

SB

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S.F.C.
3-15-10

TIM BENINTENDI
465-4989
SN. OLSON'S OFFICE

VERBAL PRESENTATION

SB 144 – Musk Oxen Permits and Tags

Mr. Chairman and Committee Members:

Thank you for hearing this bill. At its core, SB 144 would authorize a second permit hunt for resident and subsistence hunters, for the taking of musk oxen. It would double the chances of taking an animal, but would not change the current bag limit of one animal per year, bull or cow.

Non-resident hunters would not qualify.

If a hunter did not harvest a musk ox under their first permit, a second permit could be issued upon application, for another chance in a different hunt area or different Game Management Unit. Musk oxen are the only game animals in Alaska to which the one-permit restriction still applies.

There are four Game Management Units where these animals are found in Alaska; Unit 18 on both Nunivak and Nelson Islands, Units 22 and 23 on Seward Peninsula and in the Northwest, and Unit 26 in the Northeast.

The wild musk oxen population in Alaska is currently estimated to be about 4,400 animals, and annually, between 325 and 350 are available for harvest.

Wildlife biologists and regulators within the Department of Fish and Game have determined that the health and size of the state's herd is well past the threshold for expanding opportunities for Alaskan hunters.

They estimate that a minimal number of additional permits would be issued under this bill, and perhaps 25 more animals might be harvested annually.

Under SB 144, the Board of Game would have the authority to reduce or eliminate subsistence tag and fee requirements.

And, because SB 144 changes a year from "calendar year" to "regulatory year," the department would be able to issue permits for seasons which straddle a calendar year end, without the hunter having to apply twice for a single season.

If passed this legislative session, these new provisions would be in place for seasons beginning in August of this year.

SB 144 carries a ZERO fiscal note, and has the support of the department. Support from the hunting community in Northwest Alaska includes the Northern and Southern Norton Sound Advisory Committees, and the Seward Peninsula Musk Ox Cooperators' Group.

We have discovered no opposition to this bill, and so I'll take any questions you may have.

State of Alaska
Department of Revenue
Administrative Services Division



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January 27, 2010

**Certificates of Participation
Crime Lab and University Life Sciences Building**

**Sectional Analysis
HB 299 / SB226**

Section 1: Established the findings and intent of financing the crime lab and life sciences building.

- (a) Identifies the amount of \$75,750,000 for the crime laboratory
- (b) Identifies the amount of \$109,475,000 for the life sciences building (\$88,875,000 DOR financing and \$20,600,000 University revenue bonds)

Section 2: States that lease-purchase payments are subject to appropriation by the legislature.

Section 3:

- (a) Authorizes the Department of Public Safety to enter into a lease-purchase agreement related to the crime lab
- (b) Authorizes the Department of Revenue to issue Certificates of Participation to finance the construction, acquisition and equipping of the Crime Laboratory in the amount of \$75,750,000.

Section 4:

- (a) Authorizes the University of Alaska to enter into a lease-purchase agreement related to the life sciences building
- (b) Authorizes the Department of Revenue to issue Certificates of Participation to finance the construction, acquisition and equipping of the University of Alaska Life Science Building for a portion of the project in the amount of \$88,875,000.
- (c) The title of the new facility will be property of the State of Alaska.
- (d) The Department of Revenue may contract for services that are necessary in financing the project.

Section 5:

- (a) Authorizes the University of Alaska to issue revenue bonds to partially finance the life sciences building in the amount of \$20,600,000.
- (b) Authorizes the bonds issued to refund the bonds authorized in this act.
- (c) Estimates the total cost of the project at \$109,475,000.

Section 6:

- (a) Identifies legislative approvals for the notice of the lease-purchase agreement.
- (b) Identifies that the annual financial obligation of the state would exceed \$1,000,000.

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January 26, 2010

**Certificates of Participation
Crime Laboratory and University Life Science Building
HB299 / SB226**

Sponsor Statement

Introduced January 19, 2010

This legislation would authorize the Department of Revenue to issue certificates of participation for the construction, acquisition and equipping of two facilities; the Alaska Scientific Crime Detection Laboratory in Anchorage and the University of Alaska Fairbanks Life Sciences Building in Fairbanks.

Bonding:

It is time to finance these projects. The Department of Revenue has based the payback estimate on 20 year financing with the State's AA credit rating for appropriation based credit. In the current market, the Department of Revenue estimates that the State will be able to achieve a total interest cost of approximately 4.2 % using tax exempt securities. However, through a combination of tax exempt securities for shorter maturities and Build America Bonds or BABs (Taxable securities with a 35% federal subsidy) for the longer term maturities, the State could achieve a rate as low as 3.5%. The final structure will be designed to result in the lowest cost at the time of issuance. Authorization to participate in BAB's will close at the end of 2010.

Crime Laboratory:

Alaska needs a crime laboratory to prevent crime and protect Alaskans. The proposed laboratory is the right size, the right cost and it will benefit Alaskans now and long into the future. The benefits from this project include: 1) convicting the guilty before they commit other crimes; 2) protect the innocent from false accusation; 3) reduce rape; 4) reduce violent crime; 5) process evidence from home burglaries; 6) solve more cases with new techniques and faster output; and more.

Building the crime lab will provide an economic boost to Anchorage by providing for 170,000 labor hours in 250 jobs for Alaskans. \$12 million in Alaska wages, \$20 million to materials supplied by local vendors and business for approximately 15 Alaska subcontractors. The facility will be 84,000 SF on Tudor Road in Anchorage. \$16.8 million spent to date on design and site work on 15 acres leased from the Municipality of Anchorage at \$1 per year for 50 years with an option to extend. The crime lab is planned to meet the state's needs for growth beyond 75 years.

University Life Science Building:

The UA Life Science Facility is Important to Alaska and Alaskans. This facility (approximately 97,700 square feet) will meet critical needs for modern classrooms and teaching laboratories and provide critical research space to allow for continued growth in many successful life sciences programs. The proposal includes approximately 40,000 SF of teaching space and 57,700 SF of research space in one centralized location.

The investment of \$108.4 million (\$87.9 m state/\$20.6 m UA revenue bonds) yields long-term dividends; 1) short-term--Construction will inject new dollars into the statewide economy and provide approximately 370 jobs during construction, infusing approximately \$170 million in direct and indirect economic output, including \$80 million in labor income; and 2) long-term--Life Sciences research attracts 'new' money, since research revenue comes mostly from federal science agencies. Every \$1 in state funds invested in UA research yields \$6 in research funding from other sources.

The Governor urges your prompt and favorable action on this bill.

Contributions of UAF Life Sciences Research to the State of Alaska

In Support of Funding for the UAF Life Sciences Innovation and Learning Facility

Prepared for:
University of Alaska Fairbanks

Prepared by:



Juneau • Anchorage

February 2009

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Executive Summary

The purpose of this study is to demonstrate the economic, social, and cultural benefits to Alaskans of the life sciences programs at the University of Alaska Fairbanks. The Life Sciences Innovation and Learning Facility is the number one new capital project priority for the University of Alaska system. This study highlights the important contributions of UAF life sciences research and the critical need for the new facility.

Critical Need for a New Life Sciences Facility

The Life Sciences Innovation and Learning Facility is designed to meet the critical need for updated classrooms and provide research space allowing for UAF's continued growth in its successful life sciences research programs. It will be difficult for UAF to expand life sciences research grant revenues without new facilities. Currently, there is insufficient space in modern facilities to attract and retain top researchers.

The new facility will feature 37,000 square feet of academic space, including approximately 40 classrooms with computer and lab capabilities, and a lecture hall capable of seating 80 students. The research space, at 50,000 square feet, will provide 18 research labs and 10 support labs.

The UAF Life Sciences Innovation and Learning Facility is a scaled-down version of the Biological Sciences Facility (BIOS). Total cost for the new 87,000-square-foot research and teaching facility is \$102.82 million. UAF has committed to non-General Fund support for 20 percent of the new facility. The FY10 University of Alaska capital budget requests state General Funds of \$82.2 million and provides non-General Fund support from UAF totaling \$20.6 million for the new Life Sciences facility.

Benefits to Alaska of a New Life Sciences Innovation and Learning Facility

- **STIMULATES A HIGH-VALUE GROWTH INDUSTRY FOR ALASKA:** Life sciences research is a high-value growth industry, and the facility is essential to capitalize on this growth. Externally funded life sciences research expenditures at UAF is \$20 million with potential for much more if adequate research space is available. The new facility is essential for UAF to attract and retain top researchers, and allows for continued growth (+30 percent in 5 years) in externally funded research.
- **EXCELLENT RETURN ON INVESTMENT OF ALASKA'S PUBLIC DOLLARS:** Every \$1 in General Fund money invested in research at the University of Alaska yields \$6 in research funding attracted from out-of-state sources. In essence, life sciences research functions as a basic industry – just as do mining, tourism, seafood and oil – attracting revenue and good jobs into Alaska, stimulating economic growth. The new facility will stimulate research revenue growth and increase Alaska's funding leverage even further.
- **INCREASES THE VALUE OF ALASKA EDUCATION:** Additional research increases the value of student education. The new facility will allow positive interaction among life sciences faculty and students, with research adding value to the student experience, and in turn, engaging more Alaska students in science and health care related careers.

- **ADDITIONAL RESEARCH PROGRAM GROWTH:** Critical mass is essential for attracting the best researchers and tens of millions of dollars in additional research funding. The University of Alaska competes with other universities for research funding and the best researchers. A competitive facility will help attract top researchers who will in turn attract additional researchers.
- **ADDITIONAL ALASKA ECONOMIC GROWTH:** Continuing economic growth from research will benefit the overall University of Alaska system and Alaska as a whole. Economic benefits of research include increasing employment, payroll, and expenditure impacts; construction activity impacts; and substantial indirect cost recovery revenue from research programs (\$26 million in FY 2007) that accrues to the overall University of Alaska system.
- **MORE ALASKAN GRADUATES SERVING ALASKA:** The facility will have a positive impact on creating Alaskan graduates for Alaskan jobs. UAF life sciences graduates tend to stay in Alaska and already fill many important professional positions throughout the state in business, government and health care. A new facility will help attract and retain more Alaskan students.
- **RESEARCH BENEFITS ARE FOR ALASKANS:** Increased contributions of life sciences research benefit the lives of all Alaskans. Life sciences research is aimed at benefiting Alaska's people and communities. Potential discoveries related to diabetes, food safety and nutrition, AIDS, avian flu, and therapies that may help victims of stroke, heart attack and traumatic brain injury, are just a few examples of the hundreds of research projects currently underway at UAF with potential statewide benefits.

Below are highlights and key points from this study. The body of the document provides greater detail on the impacts and benefits of the life sciences program at UAF.

Importance of Research at UAF

- The majority of UA research (more than 90 percent as measured by research expenditures) takes place at UAF. UAF research expenditures of funding from external sources was approximately \$113 million in FY07, up 30 percent from FY02.
- UAF received 424 grants and managed more than 1,446 grants in FY07.
- Indirect cost recovery (ICR) is an important revenue source for UA. Of the \$30.9 million in ICR revenue in FY07, \$26 million (85 percent) was generated by research at UAF. If UAF research grants stagnate or decline, so will ICR, which would negatively impact UAF and the entire UA system.
- The federal government, through agencies such as the National Institutes of Health, National Science Foundation and Department of Defense, funded the majority (88 percent) of research at UAF in FY07.

UAF Research Funding

- UAF was successful in acquiring federally funded life sciences research capacity-building grants worth \$95 million for 2000 to 2014 with an additional \$17.7 million pending.

- As a result of the research capacity created at UAF, they have been able to acquire competitive life sciences grants worth an additional \$29 million.
- For every \$1 of State-funded research UAF received, UAF was able to leverage an additional \$5.80 from external funding sources.
- Even though UAF has been historically successful in leveraging state funding, strong General Fund support is still needed to provide the infrastructure (including facilities and human resources) that will allow UAF to be competitive for future grants. General Fund support is used by the university for recruitment, salaries, offices, laboratories, and equipment to build capacity.

Research at UAF

One area of research where UAF has become particularly strong is life sciences. Almost all UAF life sciences research and teaching takes place in two units, the Institute of Arctic Biology (IAB) and Idea Network of Biomedical Research Excellence (INBRE). There are many research programs within these two units that are important and beneficial to Alaskans.

The largest component of UAF life sciences research and academics is contained within the IAB. IAB currently supports roughly 150 ongoing research projects, and IAB faculty (through the Department of Wildlife and Biology in the College of Natural Sciences and Math) are responsible for all academic delivery for classes in life sciences.

INBRE studies organisms that cause diseases in Alaska and toxic substances in our environment. INBRE also has a mission of outreach and support for students (high school and college) who show interest in life sciences research. Combined, IAB and INBRE have approximately 150 faculty, staff and graduate student assistants at UAF. IAB and INBRE had combined research expenditures of nearly \$22 million¹. The majority of expenditures were for wages and benefits, commodities, services and equipment at UAF.

Life sciences research at UAF is ultimately about people, especially Alaskans. Some of the major life sciences programs and projects beneficial to Alaskans under IAB and INBRE are described below.

Monitoring Toxicants and Disease in Alaska

UAF researcher Todd O'Hara is studying contaminants and infectious disease in the Arctic. Infectious agents and toxicants can be easily transmitted through commercial, sport and subsistence harvest in Alaska. INBRE toxicology projects study animals that are at the top of the food chain such as Arctic fox, polar bear and Stellar sea lions, and numerous subsistence foods.

What effect do toxicants have on animals and people? If diets change because of changing environmental conditions, will these animals be exposed to new or higher levels of toxicants and/or infectious agents? If so, how will this affect their health, as well as the health of Alaskans who rely on fish and game for food?

¹ The majority of INBRE expenditures were at UAF but INBRE also supports research at UAA and UAS.

Another of O'Hara's roles is to study and understand how infectious diseases are present in Alaska and how they can be transmitted to the public via handling and consumption of fish and wildlife. For example, there have been periodic outbreaks of rabies in Arctic foxes on the North Slope; this is potentially hazardous to North Slope residents and oil field workers. The better these outbreaks are understood, the better the public can be educated about the associated risks, and measures that can be taken to avoid contact with these diseases.

Center for Alaska Native Health Research (CANHR)

CANHR's mission is "to build and increase research capacity that will contribute knowledge to improve Alaska Native health." The primary focus of this research center is on obesity and its relationship to diabetes and cardiovascular disease among Alaskan Natives. CANHR seeks new knowledge through research that can ultimately be applied to understand, reduce and prevent health disparities in Alaska's Native communities. CANHR partners with the Yukon-Kuskokwim Health Corporation and communities in Southwest Alaska, using a collaborative approach that incorporates local knowledge and culture into the process of scientific investigation. Following are two of CANHR's current projects.

UAF Research into Contaminants and Nutrients in Alaskan Subsistence Foods

This CANHR project is also headed by researcher Todd O'Hara. It takes the "under the microscope" work of INBRE and utilizes it to the study of how nutrients and toxicants (such as mercury, PCB's DDT, lead, arsenic and many other pesticides) directly affect Alaskans. As these toxicants work their way up the food chain, they can eventually impact human health.

UAF laboratories measure toxicants in subsistence foods such as salmon, seals, and reindeer and go beyond the lab to study how their consumption affects humans. The project also measures nutrient levels in these traditional foods. Contaminant and nutrient levels in foods that are dried, smoked, baked or rendered may change, becoming more or less concentrated. Certain preservation methods can neutralize toxicants and/or impact the nutrients available. This research is very relevant to the health of all Alaskans who consume fish and game. From an economic standpoint, Alaska needs to be vigilant in protecting the pristine image of our valuable commercial marine resources. Scientists are also learning new things about the nutritional benefits of eating fish, an important message for the state's commercial fishing industry.

Alaska Basic Neuroscience Program (ABNP)

ABNP strives to expand and stimulate basic neuroscience research (scientific study of the nervous system) with a focus on protection of the nervous system, including the brain, from disease such as stroke or physical injury. ABNP scientists also study sudden infant death syndrome (SIDS), a particular risk for Alaska infants, by studying how breathing is controlled.

UAF Sudden Infant Death Syndrome Research

SIDS is the leading cause of death in the US for infants one month to one year old. The national rate of SIDS deaths is about 0.7 (less than one) per 1,000 births. Caucasian babies born in Alaska die of SIDS at more than twice the national rate (1.6 per 1,000), and babies born to Alaska Natives die of SIDS at more than five times the national average at 3.6 per 1,000 births. SIDS is an Alaskan problem.

A look at occupational death rates helps to put Alaska SIDS death rates in perspective. In the 1990s, Alaska workers had a death rate of 0.22 per 1,000. The Alaska rate is five times that of the overall US work-related fatality rate. When you compare the Alaska worker death rate with SIDS death rates for approximately the same period, SIDS mortality among Caucasians in Alaska was seven times higher and 16 times higher among Alaska Natives than worker deaths. By far, the most dangerous occupation in Alaska is being an infant. ABNP researcher Mike Harris and his team are working to reduce vulnerability by looking at genetics, biology and behavior in Alaskan babies.

Another UAF SIDS-related research project is led by Barb Taylor and her team. They are looking at the potential effects of exposure to alcohol and nicotine on infants and unborn babies as risk factors in SIDS vulnerability. Other UAF SIDS research is trying to determine if alcohol and nicotine exposure affects the central nervous system and carbon dioxide transfer.

Hibernation Science

The Center for Molecular and Genetic Studies of Hibernation monitors Alaskan animals like the arctic ground squirrel and black bear. These hibernators spend each winter in a state in which their need for food and water is reduced to zero for six to eight months at a time. During hibernation, these animals are also resistant to harm from low blood pressure and the minimal availability of oxygen and blood sugar. Ground squirrels actually spend part of their time in hibernation with their body temperature below freezing with no ill effect.

If researchers can determine how the mechanisms that allow hibernating animals to slow body function work, there is potential for new therapies and drugs that, when administered to humans, would slow body function (including the onset of damage) and could allow first responders to stabilize patients with life-threatening conditions.

This research could lead to increasing the time that sick and injured patients have to get to a critical care facility, increasing their chances of recovery. This could be especially important in Alaska where many residents are injured in remote vehicle, ATV and snow machine accidents, or work in remote locations in the timber, fishing, oil, gas and mining industries and are hours or even days away from a critical care facility. The US Army has been financially supportive of this cutting edge research at UAF because of the potential for stabilizing seriously injured soldiers prior to treatment.

Bird Flu Research

According to the Center for Disease Control and Prevention, "The highly pathogenic avian influenza A H5N1 animal outbreak in Asia, Europe, the Near East, and Africa is not expected to diminish significantly in the short term. It is likely that H5N1 virus infections among domestic poultry have become endemic in certain areas and that sporadic human infections resulting from direct contact with infected poultry and/or wild birds will continue to occur. So far, the spread of H5N1 virus from person-to-person has been very rare, limited and unsustainable. However, this epizootic (transferrable from animals to humans) continues to pose an important public health threat."²

² Center for Disease Control and Prevention website 2/6/2009. <http://www.cdc.gov/flu/avian/outbreaks/>

UAF researcher Jon Runstadler and his team have been researching biological mechanisms in birds (mostly ducks). How are the viruses transferred among birds? How are they transferred to humans? What are the risks to human health in Alaska?

The migration routes of many species of ducks cross paths where Alaska and Asia meet over the Bering Sea. There is potential for Asian ducks to spread H5N1 bird flu to Alaska and other parts of North America. If the highly pathogenic H5N1 were to occur in Alaska, there could be serious implications for the health of Alaskans.

Because of the capacity built by INBRE, Runstadler's team was able to acquire RO1 grant funding for the Center for Rapid Influenza Surveillance and Research (CRISAR). This five-year, \$3.8 million, NIH-funded RO1 grant is a joint UAF, UCLA and UC Davis research project. The research involves surveillance and monitoring of birds in the US, Russia, Japan, China and Southeast Asia to see where there may be a potential threat of an outbreak of bird flu. The study looks at how the virus is carried and transferred as birds migrate around the Pacific Rim. CRISAR is an excellent example of how place-based research has been enhanced by the research capacity built through INBRE. CRISAR allows UAF to use its traditional strengths in wildlife biology to benefit people both inside and outside of Alaska.

Life Sciences Academic Program

Some of the benefits of investment in UA research are quantifiable; however, many benefits are less readily valued. How do we quantify the results of research spending that excites a young Alaskan student to pursue an academic career in a science or health-related field, who then returns to her home community and increases the quality of life for those she serves? UAF research, in close coordination with academic programs, allows many Alaskans opportunities to pursue science or health-related education that not only lead to better income and increased quality of life for their household, but also provides benefits to many other Alaskans and their communities.

Enrollment

- With nearly 500 degree-seeking students, the UAF biology and wildlife program is one of the largest degree programs in the entire UA system. This includes enrollment of over 300 life sciences graduate students. Compared to other programs, UAF life sciences programs, particularly biology, have seen the greatest increases in enrollments at UAF in recent years.

Quality Faculty

- Academic delivery in life sciences at UAF is provided by some of the best researchers in their fields. In order to attract and retain these top instructors, UAF academic facilities need to be on par with other institutions.
- If top researchers can be attracted to UAF, they not only bring their research skills but also increase the number and quality of classes that can be offered at UAF. Additionally, the availability of high-quality research options provides critical hands-on experiences where students can apply their academics.

Alaskan Graduates

- Producing graduates with the skills needed by businesses, government and other agencies in Alaska is a crucial contribution of UA to the state's economy. UA graduates also contribute to the Alaskan economy at a higher level than non-graduates (on average, university graduates earn substantially more over their lifetime than non-graduates).
- UAF educates Alaskans who will be making policy decisions for Alaskans. UAF graduates have worked for local, state and federal agencies such as schools, Alaska Department of Fish and Game, National Park Service, US Forest Service and US Fish and Wildlife. Many of these positions have direct influence on issues that affect all Alaskans.
- Alaskan graduates tend to live and work in Alaska, helping the economy grow and serving state residents. Nearly two-thirds of UAF graduates (from 1989 to 2006) were still living in the state of Alaska in 2006. Rural Alaskan graduates have an even higher likelihood of staying in the state after graduation.
- As of 2005, nearly three-quarters of UAF graduates still living in Alaska worked in a field related to their UAF education. This high retention rate is an important element in creating economic growth within the state.

The Economic Impact of Life Sciences Research

Impacts of Construction

The following impacts of construction of the new Life Sciences Learning and Innovation Facility are estimated based on a 2006 McDowell Group study of the impacts of construction of the BIOS facility. Cost estimates for BIOS were \$105 million in 2006; the cost of the redesigned Life Sciences Innovation and Learning Facility is estimated at \$102.8 million. Adjustment were made for inflation and cost differences.

- **There will be a substantial amount of short-term employment and economic activity related to the construction of a new Life Sciences Facility in Fairbanks** as well as in other areas of the state. Estimated statewide output associated with facility construction would be substantial, at about \$170 million in total direct economic output, \$80 million in labor income, and annual average employment of about 370 workers over a four-year construction period. A total of about \$145 million (\$103 million for construction plus \$42 million in indirect and induced spending) in spending activity would occur in the Fairbanks economy.
- **The economic effects of this project would benefit other areas of the state, primarily Anchorage, Mat-Su and the Kenai Peninsula.** Total economic output for the Southcentral region of the state from the facility project would be about \$20 million with total direct and indirect annual average employment of about 50, and total payroll of about \$8 million. The majority of these benefits would occur in the Anchorage area.

