)			
7 Wrangell - Commercial	3,250,000		3,250,000
8 Passenger Vessel Facility			
9 (HD 2)			
10 Wrangell - Waterfront	75,000		75,000
11 Master Plan (HD 2)			
12 (SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1206 Commercial Passenger Vessel Tax	33,410,000
6 1207 Regional Cruise Ship Impact Fund	11,695,000
7 *** Total Agency Funding ***	\$45,105,000
8 ***** Total Budget *****	\$45,105,000

9 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 *** Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 ***Total Unrestricted General Funds***	\$0
6 Designated General Funds	
7 ***Total Designated General Funds***	\$0
8 Other Non-Duplicated Funds	
9 1206 Commercial Passenger Vessel Tax	33,410,000
10 1207 Regional Cruise Ship Impact Fund	11,695,000
11 ***Total Other Non-Duplicated Funds***	\$45,105,000
12 Federal Funds	
13 ***Total Federal Funds***	\$0
14 Duplicated Funds	
15 ***Total Duplicated Funds***	\$0

16 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 17. FUND CAPITALIZATION.** The sum of \$140,000,000 is appropriated from the
18 general fund to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a))
19 for the natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

20 * **Sec. 18. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue
21 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
22 (AS 37.05.565).

23 (b) The following amounts are appropriated to the election fund required by the
24 federal Help America Vote Act:

25 (1) interest earned on amounts in the election fund required by the federal
26 Help America Vote Act;

27 (2) the sum of \$1,425,000 from federal receipts.

28 (c) The sum of \$50,000,000 is appropriated from the general fund to the renewable
29 energy grant fund (AS 42.45.045(a)).

30 (d) The sum of \$10,000,000 is appropriated from the general fund to the power
31 project fund (AS 42.45.010).

* **Sec. 19. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

- (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- (2) appropriate state agency to mitigate the loss.

* **Sec. 20. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government operations	455,776
(9) City of Barrow	Local government operations and maintenance	1,600,000
(10) North Slope Borough	North Slope Borough-volunteer search and rescue	250,000

(b) If the amount received by the National Petroleum Reserve - Alaska special

1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 by
2 August 31, 2010, is less than the sum of the allocations made in (a) of this section, the
3 Department of Commerce, Community, and Economic Development shall work with the
4 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
5 this section to equal the amount received.

6 * **Sec. 21. ALASKA ENERGY AUTHORITY.** The interest earnings on the renewable
7 energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska
8 Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for
9 the fiscal year ending June 30, 2011.

10 * **Sec. 22. ALASKA HOUSING FINANCE CORPORATION.** (a) The unexpended and
11 unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec.
12 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec.
13 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement -
14 \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46,
15 lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000)
16 are reappropriated to the Alaska Housing Finance Corporation to build or acquire an
17 undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage
18 Public Housing Division, Family Investment Center, client intake, and assisted housing office.

19 (b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474,
20 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated
21 on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1,
22 SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific
23 Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and
24 allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1,
25 ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea
26 View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 -
27 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska
28 Housing Finance Corporation to demolish and reconstruct units of public housing of the San
29 Roberto redevelopment project in Anchorage.

30 * **Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
31 **DEVELOPMENT.** (a) The sum of \$35,000 is appropriated from the anatomical gift

1 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
 2 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
 3 for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending
 4 June 30, 2011.

5 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 6 Commerce, Community, and Economic Development for payment as a grant under
 7 AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years
 8 ending June 30, 2010, and June 30, 2011.

9 * **Sec. 24. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and
 10 unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29,
 11 SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of
 12 Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment
 13 Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of
 14 Health and Social Services for planning and design of the Alaska Center for Treatment.

15 * **Sec. 25. DEPARTMENT OF NATURAL RESOURCES.** Section 10, ch. 29, SLA 2008,
 16 page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Architecture and	1,500,000	1,500,000
20 Engineering for a New		
21 Geologic Material Center		
22 [IN EAGLE RIVER] -		
23 Phase 1 (HD 17-32)		

24 * **Sec. 26. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
 25 sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund
 26 (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of
 27 an Alaska marine highway Alaska class ferry.

