

**HB**

**3000**

<target><bill>HB 300</bill><subject>HB  
300</subject><comm>SFIN26</comm></target>

# SENATE FINANCE COMMITTEE REPORT

DATE: 3/12/10

FURTHER:

DATE TURNED  
IN TO OFFICE: \_\_\_\_\_

Finance Committee considered CS FOR HOUSE BILL NO. 300(FIN)

HB 300 APPROP: OPERATING BUDGET/LOANS/FUNDS

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with  SCS or  CS HB 300 (FIN)
- adopt previous  SCS or  CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt \_\_\_\_\_ Letter of Intent
- further referral to \_\_\_\_\_ Committee

<b>SENATE BILL:</b>	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	New Title
<hr/>	
<b>HOUSE BILL:</b>	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	Technical Title Change
<input type="checkbox"/>	New Title w/ SCR # _____


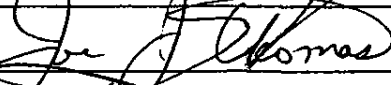

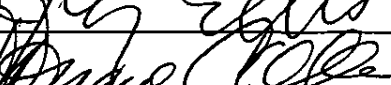


**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Indet	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Indet	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	Huggins	<input checked="" type="checkbox"/>			
	Thomas	<input checked="" type="checkbox"/>			
	ELLIS	<input checked="" type="checkbox"/>			
	Olson	<input checked="" type="checkbox"/>			
CO-CHAIR: 	Starnes	<input checked="" type="checkbox"/>			
CO-CHAIR: 	Hoffman	<input checked="" type="checkbox"/>			

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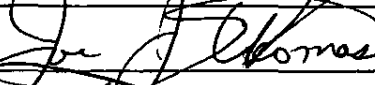

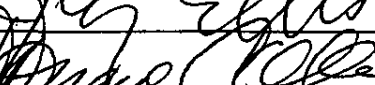
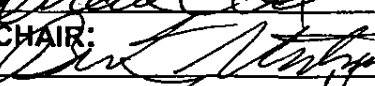

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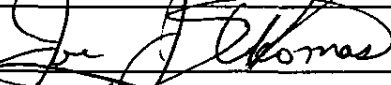

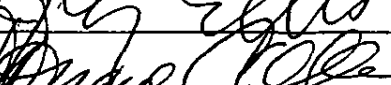


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CO-CHAIR: 	Starnes	<input checked="" type="checkbox"/>			
CO-CHAIR: 	Hoffman	<input checked="" type="checkbox"/>			

Adopted  
3/23/10

26-GH2823\U  
Bailey  
3/22/10

**SENATE CS FOR CS FOR HOUSE BILL NO. 300(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SIXTH LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; and providing for an  
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2010 and ending June 30, 2011,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

7  
 8  
 9                                   \*\*\*\*\*                                   \*\*\*\*\*  
 10                                   \*\*\*\*\* **Department of Administration** \*\*\*\*\*  
 11                                   \*\*\*\*\*                                   \*\*\*\*\*

12 <b>Centralized Administrative</b>	72,298,700	13,241,100	59,057,600
13 <b>Services</b>			

14 The amount appropriated by this appropriation includes the unexpended and unobligated  
 15 balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009,  
 16 page 2, line 12, and collected in the Department of Administration's federally approved cost  
 17 allocation plans.

18 Office of Administrative	1,563,900
19     Hearings	
20 DOA Leases	1,814,900
21 Office of the Commissioner	948,100
22 Administrative Services	2,334,300
23 DOA Information	1,248,200
24     Technology Support	
25 Finance	9,092,100
26 E-Travel	2,890,700
27 Personnel	15,502,900
28 Labor Relations	1,289,200
29 Purchasing	1,241,700
30 Property Management	958,000
31 Central Mail	3,427,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Centralized Human		
4	Resources		
5	Retirement and Benefits		
6	Group Health Insurance		
7	Labor Agreements		
8	Miscellaneous Items		
9	Centralized ETS Services		
10	<b>Leases</b>	<b>48,390,800</b>	<b>58,100</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2010, of inter-agency receipts appropriated in sec. 1, ch. 12, SLA 2009,		
13	page 3, line 15, and collected in the Department of Administration's federally approved cost		
14	allocation plans.		
15	Leases		
16	Lease Administration		
17	<b>State Owned Facilities</b>	<b>17,403,200</b>	<b>1,394,100</b>
18	Facilities		
19	Facilities Administration		
20	Non-Public Building Fund		
21	Facilities		
22	<b>Administration State</b>	<b>1,538,800</b>	<b>1,468,600</b>
23	<b>Facilities Rent</b>		<b>70,200</b>
24	Administration State		
25	Facilities Rent		
26	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>
27	Unlicensed Vessel		
28	Participant Annuity		
29	Retirement Plan		
30	Elected Public Officers		
31	Retirement System Benefits		
32	<b>Enterprise Technology</b>	<b>45,965,200</b>	<b>8,006,100</b>
33	<b>Services</b>		<b>37,959,100</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	State of Alaska	5,468,900		
4	Telecommunications System			
5	Alaska Land Mobile Radio	1,300,000		
6	Enterprise Technology	39,196,300		
7	Services			
8	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
9	Information Services Fund	55,000		
10	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
11	<b>Public Communications</b>		<b>4,872,200</b>	<b>4,548,500</b>
12	<b>Services</b>			<b>323,700</b>
13	Public Broadcasting	54,200		
14	Commission			
15	Public Broadcasting - Radio	3,119,900		
16	Public Broadcasting - T.V.	527,100		
17	Satellite Infrastructure	1,171,000		
18	<b>AIRRES Grant</b>		<b>100,000</b>	<b>100,000</b>
19	AIRRES Grant	100,000		
20	<b>Risk Management</b>		<b>36,926,900</b>	<b>36,926,900</b>
21	Risk Management	36,926,900		
22	<b>Alaska Oil and Gas</b>		<b>5,686,300</b>	<b>5,550,600</b>
23	<b>Conservation Commission</b>			<b>135,700</b>
24	Alaska Oil and Gas	5,686,300		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2010, of the receipts of the Department of Administration, Alaska Oil and			
28	Gas Conservation Commission receipts account for regulatory cost charges under AS			
29	31.05.093 and permit fees under AS 31.05.090.			
30	<b>Legal and Advocacy Services</b>		<b>42,632,200</b>	<b>41,438,800</b>
31	Therapeutic Courts Support	65,000		
32	Services			
33	Office of Public Advocacy	20,528,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Defender Agency	22,038,900		
4	<b>Violent Crimes Compensation</b>		1,883,500	660,100
5	<b>Board</b>			
6	Violent Crimes	2,543,600		
7	Compensation Board			
8	<b>Alaska Public Offices</b>		1,301,200	
9	<b>Commission</b>			
10	Alaska Public Offices	1,301,200		
11	Commission			
12	<b>Motor Vehicles</b>		14,590,500	545,700
13	Motor Vehicles	15,136,200		
14	<b>General Services Facilities</b>		39,700	39,700
15	<b>Maintenance</b>			
16	General Services Facilities	39,700		
17	Maintenance			
18	<b>ITG Facilities Maintenance</b>		23,000	23,000
19	ETS Facilities Maintenance	23,000		
20	*****		*****	
21	***** Department of Commerce, Community and Economic Development *****			
22	*****		*****	
23	<b>Executive Administration</b>		1,361,000	4,010,300
24	Commissioner's Office	933,900		
25	Administrative Services	4,437,400		
26	<b>Community Assistance &amp;</b>		9,754,700	4,374,100
27	<b>Economic Development</b>			
28	Community and Regional	10,882,600		
29	Affairs			
30	Office of Economic	3,246,200		
31	Development			
32	<b>Revenue Sharing</b>		30,973,400	30,973,400
33	Payment in Lieu of Taxes	10,100,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(PILT)			
4	National Forest Receipts	17,273,400		
5	Fisheries Taxes	3,600,000		
6	<b>Qualified Trade Association</b>		<b>9,000,000</b>	
7	<b>Contract</b>			
8	Qualified Trade Association	9,000,000		
9	Contract			
10	<b>Investments</b>		<b>4,582,300</b>	<b>4,200</b>
11	Investments	4,582,300		
12	<b>Alaska Aerospace Corporation</b>		<b>28,721,400</b>	<b>28,721,400</b>
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2010, of the federal and corporate receipts of the Department of			
15	Commerce, Community, and Economic Development, Alaska Aerospace Corporation.			
16	Alaska Aerospace	4,491,500		
17	Corporation			
18	Alaska Aerospace	24,229,900		
19	Corporation Facilities			
20	Maintenance			
21	<b>Alaska Industrial</b>		<b>10,709,000</b>	<b>10,709,000</b>
22	<b>Development and Export</b>			
23	<b>Authority</b>			
24	Alaska Industrial	10,447,000		
25	Development and Export			
26	Authority			
27	Alaska Industrial	262,000		
28	Development Corporation			
29	Facilities Maintenance			
30	<b>Alaska Energy Authority</b>		<b>8,068,700</b>	<b>5,776,500</b>
31	Alaska Energy Authority	1,067,100		
32	Owned Facilities			
33	Alaska Energy Authority	5,591,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rural Energy Operations			
4	Alaska Energy Authority	100,700		
5	Technical Assistance			
6	Statewide Project	1,309,400		
7	Development, Alternative			
8	Energy and Efficiency			
9	<b>Alaska Seafood Marketing</b>	<b>18,212,200</b>	<b>13,212,200</b>	<b>5,000,000</b>
10	<b>Institute</b>			
11	Alaska Seafood Marketing	18,212,200		
12	Institute			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2010, of the receipts from the salmon marketing tax (AS 43.76.110), from			
15	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
16	Seafood Marketing Institute.			
17	<b>Banking and Securities</b>	<b>3,264,300</b>	<b>3,264,300</b>	
18	Banking and Securities	3,264,300		
19	<b>Insurance Operations</b>	<b>6,816,600</b>	<b>6,691,300</b>	<b>125,300</b>
20	Insurance Operations	6,816,600		
21	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
22	and unobligated balance on June 30, 2010, of the Department of Commerce, Community, and			
23	Economic Development, division of insurance, program receipts from license fees and service			
24	fees.			
25	<b>Corporations, Business and</b>	<b>10,907,600</b>	<b>9,816,200</b>	<b>1,091,400</b>
26	<b>Professional Licensing</b>			
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2010, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
29	Corporations, Business and	10,907,600		
30	Professional Licensing			
31	<b>Regulatory Commission of</b>	<b>8,542,700</b>	<b>8,210,600</b>	<b>332,100</b>
32	<b>Alaska</b>			
33	Regulatory Commission of	8,542,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska			
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2010, of the Department of Commerce, Community, and Economic			
6	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
7	under AS 42.05.254 and AS 42.06.286.			
8	<b>DCED State Facilities Rent</b>	<b>1,345,200</b>	<b>585,000</b>	<b>760,200</b>
9	DCED State Facilities	1,345,200		
10	Rent			
11	<b>Serve Alaska</b>	<b>3,309,700</b>	<b>121,700</b>	<b>3,188,000</b>
12	Serve Alaska	3,309,700		
13	*****	*****		
14	***** Department of Corrections *****			
15	*****	*****		
16	<b>Administration and Support</b>	<b>6,577,300</b>	<b>6,465,900</b>	<b>111,400</b>
17	Office of the Commissioner	1,283,900		
18	Administrative Services	2,703,700		
19	Information Technology	2,001,000		
20	MIS			
21	Research and Records	298,800		
22	DOC State Facilities Rent	289,900		
23	<b>Population Management</b>	<b>208,819,800</b>	<b>192,533,900</b>	<b>16,285,900</b>
24	Correctional Academy	981,600		
25	Facility-Capital	548,500		
26	Improvement Unit			
27	Prison System Expansion	501,000		
28	Facility Maintenance	12,280,500		
29	Classification and Furlough	1,161,600		
30	Out-of-State Contractual	21,866,100		
31	Institution Director's	9,606,300		
32	Office			
33	Prison Employment Program	2,285,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amount allocated for Prison Employment Program includes the unexpended and		
4	unobligated balance on June 30, 2010, of the Department of Corrections receipts collected		
5	under AS 37.05.146(c)(80).		
6	Inmate Transportation	2,139,600	
7	Point of Arrest	628,700	
8	Anchorage Correctional	23,184,000	
9	Complex		
10	Anvil Mountain Correctional	4,893,100	
11	Center		
12	Combined Hiland Mountain	9,678,900	
13	Correctional Center		
14	Fairbanks Correctional	8,884,900	
15	Center		
16	Goose Creek Correctional	518,600	
17	Center		
18	Ketchikan Correctional	3,662,500	
19	Center		
20	Lemon Creek Correctional	7,614,100	
21	Center		
22	Matanuska-Susitna	3,960,300	
23	Correctional Center		
24	Palmer Correctional Center	11,512,200	
25	Spring Creek Correctional	18,051,100	
26	Center		
27	Wildwood Correctional	12,413,100	
28	Center		
29	Yukon-Kuskokwim	5,285,300	
30	Correctional Center		
31	Point MacKenzie	3,497,400	
32	Correctional Farm		
33	Probation and Parole	741,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Director's Office			
4	Statewide Probation and	13,318,000		
5	Parole			
6	Electronic Monitoring	2,182,700		
7	Community Jails	6,415,400		
8	Community Residential	20,215,800		
9	Centers			
10	Parole Board	791,900		
11	<b>Inmate Health Care</b>		<b>29,032,900</b>	<b>226,000</b>
12	Behavioral Health Care	1,670,800		
13	Physical Health Care	27,588,100		
14	<b>Offender Habilitation</b>		<b>4,383,300</b>	<b>238,800</b>
15	It is the intent of the legislature that the Department of Corrections will provide detailed			
16	information to the legislature on a quarterly basis regarding the success of the Offender			
17	Habilitation programs with a strong focus on performance and outcomes.			
18	Education Programs	663,300		
19	Vocational Education	150,000		
20	Program			
21	Domestic Violence Program	175,000		
22	Substance Abuse Treatment	906,200		
23	Program			
24	Sex Offender Management	2,727,600		
25	Program			
26	<b>24 Hr. Institutional</b>		<b>4,528,900</b>	
27	<b>Utilities</b>			
28	24 Hr. Institutional	4,528,900		
29	Utilities			
30	*****		*****	
31	***** Department of Education and Early Development *****			
32	*****		*****	
33	<b>K-12 Support</b>		<b>24,620,600</b>	<b>20,791,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	Foundation Program	33,491,000		
4	Boarding Home Grants	1,690,800		
5	Youth in Detention	1,100,000		
6	Special Schools	3,303,000		
7	Alaska Challenge Youth	5,826,800		
8	Academy			
9	<b>Education Support Services</b>		<b>5,180,400</b>	<b>3,241,100</b>
10	Executive Administration	832,100		
11	Administrative Services	1,385,800		
12	Information Services	658,900		
13	School Finance & Facilities	2,303,600		
14	<b>Teaching and Learning Support</b>		<b>215,913,900</b>	<b>23,360,200</b>
15	Student and School	164,850,600		
16	Achievement			
17	State System of Support	1,624,300		
18	Statewide Mentoring	4,500,000		
19	Program			
20	Teacher Certification	701,900		
21	The amount allocated for Teacher Certification includes the unexpended and unobligated			
22	balance on June 30, 2010, of the Department of Education and Early Development receipts			
23	from teacher certification fees under AS 14.20.020(c).			
24	Child Nutrition	35,580,700		
25	Early Learning Coordination	8,656,400		
26	It is the intent of the legislature that this funding be granted by the Department in the manner			
27	the Department determines will most effectively enhance pre-kindergarten educational			
28	development to: Best Beginnings for its early education, partnership grant and Imagination			
29	Library efforts; and/or to existing providers of Parents as Teachers pre-kindergarten efforts.			
30	<b>Commissions and Boards</b>		<b>1,954,500</b>	<b>972,700</b>
31	Professional Teaching	277,100		
32	Practices Commission			
33	Alaska State Council on the	1,677,400		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arts			
4	<b>Mt. Edgecumbe Boarding</b>	<b>8,994,200</b>	<b>3,909,500</b>	<b>5,084,700</b>
5	<b>School</b>			
6	Mt. Edgecumbe Boarding	8,994,200		
7	School			
8	<b>State Facilities Maintenance</b>	<b>3,226,600</b>	<b>2,115,800</b>	<b>1,110,800</b>
9	State Facilities	1,084,800		
10	Maintenance			
11	EED State Facilities Rent	2,141,800		
12	<b>Alaska Library and Museums</b>	<b>8,844,700</b>	<b>7,247,400</b>	<b>1,597,300</b>
13	Library Operations	5,846,000		
14	Archives	1,117,000		
15	Museum Operations	1,881,700		
16	<b>Alaska Postsecondary</b>	<b>16,270,600</b>	<b>2,964,800</b>	<b>13,305,800</b>
17	<b>Education Commission</b>			
18	Program Administration &	13,305,800		
19	Operations			
20	WWAMI Medical Education	2,964,800		
21	*****		*****	
22	***** <b>Department of Environmental Conservation</b> *****			
23	*****		*****	
24	<b>Administration</b>	<b>7,727,600</b>	<b>4,757,100</b>	<b>2,970,500</b>
25	Office of the Commissioner	1,012,700		
26	Administrative Services	4,744,800		
27	The amount allocated for Administrative Services includes the unexpended and unobligated			
28	balance on June 30, 2010, of receipts from all prior fiscal years collected under the			
29	Department of Environmental Conservation's federal approved indirect cost allocation plan			
30	for expenditures incurred by the Department of Environmental Conservation.			
31	State Support Services	1,970,100		
32	<b>DEC Buildings Maintenance</b>	<b>507,800</b>	<b>507,800</b>	
33	<b>and Operations</b>			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	DEC Buildings Maintenance	507,800	
4	and Operations		
5	<b>Environmental Health</b>	<b>26,384,400</b>	<b>13,155,900</b>
6	Environmental Health	336,900	
7	Director		
8	Food Safety & Sanitation	4,069,000	
9	Laboratory Services	3,328,300	
10	Drinking Water	6,713,200	
11	Solid Waste Management	2,226,300	
12	Air Quality Director	259,400	
13	Air Quality	9,451,300	
14	The amount allocated for Air Quality includes the unexpended and unobligated balance on		
15	June 30, 2010, of the Department of Environmental Conservation, Division of Air Quality		
16	receipt supported services from fees collected under AS 46.14.240 and AS 46.14.250.		
17	<b>Spill Prevention and Response</b>	<b>17,525,800</b>	<b>13,179,100</b>
18	It is the intent of the legislature that the Department of Environmental Conservation return to		
19	the Legislature by the first day of the 27th Legislature with a proposal to make the Spill		
20	Prevention and Response fund sustainable through an increased surcharge rate and/or a		
21	surcharge for non-taxable barrels of oil transported in the state.		
22	Spill Prevention and	269,800	
23	Response Director		
24	Contaminated Sites Program	7,209,300	
25	Industry Preparedness and	4,536,000	
26	Pipeline Operations		
27	Prevention and Emergency	4,040,200	
28	Response		
29	Response Fund	1,470,500	
30	Administration		
31	<b>Water</b>	<b>23,538,400</b>	<b>11,562,000</b>
32	Water Quality	15,927,400	11,976,400
33	It is the intent of the legislature that the Department of Environmental Conservation and the		