Impacts of a Research Team

- **A new Life Sciences Facility at UAF could generate \$1 million to \$3 million in new wages and benefits.** Adding new space, and the resulting space made available by intercampus moves, could result in an increase in new research-related wages and benefits in the range of \$1 million to \$3 million at UAF. In addition to these wages and benefits, there would be increases in direct spending for goods and services. Indirect and induced impacts would have further positive effects on Alaska's economy.
- **On average, a research team at UAF is worth \$850,000 to \$1 million per year in economic activity for the state.** According the economic modeling system IMPLAN, for every dollar spent on university research in Alaska there is additional economic activity of \$0.70.³ Multiplying the average range of \$500,000 to \$600,000 in grants acquired per year, per researcher, by the 1.7 multiplier results in a range of \$850,000 to \$1 million in economic activity for the state, per research team. Twelve research teams at UAF represents approximately \$10.2 million to \$12 million in economic activity for the state.

³ Minnesota IMPLAN Group, *IMPLAN Professional Version2*. 2006: Stillwater, MN

Importance of Research at UA

The three primary missions of the University of Alaska are instruction, research and public service. Research at UA plays a key role in expanding and diversifying the state's economy, protecting the health of Alaskans and their environment, and strengthening state agencies and institutions. The extensive economic benefits of UA research programs were documented in a 2007 study by the Institute of Social and Economic Research (ISER).⁴

- In 2006, 2,392 jobs were supported by university research spending, including 1,292 direct jobs and 1,100 indirect jobs.
- The combined direct and indirect payroll for jobs generated by university research was \$92 million in 2006.
- Direct and indirect university research generated \$125 million in sales throughout Alaska in 2006 (including procurement, business sales, and employee spending).
- In 2006, each \$1 million in General Fund appropriations for UA research resulted in 121 jobs and \$4.7 million in payroll within the state.
- Because non-General Fund research revenue comes mostly from outside Alaska, the University's research programs (like mainstream industries) bring new dollars into the state.

In addition to the economic benefits, research at UA is an important component in the delivery of academic and service programs that are valuable to Alaskans. Building a strong research program also increases the intellectual capital available in the state to help train residents to solve Alaskan problems, increasing the quality of life in the state.

UA is the primary source of research and development in the state of Alaska. In most states, private industry conducts a majority of research and development efforts. The majority of UA research (more than 90 percent as measured by research expenditures) takes place at UAF.

Even though UAF is a small school on a national scale, it has been very successful in research and development. UAF conducts research that is relevant to human health and climate change in Alaska, translating into solutions for problems unique to our environment.⁵

Alaska's proximity to the Arctic has allowed UAF researchers an advantage in competing for grants. While UAF is a small school and does not have the same level of facilities and equipment as some of the largest institutions, "place-based research" has allowed them to be competitive on a national scale.

⁴ Goldsmith, S., *University of Alaska research: an economic enterprise*. 2007, Institute of Social and Economic Research: Anchorage, Alaska.

⁵ Maddox, David C., *Environmental Scan for the University of Alaska's Research Enterprise*, 2006.

Measuring UAF Research

Two measures that gauge the scale of research at UAF are the volume of restricted revenue generated by grants and actual research expenditures. Reviewing the volume of grant awards shows the level of success that a university has had in obtaining funding for specific research projects. Some portions of research grant dollars are reallocated through indirect cost recovery (ICR) to fund other campus and system-wide activities. Looking at actual research expenditures allows a more focused view of research program impacts.

Note: Unless otherwise stated, all figures in this document are for FY07.

Grant Awards

The UA system received 694 new grants and managed 2,136 ongoing grants.⁶ New grants totaled \$237.5 million systemwide. During the year, UAF received 424 of all new grants and managed 1,446 of all ongoing grants. In comparison, UAA received 217 new grant awards and managed 546 ongoing grants.

New grants totaled \$237.5 million system wide of which approximately \$200 million (83 percent) were at UAF.

Research Expenditures

UAF research expenditures from externally sponsored funding sources totaled about \$113 million in FY07, up 30 percent from FY02. (This does not include \$22.8 million in State General Fund support.) The majority of UA research (more than 90 percent as measured in research expenditures) takes place at UAF.

Research Expenditures by Major Academic Unit, FY02 to FY07

MAU	FY02 (Smillions)	FY07 (Smillions)	% Change FY02 – FY07
UAF	\$87.2	\$113.0	+30%
UAA	9.1	10.3	+13
UAS	0.8	1.2	+42
Total	\$97.1	\$124.5	+28%

Note: Figures are in millions and have been rounded; they include indirect cost recovery distributed to each MAU (Major Academic Unit).

Source: UA in Review 2008.

Indirect Cost Recovery

Indirect cost recovery (ICR) is an important revenue source for UA. Of the \$30.9 million in ICR revenue, \$26 million (85 percent) was generated by research at UAF. ICR is revenue captured from federal and other

⁶ 2008 UA in Review, UA Statewide Planning and Budget, <http://www.alaska.edu/swbir/ir/ua-in-review/>

restricted grants that reimburses the University for related administrative, facility, and other support costs. ICR is charged to the grant source as a percentage, up to 42 percent of the grant amount.

UAF Indirect Cost Recovery Distribution, FY02 to FY07

	FY02 (\$millions)	FY07 (\$millions)	% Change FY02 – FY07
ICR distributed back to originating unit	\$10.3	\$14.0	+36%
ICR distributed to other UAF departments	5.9	8.9	+50
ICR distributed to UA Statewide MAU	2.4	3.3	+38
Total ICR	\$18.6	\$26.2	+41%

Note: Figures are in millions and have been rounded.
Source: UA Banner Finance.

Total UAF-generated ICR has increased by 41 percent from FY02 and has become an increasingly important revenue source for maintaining UA facilities and administrative functions.

Slightly more than half (about \$14 million) of ICR collected from UAF research went directly to augment the research program or unit that brought in that revenue (the originating unit), while 34 percent (\$8.9 million) was distributed to other areas of UAF, such as the library, administrative services and building maintenance. The remaining 13 percent (\$3.3 million) was distributed to the UA Statewide MAU.⁷ The Statewide MAU provides services such as accounting, legal, human resource and information technology services to UA system-wide.

ICR has been the revenue source for much of the construction of new research space in the last decade, including the West Ridge Research Building, UAF Museum research space, Institute of Arctic Research Center, Lena Point facility, and the BiRD Building.

The \$3.3 million distributed to the Statewide MAU represented approximately 6 percent of its revenues. The \$8.9 million distributed to other UAF departments accounted for about 2.5 percent of UAF revenues. If the level of UAF research were to stagnate or decline, the effect could have serious implications for university operations.

⁷ UA has four major administrative units (MAU's): UAA, UAF, UAS and Statewide.

Funding for UAF Research

Overall, externally funded (non-General Funds) research at UAF increased by 30 percent from FY02 to FY07. The federal government, through agencies such as the National Institutes of Health, National Science Foundation and Department of Defense, funded the majority (88 percent) of research at UAF. Other sources of funding included Native Corporations, non-profit organizations, private businesses and other universities, which accounted for about 11 percent of research revenue. State General Fund support increased slightly from about \$1.4 million to \$1.5 million and accounted for about 1 percent of total research revenue at UAF.

The majority of growth (in dollars) was due to federal funding, while funding from sources such as Native Corporations, non-profit organizations, private businesses and other universities increased at the highest rate (46 percent) over the period. Examples of state agencies include the Department of Natural Resources and the Department of Health and Social Services.

UAF Externally Funded Research Expenditures by Sponsor, FY02 to FY07

	FY02 (\$millions)	FY07 (\$millions)	% of Expend. FY07	% Change FY02 – FY07
Federal	\$77.6	\$99.4	88%	+28%
Other	8.2	12.0	11	+46
State agencies	1.4	1.5	1	+6
Total	\$87.2	\$113	100%	+30%

Note: Figures are in millions and have been rounded. Figures include ICR expenditures.

Source: UA in Review 2008.

Leverage

One measure of the productivity of a research program is to compare the value of external funding leveraged by university General Funds. For every dollar of state-funds for reserach in FY07, UAF was able to leverage an additional \$5.80 from external funding sources. UAF has been fortunate to receive multiple capacity-building grants over the last six to eight years. The State must capitalize on this opportunity.

Strong General Fund support is still needed to build the infrastructure (including facilities and human resources) so that UAF has the capacity to be competitive for new grants. Such funds will be used for recruitment, salaries, offices, laboratories, and equipment to build capacity.

The expectation of top UAF researchers is that they will eventually bring in significant grant funding to support their own salaries, staff and equipment, as well as contribute to the university as a whole.

UAF Life Sciences Research Capacity

Building Research Capacity

Since 2000, UAF has made a concentrated effort to build capacity for life sciences research. Since that time UAF has received a series of grants designed to increase capacity in basic and applied research. These grants are for limited periods of time (some can be renewed for a second or third phase) but are not long-term sources of funding for research. The purpose of the grants is to build capacity among research programs so that they can conduct research that is capable of receiving funding on a nationally competitive basis.

Most research at UAF is funded by either the National Institute of Health (NIH) or the National Science Foundation (NSF).

NIH Funding

In addition to capacity-building grants, NIH RO1 grants are made to support specific projects to be performed by an investigator in an area representing the investigator's competencies, and to meet the mission of the NIH. One intent of the capacity-building grants is to increase the number of RO1 awards to Alaska which is currently at or near the bottom of all states in NIH-funded RO1 research grants.

NIH RO1 grants are awarded to the top 10 to 15 percent of applicants. Even Harvard University researchers have a success rate of only about 50 percent when applying for NIH grants.

In addition to the merits of an individual proposal, NIH looks at several critical components of a proposed research project:

- Research must be relevant to health issues on a national level.
- NIH panels look for strong scientists with quality degrees, a pattern of excellent work, public speaking, published work, and previous receipt of grant funding.
- Laboratory facilities and equipment must be up to date.
- Research programs need a strong intellectual community (a critical mass of students, graduates and other researchers) for support.

NSF Funding

The National Science Foundation (NSF) is an independent federal agency that promotes science to advance national health, prosperity, welfare and national defense. NSF funds about \$6 billion worth of research through term-limited grants. NSF currently issues about 10,000 new awards per year, with an average project duration of three years. Research proposals must be judged the most promising by a rigorous and objective merit-review system. Most of these awards go to individuals or small groups of investigators. Others provide funding for research centers, instruments and facilities that allow scientists, engineers and students to work at the outermost frontiers of knowledge.

"NSF's goals—discovery, learning, research infrastructure and stewardship—provide an integrated strategy to: advance the frontiers of knowledge; cultivate a world-class, broadly inclusive science and engineering workforce and expand the scientific literacy of all citizens; build the nation's research capability through investments in advanced instrumentation and facilities, and support excellence in science and engineering research and education through a capable and responsive organization. NSF's mission includes support for science and engineering education, from pre-K through graduate school and beyond. The research is thoroughly integrated with education to help ensure that there will always be skilled people available to work in new and emerging scientific, engineering and technological fields, and capable teachers to educate the next generation."⁸

The challenge at UAF is to create and maintain a research program that has a critical mass of top researchers, facilities and intellectual strength. To meet these criteria, a research program must have very strong support from the University of Alaska and from the State. In order to meet NIH and NSF qualifications and the goals of UAF, proposed research needs to be relevant not only on a national level, but also relevant within the state.

The table below shows federal funding for capacity-building grants received by UA. Almost all funding shown in the table was for research conducted at UAF. The exceptions are INBRE which has program components at UAA and UAS, and EPSCoR which provides programs statewide. Following the table are brief descriptions of these capacity-building grants. To date approximately \$95 million has been received and an additional \$17.7 for INBRE II is pending.

Life Sciences Capacity-Building Federal Grant Funding

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
INBRE I							\$47,367,000								
INBRE II														\$10,250,000	
COBRE I					\$1,153,000										
COBRE II										\$11,254,000					
SNRP I				\$7,809,000											
SNRP II								\$6,334,000							
EPSCoR I		\$9,000,000													
EPSCoR II						\$9,000,000									
EPSCoR III									\$9,000,000						
NCRR								\$3,866,000							
SEEP															
TOTAL FUNDING															

*Note: INBRE II is not included in this total but the expectation is that this grant will be awarded.

⁸ National Science Foundation website 2/8/2009 <http://www.nsf.gov/index.jsp>

INBRE/BRIN

The Idea Network of Biomedical Research Excellence (INBRE) is a national program of grants from National Institutes of Health designed to increase capacity for high quality research. INBRE provides grants for research institutes like UAF that have strong programs and the potential to be increasingly competitive with top researchers from other states for NIH RO1 grants. After the grant period ends, the program is expected to be at a level where its researchers can be nationally competitive. UAF received its first NIH capacity-building grant (then called BRIN) for 2001 to 2004. The first INBRE grant was for 2004 to 2009. INBRE at UAF is in the process of being renewed and is likely to be funded for 2009 through 2013. More details about INBRE projects will be presented in the UAF Life Sciences Research Programs section of this report. INBRE funds research at UAF, UAA and UAS.

COBRE

The Center of Biomedical Research Excellence (COBRE) is an NIH-funded program to build research capacity in specially designated areas. The COBRE program promotes the initiation and development or expansion of unique, innovative state-of-the-art biomedical and behavioral research centers at institutions. COBRE funds basic and applied research. The objectives of COBRE are to strengthen institutions' biomedical research infrastructure and to enhance the ability of investigators to compete independently for NIH individual research grants.⁹ COBRE funds Center for Alaska Native Health Research at UAF.

SNRP

Specialized Neuroscience Research Programs (SNRP) program is designed to strengthen research capabilities of faculty, students, and fellows at minority institutions by supporting the development and/or the enhancement of ongoing, basic and clinical neuroscience research projects and programs. SNRP funds the Alaska Basic Neuroscience Program.

SNRP grants are intended "to enhance the research capacity of a group of academic institutions that historically have not been major participants in NIH [neuroscience] programs specifically." An important long-term goal has been to foster the capability of minority institutions to compete successfully within the NIH peer review process for research grants. SNRP grants were designed to achieve the following programmatic goals:

- To assist in infrastructure development leading to well established, state-of-the-art neuroscience research programs.
- To foster innovative and effective partnerships and collaborations between minority institutions and established neuroscience laboratories at federal and non-federal research institutions.
- To create, support, and maintain a stimulating academic and intellectual milieu to inspire and prepare students and fellows to pursue research centers in neuroscience.¹⁰

⁹ National Institutes of Health website 2/8/09 <http://grants.nih.gov/grants/guide/pa-files/PAR-09-079.html#SectionI>

¹⁰ National Institutes of Health, Specialized Center Cooperatives Agreement Programs website http://snrp.nih.gov/about_SNRP/about.htm

- To provide support to develop and sustain competitively funded neuroscience research projects and programs.

EPSCoR

The Experimental Program to Stimulate Competitive Research (EPSCoR) is a National Science Foundation university-based grant program that is designed to develop states' research capabilities; increase student participation in science, math and engineering; increase the coordinated efforts between states and their universities; and to ultimately increase economic development. EPSCoR creates partnerships with states and universities to spark interest in research and build capacity among researchers. Alaska EPSCoR began in 2000 and partners with UA and the State of Alaska. Alaska EPSCoR is in its third phase (2007-2010). Each phase has granted about \$4 million annually for EPSCoR with three-quarters coming from NSF and one-quarter coming from the State of Alaska (through UA) as matching funds. EPSCoR is a statewide program with a mandate to increase student participation in all areas of the state, including UA's major and remote campuses.

SEPA

Science Education Partnership Awards (SEPA) are NIH-funded, with the goal of increasing biomedical research education in Alaska middle and high schools. The grant is part of an estimated \$17 million awarded by NIH to fund 16 Science Education Partnership Awards across the country.

UAF's award will provide support for the Biomedical Partnership for Research Education Pipeline in Alaska, or Alaska BioPREP, to be administrated by INBRE. According to INBRE Director George Happ, "This program blends the talents and facilities of local school teachers and health providers with those of UAF to create venues where secondary school students can pose biological and biomedical questions, find answers using molecular approaches, and gain appreciation of the importance of modern science to the practice of medicine and health policy in their daily lives."

An immediate aim of the project will be to keep students in high school through graduation by ensuring that their high school science courses are focused, challenging and relevant. The BioPREP partnership group includes school districts, teachers, researchers, science education groups and Alaska Teacher Placement. Through the partnership, university researchers provide the technical expertise, teachers provide the instructional expertise, and health care providers and community members supply practical applications and encouragement for the students.

"Hands-on investigations, individual mentoring relationships, community involvement, and incentives such as travel and scholarships all improve student enthusiasm and retention in school, and all are part of BioPREP," explained Sue Hills, outreach director of Alaska INBRE. "With the skills the students learn in BioPREP, they can jump right into undergraduate research programs or lab assistant positions when they get to college."

NCRR

The National Center for Research Resources (NCRR) was funded by NIH. Funds are granted to expand, remodel and renovate research and animal facilities.

A \$3.87 million NCRR grant was used to help complete construction of the Biological Research and Diagnostic Facility (known as the BiRD building).

Capacity-Building Success at UAF

Overall, UAF research has been increasingly successful at winning competitive grants. As a result of the research capacity built by BRIN/INBRE, COBRE and SNRP, UA has been able to acquire competitive life sciences grants totaling approximately \$29 million dollars.

One example of how capacity-building grants can lead to success with competitive grants is the Center for Rapid Influenza Surveillance and Research (CRISAR) project. This \$3.8 million NIH-funded RO1 grant is a joint effort between UAF, UCLA and UC Davis. The 5-year competitive grant was awarded to UAF in 2007 as a result of the capacity built from INBRE funding. The research involves surveillance and monitoring of birds in the US, Russia, Japan, China and Southeast Asia to identify where there may be a potential threat of an outbreak of bird flu. The study looks at how the virus is carried and transferred. According to principal investigator Jon Runstadler, "Our proximity to the birds and the research capacity that we have built from INBRE allowed us to be successful in securing this competitive research proposal for UAF." Runstadler's team works with Mark Lindberg, a UAF wildlife biologist and expert on the life-cycle of ducks in Alaska. His understanding of migration patterns also allows researchers to know when and where to intercept wild birds so that they can be monitored for various strains of avian flu.

CRISAR is an excellent example of how place-based research has been enhanced by the research capacity built through INBRE. CRISAR allows UAF to use its traditional strengths in wildlife biology to benefit people both inside and outside of Alaska.

There are many similar examples of research success at UAF. The next section will provide an overview of the primary life sciences programs at UAF.

UAF Life Sciences Research Programs

One area of research where UAF has become particularly strong is life sciences. Almost all UAF life sciences research and takes place within Institute of Arctic Biology (IAB) or Idea Network of Biomedical Excellence (INBRE).

Institute of Arctic Biology

The largest component of UAF life sciences research and academics is contained within the IAB. IAB currently supports about 150 ongoing research projects, and IAB faculty (through the Department of Wildlife and Biology in the College of Natural Sciences and Math) teach all of the classes for undergraduate majors in biology; teach components of chemistry and biochemistry; and provide support for graduate and post-graduate education and research in biology, molecular biology, wildlife biology, physiology, genetics, and ecology.

IAB had total research expenditures of \$20.1 million, up 78 percent from \$11.3 million in FY02.¹¹ The majority (61 percent) of expenditures were for wages and benefits. Nearly one-third (30 percent) of expenditures were for commodities, services and equipment. The remaining 9 percent was spent on travel, land and buildings, student aid and miscellaneous items.

The total number of faculty, staff and graduate students involved in research at IAB was 134. There were 57 faculty and 77 staff and graduate positions (held by either post doctoral researchers, graduate researchers or undergraduate students).

IAB Faculty and Staff, 2007

	# of Faculty and Staff
IAB	105
AK Coop Fish/Wildlife Research Unit	24
Toolik Field Station	5
Total Staff	134

Major IAB Programs

Basic and applied research conducted at UAF has significant economic impact and quality of life benefits for Alaskans. Major research programs include the Toolik Field Station, Robert White Large Animal Research Station, Center for Alaska Native Health Research, Alaska Basic Neuroscience Program, Center for Molecular and Genetic Studies of Hibernation, Alaska Geobotany Center, the Resilience and Adaption Program, and Bonanza Creek Long-Term Ecological Research Program. Following are brief discussions of what these programs do and how they are relevant to Alaskans.

¹¹ Source: UA Unit Profile-UAF IAB. These figures do not include indirect cost recovery.

TOOLIK FIELD STATION (TFS)

IAB maintains the Toolik Field Station (TFS). TFS is a national and international Arctic climate change research center, primarily sponsored by the NSF. The facility is located 158 miles north of the Arctic Circle along the Dalton Highway. TFS has been operating for 30 years and is on the forefront of research on climate change that is gathered by over 300 scientists and students each year. Work at TFS will play a key role in providing current and historic data that will help researchers, agencies, and industry to understand environmental changes in Arctic land and water based environments. Research based at TFS has been widely published in more than 225 journal articles (including *Nature* and *Science*), and portions of 47 books. The facility provides hands on research opportunities for under graduates, graduates and Alaska high school students.

ROBERT WHITE LARGE ANIMAL RESEARCH STATION (LARS)

LARS was created in 1979 and allows scientists and students hands-on opportunities to work with musk oxen, caribou and reindeer to better understand the nutritional, physiological and behavioral systems of these unique northern animals. The facility also provides educational opportunities for the general public and Alaskan schoolchildren from grade school through high school.

Basic and applied research conducted at UAF has significant economic impact and quality of life benefits for Alaskans. Major research programs include the Center for Alaska Native Health Research, Alaska Basic Neuroscience Program, Center for Molecular and Genetic studies of Hibernation, Alaska Geobotany Center, the Resilience and Adaption Program and Bonanza Creek Long-Term Ecological Research Program. Following are brief discussions of what these programs do and how they are relevant to Alaskans.

Monitoring Toxicants and Disease in Alaska

UAF researcher Todd O'Hara is studying contaminants and infectious disease in the Arctic. Infectious agents and toxicants can be easily transmitted through commercial, sport and subsistence harvest in Alaska. INBRE toxicology projects study animals that are at the top of the food chain such as arctic fox, polar bear and Stellar sea lions, and numerous subsistence foods.

What effect do toxicants have on animals and people? If diets change because of changing environmental conditions, will these animals be exposed to new or higher levels of toxicants and/or infectious agents? If so, how will this affect their health, as well as the health of Alaskans who rely on fish and game for food?

Another of O'Hara's roles is to study and understand how infectious diseases are present in Alaska and how they can be transmitted to the public via handling and consumption of fish and wildlife. For example, there have been periodic outbreaks of rabies in Arctic foxes on the North Slope; this is potentially hazardous to North Slope residents and oil field workers. The better these outbreaks are understood, the better the public can be educated about the associated risks, and measures that can be taken to avoid contact with these diseases.

CENTER FOR ALASKA NATIVE HEALTH RESEARCH (CANHR)

CANHR's mission is "to build and increase research capacity that will contribute knowledge to improve Alaska Native health." CANHR has been funded by two, 5-year, \$11 million capacity-building grants (COBRE I and II). The center began operations in 2001 and was again funded in 2007. The primary focus of research at the center is obesity and its relationship to diabetes and cardiovascular disease among Alaska Natives. CANHR seeks new knowledge through basic and applied research that can ultimately be applied to understand, reduce and prevent health disparities in Alaska's Native communities.

