

**3-10-09
Presenta-
tion:
Southeast
Alaska
Interties**

<target><bill></bill><subject>3-10-09 Presentation Southeast
Alaska Interties</subject><comm>HENE26</comm></target>

Southeast Conference 2009 Legislative Priorities

Energy

- Southeast Conference supports the funding of hydroelectric and other renewable energy projects in Southeast Alaska as the ultimate solution to the region's energy needs. We also support short-term policies that will alleviate the economic and social burden on communities, businesses and individuals until needed energy infrastructure is built.

Energy

Southeast Conference believes that the high cost of energy in our region is crippling our economic development. We believe that with the support for the various hydro power and other renewable energy projects in our region we can replace high cost diesel generation as a source of power. We encourage the legislature to support the regional and statewide efforts being made to craft and implement an Energy Plan, including the continuation of the Southeast Conference energy coordinator position.

- Southeast Conference supports development of the Kake-Petersburg electrical intertie link, and urges State funding for design, permitting and construction of that critical project.
- Southeast Conference supports the completion of electrical intertie projects now under construction between Juneau and Hoonah, the Reynolds Creek Hydro project and the transmission line extension on Northern Prince of Wales Island, and urges State funding and funding match for those projects.
- Southeast Conference supports all projects in the Southeast Alaska Electrical Intertie System Plan as authorized by the U. S. Congress (PL106-511).
- Southeast Conference supports continuation of a regional energy coordinator position to achieve regional energy goals, facilitate community efforts to implement a regional energy plan and to look for new opportunities for electric generation and conservation, and urges State funding for this position.
- Southeast Conference supports continued investigation of the potential to develop and export surplus hydroelectric power from Southeast Alaska to Canada and the Lower-48 States. SEC will work with the State and Canadian counterparts to coordinate efforts that further this project.
- Southeast Conference supports full funding of the Power Cost Equalization (PCE) program to assist smaller communities who rely on high cost diesel fuel to generate electricity. SEC further believes that this program's benefits should be restored to the original mandate of the program to again provide relief to public facilities, schools and qualifying businesses in these distressed communities.
- Southeast Conference supports recapitalization of the State's Power Project Loan Fund to augment grant funding and accelerate the development of renewable energy projects in Alaska. This will create a sustainable mechanism to fund future projects.
- Southeast Conference supports funding for development of alternative and clean energy projects in the region, especially in rural communities that burn high cost diesel fuel to produce energy.



The Southeast Intertie

Presentation to the
House Energy Special Committee

Co-Chair, Representative Charisse Millet
Co-Chair, Representative Bryce Edgmon

Committee Members

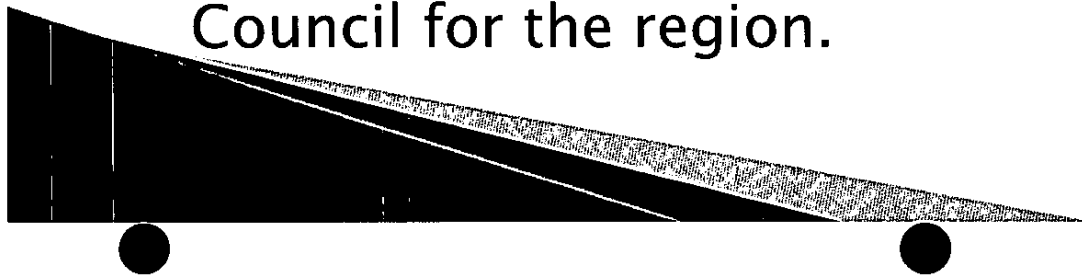
Representative Nancy Dahlstrom
Representative Jay Ramras
Representative Kyle Johansen
Representative Pete Peterson
Representative Chris Tuck

March 10, 2009

Southeast Conference

Mission Statement

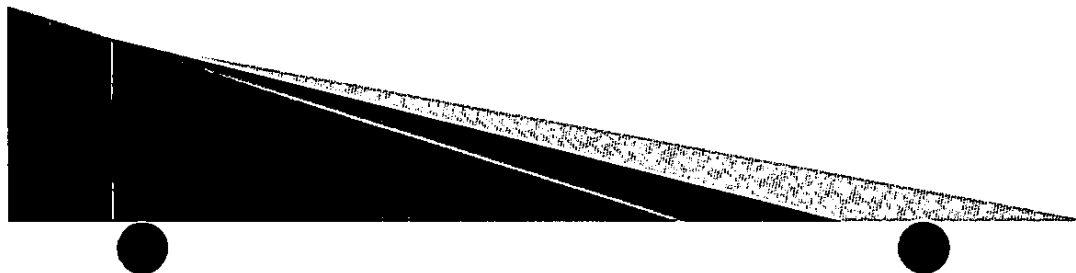
- ▶ The mission of Southeast Conference is to undertake and support activities that promote strong economies, healthy communities, and a quality environment in Southeast Alaska.
- ▶ Southeast Conference is a private membership organization that works to advance the collective interests of the people, communities, and businesses of Southeast Alaska. It is the Alaska Regional Development Organization (ARDOR), Federal Economic Development District (EDD), and USDA Resource Conservation and Development (RC&D) Council for the region.



The SEC Energy Committee

Energy Committee Mission

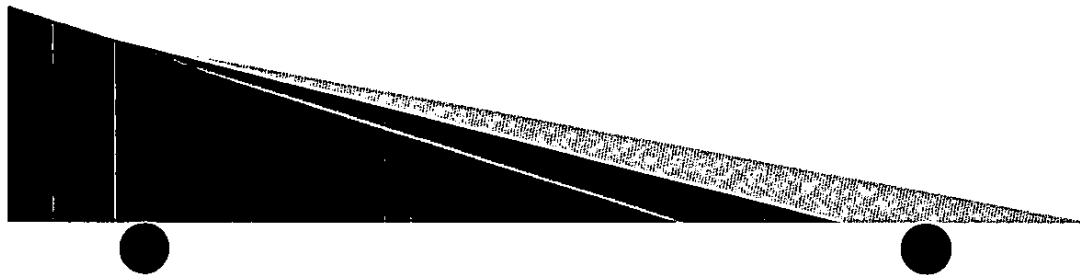
- ▶ Our vision for Southeast Alaska is to reduce, to the maximum extent possible, the use of diesel as a primary fuel source for the generation of electricity.
- ▶ This will be accomplished through the utilization of the regions plentiful hydroelectric potential and the development of an interconnected transmission system to share these resources throughout the region.



SEC Energy Committee Goals

PROGRAM GOALS

- ▶ Reduce dependence of fossil fuels. This is critical in light of the recent price increases in oil.
- ▶ Bring affordable hydro power to communities where this is technically and economically feasible.
- ▶ Develop a regional electrical grid interconnecting Southeast communities and utilities with hydroelectric generation.
- ▶ Work with member communities/utilities to develop adequate energy infrastructure including alternative energy sources to meet current and future needs.
- ▶ Lower costs to rate payers and communities and increase economic development opportunities.