28 (b) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is
 29 amended to read:

30 (c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is
 31 appropriated from the Alaska capital income fund to the Department of Transportation

and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
Alaska marine highway <u>facility in</u>	\$5,000,000
<u>Ward Cove</u> [ALL-TIDE LAY-UP	
FACILITY]	
DeLong Mountain, port expansion EIS	500,000
completion	
Denali Borough, Stampede Road Improvements	200,000
Industrial roads	3,300,000
King Cove Road	2,000,000
McCarthy Road, major maintenance	2,000,000
Nome warm storage building construction	1,000,000
North Slope, Foothills West Road EIS	3,000,000
North Slope, Bullen Point EIS	4,500,000
Dalton Highway, surfacing upgrades	6,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Parks Highway reconstruction	1,800,000
Richardson Highway, highway passing lanes,	5,000,000
Milepost 265 - 341	
Richardson Highway, Shaw Creek Bridge	2,500,000

* Sec. 27. HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Petersburg - Commercial	1,250,000	1,250,000
Passenger Vessel Berthing,		
<u>Power, Uplands, and Aesthetic</u>		
<u>Improvements</u> [AND POWER		
UPGRADES] (HD 2)		

* Sec. 28. HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated

1 to be \$50,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16
2 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

5 * **Sec. 29. HOUSE DISTRICT 5.** (a) The unexpended and unobligated balances, estimated
6 to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180,
7 lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA
8 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are
9 reappropriated to the Department of Commerce, Community, and Economic Development for
10 payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger
11 walkway construction and upgrades.

12 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the
13 appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of
14 Wales health care facility - \$500,000) is reappropriated to the Department of Commerce,
15 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
16 City of Craig for fish processing capacity and community cold storage.

17 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the
18 appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and
19 sewer improvements - \$150,000) is reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
21 City of Klawock for community projects and improvements.

22 (d) The unexpended and unobligated balance, not to exceed \$150,000, of the
23 appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and
24 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of
25 Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power
27 generation planning, design, and construction.

28 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the
29 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School
30 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,
31 Community, and Economic Development for payment as a grant under AS 37.05.316 to the

1 Chatham School District for equipment purchases and upgrades.

2 (f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the
3 appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass
4 Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005,
5 page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement -
6 \$5,000) are reappropriated to the Department of Commerce, Community, and Economic
7 Development for payment as a grant under AS 37.05.316 to the Whale Pass Community
8 Association for community projects and improvements.

9 (g) The unexpended and unobligated balance, estimated to be \$11,800, of the
10 appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries
11 economic development grants) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 City of Angoon for community projects, equipment, and improvements.

14 (h) The unexpended and unobligated balance, estimated to be \$37,500, of the
15 appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community
16 Association, Road grader - \$300,000) is reappropriated to the Department of Commerce,
17 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
18 Chatham School District for projects, equipment, and improvements for Angoon schools.

19 (i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of
20 the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association,
21 emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon
22 Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community
23 Association, building renovation) are reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
25 City of Angoon for projects, equipment, and improvements for the Angoon head start
26 program.

27 * **Sec. 30.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to
28 be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26
29 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for

1 community projects and improvements.

2 (b) The unexpended and unobligated balance, estimated to be \$53,000, of the
3 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal
4 and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to
5 the Department of Commerce, Community, and Economic Development for payment as a
6 grant under AS 37.05.315 to the City of Galena for community projects and improvements.

7 (c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of
8 the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new
9 emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12
10 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce,
11 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
12 unincorporated community of Tyonek for community projects, equipment, and improvements.

13 * **Sec. 31.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,
14 estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005,
15 page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department
16 facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005,
17 page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym
18 floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community,
19 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
20 North Star Borough for the Birch Hill Disaster Communications project.

21 (b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the
22 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park
23 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,
24 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
25 North Star Borough for tourism and community development and an ice park.

26 * **Sec. 32.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to
27 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View
28 Community Council, purchase fire-fighting equipment and training - \$43,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.316 to the Glacier View Community Council for
31 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source

1 for fire-fighting.

2 * **Sec. 33.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,
3 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,
4 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -
5 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3
6 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire
9 engine for the Greater Palmer Fire Service Area.

10 * **Sec. 34.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated
11 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32
12 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -
13 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
14 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new
15 panels and landscaping beautification for the Veteran's Memorial.

16 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the
17 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,
18 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and
19 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place
20 for expansion.

21 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the
22 appropriation made in sec. 52(I), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -
23 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic
24 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
25 Wasilla to Big Lake trail.

26 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the
27 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports
28 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department
29 of Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports
31 complex.

(e) The unexpended and unobligated balance, estimated to be \$5,000, of the appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball Fields ground water investigation) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

(f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson Avenue.

(g) The unexpended and unobligated balance, estimated to be \$116,600, of the appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line extension - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for a new downtown water station.