CAHNR partners with the Yukon-Kuskokwim Health Corporation and communities in Southwest Alaska, and uses a collaborative approach that incorporates local knowledge and culture into the process of scientific investigation. By working closely with community members, local residents become part of the research process and can help to guide research and facilitate results that are culturally appropriate.

CANHR travels to communities with a team of three to four including researchers, nurses, technicians and other support staff. CANHR makes significant research expenditures in rural Alaska on travel, rent, food, fuel and supplies. They employ local workers to assist on projects as much as possible.

The following projects are an example of how CAHNR research can result in a better quality of life for Alaskans.

UAF Research into Contaminants and Nutrients in Alaska Subsistence Foods

Todd O'Hara is a UAF researcher that conducts studies for both INBRE and CANHR. His INBRE research involves microbial agents (human and wildlife diseases that can be transferred between the two) and toxicants, while his CANHR projects focus on the study of nutrients and toxicants related to human health issues that directly affect Alaskans. All of the toxicants that O'Hara studies as part of his INBRE projects end up in the food chain, such as mercury, PCB's, DDT, lead, arsenic and many other pesticides. As these toxicants work their way up the food chain, they are easily transmitted to humans through commercial, sport and subsistence harvest in Alaska, and can eventually impact human health.

UAF laboratories measure toxicants in subsistence foods such as salmon, seals, and reindeer and study how their use affects humans. This research project also measures nutrient levels in these traditional foods. O'Hara and his CANHR team study the effects that preparation methods can have on concentrations of toxicants and nutrients in food from these Alaskan animals. Contaminant and nutrient levels in foods that are dried, smoked, baked or rendered may change, becoming more or less concentrated. CANHR scientists measure levels of these contaminants to see how various preservation techniques may affect toxicity and critical nutrients. Certain preservation methods can neutralize toxicants and/or impact the nutrients available. This research is very relevant to the health of all Alaskans who consume fish and game.

From an economic standpoint, Alaska needs to be vigilant in protecting the pristine image of our valuable commercial marine resources. For example, the level of contaminants in some fish from around the world has made news in recent years. Alaska needs to be watchful that our species are not caught up in negative publicity. While there may be concerns about contaminants in farm-raised salmon, wild Alaskan salmon are

low in contaminants. Just as important, spreading the message about the nutritional value of Alaskan fish is good for Alaska and the state's economy.

UAF Research into Measuring Alaskan Subsistence Diets

Bert Boyer is a researcher with CANHR studying how diet interacts with genes to predispose people, particularly Yup'ik Eskimos, to obesity. He suspected that the Yup'ik diet, rich in polyunsaturated fatty acids found in salmon and marine mammals, might protect them from diabetes but was frustrated by the difficulty in quantifying what Yukon-Kuskokwim Delta Yup'iks were eating regularly through self-reported diet surveys and questionnaires.

He shared his concern with Diane O'Brien, a new faculty member at UAF who was not yet a part of CANHR. She suggested it is possible to measure PUFAs indirectly by using isotopic signatures that are unique to fish and marine mammals and found in human blood, fingernails or hair. Such analyses are fairly cheap, easy to do and very accurate. That idea resonated with Boyer, and testing her assumption became part of the CANHR II study. She has since proven that these cheap, easily measured markers are highly accurate proxies for polyunsaturated fatty acids in the diet in a study to be published in March.

O'Brien's isotopic work is important on two fronts. First, it will help CANHR researchers understand the relationships between a changing diet and obesity in Alaska Natives, which is a growing public health problem for Alaska; and secondly, it will develop better methods for any researcher who needs diet assessments for a wide range of medical issues."

ALASKA BASIC NEUROSCIENCE PROGRAM

The Alaska Basic Neuroscience Program (ABNP) strives to expand and stimulate basic neuroscience research (scientific study of the nervous system) with a focus on protection of the nervous system, including the brain, from disease such as stroke or physical injury. ABNP scientists also study sudden infant death syndrome (SIDS), a particular risk for Alaska infants, by studying how breathing is controlled.

ABNP is supported by an NIH capacity-building grant from the Specialized Neuroscience Research Program (SNRP). The first NIH \$7.8 million grant was for 2000 to 2006, and the current grant (2006 to 2011) is for \$6.3 million. Other program supporters include National Institute of Mental Health (NIMH) and National Center for Research Resources (NCRR). The following projects are an example of how ABNP research can result in a better quality of life for Alaskans.

UAF Sudden Infant Death Syndrome (SIDS) Research

SIDS is a leading cause of death in the US for infants one month to one year old. The national rate of SIDS deaths is about 0.6 (less than one) per 1,000 births. Alaskan babies born in the Caucasian population die of SIDS at more than twice the national rate (1.6 per 1,000), and babies born to Alaska Natives die of SIDS at more than five times the national average at 3.6 per 1,000 births.

In order to put Alaska SIDS death rates in perspective, consider a comparison with some of the most dangerous occupations in the world. Alaska is seen as a dangerous place to work. Commercial logging, commercial fishing and flying are considered by most as high risk occupations. For the 1990's Alaska workers

had a death rate of .22 per 1,000 (less than one-quarter person per 1,000). When you compare this death rate with the incidence of SIDS for approximately the same period, rates of SIDS death among Caucasians in Alaska were seven times higher than rates of worker deaths, and 16 time higher among Alaska Natives. By far, the most dangerous occupation in Alaska is being an infant. It is a dangerous place to be born and researchers don't know why. SIDS research done outside the state of Alaska will not address why Alaskan rates are so much higher than the national average. Alaskans need to take ownership of this problem. ABNP researcher Michael Harris and his team are working to understand vulnerability by looking at genetics, biology and behavior, with a goal to prevent the occurrence of SIDS in Alaskan babies.

A normal response in babies is to wake up when breathing is hindered, for example from sleeping on their stomach. The sequence is to wake up, move their head and enhance breathing (three separate reflexes.) If any one of the reflexes does not work, a relatively common occurrence, sleeping with a face in the bedding, can become a life threatening situation. One theory is that a serotonin deficiency may lead to greater vulnerability to SIDS by disrupting reflexes such as these. UAF researcher Michael Harris and his team want to know if there is anything about serotonin that can be linked to important reflex functions. They are conducting basic research at the molecular level. If a connection can be made between serotonin dysfunction and vulnerability to SIDS, then pharmacological solutions can be developed.

In order to understand how SIDS works, researchers must first identify not only the causes of increased vulnerability, but also the symptoms associated with vulnerability. If researchers can understand such symptoms then they can more readily identify which infants may be vulnerable. If simple screening tools can be developed to indentify infants at risk of SIDS ahead of time this would help save lives and facilitate further research. For example, if doctors or parents knew a particular infant had symptoms that indicated vulnerability to SIDS, in cases such as failed reflexes, steps could be taken to supplement the reflex or avoid the potentially life threatening situations. This would lead to fewer deaths. One of ABNP's current projects involves trying to develop a non-invasive screening tool that could help predict vulnerability for SIDS. The results of this research could help save lives and reduce the number of Alaskan infants that die of SIDS.

Another UAF SIDS related research project is lead by Barbara Taylor and her team. They are looking at the effects of exposure to alcohol and nicotine in animal models, that can explain why exposure to these substances in infants and unborn babies are risk factor contributing to SIDS vulnerability. Their research is trying to determine if alcohol and nicotine exposure affects the central nervous system and sensitivity to low oxygen or carbon dioxide. Basic animal research shows that exposure does have an impact. Once you have determined that there is an impact you investigate at a cellular level to understand the problem and then find solutions.

CENTER FOR MOLECULAR AND GENETIC STUDIES OF HIBERNATION

Scientists at the Center for Molecular and Genetic Studies of Hibernation investigate the molecular and genetic basis of hibernation in mammals, focusing on development of potential new therapies and drugs to protect and treat victims of stroke, heart attack, and severe trauma. The project has been funded by the National Science Foundation and the United States Army Medical Research and Materiel Command since 2005. Grant and non-restricted spending for this program is about \$5 million to date.

Hibernation Science

Alaskan animals, like the arctic ground squirrel and black bear, spend each winter in a state of hibernation during which their need for food and water is reduced to zero for six to eight months at a time. During hibernation, these animals are also resistant to harm from low blood pressure and the minimal availability of oxygen and blood sugar. Ground squirrels actually spend part of their time in hibernation with their body temperature below freezing with no ill effect.

UAF researchers Brian Barnes, Kelly Drew and their team are trying to develop an understanding of the molecular and biochemical mechanisms that slow body function and protect hibernators, which could lead to the development of new drugs that lessen the harm from stroke, heart attack and injuries such as gunshot and head trauma.

Over 160,000 people die of stroke each year in the US (an age-adjusted rate of about 47 people per 100,000; in Alaska the age-adjusted rate for stroke is even higher, at 53 per 100,000).¹² In 2004, 858 Alaskans died from either heart disease or a stroke.¹³ Essential for patient recovery from these dangerous events is to stabilize them as quickly as possible, until advanced medical care is available. If researchers can determine how mechanisms that allow hibernating animals to slow body function work, there is potential for new therapies and drugs that, when administered to humans, would quickly slow body function (including the onset of damage) and could allow first responders to stabilize patients with life-threatening conditions.

This research could lead to increasing the time that sick and injured patients have to get to a critical care facility, increasing their chances of recovery. This could be especially important in Alaska where many residents are injured in remote vehicle, ATV and snow machine accidents, or work in remote locations in the timber, fishing, oil, gas and mining industries and are hours or even days away from a critical care facility. The US Army has been financially supportive of this cutting edge research at UAF because of the potential for stabilizing seriously injured soldiers.

This type of research is an excellent example of place-based research that has significant potential to benefit Alaska and the nation. UAF's northern Alaska location and proximity to ground squirrels and bears allows researchers to study and closely monitor the animals while attempting to unlock the biological keys to slowing body functions.

BONANZA CREEK LONG-TERM ECOLOGICAL RESEARCH PROGRAM

Bonanza Creek Research focuses on improving prediction and understanding of the long-term consequences of changing climate and disturbances such as fire, insects, pathogen outbreaks, and permafrost thaw in Alaska's boreal forests.

The boreal forest is considered the second largest terrestrial ecosystem in the world, after tropical forests. The boreal forest comprises one of the world's largest carbon reservoirs. Changes or disturbances in the volume and distribution of coniferous versus deciduous boreal forests are known to affect regional and global climate.

¹² Center for Disease Control (CDC) National Center for Health Statistics and National Vital Statistics Reports

¹³ The Burden of Heart Disease and Stroke in Alaska: *Mortality, Morbidity, and Risk Factors*
http://www.hss.state.ak.us/dph/chronic/chp/pubs/burden_july06.pdf

The program's objectives are to study factors like fires, melting permafrost and insects that might result in serious changes in the Arctic environment and to identify human and environmental factors that may reduce stresses on ecosystem structure and function that could otherwise lead to serious changes. For example, as the Arctic climate changes (warms), forests are more susceptible and less resistant to insect and pathogen attack. Research is conducted at two main sites: the Bonanza Creek Experimental Forest and Caribou-Poker Creeks Research Watershed.

Changes in the Arctic could have serious implications for Alaskans who rely upon animals and plants for food, soil stability (for houses, roads), water patterns and filtering (streams, rivers, wells), forest productivity (timber), and for recreational opportunities (skiing, snowmachining, camping, hunting, fishing).

Information gathered at Bonanza Creek is used by agencies such as the Alaska Fire Service and the Alaska Department of Fish and Game. For example, the Alaska Department of Fish and Game may use background data from Bonanza Creek to better understand how moose and caribou populations may be affected in fire-damaged areas in order to meet population and harvest goals.

The Bureau of Land Management Alaska Fire Service (AFS) located at Fort Wainwright, Alaska, provides fire suppression services for all Department of the Interior and Native Corporation lands in Alaska. In addition to fire suppression, AFS has other statewide responsibilities, including interpretation of fire management policy. AFS operates on an interagency basis; cooperators include the Bureau of Land Management, State of Alaska Department of Natural Resources, USDA Forest Service, National Park Service, Bureau of Indian Affairs, U.S. Fish and Wildlife Service, and the U.S. Military in Alaska.¹⁴

The Bonanza Creek Program has received \$2.6 million to date from the National Science Foundation and supports 25 large scale research projects. In addition to principal investigator Terry Chapin and co-principal investigators Roger Ruess and David McGuire, the program is staffed by 23 senior investigators, 57 affiliated scientists, 16 master's degree students, ten Ph.D. students, one post-doctoral research associate, one data manager, one site manager, and eight technicians.

RESILIENCE AND ADAPTION PROGRAM

The Resilience and Adaptation Program (RAP) explores the links among cultural, economic, and ecological conditions of Alaska and the North, and provides training that prepares scholars, policy-makers, and managers to address issues of sustainability. Alaska and the Circumpolar North are appropriate places to train researchers in the dynamics of social-ecological systems because of climatic, cultural and socio-economic change. This program places special emphasis on training Alaska Native Ph.D.s who are needed as university faculty, researchers, educators, and community leaders.

Students work with UAF faculty on a broad range of interdisciplinary research projects at community, regional, and circumpolar levels. RAP offers master's and Ph.D. degrees in Biology and Wildlife, Anthropology, Resource Economics, Natural Resource Management, Northern Studies, and Interdisciplinary Studies.

RAP has received nearly \$1.3 million to date from the National Science Foundation's Integrative Graduate Education and Research Traineeship Program.

¹⁴ Alaska Fire Service website 2/10/2009 <http://fire.ak.blm.gov/afs/>

ALASKA GEBOTANY CENTER

The Alaska Geobotany Center (AGC) is dedicated to understanding northern ecosystems through the use of geographic information systems (GIS), remote sensing, field experiments, and cooperative team research projects. AGC documents changes in vegetation across the circumpolar Arctic and is a critical component to the understanding of permafrost, carbon reserves, water systems, wildlife populations, and the ability of humans, plants, and animals to live in the Arctic. Researchers examine landscape patterns including vegetation, snow ecology, and the disturbance and recovery of plants. This information is used by resource managers, land-use planners, ecosystem scientists, and government land agencies. These mapping resources are valuable to wildlife biologists, fire managers and timber managers in Alaska.

AGC projects collectively known as "Greening of the Arctic" include:

- **Arctic Systems Science:** Addresses the question of how vegetation of the Arctic has responded to climate change.
- **Land Cover and Land Use Change:** Addresses how the decline in Arctic sea ice will affect, and is affected by, the greening of vegetation in the Arctic.
- **Arctic Geobotanical Atlas:** Education and outreach component comprised of a Web-based, multi-scale collection of geobotanical maps and related data.
- **North American Arctic Transect:** Creates baseline information on Arctic vegetation.
- **Circumpolar Arctic Vegetation Map:** International project that mapped the vegetation and associated characteristics of the circumpolar region using a common base map.

The AGC has \$755,534 in current funding from NASA and is expected to confirm receipt of approximately \$950,000 in additional NASA funding in the first quarter of 2009.

Idea Network of Biomedical Research Excellence (INBRE)

Another major life sciences unit at UAF is INBRE. INBRE is supported by a national program of capacity-building grants from the National Institute of Health designed to increase capacity for high quality research. INBRE uses expertise in biology to investigate organisms that cause disease and toxic substances in the environment. INBRE operates independently from the Institute of Arctic Biology.

An additional mission of INBRE is outreach and support for students (high school and college) who show interest in life sciences research.

INBRE receives approximately \$3.5 million in annual grant revenue with approximately \$1.8 million in research expenditures (not including ICR contributions). Wages and benefits made up the greatest portion of expenditures (39 percent). Additionally, significant expenditures were made for commodities, contract services and equipment (32 percent). Travel expenditures accounted for 13 percent of INBRE's research expenses.

INBRE supports research at UAF, UAA and UAS. There are a total of approximately eight faculty and graduate students and four and a half staff positions.

INBRE Faculty and Staff, 2007

	# of Faculty	# of Grad Students	# of Staff
UAF	4	6	4
UAA*	3	2	0.5
UAS	1	0	0
Total INBRE staff	8	8	4.5

*The staff position is less than one full-time equivalent.

The following projects highlight the valuable contributions INBRE research is making to the state of Alaska.

UAF Bird Flu Research

To better understand avian flu research at UAF, following is a brief summary of the current status of avian flu. According to the Center for Disease Control and Prevention,

Avian influenza is an infection caused by avian (bird) influenza (flu) viruses. These influenza viruses occur naturally among birds. Wild birds worldwide carry the viruses in their intestines, but usually do not get sick from them. However, avian influenza is very contagious among birds and can make some domesticated birds, including chickens, ducks, and turkeys, very sick and kill them.

Usually, avian influenza virus refers to influenza A viruses found chiefly in birds, but infections with these viruses can occur in humans. The risk from avian influenza is generally low for most people because the viruses do not usually infect humans. However, confirmed cases of human infection from several subtypes of avian influenza infection have been reported since 1997. Most cases of avian influenza infection in humans have resulted from contact with infected poultry (e.g., domesticated chicken, ducks, and turkeys) or surfaces contaminated with secretions/excretions from infected birds. The spread of avian influenza viruses from one ill person to another has been reported very rarely, and has been limited. However, (A) viruses are constantly changing, and they might adapt over time to infect and spread among humans.

Influenza A H5N1 is an influenza A virus subtype that occurs mainly in birds, is highly contagious among birds, and can be deadly to them. H5N1 virus does not usually infect people, but infections have occurred in humans. Most recently, outbreaks of highly pathogenic avian influenza A (H5N1) among poultry have been associated with illness and death in humans in Asia, Africa, Europe, the Pacific, and the Near East. In the United States, from 1997 to 2005, there were 16 outbreaks of low pathogenic avian influenza A viruses (H5 and H7 subtype) and one outbreak of highly pathogenic avian influenza A (H5N2) in poultry.

The highly pathogenic avian influenza A H5N1 animal outbreak in Asia, Europe, the Near East, and Africa is not expected to diminish significantly in the short term. It is likely that H5N1 virus infections among domestic poultry have become endemic in certain areas and that sporadic human infections resulting from direct contact with infected poultry and/or wild birds will continue to occur. So far, the spread of H5N1 virus from person-to-person has been very rare, limited and unsustainable. However, this epizootic (transferrable from animals to humans) continues to pose an important public health threat.¹⁵

¹⁵ Center for Disease Control and Prevention website 2/6/2009. <http://www.cdc.gov/flu/avian/outbreaks/>

UAF researcher Jon Runstadler and his team have been researching biological mechanisms in birds (mostly ducks). How are the viruses transferred among birds? How are they transferred to humans? What are the risks to human health in Alaska?

The migration routes of many species of ducks cross paths where Alaska and Asia meet over the Bering Sea. There is potential for Asian ducks to spread H5N1 bird flu to Alaska and other parts of North America. If the highly pathogenic H5N1 were to occur in Alaska, there could be serious implications for the health of Alaskans.

The ability to work with Mark Lindberg, a UAF wildlife biologist specializing in ducks, facilitates Runstadler's work because Lindberg has intimate knowledge of the life-cycle of ducks in Alaska. His knowledge of migration patterns also allows researchers to know when and where to intercept wild birds so that they can be monitored for various strains of avian flu.

Because of the capacity built by INBRE, Runstadler's team was able to acquire an NIH RO1 grant for the Center for Rapid Influenza Surveillance and Research (CRISAR). Awarded in 2007, this five-year, \$3.8 million grant is a joint UAF, UCLA and UC Davis research project. This competitively funded research is a result of the capacity that was built from INBRE funding. The research involves surveillance and monitoring of birds in the US, Russia, Japan, China and Southeast Asia to see were there may be a potential threat of an outbreak of bird flu. The study looks at how the virus is carried and transferred as birds migrate around the Pacific Rim.

Monitoring Toxicants and Disease in Alaskan

UAF researcher Todd O'Hara and his team are studying contaminants, and infectious disease in the Arctic. What affect do they have on animals and people? Infectious agents and toxicants can be easily transmitted through commercial, sport and subsistence harvest in Alaska. O'Hara and his team study toxicants that can end up in the food chain, such as mercury, PCB's DDT, lead, and other pesticides. These contaminants can work their way up the food chain and eventually impact human and wildlife health. INBRE toxicology projects study animals that are at the top of the food chain such as arctic fox, polar bear and Stellar sea lions, and numerous subsistence foods.

INBRE investigator O'Hara has reported on how climate change may affect the distribution and accumulation of toxicants and infectious agents. There have been changes in the Arctic climate, and researchers are monitoring how changes may affect what Alaskan fish and animals eat. If diets change because of changing environmental conditions, will these animals be exposed to new or higher levels of toxicants and/or infectious agents? If so, how will this affect their health as well as the health of Alaskans who rely on fish and game for food?

Another of O'Hara's roles is to study and understand how infectious diseases are present in Alaska, and how they can be transmitted to the public via handling and consumption of fish and wildlife. For example, there have been periodic outbreaks of rabies in Arctic foxes on the North Slope; this is potentially hazardous to North Slope residents and oil field workers. When INBRE monitoring efforts find potentially harmful diseases such as rabies, they are reported to state epidemiology officials and the Center for Disease Control (CDC) via the appropriate management agencies (such as the Alaska Department of Fish and Game). The better these

outbreaks are understood, the better the public can be educated about the associated dangers, and the measures that can be taken to avoid contact with the diseases.

INBRE Outreach Sparks Excitement about Science

According to INBRE outreach coordinator Sue Hills, their goal is to get students (especially Alaskans) in the "pipeline" that leads to careers in health and science. The earlier they can get students involved in science the greater the potential that students will go on to study science and to make a career in science or health related fields. There is an acute shortage of qualified health care workers and scientists in Alaska. Students who have been involved in the program stay in school, and a high percentage have gone on to college, many in science and health. Many have returned to Alaska.

According to Hills, "if UAF can help get students interested in science and health care early on and provide them with some of the tools that will help them continue their education, we feel we can have a positive impact on filling health care and other science-related positions in Alaska with Alaskans."

INBRE has several programs designed to engage students in the sciences.

ALASKA RURAL RESEARCH PARTNERSHIP (ARRP)

ARRP involves Alaskan high school students in scientific research in their own villages and encourages them to consider science and health care careers. The goal is to bring meaningful, hands-on science to rural schools using modern molecular biology. ARRP students study genetics of the animals that Native and rural children eat. Students are encouraged to graduate high school and go on to college (hopefully pursuing careers in the sciences).

Nearly 60 students, at six sites, from 11 villages, have been involved in ARRP. The students have looked at genes in caribou, reindeer, whales, and salmon. Students have also determined gender in humpback whales, investigated soil bacteria and parasites using genetics.

ARRP loans about \$10,000 worth of lab equipment to each partner school, and provides chemical supplies, genetics training for teachers and students, and technical support. The school supplies students, teachers, and a small lab area. Students work during free periods or before or after regular school hours. ARRP sets up a complete genetics lab in the schools with equipment similar to what you would find in a UAF lab, such as a centrifuge (used to isolate DNA samples), a thermal cycler, a PCR (polymerase chain reaction) machine, pipettes, racks and other equipment. Students participate in either the Alaska Science Symposium or the Alaska State Science Fair. The presentations give them experience in critical thinking, scientific writing, and public speaking. Students have competed in local, regional and even national science fairs. Each student completing the project is awarded up to \$1,500 as a scholarship to the college of their choice.

