

**HB  
300 / 302  
CONFER-  
ENCE  
COMMITTEE**

<target><bill>HB 300</bill><subject>HB 300-302 CONFERENCE  
COMMITTEE</subject><comm>SF26</comm></target>

## UNIFORM RULES

### RULE 42. CONFERENCE AND FREE CONFERENCE COMMITTEES.

(a) If one house refuses to concur in the amendments of the other it so notifies the amending house and requests that it recede from its amendments. The vote on receding from amendments is taken by the calling of the roll and the recording of the yeas and nays in the journal. A house recedes from its amendments only by a majority vote of the full membership of the house. If the house refuses to recede, the presiding officer of each house appoints three members to sit as a Conference Committee. The committee meets when mutually agreeable to its members. If the committee reaches agreement on previously adopted amendments to a bill adopted by either house, the committee then submits an identical report to each house. The report is not subject to amendment in either house. If the report is adopted by each house the bill is enrolled, signed, and transmitted to the governor. If the members of the Conference Committee cannot agree on amendments, or if on or both houses refuses to adopt the committee report, the Conference Committee submits an identical written report to each house listing the specific points of disagreement for which the committee requests powers of free conference. The presiding officer of each house may then give limited powers of free conference only on the specific points listed. If the members of a Conference Committee with limited powers of free conference cannot agree on amendments, or one or both houses refuses to adopt the committee report, it is then in order to appoint a Free Conference Committee. A member who served on a Conference Committee or a Conference Committee with limited powers of free conference may not be appointed to a subsequent Conference Committee or Free Conference Committee concerning the same measure. The vote on adoption of a conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(b) A Free Conference Committee is appointed in the same manner as a Conference Committee and may suggest in its report any new amendments clearly germane to the question. When a majority of the membership of the committee from each house agrees on amendments, the amendments are attached to the bill and reported back to each house in an identical report. The report is not subject to amendment in either house. If the report is adopted in each house, the bill is then ordered enrolled by its house of origin. If the members of a Free Conference Committee fail to agree on amendments or one or both houses refuses to adopt the free conference report, a second Free Conference Committee may be appointed, but no member of the first committee may be reappointed. A free conference report on a measure other than an appropriation bill may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal. The vote on adoption of a free conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(c) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation. The report on an appropriation bill of a Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal.

(d) Notwithstanding the provisions of (c) of this rule, a Free Conference Committee may consider and include in its report on an appropriation bill appropriations as requested by attached fiscal notes on new legislation and resolutions that have been passed by both houses.

(e) A Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not adopt a report that requires a change in the title of a bill other than a clerical or technical change.



# Alaska State Senate

## Conference Committee

### HB 300/HB 302

Official Business

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

April 7, 2010

The Honorable Gary Stevens  
President  
Alaska State Senate  
Juneau, Alaska

The Honorable Mike Chenault  
Speaker  
House of Representatives  
Juneau, Alaska

Dear Mr. President and Mr. Speaker:

The Conference Committee considering:

**CSHB 300(FIN)**

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

**CSHB 302(FIN)**

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and

**Senate CS for CSHB 300(FIN) am S**

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

**Senate CS for CSHB 302(FIN)**

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

respectfully requests limited powers of free conference on the appropriations and language that are not identical in House and Senate versions of HB 300 and in House and Senate versions of HB 302.

HOUSE MEMBERS:

Rep. Hawker

Rep. Stoltze

Rep. Gara

SENATE MEMBERS:

Sen. Hoffman

Sen. Stedman

Sen. Thomas

**HB300 and HB302 LANGUAGE SECTIONS NOT SUBJECT TO CONFERENCE**

<b>HB 300</b>		
<b>House</b>	<b>Senate</b>	<b>Description</b>
4	4	Findings
6	6	Legislative Intent - FY11 amounts appropriated are full amounts for FY11
7	7	Costs of Job Reclassifications
9	9	Alaska Aerospace Corporation
10	10	Alaska Housing Finance Corporation
11	11	Alaska Permanent Fund Corporation
12	12	Alaska Industrial Development and Export Authority
13	13	Department of Administration
14(a)-(g)	14(a)-(g)	Department of Commerce, Community, and Economic Development
16(a)-(b)	15(a)-(b)	Department of Health and Social Services
17	16	Department of Labor and Workforce Development
18	17	Department of Military and Veterans' Affairs
19(a)-(c)	18(a)-(c)	Department of Natural Resources
21	19	Department of Public Safety
22	20	Department of Revenue
23(c)&(d)	21(c)&(e)	Office of the Governor
24	22	University of Alaska
25	23	Bond Claims
26	24	Federal and Other Program Receipts
27(a)-(o)	25(a)-(o)	Fund Transfers
28	26	Fund Capitalization
29	27	Retained Fees and Bankcard Service Fees
30	28	Retirement System Funding
31(a)(1-5) & (b)&(c)	29(a)(1-5) & (b)&(c)	Salary and Benefit Adjustments
32	30	Shared Taxes and Fees
33	31	State Debt and Other Obligations
34	32	Budget Reserve Fund
35	33	Constitutional Budget Reserve Fund - Cashflow loans to the General Fund
36(a)(b)&(d)	34(a)(b)&(d)	Lapse Extension of Appropriations
38	36	Retroactivity
<b>HB 302</b>		
<b>House</b>	<b>Senate</b>	<b>Description</b>
7	7	Purpose
8	8	Nongeneral Fund Receipts
9 (a)(1)-(5) & 9(b)-(d)	9 (a)(1)-(5) & 9(b)-(d)	Salary and Benefit Adjustments
10	10	Effective Date

**FY11 Fiscal Notes - Conference Committee**

April 17, 2010

Bill	Short Title	Agency	Appropriation	Allocation	FY11 CC				POS FY11
					GF	FED	OTHER	TOTAL	
				<b>Grand Totals</b>	<b>58,423.4</b>	<b>4,348.1</b>	<b>2,148.2</b>	<b>64,919.7</b>	<b>40.0</b>
HB 20	FISHERIES LOANS:ENERGY EFFICIENCY/AMOUNT	DCCED	Investments	Investments	88.6	-	-	88.6	1
HB 36	INITIATIVES: CONTRIBUTIONS/ PROCEDURES	DOA	AK Public Offices Commission	AK Public Offices Commission	60.2	-	-	60.2	1
HB 52	POST-TRIAL JUROR COUNSELING	COURTS	Alaska Court System	Trial Courts	15.0	-	-	15.0	
HB 69	EARLY CHILDHOOD ED: PARENTS AS TEACHERS	DEED	Teaching and Learning Support	Early Learning Coordination	4,124.4	-	-	4,124.4	1
HB 70	ALASKA GROWN AGRICULTURAL PRODUCTS	DNR	Resource Development	Agricultural Development	181.1	-	-	181.1	2
HB 126	EXTEND/RESUME STATE CUSTODY OF CHILDREN	H&SS	Children's Services	Foster Care Base Rate	186.8	37.2	-	224.0	
HB 126	EXTEND/RESUME STATE CUSTODY OF CHILDREN	H&SS	Children's Services	Foster Care Special Needs	38.8	2.2	-	41.0	
HB 126	EXTEND/RESUME STATE CUSTODY OF CHILDREN	H&SS	Children's Services	Children's Services Management	130.7	73.5	-	204.2	
HB 226	NAMING VETERANS' WAY IN MAT-SU	DOT&PF	Highways, Aviation and Facilities	Central Region Highways and Aviation	8.5	-	-	8.5	
HB 314	WORKERS' COMPENSATION	DLWD	Workers' Compensation	Workers' Compensation	75.0	-	-	75.0	
HB 315	PUBLIC ACCOUNTING	DCCED	Corp, Bus & Profess Licensing	Corp, Bus & Profess Licensing	134.2	-	-	134.2	1
HB 363	AIDEA MEMBERSHIP	DCCED	AIDEA	AIDEA	-	-	22.8	22.8	
HB 369	IN-STATE PIPELINE/ MANAGER/TEAM	DOR	Alaska Housing Finance Corporation	Alaska Housing Finance Corporation Operations	15,640.6	-	-	15,640.6	7
HB 369	IN-STATE PIPELINE/ MANAGER/TEAM	OOG	Executive Operations	Executive Office	350.7	-	-	350.7	2
HB 421	PUBLIC EMPLOYEE SALARIES	LEG	Various	Various	741.8	-	-	741.8	
HB 421	PUBLIC EMPLOYEE SALARIES	COURTS	Various	Various	1,346.0	-	-	1,346.0	
HB 421	PUBLIC EMPLOYEE SALARIES	EXEC. ALL	Various	Various	2,212.1	390.0	1,580.2	4,182.3	
HB 424	G.O. BONDS:EDUC./LIBRARY/RESEARCH FACIL.	DOR	Taxation and Treasury	Treasury	10.0	-	-	10.0	
HCR 22	ALASKA NORTHERN WATERS TASK FORCE	LEG	Legislative Council	Council and Subcommittees	150.0	-	-	150.0	
SB 4	COASTAL MANAGEMENT PROGRAM	DNR	Resource Development	Alaska Coastal and Ocean Management	165.0	-	-	165.0	
SB 4	COASTAL MANAGEMENT PROGRAM	DEC	Administration	Office of the Commissioner	-	-	118.7	118.7	1
SB 13	MEDICAL ASSISTANCE ELIGIBILITY	H&SS	Public Assistance	Public Assistance Field Services	58.2	109.2	-	167.4	2
SB 13	MEDICAL ASSISTANCE ELIGIBILITY	H&SS	Medicaid Services	Behavioral Health Medicaid Services	161.3	305.7	-	467.0	
SB 13	MEDICAL ASSISTANCE ELIGIBILITY	H&SS	Medicaid Services	Health Care Medicaid Services	693.3	1,592.7	-	2,286.0	
SB 24	LOUIS MILLER BRIDGE	DOT&PF	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	4.0	-	-	4.0	
SB 25	RICHARD DEWEY DUVALL FERRY TERMINAL	DOT&PF	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	1.2	-	-	1.2	
SB 32	MEDICAID:HOME/COMMUNITY BASED SERVICES	H&SS	Health Care Services	Rate Review	182.2	182.3	-	364.5	3

**FY11 Fiscal Notes - Conference Committee**

FY11 Fiscal Notes - Conference Committee									
			April 17, 2010						
				<b>Grand Totals</b>	58,423.4	4,348.1	2,148.2	64,919.7	40.0
					<b>FY11 CC</b>				<b>POS</b>
Bill	Short Title	Agency	Appropriation	Allocation	GF	FED	OTHER	TOTAL	FY11
SB 139	INCENTIVES FOR CERTAIN MEDICAL PROVIDERS	H&SS	Health Care Services	Medical Assistance Administration	2,847.3	-	-	2,847.3	1
SB 171	PERMANENT FUND DIVIDEND FOR DECEASED	DOR	Taxation and Treasury	Permanent Fund Dividend Division	132.5	-	-	132.5	1
SB 172	ALASKA HEALTH CARE COMMISSION	H&SS	Departmental Support Services	Office of the Commissioner	335.0	165.0	-	500.0	2
SB 174	SCHOLARSHIPS: AK SCHOLARS/GRANTS/EXCHANGE	DEED	Alaska Postsecondary Education Commission	Program Administration & Operations	11,700.1	-	-	11,700.1	
SB 174	SCHOLARSHIPS: AK SCHOLARS/GRANTS/EXCHANGE	UOA	Statewide Programs and Services	Statewide Services	7,732.2	-	-	7,732.2	
SB 199	MEDICAID COVERAGE FOR DENTURES	H&SS	Medicaid Services	Adult Preventative Dental Medicaid Services	308.5	626.5	-	935.0	
SB 199	MEDICAID COVERAGE FOR DENTURES	H&SS	Health Care Services	Medical Assistance Administration	61.5	86.4	-	147.9	1
SB 213	FUNDING FOR SCHOOL MEALS	DEED	K-12 Support	Foundation Program	2,046.6	-	-	2,046.6	
SB 217	AHFC: VET. BONDS/BLDG	DOR	Alaska Housing Finance Corporation	Alaska Housing Finance Corporation Operations	-	-	150.0	150.0	
SB 219	TRAUMATIC BRAIN INJURY:PROGRAM/MEDICAID	H&SS	Medicaid Services	Senior and Disability Medicaid Services	494.6	777.4	-	1,272.0	
SB 220	ENERGY EFFICIENCY/ ALTERNATIVE ENERGY	DOT&PF	Design, Engineering and Construction	Statewide Public Facilities	418.2	-	-	418.2	2
SB 220	ENERGY EFFICIENCY/ ALTERNATIVE ENERGY	DCCED	Alaska Energy Authority	Rural Energy Operations	390.3	-	-	390.3	
SB 220	ENERGY EFFICIENCY/ ALTERNATIVE ENERGY	DCCED	AIDEA	AIDEA	-	-	276.5	276.5	3
SB 221	LEGIS. TASK FORCE ON HIGHER ED/CAREERS	LEG	Legislative Operating Budget	Legislative Operating Budget	92.0	-	-	92.0	
SB 221	LEGIS. TASK FORCE ON HIGHER ED/CAREERS	DEED	Teaching and Learning Support	Student and School Achievement	100.0	-	-	100.0	1
SB 221	LEGIS. TASK FORCE ON HIGHER ED/CAREERS	DEED	Alaska Postsecondary Education Commission	Program Administration & Operations	650.0	-	-	650.0	
SB 222	SEX OFFENSES; OFFENDER REGIS.; SENTENCING	DPS	Statewide Support	Alaska Criminal Records and ID	123.5	-	-	123.5	1
SB 224	POSTSECONDARY SCHOLARSHIPS	DEED	Alaska Postsecondary Education Commission	Program Administration & Operations	3,000.0	-	-	3,000.0	
SB 246	INCREASING NUMBER OF SUPERIOR CT JUDGES	COURTS	Alaska Court System	Trial Courts	499.1	-	-	499.1	4
SB 264	COMMERCIAL FISHING & AGRICULTURE BANK	DCCED	Banking and Securities	Banking and Securities	10.6	-	-	10.6	
SB 269	ECON. STIMULUS BONDS: REALLOCATION/WAIVER	DOR	Alaska Municipal Bond Bank Authority	Alaska Municipal Bond Bank Authority Operations	80.0	-	-	80.0	
SB 279	MORTGAGE LENDING	DCCED	Banking and Securities	Banking and Securities	131.0	-	-	131.0	1
SB 284	CAMPAIGN EXPENDITURES	DOA	Alaska Public Offices Commission	Alaska Public Offices Commission	131.2	-	-	131.2	1
SB 292	PAWNBROKERS	DCCED	Corp, Bus & Profess Licensing	Corp, Bus & Profess Licensing	38.0	-	-	38.0	1
SB 305	SEPARATE OIL & GAS PRODUCTION TAX	DOR	Taxation and Treasury	Tax Division	330.0	-	-	330.0	
SB 312	VESSEL PASSENGER TAX	DCCED	Community Assistance & Economic Development	Office of Economic Development	10.0	-	-	10.0	
SJR 21	CONST. AM: INCREASE NUMBER OF LEGISLATORS	OOG	Elections	Elections	1.5	-	-	1.5	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

Oil and Gas

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				0.0	2,630.3			15,867.5					9,387.5	
1			House section 20(a) appropriates \$2,630,250 for the purposes listed in items 4 - 10. Items 3 and 11 were not funded by the House. These language appropriations are shown in the House column of items 4 - 10.	0.0							House items 1 and 2 could be considered as duplicating Senate items 4 - 10	s	0.0	
2			House section 20(c) appropriates \$5,787,250 for the purposes listed in items 4 - 9, contingent on a precedent agreement for shipping natural gas on a North Slope gas pipeline. Because the appropriations are contingent on an unpredictable event, the amount of the appropriations is reported as zero.	0.0							House items 1 and 2 could be considered as duplicating Senate items 4 - 10	s	0.0	
3	Office of the Governor: Executive Operations	AK Resources Marketing and Development	IncOTI: In-State Natural Gas Pipeline Development	0.0				6,500.0	1004	Gen Fund		h	0.0	
4	Law: Civil Division	Oil, Gas and Mining	IncOTI: Gas Pipeline Outside Counsel &		750.0	1004	Gen Fund	2,500.0	1004	Gen Fund		s	2,500.0	
5	DNR: Resource Development	Gas Pipeline Implementation	IncOTI: Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	1,945.4	432.0	1004	Gen Fund	1,440.0	1004	Gen Fund	Senate adds 4 PFT positions	s	1,440.0	(450.0)
6	DNR: Resource Development	Gas Pipeline Implementation	IncOTI: Alaska Gas Inducement Act (AGIA) Implementation		690.0	1004	Gen Fund	2,300.0	1004	Gen Fund		s	2,300.0	
7	DNR: Resource Development	Gas Pipeline Implementation	IncOTI: Alaska Gas Inducement Act (AGIA) Outreach		143.3	1004	Gen Fund	477.5	1004	Gen Fund		s	477.5	(100.0)
8	DOR: Administration and Support	Natural Gas Commercialization	IncOTI: Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms		415.0	1004	Gen Fund	1,500.0	1004	Gen Fund		s	1,500.0	
9	DOR: Taxation and Treasury	Tax Division	IncOTI: Alaska Gasline Inducement Act Information Reporting System		150.0	1004	Gen Fund	300.0	1004	Gen Fund		s	300.0	(50.0)
10	DOR: Administration and Support	Natural Gas Commercialization	IncOTI: Audit of Alaska Gasline Inducement Act Reimbursement Fund		50.0	1004	Gen Fund	50.0	1004	Gen Fund		s	50.0	
11	DOR: Taxation and Treasury	Tax Division	Inc: Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis					800.0	1004	Gen Fund	Senate adds 4 PFT positions CC: reduce 2 PFT positions	s	800.0	(400.0)

