

SB

163

<target><bill>SB 163</bill><subject>SB
163</subject><comm>SFIN26</comm></target>

ALASKA STATE LEGISLATURE

Senator Joe Paskvan

State Capitol Building, Room 7
Juneau, Alaska 99801-1182
<http://paskvan.aksenate.org/>



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Senate District E – Fairbanks, AK

Sponsor Statement

SB 163

An Act increasing the allowances for injury, disability, or heart attack payable from the fisherman's fund; and providing for an effective date.

The Alaska Fishermen's Fund was established in 1951, to provide for the treatment and care of Alaska licensed commercial fishermen and crew who have been injured while fishing on shore or off shore in Alaska. The upper limit on claims in the fund has been \$2500 since 1959. If this \$2500 in 1959 been adjusted for the Consumer Price Index, it would be worth approximately \$18,229.64 today. While the upper limit on claims has remained unchanged, healthcare costs have steadily risen.

reading

Access to health insurance and health care is a concern among fishermen and especially presents an obstacle to those younger fishermen seeking to continue the next generation in Alaska's sustainable fisheries.

SB 163 updates the Alaska Fishermen's Fund limit to \$10,000 to help ensure that Alaska's fishermen have access to health care when injured while fishing. Updating the claim limit to \$10,000 will bring this very worthwhile program back to providing a meaningful level of assistance as the payer of last resort for commercial fishermen and crew that sustain injuries or illness while fishing.

The Fund is financed from revenue received from each resident and nonresident commercial fisherman's license and permit fee. Commercial fishermen and crew members pay 39% or up to \$50 each, of their annual license fees to fund this account. In 2008, there were 13,706 commercial fishing permit holders who contributed to the fund, including 135 from the Fairbanks North Star Borough.

The account has grown to \$11.5 million even as health care costs have risen, due in part to continuing improvements in fishing industry safety.

This increase is not projected to jeopardize the sustainability of the Fund.

I urge your support for SB 163.

SENATE FINANCE COMMITTEE REPORT

DATE: 4/3/09

FURTHER:

DATE TURNED
IN TO OFFICE: 2/23/10

Finance Committee considered SENATE BILL NO. 163

SB 163 MAXIMUM BENEFIT FROM FISHERMEN'S FUND

"An Act increasing the allowances for injury, disability, or heart attack payable from the fisherman's fund; and providing for an effective date."

and recommends:

- be replaced with SCS or CS _____ (_____)
- adopt previous SCS or CS _____ (_____)
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

SENATE BILL:	
<input checked="" type="checkbox"/>	Same Title
<input type="checkbox"/>	New Title
<hr/>	
HOUSE BILL:	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	Technical Title Change
<input type="checkbox"/>	New Title w/ SCR # _____

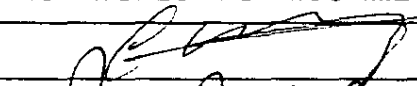

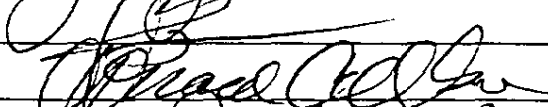
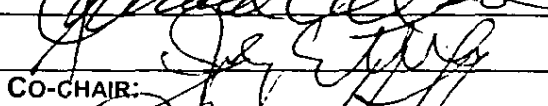

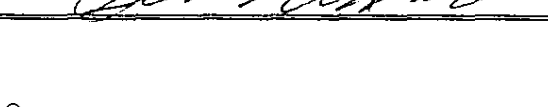
NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#
LWF	2/5	✓			
DFG	2/6			✓	

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	Auggins	✓			
	THOMAS	✓			
	EGAN	✓			
	OLSON				✓
	ELLIS	✓			
CO-CHAIR: 	STADMAN	✓		✓	

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SB 163
 () Publish Date: _____

Identifier (file name): SB163-DOLWD-FF-02-05-10 Dept. Affected: Labor and Workforce Development
 Title: Maximum Benefit from Fishermen's Fund RDU: Workers' Compensation
 Component: Fishermen's Fund
 Sponsor: Senator Paskvan
 Requester: Senate Finance Component Number: 343

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		63.7		63.7	63.7	63.7	63.7	63.7
Miscellaneous								
TOTAL OPERATING		63.7	0.0	63.7	63.7	63.7	63.7	63.7

