

SB

230

<target><bill>SB 230</bill><subject>SB
230</subject><comm>HFIN26</comm></target>

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: April 13, 2010

FURTHER REFERRALS:

Date of Committee Action: 4/17/10

The FINANCE Committee considered:

CS FOR SENATE BILL NO. 230(FIN)

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

SB 230-BUDGET: CAPITAL, SUPP. & OTHER APPROPS

Recommends it be replaced with HCS or CS for _____ (_____)
 For Senate Bills with new title: Technical Title New Title: HCR _____ Same Title New Title

- attach amendments
- add new referral to _____ Committee
- Letter of Intent _____ Committee

List of Abbrev for Depts.:
 ADM
 CED
 COR
 CRT
 EED
 DEC
 DFG
 GOV
 DHS
 LWF
 LAW
 LEG
 MVA
 DNR
 DPS
 REV
 DOT
 UA

<u>NEW FISCAL NOTES</u> *Assigned by Chief Clerk's Office				
List by Dept(s):	*FN#	Fiscal	Indet.	Zero

<u>PREVIOUS FISCAL NOTES</u>				
List by Dept(s):	FN#	Fiscal	Indet.	Zero

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
<i>Will Thomas</i>	Thomas	✓			
<i>Mike Gora</i>	Gora			✓	
<i>Bob Doolittle</i>	Doolittle		✓		
<i>Bob Foster</i>	Foster	✓			
<i>Mick Kelly</i>	KELLY	X			
<i>Scott Salmon</i>	Salmon	X			
<i>Anna Fairclough</i>	FAIRCLOUGH	✓			
<i>Alan Austerman</i>	Austerman	X			
Chair: <i>Bill Stoltz</i>	Stoltz	X			
Chair: <i>Mike Hawker</i>	Hawker	X			

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<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
	Thomas Gane	✓			
	DOGFAN			✓	
	Joule Foster	✓			
	KELLY	X			
	Salma	X			
	FAIRCLOUGH	✓			
	Austen	X			
Chair:	Stoltz	X			
Chair:	Humber	X			

SB 230

Adopted 4/17/10
Amendment #7
by Austerman

Page 173 Line 31

Delete: for a

Adopted
4/17/10

26-GS2824\T.4
Kane
4/17/10

AMENDMENT #5

OFFERED IN THE HOUSE

By: Kelly, Hawker, Stoltze

TO: HCS CSSB 230(FIN), Draft Version "PM"

tech
change

161

12

1 Page ~~158~~, following line ~~24~~

2 Insert a new subsection to read:

3 "(c) The sum of \$2,000,000 is appropriated from the general fund to the Department
4 of Commerce, Community, and Economic Development for payment as a grant under
5 AS 37.05.316 to the Alaska Travel Industry Association to finance a national television
6 campaign to promote Alaska and increase the number of visitors to Alaska for the fiscal year
7 ending June 30, 2011."

Adopted
4/17/10

CAPITAL BUDGET AMENDMENT

#5

CONCEPTUAL

OFFERED IN: The House Finance Committee

TO: HCS CSSB 230(FIN)

OFFERED BY: Representative Mike Kelly

Page 166, Line 28 following "project"

Insert: "and the Fairbanks North Star Borough Library Fiber Optic project"

Adopted
4/17/10

AMENDMENT #4

Offered in: House Finance

By: Representative Stoltze

To: HCS CSSB 230 (FIN)

On Page 131

Insert after lines 28-30

It is the intent of the legislature that operational information will be shared with other Railbelt utilities in an effort to better understand the impacts of non-firm, renewable sources of energy on the Railbelt grid.

*Adopted
4/17/10*

26-LS8005\A.69
Kane
4/17/10

AMENDMENT #3

OFFERED IN THE HOUSE

BY REPRESENTATIVE STOLTZE

TO: Capital Appropriation Bill

- 1 * **Sec. A. FUND TRANSFER.** The proceeds from the sale of loans by the Alaska Energy
2 Authority to the Alaska Industrial Development Authority under a memorandum of
3 understanding dated February 17, 2010, estimated to be \$20,600,000, are appropriated to the
4 power project fund (AS 42.45.010).
- 5 * **Sec. B. CONTINGENCY.** The appropriation made in sec. A of this Act is contingent on
6 passage by the Twenty-Sixth Alaska State Legislature and enactment into law of a version of
7 SB 301.
- 8 * **Sec. C. LAPSE.** The appropriation made in sec. A of this Act is for the capitalization of a
9 fund and does not lapse.

*Adopted
4/17/10*

26-LS8005\A.70
Kane
4/17/10

AMENDMENT #29

OFFERED IN THE SENATE

BY REPRESENTATIVE STOLTZE

TO: Capital Appropriation Bill.

1 * Sec. A. DEPARTMENT OF LAW. (a) The amount necessary for the purpose, not to
2 exceed \$12,443,959, is appropriated from the general fund to the Department of Law to pay
3 the principal of the award of damages entered against the state in Donald H. Carlson, et al. v.
4 State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior
5 Court).

6 (b) The amount necessary for the purpose, not to exceed \$7,029, is appropriated from
7 the general fund to the Department of Law to pay the costs entered against the state in Donald
8 H. Carlson, et al. v. State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil
9 (Anchorage Superior Court).

10 (c) The amount necessary for the purpose, not to exceed \$7,482,569.73, is
11 appropriated from the general fund to the Department of Law, to pay the award of attorney
12 fees entered against the state in Donald H. Carlson, et al. v. State, Commercial Fisheries Entry
13 Commission, 3AN-84-5790 Civil (Anchorage Superior Court).

14 (d) The amount necessary for the purpose, not to exceed \$62,356,738, is appropriated
15 from the general fund to the Department of Law, to pay the interest on the principal of the
16 award of damages entered against the state in Donald H. Carlson, et al. v. State, Commercial
17 Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior Court).

18 (e) If the amount available for appropriation from the general fund is insufficient to
19 fully fund the appropriations made in (a) - (d) of this section, the amount necessary to fully
20 fund any of the appropriations made in (a) - (d) of this section is appropriated from the budget
21 reserve fund (AS 37.05.540) to the Department of Law for the purpose specified.

22 (f) It is the intent of the legislature that the Department of Law administer the
23 appropriations made in this section in a manner that minimizes their expenditure.

- 1 * **Sec. B. LAPSE.** The appropriations made in sec. A of this Act lapse June 30, 2014.
- 2 * **Sec. C.** Section A of this Act takes effect immediately under AS 01.10.070(c).

NOT offered

26-LS8005VA.67
Kane
4/16/10

AMENDMENT # 1

OFFERED IN THE HOUSE

TO: Capital Appropriation Bill

- 1 * **Sec. A.** DEPARTMENT OF PUBLIC SAFETY. The sum of \$75,750,000 is appropriated
2 from the proceeds of certificates of participation issued for the project to the Department of
3 Public Safety for the construction, acquisition, and equipping of the Alaska Scientific Crime
4 Detection Laboratory in Anchorage.
- 5 * **Sec. B.** The appropriation made in sec. A of this Act is contingent on passage by the
6 Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 426.
- 7 * **Sec. C.** The appropriation made in sec. A of this Act is for a capital project and lapses
8 under AS 37.25.020.
- 9 * **Sec. D.** This Act takes effect July 1, 2010.

NOT OFFERED

AMENDMENT #2

OFFERED IN THE HOUSE

BY REPRESENTATIVE STOLTZE

TO: Capital Appropriation Bill

1 * **Sec. A. DEPARTMENT OF LAW.** (a) The amount necessary for the purpose, not to
2 exceed \$12,443,959, is appropriated from the general fund to the Department of Law to pay
3 the principal of the award of damages entered against the state in Donald H. Carlson, et al. v.
4 State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior
5 Court), for the fiscal year ending June 30, 2010.

6 (b) The amount necessary for the purpose, not to exceed \$7,029, is
7 appropriated from the general fund to the Department of Law to pay the costs entered
8 against the state in Donald H. Carlson, et al. v. State, Commercial Fisheries Entry
9 Commission, 3AN-84-5790 Civil (Anchorage Superior Court), for the fiscal year
10 ending June 30, 2010.

11 (c) The amount necessary for the purpose, not to exceed \$7,482,569.73, is
12 appropriated from the general fund to the Department of Law, to pay the award of
13 attorney fees entered against the state in Donald H. Carlson, et al. v. State,
14 Commercial Fisheries Entry Commission, 3AN-84-5790 Civil (Anchorage Superior
15 Court), for the fiscal year ending June 30, 2010.

16 (d) The amount necessary for the purpose, not to exceed \$62,356,738, is
17 appropriated from the general fund to the Department of Law, to pay the interest on
18 the principal of the award of damages entered against the state in Donald H. Carlson,
19 et al. v. State, Commercial Fisheries Entry Commission, 3AN-84-5790 Civil
20 (Anchorage Superior Court), for the fiscal year ending June 30, 2010.

21 (e) If the amount available for appropriation from the general fund is
22 insufficient to fully fund the appropriations made in (a) - (d) of this section, the
23 amount necessary to fully fund any of the appropriations made in (a) - (d) of this

1 section is appropriated from the budget reserve fund (AS 37.05.540) to the
2 Department of Law for the purpose specified.

3 (f) It is the intent of the legislature that the Department of Law administer the
4 appropriations made in this section in a manner that minimizes their expenditure.

5 * **Sec. B.** Section A of this Act takes effect immediately under AS 01.10.070(c).

CAPITAL BUDGET AMENDMENT

#5

OFFERED IN: The House Finance Committee

TO: HCS CSSB 230(FIN)

OFFERED BY: Representative Mike Kelly

Page 166, Line 28 following "project"

Insert: "and the Fairbanks North Star Borough Library Fiber Optic project"

From Hawker:

Add For Bill

Motion:

I move to authorize that
Legislative Finance and Legislative
Legal can make any necessary
technical and conforming changes to
House CS for CS for SB ~~230~~ 230
(FIN) version M.

*Adopted
4/17/10*

26-GS2824\M
Kane
4/17/10

**HOUSE CS FOR CS FOR SENATE BILL NO. 230(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - SECOND SESSION**

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * **Section 1.** The following appropriations are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 2 of this Act by funding source to
 3 the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Broadband Internet Planning	500,000	500,000
11	and Oversight (HD 1-40)		
12	*****	*****	
13	***** Department of Corrections *****		
14	*****	*****	
15	Combined Hiland Mountain	350,000	350,000
16	Correctional Center Fire		
17	Alarm Systems Replacement		
18	(HD 17-32)		
19	Fairbanks Correctional	2,500,000	2,500,000
20	Center Heating System		
21	Replacement (HD 7-11)		
22	*****	*****	
23	***** Department of Health and Social Services *****		
24	*****	*****	
25	Medicaid Management	14,990,300	6,208,000
26	Information System		8,782,300
27	Completion (HD 1-40)		
28	*****	*****	
29	***** Department of Natural Resources *****		
30	*****	*****	
31	Sale and Replacement of	2,600,000	2,600,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tactical Firefighting			
4	Aircraft (HD 1-40)			
5	*****	*****		
6	***** Department of Revenue *****			
7	*****	*****		
8	New Tax Revenue Management	300,000	300,000	
9	Information System Plan			
10	(HD 1-40)			
11	*****		*****	
12	***** Department of Transportation and Public Facilities *****			
13	*****		*****	
14	Alaska Marine Highway	4,000,000	4,000,000	
15	System - Vessel and			
16	Terminal Overhaul and			
17	Rehabilitation (HD 1-40)			
18	Chignik Lagoon - Airport	1,800,000	1,800,000	
19	Safety Improvements (HD			
20	37)			
21	Highways and Facilities	3,021,100	3,021,100	
22	Coffman Cove Maintenance	900,000		
23	Station (HD 1)			
24	Ester Weigh Station Scale	550,000		
25	Replacement (HD 7-11)			
26	Klawock Maintenance Station	60,000		
27	- Door Replacement (HD 5)			
28	Measurement Standards and	402,600		
29	Commercial Vehicle			
30	Enforcement Equipment			
31	Replacement (HD 1-40)			
32	Retroactive Asphalt	151,500		
33	Material Price Adjustment			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	- Glenn/Bragaw Interchange			
4	(HD 17-32)			
5	Skagway Land Purchase (HD	407,000		
6	5)			
7	Southeast Region	450,000		
8	Headquarters – Elevator			
9	Installation (HD 3-4)			
10	State Equipment Fleet	100,000		
11	Vehicle Lifts (HD 1-40)			
12	Regulatory Compliance		1,700,000	1,700,000
13	Kenai Peninsula Watershed	900,000		
14	Improvements - Clean Water			
15	Act, Section 404,			
16	Settlement (HD 33-35)			
17	Revegetation of Anchor	800,000		
18	River and Deep Creek			
19	Highway Embankments -			
20	Clean Water Act, Section			
21	404 Settlement (HD 33-35)			
22	Airport Improvement		18,957,500	18,957,500
23	Program			
24	Alaska International	15,000,000		
25	Airports System - Debt			
26	Defeasance (HD 1-40)			
27	Gustavus - Airport Runway	500,000		
28	Safety Area (HD 5)			
29	King Cove - Airport	1,400,000		
30	Fencing (HD 37)			
31	Nulato - Airport	827,500		
32	Improvements (HD 6)			
33	Unalaska - Chemical	1,230,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Storage Building (HD 37)			
4	Emergency Repairs		7,356,023	7,356,023
5	Central Region Hightower	365,500		
6	Emergency Maintenance and			
7	Repairs (HD 17-32)			
8	Dyea Road Washout	101,561		
9	Emergency Repair (HD 5)			
10	Glenn Highway MP 63.5	1,125,000		
11	Erosion Emergency Repairs			
12	(HD 6)			
13	Glenn Highway Slides at MP	225,000		
14	101 and 115 Emergency			
15	Repairs (HD 6)			
16	Haines Highway MP 19 Slide	80,000		
17	Emergency Repairs (HD 5)			
18	Kodiak Flood Emergency	500,000		
19	Repairs (HD 36)			
20	Petersville Road Emergency	113,700		
21	Repairs (HD 13-16)			
22	Salmon River Road	425,262		
23	Emergency Repairs (HD 5)			
24	Seward Airport Emergency	2,020,000		
25	Repair and Upgrade (HD			
26	33-35)			
27	Whittier Access Emergency	2,400,000		
28	Repairs (HD 17-32)			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1108 Statutory Designated Program Receipts	500,000
6 *** Total Agency Funding ***	\$500,000
7 Department of Corrections	
8 1004 Unrestricted General Fund Receipts	2,850,000
9 *** Total Agency Funding ***	\$2,850,000
10 Department of Health and Social Services	
11 1002 Federal Receipts	8,782,300
12 1003 General Fund Match	6,208,000
13 *** Total Agency Funding ***	\$14,990,300
14 Department of Natural Resources	
15 1004 Unrestricted General Fund Receipts	600,000
16 1005 General Fund/Program Receipts	2,000,000
17 *** Total Agency Funding ***	\$2,600,000
18 Department of Revenue	
19 1004 Unrestricted General Fund Receipts	300,000
20 *** Total Agency Funding ***	\$300,000
21 Department of Transportation and Public Facilities	
22 1002 Federal Receipts	3,957,500
23 1004 Unrestricted General Fund Receipts	17,877,123
24 1027 International Airports Revenue Fund	15,000,000
25 *** Total Agency Funding ***	\$36,834,623
26 * * * * * Total Budget * * * * *	\$58,074,923

27 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	6,208,000
6	1004 Unrestricted General Fund Receipts	21,627,123
7	***Total Unrestricted General Funds***	\$27,835,123
8	Designated General Funds	
9	1005 General Fund/Program Receipts	2,000,000
10	***Total Designated General Funds***	\$2,000,000
11	Other Non-Duplicated Funds	
12	1027 International Airports Revenue Fund	15,000,000
13	1108 Statutory Designated Program Receipts	500,000
14	***Total Other Non-Duplicated Funds***	\$15,500,000
15	Federal Funds	
16	1002 Federal Receipts	12,739,800
17	***Total Federal Funds***	\$12,739,800
18	Duplicated Funds	
19	***Total Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 4. The following appropriations are for deferred maintenance capital projects and
 2 grants from the general fund or other funds as set out in section 5 of this Act by funding
 3 source to the agencies named for the purposes expressed. They lapse under AS 37.25.020,
 4 unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Governor's House Deferred	1,000,000	1,000,000
11	Maintenance (HD 3-4)		
12	Statewide Deferred	9,250,000	6,250,000
13	Maintenance Projects		3,000,000
14	Non-Public Building Fund	450,000	
15	Facilities Deferred		
16	Maintenance (HD 1-40)		
17	Public Building Fund	5,800,000	
18	Facilities Deferred		
19	Maintenance (HD 1-40)		
20	State of Alaska	3,000,000	
21	Telecommunication System		
22	Deferred Maintenance (HD		
23	1-40)		
24	*****	*****	
25	***** Department of Commerce, Community and Economic Development *****		
26	*****	*****	
27	Alaska Industrial	2,000,000	2,000,000
28	Development & Export		
29	Authority - Ketchikan		
30	Shipyard Deferred		
31	Maintenance (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grants to Named Recipients		
4	(AS 37.05.316) - Deferred		
5	Maintenance and Upgrade to		
6	Hatchery Facilities		
7	Statewide		
8	Cook Inlet Aquaculture	1,000,000	1,000,000
9	Association (CIAA) (HD		
10	12-35)		
11	Douglas Island Pink and	500,000	500,000
12	Chum, Inc. (DIPAC) (HD		
13	3-4)		
14	Kodiak Regional Aquaculture	500,000	500,000
15	Association (KRAA) (HD		
16	36)		
17	Northern Southeast Regional	700,000	700,000
18	Aquaculture Association		
19	(NSRAA) (HD 1-5)		
20	Prince William Sound	2,300,000	2,300,000
21	Aquaculture Corporation		
22	(PWSAC) (HD 12-35)		
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	Deferred Maintenance	6,500,000	6,500,000
27	Projects (HD 1-40)		
28	Lemon Creek Correctional	1,700,000	1,700,000
29	Center - Prison Laundry		
30	Facility Deferred		
31	Maintenance (HD 3-4)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	***** Department of Education and Early Development *****		
5	*****		*****
6	Mt Edgecumbe High School	150,000	150,000
7	Cafeteria Improvements		
8	(HD 2)		
9	Mt. Edgecumbe High School	1,700,000	1,700,000
10	Deferred Maintenance (HD		
11	2)		
12	*****		*****
13	***** Department of Environmental Conservation *****		
14	*****		*****
15	Environmental Health Lab	200,000	200,000
16	Deferred Maintenance (HD		
17	17-32)		
18	*****		*****
19	***** Department of Fish and Game *****		
20	*****		*****
21	Statewide Facility Deferred	2,000,000	2,000,000
22	Maintenance Projects		
23	Kodiak Warehouse/Compound	650,000	
24	Upgrades (HD 36)		
25	Fairbanks Regional Office	450,000	
26	Repairs/Upgrades (HD 7-11)		
27	Yakutat Compound	100,000	
28	Electrical Repairs and		
29	Upgrades (HD 5)		
30	Statewide Boiler and	275,000	
31	Heating Systems Upgrades		
32	(HD 1-40)		
33	Statewide Access, Parking,	275,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	and Drainage Repairs and			
4	Upgrades (HD 1-40)			
5	Statewide Bunkhouse	250,000		
6	Repairs/Upgrades (HD			
7	1-40)			
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	Non-Pioneer Home Deferred	3,020,000	3,000,000	20,000
12	Maintenance, Renovation,			
13	Repair and Equipment (HD			
14	1-40)			
15	Pioneer Homes Deferred	4,000,000	4,000,000	
16	Maintenance, Renovation,			
17	Repair and Equipment (HD			
18	1-40)			
19	*****		*****	
20	***** Department of Labor and Workforce Development *****			
21	*****		*****	
22	AVTEC Deferred	1,000,000	1,000,000	
23	Maintenance (HD 33-35)			
24	*****		*****	
25	***** Department of Military and Veterans Affairs *****			
26	*****		*****	
27	Deferred Maintenance	10,300,000	4,000,000	6,300,000
28	Projects			
29	Armory Facilities Deferred	8,408,000		
30	Maintenance (HD 1-40)			
31	Army Guard Facilities	892,000		
32	Projects Match Funding (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Military Youth Academy	1,000,000	
4	Deferred Maintenance,		
5	Renewal and Replacement		
6	(HD 17-32)		
7	*****	*****	
8	***** Department of Natural Resources *****		
9	*****	*****	
10	State Parks Deferred	250,000	250,000
11	Maintenance - House of		
12	Wickersham R & R (HD 3-4)		
13	Deferred Maintenance,	4,000,000	4,000,000
14	Equipment Replacement, and		
15	Emergency Repairs		
16	Plant Material Center	520,000	
17	Deferred Maintenance (HD		
18	13-16)		
19	State Parks Deferred	3,480,000	
20	Maintenance and Equipment		
21	Replacement (HD 1-40)		
22	*****	*****	
23	***** Department of Public Safety *****		
24	*****	*****	
25	Statewide Facilities	1,350,000	1,350,000
26	Maintenance, Repairs, and		
27	Improvements (HD 1-40)		
28	*****	*****	
29	***** Department of Transportation and Public Facilities *****		
30	*****	*****	
31	Deferred Maintenance	25,000,000	25,000,000
32	Projects		
33	Airport Deferred	3,500,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Maintenance (HD 1-40)				
4	Alaska Marine Highway	3,000,000			
5	System - Vessel and				
6	Facility Deferred				
7	Maintenance (HD 1-40)				
8	Facilities Deferred	1,000,000			
9	Maintenance and Critical				
10	Repairs (HD 1-40)				
11	Harbor Deferred Maintenance	2,500,000			
12	(HD 1-40)				
13	Highway Deferred	15,000,000			
14	Maintenance (HD 1-40)				
15		*****	*****		
16		***** University of Alaska *****			
17		*****	*****		
18	Maintaining Existing		37,500,000	37,500,000	
19	Facilities Renewal and				
20	Renovation Annual				
21	Requirement (HD 1-40)				
22		*****	*****		
23		***** Alaska Court System *****			
24		*****	*****		
25	Deferred Maintenance		2,500,000	2,500,000	
26	Projects (HD 1-40)				
27					

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	7,250,000
6 1147 Public Building Fund	3,000,000
7 *** Total Agency Funding ***	\$10,250,000
8 Department of Commerce, Community and Economic Development	
9 1004 Unrestricted General Fund Receipts	5,077,000
10 1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
11 *** Total Agency Funding ***	\$7,000,000
12 Department of Corrections	
13 1004 Unrestricted General Fund Receipts	8,200,000
14 *** Total Agency Funding ***	\$8,200,000
15 Department of Education and Early Development	
16 1004 Unrestricted General Fund Receipts	1,850,000
17 *** Total Agency Funding ***	\$1,850,000
18 Department of Environmental Conservation	
19 1004 Unrestricted General Fund Receipts	200,000
20 *** Total Agency Funding ***	\$200,000
21 Department of Fish and Game	
22 1004 Unrestricted General Fund Receipts	2,000,000
23 *** Total Agency Funding ***	\$2,000,000
24 Department of Health and Social Services	
25 1002 Federal Receipts	20,000
26 1003 General Fund Match	100,000
27 1004 Unrestricted General Fund Receipts	6,900,000
28 *** Total Agency Funding ***	\$7,020,000
29 Department of Labor and Workforce Development	
30 1004 Unrestricted General Fund Receipts	1,000,000
31 *** Total Agency Funding ***	\$1,000,000

1	Department of Military and Veterans Affairs	
2	1002 Federal Receipts	6,300,000
3	1003 General Fund Match	3,000,000
4	1004 Unrestricted General Fund Receipts	1,000,000
5	*** Total Agency Funding ***	\$10,300,000
6	Department of Natural Resources	
7	1004 Unrestricted General Fund Receipts	4,250,000
8	*** Total Agency Funding ***	\$4,250,000
9	Department of Public Safety	
10	1004 Unrestricted General Fund Receipts	1,350,000
11	*** Total Agency Funding ***	\$1,350,000
12	Department of Transportation and Public Facilities	
13	1004 Unrestricted General Fund Receipts	25,000,000
14	*** Total Agency Funding ***	\$25,000,000
15	University of Alaska	
16	1004 Unrestricted General Fund Receipts	37,500,000
17	*** Total Agency Funding ***	\$37,500,000
18	Alaska Court System	
19	1004 Unrestricted General Fund Receipts	2,500,000
20	*** Total Agency Funding ***	\$2,500,000
21	* * * * * Total Budget * * * * *	\$118,420,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	3,100,000
6	1004 Unrestricted General Fund Receipts	104,077,000
7	1140 Alaska Industrial Development and Export 8 Authority Dividend	1,923,000
9	***Total Unrestricted General Funds***	\$109,100,000
10	Designated General Funds	
11	***Total Designated General Funds***	\$0
12	Other Non-Duplicated Funds	
13	***Total Other Non-Duplicated Funds***	\$0
14	Federal Funds	
15	1002 Federal Receipts	6,320,000
16	***Total Federal Funds***	\$6,320,000
17	Duplicated Funds	
18	1147 Public Building Fund	3,000,000
19	***Total Duplicated Funds***	\$3,000,000