1	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>

3 Department of Labor & Workforce Development collaborate to develop a workforce  
 4 development plan to train Alaskans for jobs as Ocean Rangers.

5 It is the intent of the legislature that the Departments of Environmental Conservation, Fish  
 6 and Game, and Natural Resources work together to develop a plan to remove fish waste from  
 7 the Kenai and Kasilof Rivers dipnet fishery and maintain a safe and attractive riverfront.

8 Facility Construction 7,611,000

9 \* \* \* \* \*

10 \* \* \* \* \* **Department of Fish and Game** \* \* \* \* \*

11 \* \* \* \* \*

12 The amount appropriated for the Department of Fish and Game includes the unexpended and  
 13 unobligated balance on June 30, 2010 of receipts collected under the Department of Fish and  
 14 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and  
 15 Game.

16 **Commercial Fisheries** 62,616,800 43,685,400 18,931,400

17 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
 18 balance on June 30, 2010, of the Department of Fish and Game receipts from commercial  
 19 fisheries test fishing operations receipts under AS 16.05.050(a)(14).

20 Southeast Region Fisheries 8,073,200

21 Management

22 Central Region Fisheries 8,807,200

23 Management

24 AYK Region Fisheries 6,440,700

25 Management

26 Westward Region Fisheries 7,915,200

27 Management

28 Headquarters Fisheries 9,498,400

29 Management

30 Commercial Fisheries 21,882,100

31 Special Projects

32 The amount appropriated to the Commercial Fisheries Special Projects allocation includes the  
 33 unexpended and unobligated balances on June 30, 2010, of the Department of Fish and Game,

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery			
4	products.			
5	<b>Sport Fisheries</b>	47,521,200	3,748,300	43,772,900
6	Sport Fisheries	47,521,200		
7	<b>Wildlife Conservation</b>	40,923,800	6,582,100	34,341,700
8	Wildlife Conservation	28,649,400		
9	Wildlife Conservation	11,660,300		
10	Special Projects			
11	Hunter Education Public	614,100		
12	Shooting Ranges			
13	<b>Administration and Support</b>	28,435,900	9,629,500	18,806,400
14	Commissioner's Office	1,790,600		
15	Administrative Services	11,356,900		
16	Fish and Game Boards and	1,738,500		
17	Advisory Committees			
18	State Subsistence	5,786,200		
19	EVOS Trustee Council	3,624,900		
20	State Facilities	1,608,800		
21	Maintenance			
22	Fish and Game State	2,530,000		
23	Facilities Rent			
24	<b>Habitat</b>	6,030,900	3,450,100	2,580,800
25	Habitat	6,030,900		
26	<b>Commercial Fisheries Entry</b>	4,022,600	3,908,200	114,400
27	<b>Commission</b>			
28	Commercial Fisheries Entry	4,022,600		
29	Commission			
30	The amount appropriated for Commercial Fisheries Entry Commission includes the			
31	unexpended and unobligated balance on June 30, 2010, of the Department of Fish and Game,			
32	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
33	fees.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	*****	<b>Office of the Governor</b>	*****	
	*****	*****		
6	<b>Commissions/Special Offices</b>	3,144,500	2,954,600	189,900
7	Human Rights Commission	2,144,500		
8	Redistricting Planning	1,000,000		
9	<b>Executive Operations</b>	13,058,100	13,058,100	
10	Executive Office	10,603,800		
11	Governor's House	485,300		
12	Contingency Fund	800,000		
13	Lieutenant Governor	1,169,000		
14	<b>Office of the Governor State</b>	998,300	998,300	
15	<b>Facilities Rent</b>			
16	Governor's Office State	526,200		
17	Facilities Rent			
18	Governor's Office Leasing	472,100		
19	<b>Office of Management and</b>	2,598,400	2,598,400	
20	<b>Budget</b>			
21	Office of Management and	2,598,400		
22	Budget			
23	<b>Elections</b>	7,884,100	7,130,000	754,100
24	Elections	7,884,100		

\*\*\*\*\*  
 \*\*\*\*\* **Department of Health and Social Services** \*\*\*\*\*  
 \*\*\*\*\*

It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>

3 Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state  
 4 services. The department must address the entire matrix of optional Medicaid services,  
 5 reimbursement rates and eligibility requirements that are the basis of the Medicaid growth  
 6 algorithm. This work is to utilize the results of the Medicaid Assessment and Planning  
 7 analysis. The legislature requests that by January 2011 the Department be prepared to present  
 8 projections of future Medicaid funding requirements under our existing statute and regulations  
 9 and be prepared to present and evaluate the consequences of viable policy alternatives that  
 10 could be implemented to lower growth rates and reducing projections of future costs.

11 It is the intent of the legislature that the Department of Health and Social Services eliminate  
 12 the requirement for narrative and financial quarterly reports for all grant recipients whose  
 13 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the  
 14 federal grants.

15 It is the intent of the legislature that the Department of Health and Social Services make a  
 16 single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of  
 17 the grantee certifying compliance with the terms of the grant with their approved application.  
 18 Signature of the grantee would also certify that if a final report certifying completion of the  
 19 grant requirements is not filed, future grants will not be considered for that grantee until all  
 20 requirements of prior grants are completed satisfactorily. In the event a grantee is deemed  
 21 ineligible for a future grant consideration due to improper filing of final reports, the grantee  
 22 will be informed about the department's procedures for future consideration of grant  
 23 eligibility. The department will establish procedures to consider retroactivity for specific grant  
 24 consideration or express that the retroactivity cannot be considered for certain grants during  
 25 the selection process.

26 It is the intent of the legislature that the Department of Health and Social Services continue  
 27 the Medicaid Reform work to improve efficiency and slow the need for General Funds in the  
 28 Medicaid program. Specifically, but not exclusively, the Department is to:

- 29 1) Complete the evaluation of possible changes to program design, determine waiver changes
- 30 necessary to secure federal funding and report back to the First Session of the 27th Alaska
- 31 Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and
- 32 resources needed to accomplish the work.
- 33 2) Develop and implement public provider reimbursement methodologies and payment rates

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 that will further the goals of Medicaid Reform.

4 3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our  
5 ability to provide Medicaid services through Tribal Health Organizations.

6 It is the intent of the legislature that the Department of Health and Social Services continue  
7 and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid  
8 program.

9 It is the intent of the legislature that the Department of Health and Social Services continue  
10 and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid  
11 program.

12	<b>Alaska Pioneer Homes</b>	<b>41,292,000</b>	<b>32,064,800</b>	<b>9,227,200</b>
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13 It is the intent of the legislature that the Department maintain regulations requiring all  
14 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state  
15 subsidy being provided for their care from the State Payment Assistance program.

16 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall  
17 complete any forms to determine eligibility for supplemental program funding, such as  
18 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant  
19 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are  
20 not able to complete the forms, Department of Health and Social Services staff may complete  
21 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility  
22 per AS 47.25.120.

23	Alaska Pioneer Homes	1,437,400		
24	Management			
25	Pioneer Homes	39,840,900		
26	Pioneers Homes Advisory	13,700		
27	Board			

28	<b>Behavioral Health</b>	<b>50,617,700</b>	<b>13,154,700</b>	<b>37,463,000</b>
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29	AK Fetal Alcohol Syndrome	1,409,000		
30	Program			

31 It is the intent of the legislature that AK Fetal Alcohol Syndrome Programs located in Juneau,  
32 Kenai, Sitka, and Bethel be expanded.

33	Alcohol Safety Action	2,585,700		
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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program (ASAP)		
4	Behavioral Health Grants	5,845,500	
5	It is the intent of the legislature that \$375,000 of this appropriation be used to fund Soteria-		
6	Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly		
7	diagnosed with mental illness.		
8	It is the intent of the legislature that the department continue developing policies and		
9	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
10	evaluated on their performance in achieving outcomes consistent with the expectations and		
11	missions of the Department related to their specific grant. The recipient's specific		
12	performance should be measured and incorporated into the decision whether to continue		
13	awarding grants. Performance measurement should be standardized, accurate, objective and		
14	fair, recognizing and compensating for differences among grant recipients including acuity of		
15	services provided, client base, geographic location and other factors necessary and appropriate		
16	to reconcile and compare grant recipient performances across the array of providers and		
17	services involved.		
18	Behavioral Health	6,681,600	
19	Administration		
20	Community Action	3,783,000	
21	Prevention & Intervention		
22	Grants		
23	Rural Services and Suicide	785,900	
24	Prevention		
25	Psychiatric Emergency	1,714,400	
26	Services		
27	Services to the Seriously	2,184,000	
28	Mentally Ill		
29	Services for Severely	1,382,100	
30	Emotionally Disturbed		
31	Youth		
32	Alaska Psychiatric	24,096,400	
33	Institute		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	Alaska Psychiatric	10,000	
4	Institute Advisory Board		
5	Alaska Mental Health Board	140,100	
6	and Advisory Board on		
7	Alcohol and Drug Abuse		
8	<b>Children's Services</b>	<b>118,392,700</b>	<b>69,640,400</b>
9	Children's Services	7,346,900	<b>48,752,300</b>

10 Management

11 It is the intent of the legislature that the Office of Children's Services shall effectively use  
 12 these funds to address the stated foster youth stability and success goals stated below:

13 \$85,000: Supplement Employment Training Vouchers for youth covered by the Independent  
 14 Living Program.

15 \$55,000: Fund an additional 10 University of Alaska Presidential Tuition Waivers beyond the  
 16 annual 10 waivers funded by the University.

17 \$35,000: Television ads to recruit foster parents in shortage areas, including ads on highly  
 18 watched television programs (\$30,000); annual mailing to foster parents on the OCS  
 19 FosterWear discount clothing plan (\$5,000).

20 Children's Services

1,824,800

21 Training

22 Front Line Social Workers

41,115,400

23 Family Preservation

12,628,800

24 Foster Care Base Rate

17,246,000

25 Foster Care Augmented Rate

1,276,100

26 It is the intent of the legislature that the Office of Children's Services shall effectively use  
 27 these funds to address the stated foster youth stability and success goals stated below:

28 \$100,000: Housing assistance for youth facing the prospect of homelessness after receiving  
 29 the existing short-term rental help currently offered by the Independent Living Program.