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
1032 Fishermen's Fund		63.7		63.7	63.7	63.7	63.7	63.7
TOTAL		63.7	0.0	63.7	63.7	63.7	63.7	63.7

Estimate of any current year (FY2010) cost: None

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation increases the total allowance for a claim that can be approved by the Fishermen's Fund Administrator before a request for additional monies and a showing of compelling reasons is required under AS 23.35.140. There are claims that exceed the current \$2,500 limit but the claimant does not take the next step to request additional sums as required under AS 23.35.140. With the higher approval level some of those claims would be paid to a higher level and thus increase our expenditures. Based on a 10-year claim history, the department estimates that expenditures could increase by approximately \$63,700. The program has sufficient budgeted expenditure authorization to absorb this cost increase.

Prepared by: Trena L. Heikes, Director Phone 465-6059
 Division: Workers' Compensation Date/Time 2/5/10 1:29 PM
 Approved by: Click Bishop, Commissioner Date 2/5/10
 Agency: Department of Labor and Workforce Development

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: SB163A
() Publish Date: _____

Identifier (file name): SB163-DFG-CFEC-02-06-10 Dept. Affected: Fish and Game
Title: An Act increasing the allowances for injury, disability, or heart RDU: Comm Fisheries Entry Commission
Component: Comm Fisheries Entry Commission
Sponsor: SENATOR(S) PASKVAN, Wagoner, Dyson, Stevens
Requester: Senate Finance Committee Component Number: 471

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other Interagency Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: 0.0

POSITIONS

Full-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Part-time	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

ANALYSIS: *(Attach a separate page if necessary)*

There are no significant fiscal impacts for CFEC associated with this bill.

Prepared by: Shirley Penrose, Administrative Officer
Division: Commercial Fisheries Entry Commission
Approved by: Frank M. Homan, Chairman
Comercial Fisheries Entry Commission

Phone 907-790-6960
Date/Time 2/6/10 12:54 PM
Date 2/6/2010

Fishermen's Fund Claims by Residency

Fiscal Year	Resident	Non-Resident	Unknown	Total	% Resident	% Non-Resident
FY10	274	177	2	453	60.5%	39.1%
FY09	458	240	0	698	65.6%	34.4%
FY08	626	140	0	766	81.7%	18.3%
FY07	707	99	0	806	87.7%	12.3%
FY06	609	169	3	781	78.0%	21.6%
FY05	650	124	1	775	83.9%	16.0%
FY04	618	221	10	849	72.8%	26.0%
FY03	508	176	15	699	72.7%	25.2%
FY02	451	214	16	681	66.2%	31.4%
FY01	540	187	18	745	72.5%	25.1%

Prepared by
Department of Labor and Workforce Development on February 8, 2010

Fishermen's Fund Claims by Dollar Amount

Amount of Claim	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10
\$0 - \$2,500	714	653	658	778	696	624	565	529	482	306
\$2,501 - \$5,000	14	16	20	39	46	0	39	30	43	42
\$5,001 - \$7,500	9	5	9	12	12	14	12	10	13	10
\$7,501 - \$10,000	6	4	2	8	6	10	9	11	6	6
\$10,001 - \$12,500	0	0	4	5	9	7	15	7	9	0
\$12,501 - \$15,000	0	0	1	3	0	2	1	4	6	2
\$15,001 - \$17,500	1	0	2	1	1	3	2	5	4	1
\$17,501 - \$20,000	1	0	0	0	1	1	1	1	3	1
Over \$20,000	0	3	3	3	4	6	11	11	7	7
Total No. of Claims	745	681	699	849	775	667	655	608	573	375
No of Claims Between \$2,500 and \$10,00	29	25	31	59	64	24	60	51	62	58
% of Claims Between \$0 and \$10,000	99.7%	99.6%	98.6%	98.6%	98.1%	97.2%	95.4%	95.4%	94.9%	97.1%

Prepared By
Department of Labor and Workforce Development on February 8, 2010

Residency Requirements for Commercial Fishing Crewmember License

Sec. 16.05.415. Determination of residency.