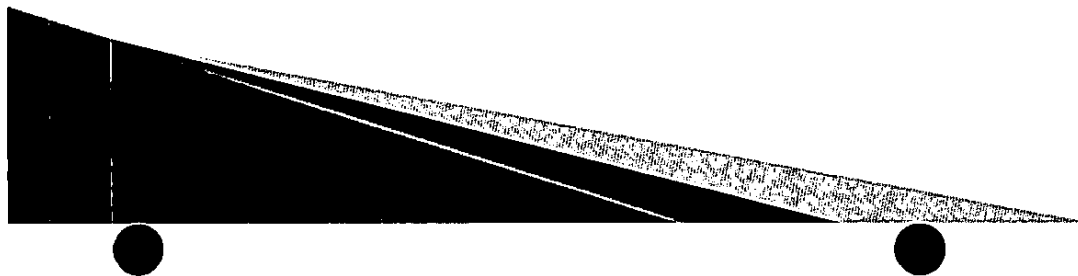


Successes to Date

- ▶ 1997 – Acres Report creates first System Plan for Southeast Intertie
- ▶ 2000 – Congressional Authorization for the S.E. Intertie (bill signed into law, authorizes up to \$384 million with a 20% local match)
- ▶ 2002 – SEC hires Energy Coordinator
- ▶ 2003 – USDA Rural Development grant for economic analysis of interties to Kake & Hoonah (SEC top priority)
- ▶ 2004 – Kwaan Electric Transmission Intertie Cooperative formed
- ▶ 2005 – Denali Grant funds D. Hittle Report (Kake Intertie)
- ▶ 2006 – Intertie from Juneau to Greens Creek built (halfway to Hoonah)
- ▶ 2007 – AK/BC Study Completed, \$2 million dedicated to Kake Intertie, Legislative grant received to finish Swan-Tyee intertie (Nov '09)
- ▶ 2008 – Legislative grants of \$500,000 for Kake – Petersburg Intertie and \$2 million for Reynolds Creek awarded to Southeast Conference
- ▶ 2008 – Public Meetings held in Kake and Petersburg on Intertie, ADOT&PF announces joint-project for road, intertie a top priority. Intertie meetings also held in Hoonah (with State & Federal Gov.)

Why the Southeast Intertie?

- ▶ Immediate purpose is to provide lower cost hydroelectric generation to communities supplied with diesel-generated electricity.
- ▶ An integrated grid system can allow for the development of resources on a regional basis.
- ▶ As surplus energy is developed and rates lowered, economic development ventures will emerge.
- ▶ The Intertie system will be an enabler of other renewable resource development.



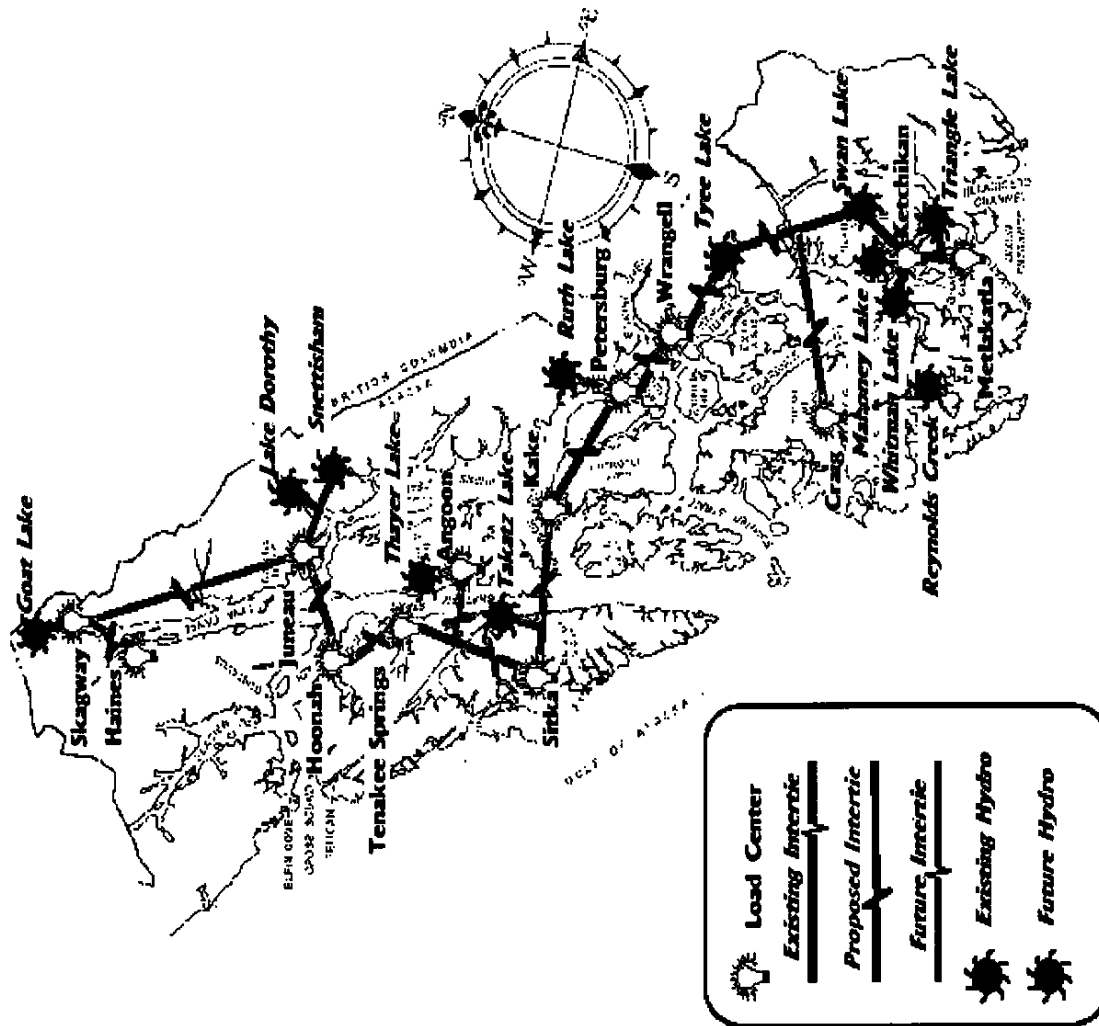
Southeast's Hydros = "Bullet Line"

Hydroelectric Site	Location	Planned Capacity	Community/Utility
Anita-Kunk Lakes	Wrangell	8.0 MW	Wrangell
Cascade Creek	Thomas Bay	80.0 MW	Cascade Creek, LLC
Connelly Lake	Haines Borough	10.0 MW	Alaska Power and Telephone
Connell Lake	Ketchikan	2.0 MW	Ketchikan Public Utilities
Elephant Falls	Hoonah	.6 MW	
Gartina Creek	Hoonah	.6 MW	
Kasidaya Creek*	Skagway	2.0 MW	Alaska Power and Telephone
Katlina River	Sitka	7.0 MW	
Lake 3160	Lace River	4.0 MW	Alaska Power and Telephone
Lake Dorothy*	Juneau	15.0 MW	Alaska Electric Light and Power
Lake Dorothy	Juneau	32.0 MW	Alaska Electric Light and Power
X Mahoney Lake	Ketchikan	9.6 MW	Ketchikan Public Utilities
Neck Lake	Whale Pass	.3 MW	Alaska Power and Telephone
Reynolds Creek*	Prince of Wales Island	5.0 MW	Haida Corp.
Ruth Lake	Thomas Bay	20.0 MW	Multiple pending FERC applications
Scenery Creek	Thomas Bay	40.0 MW	Pending FERC application
Soule River	Hyder	42.0 MW	Alaska Power and Telephone
Sunrise Lake	Wrangell	4.0 MW	
Takatz Lake	Sitka	28.0 MW	City and Borough of Sitka
Thayer Creek	Angoon	1.0 MW	Kootznoowoo, Inc.
Thoms Lake	Wrangell	7.5 MW	
Triangle Lake	Metlakatla	4.0 MW	Metlakatla Power and Light
Tyee Lake expansion	Wrangell	11.5 MW	Southeast Alaska Power Agency
Water Supply Creek	Hoonah	.6 MW	
X Whitman Lake	Ketchikan	4.6 MW	Ketchikan Public Utilities
TOTAL		339+ MW	

X = close to resource

TOTAL SOUTHEAST CONSUMPTION = 120 MW (approx.)