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Department of Administration

H or S

Indicates language...  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				51,712.6	600.0			853.1					853.1	
1	Centralized Administrative Services	E-Travel	Inc: Projected Travel Cost	2,940.7	600.0	1007	I/A Rcpts	550.0	1007	I/A Rcpts		s	550.0	
2	Enterprise Technology Services	Alaska Land Mobile Radio	FndChg: ALMR Fund Source Change from GF to GF/Program Receipts	1,300.0	(150.0) 150.0	1004 1005	Gen Fund GF/Prgrm					h h	(150.0) 150.0	
3	Enterprise Technology Services	Alaska Land Mobile Radio	Intent  House It is the intent of the legislature that the Department work with the entities participating in ALMR to negotiate a cost share agreement. This agreement shall be implemented in the second half of the fiscal year.  Senate None									h	0.0	
4	Public Communications Services	Public Broadcasting - Radio	Inc: Additional Funds for Radio Station Operating Grants	2,869.9				250.0	1004	Gen Fund		s	250.0	
5	Legal and Advocacy Services	Therapeutic Courts Support Services	Inc: Consolidation of Therapeutic Courts from DOA/Therapeutic Courts Support Services to Courts. Replace GF with I/A.		65.0	1007	I/A Rcpts				Senate transaction is correct	s	0.0	
6	Legal and Advocacy Services	Therapeutic Courts Support Services	ATrOut: Consolidation of Therapeutic Courts from DOA/Therapeutic Courts Support Services to Courts	65.0	(65.0)	1004	Gen Fund	(65.0)	1004	Gen Fund	Nearly identical transactions--pick Senate	s	(65.0)	
7	Legal and Advocacy Services	Office of Public Advocacy	FndChg: Correct Unrealizable Fund Sources in the Health Insurance Increases for Noncovered Employees	22,240.3	3.8 (3.8)	1004 1007	Gen Fund I/A Rcpts					h h	3.8 (3.8)	
8	Legal and Advocacy Services	Office of Public Advocacy	Inc: Transcription Costs for Grand Jury Proceedings					53.8	1004	Gen Fund	Senate: Courts will bill DOA for Grand Jury transcripts	s	53.8	
9	Legal and Advocacy Services	Public Defender Agency	Inc: Transcription Costs for Grand Jury Proceedings	22,296.7				64.3	1004	Gen Fund	Senate: Courts will bill DOA for Grand Jury transcripts	s	64.3	

Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget

Department of Commerce, Community and Economic Development

Indicates language  
Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				74,174.0	2,630.1			7,817.1					2,880.1	
1	Community Assistance & Economic Development	Community and Regional Affairs	Inc: Grant to Ilisagvik College for workforce development programs	10,911.6	700.0	1004	Gen Fund	500.0	1004	Gen Fund		h	700.0	2,000
2	Community Assistance & Economic Development	Community and Regional Affairs	Inc: Increase funding for the Alaska Legal Services Corporation					150.0	1004	Gen Fund		H or S	0.0	
3	Community Assistance & Economic Development	Community and Regional Affairs	Lang: Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmon Initiative research in FY11					800.0	1004	Gen Fund	The Senate bill appropriates an \$800.0 grant to the BSFA as one-time operating grant (See sec. 14(h)).	H or S	0.0	
4	Community Assistance & Economic Development	Community and Regional Affairs	Lang: Sen Floor Amend: Grant to ATIA to promote tourism in Alaska in FY11					5,000.0	1004	Gen Fund	The Senate bill appropriates a one-time grant to ATIA (See sec. 14(i)).	H or S	0.0	
5	Community Assistance & Economic Development	Office of Economic Development	Funding for Governor Priority for Economic Development Outreach...	3,238.9	125.0	1004	Gen Fund	125.0	1004	Gen Fund	House is one-time funding Senate is on-going funding	h	125.0	
6	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	10,447.0	100.0	1102	AIDEA Rcpt	100.0	1102	AIDEA Rcpt	House is on-going funding Senate is one-time funding	s	100.0	
7	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Inc: Small-scale nuclear power feasibility research grant	1,057.7				250.0	1004	Gen Fund	<b>S-OTI</b>	s	250.0	
8	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Increase the State of Alaska contribution for seafood marketing	18,680.3	1,000.0	1004	Gen Fund	500.0	1004	Gen Fund		h	1,000.0	
9	Insurance Operations	Insurance Operations	Inc: Provide statutory required notification to licensees and consumer protection	6,804.6	200.0	1156	Rcpt Svcs	200.0	1156	Rcpt Svcs	House is one-time funding Senate is on-going funding	h	200.0	
10	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	IncOTI: Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	10,935.1	63.0	1156	Rcpt Svcs				House is one-time funding and adds 1 temp position	h	63.0	
11	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Inc: ARRA State Electricity Regulations Assistance Program Increase	8,539.2	192.1	1212	Stimulus09	192.1	1212	Stimulus09	House is one-time funding Senate is on-going funding House & Senate add 2 temp positions	h	192.1	
12	Serve Alaska	Serve Alaska	Inc: Increase funding to match available federal funds and increase administrative capacity	3,559.6	125.0	1002	Fed Rcpts				House adds 1 PFT position	h	125.0	
					125.0	1003	GF Match					h	125.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Department of Corrections

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				187,820.0	(197.4)			(45.0)					(45.0)	
1	Population Management	Statewide Probation and Parole	ATrOut: Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	13,299.1	(48.0)	1004	Gen Fund	(45.0)	1004	Gen Fund	House transaction has incorrect description - select Senate.	\$	(45.0)	
2	Population Management	Statewide Probation and Parole	Inc: Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.	45.0	45.0	1007	I/A Rpts				House transaction is not part of interdepartmental agreement to consolidate - select Senate.	\$	0.0	
3	Inmate Health Care		Intent									\$	0.0	
	House None													
	Senate		It is the intent of the legislature that the Department of Corrections develop and implement cost containment strategies regarding the provision of health care, and that the Department report results of their efforts to the legislature by January 31, 2011.											
<b>TRAVEL - The House reduced GF travel by 10%. The Senate did not accept the House reductions. See items 4-33 below</b>														
4	Administration and Support	Office of the Commissioner	Dec: Reduce general fund travel line item by 10 percent.	1,276.2	(7.7)	1004	Gen Fund					\$	0.0	
5	Administration and Support	Administrative Services	Dec: Reduce general fund travel line item by 10 percent.	2,701.4	(2.3)	1004	Gen Fund					\$	0.0	
6	Administration and Support	Information Technology MIS	Dec: Reduce general fund travel line item by 10 percent.	1,998.1	(2.9)	1004	Gen Fund					\$	0.0	
7	Population Management	Correctional Academy	Dec: Reduce general fund travel line item by 10 percent.	968.4	(13.2)	1004	Gen Fund					\$	0.0	
8	Population Management	Prison System Expansion	Dec: Reduce general fund travel line item by 10 percent.	499.5	(1.5)	1004	Gen Fund					\$	0.0	
9	Population Management	Classification and Furlough	Dec: Reduce general fund travel line item by 10 percent.	1,161.5	(0.1)	1004	Gen Fund					\$	0.0	
10	Population Management	Out-of-State Contractual	Dec: Reduce general fund travel line item by 10 percent.	21,854.5	(11.6)	1004	Gen Fund					\$	0.0	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

**Department of Corrections**

indicates language  
indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
11	Population Management	Institution Director's Office	Dec: Reduce general fund travel line item by 10 percent.	1,502.7	(3.6)	1004	Gen Fund					\$	0.0	
12	Population Management	Prison Employment Program	Dec: Reduce general fund travel line item by 10 percent.	2,280.9	(4.7)	1005	GF/Prigm					\$	0.0	
13	Population Management	Inmate Transportation	Dec: Reduce general fund travel line item by 10 percent.	2,106.6	(33.0)	1004	Gen Fund					\$	0.0	
14	Population Management	Point of Arrest	Dec: Reduce general fund travel line item by 10 percent.	565.6	(63.1)	1004	Gen Fund					\$	0.0	
15	Population Management	Anchorage Correctional Complex	Dec: Reduce general fund travel line item by 10 percent.	23,163.8	(0.2)	1004	Gen Fund					\$	0.0	
16	Population Management	Anvil Mountain Correctional Center	Dec: Reduce general fund travel line item by 10 percent.	4,890.5	(2.6)	1004	Gen Fund					\$	0.0	
17	Population Management	Combined Hilland Mountain Correctional Center	Dec: Reduce general fund travel line item by 10 percent.	9,678.8	(0.1)	1004	Gen Fund					\$	0.0	
18	Population Management	Fairbanks Correctional Center	Dec: Reduce general fund travel line item by 10 percent.	8,882.1	(2.8)	1004	Gen Fund					\$	0.0	
19	Population Management	Ketchikan Correctional Center	Dec: Reduce general fund travel line item by 10 percent.	3,680.8	(1.7)	1004	Gen Fund					\$	0.0	
20	Population Management	Lemon Creek Correctional Center	Dec: Reduce general fund travel line item by 10 percent.	7,611.4	(2.7)	1004	Gen Fund					\$	0.0	
21	Population Management	Palmer Correctional Center	Dec: Reduce general fund travel line item by 10 percent.	11,511.8	(0.4)	1004	Gen Fund					\$	0.0	
22	Population Management	Spring Creek Correctional Center	Dec: Reduce general fund travel line item by 10 percent.	18,046.7	(4.4)	1004	Gen Fund					\$	0.0	
23	Population Management	Wildwood Correctional Center	Dec: Reduce general fund travel line item by 10 percent.	12,411.6	(1.5)	1004	Gen Fund					\$	0.0	
24	Population Management	Yukon-Kuskokwim Correctional Center	Dec: Reduce general fund travel line item by 10 percent.	5,283.9	(1.4)	1004	Gen Fund					\$	0.0	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

Indicates language  
Indicates structure change

**Department of Corrections**

Number	Appropriation	Allocation	Description	CCBase\$H	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
25	Population Management	Point MacKenzie Correctional Farm	Dec: Reduce general fund travel line item by 10 percent.	3,497.3	(0.1)	1004	Gen Fund					\$	0.0	
26	Population Management	Probation and Parole Director's Office	Dec: Reduce general fund travel line item by 10 percent.	738.8	(2.2)	1004	Gen Fund					\$	0.0	
27	Population Management	Statewide Probation and Parole	Dec: Reduce general fund travel line item by 10 percent.		(18.9)	1004	Gen Fund					\$	0.0	
28	Population Management	Parole Board	Dec: Reduce general fund travel line item by 10 percent.	784.8	(7.1)	1004	Gen Fund					\$	0.0	
29	Inmate Health Care	Behavioral Health Care	Dec: Reduce general fund travel line item by 10 percent.	7,232.0	(0.2)	1004	Gen Fund					\$	0.0	
					(1.0)	1037	GF/MH					\$	0.0	
30	Inmate Health Care	Physical Health Care	Dec: Reduce general fund travel line item by 10 percent.	27,584.3	(3.8)	1004	Gen Fund					\$	0.0	
31	Offender Rehabilitation	Education Programs	Dec: Reduce general fund travel line item by 10 percent.	682.6	(0.7)	1004	Gen Fund					\$	0.0	
32	Offender Rehabilitation	Substance Abuse Treatment Program	Dec: Reduce general fund travel line item by 10 percent.	2,516.8	(0.3)	1004	Gen Fund					\$	0.0	
					(0.6)	1037	GF/MH					\$	0.0	
33	Offender Rehabilitation	Sex Offender Management Program	Dec: Reduce general fund travel line item by 10 percent.	2,726.6	(1.0)	1004	Gen Fund					\$	0.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

Department of Education and Early Development

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				1,122,766.2	3,563.3			2,664.3					3,604.3	
1	K-12 Support	Foundation Program	IncOTI/ Inc: Age-4 Pre-K Program	1,086,638.4	2,000.0	1004	Gen Fund	2,000.0	1004	Gen Fund	The House transaction is an IncOTI; the Senate adds base funding	h	2,000.0	
2	K-12 Support	Foundation Program	Lang: After operating costs, 50% of reimbursement for Medicaid school based claims goes to K-12, reducing transfer from the Public Education Fund					2,664.4	1188	Fed Unstr	Accepting Senate adopts Sec. 15(c)(3) See item 35 on HSS sheet--do not select here	S	2,664.4	
3	K-12 Support		Conditional Language  Senate A school district may not receive state education aid for K-12 support appropriated under sec. 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district  (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students;  (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other nonschool groups in the community; or  (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.					(2,664.4)	1004	Gen Fund		s	0.0	
4	Education Support Services	Executive Administration	IncOTI: Add 3 PFT Content Specialists for Math, Science, and Reading	2,441.5	291.7	1004	Gen Fund	291.7	1004	Gen Fund	House funding is one-time; Senate funding goes in the FY12 base	s	291.7	
5	Education Support Services	Executive Administration	Intent  House It is the intent of the legislature that the Department provide additional information on the use and implementation of funding for the three new content specialists for math, science, and reading added to the budget in FY11.  Senate None									h	0.0	

Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget

Department of Education and Early Development

Indicates language  
Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Fund Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
6	Education Support Services	Executive Administration	TrOut: Transfer out funding/positions for district interventions/support to new allocation State System of Support					(1,332.6)	1004	Gen Fund	Items 6 and 9 are a TRINTROUT pair moving funding and three PFT positions to a new allocation in Teaching and Learning Support. Selection for item 6 also applies to item 9	s	(1,332.6)	
7	Teaching and Learning Support	Student and School Achievement	Lang: Alaska Native Science & Engineering Program (ANSEP)		960.0	1004	Gen Fund				Senate adds \$1.2 million for ANSEP to the University of Alaska Anchorage Campus Selection for UA Item 2 applies to DOE Item 7 and determines status of section 19 of the House Bill Delete language in section 7	h	960.0	
8	Teaching and Learning Support	Student and School Achievement	Inc: Health & Personal Safety Prevention Coordinator					200.0	1004	Gen Fund	See item 2 on DVSA sheet--do not select here	h	0.0	
9	Teaching and Learning Support	State System of Support	TrIn: Transfer out funding/positions for district interventions/support to new allocation State System of Support					1,332.6	1004	Gen Fund	Items 6 and 9 are a TRINTROUT pair moving funding and three PFT positions to a new allocation in Teaching and Learning Support. Selection for item 6 also applies to item 9	s	1,332.6	
10	Teaching and Learning Support	State System of Support	Inc: Add 3 PFT Content Specialists for Math, Science, and Reading								Senate moves funding and three PFT positions from Executive Administration to a new allocation in Teaching and Learning Support.	s	0.0	
11	Teaching and Learning Support	Early Learning Coordination	IncOTI: Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils	8,833.7	380.0	1004	Gen Fund	200.0	1004	Gen Fund		h	380.0	
12	Teaching and Learning Support	Student and School Achievement	Dec: Reduce general fund travel line item by 10 percent.		(2.6)	1004	Gen Fund				Items 12 - 25 are all related to travel reductions. The House reduced general fund travel by ten percent. The Senate reduced the Executive Administration allocation travel by one-half of the Senate CS and held all other allocations harmless.	s	0.0	
			TRAVEL		(0.1)	1037	GF/MH					s	0.0	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