- (a) In AS 16.05.330 - 16.05.430, a person, except as provided in (c) - (f) of this section, is a resident if the person
- (1) is physically present in the state with the intent to remain in the state indefinitely and to make a home in the state;
 - (2) has maintained the person's domicile in the state for the 12 consecutive months immediately preceding the application for a license;
 - (3) is not claiming residency in another state, territory, or country; and
 - (4) is not obtaining benefits under a claim of residency in another state, territory, or country.
- (b) A person who establishes residency in the state under (a) of this section remains a resident during an absence from the state unless during the absence the person
- (1) establishes or claims residency in another state, territory, or country; or
 - (2) performs an act, or is absent under circumstances, that are inconsistent with the intent required under (a) of this section.
- (c) A person who is a member of the military service or the United States Coast Guard is a resident for the purposes of AS 16.05.330 - 16.05.430 if the person has been stationed in the state for the 12 consecutive months immediately preceding the application for a license. This subsection does not apply to a person who establishes and maintains residency in the state under (a) and (b) of this section.
- (d) A person who is the dependent of a resident member of the military service or the United States Coast Guard under (a) or (c) of this section is a resident for the purposes of AS 16.05.330 - 16.05.430 if the person has lived in the state for the 12 consecutive months immediately preceding the application for a license. This subsection does not apply to a person who establishes and maintains residency in the state under (a) and (b) of this section.
- (e) A person who is an alien is a resident for the purposes of AS 16.05.330 - 16.05.430 if the person
- (1) is physically present in the state with the intent to remain in the state indefinitely and to make a home in the state;
 - (2) has maintained the person's domicile in the state for the 12 consecutive months immediately preceding the application for a license;
 - (3) is not claiming residency in another state, territory, or country; and
 - (4) is not obtaining benefits under a claim of residency in another state, territory, or country.
- (f) In AS 16.05.330 - 16.05.430, a person who is not a natural person, other than a sole proprietorship, establishes residency by maintaining its main office or headquarters in the state and providing proof, satisfactory to the commissioner, of that fact to the department or an agent of the department upon demand. A sole proprietorship has the same residency as the person, whether natural or otherwise, who is the proprietor of the entity. The commissioner may adopt regulations as necessary to implement this subsection.
- (g) A natural person who does not qualify as a resident under (a) - (e) of this section does not qualify as a resident by virtue of an interest in a resident business entity under (f) of this section.
- (h) In AS 16.05.330 - 16.05.430, a nonresident
- (1) person is a person who does not qualify as a resident under (a) - (f) of this section; and
 - (2) alien is an alien person who does not qualify as a resident under (e) of this section.
- (i) In this section, "license" means a license, tag, permit, stamp, identification card, or other indicia of permission to engage in an activity subject to AS 16.05.330 - 16.05.430.

AS 16.05.940(27)

"resident" means

- (A) a person who for the 12 consecutive months immediately preceding the time when the assertion of residence is made has maintained the person's domicile in the state and who is neither claiming residency in another state, territory, or country nor obtaining benefits under a claim of residency in another state, territory, or country;
- (B) a partnership, association, joint stock company, trust, or corporation that has its main office or headquarters in the state; a natural person who does not otherwise qualify as a resident under this paragraph may not qualify as a resident by virtue of an interest in a partnership, association, joint stock company, trust, or corporation;
- (C) a member of the military service, or United States Coast Guard, who has been stationed in the state for the 12 consecutive months immediately preceding the time when the assertion of residence is made;
- (D) a person who is the dependent of a resident member of the military service, or the United States Coast Guard, and who has lived in the state for the 12 consecutive months immediately preceding the time when the assertion of residence is made; or
- (E) an alien who for the 12 consecutive months immediately preceding the time when the assertion of residence is made has maintained the person's domicile in the state and who is neither claiming residency in another state, territory, or country nor obtaining benefits under a claim of residency in another state, territory, or country.

Prepared By The

Department of Labor and Workforce Development on February 8, 2010.

Residency Requirements for Limited Entry Permits -Alaska Statute and Regulation

Statute

AS 01.10.055. Residency.

(a) A person establishes residency in the state by being physically present in the state with the intent to remain in the state indefinitely and to make a home in the state.

(b) A person demonstrates the intent required under (a) of this section

(1) by maintaining a principal place of abode in the state for at least 30 days or for a longer period if a longer period is required by law or regulation; and

(2) by providing other proof of intent as may be required by law or regulation, which may include proof that the person is not claiming residency outside the state or obtaining benefits under a claim of residency outside the state.