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* Sec. 7. The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
9	Alaska License and Vehicle	8,500,000	8,500,000
10	Information System (HD		
11	1-40)		
12	Alaska Public Offices	600,000	600,000
13	Commission Electronic		
14	Filing System (HD 1-40)		
15	Alaska Rural	50,000	50,000
16	Communications Service		
17	Digital Conversion Planning		
18	(HD 1-40)		
19	Anchorage Data Center	1,300,000	1,300,000
20	Design Support and		
21	Migration Planning (HD		
22	17-32)		
23	Combined Retirement	400,000	400,000
24	System Upgrade (HD 1-40)		
25	Enterprise Technology	3,700,000	3,700,000
26	Services Infrastructure		
27	Upgrades and Support (HD		
28	1-40)		
29	Planning and Design of New	5,000,000	5,000,000
30	State Office Building in		
31	Juneau (HD 3-4)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Retirement and Benefits	475,000		475,000
4	Document Management			
5	System (HD 1-40)			
6	*****		*****	
7	***** Department of Commerce, Community and Economic Development *****			
8	*****		*****	
9	Alaska Aerospace	4,000,000	4,000,000	
10	Corporation - Kodiak Launch			
11	Complex Sustainability (HD			
12	36)			
13	Alaska Energy Authority -	330,400	330,400	
14	Electrical Emergencies			
15	Program (HD 1-40)			
16	Alaska Energy Authority -	10,000,000	10,000,000	
17	Railbelt Large Scale Hydro			
18	Planning, Design and			
19	Permitting (HD 12-35)			
20	Alaska Energy Authority -	50,250,000	50,250,000	
21	Renewable Energy Round			
22	Three Grants (HD 1-40)			
23	Alaska Visitors Statistics	500,000	500,000	
24	Program (HD 1-40)			
25	Banking and Securities	609,000	609,000	
26	Imaging (HD 1-40)			
27	Community and Regional	326,000	326,000	
28	Affairs System Replacement			
29	and Consolidation (HD 1-40)			
30	Denali Commission	3,000,000	3,000,000	
31	Federal-State Partnership			
32	Grant (HD 1-40)			
33	Western Alaska Canned Chum	300,000	300,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	& Herring Demonstration			
4	Project (HD 36-38)			
5	Alaska Climate Change	500,000	500,000	
6	Impact Mitigation Program			
7	Community Planning Grant -	150,000		
8	Atmautluak (HD 38)			
9	Community Planning Grant -	150,000		
10	Kipnuk (HD 38)			
11	Hazard Impact Assessment	50,000		
12	Mini-Grant - Elim (HD 39)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Nelson Lagoon			
15	(HD 37)			
16	Hazard Impact Assessment	50,000		
17	Mini-Grant - Nightmute			
18	(HD 38)			
19	Hazard Impact Assessment	50,000		
20	Mini-Grant - Quinhagak (HD			
21	38)			
22	Alaska Energy Authority	24,500,000	8,500,000	16,000,000
23	Energy Projects			
24	Alternative Energy and	8,000,000		
25	Energy Efficiency (HD			
26	1-40)			
27	Bulk Fuel Upgrades (HD	5,000,000		
28	1-40)			
29	Rural Power System	9,000,000		
30	Upgrades (HD 1-40)			
31	Southeast Integrated	500,000		
32	Resources Plan (HD 1-5)			
33	Statewide Energy Plan	2,000,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Development (HD 1-40)			
4	Community Block Grants		5,970,000	70,000
5	Program			5,900,000
6	Community Development	2,970,000		
7	Block Grants (HD 1-40)			
8	Community Service Block	3,000,000		
9	Grants (RurAL CAP) (HD			
10	1-40)			
11	Community Development and		3,186,500	308,000
12	Assistance			2,878,500
13	Alaska Sustainable Salmon	1,000,000		
14	Fund Program (HD 1-40)			
15	Coastal Impact Assistance	153,500		
16	Program (CIAP)			
17	Administration (HD 1-40)			
18	Coastal Zone Management	1,120,000		
19	Program Grant			
20	Administration (HD 1-40)			
21	Community Mapping Program	438,000		
22	(HD 1-40)			
23	Cooperating Technical	75,000		
24	Partners (CTP) Program			
25	(HD 1-40)			
26	Floodplain & Erosion	400,000		
27	Management Program (HD			
28	1-40)			
29	*****		*****	
30	***** Department of Corrections *****			
31	*****		*****	
32	Anchorage Correctional		350,000	350,000
33	Complex Renovation and			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Remodeling (HD 17-32)			
4	Community Jails Repairs,		200,000	200,000
5	Renovations, and Equipment			
6	(HD 1-40)			
7	*****			*****
8	***** Department of Education and Early Development *****			
9	*****			*****
10	Statewide Library, Archives		1,500,000	1,500,000
11	and Museum Facility -			
12	Design and Site Preparation			
13	of New Facility (HD 3-4)			
14	Stratton Library		2,500,000	2,500,000
15	Acquisition (HD 1-40)			
16	Major Maintenance Grant		24,786,959	24,786,959
17	Fund (AS 14.11.007)			
18	Nome Beltz Junior/Senior	96,386		
19	High School Fire Alarm			
20	System Replacement (HD			
21	39)			
22	Nome Beltz Junior/Senior	34,066		
23	High School Emergency			
24	Generator Automatic			
25	Switching Replacement (HD			
26	39)			
27	Metlakatla High School	1,202,914		
28	Renovation Alternates (HD			
29	5)			
30	Whittier K-12 School	1,762,541		
31	Sprinkler Installation and			
32	Interior Renovations (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Yup'ik Vocational Education	123,701		
4	Building Water Service and			
5	Boiler Replacement (HD 39)			
6	Yup'ik Vocational Education	80,729		
7	Building Roof Replacement			
8	(HD 39)			
9	Service High School	21,306,131		
10	Renovation (HD 17-32)			
11	Mosquito Lake Elementary	180,491		
12	Mechanical Upgrades (HD 5)			
13	*****		*****	
14	***** Department of Environmental Conservation *****			
15	*****		*****	
16	Clean Water Capitalization		1,826,274	1,826,274
17	Grant - Subsidy Funding			
18	(HD 1-40)			
19	Drinking Water		4,071,900	4,071,900
20	Capitalization Grant -			
21	Subsidy Funding (HD 1-40)			
22	Environmental Monitoring		450,000	450,000
23	and Assessment of Surface			
24	Waters (EMAP) (HD 40)			
25	Statewide Contaminated		3,000,000	3,000,000
26	Sites Cleanup (HD 1-40)			
27	Village Safe Water and		48,500,000	9,500,000
28	Wastewater Infrastructure			39,000,000
29	Projects			
30	First Time Service	29,100,000		
31	Projects (HD 1-40)			
32	Expansion, Upgrade,	19,400,000		
33	Replacement of Existing			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Service (HD 1-40)			
4	Municipal Water, Sewage,		42,921,576	42,921,576
5	and Solid Waste Facilities			
6	Grants (AS 46.03.030)			
7	Anchorage - Girdwood	4,100,000		
8	Wastewater Treatment			
9	Facility (HD 17-32)			
10	Dillingham - Continued	3,090,000		
11	Water System Improvements			
12	Phase 2 (HD 37)			
13	Fairbanks North Star	900,450		
14	Borough - Solid Waste			
15	Landfill Leachate			
16	Recirculation Project (HD			
17	7-11)			
18	Haines - Lilly Lake	1,117,550		
19	Transmission Line (HD 5)			
20	Hoonah - Water	1,065,020		
21	Transmission Line			
22	Replacement, Phase 1 (HD			
23	5)			
24	Ketchikan - Alaska Avenue	1,773,660		
25	Water & Sewer Main			
26	Replacement (HD 1)			
27	Ketchikan - Jackson/Monroe	3,459,375		
28	Street & 4th/7th Avenue			
29	Water and Sewer (HD 1)			
30	Ketchikan - Baranof	1,968,330		
31	Reservoir Replacement (HD			
32	1)			
33	Kodiak - Aleutian Homes	2,781,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Water & Sewer Replacement			
4	Phase 3 (HD 36)			
5	Kodiak - UV Secondary	3,988,275		
6	Water Treatment Facility			
7	(HD 36)			
8	Matanuska Susitna Borough -	546,480		
9	Central Landfill Cell 2			
10	Closure (HD 13-16)			
11	North Pole - Water and	2,731,869		
12	Sewer Improvements (HD			
13	7-11)			
14	North Slope Borough -	3,090,000		
15	Wainwright Water and Sewer			
16	Upgrades (HD 40)			
17	Palmer - Wastewater	1,442,000		
18	Treatment Plant			
19	Improvements Phase 2 (HD			
20	13-16)			
21	Palmer - Continued	1,802,500		
22	Southwest Utility Extension			
23	Phase 2 (HD 13-16)			
24	Palmer - Continued Steel	2,523,500		
25	Water Main Replacement,			
26	Phase 7 (HD 13-16)			
27	Petersburg - Water	253,697		
28	Treatment Upgrades, Phase			
29	3 (HD 2)			
30	Sand Point - Wastewater	386,055		
31	Improvements (HD 37)			
32	Soldotna - Water System	590,985		
33	Improvements (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unalaska -WWTP Upgrade &	2,369,000		
4	Leachate Treatment Phase 3			
5	(HD 37)			
6	Wasilla - Sewage Treatment	2,271,150		
7	Plant Improvements (HD			
8	13-16)			
9	Wrangell - Landfill Closure	670,680		
10	(HD 2)			
11	*****		*****	
12	***** Department of Fish and Game *****			
13	*****		*****	
14	Acid Leakage Study of the		35,000	35,000
15	Tulsequah and Taku Rivers			
16	(HD 3-4)			
17	Assessment and Feasibility		250,000	250,000
18	of Pilot Station Sonar (HD			
19	39)			
20	Crew Member Fishery		100,000	100,000
21	Participation Database			
22	Development (HD 1-40)			
23	Economic Contribution of		500,000	500,000
24	Wildlife to Alaska (HD			
25	1-40)			
26	Endangered Species Act		600,000	150,000
27	Listed Marine Mammals			450,000
28	Research (HD 1-40)			
29	Facilities, Vessels, and		700,000	700,000
30	Aircraft Maintenance,			
31	Repair, and Upgrades (HD			
32	1-40)			
33	Genetic Marker Screening		750,000	750,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	for Estimating the Stock			
4	Composition of Western			
5	Alaska Salmon Fisheries			
6	(HD 37)			
7	Kincaid Car Dump Cleanup	100,000	100,000	
8	(HD 17-32)			
9	Pacific Coastal Salmon	9,000,000		9,000,000
10	Recovery Fund (HD 1-40)			
11	Pacific Salmon Treaty	7,500,000		7,500,000
12	Chinook Fishery Mitigation			
13	(HD 1-40)			
14	Palmer Hay Flats Game	50,000	50,000	
15	Refuge - Cottonwood Creek			
16	Trailhead Restrooms (HD			
17	13-16)			
18	Sport Fish Recreational	3,100,000		3,100,000
19	Boating Access (HD 1-40)			
20	State Contracted Hatchery	150,000	150,000	
21	Facilities Inspection (HD			
22	1-40)			
23	Yukon River Chum Salmon	200,000	200,000	
24	Aerial Surveys (HD 6)			
25	*****	*****		
26	***** Office of the Governor *****			
27	*****	*****		
28	Division of Elections	123,800	123,800	
29	Technology Refresh (HD			
30	1-40)			
31	Elections Reform Under the	1,425,000		1,425,000
32	Federal Help America Vote			
33	Act (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Voter Registration and	1,550,000	1,550,000
4	Election Management System		
5	Replacement (HD 1-40)		
6	*****	*****	
7	***** Department of Health and Social Services *****		
8	*****	*****	
9	Emergency Medical Services	425,000	425,000
10	Ambulances and Equipment		
11	Statewide – Match for Code		
12	Blue Project (HD 1-40)		
13	Johnson Youth Center	9,880,000	9,880,000
14	Renovation and Remodel to		
15	Meet Safety and Security		
16	Needs - Phase 1 (HD 3-4)		
17	*****	*****	
18	***** Department of Labor and Workforce Development *****		
19	*****	*****	
20	AVTEC Alternative Energy	1,000,000	1,000,000
21	Training Facility Expansion		
22	(HD 33-35)		
23	AVTEC Culinary Academy	500,000	500,000
24	Equipment (HD 33-35)		
25	AVTEC Culinary Video	412,695	312,695
26	Teleconferencing Equipment		
27	(HD 1-40)		
28	AVTEC Medium & Heavy	1,000,000	500,000
29	Duty Truck Training		500,000
30	Equipment (HD 33-35)		
31	Fairbanks Pipeline Training	4,000,000	4,000,000
32	Center Construction,		
33	Utilities and Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 7-11)		
4	*****	*****	
5	***** Department of Law *****		
6	*****	*****	
7	Fairbanks and Anchorage Key	150,000	150,000
8	Card Office Access (HD		
9	12-35)		
10	*****	*****	
11	***** Department of Military and Veterans Affairs *****		
12	*****	*****	
13	Army Guard Facilities	8,342,000	1,000,000
14	Projects (HD 1-40)		7,342,000
15	Cold Weather Generation	50,000	50,000
16	Storage and Maintenance		
17	(HD 1-40)		
18	Compliance Site Clean Up	250,000	250,000
19	at Seward and Anchorage		
20	(Tudor) (HD 17-32)		
21	Interior Alaska Veterans	6,000,000	1,000,000
22	Cemetery Design and		5,000,000
23	Planning (HD 7-11)		
24	National Guard Counterdrug	100,000	100,000
25	Support (HD 1-40)		
26	State Homeland Security	9,500,000	9,500,000
27	Grant Programs (HD 1-40)		
28	*****	*****	
29	***** Department of Natural Resources *****		
30	*****	*****	
31	Abandoned Mine Lands	3,575,000	3,575,000
32	Reclamation Federal		
33	Program (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Coastal Management	1,360,000		1,360,000
4	Federal Pass Through			
5	Grants (HD 1-40)			
6	Alaska Land Mobile Radio	625,000	625,000	
7	Phase 3 of 4 (HD 1-40)			
8	Anchorage Soil & Water	70,000	70,000	
9	Conservation District (HD			
10	17-32)			
11	Assessment of In-State Gas	500,000	500,000	
12	Energy Potential (HD 1-40)			
13	Chena River State	34,000	34,000	
14	Recreation Area -			
15	Multi-Use Shelter, Path			
16	Construction and ADA			
17	Improvements (HD 7-11)			
18	Cooperative Water Resource	805,000		805,000
19	Program (HD 1-40)			
20	Eagle Beach Public Use	100,000	100,000	
21	Cabins (HD 3-4)			
22	Federal and Local	1,800,000		1,800,000
23	Government Funded Forest			
24	Resource and Fire Program			
25	Projects (HD 1-40)			
26	Foothills Oil and Gas	370,000	370,000	
27	Development Infrastructure			
28	Investigations (HD 1-40)			
29	Forest Legacy Federal	1,000,000		1,000,000
30	Grant Program (HD 13-16)			
31	Gas Pipeline Corridor	300,000	300,000	
32	Geologic Hazards - Phase 4			
33	of 5 (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Technology	130,000	130,000	
4	Infrastructure Upgrades -			
5	Phase 2 of 2 (HD 1-40)			
6	Land and Water Conservation	600,000		600,000
7	Fund Federal Grant Program			
8	(HD 1-40)			
9	Land Sale Web Enhancement	68,000	68,000	
10	(HD 1-40)			
11	Land Sales - New	3,600,000	3,600,000	
12	Subdivision Development			
13	(HD 1-40)			
14	Matanuska Susitna Borough	295,000	295,000	
15	Hydrogeology Assessment			
16	Phase 2 of 3 (HD 13-16)			
17	National Coastal Wetland	1,000,000		1,000,000
18	Grant - Campbell Creek			
19	Estuary (HD 17-32)			
20	National Historic	1,200,000	200,000	1,000,000
21	Preservation Fund Federal			
22	Grant Program (HD 1-40)			
23	National Recreational Trail	2,000,000		2,000,000
24	Grants Federal Program			
25	(HD 1-40)			
26	Reservoir Studies for North	3,500,000	3,500,000	
27	Slope and Cook Inlet (HD			
28	1-40)			
29	Snowmobile Trail	250,000	250,000	
30	Development and Program			
31	Grants (HD 1-40)			
32	Statewide Timber	215,000	215,000	
33	Inventories (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Unified Permitting Project	800,000	800,000
4	Phase 5 of 7 (HD 1-40)		
5	Upper Chatanika and Chena	5,000	5,000
6	River State Recreation		
7	Sites Facility Upgrade (HD		
8	7-11)		
9	Wildland Fire Truck	800,000	800,000
10	Replacement (HD 1-40)		
11	*****	*****	
12	***** Department of Public Safety *****		
13	*****	*****	
14	Aircraft and Vessel Repair	850,000	850,000
15	and Maintenance (HD 1-40)		
16	Alaska Public Safety	1,000,000	1,000,000
17	Information Network		
18	Redesign Phase 3 (HD 1-40)		
19	Alaska State Trooper Law	500,000	500,000
20	Enforcement Equipment		
21	Replacement (HD 1-40)		
22	Alaska State Trooper	250,000	250,000
23	Mobile Data Computers -		
24	Phase 3 (HD 1-40)		
25	Alaska Wildlife Trooper	500,000	500,000
26	Law Enforcement Equipment		
27	Replacement (HD 1-40)		
28	Crime Laboratory Equipment	86,000	86,000
29	Replacement (HD 17-32)		
30	Marine Fisheries Patrol	1,500,000	1,500,000
31	Improvements (HD 1-40)		
32	Public Safety Academy	2,000,000	2,000,000
33	Dining Facility - Design &		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Construction (HD 1-40)		
4	Public Safety Academy	5,000,000	5,000,000
5	Driver Training Facility -		
6	Land Acquisition &		
7	Construction (HD 1-40)		
8	Troopers on the Trail (HD	20,000	20,000
9	13-16)		
10	Video Judicial Conference	100,000	100,000
11	Arrest Study (HD		
12	1-40)		
13	*****	*****	
14	***** Department of Revenue *****		
15	*****	*****	
16	Child Support Services	201,600	68,544
17	Computer Replacement		133,056
18	Project - Phase 1 (HD		
19	1-40)		
20	IBM Bladecenter (HD 1-40)	230,000	230,000
21	NetApp Upgrade (HD 1-40)	231,000	231,000
22	Permanent Fund Dividend	350,000	350,000
23	Master Phone Queue (HD		
24	1-40)		
25	Permanent Fund Portfolio	250,000	250,000
26	Accounting System Upgrade		
27	(HD 1-40)		
28	Alaska Housing Finance		
29	Corporation		
30	AHFC Building System	1,500,000	1,500,000
31	Replacement Program (HD		
32	1-40)		
33	AHFC Competitive Grants	1,100,000	350,000
			750,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	for Public Housing (HD			
4	1-40)			
5	AHFC Denali Commission	4,000,000		4,000,000
6	Projects (HD 1-40)			
7	AHFC Energy	262,000		262,000
8	Assurances/Smart Grid			
9	Resiliency Program (HD			
10	1-40)			
11	AHFC Energy Efficiency	1,000,000	1,000,000	
12	Monitoring Research (HD			
13	1-40)			
14	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
15	Competitive Grants (HD			
16	1-40)			
17	AHFC Fire Protection	2,200,000	2,200,000	
18	Systems - Phase 2 (HD			
19	1-40)			
20	AHFC Housing and Urban	3,200,000		3,200,000
21	Development Capital Fund			
22	Program (HD 1-40)			
23	AHFC Housing and Urban	4,250,000	750,000	3,500,000
24	Development Federal HOME			
25	Grant (HD 1-40)			
26	AHFC San Roberto	9,708,504	2,208,504	7,500,000
27	Redevelopment (HD 17-32)			
28	AHFC Security Systems	500,000	500,000	
29	Replacement/Upgrades (HD			
30	1-40)			
31	AHFC Senior Citizens	4,500,000	4,500,000	
32	Housing Development			
33	Program (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	AHFC State Energy	300,000	50,000	250,000
4	Program Special Projects			
5	(HD 1-40)			
6	AHFC Statewide ADA	500,000	500,000	
7	Improvements (HD 1-40)			
8	AHFC Statewide Project	2,000,000	2,000,000	
9	Improvements (HD 1-40)			
10	AHFC Supplemental Housing	7,000,000	7,000,000	
11	Development Program (HD			
12	1-40)			
13	AHFC Weatherization	4,000,000	1,000,000	3,000,000
14	Program (HD 1-40)			
15	AHFC Housing Loan	6,000,000	6,000,000	
16	Program			
17	Teacher, Health and Public	5,000,000		
18	Safety Professionals			
19	Housing (HD 1-40)			
20	Village Public Safety	1,000,000		
21	Officers Housing (HD 1-40)			
22	*****		*****	
23	***** Department of Transportation and Public Facilities *****			
24	*****		*****	
25	Alaska Aviation Safety	1,750,000	750,000	1,000,000
26	Program (HD 1-40)			
27	Alaska Marine Highway	8,000,000	8,000,000	
28	System - Vessel and			
29	Terminal Overhaul and			
30	Rehabilitation (HD 1-40)			
31	Capital Improvement	1,500,000		1,500,000
32	Program Equipment			
33	Replacement (HD 1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Chena Small Tracts Road		150,000	150,000	
4	Multi-Use Path Design and				
5	Planning (HD 7-11)				
6	Church and Schrock Street		10,000	10,000	
7	Light (HD 13-16)				
8	Community Access Roads -		4,500,000	4,500,000	
9	Kake to Petersburg (HD				
10	1-5)				
11	Corps of Engineers - Harbor		700,000	700,000	
12	Program - Saint Paul (HD				
13	37)				
14	Dalton Highway Including		5,000,000	5,000,000	
15	Surfacing Materials (HD				
16	1-40)				
17	Debarr Road School Zone		200,000	200,000	
18	(HD 17-32)				
19	Fairbanks Metropolitan Area		9,000,000	9,000,000	
20	Transportation System				
21	(FMATS) - College Road				
22	Pavement Rehabilitation				
23	(HD 7-11)				
24	Fairbanks Metropolitan Area		5,000,000	5,000,000	
25	Transportation System				
26	(FMATS) - Transportation				
27	Improvement Program (HD				
28	7-11)				
29	Fairview Loop Road -		4,500,000	4,500,000	
30	Pedestrian Pathway (HD				
31	13-16)				
32	Holt-Lamplight Road		8,000,000	8,000,000	
33	Repaving (HD 33-35)				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Municipal Harbor Facility		10,000,000	10,000,000
4	Grant Fund (AS 29.60.800)			
5	(HD 1-40)			
6	Nome State Office Building		2,000,000	2,000,000
7	Design and Construction			
8	(HD 40)			
9	Steele Creek Road		90,000	90,000
10	Improvements (HD 7-11)			
11	Highways and Facilities		22,022,000	7,022,000
12	Americans with Disabilities	500,000		15,000,000
13	Act Compliance Projects			
14	(HD 1-40)			
15	Central Region Signal	22,000		
16	Malfunction Management			
17	Units (HD 1-40)			
18	Highway Safety Corridors	5,000,000		
19	Near-Term Improvements			
20	(HD 1-40)			
21	Manley Hot Springs	900,000		
22	Shop/Snow Removal			
23	Equipment Building (SREB)			
24	(HD 6)			
25	Northern Region Bike Path	100,000		
26	Equipment (HD 1-40)			
27	Northern Region Maintenance	350,000		
28	Station Bunkhouse			
29	Improvements (HD 6)			
30	State Equipment Fleet	15,000,000		
31	Replacement (HD 1-40)			
32	Statewide Anti-icing	150,000		
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Regulatory Compliance		2,041,000	2,041,000
4	EPA MS 4 Requirements -	1,041,000		
5	Municipality of Anchorage			
6	Sand Storage Facilities			
7	(HD 17-32)			
8	Statewide - GIS Mapping of	1,000,000		
9	Storm Drainage Systems for			
10	EPA MS 4 (HD 17-32)			
11	Roads to Resources		13,000,000	13,000,000
12	Ambler Mining District	4,000,000		
13	Access - Planning, Design			
14	and Engineering (HD 1-40)			
15	Foothills West Access -	8,000,000		
16	Planning, Design and			
17	Engineering (HD 40)			
18	Roads to Resources Western	1,000,000		
19	Access Project Phase 1 (HD			
20	1-40)			
21	Statewide Federal Programs		117,710,000	50,910,000
22	Commercial Vehicle	1,600,000		
23	Enforcement Program (HD			
24	1-40)			
25	Cooperative Reimbursable	13,500,000		
26	Projects (HD 1-40)			
27	Federal Contingency	15,000,000		
28	Projects (HD 1-40)			
29	Federal Emergency Projects	10,000,000		
30	(HD 1-40)			
31	Federal Transit	9,000,000		
32	Administration Grants (HD			
33	1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Federal-Aid Aviation State	8,600,000		
4	Match (HD 1-40)			
5	Federal-Aid Highway State	41,100,000		
6	Match (HD 1-40)			
7	Highway Safety Grants	5,500,000		
8	Program (HD 1-40)			
9	Other Federal Program	1,210,000		
10	Match (HD 1-40)			
11	Statewide Safety Program	12,200,000		
12	(HD 1-40)			
13	Airport Improvement	267,940,500		267,940,500
14	Program			
15	Bethel - Airport Master	350,000		
16	Plan Update (HD 38)			
17	Cheformak - Airport	6,400,000		
18	Relocation (HD 38)			
19	Cold Bay - Airport	6,000,000		
20	Improvements (HD 37)			
21	Cold Bay - Airport Rescue	600,000		
22	and Firefighting Building			
23	Expansion (HD 37)			
24	Deadhorse - Airport Master	150,000		
25	Plan (HD 40)			
26	Fairbanks International	300,000		
27	Airport - Environmental			
28	Assessment and Cleanup (HD			
29	7-11)			
30	Fairbanks International	1,040,000		
31	Airport - Equipment (HD			
32	7-11)			
33	Golovin - Runway and Apron	12,520,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 39)			
4	Haines - Airport Drainage	7,400,000		
5	Improvement and Taxiway,			
6	Runway and Apron			
7	Rehabilitation, and Fencing			
8	(HD 5)			
9	Kodiak - Airport	36,000,000		
10	Improvements (HD 36)			
11	Koliganek - Airport	8,700,000		
12	Reconstruction (HD 37)			
13	Kotzebue - Airport and	28,575,000		
14	Runway Safety Area			
15	Improvements (HD 40)			
16	Kotzebue - Airport	1,420,000		
17	Certification Compliance			
18	Improvements (HD 40)			
19	Lake Louise - Runway	270,000		
20	Rehabilitation (HD 12)			
21	Nome - Airport Master Plan	100,000		
22	(HD 39)			
23	Sitka - Rocky Gutierrez	5,000,000		
24	Airport Runway 11/29			
25	Overlay (HD 2)			
26	Statewide - Aviation	18,000,000		
27	Preconstruction (HD 1-40)			
28	Statewide - Aviation	3,700,000		
29	Systems Plan Update (HD			
30	1-40)			
31	Statewide - Various	3,000,000		
32	Airports Aeronautical			
33	Surveys (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide - Various	6,000,000	
4	Airports Minor Surface		
5	Improvements (HD 1-40)		
6	Statewide - Various	10,000,000	
7	Airports Snow Removal and		
8	Safety Equipment (HD 1-40)		
9	Ted Stevens Anchorage	1,500,000	
10	International Airport -		
11	Advanced Project Design and		
12	Planning (HD 17-32)		
13	Ted Stevens Anchorage	1,300,000	
14	International Airport -		
15	Aircraft Rescue and Fire		
16	Fighting Vehicle (HD		
17	17-32)		
18	Ted Stevens Anchorage	580,000	
19	International Airport -		
20	Badge Office Relocation		
21	(HD 17-32)		
22	Ted Stevens Anchorage	375,000	
23	International Airport -		
24	Deicing Mitigation (HD		
25	17-32)		
26	Ted Stevens Anchorage	4,000,000	
27	International Airport -		
28	East Airpark Storm Drain		
29	(HD 17-32)		
30	Ted Stevens Anchorage	4,400,000	
31	International Airport -		
32	Emergency Operations		
33	Center / Airport		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Communication Center (HD			
4	17-32)			
5	Ted Stevens Anchorage	500,000		
6	International Airport -			
7	Environmental Compliance			
8	(HD 17-32)			
9	Ted Stevens Anchorage	5,000,000		
10	International Airport -			
11	Equipment (HD 17-32)			
12	Ted Stevens Anchorage	1,600,000		
13	International Airport -			
14	Facility Improvements,			
15	Renovations and Upgrades			
16	(HD 17-32)			
17	Ted Stevens Anchorage	1,185,500		
18	International Airport -			
19	Information Technology			
20	Improvements (HD 17-32)			
21	Ted Stevens Anchorage	475,000		
22	International Airport -			
23	Lake Hood Strip			
24	Improvements (HD 17-32)			
25	Ted Stevens Anchorage	3,500,000		
26	International Airport -			
27	North Terminal Gate N7			
28	(HD 17-32)			
29	Ted Stevens Anchorage	6,000,000		
30	International Airport -			
31	Part 150 Residential Sound			
32	Insulation Program (RSIP)			
33	(HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	3,300,000		
4	International Airport -			
5	Postmark Emergency Storm			
6	Drain Replacement (HD			
7	17-32)			
8	Ted Stevens Anchorage	28,125,000		
9	International Airport -			
10	Runway 7L Rehabilitation			
11	(HD 17-32)			
12	Ted Stevens Anchorage	20,000,000		
13	International Airport -			
14	Taxiway E and M			
15	Reconstruction (HD 17-32)			
16	Togiak - Snow Removal	850,000		
17	Equipment Building (HD 37)			
18	Tununak - Airport	24,400,000		
19	Relocation (HD 38)			
20	Whittier - Airport Master	325,000		
21	Plan (HD 17-32)			
22	Yakutat - Airport Runway	5,000,000		
23	Preservation and Drainage			
24	Improvements (HD 5)			
25	Surface Transportation	537,350,240		537,350,240
26	Program			
27	Alaska Marine Highway	20,000,000		
28	System - Ferry Vessel			
29	Refurbishment (HD 1-40)			
30	Alaska Marine Highway	250,000		
31	System - Fleet Condition			
32	Survey Update (HD 1-40)			
33	Alaska Marine Highway	325,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System - Terminal -			
4	Bellingham Sewage Line			
5	Installation (HD 1-40)			
6	Alaska Railroad - Milepost	656,240		
7	407 and 409 Riprap Project			
8	(HD 6)			
9	Ambler - Sewage Lagoon	800,000		
10	Road (HD 40)			
11	Anchorage Metropolitan Area	200,000		
12	Transportation Solutions			
13	(AMATS) - Arterial			
14	Roadway Dust Control (HD			
15	17-32)			
16	Anchorage Metropolitan Area	15,000,000		
17	Transportation Solutions			
18	(AMATS) - Huffman Road			
19	Reconstruction - Old Seward			
20	Highway to Pintail (HD			
21	17-32)			
22	Anchorage Metropolitan Area	1,700,000		
23	Transportation Solutions			
24	(AMATS) - Muldoon Road			
25	Landscaping and Pedestrian			
26	Improvements (HD 17-32)			
27	Anchorage Metropolitan Area	680,000		
28	Transportation Solutions			
29	(AMATS) - Ridesharing and			
30	Transit Marketing (HD			
31	17-32)			
32	Anchorage Metropolitan Area	1,780,000		
33	Transportation Solutions			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(AMATS) - Transit Fleet		
4	Expansion and Replacement		
5	(HD 17-32)		
6	Anchorage - Victor Road	4,700,000	
7	(HD 17-32)		
8	Bethel - Ridgecrest Drive	1,100,000	
9	Rehabilitation (HD 38)		
10	Central Region - Guardrail	14,000,000	
11	End Treatment Upgrade (HD		
12	12-35)		
13	Central Region -	2,000,000	
14	Intelligent Transportation		
15	System (ITS) Signal		
16	Control Upgrades (HD		
17	12-35)		
18	Central Region - National	20,000,000	
19	Highway System and		
20	Non-National Highway		
21	System Pavement and Bridge		
22	Refurbishment (HD 12-35)		
23	Coffman Cove - Wander	450,000	
24	Around Town Trail (HD 1)		
25	Congestion Mitigation and	1,879,000	
26	Air Quality (CMAQ) - PM		
27	2.5 Reductions (HD 7-11)		
28	Dalton Highway - Milepost	2,000,000	
29	254 to 414 Delineators (HD		
30	40)		
31	Dalton Highway - Milepost	8,000,000	
32	274 to 289 Reconstruction		
33	(HD 40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Dillingham - Downtown	400,000	
4	Streets Reconstruction and		
5	Rehabilitation (HD 37)		
6	Fairbanks Metropolitan Area	3,820,000	
7	Transportation System		
8	(FMATS) -		
9	Illinois-Barnette Streets		
10	Bridge and Road		
11	Reconstruction (HD 7-11)		
12	Fairbanks Metropolitan Area	9,935,000	
13	Transportation System		
14	(FMATS) - Noble Street		
15	Reconstruction (HD 7-11)		
16	Fairbanks Metropolitan Area	2,000,000	
17	Transportation System		
18	(FMATS) - Preventative		
19	Maintenance Program (HD		
20	7-11)		
21	Fairbanks Metropolitan Area	3,500,000	
22	Transportation System		
23	(FMATS) - Safety and		
24	Signage Improvements (HD		
25	7-11)		
26	Fairbanks North Star	1,000,000	
27	Borough - Airport Way		
28	(West) Improvements (HD		
29	7-11)		
30	Fairbanks - College Road	8,630,000	
31	Rehabilitation and		
32	Intersection (HD 7-11)		
33	Fairbanks - Cripple Creek	950,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Road Upgrade (HD 7-11)			
4	Fairbanks - Curb Corner	900,000		
5	Upgrades (HD 7-11)			
6	Fairbanks - Potter Road	400,000		
7	Surfacing (HD 7-11)			
8	Fairbanks - South Cushman	1,710,000		
9	- Mitchell Expressway to			
10	Van Horn (HD 7-11)			
11	Galena - Champion Road	850,000		
12	Erosion Protection (HD 6)			
13	Geographic Information	250,000		
14	System (GIS) Development			
15	(IWAYS) (HD 1-40)			
16	Glenn Highway Corridor	3,000,000		
17	ITS Project (HD 13-16)			
18	Glenn Highway Lighting -	8,000,000		
19	Eklutna to Palmer Hay			
20	Flats (HD 13-16)			
21	Glenn Highway Lighting -	12,000,000		
22	South Birchwood to Palmer			
23	Hayflats (HD 13-16)			
24	Glenn Highway - Milepost	10,000,000		
25	109 to 118 Resurfacing (HD			
26	12)			
27	Glenn Highway - Milepost 34	3,000,000		
28	to 42 Reconstruction -			
29	Parks to Old Glenn Highway			
30	(HD 13-16)			
31	Glenn Highway - Signage -	8,000,000		
32	Anchorage to Palmer (HD			
33	12-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Gustavus - Small Boat	950,000	
4	Float (HD 5)		
5	Haines Highway - Milepost	1,000,000	
6	21 to 25.3 Reconstruction		
7	and Chilkat Bridge		
8	Replacement (HD 5)		
9	Hyder - Salmon River Road	600,000	
10	Rehabilitation (HD 5)		
11	Juneau - Egan Drive	980,000	
12	Resurfacing - Main Street		
13	to 10th Street (HD 3-4)		
14	Juneau - Glacier Highway -	1,100,000	
15	Fritz Cove to Auke Bay		
16	School - Intersection,		
17	Roadway and Pedestrian		
18	Improvements (HD 3-4)		
19	Juneau - Jordan Creek	2,200,000	
20	Bridge Replacement and		
21	Basin Road Trestle		
22	Rehabilitation (HD 3-4)		
23	Juneau - North Douglas	6,600,000	
24	Highway - Pavement		
25	Rehabilitation Milepost 5.9		
26	to 12 (HD 3-4)		
27	Kake - Keku Road	3,250,000	
28	Rehabilitation (HD 5)		
29	King Cove to Cold Bay	15,000,000	
30	Corridor Road Extension		
31	(HD 37)		
32	Kodiak - Rezanof Drive	5,000,000	
33	Resurfacing (HD 36)		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Livengood - Livengood Creek	1,000,000		
4	Bridge Replacement (HD 6)			
5	Marshall - Airport Access	1,700,000		
6	Road Bridge (HD 6)			
7	Mat-Su - Off-System	6,000,000		
8	Bridges (HD 13-16)			
9	New Seward Highway -	23,000,000		
10	Rabbit Creek to 36th Avenue			
11	(HD 17-32)			
12	Nome - Nome-Council Road	7,000,000		
13	- Milepost 4 to 16 (HD 39)			
14	North Pole - Dennis Road	2,740,000		
15	Extension (HD 7-11)			
16	North Pole - Pavement	456,000		
17	Rehabilitation (HD 7-11)			
18	Northern Region - National	25,000,000		
19	Highway System and			
20	Non-National Highway			
21	System Pavement and Bridge			
22	Refurbishment (HD 1-40)			
23	Northern Region - Winter	200,000		
24	Trail Markings (HD 1-40)			
25	Parks Highway - Milepost	7,500,000		
26	239 to 263 Reconstruction -			
27	Nenana Canyon to Bear			
28	Creek (HD 7-11)			
29	Parks Highway - Milepost 44	7,000,000		
30	to 52.3 Reconstruction -			
31	Lucas Road to Big Lake			
32	Cutoff (HD 13-16)			
33	Safe Routes to Schools (HD	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	1-40)			
4	Sand Point - School Loop	4,000,000		
5	Road Rehabilitation (HD			
6	37)			
7	Seward Highway - Anchorage	750,000		
8	to Girdwood ITS Project			
9	(HD 17-32)			
10	Seward Highway - Milepost	15,000,000		
11	115 to 124 Resurfacing -			
12	Potter to Dowling Road (HD			
13	17-32)			
14	Seward Highway - Milepost	28,000,000		
15	18 to 25.5 Reconstruction -			
16	Snow River to Trail River			
17	(HD 33-35)			
18	Seward Highway - Milepost	2,400,000		
19	99 to 104 - Bird and Indian			
20	Improvements (HD 17-32)			
21	Seward Highway - Ptarmigan	5,000,000		
22	Creek Bridge Replacement			
23	(HD 33-35)			
24	Seward Meridian Parkway -	9,000,000		
25	Road Improvements - Parks			
26	Highway to Palmer-Wasilla			
27	Highway (HD 13-16)			
28	Sitka - Cross Trail	800,000		
29	Construction - High School			
30	to Baranof, Charles, Yaw			
31	and Pherson Streets (HD 2)			
32	Sitka - Halibut Point Road	14,000,000		
33	Resurfacing, Drainage			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Improvements and Bridge			
4	Replacement (HD 2)			
5	Sitka - Sawmill Creek Road	4,000,000		
6	Upgrade (HD 2)			
7	Southeast Region -	1,000,000		
8	Intelligent Transportation			
9	Systems (HD 1-5)			
10	Southeast Region - National	2,000,000		
11	Highway System and			
12	Non-National Highway			
13	System Pavement and Bridge			
14	Refurbishment (HD 1-5)			
15	Statewide -	2,500,000		
16	Bicycle/Pedestrian			
17	Facilities Rehabilitation			
18	and Improvements (HD 1-40)			
19	Statewide - Bridge	8,000,000		
20	Inventory, Inspection,			
21	Monitoring, Rehabilitation			
22	and Replacement Program			
23	(HD 1-40)			
24	Statewide - Bridge Scour	700,000		
25	Monitoring and Retrofit			
26	Program (HD 1-40)			
27	Statewide - Civil Rights	400,000		
28	Program (HD 1-40)			
29	Statewide - Comprehensive	400,000		
30	Highway Safety Plan (HD			
31	1-40)			
32	Statewide - Congestion	7,500,000		
33	Mitigation and Air Quality			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(CMAQ) Projects (HD 1-40)		
4	Statewide - Highway Data	2,000,000	
5	Equipment Acquisition and		
6	Installation (HD 1-40)		
7	Statewide - Highway Data	3,000,000	
8	Initiatives (HD 1-40)		
9	Statewide - Highway Fuel	100,000	
10	Tax Enforcement (HD 1-40)		
11	Statewide - Highway Safety	5,000,000	
12	Improvement Program		
13	(HSIP) (HD 1-40)		
14	Statewide - National	750,000	
15	Highway Institute and		
16	Transit Institute Training		
17	(HD 1-40)		
18	Statewide - Paths,	5,500,000	
19	Sidewalks and Bike Trails		
20	Surface Rehabilitation and		
21	Safety (HD 1-40)		
22	Statewide - Planning Work	7,500,000	
23	Program (HD 1-40)		
24	Statewide - Research	1,500,000	
25	Program (HD 1-40)		
26	Statewide - Rumble Strips	6,000,000	
27	(HD 1-40)		
28	Statewide - Scenic Byways	500,000	
29	Grants (HD 1-40)		
30	Statewide - Seismic	2,000,000	
31	Retrofit - Bridges (HD		
32	1-40)		
33	Statewide - Urban Planning	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 12-35)			
4	Statewide - Weigh-in-Motion	3,500,000		
5	Equipment (HD 1-40)			
6	Steese Highway - Milepost	15,459,000		
7	62 to 81 Surfacing (HD			
8	7-11)			
9	Sterling Highway - Milepost	9,000,000		
10	45 to 60 Resurfacing (HD			
11	33-35)			
12	Sterling Highway - Milepost	13,000,000		
13	60 to 79 - Skilak Lake to			
14	Sterling Rehabilitation and			
15	Passing Lanes (HD 33-35)			
16	Sterling Highway - Milepost	7,000,000		
17	83 to 90 Resurfacing (HD			
18	33-35)			
19	Stevens Village -	400,000		
20	Sanitation Road (HD 6)			
21	Striping and Marking	2,000,000		
22	Performance Improvements			
23	(HD 1-40)			
24	Surface Transportation	50,000,000		
25	Preconstruction (HD 1-40)			
26	Tenakee Springs - Ferry	450,000		
27	Terminal Approach (HD 5)			
28	Whittier - Maintenance and	2,100,000		
29	Operations (HD 17-32)			
30	Wrangell - Local Roads	1,000,000		
31	Supplemental (HD 2)			
32	Congressional High Priority			
33	Community Projects			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks North Star	2,000,000	1,000,000	1,000,000
4	Borough - Road and Bridge			
5	Improvements (HD 7-11)			
6	Ketchikan - Replacement and	1,000,000	500,000	500,000
7	Rehabilitation of Municipal			
8	Bridges and Trestles (HD			
9	1)			
10	Mat-Su Borough - Arterial	2,000,000	1,000,000	1,000,000
11	Road and Bridge			
12	Improvements (HD 13-16)			
13	Sitka - Sawmill Cove	974,000	487,000	487,000
14	Waterfront Development (HD			
15	2)			
16	*****	*****		
17	***** University of Alaska *****			
18	*****	*****		
19	Feasibility Study for	1,400,000	1,400,000	
20	Community Campuses (HD			
21	1-40)			
22	Kachemak Bay Campus - New	250,000	250,000	
23	Facility Completion (HD			
24	33-35)			
25	Kenai Peninsula College	180,000	180,000	
26	Student Housing (HD 33-35)			
27	Southeast Campus - Mining	400,000	400,000	
28	Machinery Simulators			
29	Purchase (HD 3-4)			
30	UAA Engineering Facility	5,000,000	5,000,000	
31	Planning and Design (HD			
32	17-32)			
33	UAF Engineering &	10,000,000	10,000,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Technology Project Design			
4	and Development (HD 7-11)			
5	UAF Life Sciences	20,600,000		20,600,000
6	Classroom and Lab Facility			
7	(HD 7-11)			
8	University Receipt	15,000,000	15,000,000	
9	Authority (HD 1-40)			
10		*****	*****	
11		***** Alaska Court System *****		
12		*****	*****	
13	Boney Courthouse Campus	18,000,000	18,000,000	
14	Renovation (HD 1-40)			
15	Court Information	1,900,000	1,900,000	
16	Technology Enhancements			
17	(HD 1-40)			
18	Nome Courthouse Deferred	2,700,000	2,700,000	
19	Maintenance and Remodel			
20	(HD 1-40)			
21				