30 Foster Care Special Need

5,595,800

31 It is the intent of the legislature that the Office of Children's Services shall effectively use  
 32 these funds to address the stated foster youth stability and success goals stated below:

33 \$80,000: These funds shall be used to permit foster youth who move between placements to

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	stay, when in the youth's best interest, in their original school for the remainder of the school		
4	term. These funds shall not be used for those "homeless" youth already being provided		
5	school stability services under the Federal McKinney-Vento Act.		
6	Subsidized Adoptions &	23,401,600	
7	Guardianship		
8	Residential Child Care	3,311,900	
9	Infant Learning Program	4,095,700	
10	Grants		
11	Children's Trust Programs	549,700	
12	<b>Health Care Services</b>	<b>49,681,800</b>	<b>16,618,900</b>
13	Catastrophic and Chronic	1,471,000	
14	Illness Assistance (AS		
15	47.08)		
16	Health Facilities Survey	1,994,300	
17	Medical Assistance	37,110,100	
18	Administration		
19	Rate Review	2,370,700	
20	Health Planning and	4,581,800	
21	Infrastructure		
22	Community Health Grants	2,153,900	
23	<b>Juvenile Justice</b>	<b>51,197,200</b>	<b>47,880,700</b>
24	McLaughlin Youth Center	16,276,800	
25	Mat-Su Youth Facility	2,020,100	
26	Kenai Peninsula Youth	1,697,700	
27	Facility		
28	Fairbanks Youth Facility	4,400,800	
29	Bethel Youth Facility	3,502,500	
30	Nome Youth Facility	2,383,700	
31	Johnson Youth Center	3,541,100	
32	Ketchikan Regional Youth	1,630,500	
33	Facility		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Probation Services	13,446,000	
4	It is the intent of the legislature that \$115,000 of this appropriation and one PFT position for		
5	Probation Services be used to review the Aggression Replacement Training program, and		
6	provide program oversight and quality assurance.		
7	Delinquency Prevention	1,300,000	
8	Youth Courts	998,000	
9	<b>Public Assistance</b>	<b>289,634,400</b>	<b>155,225,600</b>
10	Alaska Temporary	25,159,500	
11	Assistance Program		
12	Adult Public Assistance	57,881,400	
13	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
14	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
15	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
16	the Legislature that the Department of Health and Social Services make all attempts possible		
17	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
18	after receiving Interim Assistance.		
19	Child Care Benefits	48,805,900	
20	General Relief Assistance	1,655,400	
21	Tribal Assistance Programs	14,845,000	
22	Senior Benefits Payment	20,473,500	
23	Program		
24	Permanent Fund Dividend	13,584,700	
25	Hold Harmless		
26	Energy Assistance Program	17,346,200	
27	Public Assistance	4,411,600	
28	Administration		
29	Public Assistance Field	36,218,900	
30	Services		
31	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
32	50 road miles of any public assistance office.		
33	Fraud Investigation	1,838,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Quality Control	1,803,400		
4	Work Services	16,044,900		
5	Women, Infants and	29,565,100		
6	Children			
7	<b>Public Health</b>		<b>52,380,900</b>	<b>46,759,300</b>
8	Injury	4,096,500		
9	Prevention/Emergency			
10	Medical Services			
11	Nursing	27,803,300		
12	Women, Children and Family	9,371,600		
13	Health			
14	Public Health	2,214,400		
15	Administrative Services			
16	Preparedness Program	5,371,900		
17	Certification and Licensing	5,356,200		
18	Chronic Disease Prevention	11,454,900		
19	and Health Promotion			
20	Epidemiology	10,863,600		
21	Bureau of Vital Statistics	2,800,700		
22	Emergency Medical Services	2,820,600		
23	Grants			
24	State Medical Examiner	2,550,600		
25	Public Health Laboratories	6,622,600		
26	Tobacco Prevention and	7,813,300		
27	Control			
28	<b>Senior and Disabilities</b>		<b>21,449,300</b>	<b>17,674,700</b>
29	<b>Services</b>			
30	General Relief/Temporary	6,548,400		
31	Assisted Living			
32	It is the intent of the legislature that regulations related to the General Relief / Temporary			
33	Assisted Living program be reviewed and revised as needed to minimize the length of time			



	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
		<b>Funds</b>	<b>Funds</b>
1			
2			
3	overpayment to the provider. The extrapolation methodology will also define percentage of		
4	'safe harbor' overpayment rates for which extrapolation methodology will be applied.		
5	2. Develop training standards and definitions regarding ministerial and billing errors versus		
6	overpayments. Include the use of those standards and definitions in the State's audit contracts.		
7	All audits initiated after the effective date of this intent and resulting in findings of		
8	overpayment will be calculated under the Department's new regulations governing		
9	overpayment standards and extrapolation methodology.		
10	It is the intent of the legislature that the department develops a ten year funding source and		
11	use of funds projection for the entire department.		
12	It is the intent of the legislature that the department continue working on implementing a		
13	provider rate rebasing process and specific funding recommendations for both Medicaid and		
14	non-Medicaid providers to be completed and available to the legislature no later than		
15	December 15, 2010.		
16	Assessment and Planning	250,000	
17	Administrative Support	10,408,000	
18	Services		
19	Hearings and Appeals	965,000	
20	Medicaid School Based	5,543,800	
21	Administrative Claims		
22	Facilities Management	1,242,800	
23	Information Technology	14,408,500	
24	Services		
25	Facilities Maintenance	2,454,900	
26	Pioneers' Homes Facilities	2,125,000	
27	Maintenance		
28	HSS State Facilities Rent	4,470,200	
29	<b>Human Services Community</b>	<b>1,485,300</b>	<b>1,485,300</b>
30	<b>Matching Grant</b>		
31	Human Services Community	1,485,300	
32	Matching Grant		
33	<b>Community Initiative</b>	<b>938,100</b>	<b>925,700</b>
			<b>12,400</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<b>Matching Grants</b>			
4	Community Initiative	938,100		
5	Matching Grants			
6	(non-statutory grants)			
7	<b>Medicaid Services</b>	<b>1,269,354,400</b>	<b>385,449,100</b>	<b>883,905,300</b>

8 It is the intent of the legislature that the Department of Health and Social Services identify  
9 and investigate alternatives that could improve internal administrative management and  
10 accounting controls over the Medicaid program, including determining the viability of  
11 outsourcing those activities. The Department should be prepared to present its findings to the  
12 legislature during the 2011 session.

13	Behavioral Health Medicaid	108,520,100		
14	Services			

15 It is the intent of the legislature that \$553,500 of this appropriation be used to fund an increase  
16 in level V residential treatment reimbursement rates for part of the fiscal year when the  
17 department has completed its cost/rate review, and/or as a means of avoiding closure of level  
18 V facilities who haven't had a rate increase in nearly 5 years. The department should  
19 complete its rate/cost review and report back to the legislature by January 31, 2011 on the  
20 need for level V rate increases.

21	Children's Medicaid	10,658,600		
22	Services			

23	Adult Preventative Dental	8,278,400		
24	Medicaid Services			

25 It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over  
26 spend authority granted by authorizing statute and adjust benefits available to individual  
27 participants as necessary to maintain and conduct the program throughout the entire fiscal  
28 year.

29	Health Care Medicaid	743,128,900		
30	Services			

31 No money appropriated in this appropriation may be expended for an abortion that is not a  
32 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
33 Social Services may be expended only for mandatory services required under Title XIX of the

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 Social Security Act and for optional services offered by the state under the state plan for  
 4 medical assistance that has been approved by the United States Department of Health and  
 5 Human Services.

6 Senior and Disabilities 398,768,400

7 Medicaid Services

8 \* \* \* \* \*

\* \* \* \* \*

9 \* \* \* \* \* Department of Labor and Workforce Development \* \* \* \* \*

10 \* \* \* \* \*

\* \* \* \* \*

11 It is the intent of the legislature that the Alaska Department of Labor and Workforce  
 12 Development and the Alaska Workforce Investment Board, to include the One-Stop Job  
 13 Centers, assist the recipients of Alaska Technical & Vocational Education Program Account  
 14 funding to apply for a United States Department of Labor community-based job training  
 15 grant. Participation should include assistance in analyzing the need for training and education  
 16 in the local area and identifying high growth industries, making referrals to the program, and  
 17 identifying additional resources participants may be able to access through the one-stop  
 18 network.

19 **Commissioner and 21,646,500 6,933,300 14,713,200**

20 **Administrative Services**

21 Commissioner's Office 1,067,800

22 Alaska Labor Relations 509,900

23 Agency

24 Management Services 3,259,000

25 The amount allocated for Management Services includes the unexpended and unobligated  
 26 balance on June 30, 2010, of receipts from all prior fiscal years collected under the  
 27 Department of Labor and Workforce Development's federal indirect cost plan for  
 28 expenditures incurred by the Department of Labor and Workforce Development.

29 Human Resources 846,500

30 Leasing 3,335,500

31 Data Processing 7,250,700

32 Labor Market Information 5,377,100

33 **Workers' Compensation 11,595,600 11,595,600**

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Workers' Compensation	5,165,200		
4	Workers' Compensation	553,100		
5	Appeals Commission			
6	Workers' Compensation	280,000		
7	Benefits Guaranty Fund			
8	Second Injury Fund	3,978,400		
9	Fishermens Fund	1,618,900		
10	<b>Labor Standards and Safety</b>		<b>10,613,000</b>	<b>6,618,400</b>
11	Wage and Hour	2,218,600		
12	Administration			
13	Mechanical Inspection	2,671,300		
14	Occupational Safety and	5,597,300		
15	Health			
16	Alaska Safety Advisory	125,800		
17	Council			
18	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
19	unobligated balance on June 30, 2010, of the Department of Labor and Workforce			
20	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
21	<b>Employment Security</b>		<b>60,207,400</b>	<b>3,928,300</b>
22	Employment and Training	28,749,000		
23	Services			
24	Unemployment Insurance	27,943,300		
25	Adult Basic Education	3,515,100		
26	<b>Business Partnerships</b>		<b>49,334,600</b>	<b>19,300,500</b>
27	Workforce Investment Board	938,100		
28	Business Services	40,684,500		
29	Kotzebue Technical Center	1,536,300		
30	Operations Grant			
31	Southwest Alaska Vocational	507,100		
32	and Education Center			
33	Operations Grant			

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Yuut Elitnaurviat, Inc.	936,300	
4	People's Learning Center		
5	Operations Grant		
6	Northwest Alaska Career and	712,100	
7	Technical Center		
8	Delta Career Advancement	312,100	
9	Center		
10	New Frontier Vocational	208,100	
11	Technical Center		
12	Construction Academy	3,500,000	
13	Training		
14	It is the intent of the legislature that the Construction Academy pursue other sources of		
15	funding during FY2011, to include applying for State Training and Employment Program		
16	funding and pursuing becoming an Eligible Training Provider to receive federal Workforce		
17	Investment Act funding.		
18	<b>Vocational Rehabilitation</b>	<b>24,880,400</b>	<b>5,370,000</b>
19	Vocational Rehabilitation	1,567,200	<b>19,510,400</b>
20	Administration		
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
22	and unobligated balance on June 30, 2010, of receipts from all prior fiscal years collected		
23	under the Department of Labor and Workforce Development's federal indirect cost plan for		
24	expenditures incurred by the Department of Labor and Workforce Development.		
25	Client Services	14,335,000	
26	Independent Living	1,759,100	
27	Rehabilitation		
28	Disability Determination	5,161,300	
29	Special Projects	1,196,400	
30	Assistive Technology	633,000	
31	Americans With	228,400	
32	Disabilities Act (ADA)		
33	The amount allocated for the Americans with Disabilities Act includes the unexpended and		

	Appropriation	General	Other
	Allocations	Items	Funds

unobligated balance on June 30, 2010, of inter-agency receipts collected by the Department of Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.

<b>Alaska Vocational Technical Center</b>	<b>12,614,300</b>	<b>9,441,000</b>	<b>3,173,300</b>
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Alaska Vocational Technical Center	11,056,200		
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The amount allocated for the Alaska Vocational Technical Center includes the unexpended and unobligated balance on June 30, 2010, of contributions received by the Alaska Vocational Technical Center under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045.

It is the intent of the legislature that by January 15, 2010, the Department of Labor provide a report , by fiscal year, of the number and amounts of federal grants obtained in AVTEC for the past 5 years and for FY2011.

AVTEC Facilities Maintenance	1,558,100		
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 \*\*\*\*\* Department of Law \*\*\*\*\*  
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<b>Criminal Division</b>	<b>30,274,100</b>	<b>26,389,500</b>	<b>3,884,600</b>
First Judicial District	1,902,600		
Second Judicial District	1,562,400		
Third Judicial District:	7,344,600		
Anchorage			
Third Judicial District:	5,350,000		
Outside Anchorage			
Fourth Judicial District	5,521,000		
Criminal Justice	2,550,100		
Litigation			
Criminal Appeals/Special	6,043,400		
Litigation			

The amount appropriated for Criminal Appeals/Special Litigation includes the unexpended

	Appropriation	General	Other
	Allocations	Items	Funds
3	and unobligated balance on June 30, 2010, of federal grants to the Department of Law that		
4	address domestic violence and/or sexual assault.		
5	<b>Civil Division</b>	<b>50,347,000</b>	<b>29,564,600</b>
6	Deputy Attorney General's	916,100	
7	Office		
8	Child Protection	5,219,000	
9	Collections and Support	2,708,600	
10	Commercial and Fair	4,825,200	
11	Business		
12	The amount allocated for Commercial and Fair Business includes the unexpended and		
13	unobligated balance on June 30, 2010, of designated program receipts of the Department of		
14	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
15	judgment to be spent by the state for consumer education or consumer protection.		
16	Environmental Law	2,118,700	
17	Human Services	1,615,000	
18	Labor and State Affairs	5,813,600	
19	Legislation/Regulations	854,000	
20	Natural Resources	3,282,700	
21	BP Corrosion	4,000,000	
22	Oil, Gas and Mining	8,088,800	
23	Opinions, Appeals and	1,824,500	
24	Ethics		
25	Regulatory Affairs Public	1,543,500	
26	Advocacy		
27	Timekeeping and Litigation	1,706,500	
28	Support		
29	Torts & Workers'	3,462,200	
30	Compensation		
31	Transportation Section	2,368,600	
32	<b>Administration and Support</b>	<b>3,476,300</b>	<b>2,198,000</b>
33	Office of the Attorney	651,100	1,278,300