SOUTHEAST ALASKA ELECTRICAL INTERTIE

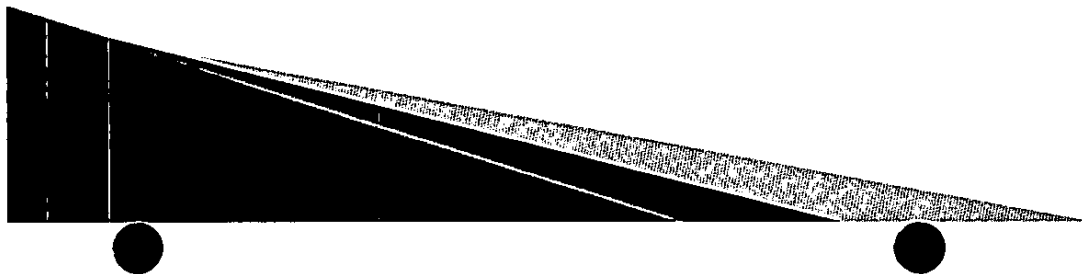


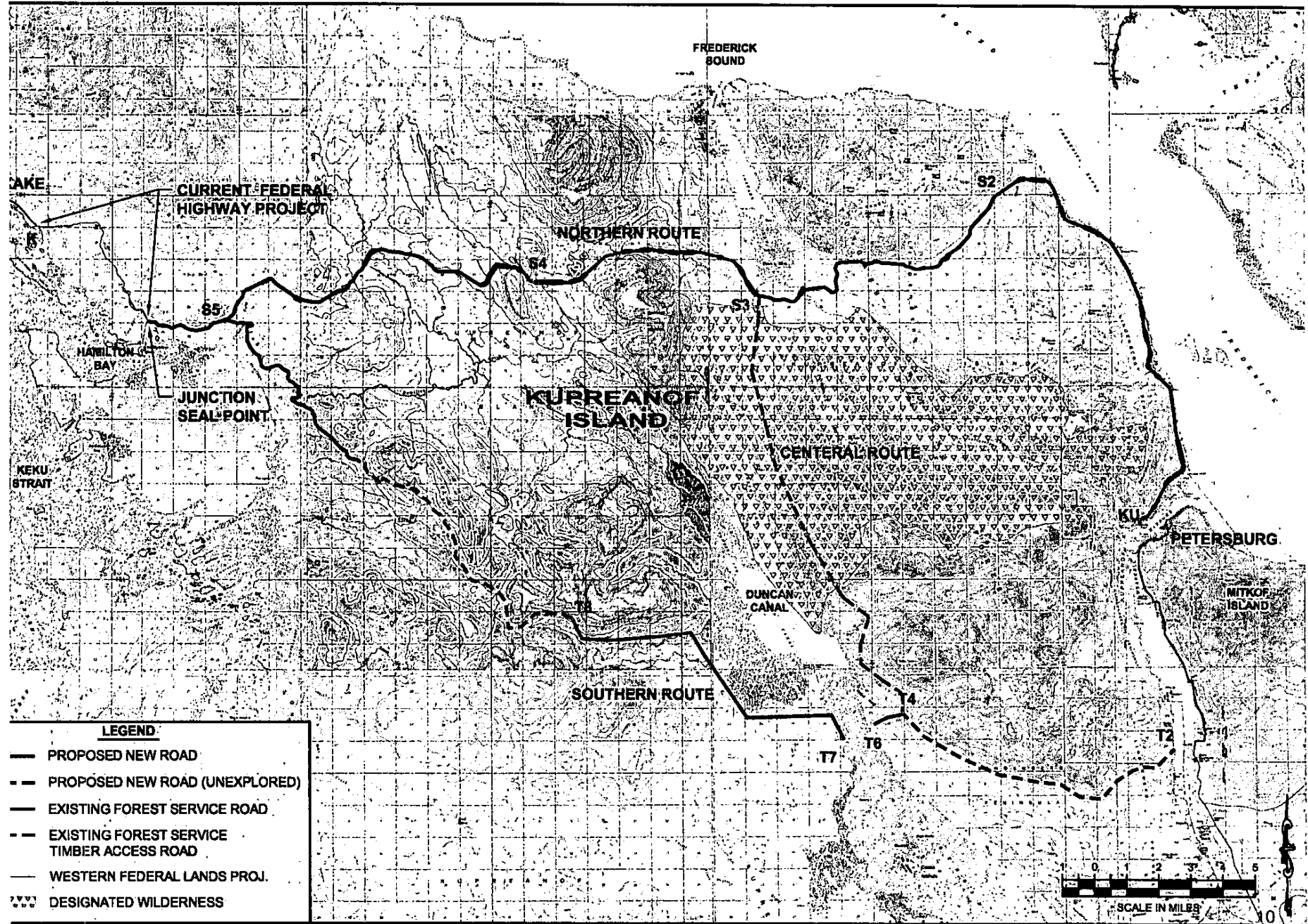
Scale: 1:20,000
 Southeast Conference

DATE: 1968

Kake Intertie to Petersburg

- ▶ Southeast Conference's Number 1 priority for energy!
- ▶ Facilitating Kake's project for transportation and energy.
- ▶ Working together with local municipalities, utilities and multiple governmental agencies, including the Alaska Energy Authority, the Alaska Department of Transportation and the CCTHITA Tribal Energy Department.