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	5,650,000
6 1005 General Fund/Program Receipts	8,500,000
7 1017 Group Health and Life Benefits Fund	301,400
8 1029 Public Employees Retirement Trust Fund	392,900
9 1034 Teachers Retirement Trust Fund	164,000
10 1042 Judicial Retirement System	4,000
11 1045 National Guard Retirement System	12,700
12 1081 Information Services Fund	5,000,000
13 *** Total Agency Funding ***	\$20,025,000
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	22,625,000
16 1003 General Fund Match	378,000
17 1004 Unrestricted General Fund Receipts	8,956,400
18 1005 General Fund/Program Receipts	609,000
19 1007 Interagency Receipts	1,153,500
20 1061 Capital Improvement Project Receipts	1,000,000
21 1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
22 1210 Renewable Energy Grant Fund	50,250,000
23 *** Total Agency Funding ***	\$103,471,900
24 Department of Corrections	
25 1004 Unrestricted General Fund Receipts	550,000
26 *** Total Agency Funding ***	\$550,000
27 Department of Education and Early Development	
28 1004 Unrestricted General Fund Receipts	28,786,959
29 *** Total Agency Funding ***	\$28,786,959
30 Department of Environmental Conservation	
31 1002 Federal Receipts	38,950,000

1	1003 General Fund Match	9,500,000
2	1004 Unrestricted General Fund Receipts	43,921,576
3	1052 Oil/Hazardous Release Prevention & Response Fund	2,000,000
4	1075 Alaska Clean Water Fund	1,826,274
5	1100 Alaska Drinking Water Fund	4,071,900
6	1108 Statutory Designated Program Receipts	500,000
7	*** Total Agency Funding ***	\$100,769,750
8	Department of Fish and Game	
9	1002 Federal Receipts	19,650,000
10	1003 General Fund Match	150,000
11	1004 Unrestricted General Fund Receipts	1,085,000
12	1024 Fish and Game Fund	900,000
13	1201 Commercial Fisheries Entry Commission Receipts	1,250,000
14	*** Total Agency Funding ***	\$23,035,000
15	Office of the Governor	
16	1004 Unrestricted General Fund Receipts	123,800
17	1185 Election Fund	2,975,000
18	*** Total Agency Funding ***	\$3,098,800
19	Department of Health and Social Services	
20	1003 General Fund Match	425,000
21	1004 Unrestricted General Fund Receipts	9,880,000
22	*** Total Agency Funding ***	\$10,305,000
23	Department of Labor and Workforce Development	
24	1002 Federal Receipts	1,312,695
25	1003 General Fund Match	600,000
26	1004 Unrestricted General Fund Receipts	5,000,000
27	*** Total Agency Funding ***	\$6,912,695
28	Department of Law	
29	1004 Unrestricted General Fund Receipts	150,000
30	*** Total Agency Funding ***	\$150,000
31	Department of Military and Veterans Affairs	

1	1002 Federal Receipts	21,942,000
2	1003 General Fund Match	1,750,000
3	1004 Unrestricted General Fund Receipts	550,000
4	*** Total Agency Funding ***	\$24,242,000
5	Department of Natural Resources	
6	1002 Federal Receipts	11,535,000
7	1003 General Fund Match	200,000
8	1004 Unrestricted General Fund Receipts	7,744,000
9	1108 Statutory Designated Program Receipts	1,605,000
10	1153 State Land Disposal Income Fund	3,668,000
11	1195 Special Vehicle Registration Receipts	250,000
12	*** Total Agency Funding ***	\$25,002,000
13	Department of Public Safety	
14	1002 Federal Receipts	1,500,000
15	1004 Unrestricted General Fund Receipts	10,306,000
16	*** Total Agency Funding ***	\$11,806,000
17	Department of Revenue	
18	1002 Federal Receipts	17,833,056
19	1003 General Fund Match	68,544
20	1004 Unrestricted General Fund Receipts	461,000
21	1050 Permanent Fund Dividend Fund	350,000
22	1105 Permanent Fund Gross Receipts	250,000
23	1113 Alaska Housing Finance Corporation Statewide Bonds	7,500,000
24	1139 Alaska Housing Finance Corporation Dividend	31,058,504
25	1212 Federal Stimulus: ARRA 2009	262,000
26	*** Total Agency Funding ***	\$57,783,104
27	Department of Transportation and Public Facilities	
28	1002 Federal Receipts	845,565,990
29	1003 General Fund Match	54,597,000
30	1004 Unrestricted General Fund Receipts	79,263,000
31	1026 Highways Equipment Working Capital Fund	15,000,000

1	1027 International Airports Revenue Fund	6,925,500
2	1061 Capital Improvement Project Receipts	1,900,000
3	1108 Statutory Designated Program Receipts	12,000,000
4	1112 International Airports Construction Fund	8,986,250
5	1179 Passenger Facility Charges	2,200,000
6	*** Total Agency Funding ***	\$1,026,437,740
7	University of Alaska	
8	1004 Unrestricted General Fund Receipts	17,230,000
9	1009 Revenue Bonds	20,600,000
10	1048 University of Alaska Restricted Receipts	15,000,000
11	*** Total Agency Funding ***	\$52,830,000
12	Alaska Court System	
13	1004 Unrestricted General Fund Receipts	22,600,000
14	*** Total Agency Funding ***	\$22,600,000
15	***** Total Budget *****	\$1,517,805,948

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	67,668,544
6 1004 Unrestricted General Fund Receipts	242,257,735
7 1139 Alaska Housing Finance Corporation Dividend	31,058,504
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	18,500,000
10 ***Total Unrestricted General Funds***	\$359,484,783
11 Designated General Funds	
12 1005 General Fund/Program Receipts	9,109,000
13 1048 University of Alaska Restricted Receipts	15,000,000
14 1050 Permanent Fund Dividend Fund	350,000
15 1052 Oil/Hazardous Release Prevention & Response 16 Fund	2,000,000
17 1153 State Land Disposal Income Fund	3,668,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1201 Commercial Fisheries Entry Commission 20 Receipts	1,250,000
21 1210 Renewable Energy Grant Fund	50,250,000
22 ***Total Designated General Funds***	\$81,877,000
23 Other Non-Duplicated Funds	
24 1017 Group Health and Life Benefits Fund	301,400
25 1024 Fish and Game Fund	900,000
26 1027 International Airports Revenue Fund	6,925,500
27 1029 Public Employees Retirement Trust Fund	392,900
28 1034 Teachers Retirement Trust Fund	164,000
29 1042 Judicial Retirement System	4,000
30 1045 National Guard Retirement System	12,700
31 1105 Permanent Fund Gross Receipts	250,000

1	1108	Statutory Designated Program Receipts	14,105,000
2	1113	Alaska Housing Finance Corporation	7,500,000
3		Statewide Bonds	
4	1179	Passenger Facility Charges	2,200,000
5		***Total Other Non-Duplicated Funds***	\$32,755,500
6		Federal Funds	
7	1002	Federal Receipts	980,913,741
8	1075	Alaska Clean Water Fund	1,826,274
9	1100	Alaska Drinking Water Fund	4,071,900
10	1212	Federal Stimulus: ARRA 2009	262,000
11		***Total Federal Funds***	\$987,073,915
12		Duplicated Funds	
13	1007	Interagency Receipts	1,153,500
14	1009	Revenue Bonds	20,600,000
15	1026	Highways Equipment Working Capital Fund	15,000,000
16	1061	Capital Improvement Project Receipts	2,900,000
17	1081	Information Services Fund	5,000,000
18	1112	International Airports Construction Fund	8,986,250
19	1185	Election Fund	2,975,000
20		***Total Duplicated Funds***	\$56,614,750

21 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** The following appropriations are for capital project grants from the general fund or
 2 other funds as set out in section 11 of this Act by funding source to the agencies named for the
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Grants to Municipalities		
10	(AS 37.05.315)		
11	Aleutians East Borough -	700,000	700,000
12	Cold Bay Airport Apron and		
13	Taxiway Construction (HD		
14	37)		
15	Anchorage - 100th Avenue	6,000,000	6,000,000
16	Extension Phase II -		
17	Minnesota Drive to C		
18	Street (HD 17-32)		
19	Anchorage - 121st Avenue	600,000	600,000
20	Storm Drain - Mary Drive		
21	to Ellen Avenue (HD 17-32)		
22	Anchorage - 13th Avenue	100,000	100,000
23	Gateway Element		
24	Improvements (HD 17-32)		
25	Anchorage - 32nd Avenue	3,000,000	3,000,000
26	Improvements - Muldoon		
27	Road to Brookridge Drive		
28	(HD 17-32)		
29	Anchorage - 35th Avenue	6,000,000	6,000,000
30	Improvements - Wisconsin		
31	Street to Spenard Road (HD		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - 40th Avenue	3,000,000	3,000,000	
5	Extension - Piper Street to			
6	Dale Street (HD 17-32)			
7	Anchorage - 42nd Avenue	250,000	250,000	
8	Traffic & Safety			
9	Improvements (HD 17-32)			
10	Anchorage - 73rd and 74th	1,200,000	1,200,000	
11	Avenue Water Line			
12	Extension (HD 17-32)			
13	Anchorage - 75th Avenue/	450,000	450,000	
14	Margaret Circle Area			
15	Drainage Improvements (HD			
16	17-32)			
17	Anchorage - 88th Avenue	3,000,000	3,000,000	
18	Upgrade - Spruce Brook			
19	Street to Elmore Road (HD			
20	17-32)			
21	Anchorage - Abbott Loop	15,000	15,000	
22	Elementary School Library			
23	Books (HD 17-32)			
24	Anchorage - Abbott Loop	20,000	20,000	
25	Elementary School			
26	Projectors & Document			
27	Cameras (HD 17-32)			
28	Anchorage - Abbott Loop	120,000	120,000	
29	Traffic Calming			
30	Improvements (HD 17-32)			
31	Anchorage - Airport Heights	20,000	20,000	
32	Elementary School			
33	Technology (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Alexander	250,000	250,000
4	Avenue Drainage		
5	Improvements (HD 17-32)		
6	Anchorage - Anchorage Golf	190,000	190,000
7	Course Improvements (HD		
8	17-32)		
9	Anchorage - Anchorage	24,292,000	24,292,000
10	Metropolitan Area		
11	Transportation Solutions		
12	(AMATS) Matching Funding		
13	(HD 17-32)		
14	Anchorage - Anchorage	40,000	40,000
15	Neighborhood Crime Watch -		
16	Community Action Policing		
17	(HD 17-32)		
18	Anchorage - Anchorage	770,000	770,000
19	Senior Center Upgrades (HD		
20	17-32)		
21	Anchorage - Aquarian	20,000	20,000
22	Charter School Emergency		
23	Lighting (HD 17-32)		
24	Anchorage - Arctic	150,000	150,000
25	Boulevard Chester Creek		
26	Flooding (HD 17-32)		
27	Anchorage - Autumn	175,000	175,000
28	Lane/Valley Street/Ryoaks		
29	Place Area Road and		
30	Drainage Rehab (HD 17-32)		
31	Anchorage - Bancroft	250,000	250,000
32	Subdivision Road and		
33	Drainage Rehabilitation		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Bartlett High	50,000	50,000	
5	School Interactive			
6	Whiteboards (HD 17-32)			
7	Anchorage - Baxter	15,000	15,000	
8	Elementary School			
9	Classroom Technology			
10	Equipment (HD 17-32)			
11	Anchorage - Bayshore	61,000	61,000	
12	Elementary School			
13	Interactive Whiteboards			
14	(HD 17-32)			
15	Anchorage - Bayshore	100,000	100,000	
16	Elementary School Security			
17	Upgrade (HD 17-32)			
18	Anchorage - Bayshore LED	150,000	150,000	
19	Street Lighting Upgrades			
20	(HD 17-32)			
21	Anchorage - Bear Valley	9,500	9,500	
22	Elementary School Replace			
23	Televisions in Classrooms			
24	(HD 17-32)			
25	Anchorage - Begich Middle	200,000	200,000	
26	School Lighting for Track			
27	and Field (HD 17-32)			
28	Anchorage - Begich Middle	2,700	2,700	
29	School Science Program			
30	Supplies (HD 17-32)			
31	Anchorage - Begich Middle	1,500	1,500	
32	School Stream Gauge &			
33	Weather Shelter (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Ben Boeke Ice	300,000	300,000	
4	Arena Upgrades (HD 17-32)			
5	Anchorage - Birch Road Rut	100,000	100,000	
6	Repair - Abbott Road to			
7	O'Malley Road (HD 17-32)			
8	Anchorage - Blackberry	150,000	150,000	
9	Street/80th Avenue Area			
10	Local Road Surface Rehab			
11	(HD 17-32)			
12	Anchorage - Bluebell Drive	1,000,000	1,000,000	
13	at Golden View Drive			
14	Intersection Safety			
15	Improvements (HD 17-32)			
16	Anchorage - Boniface	100,000	100,000	
17	Parkway Pedestrian & Bike			
18	Path Improvements - Debarr			
19	Road to 20th Avenue (HD			
20	17-32)			
21	Anchorage - Briarwood	100,000	100,000	
22	Drive/ 74th Avenue Flooding			
23	and Glaciation			
24	Improvements (HD 17-32)			
25	Anchorage - Bus and Fleet	250,000	250,000	
26	Improvements (HD 17-32)			
27	Anchorage - Campbell	250,000	250,000	
28	Airstrip Road Upgrade -			
29	Mile 0.3 to 0.7			
30	(Pedestrian/Bike Trail)			
31	(HD 17-32)			
32	Anchorage - Campbell	9,000	9,000	
33	Elementary School Computer			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Software (HD 17-32)			
4	Anchorage - Campbell	40,000	40,000	
5	Elementary School Mobile			
6	Computer Lab (HD 17-32)			
7	Anchorage - Campbell	32,000	32,000	
8	Elementary School			
9	Projectors & Document			
10	Cameras (HD 17-32)			
11	Anchorage - Centennial Park	500,000	500,000	
12	Upgrades, Repairs and			
13	Improvements (HD 17-32)			
14	Anchorage - Central Middle	38,400	38,400	
15	School Interactive			
16	Whiteboards (HD 17-32)			
17	Anchorage - Chester Valley	53,900	53,900	
18	Elementary School			
19	Equipment & Software (HD			
20	17-32)			
21	Anchorage - Chinook	12,000	12,000	
22	Elementary School			
23	Construct Gym Storage Area			
24	(HD 17-32)			
25	Anchorage - Chinook	20,000	20,000	
26	Elementary School Entryway			
27	Improvements (HD 17-32)			
28	Anchorage - Chinook	7,000	7,000	
29	Elementary School Gym			
30	Floor Protective Cover (HD			
31	17-32)			
32	Anchorage - Chinook	2,500	2,500	
33	Elementary School Physical			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Education Equipment (HD			
4	17-32)			
5	Anchorage - Chinook	6,000	6,000	
6	Elementary School Wash			
7	Station & Drinking Fountain			
8	Replacement (HD 17-32)			
9	Anchorage - Chugach	44,000	44,000	
10	Elementary School			
11	Computers (HD 17-32)			
12	Anchorage - Chugiak	775,000	775,000	
13	Birchwood Eagle River			
14	Rural Road Service Area -			
15	Road and Drainage			
16	Rehabilitation (HD 17-32)			
17	Anchorage - Chugiak Eagle	300,000	300,000	
18	River Parks and Recreation			
19	- Chugiak High School			
20	Field ADA Improvements			
21	(HD 17-32)			
22	Anchorage - Chugiak Senior	165,000	165,000	
23	Center Electrical Upgrades			
24	(HD 17-32)			
25	Anchorage - Chugiak to	30,000	30,000	
26	Eagle River Road and			
27	Drainage Improvements (HD			
28	17-32)			
29	Anchorage - College Gate	50,000	50,000	
30	Elementary School			
31	Playground Equipment (HD			
32	17-32)			
33	Anchorage - Cordova Street	60,000	60,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pedestrian and Bicycle		
4	Study - 3rd Avenue to 16th		
5	Avenue (HD 17-32)		
6	Anchorage - Creekside Park	20,000	20,000
7	Elementary School Library		
8	Books (HD 17-32)		
9	Anchorage - Creekside Park	6,200	6,200
10	Elementary Sidewalk		
11	Repairs (HD 17-32)		
12	Anchorage - Crime Scene	410,000	410,000
13	Investigation Vehicle (HD		
14	17-32)		
15	Anchorage - Dempsey	250,000	250,000
16	Anderson Ice Arena		
17	Upgrades (HD 17-32)		
18	Anchorage - Denali	10,300	10,300
19	Montessori School Computer		
20	Lab Equipment (HD 17-32)		
21	Anchorage - Dimond High	10,000	10,000
22	School Advanced Placement		
23	Teacher Training (HD		
24	17-32)		
25	Anchorage - Dimond High	42,000	42,000
26	School Computers (HD		
27	17-32)		
28	Anchorage - Duben Street	100,000	100,000
29	Upgrade Study - Patterson		
30	Street to Muldoon Road (HD		
31	17-32)		
32	Anchorage - East Anchorage	80,000	80,000
33	Plan (HD 17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - East High	29,000	29,000	
4	School Computers Purchase			
5	(HD 17-32)			
6	Anchorage - East High	5,000	5,000	
7	School Library Resources			
8	(HD 17-32)			
9	Anchorage - Egavik Drive &	1,500,000	1,500,000	
10	Denali Street			
11	Reconstruction (HD 17-32)			
12	Anchorage - Emergency	150,000	150,000	
13	Medical & Fire Fighting			
14	Protective Equipment (HD			
15	17-32)			
16	Anchorage - Fairview	30,000	30,000	
17	Elementary School Book and			
18	Technology Grant (HD			
19	17-32)			
20	Anchorage - Fire Lake	10,000	10,000	
21	Elementary School Physical			
22	Education Program (HD			
23	17-32)			
24	Anchorage - Fire Station #6	6,000,000	6,000,000	
25	Replacement (HD 17-32)			
26	Anchorage - Fire Station #9	5,000,000	5,000,000	
27	Remodel (HD 17-32)			
28	Anchorage - Flooding and	5,000,000	5,000,000	
29	Glaciation Matching			
30	Program (HD 17-32)			
31	Anchorage - Girdwood K-8	35,000	35,000	
32	School Purchase New			
33	Computers for Mobile			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Computer Lab (HD 17-32)			
4	Anchorage - Gladys Wood	26,000	26,000	
5	Elementary Purchase			
6	Multimedia Equipment (HD			
7	17-32)			
8	Anchorage - Gladys Wood	48,000	48,000	
9	Elementary School			
10	Classroom Walls and			
11	Storage (HD 17-32)			
12	Anchorage - Gladys Wood	15,000	15,000	
13	Elementary School			
14	Lunchroom Tables (HD			
15	17-32)			
16	Anchorage - Glenn	2,600,000	2,600,000	
17	Highway/Eagle Glen South			
18	Subdivision Drainage (HD			
19	17-32)			
20	Anchorage - Golden View	8,000,000	8,000,000	
21	Drive Intersection and			
22	Safety Upgrade - Rabbit			
23	Creek Road to Romania			
24	Drive (HD 17-32)			
25	Anchorage - Goldenview	15,000	15,000	
26	Middle School Cabinet			
27	Installation (HD 17-32)			
28	Anchorage - Government	13,000	13,000	
29	Hill Elementary School			
30	After-School Program			
31	Equipment (HD 17-32)			
32	Anchorage - Government	3,600	3,600	
33	Hill Elementary School			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Computer Software (HD		
4	17-32)		
5	Anchorage - Hanshew Middle	110,000	110,000
6	School Interactive		
7	Whiteboards (HD 17-32)		
8	Anchorage - Hightower Road	800,000	800,000
9	Upgrade - Alyeska Highway		
10	to Community Center (HD		
11	17-32)		
12	Anchorage - Huffman Road	50,000	50,000
13	Subdrain Extension (HD		
14	17-32)		
15	Anchorage - Independence	1,600,000	1,600,000
16	Drive Upgrade & Extension		
17	(HD 17-32)		
18	Anchorage - Inlet View	15,000	15,000
19	Elementary School Library		
20	Books (HD 17-32)		
21	Anchorage - Inlet View	24,000	24,000
22	Elementary School Outdoor		
23	Running Track (HD 17-32)		
24	Anchorage -	4,000,000	4,000,000
25	Intergovernmental Data		
26	Center (HD 17-32)		
27	Anchorage - Intersection	5,000,000	5,000,000
28	Safety and Congestion		
29	Relief Matching Program		
30	(HD 17-32)		
31	Anchorage - Jewel Lake	2,400,000	2,400,000
32	Road Pedestrian, Drainage		
33	and Other Rehabilitation -		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Raspberry Road to Dimond				
4	Boulevard (HD 17-32)				
5	Anchorage - Johns Road		7,000,000	7,000,000	
6	Reconstruction - Klatt Road				
7	to High View Drive (HD				
8	17-32)				
9	Anchorage - Kasuun		20,000	20,000	
10	Elementary School Digital				
11	Projectors (HD 17-32)				
12	Anchorage - Kasuun		25,000	25,000	
13	Elementary School Laptop				
14	Computers (HD 17-32)				
15	Anchorage - Kincaid		11,000	11,000	
16	Elementary School				
17	Replacement Furniture (HD				
18	17-32)				
19	Anchorage - Kincaid		20,000	20,000	
20	Elementary Technology				
21	Upgrades (HD 17-32)				
22	Anchorage - King Career		50,000	50,000	
23	Center Refrigeration and				
24	Freezer Replacements (HD				
25	17-32)				
26	Anchorage - King Career		10,000	10,000	
27	Center Solar Panels Study				
28	(HD 17-32)				
29	Anchorage - Klatt		7,500	7,500	
30	Elementary School				
31	Cafeteria Tables (HD				
32	17-32)				
33	Anchorage - Klatt		15,000	15,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School Exterior			
4	Siding Repair (HD 17-32)			
5	Anchorage - Klatt	30,000	30,000	
6	Elementary School Sound			
7	System Purchase (HD 17-32)			
8	Anchorage - Klatt Road at	1,000,000	1,000,000	
9	C Street Intersection			
10	Safety Improvements (HD			
11	17-32)			
12	Anchorage - Klatt Road	250,000	250,000	
13	Pedestrian Facilities - C			
14	Street Trail to Via Appia			
15	Road (North side) (HD			
16	17-32)			
17	Anchorage - Lake Hood	10,000	10,000	
18	Elementary School Book and			
19	Technology Grant (HD			
20	17-32)			
21	Anchorage - Lake Hood	13,000	13,000	
22	Elementary School Cameras			
23	& Projectors (HD 17-32)			
24	Anchorage - Lake Hood	10,000	10,000	
25	Elementary School Mobile			
26	Computer Lab (HD 17-32)			
27	Anchorage - Lake Hood	1,000	1,000	
28	Elementary School Printers			
29	(HD 17-32)			
30	Anchorage - Lake Otis	10,000	10,000	
31	Elementary School Rock			
32	Climbing Wall (HD 17-32)			
33	Anchorage - Lake Otis	75,000	75,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parkway at Abbott Loop			
4	Elementary School Flashing			
5	Lights (HD 17-32)			
6	Anchorage - Lake Otis	250,000	250,000	
7	Parkway Pedestrian Safety -			
8	20th Avenue to Northern			
9	Lights Boulevard (HD			
10	17-32)			
11	Anchorage - Latouche and	215,000	215,000	
12	Annapolis Pedestrian Safety			
13	(HD 17-32)			
14	Anchorage - Little Tree	200,000	200,000	
15	Drive Road and Drainage			
16	Rehabilitation (HD 17-32)			
17	Anchorage - Loussac Library	4,650,000	4,650,000	
18	(HD 17-32)			
19	Anchorage - McLaughlin	60,000	60,000	
20	Secondary School Science			
21	Lab Conversion (HD 17-32)			
22	Anchorage - Meadow Street	1,620,000	1,620,000	
23	to Petersburg Street			
24	Drainage (HD 17-32)			
25	Anchorage - Mears Middle	45,000	45,000	
26	School Computer Lab			
27	Completion (HD 17-32)			
28	Anchorage - Mears Middle	520,000	520,000	
29	School Locker Replacement			
30	(HD 17-32)			
31	Anchorage - Mears Middle	15,000	15,000	
32	School Water Heater			
33	Replacement (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Mirror Lake	7,500	7,500	
4	Elementary School Library			
5	and Technology Upgrades			
6	(HD 17-32)			
7	Anchorage - Mount Spurr	35,000	35,000	
8	Elementary School			
9	Classroom Space			
10	Renovations (HD 17-32)			
11	Anchorage - Mountain Park	145,200	145,200	
12	and Robin Hill Road and			
13	Drainage Improvements (HD			
14	17-32)			
15	Anchorage - Mountain View	50,000	50,000	
16	and Russian Jack Park			
17	Vandalism Prevention			
18	Program (HD 17-32)			
19	Anchorage - Mountain View	150,000	150,000	
20	Drive Upgrade Study - Park			
21	Street to McCarrey Street			
22	(HD 17-32)			
23	Anchorage - Mountain View	75,000	75,000	
24	Elementary School Boiler			
25	Replacement and Repairs			
26	(HD 17-32)			
27	Anchorage - Mountain View	6,250	6,250	
28	Elementary School Cameras			
29	& Projectors (HD 17-32)			
30	Anchorage - Mountain View	50,000	50,000	
31	Elementary School			
32	Communication Closet			
33	Ventilation (Rm 38) (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	17-32)			
4	Anchorage - Mountain View	6,500	6,500	
5	Elementary School Lexia			
6	Reading Program Licenses			
7	(HD 17-32)			
8	Anchorage - Mountain View	6,000	6,000	
9	Public Library (HD 17-32)			
10	Anchorage - Muldoon	1,000,000	1,000,000	
11	Community Park (HD 17-32)			
12	Anchorage - Muldoon	80,000	80,000	
13	Elementary School Asphalt			
14	and Sidewalk Repairs (HD			
15	17-32)			
16	Anchorage - Muldoon	5,000	5,000	
17	Elementary School Cameras			
18	(HD 17-32)			
19	Anchorage - Muldoon Road at	150,000	150,000	
20	Duben Street Pedestrian			
21	Safety (HD 17-32)			
22	Anchorage - Newby Avenue	136,000	136,000	
23	Repair and Renovation (HD			
24	17-32)			
25	Anchorage - North Star	15,000	15,000	
26	Elementary School Book and			
27	Technology Grant (HD			
28	17-32)			
29	Anchorage - North Star	7,000	7,000	
30	Elementary School Cameras			
31	& Projectors (HD 17-32)			
32	Anchorage - North Star	15,000	15,000	
33	Elementary School Mobile			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Computer Lab (HD 17-32)			
4	Anchorage - Northern Lights	150,000	150,000	
5	Boulevard Bike Pathway			
6	Rehabilitation - Lake Otis			
7	Parkway to Seward Highway			
8	(HD 17-32)			
9	Anchorage - Northern Lights	920,000	920,000	
10	Boulevard Pedestrian Safety			
11	- Lois Drive West to			
12	Captain Cook Estates			
13	Circle (HD 17-32)			
14	Anchorage - Northern Lights	1,000,000	1,000,000	
15	Boulevard Sound Barrier			
16	Fence - Phase III (HD			
17	17-32)			
18	Anchorage - Northwood	1,400	1,400	
19	Elementary School Audio			
20	Book Library (HD 17-32)			
21	Anchorage - Northwood	15,000	15,000	
22	Elementary School Book and			
23	Technology Grant (HD			
24	17-32)			
25	Anchorage - Northwood	11,000	11,000	
26	Elementary School Sidewalk			
27	Repairs (HD 17-32)			
28	Anchorage - Northwood	9,000	9,000	
29	Elementary School Sign			
30	(HD 17-32)			
31	Anchorage - Nunaka Valley	50,000	50,000	
32	Elementary School Heat			
33	Exchanger (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Nunaka Valley	50,000	50,000	
4	Park Facility Improvement			
5	Plan (HD 17-32)			
6	Anchorage - Nunaka Valley	50,000	50,000	
7	Street and Pedestrian			
8	Upgrades (HD 17-32)			
9	Anchorage - Ocean View	32,000	32,000	
10	Elementary School DVD/TV			
11	Compatible Equipment			
12	Purchase and Installation			
13	(HD 17-32)			
14	Anchorage - Ocean View	15,000	15,000	
15	Elementary School Sound			
16	System & Stage			
17	Improvements (HD 17-32)			
18	Anchorage - Old Eagle	6,800,000	6,800,000	
19	River Road Upgrade (RTP)			
20	- Monte Road to Baranoff			
21	Avenue (HD 17-32)			
22	Anchorage - Orion	4,000	4,000	
23	Elementary School			
24	Classroom Equipment			
25	Purchase (HD 17-32)			
26	Anchorage - Pavement Rehab	5,340,500	5,340,500	
27	Matching Program (HD			
28	17-32)			
29	Anchorage - Pedestrian	1,000,000	1,000,000	
30	Safety and Rehabilitation			
31	Matching Program (HD			
32	17-32)			
33	Anchorage - Pioneer Home	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sidewalk Safety			
4	Replacement (HD 17-32)			
5	Anchorage - Polaris School	18,500	18,500	
6	Science Kits, Lab			
7	Equipment and Genetic			
8	Instruments (HD 17-32)			
9	Anchorage - Port of	20,000,000	20,000,000	
10	Anchorage Expansion (HD			
11	17-32)			
12	Anchorage - Ptarmigan	5,000	5,000	
13	Elementary School Cameras			
14	(HD 17-32)			
15	Anchorage - Rainbow Avenue	50,000	50,000	
16	Drainage - East of Gregory			
17	Road (HD 17-32)			
18	Anchorage - Recreation	1,000,000	1,000,000	
19	Facilities Upgrades (HD			
20	17-32)			
21	Anchorage - Rogers Park	40,000	40,000	
22	Elementary School			
23	Computers & Training (HD			
24	17-32)			
25	Anchorage - Rogers Park	25,000	25,000	
26	Elementary School			
27	Multipurpose Room Retrofit			
28	(HD 17-32)			
29	Anchorage - Romig Middle	25,000	25,000	
30	School Book and Technology			
31	Grant (HD 17-32)			
32	Anchorage - Romig Middle	50,000	50,000	
33	School Interactive			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Whiteboards (HD 17-32)			
4	Anchorage - Russian Jack	10,000	10,000	
5	Elementary School -			
6	Playground Equipment (HD			
7	17-32)			
8	Anchorage - Russian Jack	300,000	300,000	
9	Springs Park (HD 17-32)			
10	Anchorage - Sand Lake	250,000	250,000	
11	Watershed Drinking Water			
12	Studies (HD 17-32)			
13	Anchorage - SAVE High	34,000	34,000	
14	School Multimedia Computer			
15	Lab (HD 17-32)			
16	Anchorage - Scenic Park	15,000	15,000	
17	Elementary School Cameras			
18	& Projectors (HD 17-32)			
19	Anchorage - School District	25,000	25,000	
20	Child in Transition			
21	Tutoring (HD 17-32)			
22	Anchorage - Service High	112,700	112,700	
23	School Athletic Equipment			
24	(HD 17-32)			
25	Anchorage - Service High	40,000	40,000	
26	School Classroom			
27	Technology Upgrades (HD			
28	17-32)			
29	Anchorage - Service High	15,000	15,000	
30	School World Language			
31	Department Program (HD			
32	17-32)			
33	Anchorage - Sitka Street	60,000	60,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Culvert Replacement (HD			
4	17-32)			
5	Anchorage - South High		1,354,000	1,354,000
6	School Athletic Fields			
7	Artificial Turf			
8	Improvements and			
9	Installation (HD 17-32)			
10	Anchorage - Spring Hill		50,000	50,000
11	Elementary Technology			
12	Upgrades (HD 17-32)			
13	Anchorage - SRW Road and		250,000	250,000
14	Drainage Phase II (HD			
15	17-32)			
16	Anchorage - Steller		15,000	15,000
17	Secondary School Book and			
18	Technology Grant (HD			
19	17-32)			
20	Anchorage - Steller		20,000	20,000
21	Secondary School Computer			
22	Lab Wiring (HD 17-32)			
23	Anchorage - Steller		1,000	1,000
24	Secondary School Library			
25	Chairs & Equipment (HD			
26	17-32)			
27	Anchorage - Steller		4,000	4,000
28	Secondary School Library			
29	Shelves & Furniture (HD			
30	17-32)			
31	Anchorage - Steller		38,000	38,000
32	Secondary School Mobile			
33	Computer Lab (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage - Steller		1,000	1,000	
4	Secondary School Replace				
5	Lighting Improvements (HD				
6	17-32)				
7	Anchorage - Steller		12,000	12,000	
8	Secondary School Water				
9	Heater Replacement (HD				
10	17-32)				
11	Anchorage - Street Light		500,000	500,000	
12	Energy Conservation				
13	Upgrades (HD 17-32)				
14	Anchorage - Sullivan Arena		1,600,000	1,600,000	
15	Facility Upgrades (HD				
16	17-32)				
17	Anchorage - Susitna		15,000	15,000	
18	Elementary School				
19	Classroom Computer Tables				
20	(HD 17-32)				
21	Anchorage - Susitna		8,000	8,000	
22	Elementary School				
23	Interactive Whiteboards				
24	(HD 17-32)				
25	Anchorage - Susitna		14,000	14,000	
26	Elementary School Mobile				
27	Computer Lab (HD 17-32)				
28	Anchorage - Susitna		18,000	18,000	
29	Elementary School				
30	Multimedia (HD 17-32)				
31	Anchorage - Susitna		10,000	10,000	
32	Elementary School Purchase				
33	Wireless Clickers (HD				