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	General			
4	Administrative Services	2,338,200		
5	Dimond Courthouse Public	487,000		
6	Building Fund			
7	*****		*****	
8	***** Department of Military and Veterans Affairs *****			
9	*****		*****	
10	<b>Military and Veteran's</b>	<b>47,487,700</b>	<b>10,670,700</b>	<b>36,817,000</b>
11	<b>Affairs</b>			
12	Office of the Commissioner	3,991,100		
13	Homeland Security and	9,087,300		
14	Emergency Management			
15	Local Emergency Planning	300,000		
16	Committee			
17	National Guard Military	815,100		
18	Headquarters			
19	Army Guard Facilities	12,295,100		
20	Maintenance			
21	Air Guard Facilities	7,361,100		
22	Maintenance			
23	Alaska Military Youth	10,197,900		
24	Academy			
25	Veterans' Services	1,082,100		
26	Alaska Statewide Emergency	2,033,000		
27	Communications			
28	State Active Duty	325,000		
29	<b>Alaska National Guard</b>	<b>961,200</b>	<b>961,200</b>	
30	<b>Benefits</b>			
31	Educational Benefits	80,000		
32	Retirement Benefits	881,200		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
6	<b>Resource Development</b>	<b>92,718,200</b>	<b>58,568,300</b>
7	Commissioner's Office	1,177,500	
8	Administrative Services	2,543,400	
9	The amount allocated for Administrative Services includes the unexpended and unobligated		
10	balance on June 30, 2010, of receipts from all prior fiscal years collected under the		
11	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
12	Department of Natural Resources.		
13	Information Resource	4,211,400	
14	Management		
15	Oil & Gas Development	13,519,600	
16	Petroleum Systems	1,044,100	
17	Integrity Office		
18	Pipeline Coordinator	7,612,000	
19	Gas Pipeline	685,300	
20	Implementation		
21	Alaska Coastal and Ocean	4,393,700	
22	Management		
23	Large Project Permitting	3,742,100	
24	Claims, Permits & Leases	11,000,300	
25	It is the intent of the legislature that the Department of Natural Resources submit the draft		
26	plan for the Guide Concession Area Program to the legislature for review prior to final		
27	implementation.		
28	Land Sales & Municipal	5,125,800	
29	Entitlements		
30	Title Acquisition & Defense	2,808,300	
31	Water Development	1,926,000	
32	Director's Office/Mining,	439,900	
33	Land, & Water		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Forest Management and	6,114,300	
4	Development		
5	The amount allocated for Forest Management and Development includes the unexpended and		
6	unobligated balance on June 30, 2010, of the timber receipts account (AS 38.05.110).		
7	Non-Emergency Hazard	710,500	
8	Mitigation Projects		
9	Geological Development	8,427,000	
10	Recorder's Office/Uniform	4,470,400	
11	Commercial Code		
12	Agricultural Development	2,229,500	
13	It is the intent of the legislature that the Department of Corrections purchase agricultural		
14	products directly from Alaskan Farmers whenever practical.		
15	North Latitude Plant	2,070,500	
16	Material Center		
17	It is the intent of the legislature that the Department of Natural Resources explore options to		
18	expand the domestic production and export of seed potatoes, including a totally private sector		
19	initiative, and report their findings to the legislature before February 1, 2011.		
20	Agriculture Revolving Loan	2,480,000	
21	Program Administration		
22	Conservation and	116,000	
23	Development Board		
24	Public Services Office	495,800	
25	Trustee Council Projects	442,000	
26	Interdepartmental	906,600	
27	Information Technology		
28	Chargeback		
29	Human Resources Chargeback	929,500	
30	DNR Facilities Rent and	2,792,500	
31	Chargeback		
32	Facilities Maintenance	300,000	
33	Mental Health Trust Lands	4,200	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Administration				
2 State Public Domain & Public		602,900	527,200	75,700
3 Access				
4 Citizen's Advisory	254,900			
5 Commission on Federal				
6 Areas				
7 RS 2477/Navigability	348,000			
8 Assertions and Litigation				
9 Support				
10 Fire Suppression		28,810,900	21,832,900	6,978,000
11 Fire Suppression	17,138,000			
12 Preparedness				
13 Fire Suppression Activity	11,672,900			
14 Parks and Recreation		14,560,200	8,338,700	6,221,500
15 Management				
16 State Historic Preservation	2,224,200			
17 Program				
18 The amount allocated for the State Historic Preservation Program includes up to \$15,500				
19 general fund program receipt authorization from the unexpended and unobligated balance on				
20 June 30, 2010, of the receipts collected under AS 41.35.380.				
21 Parks Management	8,690,300			
22 The amount allocated for Parks Management includes the unexpended and unobligated				
23 balance on June 30, 2010, of the receipts collected under AS 41.21.026.				
24 Parks & Recreation Access	3,645,700			
25	*****	*****		
26 ***** Department of Public Safety *****				
27 *****		*****		
28 Fire and Life Safety		5,839,400	4,501,500	1,337,900
29 Fire and Life Safety	2,881,400			
30 Operations				
31 Training and Education	2,958,000			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bureau			
4	Alaska Fire Standards	486,100	232,200	253,900
5	Council			
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2010, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
8	Alaska Fire Standards	486,100		
9	Council			
10	Alaska State Troopers	120,139,600	103,762,300	16,377,300
11	It is the intent of the legislature that the Department of Public Safety provide additional state			
12	trooper coverage for international border communities to help meet Federal and Homeland			
13	Security requirements.			
14	Special Projects	11,163,100		
15	Alaska State Troopers	365,400		
16	Director's Office			
17	Alaska Bureau of Judicial	9,292,100		
18	Services			
19	Prisoner Transportation	2,604,200		
20	Search and Rescue	577,900		
21	Rural Trooper Housing	2,680,100		
22	Narcotics Task Force	3,963,500		
23	Alaska State Trooper	51,904,400		
24	Detachments			
25	Alaska Bureau of	5,695,400		
26	Investigation			
27	Alaska Bureau of Alcohol	3,263,500		
28	and Drug Enforcement			
29	Alaska Wildlife Troopers	18,941,700		
30	Alaska Wildlife Troopers	5,313,800		
31	Aircraft Section			
32	Alaska Wildlife Troopers	2,930,800		
33	Marine Enforcement			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Wildlife Troopers	368,200		
4	Director's Office			
5	Alaska Wildlife Troopers	1,075,500		
6	Investigations			
7	<b>Village Public Safety</b>	<b>11,062,500</b>	<b>10,891,000</b>	<b>171,500</b>
8	<b>Officer Program</b>			
9	VPSO Contracts	10,621,900		
10	VPSO Support	440,600		
11	<b>Alaska Police Standards</b>	<b>1,166,700</b>	<b>1,166,700</b>	
12	<b>Council</b>			
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
14	and unobligated balance on June 30, 2010, of the receipts collected under AS 12.25.195(c),			
15	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
16	18.65.220(7).			
17	Alaska Police Standards	1,166,700		
18	Council			
19	<b>Council on Domestic Violence</b>	<b>14,180,500</b>	<b>9,175,000</b>	<b>5,005,500</b>
20	<b>and Sexual Assault</b>			
21	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
22	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
23	Assault may be used to fund operations and grant administration.			
24	Council on Domestic	13,980,500		
25	Violence and Sexual Assault			
26	Batterers Intervention	200,000		
27	Program			
28	<b>Statewide Support</b>	<b>23,838,000</b>	<b>17,203,600</b>	<b>6,634,400</b>
29	Commissioner's Office	1,469,700		
30	Training Academy	2,348,100		
31	Administrative Services	3,795,200		
32	Alaska Wing Civil Air	553,500		
33	Patrol			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alcoholic Beverage Control	1,432,100	
4	Board		
5	Alaska Public Safety	3,299,200	
6	Information Network		
7	Alaska Criminal Records	5,721,300	
8	and Identification		
9	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
10	of the unexpended and unobligated balance on June 30, 2010, of the receipts collected by the		
11	Department of Public Safety from the Alaska automated fingerprint system under AS		
12	44.41.025(b).		
13	Laboratory Services	5,218,900	
14	<b>Statewide Facility</b>	<b>608,800</b>	<b>608,800</b>
15	<b>Maintenance</b>		
16	Facility Maintenance	608,800	
17	<b>DPS State Facilities Rent</b>	<b>114,400</b>	<b>114,400</b>
18	DPS State Facilities Rent	114,400	
19	*****	*****	
20	***** Department of Revenue *****		
21	*****	*****	
22	<b>Taxation and Treasury</b>	<b>70,516,400</b>	<b>24,468,100</b>
23	Tax Division	13,920,900	
24	Treasury Division	6,401,600	
25	Unclaimed Property	355,200	
26	Alaska Retirement	7,969,900	
27	Management Board		
28	Alaska Retirement	34,022,900	
29	Management Board Custody		
30	and Management Fees		
31	Permanent Fund Dividend	7,845,900	
32	Division		
33	<b>Child Support Services</b>	<b>25,328,900</b>	<b>6,955,500</b>
			<b>18,373,400</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Child Support Services	25,328,900		
4	Division			
5	<b>Administration and Support</b>		<b>833,700</b>	<b>2,049,000</b>
6	Commissioner's Office	926,000		
7	Administrative Services	1,564,700		
8	State Facilities Rent	342,000		
9	Natural Gas	50,000		
10	Commercialization			
11	<b>Alaska Natural Gas</b>		<b>317,200</b>	
12	<b>Development Authority</b>			
13	Gas Authority Operations	317,200		
14	<b>Alaska Mental Health Trust</b>		<b>116,400</b>	<b>448,100</b>
15	<b>Authority</b>			
16	Mental Health Trust	30,000		
17	Operations			
18	Long Term Care Ombudsman	534,500		
19	Office			
20	<b>Alaska Municipal Bond Bank</b>		<b>829,300</b>	
21	<b>Authority</b>			
22	AMBBA Operations	829,300		
23	<b>Alaska Housing Finance</b>		<b>54,932,400</b>	<b>54,932,400</b>
24	<b>Corporation</b>			
25	AHFC Operations	54,532,400		
26	Anchorage State Office	400,000		
27	Building			
28	<b>Alaska Permanent Fund</b>		<b>86,548,900</b>	<b>86,548,900</b>
29	<b>Corporation</b>			
30	APFC Operations	10,373,900		
31	APFC Custody and	76,175,000		
32	Management Fees			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Transportation & Public Facilities *****		
5	*****	*****	
6	<b>Administration and Support</b>	<b>43,694,400</b>	<b>21,107,000</b>
7	Commissioner's Office	1,782,300	
8	Contracting and Appeals	307,100	
9	Equal Employment and Civil	1,032,200	
10	Rights		
11	Internal Review	1,040,900	
12	Transportation Management	1,231,900	
13	and Security		
14	Statewide Administrative	4,957,000	
15	Services		
16	Statewide Information	4,131,200	
17	Systems		
18	Leased Facilities	2,356,100	
19	Human Resources	2,663,900	
20	Statewide Procurement	1,332,300	
21	Central Region Support	1,043,300	
22	Services		
23	Northern Region Support	1,378,700	
24	Services		
25	Southeast Region Support	872,400	
26	Services		
27	Statewide Aviation	2,960,200	
28	International Airport	843,300	
29	Systems Office		
30	Program Development	4,739,800	
31	Per AS 19.10.075(b), this allocation includes \$58,500 representing an amount equal to 50% of		
32	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2009.		
33	Central Region Planning	1,869,200	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Northern Region Planning	1,822,000	
4	Southeast Region Planning	608,600	
5	Measurement Standards &	6,722,000	
6	Commercial Vehicle		
7	Enforcement		
8	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
9	includes the unexpended and unobligated balance on June 30, 2010, of the Unified Carrier		
10	Registration Program receipts collected by the Department of Transportation and Public		
11	Facilities.		
12	<b>Design, Engineering and</b>	<b>104,454,200</b>	<b>5,443,100</b>
13	<b>Construction</b>		<b>99,011,100</b>
14	Statewide Public Facilities	3,849,200	
15	Statewide Design and	9,962,500	
16	Engineering Services		
17	Central Design and	20,372,700	
18	Engineering Services		
19	Northern Design and	16,275,300	
20	Engineering Services		
21	Southeast Design and	9,881,500	
22	Engineering Services		
23	Central Region Construction	18,995,500	
24	and CIP Support		
25	Northern Region	15,699,000	
26	Construction and CIP		
27	Support		
28	Southeast Region	7,817,600	
29	Construction		
30	Knik Arm Bridge/Toll	1,325,900	
31	Authority		
32	Harbor Program Development	275,000	
33	<b>State Equipment Fleet</b>	<b>29,200,900</b>	<b>29,200,900</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1				
2				
3	State Equipment Fleet	29,200,900		
4	<b>Highways, Aviation and</b>		<b>157,968,600</b>	<b>136,276,800</b>
5	<b>Facilities</b>			<b>21,691,800</b>
6	Central Region Facilities	7,797,300		
7	Northern Region Facilities	12,350,600		
8	Southeast Region Facilities	1,437,100		
9	Traffic Signal Management	1,682,200		
10	Central Region Highways and	48,931,600		
11	Aviation			
12	Northern Region Highways	65,752,800		
13	and Aviation			
14	Southeast Region Highways	15,646,800		
15	and Aviation			
16	The amounts allocated for highways and aviation shall lapse into the general fund on August			
17	31, 2011.			
18	Whittier Access and Tunnel	4,370,200		
19	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
20	unobligated balance on June 30, 2010, of the Whittier Tunnel toll receipts collected by the			
21	Department of Transportation and Public Facilities under AS 19.05.040(11).			
22	<b>International Airports</b>		<b>69,965,700</b>	<b>69,965,700</b>
23	Anchorage Airport	7,605,400		
24	Administration			
25	Anchorage Airport	19,750,400		
26	Facilities			
27	Anchorage Airport Field and	11,936,700		
28	Equipment Maintenance			
29	Anchorage Airport	5,387,900		
30	Operations			
31	Anchorage Airport Safety	11,166,300		
32	Fairbanks Airport	1,795,800		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Airport	3,115,200		
4	Facilities			
5	Fairbanks Airport Field and	3,542,000		
6	Equipment Maintenance			
7	Fairbanks Airport	1,240,700		
8	Operations			
9	Fairbanks Airport Safety	4,425,300		
10	<b>Marine Highway System</b>	<b>135,209,300</b>	<b>133,565,700</b>	<b>1,643,600</b>
11	Marine Vessel Operations	103,035,400		
12	Marine Vessel Fuel	12,914,400		
13	Marine Engineering	3,265,200		
14	Overhaul	1,698,400		
15	Reservations and Marketing	3,138,300		
16	Marine Shore Operations	7,300,900		
17	Vessel Operations	3,856,700		
18	Management			
19		*****	*****	
20		*****	<b>University of Alaska</b>	*****
21		*****	*****	
22	It is the intent of the legislature that future requests by the University of Alaska for			
23	Unrestricted General Funds move toward a long-term goal of 125 percent of actual University			
24	Receipts for the most recently closed fiscal year.			
25	<b>Budget Reductions/Additions</b>		<b>38,352,600</b>	<b>31,458,600</b>
26	Budget Reductions/Additions	38,352,600		<b>6,894,000</b>
27	- Systemwide			
28	<b>Statewide Programs and</b>		<b>64,489,500</b>	<b>51,897,200</b>
29	<b>Services</b>			<b>12,592,300</b>
30	Statewide Services	34,955,200		
31	Office of Information	18,808,600		
32	Technology			
33	Systemwide Education and	10,725,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Outreach			
4	<b>University of Alaska</b>	<b>270,960,400</b>	<b>228,172,700</b>	<b>42,787,700</b>
5	<b>Anchorage</b>			
6	Anchorage Campus	239,686,000		
7	Kenai Peninsula College	11,339,100		
8	Kodiak College	4,168,700		
9	Matanuska-Susitna College	8,886,700		
10	Prince William Sound	6,879,900		
11	Community College			
12	<b>Small Business Development</b>	<b>887,200</b>	<b>887,200</b>	
13	<b>Center</b>			
14	Small Business Development	887,200		
15	Center			
16	<b>University of Alaska</b>	<b>365,806,300</b>	<b>242,027,100</b>	<b>123,779,200</b>
17	<b>Fairbanks</b>			
18	Fairbanks Campus	230,595,200		
19	Fairbanks Organized	135,211,100		
20	Research			
21	<b>University of Alaska</b>	<b>53,483,200</b>	<b>39,623,800</b>	<b>13,859,400</b>
22	<b>Community Campuses</b>			
23	Bristol Bay Campus	3,519,300		
24	Chukchi Campus	1,986,100		
25	College of Rural and	13,199,000		
26	Community Development			
27	Interior-Aleutians Campus	4,989,100		
28	Kuskokwim Campus	5,998,900		
29	Northwest Campus	2,825,300		
30	Tanana Valley Campus	12,330,100		
31	Cooperative Extension	8,635,400		
32	Service			
33	<b>University of Alaska</b>	<b>53,639,500</b>	<b>46,300,600</b>	<b>7,338,900</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<b>Southeast</b>			
4	Juneau Campus	41,634,500		
5	Ketchikan Campus	4,836,900		
6	Sitka Campus	7,168,100		
7	*****	*****		
8	***** <b>Alaska Court System</b> *****			
9	*****	*****		
10	<b>Alaska Court System</b>	<b>90,863,300</b>	<b>88,581,700</b>	<b>2,281,600</b>
11	Appellate Courts	6,553,600		
12	Trial Courts	74,014,500		
13	Administration and Support	9,850,800		
14	Therapeutic Courts	444,400		
15	<b>Commission on Judicial</b>	<b>376,900</b>	<b>376,900</b>	
16	<b>Conduct</b>			
17	Commission on Judicial	376,900		
18	Conduct			
19	<b>Judicial Council</b>	<b>1,098,000</b>	<b>1,098,000</b>	
20	Judicial Council	1,098,000		
21	*****	*****		
22	***** <b>Alaska Legislature</b> *****			
23	*****	*****		
24	<b>Budget and Audit Committee</b>	<b>19,135,100</b>	<b>18,835,100</b>	<b>300,000</b>
25	Legislative Audit	4,679,600		
26	Legislative Finance	8,358,000		
27	Committee Expenses	5,882,300		
28	Legislature State	215,200		
29	Facilities Rent			
30	<b>Legislative Council</b>	<b>36,541,300</b>	<b>36,428,300</b>	<b>113,000</b>
31	Salaries and Allowances	6,584,900		
32	Administrative Services	12,319,000		
33	Session Expenses	9,589,200		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Council and Subcommittees	1,896,900			
4	Legal and Research Services	3,942,300			
5	Select Committee on Ethics	228,600			
6	Office of Victims Rights	916,200			
7	Ombudsman	1,064,200			
8	<b>Legislative Operating Budget</b>		<b>11,848,200</b>	<b>11,848,200</b>	
9	Legislative Operating	11,848,200			
10	Budget				
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	3,048,400
6 1004 Unrestricted General Fund Receipts	72,451,600
7 1005 General Fund/Program Receipts	15,993,500
8 1007 Interagency Receipts	114,863,500
9 1017 Group Health and Life Benefits Fund	19,115,900
10 1023 FICA Administration Fund Account	141,400
11 1029 Public Employees Retirement Trust Fund	7,010,300
12 1033 Federal Surplus Property Revolving Fund	385,200
13 1034 Teachers Retirement Trust Fund	2,722,600
14 1042 Judicial Retirement System	117,700
15 1045 National Guard Retirement System	207,600
16 1061 Capital Improvement Project Receipts	1,981,400
17 1081 Information Services Fund	35,759,100
18 1108 Statutory Designated Program Receipts	775,700
19 1147 Public Building Fund	14,703,100
20 1162 Alaska Oil & Gas Conservation Commission	5,550,600
21 Receipts	
22 1171 PFD Appropriations in lieu of Dividends to	1,883,500
23 Criminals	
24 1212 Federal Stimulus: ARRA 2009	500,000
25 *** Total Agency Funding ***	\$297,211,100
26 <b>Department of Commerce, Community and Economic Development</b>	
27 1002 Federal Receipts	65,330,500
28 1003 General Fund Match	824,700
29 1004 Unrestricted General Fund Receipts	19,418,000
30 1005 General Fund/Program Receipts	14,939,700
31 1007 Interagency Receipts	15,243,700