* **Sec. 35.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

* **Sec. 36.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Service High	500,000	500,000
School Football Field Turf		
<u>Design and Construction</u>		
(HD 17-32)		

(b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Anchorage - South High	500,000	500,000
4	School Artificial Turf		
5	Field Design <u>and Construction</u>		
6	(HD 17-32)		

7 (c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

8		APPROPRIATION	GENERAL
9		ITEMS	FUND
10	Anchorage - Central Middle	20,000	20,000
11	School Stage Floor		
12	Refinishing <u>and</u>		
13	<u>Projector Screen,</u>		
14	<u>Sound System, and</u>		
15	<u>Curtains Replacement and</u>		
16	<u>Installation</u> (HD 17-32)		

17 (d) The unexpended and unobligated balance, not to exceed \$75,000, of the
 18 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall
 19 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,
 20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 21 Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement
 22 project.

23 (e) The unexpended and unobligated balance, not to exceed \$13,500, of the
 24 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall
 25 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,
 26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
 27 Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community
 28 patrol for the fiscal year ending June 30, 2011.

29 (f) If the amount available for appropriation in (d) and (e) of this section is less than
 30 \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion
 31 to the amount of the shortfall.

1 * **Sec. 37.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to
2 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33
3 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is
4 reappropriated to the Department of Commerce, Community, and Economic Development for
5 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret
6 Eagan Sullivan Park improvements.

7 * **Sec. 38.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not
8 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
9 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project -
10 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic
12 Development District for Cook Inlet tidal power analysis.

13 (b) The unexpended and unobligated balance, not to exceed \$20,000, of the
14 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
15 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
16 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
17 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula
18 Recreation Service Area for replacement of the shower at the Nikiski Pool.

19 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the
20 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
21 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
22 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
23 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional
24 Historical Association for protection of the dunes at the mouth of the Kasilof River.

25 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the
26 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
27 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
28 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
29 ~~Economic Development for payment as a grant under AS 37.05.316 to Central Emergency~~
30 Services for the off-highway rescue project.

31 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the

1 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
2 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
3 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
4 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire
5 Service Area for the purchase of a new ambulance.

6 (f) If the amount available for appropriation in (b) - (e) of this section is less than
7 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion
8 to the amount of the shortfall.

9 * **Sec. 39. HOUSE DISTRICT 34.** (a) The unexpended and unobligated balance, not to
10 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6
11 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

14 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the
15 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system
16 development - \$100,000) is reappropriated to the Department of Commerce, Community, and
17 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency
18 Services for vehicle purchase and improvements and equipment purchase and improvements.

19 (c) If the amount available for appropriation in (a) and (b) of this section is less than
20 \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion
21 to the amount of the shortfall.

22 (d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of
23 the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc.,
24 Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski
25 Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the
26 Department of Commerce, Community, and Economic Development for payment as a grant
27 under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

28 * **Sec. 40. HOUSE DISTRICT 35.** The unexpended and unobligated balance, estimated to
29 be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 -
30 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce,
31 Community, and Economic Development for payment as a grant under AS 37.05.315 to the

1 City of Homer for renovation of and additions to Homer City Hall.

2 * **Sec. 41.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to
3 be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21
4 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.315 to the City of Saint George for community facilities
7 and equipment upgrades.

8 * **Sec. 42.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

9 (c) The unexpended and unobligated balances, estimated to be a total of
10 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
11 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
12 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
13 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
14 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
15 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
16 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
17 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital
18 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
19 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
20 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
21 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
22 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
23 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
24 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
25 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
26 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
27 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
28 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
29 to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.05.316 to the Association of Village Council
31 Presidents for a demonstration project to use wood as a heating source for the fiscal

1 year ending June 30, 2011 [2010].

2 * **Sec. 43.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
3 be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of
4 Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community,
5 and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak
6 for purchase of a city vehicle.

7 * **Sec. 44.** LAPSE. (a) The appropriations made in secs. 17, 18, and 19(1) of this Act are for
8 the capitalization of funds and do not lapse.

9 (b) The appropriations made in secs. 20, 22, 24, 26(a), 28, 29(e), 29(f), 29(h), 30(a),
10 30(c), 32, 34(a), 34(b), 35, 36(e), 37, 38(a) - (e), 39(a), 39(b), and 39(d) of this Act are for
11 capital projects and lapse under AS 37.25.020.

12 (c) A grant awarded in sec. 1 of this Act to a named recipient under AS 37.05.316 is
13 for a capital project, unless specifically identified in this Act as an operating grant, and lapses
14 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

15 * **Sec. 45.** Sections 1, 4, 10, and 26 of this Act take effect April 19, 2010.

16 * **Sec. 46.** Sections 22, 23(b), 24, and 27 - 43 of this Act take effect June 30, 2010.

17 * **Sec. 47.** Except as provided in secs. 45 and 46 of this Act, this Act takes effect July 1,
18 2010.