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Sylvan Drive		600,000	600,000
5	Reconstruction (HD 17-32)			
6	Anchorage - Taku		30,000	30,000
7	Elementary Wireless			
8	Internet Access (HD 17-32)			
9	Anchorage - Toilsome Hill		2,500,000	2,500,000
10	Drive/Glen Alps			
11	Road/Canyon Road			
12	Improvements Phase II			
13	(HD 17-32)			
14	Anchorage - Totem Fields		350,000	350,000
15	Phase II (HD 17-32)			
16	Anchorage - Traffic		350,000	350,000
17	Calming and Pedestrian			
18	Safety (HD 17-32)			
19	Anchorage - Trailside		10,000	10,000
20	Elementary School Computer			
21	Lab Software (HD 17-32)			
22	Anchorage - Trailside		30,000	30,000
23	Elementary School			
24	Computers (HD 17-32)			
25	Anchorage - Tudor		31,800	31,800
26	Elementary School			
27	Technology, Books, and			
28	Supplies Grant (HD 17-32)			
29	Anchorage - Turnagain		150,000	150,000
30	Boulevard Area Flooding and			
31	Glaciation (HD 17-32)			
32	Anchorage - Turnagain		60,000	60,000
33	Elementary School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Interactive Whiteboards			
4	(HD 17-32)			
5	Anchorage - Turnagain	200,000	200,000	
6	Street/Boulevard			
7	Engineering Study -			
8	Northern Lights Boulevard			
9	to Spenard Road (HD 17-32)			
10	Anchorage - Tyson	123,000	123,000	
11	Elementary School			
12	Intercom/Bell /Clock			
13	System (HD 17-32)			
14	Anchorage - University Lake	75,000	75,000	
15	Park Bank Stabilization and			
16	Dog Amenities (HD 17-32)			
17	Anchorage - Wendler Middle	27,000	27,000	
18	School Electric Sign (HD			
19	17-32)			
20	Anchorage - West High	140,000	140,000	
21	School Technology &			
22	Equipment (HD 17-32)			
23	Anchorage - Whaley Center	10,000	10,000	
24	Lifeskills Classroom			
25	Kitchen Upgrades (HD			
26	17-32)			
27	Anchorage - William Tyson	25,000	25,000	
28	Elementary School			
29	Computers & Printers (HD			
30	17-32)			
31	Anchorage - William Tyson	15,000	15,000	
32	Elementary School Purchase			
33	Classroom Televisions (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	17-32)			
4	Anchorage - Willow Crest	15,000	15,000	
5	Elementary School Book and			
6	Technology Grant (HD			
7	17-32)			
8	Anchorage - Willow Crest	8,000	8,000	
9	Elementary School			
10	Interactive Whiteboard (HD			
11	17-32)			
12	Anchorage - Willow Crest	27,000	27,000	
13	Elementary School Library			
14	Books & Supplies (HD			
15	17-32)			
16	Anchorage - Willow Crest	40,000	40,000	
17	Elementary School			
18	Playground Equipment			
19	Upgrades (HD 17-32)			
20	Anchorage - Wonder Park	99,250	99,250	
21	Elementary School			
22	Interactive Whiteboards			
23	(HD 17-32)			
24	Angoon - Barge Landing (HD	150,000	150,000	
25	5)			
26	Angoon - Engineering Design	500,000	500,000	
27	and Renovation for Front			
28	Road (HD 5)			
29	Angoon - Fire Truck (HD 5)	200,000	200,000	
30	Atka - Public Safety and	250,000	250,000	
31	Fire Station Completion			
32	(HD 37)			
33	Bethel - Electrical Utility	175,000	175,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Acquisition Study (HD 38)			
4	Bethel - Fire Station	1,000,000	1,000,000	
5	Repairs/Upgrades (HD 38)			
6	Bethel - New Bethel Police	3,000,000	3,000,000	
7	Station (HD 38)			
8	Bristol Bay Borough - Bear	60,000	60,000	
9	Proof Fencing for Landfill			
10	(HD 37)			
11	Bristol Bay Borough - Port	5,000,000	5,000,000	
12	of Bristol Bay -			
13	Improvements Phase II			
14	(HD 37)			
15	Chevak - Dump Truck	35,000	35,000	
16	Purchase (HD 39)			
17	City of Houston - Hawk	300,000	300,000	
18	Lane Road Repair and			
19	Resurface (HD 13-16)			
20	Cordova - Cordova Center	2,500,000	2,500,000	
21	Completion (HD 5)			
22	Craig - Community Streets	300,000	300,000	
23	Improvements (HD 5)			
24	Delta Junction - EMS	175,000	175,000	
25	Rescue Squad Ambulance			
26	(HD 12)			
27	Delta Junction - School	800,000	800,000	
28	District Wood Chip Heating			
29	System Project (HD 12)			
30	Delta Junction - Solid	875,000	875,000	
31	Waste & Septage Cell (HD			
32	12)			
33	Delta Junction - Street	1,500,000	1,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Paving and Road		
4	Improvements (HD 12)		
5	Delta Junction - Volunteer	190,000	190,000
6	Fire Department Water		
7	Tender (HD 12)		
8	Denali Borough - Anderson	15,000	15,000
9	School Lighting		
10	Improvements (HD 7-11)		
11	Denali Borough - Cantwell	50,000	50,000
12	School Repairs and Upgrades		
13	(HD 7-11)		
14	Denali Borough - Landfill	68,000	68,000
15	Equipment (HD 7-11)		
16	Denali Borough - McKinley	23,000	23,000
17	Village Volunteer Fire		
18	Department Truck (HD 7-11)		
19	Denali Borough -	30,000	30,000
20	Tri-Valley Fire Department		
21	Well (HD 7-11)		
22	Denali Borough -	8,000	8,000
23	Tri-Valley School		
24	Electrical Upgrades (HD		
25	7-11)		
26	Egegik - Design and Control	100,000	100,000
27	for a New Class A Well		
28	(HD 37)		
29	Elim - VPSO Housing (HD	100,000	100,000
30	39)		
31	Fairbanks (City of) -	280,000	280,000
32	Traffic Calming		
33	Demonstration Project (HD		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	7-11)		
4	Fairbanks - City of	7,000,000	7,000,000
5	Fairbanks Street		
6	Reconstruction and		
7	Rehabilitation, Aurora		
8	Subdivision (HD 7-11)		
9	Fairbanks North Star	30,000	30,000
10	Borough - After School		
11	Program (HD 7-11)		
12	Fairbanks North Star	29,000	29,000
13	Borough - Badger Road		
14	Elementary School		
15	Classroom Chalkboard		
16	Replacement (HD 7-11)		
17	Fairbanks North Star	1,985,000	1,985,000
18	Borough - Carlson Activity		
19	Center (CAC) Phase 2		
20	Improvements (HD 7-11)		
21	Fairbanks North Star	76,000	76,000
22	Borough - Community Social		
23	Service Agency Assistance		
24	(HD 7-11)		
25	Fairbanks North Star	81,000	81,000
26	Borough - Hutchison High		
27	School Distance Learning		
28	System (HD 7-11)		
29	Fairbanks North Star	18,000	18,000
30	Borough - North Pole		
31	Elementary School		
32	Classroom Furniture		
33	Replacement (HD 7-11)		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Fairbanks North Star		44,000	44,000	
4	Borough - North Pole High				
5	School Physical				
6	Education/Athletic				
7	Equipment Replacement (HD				
8	7-11)				
9	Fairbanks North Star		25,000	25,000	
10	Borough - North Pole				
11	Library Equipment Upgrades				
12	(HD 7-11)				
13	Fairbanks North Star		59,000	59,000	
14	Borough - North Pole				
15	Middle School Classroom				
16	Technology Equipment				
17	Upgrade (HD 7-11)				
18	Fairbanks North Star		44,000	44,000	
19	Borough - Pearl Creek				
20	Elementary School				
21	Classroom Upgrade (HD				
22	7-11)				
23	Fairbanks North Star		10,000,000	10,000,000	
24	Borough - Road Service				
25	Area Improvements (HD				
26	7-11)				
27	Fairbanks North Star		1,140,000	1,140,000	
28	Borough - Salcha				
29	Elementary School Exterior				
30	Envelope Replacement &				
31	Upgrade (HD 12)				
32	Fairbanks North Star		40,000,000	40,000,000	
33	Borough - Tanana River				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bridge Access for Military			
4	Training Grounds, River			
5	Training (HD 7-11)			
6	Fairbanks North Star	430,000	430,000	
7	Borough - Ticasuk Brown			
8	Elementary School Septic			
9	System Replacement (HD			
10	7-11)			
11	Fairbanks North Star	18,000	18,000	
12	Borough - Two Rivers			
13	Elementary School			
14	Classroom Improvements			
15	(HD 7-11)			
16	Fairbanks North Star	45,000	45,000	
17	Borough - University Park			
18	Elementary Mobile Computer			
19	Lab (HD 7-11)			
20	Fairbanks North Star	29,000	29,000	
21	Borough - Weller			
22	Elementary School			
23	Classroom Improvements			
24	(HD 7-11)			
25	Fairbanks North Star	81,000	81,000	
26	Borough - West Valley High			
27	School Distance Learning			
28	System (HD 7-11)			
29	Fort Yukon - Solid Waste	363,000	363,000	
30	Disposal Facility (HD 6)			
31	Galena - School District	990,000	990,000	
32	Central Steam Plant			
33	Up-Grade, Water Truck, and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Generator Upgrade (HD 6)			
4	Gustavus - Improvements	101,500	101,500	
5	and Repairs to Fire Hall			
6	(HD 5)			
7	Gustavus - Remodel City	93,000	93,000	
8	Hall (HD 5)			
9	Gustavus - Replace Good	80,000	80,000	
10	River Road Culverts (HD 5)			
11	Homer - Anchor Point to	4,800,000	4,800,000	
12	Homer Natural Gas Pipeline			
13	(HD 33-35)			
14	It is the intent of the legislature that			
15	(1) the consumer costs for providing natural gas from the state-funded pipeline not be less			
16	than the costs to other consumers in the Cook Inlet basin;			
17	(2) before construction, a determination be made that inclusion of new customers into the			
18	Cook Inlet basin natural gas distribution system will not adversely affect existing consumers;			
19	(3) state funds expended for the pipeline project be used to offset consumer rates for natural			
20	gas throughout the Cook Inlet basin; and			
21	(4) the City of Homer develop a plan			
22	(A) for a distribution system that identifies residential users, commercial users, public			
23	facility users, and industrial users within its municipal boundary;			
24	(B) that provides access to the pipeline along the route of the			
25	pipeline for potential users who are outside the municipal boundary; and			
26	(C) that provides extension of the pipeline beyond the municipal boundary.			
27	Homer - Deep Water Dock	1,000,000	1,000,000	
28	Expansion, Phase 1 (HD			
29	33-35)			
30	Homer - Karen Hornaday	250,000	250,000	
31	Park Improvements, Phase 1			
32	(HD 33-35)			
33	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Marine Industrial Center			
4	(HD 5)			
5	Hooper Bay - Boat Harbor	230,000	230,000	
6	and Barge Landing			
7	Reconnaissance (HD 39)			
8	Houston - Firefighting &	40,000	40,000	
9	Protective Equipment (HD			
10	13-16)			
11	Houston - Municipal Road	60,000	60,000	
12	Maintenance (HD 13-16)			
13	Houston - Self-Contained	100,000	100,000	
14	Breathing Apparatus			
15	Purchase (HD 13-16)			
16	Huslia - Electric	490,000	490,000	
17	Distribution System (HD 6)			
18	Hydaburg - Water System	150,000	150,000	
19	Upgrade (HD 5)			
20	Juneau - Arctic Winter	50,000	50,000	
21	Games Bid Planning and			
22	Submission (HD 3-4)			
23	Juneau - Capital Park	25,000	25,000	
24	Playground Equipment (HD			
25	3-4)			
26	Juneau - Juneau Arts &	50,000	50,000	
27	Culture Center Electrical			
28	and Facility Upgrades (HD			
29	3-4)			
30	Juneau - Melvin Park	25,000	25,000	
31	Playground Improvements			
32	(HD 3-4)			
33	Juneau - School District	116,000	116,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	School Safety Upgrades (HD				
4	3-4)				
5	Juneau - School District		26,000	26,000	
6	Technology Infrastructure				
7	Upgrades (HD 3-4)				
8	Juneau - Sewage System		3,000,000	3,000,000	
9	Major Repairs & Expansion				
10	(HD 3-4)				
11	Kachemak - Bear Creek		50,000	50,000	
12	Drive Repavement -				
13	Preliminary design (HD				
14	33-35)				
15	Kaltag - New Health Clinic		148,000	148,000	
16	Match Contribution (HD 6)				
17	Kenai - Kenai River Bluff		250,000	250,000	
18	Stabilization (HD 33-35)				
19	Kenai Peninsula Borough -		25,000	25,000	
20	Kenai Central High School				
21	Auditorium Equipment (HD				
22	33-35)				
23	Kenai Peninsula Borough -		1,500,000	1,500,000	
24	Nikiski Fire Station #2				
25	(HD 33-35)				
26	Kenai Peninsula Borough -		1,000,000	1,000,000	
27	Nikiski Senior Center				
28	Construction (HD 33-35)				
29	Kenai Peninsula Borough -		6,000,000	6,000,000	
30	Road Improvements (HD				
31	33-35)				
32	Ketchikan - Bethe		5,000,000	5,000,000	
33	Substation Replacement (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1)			
4	Ketchikan - Fire Station	5,000,000	5,000,000	
5	No. 1 Replacement Project			
6	(HD 1)			
7	Ketchikan - Whitman Lake	16,680,000	16,680,000	
8	Hydro Project (HD 1)			
9	Ketchikan Gateway Borough -	150,000	150,000	
10	Children's Community Park			
11	(HD 1)			
12	Ketchikan Gateway Borough -	920,000	920,000	
13	Gateway Recreation Center			
14	Emergency Roof Replacement			
15	(HD 1)			
16	Ketchikan Gateway Borough -	1,500,000	1,500,000	
17	Ketchikan International			
18	Airport Facility			
19	Renovations and			
20	Reconstruction (HD 1)			
21	King Cove - Izembek Land	300,000	300,000	
22	Exchange EIS, Public			
23	Interest Finding & Road			
24	Permitting Project (HD 37)			
25	Klawock - Drive Down Ramp	480,000	480,000	
26	Phase II (HD 5)			
27	Klawock - School District	200,000	200,000	
28	Prince of Wales Vocational			
29	Education Center (HD 5)			
30	Kodiak - Public Safety	2,100,000	2,100,000	
31	Building Community Jail			
32	Completion (HD 36)			
33	Koyukuk - New Clinic Match	150,000	150,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Contribution (HD 6)			
4	Lake and Peninsula Borough	1,400,000	1,400,000	
5	- Chignik Small Boat			
6	Harbor (HD 37)			
7	Marshall - Public Safety	1,500,000	1,500,000	
8	Facility (HD 6)			
9	Matanuska-Susitna Borough -	50,000	50,000	
10	Basic Sanitation Facilities			
11	for Knik River Public Use			
12	Area Parking Lot on			
13	Sullivan Road (HD 13-16)			
14	Matanuska-Susitna Borough -	10,000	10,000	
15	Big Lake Elementary PTA			
16	Playground Equipment (HD			
17	13-16)			
18	Matanuska-Susitna Borough -	7,500	7,500	
19	Big Lake Elementary School			
20	Library & Technology			
21	Upgrade (HD 13-16)			
22	Matanuska-Susitna Borough -	50,000	50,000	
23	Big Lake Service Area Road			
24	Upgrades (HD 13-16)			
25	Matanuska-Susitna Borough -	15,000	15,000	
26	Buffalo Mine Road Street			
27	Light Installation (HD			
28	13-16)			
29	Matanuska-Susitna Borough -	7,500	7,500	
30	Butte Elementary Library &			
31	Technology Upgrades (HD			
32	13-16)			
33	Matanuska-Susitna Borough -	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Butte Volunteer Fire			
4	Department Equipment (HD			
5	13-16)			
6	Matanuska-Susitna Borough -	60,000	60,000	
7	Caswell Lakes Service Area			
8	Equipment (HD 13-16)			
9	Matanuska-Susitna Borough -	50,000	50,000	
10	Caswell Lakes Service Area			
11	Roads Upgrade (HD 13-16)			
12	Matanuska-Susitna Borough -	73,500	73,500	
13	Chickaloon Fire Service			
14	Fire station Upgrades and			
15	Equipment (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Fairview Service Area			
18	Roads Upgrade (HD 13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Goose Bay Elementary			
21	School Library & Technology			
22	Upgrade (HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Greater Butte Service Area			
25	Roads Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	700,000	700,000	
27	Horseshoe Lake Road			
28	Upgrade (HD 13-16)			
29	Matanuska-Susitna Borough -	100,000	100,000	
30	Houston High School			
31	Football Field Lights (HD			
32	13-16)			
33	Matanuska-Susitna Borough -	7,500	7,500	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Houston High School			
4	Library & Technology			
5	Upgrade (HD 13-16)			
6	Matanuska-Susitna Borough -	7,500	7,500	
7	Houston Middle School			
8	Library & Technology			
9	Upgrade (HD 13-16)			
10	Matanuska-Susitna Borough -	17,500	17,500	
11	Knik Elementary School			
12	Gymnasium Curtain (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	7,500	7,500	
15	Knik Elementary School			
16	Library & Technology			
17	Upgrade (HD 13-16)			
18	Matanuska-Susitna Borough -	2,100,000	2,100,000	
19	Knik River Road			
20	Reconstruction (HD 13-16)			
21	Matanuska-Susitna Borough -	50,000	50,000	
22	Knik Road Service Area			
23	Upgrade (HD 13-16)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Lazy Mountain Service Area			
26	Roads Upgrade (HD 13-16)			
27	Matanuska-Susitna Borough -	7,500	7,500	
28	Meadow Lakes Elementary			
29	School Library & Technology			
30	Upgrade (HD 13-16)			
31	Matanuska-Susitna Borough -	50,000	50,000	
32	Meadow Lakes Service Area			
33	Roads Upgrade (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	7,500	7,500	
4	Mid-Valley High School			
5	Library & Technology			
6	Upgrade (HD 13-16)			
7	Matanuska-Susitna Borough -	7,500	7,500	
8	Midnight Sun Family			
9	Learning Center Library &			
10	Technology Upgrade (HD			
11	13-16)			
12	Matanuska-Susitna Borough -	50,000	50,000	
13	New Generator and			
14	Switchgear for Swanson			
15	Elementary School (HD			
16	13-16)			
17	Matanuska-Susitna Borough -	850,000	850,000	
18	North Nancy Lake Peninsula			
19	Road Rehabilitation Project			
20	(HD 13-16)			
21	Matanuska-Susitna Borough -	2,000,000	2,000,000	
22	Parks Highway Connector			
23	Improvements (HD 13-16)			
24	Matanuska-Susitna Borough -	750,000	750,000	
25	Port MacKenzie Expansion			
26	(HD 13-16)			
27	Matanuska-Susitna Borough -	57,000,000	57,000,000	
28	Rail Extension to Port			
29	MacKenzie from the Alaska			
30	Railroad Main Line (HD			
31	13-16)			
32	Matanuska-Susitna Borough -	100,000	100,000	
33	Road Service Area			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	31Maintenance and Upgrades			
4	(HD 13-16)			
5	Matanuska-Susitna Borough -	110,000	110,000	
6	School District Library &			
7	Technology Upgrades as			
8	Specified in Appropriation			
9	Back-up (HD 13-16)			
10	Matanuska-Susitna Borough -	290,000	290,000	
11	School District Road			
12	Grader (HD 13-16)			
13	Matanuska-Susitna Borough -	7,500	7,500	
14	Snowshoe Elementary			
15	Library & Technology			
16	Upgrades (HD 13-16)			
17	Matanuska-Susitna Borough -	7,500	7,500	
18	Su Valley School Library &			
19	Technology Upgrade (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	3,000,000	3,000,000	
22	Substandard Bridge and Road			
23	Repair and Maintenance (HD			
24	13-16)			
25	Matanuska-Susitna Borough -	50,000	50,000	
26	Talkeetna Service Area			
27	Equipment (HD 13-16)			
28	Matanuska-Susitna Borough -	50,000	50,000	
29	Talkeetna Service Area			
30	Roads Upgrades (HD 13-16)			
31	Matanuska-Susitna Borough -	7,500	7,500	
32	Trapper Creek Elementary			
33	School Library & Technology			

