

**SB**

**75**

<target><bill>SB 75</bill><subject>SB  
75</subject><comm>HFIN26</comm></target>

# ALASKA STATE LEGISLATURE

4/11/09



SENATOR JOE THOMAS

## Sponsor Statement SB 57

SB 57 corrects a flaw in the school funding law as it applies to charter schools with fewer than 150 students. Current law results in these charter schools receiving 30% to 45% less state funding than neighborhood schools of their same size. SB 57 funds these charter schools at a per-child rate closer to that of average, urban elementary schools.

Charter schools are public schools that provide valuable education options to Alaska families. They increase learning opportunities and encourage parent and community involvement in our schools. Charter schools are designed and managed by parent-elected boards, under contract with their local school district. In 1995, the legislature passed Alaska's initial charter school law, authorizing local school districts to approve charter schools in their communities. However, the funding system has limited communities' ability to use the law to create and sustain these innovative programs.

SB 57 solves the funding problem in an equitable, fiscally responsible manner. It will support our schools and districts as they carry out the legislature's intent in creating the charter school law.

### The Current Funding System

The root of the problem is the way the foundation formula calculates the "adjusted student count" for charter schools versus neighborhood schools.

The adjusted student count is the basis of state funding for all schools in Alaska. The funding a school district receives is calculated by multiplying the adjusted student count by the district cost factor, the special needs factor and, finally, by the dollar amount in the base student allocation.

The adjusted student count is determined by the school size formula in AS 14.17.450. The formula recognizes that economies-of-scale make it less expensive to operate a large school than a small school. Therefore, the enrollment of small schools is increased by a factor much higher than the adjustment for large schools. For example, the enrollment of a school with 75 students is adjusted to 123, a school with 400 students is adjusted to 472, and a school with 1,000 students is adjusted to 1,004.

Charter schools with an enrollment of less than 150 students are not treated as separate schools for the purpose of the adjusted student count calculation. Instead, the Department of Education adds

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the charter students to the students attending the largest school in their district, and calculates the adjusted student count for the combined enrollment. This system makes the adjusted student count of the charter schools lower than their actual enrollment, while almost all other schools are adjusted upwards.

### The Consequences

The impact of this system on charter schools is shown in the attached graph. The consequences include:

**1. School districts can be penalized for allowing school choice.**

The adjusted student count calculation for charter schools with fewer than 150 students can result in districts receiving less state funding than they would if their charter school students attended their neighborhood schools. The state will spend more if these charter schools close.

**2. The law provides an inadequate amount of money for charter schools with fewer than 150 students to survive.** Charter schools with fewer than 150 students in Anchorage, Fairbanks and Juneau have a count adjustment of .84, which is lower than even the largest high schools in those communities, and is close to the .80 rate the state provides to correspondence programs that do not have to pay for school buildings and teachers.

**3. There is a dramatic decrease in funding when a charter school's enrollment drops from 150 students to 149.** The loss of that one student costs a school district \$500,000 - \$700,000. The unanticipated funding cut occurs in November, when it is too late to significantly reduce costs. In the past five years, this has happened to the Anchorage School District, the Fairbanks North Star Borough School District and the Lower Kuskokwim School District.

### The Solution

SB 57 states that charter schools with fewer than 150 students will have their student count adjusted by the same per-student rate as neighborhood schools with 400 students. Under the school size factor statute, the per-student rate of adjustment for 400-student neighborhood schools is 1.18.

SB 57 also contains a one-year, hold-harmless provision for charter schools that are either in their first year of operation or had more than 150 students the previous year. These schools will receive 95% of the per-student rate of neighborhood schools with 150 students. Under the school size factor statute, the per-student rate of adjustment for 150-student neighborhood schools is 1.45, and 95% of that rate is 1.38.

Finally, SB 57 requires charter schools that are in the hold-harmless year to submit a plan for the following year to their local school board. The plan must describe what will happen the following year if the school again has fewer than 150 students and no longer qualifies for the hold-harmless provision.

*adopted  
4-16-09*

26-GS1003N  
Kane  
4/16/09

**HOUSE CS FOR CS FOR SENATE BILL NO. 75(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SIXTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, and appropriations to capitalize funds; and providing for  
3 an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
10	Alaska Public Offices	175,000	175,000
11	Commission Online System		
12	Completion (HD 1-40)		
13	Enterprise Security	2,500,000	2,500,000
14	Projects (HD 1-40)		
15	Facilities Deferred	2,800,000	2,800,000
16	Maintenance (HD 1-40)		
17	*****	*****	
18	***** <b>Department of Commerce, Community and Economic Development</b> *****		
19	*****	*****	
20	Alaska Energy Authority -	330,400	330,400
21	Electrical Emergencies		
22	Program (HD 1-40)		
23	Alaska Energy Authority -	25,000,000	25,000,000
24	Renewable Energy Project		
25	Grants (AS 42.45.045) (HD		
26	1-40)		
27	Alaska Energy Authority	25,500,000	4,500,000
28	Energy Projects (HD 1-40)		21,000,000
29	Community Block Grants	6,100,000	70,000
30	(HD 1-40)		6,030,000
31	Community Development and	2,630,000	430,000
			2,200,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Assistance (HD 1-40)			
4	Grants Tracking System	255,000	255,000	
5	(HD 1-40)			
6	Kodiak Launch Complex	17,500,000	3,500,000	14,000,000
7	Infrastructure (HD 36)			
8	Manufacturing Extension	806,401	806,401	
9	Program (HD 1-40)			
10	Organization Grant (HD	100,000	100,000	
11	1-40)			
12	<b>Grants to Named Recipients</b>			
13	<b>(AS 37.05.316)</b>			
14	Arctic Power (HD 1-40)	120,000	120,000	
15	<b>Grants to Municipalities</b>			
16	<b>(AS 37.05.315)</b>			
17	The following appropriation is contingent upon the Municipality of Anchorage Assembly -			
18	adopting a resolution identifying a specific ferry landing location for the M/V Susitna.			
19	Anchorage - Port of	10,000,000	10,000,000	
20	Anchorage Expansion (HD			
21	17-32)			
22	It is the intent of the legislature that the Municipality of Anchorage, specifically the Port of			
23	Anchorage, assist the Matanuska Susitna Borough and Port MacKenzie in applying for grants			
24	from the United States Department of Transportation for port infrastructure investments,			
25	including projects that connect ports to other nodes of transportation and improve the			
26	efficiency of freight movement.			
27	Kenai - River Bluff	2,000,000	2,000,000	
28	Erosion Project (HD 33-35)			
29	It is the intent of the legislature that no state funds be released for this project until sufficient			
30	local and federal funds are secured to complete the project.			
31	*****	*****		
32	*****	<b>Department of Corrections</b>	*****	
33	*****	*****		

2  
1

		Appropriation		General	Other
	Allocations	Items	Funds	Funds	Funds
3	Annual Facilities		1,000,000	1,000,000	
4	Maintenance and Repairs				
5	(HD 1-40)				
6	Goose Creek Correctional		6,000,000	6,000,000	
7	Center Utility and Energy				
8	Costs for New Construction				
9	(HD 13-16)				
10	*****			*****	
11	***** Department of Education and Early Development *****				
12	*****			*****	
13	Mt. Edgecumbe High School		1,000,000	1,000,000	
14	Deferred Maintenance (HD				
15	2)				
16	<b>Major Maintenance Grant</b>		<b>42,443,481</b>	<b>42,443,481</b>	
17	<b>Fund (AS 14.11.007)</b>				
18	Craig Elementary School	85,807			
19	Roof Replacement (HD 5)				
20	St. Mary's - Garage and	882,608			
21	Warm Storage Renovation				
22	(HD 39)				
23	Houghtaling Elementary	276,110			
24	Outdoor Physical Education				
25	Shelter Replacement (HD 1)				
26	Evergreen Elementary	770,698			
27	School Playground Safety				
28	Upgrades (HD 2)				
29	Sand Point K-12 School	67,948			
30	Window Replacement (HD 37)				
31	Pacific High School	1,736,513			
32	Renovation (HD 2)				
33	Huslia High School	923,685			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Exterior Upgrades (HD 6)				
4	Valley Park Elementary	467,164			
5	Siding Replacement (HD 1)				
6	Craig Middle School	26,868			
7	Exterior Envelope Upgrades				
8	(HD 5)				
9	Cold Bay K-12 Heating	75,789			
10	System Upgrade (HD 37)				
11	Galena Regional Learning	6,888,506			
12	Center Gym Building				
13	Upgrade (HD 6)				
14	Allakaket K-12 School	161,994			
15	Water System Improvements				
16	(HD 6)				
17	Platinum K-12 School	181,678			
18	Prime Power Generators				
19	(HD 38)				
20	False Pass K-12 School	92,042			
21	Siding Replacement (HD 37)				
22	Galena Regional Learning	3,528,598			
23	Center Dining Facility				
24	Upgrade (HD 6)				
25	Kasigluk-Akula K-12 School	928,581			
26	Generator Building Floor				
27	Failure Repairs (HD 38)				
28	Aleknagik, Clarks Point,	384,186			
29	Ekwok K-12 Schools: HVAC				
30	Upgrades (HD 37)				
31	Kotlik K-12 Heat Plant	1,369,016			
32	Relocation (HD 39)				
33	Saint Mary's - Districtwide	3,306,502			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Fuel Tank Farm			
4	Replacement (HD 39)			
5	Craig Middle School	83,588		
6	Classroom Renovation (HD			
7	5)			
8	Kodiak Schools Seismic	3,236,143		
9	Mitigation Project (HD 36)			
10	Diomedes K-12 School	15,890,622		
11	Renovation (HD 39)			
12	Kaltag K-12 School Heating	1,078,835		
13	System Replacement (HD 6)			
14	*****		*****	
15	***** Department of Environmental Conservation *****			
16	*****		*****	
17	Oil and Hazardous Substance	750,000		750,000
18	First Responder Equipment			
19	and Preparedness (HD 1-40)			
20	Statewide Contaminated	5,000,000		5,000,000
21	Sites Cleanup (HD 1-40)			
22	<b>Municipal Water, Sewage,</b>	<b>23,189,396</b>	<b>23,189,396</b>	
23	<b>and Solid Waste Facilities</b>			
24	<b>Grants (AS 46.03.030)</b>			
25	Anchorage: Girdwood	4,182,000		
26	Wastewater Treatment			
27	Facility (HD 17-32)			
28	Dillingham: Water System	3,090,000		
29	Improvements, Phase II			
30	(HD 37)			
31	Fairbanks North Star	100,395		
32	Borough: Pioneer Park			
33	Water and Sewer			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Improvements (HD 7-11)				
4	Juneau: East Valley	41,400			
5	Reservoir/Jordan Creek				
6	Rehabilitation Project (HD				
7	3-4)				
8	Juneau: North Douglas	123,165			
9	Sewer Expansion, Phase				
10	III (HD 3-4)				
11	Juneau: North Douglas	1,804,560			
12	Sewer Expansion, Phase IV				
13	(HD 3-4)				
14	Juneau: West Mendenhall	109,710			
15	Valley Sewer Expansion,				
16	Phase II (HD 3-4)				
17	Juneau: West Mendenhall	1,608,860			
18	Valley Sewer Expansion,				
19	Phase III (HD 3-4)				
20	Kenai: New Water	2,132,100			
21	Transmission Mains Phase				
22	II and Wellhouse (HD				
23	33-35)				
24	Kenai: Water Treatment	648,945			
25	Plant Upgrades, Phase III				
26	(HD 33-35)				
27	Ketchikan Gateway Borough:	1,453,241			
28	Waterline Extension from				
29	Mountain Point (HD 1)				
30	Ketchikan: Tongass Avenue	1,691,260			
31	Water and Sewer				
32	Replacement, Phase II (HD				
33	1)				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska Susitna Borough:	356,040			
4	Garden Terrace Estates,				
5	Phase II (HD 13-16)				
6	Nome: Moonlight Springs	3,090,000			
7	Transmission Line				
8	Upgrade/Replacement, Phase				
9	II (HD 39)				
10	North Pole: Sewer Lift	724,500			
11	Station Renovation Project				
12	(HD 7-11)				
13	Palmer: Steel Water Main	2,033,220			
14	Replacement, Phase VII				
15	(HD 13-16)				
16	<b>Village Safe Water and</b>		<b>66,666,598</b>	<b>14,041,598</b>	<b>52,625,000</b>
17	<b>Wastewater Infrastructure</b>				
18	<b>Projects</b>				
19	Adak: Water and Sewer	526,490			
20	Improvements (HD 37)				
21	Akiachak: Service Lines and	1,652,060			
22	Plumbing (HD 38)				
23	Alatna: Landfill Master	55,000			
24	Plan (HD 6)				
25	Alatna: Water Supply and	124,697			
26	Sewage Collection and				
27	Treatment Project Phase				
28	IV (HD 6)				
29	Ambler: Sanitation	80,000			
30	Facility Master Plan				
31	Upgrade (HD 40)				
32	Anchor Point: Water and	81,000			
33	Sewer Line Extension Study				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 33-35)		
4	Anchor Point: Water System	810,000	
5	Upgrades (HD 33-35)		
6	Anderson: Sewage Lagoon	870,500	
7	(HD 7-11)		
8	Aniak: Sewer Service (HD	44,535	
9	6)		
10	Atka: Phase IV	310,385	
11	Improvements (HD 37)		
12	Beaver: Sanitation	64,800	
13	Improvement Feasibility		
14	Study (HD 6)		
15	Bethel: Backbone Upgrades	1,514,181	
16	Phase I (HD 38)		
17	Buckland: Water and Sewer	3,919,056	
18	System (HD 40)		
19	Chenega Bay: Water	290,794	
20	Treatment and Sewer		
21	Collection (HD 5)		
22	Chignik Bay: Wastewater	396,605	
23	System Improvements Phase		
24	IV (HD 37)		
25	Chistochina: Washeteria and	471,778	
26	Community Water System		
27	(HD 6)		
28	Chuathbaluk: Piped Sewer	318,806	
29	System Improvements (HD		
30	6)		
31	Coffman Cove: Water	1,068,783	
32	Storage System (HD 1)		
33	Crooked Creek: Piped Water	648,058	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Sewer System Final			
4	Phase (HD 6)			
5	Denali	10,500,000		
6	Commission/ANTHC/Other			
7	Federal Agencies (HD 1-40)			
8	Eek: Water and Sewer	4,186,267		
9	Service (HD 38)			
10	Ekwok: Sewer System	364,231		
11	Improvements (HD 37)			
12	Emmonak: Water and Sewer	534,417		
13	Mains and Upgrades (HD 39)			
14	False Pass: Sewage	638,276		
15	Collection System (HD 37)			
16	Fort Yukon: Sewer	165,902		
17	Collection and Water			
18	Storage System (HD 6)			
19	Gambell: Water Storage	35,628		
20	System and Sewer System			
21	Improvements (HD 39)			
22	Glennallen: Hub Sewer	17,813		
23	Extension Final Phase (HD			
24	12)			
25	Golovin: Water Storage	169,232		
26	Tank (HD 39)			
27	Hooper Bay: Piped Water	2,761,152		
28	and Sewer System (HD 39)			
29	Kachemak: Selo Water	216,000		
30	System Feasibility Study			
31	and Groundwater			
32	Investigation (HD 33-35)			
33	Kasaan: Water Treatment	502,846		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Plant and Storage Tank (HD			
4	5)			
5	Kasigluk: Piped Water and	556,974		
6	Sewer and Sewer Haul			
7	Service (HD 38)			
8	Kongiganak: Water System	961,950		
9	Improvements (HD 38)			
10	Kotlik: Piped Water and	218,950		
11	Sewer Extensions (HD 39)			
12	Kotzebue: Water and Sewer	1,567,622		
13	Upgrades (HD 40)			
14	Lower Kalskag: Piped Water	1,564,758		
15	and Sewer System (HD 38)			
16	Manokotak: Old Village	189,000		
17	Water and Sewer Plan and			
18	Source Study (HD 37)			
19	Manokotak: Water and Sewer	860,658		
20	Disposal and Distribution			
21	Improvements (HD 37)			
22	Marshall: Water and Sewer	254,418		
23	Line Replacement (HD 6)			
24	McGrath: Water and Sewer	1,456,541		
25	Improvements (HD 6)			
26	Mountain Village: Water	113,400		
27	Improvement Feasibility			
28	Study (HD 39)			
29	Nanwalek: Piped Water and	404,259		
30	Sewer System Replacement			
31	(HD 33-35)			
32	Napaskiak: Solid Waste	81,000		
33	Study (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Nightmute: Sewer Lagoon	368,712	
4	and System Improvements		
5	(HD 38)		
6	Nikolai: Water Treatment	75,000	
7	Study and Gravity Sewer		
8	Study (HD 6)		
9	Ninilchik: Water and Sewer	1,613,955	
10	System Improvements (HD		
11	33-35)		
12	Nunapitchuk: Water	569,011	
13	Treatment and Sewer Lagoon		
14	Upgrades (HD 38)		
15	Old Harbor: Water	326,796	
16	Treatment Plant, Tank and		
17	Connections (HD 36)		
18	Pelican: Water and Sewer	855,095	
19	Upgrades (HD 2)		
20	Pilot Point: Water and	602,911	
21	Sewer Pipe Extension and		
22	Upgrades (HD 37)		
23	Pitkas Point: Water and	751,006	
24	Sewer System Upgrades (HD		
25	39)		
26	Quinhagak: Piped Water and	891,496	
27	Sewer System Upgrades (HD		
28	38)		
29	Saint Mary's: Water System	2,000,000	
30	Upgrades (HD 39)		
31	Saint Michael: Completion	17,813	
32	of Piped Water and Sewer		
33	System (HD 39)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Saint Paul: Sewage Ocean	1,512,000		
4	Outfall (HD 37)			
5	Saxman: Water Treatment	266,638		
6	Plant (HD 1)			
7	Seldovia: Water and Sewer	1,178,317		
8	Pipe Replacement and			
9	Upgrades (HD 33-35)			
10	Shageluk: Water Source and	2,310,105		
11	Sewer Service (HD 6)			
12	Shaktoolik: Water and Sewer	81,000		
13	Treatment Plant Upgrades			
14	and Compliance Study (HD			
15	39)			
16	Shungnak: Sanitation	80,000		
17	Facilities Master Plan			
18	Upgrade (HD 40)			
19	Slana: Wells and Septic	808,501		
20	Systems (HD 6)			
21	Stebbins: Water and Sewer	2,939,292		
22	System (HD 39)			
23	Takotna: Water and Sewer	423,614		
24	System Upgrades (HD 6)			
25	Tanana: Sewage Lagoon	1,291,150		
26	Improvements and Piped			
27	Water and Sewer Extension			
28	(HD 6)			
29	Thorne Bay: Water, Sewer	135,000		
30	and Solid Waste Study (HD			
31	1)			
32	Togiak: Water Treatment	1,066,856		
33	Plant Upgrades and Repairs			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	(HD 37)			
4	Toksook Bay: Water and	1,315,797		
5	Sewer System Improvements			
6	(HD 38)			
7	Tuluksak: Piped Water and	1,154,004		
8	Sewer System (HD 38)			
9	Tuntutuliak: Water and	247,613		
10	Sewer System Improvements			
11	(HD 38)			
12	Tununak: Flush Tank and	140,633		
13	Haul (HD 38)			
14	Unalakleet: Water and Sewer	1,070,437		
15	Lagoon Improvements (HD			
16	39)			
17	Voznesenka: Water and Sewer	221,034		
18	System Improvements (HD			
19	33-35)			
20	Wales: Lagoon Repair and	783,990		
21	Expansion (HD 39)			
22	*****	*****		
23	***** Department of Fish and Game *****			
24	*****	*****		
25	Cooperative Resource	455,000		455,000
26	Program (HD 1-40)			
27	Pacific Coastal Salmon	22,000,000		22,000,000
28	Recovery Fund (HD 1-40)			
29	Permit Card Equipment for	138,000		138,000
30	eLandings Program (HD			
31	1-40)			
32	Sport Fish Recreational	3,100,000		3,100,000
33	Boating Access (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Annual Deferred	340,000	340,000	
4	Maintenance, Repair,			
5	Upgrades, and Equipment			
6	(HD 1-40)			
7	*****		*****	
8	***** Department of Health and Social Services *****			
9	*****		*****	
10	Emergency Medical Services	190,000	190,000	
11	- Emergency Communications			
12	(HD 1-40)			
13	Emergency Medical Services	425,000	425,000	
14	Ambulances and Equipment			
15	Statewide – Match for Code			
16	Blue Project (HD 1-40)			
17	Health Insurance	1,337,448	668,724	668,724
18	Portability and			
19	Accountability Act			
20	Compliance (HD 1-40)			
21	HIPAA Updated Electronic	4,500,000	450,000	4,050,000
22	Transaction Standards (HD			
23	1-40)			
24	Non-Pioneer Home Deferred	1,146,589	942,717	203,872
25	Maintenance, Renovation,			
26	Repair and Equipment (HD			
27	1-40)			
28	Online Resources for the	414,255	242,163	172,092
29	Children of Alaska			
30	Enhancements to Meet			
31	Federal Requirements (HD			
32	1-40)			
33	Pioneer Homes Deferred	800,000	800,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Maintenance, Renovation,			
4	Repair and Equipment (HD			
5	1-40)			
6	Production Printer	474,300	299,300	175,000
7	Replacement (HD 1-40)			
8	Public Health Disaster	500,000	500,000	
9	Preparedness (HD 1-40)			
10	Safety and Support	1,115,750	750,000	365,750
11	Equipment for Probation			
12	Officers and Front Line			
13	Workers (HD 1-40)			
14	*****		*****	
15	***** Department of Labor and Workforce Development *****			
16	*****		*****	
17	AVTEC Deferred	600,000	600,000	
18	Maintenance and Training			
19	Facility Expansion (HD			
20	33-35)			
21	Workers' Compensation .Net	3,092,200		3,092,200
22	Upgrade and Rewrite (HD			
23	1-40)			
24	*****		*****	
25	***** Department of Military and Veterans Affairs *****			
26	*****		*****	
27	Army Guard Facilities	2,500,000	750,000	1,750,000
28	Projects (HD 1-40)			
29	Compliance Cleanup Site	17,000,000		17,000,000
30	Restoration (HD 1-40)			
31	Military Youth Academy	400,000	400,000	
32	Deferred Maintenance,			
33	Renewal and Replacement			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	National Guard Counterdrug	150,000	50,000	100,000
5	Support and ROPES			
6	Program (HD 1-40)			
7	State Homeland Security	9,500,000		9,500,000
8	Grant Program (HD 1-40)			
9	*****		*****	
10	***** Department of Natural Resources *****			
11	*****		*****	
12	Abandoned Mine Lands	3,000,000		3,000,000
13	Reclamation Federal			
14	Program (HD 1-40)			
15	Alaska Boating Safety	1,450,000		1,450,000
16	Program (HD 1-40)			
17	Alaska Coastal Management	1,360,000		1,360,000
18	Federal Pass Through			
19	Grants (HD 1-40)			
20	Cooperative Water Resource	300,000		300,000
21	Program (HD 1-40)			
22	Federal and Local	3,500,000		3,500,000
23	Government Funded Forestry			
24	and Fire Projects (HD			
25	1-40)			
26	Land and Water Conservation	600,000		600,000
27	Fund Federal Grant Program			
28	(HD 1-40)			
29	Land Sales - New	3,500,000		3,500,000
30	Subdivision Development			
31	(HD 1-40)			
32	National Historic	1,200,000	200,000	1,000,000
33	Preservation Fund Federal			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Grant Program (HD 1-40)			
4	National Recreational Trail	900,000		900,000
5	Grants Federal Program			
6	(HD 1-40)			
7	Snowmobile Trail	250,000		250,000
8	Development and Program			
9	Grants (HD 1-40)			
10	Wildland Fire Truck	375,000	375,000	
11	Replacement (HD 1-40)			
12	*****	*****		
13	***** Department of Public Safety *****			
14	*****	*****		
15	Aircraft and Vessel Repair	600,000	600,000	
16	and Maintenance (HD 1-40)			
17	AST Law Enforcement	250,000	250,000	
18	Equipment Replacement (HD			
19	1-40)			
20	AST Mobile Data Computers	240,000	240,000	
21	- Phase II (HD 1-40)			
22	AWT Law Enforcement	200,000	200,000	
23	Equipment Replacement (HD			
24	1-40)			
25	Crime Laboratory Equipment	50,000	50,000	
26	Replacement (HD 1-40)			
27	Marine Fisheries Patrol	2,500,000		2,500,000
28	Improvements (HD 1-40)			
29	Statewide Facilities	602,800	602,800	
30	Maintenance, Repairs, and			
31	Improvements (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Services	216,200	216,200
7	Computer Replacement		
8	Project - Phase 5 (HD		
9	1-40)		
10	Permanent Fund Dividend	135,000	135,000
11	Division Call Center		
12	Automated Routing (HD		
13	1-40)		
14	<b>Alaska Housing Finance</b>		
15	<b>  Corporation</b>		
16	AHFC Birch Park II	640,000	640,000
17	Building (B) Reconstruction		
18	(HD 7-11)		
19	AHFC Building System	1,000,000	1,000,000
20	Replacement Program (HD		
21	1-40)		
22	AHFC Competitive Grants	1,000,000	1,000,000
23	for Public Housing (HD		
24	1-40)		
25	AHFC Denali Commission	5,000,000	5,000,000
26	Projects (HD 1-40)		
27	AHFC Energy Efficiency	1,000,000	1,000,000
28	Monitoring Research (HD		
29	1-40)		
30	AHFC Federal and Other	4,000,000	4,000,000
31	Competitive Grants (HD		
32	1-40)		
33	AHFC Fire Protection	1,380,000	1,380,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Systems - Phase I (HD			
4	1-40)			
5	AHFC Housing and Urban	3,200,000		3,200,000
6	Development Capital Fund			
7	Program (HD 1-40)			
8	AHFC Housing and Urban	4,050,000		4,050,000
9	Development Federal HOME			
10	Grant (HD 1-40)			
11	AHFC Housing Loan	6,800,000		6,800,000
12	Program/Teacher/Health and			
13	Public Safety Professionals			
14	Housing (HD 1-40)			
15	AHFC Loussac Manor	5,656,000		5,656,000
16	Renovation and Replacement			
17	- Phase 3 (HD 17-32)			
18	AHFC Security Systems	300,000		300,000
19	Replacement/Upgrades (HD			
20	1-40)			
21	AHFC Senior Citizens	4,500,000		4,500,000
22	Housing Development			
23	Program (HD 1-40)			
24	AHFC State Energy	200,000		200,000
25	Program Special Projects			
26	(HD 1-40)			
27	AHFC Statewide Project	2,000,000		2,000,000
28	Improvements (HD 1-40)			
29	AHFC Supplemental Housing	6,000,000		6,000,000
30	Development Program (HD			
31	1-40)			
32	AHFC Weatherization	2,600,000		2,600,000
33	Program (HD 1-40)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	*****	*****	
4	***** Department of Transportation/Public Facilities *****		
5	*****	*****	
6	Adak Airport Maintenance	1,621,900	1,621,900
7	and Operations (HD 37)		
8	Airport Deferred	340,000	340,000
9	Maintenance (HD 1-40)		
10	Alaska Aviation Safety	800,000	400,000
11	Program (HD 1-40)		400,000
12	Alaska Marine Highway	936,760	936,760
13	System - Vessel and		
14	Facility Deferred		
15	Maintenance (HD 1-40)		
16	Alaska Marine Highway	6,000,000	6,000,000
17	System - Vessel and		
18	Terminal Overhaul and		
19	Rehabilitation (HD 1-40)		
20	It is the intent of the legislature that the Alaska Marine Highway System have US Coast		
21	Guard inspections conducted and provide maintenance necessary to keep all vessels		
22	seaworthy.		
23	Americans with Disabilities	238,000	238,000
24	Act Compliance Projects		
25	(HD 1-40)		
26	Facilities Deferred	1,020,000	1,020,000
27	Maintenance and Critical		
28	Repairs (HD 1-40)		
29	Harbor Deferred Maintenance	272,000	272,000
30	(HD 1-40)		
31	Harbor Program Development	200,000	200,000
32	(HD 1-40)		
33	Highway Deferred	1,100,000	1,100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance (HD 1-40)			
4	Highway Maintenance Vehicle	450,000	450,000	
5	Replacement and Safety			
6	Equipment (HD 1-40)			
7	Measurement Standards and	61,500	61,500	
8	Commercial Vehicle			
9	Enforcement Equipment			
10	Replacement (HD 1-40)			
11	State Equipment Fleet	15,000,000		15,000,000
12	Replacement (HD 1-40)			
13	Statewide Rural Airport	1,000,000	1,000,000	
14	Safety Improvements (HD			
15	1-40)			
16	<b>Statewide Federal Programs</b>	<b>113,560,000</b>	<b>22,783,500</b>	<b>90,776,500</b>
17	Commercial Vehicle	3,400,000		
18	Enforcement Program (HD			
19	1-40)			
20	Cooperative Reimbursable	13,500,000		
21	Projects (HD 1-40)			
22	Federal Contingency	25,000,000		
23	Projects (HD 1-40)			
24	Federal Emergency Projects	10,000,000		
25	(HD 1-40)			
26	Federal Transit	9,000,000		
27	Administration Grants (HD			
28	1-40)			
29	Federal-Aid Aviation State	6,320,000		
30	Match (HD 1-40)			
31	Federal-Aid Highway State	27,880,000		
32	Match (HD 1-40)			
33	Highway Safety Grants	5,500,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Other Federal Program	1,160,000		
5	Match (HD 1-40)			
6	Statewide Safety Program	11,800,000		
7	(HD 1-40)			
8	<b>Airport Improvement</b>	<b>362,126,491</b>		<b>362,126,491</b>
9	<b>Program</b>			
10	Alakanuk: Airport	7,140,000		
11	Relocation (HD 39)			
12	Alakanuk: Snow Removal	950,000		
13	Equipment Building (HD 39)			
14	Alaska International	5,000,000		
15	Airport System:			
16	Reimbursable Services			
17	Authority (HD 1-40)			
18	Alaska International	1,000,000		
19	Airport System: System			
20	Master Plan (HD 1-40)			
21	Barrow: Airport Runway -	7,200,000		
22	Apron Paving and Safety			
23	Area Expansion (HD 40)			
24	Bethel: Airport Master	300,000		
25	Plan Update (HD 38)			
26	Birchwood: Airport Master	175,000		
27	Plan (HD 13-16)			
28	Central Region: Snow	7,300,000		
29	Removal Equipment (HD			
30	1-40)			
31	Chalkyitsik: Airport	375,000		
32	Improvements (HD 6)			
33	Cheformak: Airport	16,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Relocation (HD 38)		
4	Chignik: Airport Master	100,000	
5	Plan Wind Study (HD 37)		
6	Cold Bay: Airport Rescue	300,000	
7	and Firefighting Building		
8	Expansion (HD 37)		
9	Crooked Creek: Airport	20,000,000	
10	Improvements (HD 6)		
11	Dillingham: Airport Apron	10,200,000	
12	and Taxiway Resurfacing		
13	(HD 37)		
14	Emmonak: Airport	3,550,000	
15	Rehabilitation and Apron		
16	Expansion (HD 39)		
17	Fairbanks International	2,000,000	
18	Airport: Airport Rescue and		
19	Fire Fighting Building		
20	Reroof and Assessment (HD		
21	7-11)		
22	Fairbanks International	1,300,000	
23	Airport: Annual		
24	Improvements (HD 7-11)		
25	Fairbanks International	5,280,200	
26	Airport: Contingency Funds		
27	(HD 7-11)		
28	Fairbanks International	830,000	
29	Airport: Equipment (HD		
30	7-11)		
31	Fairbanks International	80,000	
32	Airport: Information		
33	Technology Improvements		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Fairbanks International	1,000,000		
5	Airport: Master Plan			
6	Update (HD 7-11)			
7	False Pass: Airport	17,250,000		
8	Improvements (HD 37)			
9	Gustavus: Airport Runway	10,000,000		
10	Safety Area (HD 5)			
11	King Salmon: Airport	8,500,000		
12	Improvements (HD 37)			
13	Kipnuk: Airport	2,000,000		
14	Reconstruction (HD 38)			
15	Kodiak: Regulator Building	2,800,000		
16	(HD 36)			
17	Kotzebue: Airport	1,800,000		
18	Certification Compliance			
19	Improvements (HD 40)			
20	Little Diomedede: Snow	90,000		
21	Removal Equipment Building			
22	(HD 39)			
23	Newtok: Airport Master	375,000		
24	Plan (HD 38)			
25	Northern Region: Snow	3,000,000		
26	Removal Equipment (HD			
27	1-40)			
28	Northern Region: Snow	1,100,000		
29	Removal Equipment Building			
30	Upgrades (HD 1-40)			
31	Pilot Station: Airport	2,400,000		
32	Relocation (HD 39)			
33	Port Lions: Regulator	580,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Building (HD 36)		
4	Saint Marys: Airport	16,900,000	
5	Improvements (HD 39)		
6	Seward: Regulator Building	330,000	
7	(HD 33-35)		
8	Southeast: Snow Removal	3,300,000	
9	and Fire Fighting		
10	Equipment (HD 1-5)		
11	Statewide: Aviation	18,000,000	
12	Preconstruction (HD 1-40)		
13	Statewide: Aviation	1,500,000	
14	Systems Plan Update (HD		
15	1-40)		
16	Statewide: Various Airports	1,500,000	
17	- Surveys for Lateral		
18	Precision Vertical Guidance		
19	Systems (HD 1-40)		
20	Statewide: Various Airports	9,000,000	
21	Minor Surface Improvements		
22	(HD 1-40)		
23	Stony River: Airport	4,500,000	
24	Relocation and Airport		
25	Improvements (HD 6)		
26	Ted Stevens Anchorage	3,500,000	
27	International Airport:		
28	Advanced Project Design and		
29	Planning (HD 17-32)		
30	Ted Stevens Anchorage	20,991,049	
31	International Airport:		
32	AIAS Contingency Funds		
33	(HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	3,000,000		
4	International Airport:			
5	Annual Improvements (HD			
6	17-32)			
7	Ted Stevens Anchorage	10,000,000		
8	International Airport:			
9	Emergency Operations			
10	Center / Airport			
11	Communication Center (HD			
12	17-32)			
13	Ted Stevens Anchorage	500,000		
14	International Airport:			
15	Environmental Management			
16	System (HD 17-32)			
17	Ted Stevens Anchorage	3,860,000		
18	International Airport:			
19	Equipment (HD 17-32)			
20	Ted Stevens Anchorage	2,400,000		
21	International Airport:			
22	Facility Improvements,			
23	Renovations and Upgrades			
24	(HD 17-32)			
25	Ted Stevens Anchorage	1,185,500		
26	International Airport:			
27	Information Technology			
28	Improvements (HD 17-32)			
29	Ted Stevens Anchorage	2,800,000		
30	International Airport: Jet			
31	Bridge Replacements (HD			
32	17-32)			
33	Ted Stevens Anchorage	500,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	International Airport:				
4	Kulis Planning and Design				
5	(HD 17-32)				
6	Ted Stevens Anchorage	5,263,159			
7	International Airport: Lake				
8	Hood Bank Stabilization and				
9	Land Acquisition (HD				
10	17-32)				
11	Ted Stevens Anchorage	1,000,000			
12	International Airport: Lake				
13	Hood Strip Improvements				
14	(HD 17-32)				
15	Ted Stevens Anchorage	5,000,000			
16	International Airport: Lake				
17	Hood Strip Runway				
18	Protection Zone Land				
19	Acquisition (HD 17-32)				
20	Ted Stevens Anchorage	3,000,000			
21	International Airport: Land				
22	Acquisition (HD 17-32)				
23	Ted Stevens Anchorage	5,350,000			
24	International Airport:				
25	Master Plan Update (HD				
26	17-32)				
27	Ted Stevens Anchorage	533,333			
28	International Airport:				
29	Master Plan-Part 150 Noise				
30	Compatibility Study (HD				
31	17-32)				
32	Ted Stevens Anchorage	681,250			
33	International Airport:				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	North Terminal Gates N1,			
4	3, and 5 (HD 17-32)			
5	Ted Stevens Anchorage	3,600,000		
6	International Airport: Part			
7	150 Residential Sound			
8	Insulation Program (RSIP)			
9	(HD 17-32)			
10	Ted Stevens Anchorage	1,875,000		
11	International Airport:			
12	Runway 7L Rehabilitation			
13	(HD 17-32)			
14	Ted Stevens Anchorage	61,000,000		
15	International Airport:			
16	Runway 7R Design Group VI			
17	Upgrade (HD 17-32)			
18	Ted Stevens Anchorage	29,102,000		
19	International Airport:			
20	Runway 7R/25L Extension			
21	(HD 17-32)			
22	Ted Stevens Anchorage	600,000		
23	International Airport:			
24	Runway Deicer Storage (HD			
25	17-32)			
26	Unalakleet: Snow Removal	1,130,000		
27	Equipment Building			
28	Replacement (HD 39)			
29	Willow: Airport Master	250,000		
30	Plan (HD 13-16)			
31	<b>Surface Transportation</b>	<b>359,730,000</b>		<b>359,730,000</b>
32	<b>Program</b>			
33	Alaska Marine Highway:	18,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ferry Vessel Refurbishment			
4	(HD 1-40)			
5	Alaska Marine Highway:	250,000		
6	Fleet Condition Survey			
7	Update (HD 1-40)			
8	Alaska Marine Highway:	7,500,000		
9	Terminal - Prince Rupert			
10	Ferry Terminal Acquisition			
11	(HD 1-5)			
12	Alaska Marine Highway:	360,000		
13	Terminal - Southwest			
14	Warehouse (HD 33-35)			
15	Anchorage Metropolitan Area	2,000,000		
16	Transportation Solutions			
17	(AMATS) Congestion			
18	Mitigation Air Quality			
19	(CMAQ) (HD 17-32)			
20	Anchorage Metropolitan Area	20,300,000		
21	Transportation Solutions			
22	(AMATS) Projects,			
23	Flexible (HD 17-32)			
24	Anchorage Metropolitan Area	1,150,000		
25	Transportation Solutions			
26	(AMATS) Trails and			
27	Recreational Access for			
28	Alaska (TRAAK) Projects			
29	(HD 17-32)			
30	Bethel: Tundra Ridge Road	1,200,000		
31	Improvements (HD 38)			
32	Central Region: National	20,000,000		
33	Highway System and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Non-National Highway			
4	System Pavement and Bridge			
5	Refurbishment (HD 1-40)			
6	Copper River Highway:	6,500,000		
7	Permanent Flooding Repairs			
8	(HD 5)			
9	Dalton Highway: Milepost	22,900,000		
10	197 to 209 (HD 1-40)			
11	Dalton Highway: Milepost	3,090,000		
12	274 to 289 Reconstruction			
13	(HD 40)			
14	Emmonak: Landfill Road	470,000		
15	(HD 39)			
16	Fairbanks North Star	1,160,000		
17	Borough: Transportation			
18	Related PM 2.5 Reductions			
19	(HD 7-11)			
20	Fairbanks: Fairbanks	12,570,000		
21	Metropolitan Area			
22	Transportation System			
23	(FMATS):			
24	Illinois-Barnette Streets			
25	Bridge and Road			
26	Reconstruction (HD 7-11)			
27	Fairbanks: Fairbanks	1,560,000		
28	Metropolitan Area			
29	Transportation System			
30	(FMATS): Noble Street			
31	Reconstruction (HD 7-11)			
32	Fairbanks: Fairbanks	1,630,000		
33	Metropolitan Area			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Transportation System				
4	(FMATS): North Pole				
5	Interchange Pedestrian				
6	Facilities (HD 7-11)				
7	Fairbanks: Fairbanks	1,370,000			
8	Metropolitan Area				
9	Transportation System				
10	(FMATS): Preventative				
11	Maintenance Program (HD				
12	7-11)				
13	Fairbanks: Nelson Road	2,000,000			
14	Resurfacing (HD 7-11)				
15	Fairbanks: Phillips Field	1,200,000			
16	Road Rehabilitation (HD				
17	7-11)				
18	Glenn Highway: Milepost 172	7,500,000			
19	to 189 Rehabilitation (HD				
20	12)				
21	Haines: Haines Highway	14,000,000			
22	Reconstruction, Milepost 17				
23	to 21 (HD 5)				
24	Haines: Klehinin River	3,000,000			
25	Bridge (HD 5)				
26	Huslia: Landfill Road (HD	630,000			
27	6)				
28	Hyder: Causeway	2,300,000			
29	Reconstruction and Trestle				
30	Replacement (HD 5)				
31	Juneau: Brotherhood Bridge	3,000,000			
32	and Industrial Boulevard				
33	Improvements (HD 3-4)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kake to Petersburg Road and	10,000,000		
4	Shuttle Ferry Terminals			
5	(HD 5)			
6	Ketchikan: Tongass/Water	1,300,000		
7	Street Pedestrian			
8	Improvements (HD 1)			
9	Kodiak: Chiniak Road	6,000,000		
10	Milepost 23.7 Improvements			
11	(HD 36)			
12	Mat-Su: Trunk Road	10,000,000		
13	Reconstruction (HD 13-16)			
14	McCarthy Road/Edgerton	10,000,000		
15	Highway: Permanent			
16	Flooding Repairs (HD 6)			
17	Nome-Council Highway	6,370,000		
18	Milepost 62 to 72 (HD 39)			
19	Northern Region: National	23,000,000		
20	Highway System and			
21	Non-National Highway			
22	System Pavement and Bridge			
23	Refurbishment (HD 1-40)			
24	Northern Region: Winter	200,000		
25	Trail Markings (HD 1-40)			
26	Richardson Highway:	380,000		
27	Milepost 228 - One Mile			
28	Creek Bridge Replacement			
29	(HD 12)			
30	Richardson Highway:	3,500,000		
31	Milepost 353 to 357 Access			
32	(HD 7-11)			
33	Richardson Highway:	2,790,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Milepost 357 - Fairbanks		
4	New Weigh Station (HD		
5	7-11)		
6	Richardson Highway:	11,400,000	
7	Permanent Flooding Repairs		
8	(HD 1-40)		
9	Safe Routes to Schools (HD	1,000,000	
10	1-40)		
11	Seward Highway: Dowling to	8,000,000	
12	Tudor Reconstruction (HD		
13	17-32)		
14	Seward Meridian Parkway:	13,000,000	
15	Road Improvements - Parks		
16	Highway to Palmer-Wasilla		
17	Highway (HD 13-16)		
18	Sitka: Japonski Island	2,000,000	
19	Streets and Utilities (HD		
20	2)		
21	Southeast Region: National	7,800,000	
22	Highway System and		
23	Non-National Highway		
24	System Pavement and Bridge		
25	Refurbishment (HD 1-5)		
26	Statewide: Bridge	8,000,000	
27	Inventory, Inspection,		
28	Monitoring, Rehabilitation		
29	and Replacement Program		
30	(HD 1-40)		
31	Statewide: Bridge Scour	700,000	
32	Monitoring and Retrofit		
33	Program (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: Civil Rights	200,000		
4	Program (HD 1-40)			
5	Statewide: Congestion	7,500,000		
6	Mitigation and Air Quality			
7	(CMAQ) Projects (HD 1-40)			
8	Statewide: Highway Data	1,200,000		
9	Equipment Acquisition and			
10	Installation (HD 1-40)			
11	Statewide: Highway Fuel	100,000		
12	Tax Enforcement (HD 1-40)			
13	Statewide: Highway Safety	5,000,000		
14	Improvement Program			
15	(HSIP) (HD 1-40)			
16	Statewide: Intelligent	1,500,000		
17	Transportation Systems			
18	Implementation Plan			
19	(IWAYS) (HD 1-40)			
20	Statewide: Intelligent	750,000		
21	Transportation Systems			
22	Operations and Maintenance			
23	(IWAYS) (HD 1-40)			
24	Statewide: National Highway	750,000		
25	Institute and Transit			
26	Institute Training (HD			
27	1-40)			
28	Statewide: Planning Work	7,500,000		
29	Program (HD 1-40)			
30	Statewide: Research	1,500,000		
31	Program (HD 1-40)			
32	Statewide: Scenic Byways	500,000		
33	Grants (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Statewide: Urban Planning	1,000,000		
4	Program (HD 1-40)			
5	Statewide: Weigh-in-Motion	750,000		
6	Equipment (HD 1-40)			
7	Steese Highway: Milepost 62	300,000		
8	to 69 (HD 7-11)			
9	Sterling Highway Scales	2,000,000		
10	Replacement (HD 33-35)			
11	Sterling Highway: Milepost	350,000		
12	135 - Ninilchik			
13	Intersection Improvements			
14	and Illumination (HD			
15	33-35)			
16	Stevens Village: Sanitation	730,000		
17	Road (HD 6)			
18	Surface Transportation	45,000,000		
19	Preconstruction (HD 1-40)			
20	Taylor Highway: Milepost 70	720,000		
21	- Lost Chicken Slide (HD			
22	6)			
23	Tok Cutoff: Milepost 2	1,300,000		
24	Bridge Replacement -			
25	Gakona River (HD 6)			
26	*****	*****		
27	***** University of Alaska *****			
28	*****	*****		
29	Federal Receipt Authority	15,000,000		15,000,000
30	(HD 1-40)			
31	Maintaining Existing	3,200,000	3,200,000	
32	Facilities Renewal and			
33	Renovation Annual			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
			<b>Funds</b>	<b>Funds</b>
1	Requirement (HD 1-40)			
2				
3	UA Climate Projects (HD		10,000,000	10,000,000
4	7-11)			
5	UA Energy Projects (HD		5,000,000	5,000,000
6	7-11)			
7				
8		*****	*****	
9		*****	<b>Alaska Court System</b>	*****
10		*****	*****	
11	Anchorage Campus Project		9,900,000	9,900,000
12	Phase 2 (HD 17-32)			
13	Court Security Projects		1,190,000	1,190,000
14	(HD 1-40)			
15	CourtView Enhancements		1,344,300	1,344,300
16	(HD 1-40)			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 38)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	175,000
6	1081 Information Services Fund	2,500,000
7	1147 Public Building Fund	2,800,000
8	*** Total Agency Funding ***	\$5,475,000
9	<b>Department of Commerce, Community and Economic Development</b>	
10	1002 Federal Receipts	40,630,000
11	1003 General Fund Match	500,000
12	1004 Unrestricted General Fund Receipts	21,611,801
13	1007 Interagency Receipts	800,000
14	1061 Capital Improvement Project Receipts	1,300,000
15	1108 Statutory Designated Program Receipts	500,000
16	1210 Renewable Energy Grant Fund	25,000,000
17	*** Total Agency Funding ***	\$90,341,801
18	<b>Department of Corrections</b>	
19	1004 Unrestricted General Fund Receipts	7,000,000
20	*** Total Agency Funding ***	\$7,000,000
21	<b>Department of Education and Early Development</b>	
22	1004 Unrestricted General Fund Receipts	43,443,481
23	*** Total Agency Funding ***	\$43,443,481
24	<b>Department of Environmental Conservation</b>	
25	1002 Federal Receipts	52,125,000
26	1003 General Fund Match	14,041,598
27	1004 Unrestricted General Fund Receipts	23,189,396
28	1052 Oil/Hazardous Release Prevention & Response Fund	5,750,000
29	1108 Statutory Designated Program Receipts	500,000
30	*** Total Agency Funding ***	\$95,605,994
31	<b>Department of Fish and Game</b>	