(c) A person who establishes residency in the state remains a resident during an absence from the state unless during the absence the person establishes or claims residency in another state, territory, or country, or performs other acts or is absent under circumstances that are inconsistent with the intent required under (a) of this section to remain a resident of this state.

Regulation

20 AAC 05.290. Residency

(a) For the purposes of assessing the fees for the application for, annual issuance of, or renewal of entry and interim-use permits, the commission will determine an individual to be a resident of this state if, on the date of permit application, issuance, or renewal, and throughout the 12-month period before that date, that individual

(1) except for brief intervals, military service, attendance at an educational or training institution, or absence for good cause is, and was, physically present in the state with the intent to remain in the state indefinitely and to make a home in the state; and

(2) did not claim or receive benefits as a resident of another state, territory or country.

(b) For purposes of (a) of this section, criteria relevant to the commission's determination of residence include

(1) where an individual is registered to vote;

(2) where an individual claims residence on the individual's income tax returns;

(3) where an individual registers or licenses the individual's personal property, including cars, boats, trucks, and trailers;

(4) by which state the individual is licensed to drive;

(5) in which state the individual maintains bank accounts, savings accounts, lines of credit, and other such financial relationships; and

(6) in which state the individual maintains a permanent place of abode.

History: Eff. 10/27/2001, Register 160

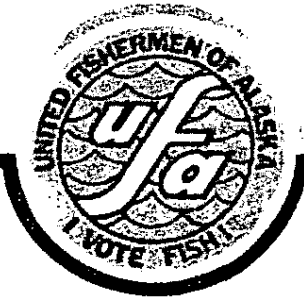
Authority:

AS 01.10.055

AS 16.43.100

AS 16.43.160

Provided by the Alaska Department of Labor and Workforce Development



UNITED FISHERMEN OF ALASKA

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E-Mail: ufa@ufa-fish.org
www.ufa-fish.org

March 26, 2009.

Senator Joe Paskvan, Chair
Senate Committee on Labor and Commerce
Alaska State Legislature
State Capitol (Mail Stop 3100)
Juneau AK 99801

RE: Support for SB 163 regarding Fishermen's Fund

Dear Senator Paskvan,

United Fishermen of Alaska supports SB 163 to raise the limit of payment from the Alaska Fishermen's Fund from \$2500 to \$10,000 for injury and heart attack incidents that commercial fishermen may suffer while fishing. We applaud your introduction of this legislation and ask for support from the committee.

The Fishermen's fund is self-funded by commercial fishermen and crew through fees that are included in the license price. The fund is self sustaining and this measure is not expected to change that. The \$2,500 benefit in AS 23.35.140 has not been increased since the Fund was created in 1959, and is worth just \$345 today, adjusted for inflation. This legislation will help the fund provide meaningful assistance to fishermen and crew members injured on the job, as was intended in recognition that fishermen are generally not covered by workman's compensation insurance.

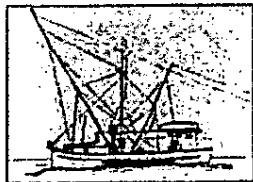
We do not support any other changes that might jeopardize the dedicated nature of the Fishermen's Fund.

Thank you for your consideration of our support of SB 163.


Mark Vinsel
Executive Director

MEMBER ORGANIZATIONS

Alaska Crab Coalition • Alaska Independent Fishermen's Marketing Association • Alaska Independent Tendermen's Association
Alaska Longline Fishermen's Association • Alaska Scallop Association • Alaska Trollers Association • Alaska Whitefish Trawlers Association
Armstrong Keta • At-sea Processors Association • Bristol Bay Reserve • Bristol Bay Regional Seafood Development Association • Cape Barnabas Inc.
Concerned Area "M" Fishermen • Cook Inlet Aquaculture Association • Cordova District Fishermen United • Crab Group of Independent Harvesters
Douglas Island Pink and Chum • Fishing Vessel Owners Association • Groundfish Forum • Kenai Peninsula Fishermen's Association
Kodiak Regional Aquaculture Association • North Pacific Fisheries Association • Northern Southeast Regional Aquaculture Association
Petersburg Vessel Owners Association • Prince William Sound Aquaculture Corporation • Purse Seine Vessel Owner Association
Seafood Producers Cooperative • Sitka Herring Association • Southeast Alaska Fisherman's Alliance • Southeast Alaska Regional Dive Fisheries Association
Southeast Alaska Seiners • Southern Southeast Regional Aquaculture Association • United Catcher Boats • United Cook Inlet Drift Association
United Southeast Alaska Gillnetters • Valdez Fisheries Development Association • Western Gulf of Alaska Fishermen