**Department of Education and Early Development**

Indicates language  
Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
13	Education Support Services	Executive Administration	Dec: Reduce general fund travel line item by 10 percent.		(14.9)	1004	Gen Fund					\$	0.0	
14	Education Support Services	Executive Administration	Dec: Reduce general fund travel line item					(27.4)	1004	Gen Fund		\$	(27.4)	
15	Education Support Services	Administrative Services	Dec: Reduce general fund travel line item by 10 percent.	1,385.6	(0.2)	1004	Gen Fund					\$	0.0	
16	Education Support Services	Information Services	Dec: Reduce general fund travel line item by 10 percent.	659.4	(0.5)	1004	Gen Fund					\$	0.0	
17	Education Support Services	School Finance & Facilities	Dec: Reduce general fund travel line item by 10 percent.	2,297.4	(6.2)	1004	Gen Fund					\$	0.0	
18	Teaching and Learning Support	Teacher Certification	Dec: Reduce general fund travel line item by 10 percent.	701.3	(0.6)	1005	GF/Prgm					\$	0.0	
19	Teaching and Learning Support	Early Learning Coordination	Dec: Reduce general fund travel line item by 10 percent.		(2.7)	1004	Gen Fund					\$	0.0	
20	Commissions and Boards	Professional Teaching Practices Commission	Dec: Reduce general fund travel line item by 10 percent.	275.5	(1.6)	1004	Gen Fund					\$	0.0	
21	Commissions and Boards	Alaska State Council on the Arts	Dec: Reduce general fund travel line item by 10 percent.	1,675.9	(1.5)	1003	G/F Match					\$	0.0	
22	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Dec: Reduce general fund travel line item by 10 percent.	9,022.6	(28.4)	1004	Gen Fund					\$	0.0	
23	Alaska Library and Museums	Library Operations	Dec: Reduce general fund travel line item by 10 percent.	5,841.5	(4.5)	1004	Gen Fund					\$	0.0	
24	Alaska Library and Museums	Archives	Dec: Reduce general fund travel line item by 10 percent.	1,115.5	(1.5)	1004	Gen Fund					\$	0.0	
25	Alaska Library and Museums	Museum Operations	Dec: Reduce general fund travel line item by 10 percent.	1,876.9	(2.3)	1004	Gen Fund					\$	0.0	
					(0.5)	1005	GF/Prgm					\$	0.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Department of Environmental Conservation

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				20,948.5	480.4			640.4					740.8	
1	Department of Environmental Conservation	Intent	Intent									h	0.0	
	House		It is the intent of the Alaska Legislature that the Department of Environmental Conservation work closely with molluscan shellfish producers to explore methods of lowering the cost to the public and private sectors of certifying the water quality of shellfish harvest areas. DEC will report on its progress to the Legislature during deliberations over the FY 2012 operating budget.											
	Senate		None											
2	Environmental Health	Food Safety & Sanitation	Inc: Add Environmental Health Technician and Related Costs in Support of Permit and Inspection of New Shellfish Farms	4,044.5	100.4	1004	Gen Fund				House adds one PFT position Selecting House on item 2 and Senate on item 3 would result in an appropriation exceeding the amount in both versions of the bill	h	100.4	
3	Environmental Health	Food Safety & Sanitation	Inc: Add One Environmental Health Officer and Related Costs to Focus on Retail Food Establishment Safety Inspections					100.4	1004	Gen Fund	Senate adds one PFT position Selecting House on item 2 and Senate on item 3 would result in an appropriation exceeding the amount in both versions of the bill	s	100.4	
4	Environmental Health	Air Quality	Inc: Federal Environmental Protection Agency Permitting Requirements	9,295.3				150.0	1004	Gen Fund	Senate adds one PFT position Selecting House on item 2 and Senate on item 3 would result in an appropriation exceeding the amount in both versions of the bill	s	150.0	
5	Spill Prevention and Response	Intent	Intent								CC: Modify intent	s	0.0	
	House		It is the intent of the legislature that the Department of Environmental Conservation return to the Legislature by the first day of the 22nd Legislature with a proposal to make the Spill Prevention and Response fund sustainable. [through an increased surcharge rate and/or a surcharge for non-taxable barrels of oil transported in the state.]											
	Senate		None											
6	Water	Water Quality	Intent									s	0.0	
	House		It is the intent of the legislature that the Department of Environmental Conservation and the Department of Labor & Workforce Development collaborate to develop a workforce development plan to train Alaskans for jobs as Ocean Rangers.											
	Senate		None											

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Department of Environmental Conservation

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBase#	House Change	Fund Code	Fund Source	Sen-Lab# Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
7	Water House None	Water Quality	Intent									\$	0.0	
	<p><b>Senate</b>                      It is the intent of the legislature that the Departments of Environmental Conservation, Fish and Game, and Natural Resources work together to develop a plan to remove fish waste from the Kenai and Kaslof Rivers dipnet fishery and maintain a safe and attractive riverfront. It is also the intent of the legislature that measures to address sanitation or habitat concerns shall not reduce or restrict opportunities for the public to access and participate in these fisheries.</p>													
8	Water	Facility Construction	IncOTI/ Inc: Federal Resources for Public Water Systems Operator Certification and Training	7,608.7	240.0	1002	Fed Rcpts	240.0	1002	Fed Rcpts	The House transaction is an IncOTI. Both transactions add one PFT position.	\$	240.0	
9	Water	Facility Construction	IncOTI/ Inc: Federal Resources for Remote Maintenance Worker Program		112.5 37.5	1002 1003	Fed Rcpts G/F Match	112.5 37.5	1002 1003	Fed Rcpts G/F Match	The House transaction is an IncOTI	\$ \$	112.5 37.5	

Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget

Indicates language  
Indicates structure change

Department of Fish and Game

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Fund Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				126,284.5	2,882.8			5,191.0					5,191.0	
1	Commercial Fisheries	Southeast Region Fisheries Management	Inc: Southeast Region Stock Assessments, Monitoring, and Other Projects	7,474.8				600.0	1004	Gen Fund		\$	600.0	
2	Commercial Fisheries	Central Region Fisheries Management	Inc: Salmon Research and Management Projects	8,275.8				105.4	1004	Gen Fund	Senate adds 1 PFT position	\$	105.4	
3	Commercial Fisheries	AYK Region Fisheries Management	Inc: Salmon Research and Management Projects for the AYK Region	6,046.8				205.0	1004	Gen Fund	Senate adds 1 PPT position	\$	205.0	
4	Commercial Fisheries	AYK Region Fisheries Management	Inc: Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region					175.0	1004	Gen Fund	Senate adds 2 PFT positions	\$	175.0	
5	Commercial Fisheries	Commercial Fisheries Special Projects	Inc: 3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project	21,555.4				318.4	1002	Fed Rcpts		\$	318.4	
6	Sport Fisheries	Sport Fisheries	Inc: Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects from Coni Fish Central Region	47,531.7				342.6	1004	Gen Fund		\$	342.6	
7	Wildlife Conservation	Wildlife Conservation	Inc: Federal Authority for Wildlife Population Assessment and Species Research	28,247.1	2,700.0	1002	Fed Rcpts	3,100.0	1002	Fed Rcpts		\$	3,100.0	
8	Administration and Support	Fish and Game Boards and Advisory Committees	Dec: Reduce general fund travel line item by 10 percent.	1,636.7	(17.2)	1004	Gen Fund					\$	0.0	
9	Administration and Support	Fish and Game Boards and Advisory Committees	Inc: Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees					84.6	1004	Gen Fund	Senate adds 1 PPT position	\$	84.6	
10	Administration and Support	State Subsistence	Inc: Yukon Chinook Salmon Disaster Research	5,516.2				260.0	1004	Gen Fund	CC: OTI	\$	260.0	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

**Department of Health and Social Services**

Indicates language  
Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				1,101,288.8	2,976.3			2,023.9					211.9	
1	Department of Health and Social Services	Department	Intent									\$	0.0	
	House		It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.											
	Senate		None.											
2	Behavioral Health	AK Fetal Alcohol Syndrome Program	Inc: MH Trust: AK MH/AIC Bd-FASD Treatment Svcs in Juneau, Kenai, Sitka, and Bethel be expanded	1,697.1	228.6	1037	GF/MH	400.0	1037	GF/MH		\$	400.0	(100.0)
3	Behavioral Health	Alcohol Safety Action Program (ASAP)	AT:Out: Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	3,640.0	(319.6)	1004	Gen Fund	(317.3)	1004	Gen Fund	The Senate transaction is correct.	\$	(317.3)	
					(67.3)	1180	A/D T&P Fd	(138.0)	1092	MH/TAAR		\$	(138.0)	
								(67.3)	1180	A/D T&P Fd		\$	(67.3)	
4	Behavioral Health	Alcohol Safety Action Program (ASAP)	Inc: Add Interagency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation		254.7	1007	I/A Rcpts	390.4	1007	I/A Rcpts	The Senate transaction is correct.	\$	390.4	
5	Behavioral Health	Alcohol Safety Action Program (ASAP)	Inc: Increase Partners for Progress funding to support Therapeutic Courts (funds will be transferred from Courts)					200.0	1007	I/A Rcpts	Refer to Courts item 21	\$	200.0	
6	Behavioral Health	Behavioral Health Grants	Intent									\$	0.0	
	House		None.											
	Senate		It is the intent of the legislature that \$375,000 of this appropriation be used to fund Solera-Alaska, Inc., which is a home-like, healing environment for Alaskan adults who are newly diagnosed with mental illness.											
7	Behavioral Health	Behavioral Health Grants	Inc: Funding for Solera House, a healing alternative for adults newly diagnosed with mental illness	32,810.0				375.0	1037	GF/MH		\$	375.0	(100.0)
8	Behavioral Health	Behavioral Health Grants	Inc: Funding to Clear Waiting List for Methadone Clinics in Anchorage and Fairbanks					160.0	1004	Gen Fund		\$	160.0	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

Indicates language  
Indicates structure change

**Department of Health and Social Services**

Number	Appropriation	Allocation	Description	CCBase#	House Change	Fund Code	Fund Source	Sen-Labk Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
9	Behavioral Health	Behavioral Health Grants	Inc. Family Wellness Warriors Initiative					400.0	1004	Gen Fund	See item 3 on DVSA sheet--do not select here	H or S	0.0	
10	Behavioral Health	Behavioral Health Grants	Inc. Trauma-Informed Training for Behavioral Health Providers					200.0	1004	Gen Fund	See item 4 on DVSA sheet--do not select here	H or S	0.0	
11	Behavioral Health	Behavioral Health Administration	Inc. MH Trust Workforce Dev - PhD Internship Consortium (AK-PIC)	10,696.9				100.0	1037	GF/MH		s	100.0	
12	Behavioral Health	Behavioral Health Administration	Inc. MH Trust: BTKH - Grant 2465.01 Tribal/rural system development.		100.0	1037	GF/MH	200.0	1037	GF/MH		h	100.0	
13	Behavioral Health	Community Action Prevention & Intervention Grants	Inc. Multi-disciplinary Rural Community Pilot Project	5,330.2				1,350.0	1004	Gen Fund	See item 5 on DVSA sheet--do not select here	H or S	0.0	
14	Behavioral Health	Rural Services and Suicide Prevention	Inc. Funding for suicide response and postvention resources	2,921.6				200.0	1180	A/D T&P Fd		s	200.0	
15	Behavioral Health	Rural Services and Suicide Prevention	Inc. Training and technical assistance funding					80.0	1180	A/D T&P Fd		h	0.0	
16	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Inc. MH Trust: BTKH - Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	13,894.2	250.0	1037	GF/MH	500.0	1037	GF/MH		s	500.0	
17	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Inc. MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth		75.0	1037	GF/MH	100.0	1037	GF/MH		s	100.0	
18	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Inc. MH Trust: BTKH - Individualized Services		300.0	1037	GF/MH	400.0	1037	GF/MH		s	400.0	
19	Behavioral Health	Alaska Psychiatric Institute	Inc. MH Trust Workforce Dev - API Psychiatry Residency Training	29,968.9				300.0	1037	GF/MH	OTI	s	300.0	(200.0)

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

**Department of Health and Social Services**

Indicates language  
Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-Labk/ Fund Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
20	Children's Services	Family Preservation	Intent  <b>House</b> It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: \$200,000: Competitive grant to non-profit agencies to match volunteer mentors statewide with foster youth and youth coming out of care for ages of 16 1/2 through 21. OCS shall identify the youth to be served, and coordinate with the grantee that recruits, screens and trains the volunteer mentors.  <b>Senate</b> None.								Refer to item 21	h	0.0	
21	Children's Services	Family Preservation	Inc: Mentorship Program to match volunteer mentors statewide with foster youth and youth coming out of care		200.0	1004	Gen Fund					h	200.0	
22	Children's Services	Family Preservation	Inc: MH Trust: BTKH - 1926.02 Foster Parent & Parent Recruitment training & support	14,649.6	112.5	1037	GF/IMH	150.0	1037	GF/IMH		s	150.0	
23	Children's Services	Family Preservation	Inc: Funding and staff for the Independent Living Program to assist youth with work, school, job training, and life skills.		160.5	1004	Gen Fund				House adds 2 PFT positions	h	160.5	
24	Children's Services	Family Preservation	Inc: Children's Advocacy Center Expansion					40.0	1004	Gen Fund	See item 6 on DYSA sheet--do not select here	H or S	0.0	
25	Children's Services	Foster Care Special Needs	Intent  <b>House</b> It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: The Health and Social Services House subcommittee approved One-Time funding in the amount of \$50,000 for transportation of foster youth. This amendment would place \$50,000 of general funds in the base budget.  It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: \$30,000: These funds shall be used to permit foster youth who move between placements to stay, when in the youth's best interest, in their original school for the remainder of the school term. These funds shall not be used for those "homeless" youth already being provided school stability services under the Federal McKinney-Vento Act.  <b>Senate</b> It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: \$80,000: These funds shall be used to permit foster youth who move between placements to stay, when in the youth's best interest, in their original school for the remainder of the school term. These funds shall not be used for those "homeless" youth already being provided school stability services under the Federal McKinney-Vento Act.								Refer to item 26	s	0.0	

Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget

Indicates language  
Indicates structure change

Department of Health and Social Services

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-Labk Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
26	Children's Services	Foster Care Special Needs	Inc: Permit Foster youth who move between placements to stay in their original school for the remainder of the school term.		80.0	1004	Gen Fund	80.0	1004	Gen Fund	The Senate selection combines two similar House transactions (\$30.0 + \$50.0) into one (\$80.0). Both the Senate and the House transactions appropriate funding for the cost of transporting foster youth who move between placements to stay in their original school for the remainder of the school term, when it is youth's best interest. (see number 25 for associated intent).	s	80.0	
27	Children's Services	Infant Learning Program Grants	Inc: Early Childhood Mental Health Program funding					175.0	1037	GF/MH		h	0.0	
28	Juvenile Justice	Probation Services	Intent								Refer to item 29	h	0.0	
			<b>House None.</b> <b>Senate</b> It is the intent of the legislature that \$115,000 of this appropriation and one PFT position for Probation Services be used to review the Aggression Replacement Training program, and provide program oversight and quality assurance.											
29	Juvenile Justice	Probation Services	Inc: Juvenile Justice Evidence Based Program funding	13,671.3				115.0	1004	Gen Fund	The Senate adds one PFT position.	h	0.0	
30	Juvenile Justice	Youth Courts	Inc: Funding to offset increased operating expenses and a decrease in federal funding	847.9				150.0	1004	Gen Fund		s	150.0	
31	Public Health	Chronic Disease Prevention and Health Promotion	Inc: Maintain Funding for Childhood Obesity Prevention Program	11,925.8	475.0	1004	Gen Fund					h	475.0	(100.0)
32	Senior and Disabilities Services	Senior and Disabilities Services Administration	IncOTI: MH Trust: Brain Injury - 2468.01 Traumatic Brain Injury Service Coordination	15,593.0	150.0	1092	MHTAAR	250.0	1092	MHTAAR	Both transactions are IncOTIs.	s	250.0	
33	Senior and Disabilities Services	Community Developmental Disabilities Grants	Inc: Intensive support and intervention services for AMHT beneficiaries at risk of institutionalization	14,651.8				162.5	1004	Gen Fund		h	0.0	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

**Department of Health and Social Services**

Indicates language  
Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
34	Departmental Support Services House None <b>Senate</b>	Intent	It is the intent of the legislature that the Department explain the Medicaid school based claim program to all school districts in Alaska and encourage them to participate in the program.									s	0.0	
35	Departmental Support Services	Medicaid School Based Administrative Claims	Dec: Federal reimbursement for claims should not be classified as regular federal receipts; delete them	5,543.8				(5,543.8)	1002	Fed Rcpts	The Senate selection removes \$5,543.8 in restricted federal funds and appropriates the funding in the same amount with unrestricted federal funds (The selection here makes a consistent selection for items 35, 36 and 37; item 2 in the DOE sheet ; and item 1 in the Fund Transfer sheet).	s	(5,543.8)	
36	Departmental Support Services	Medicaid School Based Administrative Claims	Lang: A portion of federal reimbursement is retained by the program for operating costs					215.0	1188	Fed Unstr	The Senate selection appropriates \$215.0 of unrestricted federal funds in language for program operating costs in the Medicaid School Based Admin. (Need a consistent selection for items 35, 36 and 37; item 2 in the DOE sheet ; and item 1 in the Fund Transfer sheet).	S	215.0	
37	Departmental Support Services	Medicaid School Based Administrative Claims	Lang: 50% of federal reimbursement is retained by the program for distribution to participating school districts					2,684.4	1188	Fed Unstr	The Senate selection appropriates an estimated \$2,684.4 to school districts participating in the Medicaid School Based Admin. (Need a consistent selection for items 35, 36 and 37; item 2 in the DOE sheet ; and item 1 in the Fund Transfer sheet).	S	2,684.4	
38	Departmental Support Services	Information Technology Services	Inc: Fund GF at 50% of Request for Cost Increases for Software Maintenance, Systems and Eligibility Information Sys Billings	15,993.2	250.0	1004	Gen Fund					h	250.0	
39	Departmental Support Services	Information Technology Services	Inc: Replace unrealizable federal and inter-agency receipts due to the loss of Medicaid School Based Claims funding		487.5	1004	Gen Fund	512.5	1004	Gen Fund		h	487.5	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Department of Health and Social Services