1	1036 Commercial Fishing Loan Fund	3,788,100
2	1040 Real Estate Surety Fund	280,700
3	1061 Capital Improvement Project Receipts	6,940,300
4	1062 Power Project Fund	1,056,500
5	1070 Fisheries Enhancement Revolving Loan Fund	564,500
6	1074 Bulk Fuel Revolving Loan Fund	53,700
7	1101 Alaska Aerospace Development Corporation	522,900
8	Revolving Fund	
9	1102 Alaska Industrial Development & Export	4,876,900
10	Authority Receipts	
11	1107 Alaska Energy Authority Corporate Receipts	1,067,100
12	1108 Statutory Designated Program Receipts	474,800
13	1141 Regulatory Commission of Alaska Receipts	8,210,600
14	1156 Receipt Supported Services	14,893,200
15	1164 Rural Development Initiative Fund	52,500
16	1170 Small Business Economic Development	50,700
17	Revolving Loan Fund	
18	1200 Vehicle Rental Tax Receipts	4,912,800
19	1209 Alaska Capstone Avionics Revolving Loan	122,300
20	Fund	
21	1212 Federal Stimulus: ARRA 2009	192,100
22	1216 Boat Registration Fees	136,900
23	*** Total Agency Funding ***	\$163,953,200
24	<b>Department of Corrections</b>	
25	1002 Federal Receipts	3,103,400
26	1003 General Fund Match	128,400
27	1004 Unrestricted General Fund Receipts	218,948,300
28	1005 General Fund/Program Receipts	7,681,200
29	1007 Interagency Receipts	12,938,900
30	1054 State Training & Employment Program	150,000
31	1061 Capital Improvement Project Receipts	519,800

1	1108	Statutory Designated Program Receipts	300,000
2	1171	PFD Appropriations in lieu of Dividends to	10,037,000
3		Criminals	
4		*** Total Agency Funding ***	\$253,807,000
5		<b>Department of Education and Early Development</b>	
6	1002	Federal Receipts	193,886,500
7	1003	General Fund Match	947,100
8	1004	Unrestricted General Fund Receipts	55,205,400
9	1005	General Fund/Program Receipts	1,163,400
10	1007	Interagency Receipts	8,995,500
11	1014	Donated Commodity/Handling Fee Account	352,800
12	1043	Federal Impact Aid for K-12 Schools	20,791,000
13	1066	Public School Trust Fund	10,700,000
14	1106	Alaska Commission on Postsecondary	12,405,800
15		Education Receipts	
16	1108	Statutory Designated Program Receipts	902,800
17	1145	Art in Public Places Fund	30,000
18	1151	Technical Vocational Education Program	416,200
19		Receipts	
20		*** Total Agency Funding ***	\$305,796,500
21		<b>Department of Environmental Conservation</b>	
22	1002	Federal Receipts	22,157,100
23	1003	General Fund Match	4,352,200
24	1004	Unrestricted General Fund Receipts	13,837,000
25	1005	General Fund/Program Receipts	5,654,000
26	1007	Interagency Receipts	1,603,300
27	1018	Exxon Valdez Oil Spill Trust	96,900
28	1052	Oil/Hazardous Release Prevention & Response	14,097,900
29		Fund	
30	1061	Capital Improvement Project Receipts	4,108,100
31	1075	Alaska Clean Water Fund	67,400

1	1093 Clean Air Protection Fund	4,264,000
2	1108 Statutory Designated Program Receipts	225,300
3	1166 Commercial Passenger Vessel Environmental	1,179,700
4	Compliance Fund	
5	1205 Berth Fees for the Ocean Ranger Program	4,041,100
6	*** Total Agency Funding ***	\$75,684,000
7	<b>Department of Fish and Game</b>	
8	1002 Federal Receipts	61,152,300
9	1003 General Fund Match	422,600
10	1004 Unrestricted General Fund Receipts	62,465,000
11	1005 General Fund/Program Receipts	2,607,800
12	1007 Interagency Receipts	15,066,000
13	1018 Exxon Valdez Oil Spill Trust	4,148,800
14	1024 Fish and Game Fund	24,043,300
15	1055 Inter-Agency/Oil & Hazardous Waste	123,500
16	1061 Capital Improvement Project Receipts	6,007,200
17	1108 Statutory Designated Program Receipts	7,456,500
18	1109 Test Fisheries Receipts	1,600,000
19	1199 Alaska Sport Fishing Enterprise Account	500,000
20	1201 Commercial Fisheries Entry Commission	3,908,200
21	Receipts	
22	1212 Federal Stimulus: ARRA 2009	50,000
23	*** Total Agency Funding ***	\$189,551,200
24	<b>Office of the Governor</b>	
25	1002 Federal Receipts	189,900
26	1004 Unrestricted General Fund Receipts	26,734,500
27	1005 General Fund/Program Receipts	4,900
28	1061 Capital Improvement Project Receipts	754,100
29	*** Total Agency Funding ***	\$27,683,400
30	<b>Department of Health and Social Services</b>	
31	1002 Federal Receipts	1,038,822,400

1	1003	General Fund Match	431,602,800
2	1004	Unrestricted General Fund Receipts	334,789,800
3	1005	General Fund/Program Receipts	23,876,800
4	1007	Interagency Receipts	59,597,600
5	1013	Alcoholism and Drug Abuse Revolving Loan	2,000
6		Fund	
7	1050	Permanent Fund Dividend Fund	13,584,700
8	1061	Capital Improvement Project Receipts	5,664,000
9	1098	Children's Trust Earnings	399,700
10	1099	Children's Trust Principal	150,000
11	1108	Statutory Designated Program Receipts	20,301,300
12	1168	Tobacco Use Education and Cessation Fund	9,888,300
13	1212	Federal Stimulus: ARRA 2009	118,881,000
14		*** Total Agency Funding ***	\$2,057,560,400
15	<b>Department of Labor and Workforce Development</b>		
16	1002	Federal Receipts	95,869,900
17	1003	General Fund Match	6,667,200
18	1004	Unrestricted General Fund Receipts	22,546,900
19	1005	General Fund/Program Receipts	2,833,900
20	1007	Interagency Receipts	25,301,800
21	1031	Second Injury Fund Reserve Account	3,978,200
22	1032	Fishermen's Fund	1,618,900
23	1049	Training and Building Fund	798,900
24	1054	State Training & Employment Program	8,526,200
25	1061	Capital Improvement Project Receipts	310,900
26	1108	Statutory Designated Program Receipts	596,000
27	1117	Vocational Rehabilitation Small Business	325,000
28		Enterprise Fund	
29	1151	Technical Vocational Education Program	5,282,000
30		Receipts	
31	1157	Workers Safety and Compensation	8,720,600

1	Administration Account	
2	1172 Building Safety Account	1,934,300
3	1203 Workers Compensation Benefits Guarantee	280,000
4	Fund	
5	1212 Federal Stimulus: ARRA 2009	5,301,100
6	*** Total Agency Funding ***	\$190,891,800
7	<b>Department of Law</b>	
8	1002 Federal Receipts	1,995,400
9	1003 General Fund Match	178,300
10	1004 Unrestricted General Fund Receipts	55,612,700
11	1005 General Fund/Program Receipts	652,600
12	1007 Interagency Receipts	21,165,000
13	1055 Inter-Agency/Oil & Hazardous Waste	554,400
14	1061 Capital Improvement Project Receipts	106,200
15	1105 Permanent Fund Gross Receipts	1,477,600
16	1108 Statutory Designated Program Receipts	646,700
17	1141 Regulatory Commission of Alaska Receipts	1,543,500
18	1168 Tobacco Use Education and Cessation Fund	165,000
19	*** Total Agency Funding ***	\$84,097,400
20	<b>Department of Military and Veterans Affairs</b>	
21	1002 Federal Receipts	23,476,900
22	1003 General Fund Match	4,645,300
23	1004 Unrestricted General Fund Receipts	6,958,200
24	1005 General Fund/Program Receipts	28,400
25	1007 Interagency Receipts	11,788,900
26	1061 Capital Improvement Project Receipts	1,116,200
27	1108 Statutory Designated Program Receipts	435,000
28	*** Total Agency Funding ***	\$48,448,900
29	<b>Department of Natural Resources</b>	
30	1002 Federal Receipts	16,293,200
31	1003 General Fund Match	2,165,000

1	1004	Unrestricted General Fund Receipts	62,639,800
2	1005	General Fund/Program Receipts	10,776,600
3	1007	Interagency Receipts	7,579,200
4	1018	Exxon Valdez Oil Spill Trust	432,000
5	1021	Agricultural Revolving Loan Fund	2,480,000
6	1055	Inter-Agency/Oil & Hazardous Waste	71,500
7	1061	Capital Improvement Project Receipts	5,336,000
8	1105	Permanent Fund Gross Receipts	5,167,400
9	1108	Statutory Designated Program Receipts	12,345,800
10	1153	State Land Disposal Income Fund	7,194,000
11	1154	Shore Fisheries Development Lease Program	365,800
12	1155	Timber Sale Receipts	832,200
13	1200	Vehicle Rental Tax Receipts	2,813,700
14	1216	Boat Registration Fees	200,000
15		<b>*** Total Agency Funding ***</b>	<b>\$136,692,200</b>
16		<b>Department of Public Safety</b>	
17	1002	Federal Receipts	12,277,300
18	1003	General Fund Match	655,100
19	1004	Unrestricted General Fund Receipts	131,465,500
20	1005	General Fund/Program Receipts	7,319,400
21	1007	Interagency Receipts	8,529,800
22	1055	Inter-Agency/Oil & Hazardous Waste	49,000
23	1061	Capital Improvement Project Receipts	9,279,300
24	1108	Statutory Designated Program Receipts	253,900
25	1171	PFD Appropriations in lieu of Dividends to	7,606,700
26		Criminals	
27		<b>*** Total Agency Funding ***</b>	<b>\$177,436,000</b>
28		<b>Department of Revenue</b>	
29	1002	Federal Receipts	37,683,800
30	1003	General Fund Match	6,275,500
31	1004	Unrestricted General Fund Receipts	17,688,500