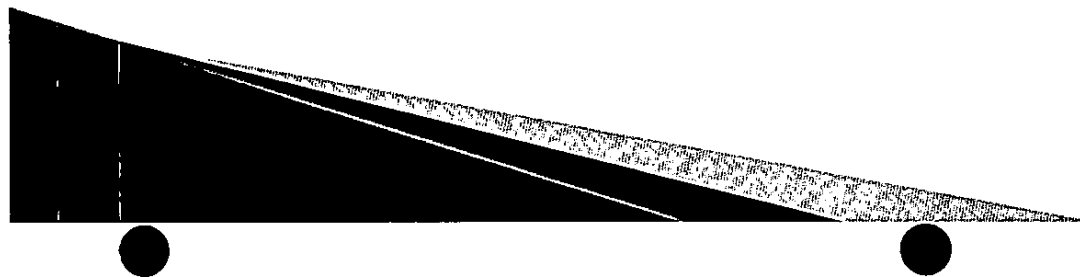
LEGEND

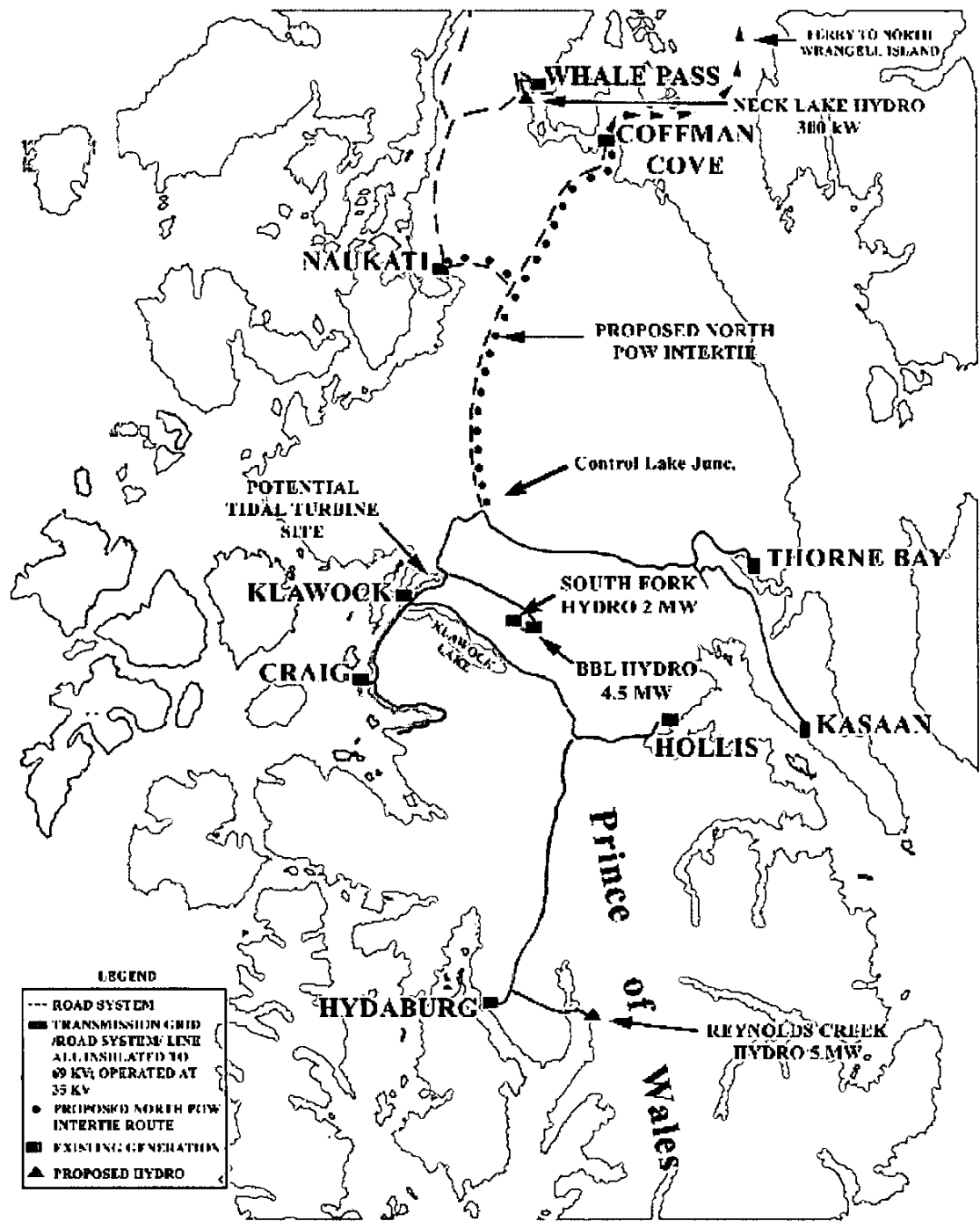
- PROPOSED NEW ROAD
- - PROPOSED NEW ROAD (UNEXPLORED)
- EXISTING FOREST SERVICE ROAD
- - EXISTING FOREST SERVICE TIMBER ACCESS ROAD
- WESTERN FEDERAL LANDS PROJ.
- ▲▲▲ DESIGNATED WILDERNESS



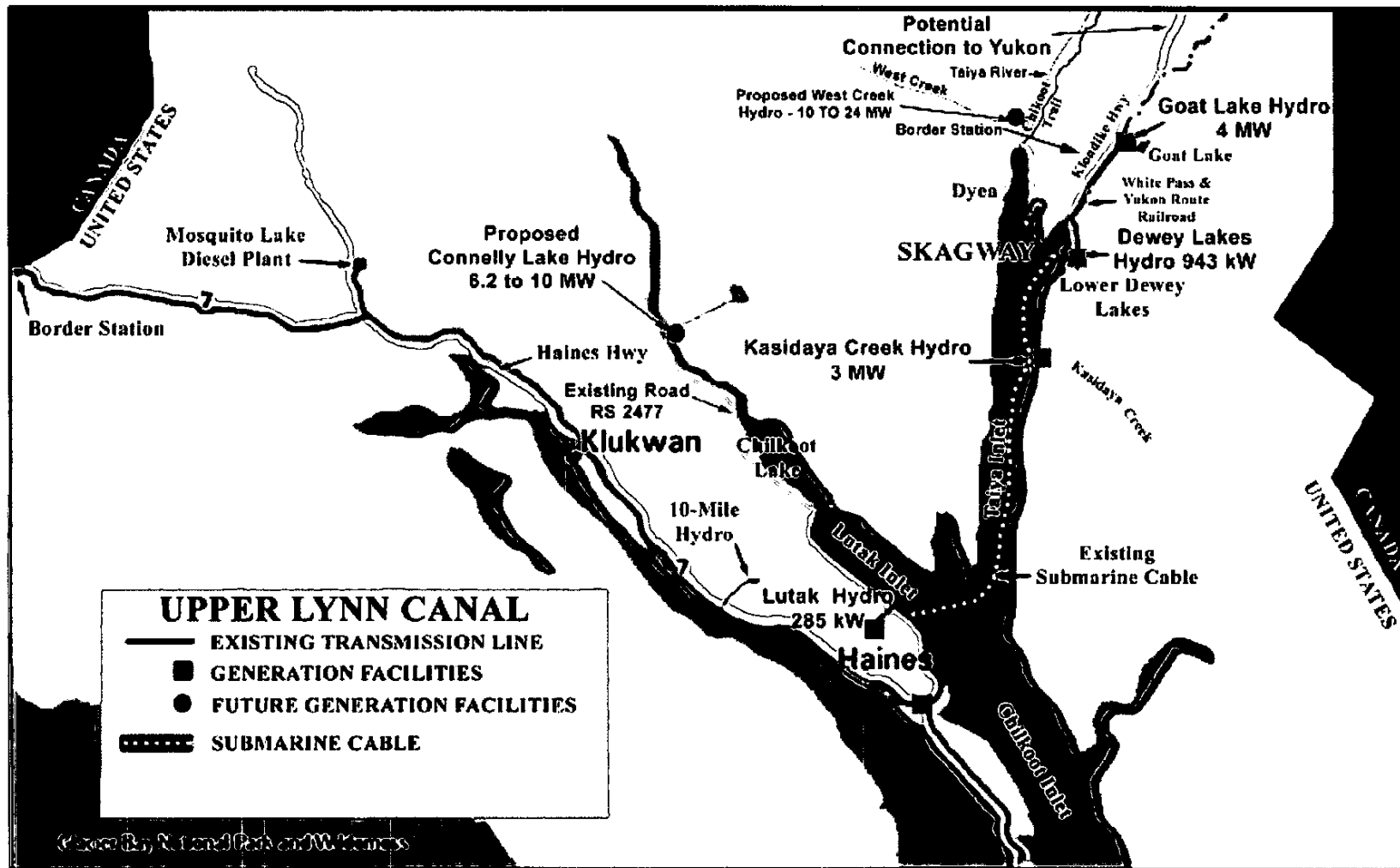
Co-locating the road and inter-tie is intended to:

- ▶ Reduce combined corridor development costs and reduce environmental impact,
- ▶ Reduce intertie construction costs,
- ▶ Reduce intertie operation and maintenance costs,
- ▶ Reduce intertie emergency repair response time and duration, and
- ▶ Improve intertie inspection and reliability of the power line.