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Upgrade (HD 13-16)				
4	Matanuska-Susitna Borough -		100,000	100,000	
5	Trapper Creek Elementary				
6	School Roof Replacement				
7	(HD 13-16)				
8	Matanuska-Susitna Borough -		50,000	50,000	
9	Trapper Creek Service Area				
10	Roads Upgrade (HD 13-16)				
11	Matanuska-Susitna Borough -		30,000	30,000	
12	Wasilla-Iditarod				
13	Elementary School				
14	Playground and Exercise				
15	Equipment (HD 13-16)				
16	Matanuska-Susitna Borough -		50,000	50,000	
17	Wasilla-Lakes FSA				
18	Equipment (HD 13-16)				
19	Matanuska-Susitna Borough -		50,000	50,000	
20	West Lakes FSA Equipment				
21	(HD 13-16)				
22	Matanuska-Susitna Borough -		7,500	7,500	
23	Willow Elementary School				
24	Library & Technology				
25	Upgrade (HD 13-16)				
26	Matanuska-Susitna Borough -		50,000	50,000	
27	Willow Service Area				
28	Equipment (HD 13-16)				
29	Matanuska-Susitna Borough -		50,000	50,000	
30	Willow Service Area Roads				
31	Upgrade (HD 13-16)				
32	Matanuska-Susitna Borough -		50,000	50,000	
33	Wolverine Creek Dry				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Hydrant Project (HD 13-16)			
4	Mountain Village - Heavy	240,000	240,000	
5	Equipment Purchase (HD 39)			
6	Napakiaak - Road Maintenance	275,000	275,000	
7	and Dust Control (HD 38)			
8	Nenana - Nenana City	1,500,000	1,500,000	
9	Public School - Nenana			
10	Student Learning Center			
11	Debt Retirement (HD 6)			
12	Nome - Museum Construction	5,000,000	5,000,000	
13	and Development (HD 39)			
14	Nome - Remodel Recreation	500,000	500,000	
15	Center for Emergency			
16	Shelter Services (HD 39)			
17	Nondalton - Replacement	50,000	50,000	
18	Parts for Heavy Equipment			
19	(HD 36)			
20	North Pole - Environmental	1,000,000	1,000,000	
21	Assessment for Railroad			
22	Realignment and Expansion			
23	(HD 7-11)			
24	North Pole - Fire	95,000	95,000	
25	Department Equipment			
26	Upgrades and Replacement			
27	(HD 7-11)			
28	North Pole - Senior Center	50,000	50,000	
29	Equipment Upgrades (HD			
30	7-11)			
31	North Slope Borough - Fire	342,500	342,500	
32	Station Deferred			
33	Maintenance and Safety			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment (HD 40)			
4	North Slope Borough -	170,000	170,000	
5	Healthy Communities			
6	Initiative (HD 40)			
7	North Slope Borough -	500,000	500,000	
8	Search and Rescue Public			
9	Safety Equipment (HD 40)			
10	Northwest Arctic Borough -	180,000	180,000	
11	Kiana Heavy Equipment (HD			
12	40)			
13	Northwest Arctic Borough -	20,000	20,000	
14	Nikaitchuat Immersion			
15	School Supplies and			
16	Furniture (HD 40)			
17	Northwest Arctic Borough -	150,000	150,000	
18	Noatak Storage Shed (HD			
19	40)			
20	Northwest Arctic Borough -	200,000	200,000	
21	Noorvik Heavy Equipment			
22	(HD 40)			
23	Northwest Arctic Borough -	12,000,000	12,000,000	
24	Northwest Magnet School and			
25	Kotzebue High School (HD			
26	40)			
27	Northwest Arctic Borough -	65,000	65,000	
28	Shungnak Playground			
29	Equipment (HD 40)			
30	Old Harbor - City Dock	3,100,000	3,100,000	
31	Reconstruction (HD 36)			
32	Ouzinkie - Alternative Wind	10,000	10,000	
33	Energy Generation - Phase			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	I Data Collection (HD 36)			
4	Ouzinkie - Ouzinkie	5,100,000	5,100,000	
5	Replacement Dock/Economic			
6	Development Project and			
7	Water Main Replacement			
8	(HD 36)			
9	Palmer - Fire Department:	100,000	100,000	
10	Two Command Vehicles and			
11	Personal Protective			
12	Equipment (HD 13-16)			
13	Palmer - Lift Station &	750,000	750,000	
14	Sewer System			
15	Rehabilitation (HD 13-16)			
16	Pelican - Building	25,000	25,000	
17	Maintenance (HD 2)			
18	Pelican - Seaplane Ramp	50,000	50,000	
19	(HD 2)			
20	Pelican - Water and Sewer	200,000	200,000	
21	Improvements (HD 2)			
22	Petersburg - Clausen	55,000	55,000	
23	Memorial Museum Storage			
24	Upgrade (HD 2)			
25	Petersburg - Fire & EMS	6,700,000	6,700,000	
26	Facility Construction (HD			
27	2)			
28	Petersburg - Petersburg	50,000	50,000	
29	Medical Center - Medical			
30	Equipment Replacement (HD			
31	2)			
32	Pilot Point - Assess	55,000	55,000	
33	Safety & Structure Issues			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	of Old Cannery Buildings			
4	(HD 37)			
5	Pilot Station - New Public	960,000	960,000	
6	Safety Building (HD 39)			
7	Port Alexander - Bear Hall	5,000	5,000	
8	Rehab and Renovation (HD			
9	2)			
10	Port Heiden - Heavy	250,000	250,000	
11	Equipment Purchase (HD 37)			
12	Port Lions - Port Lions	1,000,000	1,000,000	
13	City Dock and Ferry			
14	Terminal Repairs and			
15	Replacement (HD 36)			
16	Port Lions - Refurbishment	75,000	75,000	
17	of the Port Lions Causeway			
18	(HD 36)			
19	Quinhagak - Emergency	50,000	50,000	
20	Shelter Facility: Planning			
21	& Design Funds (HD 38)			
22	Saint George - Purchase	150,000	150,000	
23	Vacuum Sewage Pumper			
24	Truck (HD 37)			
25	Saint Mary's - Rock	300,000	300,000	
26	Crusher/Screening Plant			
27	(HD 39)			
28	Saint Michael - St.	200,000	200,000	
29	Michael Heavy Equipment			
30	Fleet (HD 39)			
31	Savoonga - D6N XL Tractor	275,000	275,000	
32	(HD 39)			
33	Savoonga - Steel Garage	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 39)			
4	Saxman - Backhoe Loader	75,000	75,000	
5	Purchase (HD 1)			
6	Scammon Bay - Heavy	150,000	150,000	
7	Equipment (HD 39)			
8	Seldovia - Water and Sewer	100,000	100,000	
9	Upgrades (HD 33-35)			
10	Seward - Mooring Dolphins	1,500,000	1,500,000	
11	and Dock Improvements at			
12	Seward Marine Center (HD			
13	33-35)			
14	Shaktoolik - Heavy	194,800	194,800	
15	Equipment Purchase (HD 39)			
16	Sitka - Blue Lake	15,000,000	15,000,000	
17	Hydroelectric Expansion			
18	(HD 2)			
19	It is the intent of the legislature that the appropriation for Blue Lake Hydroelectric Expansion			
20	be matched 50/50 with local funds.			
21	Sitka - Moller Park	500,000	500,000	
22	Baseball Field			
23	Improvements (HD 2)			
24	Sitka - Sitka School	1,400,000	1,400,000	
25	District - Vocational			
26	Education Facility			
27	Construction (HD 2)			
28	Soldotna - Funny River	38,900	38,900	
29	Road Relocation (HD 33-35)			
30	Soldotna - Lighting Energy	389,200	389,200	
31	Conservation Project (HD			
32	33-35)			
33	Soldotna - Reconstruct	544,000	544,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	North Binkley Street (HD			
4	33-35)			
5	Soldotna - Soldotna Creek	75,000	75,000	
6	Park Development (HD			
7	33-35)			
8	Tanana - Fire Truck and	270,000	270,000	
9	Fire Equipment Purchase			
10	(HD 6)			
11	Tanana - Washeteria	233,000	233,000	
12	Equipment & Sanitation			
13	Improvements (HD 6)			
14	Teller - Heavy Equipment	228,300	228,300	
15	Purchase (HD 39)			
16	Tenakee Springs - Rescue	125,000	125,000	
17	Boat Shelter (HD 5)			
18	Thorne Bay - Community	150,000	150,000	
19	Roads Repair and Resurface			
20	(HD 1)			
21	Togiak - Repair Storm	85,000	85,000	
22	Damage to Seawall (HD 37)			
23	Toksook Bay - Toksook Bay	225,000	225,000	
24	Dumpsite Improvement (HD			
25	38)			
26	Unalakleet - Erosion	1,741,000	1,741,000	
27	Control (HD 39)			
28	Unalaska - Unalaska	5,000,000	5,000,000	
29	Powerhouse Expansion			
30	Project (HD 37)			
31	Valdez - Flood Mitigation	800,000	800,000	
32	and Dike Upgrades for			
33	Subdivision at 10 Mile			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Richardson Hwy (HD 12)			
4	Valdez - Valdez School	1,000,000	1,000,000	
5	District School Maintenance			
6	and Sprinkler Upgrades (HD			
7	12)			
8	Wasilla - Lake Lucille	125,000	125,000	
9	Improvements (HD 13-16)			
10	Wasilla - Swanson Avenue &	500,000	500,000	
11	Nelson Avenue Improvements			
12	(HD 13-16)			
13	White Mountain - Public	857,000	857,000	
14	Safety Building (HD 39)			
15	Whittier - Shotgun Cove	4,000,000	4,000,000	
16	Road Phase II (HD 17-32)			
17	Wrangell - Electrical	85,000	85,000	
18	System Upgrade (HD 2)			
19	Wrangell - Hospital and	3,000,000	3,000,000	
20	Nursing Home Replacement			
21	Project (HD 2)			
22	Wrangell - School District	40,000	40,000	
23	Replacement Wrestling Mats			
24	(HD 2)			
25	Yakutat - ANB Hall	75,000	75,000	
26	Renovation (HD 5)			
27	Yakutat - Renovation of	300,000	300,000	
28	Court House Building and			
29	City Hall (HD 5)			
30	Grants to Municipalities			
31	(AS 37.05.315) - Public			
32	Library Construction			
33	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	satisfy FY2011 capital funding for those public library construction projects identified by the		
4	Alaska Library Association and received by the Department of Commerce, Community and		
5	Economic Development until such time as the first round of the Public Library Construction		
6	and Major Expansion Matching Grant program (AS 14.56.355) is completed.		
7	Cordova - Cordova Center	2,000,000	2,000,000
8	and Library (HD 5)		
9	Kenai - Community Library	1,500,000	1,500,000
10	Expansion (HD 33-35)		
11	Matanuska-Susitna Borough -	1,700,000	1,700,000
12	Sutton Community Library &		
13	Resource Center (HD 13-16)		
14	North Slope Borough -	350,000	350,000
15	Tuzzy Library Expansion		
16	Project (HD 40)		
17	Petersburg - Public Library	3,300,000	3,300,000
18	(HD 2)		
19	Seward - Community Library	4,700,000	4,700,000
20	(HD 33-35)		
21	Grants to Unincorporated		
22	Communities (AS 37.05.317)		
23	Alatna - Tribal Hall	150,000	150,000
24	Construction (HD 6)		
25	Anchor Point - Senior	65,000	65,000
26	Center Improvements (HD		
27	33-35)		
28	Arctic Village -	150,000	150,000
29	Multi-Purpose Health		
30	Center Project (HD 6)		
31	Chalkyitsik - Electrical	38,000	38,000
32	Metering Program (HD 6)		
33	Chalkyitsik - Energy	26,000	26,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Efficient Diesel Generator		
4	Installation (HD 6)		
5	Chenega Bay - Backhoe	125,000	125,000
6	Loader (HD 5)		
7	Circle - New Clinic Match	150,000	150,000
8	Contribution (HD 6)		
9	Cooper Landing - Senior	95,000	95,000
10	Housing Garage & Workshop		
11	(HD 33-35)		
12	Evansville - New Health	150,000	150,000
13	Clinic Match Contribution		
14	(HD 6)		
15	Hollis - Emergency	400,000	400,000
16	Services Facility		
17	Construction (HD 1)		
18	Hope - Social Hall	30,000	30,000
19	Improvements (HD 17-32)		
20	Igiugig - Fuel Delivery	12,000	12,000
21	Truck (HD 36)		
22	Igiugig - Rural Power	110,000	110,000
23	Systems Upgrade (HD 36)		
24	Iliamna - Village	72,000	72,000
25	Community Hall Renovations		
26	(HD 36)		
27	Klukwan - Garbage Truck	32,900	32,900
28	Purchase (HD 5)		
29	Kokhanok - Design &	30,000	30,000
30	Feasibility Study of a		
31	Multi-purpose Building (HD		
32	36)		
33	Levelock - Heavy Equipment	50,000	50,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Purchase (HD 36)			
4	Manley Hot Springs -	150,000	150,000	
5	Fire/Rescue/Public Safety			
6	Building (HD 6)			
7	Manley Hot Springs - New	150,000	150,000	
8	Health Clinic Project (HD			
9	6)			
10	Mentasta Lake -	150,000	150,000	
11	Multi-Purpose Community			
12	Services Center (HD 6)			
13	Minto - Multi-Purpose	150,000	150,000	
14	Community Center (HD 6)			
15	Nikolaevsk - Natural Gas	250,000	250,000	
16	Line Reduction Unit (HD			
17	33-35)			
18	Ninilchik - Senior Center	385,000	385,000	
19	Preservation (HD 33-35)			
20	Northway Village -	125,000	125,000	
21	Community Center Addition			
22	(HD 6)			
23	Pedro Bay - Pedro Bay	75,000	75,000	
24	Hydroelectric Feasibility			
25	and Planning (HD 36)			
26	Port Alsworth - Port	200,000	200,000	
27	Alsworth Motor Grader (HD			
28	36)			
29	Sterling - Health / Safety	200,000	200,000	
30	& Community Multi-Use			
31	Facility (HD 33-35)			
32	Stevens Village - New	150,000	150,000	
33	Clinic Match Contribution			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 6)			
4	Tanacross - Subregional	500,000	500,000	
5	Community Health Center			
6	Project (HD 6)			
7	Tetlin - Community	35,000	35,000	
8	Improvements (HD 6)			

(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	466,293,300
6	*** Total Agency Funding ***	\$466,293,300
7	***** Total Budget *****	\$466,293,300