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
40	Human Services Community Matching Grant	Human Services Community Matching Grant	Inc: Grant funding for the Human Services Community Matching Grant program	1,485.3				250.0	1004	Gen Fund		H or S	0.0	
41	Medicaid Services House None.	Behavioral Health Medicaid Intent Services	Behavioral Health Medicaid Intent  Senate It is the intent of the legislature that \$553,500 of this appropriation be used to fund an increase in level V residential treatment reimbursement rates for part of the fiscal year when the department has completed its cost/rate review, and/or as a means of avoiding closure of level V facilities who haven't had a rate increase in nearly 5 years. The department should complete its rate/cost review and report back to the legislature by January 31, 2011 on the need for level V rate increases.								Refer to item 42	h	0.0	
42	Medicaid Services	Behavioral Health Medicaid Services	Inc: BTKH level V treatment bed funding	160,016.9				338.3	1002	Fed Rcpts		s	338.3	
43	Medicaid Services	Health Care Medicaid Services	Dec: The amount paid from general funds for abortions not qualifying for federal Medicaid payments in calendar year 2009	745,951.3				215.2	1003	G/F Match		s	215.2	
44	Medicaid Services	Health Care Medicaid Services	Inc: Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations		146.5	1002	Fed Rcpts	(615.9)	1004	Gen Fund		s	(615.9)	
					75.4	1003	G/F Match	(1,072.8)	1002	Fed Rcpts		s	(1,072.8)	
					17.5	1212	Stimulus09	(767.1)	1003	G/F Match		s	(767.1)	
								(127.2)	1212	Stimulus09		s	(127.2)	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Department of Labor and Workforce Development

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				60,612.1	5,173.5			6,141.0					6,093.5	
1	Department of Labor and Workforce Development	Intert	House None Senate It is the intent of the legislature that the Alaska Department of Labor and Workforce Development and the Alaska Workforce Investment Board, to include the One-Stop Job Centers, assist the recipients of the Alaska Technical & Vocational Education Program Account funding to apply for a United States Department of Labor community-based job training grant. Participation should include assistance in analyzing the need for training and education in the local area and identifying high growth industries, making referrals to the program, and identifying additional resources participants may be able to access through the one-stop network.									s	0.0	
2	Commissioner and Administrative Services	Labor Market Information	Inc: Expand Training Services for Employment Data and Training Guide. A companion dec is requested in Emplmt & Trng Svcs	5,327.7				47.5	1004	Gen Fund		h	0.0	
3	Commissioner and Administrative Services	Labor Market Information	IncOTI: Add One-Time ARRA Federal Authorization for a State Labor Market Information Improvement Project		750.0	1212	Stimulus09	750.0	1212	Stimulus09	House transaction specifies that pcns will be removed in FY12. H and S add 2 Temp pcns.	h	750.0	
4	Business Partnerships	Workforce Investment Board	Inc: Funding to support Workforce Development Activities. A companion decrement is included in the Employment & Trng Svcs comp	851.1				85.0	1004	Gen Fund		s	85.0	
5	Business Partnerships	Business Services	Inc: Funds to support training and apprenticeships. A companion decrement was requested in Employment & Training Svcs	40,096.8				585.0	1004	Gen Fund		s	585.0	
6	Business Partnerships	Business Services	Inc: Increase State Training and Employment Program Authorization to Provide Additional Training Opportunities to Alaskans		1,089.9	1054	STEP	1,089.9	1054	STEP	House funding is one-time. Senate funding is on-going.	h	1,089.9	
7	Business Partnerships	Construction Academy Training	Add General Funds to Continue Alaska Construction Academy Training	3,250.0	3,250.0	1004	Gen Fund	3,500.0	1004	Gen Fund	House funding is one-time. Senate funding is on-going.	s	3,500.0	(250.0)
8	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Inc: Add 1 Full Time Grants Administrator Position (PCN 07-#614) to Pursue Non-General Funds to Support Operations	11,086.5	41.8	1002	Fed Rcpts	41.8	1002	Fed Rcpts	House funding is one-time. Senate funding is on-going.	s	41.8	
					41.8	1156	Rcpt Svcs	41.8	1156	Rcpt Svcs	H & S add 1 PFT position.	s	41.8	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

Indicates language  
Indicates structure change

**Department of Law**

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Fund Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				40,522.9	1,854.2			3,944.8					1,444.8	
1	Criminal Division	First Judicial District	Dec: Reduce general fund travel line item by 10 percent.	1,894.7	(7.9)	1004	Gen Fund	(3.1)	1004	Gen Fund		s	(3.1)	
2	Criminal Division	Second Judicial District	Dec: Reduce general fund travel line item by 10 percent.	1,558.2	(4.2)	1004	Gen Fund	(1.7)	1004	Gen Fund		s	(1.7)	
3	Criminal Division	Third Judicial District: Anchorage	Dec: Reduce general fund travel line item by 10 percent.	7,329.5	(15.1)	1004	Gen Fund	(3.2)	1004	Gen Fund		s	(3.2)	
4	Criminal Division	Third Judicial District: Outside Anchorage	Dec: Reduce general fund travel line item by 10 percent.	5,333.8	(16.2)	1004	Gen Fund	(8.2)	1004	Gen Fund		s	(8.2)	
5	Criminal Division	Fourth Judicial District	Dec: Reduce general fund travel line item by 10 percent.	5,507.4	(13.6)	1004	Gen Fund	(2.0)	1004	Gen Fund		s	(2.0)	
6	Criminal Division	Criminal Justice Litigation	Dec: Reduce general fund travel line item by 10 percent.	2,531.1	(19.0)	1004	Gen Fund	(5.4)	1004	Gen Fund		s	(5.4)	
7	Criminal Division	Criminal Appeals/Special Litigation	Dec: Reduce general fund travel line item by 10 percent.		(0.5)	1003	GF Match					s	0.0	
					(9.9)	1004	Gen Fund	(2.6)	1004	Gen Fund		s	(2.6)	
8	Criminal Division	Criminal Justice Litigation	Inc: Transcription Costs for Grand Jury Proceedings					30.4	1004	Gen Fund	Senate: Courts will bill Law for Grand Jury transcripts	s	30.4	
9	Criminal Division	Criminal Appeals/Special Litigation	Replace Rural Prosecution/One-Time Federal Earmarks: Sexual Assault/Domestic Violence with GF		500.0	1002	Fed Rcpts	400.0	1002	Fed Rcpts	House federal funding is a one-time item; Senate adds funding to base	h	500.0	
					540.6	1004	Gen Fund	640.6	1004	Gen Fund		h	540.6	
10	Civil Division	Child Protection	Inc: Kenai Child Protection Caseload Attorney	5,167.0	150.0	1004	Gen Fund	200.0	1004	Gen Fund	H & S add 1 PFT position	s	200.0	
11	Civil Division	Oil, Gas and Mining	Lang: Gas Pipeline Outside Counsel & Experts	8,832.6	750.0	1004	Gen Fund				See item 4 on Oil & Gas sheet-do not select here	H or S	0.0	
12	Civil Division	Oil, Gas and Mining	IncOTI: Gas Pipeline Outside Counsel & Experts					2,500.0	1004	Gen Fund	See item 4 on Oil & Gas sheet-do not select here	H or S	0.0	
13	Civil Division	Transportation Section	IncOTI: 318 AMD: Fairweather and Chenega propulsion systems litigation	2,368.6				200.0	1004	Gen Fund		s	200.0	

Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget

Indicates language  
Indicates structure change

Department of Natural Resources

Number	Appropriation	Allocation	Description	CCBase#	House Change	Fund Code	Fund Source	Sen-Lark Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				37,453.4	1,265.3			4,603.6					136.1	
1	Resource Development	Oil & Gas Development	MisAdj/Multi Year: FY-11 Interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet; for purposes of the bond (FY11-14)	13,739.7				(250.0)	1005	GF/Prgrn	The Senate transactions identify the correct fund code	s	(250.0)	
2	Resource Development	Gas Pipeline Implementation	Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	1,945.4	432.0	1004	Gen Fund	1,440.0	1004	Gen Fund	See item 5 on Citl & Gas sheet--do not select here	H/O/S	0.0	
3	Resource Development	Gas Pipeline Implementation	Alaska Gas Inducement Act (AGIA) Implementation	690.0		1004	Gen Fund	2,300.0	1004	Gen Fund	See item 6 on Citl & Gas sheet--do not select here	H/O/S	0.0	
4	Resource Development	Gas Pipeline Implementation	Alaska Gas Inducement Act (AGIA) Outreach	143.3		1004	Gen Fund	477.5	1004	Gen Fund	See item 7 on Citl & Gas sheet--do not select here	H/O/S	0.0	
5	Resource Development	Claims, Permits & Leases	Inc: Additional Capacity for Resource Development Projects	10,810.4				250.0	1004	Gen Fund	Senate adds 2 PFT positions	h	0.0	
6	Resource Development	Land Sales & Municipal Entitlements	PosAdj: Add Staff and Funding to Improve Land Sales Projects and Sales								The Senate adds one PFT position	h	0.0	
7	Resource Development	Geological Development	FndChg: Alaska Volcano Observatory	8,427.2				(300.0)	1002	Fed Rcpts		h	0.0	
								300.0	1004	Gen Fund		h	0.0	
8	Resource Development	Agricultural Development	Intent									s	0.0	
	House Note													
	Senate		It is the intent of legislature that the Department of Corrections purchase agricultural products directly from Alaskan Farmers whenever practical.											
9	Resource Development	Agricultural Development	Inc: Plant Health and Phytosanitary Certification	2,103.3				121.5	1004	Gen Fund	Senate adds 1 PFT position	s	121.5	
10	Resource Development	Trustees Council Projects	Inc: EVOS Trustee Council Personal Services Adjustment	427.4				14.6	1018	EVOS Trust		s	14.6	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

**Department of Public Safety**

Indicates language  
Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				13,780.5	0.0			1,010.0					200.0	
1	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: Victims' Services	13,780.5				200.0	1004	Gen Fund		\$	200.0	
2	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: DVSA Prevention Initiative - Victimization Study, Evaluation, and Planning Grants					350.0	1004	Gen Fund	See item 7 on DVSA sheet--do not select here	H or S	0.0	
3	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	IncOTI: DVSA Prevention Initiative - Batterer's Intervention Evaluation and Investigation of Evidence Based Practice.					100.0	1004	Gen Fund	See item 8 on DVSA sheet--do not select here	H or S	0.0	
4	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: DVSA Prevention Initiative - Universal Public Education Marketing Campaign					300.0	1004	Gen Fund	See item 9 on DVSA sheet--do not select here	H or S	0.0	
5	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: DVSA Prevention Initiative - Pro-Bono Attorney Clearinghouse					60.0	1004	Gen Fund	See item 10 on DVSA sheet--do not select here	H or S	0.0	

Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget

Indicates language  
Indicates structure change

Department of Revenue

Number	Appropriation	Allocation	Description	CCBase#H	House Change	Fund Code	Fund Source	Sen-Lab#I Fund Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				146,908.9	1,862.9			4,383.5					1,660.4	
1	Taxation and Treasury	Tax Division	FndChg: Budget Clarification Project-- Cigarette testing program receipts	13,892.5				35.8 (35.8)	1005 GF/Prgm 1156 Rcpt Svcs		Senate is correct	s s	35.8 (35.8)	
2	Taxation and Treasury	Permanent Fund Dividend Division	Inc: AMD: New Annual Fee for Vital Statistics Records	7,818.5				25.0	1050 PFD Fund			h	0.0	
3	Child Support Services	Child Support Services Division	Funding source adjustment due to declining receipts and ARRA stimulus lapsing	24,126.5	421.1 826.8	1002 Fed Rcpts 1003 G/F Match		421.1 826.8	1002 Fed Rcpts 1003 G/F Match		Choose House for IncOTI and Senate for base increment	h h	421.1 826.8	
4	Child Support Services	Child Support Services Division	Transfer to GF Match eliminating reliance on declining receipts		5,448.7 505.3 (5,954.0)	1003 G/F Match 1004 Gen Fund		5,448.7 505.3	1003 G/F Match 1004 Gen Fund		Identical action in House and Senate. House made adjustment during Budget Clarification adjustments; Senate made adjustment in Subcommittee.	h h	5,448.7 505.3	
5	Alaska Mental Health Trust Authority	Long Term Care Ombudsman Office	IncOTI: MH Trust - Long Term Care Ombudsman Office Investigator	534.2				91.5	1037 GF/IMH		Senate adds 1 PFT position One-time funding	s	91.5	
6	Alaska Housing Finance Corporation	AHFC Operations	Inc: Statewide Data Communication bandwidth requirement increase	90,505.8				26.6	1103 AHFC Rcpts			h	0.0	
7	Alaska Permanent Fund Corporation	APFC Operations	Inc: State support charge back cost increases with the Departments of Revenue and Administration	10,031.4				21.5	1105 PF Gross			h	0.0	
8	Alaska Permanent Fund Corporation	APFC Operations	Inc: New investment risk management information and analytical services					321.0	1105 PF Gross			s	321.0 (150.0)	
9	APFC Custody and Management Fees	APFC Custody and Management Fees	House created a separate appropriation.								House creates separate appropriation. Senate keeps the funding in an allocation under the APFC appropriation	h	0.0	
10	Taxation and Treasury	Tax Division	Alaska Gasline Inducement Act Information Reporting System		150.0	1004 Gen Fund		300.0	1004 Gen Fund		See item 9 on Oil & Gas sheet--do not select here	H or S	0.0	
11	Taxation and Treasury	Tax Division	Inc: Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis					800.0	1004 Gen Fund		See item 11 on Oil & Gas sheet--do not select here	H or S	0.0	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

Indicates language  
Indicates structure change

**Department of Revenue**

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
12	Administration and Support	Natural Gas Commercialization	Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms		415.0	1004	Gen Fund	1,500.0	1004	Gen Fund	See item 8 on Oil & Gas sheet--do not select here	H or S	0.0	
13	Administration and Support	Natural Gas Commercialization	Audit of Alaska Gasline Inducement Act Reimbursement Fund		50.0	1004	Gen Fund	50.0	1004	Gen Fund	See item 10 on Oil & Gas sheet--do not select here	H or S	0.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Department of Transportation & Public Facilities

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				278,903.8	3,283.0			3,762.7					3,488.4	
1	Administration and Support	Statewide Administrative Services	Inc: Increased services in Capital Budget tracking, analysis, and reporting	4,827.0					1004	Gen Fund	Senate adds 1 PFT position	H or S	0.0	
2	Administration and Support	Statewide Aviation	Inc: Increased Travel for Inspections, Property Management and Training	2,973.8	20.0	1156	Rcpt Svcs				Selection on item 2 determines selection on item 3	S	0.0	
3	Administration and Support	Statewide Aviation	FndChg: Budget Clarification Project - Rural Airport Leasing/ User Fee Revenue		2,242.5 (2,262.5)	1005 1156	GF/Prigm Rcpt Svcs	2,242.5 (2,242.5)	1005 1156	GF/Prigm Rcpt Svcs	Selection on item 2 determines selection on item 3	S S	2,242.5 (2,242.5)	
4	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Oversight of Street Sweeping and Permit Compliance - Environmental Protection Agency (EPA)	51,113.7	188.0	1004	Gen Fund				House adds 2 PFT positions	H or S	0.0	
5	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs		1,525.0	1004	Gen Fund	2,233.4	1004	Gen Fund		S	2,233.4	
6	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Bridge Crew (Inspection and Repair) Training and Commodities		20.0	1004	Gen Fund					S	0.0	
7	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Federal Highway Administration Americans with Disabilities Act Compliance Requirements	66,727.8	305.0	1004	Gen Fund				House adds 2 PFT positions	S	0.0	
8	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Dec: Commodities reduction due to mild winter	15,714.9	(25.0)	1004	Gen Fund					h	(25.0)	
9	Marine Highway System	Marine Vessel Operations	Inc: Satellite Communications Contract - Ship to Shore Communications	124,000.2	750.0	1076	Marine Hwy	525.0 225.0	1004 1076	Gen Fund Marine Hwy		S S	525.0 225.0	
10	Marine Highway System	Marine Vessel Operations	TrOut: Transfer base fuel budget to separate allocation - 9,997,000 gallons @ \$1.29/ gallon					(9,040.0) (3,874.4)	1004 1076	Gen Fund Marine Hwy	Selection on item 10 determines selection on item 11	S S	(9,040.0) (3,874.4)	
11	Marine Highway System	Marine Vessel Fuel	TrIn: Transfer base fuel budget to separate allocation - 9,997,000 gallons @ \$1.29/ gallon					9,040.0 3,874.4	1004 1076	Gen Fund Marine Hwy	Selection on item 10 determines selection on item 11	S S	9,040.0 3,874.4	
12	Marine Highway System	Marine Engineering	Inc: Marine Highway Planner position	3,112.6				105.0 45.0	1004 1076	Gen Fund Marine Hwy	Senate adds 1 PFT position	H or S H or S	0.0 0.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Department of Transportation & Public Facilities

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
13	Marine Highway System	Reservations and Marketing	FndChg: Fund source change to compensate for over budgeting of Vehicle Rental Tax	3,136.2	381.6 (381.6)	1076 1200	Marine Hwy VehRntlTax	267.1 114.5 (381.6)	1004 1076 1200	Gen Fund Marine Hwy VehRntlTax		\$ \$ \$	267.1 114.5 (381.6)	
14	Marine Highway System	Marine Shore Operations	Inc: Bellingham Terminal Facilities Lease Increase - Annualize	7,297.6	500.0	1076	Marine Hwy	350.0 150.0	1004 1076	Gen Fund Marine Hwy		\$ \$	350.0 150.0	
15	Marine Highway System	Marine Shore Operations	Intent									\$	0.0	

**House**  
 It is the intent of the legislature that the Alaska Marine Highway System go out for competitive bid for services needed for the southern most terminus of the Alaska Marine Highway System. AMHS shall seek proposals for required terminal infrastructure located between Seattle, Washington and Bellingham, Washington. During this period AMHS will continue to deliver service to Bellingham under the existing contract that became effective in October of 2009.