1	1002 Federal Receipts	24,325,000
2	1004 Unrestricted General Fund Receipts	340,000
3	1024 Fish and Game Fund	775,000
4	1108 Statutory Designated Program Receipts	455,000
5	1201 Commercial Fisheries Entry Commission Receipts	138,000
6	*** Total Agency Funding ***	\$26,033,000
7	<b>Department of Health and Social Services</b>	
8	1002 Federal Receipts	5,635,438
9	1003 General Fund Match	2,494,744
10	1004 Unrestricted General Fund Receipts	2,773,160
11	*** Total Agency Funding ***	\$10,903,342
12	<b>Department of Labor and Workforce Development</b>	
13	1004 Unrestricted General Fund Receipts	600,000
14	1157 Workers Safety and Compensation Administration Account	3,092,200
15	*** Total Agency Funding ***	\$3,692,200
16	<b>Department of Military and Veterans Affairs</b>	
17	1002 Federal Receipts	28,350,000
18	1003 General Fund Match	750,000
19	1004 Unrestricted General Fund Receipts	450,000
20	*** Total Agency Funding ***	\$29,550,000
21	<b>Department of Natural Resources</b>	
22	1002 Federal Receipts	10,810,000
23	1003 General Fund Match	200,000
24	1004 Unrestricted General Fund Receipts	375,000
25	1108 Statutory Designated Program Receipts	1,100,000
26	1153 State Land Disposal Income Fund	3,500,000
27	1195 Special Vehicle Registration Receipts	450,000
28	*** Total Agency Funding ***	\$16,435,000
29	<b>Department of Public Safety</b>	
30	1002 Federal Receipts	2,500,000
31	1004 Unrestricted General Fund Receipts	1,942,800

1	*** Total Agency Funding ***	\$4,442,800
2	<b>Department of Revenue</b>	
3	1002 Federal Receipts	18,782,692
4	1050 Permanent Fund Dividend Fund	135,000
5	1139 Alaska Housing Finance Corporation Dividend	30,686,000
6	1156 Receipt Supported Services	73,508
7	*** Total Agency Funding ***	\$49,677,200
8	<b>Department of Transportation/Public Facilities</b>	
9	1002 Federal Receipts	742,660,550
10	1003 General Fund Match	22,783,500
11	1004 Unrestricted General Fund Receipts	12,018,260
12	1026 Highways Equipment Working Capital Fund	15,000,000
13	1027 International Airports Revenue Fund	16,806,800
14	1061 Capital Improvement Project Receipts	400,000
15	1108 Statutory Designated Program Receipts	12,000,000
16	1112 International Airports Construction Fund	24,029,141
17	1139 Alaska Housing Finance Corporation Dividend	4,856,500
18	1140 Alaska Industrial Development and Export Authority Dividend	7,720,000
19	1179 Passenger Facility Charges	4,560,000
20	1190 Adak Airport Operations	1,621,900
21	*** Total Agency Funding ***	\$864,456,651
22	<b>University of Alaska</b>	
23	1002 Federal Receipts	30,000,000
24	1004 Unrestricted General Fund Receipts	3,200,000
25	*** Total Agency Funding ***	\$33,200,000
26	<b>Alaska Court System</b>	
27	1004 Unrestricted General Fund Receipts	12,434,300
28	*** Total Agency Funding ***	\$12,434,300
29	***** Total Budget *****	\$1,292,690,769

30 (SECTION 3 OF THIS ACT BEGINS ON PAGE 41)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	40,769,842
6 1004 Unrestricted General Fund Receipts	129,553,198
7 ***Total General Funds***	\$170,323,040
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	955,818,680
10 1190 Adak Airport Operations	1,621,900
11 ***Total Federal Funds***	\$957,440,580
12 <b>Other Non-Duplicated Funds</b>	
13 1024 Fish and Game Fund	775,000
14 1027 International Airports Revenue Fund	16,806,800
15 1108 Statutory Designated Program Receipts	14,555,000
16 1139 Alaska Housing Finance Corporation Dividend	35,542,500
17 1140 Alaska Industrial Development and Export	7,720,000
18 Authority Dividend	
19 1153 State Land Disposal Income Fund	3,500,000
20 1156 Receipt Supported Services	73,508
21 1157 Workers Safety and Compensation	3,092,200
22 Administration Account	
23 1179 Passenger Facility Charges	4,560,000
24 1195 Special Vehicle Registration Receipts	450,000
25 1201 Commercial Fisheries Entry Commission	138,000
26 Receipts	
27 ***Total Other Non-Duplicated Funds***	\$87,213,008
28 <b>Duplicated Funds</b>	
29 1007 Interagency Receipts	800,000
30 1026 Highways Equipment Working Capital Fund	15,000,000
31 1050 Permanent Fund Dividend Fund	135,000

1	1052 Oil/Hazardous Release Prevention & Response	5,750,000
2	Fund	
3	1061 Capital Improvement Project Receipts	1,700,000
4	1081 Information Services Fund	2,500,000
5	1112 International Airports Construction Fund	24,029,141
6	1147 Public Building Fund	2,800,000
7	1210 Renewable Energy Grant Fund	25,000,000
8	***Total Duplicated Funds***	\$77,714,141

9 (SECTION 4 OF THIS ACT BEGINS ON PAGE 43)

1 \* **Sec. 4.** The following appropriation items are for capital projects to upgrade commercial  
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support  
 3 cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS  
 4 43.52.230) as set out in section 5 of this Act to the agencies named for the purposes expressed  
 5 and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6			
7			
8	*****		*****
9	***** <b>Department of Commerce, Community and Economic Development</b> *****		
10	*****		*****
11	<b>Grants to Named Recipients</b>		
12	<b>(AS 37.05.316)</b>		
13	Alaska Aviation Heritage	500,000	500,000
14	Museum - Major Facility		
15	Safety, Energy and		
16	Collections Care		
17	Improvements (HD 17-32)		
18	Alaska Native Heritage	275,000	275,000
19	Center - Village Site		
20	Completion (HD 17-32)		
21	Alaska Wildlife	1,000,000	1,000,000
22	Conservation Center, Inc. -		
23	Visitor Education and		
24	Sanctuary Research (HD		
25	17-32)		
26	Alaska Zoo - Infirmary and	800,000	800,000
27	Commissary for the Animals		
28	(HD 17-32)		
29	Marine Exchange of Alaska -	450,000	450,000
30	Vessel Tracking System		
31	Upgrades (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Morris Thompson Cultural	1,000,000		1,000,000
4	and Visitors Center -			
5	Exhibit Completion (HD			
6	7-11)			
7	<b>Grants to Municipalities</b>			
8	<b>(AS 37.05.315)</b>			
9	Anchorage - Egan Center	1,000,000		1,000,000
10	Cruise Passenger Staging			
11	Upgrades (HD 17-32)			
12	Anchorage - Port of	10,000,000		10,000,000
13	Anchorage Expansion (HD			
14	17-32)			
15	Cordova - Cordova Center	1,000,000		1,000,000
16	Construction and Equipment			
17	(HD 5)			
18	Fairbanks North Star	1,000,000		1,000,000
19	Borough - Carlson Center			
20	Improvements (HD 7-11)			
21	Haines Borough: Port	1,900,000		1,900,000
22	Chilkoot Waterfront			
23	Improvements (HD 5)			
24	Hoonah - Cruise Ship	1,000,000		1,000,000
25	Mooring Buoy System (HD			
26	5)			
27	Juneau - Cruise Ship Dock	2,500,000		2,500,000
28	Improvements (HD 3-4)			
29	Juneau - Auke Bay Seawalk	800,000		800,000
30	Construction (HD 3-4)			
31	Ketchikan - Cruise Ship	1,300,000		1,300,000
32	Berth IV Traffic Signal			
33	(HD 1)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Ketchikan - Port of	4,000,000		4,000,000
4	Ketchikan Berth I and II			
5	Replacement (HD 1)			
6	Ketchikan - Reconstruction	5,000,000		5,000,000
7	of Downtown Bridges and			
8	Trestles (HD 1)			
9	Kodiak (City of) -	700,000		700,000
10	Pedestrian Improvements			
11	Between Cruise Ship Dock			
12	(Pier II) & Downtown			
13	Kodiak (HD 36)			
14	Palmer - Visitors	100,000		100,000
15	Information Center			
16	Restrooms (HD 13-16)			
17	Petersburg - Commercial	3,390,000		3,390,000
18	Dock and Vehicle Drive			
19	Down Design and			
20	Construction (HD 2)			
21	Seward - Bus Transportation	167,000		167,000
22	Assistance for Cruise Ship			
23	Passengers. (HD 33-35)			
24	Seward - Dredging Cruise	4,500,000		4,500,000
25	Ship Berthing Basins and			
26	Approaches (HD 33-35)			
27	Sitka - Commercial	2,000,000		2,000,000
28	Passenger Vessel Lightering			
29	Facility Improvements (HD			
30	2)			
31	Sitka - Crescent Harbor	1,000,000		1,000,000
32	Sidewalk Widening (HD 2)			
33	Sitka - Swan Lake Recovery	1,650,000		1,650,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Improvements (HD 2)			
4	Skagway - Municipal	2,500,000		2,500,000
5	Wastewater Treatment			
6	Facility Improvements Due			
7	to Seasonal Cruise Impacts			
8	(HD 5)			
9	Valdez - City Dock	800,000		800,000
10	Information and			
11	Interpretative Center (HD			
12	12)			
13	Valdez - Dock Improvements	3,325,000		3,325,000
14	(HD 12)			
15	Wasilla - Airport Train	430,000		430,000
16	Station Improvements (HD			
17	13-16)			
18	Whittier - Railroad Station	325,000		325,000
19	Improvements (HD 17-32)			
20	Wrangell - Construction	2,500,000		2,500,000
21	Activities to Complete the			
22	Marine Passenger Service			
23	Center (HD 2)			
24	Wrangell - Stikine Avenue	390,000		390,000
25	Sidewalk Extension (HD 2)			
26	*****		*****	
27	***** Department of Natural Resources *****			
28	*****		*****	
29	Fort Abercrombie Tourist	1,300,000		1,300,000
30	Bus Parking/Turnaround and			
31	Facilities Upgrade (HD 36)			
32	State Parks Deferred	6,000,000		6,000,000
33	Maintenance and Emergency			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Repairs (HD 1-40)		
4	It is the intent of the legislature that the Department of Natural Resources allocate this money		
5	to state park facilities that receive the highest proportion of commercial passenger vessel		
6	visitors and that it be used for deferred maintenance projects that will enhance, aid or		
7	facilitate the visitor experience.		
8	*****	*****	
9	***** Department of Transportation/Public Facilities *****		
10	*****	*****	
11	<b>Cruise Ship-Related</b>	<b>21,180,500</b>	<b>21,180,500</b>
12	<b>Projects</b>		
13	Haines: Beach Road	2,945,500	
14	Widening and Front Street		
15	Intersection Improvements		
16	(HD 5)		
17	Haines: Front Street, Main	850,000	
18	to Lutak Road (HD 5)		
19	Haines: Old Haines Highway	1,150,000	
20	Sidewalk Construction (HD		
21	5)		
22	Homer: Homer Spit Pathway	2,000,000	
23	(HD 33-35)		
24	Juneau: Egan Drive -	1,990,000	
25	Whittier to Main		
26	Improvements (HD 3-4)		
27	Juneau: Glacier Spur	2,000,000	
28	Pavement Rehabilitation		
29	(HD 3-4)		
30	Juneau: Thane Road	4,000,000	
31	Pavement Rehabilitation		
32	(HD 3-4)		
33	Ketchikan: Downtown	375,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pedestrian Enhancements			
4	(HD 1)			
5	Seward: Seward Highway	3,000,000		
6	Replacement Bridges -			
7	Ptarmigan Creek, Falls			
8	Creek and Trail River (HD			
9	33-35)			
10	Skagway: Dyea Road Taiya	1,500,000		
11	River Bridge Rehabilitation			
12	(HD 5)			
13	Skagway: Gateway Pedestrian	620,000		
14	Improvements (HD 5)			
15	Valdez: Hazlet Drive	750,000		
16	Sidewalk (HD 12)			
17	(SECTION 5 OF THIS ACT BEGINS ON PAGE 49)			

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1206 Commercial Passenger Vessel Tax	41,047,000
6	1207 Regional Cruise Ship Impact Fund	16,255,000
7	*** Total Agency Funding ***	\$57,302,000
8	<b>Department of Natural Resources</b>	
9	1207 Regional Cruise Ship Impact Fund	7,300,000
10	*** Total Agency Funding ***	\$7,300,000
11	<b>Department of Transportation/Public Facilities</b>	
12	1206 Commercial Passenger Vessel Tax	18,180,500
13	1207 Regional Cruise Ship Impact Fund	3,000,000
14	*** Total Agency Funding ***	\$21,180,500
15	***** Total Budget *****	\$85,782,500

16 (SECTION 6 OF THIS ACT BEGINS ON PAGE 50)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	***Total Federal Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	1206 Commercial Passenger Vessel Tax	59,227,500
10	1207 Regional Cruise Ship Impact Fund	26,555,000
11	***Total Other Non-Duplicated Funds***	\$85,782,500
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 51)

1 \* Sec. 7. The following appropriation items are for capital projects and grants associated with  
 2 the American Recovery and Reinvestment Act of 2009 from the general fund or other funds  
 3 as set out in section 8 of this Act by funding source to the agencies named for the purposes  
 4 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Transportation/Public Facilities *****		
9	*****	*****	
10	<b>Airport Improvement</b>	<b>9,500,000</b>	<b>- 9,500,000</b>
11	<b>Program</b>		
12	Fairbanks International	3,000,000	
13	Airport: Runway 1L-19R		
14	Reconstruction (HD 7-11)		
15	Kodiak: Chemical Storage	1,200,000	
16	Building (HD 36)		
17	Kotzebue: Apron Expansion	5,300,000	
18	(HD 40)		
19	<b>Surface Transportation</b>	<b>24,397,600</b>	<b>24,397,600</b>
20	<b>Program</b>		
21	Emmonak: Community Road	3,000,000	
22	Improvements (HD 39)		
23	Fairbanks: LED Street	3,310,000	
24	Light Conversion (HD 7-11)		
25	Fairbanks: Sign	973,600	
26	Replacement (HD 7-11)		
27	Fairbanks: Wendell Street	814,000	
28	ADA Improvements (HD		
29	7-11)		
30	Haines: Front Street to	2,500,000	
31	Union Street (HD 5)		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kipnuk: Boardwalk	10,000,000			
4	Improvements (HD 38)				
5	Yakutat: Areawide Paving	3,800,000			
6	(HD 5)				
7	<b>Airport Stimulus Projects</b>		<b>46,250,000</b>		<b>46,250,000</b>
8	Akiachak: Airport	11,500,000			
9	Relocation (HD 38)				
10	Allakaket: Airport	3,600,000			
11	Improvements (HD 6)				
12	Fairbanks International	3,500,000			
13	Airport: Access Control				
14	Improvements (HD 7-11)				
15	Fort Yukon: Airport	6,500,000			
16	Improvements (HD 6)				
17	King Salmon: Apron and	9,750,000			
18	Taxiway Resurfacing (HD				
19	37)				
20	Ouzinkie: Airport	8,400,000			
21	Reconstruction and				
22	Relocation (HD 36)				
23	Ted Stevens Anchorage	3,000,000			
24	International Airport:				
25	North Terminal Gate N8				
26	(HD 17-32)				
27	<b>Highway and Bridge</b>		<b>158,743,900</b>		<b>158,743,900</b>
28	<b>Stimulus Projects</b>				
29	AMATS: Anchorage Traffic	5,000,000			
30	Congestion Relief - Lake				
31	Otis Parkway and Tudor (HD				
32	17-32)				
33	AMATS: Old Glenn Highway	11,673,900			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction Phase II -			
4	Fire Lake to Peters Creek			
5	(HD 13-16)			
6	AMATS: Pavement	2,280,000		
7	Replacement Program (HD			
8	17-32)			
9	Denali Highway: Milepost 7	500,000		
10	Wayside (HD 12)			
11	Dillingham: Wood River	8,900,000		
12	Road Reconstruction (HD			
13	37)			
14	Glenn Highway: MP 12 to 27	25,000,000		
15	Resurfacing (HD 17-32)			
16	Glenn Highway: MP 17 to 27	12,000,000		
17	Lighting (HD 13-16)			
18	Glenn Highway: MP 34 to 42	8,000,000		
19	Resurfacing (HD 13-16)			
20	Hoonah: Airport Road	3,000,000		
21	Paving - Ferry Terminal to			
22	Airport (HD 5)			
23	Juneau: Egan Drive and	4,000,000		
24	Glacier Highway Resurfacing			
25	- Mendenhall Loop to Auke			
26	Bay Ferry Terminal (HD			
27	3-4)			
28	Juneau: Glacier Highway -	1,700,000		
29	Amalga to Eagle Beach			
30	Widening (HD 3-4)			
31	Ketchikan: North Tongass	13,800,000		
32	Highway - Totem Bight to			
33	Whipple Creek (HD 1)			

		-Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Ketchikan: Water Street	2,500,000		
4	Sidewalk Improvements (HD			
5	1)			
6	Kodiak: Rezanof Drive	10,000,000		
7	Resurfacing - Coast Guard			
8	Access Road to Jack Hinkel			
9	Way (HD 36)			
10	Kotzebue: Shore Avenue	15,000,000		
11	Rehabilitation and Erosion			
12	Protection (HD 40)			
13	Marshall: Airport Access	2,800,000		
14	Road Bridge Replacement			
15	(HD 6)			
16	Nome Road Improvements	4,000,000		
17	(HD 39)			
18	Parks Highway: Milepost 72	6,800,000		
19	to 83 Rehabilitation (HD			
20	13-16)			
21	Sterling Highway	15,000,000		
22	Resurfacing: Soldotna to			
23	North Coho Loop (HD 33-35)			
24	Valdez: Areawide Bike and	3,290,000		
25	Pedestrian Trail Pavement			
26	Refurbishment (HD 12)			
27	Whittier Shot Gun Cove	3,500,000		
28	Road (HD 17-32)			
29	<b>Transit Stimulus Projects</b>		<b>9,083,900</b>	<b>9,083,900</b>
30	Juneau: Downtown Transit	3,000,000		
31	Center Construction (HD			
32	3-4)			
33	Mat-Su: Park and Ride at	900,000		

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Seward Meridian/Parks			
4	Highway (HD 13-16)			
5	Statewide: Transit Rural	5,183,900		
6	Formula Capital Projects			
7	(HD 1-40)			
8	(SECTION 8 OF THIS ACT BEGINS ON PAGE 56)			

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Transportation/Public Facilities</b>	
5	1002 Federal Receipts	42,397,600
6	1212 Federal Stimulus: ARRA 2009	205,577,800
7	*** Total Agency Funding ***	\$247,975,400
8	***** Total Budget *****	\$247,975,400

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 57)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	1002 Federal Receipts	42,397,600
8	1212 Federal Stimulus: ARRA 2009	205,577,800
9	***Total Federal Funds***	\$247,975,400
10	<b>Other Non-Duplicated Funds</b>	
11	***Total Other Non-Duplicated Funds***	\$0
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 58)

1 \* **Sec. 10.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
7	*****		*****
8	***** <b>Department of Commerce, Community and Economic Development</b> *****		
9	*****		*****
10	<b>Grants to Named Recipients</b>		
11	<b>(AS 37.05.316)</b>		
12	Inter-Island Ferry	1,500,000	1,500,000
13	Authority - Operational		
14	Assistance (HD 1-5)		
15	*****	*****	
16	***** <b>Department of Fish and Game</b> *****		
17	*****	*****	
18	Cooperative Resource	55,000	55,000
19	Program (HD 1-40)		
20	*****	*****	
21	***** <b>Office of the Governor</b> *****		
22	*****	*****	
23	Elections Reform Under the	3,821,720	3,821,720
24	Federal Help America Vote		
25	Act (HD 1-40)		
26	*****	*****	
27	***** <b>Department of Transportation/Public Facilities</b> *****		
28	*****	*****	
29	Airport Rescue and Fire	137,100	137,100
30	Fighting Safety Equipment		
31	(HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Marine Highway	702,100	702,100	
4	System - Vessel and			
5	Terminal Overhaul and			
6	Rehabilitation (HD 1-40)			
7	Alaska Marine Highway	499,500	499,500	
8	System: Columbia Fuel			
9	Management System (HD			
10	1-5)			
11	Mission Road (Kodiak	207,600	207,600	
12	Island) - Upgrade and			
13	Repair (HD 36)			
14	Susitna Valley High School	38,200	38,200	
15	Safety Improvements (HD			
16	13-16)			
17	<b>Airport Improvement</b>	<b>75,290,000</b>		<b>75,290,000</b>
18	<b>Program</b>			
19	Alaska International	5,000,000		
20	Airport System:			
21	Development Fund (HD 1-40)			
22	Bethel: Airport Parallel	4,000,000		
23	Runway and Other			
24	Improvements (HD 38)			
25	Dillingham: 3 Bay Chemical	500,000		
26	Storage Building (HD 37)			
27	Fairbanks International	18,250,000		
28	Airport: Runway 1L-19R			
29	Reconstruction (HD 7-11)			
30	Fort Yukon: Snow Removal	1,500,000		
31	Equipment Building (HD 6)			
32	Iliamna: Snow Removal	1,000,000		
33	Equipment / Sand and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chemical Storage / Office			
4	Building (HD 36)			
5	Nulato: Airport	9,200,000		
6	Improvements (HD 6)			
7	Petersburg: Airport Runway	26,000,000		
8	Safety Area (HD 2)			
9	Savoonga: Airport	4,840,000		
10	Improvements (HD 39)			
11	Takotna: Airport Relocation	5,000,000		
12	(HD 6)			
13	<b>Surface Transportation</b>			
14	<b>Program</b>			
15	Chena Hot Springs Road:	1,430,000		
16	Milepost 24 to 56			
17	Rehabilitation (HD 7-11)			
18	Ester Weigh Station Scale	120,000		
19	Replacement (HD 7-11)			
20	(SECTION 11 OF THIS ACT BEGINS ON PAGE 61)			

1 \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	1,500,000
6	*** Total Agency Funding ***	\$1,500,000
7	<b>Department of Fish and Game</b>	
8	1108 Statutory Designated Program Receipts	55,000
9	*** Total Agency Funding ***	\$55,000
10	<b>Office of the Governor</b>	
11	1185 Election Fund	3,821,720
12	*** Total Agency Funding ***	\$3,821,720
13	<b>Department of Transportation/Public Facilities</b>	
14	1002 Federal Receipts	70,927,500
15	1004 Unrestricted General Fund Receipts	1,584,500
16	1027 International Airports Revenue Fund	5,000,000
17	1112 International Airports Construction Fund	912,500
18	*** Total Agency Funding ***	\$78,424,500
19	***** Total Budget *****	\$83,801,220

20 (SECTION 12 OF THIS ACT BEGINS ON PAGE 62)

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	3,084,500
6	***Total General Funds***	\$3,084,500
7	<b>Federal Funds</b>	
8	1002 Federal Receipts	70,927,500
9	***Total Federal Funds***	\$70,927,500
10	<b>Other Non-Duplicated Funds</b>	
11	1027 International Airports Revenue Fund	5,000,000
12	1108 Statutory Designated Program Receipts	55,000
13	***Total Other Non-Duplicated Funds***	\$5,055,000
14	<b>Duplicated Funds</b>	
15	1112 International Airports Construction Fund	912,500
16	1185 Election Fund	3,821,720
17	***Total Duplicated Funds***	\$4,734,220

18 (SECTION 13 OF THIS ACT BEGINS ON PAGE 63)

1 \* **Sec. 13. LEGISLATIVE INTENT.** For the appropriation made in sec. 21 of this Act, it is  
2 the intent of the legislature that

3 (1) the funds be used solely to plan, coordinate, and facilitate private-sector  
4 construction, ownership, and management of a natural gas pipeline from the Alaska North  
5 Slope, south to Fairbanks, and through the Railbelt region to connect with or enhance the  
6 existing pipeline system that reaches to tidewater on the Kenai Peninsula;

7 (2) an economically feasible in-state pipeline and any connecting lines serve  
8 industrial, residential, and utility customers along the entire route, including any other regions  
9 of the state that could be served by the line at commercially feasible rates;

10 (3) the Office of the Governor use this appropriation to

11 (A) coordinate with the private-sector entities that could build, own,  
12 and operate the line;

13 (B) assist with preparing cost estimates for the project to determine its  
14 economic feasibility and cost to consumers;

15 (C) apply for and obtain right-of-way permits for the project route,  
16 with the intent that the state would transfer the permits to the private entity best able to  
17 complete the project; and

18 (D) work with private and public entities to promote the gas supply  
19 and gas purchase contracts that would be required for the project to be commercially  
20 viable;

21 (4) the state not take an equity stake of any amount in the project;

22 (5) the coordination effort use to the fullest extent possible any and all existing  
23 work by other state agencies before contracting for new reports, research, and analyses, and  
24 that the coordination effort not expand beyond the scope of coordinating private interests to  
25 build, own, and operate the natural gas pipeline;

26 (6) the Office of the Governor submit written quarterly reports to the senate  
27 president and the speaker of the house of representatives, detailing progress to date on the  
28 project and a work plan for each subsequent quarter.

29 \* **Sec. 14. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
31 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as

1 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
2 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
3 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill  
4 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards  
5 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are  
6 appropriated conditioned on compliance with the program review provisions of  
7 AS 37.07.080(h).

8 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
9 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
10 funds for the affected program may be reduced by the excess if the reductions are consistent  
11 with applicable federal statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
13 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
14 appropriation is reduced by the amount of the shortfall in receipts.

15 \* **Sec. 15. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue  
16 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund  
17 (AS 37.05.565).

18 (b) The interest earned on amounts in the election fund, estimated to be \$320,000, are  
19 appropriated to the election fund required by the federal Help America Vote Act.

20 (c) The sum of \$2,500,000 is appropriated from the general fund to the information  
21 services fund (AS 44.21.045(a)).

22 (d) The sum of \$15,000,000 is appropriated from the dividend paid to the state by the  
23 Alaska Industrial Development and Export Authority under AS 44.88.088 to the Alaska  
24 Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline  
25 project construction inducement under AS 43.90.110(a)(1).

26 (e) The sum of \$25,000,000 is appropriated from the dividend paid to the state by the  
27 Alaska Housing Finance Corporation under AS 18.56.089 to the renewable energy grant fund  
28 (AS 42.45.045).

29 \* **Sec. 16. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
30 claims for losses and the amounts to be received as recovery for losses are appropriated from  
31 the general fund to the

- 1 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 2 (2) appropriate state agency to mitigate the loss.

3 \* **Sec. 17. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 4 PROGRAM. (a) The sum of \$15,967,840 of the amount received by the National Petroleum  
 5 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42  
 6 U.S.C. 6508 by August 31, 2009, estimated to be \$16,035,066, is appropriated from that fund  
 7 to the Department of Commerce, Community, and Economic Development for capital project  
 8 grants under the National Petroleum Reserve - Alaska impact grant program to be allocated to  
 9 the following municipalities in the amounts stated:

10 MUNICIPALITY	PROJECT	ALLOCATION
11 (1) North Slope Borough	North Slope Borough workforce development three-year program enforcement	\$2,500,620
15 (2) North Slope Borough	Arctic Fox supplemental studies to include the prevalence and incidence of rabies and other related diseases in the National Petroleum Reserve - Alaska	409,262
21 (3) City of Atkasuk	Local government operations and youth program	226,500
23 (4) City of Wainwright	Operations and maintenance equipment	49,269
25 (5) North Slope Borough	Continuing waterfowl survey in the National Petroleum Reserve - Alaska	900,000
28 (6) North Slope Borough	Police officers for National Petroleum Reserve - Alaska impacted communities	1,354,712
31 (7) North Slope Borough	Meade River school counselor	243,598

1	(8) City of Barrow	New boat ramp	2,000,000
2	(9) City of Nuiqsut	Youth center operations and	188,847
3		maintenance	
4	(10) City of Wainwright	Wainwright youth recreation	240,000
5		program	
6	(11) North Slope Borough	Communications system	5,000,000
7		upgrade	
8	(12) North Slope Borough	Emerging disease surveillance:	335,032
9		continuation of wildlife	
10		population health assessment	
11		in the National Petroleum	
12		Reserve - Alaska	
13	(13) City of Nuiqsut	Local government operations	420,000
14		and maintenance	
15	(14) City of Wainwright	Wainwright local government	300,000
16		operations	
17	(15) City of Barrow	Local government operations	1,800,000
18		and maintenance	

19           (b) If the amount received by the National Petroleum Reserve - Alaska special revenue  
 20 fund (AS 37.05.530) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 by August 31, 2009,  
 21 is less than \$15,967,840, the Department of Commerce, Community, and Economic  
 22 Development shall work with the municipalities listed in (a) of this section to reduce the  
 23 allocations made in (a) of this section to equal the amount received.

24       \* **Sec. 18.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 25 DEVELOPMENT. (a) The sum of \$8,000 is appropriated from the anatomical gift awareness  
 26 fund (AS 13.50.160) to the Department of Commerce, Community, and Economic  
 27 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,  
 28 for promoting the donation program under AS 13.50.150 for the fiscal year ending June 30,  
 29 2010.

30           (b) Section 60(b), ch. 29, SLA 2008, is amended to read:

31                   (b) The sum of \$125,000 is appropriated from the general fund to the

1 Department of Commerce, Community, and Economic Development for payment as a  
 2 grant under AS 37.05.316 to World Trade Center Alaska for the international trade  
 3 program partnership for the fiscal year ending June 30, 2010 [JUNE 30, 2009].

4 (c) Section 10(b), ch. 159, SLA 2004, is amended to read:

5 (b) The [CONTINGENT UPON THE FORMATION OF A BOROUGH  
 6 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing  
 7 on the loan made under (a) of this section on June 30, 2009, [THE DATE OF  
 8 INCORPORATION OF THE BOROUGH] is redesignated as a grant under  
 9 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the  
 10 settlement agreement for litigation regarding the establishment of a private prison in  
 11 the vicinity of the city.

12 \* **Sec. 19.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch.  
 13 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

14 ALLOCATIONS

15 Village Safe Water 834,387

16 Study, Design,

17 and Construction

18 Projects (HD 1-40)

19 [TUNUNAK FLUSH

20 TANK AND HAUL,

21 AND WASHETERIA

22 PROJECT (ED 38)]

23 \* **Sec. 20.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of  
 24 \$9,000,000 is appropriated from the general fund to the Department of Health and Social  
 25 Services, division of public assistance, for the heating assistance program that administers  
 26 federal assistance under 42 U.S.C. 8621 - 8629 (Low-Income Home Energy Assistance Act of  
 27 1981) and the Alaska heating assistance program (AS 47.25.621) for the fiscal years ending  
 28 June 30, 2009, and June 30, 2010.

29 \* **Sec. 21.** OFFICE OF THE GOVERNOR. The sum of \$9,000,000 is appropriated from the  
 30 general fund to the Office of the Governor for the development of an in-state natural gas  
 31 pipeline for the fiscal years ending June 30, 2009, and June 30, 2010.

1 \* **Sec. 22.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the  
2 appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac  
3 landing site construction - \$175,000) is reappropriated to the Department of Commerce,  
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
5 City of Thorne Bay for emergency vehicle access and response.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 35(b),  
7 ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project  
8 development of the Ketchikan community center for the arts) is reappropriated to the  
9 Department of Commerce, Community, and Economic Development for payment as a grant  
10 under AS 37.05.316 to the First City Players for design and project development of the  
11 Ketchikan community center for the arts.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
13 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan  
14 Gateway Borough, multi-purpose maintenance facility improvements) is reappropriated to the  
15 Department of Commerce, Community, and Economic Development for payment as a grant  
16 under AS 37.05.315 to the Ketchikan Gateway Borough for a multi-purpose maintenance  
17 facility.

18 \* **Sec. 23.** HOUSE DISTRICT 2. (a) Section 41(a), ch. 29, SLA 2008, is amended to read:

19 (a) The unexpended and unobligated balance of the appropriation made in sec.  
20 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to  
21 upper water reservoir - \$180,000) is reappropriated to the Department of Commerce,  
22 Community, and Economic Development for payment as a grant under AS 37.05.315  
23 to the City of Wrangell for water tank and connection to upper water reservoir for the  
24 fiscal years [YEAR] ending June 30, 2009, June 30, 2010, and June 30, 2011.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.  
26 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van -  
27 \$39,000) is reappropriated to the Department of Commerce, Community, and Economic  
28 Development for payment as a grant under AS 37.05.316 to the Wrangell Medical Center to  
29 purchase snow removal equipment.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.  
31 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB

1 hall renovation - \$50,000) is reappropriated to the Department of Commerce, Community,  
2 and Economic Development for payment as a grant under AS 37.05.316 to Sitka  
3 Kaagwaantaan, Inc. for the Sitka ANB hall renovations.

4 (d) The unexpended and unobligated balances of the appropriations made in sec. 7,  
5 ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements -  
6 \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic  
7 infield - \$300,000) are reappropriated to the Department of Commerce, Community, and  
8 Economic Development for payment as a grant under AS 37.05.315 to the City and Borough  
9 of Sitka for Moller Park baseball field improvements:

10 \* **Sec. 24.** HOUSE DISTRICTS 3 - 4. (a) Section 1, ch. 82, SLA 2006, page 85, lines 30 -  
11 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Gastineau Channel Crossing EIS and	3,000,000	3,000,000
15 <u>Dredging and North Douglas Highway</u>		
16 <u>Extension</u> (HD 3-4)		

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
18 82, SLA 2006, page 23, lines 8 - 11 (St. Vincent de Paul Society, community nonprofit  
19 service center construction - \$250,000) is reappropriated to the Department of Commerce,  
20 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
21 Southeast Alaska Independent Living, Inc., for construction of a community nonprofit service  
22 center.

23 \* **Sec. 25.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
24 appropriation made in sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction -  
25 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic  
26 Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat  
27 for the Yakutat Community Health Center dental clinic remodel.

28 (b) The unexpended and unobligated balance of the appropriation made in sec. 42(e),  
29 ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement) is reappropriated to the  
30 Department of Commerce, Community, and Economic Development for payment as a grant  
31 under AS 37.05.315 to the City of Craig for Craig Clinic debt relief for the fiscal year ending

1 June 30, 2010.

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 42(d),  
3 ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project) is reappropriated to the  
4 Department of Commerce, Community, and Economic Development for payment as a grant  
5 under AS 37.05.315 to the City of Craig for costs incurred, construction of, and equipment for  
6 the Craig seafood processing and cold storage plant.

7 (d) The unexpended and unobligated balance of the appropriation made in sec. 52(a),  
8 ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot) is reappropriated to the  
9 Department of Commerce, Community, and Economic Development for payment as a grant  
10 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and  
11 improvements.

12 (e) The unexpended and unobligated balance, not to exceed \$4,671, of the  
13 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.  
14 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the  
15 Department of Commerce, Community, and Economic Development for payment as a grant  
16 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and  
17 improvements.

18 (f) The unexpended and unobligated balance, not to exceed \$10,000, of the  
19 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.  
20 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the  
21 Department of Commerce, Community, and Economic Development for payment as a grant  
22 under AS 37.05.316 to the Angoon Boys and Girls Club for equipment, projects, and  
23 improvements.

24 (g) If the amount available for reappropriation under (e) and (f) of this section is less  
25 than \$14,671, the reappropriations made in (e) and (f) of this section shall be reduced in  
26 proportion to the amount of the shortfall.

27 (h) The unexpended and unobligated balance of the appropriation made in sec. 34(c),  
28 ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation) is reappropriated  
29 to the Department of Commerce, Community, and Economic Development for payment as a  
30 grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

31 \* **Sec. 26.** HOUSE DISTRICT 6. (a) Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21, is

1 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Galena - Ptarmigan Dorm Sprinkler	1,001,040	1,001,040
5 <u>System Installation and Steam Heat</u>		
6 <u>Delivery, Monitoring, and Safety</u>		
7 <u>Improvements</u> (HD 6)		

8 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 9 ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2  
 10 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center -  
 11 \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and  
 12 improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community  
 13 projects and improvements - \$1,259) are reappropriated to the Department of Commerce,  
 14 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
 15 Tetlin Village Council for community projects and improvements.

16 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 17 ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana,  
 18 cemetery road resurfacing and community projects and improvements) and sec. 8(b)(17), ch.  
 19 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are  
 20 reappropriated to the Department of Commerce, Community, and Economic Development for  
 21 payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community  
 22 projects and improvements.

23 (d) The unexpended and unobligated balances of the appropriations made in sec.  
 24 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004  
 25 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004  
 26 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24),  
 27 ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114), are  
 28 reappropriated to the Department of Commerce, Community, and Economic Development for  
 29 payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village  
 30 School equipment and upgrades.

31 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,

1 ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall  
2 addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of  
3 old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects  
4 and improvements - \$27,484) are reappropriated to the Department of Commerce,  
5 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
6 Northway Village Council for community projects and improvements.

7 (f) The unexpended and unobligated balance of the appropriation made in sec. 38(a),  
8 ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices) is  
9 reappropriated to the Department of Commerce, Community, and Economic Development for  
10 payment as a grant under AS 37.05.315 to the City of Allakaket for community projects and  
11 improvements.

12 (g) The unexpended and unobligated balance of the appropriation made in sec.  
13 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390) is  
14 reappropriated to the Department of Commerce, Community, and Economic Development for  
15 payment as a grant under AS 37.05.316 to the Manley Village Council for community  
16 projects and improvements.

17 (h) The unexpended and unobligated balance, not to exceed \$60,000, of the  
18 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
19 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
20 Development for payment as a grant under AS 37.05.316 to the Yukon Koyukuk School  
21 District for Merrelaine A. Kangas School projects and improvements.

22 (i) The unexpended and unobligated balance, not to exceed \$40,000, of the  
23 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
24 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
25 Development for payment as a grant under AS 37.05.317 to the unincorporated community of  
26 Alatna for community projects and improvements.

27 (j) The unexpended and unobligated balance, not to exceed \$38,796, of the  
28 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
29 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
30 Development for payment as a grant under AS 37.05.315 to the City of Hughes for  
31 community projects and improvements.

1 (k) If the total amount available for reappropriation in (h) - (j) of this section is less  
2 than \$138,796, the reappropriations made in (h) - (j) of this section shall be reduced in  
3 proportion to the amount of the shortfall.

4 \* **Sec. 27.** HOUSE DISTRICTS 7 - 11. (a) Section 4, ch. 3, FSSLA 2005, page 98, lines 8 -  
5 9, is amended to read:

6 ALLOCATIONS

7 Fairbanks - Wilbur 1,000,000

8 Street Extension and

9 Pioneer Park Access

10 Safety Improvements

11 (HD 7-11)

12 (b) Section 1, ch. 82, SLA 2006, page 69, lines 10 - 12, is amended to read:

13 ALLOCATIONS

14 North Pole 2,697,293

15 [BAKER/NORTH

16 STAR] Water and

17 Sewer [PHASE 1]

18 Matching Grant

19 (HD 7-11)

20 (c) Section 1, ch. 30, SLA 2007, page 91, line 32, through page 92, line 3, is amended  
21 to read:

22 ALLOCATIONS

23 North Pole 2,067,210

24 [- BAKER/NORTH

25 STAR] Water and

26 Sewer [, PHASE I]

27 (HD 7-11)

28 \* **Sec. 28.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the  
29 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 88, line 25 - 26 (Tolsona, public road  
30 access - \$25,000) is reappropriated to the Department of Commerce, Community, and  
31 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated

1 community of Tolsona for public road access.

2 (b) The unexpended and unobligated balance of the appropriation made in sec.  
3 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637) is  
4 reappropriated to the Department of Commerce, Community, and Economic Development for  
5 payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for  
6 community projects and improvements.

7 \* **Sec. 29.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance of the  
8 appropriation made in sec. 4, ch. 30, SLA 2007, page 88, lines 21 - 22 (Wasilla, Lucille Street  
9 widen to four lanes - \$1,500,000) is reappropriated to the Department of Commerce,  
10 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
11 City of Wasilla for Lucille Street rehabilitation and improvements.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
13 82, SLA 2006, page 34, lines 16 - 18 (Wasilla, Palmer-Wasilla Highway sewer extension -  
14 \$500,000) is reappropriated to the Department of Commerce, Community, and Economic  
15 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the  
16 Garden Terrace water main extension and upgrade project.

17 \* **Sec. 30.** HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion  
18 of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on  
19 lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans,  
20 Eagle River Veterans Memorial Museum land acquisition and building construction) is  
21 reappropriated to the Department of Commerce, Community, and Economic Development for  
22 payment as a grant under AS 37.05.316 to the Alaska Veterans Museum for land acquisition,  
23 building construction, or renovation of an existing structure to house the museum.

24 \* **Sec. 31.** HOUSE DISTRICT 19. The unexpended and unobligated balance of the  
25 appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 26 - 28 (Anchorage, Muldoon  
26 town center traffic calming study - \$50,000) is reappropriated to the Department of  
27 Commerce, Community, and Economic Development for payment as a grant under  
28 AS 37.05.316 to the United Way of Anchorage for Russian Jack/Muldoon Weed and Seed  
29 Program support for the fiscal year ending June 30, 2010.

30 \* **Sec. 32.** HOUSE DISTRICTS 29 - 30. The unexpended and unobligated balance of the  
31 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago

1 Park upgrades and improvements - \$18,000) is reappropriated to the Department of  
 2 Commerce, Community, and Economic Development for payment as a grant under  
 3 AS 37.05.315 to the Municipality of Anchorage for the purchase of a mobile computer lab for  
 4 Campbell Elementary School.

5 \* **Sec. 33.** HOUSE DISTRICT 31. Section 1, ch. 159, SLA 2004, page 12, line 31, through  
 6 page 13, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Municipality of Anchorage/ 10 Anchorage School District - 11 Huffman School - Intercom 12 System <u>and Light Fixture</u> 13 Replacement ( <u>HD 17-32</u> ) 14 [ED 17-32]	11,000	11,000

15 \* **Sec. 34.** HOUSE DISTRICTS 33 - 34. (a) Section 42(h), ch. 30, SLA 2007, is amended to  
 16 read:

17 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the  
 18 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur  
 19 Road rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce,  
 20 Community, and Economic Development for payment as a grant under AS 37.05.315  
 21 to the City of Kenai for Wildwood Drive reconstruction and Marathon Road and  
 22 Willow Street improvements.

23 (b) Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4, is amended  
 24 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 Kenai Peninsula Borough - 28 Funny River Pedestrian 29 Safety Light <u>and Driveway</u> 30 <u>Improvements (HD 33-34)</u> 31 [ED 33-35]	10,000	10,000

1 (c) The unexpended and unobligated balance, not to exceed \$100,000, of the  
 2 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of  
 3 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated  
 4 to the Department of Commerce, Community, and Economic Development for payment as a  
 5 grant under AS 37.05.316 to Nikishka Bay Utilities, Inc., for water system upgrades.

6 (d) The unexpended and unobligated balance, not to exceed \$709,434, of the  
 7 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of  
 8 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated  
 9 to the Department of Commerce, Community, and Economic Development for payment as a  
 10 grant under AS 37.05.315 to the Kenai Peninsula Borough for construction of Nikiski Fire  
 11 Department Station Number 2.

12 (e) The unexpended and unobligated balance, not to exceed \$60,000, of the  
 13 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of  
 14 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated  
 15 to the Department of Commerce, Community, and Economic Development for payment as a  
 16 grant under AS 37.05.316 to Ninilchik Emergency Services for the purchase of an ambulance.

17 (f) The unexpended and unobligated balance, not to exceed \$75,000, of the  
 18 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of  
 19 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated  
 20 to the Department of Commerce, Community, and Economic Development for payment as a  
 21 grant under AS 37.05.316 to Kenai Peninsula State Fair for fairground facility improvements  
 22 and access.

23 (g) If the amount available for reappropriation in (c) - (f) of this section is less than  
 24 \$944,434, the reappropriations made in (c) - (f) of this section shall be reduced in proportion  
 25 to the amount of the shortfall.

26 \* **Sec. 35.** HOUSE DISTRICTS 33 - 35. Section 1, ch. 3, FSSLA 2005, page 24, lines 10 -  
 27 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28		
29		
30	200,000	200,000
31	Kenai Peninsula Borough - Homer Middle School <u>and</u>	

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**McNeil Canyon Elementary**

**School Roofing Upgrades**

(HD 33-35)

\* **Sec. 36.** HOUSE DISTRICT 37. (a) Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Sand Point - Ferry	200,000	200,000
Dock Warehouse <b><u>and Other</u></b>		

**City-Owned Facilities** (HD 37)

(b) The unexpended and unobligated balances of the appropriations made in sec. 8(b), ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000) and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Atka for new clinic construction.

(c) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Akutan - Akutan	3,100,000	3,100,000

Harbor Road Project **and**

**Airport Access Projects**

(HD 37)

\* **Sec. 37.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag, community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791), and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements - \$41,922) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Native Village of Upper Kalskag for the multi-facility building renovation.

(b) The unexpended and unobligated balance of the appropriation made in sec. 8(b),

1 ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838)  
2 is reappropriated to the Department of Commerce, Community, and Economic Development  
3 for payment as a grant under AS 37.05.315 to the City of Eek for river bank repairs and  
4 boardwalks.

5 (c) The unexpended and unobligated balances of the appropriations made in sec.  
6 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770),  
7 sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and  
8 improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects  
9 and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20  
10 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines  
11 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch.  
12 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322),  
13 sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade  
14 - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects  
15 and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community  
16 facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects  
17 and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak,  
18 jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a  
19 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects  
20 and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community  
21 projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum,  
22 community projects and improvements - \$26,900) are reappropriated to the Department of  
23 Commerce, Community, and Economic Development for payment as a grant under  
24 AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to  
25 use wood as a heating source for the fiscal year ending June 30, 2010.

26 \* **Sec. 38.** HOUSE DISTRICT 39. The unexpended and unobligated balances of the  
27 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point,  
28 Community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004  
29 (Pitka's Point, Community projects and improvements - \$35,507) are reappropriated to the  
30 Department of Commerce, Community, and Economic Development for payment as a grant  
31 under AS 37.05.316 to the Pitka's Point Traditional Council for upgrading the washeteria.

1 \* **Sec. 39.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 2 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006,  
 3 page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety  
 4 trail - \$65,000) is reappropriated to the Department of Transportation and Public Facilities for  
 5 Ohlson Mountain Road improvements.

6 \* **Sec. 40.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
 7 unexpended and unobligated balances of the appropriations made in sec. 1, ch. 27, SLA 2008,  
 8 page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6  
 9 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20  
 10 (Budget and Audit Committee - \$19,123,900) are reappropriated to the Legislative Council  
 11 for the projects listed in the amounts stated:

PROJECT	AMOUNT
(1) boiler replacement and heating rehabilitation project	\$2,900,000
(2) exterior and interior repair, renovation, and safety improvements	2,600,000
(3) addressing the effects of climate and environmental change on the state for the fiscal years ending June 30, 2009, and June 30, 2010	750,000
(4) information technology upgrades and electronic voting improvements	600,000

21 (b) If the amount available for reappropriation in (a) of this section is less than  
 22 \$6,850,000, the reappropriations made by (a)(1) - (4) of this section shall be reduced in  
 23 proportion to the amount of the shortfall.

24 (c) The unexpended and unobligated balance, not to exceed \$850,000; after the  
 25 reappropriation made in (a) of this section, of the appropriation made in sec. 1, ch. 27, SLA  
 26 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900) is reappropriated to the  
 27 Legislative Council for purchase, restoration, and display of historical art and artifacts in  
 28 conjunction with statehood celebrations in the capitol.

29 (d) The unexpended and unobligated balances, after the reappropriations made in (a)  
 30 and (c) of this section, of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line  
 31 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative

1 operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and  
2 Audit Committee - \$19,123,900) are reappropriated to the Legislative Council for necessary  
3 legislative capital projects.

4 (e) Section 70(c), ch. 29, SLA 2008, is amended to read:

5 (c) The unexpended and unobligated balances, not to exceed \$100,000, of the  
6 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit  
7 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative  
8 Council - \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative  
9 operating budget - \$9,682,300) are reappropriated to the Legislative Council for the  
10 Legislative Outdoor Heritage Caucus for the fiscal year ending June 30, 2010 [2009].

11 (f) The unexpended and unobligated balance, estimated to be \$750,000, of the  
12 appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference  
13 on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is  
14 reappropriated to the Legislative Council for the Alaska Conference on State and Federal  
15 Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of  
16 climate and environmental change on the state for the fiscal years ending June 30, 2009, and  
17 June 30, 2010.