8 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	466,293,300
6	***Total Unrestricted General Funds***	\$466,293,300
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 13. The following appropriations are for capital project grants from the general fund or
 2 other funds as set out in section 14 of this Act by funding source to the agencies named for the
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Grants to Named Recipients		
10	(AS 37.05.316)		
11	A.J. Dimond High School	250,000	250,000
12	Alumni Association -		
13	Sports Field Improvements		
14	(HD 17-32)		
15	Abused Women's Aid In	180,000	180,000
16	Crisis, Inc. - Security		
17	System Upgrades &		
18	Ventilation Repair (HD		
19	17-32)		
20	Advocates for Victims of	10,000	10,000
21	Violence, Inc. - Computer		
22	Purchase (HD 12)		
23	Aiding Women in Abuse &	1,000,000	1,000,000
24	Rape Emergencies, Inc. -		
25	Extended Stay Shelter and		
26	Supportive Services (HD		
27	3-4)		
28	Alaska Air Show	75,000	75,000
29	Association - 2010 Arctic		
30	Thunder Air Show (HD		
31	17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Association of	300,000	300,000
4	Conservation Districts -		
5	Land Development and		
6	Project Management (HD		
7	1-40)		
8	Alaska Brain Injury	50,000	50,000
9	Network, Inc. - Resource		
10	Navigation Activities (HD		
11	1-40)		
12	Alaska Community	1,500,000	1,500,000
13	Foundation - Jesse Lee		
14	Home Restoration (HD		
15	33-35)		
16	Alaska Disabled Veterans	100,000	100,000
17	Sports Program, Inc. -		
18	State Participation Grant		
19	(HD 1-40)		
20	Alaska Fire Chiefs	28,000	28,000
21	Association, Inc. - Alaska		
22	Fire Conference 2011:		
23	"Where Alaskan		
24	Professionals Come to		
25	Train" (HD 1-5)		
26	Alaska Fire Chiefs	150,000	150,000
27	Association, Inc. - Alaska		
28	Marine Firefighter Training		
29	for Land-Based Firefighters		
30	(HD 1-40)		
31	Alaska Humanities Forum -	40,000	40,000
32	AK History & Culture (HD		
33	1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Alaska Manufacturing	800,000	800,000
4	Extension Partnership, Inc.		
5	- State Matching Support		
6	(HD 1-40)		
7	Alaska Medicare Clinic,	1,000,000	1,000,000
8	Inc. - Medicare Clinic		
9	Funding (HD 17-32)		
10	It is the intent of the legislature that the appropriation to the Alaska Medicare Clinic, Inc. be		
11	used to fund the startup and operations of a not-for-profit Medicare only clinic in Southcentral		
12	Alaska.		
13	Alaska Moving Image	303,000	303,000
14	Preservation Association -		
15	State Participation Grant		
16	(HD 1-40)		
17	Alaska Optometric	135,000	135,000
18	Association - Rural Vision		
19	Outreach Equipment		
20	Acquisition (HD 1-40)		
21	Alaska Partnership for	100,000	100,000
22	Economic Development -		
23	Alaska Forward Initiative		
24	(HD 1-40)		
25	Alaska Public	50,000	50,000
26	Telecommunications, Inc. -		
27	Design/Evaluation Phase for		
28	Alaska Public Media Merger		
29	(HD 17-32)		
30	Alaska Sealife Center -	1,000,000	1,000,000
31	Seawater Intake Pipelines		
32	Biofouling Remediation (HD		
33	33-35)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Search and Rescue	200,000	200,000	
4	Association - Training and			
5	Equipment for Search and			
6	Rescue Organizations			
7	Statewide (HD 1-40)			
8	Alaska Special Olympics,	5,000,000	5,000,000	
9	Inc. - Training Center and			
10	Campus Expansion &			
11	Development (HD 17-32)			
12	Alaska Zoo - Polar Bear	500,000	500,000	
13	Expansion Project & Signage			
14	(HD 17-32)			
15	Aleutian Peninsula	50,000	50,000	
16	Broadcasting, Inc. - King			
17	Cove FM Radio Translator,			
18	Ground System, Studio			
19	Renovation, & Vehicle (HD			
20	37)			
21	Allakaket Traditional	150,000	150,000	
22	Council - New Clinic and			
23	Head Start Facility (HD 6)			
24	Alutiiq Pride Shellfish	150,000	150,000	
25	Hatchery - Repairs and			
26	Upgrade (HD 33-35)			
27	Alyeska Vocational Services	50,000	50,000	
28	- Deaf Center Planning &			
29	Development (HD 1-40)			
30	American Bald Eagle	269,800	269,800	
31	Foundation - Raptor Center			
32	Completion (HD 5)			
33	American Legion Chappie	10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	James Post 34 - American			
4	Legion Facility Renovation			
5	(HD 17-32)			
6	American Legion of Alaska	750,000	750,000	
7	- Youth Sports Fields (HD			
8	1-40)			
9	American Red Cross of	127,300	127,300	
10	Alaska - Armed Services			
11	Outreach (HD 1-40)			
12	Anchor Arms, Inc. -	50,000	50,000	
13	Deferred Maintenance,			
14	Upgrades and ADA			
15	Compliance (HD 17-32)			
16	Anchorage Community Land	1,500,000	1,500,000	
17	Trust - Mountain View			
18	Blighted Property			
19	Improvements (HD 17-32)			
20	Anchorage Economic	100,000	100,000	
21	Development Corporation -			
22	Anchorage Economic			
23	Development Grant (HD			
24	17-32)			
25	Anchorage Economic	8,500,000	8,500,000	
26	Development Corporation -			
27	Girdwood Economic			
28	Development Grant (HD			
29	17-32)			
30	Anchorage Hospice, Inc. dba	25,000	25,000	
31	Hospice of Anchorage -			
32	Safety and Comfort			
33	Renovations to Hospice			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center (HD 17-32)			
4	Anchorage Neighborhood	9,000,000	9,000,000	
5	Health Center, Inc. -			
6	Facility Relocation and			
7	Construction (HD 17-32)			
8	Anchorage Park Foundation -	10,000	10,000	
9	Al Miller Park Safety and			
10	Maintenance Project (HD			
11	17-32)			
12	Anchorage Park Foundation -	25,000	25,000	
13	Anchorage Senior Center			
14	Trail Connection (HD			
15	17-32)			
16	Anchorage Park Foundation -	60,700	60,700	
17	Carlson Park Repairs (HD			
18	17-32)			
19	Anchorage Park Foundation -	24,700	24,700	
20	Cheney Lake Park			
21	Improvements (HD 17-32)			
22	Anchorage Park Foundation -	45,700	45,700	
23	Cope Street Park			
24	Improvements (HD 17-32)			
25	Anchorage Park Foundation -	10,000	10,000	
26	Creekside Park			
27	Improvements (HD 17-32)			
28	Anchorage Park Foundation -	75,000	75,000	
29	Cuddy Family Midtown Park			
30	Playground (HD 17-32)			
31	Anchorage Park Foundation -	25,000	25,000	
32	Davis Park Trail			
33	Connection (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Park Foundation -	68,700	68,700	
4	Harvard Park Safety and			
5	Maintenance Upgrades (HD			
6	17-32)			
7	Anchorage Park Foundation -	108,000	108,000	
8	Ira Walker Park			
9	Improvements (HD 17-32)			
10	Anchorage Park Foundation -	45,700	45,700	
11	Little Dipper Park Fix-Its			
12	(HD 17-32)			
13	Anchorage Park Foundation -	150,000	150,000	
14	Martin Luther King Jr.			
15	Memorial Restoration (HD			
16	17-32)			
17	Anchorage Park Foundation -	35,000	35,000	
18	Nichols Park Improvements			
19	(HD 17-32)			
20	Anchorage Park Foundation -	56,000	56,000	
21	Scenic Foothills Community			
22	Parks Webcam & Motion			
23	Detector Lights (HD 17-32)			
24	Anchorage Park Foundation -	193,200	193,200	
25	William B. Lyons Park			
26	Improvements (HD 17-32)			
27	Anchorage Park Foundation -	40,200	40,200	
28	Woodland Park Improvements			
29	(HD 17-32)			
30	Anchorage Urban League -	1,000,000	1,000,000	
31	Alaska Seeds of Change			
32	Transitional Youth Program			
33	(HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arc of Anchorage, Inc. -	800,000	800,000	
4	Crisis Housing and Training			
5	Center (HD 17-32)			
6	Arctic Power - ANWR	160,000	160,000	
7	Program (HD 1-40)			
8	Arctic Winter Games Team	250,000	250,000	
9	Alaska - State			
10	Participation Grant (HD			
11	1-40)			
12	Association of Silver	55,000	55,000	
13	Springs Area Residents,			
14	Inc. - Road Upgrade & Dust			
15	Abatement (HD 12)			
16	Association of Village	100,000	100,000	
17	Council Presidents - AVCP			
18	Yupiit Piciryarait Museum			
19	Equipment (HD 38)			
20	Association of Village	1,520,000	1,520,000	
21	Council Presidents -			
22	Regional Airframe & Power			
23	Plant Training School (HD			
24	38)			
25	Association of Village	610,000	610,000	
26	Council Presidents - Wood			
27	Heating Demonstration			
28	Project (HD 38)			
29	Bear Valley Community	1,500	1,500	
30	Association - Bear Valley			
31	Park and Trail			
32	Improvements (HD 17-32)			
33	Bering Sea Fishermen's	1,125,000	1,125,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Arctic			
4	Yukon-Kuskokwim			
5	Sustainable Salmon			
6	Initiative (HD 38)			
7	Bethel Broadcasting Inc. -	110,800	110,800	
8	KYUK Energy Conservation			
9	and Facilities Upgrades			
10	(HD 38)			
11	Blood Bank of Alaska -	50,000	50,000	
12	Fairbanks Branch Emergency			
13	Backup Equipment (HD 7-11)			
14	Blood Bank of Alaska - New	13,400,000	13,400,000	
15	Building Land Purchase,			
16	Planning and Construction			
17	(HD 17-32)			
18	Boys & Girls Clubs of	10,000	10,000	
19	Southcentral Alaska -			
20	Mountain View Boys and			
21	Girls Club - Community			
22	Center Maintenance and			
23	Upgrades (HD 17-32)			
24	Boys & Girls Clubs of the	35,000	35,000	
25	Kenai Peninsula - Youth			
26	Technology and Internet			
27	Safety Outreach (HD 33-35)			
28	Bridge Builders of	148,500	148,500	
29	Anchorage - Education			
30	Program (HD 17-32)			
31	Brotherhood, Inc. - Home	30,000	30,000	
32	Based After School Program			
33	(HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Calypso Farm And Ecology	25,000	25,000	
4	Center - Schoolyard Garden			
5	Initiative (HD 7-11)			
6	Camp Fire USA Alaska	700,000	700,000	
7	Council - Camp Kushtaka			
8	Rebuild (HD 33-35)			
9	Capital Community	97,000	97,000	
10	Broadcasting, Inc. - Gavel			
11	to Gavel Video on Demand			
12	Project (HD 3-4)			
13	Catholic Community	8,000	8,000	
14	Service, Inc. - Angoon			
15	Senior Center Equipment			
16	(HD 5)			
17	Catholic Community	125,000	125,000	
18	Service, Inc. - Bring the			
19	Kids Home Program Site			
20	Acquisition and Building			
21	Design (HD 3-4)			
22	Catholic Community	18,000	18,000	
23	Service, Inc. - Hoonah			
24	Senior Center Kitchen			
25	Equipment (HD 5)			
26	Catholic Community	5,500	5,500	
27	Service, Inc. - Kake			
28	Senior Center Kitchen			
29	Equipment (HD 5)			
30	Catholic Community	13,000	13,000	
31	Service, Inc. - Swan Lake			
32	Senior Center Waste Heat			
33	Energy Capture Project (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	2)			
4	Catholic Community		20,000	20,000
5	Service, Inc. - Wrangell			
6	Senior Center Furnace,			
7	Heating Ducts and Building			
8	Insulation Replacement and			
9	Repair (HD 2)			
10	Catholic Community		5,000	5,000
11	Service, Inc. - Yakutat			
12	Senior Center Internet			
13	Access Infrastructure &			
14	Equipment (HD 5)			
15	CCS Early Learning -		15,000	15,000
16	Adult and Youth Day Care			
17	(HD 13-16)			
18	Central Council of Tlingit		150,000	150,000
19	and Haida Indian Tribes of			
20	Alaska - Juneau Alaska			
21	Native Youth Suicide			
22	Prevention Coalition (HD			
23	3-4)			
24	Chalkyitsik Traditional		103,000	103,000
25	Council - New Clinic Match			
26	Contribution (HD 6)			
27	Chief Shakes Tribal House		110,000	110,000
28	- Chief Shakes Tribal			
29	House			
30	Reconstruction/Carving			
31	SHED (HD 2)			
32	Chugiak Volunteer Fire and		50,000	50,000
33	Rescue Company, Inc. -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Site Improvements (HD			
4	13-16)			
5	Communities in Schools of	40,000	40,000	
6	Alaska, Inc. - North Star			
7	Imagination Library (HD			
8	7-11)			
9	Community of Elfin Cove	70,000	70,000	
10	Non-Profit Corporation -			
11	Boardwalk Repairs (HD 2)			
12	Community of Elfin Cove	75,000	75,000	
13	Non-Profit Corporation -			
14	Sanitation Facility			
15	Planning (HD 2)			
16	Community Sports, Inc. -	100,000	100,000	
17	Development &			
18	Implementation Project			
19	(HD 13-16)			
20	Cook Inlet Housing	5,000,000	5,000,000	
21	Authority - Workforce			
22	Development Housing			
23	Project (HD 17-32)			
24	Cook Inlet Regional	60,000	60,000	
25	Citizens Advisory Council -			
26	Cook Inlet Ice Forecasting			
27	Network (HD 33-35)			
28	Cook Inlet Tribal Council	3,000,000	3,000,000	
29	- Dena'ina House			
30	Demonstration Education			
31	Project (HD 17-32)			
32	Copper Basin Senior	25,000	25,000	
33	Citizens, Inc. - Deferred			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance of Senior		
4	Center (HD 12)		
5	Copper River Native	1,000,000	1,000,000
6	Association -		
7	Multi-Disciplinary		
8	Combined Health Facility		
9	(HD 12)		
10	Copper River Native	44,000	44,000
11	Association, Inc. - Vehicle		
12	Acquisition (HD 6)		
13	Copper Valley Electric	500,000	500,000
14	Association - Glennallen		
15	Diesel Plant Circuit (HD		
16	12)		
17	Copper Valley Electric	100,000	100,000
18	Association - Wind Resource		
19	Evaluation (HD 12)		
20	Copper Valley Electric	500,000	500,000
21	Association, Inc. -		
22	Electrical Transmission		
23	Avalanche Mitigation (HD		
24	12)		
25	Copper Valley Electric	125,000	125,000
26	Association, Inc. - Silver		
27	Lake Pre-Feasibility Study		
28	(HD 12)		
29	Covenant House Alaska -	3,000,000	3,000,000
30	Facility Construction (HD		
31	17-32)		
32	Dare To Care - Equipment	15,000	15,000
33	Acquisition (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Deltana Community	200,000	200,000
4	Corporation - Souhrada Road		
5	Improvements (HD 6)		
6	Downtown Soup Kitchen -	500,000	500,000
7	New Facility Project (HD		
8	17-32)		
9	Fairbanks Community Food	85,000	85,000
10	Bank Services, Inc. -		
11	Utility Upgrades and		
12	Vehicle and Equipment		
13	purchases (HD 7-11)		
14	Fairbanks Dog Park, Inc. -	25,000	25,000
15	Improvements, Fence and		
16	Access for Fairbanks Dog		
17	Park (HD 7-11)		
18	Fairbanks Rescue Mission -	36,000	36,000
19	Security Equipment		
20	Upgrades (HD 7-11)		
21	Fairbanks Soil & Water	150,000	150,000
22	Conservation District -		
23	Chena Slough Restoration		
24	Project (HD 7-11)		
25	Fairbanks Soil & Water	5,000	5,000
26	Conservation District -		
27	Invasive Weeds Project (HD		
28	7-11)		
29	Family Centered Services	300,000	300,000
30	of Alaska, Inc. - Facility		
31	Expansion & Program		
32	Enhancement Project (HD		
33	7-11)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Federation of Community	10,000	10,000	
4	Councils, Inc - Mountain			
5	View Community Council			
6	Spring Cleanup (HD 17-32)			
7	Federation of Community	5,000	5,000	
8	Councils, Inc. - Campbell			
9	Park Community Council -			
10	Lake Otis and Waldron			
11	Safety Lighting (HD 17-32)			
12	Federation of Community	100,000	100,000	
13	Councils, Inc. - Chugiak &			
14	Eagle River Land Use			
15	Consortium Project (HD			
16	17-32)			
17	Federation of Community	12,000	12,000	
18	Councils, Inc. - Mountain			
19	View Community Patrol (HD			
20	17-32)			
21	Federation of Community	70,000	70,000	
22	Councils, Inc. -			
23	Neighborhoods USA 2011			
24	Conference (HD 17-32)			
25	Federation of Community	2,500	2,500	
26	Councils, Inc. - North			
27	East Community Patrol (HD			
28	17-32)			
29	Federation of Community	7,500	7,500	
30	Councils, Inc. - Nunaka			
31	Valley Community Patrol			
32	(HD 17-32)			
33	Federation of Community	20,000	20,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Councils, Inc. - Portage			
4	Valley Comprehensive			
5	Planning Project (HD			
6	17-32)			
7	Federation of Community	2,500	2,500	
8	Councils, Inc. - Russian			
9	Jack Community Patrol (HD			
10	17-32)			
11	Filipino Community, Inc. -	50,000	50,000	
12	Filipino Community			
13	Historic Building Repair			
14	and Maintenance (HD 3-4)			
15	Food Bank of Alaska -	10,000	10,000	
16	Latino Lions Club Food			
17	Distribution (HD 17-32)			
18	Food Bank of Alaska -	10,000	10,000	
19	Mother Lawrence Foundation			
20	Food Distribution (HD			
21	17-32)			
22	Fraternal Order of Alaska	30,000	30,000	
23	State Troopers - CSI			
24	Forensic Youth Summer			
25	Camp (HD 17-32)			
26	Gakona Volunteer Fire	250,000	250,000	
27	Department of Gakona			
28	Alaska - Construction and			
29	Equipment and Facility			
30	Upgrades (HD 6)			
31	Gakona Volunteer Fire	8,800	8,800	
32	Department of Gakona			
33	Alaska - Fit Five Project			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 6)			
4	Gakona Volunteer Fire	14,400	14,400	
5	Department of Gakona			
6	Alaska - Viable 911			
7	Dispatch (HD 6)			
8	Gastineau Human Services	39,500	39,500	
9	Corporation - Safety and			
10	Security Systems Upgrades			
11	(HD 3-4)			
12	Girl Scouts Susitna	15,000	15,000	
13	Council, Togowoods Camp -			
14	Science and Technology			
15	Grant (HD 13-16)			
16	Grayling IRA Council -	150,000	150,000	
17	Multi-Purpose Community			
18	Center Match Contribution			
19	(HD 6)			
20	Greater Copper Valley	91,000	91,000	
21	Communications, Inc -			
22	Backup Generator &			
23	Communication Link (HD 6)			
24	Greater Fairbanks	200,000	200,000	
25	Community Hospital			
26	Foundation - Porter Heart			
27	Center (HD 7-11)			
28	Gwichyaa Zhee Gwich'in	300,000	300,000	
29	Tribal Council -			
30	Multi-Purpose Community			
31	Services Center (HD 6)			
32	Haines Assisted Living,	325,000	325,000	
33	Inc. - Retaining Wall,			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Drainage and Pavement			
4	Construction (HD 5)			
5	Haines Senior Citizen's	50,000	50,000	
6	Center, Inc. - Senior			
7	Center Roof Maintenance &			
8	Replacement (HD 5)			
9	Haines Senior Citizen's	13,100	13,100	
10	Center, Inc. - Vehicle &			
11	Wheelchair Lift Purchase			
12	(HD 5)			
13	Hatcher Pass Search &	25,000	25,000	
14	Rescue - Rescue Equipment			
15	and Improvements (HD			
16	13-16)			
17	Historic Ketchikan, Inc. -	31,100	31,100	
18	Historic Clover Pass			
19	School Project (HD 1)			
20	Holy Assumption Orthodox	76,900	76,900	
21	Church - Stabilization of			
22	Holy Assumption Orthodox			
23	Church, National Historic			
24	Landmark (HD 33-35)			
25	Holy Cross Tribal Council	150,000	150,000	
26	- Multi-Purpose Community			
27	Services Center (HD 6)			
28	Homer Electric Association	7,000,000	7,000,000	
29	- Wind Generation Project			
30	(HD 33-35)			
31	Homer Foundation -	30,000	30,000	
32	Community Education and			
33	Activity Programming (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	33-35)			
4	Homer Society of Natural	100,000	100,000	
5	History, dba Pratt Museum			
6	- Schematic Design, Museum			
7	Expansion (HD 33-35)			
8	Hope Community Resources,	600,000	600,000	
9	Inc. - Statewide Assisted			
10	Living Facilities			
11	Rehabilitation and			
12	Refurbishment (HD 12-35)			
13	Ilisagvik College -	250,000	250,000	
14	Ilisagvik Heavy Equipment			
15	(HD 40)			
16	Institute of The North -	150,000	150,000	
17	Emerging Leaders Program			
18	(HD 1-40)			
19	Inter-Island Ferry	750,000	750,000	
20	Authority - Development			
21	Assistance (HD 1-5)			
22	Interior Alaska Center for	18,000	18,000	
23	Non-Violent Living - Video			
24	and Audio Conferencing			
25	System Purchase (HD 7-11)			
26	Island Trails Network -	7,000	7,000	
27	Construction of Trail along			
28	Perenosa Drive			
29	Right-Of-Way (HD 36)			
30	Island Trails Network -	8,000	8,000	
31	Rotary Park Trail Phase			
32	II (HD 36)			
33	Joel's Place - ADA	10,000	10,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Compliance Remodel (HD			
4	7-11)			
5	John Trigg Ester Library -	50,000	50,000	
6	Library Design and			
7	Construction (HD 7-11)			
8	Juneau Cooperative	65,000	65,000	
9	Christian Ministries -			
10	Glory Hole Shelter Roof			
11	Replacement (HD 3-4)			
12	Juneau Housing Trust, Inc.	55,000	55,000	
13	- 20th Century Theater			
14	Affordable Housing Project			
15	(HD 3-4)			
16	Kawerak Native Corporation	245,000	245,000	
17	- Shishmaref Heavy			
18	Equipment (HD 40)			
19	Kenai Peninsula Food Bank,	250,000	250,000	
20	Inc. - Facility			
21	Improvements and Expansion			
22	(HD 33-35)			
23	Kenai Watershed Forum -	20,400	20,400	
24	Revitalization of Historic			
25	Alaska Road Commission			
26	Building in Soldotna Creek			
27	Park (HD 33-35)			
28	Ketchikan Area Arts &	130,000	130,000	
29	Humanities Council, Inc. -			
30	Completion of Renovation of			
31	Main Street Gallery (Debt			
32	Retirement) (HD 1)			
33	Ketchikan Indian Community	500,000	500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	- Southern Southeast Alaska		
4	Vocational Training School		
5	(HD 1)		
6	Ketchikan Senior Services,	250,000	250,000
7	Inc. - Access Road To		
8	Senior Housing-Pioneer		
9	Heights (HD 1)		
10	Kincaid Project Group,	2,000,000	2,000,000
11	Inc. - Recreation &		
12	Cultural Enhancements (HD		
13	17-32)		
14	No portion of this appropriation may be used for environmental remediation-related costs at		
15	the old biathlon shooting range at Kincaid Park.		
16	Kodiak Historical Society -	72,000	72,000
17	Phase III Refurbishment		
18	of the Baranof Museum		
19	Historical Building (HD		
20	36)		
21	Kodiak Island Sportsman's	91,000	91,000
22	Association - Indoor		
23	Shooting Range Upgrade (HD		
24	36)		
25	Kodiak Women's Resource	13,000	13,000
26	and Crisis Center -		
27	Security Fence Replacement		
28	(HD 36)		
29	Ma'o Tosi Alaska PRIDE -	80,000	80,000
30	After-School and Summer		
31	Programs (HD 17-32)		
32	Maniilaq Association -	10,200,000	10,200,000
33	Elder Care Facility (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	40)			
4	McGrath Native Village	500,000	500,000	
5	Council - McGrath			
6	Multi-Purpose Community			
7	Services Center (HD 6)			
8	Meadow Lakes Community	195,000	195,000	
9	Council, Inc. - Community			
10	Campus Sports Fields (HD			
11	13-16)			
12	Metlakatla Indian	2,000,000	2,000,000	
13	Community - Metlakatla			
14	Ketchikan Intertie (HD			
15	1-5)			
16	Metlakatla Indian	1,000,000	1,000,000	
17	Community - Waldon Point			
18	Road Paving Project (HD 5)			
19	Mid Valley Senior Center -	15,000	15,000	
20	Youth Summer Meals			
21	Program (HD 13-16)			
22	Mid-Valley Seniors, Inc. -	35,000	35,000	
23	Mid-Valley Senior Center			
24	Roof Replacement (HD			
25	13-16)			
26	Morris Thompson Cultural	500,000	500,000	
27	and Visitors Center -			
28	Gateway Exhibit Completion			
29	(HD 7-11)			
30	Mount Sanford Tribal	500,000	500,000	
31	Consortium - Chistochina			
32	Clinic and Multi-Use			
33	Facility (HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Naknek Electric	2,000,000	2,000,000	
4	Association, Inc. -			
5	Southwest Alaska Regional			
6	Geothermal Energy Project			
7	- Phase III (HD 37)			
8	Narrows Broadcasting	60,000	60,000	
9	Corporation - KFSK Public			
10	Radio Building Rehab and			
11	ADA Compliance (HD 2)			
12	Native Village of	300,000	300,000	
13	Unalakleet (Unalakleet			
14	IRA) - Southern Sub			
15	Regional Assisted Living			
16	Facility (HD 39)			
17	Newhalen Tribal Council -	50,000	50,000	
18	Fire Truck Purchase (HD			
19	36)			
20	Newtok Traditional Council	75,000	75,000	
21	- Landfill Design Matching			
22	Funds (HD 38)			
23	Newtok Traditional Council	4,000,000	4,000,000	
24	- Newtok Evacuation Shelter			
25	and Access Road (HD 38)			
26	Nikolai Edzeno Native	60,000	60,000	
27	Village Council - Nikolai			
28	Electrical Metering Project			
29	(HD 6)			
30	Nine Star Enterprises,	50,000	50,000	
31	Inc. - Dropout Recovery			
32	Program (HD 17-32)			
33	Ninilchik Native	50,000	50,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Descendants - Historical			
4	Cabin Restoration (HD			
5	33-35)			
6	North Pole Economic	50,000	50,000	
7	Development Corporation -			
8	Public Matching fund (HD			
9	7-11)			
10	North Star Volunteer Fire	245,000	245,000	
11	Department, Inc. - Fire			
12	Engine (HD 7-11)			
13	Orutsararmiut Native	480,000	480,000	
14	Council (ONC) - Repair and			
15	Provide Energy Efficiency			
16	for Senior Center (HD 38)			
17	Palmer Senior Citizens	6,000,000	6,000,000	
18	Center, Inc. - Palmer			
19	Senior Citizens Center (HD			
20	13-16)			
21	Peninsula Community Health	100,000	100,000	
22	Services of Alaska, Inc. -			
23	Cottonwood Health Center			
24	Equipment (HD 33-35)			
25	Perseverance Theatre, Inc.	45,000	45,000	
26	- Facility Upgrades (HD			
27	3-4)			
28	Rainbird Community	70,000	70,000	
29	Broadcasting Corporation -			
30	KRBD FM Digital			
31	Equipment Upgrade (HD 1)			
32	REACH, Inc. - Asbestos	25,500	25,500	
33	Abatement (HD 3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Retirement Community of	876,000	876,000	
4	Fairbanks - Raven Landing			
5	Senior Community Center			
6	(HD 7-11)			
7	Ruby Tribal Council -	80,000	80,000	
8	Water Truck Acquisition			
9	(HD 6)			
10	Rural Alaska Community	800,000	800,000	
11	Action Program, Inc. -			
12	Toksook Bay Early Learning			
13	Center (HD 38)			
14	Rural Deltana Volunteer	295,000	295,000	
15	Fire Department - Big D			
16	Station Deferred			
17	Maintenance (HD 6)			
18	Rural Deltana Volunteer	567,050	567,050	
19	Fire Department, Inc. -			
20	Energy Efficiency Upgrades			
21	(HD 6)			
22	Salcha Fair Association -	20,000	20,000	
23	Community Water Well (HD			
24	12)			
25	Salcha's Neighborly	7,000	7,000	
26	Organization - Facility and			
27	Computer Network Upgrades			
28	(HD 12)			
29	Sealaska Heritage Institute	4,000,000	4,000,000	
30	- Southeast Alaska Native			
31	Cultural and Visitor Center			
32	(HD 3-4)			
33	Senior Citizens of Kodiak,	118,200	118,200	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Inc. - Fire Sprinkler			
4	System Replacement (HD			
5	36)			
6	Shageluk IRA Council -	150,000	150,000	
7	Multi-Purpose Community			
8	Services Center (HD 6)			
9	Shiloh Community Housing,	50,000	50,000	
10	Inc. - Transitional Housing			
11	Project (HD 17-32)			
12	Sitka Community Hospital	50,000	50,000	
13	Foundation, Inc. - Medical			
14	Equipment Replacement (HD			
15	2)			
16	Sitka Kaagwaantaan, Inc. -	150,000	150,000	
17	Alaska Native Brotherhood			
18	Hall Renovations (HD 2)			
19	Skagway Traditional Council	200,000	200,000	
20	- Completion of Public			
21	Utility Building (HD 5)			
22	Snomads, Inc. - Willard	50,000	50,000	
23	Road Improvements (HD			
24	33-35)			
25	Soldotna Little League -	32,700	32,700	
26	Capital Improvements to			
27	Bring City Water into			
28	Complex and Build Proper			
29	Bathrooms (HD 33-35)			
30	Sons of Norway Hall -	50,000	50,000	
31	Lodge No. 23 Hall			
32	Renovation and Repair (HD			
33	2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Soteria-Alaska, Inc. -	178,000	178,000	
4	Facility Repairs (HD			
5	17-32)			
6	South Anchorage Baseball	200,000	200,000	
7	Booster Club - Taylar			
8	Young Memorial Ballpark			
9	Improvements (HD 17-32)			
10	Southcentral Foundation -	650,000	650,000	
11	Wellness Warriors			
12	Renovation and Expansion			
13	(HD 12-35)			
14	Southeast Alaska Guidance	57,000	57,000	
15	Association - Eagle Valley			
16	Training Center Repair and			
17	Maintenance (HD 3-4)			
18	Southeast Alaska	9,700	9,700	
19	Independent Living, Inc. -			
20	Lift-Equipped Vehicles (HD			
21	3-4)			
22	Southeast Alaska Solid	125,000	125,000	
23	Waste Authority - SEASWA			
24	Start-up Funding (HD 1-5)			
25	Southeast Conference -	255,500	255,500	
26	Energy Program			
27	Coordination (HD 1-5)			
28	Southeast Regional Resource	63,700	63,700	
29	Center, Inc. - Technology			
30	Upgrade (HD 3-4)			
31	Southern Southeast	750,000	750,000	
32	Emergency Training Center,			
33	Inc. - Facility			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction (HD 1)			
4	Steese Volunteer Fire	100,000	100,000	
5	Department - Steese Fire			
6	Service Area Station #2			
7	Repair And Upgrade (HD			
8	7-11)			
9	Sunshine Community Health	423,000	423,000	
10	Center, Inc. - Construction			
11	of New Community Health			
12	Clinic (HD 13-16)			
13	Sunshine Community Health	35,000	35,000	
14	Center, Inc. - Talkeetna			
15	Clinic Senior			
16	Transportation Van (HD			
17	13-16)			
18	Sunshine Community Health	35,000	35,000	
19	Clinic, Inc. - Willow			
20	Clinic Senior			
21	Transportation Van (HD			
22	13-16)			
23	Swim Like A Fish	125,000	125,000	
24	Foundation - Drowning			
25	Prevention Public Education			
26	Program (HD 1-40)			
27	Tanana Valley Sportsmen's	100,000	100,000	
28	Foundation - Installation			
29	of an Air Handling System			
30	(HD 7-11)			
31	Tatitlek IRA Council -	26,600	26,600	
32	Power Generators Repairs			
33	and Replacement (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Territorial Sportsmen,	60,000	60,000
4	Inc. - Public Use Cabin		
5	Construction (HD 3-4)		
6	The Alaska Zoo -	4,800	4,800
7	Defibrillators & Equipment		
8	(HD 17-32)		
9	The First Tee of Alaska -	50,000	50,000
10	Youth Program (HD 17-32)		
11	The LeeShore Center -	60,000	60,000
12	Sewer Pipe Excavation and		
13	Window Replacement (HD		
14	33-35)		
15	Tolsona Fire Department -	100,000	100,000
16	Firefighter's Safety		
17	Equipment and Apparatus		
18	Repair (HD 6)		
19	Tundra Women's Coalition -	600,000	600,000
20	Construction of Children's		
21	Advocacy Center (HD 38)		
22	United Human Services of	120,000	120,000
23	Southeast Alaska, Inc. -		
24	Non-profit Center (HD 3-4)		
25	United Way of Anchorage -	50,000	50,000
26	Weed & Seed Program		
27	Support (HD 17-32)		
28	United Way of Anchorage -	25,000	25,000
29	Weed and Seed East		
30	Anchorage - Russian Jack		
31	Advocacy (HD 17-32)		
32	United Way of Anchorage -	10,000	10,000
33	Weed and Seed East		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - Tax Assistance		
4	Computers (HD 17-32)		
5	Upper Susitna Shooters	5,000	5,000
6	Association - Range		
7	Improvements (HD 13-16)		
8	Upper Susitna Valley	15,000	15,000
9	Seniors Center - Seniors		
10	Meals on Wheels Program		
11	(HD 13-16)		
12	Valdez Senior Citizen	90,000	90,000
13	Center - Carport		
14	Improvements (HD 12)		
15	VSA Arts of Alaska -	30,000	30,000
16	Boiler Replacement (HD		
17	17-32)		
18	World Trade Center Alaska	450,000	450,000
19	- International Trade		
20	Partnership Project (HD		
21	1-40)		
22	Yukon-Kuskokwim Health	8,328,000	8,328,000
23	Corporation - Long Term		
24	Care Facility (HD 38)		
25	Yukon-Kuskokwim Health	475,000	475,000
26	Corporation - Sobering		
27	Center (HD 38)		
28	Yuut Elitnaurviat People's	150,000	150,000
29	Learning Center - TESS		
30	Kitchen Expansion (HD 38)		
31	*****		*****
32	***** Department of Education and Early Development *****		
33	*****		*****

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grants to Named Recipients			
4	(AS 37.05.316)			
5	Alaska Gateway School	30,000	30,000	
6	District - Dot Lake School			
7	Playground Equipment (HD			
8	6)			
9	Alaska Gateway School	325,000	325,000	
10	District - Tok School			
11	Biomass Energy System (HD			
12	6)			
13	Chatham School District -	65,000	65,000	
14	Angoon Elementary School			
15	Playground (HD 5)			
16	Copper River School	300,000	300,000	
17	District - Copper River			
18	Connects (HD 12)			
19	Southeast Island School	12,000	12,000	
20	District - Port Alexander			
21	Generator Replacement (HD			
22	2)			
23	Southeast Island School	23,000	23,000	
24	District - Port Alexander			
25	Teacher Housing Remodel &			
26	Renovation (HD 2)			
27	Yukon Koyukuk School	40,000	40,000	
28	District - Emergency			
29	School Renovations and			
30	Equipment Upgrades (HD 6)			
31	Yukon Koyukuk School	140,000	140,000	
32	District - Jimmy			
33	Huntington High School			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Mold Remediation (HD 6)				
4	Yukon Koyukuk School		60,000	60,000	
5	District - Ruby School				
6	Playground Equipment (HD				
7	6)				

(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	134,952,750
6	*** Total Agency Funding ***	\$134,952,750
7	Department of Education and Early Development	
8	1004 Unrestricted General Fund Receipts	995,000
9	*** Total Agency Funding ***	\$995,000
10	* * * * * Total Budget * * * * *	\$135,947,750

11 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	135,947,750
6	***Total Unrestricted General Funds***	\$135,947,750
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16.** The following appropriation items are for capital project grants to upgrade
 2 commercial passenger vessel services and infrastructure, enhance passenger safety and
 3 support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS
 4 43.52.230) as set out in section 17 of this Act to the agencies named for the purposes
 5 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
8	*****	*****	
9	***** Department of Commerce, Community and Economic Development *****		
10	*****	*****	

11 **Grants to Named Recipients**
 12 **(AS 37.05.316)**

13	Alaska Native Heritage	420,000	420,000
14	Center - Parking Expansion		
15	Project 2011 (HD 17-32)		
16	Anchorage Museum at	2,000,000	2,000,000
17	Rasmuson Center - Major		
18	Maintenance Project (HD		
19	17-32)		
20	Marine Exchange of Alaska -	600,000	600,000
21	Alaska Vessel Tracking		
22	System Upgrades and		
23	Expansion (HD 1-40)		
24	Southeast Alaska State	270,000	270,000
25	Fair Inc. - Harriet Hall		
26	ADA Upgrades for		
27	Commercial Passenger		
28	Vessel Visitors (HD 5)		

29 **Grants to Municipalities**
 30 **(AS 37.05.315)**

31	Haines - Port Chilkoot	2,910,000	2,910,000
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cruise Ship Dock Upgrade			
4	(HD 5)			
5	Hoonah - Harbor	1,000,000		1,000,000
6	Improvements (HD 5)			
7	Juneau - Centennial Hall	1,200,000		1,200,000
8	Emergency Relief Center			
9	Improvements (HD 3-4)			
10	Juneau - Cruise Ship Dock	9,000,000		9,000,000
11	Improvements (HD 3-4)			
12	Ketchikan - Cruise Ship	1,300,000		1,300,000
13	Berth IV Traffic Signal			
14	(HD 1)			
15	Ketchikan - Replace Cruise	10,000,000		10,000,000
16	Ship Berths I and II (HD			
17	1)			
18	Petersburg - Design and	1,250,000		1,250,000
19	Construction of Commercial			
20	Dock with Vehicle Drive			
21	Down (HD 2)			
22	Seward - Commercial	300,000		300,000
23	Passenger Vessel Harbor			
24	Security - Coast Guard			
25	Building Relocation (HD			
26	33-35)			
27	Seward - Security and Fire	2,000,000		2,000,000
28	Protection for Commercial			
29	Passenger Vessels (HD			
30	33-35)			
31	Sitka - Commercial	4,500,000		4,500,000
32	Passenger Vessel Facilities			
33	and Visitor Improvements			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 2)			
4	Sitka - Crescent Harbor	1,000,000		1,000,000
5	Sidewalk Widening (HD 2)			
6	Sitka - Swan Lake Recovery	1,650,000		1,650,000
7	and Improvements (HD 2)			
8	Skagway - Commercial	4,000,000		4,000,000
9	Passenger Vessel Lightering			
10	and Harbor Improvements			
11	(HD 5)			
12	Skagway - Municipal	800,000		800,000
13	Wastewater Treatment			
14	Facility Improvements Due			
15	to Seasonal Impacts (HD 5)			
16	Wrangell - Commercial	3,250,000		3,250,000
17	Passenger Vessel Facility			
18	(HD 2)			
19	Wrangell - Waterfront	75,000		75,000
20	Master Plan (HD 2)			
21	Grants to Unincorporated			
22	Communities (AS 37.05.317)			
23	Klukwan - Purchase of	2,000,000		2,000,000
24	Chilkat Portage Cove Dock			
25	and M/V Chilkat Express			
26	for Cruise Ship Passenger			
27	Access (HD 5)			
28	(SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 17. The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1206 Commercial Passenger Vessel Tax	33,410,000
6 1207 Regional Cruise Ship Impact Fund	16,115,000
7 *** Total Agency Funding ***	\$49,525,000
8 * * * * * Total Budget * * * * *	\$49,525,000

9 (SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	33,410,000
10	1207 Regional Cruise Ship Impact Fund	16,115,000
11	***Total Other Non-Duplicated Funds***	\$49,525,000
12	Federal Funds	
13	***Total Federal Funds***	\$0
14	Duplicated Funds	
15	***Total Duplicated Funds***	\$0

16 (SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 19. The following appropriations are for capital projects and grants from the general
 2 fund or other funds as set out in section 20 of this Act by funding source to the agencies
 3 named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds

6	*****		*****
7	***** Department of Commerce, Community and Economic Development *****		
8	*****		*****

9 **Grants to Municipalities**
 10 **(AS 37.05.315)**

11	Klawock - Prince of Wales	3,200,000	3,200,000
12	Island Vocational Education		
13	Center (HD 5)		

14	*****		*****
15	***** Department of Education and Early Development *****		
16	*****		*****

17	Alaska State Library,	18,500,000	18,500,000
18	Archives and Museum		
19	Facility Construction (HD		
20	3-4)		

21	Mt Edgecumbe High School	20,000,000	20,000,000
22	Aquatic Facility (HD 1-40)		

23	School Construction Grant	128,500,000	128,500,000
24	Fund (AS 14.11.005)		

25	Lower Yukon - Alakanuk	46,500,000	
26	K-12 School Replacement		
27	(HD 39)		

28	Lower Kuskokwim - Kipnuk	49,900,000	
29	K-12 School Renovation/		
30	Addition (HD 38)		

31	Lower Kuskokwim -	32,100,000	
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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Kwigillingok K-12 School		
4	Renovation/ Addition (HD		
5	38)		
6	*****	*****	
7	***** Department of Fish and Game *****		
8	*****	*****	
9	Near Island Research	20,000,000	20,000,000
10	Facility (HD 36)		
11	*****	*****	
12	***** University of Alaska *****		
13	*****	*****	
14	Kenai Campus - Career and	14,500,000	14,500,000
15	Technical Education Center		
16	(HD 33-35)		
17	Kenai Campus - Student	16,000,000	16,000,000
18	Housing (HD 33-35)		
19	Mat-Su Campus - Valley	23,500,000	23,500,000
20	Center for Art & Learning		
21	(HD 13-16)		
22	Prince William Sound	5,000,000	5,000,000
23	Community College -		
24	Campus Renovation and		
25	Renewal (HD 12)		
26	UAA Sports Arena (HD	60,000,000	60,000,000
27	17-32)		
28	UAF Life Sciences	88,000,000	88,000,000
29	Classroom and Lab Facility		
30	(HD 7-11)		
31	(SECTION 20 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 20.** The following sets out the funding by agency for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	3,200,000
6	*** Total Agency Funding ***	\$3,200,000
7	Department of Education and Early Development	
8	1008 General Obligation Bonds	167,000,000
9	*** Total Agency Funding ***	\$167,000,000
10	Department of Fish and Game	
11	1008 General Obligation Bonds	20,000,000
12	*** Total Agency Funding ***	\$20,000,000
13	University of Alaska	
14	1008 General Obligation Bonds	207,000,000
15	*** Total Agency Funding ***	\$207,000,000
16	***** Total Budget *****	\$397,200,000

17 (SECTION 21 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 21. The following sets out the statewide funding for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Federal Funds	
11	***Total Federal Funds***	\$0
12	Duplicated Funds	
13	1008 General Obligation Bonds	397,200,000
14	***Total Duplicated Funds***	\$397,200,000

15 (SECTION 22 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 23. FUND CAPITALIZATION.** (a) The sum of \$140,000,000 is appropriated from
18 the general fund to the Alaska Gasline Inducement Act reimbursement fund
19 (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under
20 AS 43.90.110(a)(1).

21 (b) The following amounts are appropriated to the election fund required by the
22 federal Help America Vote Act:

23 (1) interest earned on amounts in the election fund required by the federal
24 Help America Vote Act;

25 (2) the sum of \$1,425,000 from federal receipts;

26 (3) the sum of \$1,550,000 from the general fund.

27 (c) The sum of \$2,400,000 is appropriated from the general fund to the emerging
28 energy technology fund (AS 42.45.375).