**Senate**  
 None.

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

University of Alaska

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				949,382.5	0.0			2,300.0					1,100.0	
1	HOUSE structure - 1 appropriation: University of Alaska SENATE structure - 7 appropriations	23 allocations 23 allocations	The House maintains a single appropriation for the University of Alaska.  The Senate split the single appropriation for the University of Alaska into seven, continuing the FY10 structure as follows:  (1) Budget Reductions/Additions; (2) Statewide Programs & Services; (3) University of Alaska Anchorage; (4) Small Business Development Center; (5) University of Alaska Fairbanks; (6) University of Alaska Community Campuses; (7) University of Alaska Southeast										0.0	
2	University of Alaska	Anchorage Campus	Inc: Alaska Native Science & Engineering Program (ANSEP)					1,200.0	1004	Gen Fund	House adds 960.0 for ANSEP to DEED	h	0.0	
3	University of Alaska	Anchorage Campus	Inc: Anchorage Fixed Cost Priorities					314.2	1004	Gen Fund	Selection for UA item 2 applies to DOE Item 7 and determines status of section 15 of the House bill	s	314.2	
4	University of Alaska	Fairbanks Campus	Inc: Manne Advisory Program					300.0	1004	Gen Fund		s	300.0	
5	University of Alaska	Fairbanks Campus	Inc: Alaska Summer Research					75.0	1004	Gen Fund		s	75.0	
6	University of Alaska	Fairbanks Campus	Inc: Individual Technology Based Math and Summer Bridge Program					150.0	1004	Gen Fund		s	150.0	
7	University of Alaska	College of Rural and Community Development	Inc: Community Campus Lease Cost Increases					58.6	1004	Gen Fund		s	58.6	
8	University of Alaska	Cooperative Extension Service	Inc: Community Campus Lease Cost Increases					202.2	1004	Gen Fund		s	202.2	

Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget

Indicates language  
Indicates structure change

University of Alaska

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
9	University of Alaska House		Intent <i>It is the intent of the legislature that the University of Alaska's FY12 budget request for unrestricted general funds not exceed 129 percent of actual University Receipts for FY10. It is the intent of the legislature that future requests by the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.</i>								House sets a specific target for the ratio of unrestricted GF to University Receipts for the FY12 budget request. Senate deleted the specific target because the ratio of 129 was recalculated based on a corrected definition of University Receipts. The FY11 ratio of unrestricted GF to University Receipts is 130.5	H	0.0	
	Senate		It is the intent of the legislature that future requests by the University of Alaska for Unrestricted General Funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.											
			Items 10 - 52 are associated with the transfer of 3% Federal Receipts, Unrestricted GF, and University Receipts from all appropriations (except the Small Business Development Center) into the Budget Reductions/Additions - Systemwide appropriation to provide program funding flexibility under the Senate's seven-appropriation scenario. The total transferred is \$22.5 million. This is a net zero change in the overall budget.											
10	University of Alaska House None	Budget Reductions/Additions - Systemwide	Intent								Selection for item 10 applies to items 13 through 52	S	0.0	
	Senate		It is the intent of the legislature that the University provide a report to the legislature by February 1, 2011 that specifies the amount of money transferred from and to each allocation in reference to the 3% transfer of federal receipts, unrestricted general funds, and university receipts into the Budget Reductions/Additions - Systemwide appropriation.											
11	University of Alaska	Budget Reductions/Additions - Systemwide	TrIn: Transfer 3% from Statewide Services	17,491.6				35.5	1002	Fed Rcpts			35.5	
								440.0	1004	Gen Fund			440.0	
								12.1	1037	GF/MH			12.1	
								423.8	1048	Univ Rcpt			423.8	
12	University of Alaska	Budget Reductions/Additions - Systemwide	TrIn: Transfer 3% from Office of Info Technology					11.3	1002	Fed Rcpts			11.3	
								317.3	1004	Gen Fund			317.3	
								190.3	1048	Univ Rcpt			190.3	
13	University of Alaska	Budget Reductions/Additions - Systemwide	TrIn: Transfer 3% from Fairbanks Campus					385.7	1002	Fed Rcpts			385.7	
								12.9	1003	GF Match			12.9	
								3,214.1	1004	Gen Fund			3,214.1	
								2,537.3	1048	Univ Rcpt			2,537.3	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

Indicates language  
Indicates structure change

**University of Alaska**

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
14	University of Alaska	Budget Reductions/Additions - Systemwide	Trfn: Transfer 3% from Chukchi Campus					24.0	1002	Fed Rcpts			24.0	
								28.1	1004	Gen Fund			28.1	
								9.2	1048	Univ Rcpt			9.2	
15	University of Alaska	Budget Reductions/Additions - Systemwide	Trfn: Transfer 3% from Cooperative Extension Service					91.9	1002	Fed Rcpts			91.9	
								39.1	1003	G/F Match			39.1	
								81.7	1004	Gen Fund			81.7	
								35.7	1048	Univ Rcpt			35.7	
16	University of Alaska	Budget Reductions/Additions - Systemwide	Trfn: Transfer 3% from Kuskokwim Campus					42.4	1002	Fed Rcpts			42.4	
								86.0	1004	Gen Fund			86.0	
								50.0	1048	Univ Rcpt			50.0	
17	University of Alaska	Budget Reductions/Additions - Systemwide	Trfn: Transfer 3% from Northwest Campus					25.2	1002	Fed Rcpts			25.2	
								51.0	1004	Gen Fund			51.0	
								8.3	1048	Univ Rcpt			8.3	
18	University of Alaska	Budget Reductions/Additions - Systemwide	Trfn: Transfer 3% from Fairbanks Organized Research					2,225.7	1002	Fed Rcpts			2,225.7	
								90.0	1003	G/F Match			90.0	
								569.7	1004	Gen Fund			569.7	
								1,034.3	1048	Univ Rcpt			1,034.3	
19	University of Alaska	Budget Reductions/Additions - Systemwide	Trfn: Transfer 3% from Anchorage Campus					658.8	1002	Fed Rcpts			658.8	
								0.5	1003	G/F Match			0.5	
								3,094.4	1004	Gen Fund			3,094.4	
								6.0	1037	G/F/MH			6.0	
								2,991.3	1048	Univ Rcpt			2,991.3	
20	University of Alaska	Budget Reductions/Additions - Systemwide	Trfn: Transfer 3% from Kenai Peninsula College					12.2	1002	Fed Rcpts			12.2	
								193.7	1004	Gen Fund			193.7	
								127.6	1048	Univ Rcpt			127.6	
21	University of Alaska	Budget Reductions/Additions - Systemwide	Trfn: Transfer 3% from Kodiak College					8.1	1002	Fed Rcpts			8.1	
								81.8	1004	Gen Fund			81.8	
								28.6	1048	Univ Rcpt			28.6	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

Indicates language  
Indicates structure change

**University of Alaska**

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
22	University of Alaska	Budget Reductions/Additions - Systemwide	Trin. Transfer 3% from Matanuska-Susitna College					7.5	1002	Fed Rcpts		7.5	7.5	
								129.2 128.3	1004 1048	Gen Fund Univ Rcpt		129.2 128.3		
23	University of Alaska	Budget Reductions/Additions - Systemwide	Trin. Transfer 3% from Prince Wm Sound Comm College					10.9	1002	Fed Rcpts		10.9	10.9	
								93.1 86.9	1004 1048	Gen Fund Univ Rcpt		93.1 86.9		
24	University of Alaska	Budget Reductions/Additions - Systemwide	Trin. Transfer 3% from Juneau Campus					114.8	1002	Fed Rcpts		114.8	114.8	
								0.5 645.3 459.7	1003 1004 1048	G/F Match Gen Fund Univ Rcpt		0.5 645.3 459.7		
25	University of Alaska	Budget Reductions/Additions - Systemwide	Trin. Transfer 3% from Sitka Campus					35.4	1002	Fed Rcpts		35.4	35.4	
								90.2 86.7	1004 1048	Gen Fund Univ Rcpt		90.2 86.7		
26	University of Alaska	Budget Reductions/Additions - Systemwide	Trin. Transfer 3% from Ketchikan Campus					9.9	1002	Fed Rcpts		9.9	9.9	
								72.8 51.5	1004 1048	Gen Fund Univ Rcpt		72.8 51.5		
27	University of Alaska	Budget Reductions/Additions - Systemwide	Trin. Transfer 3% from College of Rural & Comm Dev					45.5	1002	Fed Rcpts		45.5	45.5	
								164.3 165.2	1004 1048	Gen Fund Univ Rcpt		164.3 165.2		
28	University of Alaska	Budget Reductions/Additions - Systemwide	Trin. Transfer 3% from Bristol Bay Campus					42.0	1002	Fed Rcpts		42.0	42.0	
								40.7 19.4	1004 1048	Gen Fund Univ Rcpt		40.7 19.4		
29	University of Alaska	Budget Reductions/Additions - Systemwide	Trin. Transfer 3% from Interior-Aleutians Campus					71.8	1002	Fed Rcpts		71.8	71.8	
								51.9 26.2	1004 1048	Gen Fund Univ Rcpt		51.9 26.2		

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

Indicates language  
Indicates structure change

**University of Alaska**

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
30	University of Alaska	Budget Reductions/Additions - Systemwide	TrIn: Transfer 3% from Tanana Valley Campus					20.6	1002	Fed Rcpts			20.6	
								174.8	1004	Gen Fund			174.8	
								166.3	1048	Univ Rcpt			166.3	
31	University of Alaska	Budget Reductions/Additions - Systemwide	TrIn: Transfer 3% from Systemwide Education/Outreach					50.0	1002	Fed Rcpts			50.0	
								52.3	1004	Gen Fund			52.3	
								139.8	1048	Univ Rcpt			139.8	
32	University of Alaska	Statewide Services	TrOut: Transfer 3% to Systemwide Reductions/Additions	36,672.2				(35.5)	1002	Fed Rcpts			(35.5)	
								(440.0)	1004	Gen Fund			(440.0)	
								(12.1)	1037	GF/MH			(12.1)	
								(423.8)	1048	Univ Rcpt			(423.8)	
33	University of Alaska	Office of Information Technology	TrOut: Transfer 3% to Systemwide Reductions/Additions	19,327.5				(11.3)	1002	Fed Rcpts			(11.3)	
								(317.3)	1004	Gen Fund			(317.3)	
								(190.3)	1048	Univ Rcpt			(190.3)	
34	University of Alaska	Systemwide Education and Outreach	TrOut: Transfer 3% to Systemwide Reductions/Additions	10,967.8				(50.0)	1002	Fed Rcpts			(50.0)	
								(52.3)	1004	Gen Fund			(52.3)	
								(139.8)	1048	Univ Rcpt			(139.8)	
35	University of Alaska	Anchorage Campus	TrOut: Transfer 3% to Systemwide Reductions/Additions	246,310.6				(658.8)	1002	Fed Rcpts			(658.8)	
								(0.5)	1003	G/F Match			(0.5)	
								(3,094.4)	1004	Gen Fund			(3,094.4)	
								(6.0)	1037	GF/MH			(6.0)	
								(2,991.3)	1048	Univ Rcpt			(2,991.3)	
36	University of Alaska	Kenai Peninsula College	TrOut: Transfer 3% to Systemwide Reductions/Additions	11,672.6				(12.2)	1002	Fed Rcpts			(12.2)	
								(193.7)	1004	Gen Fund			(193.7)	
								(127.6)	1048	Univ Rcpt			(127.6)	
37	University of Alaska	Kodiak College	TrOut: Transfer 3% to Systemwide Reductions/Additions	4,287.2				(8.1)	1002	Fed Rcpts			(8.1)	
								(81.8)	1004	Gen Fund			(81.8)	
								(28.6)	1048	Univ Rcpt			(28.6)	
38	University of Alaska	Matanuska-Sustina College	TrOut: Transfer 3% to Systemwide Reductions/Additions	9,151.7				(7.5)	1002	Fed Rcpts			(7.5)	
								(129.2)	1004	Gen Fund			(129.2)	
								(128.3)	1048	Univ Rcpt			(128.3)	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

Indicates language  
Indicates structure change

**University of Alaska**

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
39	University of Alaska	Prince William Sound Community College	TrOut: Transfer 3% to Systemwide Reductions/Additions	7,072.8				(10.9) (93.1) (88.9)	1002 1004 1048	Fed Rcpts Gen Fund Univ Rcpt			(10.9) (93.1) (88.9)	
40	University of Alaska	Fairbanks Campus	TrOut: Transfer 3% to Systemwide Reductions/Additions	236,307.7				(985.7) (12.9) (3,214.1) (2,537.3)	1002 1003 1004 1048	Fed Rcpts G/F Match Gen Fund Univ Rcpt			(985.7) (12.9) (3,214.1) (2,537.3)	
41	University of Alaska	Fairbanks Organized Research	TrOut: Transfer 3% to Systemwide Reductions/Additions	139,130.8				(2,225.7) (90.0) (569.7) (1,034.3)	1002 1003 1004 1048	Fed Rcpts G/F Match Gen Fund Univ Rcpt			(2,225.7) (90.0) (569.7) (1,034.3)	
42	University of Alaska	Bristol Bay Campus	TrOut: Transfer 3% to Systemwide Reductions/Additions	3,621.4				(42.0) (40.7) (19.4)	1002 1004 1048	Fed Rcpts Gen Fund Univ Rcpt			(42.0) (40.7) (19.4)	
43	University of Alaska	Chukchi Campus	TrOut: Transfer 3% to Systemwide Reductions/Additions	2,041.4				(24.0) (28.1) (9.2)	1002 1004 1048	Fed Rcpts Gen Fund Univ Rcpt			(24.0) (28.1) (9.2)	
44	University of Alaska	College of Rural and Community Development	TrOut: Transfer 3% to Systemwide Reductions/Additions	13,515.4				(45.5) (164.3) (165.2)	1002 1004 1048	Fed Rcpts Gen Fund Univ Rcpt			(45.5) (164.3) (165.2)	
45	University of Alaska	Interior-Aleutians Campus	TrOut: Transfer 3% to Systemwide Reductions/Additions	5,139.0				(71.8) (51.9) (26.2)	1002 1004 1048	Fed Rcpts Gen Fund Univ Rcpt			(71.8) (51.9) (26.2)	
46	University of Alaska	Kuskokwim Campus	TrOut: Transfer 3% to Systemwide Reductions/Additions	6,177.3				(42.4) (86.0) (50.0)	1002 1004 1048	Fed Rcpts Gen Fund Univ Rcpt			(42.4) (86.0) (50.0)	
47	University of Alaska	Northwest Campus	TrOut: Transfer 3% to Systemwide Reductions/Additions	2,909.8				(25.2) (51.0) (8.3)	1002 1004 1048	Fed Rcpts Gen Fund Univ Rcpt			(25.2) (51.0) (8.3)	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