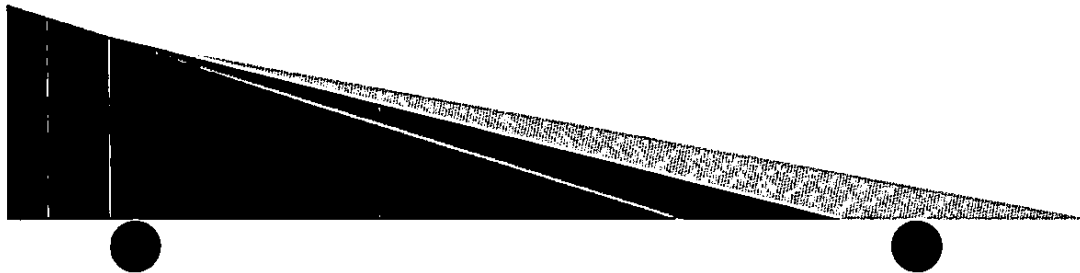


UPPER LYNN CANAL REGIONAL ENERGY INFRASTRUCTURE



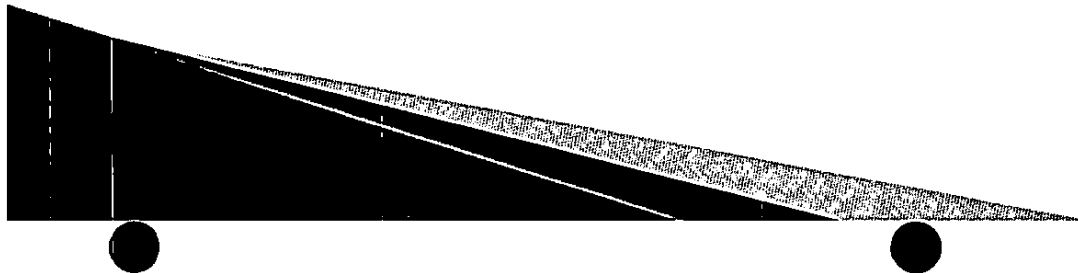
Where do we go from Here?

- ▶ Permitting and design for Kake–Petersburg Intertie (funding secured recently through HB 152 grant).
- ▶ Work with Haida Corp. to advance the Reynolds Creek Hydro to completion.
- ▶ Begin working with federal and state funding agencies to construct Kake–Petersburg Intertie – \$25–34 million.
- ▶ Work with member communities/utilities to secure permits and funding for hydro and other alternative energy project development.
- ▶ Study alternative energy sources – biomass, hydrogen, wind, geo–thermal, tidal and waste–to–energy.
- ▶ Develop regional energy plan that includes both short–term “band–aids” (PCE to businesses, schools) and long–term solutions (hydro, interties), & S.E. governance model



Alaska Renewable Energy Fund Southeast Grant Allocation, HB 152

› Coffman Cove–Naukati Intertie Construction	Alaska Power & Telephone	\$3,752,181
› Kake–Petersburg Intertie Final Design	Kwaan Electric	\$2,990,000
› Falls Creek Hydroelectric Construction	Gustavus Electric	\$ 750,000
› Reynolds Creek Hydroelectric Construction	Haida Power, Inc.	\$2,000,000
› Juneau Ground Source Heat Pump Construction (Aquatic Center)		\$1,450,000
› Whitman Lake Hydro Construction Ketchikan Public Utilities	\$1,300,000	
› Haines Central Wood Heating System	Chilkoot Indian Association	\$ 288,222
› Yakutat Biomass Gasification Construction	Yakutat Power	\$ 249,600
› Ruth Lake Hydro Reconnaissance	City of Petersburg	\$ 160,000
› Burro Creek Hydro Feasibility Study	Burro Creek Holdings	\$ 48,000
› Metlakatla–Ketchikan Intertie Construction	Metlakatla Indian Community	\$ 820,000
› Haines Central Wood Heating Feasibility Study	Haines Borough	\$ 120,500
› Wrangell Hydro Based Electric Boilers	City and Borough of Wrangell	\$2,000,000
› Takatz Lake Hydroelectric Feasibility	City & Borough of Sitka	\$ 514,684
› Juneau Ground Source Heat Pump (Airport)	City & Borough of Juneau	\$ 513,000
› TOTAL		16,956,187



Thank You!

Southeast Conference

Robert Venables
Energy Coordinator

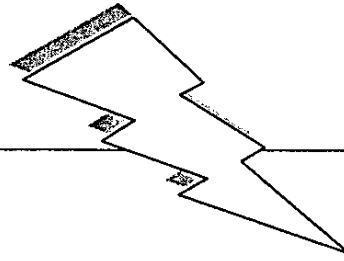
Shelly Wright
Executive Director

JC Conley, Chair
Energy Committee

Mike Korsmo
President

Southeast Conference Mid-Session Summit, March 16-17 at Centennial Hall, Juneau, AK

**Southeast Conference
Energy Program**



Legislative Report – January 2009

**Southeast
Conference**

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Robert Venables: SEC Energy Coordinator

Executive Summary

MISSION STATEMENT

The mission of Southeast Conference is to undertake and support activities that promote strong economies, healthy communities, and a quality environment in Southeast Alaska.

Southeast Conference is a private membership organization that works to advance the collective interests of the people, communities, and businesses of Southeast Alaska. It is the Alaska Regional Development Organization (ARDOR), Federal Economic Development District (EDD), and USDA Resource Conservation and Development (RC&D) Council for the region.

ENERGY COMMITTEE MISSION

Our vision for Southeast Alaska is to reduce, to the maximum extent possible, the use of diesel as a primary fuel source for the generation of electricity.

This will be accomplished through the utilization of the regions plentiful hydroelectric potential and the development of an interconnected transmission system to share these resources throughout the region.

ACCOMPLISHMENTS:

The Southeast Conference, working with its member communities and utilities, has been successful in developing regional plans and obtaining state and federal funds for many energy projects in the region. Our energy committee represents communities, organizations and utilities throughout the region. This is a 'working committee' dedicated to working together to solve the region's energy problems.

Plans and Organizational Work

- Completed an engineering/economic analysis of the entire Southeast Alaska Intertie Project (ACRES REPORT, 1998 AND D. HITTLE & ASSOCIATES, 2003 & 2005).
- Secured U.S. Congressional Authorization for SE Electrical Intertie System Plan (PL 106-511).
- Took a lead role in the formation of Kwaan Electric Transmission Intertie Cooperative (KWETICO), potential owner/operator of portions of the SE Intertie.
- Worked with AEA to develop the Southeast Alaska Energy Export Study (2007).
- Kake-Petersburg Transmission Intertie Study Update (due March 2009).

Current Utility Projects Underway

- Kasidaya Hydro Project near Haines/Skagway (Project operational, 2008).
- Juneau to Hoonah Intertie Segment (Project partially completed to Greens Creek).
- Swan-Tyee Intertie Segment (Project on schedule for completion October 2009).
- Kake-Petersburg Intertie Segment (Planning Study/Economic Analysis, update in progress, joint design/permitting project with AKDOT&PF and AEA).
- Reynolds Creek, Haida Corp. (partially funded, ready to construct this year).
- Prince of Wales Intertie (partially funded, ready to construct).
- Elfin Cove Utility Commission (in final design for hydroelectric facility).
- Gustavus Falls Creek Hydro (operational 2009, final phase ready to construct).