29 (d) The sum of \$2,500,000 is appropriated from the general fund to the trauma care
30 fund (AS 18.08.085).

31 * **Sec. 24. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue

1 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
 2 (AS 37.05.565).

3 (b) The sum of \$50,250,000 is appropriated from the general fund to the renewable
 4 energy grant fund (AS 42.45.045(a)).

5 (c) The sum of \$10,000,000 is appropriated from the general fund to the power
 6 project fund (AS 42.45.010).

7 * **Sec. 25. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 8 claims for losses and the amounts to be received as recovery for losses are appropriated from
 9 the general fund to the

- 10 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 11 (2) appropriate state agency to mitigate the loss.

12 * **Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 13 **PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum
 14 Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former
 15 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of
 16 Commerce, Community, and Economic Development for capital project grants under the
 17 National Petroleum Reserve - Alaska impact grant program to the following municipalities in
 18 the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atkasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government	455,776

1		operations	
2	(9) City of Barrow	Local government operations	1,600,000
3		and maintenance	
4	(10) North Slope Borough	North Slope Borough volunteer	250,000
5		search and rescue	

6 (b) If the amount received by the National Petroleum Reserve - Alaska special
7 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
8 August 31, 2010, is less than the sum of the allocations made in (a) of this section, the
9 Department of Commerce, Community, and Economic Development shall work with the
10 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
11 this section to equal the amount received.

12 (c) The sum of \$14,634,516 of the amount received by the National Petroleum
13 Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former
14 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of
15 Commerce, Community, and Economic Development for capital project grants under the
16 National Petroleum Reserve - Alaska impact grant program relating to impact from oil and
17 gas development under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508.

18 * **Sec. 27. ALASKA CHILDREN'S TRUST.** The sum of \$3,000,000 is appropriated from
19 the Alaska Children's Trust (AS 37.14.200) as a grant to the Alaska Community Foundation
20 for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and
21 neglect for the fiscal year ending June 30, 2011.

22 * **Sec. 28. ALASKA ENERGY AUTHORITY.** The interest earnings on the renewable
23 energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska
24 Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for
25 the fiscal year ending June 30, 2011.

26 * **Sec. 29. ALASKA HOUSING FINANCE CORPORATION.** (a) The unexpended and
27 unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec.
28 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec.
29 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement -
30 \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46,
31 lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000)

1 are reappropriated to the Alaska Housing Finance Corporation to build or acquire an
2 undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage
3 Public Housing Division, Family Investment Center, client intake, and assisted housing office.

4 (b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474,
5 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated
6 on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1,
7 SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific
8 Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and
9 allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1,
10 ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea
11 View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 -
12 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska
13 Housing Finance Corporation to demolish and reconstruct units of public housing of the San
14 Roberto redevelopment project in Anchorage.

15 (c) The sum of \$1,700,000 is appropriated from the general fund to the Alaska
16 Housing Finance Corporation for the development of an in-state natural gas pipeline for the
17 fiscal year ending June 30, 2010.

18 * **Sec. 30. ALASKA MUNICIPAL BOND BANK AUTHORITY.** (a) The sum of
19 \$2,450,000 is appropriated from the general fund to the Alaska Municipal Bond Bank
20 Authority to issue a 15-year one percent interest loan to the City of Galena for the following
21 purposes in the amounts stated:

PURPOSE	AMOUNT
(1) to make urgent utility and energy efficiency improvements	\$ 350,000
(2) to retire existing debt obligations incurred primarily as a result of the closure of the United States Air Force Base in Galena	2,100,000

28 (b) It is the intent of the legislature that loan repayments made for the loan described
29 in (a) of this section be paid into the general fund in accordance with the provisions of
30 AS 44.85.270(h).

31 * **Sec. 31. DEPARTMENT OF ADMINISTRATION.** The sum of \$315,000 is appropriated

1 from the general fund to the Department of Administration, office of public advocacy, for
2 legal and advocacy services for the fiscal year ending June 30, 2010.

3 * Sec. 32. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
4 DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the anatomical gift
5 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
7 for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending
8 June 30, 2011.

9 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years
12 ending June 30, 2010, and June 30, 2011.

13 * Sec. 33. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
14 unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29,
15 SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of
16 Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment
17 Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of
18 Health and Social Services for planning and design of the Alaska Center for Treatment.

19 * Sec. 34. DEPARTMENT OF NATURAL RESOURCES. Section 10, ch. 29, SLA 2008,
20 page 70, lines 28 - 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Architecture and	1,500,000	1,500,000
24 Engineering for a New		
25 Geologic Material Center		
26 [IN EAGLE RIVER] -		
27 Phase 1 (HD 17-32)		

28 * Sec. 35. DEPARTMENT OF REVENUE. The amount necessary for the purpose,
29 estimated to be \$4,766,400, is appropriated from the general fund to the Department of
30 Revenue, State Bond Committee, to pay expenses incident to the sale and issuance of general
31 obligation bonds for library, education, and educational research facilities for the fiscal year

1 ending June 30, 2011.

2 * **Sec. 36. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
3 sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund
4 (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of
5 an Alaska marine highway Alaska class ferry.

6 (b) It is the intent of the legislature that the new Alaska class ferry be constructed at a
7 shipyard facility located in the state unless the commissioner of transportation and public
8 facilities

9 (1) determines in writing that there is no shipyard facility located in the state
10 that is equipped or qualified to perform the work required; or

11 (2) after evaluating the costs and benefits of constructing the vessel in the
12 state, taking into consideration the Alaska bidder preference set out in AS 36.30.170, the
13 interport differential, and the cost implications of foregoing federal aid, determines that
14 construction at a shipyard facility located in the state is not in the best interest of the state.

15 (c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is
16 amended to read:

17 (c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is
18 appropriated from the Alaska capital income fund to the Department of Transportation
19 and Public Facilities for the following projects in the amounts stated, subject to
20 reallocation among the projects under AS 37.07.080(e):

21	PROJECT	AMOUNT
22	Alaska marine highway <u>facility in</u>	\$5,000,000
23	<u>Ward Cove</u> [ALL-TIDE LAY-UP	
24	FACILITY]	
25	DeLong Mountain, port expansion EIS	500,000
26	completion	
27	Denali Borough, Stampede Road Improvements	200,000
28	Industrial roads	3,300,000
29	King Cove Road	2,000,000
30	McCarthy Road, major maintenance	2,000,000
31	Nome warm storage building construction	1,000,000

1	North Slope, Foothills West Road EIS	3,000,000
2	North Slope, Bullen Point EIS	4,500,000
3	Dalton Highway, surfacing upgrades	6,000,000
4	Dalton Highway, Washington Creek Bridge	3,500,000
5	Parks Highway reconstruction	1,800,000
6	Richardson Highway, highway passing lanes,	5,000,000
7	Milepost 265 - 341	
8	Richardson Highway, Shaw Creek Bridge	2,500,000

(d) Section 1, ch. 159, SLA 2004, page 40, lines 30 - 32, is amended to read:

ALLOCATIONS

Alaska Marine 25,000,000

Highway: Alaska

Class Ferry [NEW

FAST VEHICLE

FERRY #3] (ED 1-5)

(e) Section 1, ch. 159, SLA 2004, page 40, line 33, through page 41, line 4, is amended to read:

ALLOCATIONS

Alaska Marine 43,000,000

Highway: Alaska

Class Ferry [NEW

FAST VEHICLE

FERRY #4] (ED 1-5)

* Sec. 37. OFFICE OF THE GOVERNOR. (a) The sum of \$1,700,000 is appropriated from the general fund to the Office of the Governor for the development of an in-state natural gas pipeline for the fiscal year ending June 30, 2010.

(b) The sum of \$6,500,000 is appropriated from the general fund to the Office of the Governor for the development of an in-state natural gas pipeline for the fiscal year ending June 30, 2011.

* Sec. 38. HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is amended to read:

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APPROPRIATION	OTHER
ITEMS	FUNDS
Petersburg - Commercial	1,250,000
Passenger Vessel Berthing,	1,250,000

**Power, Uplands, and Aesthetic
Improvements** [AND POWER
UPGRADES] (HD 2)

* **Sec. 39.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

* **Sec. 40.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180, lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger walkway construction and upgrades.

(b) The unexpended and unobligated balance, not to exceed \$200,000, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of Wales health care facility - \$500,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for fish processing capacity and community cold storage.

(c) The unexpended and unobligated balance, estimated to be \$150,000, of the appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and sewer improvements - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Klawock for community projects and improvements.

(d) The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and

1 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power
4 generation planning, design, and construction.

5 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the
6 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School
7 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
9 Chatham School District for equipment purchases and upgrades.

10 (f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the
11 appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass
12 Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005,
13 page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement -
14 \$5,000) are reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.05.316 to the Whale Pass Community
16 Association for community projects and improvements.

17 (g) The unexpended and unobligated balance, estimated to be \$11,800, of the
18 appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries
19 economic development grants) is reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
21 City of Angoon for community projects, equipment, and improvements.

22 (h) The unexpended and unobligated balance, estimated to be \$37,500, of the
23 appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community
24 Association, Road grader - \$300,000) is reappropriated to the Department of Commerce,
25 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
26 Chatham School District for projects, equipment, and improvements for Angoon schools.

27 (i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of
28 the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association,
29 emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon
30 Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community
31 Association, building renovation) are reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
2 City of Angoon for projects, equipment, and improvements for the Angoon head start
3 program.

4 * **Sec. 41.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance, estimated to
5 be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26
6 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for
9 community projects and improvements.

10 (b) The unexpended and unobligated balance, estimated to be \$53,000, of the
11 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal
12 and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to
13 the Department of Commerce, Community, and Economic Development for payment as a
14 grant under AS 37.05.315 to the City of Galena for community projects and improvements.

15 (c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of
16 the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new
17 emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12
18 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
20 unincorporated community of Tyonek for community projects, equipment, and improvements.

21 * **Sec. 42.** HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances,
22 estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005,
23 page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department
24 facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005,
25 page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym
26 floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community,
27 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
28 North Star Borough for the Birch Hill Disaster Communications project.

29 (b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the
30 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park
31 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
2 North Star Borough for tourism and community development and an ice park.

3 * **Sec. 43.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to
4 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View
5 Community Council, purchase fire-fighting equipment and training - \$43,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.316 to the Glacier View Community Council for
8 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source
9 for fire-fighting.

10 * **Sec. 44.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,
11 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,
12 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -
13 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3
14 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are
15 reappropriated to the Department of Commerce, Community, and Economic Development for
16 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire
17 engine for the Greater Palmer Fire Service Area.

18 * **Sec. 45.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated
19 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32
20 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -
21 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new
23 panels and landscaping beautification for the Veteran's Memorial.

24 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the
25 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,
26 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and
27 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place
28 for expansion.

29 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the
30 appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -
31 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
2 Wasilla to Big Lake trail.

3 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the
4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports
5 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department
6 of Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports
8 complex.

9 (e) The unexpended and unobligated balance, estimated to be \$5,000, of the
10 appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball
11 Fields ground water investigation) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

14 (f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of
15 the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of
16 East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19
17 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson
20 Avenue.

21 (g) The unexpended and unobligated balance, estimated to be \$116,600, of the
22 appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line
23 extension - \$500,000) is reappropriated to the Department of Commerce, Community, and
24 Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for
25 a new downtown water station.

26 * **Sec. 46.** HOUSE DISTRICT 15. The unexpended and unobligated balance, estimated to
27 be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big
28 Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to
29 the Department of Commerce, Community, and Economic Development for payment as a
30 grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

31 * **Sec. 47.** HOUSE DISTRICTS 17 - 32. (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 -

1 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Anchorage - Service High	500,000	500,000
5 School Football Field Turf		
6 <u>Design and Construction</u>		
7 (HD 17-32)		

8 (b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Anchorage - South High	500,000	500,000
12 School Artificial Turf		
13 <u>Field Design and Construction</u>		
14 (HD 17-32)		

15 (c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Anchorage - Central Middle	20,000	20,000
19 School Stage Floor		
20 <u>Refinishing and</u>		
21 <u>Projector Screen,</u>		
22 <u>Sound System, and</u>		
23 <u>Curtains Replacement and</u>		
24 <u>Installation</u> (HD 17-32)		

25 (d) The unexpended and unobligated balance, not to exceed \$75,000, of the
 26 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall
 27 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,
 28 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 29 Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement
 30 project.

31 (e) The unexpended and unobligated balance, not to exceed \$13,500, of the

1 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall
2 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,
3 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
4 Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community
5 patrol for the fiscal year ending June 30, 2011.

6 (f) If the amount available for appropriation in (d) and (e) of this section is less than
7 \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion
8 to the amount of the shortfall.

9 (g) The unexpended and unobligated balance, estimated to be \$4,480, of the
10 appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River
11 Chamber of Commerce, town center revitalization project - \$100,000) is reappropriated to the
12 Department of Commerce, Community, and Economic Development for payment as a grant
13 under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the
14 Chugiak-Eagle River Branch Library.

15 * **Sec. 48.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to
16 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33
17 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret
20 Eagan Sullivan Park improvements.

21 * **Sec. 49.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not
22 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
23 15 (Agrium U.S., Inc., Phase II development of the Kenai coal gasification project -
24 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
25 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic
26 Development District for Cook Inlet tidal power analysis.

27 (b) The unexpended and unobligated balance, not to exceed \$20,000, of the
28 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
29 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
30 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula

1 Recreation Service Area for replacement of the shower at the Nikiski Pool.

2 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the
3 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
4 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
5 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
6 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional
7 Historical Association for protection of the dunes at the mouth of the Kasilof River.

8 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the
9 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
10 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
11 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency
13 Services for the off-highway rescue project.

14 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the
15 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
16 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
17 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
18 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire
19 Service Area for the purchase of a new ambulance.

20 (f) If the amount available for appropriation in (b) - (e) of this section is less than
21 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion
22 to the amount of the shortfall.

23 * **Sec. 50. HOUSE DISTRICT 34.** (a) The unexpended and unobligated balance, not to
24 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6
25 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of
26 Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

28 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the
29 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system
30 development - \$100,000) is reappropriated to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency

1 Services for vehicle purchase and improvements and equipment purchase and improvements.

2 (c) If the amount available for appropriation in (a) and (b) of this section is less than
3 \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion
4 to the amount of the shortfall.

5 (d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of
6 the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc.,
7 Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski
8 Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

11 * **Sec. 51.** HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
12 be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 -
13 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 City of Homer for renovation of and additions to Homer City Hall.

16 * **Sec. 52.** HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to
17 be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21
18 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the City of Saint George for community facilities
21 and equipment upgrades.

22 * **Sec. 53.** HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

23 (c) The unexpended and unobligated balances, estimated to be a total of
24 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
25 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
26 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
27 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
28 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
29 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
30 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
31 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital

1 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
2 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
3 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
4 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
5 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
6 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
7 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
8 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
9 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
10 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
11 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
12 to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.316 to the Association of Village Council
14 Presidents for a demonstration project to use wood as a heating source for the fiscal
15 year ending June 30, 2011 [2010].

16 * **Sec. 54. HOUSE DISTRICT 39.** The unexpended and unobligated balance, estimated to
17 be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of
18 Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community,
19 and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak
20 for purchase of a city vehicle.

21 * **Sec. 55. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
22 unexpended and unobligated balances, estimated to be a total of \$2,200,000, of the
23 appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council -
24 \$34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget -
25 \$11,637,400) are reappropriated to the Legislative Council for repair and renovation of
26 legislative buildings and facilities.

27 (b) The unexpended and unobligated balance, not to exceed \$750,000, of the
28 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit
29 Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for the
30 legislature an independent third-party scientific and multidisciplinary study of the potential
31 for a large mine development in the Bristol Bay drainage for the fiscal year ending June 30,

1 2011.

2 (c) The unexpended and unobligated balance, not to exceed \$800,000 and after the
3 appropriation made in (b) of this section, of the appropriation made in sec. 1, ch. 12, SLA
4 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the
5 Legislative Budget and Audit Committee for an electrical power procurement practices study
6 and design for the fiscal year ending June 30, 2011.

7 (d) The unexpended and unobligated balance, after the appropriations made in (b) and
8 (c) of this section, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29
9 (Budget and Audit Committee - \$19,501,800) is reappropriated to the budget reserve fund
10 (AS 37.05.540).

11 (e) The unexpended and unobligated balances of the appropriations made in sec.
12 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate and
13 environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009 (Legislative
14 Council - Alaska Conference on State and Federal Responsibility Related to Economic
15 Impacts of ESA Listings and for addressing the effects of climate and environmental change
16 on the state) are reappropriated to the Department of Commerce, Community, and Economic
17 Development, office of the commissioner, for addressing the effects of climate and
18 environmental change on the state for the fiscal years ending June 30, 2010, and June 30,
19 2011.

20 * **Sec. 56. CONTINGENCY.** (a) The appropriation made in sec. 23(c) of this Act is
21 contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law
22 of a bill creating an emerging energy technology fund at AS 42.45.375.

23 (b) The appropriation made in sec. 23(d) of this Act is contingent on passage by the
24 Twenty-Sixth Alaska State Legislature and enactment into law of a bill creating a trauma care
25 fund at AS 18.08.085.

26 (c) The appropriation made in sec. 29(c) of this Act is contingent on passage by the
27 Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 369.

28 (d) The appropriations made in sec. 37 of this Act are contingent on the failure of a
29 version of HB 369 to be passed by the Twenty-Sixth Alaska State Legislature and enacted
30 into law.

31 (e) If a bill decreasing the tax rate under AS 43.52.210 to an amount less than \$46 is

1 passed by the Twenty-Sixth Alaska State Legislature and enacted into law, then the
2 appropriations made in sec. 18 of this Act are reduced in proportion to the amount of a
3 shortfall that is due to a decrease in the tax rate.

4 (f) The appropriation made in sec. 35 of this Act is contingent on passage by the
5 Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 424
6 relating to general obligation bonds for library, education, educational research facilities.

7 (g) The appropriation made in sec. 30(a) of this Act is contingent on an agreement
8 being reached between the Alaska Municipal Bond Bank Authority and the City of Galena
9 that the loan is secured by the city and is subject to the state aid intercept provisions of
10 AS 44.85.170(b).

11 * **Sec. 57. LAPSE.** (a) The appropriations made in secs. 23, 24, 25(1), and 55(d) of this Act
12 are for the capitalization of funds and do not lapse.

13 (b) The appropriations made in secs. 26, 29, 33, 36(a), 39, 40(e), 40(f), 40(h), 41(a),
14 41(c), 43, 45(a), 45(b), 46, 47(e), 48, 49(a) - (e), 50(a), 50(b), 50(d), and 55(a) of this Act are
15 for capital projects and lapse under AS 37.25.020.

16 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
17 capital project, unless specifically identified in this Act as an operating grant, and lapses
18 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

19 * **Sec. 58. RETROACTIVITY.** Sections 29(c) and 37(a) of this Act are retroactive to
20 March 1, 2010.

21 * **Sec. 59.** Sections 1, 4, 10, 31, 32(b), and 36 of this Act take effect April 19, 2010.

22 * **Sec. 60.** Sections 29(a), 29(b), 33, and 38 - 55 of this Act take effect June 30, 2010.

23 * **Sec. 61.** Sections 29(c), 37(a), 56, and 58 of this Act take effect immediately under
24 AS 01.10.070(c).

25 * **Sec. 62.** Except as provided in secs. 59 - 61 of this Act, this Act takes effect July 1, 2010.

**2010 Legislature - Capital Budget
Project Compare by Agency - House Structure**

**Numbers and Language
Differences**

		[1] HFINCS1	[2] HFINCS2	[2] - [1] HFINCS1 to HFINCS2	
Department of Commerce, Community and Economic Development					
AP	Alaska Energy Authority - Renewable Energy Round Three Grants	50,250,000	50,250,000	0	
	1004 Gen Fund (UGF)	250,000	0	-250,000	-100.0 %
	1210 Ren Energy (DGF)	50,000,000	50,250,000	250,000	0.5 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Association of Conservation Districts - Land Development and Project Management	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Alaska Humanities Forum - AK History & Culture	0	40,000	40,000	>999 %
	1004 Gen Fund (UGF)	0	40,000	40,000	>999 %
AP	Alaska Public Telecommunications, Inc. - Design/Evaluation Phase for Alaska Public Media Merger	0	50,000	50,000	>999 %
	1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP	Bering Sea Fishermen's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative	1,000,000	1,125,000	125,000	12.5 %
	1004 Gen Fund (UGF)	1,000,000	1,125,000	125,000	12.5 %
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School	0	500,000	500,000	>999 %
	1004 Gen Fund (UGF)	0	500,000	500,000	>999 %
AP	Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III	0	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
AP	North Star Volunteer Fire Department, Inc. - Fire Engine	145,000	245,000	100,000	69.0 %
	1004 Gen Fund (UGF)	145,000	245,000	100,000	69.0 %
Grants to Municipalities (AS 37.05.315)					
AP	Anchorage - Abbott Loop Traffic Calming Improvements	60,000	120,000	60,000	100.0 %
	1004 Gen Fund (UGF)	60,000	120,000	60,000	100.0 %
AP	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	25,092,000	24,292,000	-800,000	-3.2 %
	1004 Gen Fund (UGF)	25,092,000	24,292,000	-800,000	-3.2 %
AP	Anchorage - Local Road Rehabilitation (50/50 Local Match)	300,000	0	-300,000	-100.0 %
	1004 Gen Fund (UGF)	300,000	0	-300,000	-100.0 %
AP	Anchorage - Pavement Rehab Matching Program	5,040,500	5,340,500	300,000	6.0 %
	1004 Gen Fund (UGF)	5,040,500	5,340,500	300,000	6.0 %
AP	Bethel - Electrical Utility Acquisition Study	150,000	175,000	25,000	16.7 %
	1004 Gen Fund (UGF)	150,000	175,000	25,000	16.7 %
AP	Craig - Community Streets Improvements	0	300,000	300,000	>999 %
	1004 Gen Fund (UGF)	0	300,000	300,000	>999 %
AP	Craig - Public Works Heavy Equipment Purchase and Replacement	300,000	0	-300,000	-100.0 %
	1004 Gen Fund (UGF)	300,000	0	-300,000	-100.0 %

**2010 Legislature - Capital Budget
Project Compare by Agency - House Structure**

**Numbers and Language
Differences**

	[1] HFINCS1	[2] HFINCS2	[2] - [1] HFINCS1 to HFINCS2	
Department of Commerce, Community and Economic Development (continued)				
Grants to Municipalities (AS 37.05.315) (continued)				
AP				
Hooper Bay - Boat Harbor and Barge Landing	0	230,000	230,000	>999 %
Reconnaissance				
1004 Gen Fund (UGF)	0	230,000	230,000	>999 %
AP				
Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade	1,000,000	700,000	-300,000	-30.0 %
1004 Gen Fund (UGF)	1,000,000	700,000	-300,000	-30.0 %
AP				
Matanuska-Susitna Borough - New Generator and Switchgear	0	50,000	50,000	>999 %
for Swanson Elementary School				
1004 Gen Fund (UGF)	0	50,000	50,000	>999 %
AP				
Matanuska-Susitna Borough - Trapper Creek FSA	50,000	0	-50,000	-100.0 %
1004 Gen Fund (UGF)	50,000	0	-50,000	-100.0 %
AP				
Northwest Arctic Borough - Northwest Magnet School and	0	12,000,000	12,000,000	>999 %
Kotzebue High School				
1004 Gen Fund (UGF)	0	12,000,000	12,000,000	>999 %
Grants to Unincorporated Communities (AS 37.05.317)				
AP				
Ninilchik - Senior Center Preservation	300,000	385,000	85,000	28.3 %
1004 Gen Fund (UGF)	300,000	385,000	85,000	28.3 %
*** Agency Totals ***	83,687,500	98,102,500	14,415,000	17.2 %
Department of Transportation and Public Facilities				
AP				
Nome State Office Building Design and Construction	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (UGF)	0	2,000,000	2,000,000	>999 %
*** Agency Totals ***	0	2,000,000	2,000,000	>999 %
Alaska Court System				
AP				
Nome Courthouse Deferred Maintenance and Remodel	4,700,000	2,700,000	-2,000,000	-42.6 %
1004 Gen Fund (UGF)	4,700,000	2,700,000	-2,000,000	-42.6 %
*** Agency Totals ***	4,700,000	2,700,000	-2,000,000	-42.6 %
All Agencies				
*** All Agencies Totals ***	88,387,500	102,802,500	14,415,000	16.3 %

2010 HOUSE FINANCE
VOTE CALL

DATE: 4/17/10

Amendment: # 6

MEMBER	Favor	Oppose
REP. JOULE	✓	
REP. KELLY	✓	
REP. SALMON	✓	
REP. THOMAS	✓	
REP. AUSTERMAN	✓	
REP. DOOGAN		✓
REP. FAIRCLOUGH	✓	
REP. FOSTER	✓	
REP. GARA		✓
REP. HAWKER	✓	
REP. STOLTZE	✓	

YEA 9

NAY 2

Multi-year Agency Summary

Numbers and Language

Agency	ID-> Budget-> Year-> Column->	[1] Capital FY2011		[2] Capital FY2011 Senate		[3] Capital FY2011 HFINCS2		[3] - [1] Capital FY2011 GovTotal to HFINCS2		[3] - [2] Capital FY2011 Senate to HFINCS2		[6] Operating FY2011 Op. inCap		[7] Bill Total
		GovTotal		Senate		HFINCS2		GovTotal to HFINCS2		Senate to HFINCS2				
Agency Budgets														
Administration		25,275.0	33,275.0	33,275.0	30,275.0	30,275.0	5,000.0	19.8 %	-3,000.0	-9.0 %	0.0	0.0	30,275.0	
Community & Economic Dev		92,788.6	632,840.5	787,709.6	787,709.6	694,921.1	694,921.1	748.9 %	154,869.1	24.5 %	2,000.0	2,000.0	789,709.6	
Corrections		9,800.0	11,600.0	11,600.0	11,600.0	1,800.0	1,800.0	18.4 %	0.0	0.0	0.0	0.0	11,600.0	
Education & Early Dev		26,470.7	198,278.7	198,278.7	198,632.0	172,161.3	172,161.3	650.4 %	353.3	0.2 %	0.0	0.0	198,632.0	
Environmental Conservation		81,237.6	100,969.8	100,969.8	100,969.8	19,732.2	19,732.2	24.3 %	0.0	0.0	0.0	0.0	100,969.8	
Fish and Game		31,305.0	44,850.0	44,850.0	45,035.0	13,730.0	13,730.0	43.9 %	185.0	0.4 %	0.0	0.0	45,035.0	
Governor		3,098.8	3,098.8	3,098.8	3,098.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,098.8	
Health & Social Services		34,365.3	32,315.3	32,315.3	32,315.3	-2,050.0	-2,050.0	-6.0 %	0.0	0.0	0.0	0.0	32,315.3	
Labor & Workforce Dev		6,051.7	7,912.7	7,912.7	7,912.7	1,861.0	1,861.0	30.8 %	0.0	0.0	0.0	0.0	7,912.7	
Law		150.0	150.0	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	
Military & Veterans Affairs		34,542.0	34,542.0	34,542.0	34,542.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34,542.0	
Natural Resources		31,848.0	31,732.0	31,732.0	31,852.0	4.0	4.0	83.9 %	120.0	0.4 %	0.0	0.0	31,852.0	
Public Safety		81,886.0	13,136.0	13,136.0	13,156.0	-68,730.0	-68,730.0	-83.9 %	20.0	0.2 %	0.0	0.0	13,156.0	
Revenue		70,733.1	58,083.1	58,083.1	59,783.1	-10,950.0	-10,950.0	-15.5 %	1,700.0	2.9 %	7,216.4	7,216.4	66,999.5	
Transportation & Public Fac		1,098,885.4	1,127,622.4	1,127,622.4	1,148,272.4	49,387.0	49,387.0	4.5 %	20,650.0	1.8 %	0.0	0.0	1,148,272.4	
University of Alaska		162,500.0	271,000.0	271,000.0	297,330.0	134,830.0	134,830.0	83.0 %	26,330.0	9.7 %	0.0	0.0	297,330.0	
Alaska Court System		2,500.0	27,100.0	27,100.0	25,100.0	22,600.0	22,600.0	904.0 %	-2,000.0	-7.4 %	0.0	0.0	25,100.0	
Legislature		0.0	2,200.0	2,200.0	2,200.0	2,200.0	2,200.0	>999 %	0.0	0.0	1,550.0	1,550.0	3,750.0	
Total		1,793,437.0	2,630,706.2	2,829,933.6	2,829,933.6	1,036,496.6	1,036,496.6	57.8 %	199,227.4	7.6 %	10,766.4	10,766.4	2,840,700.0	
Statewide Items														
Fund Capitalization		142,975.0	142,975.0	142,975.0	147,875.0	4,900.0	4,900.0	3.4 %	4,900.0	3.4 %	0.0	0.0	147,875.0	
Total		142,975.0	142,975.0	147,875.0	147,875.0	4,900.0	4,900.0	3.4 %	4,900.0	3.4 %	0.0	0.0	147,875.0	
Statewide Total														
		1,936,412.0	2,773,681.2	2,977,808.6	2,977,808.6	1,041,396.6	1,041,396.6	53.8 %	204,127.4	7.4 %	10,766.4	10,766.4	2,988,575.0	
Funding Summary														
General Funds (GF)		620,025.9	1,228,300.0	1,396,173.0	1,396,173.0	776,147.0	776,147.0	125.2 %	167,872.9	13.7 %	10,766.4	10,766.4	1,406,939.4	
Other State Funds (Other)		296,480.2	532,975.2	554,595.2	554,595.2	258,115.0	258,115.0	87.1 %	21,620.0	4.1 %	0.0	0.0	554,595.2	
Federal Receipts (Fed)		1,019,905.9	1,012,405.9	1,027,040.4	1,027,040.4	7,134.5	7,134.5	0.7 %	14,634.5	1.4 %	0.0	0.0	1,027,040.4	

Multi-year Agency Summary

Numbers and Language

Agency	ID=> Budget=> Year=> Column=>	[1] Capital FY2011 GovTotal	[2] Capital FY2011 Senate	[3] Capital FY2011 HFINCS2	Capital FY2011 GovTotal to HFINCS2	[3] - [1] Capital FY2011 HFINCS2	Capital FY2011 Senate to HFINCS2	[6] Operating FY2011 Op InCap	[7] Bill Total
Non-Additive Items		35,000.0	13,000.0	13,000.0	-22,000.0	-62.9 %	0.0	0.0	13,000.0
Fund Transfers		35,000.0	13,000.0	13,000.0	-22,000.0	-62.9 %	0.0	0.0	13,000.0
Total									

Numbers and Language District by Impact

Multi-year House District Summary

Supp D.M. Gov. GRANTS M.N. GRANTS Uinwcoip C.S. GO.