University of Alaska

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-Label Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
48	University of Alaska	Tanana Valley Campus	TrOut: Transfer 3% to Systemwide Reductions/Additions	12,691.8				(20.6) (174.8) (166.3)	1002 1004 1048	Fed Rcpl Gen Fund Univ Rcpt			(20.6) (174.8) (166.3)	
49	University of Alaska	Cooperative Extension Service	TrOut: Transfer 3% to Systemwide Reductions/Additions	8,681.6				(91.9) (39.1) (81.7) (35.7)	1002 1003 1004 1048	Fed Rcpl G/F Match Gen Fund Univ Rcpt			(91.9) (39.1) (81.7) (35.7)	
50	University of Alaska	Juneau Campus	TrOut: Transfer 3% to Systemwide Reductions/Additions	42,854.8				(114.8) (0.5) (645.3) (459.7)	1002 1003 1004 1048	Fed Rcpl G/F Match Gen Fund Univ Rcpt			(114.8) (0.5) (645.3) (459.7)	
51	University of Alaska	Ketchikan Campus	TrOut: Transfer 3% to Systemwide Reductions/Additions	4,971.1				(9.9) (72.8) (51.5)	1002 1004 1048	Fed Rcpl Gen Fund Univ Rcpt			(9.9) (72.8) (51.5)	
52	University of Alaska	Sitka Campus	TrOut: Transfer 3% to Systemwide Reductions/Additions	7,380.4				(35.4) (90.2) (86.7)	1002 1004 1048	Fed Rcpl Gen Fund Univ Rcpt			(35.4) (90.2) (86.7)	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

Indicates language  
Indicates structure change

**Alaska Court System**

Number	Appropriation	Allocation	Description	CCBassH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				96,732.2	1,350.0			1,471.9					2,127.9	
1	Alaska Court System	Appellate Courts	Inc: Travel for Juneau-Based Chief Justice	6,505.0				9.4	1004	Gen Fund		s	9.4	
2	Alaska Court System	Appellate Courts	Inc: Elimination of Vacancy Savings Requirement for Judicial Positions					75.2	1004	Gen Fund		s	75.2	
3	Alaska Court System	Appellate Courts	IncOTI: Workstations, Office Equipment, and Replacement Furniture		50.0	1004	Gen Fund					h	50.0	
4	Alaska Court System	Appellate Courts	Dec: Reduce general fund travel line item by 10 percent.		(14.0)	1004	Gen Fund					s	0.0	
5	Alaska Court System	Trial Courts	Inc: Expand Deputy Clerk II Position to Improve Services in Craig (First District)	74,822.4				28.0	1004	Gen Fund	Senate adds 1 PFT position (expanded from PPT)	s	28.0	
6	Alaska Court System	Trial Courts	Inc: Update Geographic Differential for Non-Judicial Employees for Parity with SU and GGU contracts		400.0	1004	Gen Fund					h	400.0	
7	Alaska Court System	Trial Courts	IncOTI: Life Cycle Replacement of Computer Systems		100.0	1004	Gen Fund				CC: remove OTI	h	100.0	
8	Alaska Court System	Trial Courts	Inc: Language Interpreter Center Support for Training and Provision of Qualified Interpreters					25.0	1004	Gen Fund		s	25.0	
9	Alaska Court System	Trial Courts	Inc: Galena and Chevak Leased Space Increases					99.2	1004	Gen Fund		s	99.2	
10	Alaska Court System	Trial Courts	Inc: Increased Funding for Family Law Self-Help Center (FLSHC)		100.0	1007	IA Rcpts	100.0	1007	IA Rcpts	Senate adds 1 PFT position that was not accepted in House	s	100.0	
11	Alaska Court System	Trial Courts	Inc: Elimination of Vacancy Savings Requirement for Judicial Positions		250.0	1004	Gen Fund					h	250.0	
12	Alaska Court System	Trial Courts	Inc: Transcripts Costs for Criminal Proceedings due to Increased Case Loads and Inconsistencies with Federal Court Rates		125.0	1007	IA Rcpts	148.5	1007	IA Rcpts		s	148.5	
13	Alaska Court System	Trial Courts	Dec: Reduce general fund travel line item by 10 percent.		(141.5)	1004	Gen Fund					s	0.0	
					(0.4)	1037	GF/MH					s	0.0	

**Conference Committee Motion Sheet  
FY2011 Operating and Mental Health Budget**

**Alaska Court System**

Indicates language  
Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
14	Alaska Court System House None Senate It is the intent of the legislature that the FY12 budget will appropriate all transcription funding to the agencies that order those transcripts from the Alaska Court System.	Trial Courts Intent											0.0	
15	Alaska Court System	Administration and Support	Inc: New Position for MAJIC (Multi-Agency Justice Integration Consortium) to Improve Services in Administration	9,721.7				119.0	1004	Gen Fund	Senate adds 1 PFT position	h	0.0	
16	Alaska Court System	Administration and Support	Dec: Reduce general fund travel line item by 10 percent.		(10.1)	1004	Gen Fund					s	0.0	
17	Therapeutic Courts	Therapeutic Courts	AT/in: Consolidation of Therapeutic Courts from DOA/There. Courts Support Services to Courts. Replace GF with I/A.	4,248.4	65.0	1004	Gen Fund	65.0	1004	Gen Fund	House transaction has incorrect description - pick Senate.	s	65.0	
18	Therapeutic Courts	Therapeutic Courts	AT/in: Consolidation of Therapeutic Courts from DOC/Probation & Parole to Courts. Replace GF with I/A.		45.0	1004	Gen Fund	45.0	1004	Gen Fund	House transaction has incorrect description - pick Senate.	s	45.0	
19	Therapeutic Courts	Therapeutic Courts	AT/in: Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation		319.6	1004	Gen Fund	317.3	1004	Gen Fund	Therapeutic Courts corrected distribution - pick Senate.	s	317.3	
20	Therapeutic Courts	Therapeutic Courts	Dec: Reduce general fund travel line item by 10 percent.		67.3	1180	A/D T&P Fd	138.0	1092	IMHTAAR		s	138.0	
								67.3	1180	A/D T&P Fd		s	67.3	
21	Therapeutic Courts	Therapeutic Courts	Inc: Increase Partners for Progress funding to support Therapeutic Courts (funds will be transferred to H&SS/SASAP)		(0.3)	1004	Gen Fund					s	0.0	
					(0.4)	1037	GF/MH					s	0.0	
22	Therapeutic Courts	Therapeutic Courts	PosAdj: Recognize the Bethel Case Coordinator as a PFT (previously off-budget and classified as a "limited duration" position)					200.0	1004	Gen Fund	Refer to HSS item 5 This increment is not a net zero transfer associated with consolidation of therapeutic courts	s	200.0	
											S adds 1 PFT position	s	0.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Alaska Court System

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
23	Alaska Court System	Therapeutic Courts	intent									h	0.0	
	<b>House</b>		It is the intent of the legislature that contracts to purchase services associated with therapeutic courts be based loosely on the amounts transferred from other agencies into this appropriation. Contractual agreements should be for amounts determined by the Court System to be in the best interest of operating therapeutic courts in an efficient and effective manner.											
	<b>Senate</b>		It is the intent of the legislature that the Court System contract to purchase services associated with therapeutic courts in amounts it determines are in the best interest of operating therapeutic courts efficiently and effectively. Contract amounts should stem from the amounts transferred from other agencies into this appropriation.											
24	Commission on Judicial Conduct	Commission on Judicial Conduct	Inc: Vacancy Underfunding at 0%	364.5				10.0	1004	Gen Fund		s	10.0	
25	Commission on Judicial Conduct	Commission on Judicial Conduct	Dec: Reduce general fund travel line item by 10 percent.		(2.4)	1004	Gen Fund					s	0.0	
26	Judicial Council	Judicial Council	Inc: Child Protection Commission Staffing	1,070.2				25.0	1004	Gen Fund		h	0.0	
27	Judicial Council	Judicial Council	Dec: Reduce general fund travel line item by 10 percent.		(2.8)	1004	Gen Fund					s	0.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

Alaska Legislature

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				12,482.3	0.0			11.6					11.6	
1	Budget and Audit Committee	Committee Expenses	TrOut: Move travel reduction from Salaries and Allowances to LB&A	5,879.4				(196.5)	1004	Gen Fund		S	(196.5)	
2	Legislative Council	Salaries and Allowances	TrIn: Move travel reduction from Salaries and Allowances to LB&A	6,388.4				196.5	1004	Gen Fund		S	196.5	
3	Legislative Council	Select Committee on Ethics	Inc: Budget change for Secretary from casual to seasonal; 6 months to 7.2 months	214.5				11.6	1004	Gen Fund	Senate adds 1 PPT position	S	11.6	
4	Legislative Council	Select Committee on Ethics	Intent									S	0.0	
			<p><b>House</b>                      It is the intent of the legislature that no salary increments will be made for the position of Administrator in the Select Committee on Ethics until the Legislative Council has reviewed and revised the position's minimum employee qualifications to include an appropriate level of formal legal education and proficiency in the interpretation and application of statute.</p> <p><b>Senate</b>                      None</p>											

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

Domestic Violence/Sexual Assault

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-Labk Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL					3,000.0			3,000.0					0.0	
1	Office of the Governor: Executive Operations	Executive Office	Lang: Planning, development and execution of prevention and intervention strategies regarding Sexual Assault		3,000.0	1004	Gen Fund				House item 1 duplicates Senate items 2 - 10. Pick either House on item 1 or Senate on other items.	H or S	0.0	
2	Teaching and Learning Support	Student and School Achievement	Inc: Health & Personal Safety Prevention Coordinator					200.0	1004	Gen Fund	Senate adds one PFT position	H or S	0.0	
3	Health and Social Services: Behavioral Health	Behavioral Health Grants	Inc: Family Wellness Warriors Initiative					400.0	1004	Gen Fund		H or S	0.0	
4	Health and Social Services: Behavioral Health	Behavioral Health Grants	Inc: Trauma-Informed Training for Behavioral Health Providers					200.0	1004	Gen Fund		H or S	0.0	
5	Health and Social Services: Behavioral Health	Community Action Prevention & Intervention Grants	Inc: Multi-disciplinary Rural Community Pilot Project					1,350.0	1004	Gen Fund		H or S	0.0	
6	Health and Social Services: Children's	Family Preservation	Inc: Children's Advocacy Center Expansion					40.0	1004	Gen Fund		H or S	0.0	
7	DPS: Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: DVSA Prevention Initiative - Victimization Study, Evaluation, and Planning Grants					350.0	1004	Gen Fund		H or S	0.0	
8	DPS: Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	IncOTI: DVSA Prevention Initiative - Batterer's Intervention Evaluation and Investigation of Evidence Based Practice.					100.0	1004	Gen Fund	One-time funding	H or S	0.0	
9	DPS: Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: DVSA Prevention Initiative - Universal Public Education Marketing Campaign					300.0	1004	Gen Fund		H or S	0.0	
10	DPS: Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: DVSA Prevention Initiative - Pro-Bono Attorney Clearinghouse					60.0	1004	Gen Fund		H or S	0.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

Oil and Gas

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				0.0	2,630.3			15,867.5					0.0	
1	House section 20(a) appropriates \$2,630,250 for the purposes listed in items 4 - 10. Items 3 and 11 were not funded by the House. These language appropriations are shown in the House column of items 4 - 10.			0.0							House items 1 and 2 could be considered as duplicating Senate items 4 - 10	H or S	0.0	
2	House section 20(c) appropriates \$5,787,250 for the purposes listed in items 4 - 9, contingent on a precedent agreement for shipping natural gas on a North Slope gas pipeline. Because the appropriations are contingent on an unpredictable event, the amount of the appropriations is reported as zero.			0.0							House items 1 and 2 could be considered as duplicating Senate items 4 - 10	H or S	0.0	
3	Office of the Governor: Executive Operations	AK Resources Marketing and Development	IncOTI: In-State Natural Gas Pipeline Development	0.0				6,500.0	1004	Gen Fund		H or S	0.0	
4	Law: Civil Division	Oil, Gas and Mining	IncOTI: Gas Pipeline Outside Counsel &		750.0	1004	Gen Fund	2,500.0	1004	Gen Fund		H or S	0.0	
5	DNR: Resource Development	Gas Pipeline Implementation	IncOTI: Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	1,945.4	432.0	1004	Gen Fund	1,440.0	1004	Gen Fund	Senate adds 4 PFT positions	H or S	0.0	
6	DNR: Resource Development	Gas Pipeline Implementation	IncOTI: Alaska Gas Inducement Act (AGIA) Implementation		690.0	1004	Gen Fund	2,300.0	1004	Gen Fund		H or S	0.0	
7	DNR: Resource Development	Gas Pipeline Implementation	IncOTI: Alaska Gas Inducement Act (AGIA) Outreach		143.3	1004	Gen Fund	477.5	1004	Gen Fund		H or S	0.0	
8	DOR: Administration and Support	Natural Gas Commercialization	IncOTI: Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms		415.0	1004	Gen Fund	1,500.0	1004	Gen Fund		H or S	0.0	
9	DOR: Taxation and Treasury	Tax Division	IncOTI: Alaska Gasline Inducement Act Information Reporting System		150.0	1004	Gen Fund	300.0	1004	Gen Fund		H or S	0.0	
10	DOR: Administration and Support	Natural Gas Commercialization	IncOTI: Audit of Alaska Gasline Inducement Act Reimbursement Fund		50.0	1004	Gen Fund	50.0	1004	Gen Fund		H or S	0.0	
11	DOR: Taxation and Treasury	Tax Division	Inc: Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis					800.0	1004	Gen Fund	Senate adds 4 PFT positions	H or S	0.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

Fund Transfers

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				0.0	0.0			2,664.4					0.0	
1	Designated Savings	Public Education Fund (Savings )	MisAdj: After operating costs, 50% of reimbursement for Medicaid school based claims goes to K-12, reducing the amount transferred from the PEF	13,995.8				2,664.4	1004	Gen Fund	House and Senate appropriated identical amounts to the PEF. Senate language uses federal reimbursement for Medicaid school based claims to increase federal receipts distributed by the foundation formula to school districts. This reduces the transfer from the PEF to K-12, thereby increasing the amount saved in the PEF.  Accepting the Senate transaction for this item and for HSS items 35, 36 and 37 accepts Section 15(c) of the Senate bill  (Need a consistent selection for items 35, 36 and 37; item 2 in the DOE sheet ; and item 1 in the XFR sheet).  See item 35 on HSS sheet--do not select here	2,664.4		

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 302) SUBJECT TO CONFERENCE						
Item #	Department	Description	Fund Source	House MH	Senate MH	Chairman's Recommendation
1	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements	Total	0.0	500.0	S
			1037 GF/MH (UGF)	0.0	500.0	
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing	Total	1,050.0	0.0	
			1037 GF/MH (UGF)	500.0	0.0	H
			1092 MHTAAR (Other)	300.0	0.0	H
			1139 AHFC Div (UGF)	250.0	0.0	H
3	Health & Social Services	MH Housing-Pre-development, Anchorage Assets Building	Total	500.0	0.0	
			1037 GF/MH (UGF)	500.0	0.0	H
4	Natural Resources	Mental Health Trust Land Facilities Maintenance	Total	350.0	0.0	
			1092 MHTAAR (Other)	350.0	0.0	H
5	Revenue	MH AHFC Beneficiary and Special Needs Housing	Total	1,750.0	0.0	
			1139 AHFC Div (UGF)	1,750.0	0.0	H
6	Revenue	MH AHFC Homeless Assistance Program	Total	10,000.0	0.0	
			1002 Fed Rcpts (Fed)	2,000.0	0.0	H
			1037 GF/MH (UGF)	500.0	0.0	H
			1092 MHTAAR (Other)	1,150.0	0.0	H
			1139 AHFC Div (UGF)	3,350.0	0.0	H
			1140 AIDEA Div (UGF)	3,000.0	0.0	H
7	Transportation/Public Facilities	MH Coordinated Transportation and Vehicles	Total	1,050.0	0.0	
			1037 GF/MH (UGF)	800.0	0.0	H
			1092 MHTAAR (Other)	250.0	0.0	H
			TOTAL	14,700.0	500.0	

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBase\$	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				74,174.0	2,630.1			7,817.1					8,830.1	
1	Community Assistance & Economic Development	Community and Regional Affairs	Inc: Grant to Iliisayik College for workforce development programs	10,911.6	700.0	1004	Gen Fund	500.0	1004	Gen Fund		h	700.0	(1000)
2	Community Assistance & Economic Development	Community and Regional Affairs	Inc: Increase funding for the Alaska Legal Services Corporation					150.0	1004	Gen Fund		s	150.0	
3	Community Assistance & Economic Development	Community and Regional Affairs	Lang: Grant to the Bering Sea Fishermen's Association to continue AYK Sustainable Salmon Initiative research in FY11					800.0	1004	Gen Fund	The Senate bill appropriates an \$800.0 grant to the BSFA as one-time operating grant (See sec. 14(h)).	s	800.0	
4	Community Assistance & Economic Development	Community and Regional Affairs	Lang: Sen Floor Amend: Grant to ATIA to promote tourism in Alaska in FY11					5,000.0	1004	Gen Fund	The Senate bill appropriates a one-time grant to ATIA (See sec. 14(i)).	s	5,000.0	
5	Community Assistance & Economic Development	Office of Economic Development	Funding for Governor Priority for Economic Development Outreach	3,238.9	125.0	1004	Gen Fund	125.0	1004	Gen Fund	House is one-time funding Senate is on-going funding	h	125.0	
6	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Inc: Increase for implementation of Strategic Plan for identification and evaluation of new projects and opportunities	10,447.0	100.0	1102	AIDEA Rcpt	100.0	1102	AIDEA Rcpt	House is on-going funding Senate is one-time funding	s	100.0	
7	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Inc: Small-scale nuclear power feasibility research grant	1,057.7				250.0	1004	Gen Fund		s	250.0	
8	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Inc: Increase the State of Alaska contribution for seafood marketing	18,660.3	1,000.0	1004	Gen Fund	500.0	1004	Gen Fund		h	1,000.0	
9	Insurance Operations	Insurance Operations	Inc: Provide statutorily required notification to licensees and consumer protection	6,804.6	200.0	1156	Rcpt Svcs	200.0	1156	Rcpt Svcs	House is one-time funding Senate is on-going funding	h	200.0	
10	Corporations, Business and Professional Licensing	Corporations, Business and Professional Licensing	Inc: Add temporary investigator for Big Game Commercial Services Board to comply with Transporter license requirements	10,935.1	63.0	1156	Rcpt Svcs				House is one-time funding and adds 1 temp position	h	63.0	
11	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Inc: APRA State Electricity Regulations Assistance Program Increase	8,599.2	192.1	1212	Stimulus09	192.1	1212	Stimulus09	House is one-time funding Senate is on-going funding House & Senate add 2 temp positions	h	192.1	
12	Serve Alaska	Serve Alaska	Inc: Increase funding to match available federal funds and increase administrative capacity	3,559.6	125.0	1002	Fed Rcpts				House adds 1 PFT position	h	125.0	
					125.0	1003	G/F Match					h	125.0	