1	1005 General Fund/Program Receipts	836,100
2	1007 Interagency Receipts	5,590,100
3	1016 CSSD Federal Incentive Payments	1,800,000
4	1017 Group Health and Life Benefits Fund	1,667,600
5	1027 International Airports Revenue Fund	32,100
6	1029 Public Employees Retirement Trust Fund	25,995,900
7	1034 Teachers Retirement Trust Fund	13,409,800
8	1042 Judicial Retirement System	375,300
9	1045 National Guard Retirement System	243,400
10	1046 Education Loan Fund	54,900
11	1050 Permanent Fund Dividend Fund	7,610,000
12	1061 Capital Improvement Project Receipts	2,361,000
13	1066 Public School Trust Fund	104,800
14	1098 Children's Trust Earnings	15,200
15	1103 Alaska Housing Finance Corporation Receipts	30,485,000
16	1104 Alaska Municipal Bond Bank Receipts	829,300
17	1105 Permanent Fund Gross Receipts	86,631,000
18	1108 Statutory Designated Program Receipts	465,900
19	1133 CSSD Administrative Cost Reimbursement	1,283,300
20	1169 Power Cost Equalization Endowment Fund	160,800
21	1192 Mine Reclamation Trust Fund	24,000
22	1212 Federal Stimulus: ARRA 2009	297,000
23	*** Total Agency Funding ***	\$241,920,300
24	<b>Department of Transportation &amp; Public Facilities</b>	
25	1002 Federal Receipts	3,752,300
26	1004 Unrestricted General Fund Receipts	234,452,800
27	1005 General Fund/Program Receipts	8,307,400
28	1007 Interagency Receipts	3,977,800
29	1026 Highways Equipment Working Capital Fund	29,902,300
30	1027 International Airports Revenue Fund	70,827,000
31	1061 Capital Improvement Project Receipts	132,678,100

1	1076 Alaska Marine Highway System Fund	53,314,000
2	1108 Statutory Designated Program Receipts	462,800
3	1200 Vehicle Rental Tax Receipts	318,400
4	1207 Regional Cruise Ship Impact Fund	500,000
5	1214 Whittier Tunnel Tolls	1,750,200
6	1215 Unified Carrier Registration Receipts	250,000
7	*** Total Agency Funding ***	\$540,493,100
8	<b>University of Alaska</b>	
9	1002 Federal Receipts	132,798,700
10	1003 General Fund Match	4,777,300
11	1004 Unrestricted General Fund Receipts	330,068,300
12	1007 Interagency Receipts	15,301,100
13	1048 University of Alaska Restricted Receipts	300,319,700
14	1061 Capital Improvement Project Receipts	7,630,700
15	1151 Technical Vocational Education Program	5,201,900
16	Receipts	
17	1174 University of Alaska Intra-Agency Transfers	51,521,000
18	*** Total Agency Funding ***	\$847,618,700
19	<b>Alaska Court System</b>	
20	1002 Federal Receipts	1,466,000
21	1004 Unrestricted General Fund Receipts	90,056,600
22	1007 Interagency Receipts	521,000
23	1108 Statutory Designated Program Receipts	85,000
24	1133 CSSD Administrative Cost Reimbursement	209,600
25	*** Total Agency Funding ***	\$92,338,200
26	<b>Alaska Legislature</b>	
27	1004 Unrestricted General Fund Receipts	66,326,200
28	1005 General Fund/Program Receipts	78,600
29	1007 Interagency Receipts	413,000
30	1171 PFD Appropriations in lieu of Dividends to	706,800
31	Criminals	

1	*** Total Agency Funding ***	\$67,524,600
2	***** Total Budget *****	\$5,798,708,000
3	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1003 General Fund Match	463,641,500
6 1004 Unrestricted General Fund Receipts	1,821,665,100
7 1104 Alaska Municipal Bond Bank Receipts	829,300
8 ***Total Unrestricted General Funds***	\$2,286,135,900
9 <b>Designated General Funds</b>	
10 1005 General Fund/Program Receipts	102,754,300
11 1021 Agricultural Revolving Loan Fund	2,480,000
12 1031 Second Injury Fund Reserve Account	3,978,200
13 1032 Fishermen's Fund	1,618,900
14 1036 Commercial Fishing Loan Fund	3,788,100
15 1048 University of Alaska Restricted Receipts	300,319,700
16 1049 Training and Building Fund	798,900
17 1050 Permanent Fund Dividend Fund	21,194,700
18 1052 Oil/Hazardous Release Prevention & Response	14,097,900
19 Fund	
20 1054 State Training & Employment Program	8,676,200
21 1062 Power Project Fund	1,056,500
22 1066 Public School Trust Fund	10,804,800
23 1070 Fisheries Enhancement Revolving Loan Fund	564,500
24 1074 Bulk Fuel Revolving Loan Fund	53,700
25 1076 Alaska Marine Highway System Fund	53,314,000
26 1098 Children's Trust Earnings	414,900
27 1099 Children's Trust Principal	150,000
28 1109 Test Fisheries Receipts	1,600,000
29 1141 Regulatory Commission of Alaska Receipts	9,754,100
30 1151 Technical Vocational Education Program	10,900,100
31 Receipts	

1	1153 State Land Disposal Income Fund	7,194,000
2	1154 Shore Fisheries Development Lease Program	365,800
3	1155 Timber Sale Receipts	832,200
4	1156 Receipt Supported Services	14,893,200
5	1157 Workers Safety and Compensation	8,720,600
6	Administration Account	
7	1162 Alaska Oil & Gas Conservation Commission	5,550,600
8	Receipts	
9	1164 Rural Development Initiative Fund	52,500
10	1166 Commercial Passenger Vessel Environmental	1,179,700
11	Compliance Fund	
12	1168 Tobacco Use Education and Cessation Fund	10,053,300
13	1169 Power Cost Equalization Endowment Fund	160,800
14	1170 Small Business Economic Development	50,700
15	Revolving Loan Fund	
16	1171 PFD Appropriations in lieu of Dividends to	20,234,000
17	Criminals	
18	1172 Building Safety Account	1,934,300
19	1200 Vehicle Rental Tax Receipts	8,044,900
20	1201 Commercial Fisheries Entry Commission	3,908,200
21	Receipts	
22	1203 Workers Compensation Benefits Guarantee	280,000
23	Fund	
24	1205 Berth Fees for the Ocean Ranger Program	4,041,100
25	1209 Alaska Capstone Avionics Revolving Loan	122,300
26	Fund	
27	***Total Designated General Funds***	\$635,937,700
28	<b>Other Non-Duplicated Funds</b>	
29	1017 Group Health and Life Benefits Fund	20,783,500
30	1018 Exxon Valdez Oil Spill Trust	4,677,700
31	1023 FICA Administration Fund Account	141,400

1	1024 Fish and Game Fund	24,043,300
2	1027 International Airports Revenue Fund	70,859,100
3	1029 Public Employees Retirement Trust Fund	33,006,200
4	1034 Teachers Retirement Trust Fund	16,132,400
5	1040 Real Estate Surety Fund	280,700
6	1042 Judicial Retirement System	493,000
7	1045 National Guard Retirement System	451,000
8	1046 Education Loan Fund	54,900
9	1093 Clean Air Protection Fund	4,264,000
10	1101 Alaska Aerospace Development Corporation	522,900
11	- Revolving Fund	
12	1102 Alaska Industrial Development & Export	4,876,900
13	Authority Receipts	
14	1103 Alaska Housing Finance Corporation Receipts	30,485,000
15	1105 Permanent Fund Gross Receipts	93,276,000
16	1106 Alaska Commission on Postsecondary	12,405,800
17	Education Receipts	
18	1107 Alaska Energy Authority Corporate Receipts	1,067,100
19	1108 Statutory Designated Program Receipts	45,727,500
20	1117 Vocational Rehabilitation Small Business	325,000
21	Enterprise Fund	
22	1192 Mine Reclamation Trust Fund	24,000
23	1199 Alaska Sport Fishing Enterprise Account	500,000
24	1207 Regional Cruise Ship Impact Fund	500,000
25	1214 Whittier Tunnel Tolls	1,750,200
26	1215 Unified Carrier Registration Receipts	250,000
27	1216 Boat Registration Fees	336,900
28	***Total Other Non-Duplicated Funds***	\$367,234,500
29	<b>Federal Funds</b>	
30	1002 Federal Receipts	1,713,304,000
31	1013 Alcoholism and Drug Abuse Revolving Loan	2,000

1	Fund	
2	1014 Donated Commodity/Handling Fee Account	352,800
3	1016 CSSD Federal Incentive Payments	1,800,000
4	1033 Federal Surplus Property Revolving Fund	385,200
5	1043 Federal Impact Aid for K-12 Schools	20,791,000
6	1075 Alaska Clean Water Fund	67,400
7	1133 CSSD Administrative Cost Reimbursement	1,492,900
8	1212 Federal Stimulus: ARRA 2009	125,221,200
9	***Total Federal Funds***	\$1,863,416,500
10	<b>Duplicated Funds</b>	
11	1007 Interagency Receipts	328,476,200
12	1026 Highways Equipment Working Capital Fund	29,902,300
13	1055 Inter-Agency/Oil & Hazardous Waste	798,400
14	1061 Capital Improvement Project Receipts	184,793,300
15	1081 Information Services Fund	35,759,100
16	1145 Art in Public Places Fund	30,000
17	1147 Public Building Fund	14,703,100
18	1174 University of Alaska Intra-Agency Transfers	51,521,000
19	***Total Duplicated Funds***	\$645,983,400
20	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1     \* **Sec. 4. FINDINGS.** The legislature finds that the state will realize savings in the amount  
2 of \$114,081,600 during the fiscal year ending June 30, 2011, through the federal medical  
3 assistance percentage provisions of P.L. 111-5 (American Recovery and Reinvestment Act of  
4 2009) that will be used to offset appropriations from the general fund made in this Act.

5     \* **Sec. 5. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.**  
6 The appropriation to each department under this Act for the fiscal year ending June 30, 2011,  
7 is reduced to reverse negative account balances for the department in the state accounting  
8 system in amounts of \$1,000 or less for each prior fiscal year in which a negative account  
9 balance of \$1,000 or less exists. It is the intent of the legislature that the office of  
10 management and budget report to the legislature the amounts appropriated under this section.

11     \* **Sec. 6. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
12 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
13 the fiscal year ending June 30, 2011.

14     \* **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
15 includes the amount necessary to pay the costs of personal services because of reclassification  
16 of job classes during the fiscal year ending June 30, 2011.

17     \* **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
18 agencies restrict transfers to and from the personal services line. It is the intent of the  
19 legislature that the office of management and budget submit a report to the legislature on  
20 January 15, 2011, that describes and justifies all transfers to and from the personal services  
21 line by executive branch agencies during the first half of the fiscal year ending June 30, 2011.  
22 It is the intent of the legislature that the office of management and budget submit a report to  
23 the legislature on August 1, 2011, that describes and justifies all transfers to and from the  
24 personal services line by executive branch agencies during the second half of the fiscal year  
25 ending June 30, 2011.

26     \* **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
27 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
28 2011, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
29 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2011.

30     \* **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
31 the Alaska Housing Finance Corporation anticipates that \$42,549,257 of the adjusted net

1 income from the second preceding fiscal year will be available during the fiscal year ending  
2 June 30, 2011, for appropriation.

3 (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
4 June 30, 2011, will be retained by the Alaska Housing Finance Corporation for the following  
5 purposes in the following estimated amounts:

6 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
7 dormitory construction, authorized under ch. 26, SLA 1996;

8 (2) \$2,592,558 for debt service on the bonds described under ch. 1, SSSLA  
9 2002;

10 (3) \$2,548,195 for debt service on the bonds authorized under sec. 4, ch. 120,  
11 SLA 2004.

12 (c) After deductions for the items set out in (b) of this section, \$36,408,504 of the  
13 remainder of the amount set out in (a) of this section is available for appropriation.

14 (d) After deductions for the items set out in (b) of this section and deductions for  
15 appropriations for operating and capital purposes are made, any remaining balance of the  
16 amount set out in (a) of this section for the fiscal year ending June 30, 2011, is appropriated to  
17 the Alaska capital income fund (AS 37.05.565).

18 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
19 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
20 Corporation during the fiscal year ending June 30, 2011, and all income earned on assets of  
21 the corporation during that period are appropriated to the Alaska Housing Finance  
22 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
23 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
24 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) in  
25 accordance with procedures adopted by the board of directors.

26 (f) The sum of \$36,000,000 is appropriated from federal receipts to the Alaska  
27 Housing Finance Corporation for housing assistance payments under the Section 8 program  
28 for the fiscal year ending June 30, 2011.

29 \* **Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
30 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
31 2011, estimated to be \$637,000,000, is appropriated from the earnings reserve account

1 (AS 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund  
2 dividends and for administrative and associated costs for the fiscal year ending June 30, 2011.

3 (b) After money is transferred to the dividend fund under (a) of this section, the  
4 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
5 the Alaska permanent fund during the fiscal year ending June 30, 2011, estimated to be  
6 \$886,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
7 principal of the Alaska permanent fund.

8 (c) The amount required to be deposited in the Alaska permanent fund under  
9 AS 37.13.010(a)(1) and (2) during the fiscal year ending June 30, 2011, is appropriated to the  
10 principal of the Alaska permanent fund in satisfaction of that requirement.

11 \* **Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
12 The sum of \$23,423,000 has been declared available by the Alaska Industrial Development  
13 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
14 for the fiscal year ending June 30, 2011, from the unrestricted balance in the Alaska Industrial  
15 Development and Export Authority revolving fund (AS 44.88.060).

16 (b) After deductions for appropriations made for operating and capital purposes, any  
17 remaining balance of the amount set out in (a) of this section for the fiscal year ending  
18 June 30, 2011, is appropriated to the Alaska capital income fund (AS 37.05.565).

19 \* **Sec. 13. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the  
20 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
21 appropriated from that account to the Department of Administration for those uses during the  
22 fiscal year ending June 30, 2011.

23 \* **Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
24 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
25 apportioned to the state as national forest income that the Department of Commerce,  
26 Community, and Economic Development determines would lapse into the unrestricted portion  
27 of the general fund June 30, 2011, under AS 41.15.180(j) is appropriated as follows:

28 (1) up to \$170,000 is appropriated to the Department of Transportation and  
29 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
30 the fiscal year ending June 30, 2011;

31 (2) the balance remaining after the appropriation made by (1) of this

1 subsection is appropriated to home rule cities, first class cities, second class cities, a  
2 municipality organized under federal law, or regional educational attendance areas entitled to  
3 payment from the national forest income for the fiscal year ending June 30, 2011, to be  
4 allocated among the recipients of national forest income according to their pro rata share of  
5 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
6 2011.