Alaska Trollers Association

130 Seward #205
Juneau, AK 99801
(907)586-9400
(907)586-4473

March 26, 2009

Senator Joe Paskvan, Chair
Senate Committee on Labor and Commerce
Alaska State Legislature
State Capitol (Mail Stop 3100)
Juneau AK 99801

RE: SB 163 Alaska Fishermen's Fund

Dear Senator Paskvan:

Alaska Trollers Association (ATA) supports SB 163, which seeks to increase the allowable payment provided under the Alaska Fishermen's Fund from \$2,500 to \$10,000, for each covered incident of heart attack, injury, or disablement.

As you know, the Alaska Fishermen's Fund (Fishermen's Fund) is derived from assessments paid by commercial fishermen and crew through fees associated with licensing. Fishermen are not seeking additional monies from the state to provide an increased benefit, they are just asking for a more realistic payout under the fund that better reflects the real and growing costs of healthcare.

Allowable payments under the Fishermen's Fund (AS 23.35.140) have not been adjusted since the fund's inception in 1959. The current \$2,500 limit is simply too low to provide a meaningful benefit for this group of workers, who are not covered by Workman's Compensation. Furthermore, access to healthcare services and affordable insurance programs is presently out of reach for the commercial fishing industry. This makes the Fishermen's Fund even more important to those fishing families who may be faced with the steep cost of medical emergencies.

Please note that ATA does not support any additional changes at this time and wishes to maintain the dedicated nature of the Fishermen's Fund.

ATA encourages our support of SB 163. Please contact me if I can provide additional information or perspectives this or similar issues of concern to the commercial fishing industry.

Best regards,

A handwritten signature in cursive script that reads "Dale Kelley".

Dale Kelley
Executive Director

2-8-10

STATUS OF FISHERMEN'S FUND
REPORT

AS OF FEBRUARY 28, 2009

YEAR	NUMBER OF CLAIMS	AVERAGE CLAIM COST	RECEIPTS	BENEFITS PAID	ADMINISTRATIVE EXPENSES	TOTAL EXPENSES	SURPLUS/ DEFICIT	FUND BALANCE AT YEAR END
FY09*	561	\$1,033	\$616,469	\$579,691	\$161,686	\$741,377	(\$124,908)	\$11,592,381
FY08	766	\$1,075	\$1,044,821	\$823,235	\$255,465	\$1,078,700	(\$33,879)	\$11,602,201
FY07	806	\$1,100	\$1,008,764	\$886,350	\$215,947	\$1,102,297	(\$93,533)	\$11,472,401
FY06	781	\$1,156	\$981,769	\$902,990	\$323,036	\$1,226,026	(\$244,257)	\$11,585,914
FY05	775	\$892	\$1,031,916	\$691,220	\$216,125	\$907,345	\$124,571	\$11,783,308
FY04	849	\$763	\$1,023,990	\$648,050	\$254,894	\$902,944	\$121,046	\$11,710,389
FY03	699	\$875	\$983,947	\$611,692	\$299,569	\$911,261	\$72,686	\$11,810,386
FY02	681	\$858	\$1,079,756	\$584,408	\$223,565	\$807,973	\$271,783	\$11,717,249
FY01	745	\$713	\$1,182,554	\$531,366	\$211,964	\$743,330	\$439,224	\$11,447,962
FY00	856	\$582	\$1,196,999	\$497,998	\$201,748	\$699,746	\$497,253	\$10,729,131
FY99	806	\$741	\$1,196,703	\$597,542	\$211,576	\$809,118	\$387,585	\$10,495,242
FY98	816	\$490	\$1,146,900	\$399,967	\$198,982	\$598,949	\$547,951	\$9,657,834
FY97	946	\$473	\$1,232,900	\$447,500	\$188,500	\$636,000	\$596,900	\$9,484,800
FY96	1002	\$290	\$1,556,700	\$290,200	\$187,100	\$477,300	\$1,079,400	\$8,305,400
FY95	1237	\$274	\$1,272,500	\$339,400	\$206,000	\$545,400	\$727,100	\$7,367,700
FY94	1405	\$317	\$1,494,600	\$445,700	\$222,900	\$668,600	\$826,000	\$6,580,500
FY93	1538	\$321	\$1,492,400	\$493,400	\$243,700	\$737,100	\$755,300	\$5,808,500
FY92	1787	\$332	\$1,599,300	\$593,900	\$172,900	\$766,800	\$832,500	\$4,891,200
FY91	1943	\$305	\$1,651,400	\$593,300	\$168,000	\$761,300	\$890,100	\$3,381,900
FY90	2101	\$307	\$1,545,300	\$644,400	\$163,300	\$807,700	\$737,600	\$3,382,500
FY89	2,312	\$288	\$1,552,000	\$665,857	\$156,313	\$822,170	\$729,830	\$2,536,000
FY88	2,489	\$298	\$1,420,000	\$741,473	\$140,485	\$881,958	\$538,042	\$1,673,000
FY87	2,363	\$326	\$1,408,000	\$770,622	\$121,523	\$892,145	\$515,855	\$1,098,000
FY86	3,011			\$1,070,522	\$118,670	\$1,189,192		
FY85	2,999			\$932,525	\$106,863	\$1,039,388		
FY84	2,637			\$868,346	\$111,411	\$979,757		
	* Figures through 02/28/2009							