18 \* **Sec. 41. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance of the  
19 appropriation made in sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska,  
20 Kachemak Bay Campus expansion - city hall purchase - \$2,500,000) is reappropriated to the  
21 University of Alaska for property acquisition and property improvements to the Kachemak  
22 Bay Campus of the Kenai Peninsula College.

23 \* **Sec. 42. COASTAL IMPACT ASSISTANCE PROGRAM.** (a) The share of money  
24 received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-  
25 58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following  
26 amounts to the departments listed for the projects described:

27 (1) \$25,950,000 to the Department of Natural Resources for state-initiated  
28 capital projects, as allowed under federal and state laws governing the use of coastal impact  
29 assistance program funds;

30 (2) \$750,000 to the Department of Fish and Game for the Western Alaska  
31 Salmon Coalition's chum and sockeye genetic identification program;

1 (3) \$16,000,000 to the Department of Commerce, Community, and Economic  
 2 Development for capital project grants to be awarded through an open public solicitation  
 3 process and as allowed under federal and state laws governing the use of coastal impact  
 4 assistance program funds;

5 (4) \$10,900,000 to the Department of Commerce, Community, and Economic  
 6 Development for competitive capital project grants, as allowed under federal and state laws  
 7 governing the use of coastal impact assistance program funds, to be allocated to the following  
 8 coastal resource service areas and municipalities in the amounts stated:

9 RECIPIENT	10 AMOUNT
11 Cenaliulriit CRSA	\$3,000,000
12 City and Borough of Juneau	1,900,000
13 Aleutians West CRSA	1,200,000
14 Bering Straits CRSA	1,100,000
15 City and Borough of Sitka	900,000
16 Ketchikan Gateway Borough	900,000
17 Aleutians East Borough	700,000
18 Bristol Bay CRSA	500,000
19 City and Borough of Yakutat	300,000
20 Haines Borough	200,000
21 Municipality of Skagway	100,000
22 City and Borough of Wrangell	100,000

23 (b) If the amount available for appropriation in (a) of this section is less than  
 24 \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in  
 25 proportion to the amount of the shortfall.

26 \* **Sec. 43. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of  
 27 \$24,547,500 is appropriated from federal economic stimulus funds received by the state under  
 28 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) to the Department of Health  
 29 and Social Services, health care services, for a statewide electronic health information  
 30 exchange system.

31 (b) The sum of \$2,727,500 is appropriated from the general fund to the Department of  
 Health and Social Services, health care services, for a statewide electronic health information

1 exchange system.

2 \* **Sec. 44.** DEPARTMENT OF FISH AND GAME. The sum of \$750,000 is appropriated  
3 from the general fund to the Department of Fish and Game to supplement the appropriation of  
4 federal funds in sec. 42(a)(2) of this Act for the Western Alaska Salmon Coalition's chum and  
5 sockeye genetic identification program for the fiscal year ending June 30, 2010.

6 \* **Sec. 45.** FUND SOURCE CHANGES FOR FEDERAL ECONOMIC STIMULUS  
7 PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC  
8 FACILITIES. (a) Section 2, ch. 61, SLA 2001, page 65, line 24, is amended to read:

9 Federal Receipts 658,269,373  
10 [664,017,739]

11 Federal Stimulus: ARRA 2009 5,748,366

12 (b) The fund source amendment in (a) of this section is for \$5,748,366 of the  
13 allocation made in sec. 1, ch. 61, SLA 2001, page 41, lines 21 - 23 (Ketchikan: Tongass -  
14 viaducts replacement and rehabilitation - \$5,750,000).

15 (c) Section 2, ch. 159, SLA 2004, page 53, line 28, is amended to read:

16 Federal Receipts 1,095,667,288  
17 [1,100,167,288]

18 Federal Stimulus: ARRA 2009 4,500,000

19 (d) The fund source amendment in (c) of this section is for

20 (1) \$3,000,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 36,  
21 lines 29 - 30 (Fort Yukon: resurfacing - \$3,000,000); and

22 (2) \$1,500,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 44,  
23 line 33, through page 45, line 4 (Ketchikan: Tongass Highway - viaducts replacement and  
24 rehabilitation - \$2,200,000).

25 (e) Section 2, ch. 3, FSSLA 2005, page 93, line 27, is amended to read:

26 1002 Federal Receipts 742,445,086  
27 [757,030,711]

28 1212 Federal Stimulus: ARRA 2009 14,585,625

29 (f) The fund source amendment in (e) of this section is for

30 (1) \$4,220,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 69,  
31 lines 31 - 32 (Allakaket: airport improvements - \$4,220,000);

1 (2) \$2,765,625 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 71,  
2 lines 9 - 10 (Fort Yukon: airport resurfacing - \$2,765,625);

3 (3) \$6,600,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 73,  
4 lines 6 - 8 (Ouzinkie: airport reconstruction and relocation - \$9,000,000); and

5 (4) \$1,000,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 79,  
6 lines 30 - 31 (Dillingham: Wood River Road reconstruction - \$1,000,000).

7 (g) Section 2, ch. 82, SLA 2006, page 113, line 23, is amended to read:

8	1002 Federal Receipts	<u>1,026,284,951</u>
9		[1,036,719,351]

10	<u>1212 Federal Stimulus: ARRA 2009</u>	<u>10,434,400</u>
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11 (h) The fund source amendment in (g) of this section is for

12 (1) \$2,734,400 of the allocation made in sec. 1, ch. 82, SLA 2006, page 90,  
13 lines 16 - 17 (Fort Yukon: airport improvements - \$4,725,151); and

14 (2) \$7,700,000 of the allocation made in sec. 1, ch. 82, SLA 2006, page 99,  
15 lines 7 - 8 (Gustavus: dock replacement - \$19,000,000).

16 (i) Section 5, ch. 30, SLA 2007, page 121, line 20, is amended to read:

17	1002 Federal Receipts	<u>531,315,800</u>
18		[542,215,800]

19	<u>1212 Federal Stimulus: ARRA 2009</u>	<u>10,900,000</u>
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20 (j) The fund source amendment in (i) of this section is for

21 (1) \$3,500,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105,  
22 lines 28 - 29 (Akiachak: airport relocation - \$10,500,000);

23 (2) \$400,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105,  
24 lines 32 - 33 (Allakaket: airport improvements - \$400,000); and

25 (3) \$7,000,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 107,  
26 lines 4 - 5 (Huslia: airport improvements - \$7,525,000).

27 (k) Section 14, ch. 29, SLA 2008, page 177, line 9, is amended to read:

28	1002 Federal Receipts	<u>551,465,150</u>
29		[563,745,150]

30	<u>1212 Federal Stimulus: ARRA 2009</u>	<u>12,280,000</u>
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31 (l) The fund source amendment in (k) of this section is for

1 (1) \$1,780,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 162,  
2 lines 11 - 12 (Allakaket: airport improvements - \$1,950,000); and

3 (2) \$10,500,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page  
4 169, lines 31 - 33 (Juneau: Glacier Highway - Amalga to Eagle Beach widening -  
5 \$10,500,000).

6 \* **Sec. 46. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL**  
7 **BUDGET RESERVE.** (a) If the unrestricted state revenue available for appropriation in fiscal  
8 year 2009 is insufficient to cover general fund appropriations made for fiscal year 2009, the  
9 amount necessary to balance revenue and general fund appropriations is appropriated from the  
10 budget reserve fund (AS 37.05.540) to the general fund.

11 (b) If, after the appropriation made in (a) of this section, the unrestricted state revenue  
12 available for appropriation in fiscal year 2009 is insufficient to cover general fund  
13 appropriations made for fiscal year 2009, the amount necessary to balance revenue and  
14 general fund appropriations is appropriated to the general fund from the Alaska Housing  
15 Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under  
16 authority of AS 18.56.086.

17 (c) The amount calculated to be available for appropriation under art. IX, sec. 17(b),  
18 Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec.  
19 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.

20 \* **Sec. 47. CONTINGENCY.** Section 43 of this Act is contingent on passage by the Twenty-  
21 Sixth Alaska State Legislature in the First Regular Session and enactment into law of a  
22 version of SB 133 relating to a statewide electronic health information exchange system.

23 \* **Sec. 48. LAPSE.** (a) The appropriations made by secs. 15 and 16(1) of this Act are for the  
24 capitalization of funds and do not lapse.

25 (b) The appropriations made by secs. 17, 22(b), 23(b), 23(c), 24(b), 25(d) - (f), 26(b) -  
26 (e), 26(g) - (i), 30, 34(c), 34(e), 34(f), 37(a), 38, 39, 40(a)(1), 40(a)(2), 40(a)(4), 40(c), 40(d),  
27 and 41 - 43 of this Act are for capital projects and lapse under AS 37.25.020.

28 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
29 capital project and lapses under AS 37.25.020, unless otherwise specified.

30 \* **Sec. 49.** Sections 4, 7, 10, 19 - 21, 45, 46(a), and 46(b) of this Act take effect April 19,  
31 2009.

- 1     \* **Sec. 50.** Sections 18(b), 18(c), and 22 - 41 of this Act take effect June 30, 2009.
- 2     \* **Sec. 51.** Except as provided in secs. 49 and 50 of this Act, this Act takes effect July 1,
- 3     2009.

**2009 HOUSE  
FINANCE  
COMMITTEE**

DATE: 4-17-09

Amendment: 3

SB 75

MEMBER

Favor

Oppose

REP. FAIRCLOUGH		✓
REP. FOSTER		✓
REP. GARA	✓	
REP. JOULE		✓
REP. KELLY		✓
REP. SALMON	✓	
REP. THOMAS		✓
REP. AUSTERMAN		✓
REP. CRAWFORD	✓	
REP. HAWKER		✓
REP. STOLTZE		✓

3 - 8

*adopted 9-1*

AMENDMENT 4

Offered by: Representative Fairclough  
To: House CS for CS for Senate Bill 75 (Fin)

Insert:  
Page 53  
After line 15

*amendment to  
Amendment 4  
adopted*

It is the intent of the legislature that the Department of Transportation and Public Facilities install a new drainage culvert at MP 14.4 of the Glenn Highway prior to paving this section of the highway.

*if feasible &  
within the  
project's  
scope,*

Explanation: This amendment allows construction and installation of a culvert to alleviate long standing drainage and flooding issues along the Glenn Highway and in the Eagle Glen Subdivision.

Renumber accordingly

*Schedule &  
budget,  
prior to  
paving this  
section of  
highway*

failed 3-8  
4-17-09

AMENDMENT 3

OFFERED IN THE HOUSE

BY REPRESENTATIVE SALMON

TO: HCS CSSB 75(FIN), Draft Version "N"

1 Page 63, line 1:

2 Delete "sec. 21"

3 Insert "sec. 22"

4

5 Page 67, following line 11:

6 Insert a new bill section to read:

7 **\*\* Sec. 19. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum  
8 of \$150,000 is appropriated from the general fund to the Department of Education and Early  
9 Development for payment as a grant under AS 37.05.316 to the Tanana City School District  
10 for debt repayment for the fiscal year ending June 30, 2009."

11

12 Renumber the following bill sections accordingly.

13

14 Page 82, line 4:

15 Delete "sec. 42(a)(2)"

16 Insert "sec. 43(a)(2)"

17

18 Page 84, line 20:

19 Delete "Section 43"

20 Insert "Section 44"

21

22 Page 84, lines 25 - 27:

23 Delete "22(b), 23(b), 23(c), 24(b), 25(d) - (f), 26(b) - (e), 26(g) - (i), 30, 34(c), 34(e),

1 34(f), 37(a), 38, 39, 40(a)(1), 40(a)(2), 40(a)(4), 40(c), 40(d), and 41 - 43"

2 Insert "23(b), 24(b), 24(c), 25(b), 26(d) - (f), 27(b) - (e), 27(g) - (i), 31, 35(c), 35(e),

3 35(f), 38(a), 39, 40, 41(a)(1), 41(a)(2), 41(a)(4), 41(c), 41(d), and 42 - 44"

4

5 Page 84, line 30:

6 Delete "19 - 21, 45, 46(a), and 46(b)"

7 Insert "19 - 22, 46, 47(a), and 47(b)"

8

9 Page 85, line 1:

10 Delete "22 - 41"

11 Insert "23 - 42"

12

13 Page 85, line 2:

14 Delete "secs. 49 and 50"

15 Insert "secs. 50 and 51"

*adopted 4-17-09*

26-GS1003\U.1  
Kane  
4/17/09

AMENDMENT |

OFFERED IN THE HOUSE

BY REPRESENTATIVE STOLTZE

TO: HCS CSSB 75(FIN), Draft Version "U"

- 1 Page 78, line 29, through page 79, line 2:  
2 Delete all material.  
3  
4 Reletter the following subsections accordingly.  
5  
6 Page 79, line 4:  
7 Delete "and (c)"  
8  
9 Page 79, line 7, following "for":  
10 Insert "purchase, restoration, and display of historical art and artifacts in conjunction  
11 with statehood celebrations, energy-related issues, and"  
12  
13 Page 84, line 1:  
14 Delete "37(d),"

*adopted  
4-17-09*

26-GS1003\U  
Kane  
4/17/09

**HOUSE CS FOR CS FOR SENATE BILL NO. 75(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-SIXTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, and appropriations to capitalize funds; and providing for**  
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		*****
	***** <b>Department of Administration</b> *****		
	*****		*****
10	Alaska Public Offices	175,000	175,000
11	Commission Online System		
12	Completion (HD 1-40)		
13	Enterprise Security	2,500,000	2,500,000
14	Projects (HD 1-40)		
15	Facilities Deferred	2,800,000	2,800,000
16	Maintenance (HD 1-40)		
17	*****		*****
18	***** <b>Department of Commerce, Community and Economic Development</b> *****		
19	*****		*****
20	Alaska Energy Authority -	330,400	330,400
21	Electrical Emergencies		
22	Program (HD 1-40)		
23	Alaska Energy Authority -	25,000,000	25,000,000
24	Renewable Energy Project		
25	Grants (AS 42.45.045) (HD		
26	1-40)		
27	It is the intent of the legislature that the Alaska Energy Authority award \$25,000,000 of grants		
28	from the Renewable Energy Fund to the projects listed as the top ranked \$25,000,000 on the		
29	Renewable Energy Fund, Round II prioritized project list, dated March 23, 2009.		
30	Alaska Energy Authority	25,500,000	4,500,000
31	Energy Projects (HD 1-40)		21,000,000

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**Appropriation**

**General**

**Other**

**Allocations**

**Items**

**Funds**

**Funds**

Community Block Grants

6,100,000

70,000

6,030,000

(HD 1-40)

Community Development and

2,630,000

430,000

2,200,000

Assistance (HD 1-40)

Grants Tracking System

255,000

255,000

(HD 1-40)

Kodiak Launch Complex

17,500,000

3,500,000

14,000,000

Infrastructure (HD 36)

Manufacturing Extension

806,401

806,401

Program (HD 1-40)

Organization Grant (HD

100,000

100,000

1-40)

**Grants to Named Recipients**

(AS 37.05.316)

Arctic Power (HD 1-40)

120,000

120,000

**Grants to Municipalities**

(AS 37.05.315)

Anchorage - Port of

10,000,000

10,000,000

Anchorage Expansion (HD

17-32)

It is the intent of the legislature that the Municipality of Anchorage, specifically the Port of Anchorage, assist the Matanuska Susitna Borough and Port MacKenzie in applying for grants from the United States Department of Transportation for port infrastructure investments, including projects that connect ports to other nodes of transportation and improve the efficiency of freight movement.

Kenai - River Bluff

2,000,000

2,000,000

Erosion Project (HD 33-35)

It is the intent of the legislature that no state funds be released for this project until sufficient local and federal funds are secured to complete the project.

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Corrections *****		
5		*****	*****	
6	Annual Facilities	1,000,000	1,000,000	
7	Maintenance and Repairs			
8	(HD 1-40)			
9	Goose Creek Correctional	6,000,000	6,000,000	
10	Center Utility and Energy			
11	Costs for New Construction			
12	(HD 13-16)			
13		*****	*****	
14		***** Department of Education and Early Development *****		
15		*****	*****	
16	Mt. Edgecumbe High School	1,000,000	1,000,000	
17	Deferred Maintenance (HD			
18	2)			
19	<b>Major Maintenance Grant</b>	<b>42,443,481</b>	<b>42,443,481</b>	
20	<b>Fund (AS 14.11.007)</b>			
21	Craig Elementary School	85,807		
22	Roof Replacement (HD 5)			
23	St. Mary's - Garage and	882,608		
24	Warm Storage Renovation			
25	(HD 39)			
26	Houghtaling Elementary	276,110		
27	Outdoor Physical Education			
28	Shelter Replacement (HD 1)			
29	Evergreen Elementary	770,698		
30	School Playground Safety			
31	Upgrades (HD 2)			
32	Sand Point K-12 School	67,948		
33	Window Replacement (HD 37)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pacific High School	1,736,513	
4	Renovation (HD 2)		
5	Huslia High School	923,685	
6	Exterior Upgrades (HD 6)		
7	Valley Park Elementary	467,164	
8	Siding Replacement (HD 1)		
9	Craig Middle School	26,868	
10	Exterior Envelope Upgrades		
11	(HD 5)		
12	Cold Bay K-12 Heating	75,789	
13	System Upgrade (HD 37)		
14	Galena Regional Learning	6,888,506	
15	Center Gym Building		
16	Upgrade (HD 6)		
17	Allakaket K-12 School	161,994	
18	Water System Improvements		
19	(HD 6)		
20	Platinum K-12 School	181,678	
21	Prime Power Generators		
22	(HD 38)		
23	False Pass K-12 School	92,042	
24	Siding Replacement (HD 37)		
25	Galena Regional Learning	3,528,598	
26	Center Dining Facility		
27	Upgrade (HD 6)		
28	Kasigluk-Akula K-12 School	928,581	
29	Generator Building Floor		
30	Failure Repairs (HD 38)		
31	Aleknagik, Clarks Point,	384,186	
32	Ekwok K-12 Schools: HVAC		
33	Upgrades (HD 37)		

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**Appropriation**

**General**

**Other**

**Allocations**

**Items**

**Funds**

**Funds**

Kotlik K-12 Heat Plant 1,369,016

Relocation (HD 39)

Saint Mary's - Districtwide 3,306,502

Fuel Tank Farm

Replacement (HD 39)

Craig Middle School 83,588

Classroom Renovation (HD

5)

Kodiak Schools Seismic 3,236,143

Mitigation Project (HD 36)

Diomedes K-12 School 15,890,622

Renovation (HD 39)

Kaltag K-12 School Heating 1,078,835

System Replacement (HD 6)

\*\*\*\*\*

\*\*\*\*\*

\*\*\*\*\* **Department of Environmental Conservation** \*\*\*\*\*

\*\*\*\*\*

\*\*\*\*\*

Oil and Hazardous Substance 750,000 750,000

First Responder Equipment

and Preparedness (HD 1-40)

Statewide Contaminated 5,000,000 5,000,000

Sites Cleanup (HD 1-40)

**Municipal Water, Sewage, 23,189,396 23,189,396**

**and Solid Waste Facilities**

**Grants (AS 46.03.030)**

Anchorage: Girdwood 4,182,000

Wastewater Treatment

Facility (HD 17-32)

Dillingham: Water System 3,090,000

Improvements, Phase II

(HD 37)

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks North Star	100,395	
4	Borough: Pioneer Park		
5	Water and Sewer		
6	Improvements (HD 7-11)		
7	Juneau: East Valley	41,400	
8	Reservoir/Jordan Creek		
9	Rehabilitation Project (HD		
10	3-4)		
11	Juneau: North Douglas	123,165	
12	Sewer Expansion, Phase		
13	III (HD 3-4)		
14	Juneau: North Douglas	1,804,560	
15	Sewer Expansion, Phase IV		
16	(HD 3-4)		
17	Juneau: West Mendenhall	109,710	
18	Valley Sewer Expansion,		
19	Phase II (HD 3-4)		
20	Juneau: West Mendenhall	1,608,860	
21	Valley Sewer Expansion,		
22	Phase III (HD 3-4)		
23	Kenai: New Water	2,132,100	
24	Transmission Mains Phase		
25	II and Wellhouse (HD		
26	33-35)		
27	Kenai: Water Treatment	648,945	
28	Plant Upgrades, Phase III		
29	(HD 33-35)		
30	Ketchikan Gateway Borough:	1,453,241	
31	Waterline Extension from		
32	Mountain Point (HD 1)		
33	Ketchikan: Tongass Avenue	1,691,260	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Water and Sewer			
4	Replacement, Phase II (HD			
5	1)			
6	Matanuska Susitna Borough:	356,040		
7	Garden Terrace Estates,			
8	Phase II (HD 13-16)			
9	Nome: Moonlight Springs	3,090,000		
10	Transmission Line			
11	Upgrade/Replacement, Phase			
12	II (HD 39)			
13	North Pole: Sewer Lift	724,500		
14	Station Renovation Project			
15	(HD 7-11)			
16	Palmer: Steel Water Main	2,033,220		
17	Replacement, Phase VII			
18	(HD 13-16)			
19	<b>Village Safe Water and</b>	<b>66,666,598</b>	<b>14,041,598</b>	<b>52,625,000</b>
20	<b>Wastewater Infrastructure</b>			
21	<b>Projects</b>			
22	Adak: Water and Sewer	526,490		
23	Improvements (HD 37)			
24	Akiachak: Service Lines and	1,652,060		
25	Plumbing (HD 38)			
26	Alatna: Landfill Master	55,000		
27	Plan (HD 6)			
28	Alatna: Water Supply and	124,697		
29	Sewage Collection and			
30	Treatment Project Phase			
31	IV (HD 6)			
32	Ambler: Sanitation	80,000		
33	Facility Master Plan			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 40)			
4	Anchor Point: Water and	81,000		
5	Sewer Line Extension Study			
6	(HD 33-35)			
7	Anchor Point: Water System	810,000		
8	Upgrades (HD 33-35)			
9	Anderson: Sewage Lagoon	870,500		
10	(HD 7-11)			
11	Aniak: Sewer Service (HD	44,535		
12	6)			
13	Atka: Phase IV	310,385		
14	Improvements (HD 37)			
15	Beaver: Sanitation	64,800		
16	Improvement Feasibility			
17	Study (HD 6)			
18	Bethel: Backbone Upgrades	1,514,181		
19	Phase I (HD 38)			
20	Buckland: Water and Sewer	3,919,056		
21	System (HD 40)			
22	Chenega Bay: Water	290,794		
23	Treatment and Sewer			
24	Collection (HD 5)			
25	Chignik Bay: Wastewater	396,605		
26	System Improvements Phase			
27	IV (HD 37)			
28	Chistochina: Washeteria and	471,778		
29	Community Water System			
30	(HD 6)			
31	Chuathbaluk: Piped Sewer	318,806		
32	System Improvements (HD			
33	6)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Coffman Cove: Water	1,068,783		
4	Storage System (HD 1)			
5	Crooked Creek: Piped Water	648,058		
6	and Sewer System Final			
7	Phase (HD 6)			
8	Denali	10,500,000		
9	Commission/ANTHC/Other			
10	Federal Agencies (HD 1-40)			
11	Eek: Water and Sewer	4,186,267		
12	Service (HD 38)			
13	Ekwok: Sewer System	364,231		
14	Improvements (HD 37)			
15	Emmonak: Water and Sewer	534,417		
16	Mains and Upgrades (HD 39)			
17	False Pass: Sewage	638,276		
18	Collection System (HD 37)			
19	Fort Yukon: Sewer	165,902		
20	Collection and Water			
21	Storage System (HD 6)			
22	Gambell: Water Storage	35,628		
23	System and Sewer System			
24	Improvements (HD 39)			
25	Glennallen: Hub Sewer	17,813		
26	Extension Final Phase (HD			
27	12)			
28	Golovin: Water Storage	169,232		
29	Tank (HD 39)			
30	Hooper Bay: Piped Water	2,761,152		
31	and Sewer System (HD 39)			
32	Kachemak: Selo Water	216,000		
33	System Feasibility Study			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Groundwater		
4	Investigation (HD 33-35)		
5	Kasaan: Water Treatment	502,846	
6	Plant and Storage Tank (HD		
7	5)		
8	Kasigluk: Piped Water and	556,974	
9	Sewer and Sewer Haul		
10	Service (HD 38)		
11	Kongiganak: Water System	961,950	
12	Improvements (HD 38)		
13	Kotlik: Piped Water and	218,950	
14	Sewer Extensions (HD 39)		
15	Kotzebue: Water and Sewer	1,567,622	
16	Upgrades (HD 40)		
17	Lower Kalskag: Piped Water	1,564,758	
18	and Sewer System (HD 38)		
19	Manokotak: Old Village	189,000	
20	Water and Sewer Plan and		
21	Source Study (HD 37)		
22	Manokotak: Water and Sewer	860,658	
23	Disposal and Distribution		
24	Improvements (HD 37)		
25	Marshall: Water and Sewer	254,418	
26	Line Replacement (HD 6)		
27	McGrath: Water and Sewer	1,456,541	
28	Improvements (HD 6)		
29	Mountain Village: Water	113,400	
30	Improvement Feasibility		
31	Study (HD 39)		
32	Nanwalek: Piped Water and	404,259	
33	Sewer System Replacement		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	(HD 33-35)				
4	Napaskiak: Solid Waste	81,000			
5	Study (HD 38)				
6	Nightmute: Sewer Lagoon	368,712			
7	and System Improvements				
8	(HD 38)				
9	Nikolai: Water Treatment	75,000			
10	Study and Gravity Sewer				
11	Study (HD 6)				
12	Ninilchik: Water and Sewer	1,613,955			
13	System Improvements (HD				
14	33-35)				
15	Nunapitchuk: Water	569,011			
16	Treatment and Sewer Lagoon				
17	Upgrades (HD 38)				
18	Old Harbor: Water	326,796			
19	Treatment Plant, Tank and				
20	Connections (HD 36)				
21	Pelican: Water and Sewer	855,095			
22	Upgrades (HD 2)				
23	Pilot Point: Water and	602,911			
24	Sewer Pipe Extension and				
25	Upgrades (HD 37)				
26	Pitkas Point: Water and	751,006			
27	Sewer System Upgrades (HD				
28	39)				
29	Quinhagak: Piped Water and	891,496			
30	Sewer System Upgrades (HD				
31	38)				
32	Saint Mary's: Water System	2,000,000			
33	Upgrades (HD 39)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Saint Michael: Completion	17,813		
4	of Piped Water and Sewer			
5	System (HD 39)			
6	Saint Paul: Sewage Ocean	1,512,000		
7	Outfall (HD 37)			
8	Saxman: Water Treatment	266,638		
9	Plant (HD 1)			
10	Seldovia: Water and Sewer	1,178,317		
11	Pipe Replacement and			
12	Upgrades (HD 33-35)			
13	Shageluk: Water Source and	2,310,105		
14	Sewer Service (HD 6)			
15	Shaktoolik: Water and Sewer	81,000		
16	Treatment Plant Upgrades			
17	and Compliance Study (HD			
18	39)			
19	Shungnak: Sanitation	80,000		
20	Facilities Master Plan			
21	Upgrade (HD 40)			
22	Slana: Wells and Septic	808,501		
23	Systems (HD 6)			
24	Stebbins: Water and Sewer	2,939,292		
25	System (HD 39)			
26	Takotna: Water and Sewer	423,614		
27	System Upgrades (HD 6)			
28	Tanana: Sewage Lagoon	1,291,150		
29	Improvements and Piped			
30	Water and Sewer Extension			
31	(HD 6)			
32	Thorne Bay: Water, Sewer	135,000		
33	and Solid Waste Study (HD			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	1)				
4	Togiak: Water Treatment	1,066,856			
5	Plant Upgrades and Repairs				
6	(HD 37)				
7	Toksook Bay: Water and	1,315,797			
8	Sewer System Improvements				
9	(HD 38)				
10	Tuluksak: Piped Water and	1,154,004			
11	Sewer System (HD 38)				
12	Tuntutuliak: Water and	247,613			
13	Sewer System Improvements				
14	(HD 38)				
15	Tununak: Flush Tank and	140,633			
16	Haul (HD 38)				
17	Unalakleet: Water and Sewer	1,070,437			
18	Lagoon Improvements (HD				
19	39)				
20	Voznesenka: Water and Sewer	221,034			
21	System Improvements (HD				
22	33-35)				
23	Wales: Lagoon Repair and	783,990			
24	Expansion (HD 39)				
25		*****		*****	
26		*****	Department of Fish and Game	*****	
27		*****		*****	
28	Cooperative Resource		455,000		455,000
29	Program (HD 1-40)				
30	Pacific Coastal Salmon		22,000,000		22,000,000
31	Recovery Fund (HD 1-40)				
32	Permit Card Equipment for		138,000		138,000
33	eLandings Program (HD				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1-40)		
4	Sport Fish Recreational	3,100,000	3,100,000
5	Boating Access (HD 1-40)		
6	Statewide Annual Deferred	340,000	340,000
7	Maintenance, Repair,		
8	Upgrades, and Equipment		
9	(HD 1-40)		
10	*****	*****	
11	***** Department of Health and Social Services *****		
12	*****	*****	
13	Emergency Medical Services	190,000	190,000
14	- Emergency Communications		
15	(HD 1-40)		
16	Emergency Medical Services	425,000	425,000
17	Ambulances and Equipment		
18	Statewide – Match for Code		
19	Blue Project (HD 1-40)		
20	Health Insurance	1,337,448	668,724
21	Portability and		668,724
22	Accountability Act		
23	Compliance (HD 1-40)		
24	HIPAA Updated Electronic	4,500,000	4,050,000
25	Transaction Standards (HD		
26	1-40)		
27	Non-Pioneer Home Deferred	1,146,589	203,872
28	Maintenance, Renovation,		
29	Repair and Equipment (HD		
30	1-40)		
31	Online Resources for the	414,255	172,092
32	Children of Alaska	242,163	
33	Enhancements to Meet		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Federal Requirements (HD			
4	1-40)			
5	Pioneer Homes Deferred	800,000	800,000	
6	Maintenance, Renovation,			
7	Repair and Equipment (HD			
8	1-40)			
9	Production Printer	474,300	299,300	175,000
10	Replacement (HD 1-40)			
11	Public Health Disaster	500,000	500,000	
12	Preparedness (HD 1-40)			
13	Safety and Support	1,115,750	750,000	365,750
14	Equipment for Probation			
15	Officers and Front Line			
16	Workers (HD 1-40)			
17	*****		*****	
18	***** Department of Labor and Workforce Development *****			
19	*****		*****	
20	AVTEC Deferred	600,000	600,000	
21	Maintenance and Training			
22	Facility Expansion (HD			
23	33-35)			
24	Workers' Compensation .Net	3,092,200		3,092,200
25	Upgrade and Rewrite (HD			
26	1-40)			
27	*****		*****	
28	***** Department of Military and Veterans Affairs *****			
29	*****		*****	
30	Army Guard Facilities	2,500,000	750,000	1,750,000
31	Projects (HD 1-40)			
32	Compliance Cleanup Site	17,000,000		17,000,000
33	Restoration (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Military Youth Academy	400,000	400,000
4	Deferred Maintenance,		
5	Renewal and Replacement		
6	(HD 17-32)		
7	National Guard Counterdrug	150,000	50,000      100,000
8	Support and ROPES		
9	Program (HD 1-40)		
10	State Homeland Security	9,500,000	9,500,000
11	Grant Program (HD 1-40)		
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Abandoned Mine Lands	3,000,000	3,000,000
16	Reclamation Federal		
17	Program (HD 1-40)		
18	Alaska Boating Safety	1,450,000	1,450,000
19	Program (HD 1-40)		
20	Alaska Coastal Management	1,360,000	1,360,000
21	Federal Pass Through		
22	Grants (HD 1-40)		
23	Cooperative Water Resource	300,000	300,000
24	Program (HD 1-40)		
25	Federal and Local	3,500,000	3,500,000
26	Government Funded Forestry		
27	and Fire Projects (HD		
28	1-40)		
29	Land and Water Conservation	600,000	600,000
30	Fund Federal Grant Program		
31	(HD 1-40)		
32	Land Sales - New	3,500,000	3,500,000
33	Subdivision Development		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(HD 1-40)				
4	National Historic		1,200,000	200,000	1,000,000
5	Preservation Fund Federal				
6	Grant Program (HD 1-40)				
7	National Recreational Trail		900,000		900,000
8	Grants Federal Program				
9	(HD 1-40)				
10	Snowmobile Trail		250,000		250,000
11	Development and Program				
12	Grants (HD 1-40)				
13	Wildland Fire Truck		375,000	375,000	
14	Replacement (HD 1-40)				
15		*****		*****	
16		*****	<b>Department of Public Safety</b>	*****	
17		*****		*****	
18	Aircraft and Vessel Repair		600,000	600,000	
19	and Maintenance (HD 1-40)				
20	AST Law Enforcement		250,000	250,000	
21	Equipment Replacement (HD				
22	1-40)				
23	AST Mobile Data Computers		240,000	240,000	
24	- Phase II (HD 1-40)				
25	AWT Law Enforcement		200,000	200,000	
26	Equipment Replacement (HD				
27	1-40)				
28	Crime Laboratory Equipment		50,000	50,000	
29	Replacement (HD 1-40)				
30	Marine Fisheries Patrol		2,500,000		2,500,000
31	Improvements (HD 1-40)				
32	Statewide Facilities		602,800	602,800	
33	Maintenance, Repairs, and				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 1-40)		
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7	Child Support Services	216,200	216,200
8	Computer Replacement		
9	Project - Phase 5 (HD		
10	1-40)		
11	Permanent Fund Dividend	135,000	135,000
12	Division Call Center		
13	Automated Routing (HD		
14	1-40)		
15	<b>Alaska Housing Finance</b>		
16	<b>  Corporation</b>		
17	AHFC Birch Park II	640,000	640,000
18	Building (B) Reconstruction		
19	(HD 7-11)		
20	AHFC Building System	1,000,000	1,000,000
21	Replacement Program (HD		
22	1-40)		
23	AHFC Competitive Grants	1,000,000	1,000,000
24	for Public Housing (HD		
25	1-40)		
26	AHFC Denali Commission	5,000,000	5,000,000
27	Projects (HD 1-40)		
28	AHFC Energy Efficiency	1,000,000	1,000,000
29	Monitoring Research (HD		
30	1-40)		
31	AHFC Federal and Other	4,000,000	4,000,000
32	Competitive Grants (HD		
33	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Fire Protection	1,380,000		1,380,000
4	Systems - Phase I (HD			
5	1-40)			
6	AHFC Housing and Urban	3,200,000		3,200,000
7	Development Capital Fund			
8	Program (HD 1-40)			
9	AHFC Housing and Urban	4,050,000		4,050,000
10	Development Federal HOME			
11	Grant (HD 1-40)			
12	AHFC Housing Loan	6,800,000		6,800,000
13	Program/Teacher/Health and			
14	Public Safety Professionals			
15	Housing (HD 1-40)			
16	AHFC Loussac Manor	5,656,000		5,656,000
17	Renovation and Replacement			
18	- Phase 3 (HD 17-32)			
19	AHFC Security Systems	300,000		300,000
20	Replacement/Upgrades (HD			
21	1-40)			
22	AHFC Senior Citizens	4,500,000		4,500,000
23	Housing Development			
24	Program (HD 1-40)			
25	AHFC State Energy	200,000		200,000
26	Program Special Projects			
27	(HD 1-40)			
28	AHFC Statewide Project	2,000,000		2,000,000
29	Improvements (HD 1-40)			
30	AHFC Supplemental Housing	6,000,000		6,000,000
31	Development Program (HD			
32	1-40)			
33	AHFC Weatherization	2,600,000		2,600,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	*****		*****	
5	***** Department of Transportation/Public Facilities *****			
6	*****		*****	
7	Adak Airport Maintenance	1,621,900		1,621,900
8	and Operations (HD 37)			
9	Airport Deferred	340,000	340,000	
10	Maintenance (HD 1-40)			
11	Alaska Aviation Safety	800,000	400,000	400,000
12	Program (HD 1-40)			
13	Alaska Marine Highway	936,760	936,760	
14	System - Vessel and			
15	Facility Deferred			
16	Maintenance (HD 1-40)			
17	Alaska Marine Highway	6,000,000	6,000,000	
18	System - Vessel and			
19	Terminal Overhaul and			
20	Rehabilitation (HD 1-40)			
21	It is the intent of the legislature that the Alaska Marine Highway System have US Coast			
22	Guard inspections conducted and provide maintenance necessary to keep all vessels			
23	seaworthy.			
24	Americans with Disabilities	238,000	238,000	
25	Act Compliance Projects			
26	(HD 1-40)			
27	Facilities Deferred	1,020,000	1,020,000	
28	Maintenance and Critical			
29	Repairs (HD 1-40)			
30	Harbor Deferred Maintenance	272,000	272,000	
31	(HD 1-40)			
32	Harbor Program Development	200,000	200,000	
33	(HD 1-40)			

1	Appropriation		General	Other
	2	Allocations	Funds	Funds
3	Highway Deferred		1,100,000	
4	Maintenance (HD 1-40)			
5	Highway Maintenance Vehicle		450,000	
6	Replacement and Safety			
7	Equipment (HD 1-40)			
8	Measurement Standards and		61,500	
9	Commercial Vehicle			
10	Enforcement Equipment			
11	Replacement (HD 1-40)			
12	State Equipment Fleet			15,000,000
13	Replacement (HD 1-40)			
14	Statewide Rural Airport		1,000,000	
15	Safety Improvements (HD			
16	1-40)			
17	<b>Statewide Federal Programs</b>		<b>22,783,500</b>	<b>90,776,500</b>
18	Commercial Vehicle	3,400,000		
19	Enforcement Program (HD			
20	1-40)			
21	Cooperative Reimbursable	13,500,000		
22	Projects (HD 1-40)			
23	Federal Contingency	25,000,000		
24	Projects (HD 1-40)			
25	Federal Emergency Projects	10,000,000		
26	(HD 1-40)			
27	Federal Transit	9,000,000		
28	Administration Grants (HD			
29	1-40)			
30	Federal-Aid Aviation State	6,320,000		
31	Match (HD 1-40)			
32	Federal-Aid Highway State	27,880,000		
33	Match (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Highway Safety Grants	5,500,000		
4	Program (HD 1-40)			
5	Other Federal Program	1,160,000		
6	Match (HD 1-40)			
7	Statewide Safety Program	11,800,000		
8	(HD 1-40)			
9	<b>Airport Improvement</b>	<b>362,126,491</b>		<b>362,126,491</b>
10	<b>Program</b>			
11	Alakanuk: Airport	7,140,000		
12	Relocation (HD 39)			
13	Alakanuk: Snow Removal	950,000		
14	Equipment Building (HD 39)			
15	Alaska International	5,000,000		
16	Airport System:			
17	Reimbursable Services			
18	Authority (HD 1-40)			
19	Alaska International	1,000,000		
20	Airport System: System			
21	Master Plan (HD 1-40)			
22	Barrow: Airport Runway -	7,200,000		
23	Apron Paving and Safety			
24	Area Expansion (HD 40)			
25	Bethel: Airport Master	300,000		
26	Plan Update (HD 38)			
27	Birchwood: Airport Master	175,000		
28	Plan (HD 13-16)			
29	Central Region: Snow	7,300,000		
30	Removal Equipment (HD			
31	1-40)			
32	Chalkyitsik: Airport	375,000		
33	Improvements (HD 6)			

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Cheformak: Airport	16,000,000			
4	Relocation (HD 38)				
5	Chignik: Airport Master	100,000			
6	Plan Wind Study (HD 37)				
7	Cold Bay: Airport Rescue	300,000			
8	and Firefighting Building				
9	Expansion (HD 37)				
10	Crooked Creek: Airport	20,000,000			
11	Improvements (HD 6)				
12	Dillingham: Airport Apron	10,200,000			
13	and Taxiway Resurfacing				
14	(HD 37)				
15	Emmonak: Airport	3,550,000			
16	Rehabilitation and Apron				
17	Expansion (HD 39)				
18	Fairbanks International	2,000,000			
19	Airport: Airport Rescue and				
20	Fire Fighting Building				
21	Reroof and Assessment (HD				
22	7-11)				
23	Fairbanks International	1,300,000			
24	Airport: Annual				
25	Improvements (HD 7-11)				
26	Fairbanks International	5,280,200			
27	Airport: Contingency Funds				
28	(HD 7-11)				
29	Fairbanks International	830,000			
30	Airport: Equipment (HD				
31	7-11)				
32	Fairbanks International	80,000			
33	Airport: Information				

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
1			
2			
3	Technology Improvements		
4	(HD 7-11)		
5	Fairbanks International	1,000,000	
6	Airport: Master Plan		
7	Update (HD 7-11)		
8	False Pass: Airport	17,250,000	
9	Improvements (HD 37)		
10	Gustavus: Airport Runway	10,000,000	
11	Safety Area (HD 5)		
12	King Salmon: Airport	8,500,000	
13	Improvements (HD 37)		
14	Kipnuk: Airport	2,000,000	
15	Reconstruction (HD 38)		
16	Kodiak: Regulator Building	2,800,000	
17	(HD 36)		
18	Kotzebue: Airport	1,800,000	
19	Certification Compliance		
20	Improvements (HD 40)		
21	Little Diomed: Snow	90,000	
22	Removal Equipment Building		
23	(HD 39)		
24	Newtok: Airport Master	375,000	
25	Plan (HD 38)		
26	Northern Region: Snow	3,000,000	
27	Removal Equipment (HD		
28	1-40)		
29	Northern Region: Snow	1,100,000	
30	Removal Equipment Building		
31	Upgrades (HD 1-40)		
32	Pilot Station: Airport	2,400,000	
33	Relocation (HD 39)		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Port Lions: Regulator	580,000		
4	Building (HD 36)			
5	Saint Marys: Airport	16,900,000		
6	Improvements (HD 39)			
7	Seward: Regulator Building	330,000		
8	(HD 33-35)			
9	Southeast: Snow Removal	3,300,000		
10	and Fire Fighting			
11	Equipment (HD 1-5)			
12	Statewide: Aviation	18,000,000		
13	Preconstruction (HD 1-40)			
14	Statewide: Aviation	1,500,000		
15	Systems Plan Update (HD			
16	1-40)			
17	Statewide: Various Airports	1,500,000		
18	- Surveys for Lateral			
19	Precision Vertical Guidance			
20	Systems (HD 1-40)			
21	Statewide: Various Airports	9,000,000		
22	Minor Surface Improvements			
23	(HD 1-40)			
24	Stony River: Airport	4,500,000		
25	Relocation and Airport			
26	Improvements (HD 6)			
27	Ted Stevens Anchorage	3,500,000		
28	International Airport:			
29	Advanced Project Design and			
30	Planning (HD 17-32)			
31	Ted Stevens Anchorage	20,991,049		
32	International Airport:			
33	AIAS Contingency Funds			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	3,000,000		
5	International Airport:			
6	Annual Improvements (HD			
7	17-32)			
8	Ted Stevens Anchorage	10,000,000		
9	International Airport:			
10	Emergency Operations			
11	Center / Airport			
12	Communication Center (HD			
13	17-32)			
14	Ted Stevens Anchorage	500,000		
15	International Airport:			
16	Environmental Management			
17	System (HD 17-32)			
18	Ted Stevens Anchorage	3,860,000		
19	International Airport:			
20	Equipment (HD 17-32)			
21	Ted Stevens Anchorage	2,400,000		
22	International Airport:			
23	Facility Improvements,			
24	Renovations and Upgrades			
25	(HD 17-32)			
26	Ted Stevens Anchorage	1,185,500		
27	International Airport:			
28	Information Technology			
29	Improvements (HD 17-32)			
30	Ted Stevens Anchorage	2,800,000		
31	International Airport: Jet			
32	Bridge Replacements (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	500,000		
4	International Airport:			
5	Kulis Planning and Design			
6	(HD 17-32)			
7	Ted Stevens Anchorage	5,263,159		
8	International Airport: Lake			
9	Hood Bank Stabilization and			
10	Land Acquisition (HD			
11	17-32)			
12	Ted Stevens Anchorage	1,000,000		
13	International Airport: Lake			
14	Hood Strip Improvements			
15	(HD 17-32)			
16	Ted Stevens Anchorage	5,000,000		
17	International Airport: Lake			
18	Hood Strip Runway			
19	Protection Zone Land			
20	Acquisition (HD 17-32)			
21	Ted Stevens Anchorage	3,000,000		
22	International Airport: Land			
23	Acquisition (HD 17-32)			
24	Ted Stevens Anchorage	5,350,000		
25	International Airport:			
26	Master Plan Update (HD			
27	17-32)			
28	Ted Stevens Anchorage	533,333		
29	International Airport:			
30	Master Plan-Part 150 Noise			
31	Compatibility Study (HD			
32	17-32)			
33	Ted Stevens Anchorage	681,250		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	International Airport:			
4	North Terminal Gates N1,			
5	3, and 5 (HD 17-32)			
6	Ted Stevens Anchorage	3,600,000		
7	International Airport: Part			
8	150 Residential Sound			
9	Insulation Program (RSIP)			
10	(HD 17-32)			
11	Ted Stevens Anchorage	1,875,000		
12	International Airport:			
13	Runway 7L Rehabilitation			
14	(HD 17-32)			
15	Ted Stevens Anchorage	61,000,000		
16	International Airport:			
17	Runway 7R Design Group VI			
18	Upgrade (HD 17-32)			
19	Ted Stevens Anchorage	29,102,000		
20	International Airport:			
21	Runway 7R/25L Extension			
22	(HD 17-32)			
23	Ted Stevens Anchorage	600,000		
24	International Airport:			
25	Runway Deicer Storage (HD			
26	17-32)			
27	Unalakleet: Snow Removal	1,130,000		
28	Equipment Building			
29	Replacement (HD 39)			
30	Willow: Airport Master	250,000		
31	Plan (HD 13-16)			
32	<b>Surface Transportation</b>	<b>359,730,000</b>		<b>359,730,000</b>
33	<b>Program</b>			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway:	18,000,000		
4	Ferry Vessel Refurbishment			
5	(HD 1-40)			
6	Alaska Marine Highway:	250,000		
7	Fleet Condition Survey			
8	Update (HD 1-40)			
9	Alaska Marine Highway:	7,500,000		
10	Terminal - Prince Rupert			
11	Ferry Terminal Acquisition			
12	(HD 1-5)			
13	Alaska Marine Highway:	360,000		
14	Terminal - Southwest			
15	Warehouse (HD 33-35)			
16	Anchorage Metropolitan Area	2,000,000		
17	Transportation Solutions			
18	(AMATS) Congestion			
19	Mitigation Air Quality			
20	(CMAQ) (HD 17-32)			
21	Anchorage Metropolitan Area	20,300,000		
22	Transportation Solutions			
23	(AMATS) Projects,			
24	Flexible (HD 17-32)			
25	It is the intent of the legislature that the Municipality of Anchorage and the Alaska Railroad			
26	work to identify a specific ferry landing location for the M/V Susitna based on the			
27	recommendations from the United States Army Corp Engineers for such a location.			
28	Anchorage Metropolitan Area	1,150,000		
29	Transportation Solutions			
30	(AMATS) Trails and			
31	Recreational Access for			
32	Alaska (TRAAK) Projects			
33	(HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Bethel: Tundra Ridge Road	1,200,000	
4	Improvements (HD 38)		
5	Central Region: National	20,000,000	
6	Highway System and		
7	Non-National Highway		
8	System Pavement and Bridge		
9	Refurbishment (HD 1-40)		
10	Copper River Highway:	6,500,000	
11	Permanent Flooding Repairs		
12	(HD 5)		
13	Dalton Highway: Milepost	22,900,000	
14	197 to 209 (HD 1-40)		
15	Dalton Highway: Milepost	3,090,000	
16	274 to 289 Reconstruction		
17	(HD 40)		
18	Emmonak: Landfill Road	470,000	
19	(HD 39)		
20	Fairbanks North Star	1,160,000	
21	Borough: Transportation		
22	Related PM 2.5 Reductions		
23	(HD 7-11)		
24	Fairbanks: Fairbanks	12,570,000	
25	Metropolitan Area		
26	Transportation System		
27	(FMATS):		
28	Illinois-Barnette Streets		
29	Bridge and Road		
30	Reconstruction (HD 7-11)		
31	Fairbanks: Fairbanks	1,560,000	
32	Metropolitan Area		
33	Transportation System		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(FMATS): Noble Street			
4	Reconstruction (HD 7-11)			
5	Fairbanks: Fairbanks	1,630,000		
6	Metropolitan Area			
7	Transportation System			
8	(FMATS): North Pole			
9	Interchange Pedestrian			
10	Facilities (HD 7-11)			
11	Fairbanks: Fairbanks	1,370,000		
12	Metropolitan Area			
13	Transportation System			
14	(FMATS): Preventative			
15	Maintenance Program (HD			
16	7-11)			
17	Fairbanks: Nelson Road	2,000,000		
18	Resurfacing (HD 7-11)			
19	Fairbanks: Phillips Field	1,200,000		
20	Road Rehabilitation (HD			
21	7-11)			
22	Glenn Highway: Milepost 172	7,500,000		
23	to 189 Rehabilitation (HD			
24	12)			
25	Haines: Haines Highway	14,000,000		
26	Reconstruction, Milepost 17			
27	to 21 (HD 5)			
28	Haines: Klehinin River	3,000,000		
29	Bridge (HD 5)			
30	Huslia: Landfill Road (HD	630,000		
31	6)			
32	Hyder: Causeway	2,300,000		
33	Reconstruction and Trestle			