ARRP has been very successful. Of the approximately 115 ARRP students, most are Alaska Native. All participants have gone on to graduate from high school. Seventy-five percent of those graduates went on to attend college. To date, most have either graduated from college, or they are still attending school. Many of them are in science and health-related fields.

ALASKA SUMMER RESEARCH ACADEMY (ASRA)

The course was started in 2004 by a nurse at Fairbanks Memorial Hospital (FMH) in response to the serious shortage of nurses in Alaska. UAF and FMH teamed up in 2007. During two-week modules, students are exposed to several areas of health care services including handling traumas, x-rays, pharmacy, and operating room procedures. Learning about health care fields gives them an opportunity to think about careers in specific areas while they are still in high school and have time to adequately prepare academically for these challenging careers. The program has created a great deal of excitement; in 2008 there were more applications than spots available. ASRSA is a life-changing experience for many students.

The hospital is going to track students after they graduate high school (the first group graduated in 2008) to see if they continue in health and science-related careers. The hope is that some of them will take health care and science jobs in Alaska when they finish their education and help reduce the significant need for health care professionals in the State. ASRA is currently offered at four schools and will be adding four more schools each year, for the next five years.

RURAL ALASKA HONORS INSTITUTE (RAHI)

RAHI was started in 1982. The program brings honors level students from rural communities, as well as Alaska Native honors students from semi-urban areas, to the UAF campus for six weeks. The focus is on math, English, and various science classes. Students who graduate earn between seven and 11 college credits.

RAHI II the Next Step started in 2007 with about a half-dozen students. RAHI students are introduced to more hands-on laboratory techniques, and they participate in real research side-by-side with top UAF scientists. The students take part in top-level experiments. They work with the same high-tech, expensive equipment that graduate students, PhD candidates and the researchers do. Students also earn college credits for their work.

UAF STUDENT SUPPORT

Many undergraduate students are not sure if they want to go into a science or health-related degree program. INBRE helps them gain exposure to science in the labs. This helps them understand why they are taking calculus, chemistry, etc. They become comfortable with faculty and staff, and with basic lab procedures. The hands-on lab work and their personal contact makes them feel more comfortable when they are deciding whether to pursue science beyond the undergraduate level. INBRE also helps UAF students interested in medicine apply for the University of Washington's WWAMI program which is administrated through UAA. There are 20 scholarships available and nearly 100 UAF students who apply annually.

WWAMI is a partnership between the University of Washington School Of Medicine and the states of Wyoming, Alaska, Montana, and Idaho. The WWAMI program's purpose is to provide access to publicly-supported medical education across the five-state region. Each of the participating states designates a specific number of medical school seats. These are supported through a combination of appropriated State funds and student tuition which cover the full cost of medical education. The tuition paid by students in Wyoming, Alaska, Montana and Idaho is the same as that paid by Washington state residents. This allows for publicly supported medical education in states where no freestanding medical school exists.

Outcomes of the program at the University of Washington School of Medicine and WWAMI indicate that, over 30 years, 61 percent of graduating students stay within the five-state area to practice. Over the past 20 years, nearly 50 percent of graduating students have chosen to pursue careers in primary care. This is particularly important since 35 percent of the population in the WWAMI region lives in rural, generally underserved areas. Upon graduation, an estimated 20 percent of WWAMI graduates will practice in Health Professional Shortage Areas (HPSAs) following graduate medical education.¹⁶

¹⁶ University of Washington Medicine website 2/7/2009 <http://uwmedicine.washington.edu/Education/WWAMI/>

Life Sciences Academic Programs

Life Sciences Programs

Through the Department of Wildlife and Biology in the College of Natural Sciences and Math UAF offers undergraduate and graduate programs in biology, botany, wildlife biology, chemistry, biochemistry, molecular chemistry, environmental chemistry, fisheries, marine biology, ocean fisheries, natural resources and agricultural sciences. A wide range of classes are offered in life sciences including: ecology, conservation biology, and environmental sciences; wildlife biology; zoology, animal physiology and animal behavior; plant biology; marine biology; cell and molecular biology; and genetics and evolutionary biology. There are a substantial number of students not pursuing a life sciences degree who enroll in Life Sciences courses for other reasons, including fulfillment of Core curriculum requirements.

This wide range of programs offers exceptional opportunities for Alaskans to engage in education that could lead to careers with policy-making agencies that are essential to our state such as the Alaska Department of Fish and Game, US Fish and Wildlife Service and the Nation Park Service.

When top researchers are attracted to UAF, they not only bring their research skills but also increase the number and quality of classes that can be offered at UAF. Additionally, the availability of high-quality research options provides critical hands-on experience for students to apply their academics. UAF must have high quality facilities for research and teaching to attract the best scientists to the campus. One example is Karsten Hueffer and assistant professor of microbiology. Hueffer came to UAF as a part of INBRE's capacity-building grants. Since arriving at UAF, Hueffer has added one class in infectious disease and another in virology. The availability of specific classes like these, taught by skilled scientists, benefits a range of students from those in pre-health to those looking for careers in research.

Enrollment

Total enrollment in UAF life sciences classes is nearly 1,200 students. UAF life sciences programs, most specifically biology, have seen the greatest increase in enrollments at UAF in recent years.

- With nearly 500 degree-seeking students, UAF biology and wildlife programs are among the largest degree programs in the entire UA system.
- The largest undergraduate enrollment increases at UAF have been in biology and wildlife, with an increase of 25 percent from 303 to 380 over a ten-year period (1998 to 2007). Total undergraduate enrollment in life sciences increased by 8 percent, from 473 to 513.
- There were just over 300 graduate students enrolled in life sciences programs. The largest increase over the ten-year period was in biology and wildlife, with a 48 percent increase from 76 to 119 enrollments.
- Undergraduate enrollment in biological sciences increased by 26 percent, from 217 in 1998 to 275 in 2007. Graduate enrollment in biological sciences increased by 170 percent, from 20 in 1998 to 54 in 2007.

Alaskan Graduates Benefit Alaska

Producing workers who have the skills needed by Alaskan businesses, government and agencies is a crucial contribution of UA to the economy of Alaska. In addition to providing the skills and services needed by the state, UA graduates also contribute to the Alaskan economy at a higher level than non-graduates (on average, university graduates earn substantially more over their lifetime than non-graduates).

Alaskan graduates tend to live and work in Alaska, helping the economy grow, and serving state residents. While there has not been a specific study of UAF life sciences program graduates, there are several indicators of the value these graduates offer to the state of Alaska and its residents.

A McDowell Group study of UA graduates¹⁷ showed that in 2006, two-thirds of UAF graduates (from 1989 to 2006) were still living in the state of Alaska, and 54 percent were known to be working in the state. (Note: Employment information was based on private sector, state and local government employment. Graduates working for the federal government or the self employed were not counted. Therefore, it is likely that more than 54 percent are working in Alaska.) Rural Alaskan graduates have an even higher likelihood of staying in the state after graduation.

As of 2005, nearly three-quarters (73 percent) of the UAF graduates still living in Alaska worked in a field related to their UAF education. This high retention rate is an important element in creating economic growth within the state.

UAF Graduate Careers

The tables on the following pages show a sample of some of the agencies and businesses where UAF life sciences program graduates have been employed. The tables of employers and positions were compiled informally in October 2008 by UAF faculty for UAF masters and PhD graduates. The tables do not represent all UAF graduates, undergraduates or transfers. While not complete, the tables show the variety of important positions that UAF life sciences graduates have filled. Many of these positions have direct influence on issues that affect all Alaskans.

¹⁷ McDowell Group, *The Economic Impacts of University of Alaska, 2007 Update* pg 53.

It is of particular importance to Alaskans that decision-makers in areas such as wildlife biology and fisheries understand Alaska and our unique environment. It is clearly preferable to have a UAF graduate making decisions about how and when Alaskans are able to harvest moose or salmon, rather than a biologist trained in the lower 48.

UAF Graduate Careers in Alaska

Employer	Position
ABR Environmental Research Services, Fairbanks	Senior wildlife biologist
Alaska Biological Research	Biological technician
Alaska Center for Coastal Studies, Homer	Director of Programs
Alaska Department of Fish and Game, Anchorage	Area wildlife biologist, assistant area biologist, wildlife biologist, research biologist, fisheries biologist, non-game biologist, statistician, wildlife technician
Alaska Department of Natural Resources, Fairbanks	Natural resource specialist
Alaska Sea Life Center	Research biologist
Fairbanks Christian School	Science teacher
Fairbanks North Star Borough School District	Develop curricula on invasive plants
Flint Hills, Fairbanks	Chemical technician
Hart-Crowser, Inc., Anchorage	Wildlife biologist
Juneau School District	K-12 Teacher
National Park Service, Gates of the Arctic	Research biologist
National Park Service, Denali	Ecologist
National Park Service, Glacier Bay	Research scientist
National Park Service, Wrangell-St. Elias	Biological science technician
Nature Conservancy, Anchorage	Biologist
North Pacific Halibut Commission	Research biologist, analyst,
Petersburg High School	Biology teacher
Providence Hospital	Resident, family medicine
Scenarios Network for Alaska Planning (SNAP)	Network coordinator
School of Fisheries and Ocean Sciences, UAF, Fairbanks	Assistant professor of Marine Mammalogy
US Bureau of Land Management, Glennallen	Wildlife biologist
US Fish and Wildlife Service, Anchorage and Tetlin	Wildlife biologist
US Fish and Wildlife Service, Environmental Contaminants, Fairbanks	Biologist
US Fish and Wildlife Service, Migratory Bird Management, Anchorage	Pilot-biologist
US Forest Service	Research technician, staff scientist
US Forest Service, Petersburg	Botanist
US Forest Service, Yakutat	District forester
US Geological Survey, Alaska Science Center, Anchorage	Research biologist, wildlife biologist, research geneticist

Many UAF life sciences graduates hold key positions in national and international organizations, agencies and schools such as those listed below.

UAF Graduate Careers Outside Alaska

Employer	Position
Ducks Unlimited	Biologist
Middlebury College	Affiliate Faculty
National Park Service	Research Technician, data manager
National Park Service, Painted Rocks, Michigan	Research Biologist
NOAA, National Marine Fisheries Service, CA	Analysis Specialist
Olympics National Park	Staff Scientist
Sierra Nevada Aquatic Research Laboratory, CA	Aquatic Biologist
State University of New York (SUNY) Syracuse	Assistant Professor
Syracuse University, New York	Assistant Professor
University of Oklahoma	Affiliate Assistant Professor
University of Puerto Rico	Assistant Professor
Utah Department of Natural Resources, Provo, UT	Endangered Species Specialist
Yukon Flats NWR	Biologist
Yukon Government	Caribou Biologist
Yukon River Intertribal Watershed Council	Water-quality Monitoring Technician
Yukon River Intertribal Watershed Council	Science, Research, and Mapping Technician
Zymogenetics, Inc., WA	Scientist

Benefits of a New UAF Life Sciences Building

Research Space

There is a current lack of space for researchers at UAF, and many of the facilities are not comparable to high quality labs at competing universities. High-quality research facilities (labs and equipment) are required to attract the caliber of researchers needed to enhance and expand current UAF programs. A new life sciences building will greatly increase UAF's ability to attract high-quality researchers. Adding these talented researchers will also facilitate additional staff positions for post graduates, post doctorates and lab technicians.

Academics

At UAF there is a serious need for modern classrooms that are appropriate for teaching modern science in fields such as marine biology, cell and molecular biology, and genetics. Most of the current science classrooms and laboratories were built in the 1960s. Some Alaska high schools like West Valley and Barrow have newer lab facilities for teaching than those currently available at UAF.

The Need for a New Life Sciences Facility

BIOS

The original solution to the academic and research space problem at UAF was the Biological Sciences Facility (BIOS). The BIOS facility was originally proposed in FY08 with a total square footage of 110,000 square feet. The plan called for 40,000 square feet of teaching space and 70,000 square feet of research space. The cost of the facility in FY08 was \$105 million. The \$105 million capital budget request was not funded by the legislature in FY08. In FY09, inflation had increased the cost of the facility to \$113 million. The \$113 million request was not approved in FY09.

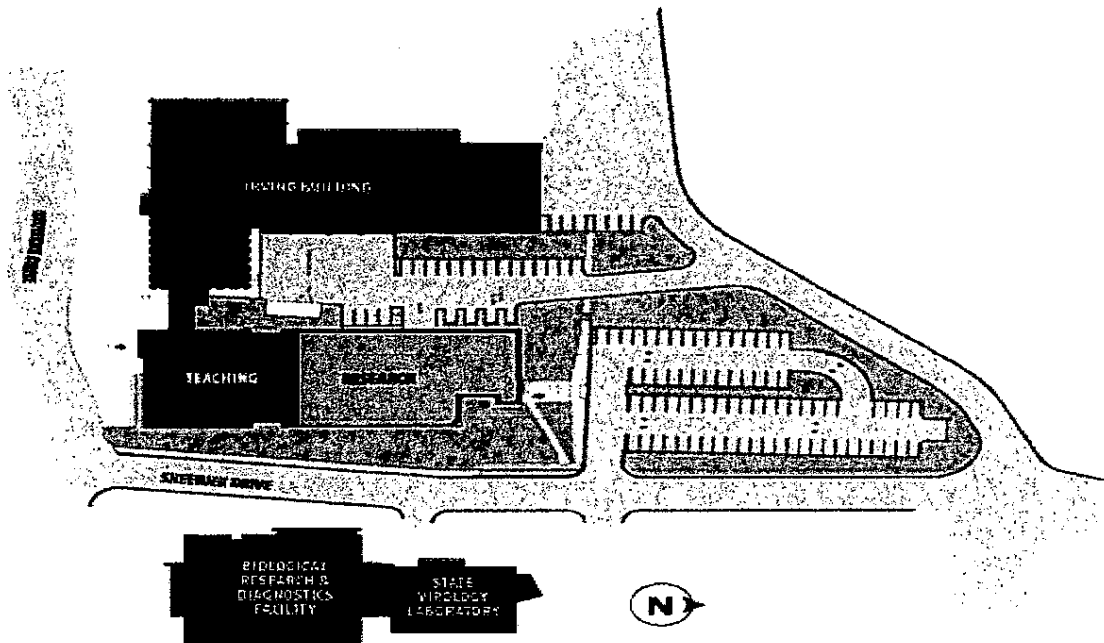
UAF Life Sciences Innovation and Learning Facility

The Life Sciences facility is the UA Board of Regents' number one new capital priority for the UA system. Because of the desperate and immediate need for a new life sciences facility, the UAF project team felt that in order to increase the likelihood of funding for a building, the facility plan should be redesigned to reduce the overall cost, and additional funding should be provided by UAF. The new facility was named the UAF Life Sciences Innovation and Learning Facility and scaled down from 110,000 to 87,000 square feet. The total cost of the new project is \$102.8 million. UAF committed to non-General Fund support for 20 percent of the new facility. The FY10 capital budget requests General Funds of \$82.2 million with non-General Fund support from UAF of \$20.6 million for the Life Sciences facility.

The Life Sciences Innovation and Learning facility is designed to meet the critical need for updated classrooms (both instructional space and lab space) and provide much-needed space that will allow UAF's research programs to continue to grow. The facility will feature 37,000 square feet of academic space, including

approximately 40 classrooms with computer and lab capabilities and a lecture hall capable of seating 80 students. The research space, at 50,000 square feet, will provide 18 research labs and 10 support labs. Additionally, there will be lab space for 12 primary investigators, 36 graduate students and 12 post doctoral researchers.

Life sciences Innovation and Learning Facility Proposed Location



The facility is designed to be constructed in two phases. (The preferred solution is to complete the entire facility in one phase, but it can be completed in two phases if necessary.) The research portion would be constructed first. This would allow for continued growth in research revenues that are critical to UAF and the entire UA system while additional funding is sought to complete the academic portion of the building.

Interaction

As UAF works to transition from their life sciences capacity-building grant programs to seek more competitive grants, they must develop a critical mass of qualified researchers. If additional top-notch scientists can be attracted to UAF, they will in turn attract high quality research staff and students. This critical mass is important to create an atmosphere that enhances teaching and research, and stimulates intellectual growth among faculty and students. It is critical to get Alaskan students excited about research in science and health-related subjects because it will make them much more likely to stay in Alaska.

Because UAF is a small campus with exceptional scientists, undergraduates have the opportunity to work closely with them. Undergraduates actively participate in research at UAF, and their work has even been published alongside top researchers. Students usually do not find these types of opportunities on larger campuses.

Currently biology and other life sciences classes are spread all over campus (mostly away from the building where research is conducted), making logistics difficult for students and faculty – especially when there is a need for laboratory access. New classrooms, all located in the new life sciences building with close proximity to labs and faculty offices, would allow more students to come in contact with research and possibly spark an interest in a life sciences or health-related carrier.

If the new Life Sciences building is completed and UAF is able to attract new high-level research scientists to the campus, these researchers would also teach, increasing the level of academic delivery. This would bring new areas of expertise to the UAF program and build even more capacity for future research. Currently, UAF has to look outside to find top researchers to fill these high-level positions. As life sciences research and academic programs move forward with high-level teaching input from these new researchers, UAF hopes to grow more of their own future researchers.

PROXIMITY TO STATE VIROLOGY LAB AND BIRD BUILDING

The new Life Sciences facility will be located in the heart of the UAF research campus, on the West Ridge across Sheenjek Drive from the new Alaska State Public Health Virology lab and the Biological Research and Diagnostic facility (known as the BiRD building). Both facilities are heavily used by life sciences researchers. All three facilities would be interconnected. The Life Sciences building would be connected by an underground walkway with the State Public Health Virology lab; the BiRD building is adjacent to the virology lab.

Alaska State Public Health Virology Laboratory

The new \$35.5 million Alaska State Public Health Laboratory opened in early 2009 on the UAF campus. The facility provides important routine testing for HIV, hepatitis rabies, rubella, mumps, herpes, rabies, influenza as well as testing for other potentially serious threats to public health such as SARS infections, avian flu, West Nile Virus infections, and norovirus infections. Virus detection services are provided to private and public health care providers throughout the state. The lab also monitors and reports incidents of the outbreaks of disease to national, state and local authorities, and e-mails a weekly report of recent virus disease activity to physicians, nurses, and other interested individuals around the state.

While the Alaska State Public Health Virology lab provides identification and monitoring serves that contribute to public health, to date they have not been tasked with studying what they find. Locating the new Life Sciences facility in close proximity to the Alaska State Public Health Virology lab will allow for close coordination of the virology labs' monitoring function and the high-level research functions available at UAF.

According to Dr. Bernd Jilly, Chief, Alaska State Public Health Laboratories, locating the new state lab on the UAF campus near scientists who conduct basic and applied research was extremely important. The state does not currently have a clinical virologist. They are trying to create a senior virologist position that will be co-funded by the state and UAF. By combining resources with UAF, they will enhance their ability to attract a top quality scientist. This position would run the lab, teach classes at UAF and do basic virology research.

The virology lab will be able to more closely monitor what diseases are present in the state. For example, flu strains start in China, then move east through Alaska, the US and on to Europe. If strains can be identified early, therapies can be developed in time to help prevent serious health problems in other parts of the

country and the world. Another issue of concern is norovirus. Over the last few years, bouts of norovirus have taken place in Southeast Alaska. Likely transferred from cruise ship passengers, the illness can lead to dehydration from loss of body fluids. If outbreaks can be quickly identified, the number of infected people can be reduced. By having a high-level virology scientist available, the state can likely reduce the incidence of illness in Alaska, resulting in less days of missed school and work (which can have a negative economic impact on the state).

Additionally, the state wants to develop a Level III laboratory where potentially dangerous microbes (such as rabies) can be safely studied. UAF currently has the researcher capability but not the laboratory capability to study level II microbes.

BIRD Building

Locating the new Life Sciences facility in close proximity to the BIRD building provides researchers with direct access to this state-of-the-art animal facility. The BIRD facility meets the specific needs of modern researchers by providing them with modern tools for their research. Close proximity allows researchers to better coordinate acquisition of lab animals such as rats and mice without exposure to inclement weather and potential contamination.

Economic Impacts of Life Sciences

Construction Impacts

The new Life Sciences building will facilitate long-term employment and spending in Alaska. Additionally, there will be a substantial level of short-term employment and economic activity related to construction in Fairbanks and in other areas of Alaska.

The original BIOS plan was for construction to take place from 2008 to 2012. According to McDowell Group research,¹⁸ statewide output associated with BIOS facility construction would be substantial, with \$170 million in total direct economic output, \$80 million in labor income, and annual average employment of 370 workers over a four-year construction period. A total of \$145 million (\$103 million for construction, plus \$42 million in indirect and induced spending) would enter the Fairbanks economy.

The economic effects of this project would benefit other areas of the state, primarily Anchorage, Mat-Su and the Kenai Peninsula. To a large degree, Anchorage is the commercial hub for all of Alaska. Construction companies, engineering firms, wholesalers and retailers, and many other types of businesses are headquartered in Anchorage. Further, large volumes of freight destined for the Interior move through the Port of Anchorage. With half of Alaska's population, the Anchorage area (in combination with the Matanuska-Susitna Borough and Kenai Peninsula Borough) is home to a large pool of skilled construction labor. Because of this, construction activity in the Interior stimulates economic activity in Southcentral Alaska.

¹⁸ The Economic Impact of the University of Fairbanks Biosciences Facility (BIOS) McDowell Group, 2006

Total economic output for the Southcentral region of the state from construction of the new Life Sciences facility would be \$20 million, with total direct and indirect annual average employment of 50, and total payroll of about \$8 million. The vast majority of these benefits would occur in the Anchorage area.

Research Spending

Most UAF direct research expenditures are for wages and benefits. Most other expenditures are for items such as contracted services, equipment, commodities, travel, and student aid, and are purchased within the state. While UAF research spending has the greatest impact in Fairbanks and the vicinity, a significant amount of UAF research spending takes place in Southcentral Alaska. According to the McDowell Group,¹⁹ one-third of all UAF spending takes place in the Anchorage and Mat-Su areas.

The Economic Value of Researchers

One way to estimate the economic value of a researcher to the state is to take an average of the research revenue a top-level researcher is expected to bring and look at the multiplier effect. According the economic modeling system IMPLAN, for every dollar spent on university research in Alaska, there is additional economic activity worth \$0.70.²⁰ On average, an experienced top-level researcher would be expected to bring in annual grants worth between \$300,000 and \$1 million to fund research (including a portion of their salary and benefits, and the salaries and benefits of a research team).

Multiplying the average range of \$500,000 to \$600,000 in grants acquired per year, per researcher, by the 1.7 IMPLAN multiplier used for university research in Alaska²¹ results in a range of \$850,000 to \$1.2 million in economic activity for the state, per researcher. Therefore, 12 research positions at UAF represents approximately \$10.2 million to \$12 million in economic activity for the state.

In general, the largest portion of research expenditures are for wages and benefits. Looking at just the value of wages and benefits generated by a research team provides another measure of a researcher's economic value. There is variability in the size of team that a researcher is able to assemble. Factors that can shape the content of a research team include total funding, subject matter, and availability of lab space. Currently, an average research team at IAB consists of one researcher, one graduate student and one or two technicians. Wages and benefits paid to research teams are in the range of \$350,000 to \$400,000 annually. For the purpose of this example we will use an average of \$375,000 per team. The current facility plan has room for 12 primary investigators, as well as 36 graduate students and 12 post doctoral researchers. A dozen research teams worth an average of \$375,000 in wages and benefits would result in approximately \$4.5 million in direct wages and benefits.

