

HB

401

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 401
() Publish Date: _____

Identifier (file name) HB401-DOA-APOC-03-01-10 Dept. Affected: Administration
Title "An Act relating to state election campaigns..." RDU AK Public Offices Commission
Component AK Public Offices Commission
Sponsor Reps. SEATON, Lynn
Requester (H) STA Component Number 70

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services	78.7		78.7	78.7	78.7	78.7	78.7	78.7
Travel								
Contractual	50.0							
Supplies								
Equipment	2.5							
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	131.2	0.0	78.7	78.7	78.7	78.7	78.7	78.7

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
1002 Federal Receipts							
1003 GF Match							
1004 GF	131.2		78.7	78.7	78.7	78.7	78.7
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	131.2	0.0	78.7	78.7	78.7	78.7	78.7

Estimate of any current year (FY2010) cost: _____

POSITIONS

	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Full-time	1		1	1	1	1	1
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill would impact the Alaska Public Offices Commission (APOC) through changes to regulations and changes to the electronic filing program, currently in development. As the bill requires more reporting, it will require additional staff time in assisting the filers; preparing manuals, performing training; and tracking and auditing reports. Changes to regulations will require an amendment to an existing contract estimated at \$25.0 and \$25.0 is included to analyze programming changes and capital funds necessary for the electronic filing program to accommodate the new reports. This increment includes 1 FT employee (range 16, Paralegal II) with computer and furniture.

Prepared by: Holly Hill, Director Phone (907) 334-1726
Division Alaska Public Office Commission Date/Time 3/1/10 11:00 AM
Approved by: Rachael Petro, Deputy Commissioner Date 3/1/2010
Department of Administration