	<b>Appropriation</b>		<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	<b>Funds</b>
1				
2				
3	Replacement (HD 5)			
4	Juneau: Brotherhood Bridge	3,000,000		
5	and Industrial Boulevard			
6	Improvements (HD 3-4)			
7	Kake to Petersburg Road and	10,000,000		
8	Shuttle Ferry Terminals			
9	(HD 5)			
10	Ketchikan: Tongass/Water	1,300,000		
11	Street Pedestrian			
12	Improvements (HD 1)			
13	Kodiak: Chiniak Road	6,000,000		
14	Milepost 23.7 Improvements			
15	(HD 36)			
16	Mat-Su: Trunk Road	10,000,000		
17	Reconstruction (HD 13-16)			
18	McCarthy Road/Edgerton	10,000,000		
19	Highway: Permanent			
20	Flooding Repairs (HD 6)			
21	Nome-Council Highway	6,370,000		
22	Milepost 62 to 72 (HD 39)			
23	Northern Region: National	23,000,000		
24	Highway System and			
25	Non-National Highway			
26	System Pavement and Bridge			
27	Refurbishment (HD 1-40)			
28	Northern Region: Winter	200,000		
29	Trail Markings (HD 1-40)			
30	Richardson Highway:	380,000		
31	Milepost 228 - One Mile			
32	Creek Bridge Replacement			
33	(HD 12)			

1		Appropriation		General	Other
		Allocations	Items		
2					
3	Richardson Highway:	3,500,000			
4	Milepost 353 to 357 Access				
5	(HD 7-11)				
6	Richardson Highway:	2,790,000			
7	Milepost 357 - Fairbanks				
8	New Weigh Station (HD				
9	7-11)				
10	Richardson Highway:	11,400,000			
11	Permanent Flooding Repairs				
12	(HD 1-40)				
13	Safe Routes to Schools (HD	1,000,000			
14	1-40)				
15	Seward Highway: Dowling to	8,000,000			
16	Tudor Reconstruction (HD				
17	17-32)				
18	Seward Meridian Parkway:	13,000,000			
19	Road Improvements - Parks				
20	Highway to Palmer-Wasilla				
21	Highway (HD 13-16)				
22	Sitka: Japonski Island	2,000,000			
23	Streets and Utilities (HD				
24	2)				
25	Southeast Region: National	7,800,000			
26	Highway System and				
27	Non-National Highway				
28	System Pavement and Bridge				
29	Refurbishment (HD 1-5)				
30	Statewide: Bridge	8,000,000			
31	Inventory, Inspection,				
32	Monitoring, Rehabilitation				
33	and Replacement Program				

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1				
2				
3	(HD 1-40)			
4	Statewide: Bridge Scour	700,000		
5	Monitoring and Retrofit			
6	Program (HD 1-40)			
7	Statewide: Civil Rights	200,000		
8	Program (HD 1-40)			
9	Statewide: Congestion	7,500,000		
10	Mitigation and Air Quality			
11	(CMAQ) Projects (HD 1-40)			
12	Statewide: Highway Data	1,200,000		
13	Equipment Acquisition and			
14	Installation (HD 1-40)			
15	Statewide: Highway Fuel	100,000		
16	Tax Enforcement (HD 1-40)			
17	Statewide: Highway Safety	5,000,000		
18	Improvement Program			
19	(HSIP) (HD 1-40)			
20	Statewide: Intelligent	1,500,000		
21	Transportation Systems			
22	Implementation Plan			
23	(IWAYS) (HD 1-40)			
24	Statewide: Intelligent	750,000		
25	Transportation Systems			
26	Operations and Maintenance			
27	(IWAYS) (HD 1-40)			
28	Statewide: National Highway	750,000		
29	Institute and Transit			
30	Institute Training (HD			
31	1-40)			
32	Statewide: Planning Work	7,500,000		
33	Program (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Research	1,500,000	
4	Program (HD 1-40)		
5	Statewide: Scenic Byways	500,000	
6	Grants (HD 1-40)		
7	Statewide: Urban Planning	1,000,000	
8	Program (HD 1-40)		
9	Statewide: Weigh-in-Motion	750,000	
10	Equipment (HD 1-40)		
11	Steese Highway: Milepost 62	300,000	
12	to 69 (HD 7-11)		
13	Sterling Highway Scales	2,000,000	
14	Replacement (HD 33-35)		
15	Sterling Highway: Milepost	350,000	
16	135 - Ninilchik		
17	Intersection Improvements		
18	and Illumination (HD		
19	33-35)		
20	Stevens Village: Sanitation	730,000	
21	Road (HD 6)		
22	Surface Transportation	45,000,000	
23	Preconstruction (HD 1-40)		
24	Taylor Highway: Milepost 70	720,000	
25	- Lost Chicken Slide (HD		
26	6)		
27	Tok Cutoff: Milepost 2	1,300,000	
28	Bridge Replacement -		
29	Gakona River (HD 6)		
30	*****	*****	
31	***** University of Alaska *****		
32	*****	*****	
33	Federal Receipt Authority	15,000,000	15,000,000

	Appropriation	General	Other
	Allocations	Items	Funds
1 (HD 1-40)			
2 Maintaining Existing	3,200,000	3,200,000	
3 Facilities Renewal and			
4 Renovation Annual			
5 Requirement (HD 1-40)			
6 UA Climate Projects (HD	10,000,000		10,000,000
7 7-11)			
8 UA Energy Projects (HD	5,000,000		5,000,000
9 7-11)			
10	*****	*****	
11	***** Alaska Court System *****		
12	*****	*****	
13 Anchorage Campus Project	9,900,000	9,900,000	
14 Phase 2 (HD 17-32)			
15 Court Security Projects	1,190,000	1,190,000	
16 (HD 1-40)			
17 CourtView Enhancements	1,344,300	1,344,300	
18 (HD 1-40)			
19			
20			
21			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 38)

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	175,000
6 1081 Information Services Fund	2,500,000
7 1147 Public Building Fund	2,800,000
8 *** Total Agency Funding ***	\$5,475,000
<b>9 Department of Commerce, Community and Economic Development</b>	
10 1002 Federal Receipts	40,630,000
11 1003 General Fund Match	500,000
12 1004 Unrestricted General Fund Receipts	21,611,801
13 1007 Interagency Receipts	800,000
14 1061 Capital Improvement Project Receipts	1,300,000
15 1108 Statutory Designated Program Receipts	500,000
16 1210 Renewable Energy Grant Fund	25,000,000
17 *** Total Agency Funding ***	\$90,341,801
<b>18 Department of Corrections</b>	
19 1004 Unrestricted General Fund Receipts	7,000,000
20 *** Total Agency Funding ***	\$7,000,000
<b>21 Department of Education and Early Development</b>	
22 1004 Unrestricted General Fund Receipts	43,443,481
23 *** Total Agency Funding ***	\$43,443,481
<b>24 Department of Environmental Conservation</b>	
25 1002 Federal Receipts	52,125,000
26 1003 General Fund Match	14,041,598
27 1004 Unrestricted General Fund Receipts	23,189,396
28 1052 Oil/Hazardous Release Prevention & Response Fund	5,750,000
29 1108 Statutory Designated Program Receipts	500,000
30 *** Total Agency Funding ***	\$95,605,994
<b>31 Department of Fish and Game</b>	

1	1002 Federal Receipts	24,325,000
2	1004 Unrestricted General Fund Receipts	340,000
3	1024 Fish and Game Fund	775,000
4	1108 Statutory Designated Program Receipts	455,000
5	1201 Commercial Fisheries Entry Commission Receipts	138,000
6	*** Total Agency Funding ***	\$26,033,000
7	<b>Department of Health and Social Services</b>	
8	1002 Federal Receipts	5,635,438
9	1003 General Fund Match	2,494,744
10	1004 Unrestricted General Fund Receipts	2,773,160
11	*** Total Agency Funding ***	\$10,903,342
12	<b>Department of Labor and Workforce Development</b>	
13	1004 Unrestricted General Fund Receipts	600,000
14	1157 Workers Safety and Compensation Administration Account	3,092,200
15	*** Total Agency Funding ***	\$3,692,200
16	<b>Department of Military and Veterans Affairs</b>	
17	1002 Federal Receipts	28,350,000
18	1003 General Fund Match	750,000
19	1004 Unrestricted General Fund Receipts	450,000
20	*** Total Agency Funding ***	\$29,550,000
21	<b>Department of Natural Resources</b>	
22	1002 Federal Receipts	10,810,000
23	1003 General Fund Match	200,000
24	1004 Unrestricted General Fund Receipts	375,000
25	1108 Statutory Designated Program Receipts	1,100,000
26	1153 State Land Disposal Income Fund	3,500,000
27	1195 Special Vehicle Registration Receipts	450,000
28	*** Total Agency Funding ***	\$16,435,000
29	<b>Department of Public Safety</b>	
30	1002 Federal Receipts	2,500,000
31	1004 Unrestricted General Fund Receipts	1,942,800

1	*** Total Agency Funding ***	\$4,442,800
2	<b>Department of Revenue</b>	
3	1002 Federal Receipts	18,782,692
4	1050 Permanent Fund Dividend Fund	135,000
5	1139 Alaska Housing Finance Corporation Dividend	30,686,000
6	1156 Receipt Supported Services	73,508
7	*** Total Agency Funding ***	\$49,677,200
8	<b>Department of Transportation/Public Facilities</b>	
9	1002 Federal Receipts	742,660,550
10	1003 General Fund Match	22,783,500
11	1004 Unrestricted General Fund Receipts	12,018,260
12	1026 Highways Equipment Working Capital Fund	15,000,000
13	1027 International Airports Revenue Fund	16,806,800
14	1061 Capital Improvement Project Receipts	400,000
15	1108 Statutory Designated Program Receipts	12,000,000
16	1112 International Airports Construction Fund	24,029,141
17	1139 Alaska Housing Finance Corporation Dividend	4,856,500
18	1140 Alaska Industrial Development and Export Authority Dividend	7,720,000
19	1179 Passenger Facility Charges	4,560,000
20	1190 Adak Airport Operations	1,621,900
21	*** Total Agency Funding ***	\$864,456,651
22	<b>University of Alaska</b>	
23	1002 Federal Receipts	30,000,000
24	1004 Unrestricted General Fund Receipts	3,200,000
25	*** Total Agency Funding ***	\$33,200,000
26	<b>Alaska Court System</b>	
27	1004 Unrestricted General Fund Receipts	12,434,300
28	*** Total Agency Funding ***	\$12,434,300
29	* * * * * Total Budget * * * * *	\$1,292,690,769
30	(SECTION 3 OF THIS ACT BEGINS ON PAGE 41)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	40,769,842
6 1004 Unrestricted General Fund Receipts	129,553,198
7 <b>***Total General Funds***</b>	<b>\$170,323,040</b>
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	955,818,680
10 1190 Adak Airport Operations	1,621,900
11 <b>***Total Federal Funds***</b>	<b>\$957,440,580</b>
12 <b>Other Non-Duplicated Funds</b>	
13 1024 Fish and Game Fund	775,000
14 1027 International Airports Revenue Fund	16,806,800
15 1108 Statutory Designated Program Receipts	14,555,000
16 1139 Alaska Housing Finance Corporation Dividend	35,542,500
17 1140 Alaska Industrial Development and Export 18 Authority Dividend	7,720,000
19 1153 State Land Disposal Income Fund	3,500,000
20 1156 Receipt Supported Services	73,508
21 1157 Workers Safety and Compensation 22 Administration Account	3,092,200
23 1179 Passenger Facility Charges	4,560,000
24 1195 Special Vehicle Registration Receipts	450,000
25 1201 Commercial Fisheries Entry Commission 26 Receipts	138,000
27 <b>***Total Other Non-Duplicated Funds***</b>	<b>\$87,213,008</b>
28 <b>Duplicated Funds</b>	
29 1007 Interagency Receipts	800,000
30 1026 Highways Equipment Working Capital Fund	15,000,000
31 1050 Permanent Fund Dividend Fund	135,000

1	1052 Oil/Hazardous Release Prevention & Response	5,750,000
2	Fund	
3	1061 Capital Improvement Project Receipts	1,700,000
4	1081 Information Services Fund	2,500,000
5	1112 International Airports Construction Fund	24,029,141
6	1147 Public Building Fund	2,800,000
7	1210 Renewable Energy Grant Fund	25,000,000
8	***Total Duplicated Funds***	\$77,714,141

(SECTION 4 OF THIS ACT BEGINS ON PAGE 43)

1 \* **Sec. 4.** The following appropriation items are for capital projects to upgrade commercial  
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support  
 3 cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS  
 4 43.52.230) as set out in section 5 of this Act to the agencies named for the purposes expressed  
 5 and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
6			
7			
8	*****	*****	
9	***** <b>Department of Commerce, Community and Economic Development</b> *****		
10	*****	*****	

11 **Grants to Named Recipients**  
 12 **(AS 37.05.316)**

13	Alaska Aviation Heritage	500,000	500,000
14	Museum - Major Facility		
15	Safety, Energy and		
16	Collections Care		
17	Improvements (HD 17-32)		
18	Alaska Native Heritage	275,000	275,000
19	Center - Village Site		
20	Completion (HD 17-32)		
21	Alaska Wildlife	1,000,000	1,000,000
22	Conservation Center, Inc. -		
23	Visitor Education and		
24	Research Sanctuary (HD		
25	17-32)		
26	Alaska Zoo - Infirmary and	800,000	800,000
27	Commissary for the Animals		
28	(HD 17-32)		
29	Marine Exchange of Alaska -	450,000	450,000
30	Vessel Tracking System		
31	Upgrades (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Morris Thompson Cultural	1,000,000		1,000,000
4	and Visitors Center -			
5	Exhibit Completion (HD			
6	7-11).			
7	<b>Grants to Municipalities</b>			
8	<b>(AS 37.05.315)</b>			
9	Anchorage - Egan Center	1,000,000		1,000,000
10	Cruise Passenger Staging			
11	Upgrades (HD 17-32)			
12	Anchorage - Port of	10,000,000		10,000,000
13	Anchorage Expansion (HD			
14	17-32)			
15	Cordova - Cordova Center	1,000,000		1,000,000
16	Construction and Equipment			
17	(HD 5)			
18	Fairbanks North Star	1,000,000		1,000,000
19	Borough - Carlson Center			
20	Improvements (HD 7-11)			
21	Haines Borough: Port	1,900,000		1,900,000
22	Chilkoot Waterfront			
23	Improvements (HD 5)			
24	Hoonah - Cruise Ship	1,000,000		1,000,000
25	Mooring Buoy System (HD			
26	5)			
27	Juneau - Cruise Ship Dock	2,500,000		2,500,000
28	Improvements (HD 3-4)			
29	Juneau - Auke Bay Seawalk	800,000		800,000
30	Construction (HD 3-4)			
31	Ketchikan - Cruise Ship	1,300,000		1,300,000
32	Berth IV Traffic Signal			
33	(HD 1)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan - Port of	4,000,000		4,000,000
4	Ketchikan Berth I and II			
5	Replacement (HD 1)			
6	Ketchikan - Reconstruction	5,000,000		5,000,000
7	of Downtown Bridges and			
8	Trestles (HD 1)			
9	Kodiak (City of) -	700,000		700,000
10	Pedestrian Improvements			
11	Between Cruise Ship Dock			
12	(Pier II) & Downtown			
13	Kodiak (HD 36)			
14	Palmer - Visitors	100,000		100,000
15	Information Center			
16	Restrooms (HD 13-16)			
17	Petersburg - Commercial	3,390,000		3,390,000
18	Dock and Vehicle Drive			
19	Down Design and			
20	Construction (HD 2)			
21	Seward - Bus Transportation	167,000		167,000
22	Assistance for Cruise Ship			
23	Passengers. (HD 33-35)			
24	Seward - Dredging Cruise	4,500,000		4,500,000
25	Ship Berthing Basins and			
26	Approaches (HD 33-35)			
27	Sitka - Commercial	2,000,000		2,000,000
28	Passenger Vessel Lightering			
29	Facility Improvements (HD			
30	2)			
31	Sitka - Crescent Harbor	1,000,000		1,000,000
32	Sidewalk Widening (HD 2)			
33	Sitka - Swan Lake Recovery	1,650,000		1,650,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Improvements (HD 2)			
4	Skagway - Municipal	2,500,000		2,500,000
5	Wastewater Treatment			
6	Facility Improvements Due			
7	to Seasonal Cruise Impacts			
8	(HD 5)			
9	Valdez - City Dock	800,000		800,000
10	Information and			
11	Interpretative Center (HD			
12	12)			
13	Valdez - Dock Improvements	3,325,000		3,325,000
14	(HD 12)			
15	Wasilla - Airport Train	430,000		430,000
16	Station Improvements (HD			
17	13-16)			
18	Whittier - Railroad Station	325,000		325,000
19	Improvements (HD 17-32)			
20	Wrangell - Construction	2,500,000		2,500,000
21	Activities to Complete the			
22	Marine Passenger Service			
23	Center (HD 2)			
24	Wrangell - Stikine Avenue	390,000		390,000
25	Sidewalk Extension (HD 2)			
26	*****		*****	
27	***** Department of Natural Resources *****			
28	*****		*****	
29	Fort Abercrombie Tourist	1,300,000		1,300,000
30	Bus Parking/Turnaround and			
31	Facilities Upgrade (HD 36)			
32	State Parks Deferred	6,000,000		6,000,000
33	Maintenance and Emergency			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Repairs (HD 1-40)		
4	It is the intent of the legislature that the Department of Natural Resources allocate this money		
5	to state park facilities that receive the highest proportion of commercial passenger vessel		
6	visitors and that it be used for deferred maintenance projects that will enhance, aid or		
7	facilitate the visitor experience.		
8	*****	*****	
9	***** Department of Transportation/Public Facilities *****		
10	*****	*****	
11	<b>Cruise Ship-Related</b>	<b>21,180,500</b>	<b>21,180,500</b>
12	<b>Projects</b>		
13	Haines: Beach Road	2,945,500	
14	Widening and Front Street		
15	Intersection Improvements		
16	(HD 5)		
17	Haines: Front Street, Main	850,000	
18	to Lutak Road (HD 5)		
19	Haines: Old Haines Highway	1,150,000	
20	Sidewalk Construction (HD		
21	5)		
22	Homer: Homer Spit Pathway	2,000,000	
23	(HD 33-35)		
24	Juneau: Egan Drive -	1,990,000	
25	Whittier to Main		
26	Improvements (HD 3-4)		
27	Juneau: Glacier Spur	2,000,000	
28	Pavement Rehabilitation		
29	(HD 3-4)		
30	Juneau: Thane Road	4,000,000	
31	Pavement Rehabilitation		
32	(HD 3-4)		
33	Ketchikan: Downtown	375,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pedestrian Enhancements			
4	(HD 1)			
5	Seward: Seward Highway	3,000,000		
6	Replacement Bridges -			
7	Ptarmigan Creek, Falls			
8	Creek and Trail River (HD			
9	33-35)			
10	Skagway: Dyea Road Taiya	1,500,000		
11	River Bridge Rehabilitation			
12	(HD 5)			
13	Skagway: Gateway Pedestrian	620,000		
14	Improvements (HD 5)			
15	Valdez: Hazlet Drive	750,000		
16	Sidewalk (HD 12)			
17	(SECTION 5 OF THIS ACT BEGINS ON PAGE 49)			

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1206 Commercial Passenger Vessel Tax	41,047,000
6	1207 Regional Cruise Ship Impact Fund	16,255,000
7	*** Total Agency Funding ***	\$57,302,000
8	<b>Department of Natural Resources</b>	
9	1207 Regional Cruise Ship Impact Fund	7,300,000
10	*** Total Agency Funding ***	\$7,300,000
11	<b>Department of Transportation/Public Facilities</b>	
12	1206 Commercial Passenger Vessel Tax	18,180,500
13	1207 Regional Cruise Ship Impact Fund	3,000,000
14	*** Total Agency Funding ***	\$21,180,500
15	***** Total Budget *****	\$85,782,500

16 (SECTION 6 OF THIS ACT BEGINS ON PAGE 50)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	***Total Federal Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	1206 Commercial Passenger Vessel Tax	59,227,500
10	1207 Regional Cruise Ship Impact Fund	26,555,000
11	***Total Other Non-Duplicated Funds***	\$85,782,500
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 51)

1 \* **Sec. 7.** The following appropriation items are for capital projects and grants associated with  
 2 the American Recovery and Reinvestment Act of 2009 from the general fund or other funds  
 3 as set out in section 8 of this Act by funding source to the agencies named for the purposes  
 4 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** <b>Department of Transportation/Public Facilities</b> *****		
9	*****	*****	
10	<b>Airport Improvement</b>	<b>9,500,000</b>	<b>9,500,000</b>
11	<b>Program</b>		
12	Fairbanks International	3,000,000	
13	Airport: Runway 1L-19R		
14	Reconstruction (HD 7-11)		
15	Kodiak: Chemical Storage	1,200,000	
16	Building (HD 36)		
17	Kotzebue: Apron Expansion	5,300,000	
18	(HD 40)		
19	<b>Surface Transportation</b>	<b>24,397,600</b>	<b>24,397,600</b>
20	<b>Program</b>		
21	Emmonak: Community Road	3,000,000	
22	Improvements (HD 39)		
23	Fairbanks: LED Street	3,310,000	
24	Light Conversion (HD 7-11)		
25	Fairbanks: Sign	973,600	
26	Replacement (HD 7-11)		
27	Fairbanks: Wendell Street	814,000	
28	ADA Improvements (HD		
29	7-11)		
30	Haines: Front Street to	2,500,000	
31	Union Street (HD 5)		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Kipnuk: Boardwalk	10,000,000			
4	Improvements (HD 38)				
5	Yakutat: Areawide Paving	3,800,000			
6	(HD 5)				
7	<b>Airport Stimulus Projects</b>		<b>46,250,000</b>		<b>46,250,000</b>
8	Akiachak: Airport	11,500,000			
9	Relocation (HD 38)				
10	Allakaket: Airport	3,600,000			
11	Improvements (HD 6)				
12	Fairbanks International	3,500,000			
13	Airport: Access Control				
14	Improvements (HD 7-11)				
15	Fort Yukon: Airport	6,500,000			
16	Improvements (HD 6)				
17	King Salmon: Apron and	9,750,000			
18	Taxiway Resurfacing (HD				
19	37)				
20	Ouzinkie: Airport	8,400,000			
21	Reconstruction and				
22	Relocation (HD 36)				
23	Ted Stevens Anchorage	3,000,000			
24	International Airport:				
25	North Terminal Gate N8				
26	(HD 17-32)				
27	<b>Highway and Bridge</b>		<b>158,743,900</b>		<b>158,743,900</b>
28	<b>Stimulus Projects</b>				
29	AMATS: Anchorage Traffic	5,000,000			
30	Congestion Relief - Lake				
31	Otis Parkway and Tudor (HD				
32	17-32)				
33	AMATS: Old Glenn Highway	11,673,900			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Reconstruction Phase II -			
4	Fire Lake to Peters Creek			
5	(HD 13-16)			
6	AMATS: Pavement	2,280,000		
7	Replacement Program (HD			
8	17-32)			
9	Denali Highway: Milepost 7	500,000		
10	Wayside (HD 12)			
11	Dillingham: Wood River	8,900,000		
12	Road Reconstruction (HD			
13	37)			
14	Glenn Highway: MP 12 to 27	25,000,000		
15	Resurfacing (HD 17-32)			
16	Glenn Highway: MP 17 to 27	12,000,000		
17	Lighting (HD 17-32)			
18	Glenn Highway: MP 34 to 42	8,000,000		
19	Resurfacing (HD 13-16)			
20	Hoonah: Airport Road	3,000,000		
21	Paving - Ferry Terminal to			
22	Airport (HD 5)			
23	Juneau: Egan Drive and	4,000,000		
24	Glacier Highway Resurfacing			
25	- Mendenhall Loop to Auke			
26	Bay Ferry Terminal (HD			
27	3-4)			
28	Juneau: Glacier Highway -	1,700,000		
29	Amalga to Eagle Beach			
30	Widening (HD 3-4)			
31	Ketchikan: North Tongass	13,800,000		
32	Highway - Totem Bight to			
33	Whipple Creek (HD 1)			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Ketchikan: Water Street	2,500,000			
4	Sidewalk Improvements (HD				
5	1)				
6	Kodiak: Rezanof Drive	10,000,000			
7	Resurfacing - Coast Guard				
8	Access Road to Jack Hinkel				
9	Way (HD 36)				
10	Kotzebue: Shore Avenue	15,000,000			
11	Rehabilitation and Erosion				
12	Protection (HD 40)				
13	Marshall: Airport Access	2,800,000			
14	Road Bridge Replacement				
15	(HD 6)				
16	Nome Road Improvements	4,000,000			
17	(HD 39)				
18	Parks Highway: Milepost 72	6,800,000			
19	to 83 Rehabilitation (HD				
20	13-16)				
21	Sterling Highway	15,000,000			
22	Resurfacing: Soldotna to				
23	North Coho Loop (HD 33-35)				
24	Valdez: Areawide Bike and	3,290,000			
25	Pedestrian Trail Pavement				
26	Refurbishment (HD 12)				
27	Whittier Shot Gun Cove	3,500,000			
28	Road (HD 17-32)				
29	<b>Transit Stimulus Projects</b>		<b>9,083,900</b>		<b>9,083,900</b>
30	Juneau: Downtown Transit	3,000,000			
31	Center Construction (HD				
32	3-4)				
33	Mat-Su: Park and Ride at	900,000			

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Seward Meridian/Parks			
4	Highway (HD 13-16)			
5	Statewide: Transit Rural	5,183,900		
6	Formula Capital Projects			
7	(HD 1-40)			
8	(SECTION 8 OF THIS ACT BEGINS ON PAGE 56)			

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3 Funding Source	Amount
4 <b>Department of Transportation/Public Facilities</b>	
5 1002 Federal Receipts	42,397,600
6 1212 Federal Stimulus: ARRA 2009	205,577,800
7 *** Total Agency Funding ***	\$247,975,400
8 * * * * * Total Budget * * * * *	\$247,975,400

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 57)

1 \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	1002 Federal Receipts	42,397,600
8	1212 Federal Stimulus: ARRA 2009	205,577,800
9	***Total Federal Funds***	\$247,975,400
10	<b>Other Non-Duplicated Funds</b>	
11	***Total Other Non-Duplicated Funds***	\$0
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 58)

1 \* **Sec. 10.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
7	*****	*****	
8	***** <b>Department of Commerce, Community and Economic Development</b> *****		
9	*****	*****	
10	<b>Grants to Named Recipients</b>		
11	<b>(AS 37.05.316)</b>		
12	Inter-Island Ferry	1,500,000	1,500,000
13	Authority - Operational		
14	Assistance (HD 1-5)		
15	*****	*****	
16	***** <b>Department of Fish and Game</b> *****		
17	*****	*****	
18	Cooperative Resource	55,000	55,000
19	Program (HD 1-40)		
20	*****	*****	
21	***** <b>Office of the Governor</b> *****		
22	*****	*****	
23	Elections Reform Under the	3,821,720	3,821,720
24	Federal Help America Vote		
25	Act (HD 1-40)		
26	*****	*****	
27	***** <b>Department of Transportation/Public Facilities</b> *****		
28	*****	*****	
29	Airport Rescue and Fire	137,100	137,100
30	Fighting Safety Equipment		
31	(HD 1-40)		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Alaska Marine Highway		702,100	702,100	
4	System - Vessel and				
5	Terminal Overhaul and				
6	Rehabilitation (HD 1-40)				
7	Alaska Marine Highway		499,500	499,500	
8	System: Columbia Fuel				
9	Management System (HD				
10	1-5)				
11	Mission Road (Kodiak		207,600	207,600	
12	Island) - Upgrade and				
13	Repair (HD 36)				
14	Susitna Valley High School		38,200	38,200	
15	Safety Improvements (HD				
16	13-16)				
17	<b>Airport Improvement</b>		<b>75,290,000</b>		<b>75,290,000</b>
18	<b>Program</b>				
19	Alaska International	5,000,000			
20	Airport System:				
21	Development Fund (HD 1-40)				
22	Bethel: Airport Parallel	4,000,000			
23	Runway and Other				
24	Improvements (HD 38)				
25	Dillingham: 3 Bay Chemical	500,000			
26	Storage Building (HD 37)				
27	Fairbanks International	18,250,000			
28	Airport: Runway 1L-19R				
29	Reconstruction (HD 7-11)				
30	Fort Yukon: Snow Removal	1,500,000			
31	Equipment Building (HD 6)				
32	Iliamna: Snow Removal	1,000,000			
33	Equipment / Sand and				

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Chemical Storage / Office				
4	Building (HD 36)				
5	Nulato: Airport	9,200,000			
6	Improvements (HD 6)				
7	Petersburg: Airport Runway	26,000,000			
8	Safety Area (HD 2)				
9	Savoonga: Airport	4,840,000			
10	Improvements (HD 39)				
11	Takotna: Airport Relocation	5,000,000			
12	(HD 6)				
13	<b>Surface Transportation</b>		<b>1,550,000</b>		<b>1,550,000</b>
14	<b>Program</b>				
15	Chena Hot Springs Road:	1,430,000			
16	Milepost 24 to 56				
17	Rehabilitation (HD 7-11)				
18	Ester Weigh Station Scale	120,000			
19	Replacement (HD 7-11)				
20	(SECTION 11 OF THIS ACT BEGINS ON PAGE 61)				

1 \* **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	1,500,000
6	*** Total Agency Funding ***	\$1,500,000
7	<b>Department of Fish and Game</b>	
8	1108 Statutory Designated Program Receipts	55,000
9	*** Total Agency Funding ***	\$55,000
10	<b>Office of the Governor</b>	
11	1185 Election Fund	3,821,720
12	*** Total Agency Funding ***	\$3,821,720
13	<b>Department of Transportation/Public Facilities</b>	
14	1002 Federal Receipts	70,927,500
15	1004 Unrestricted General Fund Receipts	1,584,500
16	1027 International Airports Revenue Fund	5,000,000
17	1112 International Airports Construction Fund	912,500
18	*** Total Agency Funding ***	\$78,424,500
19	* * * * * Total Budget * * * * *	\$83,801,220

20 (SECTION 12 OF THIS ACT BEGINS ON PAGE 62)

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	3,084,500
6	***Total General Funds***	\$3,084,500
7	<b>Federal Funds</b>	
8	1002 Federal Receipts	70,927,500
9	***Total Federal Funds***	\$70,927,500
10	<b>Other Non-Duplicated Funds</b>	
11	1027 International Airports Revenue Fund	5,000,000
12	1108 Statutory Designated Program Receipts	55,000
13	***Total Other Non-Duplicated Funds***	\$5,055,000
14	<b>Duplicated Funds</b>	
15	1112 International Airports Construction Fund	912,500
16	1185 Election Fund	3,821,720
17	***Total Duplicated Funds***	\$4,734,220

18 (SECTION 13 OF THIS ACT BEGINS ON PAGE 63)

1 \* **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill  
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards  
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are  
9 appropriated conditioned on compliance with the program review provisions of  
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
13 funds for the affected program may be reduced by the excess if the reductions are consistent  
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
17 appropriation is reduced by the amount of the shortfall in receipts.

18 \* **Sec. 14. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue  
19 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund  
20 (AS 37.05.565).

21 (b) The interest earned on amounts in the election fund, estimated to be \$320,000, are  
22 appropriated to the election fund required by the federal Help America Vote Act.

23 (c) The sum of \$2,500,000 is appropriated from the general fund to the information  
24 services fund (AS 44.21.045(a)).

25 (d) The sum of \$15,000,000 is appropriated from the dividend paid to the state by the  
26 Alaska Industrial Development and Export Authority under AS 44.88.088 to the Alaska  
27 Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline  
28 project construction inducement under AS 43.90.110(a)(1).

29 (e) The sum of \$25,000,000 is appropriated from the dividend paid to the state by the  
30 Alaska Housing Finance Corporation under AS 18.56.089 to the renewable energy grant fund  
31 (AS 42.45.045).

1 \* **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
 2 claims for losses and the amounts to be received as recovery for losses are appropriated from  
 3 the general fund to the

4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

5 (2) appropriate state agency to mitigate the loss.

6 \* **Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 7 **PROGRAM.** (a) The sum of \$15,967,840 of the amount received by the National Petroleum  
 8 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(d) or former 42  
 9 U.S.C. 6508 by August 31, 2009, estimated to be \$16,035,066, is appropriated from that fund  
 10 to the Department of Commerce, Community, and Economic Development for capital project  
 11 grants under the National Petroleum Reserve - Alaska impact grant program to be allocated to  
 12 the following municipalities in the amounts stated:

13 MUNICIPALITY	PROJECT	ALLOCATION
14 (1) North Slope Borough	North Slope Borough	\$2,500,620
	workforce development	
	three-year program	
	enforcement	
18 (2) North Slope Borough	Arctic Fox supplemental	409,262
	studies to include the	
	prevalence and incidence	
	of rabies and other related	
	diseases in the National	
	Petroleum Reserve - Alaska	
24 (3) City of Atkasuk	Local government operations	226,500
	and youth program	
26 (4) City of Wainwright	Operations and maintenance	49,269
	equipment	
28 (5) North Slope Borough	Continuing waterfowl survey	900,000
	in the National Petroleum	
	Reserve - Alaska	
31 (6) North Slope Borough	Police officers for National	1,354,712

1		Petroleum Reserve - Alaska	
2		impacted communities	
3	(7) North Slope Borough	Meade River school counselor	243,598
4	(8) City of Barrow	New boat ramp	2,000,000
5	(9) City of Nuiqsut	Youth center operations and	188,847
6		maintenance	
7	(10) City of Wainwright	Wainwright youth recreation	240,000
8		program	
9	(11) North Slope Borough	Communications system	5,000,000
10		upgrade	
11	(12) North Slope Borough	Emerging disease surveillance:	335,032
12		continuation of wildlife	
13		population health assessment	
14		in the National Petroleum	
15		Reserve - Alaska	
16	(13) City of Nuiqsut	Local government operations	420,000
17		and maintenance	
18	(14) City of Wainwright	Wainwright local government	300,000
19		operations	
20	(15) City of Barrow	Local government operations	1,800,000
21		and maintenance	

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, is less than \$15,967,840, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the allocations made in (a) of this section to equal the amount received.

\* **Sec. 17. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$8,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program under AS 13.50.150 for the fiscal year ending June 30,

1 2010.

2 (b) Section 60(b), ch. 29, SLA 2008, is amended to read:

3 (b) The sum of \$125,000 is appropriated from the general fund to the  
 4 Department of Commerce, Community, and Economic Development for payment as a  
 5 grant under AS 37.05.316 to World Trade Center Alaska for the international trade  
 6 program partnership for the fiscal year ending June 30, 2010 [JUNE 30, 2009].

7 (c) Section 10(b), ch. 159, SLA 2004, is amended to read:

8 (b) The [CONTINGENT UPON THE FORMATION OF A BOROUGH  
 9 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing  
 10 on the loan made under (a) of this section on June 30, 2009, [THE DATE OF  
 11 INCORPORATION OF THE BOROUGH] is redesignated as a grant under  
 12 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the  
 13 settlement agreement for litigation regarding the establishment of a private prison in  
 14 the vicinity of the city.

15 \* **Sec. 18.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch.  
 16 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

17 ALLOCATIONS

18 Village Safe Water 834,387

19 Study, Design,

20 and Construction

21 Projects (HD 1-40)

22 [TUNUNAK FLUSH

23 TANK AND HAUL,

24 AND WASHETERIA

25 PROJECT (ED 38)]

26 \* **Sec. 19.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the  
 27 appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac  
 28 landing site construction - \$175,000) is reappropriated to the Department of Commerce,  
 29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 30 City of Thorne Bay for emergency vehicle access and response.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 35(b),

1 ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project  
2 development of the Ketchikan community center for the arts) is reappropriated to the  
3 Department of Commerce, Community, and Economic Development for payment as a grant  
4 under AS 37.05.316 to the First City Players for design and project development of the  
5 Ketchikan community center for the arts.

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
7 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan  
8 Gateway Borough, multi-purpose maintenance facility improvements) is reappropriated to the  
9 Department of Commerce, Community, and Economic Development for payment as a grant  
10 under AS 37.05.315 to the Ketchikan Gateway Borough for a multi-purpose maintenance  
11 facility.

12 \* **Sec. 20. HOUSE DISTRICT 2.** (a) Section 41(a), ch. 29, SLA 2008, is amended to read:

13 (a) The unexpended and unobligated balance of the appropriation made in sec.  
14 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to  
15 upper water reservoir - \$180,000) is reappropriated to the Department of Commerce,  
16 Community, and Economic Development for payment as a grant under AS 37.05.315  
17 to the City of Wrangell for water tank and connection to upper water reservoir for the  
18 fiscal years [YEAR] ending June 30, 2009, June 30, 2010, and June 30, 2011.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.  
20 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van -  
21 \$39,000) is reappropriated to the Department of Commerce, Community, and Economic  
22 Development for payment as a grant under AS 37.05.316 to the Wrangell Medical Center to  
23 purchase snow removal equipment.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.  
25 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB  
26 hall renovation - \$50,000) is reappropriated to the Department of Commerce, Community,  
27 and Economic Development for payment as a grant under AS 37.05.316 to Sitka  
28 Kaagwaantaan, Inc. for the Sitka ANB hall renovations.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 7,  
30 ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements -  
31 \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic

infield - \$300,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for Moller Park baseball field improvements.

\* Sec. 21. HOUSE DISTRICTS 3 - 4. (a) Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Gastineau Channel Crossing EIS and <u>Dredging and North Douglas Highway</u> <u>Extension</u> (HD 3-4)	3,000,000	3,000,000

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 23, lines 8 - 11 (St. Vincent de Paul Society, community nonprofit service center construction - \$250,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Southeast Alaska Independent Living, Inc., for construction of a community nonprofit service center.

\* Sec. 22. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction - \$25,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat for the Yakutat Community Health Center dental clinic remodel.

(b) The unexpended and unobligated balance of the appropriation made in sec. 42(e), ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for Craig Clinic debt relief for the fiscal year ending June 30, 2010.

(c) The unexpended and unobligated balance of the appropriation made in sec. 42(d), ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for costs incurred, construction of, and equipment for the Craig seafood processing and cold storage plant.

1 (d) The unexpended and unobligated balance of the appropriation made in sec. 52(a),  
 2 ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot) is reappropriated to the  
 3 Department of Commerce, Community, and Economic Development for payment as a grant  
 4 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and  
 5 improvements.

6 (e) The unexpended and unobligated balance, not to exceed \$4,671, of the  
 7 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.  
 8 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the  
 9 Department of Commerce, Community, and Economic Development for payment as a grant  
 10 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and  
 11 improvements.

12 (f) The unexpended and unobligated balance, not to exceed \$10,000, of the  
 13 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.  
 14 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the  
 15 Department of Commerce, Community, and Economic Development for payment as a grant  
 16 under AS 37.05.316 to the Angoon Boys and Girls Club for equipment, projects, and  
 17 improvements.

18 (g) If the amount available for reappropriation under (e) and (f) of this section is less  
 19 than \$14,671, the reappropriations made in (e) and (f) of this section shall be reduced in  
 20 proportion to the amount of the shortfall.

21 (h) The unexpended and unobligated balance of the appropriation made in sec. 34(c),  
 22 ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation) is reappropriated  
 23 to the Department of Commerce, Community, and Economic Development for payment as a  
 24 grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

25 \* Sec. 23. HOUSE DISTRICT 6. (a) Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21, is  
 26 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Galena - Ptarmigan Dorm Sprinkler	1,001,040	1,001,040
System Installation <u>and Steam Heat</u>		
<u>Delivery, Monitoring, and Safety</u>		

1     **Improvements** (HD 6)

2           (b) The unexpended and unobligated balances of the appropriations made in sec. 1,  
3 ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2  
4 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center -  
5 \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and  
6 improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community  
7 projects and improvements - \$1,259) are reappropriated to the Department of Commerce,  
8 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
9 Tetlin Village Council for community projects and improvements.

10          (c) The unexpended and unobligated balances of the appropriations made in sec. 1,  
11 ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana,  
12 cemetery road resurfacing and community projects and improvements) and sec. 8(b)(17), ch.  
13 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are  
14 reappropriated to the Department of Commerce, Community, and Economic Development for  
15 payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community  
16 projects and improvements.

17          (d) The unexpended and unobligated balances of the appropriations made in sec.  
18 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004  
19 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004  
20 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24),  
21 ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114), are  
22 reappropriated to the Department of Commerce, Community, and Economic Development for  
23 payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village  
24 School equipment and upgrades.

25          (e) The unexpended and unobligated balances of the appropriations made in sec. 1,  
26 ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall  
27 addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of  
28 old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects  
29 and improvements - \$27,484) are reappropriated to the Department of Commerce,  
30 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
31 Northway Village Council for community projects and improvements.

1 (f) The unexpended and unobligated balance of the appropriation made in sec. 38(a),  
2 ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices) is  
3 reappropriated to the Department of Commerce, Community, and Economic Development for  
4 payment as a grant under AS 37.05.315 to the City of Allakaket for community projects and  
5 improvements.

6 (g) The unexpended and unobligated balance of the appropriation made in sec.  
7 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390) is  
8 reappropriated to the Department of Commerce, Community, and Economic Development for  
9 payment as a grant under AS 37.05.316 to the Manley Village Council for community  
10 projects and improvements.

11 (h) The unexpended and unobligated balance, not to exceed \$60,000, of the  
12 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
13 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
14 Development for payment as a grant under AS 37.05.316 to the Yukon Koyukuk School  
15 District for Merrelaine A. Kangas School projects and improvements.

16 (i) The unexpended and unobligated balance, not to exceed \$40,000, of the  
17 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
18 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
19 Development for payment as a grant under AS 37.05.317 to the unincorporated community of  
20 Alatna for community projects and improvements.

21 (j) The unexpended and unobligated balance, not to exceed \$38,796, of the  
22 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
23 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
24 Development for payment as a grant under AS 37.05.315 to the City of Hughes for  
25 community projects and improvements.

26 (k) If the total amount available for reappropriation in (h) - (j) of this section is less  
27 than \$138,796, the reappropriations made in (h) - (j) of this section shall be reduced in  
28 proportion to the amount of the shortfall.

29 \* **Sec. 24. HOUSE DISTRICTS 7 - 11.** (a) Section 4, ch. 3, FSSLA 2005, page 98, lines 8 -  
30 9, is amended to read:

31 ALLOCATIONS

1 Fairbanks - Wilbur 1,000,000

2 Street Extension and

3 Pioneer Park Access

4 Safety Improvements

5 (HD 7-11)

6 (b) Section 1, ch. 82, SLA 2006, page 69, lines 10 - 12, is amended to read:

7 ALLOCATIONS

8 North Pole 2,697,293

9 [BAKER/NORTH

10 STAR] Water and

11 Sewer [PHASE 1]

12 Matching Grant

13 (HD 7-11)

14 (c) Section 1, ch. 30, SLA 2007, page 91, line 32, through page 92, line 3, is amended  
15 to read:

16 ALLOCATIONS

17 North Pole 2,067,210

18 [- BAKER/NORTH

19 STAR] Water and

20 Sewer [, PHASE I]

21 (HD 7-11)

22 \* **Sec. 25.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the  
23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 88, line 25 - 26 (Tolsona, public road  
24 access - \$25,000) is reappropriated to the Department of Commerce, Community, and  
25 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
26 community of Tolsona for public road access.

27 (b) The unexpended and unobligated balance of the appropriation made in sec.  
28 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637) is  
29 reappropriated to the Department of Commerce, Community, and Economic Development for  
30 payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for  
31 community projects and improvements.

1     \* **Sec. 26.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance of the  
2 appropriation made in sec. 4, ch. 30, SLA 2007, page 88, lines 21 - 22 (Wasilla, Lucille Street  
3 widen to four lanes - \$1,500,000) is reappropriated to the Department of Commerce,  
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
5 City of Wasilla for Lucille Street rehabilitation and improvements.

6           (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
7 82, SLA 2006, page 34, lines 16 - 18 (Wasilla, Palmer-Wasilla Highway sewer extension -  
8 \$500,000) is reappropriated to the Department of Commerce, Community, and Economic  
9 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the  
10 Garden Terrace water main extension and upgrade project.

11     \* **Sec. 27.** HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion  
12 of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on  
13 lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans,  
14 Eagle River Veterans Memorial Museum land acquisition and building construction) is  
15 reappropriated to the Department of Commerce, Community, and Economic Development for  
16 payment as a grant under AS 37.05.316 to the Alaska Veterans Museum for land acquisition,  
17 building construction, or renovation of an existing structure to house the museum.

18     \* **Sec. 28.** HOUSE DISTRICT 19. The unexpended and unobligated balance of the  
19 appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 26 - 28 (Anchorage, Muldoon  
20 town center traffic calming study - \$50,000) is reappropriated to the Department of  
21 Commerce, Community, and Economic Development for payment as a grant under  
22 AS 37.05.316 to the United Way of Anchorage for Russian Jack/Muldoon Weed and Seed  
23 Program support for the fiscal year ending June 30, 2010.

24     \* **Sec. 29.** HOUSE DISTRICTS 29 - 30. The unexpended and unobligated balance of the  
25 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago  
26 Park upgrades and improvements - \$18,000) is reappropriated to the Department of  
27 Commerce, Community, and Economic Development for payment as a grant under  
28 AS 37.05.315 to the Municipality of Anchorage for the purchase of a mobile computer lab for  
29 Campbell Elementary School.

30     \* **Sec. 30.** HOUSE DISTRICT 31. Section 1, ch. 159, SLA 2004, page 12, line 31, through  
31 page 13, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Municipality of Anchorage/ Anchorage School District - Huffman School - Intercom System <u>and Light Fixture</u> Replacement <u>(HD 17-32)</u> [ED 17-32]	11,000	11,000

\* Sec. 31. HOUSE DISTRICTS 33 - 34. (a) Section 42(h), ch. 30, SLA 2007, is amended to read:

(h) The unexpended and unobligated balance, not to exceed \$593,700, of the appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai for Wildwood Drive reconstruction and Marathon Road and Willow Street improvements.

(b) Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Kenai Peninsula Borough - Funny River Pedestrian Safety Light <u>and Driveway</u> <u>Improvements (HD 33-34)</u> [ED 33-35]	10,000	10,000

(c) The unexpended and unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Nikishka Bay Utilities, Inc., for water system upgrades.

(d) The unexpended and unobligated balance, not to exceed \$709,434, of the

1 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of  
 2 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated  
 3 to the Department of Commerce, Community, and Economic Development for payment as a  
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for construction of Nikiski Fire  
 5 Department Station Number 2.