A realistic scenario when the new facility is built will be movement of eight to ten current researchers (who need an updated facility) to the new building and the addition of two to four new researchers. As researchers move from their current space into the new facility, the space they vacate will be rehabilitated and used by other researchers (also increasing their potential to acquire new grants). It seems reasonable to assume that, based on a facility with space for 12 researchers plus the resulting space made available by intercampus

¹⁹ McDowell Group, *The Economic Impacts of University of Alaska, 2007 Update*

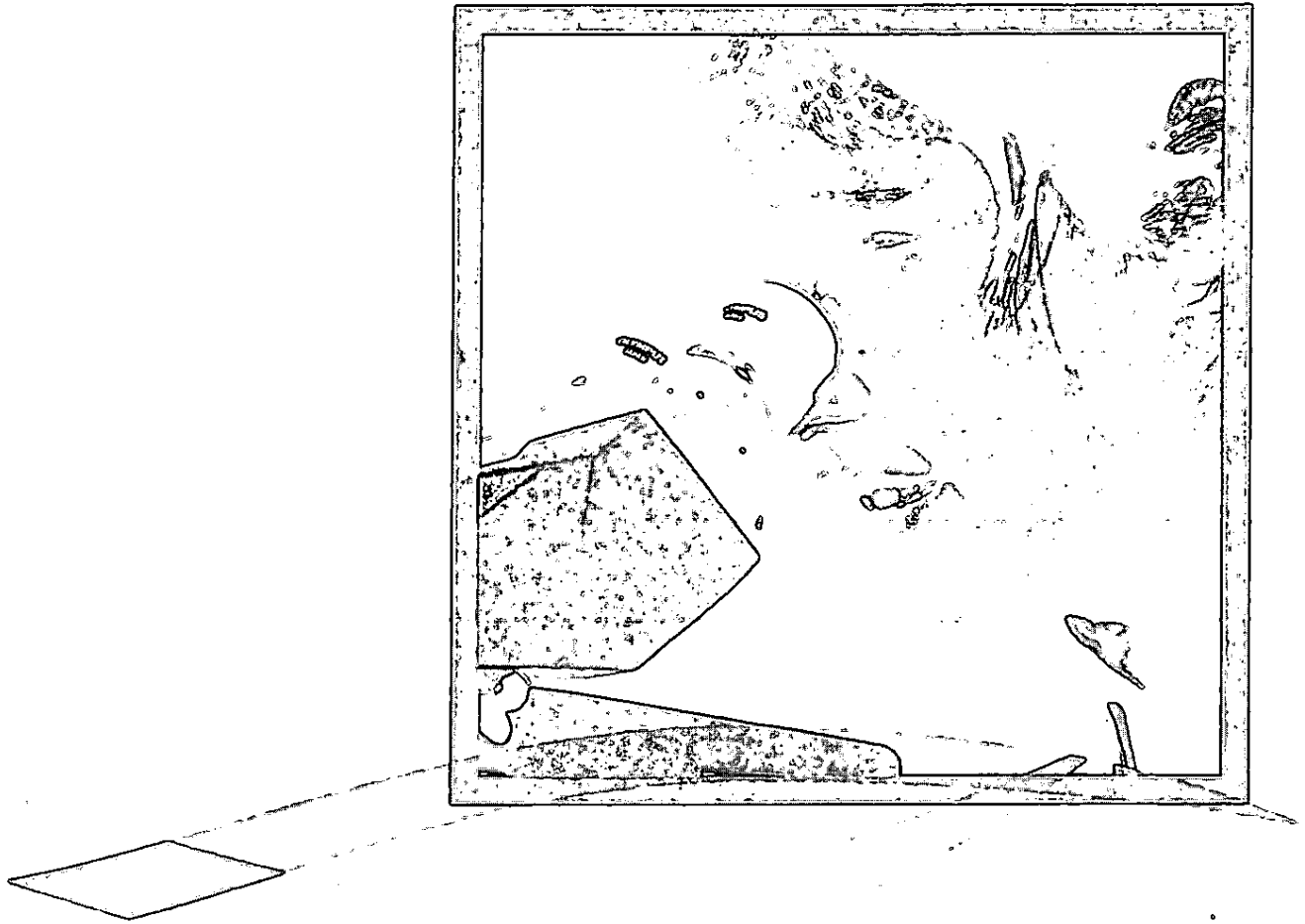
²⁰ Minnesota IMPLAN Group, *IMPLAN Professional Version2. 2006*: Stillwater, MN

²¹ *Ibid*

moves, UAF could see an increase in new research-related wages and benefits in the range of about \$1 million to \$3 million annually. In addition to these wages and benefits, there would be increases in direct spending for goods and services. Indirect and induced impacts would have further positive effects on the Alaskan economy.

UNIVERSITY OF ALASKA FAIRBANKS

LIFE SCIENCE



**Life Sciences
Classroom and Lab Facility**

**An integrated research
and teaching facility
for all of Alaska**

UAF

Alaska's First University

BY THE NUMBERS

UAF ranks in the **top 100** of the nearly 700 U.S. universities that conduct research, in the **top 70** among public universities, and in the **top 20** among public universities without medical schools.

A recent McDowell Group study shows that **for every \$1 million invested** by the state in university research, **149 jobs** are created with **\$4.8 million in payroll** and another **\$1.5 to \$2 million in purchases**. Since **UAF accounts for 90 percent of all UA research**, we are the primary contributor to those jobs and purchases.

The University of Alaska Fairbanks is accredited by the Northwest Commission on Colleges and Universities. UAF is an AA/EQ employer and educational institution. All UAF photos by Todd Paris, except page 2, UAF photo by Allison Blanchard.
Produced by UAF Marketing and Communications. 02/2010

www.uaf.edu

INTRODUCTION

The University of Alaska's Life Sciences Classroom and Lab Facility will replace cramped and antiquated research and teaching space at UAF. The building will integrate teaching and research in biological, wildlife and biomedical sciences; improve the university's competitive research position; strengthen Alaska's economy; improve undergraduate and graduate training for necessary careers in the biological sciences; and support research relevant to Alaskans and the nation.

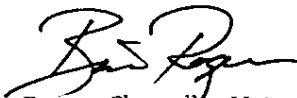
Life sciences includes research on obesity, diabetes, sudden infant death syndrome, avian flu, food safety and nutrition, heart-attack and brain-injury treatments, and suicide and substance abuse prevention; and undergraduate and graduate programs covering a broad range of the biological sciences, including human biology, cell and molecular biology, genetics, mammalogy, and wildlife biology and conservation.

Life sciences trains biologists who improve the quality of life for all Alaskans. Graduates include doctors, nurses, dentists and physical therapists; veterinarians; teachers; and biologists in all of the state and federal agencies in Alaska (e.g. U.S. Fish and Wildlife Service, Alaska Department of Fish and Game, National Park Service) which manage our natural resources for their scenic value and hunting and fishing. Many life sciences graduates remain in Alaska and continue to contribute to the state's economy and way of life.

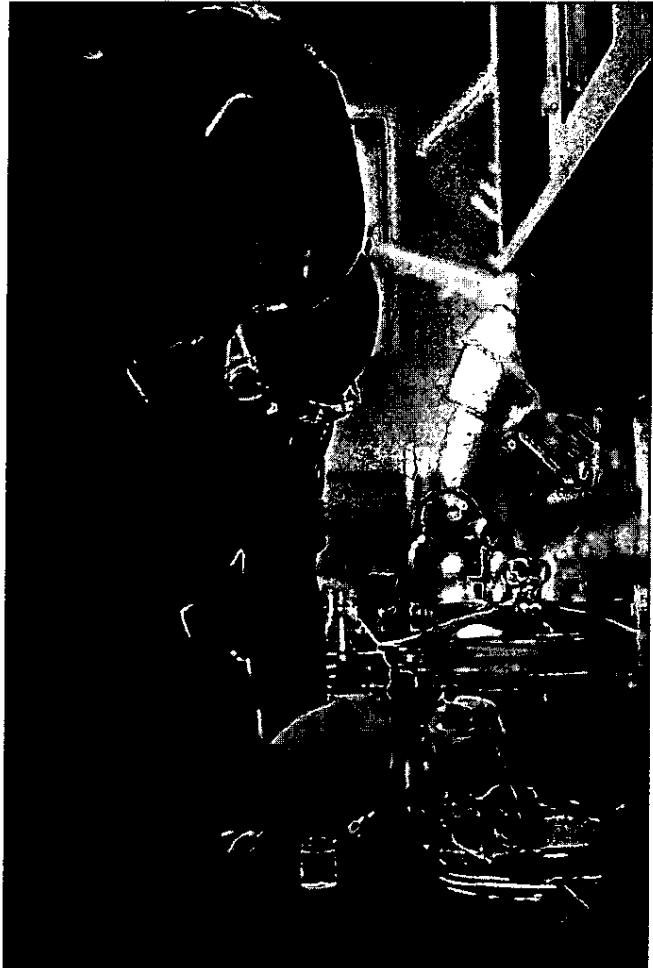
The facility is UA's top priority for new construction, and understandably so when you consider the statewide impact of the teaching and research that will take place within its walls.

Enrollment and research in this area has been surging, but we've packed too many people into too-small classrooms and laboratories for too long already.

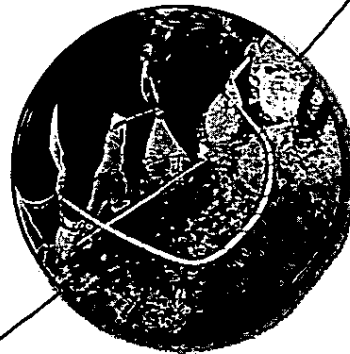
The Life Sciences Classroom and Lab Facility is needed now — for all of Alaska.



Brian Rogers, Chancellor, University of Alaska Fairbanks



Undergraduate student Sargent Shriver (red shirt) works with Professor Abel Bult-Itto mixing drugs to feed mice as part of his neuroscience research in the Arctic Health Research Building. Below: Exchange student Zachary Brown collects spawning salmon from the Salcha River during a fisheries health study.



LIFE SCIENCES

= Teaching for Alaska

UAF's biological sciences program prepares students for high-demand careers and advanced degrees in all areas of biological sciences including animal and human health, wildlife management, physiology, ecosystems studies and others. As the state's only doctoral degree-granting institution, UAF's expertise in basic biological research provides an exceptional opportunity for students to learn in an environment that integrates teaching with cutting edge research. Increasing numbers of undergraduate students are combining coursework with a faculty-guided research experience.

All of UAF's biology teaching facilities date from the 1970s or earlier. Although there have been some renovations, they have not been adequate to accommodate the 25 percent growth in enrollment over the past decade, or to ensure the employment competitiveness and competency of Alaska graduates in biological disciplines that are undergoing dramatic changes.



Since 1999, enrollments in biology and wildlife have increased by 25 percent while there has only been a 5.5 percent increase in teaching space, which was achieved through reassigning existing space.

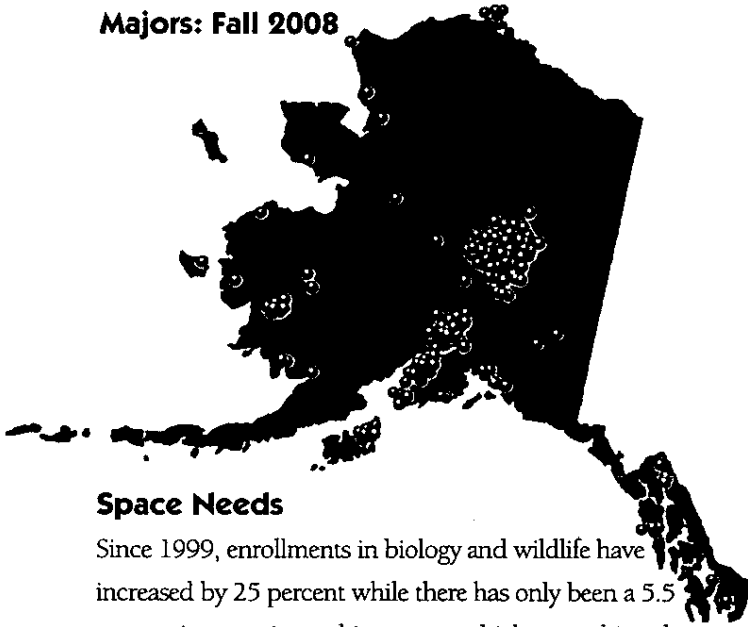
The Life Sciences Classroom and Lab Facility will provide versatile state-of-the-art laboratories to support research and teaching in cell and molecular biology, physiology, infectious diseases and neurobiology; several classrooms, including a 150-seat auditorium; and a centralized instructional and administrative home for the Biology and Wildlife Department. The facility will allow continued growth of life sciences research and academic programs. Growth in the life sciences research and graduate programs (grants and student numbers) is nearly capped now because of space limitations.

Students have been turned away from classes and labs because of inadequate space.

Alaskan Student Needs

- Of the 444 undergraduates majoring in biology and wildlife programs in FY08, close to 75 percent are from Alaska.
- More than 40 percent of all Alaska biology and wildlife students are from outside the Fairbanks North Star Borough.
- Biology courses support students in associated fields such as chemistry, biochemistry and psychology. Biology courses are popular with students in all majors who take them to fulfill the science core curriculum requirement.

Community of Origin of Biology and Wildlife Majors: Fall 2008



Space Needs

Since 1999, enrollments in biology and wildlife have increased by 25 percent while there has only been a 5.5 percent increase in teaching space, which was achieved through reassigning existing space. UAF's biological sciences program requires more adequate space for this burgeoning area of studies. Students have been turned away from classes and labs because of inadequate space. For example, BIOL 342 (Microbiology), a course required for pre-med and other related degrees, turns away students due to the small room size for teaching the lab.

Personnel with the Alaska Bird Observatory measure and band migratory birds at the Creamer's Field Migratory Waterfowl Refuge. Pictured is a slate-colored junco.

Positive Outcomes

Graduates of the UAF biology and wildlife program go on to careers across the state — and beyond — in jobs that affect all Alaskans. Our graduates have become physicians, dentists, nurses, physical therapists, physician's assistants and veterinarians.

We have produced scientists such as David R. Klein and George Schaller who have received national and international recognition for their work in wildlife biology. Our program has trained commissioners for wildlife (Jim Brooks, Ronald Skoog) and natural resources (Bob LeResche) as well as more than 40 other positions in research and management for the state of Alaska, including the Department of Fish and Game, the Department of Natural Resources, the Department of Environmental Conservation, and the Department of Transportation and Public Facilities.

Our graduates hold positions at the U.S. Department of the Interior (National Park Service, U.S. Fish and Wildlife Service, U.S. Geological Survey) and in private-sector organizations (Audubon, Ducks Unlimited, Defenders of Wildlife, World Wildlife Fund, and ABR, Inc. Environmental Research and Services).



LIFE SCIENCES

= Research for Alaska and Alaskans

Lack of sufficient research space continues to hamper UAF life sciences research programs. After growing rapidly between 2000 and 2006, research funding has been flat since 2007. Since UAF researchers secure 90 percent of all UA system research grants, and many research projects are collaborations between UAF and UAA, this single project has a great financial impact on the entire state of Alaska.

Founded in 1963, the Institute of Arctic Biology advances basic and applied knowledge of high-latitude biological systems through the integration of research, student education and service to the state of Alaska and beyond. IAB supports research and graduate education in wildlife, physiology, genetics and evolutionary biology, ecology and ecosystems, biomedicine, and bioinformatics and computational biology.

UAF's future research success will be determined by the construction of this important facility.

Life Sciences = Life Saving

Alaskans are front-line recipients of assaults from environmental agents causing disease. The health impacts of global climate change stem in part from the spread of infectious agents including new and emerging diseases, mobilization of contaminants, and shifting availability and quality of subsistence foods. Alaska is subject to extreme seasonality, which can be challenging to humans and animals alike. Nowhere else is the concept of "One Health" more relevant than Alaska, where the health of people, animals and the environment are inextricably linked.

UAF life sciences research includes studies on environmental agents and diseases, with a focus on diseases of public health importance to the state, such as the avian influenza virus and diabetes.

UAF life science research includes neuroscience studies that are important to Alaskans, such as understanding and

preventing sudden infant death syndrome and protecting against brain injury following heart attack or stroke.

UAF life science research includes ecological and wildlife research in areas such as understanding climate change effects on Alaska and other northern ecosystems, and the occurrence and risk of contaminants in wildlife and in subsistence foods.

Additionally, the co-location of research with the teaching component of life sciences allows for better collaboration between the two areas.

UAF life science research is real and relevant to the people and the state of Alaska.

The Life Sciences Classroom and Lab Facility is the final structure of a trio of interconnected buildings on the UAF campus to house and support the university's developing programs in life science research, specifically the study of disease-causing agents.

The **Biological Research and Diagnostic (BiRD) building**, completed in early 2007, provides the animal research support infrastructure to work with animal models of human disease.

UAF's research success
depends on
immediate funding
for the Life Sciences
Classroom and Lab
Facility.

Since 2001 IAB has shown more growth in research expenditures than any other research unit in the UA system.

The new state virology laboratory is a key part of this effort. Connectivity to both BiRD and the new life sciences facility is integral to the new collaborative research effort between the state and the university in areas such as state health and environmental safety.

This trio of buildings is an example of what can be done when the university and the state work together. Fostering and promoting an integrated working relationship between the university's life sciences program and the state's public health laboratories will significantly benefit human health in Alaska.

"Life" Partners

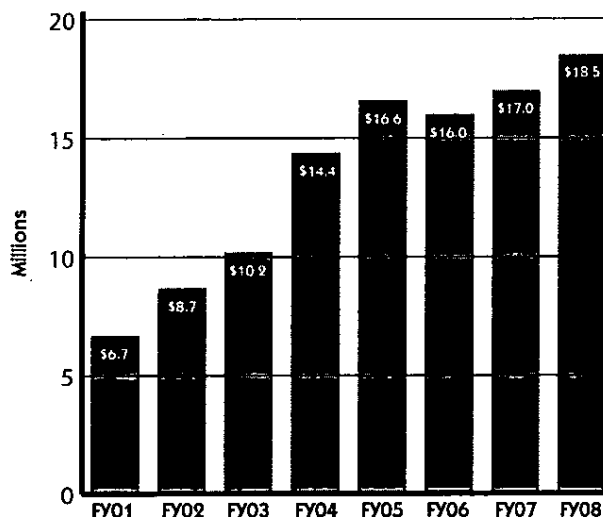
Life sciences research at UAF is conducted in partnership with many local, state and national agencies, which have included the following over the years:

- Alaska Department of Environmental Conservation
- Alaska Department of Fish and Game
- Alaska Department of Health and Social Services
- BP Exploration Alaska Inc.
- Bureau of Indian Affairs
- Bureau of Land Management
- Kenai Peninsula Borough
- National Institutes of Health
- National Park Service
- National Oceanic and Atmospheric Administration
- National Science Foundation
- North Slope Borough
- U.S. Geological Survey
- U.S. Fish and Wildlife Service
- U.S. Department of Agriculture
- U.S. Department of Health and Human Services

Life Sciences Research Expenditures

—Since 2001 IAB has shown more growth in research expenditures than any other research unit in the UA system.

IAB Research Expenditures



Reaching Across the State

Areas in Alaska where life science research is conducted:



LIFE SCIENCES

= Alaska

An integrated research and teaching facility for all of Alaska

The Life Sciences Classroom and Lab Facility will allow UAF to:

- address a critical shortage of instructional classrooms and research lab space for life sciences programs, UAF's most popular degree programs.
- meet the goals of the UAF Strategic Plan 2010 by providing required infrastructure for research and academic programs.
- provide space to attract and retain talented research investigators to secure competitive research grants.

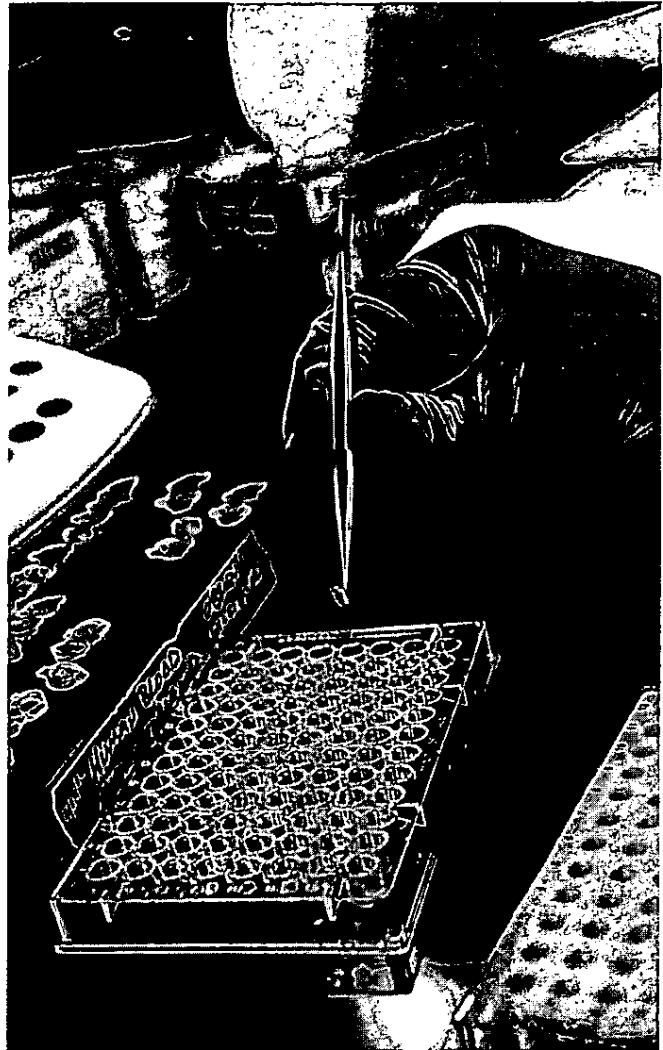
The Life Sciences Classroom and Lab Facility is needed for Alaska to maintain high standards of instruction, training and research.

Project Scope

The Life Sciences Classroom and Lab Facility will feature modern academic space for more than 600 biology and wildlife degree students and more than 1,200 students who take biology courses each year.

Research space will feature a series of labs for as many as 12 lead researchers who will also employ seven to 10 scientists each.

The facility will connect 40,000 square feet of academic space with 57,700 square feet of research space. Once complete, space in other buildings will become available for renovation and reassignment for other programs, creating a domino effect that will benefit all students, staff and faculty at UAF.