7 (b) If the amount necessary to make national forest receipts payments under  
8 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
9 amount necessary to make national forest receipt payments is appropriated from federal  
10 receipts received for that purpose to the Department of Commerce, Community, and  
11 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
12 year ending June 30, 2011.

13 (c) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
14 43.76.028 in calendar year 2009 and deposited in the general fund under AS 43.76.025(c) is  
15 appropriated from the general fund to the Department of Commerce, Community, and  
16 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified  
17 regional associations operating within a region designated under AS 16.10.375.

18 (d) An amount equal to the seafood development tax collected under AS 43.76.350 -  
19 43.76.399 in calendar year 2009 and deposited in the general fund under AS 43.76.380(d) is  
20 appropriated from the general fund to the Department of Commerce, Community, and  
21 Economic Development for payment in the fiscal year ending June 30, 2011, to qualified  
22 regional seafood development associations.

23 (e) The sum of \$23,673,600 is appropriated from the power cost equalization  
24 endowment fund (AS 42.45.070) to the Department of Commerce, Community, and  
25 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
26 fiscal year ending June 30, 2011.

27 (f) If the amount appropriated in (e) of this section is not sufficient to pay power cost  
28 equalization program costs without proration, the amount necessary to pay power cost  
29 equalization program costs without proration, estimated to be \$12,626,400, is appropriated  
30 from the general fund to the Department of Commerce, Community, and Economic  
31 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year

1 ending June 30, 2011.

2 (g) If the amount necessary to make payment in lieu of taxes payments under 3 AAC  
3 152 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the amount  
4 necessary to make payment in lieu of taxes payments is appropriated from federal receipts  
5 received for that purpose to the Department of Commerce, Community, and Economic  
6 Development, revenue sharing, payment in lieu of taxes allocation, for the fiscal year ending  
7 June 30, 2011.

8 (h) The sum of \$800,000 is appropriated from the general fund to the Department of  
9 Commerce, Community, and Economic Development for payment as a grant under  
10 AS 37.05.316 to the Bering Sea Fishermen's Association for the operation of the Arctic-  
11 Yukon-Kuskokwim Sustainable Salmon Initiative for the fiscal year ending June 30, 2011.

12 \* **Sec. 15. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of  
13 \$1,200,000 is appropriated from the general fund to the Department of Health and Social  
14 Services, office of children's services, for the purpose of paying judgments and settlements  
15 against the state for the fiscal year ending June 30, 2011.

16 (b) If the amount of federal receipts from P.L. 111-5 (American Recovery and  
17 Reinvestment Act of 2009) appropriated in sec. 1 of this Act for state Medicaid programs for  
18 the fiscal year ending June 30, 2011, is not available to the state in the amount appropriated,  
19 the appropriation of federal receipts is reduced by the unavailable amount, and the difference  
20 between the amount of federal receipts appropriated and the amount received is appropriated  
21 from the general fund to the Department of Health and Social Services for Medicaid programs  
22 for the fiscal year ending June 30, 2011.

23 \* **Sec. 16. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the  
24 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
25 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
26 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
27 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
28 year ending June 30, 2011.

29 (b) If the amount necessary to pay benefit payments from the second injury fund  
30 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
31 additional amount necessary to make those benefit payments is appropriated for that purpose

1 from that fund to the Department of Labor and Workforce Development, second injury fund  
2 allocation, for the fiscal year ending June 30, 2011.

3 (c) If the amount necessary to pay benefit payments from the workers' compensation  
4 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
5 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
6 appropriated for that purpose from that fund to the Department of Labor and Workforce  
7 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year  
8 ending June 30, 2011.

9 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
10 under AS 21.89.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
11 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2011, exceeds the  
12 amount appropriated for that purpose in sec. 1 of this Act, the additional contributions are  
13 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
14 Technical Center, Alaska Vocational Technical Center allocation, for the fiscal year ending  
15 June 30, 2011.

16 \* **Sec. 17. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of  
17 the market value of the average ending balances in the Alaska veterans' memorial endowment  
18 fund (AS 37.14.700) for the fiscal years ending June 30, 2008, June 30, 2009, and June 30,  
19 2010, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial  
20 endowment fund to the Department of Military and Veterans' Affairs for the purposes  
21 specified in AS 37.14.730(b) for the fiscal year ending June 30, 2011.

22 \* **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) Federal receipts received for  
23 fire suppression during the fiscal year ending June 30, 2011, estimated to be \$2,000,000, are  
24 appropriated to the Department of Natural Resources for fire suppression activities for the  
25 fiscal year ending June 30, 2011.

26 (b) The sum of \$1,000,000 is appropriated from federal receipts to the Department of  
27 Natural Resources, state public domain and public access, RS 2477/Navigability Assertions  
28 and Litigation Support allocation, for state participation in the United States Department of  
29 the Interior Bureau of Land Management navigable water identification project, for the fiscal  
30 years ending June 30, 2011, and June 30, 2012.

31 (c) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal

1 year ending June 30, 2011, is appropriated from the mine reclamation trust fund operating  
2 account (AS 37.14.800(a)) to the Department of Natural Resources.

3 (d) The interest earned during the fiscal year ending June 30, 2011, on the reclamation  
4 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet  
5 under lease with the Department of Natural Resources, estimated to be \$250,000, is  
6 appropriated from the general fund to the Department of Natural Resources for the purpose of  
7 the bond for the fiscal year ending June 30, 2011.

8 \* **Sec. 19. GAS PIPELINE DEVELOPMENT.** (a) The following amounts are appropriated  
9 from the general fund to increase the appropriations in sec. 1 of this Act to the named  
10 department, appropriation, and allocation in the amounts stated for work associated with  
11 development of a natural gas pipeline for the fiscal year ending June 30, 2011:

DEPARTMENT, APPROPRIATION, AND ALLOCATION	AMOUNT
(1) Law	
Civil division, oil, gas, and mining	\$1,750,000
(2) Natural Resources	
Resource development, gas pipeline implementation	2,952,250
(3) Revenue	
Administration and support, natural gas commercialization	1,085,000

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22 (b) The appropriations made in (a) of this section are contingent on a person's  
23 submitting to the Federal Energy Regulatory Commission a "precedent agreement" for  
24 shipping natural gas on a North Slope natural gas pipeline.

25 \* **Sec. 20. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$1,393,200 is  
26 appropriated from the general fund to the Department of Public Safety, division of Alaska  
27 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal  
28 year ending June 30, 2011.

29 (b) If the amount of federal receipts received by the Department of Public Safety from  
30 the justice assistance grant program during the fiscal year ending June 30, 2011, for drug and  
31 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is

1 reduced by the amount by which the federal receipts exceed \$1,289,100.

2 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of  
3 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction  
4 efforts for the fiscal year ending June 30, 2011.

5 (d) If federal receipts are received by the Department of Public Safety for the rural  
6 alcohol interdiction program during the fiscal year ending June 30, 2011, the appropriation in  
7 (c) of this section is reduced by the amount of the federal receipts.

8 \* **Sec. 21. DEPARTMENT OF REVENUE.** (a) If the amount of the federal incentive  
9 payments (AS 25.27.125) received by the child support services agency for the fiscal year  
10 ending June 30, 2011, that may be used by the state to match federal receipts for child support  
11 enforcement is less than \$1,800,000, an amount equal to 66 percent of the difference between  
12 the incentive payments used to match federal receipts and \$1,800,000 is appropriated from the  
13 general fund to the Department of Revenue, child support services agency, for child support  
14 enforcement for the fiscal year ending June 30, 2011.

15 (b) Program receipts collected as cost recovery for paternity testing administered by  
16 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
17 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department  
18 of Revenue, child support services agency, for the fiscal year ending June 30, 2011.

19 \* **Sec. 22. OFFICE OF THE GOVERNOR.** (a) If the 2011 fiscal year-to-date average price  
20 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2010, the amount of  
21 money corresponding to the 2011 fiscal year-to-date average price, rounded to the nearest  
22 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the  
23 Office of the Governor for distribution to state agencies to offset increased fuel and utility  
24 costs.

25 (b) If the 2011 fiscal year-to-date average price of Alaska North Slope crude oil  
26 exceeds \$35 a barrel on December 1, 2010, the amount of money corresponding to the 2011  
27 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
28 this section is appropriated from the general fund to the Office of the Governor for  
29 distribution to state agencies to offset increased fuel and utility costs.

30 (c) The following table shall be used in determining the amount of the appropriations  
31 in (a) and (b) of this section:

1	64	14,500,000
2	63	14,000,000
3	62	13,500,000
4	61	13,000,000
5	60	12,500,000
6	59	12,000,000
7	58	11,500,000
8	57	11,000,000
9	56	10,500,000
10	55	10,000,000
11	54	9,500,000
12	53	9,000,000
13	52	8,500,000
14	51	8,000,000
15	50	7,500,000
16	49	7,000,000
17	48	6,500,000
18	47	6,000,000
19	46	5,500,000
20	45	5,000,000
21	44	4,500,000
22	43	4,000,000
23	42	3,500,000
24	41	3,000,000
25	40	2,500,000
26	39	2,000,000
27	38	1,500,000
28	37	1,000,000
29	36	500,000
30	35	0

31 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be

1 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
2 2011.

3 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
4 follows:

5 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
6 total plus or minus 10 percent;

7 (2) to the University of Alaska, eight percent of the total plus or minus three  
8 percent;

9 (3) to the Department of Health and Social Services and the Department of  
10 Corrections, not more than five percent each of the total amount appropriated;

11 (4) to any other state agency, not more than four percent of the total amount  
12 appropriated;

13 (5) the aggregate amount allocated may not exceed 100 percent of the  
14 appropriation.

15 \* **Sec. 23. UNIVERSITY OF ALASKA.** The amount of the fees collected under  
16 AS 28.10.421(d) during the fiscal year ending June 30, 2010, for the issuance of special  
17 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
18 appropriated from the general fund to the University of Alaska for support of alumni  
19 programs at the campuses of the university for the fiscal year ending June 30, 2011.

20 \* **Sec. 24. BOND CLAIMS.** The amount received in settlement of a claim against a bond  
21 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
22 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the  
23 fiscal year ending June 30, 2011, for the purpose of reclaiming the state, federal, or private  
24 land affected by a use covered by the bond.

25 \* **Sec. 25. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
26 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
27 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
28 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
29 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
30 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
31 during the fiscal year ending June 30, 2011, and that exceed the amounts appropriated by this

1 Act, are appropriated conditioned on compliance with the program review provisions of  
2 AS 37.07.080(h).

3 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
4 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, exceed the  
5 amounts appropriated by this Act, the appropriations from state funds for the affected  
6 program shall be reduced by the excess if the reductions are consistent with applicable federal  
7 statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
9 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2011, fall short of the  
10 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
11 shortfall in receipts.

12 \* **Sec. 26. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
13 6506a(d) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
14 appropriated as follows:

15 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
16 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
17 AS 37.05.530(g)(1) and (2); and

18 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
19 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
20 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
21 AS 37.05.530(g)(3).

22 (b) The following amounts are appropriated to the oil and hazardous substance release  
23 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
24 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

25 (1) the balance of the oil and hazardous substance release prevention  
26 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2010, estimated to be  
27 \$3,209,500, not otherwise appropriated by this Act;

28 (2) the amount collected for the fiscal year ending June 30, 2010, estimated to  
29 be \$8,400,000 from the surcharge levied under AS 43.55.300.

30 (c) The following amounts are appropriated to the oil and hazardous substance release  
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation  
3 account (AS 46.08.025(b)) in the general fund on July 1, 2010, estimated to be \$30,000, not  
4 otherwise appropriated by this Act;

5 (2) the amount collected for the fiscal year ending June 30, 2010, from the  
6 surcharge levied under AS 43.55.201, estimated to be \$2,100,000.

7 (d) The portions of the fees listed in this subsection that are collected during the fiscal  
8 year ending June 30, 2011, estimated to be \$35,000, are appropriated to the Alaska children's  
9 trust (AS 37.14.200):

10 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
11 issuance of birth certificates;

12 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
13 issuance of heirloom marriage certificates;

14 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
15 Alaska children's trust license plates, less the cost of issuing the license plates.

16 (e) The loan origination fees collected by the Alaska Commission on Postsecondary  
17 Education for the fiscal year ending June 30, 2011, are appropriated to the origination fee  
18 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska  
19 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

20 (f) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
21 on June 30, 2010, and money deposited in that account during the fiscal year ending June 30,  
22 2011, estimated to be \$50,000, is appropriated to the mine reclamation trust fund operating  
23 account (AS 37.14.800(a)) for the fiscal year ending June 30, 2011.

24 (g) The sum of \$15,660,000 is appropriated to the Alaska clean water fund  
25 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

26	Alaska clean water fund revenue bond receipts	\$ 2,700,000
27	Federal receipts	12,960,000

28 (h) The sum of \$13,092,200 is appropriated to the Alaska drinking water fund  
29 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

30	Alaska drinking water fund revenue bond receipts	\$ 2,963,000
31	Federal receipts	10,129,200

1 (i) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
2 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
3 ending June 30, 2010, estimated to be \$819,800, is appropriated to the Alaska municipal bond  
4 bank authority reserve fund (AS 44.85.270).

5 (j) An amount equal to the bulk fuel revolving loan fund fees established under  
6 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2009, through June 30,  
7 2010, estimated to be \$45,000, is appropriated from the general fund to the bulk fuel  
8 revolving loan fund (AS 42.45.250(a)).

9 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
10 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
11 game revenue bond redemption fund (AS 37.15.770).

12 (l) An amount equal to the federal receipts deposited in the Alaska sport fishing  
13 enterprise account (AS 16.05.130(e)), not to exceed \$1,644,800, as reimbursement for the  
14 federally allowable portion of the principal balance payment on the sport fishing revenue  
15 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account  
16 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

17 (m) If the Alaska Municipal Bond Bank Authority must draw on the Alaska  
18 municipal bond bank authority reserve fund (AS 44.85.270), 2005 general bond resolution  
19 reserve, because of a default by a borrower, an amount equal to the amount drawn from the  
20 reserve is appropriated from the general fund to the Alaska municipal bond bank authority  
21 reserve fund (AS 44.85.270).

22 (n) The sum of \$1,130,982,400 is appropriated from the general fund to the public  
23 education fund (AS 14.17.300).

24 (o) Fees collected at boating and angling access sites managed by the Department of  
25 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
26 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2011, estimated  
27 to be \$450,100, are appropriated to the fish and game fund (AS 16.05.100).