6 (e) The unexpended and unobligated balance, not to exceed \$60,000, of the  
 7 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of  
 8 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated  
 9 to the Department of Commerce, Community, and Economic Development for payment as a  
 10 grant under AS 37.05.316 to Ninilchik Emergency Services for the purchase of an ambulance.

11 (f) The unexpended and unobligated balance, not to exceed \$75,000, of the  
 12 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 120, lines 32 - 33 (Department of  
 13 Transportation and Public Facilities, Wik Road improvements - \$2,000,000) is reappropriated  
 14 to the Department of Commerce, Community, and Economic Development for payment as a  
 15 grant under AS 37.05.316 to Kenai Peninsula State Fair for fairground facility improvements  
 16 and access.

17 (g) If the amount available for reappropriation in (c) - (f) of this section is less than  
 18 \$944,434, the reappropriations made in (c) - (f) of this section shall be reduced in proportion  
 19 to the amount of the shortfall.

20 \* **Sec. 32.** HOUSE DISTRICTS 33 - 35. Section 1, ch. 3, FSSLA 2005, page 24, lines 10 -  
 21 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22 Kenai Peninsula Borough -	200,000	200,000
23 Homer Middle School <u>and</u>		
24 <u>McNeil Canyon Elementary</u>		
25 <u>School</u> Roofing Upgrades		
26 (HD 33-35)		

27 \* **Sec. 33.** HOUSE DISTRICT 37. (a) Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15, is  
 28 amended to read:

	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	City of Sand Point - Ferry	200,000	200,000

3     Dock Warehouse and Other  
 4     City-Owned Facilities (HD 37)

5             (b) The unexpended and unobligated balances of the appropriations made in sec. 8(b),  
 6 ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000)  
 7 and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project)  
 8 are reappropriated to the Department of Commerce, Community, and Economic Development  
 9 for payment as a grant under AS 37.05.315 to the City of Atka for new clinic construction.

10            (c) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, is amended to read:

11		APPROPRIATION	GENERAL
12		ITEMS	FUND
13	City of Akutan - Akutan	3,100,000	3,100,000

14     Harbor Road Project and  
 15     Airport Access Projects  
 16     (HD 37)

17     \* **Sec. 34.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the  
 18 appropriations made in sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag,  
 19 community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page  
 20 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791),  
 21 and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements  
 22 - \$41,922) are reappropriated to the Department of Commerce, Community, and Economic  
 23 Development for payment as a grant under AS 37.05.316 to the Native Village of Upper  
 24 Kalskag for the multi-facility building renovation.

25             (b) The unexpended and unobligated balance of the appropriation made in sec. 8(b),  
 26 ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838)  
 27 is reappropriated to the Department of Commerce, Community, and Economic Development  
 28 for payment as a grant under AS 37.05.315 to the City of Eek for river bank repairs and  
 29 boardwalks.

30             (c) The unexpended and unobligated balances of the appropriations made in sec.  
 31 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770),

1 sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and  
2 improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects  
3 and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20  
4 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines  
5 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch.  
6 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322),  
7 sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade  
8 - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects  
9 and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community  
10 facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects  
11 and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak,  
12 jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a  
13 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects  
14 and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community  
15 projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum,  
16 community projects and improvements - \$26,900) are reappropriated to the Department of  
17 Commerce, Community, and Economic Development for payment as a grant under  
18 AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to  
19 use wood as a heating source for the fiscal year ending June 30, 2010.

20 \* **Sec. 35. HOUSE DISTRICT 39.** The unexpended and unobligated balances of the  
21 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point,  
22 Community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004  
23 (Pitka's Point, Community projects and improvements - \$35,507) are reappropriated to the  
24 Department of Commerce, Community, and Economic Development for payment as a grant  
25 under AS 37.05.316 to the Pitka's Point Traditional Council for upgrading the washeteria.

26 \* **Sec. 36. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The  
27 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006,  
28 page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety  
29 trail - \$65,000) is reappropriated to the Department of Transportation and Public Facilities for  
30 Ohlson Mountain Road improvements.

31 (b) Section 4, ch. 3, FSSLA 2005, page 97, lines 27 - 30, is amended to read:

ALLOCATIONS

Fairbanks - 2nd 2,500,000

Avenue, Moore

Street Realignment,

[AND] New Airport

Way Intersection, or

Alterations and

Improvement to

Pioneer Park Parking

Lot (HD 7-11)

\* Sec. 37. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900) are reappropriated to the Legislative Council for the projects listed in the amounts stated:

PROJECT	AMOUNT
(1) boiler replacement and heating rehabilitation project	\$2,900,000
(2) exterior and interior repair, renovation, and safety improvements	2,600,000
(3) addressing the effects of climate and environmental change on the state for the fiscal years ending June 30, 2009, and June 30, 2010	750,000
(4) information technology upgrades and electronic voting improvements	600,000

(b) If the amount available for reappropriation in (a) of this section is less than \$6,850,000, the reappropriations made by (a)(1) - (4) of this section shall be reduced in proportion to the amount of the shortfall.

(c) The unexpended and unobligated balance, not to exceed \$850,000, after the reappropriation made in (a) of this section, of the appropriation made in sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and Audit Committee - \$19,123,900) is reappropriated to the

1 Legislative Council for purchase, restoration, and display of historical art and artifacts in  
2 conjunction with statehood celebrations in the capitol.

3 (d) The unexpended and unobligated balances, after the reappropriations made in (a)  
4 and (c) of this section, of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line  
5 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative  
6 operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and  
7 Audit Committee - \$19,123,900) are reappropriated to the Legislative Council for necessary  
8 legislative capital projects.

9 (e) Section 70(c), ch. 29, SLA 2008, is amended to read:

10 (c) The unexpended and unobligated balances, not to exceed \$100,000, of the  
11 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit  
12 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative  
13 Council - \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative  
14 operating budget - \$9,682,300) are reappropriated to the Legislative Council for the  
15 Legislative Outdoor Heritage Caucus for the fiscal year ending June 30, 2010 [2009].

16 (f). The unexpended and unobligated balance, estimated to be \$750,000, of the  
17 appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference  
18 on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is  
19 reappropriated to the Legislative Council for the Alaska Conference on State and Federal  
20 Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of  
21 climate and environmental change on the state for the fiscal years ending June 30, 2009, and  
22 June 30, 2010.

23 \* **Sec. 38. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance of the  
24 appropriation made in sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska,  
25 Kachemak Bay Campus expansion - city hall purchase - \$2,500,000) is reappropriated to the  
26 University of Alaska for property acquisition and property improvements to the Kachemak  
27 Bay Campus of the Kenai Peninsula College.

28 \* **Sec. 39. COASTAL IMPACT ASSISTANCE PROGRAM.** (a) The share of money  
29 received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-  
30 58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following  
31 amounts to the departments listed for the projects described:

1 (1) \$25,200,000 to the Department of Natural Resources for state-initiated  
 2 capital projects, as allowed under federal and state laws governing the use of coastal impact  
 3 assistance program funds;

4 (2) \$1,500,000 to the Department of Fish and Game for the Western Alaska  
 5 Salmon Coalition's chum and sockeye genetic identification program;

6 (3) \$16,000,000 to the Department of Commerce, Community, and Economic  
 7 Development for capital project grants to be awarded through an open public solicitation  
 8 process and as allowed under federal and state laws governing the use of coastal impact  
 9 assistance program funds;

10 (4) \$10,900,000 to the Department of Commerce, Community, and Economic  
 11 Development for competitive capital project grants, as allowed under federal and state laws  
 12 governing the use of coastal impact assistance program funds, to be allocated to the following  
 13 coastal resource service areas and municipalities in the amounts stated:

RECIPIENT	AMOUNT
Cenaliulriit CRSA	\$3,000,000
City and Borough of Juneau	1,900,000
Aleutians West CRSA	1,200,000
Bering Straits CRSA	1,100,000
City and Borough of Sitka	900,000
Ketchikan Gateway Borough	900,000
Aleutians East Borough	700,000
Bristol Bay CRSA	500,000
City and Borough of Yakutat	300,000
Haines Borough	200,000
Municipality of Skagway	100,000
City and Borough of Wrangell	100,000

27 (b) If the amount available for appropriation in (a) of this section is less than  
 28 \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in  
 29 proportion to the amount of the shortfall.

30 \* **Sec. 40. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of  
 31 \$24,547,500 is appropriated from federal economic stimulus funds received by the state under

1 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) to the Department of Health  
2 and Social Services, health care services, for a statewide electronic health information  
3 exchange system.

4 (b) The sum of \$2,727,500 is appropriated from the general fund to the Department of  
5 Health and Social Services, health care services, for a statewide electronic health information  
6 exchange system.

7 \* **Sec. 41.** DEPARTMENT OF FISH AND GAME. The sum of \$750,000 is appropriated  
8 from the general fund to the Department of Fish and Game to supplement the appropriation of  
9 federal funds in sec. 39(a)(2) of this Act for the Western Alaska Salmon Coalition's chum and  
10 sockeye genetic identification program for the fiscal year ending June 30, 2010.

11 \* **Sec. 42.** FUND SOURCE CHANGES FOR FEDERAL ECONOMIC STIMULUS  
12 PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC  
13 FACILITIES. (a) Section 2, ch. 61, SLA 2001, page 65, line 24, is amended to read:

14 Federal Receipts 658,269,373  
15 [664,017,739]

16 Federal Stimulus: ARRA 2009 5,748,366

17 (b) The fund source amendment in (a) of this section is for \$5,748,366 of the  
18 allocation made in sec. 1, ch. 61, SLA 2001, page 41, lines 21 - 23 (Ketchikan: Tongass -  
19 viaducts replacement and rehabilitation - \$5,750,000).

20 (c) Section 2, ch. 159, SLA 2004, page 53, line 28, is amended to read:

21 Federal Receipts 1,095,667,288  
22 [1,100,167,288]

23 Federal Stimulus: ARRA 2009 4,500,000

24 (d) The fund source amendment in (c) of this section is for

25 (1) \$3,000,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 36,  
26 lines 29 - 30 (Fort Yukon: resurfacing - \$3,000,000); and

27 (2) \$1,500,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 44,  
28 line 33, through page 45, line 4 (Ketchikan: Tongass Highway - viaducts replacement and  
29 rehabilitation - \$2,200,000).

30 (e) Section 2, ch. 3, FSSLA 2005, page 93, line 27, is amended to read:

31 1002 Federal Receipts 742,445,086

1 [757,030,711]

2 **1212 Federal Stimulus: ARRA 2009** **14,585,625**

3 (f) The fund source amendment in (e) of this section is for

4 (1) \$4,220,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 69,  
5 lines 31 - 32 (Allakaket: airport improvements - \$4,220,000);

6 (2) \$2,765,625 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 71,  
7 lines 9 - 10 (Fort Yukon: airport resurfacing - \$2,765,625);

8 (3) \$6,600,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 73,  
9 lines 6 - 8 (Ouzinkie: airport reconstruction and relocation - \$9,000,000); and

10 (4) \$1,000,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 79,  
11 lines 30 - 31 (Dillingham: Wood River Road reconstruction - \$1,000,000).

12 (g) Section 2, ch. 82, SLA 2006, page 113, line 23, is amended to read:

13 1002 Federal Receipts **1,026,284,951**

14 [1,036,719,351]

15 **1212 Federal Stimulus: ARRA 2009** **10,434,400**

16 (h) The fund source amendment in (g) of this section is for

17 (1) \$2,734,400 of the allocation made in sec. 1, ch. 82, SLA 2006, page 90,  
18 lines 16 - 17 (Fort Yukon: airport improvements - \$4,725,151); and

19 (2) \$7,700,000 of the allocation made in sec. 1, ch. 82, SLA 2006, page 99,  
20 lines 7 - 8 (Gustavus: dock replacement - \$19,000,000).

21 (i) Section 5, ch. 30, SLA 2007, page 121, line 20, is amended to read:

22 1002 Federal Receipts **531,315,800**

23 [542,215,800]

24 **1212 Federal Stimulus: ARRA 2009** **10,900,000**

25 (j) The fund source amendment in (i) of this section is for

26 (1) \$3,500,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105,  
27 lines 28 - 29 (Akiachak: airport relocation - \$10,500,000);

28 (2) \$400,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105,  
29 lines 32 - 33 (Allakaket: airport improvements - \$400,000); and

30 (3) \$7,000,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 107,  
31 lines 4 - 5 (Huslia: airport improvements - \$7,525,000).

1 (k) Section 14, ch. 29, SLA 2008, page 177, line 9, is amended to read:

2 1002 Federal Receipts 551,465,150  
3 [563,745,150]

4 1212 Federal Stimulus: ARRA 2009 12,280,000

5 (l) The fund source amendment in (k) of this section is for

6 (1) \$1,780,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 162,  
7 lines 11 - 12 (Allakaket: airport improvements - \$1,950,000); and

8 (2) \$10,500,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page  
9 169, lines 31 - 33 (Juneau: Glacier Highway - Amalga to Eagle Beach widening -  
10 \$10,500,000).

11 \* **Sec. 43. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL**  
12 **BUDGET RESERVE.** (a) If the unrestricted state revenue available for appropriation in fiscal  
13 year 2009 is insufficient to cover general fund appropriations made for fiscal year 2009, the  
14 amount necessary to balance revenue and general fund appropriations is appropriated from the  
15 budget reserve fund (AS 37.05.540) to the general fund.

16 (b) If, after the appropriation made in (a) of this section, the unrestricted state revenue  
17 available for appropriation in fiscal year 2009 is insufficient to cover general fund  
18 appropriations made for fiscal year 2009, the amount necessary to balance revenue and  
19 general fund appropriations is appropriated to the general fund from the Alaska Housing  
20 Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under  
21 authority of AS 18.56.086.

22 (c) The amount calculated to be available for appropriation under art. IX, sec. 17(b),  
23 Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec.  
24 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.

25 \* **Sec. 44. CONTINGENCY.** Section 40 of this Act is contingent on passage by the Twenty-  
26 Sixth Alaska State Legislature in the First Regular Session and enactment into law of a  
27 version of SB 133 relating to a statewide electronic health information exchange system.

28 \* **Sec. 45. LAPSE.** (a) The appropriations made by secs. 14 and 15(1) of this Act are for the  
29 capitalization of funds and do not lapse.

30 (b) The appropriations made by secs. 16, 19(b), 20(b), 20(c), 21(b), 22(d) - (f), 23(b) -  
31 (e), 23(g) - (i), 27, 31(c), 31(e), 31(f), 34(a), 35, 36(a), 37(a)(1), 37(a)(2), 37(a)(4), 37(c),

1 37(d), and 38 - 40 of this Act are for capital projects and lapse under AS 37.25.020.

2 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
3 capital project and lapses under AS 37.25.020, unless otherwise specified.

4 \* Sec. 46. Sections 4, 7, 10, 18, 42, 43(a), and 43(b) of this Act take effect April 19, 2009.

5 \* Sec. 47. Sections 17(b), 17(c), and 19 - 38 of this Act take effect June 30, 2009.

6 \* Sec. 48. Except as provided in secs. 46 and 47 of this Act, this Act takes effect July 1,  
7 2009.

House CS Changes to Senate Bill 75 - Updated 2-17

Sec. #	P. L	Dept	Allocation	Project	GF Amount Added	Fund Source	Fed/other	Comments
1	2,27	DCCED	AEA	Intent Language				Reps. Thomas & Austerman
1		DCCED	Grant					Port contingent language gone
1	30,25	DOT&PF	AMATS	Intent Language				M/V Suistna intent language
4	43,24	DCCED	Grant	Title Change		Cruise Ship		Rep. Hawker request
7	53,17	DOT&PF	STIP	Glenn Highway		Federal		House District Correction
13		Language	Intent					Removed from work draft
20		H&SS	Language					Removed from work draft
21		Gov	Language					Removed from work draft
36	77,31	DOT&PF	Language	Reapprop				Rep. Kelly
39	80,1		Language	Coastal Impact				Technical fix of Senate Version
1	2,13	DOA	Enterprise	Allocation added		Info. Services	\$2,500,000	Leg. Finance fix - Sec 15 ©
1	2,27	DCCED	AEA	Program Match	\$4,500,000	General Fund	\$1,000,000	Add \$4.5 GF & \$1 SDPR & I/A
1	3,17	DCCED	Grant	Port of Anchorage				Intent for ferry landing
1	3,22	DCCED	Grant	Port of Anchorage				Intent for grant assistance
1	3,27	DCCED	Grant	Kenai Bluff	\$2,000,000	General Fund	\$0	adds intent language
1	19,19	Rev	AHFC	Building System Replacement Program		AHFC Dividend	\$1,000,000	40% for deferred maintenance
1	19,33	Rev	AHFC	Fire Protections Systems		AHFC Dividend	\$1,380,000	40% for deferred maintenance
1	20,15	Rev	AHFC	Loussac Manor		AHFC Dividend	\$3,320,000	Partially funds request
1	20,18	Rev	AHFC	Security Systems Replacement		AHFC Dividend	\$300,000	40\$ for deferred maintenance
1	20,32	Rev	AHFC	Weatherization		Federal	\$600,000	New federal authorization
1	21,10	DOT&PF	Aviation	Aviation Safety	\$400,000	General Fund	\$400,000	Captures federal authorization
1	21,20	DOT&PF	AMHS	Intent language				Request of DOT
1	21,31	DOT&PF	Harbor	Program Mgt	\$200,000	General Fund		Needs to move to operating FY11
1	34,14	DOT&PF	DOT&PF	Seward Meridian		Federal	\$13,000,000	Dropped through the cracks
1	36,9	DOT&PF	DOT&PF	Sterling Highway		Federal	\$2,000,000	Dropped through the cracks
4	44,10	DCCED	Grant	Egan Center		Cruise Ship		Amended title
4		DCCED	Grant	Baranof Park		Cruise Ship		Removed
4	45,9	DCCED	Grant	Kodiak Sidewalks		Cruise Ship		Added for \$700k
4	45,20	DCCED	Grant	Psg - Comm Dock		Cruise Ship		Amended title

**2009 HOUSE  
FINANCE  
COMMITTEE**

DATE: 4-17-09

Amendment: 4

SB 75

MEMBER

Favor

Oppose

REP. JOULE	✓	
REP. KELLY	✓	
REP. SALMON		✓
REP. THOMAS	✓	
REP. AUSTERMAN		
REP. CRAWFORD	✓	
REP. FAIRCLOUGH	✓	
REP. FOSTER	✓	
REP. GARA	✓	
REP. STOLTZE	✓	
REP. HAWKER	✓	

9

1

AMENDMENT 3

OFFERED IN THE HOUSE

BY REPRESENTATIVE SALMON

TO: HCS CSSB 75(FIN), Draft Version "N"

1 Page 63, line 1:

2 Delete "sec. 21"

3 Insert "sec. 22"

4

5 Page 67, following line 11:

6 Insert a new bill section to read:

7 **\*\* Sec. 19. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum  
8 of \$~~150,000~~ is appropriated from the general fund to the Department of Education and Early  
9 Development for payment as a grant under AS 37.05.316 to the Tanana City School District  
10 for debt repayment for the fiscal year ending June 30, 2009."

11

12 Renumber the following bill sections accordingly.

13

14 Page 82, line 4:

15 Delete "sec. 42(a)(2)"

16 Insert "sec. 43(a)(2)"

17

18 Page 84, line 20:

19 Delete "Section 43"

20 Insert "Section 44"

21

22 Page 84, lines 25 - 27:

23 Delete "22(b), 23(b), 23(c), 24(b), 25(d) - (f), 26(b) - (e), 26(g) - (i), 30, 34(c), 34(e),

1 34(f), 37(a), 38, 39, 40(a)(1), 40(a)(2), 40(a)(4), 40(c), 40(d), and 41 - 43"

2 Insert "23(b), 24(b), 24(c), 25(b), 26(d) - (f), 27(b) - (e), 27(g) - (i), 31, 35(c), 35(e),

3 35(f), 38(a), 39, 40, 41(a)(1), 41(a)(2), 41(a)(4), 41(c), 41(d), and 42 - 44"

4

5 Page 84, line 30:

6 Delete "19 - 21, 45, 46(a), and 46(b)"

7 Insert "19 - 22, 46, 47(a), and 47(b)"

8

9 Page 85, line 1:

10 Delete "22 - 41"

11 Insert "23 - 42"

12

13 Page 85, line 2:

14 Delete "secs. 49 and 50"

15 Insert "secs. 50 and 51"

*not offered 4-12-09*

**CAPITAL BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSSB 75(FIN)

**OFFERED BY:** Representative Gara

**DEPARTMENT:** Health and Human Services  
**APPROPRIATION:** Office of Children's Services  
**ALLOCATION:** Education & Training Voucher and Presidential Tuition  
Wavers; Preparation for Adult Living (PAL); Transitional  
Housing Assistance

**ADD:** \$1,090,000, GF, 1004

**DEPARTMENT:** Commerce, Community, and Economic Development  
**APPROPRIATION:** Grants to Municipalities  
**ALLOCATION:** Port of Anchorage Expansion

**DELETE:** \$1,090,000, GF, 1004

**EXPLANATION:** Education & Training Voucher and Presidential Tuition Wavers: The state offers up to \$5,000 to youth to obtain job training through the ETV program. While 150 youth qualify, the state only provides \$115,000 in funding, to cover a small portion of this demand. An additional \$700,000 would allow all youth who qualify to obtain these job training and education benefits. OCS funds, with private and state grants, 10 university tuition scholarships. If we added an additional 20 scholarships for \$5,500 in tuition and fees, OCS could advertise their availability, and encourage more youth to set college as a goal. That would cost \$110,000. With this \$110,000 increment, we can find out how many youth will seek college education knowing that aid is available. Currently foster youth know only 10 scholarships are available, and that is a disincentive for many to pursue college education.

Preparation for Adult Living (PAL): This training effort offers youth life skills for when they leave foster care. It is currently not being offered to youth outside of Anchorage. To add 80 youth/year in Bethel, Barrow, Ketchikan, Kenai, Juneau and Fairbanks, OCS states it would need an additional \$80,000.

Transitional Housing Assistance: Many youth coming out of foster care cannot afford rent. Currently OCS offers partial rental help for roughly 3 months to youth. Roughly 200 youth come out of care every year. An additional \$200,000 would allow OCS to offer 100 youth up to \$2,000 in additional rental help. Assuming \$500 in help per month, that would allow youth to receive help for another 4 months as they transition out of foster care.

**2009 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

**Numbers and Language  
Differences Only**

		[1] Senate	[2] HFIN	[2] - [1] Senate to HFIN	
Department of Administration					
AP	<b>Enterprise Security Projects</b>	0	2,500,000	2,500,000	>999 %
	1081 Info Svc (Oth)	0	2,500,000	2,500,000	>999 %
*** Agency Totals		0	2,500,000	2,500,000	>999 %
Department of Commerce, Community and Economic Development					
AP	<b>Alaska Energy Authority Energy Projects</b>	20,000,000	25,500,000	5,500,000	27.5 %
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0	
	1004 Gen Fund (GF)	0	4,500,000	4,500,000	>999 %
	1007 I/A Rcpts (Oth)	0	500,000	500,000	>999 %
	1108 Stat Desig (Oth)	0	500,000	500,000	>999 %
Grants to Municipalities (AS 37.05.315)					
AP	<b>Kenai - River Bluff Erosion Project</b>	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (GF)	0	2,000,000	2,000,000	>999 %
AP	<b>Kodiak (City of) - Pedestrian Improvements Between Cruise Ship Dock (Pier II) &amp; Downtown Kodiak</b>	0	700,000	700,000	>999 %
	1207 RCS Impact (Oth)	0	700,000	700,000	>999 %
AP	<b>Kodiak - Baranof Park Improvements</b>	2,000,000	0	-2,000,000	-100.0 %
	1207 RCS Impact (Oth)	2,000,000	0	-2,000,000	-100.0 %
*** Agency Totals		22,000,000	28,200,000	6,200,000	28.2 %
Department of Natural Resources					
AP	<b>Fort Abercrombie Tourist Bus Parking/Turnaround and Facilities Upgrade</b>	0	1,300,000	1,300,000	>999 %
	1207 RCS Impact (Oth)	0	1,300,000	1,300,000	>999 %
AP	<b>State Parks Deferred Maintenance and Emergency Repairs</b>	0	6,000,000	6,000,000	>999 %
	1207 RCS Impact (Oth)	0	6,000,000	6,000,000	>999 %
State Parks Deferred Maintenance and Emergency Repairs					
AL	<b>State Park Emergency Repairs</b>	400,000	0	-400,000	-100.0 %
	1207 RCS Impact (Oth)	400,000	0	-400,000	-100.0 %
AL	<b>State Parks Deferred Maintenance and Equipment</b>	4,530,000	0	-4,530,000	-100.0 %
	1207 RCS Impact (Oth)	4,530,000	0	-4,530,000	-100.0 %
AL	<b>State Park Sanitation and Safety Projects</b>	500,000	0	-500,000	-100.0 %
	1207 RCS Impact (Oth)	500,000	0	-500,000	-100.0 %
AL	<b>Sultana Drive Reconstruction</b>	570,000	0	-570,000	-100.0 %
	1207 RCS Impact (Oth)	570,000	0	-570,000	-100.0 %
*** Agency Totals		6,000,000	7,300,000	1,300,000	21.7 %

**2009 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

**Numbers and Language  
Differences Only**

		[1] Senate	[2] HFIN	[2] - [1] Senate to HFIN
Department of Revenue				
Alaska Housing Finance Corporation				
AP	AHFC Building System Replacement Program	0	1,000,000	1,000,000 >999 %
	1139 AHFC Div (Oth)	0	1,000,000	1,000,000 >999 %
AP	AHFC Fire Protection Systems - Phase I	0	1,380,000	1,380,000 >999 %
	1139 AHFC Div (Oth)	0	1,380,000	1,380,000 >999 %
AP	AHFC Loussac Manor Renovation and Replacement - Phase 3	2,336,000	5,656,000	3,320,000 142.1 %
	1139 AHFC Div (Oth)	2,336,000	5,656,000	3,320,000 142.1 %
AP	AHFC Security Systems Replacement/Upgrades	0	300,000	300,000 >999 %
	1139 AHFC Div (Oth)	0	300,000	300,000 >999 %
AP	AHFC Weatherization Program	2,000,000	2,600,000	600,000 30.0 %
	1002 Fed Rcpts (Fed)	2,000,000	2,600,000	600,000 30.0 %
*** Agency Totals		4,336,000	10,936,000	6,600,000 152.2 %
Department of Transportation/Public Facilities				
AP	Alaska Aviation Safety Program	0	800,000	800,000 >999 %
	1002 Fed Rcpts (Fed)	0	400,000	400,000 >999 %
	1004 Gen Fund (GF)	0	400,000	400,000 >999 %
AP	Harbor Program Development	0	200,000	200,000 >999 %
	1004 Gen Fund (GF)	0	200,000	200,000 >999 %
Surface Transportation Program				
AL	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	0	13,000,000	13,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	13,000,000	13,000,000 >999 %
AL	Sterling Highway Scales Replacement	0	2,000,000	2,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000 >999 %
*** Agency Totals		0	16,000,000	16,000,000 >999 %
All Agencies				
*** All Agencies Totals		32,336,000	64,936,000	32,600,000 100.8 %

## 2009 Legislature - Capital Budget Statewide Totals - House Structure

### Numbers and Language

	[1] Gov Comp	[2] Senate	[3] HFIN	[3] - [1] Gov Comp to HFIN		[3] - [2] Senate to HFIN	
<b>Total</b>	2,315,842,054	1,811,795,729	1,844,395,729	-471,446,325	-20.4 %	32,600,000	1.8 %
<b>Funding Sources</b>							
1002 Fed Rcpts (Fed)	1,007,089,800	1,048,295,414	1,064,295,414	57,205,614	5.7 %	16,000,000	1.5 %
1003 G/F Match (GF)	78,129,832	40,769,842	40,769,842	-37,359,990	-47.8 %	0	
1004 Gen Fund (GF)	162,796,846	128,787,698	135,887,698	-26,909,148	-16.5 %	7,100,000	5.5 %
1007 I/A Rcpts (Oth)	800,000	300,000	800,000	0		500,000	166.7 %
1017 Group Ben (Oth)	195,400	0	0	-195,400	-100.0 %	0	
1023 FICA Acct (Oth)	4,100	0	0	-4,100	-100.0 %	0	
1024 Fish/Game (Oth)	775,000	775,000	775,000	0		0	
1026 HwyCapital (Oth)	15,000,000	15,000,000	15,000,000	0		0	
1027 IntAirport (Oth)	21,806,800	21,806,800	21,806,800	0		0	
1029 PERS Trust (Oth)	330,900	0	0	-330,900	-100.0 %	0	
1034 Teach Ret (Oth)	130,600	0	0	-130,600	-100.0 %	0	
1037 GF/MH (GF)	2,984,184	0	0	-2,984,184	-100.0 %	0	
1041 PF ERA (Oth)	28,000,000	21,000,000	21,000,000	-7,000,000	-25.0 %	0	
1042 Jud Retire (Oth)	900	0	0	-900	-100.0 %	0	
1045 Nat Guard (Oth)	6,600	0	0	-6,600	-100.0 %	0	
1048 Univ Rcpt (Oth)	36,425,000	0	0	-36,425,000	-100.0 %	0	
1050 PFD Fund (Oth)	254,500	135,000	135,000	-119,500	-47.0 %	0	
1052 Oil/Haz Fd (Oth)	5,750,000	5,750,000	5,750,000	0		0	
1061 CIP Rcpts (Oth)	3,200,000	1,700,000	1,700,000	-1,500,000	-46.9 %	0	
1063 NPR Fund (Fed)	15,967,840	15,967,840	15,967,840	0		0	
1065 Rural Elec (Oth)	80,400	0	0	-80,400	-100.0 %	0	
1081 Info Svc (Oth)	9,300,000	0	2,500,000	-6,800,000	-73.1 %	2,500,000	>999 %
1092 MHTAAR (Oth)	1,650,000	0	0	-1,650,000	-100.0 %	0	
1103 AHFC Rcpts (Oth)	2,430,300	0	0	-2,430,300	-100.0 %	0	
1105 PFund Rcpt (Oth)	500,000	0	0	-500,000	-100.0 %	0	
1108 Stat Desig (Oth)	15,610,000	14,110,000	14,610,000	-1,000,000	-6.4 %	500,000	3.5 %
1112 IntAptCons (Oth)	24,941,641	24,941,641	24,941,641	0		0	
1139 AHFC Div (Oth)	61,742,500	54,542,500	60,542,500	-1,200,000	-1.9 %	6,000,000	11.0 %
1140 AIDEA Div (Oth)	22,000,000	22,720,000	22,720,000	720,000	3.3 %	0	
1147 PublicBldg (Oth)	2,800,000	2,800,000	2,800,000	0		0	
1153 State Land (Oth)	3,500,000	3,500,000	3,500,000	0		0	
1156 Rcpt Svcs (Oth)	6,258,508	73,508	73,508	-6,185,000	-98.8 %	0	
1157 Wrkrs Safe (Oth)	3,092,200	3,092,200	3,092,200	0		0	
1171 PFD Crim (Oth)	1,640,400	0	0	-1,640,400	-100.0 %	0	
1173 Misc Earn (Oth)	0	320,000	320,000	320,000	>999 %	0	
1175 BLic&Corp (Oth)	155,000	0	0	-155,000	-100.0 %	0	
1179 PFC (Oth)	4,560,000	4,560,000	4,560,000	0		0	
1185 Elect Fund (Oth)	3,821,720	3,821,720	3,821,720	0		0	
1190 Adak Air (Fed)	1,621,900	1,621,900	1,621,900	0		0	
1193 MaintGrant (Oth)	42,443,481	0	0	-42,443,481	-100.0 %	0	
1195 SpecVehRct (Oth)	450,000	450,000	450,000	0		0	
1196 Master LOC (Oth)	100,229,200	0	0	-100,229,200	-100.0 %	0	
1197 AK Cap Fnd (Oth)	29,118,600	0	0	-29,118,600	-100.0 %	0	
1201 CFEC Rcpts (Oth)	138,000	138,000	138,000	0		0	
1202 Anat Fnd (Oth)	0	8,000	8,000	8,000	>999 %	0	

**2009 Legislature - Capital Budget  
Statewide Totals - House Structure**

**Numbers and Language**

	[1] Gov Comp	[2] Senate	[3] HFIN	[3] - [1] Gov Comp to HFIN	[3] - [2] Senate to HFIN		
<u>Funding Sources (continued)</u>							
1206 CPV Tax (Oth)	40,720,500	59,227,500	59,227,500	18,507,000	45.4 %	0	
1207 RCS Impact (Oth)	0	26,555,000	26,555,000	26,555,000	>999 %	0	
1210 Ren Energy (Oth)	0	25,000,000	25,000,000	25,000,000	>999 %	0	
1211 Gamble Tax (GF)	6,000,000	0	0	-6,000,000	-100.0 %	0	
1212 Stimulus09 (Fed)	422,574,041	264,026,166	264,026,166	-158,547,875	-37.5 %	0	
1213 AHCC (GF)	128,815,361	0	0	-128,815,361	-100.0 %	0	
<u>Funding Summary</u>							
General Funds (GF)	378,726,223	169,557,540	176,657,540	-202,068,683	-53.4 %	7,100,000	4.2 %
Federal Receipts (Fed)	1,447,253,581	1,329,911,320	1,345,911,320	-101,342,261	-7.0 %	16,000,000	1.2 %
Other (Oth)	489,862,250	312,326,869	321,826,869	-168,035,381	-34.3 %	9,500,000	3.0 %

## 2009 Legislature - Capital Budget Agency Summary - House Structure

### Numbers and Language

Agency	[1] Gov Comp	[2] Senate	[3] HFIN	[3] - [1] Gov Comp to HFIN	[3] - [2] Senate to HFIN
<b>Agency Budgets</b>					
Administration	94,575,000	2,975,000	5,475,000	-89,100,000 -94.2 %	2,500,000 84.0 %
Community & Economic Dev	135,709,641	185,819,641	192,019,641	56,310,000 41.5 %	6,200,000 3.3 %
Corrections	13,690,400	7,000,000	7,000,000	-6,690,400 -48.9 %	0
Education & Early Dev	43,443,481	43,443,481	43,443,481	0	0
Environmental Conservation	120,605,996	95,605,994	95,605,994	-25,000,002 -20.7 %	0
Fish and Game	27,898,000	27,588,000	27,588,000	-310,000 -1.1 %	0
Governor	14,889,455	3,821,720	3,821,720	-11,067,735 -74.3 %	0
Health & Social Services	33,491,625	10,903,342	10,903,342	-22,588,283 -67.4 %	0
Labor & Workforce Dev	12,178,100	3,692,200	3,692,200	-8,485,900 -69.7 %	0
Military & Veterans Affairs	30,150,000	29,550,000	29,550,000	-600,000 -2.0 %	0
Natural Resources	91,355,000	48,385,000	49,685,000	-41,670,000 -45.6 %	1,300,000 2.7 %
Public Safety	13,072,500	4,442,800	4,442,800	-8,629,700 -66.0 %	0
Revenue	108,851,000	43,077,200	49,677,200	-59,173,800 -54.4 %	6,600,000 15.3 %
Transportation & Public Fac	1,379,491,391	1,196,037,051	1,212,037,051	-167,454,340 -12.1 %	16,000,000 1.3 %
University of Alaska	75,497,000	33,200,000	33,200,000	-42,297,000 -56.0 %	0
Alaska Court System	2,500,000	12,434,300	12,434,300	9,934,300 397.4 %	0
<b>Total</b>	<b>2,197,398,589</b>	<b>1,747,975,729</b>	<b>1,780,575,729</b>	<b>-416,822,860 -19.0 %</b>	<b>32,600,000 1.9 %</b>
<b>Statewide Items</b>					
Fund Capitalization	118,443,465	63,820,000	63,820,000	-54,623,465 -46.1 %	0
<b>Total</b>	<b>118,443,465</b>	<b>63,820,000</b>	<b>63,820,000</b>	<b>-54,623,465 -46.1 %</b>	<b>0</b>
<b>Statewide Total</b>	<b>2,315,842,054</b>	<b>1,811,795,729</b>	<b>1,844,395,729</b>	<b>-471,446,325 -20.4 %</b>	<b>32,600,000 1.8 %</b>
<b>Funding Summary</b>					
General Funds (GF)	378,726,223	169,557,540	176,657,540	-202,068,683 -53.4 %	7,100,000 4.2 %
Federal Receipts (Fed)	1,447,253,581	1,329,911,320	1,345,911,320	-101,342,261 -7.0 %	16,000,000 1.2 %
Other (Oth)	489,862,250	312,326,869	321,826,869	-168,035,381 -34.3 %	9,500,000 3.0 %

**2009 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

**Numbers and Language  
Differences Only**

		[1] Senate	[2] HFIN	[2] - [1] Senate to HFIN	
Department of Administration					
<b>AP</b>	<b>Enterprise Security Projects</b>	0	2,500,000	2,500,000	>999 %
	1081 Info Svc (Oth)	0	2,500,000	2,500,000	>999 %
*** Agency Totals		0	2,500,000	2,500,000	>999 %
Department of Commerce, Community and Economic Development					
<b>AP</b>	<b>Alaska Energy Authority Energy Projects</b>	20,000,000	25,500,000	5,500,000	27.5 %
	1002 Fed Rcpts (Fed)	20,000,000	20,000,000	0	
	1004 Gen Fund (GF)	0	4,500,000	4,500,000	>999 %
	1007 I/A Rcpts (Oth)	0	500,000	500,000	>999 %
	1108 Stat Desig (Oth)	0	500,000	500,000	>999 %
Grants to Municipalities (AS 37.05.315)					
<b>AP</b>	<b>Kenai - River Bluff Erosion Project</b>	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (GF)	0	2,000,000	2,000,000	>999 %
<b>AP</b>	<b>Kodiak (City of) - Pedestrian Improvements Between Cruise Ship Dock (Pier II) &amp; Downtown Kodiak</b>	0	700,000	700,000	>999 %
	1207 RCS Impact (Oth)	0	700,000	700,000	>999 %
<b>AP</b>	<b>Kodiak - Baranof Park Improvements</b>	2,000,000	0	-2,000,000	-100.0 %
	1207 RCS Impact (Oth)	2,000,000	0	-2,000,000	-100.0 %
*** Agency Totals		22,000,000	28,200,000	6,200,000	28.2 %
Department of Natural Resources					
<b>AP</b>	<b>Fort Abercrombie Tourist Bus Parking/Turnaround and Facilities Upgrade</b>	0	1,300,000	1,300,000	>999 %
	1207 RCS Impact (Oth)	0	1,300,000	1,300,000	>999 %
<b>AP</b>	<b>State Parks Deferred Maintenance and Emergency Repairs</b>	0	6,000,000	6,000,000	>999 %
	1207 RCS Impact (Oth)	0	6,000,000	6,000,000	>999 %
State Parks Deferred Maintenance and Emergency Repairs					
<b>AL</b>	<b>State Park Emergency Repairs</b>	400,000	0	-400,000	-100.0 %
	1207 RCS Impact (Oth)	400,000	0	-400,000	-100.0 %
<b>AL</b>	<b>State Parks Deferred Maintenance and Equipment</b>	4,530,000	0	-4,530,000	-100.0 %
	1207 RCS Impact (Oth)	4,530,000	0	-4,530,000	-100.0 %
<b>AL</b>	<b>State Park Sanitation and Safety Projects</b>	500,000	0	-500,000	-100.0 %
	1207 RCS Impact (Oth)	500,000	0	-500,000	-100.0 %
<b>AL</b>	<b>Sultana Drive Reconstruction</b>	570,000	0	-570,000	-100.0 %
	1207 RCS Impact (Oth)	570,000	0	-570,000	-100.0 %
*** Agency Totals		6,000,000	7,300,000	1,300,000	21.7 %

**2009 Legislature - Capital Budget  
Project Compare by Agency - House Structure**

**Numbers and Language  
Differences Only**

		[1] Senate	[2] HFIN	[2] - [1] Senate to HFIN
Department of Revenue				
Alaska Housing Finance Corporation				
AP	AHFC Building System Replacement Program	0	1,000,000	1,000,000 >999 %
	1139 AHFC Div (Oth)	0	1,000,000	1,000,000 >999 %
AP	AHFC Fire Protection Systems - Phase I	0	1,380,000	1,380,000 >999 %
	1139 AHFC Div (Oth)	0	1,380,000	1,380,000 >999 %
AP	AHFC Loussac Manor Renovation and Replacement - Phase 3	2,336,000	5,656,000	3,320,000 142.1 %
	1139 AHFC Div (Oth)	2,336,000	5,656,000	3,320,000 142.1 %
AP	AHFC Security Systems Replacement/Upgrades	0	300,000	300,000 >999 %
	1139 AHFC Div (Oth)	0	300,000	300,000 >999 %
AP	AHFC Weatherization Program	2,000,000	2,600,000	600,000 30.0 %
	1002 Fed Rcpts (Fed)	2,000,000	2,600,000	600,000 30.0 %
*** Agency Totals		4,336,000	10,936,000	6,600,000 152.2 %
Department of Transportation/Public Facilities				
AP	Alaska Aviation Safety Program	0	800,000	800,000 >999 %
	1002 Fed Rcpts (Fed)	0	400,000	400,000 >999 %
	1004 Gen Fund (GF)	0	400,000	400,000 >999 %
AP	Harbor Program Development	0	200,000	200,000 >999 %
	1004 Gen Fund (GF)	0	200,000	200,000 >999 %
Surface Transportation Program				
AL	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway	0	13,000,000	13,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	13,000,000	13,000,000 >999 %
AL	Sterling Highway Scales Replacement	0	2,000,000	2,000,000 >999 %
	1002 Fed Rcpts (Fed)	0	2,000,000	2,000,000 >999 %
*** Agency Totals		0	16,000,000	16,000,000 >999 %
All Agencies				
*** All Agencies Totals		32,336,000	64,936,000	32,600,000 100.8 %

## 2009 Legislature - Capital Budget Agency Summary - House Structure

### Numbers and Language

Agency	[1] Gov Comp	[2] Senate	[3] HFIN	[3] - [1] Gov Comp to HFIN		[3] - [2] Senate to HFIN	
<b>Agency Budgets</b>							
Administration	94,575,000	2,975,000	5,475,000	-89,100,000	-94.2 %	2,500,000	84.0 %
Community & Economic Dev	135,709,641	185,819,641	192,019,641	56,310,000	41.5 %	6,200,000	3.3 %
Corrections	13,690,400	7,000,000	7,000,000	-6,690,400	-48.9 %	0	
Education & Early Dev	43,443,481	43,443,481	43,443,481	0		0	
Environmental Conservation	120,605,996	95,605,994	95,605,994	-25,000,002	-20.7 %	0	
Fish and Game	27,898,000	27,588,000	27,588,000	-310,000	-1.1 %	0	
Governor	14,889,455	3,821,720	3,821,720	-11,067,735	-74.3 %	0	
Health & Social Services	33,491,625	10,903,342	10,903,342	-22,588,283	-67.4 %	0	
Labor & Workforce Dev	12,178,100	3,692,200	3,692,200	-8,485,900	-69.7 %	0	
Military & Veterans Affairs	30,150,000	29,550,000	29,550,000	-600,000	-2.0 %	0	
Natural Resources	91,355,000	48,385,000	49,685,000	-41,670,000	-45.6 %	1,300,000	2.7 %
Public Safety	13,072,500	4,442,800	4,442,800	-8,629,700	-66.0 %	0	
Revenue	108,851,000	43,077,200	49,677,200	-59,173,800	-54.4 %	6,600,000	15.3 %
Transportation & Public Fac	1,379,491,391	1,196,037,051	1,212,037,051	-167,454,340	-12.1 %	16,000,000	1.3 %
University of Alaska	75,497,000	33,200,000	33,200,000	-42,297,000	-56.0 %	0	
Alaska Court System	2,500,000	12,434,300	12,434,300	9,934,300	397.4 %	0	
<b>Total</b>	<b>2,197,398,589</b>	<b>1,747,975,729</b>	<b>1,780,575,729</b>	<b>-416,822,860</b>	<b>-19.0 %</b>	<b>32,600,000</b>	<b>1.9 %</b>
<b>Statewide Items</b>							
Fund Capitalization	118,443,465	63,820,000	63,820,000	-54,623,465	-46.1 %	0	
<b>Total</b>	<b>118,443,465</b>	<b>63,820,000</b>	<b>63,820,000</b>	<b>-54,623,465</b>	<b>-46.1 %</b>	<b>0</b>	
<b>Statewide Total</b>	<b>2,315,842,054</b>	<b>1,811,795,729</b>	<b>1,844,395,729</b>	<b>-471,446,325</b>	<b>-20.4 %</b>	<b>32,600,000</b>	<b>1.8 %</b>
<b>Funding Summary</b>							
General Funds (GF)	378,726,223	169,557,540	176,657,540	-202,068,683	-53.4 %	7,100,000	4.2 %
Federal Receipts (Fed)	1,447,253,581	1,329,911,320	1,345,911,320	-101,342,261	-7.0 %	16,000,000	1.2 %
Other (Oth)	489,862,250	312,326,869	321,826,869	-168,035,381	-34.3 %	9,500,000	3.0 %

## 2009 Legislature - Capital Budget Statewide Totals - House Structure

### Numbers and Language

	[1] Gov Comp	[2] Senate	[3] HFIN	[3] - [1] Gov Comp to HFIN	[3] - [2] Senate to HFIN	
<b>Total</b>	2,315,842,054	1,811,795,729	1,844,395,729	-471,446,325	-20.4 %	32,600,000 1.8 %
<b>Funding Sources</b>						
1002 Fed Rcpts (Fed)	1,007,089,800	1,048,295,414	1,064,295,414	57,205,614	5.7 %	16,000,000 1.5 %
1003 G/F Match (GF)	78,129,832	40,769,842	40,769,842	-37,359,990	-47.8 %	0
1004 Gen Fund (GF)	162,796,846	128,787,698	135,887,698	-26,909,148	-16.5 %	7,100,000 5.5 %
1007 I/A Rcpts (Oth)	800,000	300,000	800,000	0		500,000 166.7 %
1017 Group Ben (Oth)	195,400	0	0	-195,400	-100.0 %	0
1023 FICA Acct (Oth)	4,100	0	0	-4,100	-100.0 %	0
1024 Fish/Game (Oth)	775,000	775,000	775,000	0		0
1026 HwyCapital (Oth)	15,000,000	15,000,000	15,000,000	0		0
1027 IntAirport (Oth)	21,806,800	21,806,800	21,806,800	0		0
1029 PERS Trust (Oth)	330,900	0	0	-330,900	-100.0 %	0
1034 Teach Ret (Oth)	130,600	0	0	-130,600	-100.0 %	0
1037 GF/MH (GF)	2,984,184	0	0	-2,984,184	-100.0 %	0
1041 PF ERA (Oth)	28,000,000	21,000,000	21,000,000	-7,000,000	-25.0 %	0
1042 Jud Retire (Oth)	900	0	0	-900	-100.0 %	0
1045 Nat Guard (Oth)	6,600	0	0	-6,600	-100.0 %	0
1048 Univ Rcpt (Oth)	36,425,000	0	0	-36,425,000	-100.0 %	0
1050 PFD Fund (Oth)	254,500	135,000	135,000	-119,500	-47.0 %	0
1052 Oil/Haz Fd (Oth)	5,750,000	5,750,000	5,750,000	0		0
1061 CIP Rcpts (Oth)	3,200,000	1,700,000	1,700,000	-1,500,000	-46.9 %	0
1063 NPR Fund (Fed)	15,967,840	15,967,840	15,967,840	0		0
1065 Rural Elec (Oth)	80,400	0	0	-80,400	-100.0 %	0
1081 Info Svc (Oth)	9,300,000	0	2,500,000	-6,800,000	-73.1 %	2,500,000 >999 %
1092 MHTAAR (Oth)	1,650,000	0	0	-1,650,000	-100.0 %	0
1103 AHFC Rcpts (Oth)	2,430,300	0	0	-2,430,300	-100.0 %	0
1105 PFund Rcpt (Oth)	500,000	0	0	-500,000	-100.0 %	0
1108 Stat Desig (Oth)	15,610,000	14,110,000	14,610,000	-1,000,000	-6.4 %	500,000 3.5 %
1112 IntAptCons (Oth)	24,941,641	24,941,641	24,941,641	0		0
1139 AHFC Div (Oth)	61,742,500	54,542,500	60,542,500	-1,200,000	-1.9 %	6,000,000 11.0 %
1140 AIDEA Div (Oth)	22,000,000	22,720,000	22,720,000	720,000	3.3 %	0
1147 PublicBldg (Oth)	2,800,000	2,800,000	2,800,000	0		0
1153 State Land (Oth)	3,500,000	3,500,000	3,500,000	0		0
1156 Rcpt Svcs (Oth)	6,258,508	73,508	73,508	-6,185,000	-98.8 %	0
1157 Wrkrs Safe (Oth)	3,092,200	3,092,200	3,092,200	0		0
1171 PFD Crim (Oth)	1,640,400	0	0	-1,640,400	-100.0 %	0
1173 Misc Earn (Oth)	0	320,000	320,000	320,000	>999 %	0
1175 BLic&Corp (Oth)	155,000	0	0	-155,000	-100.0 %	0
1179 PFC (Oth)	4,560,000	4,560,000	4,560,000	0		0
1185 Elect Fund (Oth)	3,821,720	3,821,720	3,821,720	0		0
1190 Adak Air (Fed)	1,621,900	1,621,900	1,621,900	0		0
1193 MaintGrant (Oth)	42,443,481	0	0	-42,443,481	-100.0 %	0
1195 SpecVehRct (Oth)	450,000	450,000	450,000	0		0
1196 Master LOC (Oth)	100,229,200	0	0	-100,229,200	-100.0 %	0
1197 AK Cap Fnd (Oth)	29,118,600	0	0	-29,118,600	-100.0 %	0
1201 CFEC Rcpts (Oth)	138,000	138,000	138,000	0		0
1202 Anat Fnd (Oth)	0	8,000	8,000	8,000	>999 %	0

## 2009 Legislature - Capital Budget Statewide Totals - House Structure

### Numbers and Language

	[1] Gov Comp	[2] Senate	[3] HFIN	[3] - [1] Gov Comp to HFIN		[3] - [2] Senate to HFIN	
<u>Funding Sources (continued)</u>							
1206 CPV Tax (Oth)	40,720,500	59,227,500	59,227,500	18,507,000	45.4 %	0	
1207 RCS Impact (Oth)	0	26,555,000	26,555,000	26,555,000	>999 %	0	
1210 Ren Energy (Oth)	0	25,000,000	25,000,000	25,000,000	>999 %	0	
1211 Gamble Tax (GF)	6,000,000	0	0	-6,000,000	-100.0 %	0	
1212 Stimulus09 (Fed)	422,574,041	264,026,166	264,026,166	-158,547,875	-37.5 %	0	
1213 AHCC (GF)	128,815,361	0	0	-128,815,361	-100.0 %	0	
<u>Funding Summary</u>							
General Funds (GF)	378,726,223	169,557,540	176,657,540	-202,068,683	-53.4 %	7,100,000	4.2 %
Federal Receipts (Fed)	1,447,253,581	1,329,911,320	1,345,911,320	-101,342,261	-7.0 %	16,000,000	1.2 %
Other (Oth)	489,862,250	312,326,869	321,826,869	-168,035,381	-34.3 %	9,500,000	3.0 %

# Attention!

This is being faxed to all local and national news sources!!!!