Southeast Conference Energy Program FY10

FUNDING OVERVIEW

To maintain its Energy program, Southeast Conference (SEC) is working to locate short-term funding and to identify long-term (and sustained) sources of income. The immediate goal is to secure funding for two years to maximize the effectiveness of the energy program and assist communities in their ongoing efforts to reduce energy costs and increase efficiencies.

PROGRAM GOALS

- Reduce dependence on fossil fuels. This is critical in light of the recent volatility in oil prices.
- Bring affordable hydro power to communities where this is technically and economically feasible.
- Develop a regional electrical grid interconnecting Southeast communities and utilities with hydroelectric generation.
- Work with member communities and utilities to develop adequate energy infrastructure including alternative energy sources to meet current and future needs.
- Lower costs to rate payers and communities and increase economic development opportunities.

PRIORITIES / TASKS

- Secure funding for permitting and design for Kake-Petersburg Intertie (\$4.3 million).
- Work with IPEC and rural communities on solutions for their energy needs.
- Support Haida Corporation's efforts to advance the Reynolds Creek Hydro to completion.
- Begin working with federal and state funding agencies to construct the Kake-Petersburg Intertie.
- Facilitate efforts in Southeast to develop a regional Intertie and projects that increase hydro capacity.
- Work with member communities and utilities in their efforts to secure permits and funding for hydro and other alternative energy project development.
- Study alternative energy sources – biomass, hydrogen, wind, geo-thermal, tidal, and waste-to-energy.

Southeast Conference feels it is essential to develop and implement a regional energy plan for Southeast Alaska. We are working with the Alaska Energy Authority (AEA) and the Tlingit & Haida Energy Department to develop a regional energy plan and working with the communities to implement the opportunities that exist in their areas. Substantial and measurable progress has been made over the past couple of years, and it is important to keep the momentum of this program moving forward. The Southeast Conference Board of Directors has voted to maintain its energy coordinator position and its energy program as a core program within Southeast Conference and voted to support its staff in the pursuit of these goals. The position is currently being funded from reserves.

The following information is intended to demonstrate many areas where the State of Alaska can make an investment with significant impact and benefits to the region. These projects come from the communities and have been vetted through the public process. It is a work in progress and will be updated as more information comes to us from the communities.

Southeast Alaska Energy Projects with Estimated Funding Needs

Facilities and Infrastructure Construction Needs

- **Metlakatla Intertie to Ketchikan:** This is the southernmost leg of the SE Intertie system and is designed to transmit surplus hydroelectricity (approx. 8,500,000kW per year) to Ketchikan where the energy will be used to offset diesel generation (about 580,000 gallons). **CONSTRUCTION READY AT A PROJECT COST OF \$7,652,000.**
- **POW Island Intertie:** AP&T proposes to construct a 48 mile line extension to the communities of Coffman Cove and Naukati Bay (both use 100% diesel generated power). This project will place these communities onto the POW grid which is supplied by hydroelectric power. This intertie will reduce fossil fuel consumption by 71,082 gallons per year and reduce the electrical rate by up to 60%. **CONSTRUCTION READY, PARTIALLY FUNDED, AP&T HAS REQUESTED \$3,752,181 TO COMPLETE.**
- **Reynolds Creek Hydroelectric Power Project:** This 5 MW hydro facility is located 10 miles east of Hydaburg and is a joint venture between Haida Corporation and AP&T. The development of this resource is essential to meet the electrical needs of the POW Island as it grows and will prevent the use of supplemental diesel power. **CONSTRUCTION READY, PARTIALLY FUNDED, HAIDA POWER REQUESTING \$13,720,000 TO COMPLETE.**
- **Gustavus Electric:** The Falls Creek Hydro Electric Project is an 800 kWh run-of-river hydroelectric facility which will provide electric power to the community of Gustavus. The project will displace existing diesel generation. Construction of the project is approximately 90% complete and will provide 90% of the community's electric needs. **FUNDING REQUESTED BY GUSTAVUS FOR COMPLETION, \$750,000.**
- **Kake - Petersburg Intertie:** This is a high priority need in the region. Funding has been identified through HB 152 for final design and permitting. Detailed construction cost estimates will be available in March, but the project is estimated to cost between **\$25-34 MILLION** and could be funded in phases. The AK DOT&PF has begun field work and is an active partner in the development of this project.

Capacity Development Projects: Final Design and Permitting

Ketchikan - Whitman Lake: The proposed Whitman Lake Hydroelectric Project is located approximately four miles east of Ketchikan, Alaska. KPU proposes to install 4.6 MW of hydropower generating capacity at the existing Whitman Lake Dam to provide an additional source of clean renewable energy to the city of Ketchikan and the Borough area including Saxman Village, while also enhancing the conversion of oil heat to electric heat and displacing expensive and nonrenewable diesel generation. Phases 1 & 2 are complete. **FUNDING FOR FINAL DESIGN IS REQUESTED BY KPU AT \$1,300,000 (KPU MATCH, \$320K).**

Sitka- Blue Lake Hydroelectric Project: This project will raise the height of the dam by 83 feet and expand the plant's capacity from 8MW to 18MW of capacity. Sitka has nearly maxed out available hydro resources. Multiple funding partners are expected to participate in order to bring this facility on line by 2015. The City and Borough of Sitka **REQUESTS FINANCIAL ASSISTANCE IN FY2010 OF \$7,500,000.**

Hoonah Energy Needs: With the costs of the proposed Juneau to Hoonah intertie escalating to an estimated \$40 million, Alaska Energy Authority (AEA) commissioned a conceptual study of the hydroelectric resources in the immediate area of Hoonah along with an analysis of the power plant needs that should be addressed concurrently. The findings are as follows:

- \$4,061,317 Power Plant Replacement (2,600kW @ \$1,562/kW)
- \$4,558,500 Gartina Creek Hydroelectric Project (600kW)
- \$3,946,500 Water Supply Creek Hydroelectric Project (600kW)
- \$4,393,500 Elephant Falls Hydroelectric Project (600kW)

The development of any one of the three proposed hydro facilities would offset approx. 30% of Hoonah's projected annual demand. This would result in a savings of approx. 129,000 gallons of diesel fuel per year (saving approx. \$380,000 using an est. fuel cost of \$3.00/gallon). The development of any two of the three proposed hydroelectric facilities would offset about 50% of Hoonah's annual demand, with an approx. savings of \$640K. No formal request has yet been made, **CAPITAL NEEDS ABOVE TOTAL, \$16,959,817.** These projects will benefit the community significantly but will not meet all of Hoonah's energy needs. The Juneau to Hoonah Intertie Project is construction-ready and is still a long-term objective as part of the regional electrical grid network.

Elfin Cove Utility Commission: This hydroelectric power plant and associated infrastructure for access and connection will serve the community of Elfin Cove. Upon completion, the hydroelectric facility will include: a 1,000-foot long diversion conduit; a 1,300-foot long penstock to tidewater; and upgrades to the hydro power house. **FUNDING REQUEST BY ELFIN COVE FOR FINAL DESIGN AND FERC PERMITTING IS \$395,200.**

Community Planning Efforts: Feasibility and Assessment

Petersburg – Ruth Lake: This Project would develop the hydro potential at Ruth Lake, with a total installed capacity of the powerhouse of 20 MW. The proposed Ruth Lake Hydroelectric Project would be interconnected to the existing transmission infrastructure currently owned and operated by the FDPPA. Ruth Lake would be a major addition to the energy resources to serve communities in an interconnected Southern Southeast Alaska grid. **PHASE 1 FUNDING REQUEST FROM THE CITY OF PETERSBURG FOR PRE-FEASIBILITY IS \$160,000 AND PHASE 2 PERMITTING IS \$2 MILLION.** Petersburg is providing matching funds of \$540,000 for the two phases.