FY11 Capital Budget Request

New construction	\$88 million general fund
New construction ...	\$20.6 million nongeneral fund
Capital request	\$108.6 million

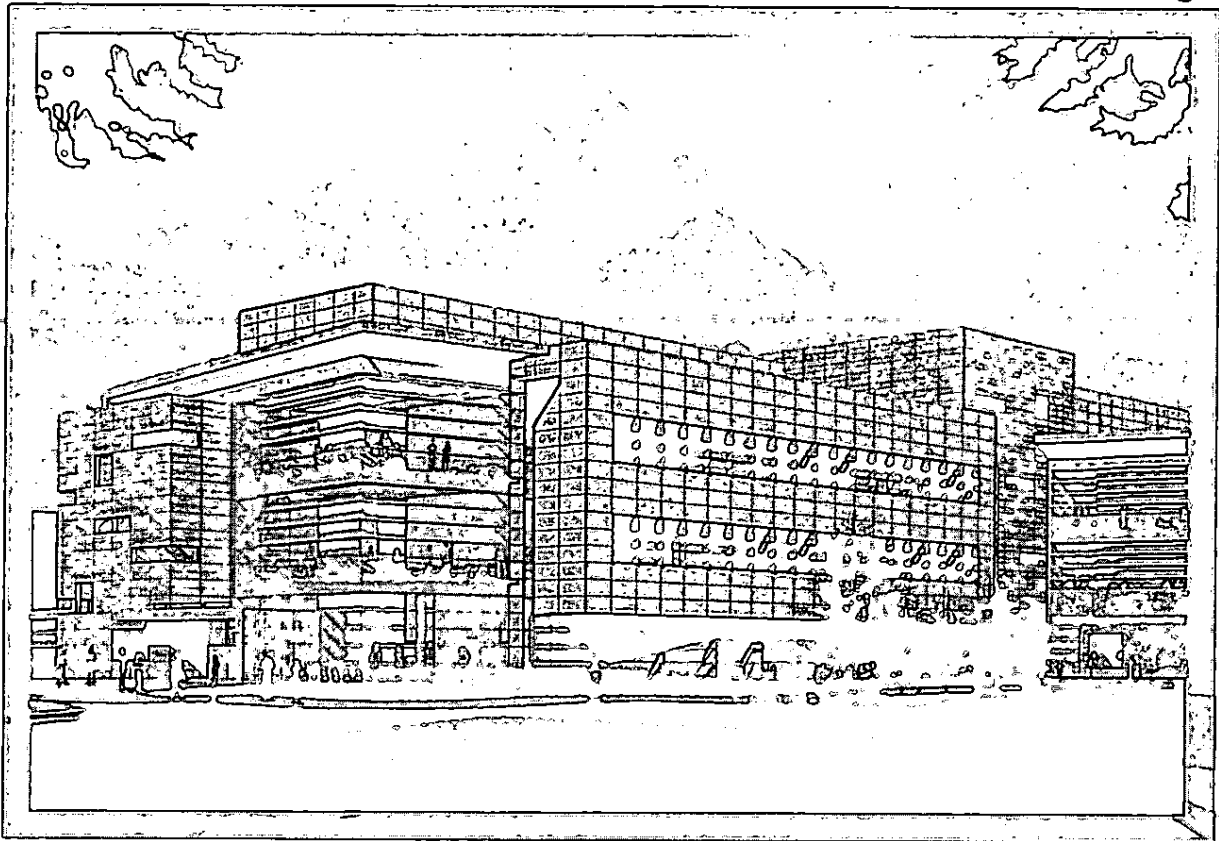
BY THE NUMBERS

Compared to the mid-1990s, UAF now conducts **four times** the level of **research** activity with only **25 percent** more space.

Investment in **life sciences research** provides a high return; **every \$1** in state funds leverages an average of **\$6** in federal **research funding**.

LIFE

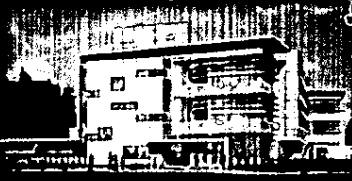
Classroom and Lab Facility



UAF

Alaska's First University

www.usf.edu



FY11 Capital Request:
\$87.9 Million GF
UA receipt authority
\$20.6 Million



UNIVERSITY
of ALASKA
Many Traditions One Alaska

UA LIFE SCIENCES

Project Description

The University of Alaska's Life Sciences Classroom and Lab Facility will replace cramped and antiquated research and teaching space at UAF. The need for space is so great that some graduate and staff scientists are currently housed in a fleet of nine temporary ATCO units.

The proposed 98,000 square-foot building (approx. 40,000 SF teaching space and 57,700 SF research space) will:

- ✓ integrate teaching and research in biological, wildlife and biomedical sciences;
- ✓ improve the university's competitive research position;
- ✓ strengthen Alaska's economy;
- ✓ improve undergraduate and graduate training for necessary careers in the biological sciences;
- ✓ and support research relevant to Alaskans and the nation.

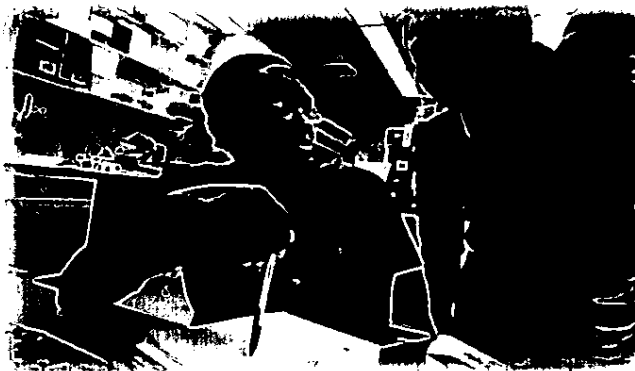
Life Sciences faculty and students are productive and well-respected internationally for their research and quality of education. However, current classroom and laboratory facilities are inadequate for modern learning, research and collaboration. The project has been on the Board of Regents' request list for each of the last 10 budget cycles.

Research Needs

- ✓ Current lack of space and outdated facilities weakens the university's ability to attract top students, faculty and researchers. This in turn hampers faculty in securing research grants for projects important to Alaskans.
- ✓ This single project has great impact on the entire UA System as well as the state of Alaska:
 - UAF researchers secure 90 percent of all UA System research grants; many research projects are collaborative between UAF and UAA and many are of great importance to Alaskans.
 - Potential discoveries related to obesity, diabetes, AIDS, avian flu, food safety and nutrition, wildlife and climate change, treating heart attack and traumatic brain injury, and preventing suicide and substance abuse are a few examples of the hundreds of research projects currently under way.
- ✓ The facility will be located next to the State of Alaska Virology Lab, to facilitate collaboration/partnership opportunities in state health and environmental safety.
- ✓ Investment in Life Sciences research provides a high return; every \$1 in state funds leverages an average of \$6 in federal research funding.
- ✓ UA research supports good jobs in Alaska communities, with an annual payroll of \$92 million split 50-50 between UA and the private sector.
- ✓ The new Life Sciences building will open additional research space and facilities, including a new research greenhouse, for other important programs on UAF's West Ridge, such as ecology and climate change research.

Teaching Needs

- ✓ Biology is UAF's largest undergraduate major and supports the largest graduate student program.
- ✓ Many graduating seniors have engaged in undergraduate research thanks to the guidance of quality research faculty—directly linking research with teaching.
- ✓ The United States lags other countries in science and math. Alaska must invest in its own people to secure a solid economic future.
- ✓ A strong Life Sciences program is the foundation for preparing Alaska students for high-demand science careers in human, wildlife and environmental biology, as well as advanced degrees in animal and human health.
- ✓ UAF biology and wildlife graduates work for, and bring local knowledge to, in-state hospitals and the health-care industry, environmental consulting firms, and local, state and federal agencies including schools, the state Department of Fish and Game, the National Park Service, the U.S. Fish and Wildlife Service and the U.S. Forest Service.
- ✓ Life Sciences programs are dispersed across campus; a single location is critical to ensure proper student mentoring, integration and collaboration across disciplines.



Project construction benefits

In addition to long-term economic benefits of research, the state's \$88 million investment in the facility (matched by \$20 million in non-state funding) will provide short-term benefits:

- Approximately \$170 million in direct and indirect economic output during construction
- About 370 workers employed over the construction period will earn estimated \$80 million payroll

ALASKA SCIENTIFIC CRIME LABORATORY REPLACEMENT PROJECT

Legislative Brief
SB 226/HB 299

February 18, 2010



Prevent crime...protect Alaskans



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EXECUTIVE SUMMARY

Summary: The state needs a new crime lab to prevent crime and protect Alaskans. The proposed lab is the right size. It is the right cost. It will benefit Alaskans now and long into the future.

This legislative brief presents general information about the Alaska Scientific Crime Laboratory Project in support of SB226/HB299, a bill to provide \$75.75 million in funding for finishing lab construction. The brief explores the following topics:

- Benefit
- Scope
- Cost
- Status

The benefit: prevent crime and protect Alaskans

Alaska ranks 1st in the nation in rape and 9th in violent crime. The state clearly needs a new lab to responsibly attack its problem. A new lab does more than process evidence to convict the guilty. It actually reduces rape and other violent crime rates by preventing some of these crimes from occurring in the first place.

It prevents crime in several ways. The capacity of a new lab provides more timely analysis of evidence to move perpetrators off the street before they commit more crimes. Most significantly, for the first time it enables the state to apply DNA techniques to evidence from "gateway crimes" such as home burglaries, providing possible answers when latent fingerprints cannot. Evidence from these crimes often link criminals to more serious crimes and gets them off the street before they victimize others.

A new lab protects Alaskans in other ways. It can shield the innocent from false accusation with timely evidence processing to clear them of suspicion. And it can lead to the exoneration of the wrongly convicted.

Further, new laws virtually mandate the construction of a new lab. HB316 requires long term evidence retention. The existing lab does not have the capacity to sustain this requirement. Finally, post conviction DNA testing will increase case load and require a larger DNA suite.

The scope: a crime lab sized to meet today's need, with room for future growth

The lab is sized optimally with compatibility for future growth. Most of the new 84,000 sf lab building will be finished internally to meet today's highest priority needs. About 19% of the facility will remain unfinished ("shelled out") for completion when further funding is available to meet second priority needs. This strategy will carry the laboratory for the next 20 years. The site is large enough to permit subsequent building expansion to serve the state's forensic need beyond the next 75 years.

The cost: optimized, validated, delivered with synergy

Synergy at the local level benefits all Alaskans. The state leased the lab's 12 acre site from the Municipality of Anchorage at \$1 per year for 50 years with an option to extend for 25 years. The Municipality of Anchorage's contribution benefits all Alaska as the crime lab processes evidence for all law enforcement agencies throughout the state. This will be especially beneficial for rural Alaska where over 60% of the state's violent crimes occur.

The state spent \$8 million to date on design and \$8.8 million on site construction. The \$75 million appropriation under SB226/HB299 will fund the completion of the construction work.

The project team optimized and validated the cost of the project. It trimmed \$20 million from its initial budget through value engineering and deferred build-out of some lab spaces to time of need.

The status: hammer ready

The design of the new crime lab is finished and we are now under contract with Neeser Construction, Inc. All site preparation work is finished. SB226/HB299 will fund the rest of construction from the foundation up. The project is currently on time and on budget. It will provide an immediate economic boost with over 250 new jobs, \$30 million toward Alaskan wages, \$30 million toward materials supplied by local vendors, and business for 15 Alaska subcontractors.

INTRODUCTION

The state needs a new crime lab to prevent crime and protect Alaskans. The proposed lab is the right size. It is the right cost. It will benefit Alaskans now and long into the future.

This legislative brief explores several topics of relevance to a new crime lab for the entire state of Alaska. The Governor introduced SB226/HB299 to the legislature in January, 2010. The bill requests an appropriation of \$75.75 million to supplement prior appropriations amounting to \$16.8 million. The new appropriation will fund the completion of work on the new lab located on Tudor Road in Anchorage, Alaska.

The brief opens with an explanation of why the state needs a new crime lab and how it benefits Alaskans. It follows with a description of the project's scope and how it meets the needs of the state, its cost, and finally the status of the project.

Services provided

The state's new crime laboratory will be the only full-service, accredited forensic lab supporting Alaska's state and municipal law enforcement agencies. Its mission is to provide forensic science support to all Alaskan law enforcement agencies and the criminal justice system. This is accomplished by:

- Examining physical evidence in a manner that is objective, reliable, and timely.
- Conveying the results of these examinations through clear and objective laboratory reports, consultations, and expert witness testimony.
- Managing the state breath alcohol testing program.
- Providing crime scene investigation support.
- Providing investigative information through the use of individual characteristic databases.
- Providing training to law enforcement and other members of the criminal justice system in the proper use and application of forensic evidence.

The lab provides expert and professional forensic examination and testimony to aid in the investigation, prosecution, and defense of criminal defendants through the analysis of physical evidence collected and submitted by law enforcement personnel.

Examination of evidence utilizes sophisticated equipment and scientific techniques. The majority of evidence submitted to the forensic laboratory establishes an association among offenders, victims, scenes, and objects (weapons, tools, etc.). The lab receives evidence for the purpose of corroborating or refuting other information gathered by investigating officers from victims, witnesses, and suspects. Evidence often helps reconstruct how a crime actually occurred. Examiners prepare written reports of examination results.

In addition to providing forensic testing services, the examiners from each laboratory section frequently provide expert witness consultation and/or testimony in criminal proceedings. The staff can be called upon to provide information relevant to chain-of-custody issues as well. Staff might also give scientific expertise to assist law enforcement personnel with crime scene review or case investigation. Forensic technicians are called to crime scenes to assist in evidence collection.

Also, the forensic laboratory provides training of in-house staff and external personnel, such as law enforcement officers, attorneys (both prosecution and defense) and students.

Laboratory sections

The existing laboratory provides 12 functions that will carry over into the new lab. The functions include:

- Laboratory Administration
- Laboratory Support
- Training/Classroom/Break Room
- Central Evidence Section
- DNA section (including CODIS)
- Bio-Screening Section
- Firearms/Tool Marks Section
- Controlled Substances Section
- Latent Prints Section / AFIS / Footwear and Tire Impressions
- Breath Alcohol Section
- Blood Alcohol Section
- Crime Scene / Vehicle Exam

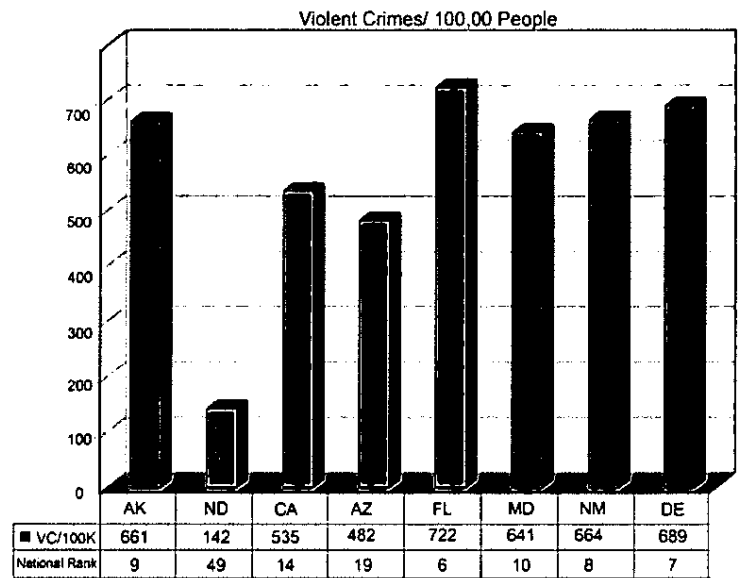
The new lab will still include all of these programs, but will also include three new lab sections when funding is available to complete them.

- Trace Evidence Section
- Toxicology
- Questioned Documents / Digital Evidence Section

NEED

Alaska is ranked 1st in the country in per capita rape. It ranks 9th in the nation in violent crime, sandwiched between Florida and California. Alaska simply cannot afford to see its current state of affairs continue or deteriorate further. Without a new lab the state's problems may persist and become worse.

The state's new crime lab is a key element of a comprehensive strategy to prevent crime and protect Alaskans.



Governor Sean Parnell ~

"Last month, I promised Alaskans that we would take every step necessary to move this state out of our shameful first-place ranking among the states in this terrible category," Governor Parnell said. "This legislation won't solve the problem on its own, but these are important steps we must pursue, even as we take action in the executive branch and urge our civic leaders to spread the message that epidemic rates of domestic violence and sexual assault must be ended."

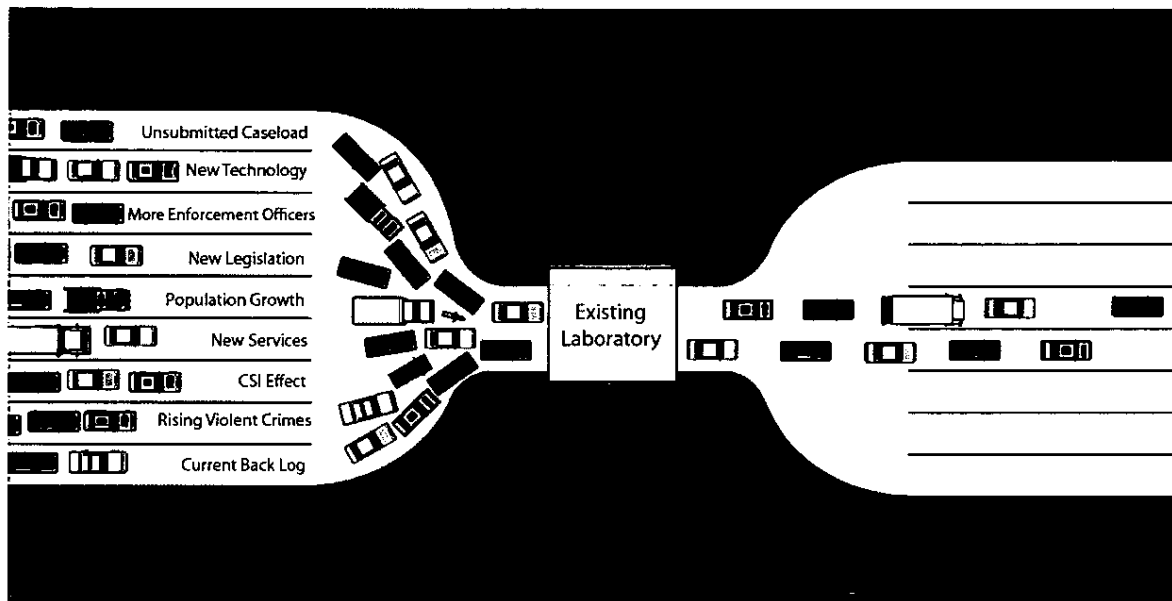
On January 18, 2010 Governor Sean Parnell announced that he will present the Legislature with four bills related to his 10-year plan to end the scourge of domestic violence and sexual assault in Alaska. The bills include:

- The Alaska Scientific Crime Detection Laboratory in Anchorage (\$75.75 million)
- Specific procedures for post-conviction DNA testing
- A revision of bail laws
- Changes in crimes and sentences involving sexual assault and domestic violence

Unfortunately the state has long outgrown its existing laboratory to the extent where it can no longer keep up with the demand to process evidence from crimes. The problem has become so severe that the size of the lab, not the number of people employed there, is what restricts lab output. Placing roughly the same number of employees in a new lab sized to meet need will enable the

state to keep up with current forensic caseloads. That is what this project accomplishes.

The existing crime lab creates a traffic jam in the criminal justice system.



Major developments creating a worsening problem for the state's existing crime lab include:

- **Recent legislation increases work load.** HB90 generates an additional 7,000 samples per year. HB 316 requires long term retention of all biological evidence. The existing lab does not have the secure storage capacity to accept more evidence for retention.
- **The CSI effect.** Law enforcement agencies, judges and attorneys expect far broader arrays of analytical methods in part because they know it's available. The expectations of forensic crime laboratories by the public and juries continues to escalate, creating higher case loads for the lab.
- **New technologies.** New technologies as Low Copy DNA, YSTR, and Minifiler increase demand on the lab and the need for more building space to accommodate them.
- **Increased numbers of law enforcement officers.** More boots on the ground will lead to a significant increase of evidence requiring analysis. The state will add 150 new Village Public Safety Officers (VSPs) to its force. Municipalities will increase their number of patrol officers as well. The old lab can't handle higher evidence submission rates. The lab's backlog will

increase and/or the law enforcement agencies may not submit evidence to the crime lab or collect it at the crime scene.

- **New crime lab services.** New services create a need for more lab space. Toxicology samples are presently sent to outside labs for analysis. However the state's crime lab can do it for less cost and more efficiently. Similarly, funding constraints of the FBI require that the state's computer forensics work occur in a certified crime lab. The new lab has space for the computer forensics section.
- **Population growth.** Evidence submissions to the lab may increase as the state's population continues to grow. Population growth projections published by the State of Alaska show a steady increase for the future.

Noteworthy signs of the traffic jam caused by the lab include:

- **DNA backlog is not eliminated.** The new lab is sized to eliminate the DNA backlog. Without it the backlog will remain. The existing laboratory has eliminated its backlog of database samples, and significantly reduced its backlog of cases awaiting biological screening. However, the backlog of cases awaiting DNA analysis remains high. Currently, 422 cases (227 violent crimes, 195 property crimes) are backlogged awaiting DNA analysis. A committee of prosecutors from the Department of Law was formed to prioritize which DNA cases will be worked each month. Officers and prosecutors must plead their case to this committee as to why their case is more important than other cases and warrants being worked ahead of another case. Likewise, sexual assault cases where there is not a readily identifiable suspect are given lower priority for investigation (due to backload of cases) than those with a more readily identifiable suspect.
- **Cannot handle evidence from burglaries.** With the backlog of violent crime cases awaiting DNA analysis, crimes related to lesser offenses are simply not being worked. The backlog DNA requests for the analysis of property crimes has remained unchanged for years, and the submissions of these cases stopped nearly completely two years ago as agencies realized their cases simply were not getting worked.
- **Evidence not submitted by law enforcement agencies.** A recent study documented that law enforcement agencies withhold a very significant body of evidence from the state's crime lab that is plugged with an evidence backlog. When evidence goes un-submitted, it goes un-worked, related crimes may go unsolved, the public loses some measure of protection, and the justice system is compromised. The phenomenon of

evidence withholding to a backlogged lab is a clear and present danger to Alaska.

Popular notions offered to enhance the existing lab's output would not solve the problem either.

- **Outsourcing to reduce lab crowding is not effective.** Outsourcing DNA analysis costs more than processing it in-house. When the costs of analysis, testimony, discovery, and case consultation are evaluated, even with the cost of the new crime laboratory amortized over the life of the building, the Alaska Scientific Crime Detection Laboratory is a more cost effective operation than outsourcing.

In addition to being cost effective, the State must have an accredited crime laboratory and DNA section (including a CODIS administrator and Technical Manager) to participate in the DNA database. No private laboratory is permitted to have access to the database. When DNA cases are sent to private labs to be worked, the Alaska crime laboratory must "Take Ownership" of the case by performing technical and administrative reviews of the casework, site visits and proficiency testing of the private laboratory, as well as having analysts proficient in the techniques used by the private lab. This burden of case ownership places 80% of the work load of case work on the Alaska crime lab for outsourced cases.

- **24-hour shifts to improve output do not work.** To reduce the problems of overcrowding, the crime lab is currently operating 13 hours a day through flexible scheduling. While shift work can be used for short term relief, it is not a cost effective solution. If analytical space and reagents are to be shared, then the measures needed to prevent cross contamination (complete cleaning and storage of evidence at the end of a shift, set up at start of a shift) will consume 1 hour (30 minutes front and rear) of a 7.5 hour work shift.

Also, while officers work 24 hour shifts, prosecutors, defense attorneys, and the courts (felony trials) work roughly 8-5 shifts. This creates the problem of B and C shift scientists not being available, and having to continually shift and adjust their hours to be available for court testimony. Furthermore, the requirements of technical oversight and quality assurance compliance, as well as other staff to support second and third shifts greatly increases expenses without a corresponding return in productivity.