Thank You A.P.A. and Govoner Sarah Palin

Hello,

I would like to tell you the story of a cancer patient that the state of Alaska is allowing to die. My name is William Stevens I have been diagnosed with Adenocarcinoma of the lung a 4.1cm tumor. I recently underwent lung surgery and now am in desperate need of chemo in order save my life. I have no medical insurance and applied to the state of Alaska adult public assistance office for medical help. They are refusing to give me aid even though I qualify financially. My oncologist Dr. Subramanian of anchorage only gives me a 15% chance of survival chemo is my only hope and I cant get it because the state has determined that I am not worthy of treatment. The State Of Alaska is committing Murder. I am sending you phone numbers of all Doctors and case workers if you choose to help me save my life for my self and my son you can check out my story.

Why would a convicted Murderer , child molester or inmate on death row get help from the state to save their life but they are killing me. Why is my life not worth saving?

Adult Public Assistance case # 05541992 last 4 of social 1350

Oncologist Dr. Subramanian 569-2627

Dr. Baker 276-2611

*LLL "907" area code*

Dr. Valdes 258-4430

Social Worker Sarah M. 264-1504

Thank you for any help you can give me I want to live.

William Stevens

707 764 6401

~~7-764-6401~~

# SENATE FINANCE COMMITTEE REPORT

## First Committee of Referral

DATE: 1/22/09

FURTHER:

Date of 5-Day Notice: \_\_\_\_\_  
(in accordance with Uniform Rule 23)

DATE TURNED  
IN TO OFFICE: \_\_\_\_\_

Finance Committee considered SENATE BILL NO. 75

SB 75 BUDGET: CAPITAL, SUPP. & OTHER APPROPS

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with  SCS or  CS SB 75 (FIN)
- adopt previous  SCS or  CS \_\_\_\_\_
- attached amendment(s)
- adopt \_\_\_\_\_ Letter of Intent
- further referral to \_\_\_\_\_ Committee

<b>SENATE BILL:</b>	
<input checked="" type="checkbox"/>	Same Title
<input type="checkbox"/>	New Title
<hr/>	
<b>HOUSE BILL:</b>	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	Technical Title Change
<input type="checkbox"/>	New Title w/ SCR # _____

**NEW FISCAL NOTE(S):**

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Indet.	Zero	FN#

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	ELLIS	✓			
	O'CONNOR	✓			
	THOMAS	✓			
	AUGGRUS	✓			
CO-CHAIR:	Hoffmann				
CO-CHAIR:	STEDMAN	✓			

**2009 Legislature - Capital Budget  
Statewide Totals - Senate Structure**

**Numbers and Language**

	FY10 CAP [1] SFIN_1	CRUISE SHIP [2] SFIN_4	TRANS STIM [3] SFIN_7	FY09 SUPP [4] SFIN_10	[5] B111 Total
<b>Total</b>	1,394,236,609	85,782,500	247,975,400	83,801,220	1,811,795,729
<b>Funding Sources</b>					
1002 Fed Rcpts (Fed)	993,418,680	0	-16,050,766	70,927,500	1,048,295,414
1003 G/F Match (GF)	40,769,842	0	0	0	40,769,842
1004 Gen Fund (GF)	125,703,198	0	0	3,084,500	128,787,698
1007 I/A Rcpts (Oth)	300,000	0	0	0	300,000
1024 Fish/Game (Oth)	775,000	0	0	0	775,000
1026 HwyCapital (Oth)	15,000,000	0	0	0	15,000,000
1027 IntAirport (Oth)	16,806,800	0	0	5,000,000	21,806,800
1041 PF ERA (Oth)	21,000,000	0	0	0	21,000,000
1050 PFD Fund (Oth)	135,000	0	0	0	135,000
1052 Oil/Haz Fd (Oth)	5,750,000	0	0	0	5,750,000
1061 CIP Rcpts (Oth)	1,700,000	0	0	0	1,700,000
1063 NPR Fund (Fed)	15,967,840	0	0	0	15,967,840
1108 Stat Desig (Oth)	14,055,000	0	0	55,000	14,110,000
1112 IntAptCons (Oth)	24,029,141	0	0	912,500	24,941,641
1139 AHFC Div (Oth)	54,542,500	0	0	0	54,542,500
1140 AIDEA Div (Oth)	22,720,000	0	0	0	22,720,000
1147 PublicBldg (Oth)	2,800,000	0	0	0	2,800,000
1153 State Land (Oth)	3,500,000	0	0	0	3,500,000
1156 Rcpt Svcs (Oth)	73,508	0	0	0	73,508
1157 Wrkrs Safe (Oth)	3,092,200	0	0	0	3,092,200
1173 Misc Earn (Oth)	320,000	0	0	0	320,000
1179 PFC (Oth)	4,560,000	0	0	0	4,560,000
1185 Elect Fund (Oth)	0	0	0	3,821,720	3,821,720
1190 Adak Air (Fed)	1,621,900	0	0	0	1,621,900
1193 MaintGrant (Oth)	0	0	0	0	0
1195 SpecVehRct (Oth)	450,000	0	0	0	450,000
1201 CFEC Rcpts (Oth)	138,000	0	0	0	138,000
1202 Anat Fnd (Oth)	8,000	0	0	0	8,000
1206 CPV Tax (Oth)	0	59,227,500	0	0	59,227,500
1207 RCS Impact (Oth)	0	26,555,000	0	0	26,555,000
1210 Ren Energy (Oth)	25,000,000	0	0	0	25,000,000
1211 Gamble Tax (GF)	0	0	0	0	0
1212 Stimulus09 (Fed)	0	0	264,026,166	0	264,026,166
1213 AHCC (GF)	0	0	0	0	0
<b>Funding Summary</b>					
General Funds (GF)	166,473,040	0	0	3,084,500	169,557,540
Federal Receipts (Fed)	1,011,008,420	0	247,975,400	70,927,500	1,329,911,320
Other (Oth)	216,755,149	85,782,500	0	9,789,220	312,326,869

Computed Column Definitions: [5]=[1]+[2]+[3]+[4]  
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*Legislative Finance Division*

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**2009 Legislature - Capital Budget  
Agency Summary - Senate Structure**

**Numbers and Language**

<u>Agency</u>	<u>FY10 CAP</u> [1] SFIN_1	<u>CRUISE SHIP</u> [2] SFIN_4	<u>TRANS STIM</u> [3] SFIN_7	<u>FOA SUPP</u> [4] SFIN_10	<u>8111 Total</u> [5]
<b>Agency Budgets</b>					
Administration	2,975,000	0	0	0	2,975,000
Community & Economic Dev	125,717,641	58,602,000	0	1,500,000	185,819,641
Corrections	7,000,000	0	0	0	7,000,000
Education & Early Dev	43,443,481	0	0	0	43,443,481
Environmental Conservation	95,605,994	0	0	0	95,605,994
Fish and Game	27,533,000	0	0	55,000	27,588,000
Governor	0	0	0	3,821,720	3,821,720
Health & Social Services	10,903,342	0	0	0	10,903,342
Labor & Workforce Dev	3,692,200	0	0	0	3,692,200
Military & Veterans Affairs	29,550,000	0	0	0	29,550,000
Natural Resources	42,385,000	6,000,000	0	0	48,385,000
Public Safety	4,442,800	0	0	0	4,442,800
Revenue	43,077,200	0	0	0	43,077,200
Transportation & Public Fac	848,456,651	21,180,500	247,975,400	78,424,500	1,196,037,051
University of Alaska	33,200,000	0	0	0	33,200,000
Alaska Court System	12,434,300	0	0	0	12,434,300
<b>Total</b>	<b>1,330,416,609</b>	<b>85,782,500</b>	<b>247,975,400</b>	<b>83,801,220</b>	<b>1,747,975,729</b>
<b>Statewide Items</b>					
Fund Capitalization	63,820,000	0	0	0	63,820,000
<b>Total</b>	<b>63,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,820,000</b>
<b>Statewide Total</b>	<b>1,394,236,609</b>	<b>85,782,500</b>	<b>247,975,400</b>	<b>83,801,220</b>	<b>1,811,795,729</b>
<b>Funding Summary</b>					
General Funds (GF)	166,473,040	0	0	3,084,500	169,557,540
Federal Receipts (Fed)	1,011,008,420	0	247,975,400	70,927,500	1,329,911,320
Other (Oth)	216,755,149	85,782,500	0	9,789,220	312,326,869

Computed Column Definitions: [5]=[1]+[2]+[3]+[4]  
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*Legislative Finance Division*

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4-13-09

**2009 Legislature - Capital Budget  
Statewide Totals - Senate Structure**

**Numbers and Language**

	[1] Gov Comp	[2] Sen Comp	[2] - [1] Gov Comp to Sen Comp	
<b>Total</b>	<b>2,315,842,054</b>	<b>1,811,795,729</b>	<b>-504,046,325</b>	<b>-21.8 %</b>
<b>Funding Sources</b>				
1002 Fed Rcpts (Fed)	1,007,089,800	1,048,295,414	41,205,614	4.1 %
1003 G/F Match (GF)	78,129,832	40,769,842	-37,359,990	-47.8 %
1004 Gen Fund (GF)	162,796,846	128,787,698	-34,009,148	-20.9 %
1007 I/A Rcpts (Oth)	800,000	300,000	-500,000	-62.5 %
1017 Group Ben (Oth)	195,400	0	-195,400	-100.0 %
1023 FICA Acct (Oth)	4,100	0	-4,100	-100.0 %
1024 Fish/Game (Oth)	775,000	775,000	0	
1026 HwyCapital (Oth)	15,000,000	15,000,000	0	
1027 IntAirport (Oth)	21,806,800	21,806,800	0	
1029 PERS Trust (Oth)	330,900	0	-330,900	-100.0 %
1034 Teach Ret (Oth)	130,600	0	-130,600	-100.0 %
1037 GF/MH (GF)	2,984,184	0	-2,984,184	-100.0 %
1041 PF ERA (Oth)	28,000,000	21,000,000	-7,000,000	-25.0 %
1042 Jud Retire (Oth)	900	0	-900	-100.0 %
1045 Nat Guard (Oth)	6,600	0	-6,600	-100.0 %
1048 Univ Rcpt (Oth)	36,425,000	0	-36,425,000	-100.0 %
1050 PFD Fund (Oth)	254,500	135,000	-119,500	-47.0 %
1052 Oil/Haz Fd (Oth)	5,750,000	5,750,000	0	
1061 CIP Rcpts (Oth)	3,200,000	1,700,000	-1,500,000	-46.9 %
1063 NPR Fund (Fed)	15,967,840	15,967,840	0	
1065 Rural Elec (Oth)	80,400	0	-80,400	-100.0 %
1081 Info Svc (Oth)	9,300,000	0	-9,300,000	-100.0 %
1092 MHTAAR (Oth)	1,650,000	0	-1,650,000	-100.0 %
1103 AHFC Rcpts (Oth)	2,430,300	0	-2,430,300	-100.0 %
1105 PFund Rcpt (Oth)	500,000	0	-500,000	-100.0 %
1108 Stat Desig (Oth)	15,610,000	14,110,000	-1,500,000	-9.6 %
1112 IntAptCons (Oth)	24,941,641	24,941,641	0	
1139 AHFC Div (Oth)	61,742,500	54,542,500	-7,200,000	-11.7 %
1140 AIDEA Div (Oth)	22,000,000	22,720,000	720,000	3.3 %
1147 PublicBldg (Oth)	2,800,000	2,800,000	0	
1153 State Land (Oth)	3,500,000	3,500,000	0	
1156 Rcpt Svcs (Oth)	6,258,508	73,508	-6,185,000	-98.8 %
1157 Wrkrs Safe (Oth)	3,092,200	3,092,200	0	
1171 PFD Crim (Oth)	1,640,400	0	-1,640,400	-100.0 %
1173 Misc Earn (Oth)	0	320,000	320,000	>999 %
1175 BLic&Corp (Oth)	155,000	0	-155,000	-100.0 %
1179 PFC (Oth)	4,560,000	4,560,000	0	
1185 Elect Fund (Oth)	3,821,720	3,821,720	0	
1190 Adak Air (Fed)	1,621,900	1,621,900	0	
1193 MaintGrant (Oth)	42,443,481	0	-42,443,481	-100.0 %
1195 SpecVehRct (Oth)	450,000	450,000	0	
1196 Master LOC (Oth)	100,229,200	0	-100,229,200	-100.0 %

**2009 Legislature - Capital Budget  
Statewide Totals - Senate Structure**

**Numbers and Language**

	[1] <u>Gov Comp</u>	[2] <u>Sen Comp</u>	[2] - [1] <u>Gov Comp to Sen Comp</u>	
<u>Funding Sources (continued)</u>				
1197 AK Cap Fnd (Oth)	29,118,600	0	-29,118,600	-100.0 %
1201 CFEC Rcpts (Oth)	138,000	138,000	0	.
1202 Anat Fnd (Oth)	0	8,000	8,000	>999 %
1206 CPV Tax (Oth)	40,720,500	59,227,500	18,507,000	45.4 %
1207 RCS Impact (Oth)	0	26,555,000	26,555,000	>999 %
1210 Ren Energy (Oth)	0	25,000,000	25,000,000	>999 %
1211 Gamble Tax (GF)	6,000,000	0	-6,000,000	-100.0 %
1212 Stimulus09 (Fed)	422,574,041	264,026,166	-158,547,875	-37.5 %
1213 AHCC (GF)	128,815,361	0	-128,815,361	-100.0 %
<u>Funding Summary</u>				
General Funds (GF)	378,726,223	169,557,540	-209,168,683	-55.2 %
Federal Receipts (Fed)	1,447,253,581	1,329,911,320	-117,342,261	-8.1 %
Other (Oth)	489,862,250	312,326,869	-177,535,381	-36.2 %

**2009 Legislature - Capital Budget  
Agency Summary - Senate Structure**

**Numbers and Language**

<b>Agency</b>	<b>[1] Gov Comp</b>	<b>[2] Sen Comp</b>	<b>[2] - [1] Gov Comp to Sen Comp</b>	
<b>Agency Budgets</b>				
Administration	94,575,000	2,975,000	-91,600,000	-96.9 %
Community & Economic Dev	135,709,641	185,819,641	50,110,000	36.9 %
Corrections	13,690,400	7,000,000	-6,690,400	-48.9 %
Education & Early Dev	43,443,481	43,443,481	0	
Environmental Conservation	120,605,996	95,605,994	-25,000,002	-20.7 %
Fish and Game	27,898,000	27,588,000	-310,000	-1.1 %
Governor	6,889,455	3,821,720	-3,067,735	-44.5 %
Health & Social Services	33,491,625	10,903,342	-22,588,283	-67.4 %
Labor & Workforce Dev	12,178,100	3,692,200	-8,485,900	-69.7 %
Military & Veterans Affairs	30,150,000	29,550,000	-600,000	-2.0 %
Natural Resources	91,355,000	48,385,000	-42,970,000	-47.0 %
Public Safety	13,072,500	4,442,800	-8,629,700	-66.0 %
Revenue	116,851,000	43,077,200	-73,773,800	-63.1 %
Transportation & Public Fac	1,379,491,391	1,196,037,051	-183,454,340	-13.3 %
University of Alaska	75,497,000	33,200,000	-42,297,000	-56.0 %
Alaska Court System	2,500,000	12,434,300	9,934,300	397.4 %
<b>Total</b>	<b>2,197,398,589</b>	<b>1,747,975,729</b>	<b>-449,422,860</b>	<b>-20.5 %</b>
<b>Statewide Items</b>				
Fund Capitalization	118,443,465	63,820,000	-54,623,465	-46.1 %
<b>Total</b>	<b>118,443,465</b>	<b>63,820,000</b>	<b>-54,623,465</b>	<b>-46.1 %</b>
<b>Statewide Total</b>	<b>2,315,842,054</b>	<b>1,811,795,729</b>	<b>-504,046,325</b>	<b>-21.8 %</b>
<b>Funding Summary</b>				
General Funds (GF)	378,726,223	169,557,540	-209,168,683	-55.2 %
Federal Receipts (Fed)	1,447,253,581	1,329,911,320	-117,342,261	-8.1 %
Other (Oth)	489,862,250	312,326,869	-177,535,381	-36.2 %

**2009 Legislature - Capital Budget  
Statewide Totals - Senate Structure**

**Numbers and Language**

	FVIO CAP [1] SFIN_1	CRUISE SHIP [2] SFIN_4	TRANS STIM [3] SFIN_7	FY09 SUPP [4] SFIN_10	[5] Bill Total
<b>Total</b>	1,394,236,609	85,782,500	247,975,400	83,801,220	1,811,795,729
<b>Funding Sources</b>					
1002 Fed Rcpts (Fed)	993,418,680	0	-16,050,766	70,927,500	1,048,295,414
1003 G/F Match (GF)	40,769,842	0	0	0	40,769,842
1004 Gen Fund (GF)	125,703,198	0	0	3,084,500	128,787,698
1007 I/A Rcpts (Oth)	300,000	0	0	0	300,000
1024 Fish/Game (Oth)	775,000	0	0	0	775,000
1026 HwyCapital (Oth)	15,000,000	0	0	0	15,000,000
1027 IntAirport (Oth)	16,806,800	0	0	5,000,000	21,806,800
1041 PF ERA (Oth)	21,000,000	0	0	0	21,000,000
1050 PFD Fund (Oth)	135,000	0	0	0	135,000
1052 Oil/Haz Fd (Oth)	5,750,000	0	0	0	5,750,000
1061 CIP Rcpts (Oth)	1,700,000	0	0	0	1,700,000
1063 NPR Fund (Fed)	15,967,840	0	0	0	15,967,840
1108 Stat Desig (Oth)	14,055,000	0	0	55,000	14,110,000
1112 IntAptCons (Oth)	24,029,141	0	0	912,500	24,941,641
1139 AHFC Div (Oth)	54,542,500	0	0	0	54,542,500
1140 AIDEA Div (Oth)	22,720,000	0	0	0	22,720,000
1147 PublicBldg (Oth)	2,800,000	0	0	0	2,800,000
1153 State Land (Oth)	3,500,000	0	0	0	3,500,000
1156 Rcpt Svcs (Oth)	73,508	0	0	0	73,508
1157 Wrkrs Safe (Oth)	3,092,200	0	0	0	3,092,200
1173 Misc Earn (Oth)	320,000	0	0	0	320,000
1179 PFC (Oth)	4,560,000	0	0	0	4,560,000
1185 Elect Fund (Oth)	0	0	0	3,821,720	3,821,720
1190 Adak Air (Fed)	1,621,900	0	0	0	1,621,900
1193 MaintGrant (Oth)	0	0	0	0	0
1195 SpecVehRct (Oth)	450,000	0	0	0	450,000
1201 CFEC Rcpts (Oth)	138,000	0	0	0	138,000
1202 Anat Fnd (Oth)	8,000	0	0	0	8,000
1206 CPV Tax (Oth)	0	59,227,500	0	0	59,227,500
1207 RCS Impact (Oth)	0	26,555,000	0	0	26,555,000
1210 Ren Energy (Oth)	25,000,000	0	0	0	25,000,000
1211 Gamble Tax (GF)	0	0	0	0	0
1212 Stimulus09 (Fed)	0	0	264,026,166	0	264,026,166
1213 AHCC (GF)	0	0	0	0	0
<b>Funding Summary</b>					
General Funds (GF)	166,473,040	0	0	3,084,500	169,557,540
Federal Recelpts (Fed)	1,011,008,420	0	247,975,400	70,927,500	1,329,911,320
Other (Oth)	216,755,149	85,782,500	0	9,789,220	312,326,869

Computed Column Definitions: [5]=[1]+[2]+[3]+[4]  
2009-04-11 10:18:44

*Legislative Finance Division*

Page: 1

**2009 Legislature - Capital Budget  
Agency Summary - Senate Structure**

**Numbers and Language**

<u>Agency</u>	<u>FY10 CAP</u> [1] SFIN 1	<u>CRUISE SHIP</u> [2] SFIN 4	<u>TRANS STIM</u> [3] SFIN 7	<u>FOA SUPP</u> [4] SFIN 10	<u>8111 Total</u> [5]
<b>Agency Budgets</b>					
Administration	2,975,000	0	0	0	2,975,000
Community & Economic Dev	125,717,641	58,602,000	0	1,500,000	185,819,641
Corrections	7,000,000	0	0	0	7,000,000
Education & Early Dev	43,443,481	0	0	0	43,443,481
Environmental Conservation	95,605,994	0	0	0	95,605,994
Fish and Game	27,533,000	0	0	55,000	27,588,000
Governor	0	0	0	3,821,720	3,821,720
Health & Social Services	10,903,342	0	0	0	10,903,342
Labor & Workforce Dev	3,692,200	0	0	0	3,692,200
Military & Veterans Affairs	29,550,000	0	0	0	29,550,000
Natural Resources	42,385,000	6,000,000	0	0	48,385,000
Public Safety	4,442,800	0	0	0	4,442,800
Revenue	43,077,200	0	0	0	43,077,200
Transportation & Public Fac	848,456,651	21,180,500	247,975,400	78,424,500	1,196,037,051
University of Alaska	33,200,000	0	0	0	33,200,000
Alaska Court System	12,434,300	0	0	0	12,434,300
<b>Total</b>	<b>1,330,416,609</b>	<b>85,782,500</b>	<b>247,975,400</b>	<b>83,801,220</b>	<b>1,747,975,729</b>
<b>Statewide Items</b>					
Fund Capitalization	63,820,000	0	0	0	63,820,000
<b>Total</b>	<b>63,820,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,820,000</b>
<b>Statewide Total</b>	<b>1,394,236,609</b>	<b>85,782,500</b>	<b>247,975,400</b>	<b>83,801,220</b>	<b>1,811,795,729</b>
<b>Funding Summary</b>					
General Funds (GF)	166,473,040	0	0	3,084,500	169,557,540
Federal Receipts (Fed)	1,011,008,420	0	247,975,400	70,927,500	1,329,911,320
Other (Oth)	216,755,149	85,782,500	0	9,789,220	312,326,869

**2009 Legislature - Capital Budget  
Agency Summary - Senate Structure**

**Numbers and Language**

Agency	[1] SCS Sec1	[2] SCS Sec4	[3] SCS Sec7	[4] SCSSec10	[5] SCS 13+	[6] Bill Total
<b>Agency Budgets</b>						
Administration	2,975,000	0	0	0	0	2,975,000
Community & Economic Dev	82,035,400	58,602,000	0	1,500,000	42,875,840	185,013,240
Corrections	7,000,000	0	0	0	0	7,000,000
Education & Early Dev	43,443,481	0	0	0	0	43,443,481
Environmental Conservation	95,605,994	0	0	0	0	95,605,994
Fish and Game	26,033,000	0	0	55,000	1,500,000	27,588,000
Governor	0	0	0	3,821,720	2,500,000	6,321,720
Health & Social Services	10,903,342	0	0	0	0	10,903,342
Labor & Workforce Dev	3,692,200	0	0	0	0	3,692,200
Military & Veterans Affairs	29,550,000	0	0	0	0	29,550,000
Natural Resources	16,435,000	6,000,000	0	0	25,950,000	48,385,000
Public Safety	4,442,800	0	0	0	0	4,442,800
Revenue	43,077,200	0	0	0	0	43,077,200
Transportation & Public Fac	819,556,651	21,180,500	247,975,400	78,424,500	0	1,167,137,051
University of Alaska	33,200,000	0	0	0	0	33,200,000
Alaska Court System	12,434,300	0	0	0	0	12,434,300
<b>Total</b>	<b>1,230,384,368</b>	<b>85,782,500</b>	<b>247,975,400</b>	<b>83,801,220</b>	<b>72,825,840</b>	<b>1,720,769,328</b>
<b>Statewide Items</b>						
Fund Capitalization	0	0	0	0	63,820,000	63,820,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63,820,000</b>	<b>63,820,000</b>
<b>Statewide Total</b>	<b>1,230,384,368</b>	<b>85,782,500</b>	<b>247,975,400</b>	<b>83,801,220</b>	<b>136,645,840</b>	<b>1,784,589,328</b>
<b>Funding Summary</b>						
General Funds (GF)	174,993,139	0	0	3,084,500	43,250,000	221,327,639
Federal Receipts (Fed)	912,540,580	0	247,975,400	70,927,500	69,567,840	1,301,011,320
Other (Oth)	142,850,649	85,782,500	0	9,789,220	23,828,000	262,250,369

**2009 Legislature - Capital Budget  
Statewide Totals - Senate Structure**

[Numbers and Language]	[1]	[2]	[3]	[4]	[5]	[6]
	SCS Sec1	SCS Sec4	SCS Sec7	SCS Sec10	SCS 13+	Bi11 Total
<b>Total</b>	<b>1,230,384,368</b>	<b>85,782,500</b>	<b>247,975,400</b>	<b>83,801,220</b>	<b>136,645,840</b>	<b>1,784,589,328</b>
<b>Funding Sources</b>						
1002 Fed Rcpts (Fed)	910,918,680	0	42,397,600	70,927,500	-4,848,366	1,019,395,414
1003 G/F Match (GF)	53,346,342	0	0	0	0	53,346,342
1004 Gen Fund (GF)	121,646,797	0	0	3,084,500	43,250,000	167,981,297
1007 I/A Rcpts (Oth)	300,000	0	0	0	0	300,000
1024 Fish/Game (Oth)	775,000	0	0	0	0	775,000
1026 HwyCapital (Oth)	15,000,000	0	0	0	0	15,000,000
1027 IntAirport (Oth)	16,806,800	0	0	30,000,000	0	46,806,800
1041 PF ERA (Oth)	0	0	0	0	21,000,000	21,000,000
1050 PFD Fund (Oth)	135,000	0	0	0	0	135,000
1052 Oil/Haz Fd (Oth)	5,750,000	0	0	0	0	5,750,000
1061 CIP Rcpts (Oth)	1,700,000	0	0	0	0	1,700,000
1063 NPR Fund (Fed)	0	0	0	0	15,967,840	15,967,840
1081 Info Svc (Oth)	0	0	0	0	2,500,000	2,500,000
1108 Stat Desig (Oth)	14,055,000	0	0	55,000	0	14,110,000
1112 IntAptCons (Oth)	24,029,141	0	0	-24,087,500	0	-58,359
1139 AHFC Div (Oth)	24,686,000	0	0	0	0	24,686,000
1147 PublicBldg (Oth)	2,800,000	0	0	0	0	2,800,000
1153 State Land (Oth)	3,500,000	0	0	0	0	3,500,000
1156 Rcpt Svcs (Oth)	73,508	0	0	0	0	73,508
1157 Wrkrs Safe (Oth)	3,092,200	0	0	0	0	3,092,200
1173 Misc Earn (Oth)	0	0	0	0	320,000	320,000
1179 PFC (Oth)	4,560,000	0	0	0	0	4,560,000
1185 Elect Fund (Oth)	0	0	0	3,821,720	0	3,821,720
1190 Adak Air (Fed)	1,621,900	0	0	0	0	1,621,900
1193 MaintGrant (Oth)	0	0	0	0	0	0
1195 SpecVehRct (Oth)	450,000	0	0	0	0	450,000
1201 CFEC Rcpts (Oth)	138,000	0	0	0	0	138,000
1202 Anat Fnd (Oth)	0	0	0	0	8,000	8,000

**2009 Legislature - Capital Budget  
Statewide Totals - Senate Structure**

**Numbers and Language**

	[1] SCS Sec1	[2] SCS Sec4	[3] SCS Sec7	[4] SCS Sec10	[5] SCS 13+	[6] Bill Total
<u>Funding Sources (continued)</u>						
1206 CPV Tax (Oth)	0	59,227,500	0	0	0	59,227,500
1207 RCS Impact (Oth)	0	26,555,000	0	0	0	26,555,000
1210 Ren Energy (Oth)	25,000,000	0	0	0	0	25,000,000
1211 Gamble Tax (GF)	0	0	0	0	0	0
1212 Stimulus09 (Fed)	0	0	205,577,800	0	58,448,366	264,026,166
1213 AHCC (GF)	0	0	0	0	0	0
<u>Funding Summary</u>						
General Funds (GF)	174,993,139	0	0	3,084,500	43,250,000	221,327,639
Federal Receipts (Fed)	912,540,580	0	247,975,400	70,927,500	69,567,840	1,301,011,320
Other (Oth)	142,850,649	85,782,500	0	9,789,220	23,828,000	262,250,369

*adopted  
4-11-09*

26-GS1003VT  
Kane  
4/10/09

**CS FOR SENATE BILL NO. 75(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-SIXTH LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making and amending appropriations, including capital appropriations,**  
2 **supplemental appropriations, and appropriations to capitalize funds; and providing for**  
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		*****
	***** <b>Department of Administration</b> *****		
	*****		*****
10	Alaska Public Offices	175,000	175,000
11	Commission Online System		
12	Completion (HD 1-40)		
13	Facilities Deferred	2,800,000	2,800,000
14	Maintenance (HD 1-40)		
15	*****		*****
16	***** <b>Department of Commerce, Community and Economic Development</b> *****		
17	*****		*****
18	Alaska Energy Authority -	330,400	330,400
19	Electrical Emergencies		
20	Program (HD 1-40)		
21	Alaska Energy Authority -	25,000,000	25,000,000
22	Renewable Energy Project		
23	Grants (AS 42.45.045) (HD		
24	1-40)		
25	Alaska Energy Authority	20,000,000	20,000,000
26	Energy Projects (HD 1-40)		
27	Community Block Grants	6,100,000	70,000 6,030,000
28	(HD 1-40)		
29	Community Development and	2,630,000	430,000 2,200,000
30	Assistance (HD 1-40)		
31	Grants Tracking System	255,000	255,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 (HD 1-40)			
2 Kodiak Launch Complex	17,500,000	3,500,000	14,000,000
3 Infrastructure (HD 36)			
4 Manufacturing Extension	806,401	806,401	
5 Program (HD 1-40)			
6 Organization Grant (HD	100,000	100,000	
7 1-40)			
8 <b>Grants to Named Recipients</b>			
9 <b>(AS 37.05.316)</b>			
10 Arctic Power (HD 1-40)	120,000	120,000	
11 <b>Grants to Municipalities</b>			
12 <b>(AS 37.05.315)</b>			
13 Anchorage - Port of	10,000,000	10,000,000	
14 Anchorage Expansion (HD			
15 17-32)			
16	*****	*****	
17	***** Department of Corrections *****		
18	*****	*****	
19 Annual Facilities	1,000,000	1,000,000	
20 Maintenance and Repairs			
21 (HD 1-40)			
22 Goose Creek Correctional	6,000,000	6,000,000	
23 Center Utility and Energy			
24 Costs for New Construction			
25 (HD 13-16)			
26	*****	*****	
27	***** Department of Education and Early Development *****		
28	*****	*****	
29 Mt. Edgecumbe High School	1,000,000	1,000,000	
30 Deferred Maintenance (HD			
31 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	<b>Major Maintenance Grant</b>	<b>42,443,481</b>	<b>42,443,481</b>
4	<b>Fund (AS 14.11.007)</b>		
5	Craig Elementary School	85,807	
6	Roof Replacement (HD 5)		
7	St. Mary's - Garage and	882,608	
8	Warm Storage Renovation		
9	(HD 39)		
10	Houghtaling Elementary	276,110	
11	Outdoor Physical Education		
12	Shelter Replacement (HD 1)		
13	Evergreen Elementary	770,698	
14	School Playground Safety		
15	Upgrades (HD 2)		
16	Sand Point K-12 School	67,948	
17	Window Replacement (HD 37)		
18	Pacific High School	1,736,513	
19	Renovation (HD 2)		
20	Huslia High School	923,685	
21	Exterior Upgrades (HD 6)		
22	Valley Park Elementary	467,164	
23	Siding Replacement (HD 1)		
24	Craig Middle School	26,868	
25	Exterior Envelope Upgrades		
26	(HD 5)		
27	Cold Bay K-12 Heating	75,789	
28	System Upgrade (HD 37)		
29	Galena Regional Learning	6,888,506	
30	Center Gym Building		
31	Upgrade (HD 6)		
32	Allakaket K-12 School	161,994	
33	Water System Improvements		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Platinum K-12 School	181,678		
5	Prime Power Generators			
6	(HD 38)			
7	False Pass K-12 School	92,042		
8	Siding Replacement (HD 37)			
9	Galena Regional Learning	3,528,598		
10	Center Dining Facility			
11	Upgrade (HD 6)			
12	Kasigluk-Akula K-12 School	928,581		
13	Generator Building Floor			
14	Failure Repairs (HD 38)			
15	Aleknagik, Clarks Point,	384,186		
16	Ekwok K-12 Schools: HVAC			
17	Upgrades (HD 37)			
18	Kotlik K-12 Heat Plant	1,369,016		
19	Relocation (HD 39)			
20	Saint Mary's - Districtwide	3,306,502		
21	Fuel Tank Farm			
22	Replacement (HD 39)			
23	Craig Middle School	83,588		
24	Classroom Renovation (HD			
25	5)			
26	Kodiak Schools Seismic	3,236,143		
27	Mitigation Project (HD 36)			
28	Diomedea K-12 School	15,890,622		
29	Renovation (HD 39)			
30	Kaltag K-12 School Heating	1,078,835		
31	System Replacement (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Environmental Conservation *****		
5	*****	*****	
6	Oil and Hazardous Substance	750,000	750,000
7	First Responder Equipment		
8	and Preparedness (HD 1-40)		
9	Statewide Contaminated	5,000,000	5,000,000
10	Sites Cleanup (HD 1-40)		
11	<b>Municipal Water, Sewage,</b>	<b>23,189,396</b>	<b>23,189,396</b>
12	<b>and Solid Waste Facilities</b>		
13	<b>Grants (AS 46.03.030)</b>		
14	Anchorage: Girdwood	4,182,000	
15	Wastewater Treatment		
16	Facility (HD 17-32)		
17	Dillingham: Water System	3,090,000	
18	Improvements, Phase II		
19	(HD 37)		
20	Fairbanks North Star	100,395	
21	Borough: Pioneer Park		
22	Water and Sewer		
23	Improvements (HD 7-11)		
24	Juneau: East Valley	41,400	
25	Reservoir/Jordan Creek		
26	Rehabilitation Project (HD		
27	3-4)		
28	Juneau: North Douglas	123,165	
29	Sewer Expansion, Phase		
30	III (HD 3-4)		
31	Juneau: North Douglas	1,804,560	
32	Sewer Expansion, Phase IV		
33	(HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau: West Mendenhall	109,710	
4	Valley Sewer Expansion,		
5	Phase II (HD 3-4)		
6	Juneau: West Mendenhall	1,608,860	
7	Valley Sewer Expansion,		
8	Phase III (HD 3-4)		
9	Kenai: New Water	2,132,100	
10	Transmission Mains Phase		
11	II and Wellhouse (HD		
12	33-35)		
13	Kenai: Water Treatment	648,945	
14	Plant Upgrades, Phase III		
15	(HD 33-35)		
16	Ketchikan Gateway Borough:	1,453,241	
17	Waterline Extension from		
18	Mountain Point (HD 1)		
19	Ketchikan: Tongass Avenue	1,691,260	
20	Water and Sewer		
21	Replacement, Phase II (HD		
22	1)		
23	Matanuska Susitna Borough:	356,040	
24	Garden Terrace Estates,		
25	Phase II (HD 13-16)		
26	Nome: Moonlight Springs	3,090,000	
27	Transmission Line		
28	Upgrade/Replacement, Phase		
29	II (HD 39)		
30	North Pole: Sewer Lift	724,500	
31	Station Renovation Project		
32	(HD 7-11)		
33	Palmer: Steel Water Main	2,033,220	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement, Phase VII		
4	(HD 13-16)		
5	<b>Village Safe Water and</b>	<b>66,666,598</b>	<b>14,041,598</b>
6	<b>Wastewater Infrastructure</b>		<b>52,625,000</b>
7	<b>Projects</b>		
8	Adak: Water and Sewer	526,490	
9	Improvements (HD 37)		
10	Akiachak: Service Lines and	1,652,060	
11	Plumbing (HD 38)		
12	Alatna: Landfill Master	55,000	
13	Plan (HD 6)		
14	Alatna: Water Supply and	124,697	
15	Sewage Collection and		
16	Treatment Project Phase		
17	IV (HD 6)		
18	Ambler: Sanitation	80,000	
19	Facility Master Plan		
20	Upgrade (HD 40)		
21	Anchor Point: Water and	81,000	
22	Sewer Line Extension Study		
23	(HD 33-35)		
24	Anchor Point: Water System	810,000	
25	Upgrades (HD 33-35)		
26	Anderson: Sewage Lagoon	870,500	
27	(HD 7-11)		
28	Aniak: Sewer Service (HD	44,535	
29	6)		
30	Atka: Phase IV	310,385	
31	Improvements (HD 37)		
32	Beaver: Sanitation	64,800	
33	Improvement Feasibility		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Study (HD 6)			
4	Bethel: Backbone Upgrades	1,514,181		
5	Phase I (HD 38)			
6	Buckland: Water and Sewer	3,919,056		
7	System (HD 40)			
8	Chenega Bay: Water	290,794		
9	Treatment and Sewer			
10	Collection (HD 5)			
11	Chignik Bay: Wastewater	396,605		
12	System Improvements Phase			
13	IV (HD 37)			
14	Chistochina: Washeteria and	471,778		
15	Community Water System			
16	(HD 6)			
17	Chuathbaluk: Piped Sewer	318,806		
18	System Improvements (HD			
19	6)			
20	Coffman Cove: Water	1,068,783		
21	Storage System (HD 1)			
22	Crooked Creek: Piped Water	648,058		
23	and Sewer System Final			
24	Phase (HD 6)			
25	Denali	10,500,000		
26	Commission/ANTHC/Other			
27	Federal Agencies (HD 1-40)			
28	Eek: Water and Sewer	4,186,267		
29	Service (HD 38)			
30	Ekwok: Sewer System	364,231		
31	Improvements (HD 37)			
32	Emmonak: Water and Sewer	534,417		
33	Mains and Upgrades (HD 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	False Pass: Sewage	638,276	
4	Collection System (HD 37)		
5	Fort Yukon: Sewer	165,902	
6	Collection and Water		
7	Storage System (HD 6)		
8	Gambell: Water Storage	35,628	
9	System and Sewer System		
10	Improvements (HD 39)		
11	Glennallen: Hub Sewer	17,813	
12	Extension Final Phase (HD		
13	12)		
14	Golovin: Water Storage	169,232	
15	Tank (HD 39)		
16	Hooper Bay: Piped Water	2,761,152	
17	and Sewer System (HD 39)		
18	Kachemak: Selo Water	216,000	
19	System Feasibility Study		
20	and Groundwater		
21	Investigation (HD 33-35)		
22	Kasaan: Water Treatment	502,846	
23	Plant and Storage Tank (HD		
24	5)		
25	Kasigluk: Piped Water and	556,974	
26	Sewer and Sewer Haul		
27	Service (HD 38)		
28	Kongiganak: Water System	961,950	
29	Improvements (HD 38)		
30	Kotlik: Piped Water and	218,950	
31	Sewer Extensions (HD 39)		
32	Kotzebue: Water and Sewer	1,567,622	
33	Upgrades (HD 40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lower Kalskag: Piped Water	1,564,758		
4	and Sewer System (HD 38)			
5	Manokotak: Old Village	189,000		
6	Water and Sewer Plan and			
7	Source Study (HD 37)			
8	Manokotak: Water and Sewer	860,658		
9	Disposal and Distribution			
10	Improvements (HD 37)			
11	Marshall: Water and Sewer	254,418		
12	Line Replacement (HD 6)			
13	McGrath: Water and Sewer	1,456,541		
14	Improvements (HD 6)			
15	Mountain Village: Water	113,400		
16	Improvement Feasibility			
17	Study (HD 39)			
18	Nanwalek: Piped Water and	404,259		
19	Sewer System Replacement			
20	(HD 33-35)			
21	Napaskiak: Solid Waste	81,000		
22	Study (HD 38)			
23	Nightmute: Sewer Lagoon	368,712		
24	and System Improvements			
25	(HD 38)			
26	Nikolai: Water Treatment	75,000		
27	Study and Gravity Sewer			
28	Study (HD 6)			
29	Ninilchik: Water and Sewer	1,613,955		
30	System Improvements (HD			
31	33-35)			
32	Nunapitchuk: Water	569,011		
33	Treatment and Sewer Lagoon			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrades (HD 38)			
4	Old Harbor: Water	326,796		
5	Treatment Plant, Tank and			
6	Connections (HD 36)			
7	Pelican: Water and Sewer	855,095		
8	Upgrades (HD 2)			
9	Pilot Point: Water and	602,911		
10	Sewer Pipe Extension and			
11	Upgrades (HD 37)			
12	Pitkas Point: Water and	751,006		
13	Sewer System Upgrades (HD			
14	39)			
15	Quinhagak: Piped Water and	891,496		
16	Sewer System Upgrades (HD			
17	38)			
18	Saint Mary's: Water System	2,000,000		
19	Upgrades (HD 39)			
20	Saint Michael: Completion	17,813		
21	of Piped Water and Sewer			
22	System (HD 39)			
23	Saint Paul: Sewage Ocean	1,512,000		
24	Outfall (HD 37)			
25	Saxman: Water Treatment	266,638		
26	Plant (HD 1)			
27	Seldovia: Water and Sewer	1,178,317		
28	Pipe Replacement and			
29	Upgrades (HD 33-35)			
30	Shageluk: Water Source and	2,310,105		
31	Sewer Service (HD 6)			
32	Shaktoolik: Water and Sewer	81,000		
33	Treatment Plant Upgrades			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Compliance Study (HD		
4	39)		
5	Shungnak: Sanitation	80,000	
6	Facilities Master Plan		
7	Upgrade (HD 40)		
8	Slana: Wells and Septic	808,501	
9	Systems (HD 6)		
10	Stebbins: Water and Sewer	2,939,292	
11	System (HD 39)		
12	Takotna: Water and Sewer	423,614	
13	System Upgrades (HD 6)		
14	Tanana: Sewage Lagoon	1,291,150	
15	Improvements and Piped		
16	Water and Sewer Extension		
17	(HD 6)		
18	Thorne Bay: Water, Sewer	135,000	
19	and Solid Waste Study (HD		
20	1)		
21	Togiak: Water Treatment	1,066,856	
22	Plant Upgrades and Repairs		
23	(HD 37)		
24	Toksook Bay: Water and	1,315,797	
25	Sewer System Improvements		
26	(HD 38)		
27	Tuluksak: Piped Water and	1,154,004	
28	Sewer System (HD 38)		
29	Tuntutuliak: Water and	247,613	
30	Sewer System Improvements		
31	(HD 38)		
32	Tununak: Flush Tank and	140,633	
33	Haul (HD 38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unalakleet: Water and Sewer	1,070,437	
4	Lagoon Improvements (HD		
5	39)		
6	Voznesenka: Water and Sewer	221,034	
7	System Improvements (HD		
8	33-35)		
9	Wales: Lagoon Repair and	783,990	
10	Expansion (HD 39)		
11	*****	*****	
12	***** Department of Fish and Game *****		
13	*****	*****	
14	Cooperative Resource	455,000	455,000
15	Program (HD 1-40)		
16	Pacific Coastal Salmon	22,000,000	22,000,000
17	Recovery Fund (HD 1-40)		
18	Permit Card Equipment for	138,000	138,000
19	eLandings Program (HD		
20	1-40)		
21	Sport Fish Recreational	3,100,000	3,100,000
22	Boating Access (HD 1-40)		
23	Statewide Annual Deferred	340,000	340,000
24	Maintenance, Repair,		
25	Upgrades, and Equipment		
26	(HD 1-40)		
27	*****	*****	
28	***** Department of Health and Social Services *****		
29	*****	*****	
30	Emergency Medical Services	190,000	190,000
31	- Emergency Communications		
32	(HD 1-40)		
33	Emergency Medical Services	425,000	425,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ambulances and Equipment		
4	Statewide – Match for Code		
5	Blue Project (HD 1-40)		
6	Health Insurance	1,337,448	668,724
7	Portability and		668,724
8	Accountability Act		
9	Compliance (HD 1-40)		
10	HIPAA Updated Electronic	4,500,000	450,000
11	Transaction Standards (HD		4,050,000
12	1-40)		
13	Non-Pioneer Home Deferred	1,146,589	942,717
14	Maintenance, Renovation,		203,872
15	Repair and Equipment (HD		
16	1-40)		
17	Online Resources for the	414,255	242,163
18	Children of Alaska		172,092
19	Enhancements to Meet		
20	Federal Requirements (HD		
21	1-40)		
22	Pioneer Homes Deferred	800,000	800,000
23	Maintenance, Renovation,		
24	Repair and Equipment (HD		
25	1-40)		
26	Production Printer	474,300	299,300
27	Replacement (HD 1-40)		175,000
28	Public Health Disaster	500,000	500,000
29	Preparedness (HD 1-40)		
30	Safety and Support	1,115,750	750,000
31	Equipment for Probation		365,750
32	Officers and Front Line		
33	Workers (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	*****	<b>Department of Labor and Workforce Development</b>	
5	*****		*****
6	AVTEC Deferred	600,000	600,000
7	Maintenance and Training		
8	Facility Expansion (HD		
9	33-35)		
10	Workers' Compensation .Net	3,092,200	3,092,200
11	Upgrade and Rewrite (HD		
12	1-40)		
13	*****		*****
14	*****	<b>Department of Military and Veterans Affairs</b>	
15	*****		*****
16	Army Guard Facilities	2,500,000	750,000
17	Projects (HD 1-40)		1,750,000
18	Compliance Cleanup Site	17,000,000	17,000,000
19	Restoration (HD 1-40)		
20	Military Youth Academy	400,000	400,000
21	Deferred Maintenance,		
22	Renewal and Replacement		
23	(HD 17-32)		
24	National Guard Counterdrug	150,000	50,000
25	Support and ROPES		100,000
26	Program (HD 1-40)		
27	State Homeland Security	9,500,000	9,500,000
28	Grant Program (HD 1-40)		
29	*****		*****
30	*****	<b>Department of Natural Resources</b>	
31	*****		*****
32	Abandoned Mine Lands	3,000,000	3,000,000
33	Reclamation Federal		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Alaska Boating Safety	1,450,000		1,450,000
5	Program (HD 1-40)			
6	Alaska Coastal Management	1,360,000		1,360,000
7	Federal Pass Through			
8	Grants (HD 1-40)			
9	Cooperative Water Resource	300,000		300,000
10	Program (HD 1-40)			
11	Federal and Local	3,500,000		3,500,000
12	Government Funded Forestry			
13	and Fire Projects (HD			
14	1-40)			
15	Land and Water Conservation	600,000		600,000
16	Fund Federal Grant Program			
17	(HD 1-40)			
18	Land Sales - New	3,500,000		3,500,000
19	Subdivision Development			
20	(HD 1-40)			
21	National Historic	1,200,000	200,000	1,000,000
22	Preservation Fund Federal			
23	Grant Program (HD 1-40)			
24	National Recreational Trail	900,000		900,000
25	Grants Federal Program			
26	(HD 1-40)			
27	Snowmobile Trail	250,000		250,000
28	Development and Program			
29	Grants (HD 1-40)			
30	Wildland Fire Truck	375,000	375,000	
31	Replacement (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Public Safety</b>	*****
	*****	*****	
6	Aircraft and Vessel Repair	600,000	600,000
7	and Maintenance (HD 1-40)		
8	AST Law Enforcement	250,000	250,000
9	Equipment Replacement (HD		
10	1-40)		
11	AST Mobile Data Computers	240,000	240,000
12	- Phase II (HD 1-40)		
13	AWT Law Enforcement	200,000	200,000
14	Equipment Replacement (HD		
15	1-40)		
16	Crime Laboratory Equipment	50,000	50,000
17	Replacement (HD 1-40)		
18	Marine Fisheries Patrol	2,500,000	2,500,000
19	Improvements (HD 1-40)		
20	Statewide Facilities	602,800	602,800
21	Maintenance, Repairs, and		
22	Improvements (HD 1-40)		
23	*****	*****	
24	*****	<b>Department of Revenue</b>	*****
25	*****	*****	
26	Child Support Services	216,200	216,200
27	Computer Replacement		
28	Project - Phase 5 (HD		
29	1-40)		
30	Permanent Fund Dividend	135,000	135,000
31	Division Call Center		
32	Automated Routing (HD		
33	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Alaska Housing Finance</b>			
4	<b>Corporation</b>			
5	AHFC Birch Park II	640,000		640,000
6	Building (B) Reconstruction			
7	(HD 7-11)			
8	AHFC Competitive Grants	1,000,000		1,000,000
9	for Public Housing (HD			
10	1-40)			
11	AHFC Denali Commission	5,000,000		5,000,000
12	Projects (HD 1-40)			
13	AHFC Energy Efficiency	1,000,000		1,000,000
14	Monitoring Research (HD			
15	1-40)			
16	AHFC Federal and Other	4,000,000		4,000,000
17	Competitive Grants (HD			
18	1-40)			
19	AHFC Housing and Urban	3,200,000		3,200,000
20	Development Capital Fund			
21	Program (HD 1-40)			
22	AHFC Housing and Urban	4,050,000		4,050,000
23	Development Federal HOME			
24	Grant (HD 1-40)			
25	AHFC Housing Loan	6,800,000		6,800,000
26	Program/Teacher/Health and			
27	Public Safety Professionals			
28	Housing (HD 1-40)			
29	AHFC Loussac Manor	2,336,000		2,336,000
30	Renovation and Replacement			
31	- Phase 3 (HD 17-32)			
32	AHFC Senior Citizens	4,500,000		4,500,000
33	Housing Development			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	AHFC State Energy	200,000		200,000
5	Program Special Projects			
6	(HD 1-40)			
7	AHFC Statewide Project	2,000,000		2,000,000
8	Improvements (HD 1-40)			
9	AHFC Supplemental Housing	6,000,000		6,000,000
10	Development Program (HD			
11	1-40)			
12	AHFC Weatherization	2,000,000		2,000,000
13	Program (HD 1-40)			
14	*****		*****	
15	***** Department of Transportation/Public Facilities *****			
16	*****		*****	
17	Adak Airport Maintenance	1,621,900		1,621,900
18	and Operations (HD 37)			
19	Airport Deferred	340,000	340,000	
20	Maintenance (HD 1-40)			
21	Alaska Marine Highway	936,760	936,760	
22	System - Vessel and			
23	Facility Deferred			
24	Maintenance (HD 1-40)			
25	Alaska Marine Highway	6,000,000	6,000,000	
26	System - Vessel and			
27	Terminal Overhaul and			
28	Rehabilitation (HD 1-40)			
29	Americans with Disabilities	238,000	238,000	
30	Act Compliance Projects			
31	(HD 1-40)			
32	Facilities Deferred	1,020,000	1,020,000	
33	Maintenance and Critical			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Repairs (HD 1-40)			
4	Harbor Deferred Maintenance	272,000	272,000	
5	(HD 1-40)			
6	Highway Deferred	1,100,000	1,100,000	
7	Maintenance (HD 1-40)			
8	Highway Maintenance Vehicle	450,000	450,000	
9	Replacement and Safety			
10	Equipment (HD 1-40)			
11	Measurement Standards and	61,500	61,500	
12	Commercial Vehicle			
13	Enforcement Equipment			
14	Replacement (HD 1-40)			
15	State Equipment Fleet	15,000,000		15,000,000
16	Replacement (HD 1-40)			
17	Statewide Rural Airport	1,000,000	1,000,000	
18	Safety Improvements (HD			
19	1-40)			
20	<b>Statewide Federal Programs</b>	<b>113,560,000</b>	<b>22,783,500</b>	<b>90,776,500</b>
21	Commercial Vehicle	3,400,000		
22	Enforcement Program (HD			
23	1-40)			
24	Cooperative Reimbursable	13,500,000		
25	Projects (HD 1-40)			
26	Federal Contingency	25,000,000		
27	Projects (HD 1-40)			
28	Federal Emergency Projects	10,000,000		
29	(HD 1-40)			
30	Federal Transit	9,000,000		
31	Administration Grants (HD			
32	1-40)			
33	Federal-Aid Aviation State	6,320,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Match (HD 1-40)			
4	Federal-Aid Highway State	27,880,000		
5	Match (HD 1-40)			
6	Highway Safety Grants	5,500,000		
7	Program (HD 1-40)			
8	Other Federal Program	1,160,000		
9	Match (HD 1-40)			
10	Statewide Safety Program	11,800,000		
11	(HD 1-40)			
12	<b>Airport Improvement</b>	<b>362,126,491</b>		<b>362,126,491</b>
13	<b>Program</b>			
14	Alakanuk: Airport	7,140,000		
15	Relocation (HD 39)			
16	Alakanuk: Snow Removal	950,000		
17	Equipment Building (HD 39)			
18	Alaska International	5,000,000		
19	Airport System:			
20	Reimbursable Services			
21	Authority (HD 1-40)			
22	Alaska International	1,000,000		
23	Airport System: System			
24	Master Plan (HD 1-40)			
25	Barrow: Airport Runway -	7,200,000		
26	Apron Paving and Safety			
27	Area Expansion (HD 40)			
28	Bethel: Airport Master	300,000		
29	Plan Update (HD 38)			
30	Birchwood: Airport Master	175,000		
31	Plan (HD 13-16)			
32	Central Region: Snow	7,300,000		
33	Removal Equipment (HD			