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBase#	House Change	Fund Code	Fund Source	Sen-LabK Fund Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				1,122,766.2	3,583.3			2,664.3					3,604.3	
1	K-12 Support	Foundation Program	IncOTI/ Inc. Age-4 Pre-K Program	1,086,638.4	2,000.0	1004	Gen Fund	2,000.0	1004	Gen Fund	The House transaction is an IncOTI; the Senate adds base funding	h	2,000.0	
2	K-12 Support	Foundation Program	Lang: After operating costs, 50% of reimbursement for Medicaid school based claims goes to K-12, reducing transfer from the Public Education Fund					2,664.4	1188	Fed Unstr	Accepting Senate adopts Sec. 15(c)(3) See item 35 on HSS sheet--do not select here	s	2,664.4	
3	K-12 Support		Conditional Language					(2,664.4)	1004	Gen Fund		s	0.0	
	House None													
	Senate													
	<p>A school district may not receive state education aid for K-12 support appropriated under sec. 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district</p> <p>(1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students;</p> <p>(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other nonschool groups in the community; or</p> <p>(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.</p> <p>Add the following:                  It is the intent of the legislature that up to \$7,000,000 of the amount appropriated from the Public School Trust Fund (AS 37-14-110) for public school programs may be used to address issues raised in Moore v. Alaska (Case # 3AN-04-9756 C). Those issues include curriculum design, professional training and retention, pre-kindergarten and other intensive early learning, and remediation plans for individual students. Affected school districts include Yupitit, Lower Yukon, Yukon Flats, Yukon-Koyukuk, and Northwest Arctic.</p>													
4	Education Support Services	Executive Administration	IncOTI: Add 3 PFT Content Specialists for Math, Science, and Reading	2,441.5	291.7	1004	Gen Fund	291.7	1004	Gen Fund	House funding is one-time; Senate funding goes in the FY12 base	s	291.7	
5	Education Support Services	Executive Administration	Intent											
	House													
	<p>It is the intent of the legislature that the Department provide additional information on the use and implementation of funding for the three new content specialists for math, science, and reading added to the budget in FY11.</p>													
	Senate None													
													0.0	

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBase#	House Change	Fund Code	Fund Source	Sen-LabK Fund Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
6	Education Support Services	Executive Administration	TrOut: Transfer out funding/positions for district interventions/support to new allocation State System of Support					(1,332.6)	1004	Gen Fund	Items 6 and 9 are a TRIN/TROUT pair moving funding and three PFT positions to a new allocation in Teaching and Learning Support. Selection for Item 6 also applies to Item 9	s	(1,332.6)	
7	Teaching and Learning Support	Student and School Achievement	Lang: Alaska Native Science & Engineering Program (ANSEP)		960.0	1004	Gen Fund				Senate adds \$12 million for ANSEP to the University of Alaska, Anchorage-Campus Selection for UA Item 2 applies to DOE Item 7 and determines status of section 13 of the House bill Delete language-pull in section 1	h	960.0	
8	Teaching and Learning Support	Student and School Achievement	Inc: Health & Personal Safety Prevention Coordinator					200.0	1004	Gen Fund	See item 2 on DVSA sheet--do not select here		0.0	
9	Teaching and Learning Support	State System of Support	Trin: Transfer out funding/positions for district interventions/support to new allocation State System of Support					1,332.6	1004	Gen Fund	Items 6 and 9 are a TRIN/TROUT pair moving funding and three PFT positions to a new allocation in Teaching and Learning Support. Selection for Item 6 also applies to Item 9	s	1,332.6	
10	Teaching and Learning Support	State System of Support	Inc: Add 3 PFT Content Specialists for Math, Science, and Reading								Senate moves funding and three PFT positions from Executive Administration to a new allocation in Teaching and Learning Support.	s	0.0	
11	Teaching and Learning Support	Early Learning Coordination	IncQTI: Best Beginnings One-Time Item - Imagination Library Initiative and Development of Local Early Childhood Councils	8,833.7	380.0	1004	Gen Fund	200.0	1004	Gen Fund		h	380.0	
<b>TRAVEL</b>														
Items 12 - 25 are all related to travel reductions. The House reduced general fund travel by ten percent. The Senate reduced the Executive Administration allocation travel by one-half of the Senate CS and held all other allocations harmless.														
12	Teaching and Learning Support	Student and School Achievement	Dec: Reduce general fund travel line item by 10 percent.		(2.5)	1004	Gen Fund					s	0.0	
13	Education Support Services	Executive Administration	Dec: Reduce general fund travel line item by 10 percent.		(0.1)	1037	GF/MH					s	0.0	
					(14.9)	1004	Gen Fund					s	0.0	

Indicates language  
Indicates structure change

Department of Education and Early Development

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
14	Education Support Services	Executive Administration	Dec: Reduce general fund travel line item					(27.4)	1004	Gen Fund		\$	(27.4)	
15	Education Support Services	Administrative Services	Dec: Reduce general fund travel line item by 10 percent.	1,365.6	(0.2)	1004	Gen Fund					\$	0.0	
16	Education Support Services	Information Services	Dec: Reduce general fund travel line item by 10 percent.	658.4	(0.5)	1004	Gen Fund					\$	0.0	
17	Education Support Services	School Finance & Facilities	Dec: Reduce general fund travel line item by 10 percent.	2,297.4	(6.2)	1004	Gen Fund					\$	0.0	
18	Teaching and Learning Support	Teacher Certification	Dec: Reduce general fund travel line item by 10 percent.	701.3	(0.6)	1005	GF/Prgm					\$	0.0	
19	Teaching and Learning Support	Early Learning Coordination	Dec: Reduce general fund travel line item by 10 percent.		(2.7)	1004	Gen Fund					\$	0.0	
20	Commissions and Boards	Professional Teaching Practices Commission	Dec: Reduce general fund travel line item by 10 percent.	275.5	(1.6)	1004	Gen Fund					\$	0.0	
21	Commissions and Boards	Alaska State Council on the Arts	Dec: Reduce general fund travel line item by 10 percent.	1,675.9	(1.5)	1003	G/F Match					\$	0.0	
22	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	Dec: Reduce general fund travel line item by 10 percent.	9,022.6	(28.4)	1004	Gen Fund					\$	0.0	
23	Alaska Library and Museums	Library Operations	Dec: Reduce general fund travel line item by 10 percent.	5,841.5	(4.5)	1004	Gen Fund					\$	0.0	
24	Alaska Library and Museums	Archives	Dec: Reduce general fund travel line item by 10 percent.	1,115.5	(1.5)	1004	Gen Fund					\$	0.0	
25	Alaska Library and Museums	Museum Operations	Dec: Reduce general fund travel line item by 10 percent.	1,878.9	(2.3)	1004	Gen Fund					\$	0.0	
					(0.5)	1005	GF/Prgm					\$	0.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

Department of Health and Social Services

Number	Appropriation	Allocation	Description	COBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				1,101,288.8	2,976.3			2,023.9					461.9	
1	Department of Health and Social Services	Department Intent	House It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program. Senate None.								The Senate selection is correct, it removes duplicate wordage contained in the House bill	\$	0.0	
2	Behavioral Health	AK Fetal Alcohol Syndrome Program	Inc: MH Trust: AK MH/AC Bd-FASD Treatment Svcs in Juneau, Kenai, Sitka, and Bethel be expanded	1,697.1	228.6	1037	GF/MH	400.0	1037	GF/MH		\$	400.0	(100.0)
3	Behavioral Health	Alcohol Safety Action Program (ASAP)	ATROut: Transfer Alcohol Safety Action's portion of Therapeutic Courts to Court System's new Therapeutic Court appropriation	3,640.0	(319.6)	1004	Gen Fund	(317.3)	1004	Gen Fund	The Senate transaction is correct.	\$	(317.3)	
4	Behavioral Health	Alcohol Safety Action Program (ASAP)	Inc: Acid Intergency Receipts to replace transferred funding to Court System's new Therapeutic Court appropriation		(67.3)	1180	A/D T&P Fd	(138.0)	1092	MHTAAR		\$	(138.0)	
5	Behavioral Health	Alcohol Safety Action Program (ASAP)	Inc: Increase Partners for Progress funding to support Therapeutic Courts (funds will be transferred from Courts)		254.7	1007	I/A Rcpts	390.4	1007	I/A Rcpts	The Senate transaction is correct.	\$	390.4	
6	Behavioral Health	Behavioral Health Grants	Inc: Increase Partners for Progress funding to support Therapeutic Courts (funds will be transferred from Courts)					200.0	1007	I/A Rcpts	Refer to Courts item 21	\$	200.0	
7	Behavioral Health	Behavioral Health Grants	Inc: Funding for Soteria House, a healing alternative for adults newly diagnosed with mental illness.	32,810.0				375.0	1037	GF/MH	Refer to item 7	\$	375.0	(100.0)
8	Behavioral Health	Behavioral Health Grants	Inc: Funding to Clear Waiting List for Methadone Clinics in Anchorage and Fairbanks					160.0	1004	Gen Fund		\$	160.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

Department of Health and Social Services

Number	Appropriation	Allocation	Description	CCBase\$	House Change	Fund Code	Fund Source	Ser-Labk Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
9	Behavioral Health	Behavioral Health Grants	Inc: Family Wellness Warriors Initiative					400.0	1004	Gen Fund	See item 3 on DVSA sheet--do not select here	h	0.0	
10	Behavioral Health	Behavioral Health Grants	Inc: Trauma-Informed Training for Behavioral Health Providers					200.0	1004	Gen Fund	See item 4 on DVSA sheet--do not select here	h	0.0	
11	Behavioral Health	Behavioral Health Administration	Inc: MH Trust Workforce Dev - PhD Internship Consortium (AK-PIC)	10,696.9				100.0	1037	GF/MH		s	100.0	
12	Behavioral Health	Behavioral Health Administration	Inc: MH Trust: BTKH - Grant 2465.01 Tribal system development		100.0	1037	GF/MH	200.0	1037	GF/MH		h	100.0	
13	Behavioral Health	Community Action Prevention & Intervention Grants	Inc: Multi-disciplinary Rural Community Pilot Project	5,330.2				1,350.0	1004	Gen Fund	See item 5 on DVSA sheet--do not select here	h	0.0	
14	Behavioral Health	Rural Services and Suicide Prevention	Inc: Funding for suicide response and postvention resources	2,921.6				200.0	1180	A/D T&P Fd		s	200.0	
15	Behavioral Health	Rural Services and Suicide Prevention	Inc: Training and technical assistance funding					80.0	1180	A/D T&P Fd		h	0.0	
16	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Inc: MH Trust: BTKH - Grant 1392.03 Community Behavioral Health Centers Outpatient & Emergency Residential Services & Training	13,894.2	250.0	1037	GF/MH	500.0	1037	GF/MH		s	500.0	
17	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Inc: MH Trust: BTKH - Grant 2466.01 Transitional Aged Youth		75.0	1037	GF/MH	100.0	1037	GF/MH		s	100.0	
18	Behavioral Health	Services for Severely Emotionally Disturbed Youth	Inc: MH Trust: BTKH - Individualized Services		300.0	1037	GF/MH	400.0	1037	GF/MH		s	400.0	
19	Behavioral Health	Alaska Psychiatric Institute	Inc: MH Trust Workforce Dev - API Psychiatry Residency Training	29,968.9				300.0	1037	GF/MH	OTT	s	300.0	(200.0)

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBasset	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
20	Children's Services	Family Preservation	Intent  House It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: \$200,000; Competitive grant to non-profit agencies to match volunteer mentors statewide with foster youth and youth coming out of care for ages of 16 ½ through 21. OCS shall identify the youth to be served, and coordinate with the grantee that recruits, screens and trains the volunteer mentors.  Senate None.								Refer to item 21	h	0.0	
21	Children's Services	Family Preservation	Inc: Mentorship Program to match volunteer mentors statewide with foster youth and youth coming out of care		200.0	1004	Gen Fund					h	200.0	
22	Children's Services	Family Preservation	Inc: MH Trust- BTKH - 1926 02 Foster Parent & Parent Recruitment training & support	14,649.6	112.5	1037	GF/IMH	150.0	1037	GF/IMH		s	150.0	
23	Children's Services	Family Preservation	Inc: Funding and staff for the Independent Living Program to assist youth with work, school, job training, and life skills.		160.5	1004	Gen Fund				House adds 2 PFT positions	h	160.5	
24	Children's Services	Family Preservation	Inc: Children's Advocacy Center Expansion					40.0	1004	Gen Fund	See item 6 on DVSA sheet--do not select here	h	0.0	
25	Children's Services	Foster Care Special Needs	Intent  House It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: The Health and Social Services House subcommittee approved One-Time funding in the amount of \$50,000 for transportation of foster youth. This amendment would place \$50,000 of general funds in the base budget.  It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: \$30,000; These funds shall be used to permit foster youth who move between placements to stay, when in the youth's best interest, in their original school for the remainder of the school term. These funds shall not be used for those "homeless" youth already being provided school stability services under the Federal McKinney-Vento Act.  Senate It is the intent of the legislature that the Office of Children's Services shall effectively use these funds to address the stated foster youth stability and success goals stated below: \$80,000; These funds shall be used to permit foster youth who move between placements to stay, when in the youth's best interest, in their original school for the remainder of the school term. These funds shall not be used for those "homeless" youth already being provided school stability services under the Federal McKinney-Vento Act.								Refer to item 26	s	0.0	

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
26	Children's Services	Foster Care Special Needs	Inc: Permit Foster youth who move between placements to stay in their original school for the remainder of the school term.		80.0	1004	Gen Fund	80.0	1004	Gen Fund	The Senate selection combines two similar House transactions (\$30.0 + \$50.0) into one (\$80.0). Both the Senate and the House transactions appropriate funding for the cost of transporting foster youth who move between placements to stay in their original school for the remainder of the school term, when it is youth's best interest (see number 25 for associated intent).	s	80.0	
27	Children's Services	Infant Learning Program Grants	Inc: Early Childhood Mental Health Program funding					175.0	1037	GF/MH		h	0.0	
28	Juvenile Justice	Probation Services	Intent								Refer to item 29	h	0.0	
	House None.													
	Senate		It is the intent of the legislature that \$115,000 of this appropriation and one PFT position for Probation Services be used to review the Aggression Replacement Training program, and provide program oversight and quality assurance.											
29	Juvenile Justice	Probation Services	Inc: Juvenile Justice Evidence Based Program funding	13,671.3				115.0	1004	Gen Fund	The Senate adds one PFT position.	h	0.0	
30	Juvenile Justice	Youth Courts	Inc: Funding to offset increased operating expenses and a decrease in federal funding	847.9				150.0	1004	Gen Fund		s	150.0	
31	Public Health	Chronic Disease Prevention and Health Promotion	Inc: Maintain Funding for Childhood Obesity Prevention Program	11,925.8	475.0	1004	Gen Fund					h	475.0	(100.0)
32	Senior and Disabilities Services	Senior and Disabilities Services Administration	IncOTI: MH Trust, Brain Injury - 2468.01 Traumatic Brain Injury Service Coordination	15,393.0	150.0	1092	MHTAAR	250.0	1092	MHTAAR	Both transactions are IncOTIs.	s	250.0	
33	Senior and Disabilities Services	Community Developmental Disabilities Grants	Inc: Intensive support and intervention services for AMHT beneficiaries at risk of institutionalization	14,651.8				162.5	1004	Gen Fund		h	0.0	