Conclusion: Alaska needs a new crime lab sized to get the job done.

BENEFIT

Prevent crime and protect Alaskans: A new crime lab will do more than process evidence used to put criminals in jail. It will effectively prevent some crimes from occurring and it will protect Alaskans in meaningful ways, some of which appear below.

- **Convict the guilty before they commit other crimes.** The crime laboratory provides accurate and objective information that reflects the events that have occurred at a crime. On the path of justice, the crime laboratory bridges law enforcement (boots on the ground) with correct and successful prosecution of the guilty. Once removed from society, perpetrators can no longer offend.
- **Protect the innocent from false accusation.** Reliable scientific testing ensures protection of the wrongly accused and identifies the true perpetrator. In 40% of DNA cases submitted for analysis, the suspect is eliminated as the source of DNA. Once a suspect is eliminated, the investigation can continue to identify other possible suspects.
- **Reduce rape – Alaska is number 1 in the nation.** While Alaska’s rape rate holds steady, it declines elsewhere around the country. A new crime lab will help Alaska follow the national trend. From USA Today 10/6/2009—Reported rapes hit 20-year low

“Reported rapes have fallen to the lowest level in 20 years as DNA evidence helps send more rapists to prison and victims are more willing to work with police and prosecutors, victims’ advocates and crime researchers say. Rape prosecutions have improved dramatically over the past two decades because of advances in DNA testing to pinpoint a rapist rather than forcing prosecutors to rely solely on a victim’s identification of her attacker, says Kim Gandy, past president of the National Organization for Women and a former prosecutor. Use of DNA evidence has expanded gradually over the past 15 years and can put a rapist in prison the first time he’s caught, preventing him from harming other women, Berkowitz says. Many rapists are repeat offenders.”
- **Reduce violent crime – Alaska is 9th in the nation.** Alaska is nearly as bad as Florida (6th). Early identification of criminals prevents further criminal activity. A crime laboratory with sufficient capacity ensures timely analysis and rapid identification of the perpetrator.
- **Process evidence from home burglaries.** The new lab will enable routine evidence processing for burglary cases and reduce crime in Alaska.

Intervention in the criminal cycle at the non violent stage affords the opportunity to affect real change in Alaska's violent crime rate. Studies show most burglars are caught by their 9th break-in. Studies also show that burglars may be involved with other more serious crimes, or go on to commit them. A study by the Urban Institute of Justice Policy Center determined that evidence from 40% of these non-violent crime scenes could contain evidence leading to a match from a previous assault, rape or murder.

In other words the lab will result in more burglars being caught before they violate the sanctity of more homes and before they move on to more serious crimes. The lab may also link about half of the burglars to other more serious crimes.

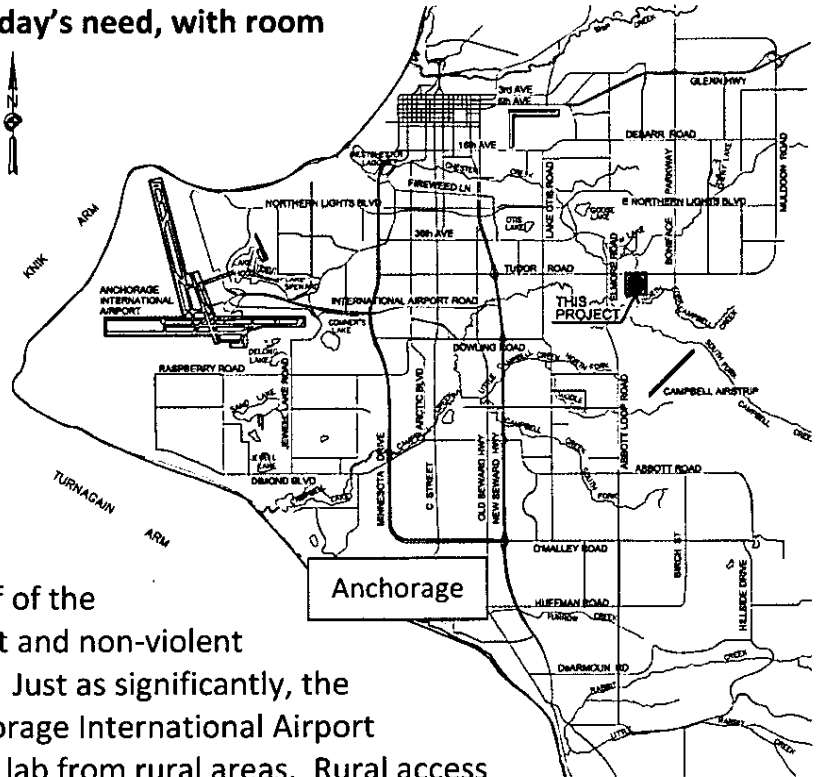
- **Solve more cases with new techniques and faster output.** A properly sized crime laboratory will allow for more efficient operations and enhanced techniques yielding greater scientific information.
- **Support rural Alaska** – 60% of Alaska's violent crimes happen outside Anchorage. Although the lab is located in Anchorage, it benefits the entire state. Anchorage yields the best access to and from rural Alaska because of Anchorage International Airport, the air hub of the state.
- **Economic boost** - over 50 new jobs within 1st month of construction, 250 jobs overall, \$30 million to Alaska wages, \$30 million to materials supplied by local vendors, business for 15 Alaska subcontractors

SCOPE

A crime lab sized to meet today's need, with room for future growth

Location

The new crime lab is under construction on an approximately 12 acre parcel of land in Anchorage, Alaska. It is situated conveniently near the Anchorage Police Department off Tudor Road. Being near the APD benefits Anchorage because over half of the state's total caseload (violent and non-violent crimes) comes from the city. Just as significantly, the lab's location near the Anchorage International Airport provides direct access to the lab from rural areas. Rural access to the lab is important because, while fewer crimes occur in rural areas, more of the crimes committed there tend to be violent. In fact, over 60% of the state's violent crimes happen outside of Anchorage.



East Tudor Road Vicinity Map

Synergistic Municipal Land Lease

Synergy at the local level benefits all Alaskans. The state leased the lab's 12 acre site from the Municipality of Anchorage at \$1 per year for 50 years with an option to extend for 25 years.

Size

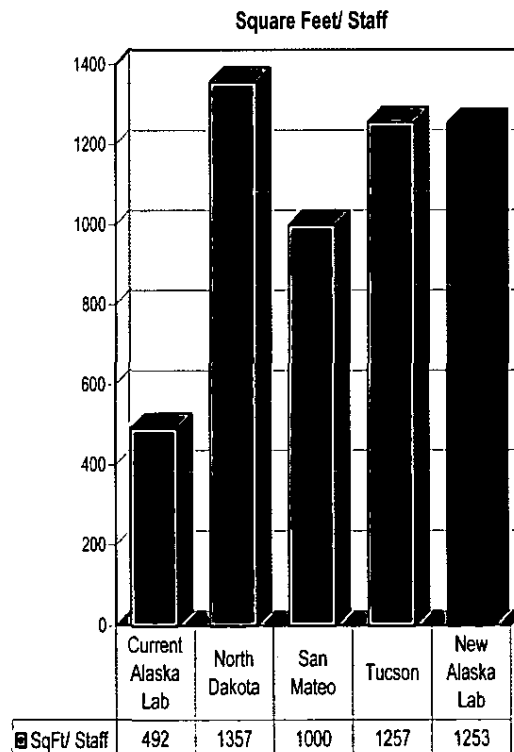
The new lab facility is approximately 84,000 gross square feet, of which 19% will be unfinished, or "shelled out" initially until time of future need. The building space is broken down as follows:

▪ Laboratory	45,000 sf
▪ Evidence storage	6,000 sf
▪ Office	10,000 sf
▪ Mechanical support*	12,000 sf
▪ Building support**	<u>11,000 sf</u>
TOTAL: 84,000 sf	

*Boiler rooms, hvac rooms, etc.

**stairs, elevators, corridors, bathrooms, etc.

At 45,000 sf, the new lab space is slightly over double the size of the existing lab. As shown in the figure below, the size of Alaska's new lab compares well with those of other states. Its existing lab is significantly undersized.



Basis of sizing

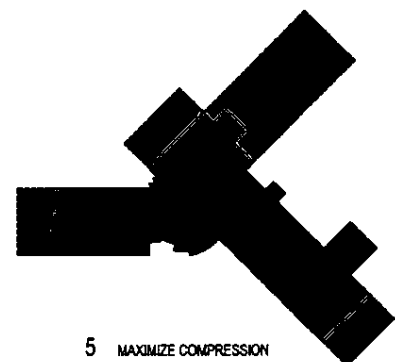
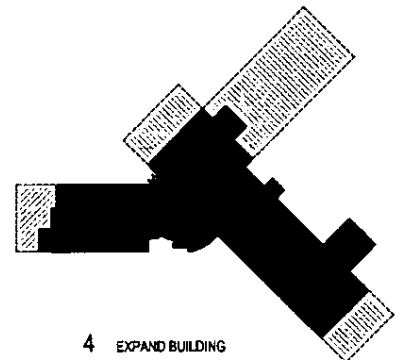
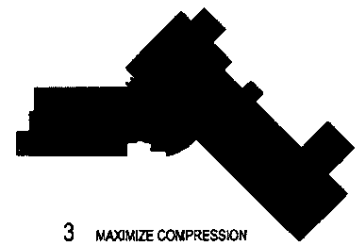
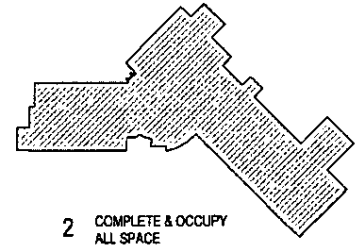
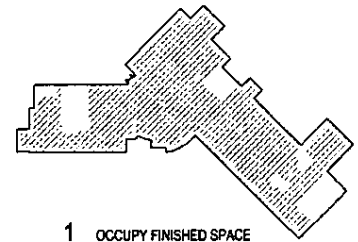
Internal Expansion, Compression & Growth

The lab is sized optimally for today with compatibility for internal growth without an expansion of the building footprint for 20 years or more. Expansion and growth are accommodated in the design in several ways. Sufficient space has been included in the floor plan to accommodate new laboratory sections including Toxicology, Trace Evidence, Questioned Documents, and a dedicated CODIS lab. These sections can be rapidly brought online when staff, equipment, and finish funding is appropriated in the future. No expansion of the building footprint or structure will be necessary. However, once the programmed space is fully occupied and maximum compression is reached, building expansion can occur on site, attached to existing infrastructure. The orientation of the building wings will accommodate future expansion in four directions.

To meet today's highest priority needs, about 81% of the building will be finished initially and the current staff of 40 employees plus a few new positions will work within the finished space. To meet second priority needs of today, the remaining 19% of unfinished "shell space" will be built out when possible. A supplemental appropriation may be necessary for shell space build-out. Expansion within shell space is the most cost efficient way to serve today's need while planning for near- and long-term growth.

Building expandable to meet need beyond 75 years

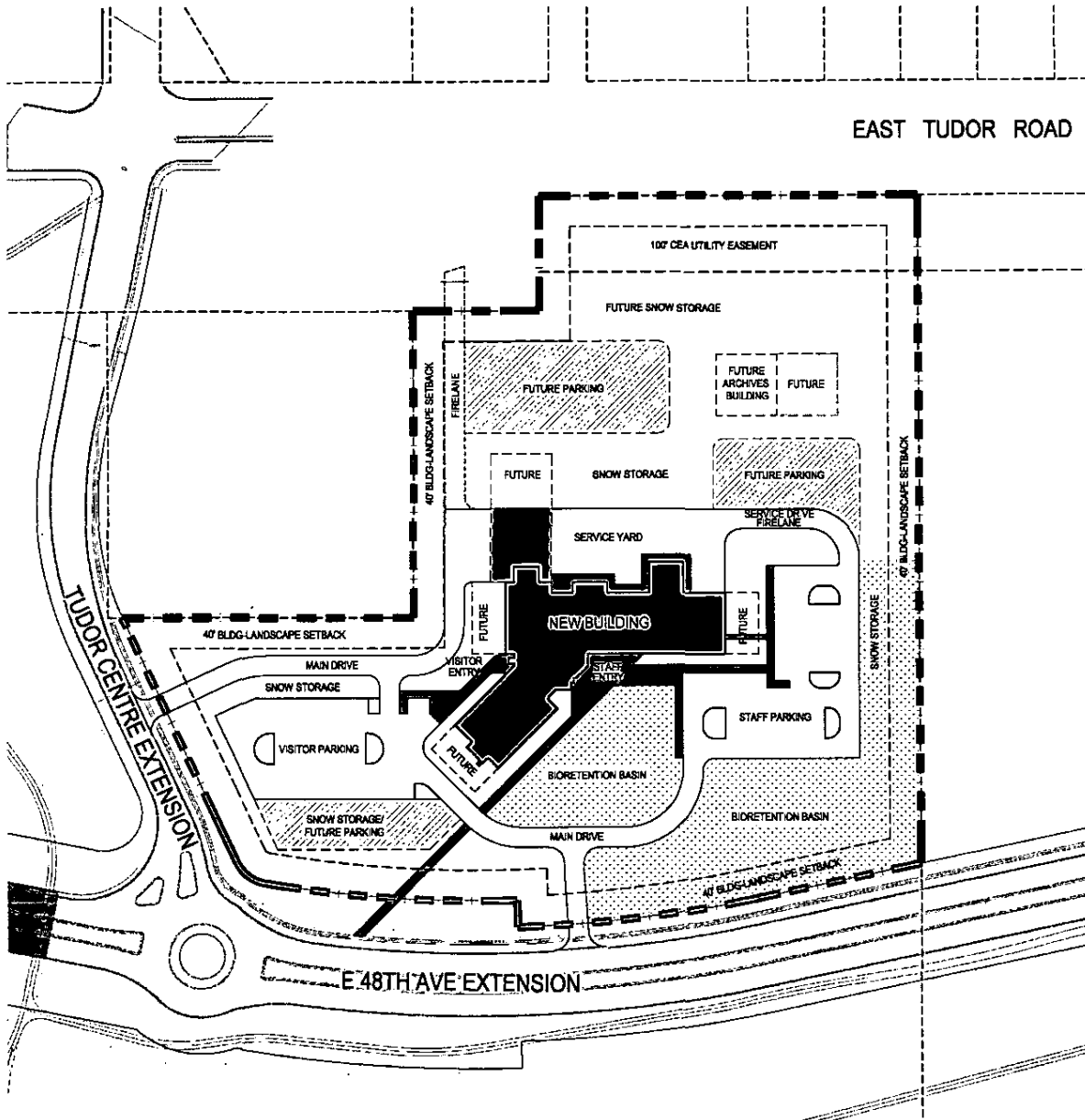
The building is designed for expansion without disruption to lab operations. As shown in the figure at right, additions to each wing of the building can accommodate future growth. This planning assures the state will not find itself in another situation like today



Expansion & Growth Plan

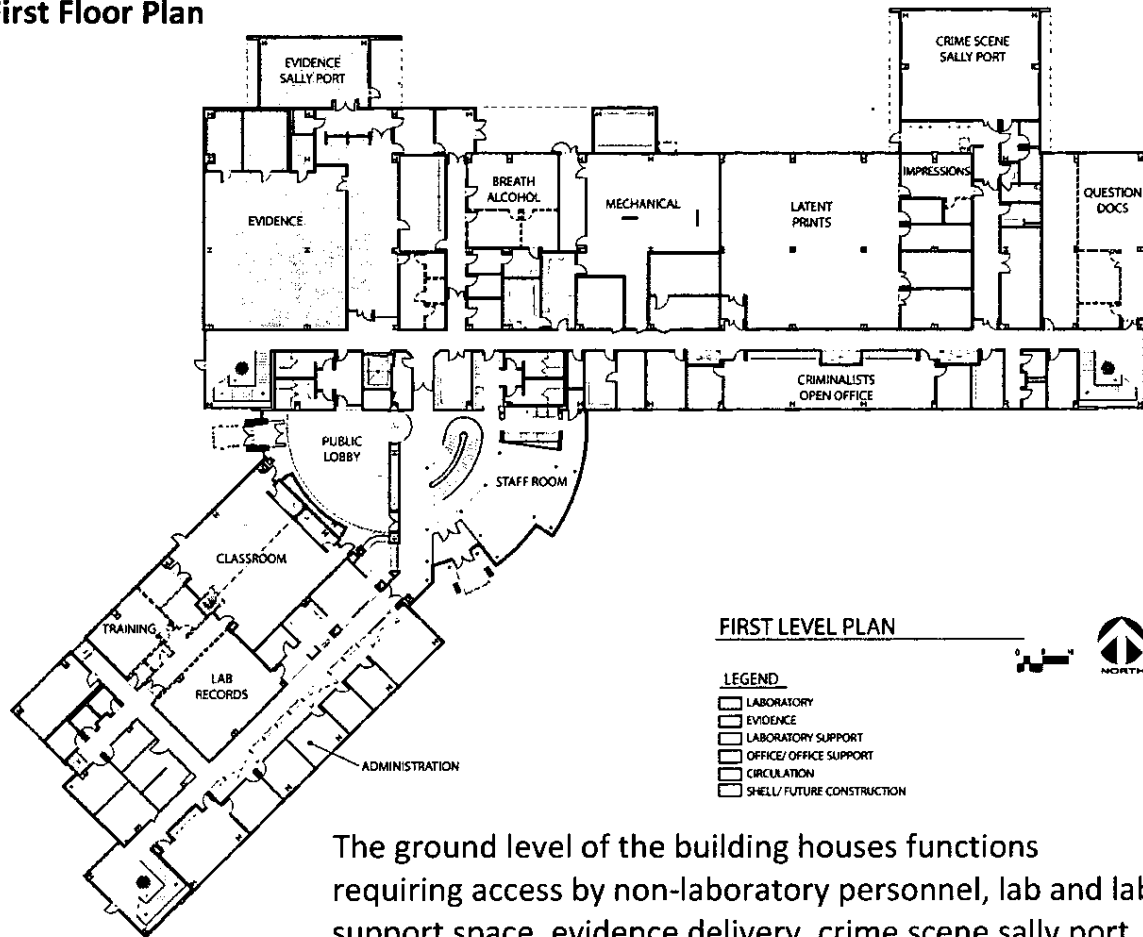
where it must relocate its laboratory. The existing lab was designed such that it cannot expand without going out of service or causing unacceptable disruption to forensic science during construction.

Site Plan



The site is located between Martin Luther King Boulevard to the south (formerly East 48th Avenue Extension), Tudor Road at the north, and Tudor Centre Drive to the West. Public and delivery access to the lab is off the Tudor Centre Drive entrance. Staff can enter off Martin Luther King Boulevard. A driveway off Tudor Road provides north access to the site for the Anchorage Fire Department.

First Floor Plan



The ground level of the building houses functions requiring access by non-laboratory personnel, lab and lab support space, evidence delivery, crime scene sally port, mechanical space, and administrative office areas.

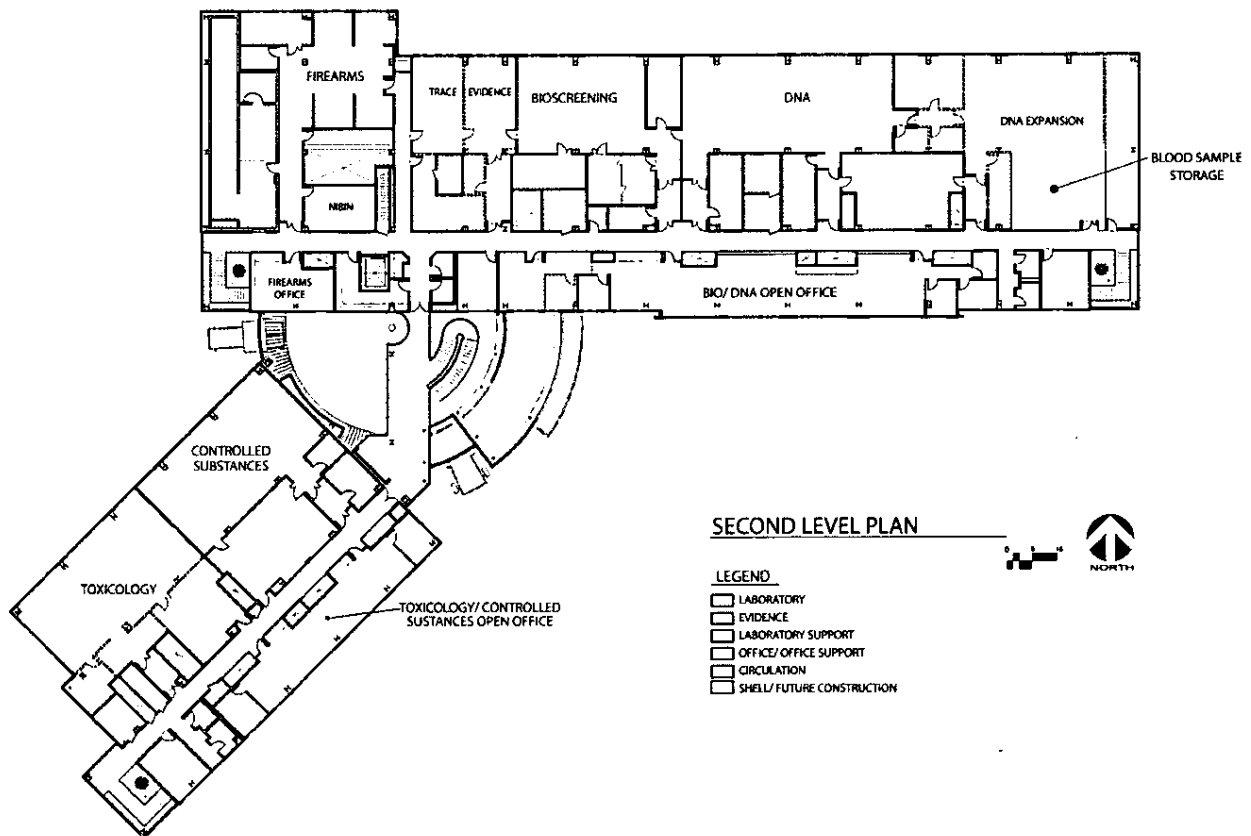
Priority functions to be finished include:

- Training Classroom
- Administrative Offices
- Public Lobby and Staff room
- Central Evidence Storage
- Evidence Receiving
- Evidence Sally Port
- Crime Scene Sally Port
- Latent Prints

Second priority spaces slated for build-out when possible include:

- Questioned Documents
- Impressions / Alternate Light Source / Latents Supervisor Office
- Breath Alcohol program
- Lab Records Storage / Library / Assistant director's office
- Training Lab & Blood Spatter
- Evidence Lab