2-8-10

License Revenue Activity

	2010	2009	2008	2007	2006	2005	2004	2003
Resident	6,294	9,497	9,577	9,620	9,335	9,930	9,732	9,393
Non-Resident	5,113	8,649	8,077	7,499	7,192	8,164	7,726	7,061
Duplicate	491	676	589	562	525	670	632	571
Child	264	351	346	398	370	296	331	349
Non-Res Child	34	25	25	55	35	26	29	48
7-Day Res Crewmember License	274	283	351	375	202	1	0	0
7-Day Non-Res Crewmember License	1,162	1,267	1,305	1,201	310	0	0	0
Total Licenses	13,632	20,748	20,270	19,710	17,969	19,087	18,450	17,422
Resident CFEC Permit	2,954	8,622	9,090	9,170	9,140	9,802	9,952	9,892
Nonresident CFEC Permit	1,090	3,333	3,358	3,374	3,627	3,184	3,486	3,486
Resident CFEC Permit - Reduced	0	0	0	0	0	0	0	0
Nonresident CFEC Permit - Reduced	0	0	0	0	0	0	0	0
Total Permits	4,044	11,955	12,448	12,544	12,767	12,986	13,438	13,378
Grand Total	17,676	32,703	32,718	32,254	30,736	32,073	31,888	30,800
				CONTRIBUTIONS DUE FISHERMEN'S FUND				
Resident	\$ 147,279.60	\$ 222,229.80	\$ 224,101.80	\$ 225,108.00	\$ 218,439.00	\$ 232,362.00	\$ 227,728.80	\$ 219,796.20
Non-Resident	\$ 255,650.00	\$ 432,450.00	\$ 403,850.00	\$ 374,950.00	\$ 359,600.00	\$ 408,200.00	\$ 386,300.00	\$ 353,050.00
Duplicate	\$ 957.45	\$ 1,318.20	\$ 1,148.55	\$ 1,095.90	\$ 1,023.75	\$ 1,306.50	\$ 1,232.40	\$ 1,113.45
Child	\$ 514.80	\$ 684.45	\$ 674.70	\$ 776.10	\$ 721.50	\$ 577.20	\$ 645.45	\$ 680.55
Non-Res Child	\$ 1,657.50	\$ 1,218.75	\$ 1,218.75	\$ 2,681.25	\$ 1,706.25	\$ 1,267.50	\$ 1,413.75	\$ 2,340.00
7-Day Res Crewmember License	\$ 3,205.80	\$ 3,311.10	\$ 4,106.70	\$ 4,387.50	\$ 2,363.40	\$ 11.70	\$ -	\$ -
7-Day Non-Res Crewmember License	\$ 13,595.40	\$ 14,823.90	\$ 15,268.50	\$ 14,051.70	\$ 3,627.00	\$ -	\$ -	\$ -
Total Licenses	\$ 422,860.55	\$ 676,036.20	\$ 650,369.00	\$ 623,050.45	\$ 587,480.90	\$ 643,713.20	\$ 617,320.40	\$ 576,980.20
Resident CFEC Permit	\$ 69,123.60	\$ 201,754.80	\$ 212,706.00	\$ 214,578.00	\$ 213,876.00	\$ 229,366.80	\$ 232,876.80	\$ 231,472.80
Nonresident CFEC Permit	\$ 54,500.00	\$ 166,650.00	\$ 167,900.00	\$ 168,700.00	\$ 181,350.00	\$ 159,200.00	\$ 174,300.00	\$ 174,300.00
Resident CFEC Permit - Reduced	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nonresident CFEC Permit - Reduced	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Permits	\$ 123,623.60	\$ 368,404.80	\$ 380,606.00	\$ 383,278.00	\$ 395,226.00	\$ 388,566.80	\$ 407,176.80	\$ 405,772.80
Grand Total	\$ 546,484.15	\$ 1,044,441.00	\$ 1,030,975.00	\$ 1,006,328.45	\$ 982,706.90	\$ 1,032,280.00	\$ 1,024,497.20	\$ 982,753.00