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
34	Departmental Support Services House None	Intent	It is the intent of the legislature that the Department explain the Medicaid school based claim program to all school districts in Alaska and encourage them to participate in the program.									s	0.0	
35	Departmental Support Services	Medicaid School Based Administrative Claims	Dec: Federal reimbursement for claims should not be classified as regular federal receipts; delete them	5,543.8				(5,543.8)	1002	Fed Rcpts	The Senate selection removes \$5,543.8 in restricted federal funds and appropriates the funding in the same amount with unrestricted federal funds (The selection here makes a consistent selection for items 35, 36 and 37; item 2 in the DOE sheet; and item 1 in the Fund Transfer sheet).	s	(5,543.8)	
36	Departmental Support Services	Medicaid School Based Administrative Claims	Lang: A portion of federal reimbursement is retained by the program for operating costs					215.0	1188	Fed Unstr	The Senate selection appropriates \$215.0 of unrestricted federal funds in language for program operating costs in the Medicaid School Based Admin. (Need a consistent selection for items 35, 36 and 37; item 2 in the DOE sheet; and item 1 in the Fund Transfer sheet).	s	215.0	
37	Departmental Support Services	Medicaid School Based Administrative Claims	Lang: 50% of federal reimbursement is retained by the program for distribution to participating school districts					2,664.4	1188	Fed Unstr	The Senate selection appropriates an estimated \$2,664.4 to school districts participating in the Medicaid School Based Admin. (Need a consistent selection for items 35, 36 and 37; item 2 in the DOE sheet; and item 1 in the Fund Transfer sheet).	s	2,664.4	
38	Departmental Support Services	Information Technology Services	Inc: Fund GF at 50% of Request for Cost Increases for Software Maintenance, Systems and Eligibility Information Sys Billings	15,993.2	250.0	1004	Gen Fund					h	250.0	
39	Departmental Support Services	Information Technology Services	Inc: Replace unrealizable federal and inter-agency receipts due to the loss of Medicaid School Based Claims funding		487.5	1004	Gen Fund	512.5	1004	Gen Fund		h	487.5	

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LahK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
40	Human Services Community Matching Grant	Human Services Community Matching Grant	Inc: Grant funding for the Human Services Community Matching Grant program	1,485.3				250.0	1004	Gen Fund	CC: this is an OTI	s	250.0	(50.0)
41	Medicaid Services House None. Senate	Behavioral Health Medicaid Intent Services	It is the intent of the legislature that \$553,500 of this appropriation be used to fund an increase in level V residential treatment reimbursement rates for part of the fiscal year when the department has completed its cost/rate review, and/or as a means of avoiding closure of level V facilities who haven't had a rate increase in nearly 5 years. The department should complete its rate/cost review and report back to the legislature by January 31, 2011 on the need for level V rate increases.								Refer to item 42	h	0.0	
42	Medicaid Services	Behavioral Health Medicaid Services	Inc: BTKH level V treatment bed funding	160,016.9				338.3	1002	Fed Rcpts		s	338.3	
								215.2	1003	G/F Match		s	215.2	
43	Medicaid Services	Health Care Medicaid Services	Dec: The amount paid from general funds for abortions not qualifying for federal Medicaid payments in calendar year 2009	745,951.3				(615.9)	1004	Gen Fund		s	(615.9)	
44	Medicaid Services	Health Care Medicaid Services	Inc: Adjust Medicaid projections and split difference between Governor's Amended request and legislative recommendations		146.5	1002	Fed Rcpts	(1,072.8)	1002	Fed Rcpts		s	(1,072.8)	
					75.4	1003	G/F Match	(767.1)	1003	G/F Match		s	(767.1)	
					17.5	1212	Stimulus09	(127.2)	1212	Stimulus09		s	(127.2)	

Indicates language  
Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseh	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				278,903.8	3,283.0			3,762.7					3,925.7	
1	Administration and Support	Statewide Administrative Services	Inc: Increased services in Capital Budget tracking, analysis, and reporting	4,827.0				129.3	1004	Gen Fund	Senate adds 1 PFT position	\$	129.3	
2	Administration and Support	Statewide Aviation	Inc: Increased Travel for Inspections, Property Management and Training	2,973.8	26.0	1156	Rcpt Svcs				Selection on item 2 determines selection on item 3	\$	0.0	
3	Administration and Support	Statewide Aviation	FndChg: Budget Clarification Project - Rural Airport Leasing/ User Fee Revenue		2,262.5 (2,262.5)	1005	GF/Prgm 1156 Rcpt Svcs	2,242.5 (2,242.5)	1005	GF/Prgm 1156 Rcpt Svcs	Selection on item 2 determines selection on item 3	\$	2,242.5 (2,242.5)	
4	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Oversight of Street Sweeping and Permit Compliance - Environmental Protection Agency (EPA)	51,113.7	188.0	1004	Gen Fund				House adds 2 PFT positions	h	188.0	
5	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs		1,525.0	1004	Gen Fund	2,233.4	1004	Gen Fund		\$	2,233.4	
6	Highways, Aviation and Facilities	Central Region Highways and Aviation	Inc: Bridge Crew (Inspection and Repair) Training and Commodities		20.0	1004	Gen Fund					\$	0.0	
7	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Inc: Federal Highway Administration Americans with Disabilities Act Compliance Requirements	66,727.8	305.0	1004	Gen Fund				House adds 2 PFT positions	\$	0.0	
8	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Dec: Commodities reduction due to mild winter	15,714.9	(25.0)	1004	Gen Fund					h	(25.0)	
9	Marine Highway System	Marine Vessel Operations	Inc: Satellite Communications Contract - Ship to Shore Communications	124,000.2	750.0	1076	Marine Hwy	525.0 225.0	1004 1076	Gen Fund Marine Hwy		\$	525.0 225.0	
10	Marine Highway System	Marine Vessel Operations	TrOut: Transfer base fuel budget to separate allocation - 9,997,000 gallons @ \$1.29/ gallon					(9,040.0) (3,874.4)	1004 1076	Gen Fund Marine Hwy	Selection on item 10 determines selection on item 11	\$	(9,040.0) (3,874.4)	
11	Marine Highway System	Marine Vessel Fuel	TrIn: Transfer base fuel budget to separate allocation - 9,997,000 gallons @ \$1.29/ gallon					9,040.0 3,874.4	1004 1076	Gen Fund Marine Hwy	Selection on item 10 determines selection on item 11	\$	9,040.0 3,874.4	
12	Marine Highway System	Marine Engineering	Inc: Marine Highway Planner position	3,112.6				105.0 45.0	1004 1076	Gen Fund Marine Hwy	Senata adds 1 PFT position	\$	105.0 45.0	

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision	
13	Marine Highway System	Reservations and Marketing	FndChg: Fund source change to compensate for over budgeting of Vehicle Rental Tax	3,136.2	381.6 (381.6)	1076 1200	Marine Hwy VehRnlTax	267.1 114.5 (381.6)	1004 1076 1200	Gen Fund Marine Hwy VehRnlTax		\$ \$ \$	267.1 114.5 (381.6)		
14	Marine Highway System	Marine Shore Operations	Inc: Bellingham Terminal Facilities Lease Increase - Annualize	7,297.6	500.0	1076	Marine Hwy	350.0 150.0	1004 1076	Gen Fund Marine Hwy		\$ \$	350.0 150.0		
15	Marine Highway System	Marine Shore Operations	Intent									\$	0.0		
	<p><b>House</b>            It is the intent of the legislature that the Alaska Marine Highway System go out for competitive bid for services needed for the southern most terminus of the Alaska Marine Highway System. AMHS shall seek proposals for required terminal infrastructure located between Seattle, Washington and Bellingham Washington. During this period AMHS will continue to deliver service to Bellingham under the existing contract that became effective in October of 2009.</p> <p><b>Senate</b>            None.</p>														

**Conference Committee Motion Sheet**  
FY2011 Operating and Mental Health Budget

Indicates language  
Indicates structure change

**Domestic Violence/Sexual Assault**

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>					3,000.0			3,000.0					3,000.0	
1	Office of the Governor: Executive Operations	Executive Office	Lang: Planning, development and execution of prevention and intervention strategies regarding Sexual Assault		3,000.0	1004	Gen Fund				House item 1 duplicates Senate items 2 - 10. Pick either House on item 1 or Senate on other items.	h	3,000.0	
2	Teaching and Learning Support	Student and School Achievement	Inc: Health & Personal Safety Prevention Coordinator					200.0	1004	Gen Fund	Senate adds one PFT position	h	0.0	
3	Health and Social Services: Behavioral Health	Behavioral Health Grants	Inc: Family Wellness Warriors Initiative					400.0	1004	Gen Fund		h	0.0	
4	Health and Social Services: Behavioral Health	Behavioral Health Grants	Inc: Trauma-Informed Training for Behavioral Health Providers					200.0	1004	Gen Fund		h	0.0	
5	Health and Social Services: Behavioral Health	Community Action Prevention & Intervention Grants	Inc: Multi-disciplinary Rural Community Pilot Project					1,350.0	1004	Gen Fund		h	0.0	
6	Health and Social Services: Children's	Family Preservation	Inc: Children's Advocacy Center Expansion					40.0	1004	Gen Fund		h	0.0	
7	DPS: Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: DVSA Prevention Initiative - Victimization Study, Evaluation, and Planning Grants					350.0	1004	Gen Fund		h	0.0	
8	DPS: Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	IncOTI: DVSA Prevention Initiative - Batterer's Intervention Evaluation and Investigation of Evidence Based Practice.					100.0	1004	Gen Fund	One-time funding	h	0.0	
9	DPS: Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: DVSA Prevention Initiative - Universal Public Education Marketing Campaign					300.0	1004	Gen Fund		h	0.0	
10	DPS: Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Inc: DVSA Prevention Initiative - Pro-Bono Attorney Clearinghouse					60.0	1004	Gen Fund		h	0.0	

**Conference Committee Motion Sheet**  
**FY2011 Operating and Mental Health Budget**

**Oil and Gas**

Indicates language  
 Indicates structure change

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Fund Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				0.0	2,630.3			15,867.5					8,567.5	
1	House section 20(a) appropriates \$2,630,250 for the purposes listed in items 4 - 10. Items 3 and 11 were not funded by the House. <b>These language appropriations are shown in the House column of items 4 - 10.</b>			0.0							House items 1 and 2 could be considered as duplicating Senate items 4 - 10	\$	0.0	
2	House section 20(c) appropriates \$5,787,250 for the purposes listed in items 4 - 9, contingent on a precedent agreement for shipping natural gas on a North Slope gas pipeline. <b>Because the appropriations are contingent on an unpredictable event, the amount of the appropriations is reported as zero.</b>			0.0							House items 1 and 2 could be considered as duplicating Senate items 4 - 10	\$	0.0	
3	Office of the Governor: Executive Operations	AK Resources Marketing and Development	IncOTT: In-State Natural Gas Pipeline Development	0.0				6,500.0	1004	Gen Fund		H or S	0.0	
4	Law: Civil Division	Oil, Gas and Mining	IncOTT: Gas Pipeline Outside Counsel &		750.0	1004	Gen Fund	2,500.0	1004	Gen Fund		\$	2,500.0	
5	DNR: Resource Development	Gas Pipeline Implementation	IncOTT: Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	1,945.4	432.0	1004	Gen Fund	1,440.0	1004	Gen Fund	Senate adds 4 PFT positions	\$	1,440.0	(432.0)
6	DNR: Resource Development	Gas Pipeline Implementation	IncOTT: Alaska Gas Inducement Act (AGIA) Implementation		690.0	1004	Gen Fund	2,300.0	1004	Gen Fund		\$	2,300.0	
7	DNR: Resource Development	Gas Pipeline Implementation	IncOTT: Alaska Gas Inducement Act (AGIA) Outreach		143.3	1004	Gen Fund	477.5	1004	Gen Fund		\$	477.5	(143.3)
8	DOR: Administration and Support	Natural Gas Commercialization	IncOTT: Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms		415.0	1004	Gen Fund	1,500.0	1004	Gen Fund		\$	1,500.0	
9	DOR: Taxation and Treasury	Tax Division	IncOTT: Alaska Gasline Inducement Act Information Reporting System		150.0	1004	Gen Fund	300.0	1004	Gen Fund		\$	300.0	(150.0)
10	DOR: Administration and Support	Natural Gas Commercialization	IncOTT: Audit of Alaska Gasline Inducement Act Reimbursement Fund		50.0	1004	Gen Fund	50.0	1004	Gen Fund		\$	50.0	
11	DOR: Taxation and Treasury	Tax Division	Inc: Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis					800.0	1004	Gen Fund	Senate adds 4 PFT positions	H or S	0.0	

Conference Committee Motion Sheet  
 FY2011 Operating and Mental Health Budget

Indicates language  
 Indicates structure change

Oil and Gas

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Sen-LabK Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				0.0	2,630.3			15,867.5					9,367.5	
1	House section 20(a) appropriates \$2,630,250 for the purposes listed in items 4 - 10. Items 3 and 11 were not funded by the House. <b>These language appropriations are shown in the House column of items 4 - 10.</b>			0.0							House items 1 and 2 could be considered as duplicating Senate items 4 - 10	s	0.0	
2	House section 20(c) appropriates \$5,787,250 for the purposes listed in items 4 - 9, contingent on a precedent agreement for shipping natural gas on a North Slope gas pipeline. <b>Because the appropriations are contingent on an unpredictable event, the amount of the appropriations is reported as zero.</b>			0.0							House items 1 and 2 could be considered as duplicating Senate items 4 - 10	s	0.0	
3	Office of the Governor: Executive Operations	AK Resources Marketing and Development	IncOTI: in-State Natural Gas Pipeline Development	0.0				6,500.0	1004	Gen Fund		h	0.0	
4	Law: Civil Division	Oil, Gas and Mining	IncOTI: Gas Pipeline Outside Counsel &		750.0	1004	Gen Fund	2,500.0	1004	Gen Fund		s	2,500.0	
5	DNR: Resource Development	Gas Pipeline Implementation	IncOTI: Alaska Gas Inducement Act (AGIA) - Professional and Support Staff for Capacity	1,945.4	432.0	1004	Gen Fund	1,440.0	1004	Gen Fund	Senate adds 4 PFT positions	s	1,440.0	(150.0)
6	DNR: Resource Development	Gas Pipeline Implementation	IncOTI: Alaska Gas Inducement Act (AGIA) Implementation		690.0	1004	Gen Fund	2,300.0	1004	Gen Fund		s	2,300.0	
7	DNR: Resource Development	Gas Pipeline Implementation	IncOTI: Alaska Gas Inducement Act (AGIA) Outreach		143.3	1004	Gen Fund	477.5	1004	Gen Fund		s	477.5	(100.0)
8	DOR: Administration and Support	Natural Gas Commercialization	IncOTI: Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms		415.0	1004	Gen Fund	1,500.0	1004	Gen Fund		s	1,500.0	
9	DOR: Taxation and Treasury	Tax Division	IncOTI: Alaska Gasline Inducement Act Information Reporting System		150.0	1004	Gen Fund	300.0	1004	Gen Fund		s	300.0	(50.0)
10	DOR: Administration and Support	Natural Gas Commercialization	IncOTI: Audit of Alaska Gasline Inducement Act Reimbursement Fund		50.0	1004	Gen Fund	50.0	1004	Gen Fund		s	50.0	
11	DOR: Taxation and Treasury	Tax Division	Inc: Petroleum Commercial Analyst Positions for Gasline and Production Tax Analysis					800.0	1004	Gen Fund	Senate adds 4 PFT positions CC: reduce 2 PFT positions	s	800.0	(400.0)

**House and Senate Versions of HB 302  
LANGUAGE SUBJECT TO CONFERENCE**

**Item 13—Mental Health Language (HB 302)**

**House**

**Senate**

Added the following collective bargaining agreements to Section 9(a) of Salary and Benefit Adjustments language:

- (6) Public Employees Local 71, for the labor, trades, and crafts unit; and
- (7) Teachers' Education Association of Mt. Edgecumbe.

Modify the Senate language in section 9 as shown below. *Acceptance of additional subsections 8, 9 and 10 indicates acceptance of additional transactions in section 1 that provide funding to implement the agreements. Those transactions affect multiple allocations in multiple agencies and are summarized in the attached report dated April 15, 2010.*

\* Sec. 9. SALARY AND BENEFIT ADJUSTMENTS. (a)

- (6) Public Employees Local 71, for the labor, trades, and crafts unit; [AND]
- (7) Teachers' Education Association of Mt. Edgecumbe;
- (8) Alaska Public Employees Association, for the confidential unit;**
- (9) Alaska Public Employees Association, for the supervisory unit; and**
- (10) Alaska State Employees Association, for the general government unit.**

**House and Senate Versions of HB 300  
LANGUAGE SUBJECT TO CONFERENCE**

Revised April 16, 2010

**Item 14**

**House**

\* Sec. 37. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 10(d), 11, 12(b), 27, 28, and 30 of this Act are for the capitalization of funds and do not lapse.

**Senate**

\* Sec. 35. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 10(d), 11(b), 11(c), 12(b), 25, 26, and 28 of this Act are for the capitalization of funds and do not lapse.