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	7-11)			
4	Fairbanks International	80,000		
5	Airport: Information			
6	Technology Improvements			
7	(HD 7-11)			
8	Fairbanks International	1,000,000		
9	Airport: Master Plan			
10	Update (HD 7-11)			
11	False Pass: Airport	17,250,000		
12	Improvements (HD 37)			
13	Gustavus: Airport Runway	10,000,000		
14	Safety Area (HD 5)			
15	King Salmon: Airport	8,500,000		
16	Improvements (HD 37)			
17	Kipnuk: Airport	2,000,000		
18	Reconstruction (HD 38)			
19	Kodiak: Regulator Building	2,800,000		
20	(HD 36)			
21	Kotzebue: Airport	1,800,000		
22	Certification Compliance			
23	Improvements (HD 40)			
24	Little Diomedede: Snow	90,000		
25	Removal Equipment Building			
26	(HD 39)			
27	Newtok: Airport Master	375,000		
28	Plan (HD 38)			
29	Northern Region: Snow	3,000,000		
30	Removal Equipment (HD			
31	1-40)			
32	Northern Region: Snow	1,100,000		
33	Removal Equipment Building			



	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ted Stevens Anchorage	20,991,049	
4	International Airport:		
5	AIAS Contingency Funds		
6	(HD 17-32)		
7	Ted Stevens Anchorage	3,000,000	
8	International Airport:		
9	Annual Improvements (HD		
10	17-32)		
11	Ted Stevens Anchorage	10,000,000	
12	International Airport:		
13	Emergency Operations		
14	Center / Airport		
15	Communication Center (HD		
16	17-32)		
17	Ted Stevens Anchorage	500,000	
18	International Airport:		
19	Environmental Management		
20	System (HD 17-32)		
21	Ted Stevens Anchorage	3,860,000	
22	International Airport:		
23	Equipment (HD 17-32)		
24	Ted Stevens Anchorage	2,400,000	
25	International Airport:		
26	Facility Improvements,		
27	Renovations and Upgrades		
28	(HD 17-32)		
29	Ted Stevens Anchorage	1,185,500	
30	International Airport:		
31	Information Technology		
32	Improvements (HD 17-32)		
33	Ted Stevens Anchorage	2,800,000	



	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Compatibility Study (HD		
4	17-32)		
5	Ted Stevens Anchorage	681,250	
6	International Airport:		
7	North Terminal Gates N1,		
8	3, and 5 (HD 17-32)		
9	Ted Stevens Anchorage	3,600,000	
10	International Airport: Part		
11	150 Residential Sound		
12	Insulation Program (RSIP)		
13	(HD 17-32)		
14	Ted Stevens Anchorage	1,875,000	
15	International Airport:		
16	Runway 7L Rehabilitation		
17	(HD 17-32)		
18	Ted Stevens Anchorage	61,000,000	
19	International Airport:		
20	Runway 7R Design Group VI		
21	Upgrade (HD 17-32)		
22	Ted Stevens Anchorage	29,102,000	
23	International Airport:		
24	Runway 7R/25L Extension		
25	(HD 17-32)		
26	Ted Stevens Anchorage	600,000	
27	International Airport:		
28	Runway Deicer Storage (HD		
29	17-32)		
30	Unalakleet: Snow Removal	1,130,000	
31	Equipment Building		
32	Replacement (HD 39)		
33	Willow: Airport Master	250,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Plan (HD 13-16)			
4	<b>Surface Transportation</b>	<b>344,730,000</b>		<b>344,730,000</b>
5	<b>Program</b>			
6	Alaska Marine Highway:	18,000,000		
7	Ferry Vessel Refurbishment			
8	(HD 1-40)			
9	Alaska Marine Highway:	250,000		
10	Fleet Condition Survey			
11	Update (HD 1-40)			
12	Alaska Marine Highway:	7,500,000		
13	Terminal - Prince Rupert			
14	Ferry Terminal Acquisition			
15	(HD 1-5)			
16	Alaska Marine Highway:	360,000		
17	Terminal - Southwest			
18	Warehouse (HD 33-35)			
19	Anchorage Metropolitan Area	2,000,000		
20	Transportation Solutions			
21	(AMATS) Congestion			
22	Mitigation Air Quality			
23	(CMAQ) (HD 17-32)			
24	Anchorage Metropolitan Area	20,300,000		
25	Transportation Solutions			
26	(AMATS) Projects,			
27	Flexible (HD 17-32)			
28	Anchorage Metropolitan Area	1,150,000		
29	Transportation Solutions			
30	(AMATS) Trails and			
31	Recreational Access for			
32	Alaska (TRAAK) Projects			
33	(HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Bethel: Tundra Ridge Road	1,200,000	
4	Improvements (HD 38)		
5	Central Region: National	20,000,000	
6	Highway System and		
7	Non-National Highway		
8	System Pavement and Bridge		
9	Refurbishment (HD 1-40)		
10	Copper River Highway:	6,500,000	
11	Permanent Flooding Repairs		
12	(HD 5)		
13	Dalton Highway: Milepost	22,900,000	
14	197 to 209 (HD 1-40)		
15	Dalton Highway: Milepost	3,090,000	
16	274 to 289 Reconstruction		
17	(HD 40)		
18	Emmonak: Landfill Road	470,000	
19	(HD 39)		
20	Fairbanks North Star	1,160,000	
21	Borough: Transportation		
22	Related PM 2.5 Reductions		
23	(HD 7-11)		
24	Fairbanks: Fairbanks	12,570,000	
25	Metropolitan Area		
26	Transportation System		
27	(FMATS):		
28	Illinois-Barnette Streets		
29	Bridge and Road		
30	Reconstruction (HD 7-11)		
31	Fairbanks: Fairbanks	1,560,000	
32	Metropolitan Area		
33	Transportation System		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	(FMATS): Noble Street			
4	Reconstruction (HD 7-11)			
5	Fairbanks: Fairbanks	1,630,000		
6	Metropolitan Area			
7	Transportation System			
8	(FMATS): North Pole			
9	Interchange Pedestrian			
10	Facilities (HD 7-11)			
11	Fairbanks: Fairbanks	1,370,000		
12	Metropolitan Area			
13	Transportation System			
14	(FMATS): Preventative			
15	Maintenance Program (HD			
16	7-11)			
17	Fairbanks: Nelson Road	2,000,000		
18	Resurfacing (HD 7-11)			
19	Fairbanks: Phillips Field	1,200,000		
20	Road Rehabilitation (HD			
21	7-11)			
22	Glenn Highway: Milepost 172	7,500,000		
23	to 189 Rehabilitation (HD			
24	12)			
25	Haines: Haines Highway	14,000,000		
26	Reconstruction, Milepost 17			
27	to 21 (HD 5)			
28	Haines: Klehinin River	3,000,000		
29	Bridge (HD 5)			
30	Huslia: Landfill Road (HD	630,000		
31	6)			
32	Hyder: Causeway	2,300,000		
33	Reconstruction and Trestle			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Replacement (HD 5)				
4	Juneau: Brotherhood Bridge	3,000,000			
5	and Industrial Boulevard				
6	Improvements (HD 3-4)				
7	Kake to Petersburg Road and	10,000,000			
8	Shuttle Ferry Terminals				
9	(HD 5)				
10	Ketchikan: Tongass/Water	1,300,000			
11	Street Pedestrian				
12	Improvements (HD 1)				
13	Kodiak: Chiniak Road	6,000,000			
14	Milepost 23.7 Improvements				
15	(HD 36)				
16	Mat-Su: Trunk Road	10,000,000			
17	Reconstruction (HD 13-16)				
18	McCarthy Road/Edgerton	10,000,000			
19	Highway: Permanent				
20	Flooding Repairs (HD 6)				
21	Nome-Council Highway	6,370,000			
22	Milepost 62 to 72 (HD 39)				
23	Northern Region: National	23,000,000			
24	Highway System and				
25	Non-National Highway				
26	System Pavement and Bridge				
27	Refurbishment (HD 1-40)				
28	Northern Region: Winter	200,000			
29	Trail Markings (HD 1-40)				
30	Richardson Highway:	380,000			
31	Milepost 228 - One Mile				
32	Creek Bridge Replacement				
33	(HD 12)				

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Richardson Highway:	3,500,000	
4	Milepost 353 to 357 Access		
5	(HD 7-11)		
6	Richardson Highway:	2,790,000	
7	Milepost 357 - Fairbanks		
8	New Weigh Station (HD		
9	7-11)		
10	Richardson Highway:	11,400,000	
11	Permanent Flooding Repairs		
12	(HD 1-40)		
13	Safe Routes to Schools (HD	1,000,000	
14	1-40)		
15	Seward Highway: Dowling to	8,000,000	
16	Tudor Reconstruction (HD		
17	17-32)		
18	Sitka: Japonski Island	2,000,000	
19	Streets and Utilities (HD		
20	2)		
21	Southeast Region: National	7,800,000	
22	Highway System and		
23	Non-National Highway		
24	System Pavement and Bridge		
25	Refurbishment (HD 1-5)		
26	Statewide: Bridge	8,000,000	
27	Inventory, Inspection,		
28	Monitoring, Rehabilitation		
29	and Replacement Program		
30	(HD 1-40)		
31	Statewide: Bridge Scour	700,000	
32	Monitoring and Retrofit		
33	Program (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: Civil Rights	200,000		
4	Program (HD 1-40)			
5	Statewide: Congestion	7,500,000		
6	Mitigation and Air Quality			
7	(CMAQ) Projects (HD 1-40)			
8	Statewide: Highway Data	1,200,000		
9	Equipment Acquisition and			
10	Installation (HD 1-40)			
11	Statewide: Highway Fuel	100,000		
12	Tax Enforcement (HD 1-40)			
13	Statewide: Highway Safety	5,000,000		
14	Improvement Program			
15	(HSIP) (HD 1-40)			
16	Statewide: Intelligent	1,500,000		
17	Transportation Systems			
18	Implementation Plan			
19	(IWAYS) (HD 1-40)			
20	Statewide: Intelligent	750,000		
21	Transportation Systems			
22	Operations and Maintenance			
23	(IWAYS) (HD 1-40)			
24	Statewide: National Highway	750,000		
25	Institute and Transit			
26	Institute Training (HD			
27	1-40)			
28	Statewide: Planning Work	7,500,000		
29	Program (HD 1-40)			
30	Statewide: Research	1,500,000		
31	Program (HD 1-40)			
32	Statewide: Scenic Byways	500,000		
33	Grants (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Urban Planning	1,000,000	
4	Program (HD 1-40)		
5	Statewide: Weigh-in-Motion	750,000	
6	Equipment (HD 1-40)		
7	Steese Highway: Milepost 62	300,000	
8	to 69 (HD 7-11)		
9	Sterling Highway: Milepost	350,000	
10	135 - Ninilchik		
11	Intersection Improvements		
12	and Illumination (HD		
13	33-35)		
14	Stevens Village: Sanitation	730,000	
15	Road (HD 6)		
16	Surface Transportation	45,000,000	
17	Preconstruction (HD 1-40)		
18	Taylor Highway: Milepost 70	720,000	
19	- Lost Chicken Slide (HD		
20	6)		
21	Tok Cutoff: Milepost 2	1,300,000	
22	Bridge Replacement -		
23	Gakona River (HD 6)		
24	*****	*****	
25	***** University of Alaska *****		
26	*****	*****	
27	Federal Receipt Authority	15,000,000	15,000,000
28	(HD 1-40)		
29	Maintaining Existing	3,200,000	3,200,000
30	Facilities Renewal and		
31	Renovation Annual		
32	Requirement (HD 1-40)		
33	UA Climate Projects (HD	10,000,000	10,000,000

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	7-11)				
4	UA Energy Projects (HD		5,000,000		5,000,000
5	7-11)				
6		*****	*****		
7		*****	<b>Alaska Court System</b>	*****	
8		*****	*****		
9	Anchorage Campus Project		9,900,000	9,900,000	
10	Phase 2 (HD 17-32)				
11	Court Security Projects		1,190,000	1,190,000	
12	(HD 1-40)				
13	CourtView Enhancements		1,344,300	1,344,300	
14	(HD 1-40)				
15		(SECTION 2 OF THIS ACT BEGINS ON PAGE 37)			

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	175,000
6	1147 Public Building Fund	2,800,000
7	*** Total Agency Funding ***	\$2,975,000
8	<b>Department of Commerce, Community and Economic Development</b>	
9	1002 Federal Receipts	40,630,000
10	1003 General Fund Match	500,000
11	1004 Unrestricted General Fund Receipts	15,111,801
12	1007 Interagency Receipts	300,000
13	1061 Capital Improvement Project Receipts	1,300,000
14	1210 Renewable Energy Grant Fund	25,000,000
15	*** Total Agency Funding ***	\$82,841,801
16	<b>Department of Corrections</b>	
17	1004 Unrestricted General Fund Receipts	7,000,000
18	*** Total Agency Funding ***	\$7,000,000
19	<b>Department of Education and Early Development</b>	
20	1004 Unrestricted General Fund Receipts	43,443,481
21	*** Total Agency Funding ***	\$43,443,481
22	<b>Department of Environmental Conservation</b>	
23	1002 Federal Receipts	52,125,000
24	1003 General Fund Match	14,041,598
25	1004 Unrestricted General Fund Receipts	23,189,396
26	1052 Oil/Hazardous Release Prevention & Response Fund	5,750,000
27	1108 Statutory Designated Program Receipts	500,000
28	*** Total Agency Funding ***	\$95,605,994
29	<b>Department of Fish and Game</b>	
30	1002 Federal Receipts	24,325,000
31	1004 Unrestricted General Fund Receipts	340,000

1	1024 Fish and Game Fund	775,000
2	1108 Statutory Designated Program Receipts	455,000
3	1201 Commercial Fisheries Entry Commission Receipts	138,000
4	*** Total Agency Funding ***	\$26,033,000
5	<b>Department of Health and Social Services</b>	
6	1002 Federal Receipts	5,635,438
7	1003 General Fund Match	2,494,744
8	1004 Unrestricted General Fund Receipts	2,773,160
9	*** Total Agency Funding ***	\$10,903,342
10	<b>Department of Labor and Workforce Development</b>	
11	1004 Unrestricted General Fund Receipts	600,000
12	1157 Workers Safety and Compensation Administration Account	3,092,200
13	*** Total Agency Funding ***	\$3,692,200
14	<b>Department of Military and Veterans Affairs</b>	
15	1002 Federal Receipts	28,350,000
16	1003 General Fund Match	750,000
17	1004 Unrestricted General Fund Receipts	450,000
18	*** Total Agency Funding ***	\$29,550,000
19	<b>Department of Natural Resources</b>	
20	1002 Federal Receipts	10,810,000
21	1003 General Fund Match	200,000
22	1004 Unrestricted General Fund Receipts	375,000
23	1108 Statutory Designated Program Receipts	1,100,000
24	1153 State Land Disposal Income Fund	3,500,000
25	1195 Special Vehicle Registration Receipts	450,000
26	*** Total Agency Funding ***	\$16,435,000
27	<b>Department of Public Safety</b>	
28	1002 Federal Receipts	2,500,000
29	1004 Unrestricted General Fund Receipts	1,942,800
30	*** Total Agency Funding ***	\$4,442,800
31	<b>Department of Revenue</b>	

1	1002 Federal Receipts	18,182,692
2	1050 Permanent Fund Dividend Fund	135,000
3	1139 Alaska Housing Finance Corporation Dividend	24,686,000
4	1156 Receipt Supported Services	73,508
5	*** Total Agency Funding ***	\$43,077,200
6	<b>Department of Transportation/Public Facilities</b>	
7	1002 Federal Receipts	727,260,550
8	1003 General Fund Match	22,783,500
9	1004 Unrestricted General Fund Receipts	11,418,260
10	1026 Highways Equipment Working Capital Fund	15,000,000
11	1027 International Airports Revenue Fund	16,806,800
12	1061 Capital Improvement Project Receipts	400,000
13	1108 Statutory Designated Program Receipts	12,000,000
14	1112 International Airports Construction Fund	24,029,141
15	1139 Alaska Housing Finance Corporation Dividend	4,856,500
16	1140 Alaska Industrial Development and Export Authority Dividend	7,720,000
17	1179 Passenger Facility Charges	4,560,000
18	1190 Adak Airport Operations	1,621,900
19	*** Total Agency Funding ***	\$848,456,651
20	<b>University of Alaska</b>	
21	1002 Federal Receipts	30,000,000
22	1004 Unrestricted General Fund Receipts	3,200,000
23	*** Total Agency Funding ***	\$33,200,000
24	<b>Alaska Court System</b>	
25	1004 Unrestricted General Fund Receipts	12,434,300
26	*** Total Agency Funding ***	\$12,434,300
27	***** Total Budget *****	\$1,260,090,769
28	(SECTION 3 OF THIS ACT BEGINS ON PAGE 40)	

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	40,769,842
6 1004 Unrestricted General Fund Receipts	122,453,198
7 <b>***Total General Funds***</b>	<b>\$163,223,040</b>
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	939,818,680
10 1190 Adak Airport Operations	1,621,900
11 <b>***Total Federal Funds***</b>	<b>\$941,440,580</b>
12 <b>Other Non-Duplicated Funds</b>	
13 1024 Fish and Game Fund	775,000
14 1027 International Airports Revenue Fund	16,806,800
15 1108 Statutory Designated Program Receipts	14,055,000
16 1139 Alaska Housing Finance Corporation Dividend	29,542,500
17 1140 Alaska Industrial Development and Export	7,720,000
18 Authority Dividend	
19 1153 State Land Disposal Income Fund	3,500,000
20 1156 Receipt Supported Services	73,508
21 1157 Workers Safety and Compensation	3,092,200
22 Administration Account	
23 1179 Passenger Facility Charges	4,560,000
24 1195 Special Vehicle Registration Receipts	450,000
25 1201 Commercial Fisheries Entry Commission	138,000
26 Receipts	
27 <b>***Total Other Non-Duplicated Funds***</b>	<b>\$80,713,008</b>
28 <b>Duplicated Funds</b>	
29 1007 Interagency Receipts	300,000
30 1026 Highways Equipment Working Capital Fund	15,000,000
31 1050 Permanent Fund Dividend Fund	135,000

1	1052 Oil/Hazardous Release Prevention & Response	5,750,000
2	Fund	
3	1061 Capital Improvement Project Receipts	1,700,000
4	1112 International Airports Construction Fund	24,029,141
5	1147 Public Building Fund	2,800,000
6	1210 Renewable Energy Grant Fund	25,000,000
7	***Total Duplicated Funds***	\$74,714,141

8 (SECTION 4 OF THIS ACT BEGINS ON PAGE 42)

1 \* **Sec. 4.** The following appropriation items are for capital projects to upgrade commercial  
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support  
 3 cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS  
 4 43.52.230) as set out in section 5 of this Act to the agencies named for the purposes expressed  
 5 and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
8	*****	*****	
9	***** <b>Department of Commerce, Community and Economic Development</b> *****		
10	*****	*****	

11 **Grants to Named Recipients**  
 12 **(AS 37.05.316)**

13	Alaska Aviation Heritage	500,000	500,000
14	Museum - Major Facility		
15	Safety, Energy and		
16	Collections Care		
17	Improvements (HD 17-32)		
18	Alaska Native Heritage	275,000	275,000
19	Center - Village Site		
20	Completion (HD 17-32)		
21	Alaska Wildlife	1,000,000	1,000,000
22	Conservation Center, Inc. -		
23	Visitor Education and		
24	Sactuary Research (HD		
25	17-32)		
26	Alaska Zoo - Infirmary and	800,000	800,000
27	Commissary for the Animals		
28	(HD 17-32)		
29	Marine Exchange of Alaska -	450,000	450,000
30	Vessel Tracking System		
31	Upgrades (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Morris Thompson Cultural	1,000,000		1,000,000
4	and Visitors Center -			
5	Exhibit Completion (HD			
6	7-11)			
7	<b>Grants to Municipalities</b>			
8	<b>(AS 37.05.315)</b>			
9	Anchorage - Egan Center	1,000,000		1,000,000
10	Upgrades (HD 17-32)			
11	Anchorage - Port of	10,000,000		10,000,000
12	Anchorage Expansion (HD			
13	17-32)			
14	Cordova - Cordova Center	1,000,000		1,000,000
15	Construction and Equipment			
16	(HD 5)			
17	Fairbanks North Star	1,000,000		1,000,000
18	Borough - Carlson Center			
19	Improvements (HD 7-11)			
20	Haines Borough: Port	1,900,000		1,900,000
21	Chilkoot Waterfront			
22	Improvements (HD 5)			
23	Hoonah - Cruise Ship	1,000,000		1,000,000
24	Mooring Buoy System (HD			
25	5)			
26	Juneau - Cruise Ship Dock	2,500,000		2,500,000
27	Improvements (HD 3-4)			
28	Juneau - Auke Bay Seawalk	800,000		800,000
29	Construction (HD 3-4)			
30	Ketchikan - Cruise Ship	1,300,000		1,300,000
31	Berth IV Traffic Signal			
32	(HD 1)			
33	Ketchikan - Port of	4,000,000		4,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan Berth I and II			
4	Replacement (HD 1)			
5	Ketchikan - Reconstruction	5,000,000		5,000,000
6	of Downtown Bridges and			
7	Trestles (HD 1)			
8	Kodiak - Baranof Park	2,000,000		2,000,000
9	Improvements (HD 36)			
10	Palmer - Visitors	100,000		100,000
11	Information Center			
12	Restrooms (HD 13-16)			
13	Petersburg - Commercial	3,390,000		3,390,000
14	Dock and Vehicle Drive			
15	Down Design (HD 2)			
16	Seward - Bus Transportation	167,000		167,000
17	Assistance for Cruise Ship			
18	Passengers. (HD 33-35)			
19	Seward - Dredging Cruise	4,500,000		4,500,000
20	Ship Berthing Basins and			
21	Approaches (HD 33-35)			
22	Sitka - Commercial	2,000,000		2,000,000
23	Passenger Vessel Lightering			
24	Facility Improvements (HD			
25	2)			
26	Sitka - Crescent Harbor	1,000,000		1,000,000
27	Sidewalk Widening (HD 2)			
28	Sitka - Swan Lake Recovery	1,650,000		1,650,000
29	and Improvements (HD 2)			
30	Skagway - Municipal	2,500,000		2,500,000
31	Wastewater Treatment			
32	Facility Improvements Due			
33	to Seasonal Cruise Impacts			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 5)		
4	Valdez - City Dock	800,000	800,000
5	Information and		
6	Interpretative Center (HD		
7	12)		
8	Valdez - Dock Improvements	3,325,000	3,325,000
9	(HD 12)		
10	Wasilla - Airport Train	430,000	430,000
11	Station Improvements (HD		
12	13-16)		
13	Whittier - Railroad Station	325,000	325,000
14	Improvements (HD 17-32)		
15	Wrangell - Construction	2,500,000	2,500,000
16	Activities to Complete the		
17	Marine Service Center (HD		
18	2)		
19	Wrangell - Stikine Avenue	390,000	390,000
20	Sidewalk Extension (HD 2)		
21	*****	*****	
22	***** Department of Natural Resources *****		
23	*****	*****	
24	<b>State Parks Deferred</b>	<b>6,000,000</b>	<b>6,000,000</b>
25	<b>Maintenance and Emergency</b>		
26	<b>Repairs</b>		
27	State Park Emergency	400,000	
28	Repairs (HD 1-40)		
29	State Parks Deferred	4,530,000	
30	Maintenance and Equipment		
31	(HD 1-40)		
32	State Park Sanitation and	500,000	
33	Safety Projects (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Sultana Drive	570,000	
4	Reconstruction (HD 17-32)		
5	*****		*****
6	***** Department of Transportation/Public Facilities *****		
7	*****		*****
8	<b>Cruise Ship-Related</b>	<b>21,180,500</b>	<b>21,180,500</b>
9	<b>Projects</b>		
10	Haines: Beach Road	2,945,500	
11	Widening and Front Street		
12	Intersection Improvements		
13	(HD 5)		
14	Haines: Front Street, Main	850,000	
15	to Lutak Road (HD 5)		
16	Haines: Old Haines Highway	1,150,000	
17	Sidewalk Construction (HD		
18	5)		
19	Homer: Homer Spit Pathway	2,000,000	
20	(HD 33-35)		
21	Juneau: Egan Drive -	1,990,000	
22	Whittier to Main		
23	Improvements (HD 3-4)		
24	Juneau: Glacier Spur	2,000,000	
25	Pavement Rehabilitation		
26	(HD 3-4)		
27	Juneau: Thane Road	4,000,000	
28	Pavement Rehabilitation		
29	(HD 3-4)		
30	Ketchikan: Downtown	375,000	
31	Pedestrian Enhancements		
32	(HD 1)		
33	Seward: Seward Highway	3,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement Bridges -			
4	Ptarmigan Creek, Falls			
5	Creek and Trail River (HD			
6	33-35)			
7	Skagway: Dyea Road Taiya	1,500,000		
8	River Bridge Rehabilitation			
9	(HD 5)			
10	Skagway: Gateway Pedestrian	620,000		
11	Improvements (HD 5)			
12	Valdez: Hazlet Drive	750,000		
13	Sidewalk (HD 12)			
14	(SECTION 5 OF THIS ACT BEGINS ON PAGE 48)			

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1206 Commercial Passenger Vessel Tax	41,047,000
6	1207 Regional Cruise Ship Impact Fund	17,555,000
7	*** Total Agency Funding ***	\$58,602,000
8	<b>Department of Natural Resources</b>	
9	1207 Regional Cruise Ship Impact Fund	6,000,000
10	*** Total Agency Funding ***	\$6,000,000
11	<b>Department of Transportation/Public Facilities</b>	
12	1206 Commercial Passenger Vessel Tax	18,180,500
13	1207 Regional Cruise Ship Impact Fund	3,000,000
14	*** Total Agency Funding ***	\$21,180,500
15	* * * * * Total Budget * * * * *	\$85,782,500

16 (SECTION 6 OF THIS ACT BEGINS ON PAGE 49)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	***Total Federal Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	1206 Commercial Passenger Vessel Tax	59,227,500
10	1207 Regional Cruise Ship Impact Fund	26,555,000
11	***Total Other Non-Duplicated Funds***	\$85,782,500
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 50)

1 \* Sec. 7. The following appropriation items are for capital projects and grants associated with  
 2 the American Recovery and Reinvestment Act of 2009 from the general fund or other funds  
 3 as set out in section 8 of this Act by funding source to the agencies named for the purposes  
 4 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
7	*****	*****	
8	*****	<b>Department of Transportation/Public Facilities</b>	
9	*****	*****	
10	<b>Airport Improvement</b>	<b>9,500,000</b>	<b>9,500,000</b>
11	<b>Program</b>		
12	Fairbanks International	3,000,000	
13	Airport: Runway 1L-19R		
14	Reconstruction (HD 7-11)		
15	Kodiak: Chemical Storage	1,200,000	
16	Building (HD 36)		
17	Kotzebue: Apron Expansion	5,300,000	
18	(HD 40)		
19	<b>Surface Transportation</b>	<b>24,397,600</b>	<b>24,397,600</b>
20	<b>Program</b>		
21	Emmonak: Community Road	3,000,000	
22	Improvements (HD 39)		
23	Fairbanks: LED Street	3,310,000	
24	Light Conversion (HD 7-11)		
25	Fairbanks: Sign	973,600	
26	Replacement (HD 7-11)		
27	Fairbanks: Wendell Street	814,000	
28	ADA Improvements (HD		
29	7-11)		
30	Haines: Front Street to	2,500,000	
31	Union Street (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kipnuk: Boardwalk	10,000,000	
4	Improvements (HD 38)		
5	Yakutat: Areawide Paving	3,800,000	
6	(HD 5)		
7	<b>Airport Stimulus Projects</b>	<b>46,250,000</b>	<b>46,250,000</b>
8	Akiachak: Airport	11,500,000	
9	Relocation (HD 38)		
10	Allakaket: Airport	3,600,000	
11	Improvements (HD 6)		
12	Fairbanks International	3,500,000	
13	Airport: Access Control		
14	Improvements (HD 7-11)		
15	Fort Yukon: Airport	6,500,000	
16	Improvements (HD 6)		
17	King Salmon: Apron and	9,750,000	
18	Taxiway Resurfacing (HD		
19	37)		
20	Ouzinkie: Airport	8,400,000	
21	Reconstruction and		
22	Relocation (HD 36)		
23	Ted Stevens Anchorage	3,000,000	
24	International Airport:		
25	North Terminal Gate N8		
26	(HD 17-32)		
27	<b>Highway and Bridge</b>	<b>158,743,900</b>	<b>158,743,900</b>
28	<b>Stimulus Projects</b>		
29	AMATS: Anchorage Traffic	5,000,000	
30	Congestion Relief - Lake		
31	Otis Parkway and Tudor (HD		
32	17-32)		
33	AMATS: Old Glenn Highway	11,673,900	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Reconstruction Phase II -		
4	Fire Lake to Peters Creek		
5	(HD 13-16)		
6	AMATS: Pavement	2,280,000	
7	Replacement Program (HD		
8	17-32)		
9	Denali Highway: Milepost 7	500,000	
10	Wayside (HD 12)		
11	Dillingham: Wood River	8,900,000	
12	Road Reconstruction (HD		
13	37)		
14	Glenn Highway: MP 12 to 27	25,000,000	
15	Resurfacing (HD 12)		
16	Glenn Highway: MP 17 to 27	12,000,000	
17	Lighting (HD 13-16)		
18	Glenn Highway: MP 34 to 42	8,000,000	
19	Resurfacing (HD 12)		
20	Hoonah: Airport Road	3,000,000	
21	Paving - Ferry Terminal to		
22	Airport (HD 5)		
23	Juneau: Egan Drive and	4,000,000	
24	Glacier Highway Resurfacing		
25	- Mendenhall Loop to Auke		
26	Bay Ferry Terminal (HD		
27	3-4)		
28	Juneau: Glacier Highway -	1,700,000	
29	Amalga to Eagle Beach		
30	Widening (HD 3-4)		
31	Ketchikan: North Tongass	13,800,000	
32	Highway - Totem Bight to		
33	Whipple Creek (HD 1)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ketchikan: Water Street	2,500,000		
4	Sidewalk Improvements (HD			
5	1)			
6	Kodiak: Rezanof Drive	10,000,000		
7	Resurfacing - Coast Guard			
8	Access Road to Jack Hinkel			
9	Way (HD 36)			
10	Kotzebue: Shore Avenue	15,000,000		
11	Rehabilitation and Erosion			
12	Protection (HD 40)			
13	Marshall: Airport Access	2,800,000		
14	Road Bridge Replacement			
15	(HD 6)			
16	Nome Road Improvements	4,000,000		
17	(HD 39)			
18	Parks Highway: Milepost 72	6,800,000		
19	to 83 Rehabilitation (HD			
20	13-16)			
21	Sterling Highway	15,000,000		
22	Resurfacing: Soldotna to			
23	North Coho Loop (HD 33-35)			
24	Valdez: Areawide Bike and	3,290,000		
25	Pedestrian Trail Pavement			
26	Refurbishment (HD 12)			
27	Whittier Shot Gun Cove	3,500,000		
28	Road (HD 17-32)			
29	<b>Transit Stimulus Projects</b>		<b>9,083,900</b>	<b>9,083,900</b>
30	Juneau: Downtown Transit	3,000,000		
31	Center Construction (HD			
32	3-4)			
33	Mat-Su: Park and Ride at	900,000		

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Seward Meridian/Parks			
4	Highway (HD 13-16)			
5	Statewide: Transit Rural	5,183,900		
6	Formula Capital Projects			
7	(HD 1-40)			
8	(SECTION 8 OF THIS ACT BEGINS ON PAGE 55)			

1 \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Transportation/Public Facilities</b>	
5	1002 Federal Receipts	42,397,600
6	1212 Federal Stimulus: ARRA 2009	205,577,800
7	*** Total Agency Funding ***	\$247,975,400
8	***** Total Budget *****	\$247,975,400

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 56)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	1002 Federal Receipts	42,397,600
8	1212 Federal Stimulus: ARRA 2009	205,577,800
9	***Total Federal Funds***	\$247,975,400
10	<b>Other Non-Duplicated Funds</b>	
11	***Total Other Non-Duplicated Funds***	\$0
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 57)

1 \* **Sec. 10.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** <b>Department of Commerce, Community and Economic Development</b> *****		
9	*****	*****	
10	<b>Grants to Named Recipients</b>		
11	<b>(AS 37.05.316)</b>		
12	Inter-Island Ferry	1,500,000	1,500,000
13	Authority - Operational		
14	Assistance (HD 1-5)		
15	*****	*****	
16	***** <b>Department of Fish and Game</b> *****		
17	*****	*****	
18	Cooperative Resource	55,000	55,000
19	Program (HD 1-40)		
20	*****	*****	
21	***** <b>Office of the Governor</b> *****		
22	*****	*****	
23	Elections Reform Under the	3,821,720	3,821,720
24	Federal Help America Vote		
25	Act (HD 1-40)		
26	*****	*****	
27	***** <b>Department of Transportation/Public Facilities</b> *****		
28	*****	*****	
29	Airport Rescue and Fire	137,100	137,100
30	Fighting Safety Equipment		
31	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highway	702,100	702,100
4	System - Vessel and		
5	Terminal Overhaul and		
6	Rehabilitation (HD 1-40)		
7	Alaska Marine Highway	499,500	499,500
8	System: Columbia Fuel		
9	Management System (HD		
10	1-5)		
11	Mission Road (Kodiak	207,600	207,600
12	Island) - Upgrade and		
13	Repair (HD 36)		
14	Susitna Valley High School	38,200	38,200
15	Safety Improvements (HD		
16	13-16)		
17	<b>Airport Improvement</b>	<b>75,290,000</b>	<b>75,290,000</b>
18	<b>Program</b>		
19	Alaska International	5,000,000	
20	Airport System:		
21	Development Fund (HD 1-40)		
22	Bethel: Airport Parallel	4,000,000	
23	Runway and Other		
24	Improvements (HD 38)		
25	Dillingham: 3 Bay Chemical	500,000	
26	Storage Building (HD 37)		
27	Fairbanks International	18,250,000	
28	Airport: Runway 1L-19R		
29	Reconstruction (HD 7-11)		
30	Fort Yukon: Snow Removal	1,500,000	
31	Equipment Building (HD 6)		
32	Iliamna: Snow Removal	1,000,000	
33	Equipment / Sand and		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Chemical Storage / Office			
4	Building (HD 36)			
5	Nulato: Airport	9,200,000		
6	Improvements (HD 6)			
7	Petersburg: Airport Runway	26,000,000		
8	Safety Area (HD 2)			
9	Savoonga: Airport	4,840,000		
10	Improvements (HD 39)			
11	Takotna: Airport Relocation	5,000,000		
12	(HD 6)			
13	<b>Surface Transportation</b>			
14	<b>Program</b>	<b>1,550,000</b>		<b>1,550,000</b>
15	Chena Hot Springs Road:	1,430,000		
16	Milepost 24 to 56			
17	Rehabilitation (HD 7-11)			
18	Ester Weigh Station Scale	120,000		
19	Replacement (HD 7-11)			
20	(SECTION 11 OF THIS ACT BEGINS ON PAGE 60)			

1 \* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	1,500,000
6	*** Total Agency Funding ***	\$1,500,000
7	<b>Department of Fish and Game</b>	
8	1108 Statutory Designated Program Receipts	55,000
9	*** Total Agency Funding ***	\$55,000
10	<b>Office of the Governor</b>	
11	1185 Election Fund	3,821,720
12	*** Total Agency Funding ***	\$3,821,720
13	<b>Department of Transportation/Public Facilities</b>	
14	1002 Federal Receipts	70,927,500
15	1004 Unrestricted General Fund Receipts	1,584,500
16	1027 International Airports Revenue Fund	5,000,000
17	1112 International Airports Construction Fund	912,500
18	*** Total Agency Funding ***	\$78,424,500
19	***** Total Budget *****	\$83,801,220

20 (SECTION 12 OF THIS ACT BEGINS ON PAGE 61)

1 \* **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1004 Unrestricted General Fund Receipts	3,084,500
6 ***Total General Funds***	\$3,084,500
7 <b>Federal Funds</b>	
8 1002 Federal Receipts	70,927,500
9 ***Total Federal Funds***	\$70,927,500
10 <b>Other Non-Duplicated Funds</b>	
11 1027 International Airports Revenue Fund	5,000,000
12 1108 Statutory Designated Program Receipts	55,000
13 ***Total Other Non-Duplicated Funds***	\$5,055,000
14 <b>Duplicated Funds</b>	
15 1112 International Airports Construction Fund	912,500
16 1185 Election Fund	3,821,720
17 ***Total Duplicated Funds***	\$4,734,220

18 (SECTION 13 OF THIS ACT BEGINS ON PAGE 62)

1 \* **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill  
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards  
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are  
9 appropriated conditioned on compliance with the program review provisions of  
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
13 funds for the affected program may be reduced by the excess if the reductions are consistent  
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
17 appropriation is reduced by the amount of the shortfall in receipts.

18 \* **Sec. 14. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue  
19 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund  
20 (AS 37.05.565).

21 (b) The interest earned on amounts in the election fund, estimated to be \$320,000, are  
22 appropriated to the election fund required by the federal Help America Vote Act.

23 (c) The sum of \$2,500,000 is appropriated from the general fund to the information  
24 services fund (AS 44.21.045(a)).

25 (d) The sum of \$15,000,000 is appropriated from the dividend paid to the state by the  
26 Alaska Industrial Development and Export Authority under AS 44.88.088 to the Alaska  
27 Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the natural gas pipeline  
28 project construction inducement under AS 43.90.110(a)(1).

29 (e) The sum of \$25,000,000 is appropriated from the dividend paid to the state by the  
30 Alaska Housing Finance Corporation under AS 18.56.089 to the renewable energy grant fund  
31 (AS 42.45.045).

1 \* **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
 2 claims for losses and the amounts to be received as recovery for losses are appropriated from  
 3 the general fund to the

4 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

5 (2) appropriate state agency to mitigate the loss.

6 \* **Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
 7 **PROGRAM.** (a) The sum of \$15,967,840 of the amount received by the National Petroleum  
 8 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42  
 9 U.S.C. 6508 by August 31, 2009, estimated to be \$16,035,066, is appropriated from that fund  
 10 to the Department of Commerce, Community, and Economic Development for capital project  
 11 grants under the National Petroleum Reserve - Alaska impact grant program to be allocated to  
 12 the following municipalities in the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) North Slope Borough	North Slope Borough workforce development three-year program enforcement	\$2,500,620
(2) North Slope Borough	Arctic Fox supplemental studies to include the prevalence and incidence of rabies and other related diseases in the National Petroleum Reserve - Alaska	409,262
(3) City of Atkasuk	Local government operations and youth program	226,500
(4) City of Wainwright	Operations and maintenance equipment	49,269
(5) North Slope Borough	Continuing waterfowl survey in the National Petroleum Reserve - Alaska	900,000
(6) North Slope Borough	Police officers for National	1,354,712

1		Petroleum Reserve - Alaska	
2		impacted communities	
3	(7) North Slope Borough	Meade River school counselor	243,598
4	(8) City of Barrow	New boat ramp	2,000,000
5	(9) City of Nuiqsut	Youth center operations and	188,847
6		maintenance	
7	(10) City of Wainwright	Wainwright youth recreation	240,000
8		program	
9	(11) North Slope Borough	Communications system	5,000,000
10		upgrade	
11	(12) North Slope Borough	Emerging disease surveillance:	335,032
12		continuation of wildlife	
13		population health assessment	
14		in the National Petroleum	
15		Reserve - Alaska	
16	(13) City of Nuiqsut	Local government operations	420,000
17		and maintenance	
18	(14) City of Wainwright	Wainwright local government	300,000
19		operations	
20	(15) City of Barrow	Local government operations	1,800,000
21		and maintenance	

(b) If the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by August 31, 2009, is less than \$15,967,840, the Department of Commerce, Community, and Economic Development shall work with the municipalities listed in (a) of this section to reduce the allocations made in (a) of this section to equal the amount received.