Prepared by the Alaska Dept. of Labor and Workforce Development, Jan 2010

FISCAL YEAR 2009
MONTHLY COLLECTIONS
LICENSES

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOT
Resident License	3,901	1,358	546	199	182	108	0	0	0	0	0	0	6,294
Non-Resident License	3,524	792	350	148	128	171	0	0	0	0	0	0	5,113
Duplicate License	134	89	103	61	31	73	0	0	0	0	0	0	491
Child License	175	61	23	9	22	(26)	0	0	0	0	0	0	264
Non-Res Child License	16	1	1	1	16	0	0	0	0	0	0	0	34
7-Day Res Crewmember License	84	98	50	27	27	(12)	0	0	0	0	0	0	274
7-Day Non-Res Crewmember License	501	321	255	54	0	31	0	0	0	0	0	0	1,162
Total Licenses	8,335	2,720	1,328	498	406	345	0	0	0	0	0	0	13,632
Resident CFEC Permit	0	0	0	0	0	2,954	0	0	0	0	0	0	2,954
Nonresident CFEC Permit	0	0	0	0	0	1,090	0	0	0	0	0	0	1,090
Resident CFEC Permit - Reduced	0	0	0	0	0	0	0	0	0	0	0	0	0
Nonresident CFEC Permit - Reduced	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Permits	0	0	0	0	0	4,044	0	0	0	0	0	0	4,044
Grand Total	8,335	2,720	1,328	498	406	4,389	0	0	0	0	0	0	17,676
CONTRIBUTIONS DUE FISHERMEN'S FUND													
Resident License	\$ 91,283.40	\$ 31,777.20	\$ 12,776.40	\$ 4,656.60	\$ 4,258.80	\$ 2,527.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,279.60
Non-Resident License	\$ 176,200.00	\$ 39,600.00	\$ 17,500.00	\$ 7,400.00	\$ 6,400.00	\$ 8,550.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,650.00
Duplicate License	\$ 261.30	\$ 173.55	\$ 200.85	\$ 118.95	\$ 60.45	\$ 142.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 957.45
Child License	\$ 341.25	\$ 118.95	\$ 44.85	\$ 17.55	\$ 42.90	\$ (50.70)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 514.80
Non-Res Child License	\$ 780.00	\$ 48.75	\$ 48.75	\$ -	\$ 780.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,657.50
7-Day Res Crewmember License	\$ 982.60	\$ 1,146.60	\$ 585.00	\$ 315.90	\$ 315.90	\$ (140.40)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,205.80
7-Day Non-Res Crewmember License	\$ 5,861.70	\$ 3,755.70	\$ 2,983.50	\$ 631.80	\$ -	\$ 362.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,595.40
Total Licenses	\$ 275,710.45	\$ 76,620.75	\$ 34,139.35	\$ 13,140.80	\$ 11,858.05	\$ 11,391.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 422,860.55
Resident CFEC Permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,123.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,123.60
Nonresident CFEC Permit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,500.00
Resident CFEC Permit - Reduced	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nonresident CFEC Permit - Reduced	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,623.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,623.60
Grand Total	\$ 275,710.45	\$ 76,620.75	\$ 34,139.35	\$ 13,140.80	\$ 11,858.05	\$ 135,014.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 546,484.15

Prepared by the Atlanta Dept. of Labor and Workforce Development, June 2010