Metlakatla – Triangle Lake: This proposed 4MW hydroelectric project is located along the proposed transmission line intertie to Ketchikan. The Triangle Lake project will provide additional hydro power to Metlakatla and will offset diesel power generated in Ketchikan. **FUNDING REQUESTED BY METLAKATLA FOR FEASIBILITY ANALYSIS AND CONCEPTUAL DESIGN IS \$500,000.**

Sitka – Takatz Lake: Sitka is engaged in a long range strategy to decrease its dependence on oil by developing its renewable energy resources, particularly the known hydroelectric resources on Baranof Island. This project is the study and investigation phase of developing Sitka's hydroelectric resources to determine the feasibility of developing the estimated 28MW Takatz Lake Hydroelectric Project. **THE ESTIMATED COST OF THIS STUDY AND INVESTIGATION OF THE HYDROELECTRIC POTENTIAL OF TAKATZ LAKE IS \$2,000,000.**

This is a compilation of community projects that have gone through the public process. Most are part of the Southeast Intertie Plan authorized by Congress in 2001. More detailed information is available upon request. Other projects, such as Thayer Creek in Angoon will be added to this list as information becomes available.

Attachments to this report:

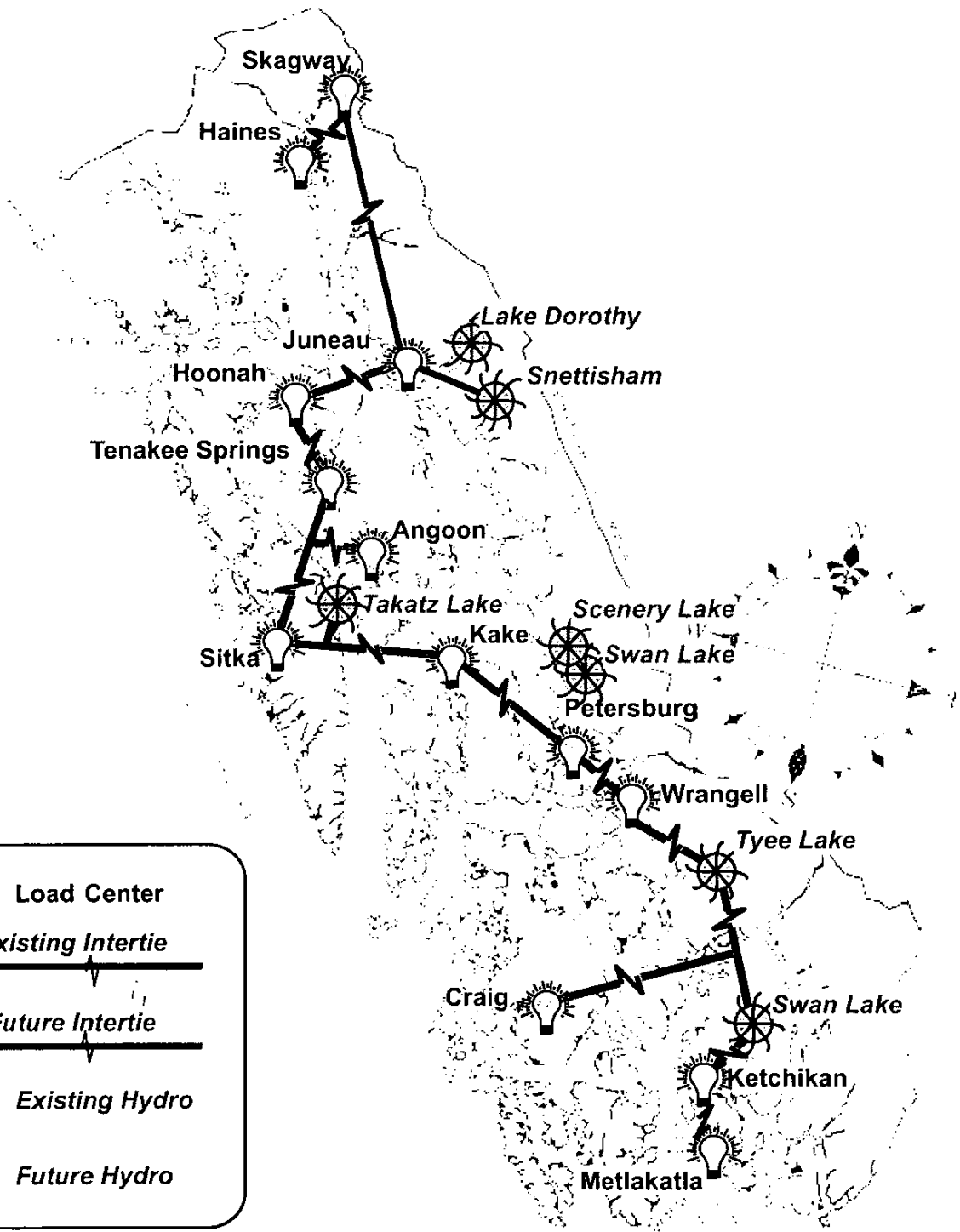
Map1_1997 Electrical Intertie System Plan