28 \* **Sec. 27. FUND CAPITALIZATION.** (a) The amount of federal receipts received for  
29 disaster relief during the fiscal year ending June 30, 2011, estimated to be \$9,000,000, is  
30 appropriated to the disaster relief fund (AS 26.23.300(a)).

31 (b) The sum of \$7,500,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
3 \$21,000, including donations and recoveries of or reimbursement for awards made from the  
4 crime victim compensation fund, during the fiscal year ending June 30, 2011, is appropriated  
5 to the crime victim compensation fund (AS 18.67.162).

6 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
7 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
8 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
9 which the tax credit certificates presented for purchase exceeds the balance of the fund,  
10 estimated to be \$180,000,000, is appropriated from the general fund to the oil and gas tax  
11 credit fund (AS 43.55.028).

12 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
13 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
14 sharing fund (AS 29.60.850).

15 \* **Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
16 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
17 belonging to the state during the fiscal year ending June 30, 2011, is appropriated for that  
18 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector  
19 or trustee" includes vendors retained by the state on a contingency fee basis.

20 (b) The amount retained to compensate the provider of bankcard or credit card  
21 services to the state during the fiscal year ending June 30, 2011, is appropriated for that  
22 purpose to each agency of the executive, legislative, and judicial branches that accepts  
23 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
24 agency on behalf of the state, from the funds and accounts in which the payments received by  
25 the state are deposited.

26 (c) The amount retained to compensate the provider of bankcard or credit card  
27 services to the state during the fiscal year ending June 30, 2011, is appropriated for that  
28 purpose to the Department of Law for accepting payment of restitution in accordance with  
29 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in  
30 which the restitution payments received by the Department of Law are deposited.

31 \* **Sec. 29. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$190,850,258 is

1 appropriated from the general fund to the Department of Administration for deposit in the  
2 defined benefit plan account in the teachers' retirement system as an additional state  
3 contribution under AS 14.25.085 for the fiscal year ending June 30, 2011.

4 (b) The sum of \$165,841,171 is appropriated from the general fund to the Department  
5 of Administration for deposit in the defined benefit plan account in the public employees'  
6 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year  
7 ending June 30, 2011.

8 (c) The sum of \$84,175 is appropriated from the general fund to the Department of  
9 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
10 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
11 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
12 the fiscal year ending June 30, 2011.

13 (d) The sum of \$788,937 is appropriated from the general fund to the Department of  
14 Administration for deposit in the defined benefit plan account in the judicial retirement  
15 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
16 fiscal year ending June 30, 2011.

17 \* **Sec. 30. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
18 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
19 for public officials, officers, and employees of the executive branch, Alaska Court System  
20 employees, employees of the legislature, and legislators and to implement the terms for the  
21 fiscal year ending June 30, 2011, of the following ongoing collective bargaining agreements:

22 (1) Alaska Vocational Technical Center Teachers' Association - National  
23 Education Association, representing the employees of the Alaska Vocational Technical  
24 Center;

25 (2) Public Safety Employees Association, representing the regularly  
26 commissioned public safety officers unit;

27 (3) Inlandboatmen's Union of the Pacific, for the unlicensed marine unit;

28 (4) International Organization of Masters, Mates, and Pilots, for the masters,  
29 mates, and pilots unit;

30 (5) Marine Engineers' Beneficial Association.

31 (b) The operating budget appropriations made to the University of Alaska in this Act

1 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2011,  
 2 for university employees who are not members of a collective bargaining unit and for  
 3 implementing the monetary terms of the collective bargaining agreements including the terms  
 4 of the agreement providing for the health benefit plan for university employees represented by  
 5 the following entities:

- 6 (1) Alaska Higher Education Crafts and Trades Employees;
- 7 (2) University of Alaska Federation of Teachers;
- 8 (3) United Academics;
- 9 (4) United Academics-Adjuncts.

10 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
 11 by the membership of the respective collective bargaining unit, the appropriations made by  
 12 this Act that are applicable to that collective bargaining unit's agreement are reduced  
 13 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 14 funding source amounts are reduced accordingly.

15 \* **Sec. 31. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 16 governments their share of taxes and fees collected in the listed fiscal years under the  
 17 following programs is appropriated to the Department of Revenue from the general fund for  
 18 payment to local governments in the fiscal year ending June 30, 2011:

19 REVENUE SOURCE	FISCAL YEAR COLLECTED
20 Fisheries business tax (AS 43.75)	2010
21 Fishery resource landing tax (AS 43.77)	2010
22 Aviation fuel tax (AS 43.40.010)	2011
23 Electric and telephone cooperative tax (AS 10.25.570)	2011
24 Liquor license fee (AS 04.11)	2011

25 (b) The amount necessary to pay the first five ports of call their share of the tax  
 26 collected under AS 43.52.220 in calendar year 2010 according to AS 43.52.230(b), estimated  
 27 to be \$8,500,000, is appropriated from the commercial vessel passenger tax account  
 28 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the  
 29 fiscal year ending June 30, 2011.

30 (c) It is the intent of the legislature that the payments to local governments set out in  
 31 (a) and (b) of this section may be assigned by a local government to another state agency.

1     \* **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
2 interest on any revenue anticipation notes issued by the commissioner of revenue under  
3 AS 43.08 during the fiscal year ending June 30, 2011, is appropriated from the general fund to  
4 the Department of Revenue for payment of the interest on those notes.

5           (b) The amount required to be paid by the state for principal and interest on all issued  
6 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
7 Housing Finance Corporation for payment of principal and interest on those bonds for the  
8 fiscal year ending June 30, 2011.

9           (c) The sum of \$7,066,800 is appropriated to the state bond committee from the  
10 investment earnings on the bond proceeds deposited in the capital project funds for the series  
11 2003A general obligation bonds for payment of debt service, accrued interest, and trustee fees  
12 on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year  
13 ending June 30, 2011.

14           (d) The sum of \$42,300 is appropriated to the state bond committee from State of  
15 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
16 accrued interest held in the debt service fund of the series 2003A bonds for payment of debt  
17 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
18 bonds, series 2003A, for the fiscal year ending June 30, 2011.

19           (e) The amount necessary for payment of debt service, accrued interest, and trustee  
20 fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year  
21 ending June 30, 2011, after the payments in (c) and (d) of this section, estimated to be  
22 \$23,090,800, is appropriated from the general fund to the state bond committee for that  
23 purpose.

24           (f) The sum of \$374,800 is appropriated to the state bond committee from the  
25 investment earnings on the bond proceeds deposited in the capital project fund for state  
26 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt  
27 service, accrued interest, and trustee fees on outstanding state-guaranteed transportation  
28 revenue anticipation bonds, series 2003B, for the fiscal year ending June 30, 2011.

29           (g) The amount necessary for payment of debt service, accrued interest, and trustee  
30 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,  
31 for the fiscal year ending June 30, 2011, after the payment in (f) of this section, estimated to

1 be \$12,353,300, is appropriated from federal receipts to the state bond committee for that  
2 purpose.

3 (h) The sum of \$1,902,400 is appropriated to the state bond committee from the  
4 investment earnings on the bond proceeds deposited in the capital project funds for the series  
5 2009A general obligation bonds for payment of debt service, accrued interest, and trustee fees  
6 on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year  
7 ending June 30, 2011.

8 (i) The sum of \$2,278,900 is appropriated to the state bond committee from State of  
9 Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and  
10 accrued interest held in the debt service fund of the series 2009A bonds for payment of debt  
11 service, accrued interest, and trustee fees on outstanding State of Alaska general obligation  
12 bonds, series 2009A, for the fiscal year ending June 30, 2011.

13 (j) The amount necessary for payment of debt service, accrued interest, and trustee  
14 fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year  
15 ending June 30, 2011, after the payments made in (h) and (i) of this section, estimated to be  
16 \$6,650,800, is appropriated from the general fund to the state bond committee for that  
17 purpose.

18 (k) The sum of \$1,039,000 is appropriated to the state bond committee from the  
19 Alaska debt retirement fund (AS 37.15.011(a)) for payment of debt service, accrued interest,  
20 and trustee fees on outstanding State of Alaska general obligation bonds, series 2010A, for the  
21 fiscal year ending June 30, 2011.

22 (l) The sum of \$34,000 is appropriated from the general fund to the state bond  
23 committee for payment of debt service, accrued interest, and trustee fees on outstanding State  
24 of Alaska general obligation bonds, series 2010A, for the fiscal year ending June 30, 2011.

25 (m) The amount necessary for payment of debt service, accrued interest, and trustee  
26 fees on outstanding State of Alaska general obligation bonds, series 2010A, for the fiscal year  
27 ending June 30, 2011, after the payments made in (k) and (l) of this section, estimated to be  
28 \$3,927,000, is appropriated from the general fund to the state bond committee for that  
29 purpose.

30 (n) The sum of \$50,047,900 is appropriated to the state bond committee for payment  
31 of debt service and trustee fees on outstanding international airports revenue bonds for the

1 fiscal year ending June 30, 2011, from the following sources in the amounts stated:

2	SOURCE	AMOUNT
3	International Airports Revenue Fund (AS 37.15.430(a))	\$46,847,900
4	Passenger facility charge	3,200,000

5 (o) The sum of \$2,710,000 is appropriated from interest earnings of the Alaska clean  
6 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
7 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
8 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
9 ending June 30, 2011.

10 (p) The sum of \$2,973,200 is appropriated from interest earnings of the Alaska  
11 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
12 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
13 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
14 during the fiscal year ending June 30, 2011.

15 (q) The amount necessary for payment of lease payments and trustee fees relating to  
16 certificates of participation issued for real property for the fiscal year ending June 30, 2011,  
17 estimated to be \$7,841,100, is appropriated from the general fund to the state bond committee  
18 for that purpose.

19 (r) The sum of \$168,400 is appropriated from the debt retirement fund (AS 37.15.011)  
20 to the state bond committee for trustee fees and lease payments related to certificates of  
21 participation issued for real property for the Fairbanks virology laboratory replacement, for  
22 the fiscal year ending June 30, 2011.

23 (s) The sum of \$3,467,100 is appropriated from the general fund to the Department of  
24 Administration for payment of obligations to the Alaska Housing Finance Corporation for the  
25 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2011.

26 (t) The sum of \$22,924,500 is appropriated from the general fund to the Department  
27 of Administration for payment of obligations and fees for the following facilities for the fiscal  
28 year ending June 30, 2011:

29	FACILITY	ALLOCATION
30	(1) Anchorage Jail	\$ 5,108,000
31	(2) Goose Creek Correctional Center	17,816,500

(u) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for payment of obligations to the Alaska Housing Finance Corporation for the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2011.

(v) The sum of \$106,258,500 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2011, from the following sources:

General fund	\$85,058,500
School Fund (AS 43.50.140)	21,200,000

(w) The sum of \$5,707,302 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2011, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,409,822
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Nome (port facility addition and renovation)	127,000
(B) Matanuska-Susitna Borough (deep water port and road upgrade)	752,450
(C) Aleutians East Borough/False Pass (small boat harbor)	101,840
(D) Lake and Peninsula Borough/Chignik (dock project)	119,844
(E) City of Fairbanks (fire headquarters station replacement)	869,765
(F) City of Valdez (harbor renovations)	222,868
(G) Aleutians East Borough/Akutan (small boat harbor)	465,868
(H) Fairbanks North Star Borough	342,990

1 (Eielson AFB Schools, major maintenance  
2 and upgrades)

3 (3) Alaska Energy Authority

4 (A) Kodiak Electric Association (Nyman 943,676  
5 combined cycle cogeneration plant)

6 (B) Copper Valley Electric Association 351,179  
7 (cogeneration projects)

8 (x) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue  
9 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt  
10 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for  
11 the fiscal year ending June 30, 2011. It is the intent of the legislature that the sum of  
12 \$2,200,000 of the appropriation made by this subsection be used for early redemption of the  
13 bonds.

14 \* **Sec. 33. BUDGET RESERVE FUND.** If the unrestricted state revenue available for  
15 appropriation in fiscal year 2011 is insufficient to cover general fund appropriations made for  
16 fiscal year 2011, the amount necessary to balance revenue and general fund appropriations is  
17 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

18 \* **Sec. 34. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) An amount equal to the  
19 investment earnings that would otherwise have been earned by the budget reserve fund (art.  
20 IX, sec. 17, Constitution of the State of Alaska) on money borrowed from the budget reserve  
21 fund to meet general fund expenditures during the fiscal year ending June 30, 2011, is  
22 appropriated from the general fund to the budget reserve fund for the fiscal year ending  
23 June 30, 2011, for the purpose of compensating the budget reserve fund for lost earnings.

24 (b) The sum of \$2,060,000 is appropriated from the general fund to the Department of  
25 Revenue, treasury division, for operating costs related to management of the budget reserve  
26 fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30,  
27 2011.

28 \* **Sec. 35. LAPSE EXTENSION OF APPROPRIATIONS.** (a) Section 61(c), ch. 30, SLA  
29 2007, is repealed and reenacted to read:

30 (c) The appropriation made in sec. 18(b), ch. 30, SLA 2007, lapses June 30,  
31 2010, and the appropriation made in sec. 19(a), ch. 30, SLA 2007, lapses June 30,

1 2011.

2 (b) Section 16(b), ch. 17, SLA 2009, is amended to read:

3 (b) The appropriations made in secs. 1 and 14, ch. 17, SLA 2009, [OF THIS  
4 ACT] lapse June 30, 2011 [2010].

5 (c) The estimated amounts subject to the lapse extension under (b) of this section by  
6 department are as follows:

7	Department of Commerce, Community, and	\$ 200,000
8	Economic Development	
9	Department of Education and Early Development	64,350,000
10	Department of Health and Social Services	5,478,300
11	Department of Labor and Workforce Development	6,102,700
12	Department of Public Safety	5,873,900
13	Total	\$82,004,900

14 (d) The appropriation made to the Office of the Governor, commissions and special  
15 offices, redistricting planning committee allocation, in sec. 1, ch. 12, SLA 2009, page 16, line  
16 28, and allocated on page 16, lines 30 - 31, lapses June 30, 2011.

17 \* **Sec. 36. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 10(d),  
18 11(b), 11(c), 12(b), 26, 27, and 29 of this Act are for the capitalization of funds and do not  
19 lapse.

20 \* **Sec. 37. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
21 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
22 2010 program receipts or the unexpended and unobligated balance on June 30, 2010, of a  
23 specified account are retroactive to June 30, 2010, solely for the purpose of carrying forward a  
24 prior fiscal year balance.

25 \* **Sec. 38. CONTINGENCY.** The appropriation made in sec. 19(a) of this Act is contingent  
26 as set out in sec. 19(b) of this Act.

27 \* **Sec. 39.** Sections 35 and 37 of this Act take effect June 30, 2010.

28 \* **Sec. 40.** Except as provided in sec. 39 of this Act, this Act takes effect July 1, 2010.