\* **Sec. 17. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** (a) The sum of \$8,000 is appropriated from the anatomical gift awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting the donation program under AS 13.50.150 for the fiscal year ending June 30,

1 2010.

2 (b) Section 60(b), ch. 29, SLA 2008, is amended to read:

3 (b) The sum of \$125,000 is appropriated from the general fund to the  
4 Department of Commerce, Community, and Economic Development for payment as a  
5 grant under AS 37.05.316 to World Trade Center Alaska for the international trade  
6 program partnership for the fiscal year ending June 30, 2010 [JUNE 30, 2009].

7 (c) Section 10(b), ch. 159, SLA 2004, is amended to read:

8 (b) The [CONTINGENT UPON THE FORMATION OF A BOROUGH  
9 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing  
10 on the loan made under (a) of this section on June 30, 2009, [THE DATE OF  
11 INCORPORATION OF THE BOROUGH] is redesignated as a grant under  
12 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the  
13 settlement agreement for litigation regarding the establishment of a private prison in  
14 the vicinity of the city.

15 \* **Sec. 18.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch.  
16 135, SLA 2000, page 10, lines 30 - 31, is amended to read:

17 ALLOCATIONS

18 Village Safe Water 834,387

19 Study, Design,

20 and Construction

21 Projects (HD 40)

22 [TUNUNAK FLUSH

23 TANK AND HAUL,

24 AND WASHETERIA

25 PROJECT (ED 38)]

26 \* **Sec. 19.** HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the  
27 appropriation made in sec. 1, ch. 82, SLA 2003, page 5, lines 29 - 31 (Thorne Bay, medivac  
28 landing site construction - \$175,000) is reappropriated to the Department of Commerce,  
29 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
30 City of Thorne Bay for emergency vehicle access and response.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 35(b),

1 ch. 159, SLA 2004 (Ketchikan Area Arts and Humanities Council, design and project  
2 development of the Ketchikan community center for the arts) is reappropriated to the  
3 Department of Commerce, Community, and Economic Development for payment as a grant  
4 under AS 37.05.316 to the First City Players for design and project development of the  
5 Ketchikan community center for the arts.

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
7 135, SLA 2000, page 51, lines 7 - 9, as amended by sec. 33(b), ch. 30, SLA 2007 (Ketchikan  
8 Gateway Borough, multi-purpose maintenance facility improvements) is reappropriated to the  
9 Department of Commerce, Community, and Economic Development for payment as a grant  
10 under AS 37.05.315 to the Ketchikan Gateway Borough for a multi-purpose maintenance  
11 facility.

12 \* **Sec. 20.** HOUSE DISTRICT 2. (a) Section 41(a), ch. 29, SLA 2008, is amended to read:

13 (a) The unexpended and unobligated balance of the appropriation made in sec.  
14 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank and connection to  
15 upper water reservoir - \$180,000) is reappropriated to the Department of Commerce,  
16 Community, and Economic Development for payment as a grant under AS 37.05.315  
17 to the City of Wrangell for water tank and connection to upper water reservoir for the  
18 fiscal years [YEAR] ending June 30, 2009, June 30, 2010, and June 30, 2011.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.  
20 29, SLA 2008, page 27, lines 5 - 7 (Wrangell, medical center, 12-passenger handicapped van -  
21 \$39,000) is reappropriated to the Department of Commerce, Community, and Economic  
22 Development for payment as a grant under AS 37.05.316 to the Wrangell Medical Center to  
23 purchase snow removal equipment.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 7, ch.  
25 29, SLA 2008, page 12, lines 13 - 15 (Alaska Native Brotherhood Sitka Camp #1, Sitka ANB  
26 hall renovation - \$50,000) is reappropriated to the Department of Commerce, Community,  
27 and Economic Development for payment as a grant under AS 37.05.316 to Sitka  
28 Kaagwaantaan, Inc. for the Sitka ANB hall renovations.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 7,  
30 ch. 29, SLA 2008, page 26, lines 10 - 12 (Sitka, Moller Park lighting improvements -  
31 \$150,000) and sec. 7, ch. 29, SLA 2008, page 26, lines 13 - 14 (Sitka, Moller Park synthetic

1 infield - \$300,000) are reappropriated to the Department of Commerce, Community, and  
 2 Economic Development for payment as a grant under AS 37.05.315 to the City and Borough  
 3 of Sitka for Moller Park baseball field improvements.

4 \* **Sec. 21.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2006, page 85, lines 30 - 31, is  
 5 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Gastineau Channel Crossing EIS and	3,000,000	3,000,000
9 <b><u>Dredging and North Douglas Highway</u></b>		
10 <b><u>Extension</u></b> (HD 3-4)		

11 \* **Sec. 22.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
 12 appropriation made in sec. 33(k), ch. 159, SLA 2004 (Yakutat, teen center construction -  
 13 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic  
 14 Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat  
 15 for the Yakutat Community Health Center dental clinic remodel.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 42(e),  
 17 ch. 29, SLA 2008 (Craig, Craig Elementary School roof replacement) is reappropriated to the  
 18 Department of Commerce, Community, and Economic Development for payment as a grant  
 19 under AS 37.05.315 to the City of Craig for Craig Clinic debt relief for the fiscal year ending  
 20 June 30, 2010.

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 42(d),  
 22 ch. 29, SLA 2008 (Craig, Prince of Wales health care facility project) is reappropriated to the  
 23 Department of Commerce, Community, and Economic Development for payment as a grant  
 24 under AS 37.05.315 to the City of Craig for costs incurred for, construction of, and equipment  
 25 for the Craig seafood processing and cold storage plant.

26 (d) The unexpended and unobligated balance of the appropriation made in sec. 52(a),  
 27 ch. 61, SLA 2001 (Hydaburg, construction of a road and parking lot) is reappropriated to the  
 28 Department of Commerce, Community, and Economic Development for payment as a grant  
 29 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and  
 30 improvements.

31 (e) The unexpended and unobligated balance, not to exceed \$4,671, of the

1 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.  
 2 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the  
 3 Department of Commerce, Community, and Economic Development for payment as a grant  
 4 under AS 37.05.316 to the Metlakatla Boys and Girls Club for equipment, projects, and  
 5 improvements.

6 (f) The unexpended and unobligated balance, not to exceed \$10,000, of the  
 7 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17, as amended by sec.  
 8 42(b), ch. 29, SLA 2008 (Hydaburg, water turbine impellers) is reappropriated to the  
 9 Department of Commerce, Community, and Economic Development for payment as a grant  
 10 under AS 37.05.316 to the Angoon Boys and Girls Club for equipment, projects, and  
 11 improvements.

12 (g) If the amount available for reappropriation under (e) and (f) of this section is less  
 13 than \$14,671, the reappropriations made in (e) and (f) of this section shall be reduced in  
 14 proportion to the amount of the shortfall.

15 (h) The unexpended and unobligated balance of the appropriation made in sec. 34(c),  
 16 ch. 30, SLA 2007 (Angoon Community Association, ANB hall renovation) is reappropriated  
 17 to the Department of Commerce, Community, and Economic Development for payment as a  
 18 grant under AS 37.05.315 to the City of Angoon for community projects and improvements.

19 \* **Sec. 23.** HOUSE DISTRICT 6. (a) Section 4, ch. 30, SLA 2007, page 87, lines 19 - 21, is  
 20 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Galena - Ptarmigan Dorm Sprinkler	1,001,040	1,001,040
24 <u>System Installation and Steam Heat</u>		
25 <u>Delivery, Monitoring, and Safety</u>		
26 <u>Improvements</u> (HD 6)		

27 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 28 ch. 61, SLA 2001, page 61, lines 20 - 21 (Gulkana, RV park construction completion, phase 2  
 29 - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 80, lines 7 - 8 (Marshall, teen and youth center -  
 30 \$27,179), sec. 8(a)(16), ch. 159, SLA 2004 (Lake Minchumina, community projects and  
 31 improvements - \$58,672), and sec. 8(b)(26), ch. 159, SLA 2004 (Marshall, community

1 projects and improvements - \$1,259) are reappropriated to the Department of Commerce,  
2 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
3 Tetlin Village Council for community projects and improvements.

4 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,  
5 ch. 1, SSSLA 2002, page 7, lines 3 - 4, as amended by sec. 35(a), ch. 30, SLA 2007 (Nenana,  
6 cemetery road resurfacing and community projects and improvements) and sec. 8(b)(17), ch.  
7 159, SLA 2004 (Grayling, community projects and improvements - \$24,887) are  
8 reappropriated to the Department of Commerce, Community, and Economic Development for  
9 payment as a grant under AS 37.05.316 to the Mentasta Lake Village Council for community  
10 projects and improvements.

11 (d) The unexpended and unobligated balances of the appropriations made in sec.  
12 22(f), ch. 82, SLA 2003 (Deltana, Delta roads and erosion control), sec. 8(a)(8), ch. 159, 2004  
13 (Deltana, community projects and improvements - \$27,575), sec. 8(a)(12), ch. 159, SLA 2004  
14 (Healy Lake Traditional, community projects and improvements - \$1,292), and sec. 8(a)(24),  
15 ch. 159, SLA 2004 (Red Devil, community projects and improvements - \$29,114), are  
16 reappropriated to the Department of Commerce, Community, and Economic Development for  
17 payment as a grant under AS 37.05.316 to the Yukon Flats School District for Stevens Village  
18 School equipment and upgrades.

19 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,  
20 ch. 1, SSSLA 2002, page 75, lines 19 - 21 (Eagle, customs house renovation and fire hall  
21 addition - \$25,000), sec. 1, ch. 1, SSSLA 2002, page 75, lines 22 - 23 (Eagle, renovation of  
22 old school - \$15,000), and sec. 8(a)(10), ch. 159, SLA 2004 (Four Mile, community projects  
23 and improvements - \$27,484) are reappropriated to the Department of Commerce,  
24 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
25 Northway Village Council for community projects and improvements.

26 (f) The unexpended and unobligated balance of the appropriation made in sec. 38(a),  
27 ch. 159, SLA 2004 (Chitina, purchase of land for a community hall and offices) is  
28 reappropriated to the Department of Commerce, Community, and Economic Development for  
29 payment as a grant under AS 37.05.315 to the City of Allakaket for community projects and  
30 improvements.

31 (g) The unexpended and unobligated balance of the appropriation made in sec.

1 8(a)(23), ch. 159, SLA 2004 (Rampart, community projects and improvements - \$54,390) is  
 2 reappropriated to the Department of Commerce, Community, and Economic Development for  
 3 payment as a grant under AS 37.05.316 to the Manley Village Council for community  
 4 projects and improvements.

5 (h) The unexpended and unobligated balance, not to exceed \$60,000, of the  
 6 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
 7 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
 8 Development for payment as a grant under AS 37.05.316 to the Yukon Koyukuk School  
 9 District for Merrelaine A. Kangas School projects and improvements.

10 (i) The unexpended and unobligated balance, not to exceed \$40,000, of the  
 11 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
 12 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
 13 Development for payment as a grant under AS 37.05.317 to the unincorporated community of  
 14 Alatna for community projects and improvements.

15 (j) The unexpended and unobligated balance, not to exceed \$38,796, of the  
 16 appropriation made in sec. 38(g), ch. 159, SLA 2004 (Sleetmute, community projects and  
 17 improvements) is reappropriated to the Department of Commerce, Community, and Economic  
 18 Development for payment as a grant under AS 37.05.315 to the City of Hughes for  
 19 community projects and improvements.

20 (k) If the total amount available for reappropriation in (h) - (j) of this section is less  
 21 than \$138,796, the reappropriations made in (h) - (j) of this section shall be reduced in  
 22 proportion to the amount of the shortfall.

23 \* **Sec. 24. HOUSE DISTRICTS 7 - 11.** (a) Section 4, ch. 3, FSSLA 2005, page 98, lines 8 -  
 24 9, is amended to read:

25 ALLOCATIONS

26 Fairbanks - Wilbur 1,000,000

27 Street Extension and

28 Pioneer Park Access

29 Safety Improvements

30 (HD 7-11)

31 (b) Section 1, ch. 82, SLA 2006, page 69, lines 10 - 12, is amended to read:

## 1 ALLOCATIONS

2 North Pole 2,697,293

3 [BAKER/NORTH

4 STAR] Water and

5 Sewer [PHASE 1]

6 Matching Grant

7 (HD 7-11)

8 (c) Section 1, ch. 30, SLA 2007, page 91, line 32, through page 92, line 3, is amended

9 to read:

## 10 ALLOCATIONS

11 North Pole 2,067,210

12 [- BAKER/NORTH

13 STAR] Water and

14 Sewer [, PHASE I]

15 (HD 7-11)

16 \* **Sec. 25.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the  
 17 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 88, line 25 - 26 (Tolsona, public road  
 18 access - \$25,000) is reappropriated to the Department of Commerce, Community, and  
 19 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
 20 community of Tolsona for public road access.

21 (b) The unexpended and unobligated balance of the appropriation made in sec.  
 22 8(a)(30), ch. 159, SLA 2004 (Tolsona, community projects and improvements - \$102,637) is  
 23 reappropriated to the Department of Commerce, Community, and Economic Development for  
 24 payment as a grant under AS 37.06.020 to the unincorporated community of Tolsona for  
 25 community projects and improvements.

26 \* **Sec. 26.** HOUSE DISTRICT 17. The unexpended and unobligated balance of that portion  
 27 of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on  
 28 lines 11 - 13, that was reappropriated by sec. 57(b), ch. 159, SLA 2004 (Eagle River Veterans,  
 29 Eagle River Veterans Memorial Museum land acquisition and building construction) is  
 30 reappropriated to the Department of Commerce, Community, and Economic Development for  
 31 payment as a grant under AS 37.05.316 to the Alaska Veterans Museum for land acquisition,

1 building construction, or renovation of an existing structure to house the museum.

2 \* **Sec. 27.** HOUSE DISTRICT 19. The unexpended and unobligated balance of the  
3 appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 26 - 28 (Anchorage, Muldoon  
4 town center traffic calming study - \$50,000) is reappropriated to the Department of  
5 Commerce, Community, and Economic Development for payment as a grant under  
6 AS 37.05.316 to the United Way of Anchorage for Russian Jack/Muldoon Weed and Seed  
7 Program support for the fiscal year ending June 30, 2010.

8 \* **Sec. 28.** HOUSE DISTRICTS 29 - 30. The unexpended and unobligated balance of the  
9 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 14, lines 31 - 33 (Anchorage, Papago  
10 Park upgrades and improvements - \$18,000) is reappropriated to the Department of  
11 Commerce, Community, and Economic Development for payment as a grant under  
12 AS 37.05.315 to the Municipality of Anchorage for the purchase of a mobile computer lab for  
13 Campbell Elementary School.

14 \* **Sec. 29.** HOUSE DISTRICT 31. Section 1, ch. 159, SLA 2004, page 12, line 31, through  
15 page 13, line 4, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Municipality of Anchorage/	11,000	11,000
19 Anchorage School District -		
20 Huffman School - Intercom		
21 System <u>and Light Fixture</u>		
22 Replacement <u>(HD 17-32)</u>		
23 [ED 17-32]		

24 \* **Sec. 30.** HOUSE DISTRICTS 33 - 34. (a) Section 42(h), ch. 30, SLA 2007, is amended to  
25 read:

26 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the  
27 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur  
28 Road rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce,  
29 Community, and Economic Development for payment as a grant under AS 37.05.315  
30 to the City of Kenai for Wildwood Drive reconstruction and Marathon Road and  
31 Willow Street improvements.

1 (b) Section 1, ch. 159, SLA 2004, page 7, line 33, through page 8, line 4, is amended  
2 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 Kenai Peninsula Borough -	10,000	10,000
6 Funny River Pedestrian		
7 Safety Light <u>and Driveway</u>		
8 <b><u>Improvements (HD 33-34)</u></b>		
9 [ED 33-35]		

10 \* Sec. 31. HOUSE DISTRICTS 33 - 35. Section 1, ch. 3, FSSLA 2005, page 24, lines 10 -  
11 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Kenai Peninsula Borough -	200,000	200,000
15 Homer Middle School <u>and</u>		
16 <b><u>McNeil Canyon Elementary</u></b>		
17 <b><u>School</u></b> Roofing Upgrades		
18 (HD 33-35)		

19 \* Sec. 32. HOUSE DISTRICT 37. (a) Section 1, ch. 82, SLA 2006, page 32, lines 14 - 15, is  
20 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 City of Sand Point - Ferry	200,000	200,000
24 Dock Warehouse <u>and Other</u>		
25 <b><u>City-Owned Facilities</u></b> (HD 37)		

26 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(b),  
27 ch. 1, SSSLA 2002, page 97, line 18 (Atka, community projects and improvements - \$25,000)  
28 and sec. 43(b), ch. 159, SLA 2004 (Atka, federal grant match for clinic/civic center project)  
29 are reappropriated to the Department of Commerce, Community, and Economic Development  
30 for payment as a grant under AS 37.05.315 to the City of Atka for new clinic construction.

31 (c) Section 1, ch. 82, SLA 2006, page 27, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
1 City of Akutan - Akutan	3,100,000	3,100,000
2 Harbor Road Project <u>and</u>		
3 <u>Airport Access Projects</u>		
4 (HD 37)		

5 \* **Sec. 33. HOUSE DISTRICT 38.** (a) The unexpended and unobligated balances of the  
 6 appropriations made in sec. 1, ch. 135, SLA 2000, page 56, lines 18 - 20 (Upper Kalskag,  
 7 community restoration and graveyard restoration - \$25,000), sec. 1, ch. 1, SSSLA 2002, page  
 8 84, lines 25 - 27 (Upper Kalskag, teen center and playground equipment purchase - \$28,791),  
 9 and sec. 8(b)(25), ch. 159, SLA 2004 (Lower Kalskag, community projects and improvements  
 10 - \$41,922) are reappropriated to the Department of Commerce, Community, and Economic  
 11 Development for payment as a grant under AS 37.05.316 to the Native Village of Upper  
 12 Kalskag for the multi-facility building renovation.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 8(b),  
 14 ch. 1, SSSLA 2002, page 97, line 28 (Eek, community projects and improvements - \$170,838)  
 15 is reappropriated to the Department of Commerce, Community, and Economic Development  
 16 for payment as a grant under AS 37.05.315 to the City of Eek for river bank repairs and  
 17 boardwalks.

18 (c) The unexpended and unobligated balances of the appropriations made in sec.  
 19 8(a)(15), ch. 159, SLA 2004 (Kongiganak, community projects and improvements - \$27,770),  
 20 sec. 8(a), ch. 1, SSSLA 2002, page 96, line 17 (Kongiganak, community projects and  
 21 improvements - \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects  
 22 and improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20  
 23 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page 53, lines  
 24 28 - 30 (Nunapitchuk, washeteria renovation - water improvements - \$50,000), sec. 15(b), ch.  
 25 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital projects and improvements - \$26,322),  
 26 sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 - 31 (Nunapitchuk, solid waste dumpsite upgrade  
 27 - \$25,000), sec. 8(a), ch. 1, SSSLA 2002, page 96, line 24 (Oscarville, community projects  
 28 and improvements - \$88,107), sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community  
 29 facilities and equipment), sec. 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects  
 30  
 31

1 and improvements - \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak,  
 2 jail house completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a  
 3 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community projects  
 4 and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak, community  
 5 projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA 2004 (Platinum,  
 6 community projects and improvements - \$26,900) are reappropriated to the Department of  
 7 Commerce, Community, and Economic Development for payment as a grant under  
 8 AS 37.05.316 to the Association of Village Council Presidents for a demonstration project to  
 9 use wood as a heating source for the fiscal year ending June 30, 2009.

10 \* **Sec. 34.** HOUSE DISTRICT 39. The unexpended and unobligated balances of the  
 11 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 26 (Pitka's Point,  
 12 Community projects and improvements - \$77,149) and sec. 8(a)(21), ch. 159, SLA 2004  
 13 (Pitka's Point, Community projects and improvements - \$35,507) are reappropriated to the  
 14 Department of Commerce, Community, and Economic Development for payment as a grant  
 15 under AS 37.05.316 to the Pitka's Point Traditional Council for upgrading the washeteria.

16 \* **Sec. 35.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 17 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006,  
 18 page 38, lines 9 - 12 (Kenai Peninsula Borough, Diamond Ridge nonmotorized vehicle safety  
 19 trail - \$65,000) is reappropriated to the Department of Transportation and Public Facilities for  
 20 Ohlson Mountain Road improvements.

21 \* **Sec. 36.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
 22 unexpended and unobligated balances of the appropriations made in sec. 1, ch. 27, SLA 2008,  
 23 page 44, line 28 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6  
 24 (legislative operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20  
 25 (Budget and Audit Committee - \$19,123,900) are reappropriated to the Legislative Council  
 26 for the projects listed in the amounts stated:

PROJECT	AMOUNT
(1) boiler replacement and heating rehabilitation project	\$2,900,000
(2) exterior and interior repair, renovation, and safety improvements	2,600,000
(3) Alaska Conference on State and Federal	750,000

1 Responsibility Related to Economic Impacts  
 2 of ESA Listing and addressing the effects of  
 3 climate and environmental change on the state  
 4 for the fiscal years ending June 30, 2009, and  
 5 June 30, 2010

6 (4) information technology upgrades and electronic voting 450,000  
 7 improvements

8 (5) comprehensive statewide energy plan for the fiscal 300,000  
 9 year ending June 30, 2010

10 (b) If the amount available for reappropriation in (a) of this section is less than  
 11 \$7,000,000, the reappropriations made by (a)(1) - (5) of this section shall be reduced in  
 12 proportion to the amount of the shortfall.

13 (c) The unexpended and unobligated balances, after the reappropriation made in (a) of  
 14 this section, of the appropriations made in sec. 1, ch. 27, SLA 2008, page 44, line 28  
 15 (Legislative Council - \$32,960,200), sec. 1, ch. 27, SLA 2008, page 45, line 6 (legislative  
 16 operating budget - \$10,835,500), and sec. 1, ch. 27, SLA 2008, page 44, line 20 (Budget and  
 17 Audit Committee - \$19,123,900) are reappropriated to the Legislative Budget and Audit  
 18 Committee for purchase, restoration, and display of historical art and artifacts in conjunction  
 19 with statehood celebrations in the capitol.

20 (d) Section 70(c), ch. 29, SLA 2008, is amended to read:

21 (c) The unexpended and unobligated balances, not to exceed \$100,000, of the  
 22 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit  
 23 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative  
 24 Council - \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative  
 25 operating budget - \$9,682,300) are reappropriated to the Legislative Council for the  
 26 Legislative Outdoor Heritage Caucus for the fiscal year ending June 30, 2010 [2009].

27 (e) The unexpended and unobligated balance, estimated to be \$750,000, of the  
 28 appropriation made in sec. 70(b), ch. 29, SLA 2008 (Legislative Council, Alaska Conference  
 29 on State and Federal Responsibility Related to Economic Impacts of ESA Listings) is  
 30 reappropriated to the Legislative Council for the Alaska Conference on State and Federal  
 31 Responsibility Related to Economic Impacts of ESA Listings and for addressing the effects of

1 climate and environmental change on the state for the fiscal years ending June 30, 2009, and  
2 June 30, 2010.

3 \* **Sec. 37. UNIVERSITY OF ALASKA.** The unexpended and unobligated balance of the  
4 appropriation made in sec. 4, ch. 30, SLA 2007, page 117, lines 23 - 25 (University of Alaska,  
5 Kachemak Bay Campus expansion - city hall purchase - \$2,500,000) is reappropriated to the  
6 University of Alaska for property acquisition and property improvements to the Kachemak  
7 Bay Campus of the Kenai Peninsula College.

8 \* **Sec. 38. COASTAL IMPACT ASSISTANCE PROGRAM.** (a) The share of money  
9 received by the state under the federal coastal impact assistance program, sec. 384, P.L. 109-  
10 58 (Energy Policy Act of 2005), expected to be \$53,600,000, is appropriated in the following  
11 amounts to the departments listed for the projects described:

12 (1) \$25,950,000 to the Department of Natural Resources for state-initiated  
13 capital projects, as allowed under federal and state laws governing the use of coastal impact  
14 assistance program funds;

15 (2) \$750,000 to the Department of Fish and Game for the Western Alaska  
16 Salmon Coalition's chum and sockeye genetic identification program;

17 (3) \$16,000,000 to the Department of Commerce, Community, and Economic  
18 Development for capital project grants to be awarded through an open public solicitation  
19 process and as allowed under federal and state laws governing the use of coastal impact  
20 assistance program funds;

21 (4) \$10,900,000 to the Department of Commerce, Community, and Economic  
22 Development for competitive capital project grants, as allowed under federal and state laws  
23 governing the use of coastal impact assistance program funds, to be allocated to the following  
24 coastal resource service areas and municipalities in the amounts stated:

RECIPIENT	AMOUNT
Cenaliulriit CRSA	\$3,000,000
City and Borough of Juneau	1,900,000
Aleutians West CRSA	1,200,000
Bering Straits CRSA	1,100,000
City and Borough of Sitka	900,000
Ketchikan Gateway Borough	900,000

1	Aleutians East Borough	700,000
2	Bristol Bay CRSA	500,000
3	City and Borough of Yakutat	300,000
4	Haines Borough	200,000
5	Municipality of Skagway	100,000
6	City and Borough of Wrangell	100,000

7 (b) If the amount available for appropriation in (a) of this section is less than  
8 \$53,600,000, the appropriations made in (a)(1) - (4) of this section shall be reduced in  
9 proportion to the amount of the shortfall.

10 \* **Sec. 39.** DEPARTMENT OF FISH AND GAME. The sum of \$750,000 is appropriated  
11 from the general fund to the Department of Fish and Game to supplement the appropriation of  
12 federal funds in sec. 38(a)(2) of this Act for the Western Alaska Salmon Coalition's chum and  
13 sockeye genetic identification program for the fiscal year ending June 30, 2010.

14 \* **Sec. 40.** FUND SOURCE CHANGES FOR FEDERAL ECONOMIC STIMULUS  
15 PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION AND PUBLIC  
16 FACILITIES. (a) Section 2, ch. 61, SLA 2001, page 65, line 24, is amended to read:

17	Federal Receipts	<u>658,269,373</u>
18		[664,017,739]
19	<b><u>Federal Stimulus: ARRA 2009</u></b>	<u>5,748,366</u>

20 (b) The fund source amendment in (a) of this section is for \$5,748,366 of the  
21 allocation made in sec. 1, ch. 61, SLA 2001, page 41, lines 21 - 23 (Ketchikan: Tongass -  
22 viaducts replacement and rehabilitation - \$5,750,000).

23 (c) Section 2, ch. 159, SLA 2004, page 53, line 28, is amended to read:

24	Federal Receipts	<u>1,095,667,288</u>
25		[1,100,167,288]
26	<b><u>Federal Stimulus: ARRA 2009</u></b>	<u>4,500,000</u>

27 (d) The fund source amendment in (c) of this section is for

28 (1) \$3,000,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 36,  
29 lines 29 - 30 (Fort Yukon: resurfacing - \$3,000,000); and

30 (2) \$1,500,000 of the allocation made in sec. 1, ch. 159, SLA 2004, page 44,  
31 line 33, through page 45, line 4 (Ketchikan: Tongass Highway - viaducts replacement and

1 rehabilitation - \$2,200,000).

2 (e) Section 2, ch. 3, FSSLA 2005, page 93, line 27, is amended to read:

3 1002 Federal Receipts

742,445,086

[757,030,711]

5 1212 Federal Stimulus: ARRA 2009

14,585,625

6 (f) The fund source amendment in (e) of this section is for

7 (1) \$4,220,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 69,  
8 lines 31 - 32 (Allakaket: airport improvements - \$4,220,000);

9 (2) \$2,765,625 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 71,  
10 lines 9 - 10 (Fort Yukon: airport resurfacing - \$2,765,625);

11 (3) \$6,600,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 73,  
12 lines 6 - 8 (Ouzinkie: airport reconstruction and relocation - \$9,000,000); and

13 (4) \$1,000,000 of the allocation made in sec. 1, ch. 3, FSSLA 2005, page 79,  
14 lines 30 - 31 (Dillingham: Wood River Road reconstruction - \$1,000,000).

15 (g) Section 2, ch. 82, SLA 2006, page 113, line 23, is amended to read:

16 1002 Federal Receipts

1,026,284,951

[1,036,719,351]

18 1212 Federal Stimulus: ARRA 2009

10,434,400

19 (h) The fund source amendment in (g) of this section is for

20 (1) \$2,734,400 of the allocation made in sec. 1, ch. 82, SLA 2006, page 90,  
21 lines 16 - 17 (Fort Yukon: airport improvements - \$4,725,151); and

22 (2) \$7,700,000 of the allocation made in sec. 1, ch. 82, SLA 2006, page 99,  
23 lines 7 - 8 (Gustavus: dock replacement - \$19,000,000).

24 (i) Section 5, ch. 30, SLA 2007, page 121, line 20, is amended to read:

25 1002 Federal Receipts

531,315,800

[542,215,800]

27 1212 Federal Stimulus: ARRA 2009

10,900,000

28 (j) The fund source amendment in (i) of this section is for

29 (1) \$3,500,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105,  
30 lines 28 - 29 (Akiachak: airport relocation - \$10,500,000);

31 (2) \$400,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 105,

1 lines 32 - 33 (Allakaket: airport improvements - \$400,000); and

2 (3) \$7,000,000 of the allocation made in sec. 4, ch. 30, SLA 2007, page 107,  
3 lines 4 - 5 (Huslia: airport improvements - \$7,525,000).

4 (k) Section 14, ch. 29, SLA 2008, page 177, line 9, is amended to read:

5 1002 Federal Receipts 551,465,150

6 [563,745,150]

7 1212 Federal Stimulus: ARRA 2009 12,280,000

8 (l) The fund source amendment in (k) of this section is for

9 (1) \$1,780,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page 162,  
10 lines 11 - 12 (Allakaket: airport improvements - \$1,950,000); and

11 (2) \$10,500,000 of the allocation made in sec. 13, ch. 29, SLA 2008, page  
12 169, lines 31 - 33 (Juneau: Glacier Highway - Amalga to Eagle Beach widening -  
13 \$10,500,000).

14 \* **Sec. 41. ALASKA HOUSING CAPITAL CORPORATION.** (a) The available balance of  
15 all subfunds and accounts that would be deposited in the budget reserve fund (art. IX, sec. 17,  
16 Constitution of the State of Alaska) for fiscal year 2009 by operation of art. IX, sec. 17(d),  
17 Constitution of the State of Alaska, to repay appropriations from the budget reserve fund is  
18 appropriated to the Alaska Housing Capital Corporation, a subsidiary of the Alaska Housing  
19 Finance Corporation created under authority of AS 18.56.086.

20 (b) Appropriations made to the Alaska Housing Capital Corporation for fiscal year  
21 2009 that are made from subfunds and accounts other than the operating general fund (state  
22 accounting system fund number 11100) by operation of (a) of this section are appropriated  
23 from the Alaska Housing Capital Corporation to the subfunds and accounts from which those  
24 funds were appropriated under (a) of this section.

25 \* **Sec. 42. REVENUE AND APPROPRIATION BALANCE; CONSTITUTIONAL**  
26 **BUDGET RESERVE.** (a) The sum of \$1,673,000 is appropriated from the general fund to the  
27 Department of Revenue, treasury division, for operating costs related to management of the  
28 constitutional budget reserve fund for the fiscal year ending June 30, 2010.

29 (b) If the unrestricted state revenue available for appropriation in fiscal year 2009 is  
30 insufficient to cover general fund appropriations made for fiscal year 2009, the amount  
31 necessary to balance revenue and general fund appropriations is appropriated from the budget

1 reserve fund (AS 37.05.540) to the general fund.

2 (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue  
3 available for appropriation in fiscal year 2009 is insufficient to cover general fund  
4 appropriations made for fiscal year 2009, the amount necessary to balance revenue and  
5 general fund appropriations is appropriated to the general fund from the Alaska Housing  
6 Capital Corporation, a subsidiary of the Alaska Housing Finance Corporation created under  
7 authority of AS 18.56.086.

8 (d) The amount calculated to be available for appropriation under art. IX, sec. 17(b),  
9 Constitution of the State of Alaska, for fiscal year 2010 is appropriated under art. IX, sec.  
10 17(b), Constitution of the State of Alaska, from the budget reserve fund to the general fund.

11 \* **Sec. 43. LAPSE.** (a) The appropriations made by secs. 14 and 15(1) of this Act are for the  
12 capitalization of funds and do not lapse.

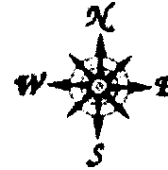
13 (b) The appropriations made by secs. 16, 19(b), 20(b), 20(c), 22(d) - (f), 23(b) - (e),  
14 23(g) - (i), 26, 33(a), 34, 35, 36(a)(1), 36(a)(2), 36(a)(4), 36(c), 37, and 38 of this Act are for  
15 capital projects and lapse under AS 37.25.020.

16 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a  
17 capital project and lapses under AS 37.25.020, unless otherwise specified.

18 \* **Sec. 44.** Sections 4, 7, 10, 18, 40, 42(b), and 42(c) of this Act take effect April 19, 2009.

19 \* **Sec. 45.** Sections 17(b), 17(c), 19 - 37, and 41(a) of this Act take effect June 30, 2009.

20 \* **Sec. 46.** Except as provided in secs. 44 and 45 of this Act, this Act takes effect July 1,  
21 2009.



April 10, 2009

Responsible Cruising in Alaska

Honorable Sarah Palin, Governor  
Alaska State Capitol  
Juneau, Alaska 99801

**Re: SB 75 - Cruise Passenger Fee Appropriations**

Dear Governor Palin:

This correspondence addresses and classifies various proposals incorporated in the current version of the State of Alaska's Capital Budget (CSSB-75 (Finance)). This review is limited to the proposals in the appropriation measure funded from the excise tax on passengers of large cruise ships, and uses the same nomenclature as SB 75 at Section 4 of the appropriation measure when describing these proposals.

The analysis and classification of these proposed appropriations is based on a review of the legislative history of the 2006 laws establishing the taxes and to insure that the appropriations are consistent with applicable state and federal law. We believe that the revenues derived from the various taxes passed via the 2006 initiative should, to the greatest extent possible, be spent on projects and activities that have a strong nexus with cruise ships and cruise ship passenger activities. We strongly believe that Alaska should be building more wharfs and facilities for large passenger vessels in coastal communities that now have or are likely to have cruise passenger visits. We also support using the available revenue derived from the cruise related tax levies on ancillary facilities and activities that also have a clear and obvious connection to cruise related activities, e.g., upland improvements adjacent to wharfs, pedestrian harbor walks, and other projects in the immediate vicinity of wharfs and docks used by large passenger vessels. The basic rule of thumb developed during more than a decade of advocating for useful cruise related projects in Alaska comes down to this: "Build a wharf or other infrastructure as close to a wharf as possible." This has proven to be an effective filter for evaluating the many proposals when there is competition for scarce capital funding.

Accordingly, please review and work with the legislative branch to modify and adjust the cruise related projects, as follows:

**Obvious and clearly meritorious appropriations consistent with state and federal law:**

**Grants to Named Recipients per AS 37.05.316**

Marine Exchange of Alaska - Vessel Tracking System<sup>1</sup> - \$450,000

<sup>1</sup> This is a perfect example of the kind of activity that should be funded with cruise ship excise tax revenue in order to improve the safety and efficiency of cruising in Alaska.

### Grants to Municipalities per AS 37.05.315

Hoonah - Cruise Ship Mooring Buoy System - \$1,000,000  
Juneau - Cruise Ship Dock Improvements - \$2,500,000  
Ketchikan - Cruise Ship Berth IV Traffic Signal - \$1,300,000  
Ketchikan - Port of Ketchikan Berth I and II Replacement - \$4,000,000  
Seward - Bus Transportation Assistance for Cruise Ship Passengers - \$167,000  
Seward - Dredging Cruise Ship Berthing Basins and Approaches - \$4,500,000  
Sitka - Commercial Passenger Vessel Lightering Facility Improvements - \$2,000,000  
Skagway - Municipal Wastewater Treatment Facility Improvements  
Due to Seasonal Cruise Impacts - \$2,500,000

### Appropriations that contain ambiguities and may be inconsistent with the stated purposes of state law, and cause concerns according to federal law:

#### Grants to Named Recipients per AS 37.05.316

Aviation Heritage Museum - Major Facility Safety, Energy and  
Collections Care Improvements<sup>2</sup> - \$500,000  
Alaska Native Heritage Center - Village Site Completion<sup>3</sup> - \$275,000  
Alaska Wildlife Conservation Center, Inc. - Visitor Education and  
Sanctuary Research<sup>4</sup> - \$1,000,000  
Morris Thompson Cultural and Visitors Center - Exhibit Completion<sup>5</sup> - \$1,000,000

#### Grants to Municipalities per AS 37.05.315

Anchorage - Port of Anchorage Expansion<sup>6</sup> - \$10,000,000  
Haines Borough - Port Chilkoot Waterfront Improvements<sup>7</sup> - \$1,900,000  
Juneau - Auke Bay Seawalk Construction<sup>8</sup> - \$800,000  
Ketchikan - Reconstruction of Downtown Bridges and Trestles<sup>9</sup> - \$5,000,000  
Kodiak - Baranof Park Improvements<sup>10</sup> - \$2,000,000

<sup>2</sup> The connection between this worthy project and cruise ship passengers is not immediately obvious. However, if cruise passengers are routinely and regularly shuttled to this venue while touring in Alaska, legal concerns about using cruise passenger excise tax funds for this purpose are reduced. Printed materials or other "backup" documentation submitted to the legislature, that outlines a genuine nexus between this project and cruise passengers, would lessen federal and state legal concerns about using cruise passenger excise taxes for this project. Some modification to the legislative appropriation language expressing that these funds will enhance and improve the efficiency of the facilities, based on actual cruise passenger activity, would be appropriate. See, for example, the legislative language pertaining to the proposed Skagway wastewater treatment facility, above.

<sup>3</sup> Id.

<sup>4</sup> Id.

<sup>5</sup> Id.

<sup>6</sup> The Port of Anchorage is increasingly utilized as a port of call for large passenger vessels. The Port has proposed construction of a new cruise passenger terminal, the necessary passenger walkways, gangways and ramps, and building space for security checking and personnel. These needed improvements are likely to cost approximately \$6,000,000 - \$8,000,000, according to documentation reviewed to date. Clarification of the project should insure that sufficient documentation supports this appropriation. Language in the legislation should specify that the appropriation be used for cruise passenger related activities, not general Port of Anchorage operations or capital needs.

<sup>7</sup> Language clarifying that these waterfront improvements are related to the safe and efficient movement of cruise passengers would significantly improve the prospect of defending this worthy project.

<sup>8</sup> Id.

<sup>9</sup> Id.

Sitka - Crescent Harbor Sidewalk Widening<sup>11</sup> - \$1,000,000  
Wrangell - Stikine Avenue Sidewalk Extension<sup>12</sup> - \$390,000  
Valdez - City Dock Information and Interpretative Center<sup>13</sup> - \$800,000  
Valdez - Dock Improvements<sup>14</sup> - \$3,325,000  
Whittier - Railroad Station Improvements<sup>15</sup> - \$325,000

**Department of Transportation and Public Facilities - Cruise Ship-Related Projects**

Haines - Beach Road Widening and Front Street Intersection Improvements<sup>16</sup> - \$2,945,500  
Homer - Homer Spit Pathway<sup>17</sup> - \$2,000,000

**Appropriations that do not appear to have an obvious relationship with the guidelines in state law, and are problematic according to federal law:**

**Grants to Municipalities per AS 37.05.315**

Anchorage - Egan Center Upgrades<sup>18</sup> - \$1,000,000  
Cordova - Cordova Center Construction and Equipment<sup>19</sup> - \$1,000,000  
Fairbanks North Star Borough - Carlson Center Improvements<sup>20</sup> - \$1,000,000  
Palmer - Visitors Information Center Restrooms<sup>21</sup> - \$100,000  
Wasilla - Airport Train Station Improvements<sup>22</sup> - \$430,000

**Department of Natural Resources - State Parks Deferred Maintenance and  
Emergency Repairs<sup>23</sup> - \$6,000,000**

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<sup>10</sup> Id.

<sup>11</sup> Id.

<sup>12</sup> Id. Presumably this sidewalk used by cruise passengers to have safe and efficient access to the famous petroglyphs that cruise passengers are eager to view.

<sup>13</sup> See, e.g., footnote 7, above.

<sup>14</sup> Id.

<sup>15</sup> Id. Because Whittier is a port of call for large passenger vessels, and an embarkation point for cruise passengers traveling by train to points north, this project is certainly appropriate.

<sup>16</sup> Language should be included in the legislative appropriation making it obvious that this project is related to mitigating or improving the efficiency of cruise passenger activities.

<sup>17</sup> Id.

<sup>18</sup> In the absence of a clear and convincing relationship between this proposed project and cruise passengers, use of cruise passenger excise tax funds would likely be a mistake, as this activity appears to be routine construction and/or maintenance.

<sup>19</sup> Id.

<sup>20</sup> Id.

<sup>21</sup> Id.

<sup>22</sup> Id.

<sup>23</sup> Without some sort of showing that there is an obvious relationship between these proposed projects and cruise passengers, use of cruise passenger excise tax funds sequestered in the regional impact fund would probably be a mistake, as this activity appears to be routine and emergency maintenance unrelated to cruise ship passenger activity.

**Department of Transportation and Public Facilities - Cruise Ship-Related Projects<sup>24</sup>**

Haines - Front Street, Main to Lutak Road - \$850,000  
Haines - Old Haines Highway Sidewalk Construction - \$1,150,000  
Juneau - Egan Drive - Whittier to Main Improvements - \$1,990,000  
Ketchikan - Downtown Pedestrian Enhancements - \$375,000  
Skagway - Gateway Pedestrian Improvements - \$620,000  
Valdez - Hazlet Drive Sidewalk - \$750,000

**Appropriations likely to be found inconsistent with stated purposes of state law and to cause significant concerns according to federal law:**

**Grants to Named Recipients per AS 37.05.316**

Alaska Zoo - Infirmary and Commissary for the Animals - \$800,000

**Grants to Municipalities per AS 37.05.315**

Petersburg - Commercial Dock and Vehicle Drive Down Design<sup>25</sup> - \$790,000  
Sitka - Swan Lake Recovery and Improvements<sup>26</sup> - \$1,650,000  
Wrangell - Construction Activities to Complete the Marine Service Center<sup>27</sup> - \$2,500,000

**Department of Transportation and Public Facilities - Cruise Ship-Related Projects**

Juneau - Glacier Spur Pavement Rehabilitation<sup>28</sup> - \$2,000,000  
Juneau - Thane Road Pavement Rehabilitation - \$4,000,000  
Seward - Seward Highway Replacement Bridges<sup>29</sup> - Ptarmigan Creek, Falls Creek and  
Trail River - \$3,000,000  
Skagway - Dyea Road Taiya River Bridge Replacement<sup>30</sup> - \$1,500,000

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<sup>24</sup> All of these projects, while potentially worthy, have little or no known nexus with cruise passenger activities. At a minimum, each of these projects should expressly state that the project is conceived of and related to mitigating or addressing safety and efficiency concerns related to seasonal cruise passenger traffic and/or pedestrian use.

<sup>25</sup> The relationship between this proposed project and passengers traveling to Alaska on large passenger vessels appears to be negligible. At present, no large cruise vessels call on Petersburg, nor are any large passenger vessels likely to dock there in the foreseeable future. The "commercial" aspects of this project should have a clear connection to cruise passengers.

<sup>26</sup> It is difficult to ascertain the relationship between the project and passengers paying the required excise tax when traveling aboard a large passenger vessel to Alaska.

<sup>27</sup> Id.

<sup>28</sup> While some cruise passengers paying the excise tax will travel over the portion of the road slated to be rebuilt, use of passenger tax funds for this project, at this time, has legal risk and is believed to be imprudent.

<sup>29</sup> This project appears to be a necessary highway maintenance project rather than a tourist related infrastructure proposal.

<sup>30</sup> Tourists and some large cruise ship passengers visiting Alaska will use this proposed bridge while traveling to Dyea to visit significant historic locations. However, there does not appear to be a compelling or obvious relationship between the excise tax funding source and the bridge use by cruise passengers to justify this particular proposal at this time.

We appreciate your attention to our concerns with the emerging budget, and trust that you and your staff will promptly work with the legislature and various agencies to reconcile and improve the language in the final capital projects bill. If I can be of any additional assistance, please contact me your earliest convenience.

**RESPONSIBLE CRUISING IN ALASKA**



Theodore Thoma,  
President

Box 21884, Juneau AK 99802  
(907) 586-2117 [chipt@alaska.net](mailto:chipt@alaska.net)

Copy: Jerry Gallagher, Legislative Liaison  
Budget Co-Chairs

Testimony on Capital Budget 041509

Thank you Mr. Chairman and committee members for providing me the opportunity to speak to you on the proposed state capital budget.

For the record, my name is John Duffy and I am the Borough Manager for the Matanuska-Susitna Borough.

I know you have a tight schedule so I will be brief. I have a few prepared comments I wish to provide for your consideration.

Mr. Chairman members of the committee No one in the state is growing like we are: In just eight years our population grew 35 percent...by 2030 our population is projected to triple.

We are now ranked as the 34<sup>th</sup> fastest growing county in the United States. With this growth comes the need to invest in our infrastructure, particularly our roads, bridges, and port. An efficient and effective transportation system is a basic requirement for a growing economy; without adequate roads and bridges our transportation system will be hampered by congestion which results in higher costs of doing business due to long travel time delays. Other problems associated with poor ~~bridges~~ and roads include higher fatality and injury rates, today 3 of the top 4 most dangerous roads are in the Mat-Su Borough.

We understand that we are facing tough financial times and difficult budgetary decisions. The Mat-Su Borough taxpayer is ~~setting~~<sup>stepping</sup> up to the plate by taxing themselves

for local ~~bridge and~~ road repair and improvements. Mat-Su taxpayers pay about \$11.2 million for local road and bridges. The Assembly recently appropriated additional funds \$500,000 for bridge and culvert repairs. This past October our voters passed a road bond to raise additional funds to improve several key arterial roads in the Borough by taxing themselves an additional \$15 million. We ask that that state of Alaska match these funds with a \$35 million appropriation so that we may continue on with improving our much needed roads.

We also ask that the financial pain from the budget shortfall be shared equally throughout the state; the past voters <sup>placed disproportionate amount</sup> and the present capital budget ~~places too much~~ of this burden on the residents of the Mat-Su Borough. If you look at

the per capita spending in the Senate capital budget,

Mat-Su is at rock bottom ...just \$294 dollars per Mat-Su

resident...~~versus \$885 in Anchorage and \$993 in~~ *other communities that are receiving between*  
*per resident*

~~Fairbanks; these comparisons are similar to other~~

~~regions in the state as well;~~ We believe the capital budget

should be more balanced and serve all Alaskans.

We respectfully ask for your consideration for capital

funds that may be used to improve our transportation

system which will benefit all Alaskans.

Mr. Chairman and members of the committee I

appreciate the opportunity to speak with you today.

We appreciate your efforts and recognize that you have

difficult decisions to make. This ends my comments,

thank you.

*cf*