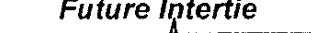


Map2_Kupreanof Island

Map3_POW & Reynolds Creek

Map4_Ruth Lake Hydroelectric Project

Map5_Upper Lynn Canal Regional Energy Infrastructure



	Load Center
	Existing Intertie
	Future Intertie
	Existing Hydro
	Future Hydro

HATCH ACRES

Southeast Alaska Utilities

1997-ELECTRICAL-INTERTIE-SYSTEM-PLAN

KAKE

KEKU STRAIT

HAMILTON BAY

BEGINNING OF PROJECT

KUPREANOF ISLAND

FREDERICK SOUND

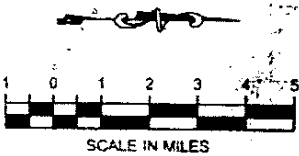
DUNCAN CANAL

END OF PROJECT

END OF PROPOSED CONSTRUCTION ROAD

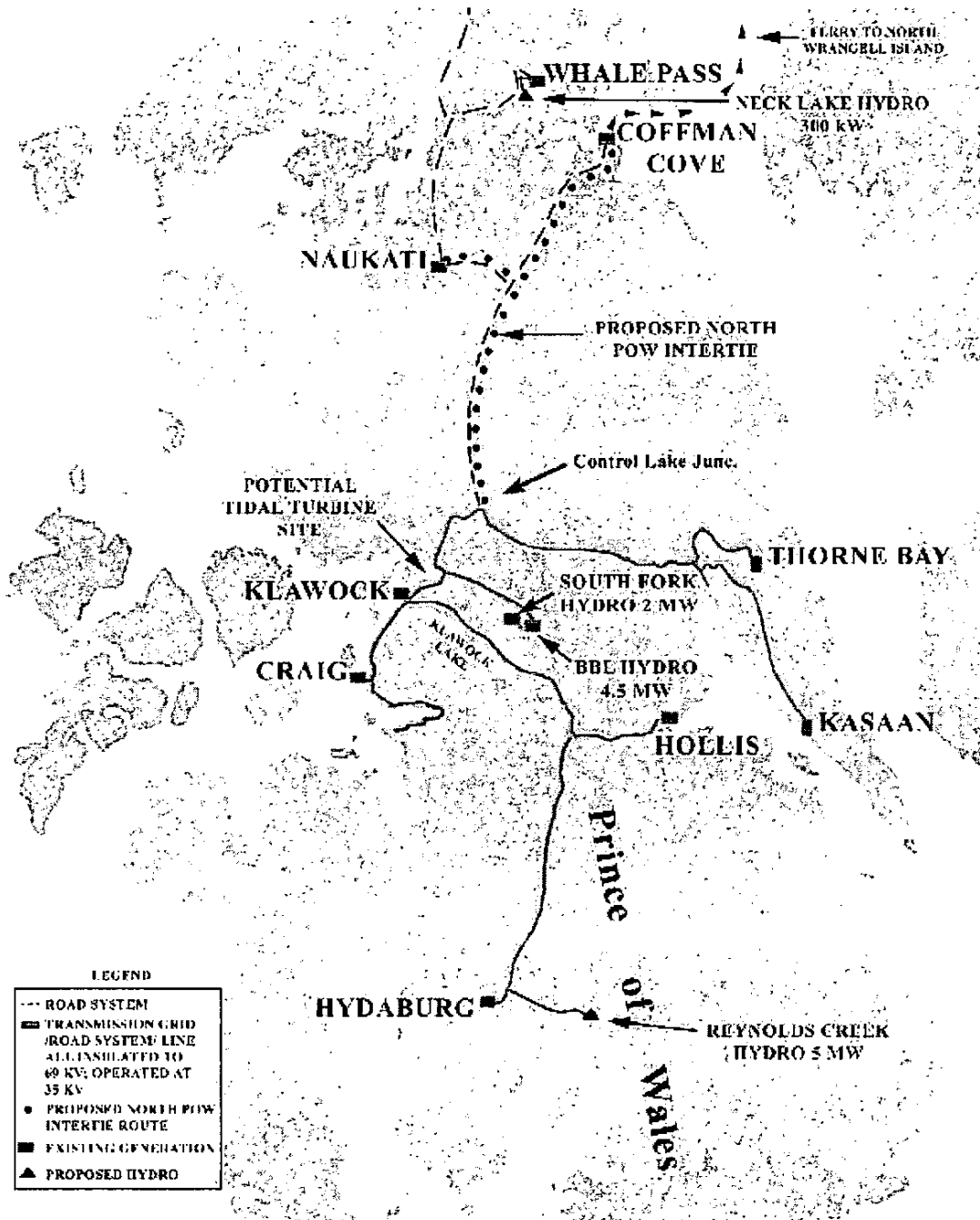
PETERSBURG

MITKOF ISLAND



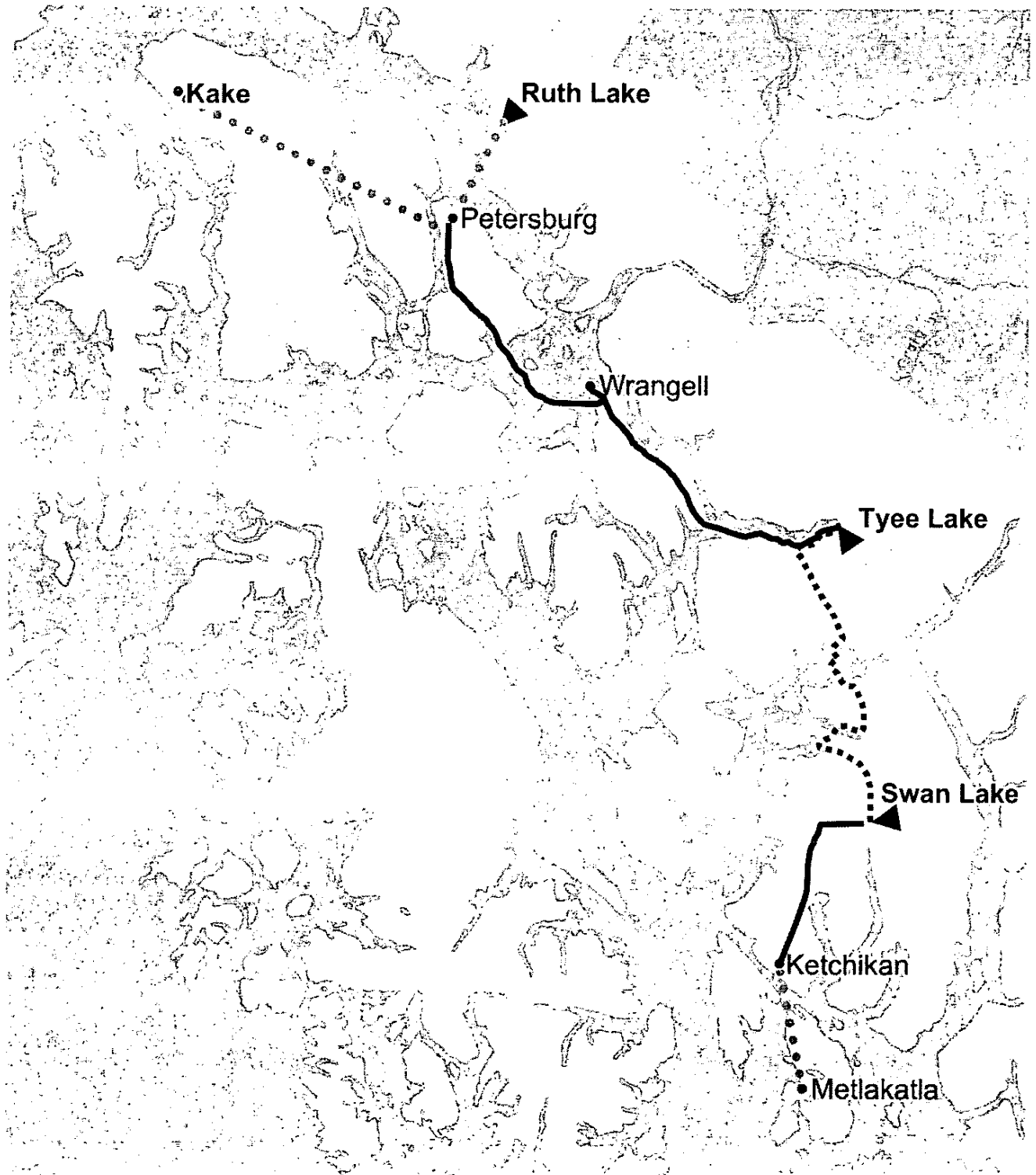
LEGEND	
	PROPOSED NEW ROAD
	PROPOSED ELECTRIC LINE
	EXISTING FOREST SERVICE ROAD
	EXISTING ROAD OUTSIDE PROJECT LIMITS

Prince of Wales Island Intertie & Reynolds Creek Electrical System



LEGEND

---	ROAD SYSTEM
—	TRANSMISSION GRID
—	ROAD SYSTEM LINE
	ALL INSULATED TO 69 KV, OPERATED AT 35 KV
●	PROPOSED NORTH POW INTERTIE ROUTE
■	EXISTING GENERATION
▲	PROPOSED HYDRO



Transmission System Legend
 — Existing
 Under Construction
 Proposed

Exhibit F.2
 Ruth Lake Hydroelectric Project
Southern SE Alaska Transmission System

UPPER LYNN CANAL REGIONAL ENERGY INFRASTRUCTURE