Second Floor Plan



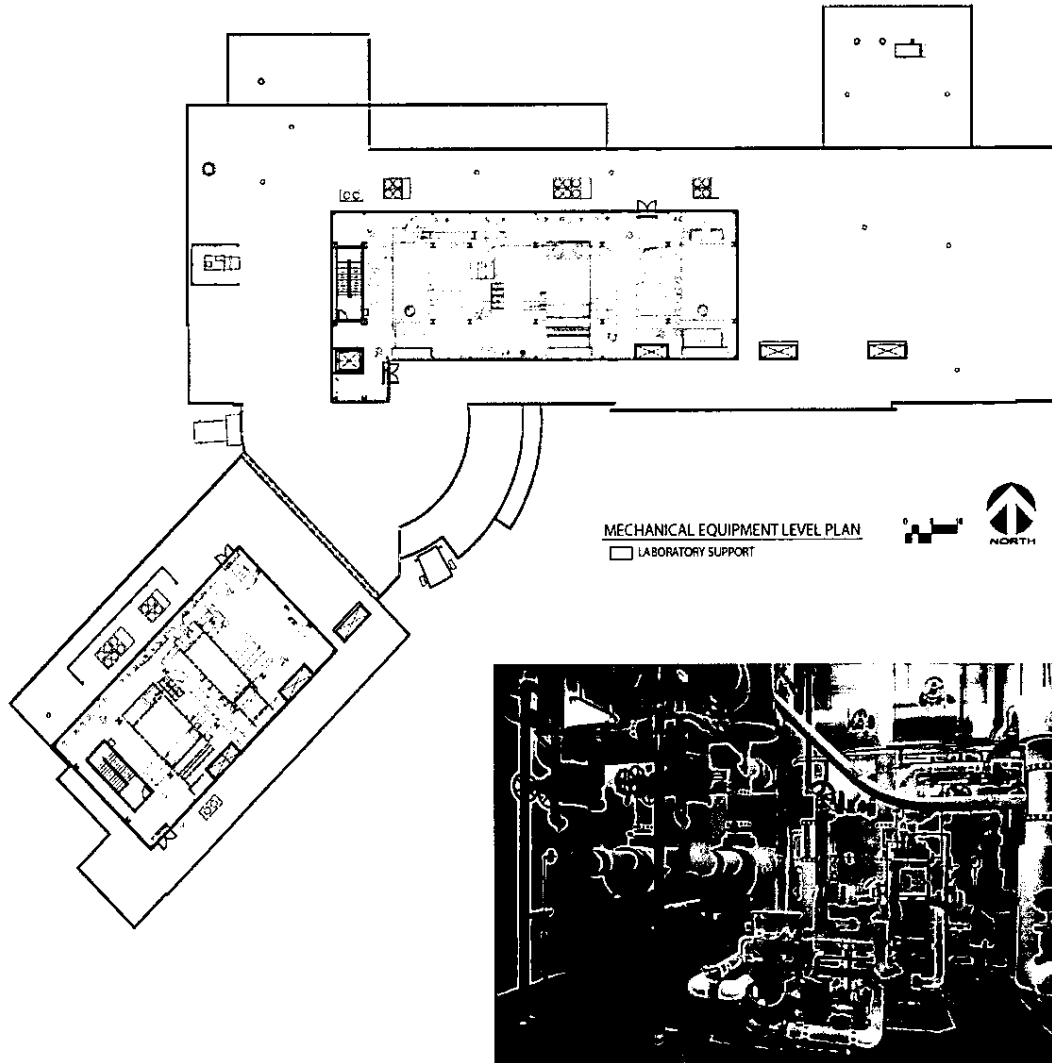
The second floor contains trace evidence, biological and chemical laboratory suites, and the forensic firearms section. Priority lab functions slated for immediate build-out include:

- Controlled substances
- Firearms
- Bioscreening
- DNA

Second priority lab functions slated for build-out when possible include:

- Toxicology
- Trace evidence
- DNA expansion
- Alternate light source labs

Third Floor Plan



The third level of the building houses major heating, ventilating, and air conditioning systems. Subarctic conditions in Alaska make it standard practice to house major mechanical equipment in roof-top penthouses. This feature adds cost to the project, but is necessary. Similar buildings in the lower 48 states often do not require penthouses for mechanical equipment, sometimes resulting in lower cost.

COST

Cost of the lab

The appropriation under consideration is for an amount of \$75.75 million. It will fund the completion of construction work at the lab from the foundation up. Prior appropriations of \$16.8million for design and site work construction were used for their intended purpose.

The construction cost is valid

The cost of the lab is in line with those of other laboratories built in the State, as shown below.



Alaska Scientific Crime Detection
Laboratory
Location: Anchorage
Project Cost per Square-foot: \$1,258



UAF / DHHS Virology Laboratory
Location: Fairbanks
Project Cost per Square-foot: \$1,136

DEC Food Safety Laboratory
Location: Anchorage
Project Cost per Square-foot: \$949



Laboratories cost more than other types of buildings primarily because they come densely packed with lab equipment, mechanical systems and casework.

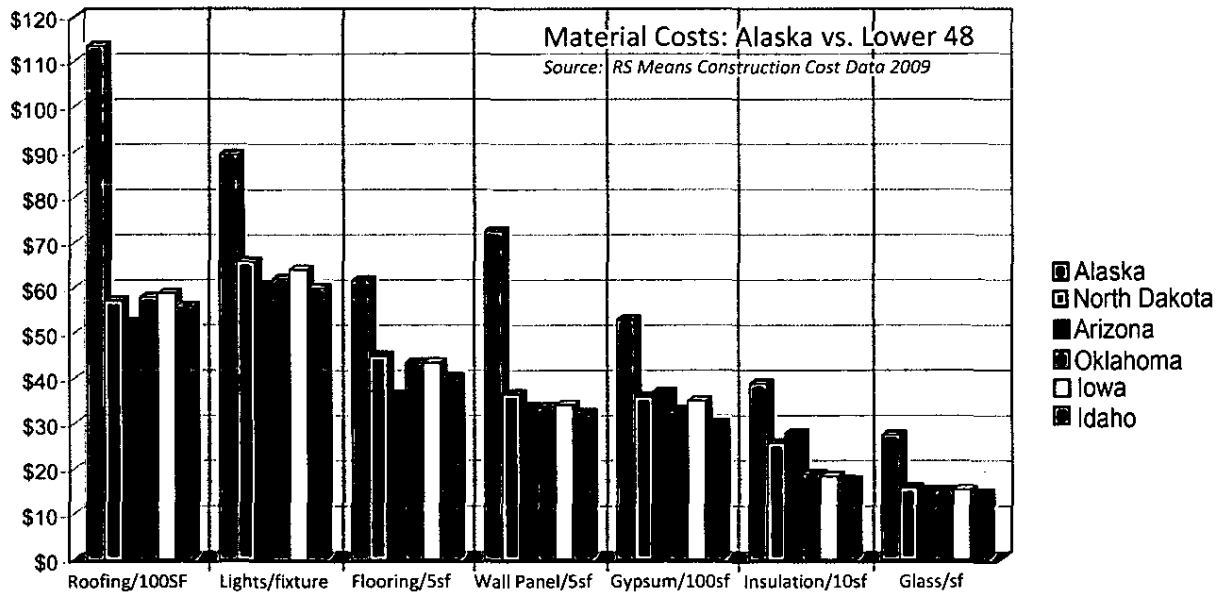
The methodology used to develop and validate the construction cost estimate is more rigorous than the industry typically applies (the project team prepared eight estimates). The process includes several elements:

- Construction Manager/General Contractor (CM/GC) delivery method - the general contractor, mechanical and electrical subcontractors bring expertise to the design team
- Independent estimates - develop and reconcile separate estimates from contractor and architect's estimator at each design phase
- Third-party opinion of cost – by an independent Alaskan estimator
- Fourth-party validation - of estimating process
- Competitive bidding – by building trades

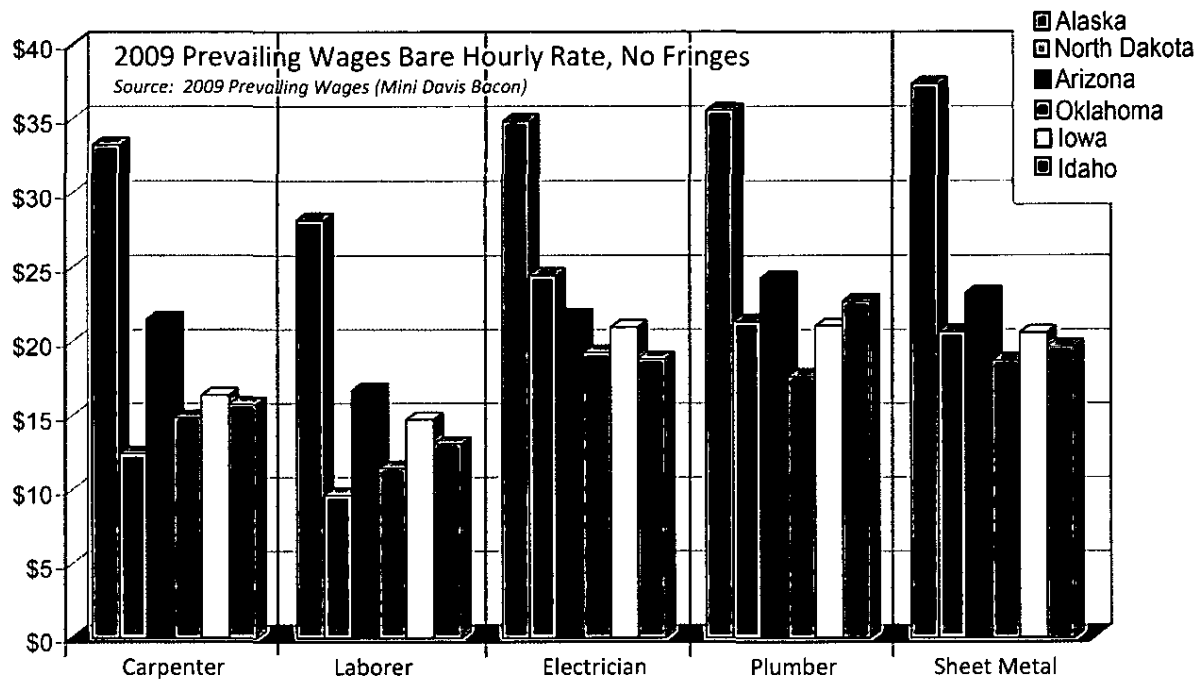
In summary, the project team used an exhaustive estimating process to arrive at the project's cost. Cost comparisons with other labs built in Alaska show conclusively that the cost of the Crime Lab is in line with what it actually costs to build labs in Alaska.

Construction costs are higher in Alaska than in the lower 48 states

It costs more to build in Alaska than in the lower 48 states. Many factors account for this trend. Materials in particular cost more in Alaska primarily because they must ship from the lower 48. The figure below illustrates this point.



The largest cost increase in Alaska comes from higher labor costs, because they can make up over half the cost of a building. And Alaska's labor costs greatly exceed those of the lower 48 states, as shown in the following figure.



For example, Davis Bacon Prevailing Wage Rates for some labor types are as much as five times higher in Alaska than elsewhere. Even greater discrepancies occur for 18 other states that do not require contractors to pay established wage rates mandated by "Little Davis Bacon" laws for state funded projects, or the Davis Bacon Act for federally funded projects. Alaska law requires payment of "Little Davis Bacon" wage rates for state funded construction contracts like the Alaska crime lab. That is why the labor costs for the Alaska crime lab are orders of magnitude higher than those for many other states that do not require payment of higher wage rates.

The cost of Alaska's crime lab is comparable to others in the Lower 48 when scope and cost adjusted

A question has arisen about why Alaska's proposed crime lab appears to cost more than some other, seemingly comparable labs around the country. With regard to building materials and labor costs, this trend is valid. It is an unavoidable cost of doing business in Alaska.

The apparent difference between the Alaska crime lab's cost and that of other labs around the country more often reflects significant dissimilarities of project scope. Incorrect conclusions occur when one compares the published cost of another lab with that of the Alaska lab without first understanding, then normalizing the scope of the two projects. For example, Alaska's annual case load is higher than those of other recently completed labs in the lower 48, as shown in the figure at right.

The figure illustrates that one cannot compare the size of labs without considering differences in case load.

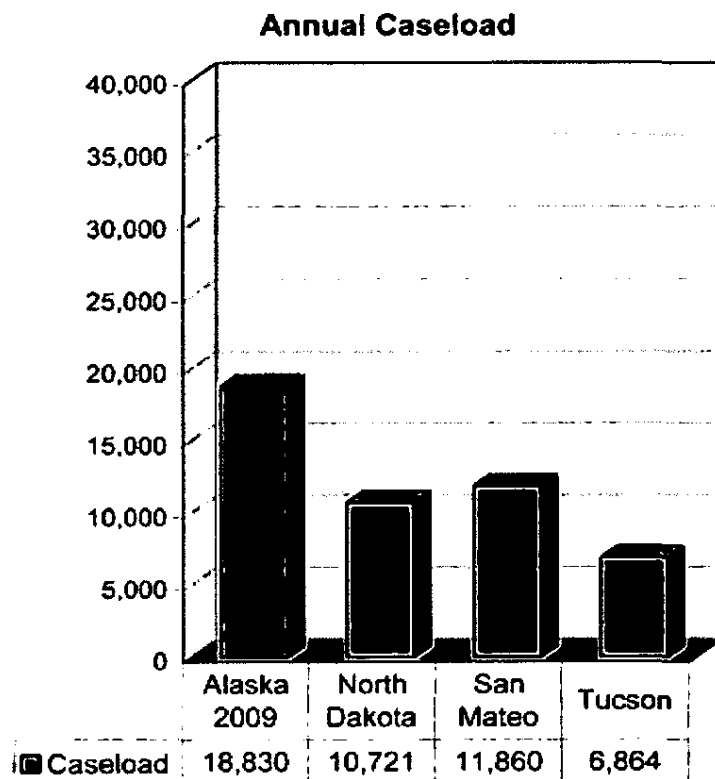
Another example is the North Dakota Lab. Last legislative session it was referred to by others as an outside lab that cost significantly less to build. Upon further study it was determined this conclusion was invalid because the scope of the projects were vastly dissimilar. By accounting for scope differences between the projects, the costs were actually proven similar.

One can continue indefinitely scope and cost comparisons with other labs anywhere around the world and, like the North Dakota Lab, they will validate the cost of the Alaska crime lab. This is because the Alaska lab was sized correctly by a team of experts. And its price is a phenomenon of the local construction market.

A team of experts delivers a valid project

The state's design team consists of leading experts in all related fields. The assembly of a team of experts best assures the lab is the right size, right design, and optimized to meet the current and future needs of the State of Alaska. Their product, the new Alaska Scientific Crime Detection Laboratory, has been well vetted and it has withstood the challenge of public scrutiny. The team includes:

The best crime lab expert in Alaska. The assembly of a successful project team begins with the laboratory director. A new and more expert laboratory director, Mr. Orin Dym, came into the project at the onset to infuse national crime lab experience, and to strengthen and improve local crime lab capabilities. Mr. Dym's



experience with numerous other crime labs in the lower 48, when coupled with that gained at Alaska's lab, makes him the state's premier and unmatched authority in the crime lab arena.

The most experienced crime lab architect in the United States. The keystone of the design team is the laboratory architect, Bill Lawrie, of McClaren, Wilson & Lawrie, Inc. Bill's experience and reputation is virtually unparalleled in the design industry. He has designed over 90 crime labs when his peers at best can offer the experience of only a few labs. His experience and international reputation are well deserved. Alaska can rest assured that its new crime lab design is sized optimally to meet its needs.

The most experienced lab designer in Alaska. To put crime lab concepts onto paper, a local architectural firm, Livingston Slone Inc., teamed with Bill Lawrie. LSI has successfully designed 5 large, state-of-art labs in Alaska in addition to several smaller labs. LSI's experience in Alaska lab design is virtually unchallenged in the State.

The most experienced lab project manager in Alaska. The design team is under the management of the Statewide Public Facilities Section of the Department of Transportation and Public Facilities. Project manager, Matt Tanaka P.E., has successfully delivered other laboratory projects for the state. He completed the Department of Environmental Conservation's Environmental Health Lab, and also the Department of Health and Social Service's Virology Laboratory on time and under budget. Mr. Tanaka has more recent experience managing laboratory projects than anyone in the State of Alaska and his track record is excellent.

A most experienced and reputable contractor in Alaska. Assisting the design team is one of the state's leading and most experienced contractors, Neeser Construction, Inc. They built the State's Public Health Laboratory & Medical Examiner's Facility, a building comparable in sophistication to the crime lab. Their expertise with design-assist and construction projects in the state further validates the project cost, and assures it will arrive on time and under budget.

COST SAVINGS

When the legislature considered the crime lab for funding in 2008, the design was largely complete. A significant capital investment of about \$8 million went to planning and design activities. But, concern arose about the size of the \$95 million capital appropriation the State would need to build the facility. To address this concern, the State considered at least three options to reduce capital and operating costs without diminishing forensic service to Alaska.

Options include:

- **On-site expansion** – expand the existing lab and renovate the existing lab
- **Split facility** - build a smaller new lab elsewhere and stay in existing lab
- **Smaller replacement lab** – build a smaller new lab and stop using existing lab
- **Full size new lab** - build the full laboratory structure but leave some space unfinished and seek a smaller capital appropriation.

On-site expansion

Several consultants have explored the concept of on-site renovation and expansion, beginning with the original 2005 Expansion Study conducted by USKH, Inc. in association with Earl Walls Associates (lab design specialists), and continuing through the site analysis and site selection process conducted independently in 2007 by DOWL/HKM in association with Livingston Slone and McClaren, Wilson & Lawrie. It is important to note that both the 2005 Expansion Study and the later site analysis process both indicated that this option, while possible, was less practical and more costly in the long term than building a new lab on a different site. Taken together, the significant disadvantages of renovation and expansion make the option simply unworkable.

Split facility

The existing lab is deficient and needs a \$12 million capital appropriation to remain in service. The funding will correct failed mechanical, roofing and other building elements, and code problems. Most significantly, **the existing lab will shut down for up to 6 months** to make way for construction work.

Split facility use is also infeasible operationally. This is because forensic departments must often pass evidence between themselves to work all sides of a case. If some departments reside in different buildings, evidence must pass outside the secure perimeter of the lab. This may compromise

defensibility of forensic results and slow down lab operations, creating chain-of-custody and evidence handling issues that may compromise the evidence and the possibility of securing criminal convictions. All departments should be under one roof.

Smaller replacement lab

This option is not cost effective and will delay the project several more years. The State spent about \$8 million on design for the new lab. It will lose most of this investment and spend millions more to scale back the design. Redesign costs and potential escalation during the delay will offset savings achieved by building a smaller lab. The State will spend about as much to build a smaller lab as to build the full size lab.

Build full size new lab

This option is most cost effective and offers the greatest benefit to the state. It delivers the full building structure now but leaves some areas within it unfinished, or "shelled-out". The State finishes interior space it needs most urgently and defers finishing lower priority, shelled-out space until it is possible to finish it.

Today, this option saves the State \$20 million. Tomorrow it reduces operating costs by about \$43,000 per year. The annual energy cost of the new laboratory with shell space is about \$412,000. This figure is about 2.7 times higher than that of the existing crime lab.

STATUS

Construction

The new crime laboratory is under construction. 2009 saw the completion of site clearing, utilities construction, and building pad preparation for a cost of \$8.8 million. The \$75 million appropriation under SB226/HB299 will fund the continuation of building construction from the foundation up. The project is literally "hammer ready" and it awaits a final appropriation of funding.

	<u>Regulatory Approvals Obtained to-date:</u>	
US Army Corps of Engineers US Environmental Protection Agency	<i>Wetlands Development Permit Phase I Environmental Site Assessment National Pollutant Discharge Elimination System (NPDES) Construction General Permit (for Alaska) Determination Storm Water Pollution Prevention Plan & Notice of Intent Land Use Concurrence No Endangered Species Determination</i>	Federal
US Bureau of Land Management US Fish & Wildlife Service	<i>Notice of Disposal for Excavation Dewatering</i>	
Department of Environmental Conservation Department of Transportation & Public Facilities	<i>Temporary Construction (Utility) Permit for Tudor Road Water Sewer Crossings Lane Closure Permit for Tudor Road Water & Sewer Crossings</i>	State
Department of Natural Resources	<i>Alaska Heritage Resources Survey, Historic Preservation, Historic Sites Determination</i>	
Municipality of Anchorage	<i>Site Selection Study Heritage Land Bank Lease Agreement Heritage Land Bank Right of Entry Permits for Geotechnical Investigation & Surveys Site Plan Review Dewatering Application & Notice of Disposal (NCI) Water Course Mapping Report Alaska Coastal Management Program Compliance Traffic Engineering, Parking Variance Fire Department Fire Hydrant Approval Storm Water Right-of-Way Driveway Permits Phase 1 Site Construction Permit Plumbing Mechanical Engineering Fire, Architectural, Electrical & Structural (approval pending) Landscape Design Approval</i>	Local
Urban Design Commission Anchorage Water & Wastewater Utility	<i>Water & Sewer Private Development-Main Extensions Water & Sewer Private On-site Improvements Notice of Intent to Discharge Industrial Wastewater</i>	

Design

The design of the lab is finished. It began 5 years ago with the support of a series of appropriations amounting to about \$8 million. A fully-vetted design process has yielded numerous planning and design deliverables, including:

	<u>Investigation, Planning & Design Documents:</u>
USKH / Earl Walls Associates	2005 Existing Lab Expansion Study
DOWL Engineers	2007 Site Evaluation Study, republished 2008
R&M Consultants, Inc.	2008 Phase I Environmental Site Assessment
Shannon & Wilson, Inc.	2008 Geotechnical Engineering Report
McClaren Wilson & Lawrie, Inc.	2007 Space Needs Assessment
Earthscape / DOWL / Livingston Slone	2008 Public Facility Site Plan & Landscape Plan Review
Livingston Slone / McClaren Wilson & Lawrie, Inc.	2007 Conceptual Design 2008 Revised Conceptual Design 2008 Schematic Design 2008 Design Development Submittal 2009 Early Site Preparation Documents 2009 Construction Documents 2009 Revised Construction Documents (shell space)
AMC Engineers Inc.	2008 Projected Energy Use Estimate
Affiliated Engineers, Inc.	2009 Mechanical & Electrical Design Peer Review
HMS, Inc.	2009 Construction Cost Estimate Peer Review
RWDI Consulting Engineers & Scientists	2009 Exhaust Re-entrainment Assessment
Neeser Construction / Estimations Inc.	2007 Conceptual Design Cost Estimate 2008 Schematic Design Cost Estimate 2008 Design Development Cost Estimate 2009 Early Site Preparation Bid 2009 Construction Documents Cost Estimate

Public Process

The crime laboratory project went through a rigorous public process spanning the course of over 5 years. The public process involved municipal, state, and federal arenas associated with various elements of the project. The process included:

State

The Department of Public Safety and/or the Governor's Administration introduced the crime lab to three legislative sessions to obtain funding for the project. Current Governor Sean Parnell also introduced a bill to a fourth legislative session to obtain the balance of construction funding. During each session the project received public comment and legislative scrutiny.

Municipal

- Planning and Zoning Commission - review and approval
- Urban Design Commission - review and approval
- Heritage Land Bank board - approval obtained prior to assembly approval of land lease.
- Assembly - hearing and approval obtained prior to municipal land lease
- Municipal land lease – signed by the Mayor of Anchorage and the State of Alaska
- Campbell Creek Community Council – briefing and resolution of approval
- Fire marshal - approval
- AWWU - approval of water and sewer utilities
- Chugach Electric Association - approval of power service
- Re-platting - requiring public notice period
- Enstar Natural Gas - approval of natural gas service

Federal

- Corps of Engineers wetlands permit – for construction in class B wetlands, requiring public notice periods
- NEPA storm water permit