House District	IDes	Budget Year	[1] Capital FY2011 HCS2Sc1	[2] Capital FY2011 HCS2Sc4	[3] Capital FY2011 HCS2Sc7	[4] Capital FY2011 HCS2Sc10	[5] Capital FY2011 HCS2Sc13	[6] Capital FY2011 HCS2Sc16	[7] Capital FY2011 HCS2Sc19	[8] Capital Total	[9] Operating FY2011 Op Incap	[10] Bill Total
1	Keitchikan		900.0	0.0	8,651.4	29,875.0	1,731.1	11,300.0	0.0	52,457.5	0.0	52,457.5
2	Sitka/Petersburg/Wrangell		0.0	1,850.0	26,698.4	30,410.0	633.0	11,725.0	0.0	71,316.4	0.0	71,316.4
3-4	Juneau Area-wide		450.0	3,450.0	27,795.0	3,292.0	5,962.4	10,200.0	18,500.0	69,649.4	0.0	69,649.4
5	Cordova/Southeast Islands		1,573.8	100.0	22,216.0	8,412.4	1,986.0	10,980.0	3,200.0	48,468.2	0.0	48,468.2
1-5	Southeast Region		60,000.0	700.0	8,000.0	0.0	3,158.5	0.0	0.0	71,858.5	0.0	71,858.5
6	Interior Villages		2,177.5	0.0	6,056.2	7,718.0	4,308.2	0.0	0.0	20,260.0	0.0	20,260.0
7-11	Fairbanks Area-wide		3,050.0	450.0	122,730.3	61,613.0	2,865.0	0.0	88,000.0	278,708.3	0.0	278,708.3
12	Richardson/Glenn Highways		0.0	0.0	10,270.0	6,480.0	2,732.0	0.0	5,000.0	24,482.0	0.0	24,482.0
13-16	Mat-Su Area-wide		113.7	520.0	64,460.6	71,898.5	6,978.0	0.0	23,500.0	167,470.8	0.0	167,470.8
17-32	Anchorage Area-wide		3,267.0	1,200.0	196,749.7	166,779.7	57,110.2	2,420.0	60,000.0	487,526.6	0.0	487,526.6
33-35	Kanai Area-wide		3,720.0	1,000.0	73,521.0	24,717.1	11,215.0	2,300.0	30,500.0	146,973.1	0.0	146,973.1
12-35	Southcentral Region		0.0	3,300.0	55,150.0	0.0	1,250.0	0.0	0.0	59,700.0	0.0	59,700.0
36	Kodiak		500.0	1,150.0	51,769.3	11,984.0	359.2	0.0	20,000.0	85,762.5	0.0	85,762.5
37	Bristol Bay/Aleutians		4,430.0	0.0	42,895.1	13,350.0	2,050.0	0.0	0.0	62,725.1	0.0	62,725.1
38	Bethel		0.0	0.0	32,650.0	4,725.0	18,373.8	0.0	82,000.0	137,748.8	0.0	137,748.8
36-38	Southwest Region		0.0	0.0	300.0	0.0	0.0	0.0	0.0	300.0	0.0	300.0
39	Bering Straits		0.0	0.0	20,254.9	11,061.1	300.0	0.0	46,500.0	78,116.0	0.0	78,116.0
40	Arctic		0.0	0.0	73,966.7	13,977.5	10,695.0	0.0	0.0	98,639.2	0.0	98,639.2
1-40	Statewide		42,042.9	104,700.0	841,028.2	0.0	7,275.3	600.0	20,000.0	1,015,646.4	10,766.4	1,026,412.8
Statewide Total			122,274.9	118,420.0	1,685,162.6	466,293.3	138,982.8	49,525.0	397,200.0	2,977,808.6	10,766.4	2,988,575.0
Funding Summary												
General Funds (GF)			93,985.1	109,100.0	587,811.8	466,293.3	138,982.8	0.0	0.0	1,396,173.0	10,766.4	1,406,939.4
Other State Funds (Other)			15,500.0	3,000.0	89,370.2	0.0	0.0	49,525.0	397,200.0	554,595.2	0.0	554,595.2
Federal Receipts (Fed)			12,739.8	6,320.0	1,007,980.6	0.0	0.0	0.0	0.0	1,027,040.4	0.0	1,027,040.4

*Adopted
4/16/10*

26-GS2824/T
Kane
4/16/10

HOUSE CS FOR CS FOR SENATE BILL NO. 230(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and other appropriations; making appropriations to**
3 **capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * **Section 1.** The following appropriations are for supplemental capital projects and grants
 2 from the general fund or other funds as set out in section 2 of this Act by funding source to
 3 the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Broadband Internet Planning	500,000	500,000
11	and Oversight (HD 1-40)		
12	*****	*****	
13	***** Department of Corrections *****		
14	*****	*****	
15	Combined Hiland Mountain	350,000	350,000
16	Correctional Center Fire		
17	Alarm Systems Replacement		
18	(HD 17-32)		
19	Fairbanks Correctional	2,500,000	2,500,000
20	Center Heating System		
21	Replacement (HD 7-11)		
22	*****	*****	
23	***** Department of Health and Social Services *****		
24	*****	*****	
25	Medicaid Management	14,990,300	6,208,000
26	Information System		8,782,300
27	Completion (HD 1-40)		
28	*****	*****	
29	***** Department of Natural Resources *****		
30	*****	*****	
31	Sale and Replacement of	2,600,000	2,600,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Tactical Firefighting			
4	Aircraft (HD 1-40)			
5	*****	*****		
6	*****	Department of Revenue	*****	
7	*****	*****		
8	New Tax Revenue Management	300,000	300,000	
9	Information System Plan			
10	(HD 1-40)			
11	*****		*****	
12	*****	Department of Transportation and Public Facilities	*****	
13	*****		*****	
14	Alaska Marine Highway	4,000,000	4,000,000	
15	System - Vessel and			
16	Terminal Overhaul and			
17	Rehabilitation (HD 1-40)			
18	Chignik Lagoon - Airport	1,800,000	1,800,000	
19	Safety Improvements (HD			
20	37)			
21	Highways and Facilities	3,021,100	3,021,100	
22	Coffman Cove Maintenance	900,000		
23	Station (HD 1)			
24	Ester Weigh Station Scale	550,000		
25	Replacement (HD 7-11)			
26	Klawock Maintenance Station	60,000		
27	- Door Replacement (HD 5)			
28	Measurement Standards and	402,600		
29	Commercial Vehicle			
30	Enforcement Equipment			
31	Replacement (HD 1-40)			
32	Retroactive Asphalt	151,500		
33	Material Price Adjustment			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	- Glenn/Bragaw Interchange			
4	(HD 17-32)			
5	Skagway Land Purchase (HD	407,000		
6	5)			
7	Southeast Region	450,000		
8	Headquarters - Elevator			
9	Installation (HD 3-4)			
10	State Equipment Fleet	100,000		
11	Vehicle Lifts (HD 1-40)			
12	Regulatory Compliance		1,700,000	1,700,000
13	Kenai Peninsula Watershed	900,000		
14	Improvements - Clean Water			
15	Act, Section 404,			
16	Settlement (HD 33-35)			
17	Revegetation of Anchor	800,000		
18	River and Deep Creek			
19	Highway Embankments -			
20	Clean Water Act, Section			
21	404 Settlement (HD 33-35)			
22	Airport Improvement		18,957,500	18,957,500
23	Program			
24	Alaska International	15,000,000		
25	Airports System - Debt			
26	Defeasance (HD 1-40)			
27	Gustavus - Airport Runway	500,000		
28	Safety Area (HD 5)			
29	King Cove - Airport	1,400,000		
30	Fencing (HD 37)			
31	Nulato - Airport	827,500		
32	Improvements (HD 6)			
33	Unalaska - Chemical	1,230,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Storage Building (HD 37)			
4	Emergency Repairs	7,356,023	7,356,023	
5	Central Region Hightower	365,500		
6	Emergency Maintenance and			
7	Repairs (HD 17-32)			
8	Dyea Road Washout	101,561		
9	Emergency Repair (HD 5)			
10	Glenn Highway MP 63.5	1,125,000		
11	Erosion Emergency Repairs			
12	(HD 6)			
13	Glenn Highway Slides at MP	225,000		
14	101 and 115 Emergency			
15	Repairs (HD 6)			
16	Haines Highway MP 19 Slide	80,000		
17	Emergency Repairs (HD 5)			
18	Kodiak Flood Emergency	500,000		
19	Repairs (HD 36)			
20	Petersville Road Emergency	113,700		
21	Repairs (HD 13-16)			
22	Salmon River Road	425,262		
23	Emergency Repairs (HD 5)			
24	Seward Airport Emergency	2,020,000		
25	Repair and Upgrade (HD			
26	33-35)			
27	Whittier Access Emergency	2,400,000		
28	Repairs (HD 17-32)			
29	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1108 Statutory Designated Program Receipts	500,000
6	*** Total Agency Funding ***	\$500,000
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	2,850,000
9	*** Total Agency Funding ***	\$2,850,000
10	Department of Health and Social Services	
11	1002 Federal Receipts	8,782,300
12	1003 General Fund Match	6,208,000
13	*** Total Agency Funding ***	\$14,990,300
14	Department of Natural Resources	
15	1004 Unrestricted General Fund Receipts	600,000
16	1005 General Fund/Program Receipts	2,000,000
17	*** Total Agency Funding ***	\$2,600,000
18	Department of Revenue	
19	1004 Unrestricted General Fund Receipts	300,000
20	*** Total Agency Funding ***	\$300,000
21	Department of Transportation and Public Facilities	
22	1002 Federal Receipts	3,957,500
23	1004 Unrestricted General Fund Receipts	17,877,123
24	1027 International Airports Revenue Fund	15,000,000
25	*** Total Agency Funding ***	\$36,834,623
26	* * * * * Total Budget * * * * *	\$58,074,923

27 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	6,208,000
6 1004 Unrestricted General Fund Receipts	21,627,123
7 ***Total Unrestricted General Funds***	\$27,835,123
8 Designated General Funds	
9 1005 General Fund/Program Receipts	2,000,000
10 ***Total Designated General Funds***	\$2,000,000
11 Other Non-Duplicated Funds	
12 1027 International Airports Revenue Fund	15,000,000
13 1108 Statutory Designated Program Receipts	500,000
14 ***Total Other Non-Duplicated Funds***	\$15,500,000
15 Federal Funds	
16 1002 Federal Receipts	12,739,800
17 ***Total Federal Funds***	\$12,739,800
18 Duplicated Funds	
19 ***Total Duplicated Funds***	\$0

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 4. The following appropriations are for deferred maintenance capital projects and
 2 grants from the general fund or other funds as set out in section 5 of this Act by funding
 3 source to the agencies named for the purposes expressed. They lapse under AS 37.25.020,
 4 unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Governor's House Deferred	1,000,000	1,000,000
11	Maintenance (HD 3-4)		
12	Statewide Deferred	9,250,000	6,250,000
13	Maintenance Projects		3,000,000
14	Non-Public Building Fund	450,000	
15	Facilities Deferred		
16	Maintenance (HD 1-40)		
17	Public Building Fund	5,800,000	
18	Facilities Deferred		
19	Maintenance (HD 1-40)		
20	State of Alaska	3,000,000	
21	Telecommunication System		
22	Deferred Maintenance (HD		
23	1-40)		
24	*****	*****	
25	***** Department of Commerce, Community and Economic Development *****		
26	*****	*****	
27	Alaska Industrial	2,000,000	2,000,000
28	Development & Export		
29	Authority - Ketchikan		
30	Shipyard Deferred		
31	Maintenance (HD 1-40)		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Grants to Named Recipients		
4	(AS 37.05.316) - Deferred		
5	Maintenance and Upgrade to		
6	Hatchery Facilities		
7	Statewide		
8	Cook Inlet Aquaculture	1,000,000	1,000,000
9	Association (CIAA) (HD		
10	12-35)		
11	Douglas Island Pink and	500,000	500,000
12	Chum, Inc. (DIPAC) (HD		
13	3-4)		
14	Kodiak Regional Aquaculture	500,000	500,000
15	Association (KRAA) (HD		
16	36)		
17	Northern Southeast Regional	700,000	700,000
18	Aquaculture Association		
19	(NSRAA) (HD 1-5)		
20	Prince William Sound	2,300,000	2,300,000
21	Aquaculture Corporation		
22	(PWSAC) (HD 12-35)		
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	Deferred Maintenance	6,500,000	6,500,000
27	Projects (HD 1-40)		
28	Lemon Creek Correctional	1,700,000	1,700,000
29	Center - Prison Laundry		
30	Facility Deferred		
31	Maintenance (HD 3-4)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3		*****		*****
4		*****	Department of Education and Early Development	*****
5		*****		*****
6	Mt Edgecumbe High School		150,000	150,000
7	Cafeteria Improvements			
8	(HD 2)			
9	Mt. Edgecumbe High School		1,700,000	1,700,000
10	Deferred Maintenance (HD			
11	2)			
12		*****		*****
13		*****	Department of Environmental Conservation	*****
14		*****		*****
15	Environmental Health Lab		200,000	200,000
16	Deferred Maintenance (HD			
17	17-32)			
18		*****		*****
19		*****	Department of Fish and Game	*****
20		*****		*****
21	Statewide Facility Deferred		2,000,000	2,000,000
22	Maintenance Projects			
23	Kodiak Warehouse/Compound	650,000		
24	Upgrades (HD 36)			
25	Fairbanks Regional Office	450,000		
26	Repairs/Upgrades (HD 7-11)			
27	Yakutat Compound	100,000		
28	Electrical Repairs and			
29	Upgrades (HD 5)			
30	Statewide Boiler and	275,000		
31	Heating Systems Upgrades			
32	(HD 1-40)			
33	Statewide Access, Parking,	275,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Drainage Repairs and		
4	Upgrades (HD 1-40)		
5	Statewide Bunkhouse	250,000	
6	Repairs/Upgrades (HD		
7	1-40)		
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	
11	Non-Pioneer Home Deferred	3,020,000	3,000,000
12	Maintenance, Renovation,		20,000
13	Repair and Equipment (HD		
14	1-40)		
15	Pioneer Homes Deferred	4,000,000	4,000,000
16	Maintenance, Renovation,		
17	Repair and Equipment (HD		
18	1-40)		
19	*****	*****	
20	***** Department of Labor and Workforce Development *****		
21	*****	*****	
22	AVTEC Deferred	1,000,000	1,000,000
23	Maintenance (HD 33-35)		
24	*****	*****	
25	***** Department of Military and Veterans Affairs *****		
26	*****	*****	
27	Deferred Maintenance	10,300,000	4,000,000
28	Projects		6,300,000
29	Armory Facilities Deferred	8,408,000	
30	Maintenance (HD 1-40)		
31	Army Guard Facilities	892,000	
32	Projects Match Funding (HD		
33	1-40)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Military Youth Academy	1,000,000		
4	Deferred Maintenance,			
5	Renewal and Replacement			
6	(HD 17-32)			
7		*****	*****	
8		***** Department of Natural Resources *****		
9		*****	*****	
10	State Parks Deferred		250,000	250,000
11	Maintenance - House of			
12	Wickersham R & R (HD 3-4)			
13	Deferred Maintenance,		4,000,000	4,000,000
14	Equipment Replacement, and			
15	Emergency Repairs			
16	Plant Material Center	520,000		
17	Deferred Maintenance (HD			
18	13-16)			
19	State Parks Deferred	3,480,000		
20	Maintenance and Equipment			
21	Replacement (HD 1-40)			
22		*****	*****	
23		***** Department of Public Safety *****		
24		*****	*****	
25	Statewide Facilities		1,350,000	1,350,000
26	Maintenance, Repairs, and			
27	Improvements (HD 1-40)			
28		*****	*****	
29		***** Department of Transportation and Public Facilities *****		
30		*****	*****	
31	Deferred Maintenance		25,000,000	25,000,000
32	Projects			
33	Airport Deferred	3,500,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Maintenance (HD 1-40)				
4	Alaska Marine Highway	3,000,000			
5	System - Vessel and				
6	Facility Deferred				
7	Maintenance (HD 1-40)				
8	Facilities Deferred	1,000,000			
9	Maintenance and Critical				
10	Repairs (HD 1-40)				
11	Harbor Deferred Maintenance	2,500,000			
12	(HD 1-40)				
13	Highway Deferred	15,000,000			
14	Maintenance (HD 1-40)				
15		*****	*****		
16		***** University of Alaska *****			
17		*****	*****		
18	Maintaining Existing		37,500,000	37,500,000	
19	Facilities Renewal and				
20	Renovation Annual				
21	Requirement (HD 1-40)				
22		*****	*****		
23		***** Alaska Court System *****			
24		*****	*****		
25	Deferred Maintenance		2,500,000	2,500,000	
26	Projects (HD 1-40)				
27		(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	7,250,000
6 1147 Public Building Fund	3,000,000
7 *** Total Agency Funding ***	\$10,250,000
8 Department of Commerce, Community and Economic Development	
9 1004 Unrestricted General Fund Receipts	5,077,000
10 1140 Alaska Industrial Development and Export Authority Dividend	1,923,000
11 *** Total Agency Funding ***	\$7,000,000
12 Department of Corrections	
13 1004 Unrestricted General Fund Receipts	8,200,000
14 *** Total Agency Funding ***	\$8,200,000
15 Department of Education and Early Development	
16 1004 Unrestricted General Fund Receipts	1,850,000
17 *** Total Agency Funding ***	\$1,850,000
18 Department of Environmental Conservation	
19 1004 Unrestricted General Fund Receipts	200,000
20 *** Total Agency Funding ***	\$200,000
21 Department of Fish and Game	
22 1004 Unrestricted General Fund Receipts	2,000,000
23 *** Total Agency Funding ***	\$2,000,000
24 Department of Health and Social Services	
25 1002 Federal Receipts	20,000
26 1003 General Fund Match	100,000
27 1004 Unrestricted General Fund Receipts	6,900,000
28 *** Total Agency Funding ***	\$7,020,000
29 Department of Labor and Workforce Development	
30 1004 Unrestricted General Fund Receipts	1,000,000
31 *** Total Agency Funding ***	\$1,000,000

1	Department of Military and Veterans Affairs	
2	1002 Federal Receipts	6,300,000
3	1003 General Fund Match	3,000,000
4	1004 Unrestricted General Fund Receipts	1,000,000
5	*** Total Agency Funding ***	\$10,300,000
6	Department of Natural Resources	
7	1004 Unrestricted General Fund Receipts	4,250,000
8	*** Total Agency Funding ***	\$4,250,000
9	Department of Public Safety	
10	1004 Unrestricted General Fund Receipts	1,350,000
11	*** Total Agency Funding ***	\$1,350,000
12	Department of Transportation and Public Facilities	
13	1004 Unrestricted General Fund Receipts	25,000,000
14	*** Total Agency Funding ***	\$25,000,000
15	University of Alaska	
16	1004 Unrestricted General Fund Receipts	37,500,000
17	*** Total Agency Funding ***	\$37,500,000
18	Alaska Court System	
19	1004 Unrestricted General Fund Receipts	2,500,000
20	*** Total Agency Funding ***	\$2,500,000
21	* * * * * Total Budget * * * * *	\$118,420,000

(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1003 General Fund Match	3,100,000
6	1004 Unrestricted General Fund Receipts	104,077,000
7	1140 Alaska Industrial Development and Export 8 Authority Dividend	1,923,000
9	***Total Unrestricted General Funds***	\$109,100,000
10	Designated General Funds	
11	***Total Designated General Funds***	\$0
12	Other Non-Duplicated Funds	
13	***Total Other Non-Duplicated Funds***	\$0
14	Federal Funds	
15	1002 Federal Receipts	6,320,000
16	***Total Federal Funds***	\$6,320,000
17	Duplicated Funds	
18	1147 Public Building Fund	3,000,000
19	***Total Duplicated Funds***	\$3,000,000

20 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 7. The following appropriations are for capital projects and grants from the general
 2 fund or other funds as set out in section 8 of this Act by funding source to the agencies named
 3 for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Alaska License and Vehicle	8,500,000	8,500,000
10	Information System (HD		
11	1-40)		
12	Alaska Public Offices	600,000	600,000
13	Commission Electronic		
14	Filing System (HD 1-40)		
15	Alaska Rural	50,000	50,000
16	Communications Service		
17	Digital Conversion Planning		
18	(HD 1-40)		
19	Anchorage Data Center	1,300,000	1,300,000
20	Design Support and		
21	Migration Planning (HD		
22	17-32)		
23	Combined Retirement	400,000	400,000
24	System Upgrade (HD 1-40)		
25	Enterprise Technology	3,700,000	3,700,000
26	Services Infrastructure		
27	Upgrades and Support (HD		
28	1-40)		
29	Planning and Design of New	5,000,000	5,000,000
30	State Office Building in		
31	Juneau (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Retirement and Benefits	475,000	475,000
4	Document Management		
5	System (HD 1-40)		
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Alaska Aerospace	4,000,000	4,000,000
10	Corporation - Kodiak Launch		
11	Complex Sustainability (HD		
12	36)		
13	Alaska Energy Authority -	330,400	330,400
14	Electrical Emergencies		
15	Program (HD 1-40)		
16	Alaska Energy Authority -	10,000,000	10,000,000
17	Railbelt Large Scale Hydro		
18	Planning, Design and		
19	Permitting (HD 12-35)		
20	Alaska Energy Authority -	50,250,000	50,250,000
21	Renewable Energy Round		
22	Three Grants (HD 1-40)		
23	Alaska Visitors Statistics	500,000	500,000
24	Program (HD 1-40)		
25	Banking and Securities	609,000	609,000
26	Imaging (HD 1-40)		
27	Community and Regional	326,000	326,000
28	Affairs System Replacement		
29	and Consolidation (HD 1-40)		
30	Denali Commission	3,000,000	3,000,000
31	Federal-State Partnership		
32	Grant (HD 1-40)		
33	Western Alaska Canned Chum	300,000	300,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	& Herring Demonstration			
4	Project (HD 36-38)			
5	Alaska Climate Change	500,000	500,000	
6	Impact Mitigation Program			
7	Community Planning Grant -	150,000		
8	Atmautluak (HD 38)			
9	Community Planning Grant -	150,000		
10	Kipnuk (HD 38)			
11	Hazard Impact Assessment	50,000		
12	Mini-Grant - Elim (HD 39)			
13	Hazard Impact Assessment	50,000		
14	Mini-Grant - Nelson Lagoon			
15	(HD 37)			
16	Hazard Impact Assessment	50,000		
17	Mini-Grant - Nightmute			
18	(HD 38)			
19	Hazard Impact Assessment	50,000		
20	Mini-Grant - Quinhagak (HD			
21	38)			
22	Alaska Energy Authority	24,500,000	8,500,000	16,000,000
23	Energy Projects			
24	Alternative Energy and	8,000,000		
25	Energy Efficiency (HD			
26	1-40)			
27	Bulk Fuel Upgrades (HD	5,000,000		
28	1-40)			
29	Rural Power System	9,000,000		
30	Upgrades (HD 1-40)			
31	Southeast Integrated	500,000		
32	Resources Plan (HD 1-5)			
33	Statewide Energy Plan	2,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development (HD 1-40)			
4	Community Block Grants	5,970,000	70,000	5,900,000
5	Program			
6	Community Development	2,970,000		
7	Block Grants (HD 1-40)			
8	Community Service Block	3,000,000		
9	Grants (RurAL CAP) (HD			
10	1-40)			
11	Community Development and	3,186,500	308,000	2,878,500
12	Assistance			
13	Alaska Sustainable Salmon	1,000,000		
14	Fund Program (HD 1-40)			
15	Coastal Impact Assistance	153,500		
16	Program (CIAP)			
17	Administration (HD 1-40)			
18	Coastal Zone Management	1,120,000		
19	Program Grant			
20	Administration (HD 1-40)			
21	Community Mapping Program	438,000		
22	(HD 1-40)			
23	Cooperating Technical	75,000		
24	Partners (CTP) Program			
25	(HD 1-40)			
26	Floodplain & Erosion	400,000		
27	Management Program (HD			
28	1-40)			
29	*****	*****		
30	***** Department of Corrections *****			
31	*****	*****		
32	Anchorage Correctional	350,000	350,000	
33	Complex Renovation and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Remodeling (HD 17-32)			
4	Community Jails Repairs,	200,000	200,000	
5	Renovations, and Equipment			
6	(HD 1-40)			
7	*****		*****	
8	***** Department of Education and Early Development *****			
9	*****		*****	
10	Statewide Library, Archives	1,500,000	1,500,000	
11	and Museum Facility -			
12	Design and Site Preparation			
13	of New Facility (HD 3-4)			
14	Stratton Library	2,500,000	2,500,000	
15	Acquisition (HD 1-40)			
16	Major Maintenance Grant	24,786,959	24,786,959	
17	Fund (AS 14.11.007)			
18	Nome Beltz Junior/Senior	96,386		
19	High School Fire Alarm			
20	System Replacement (HD			
21	39)			
22	Nome Beltz Junior/Senior	34,066		
23	High School Emergency			
24	Generator Automatic			
25	Switching Replacement (HD			
26	39)			
27	Metlakatla High School	1,202,914		
28	Renovation Alternates (HD			
29	5)			
30	Whittier K-12 School	1,762,541		
31	Sprinkler Installation and			
32	Interior Renovations (HD			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Yup'ik Vocational Education	123,701	
4	Building Water Service and		
5	Boiler Replacement (HD 39)		
6	Yup'ik Vocational Education	80,729	
7	Building Roof Replacement		
8	(HD 39)		
9	Service High School	21,306,131	
10	Renovation (HD 17-32)		
11	Mosquito Lake Elementary	180,491	
12	Mechanical Upgrades (HD 5)		
13	*****	*****	
14	***** Department of Environmental Conservation *****		
15	*****	*****	
16	Clean Water Capitalization	1,826,274	1,826,274
17	Grant - Subsidy Funding		
18	(HD 1-40)		
19	Drinking Water	4,071,900	4,071,900
20	Capitalization Grant -		
21	Subsidy Funding (HD 1-40)		
22	Environmental Monitoring	450,000	450,000
23	and Assessment of Surface		
24	Waters (EMAP) (HD 40)		
25	Statewide Contaminated	3,000,000	3,000,000
26	Sites Cleanup (HD 1-40)		
27	Village Safe Water and	48,500,000	9,500,000
28	Wastewater Infrastructure		39,000,000
29	Projects		
30	First Time Service	29,100,000	
31	Projects (HD 1-40)		
32	Expansion, Upgrade,	19,400,000	
33	Replacement of Existing		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Service (HD 1-40)			
4	Municipal Water, Sewage,	42,921,576	42,921,576	
5	and Solid Waste Facilities			
6	Grants (AS 46.03.030)			
7	Anchorage - Girdwood	4,100,000		
8	Wastewater Treatment			
9	Facility (HD 17-32)			
10	Dillingham - Continued	3,090,000		
11	Water System Improvements			
12	Phase 2 (HD 37)			
13	Fairbanks North Star	900,450		
14	Borough - Solid Waste			
15	Landfill Leachate			
16	Recirculation Project (HD			
17	7-11)			
18	Haines - Lilly Lake	1,117,550		
19	Transmission Line (HD 5)			
20	Hoonah - Water	1,065,020		
21	Transmission Line			
22	Replacement, Phase 1 (HD			
23	5)			
24	Ketchikan - Alaska Avenue	1,773,660		
25	Water & Sewer Main			
26	Replacement (HD 1)			
27	Ketchikan - Jackson/Monroe	3,459,375		
28	Street & 4th/7th Avenue			
29	Water and Sewer (HD 1)			
30	Ketchikan - Baranof	1,968,330		
31	Reservoir Replacement (HD			
32	1)			
33	Kodiak - Aleutian Homes	2,781,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Water & Sewer Replacement		
4	Phase 3 (HD 36)		
5	Kodiak - UV Secondary	3,988,275	
6	Water Treatment Facility		
7	(HD 36)		
8	Matanuska Susitna Borough -	546,480	
9	Central Landfill Cell 2		
10	Closure (HD 13-16)		
11	North Pole - Water and	2,731,869	
12	Sewer Improvements (HD		
13	7-11)		
14	North Slope Borough -	3,090,000	
15	Wainwright Water and Sewer		
16	Upgrades (HD 40)		
17	Palmer - Wastewater	1,442,000	
18	Treatment Plant		
19	Improvements Phase 2 (HD		
20	13-16)		
21	Palmer - Continued	1,802,500	
22	Southwest Utility Extension		
23	Phase 2 (HD 13-16)		
24	Palmer - Continued Steel	2,523,500	
25	Water Main Replacement,		
26	Phase 7 (HD 13-16)		
27	Petersburg - Water	253,697	
28	Treatment Upgrades, Phase		
29	3 (HD 2)		
30	Sand Point - Wastewater	386,055	
31	Improvements (HD 37)		
32	Soldotna - Water System	590,985	
33	Improvements (HD 33-35)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unalaska -WWTP Upgrade &	2,369,000		
4	Leachate Treatment Phase 3			
5	(HD 37)			
6	Wasilla - Sewage Treatment	2,271,150		
7	Plant Improvements (HD			
8	13-16)			
9	Wrangell - Landfill Closure	670,680		
10	(HD 2)			
11	*****	*****		
12	***** Department of Fish and Game *****			
13	*****	*****		
14	Acid-Leakage Study of the	35,000	35,000	
15	Tulsequah and Taku Rivers			
16	(HD 3-4)			
17	Assessment and Feasibility	250,000	250,000	
18	of Pilot Station Sonar (HD			
19	39)			
20	Crew Member Fishery	100,000	100,000	
21	Participation Database			
22	Development (HD 1-40)			
23	Economic Contribution of	500,000		500,000
24	Wildlife to Alaska (HD			
25	1-40)			
26	Endangered Species Act	600,000	150,000	450,000
27	Listed Marine Mammals			
28	Research (HD 1-40)			
29	Facilities, Vessels, and	700,000	700,000	
30	Aircraft Maintenance,			
31	Repair, and Upgrades (HD			
32	1-40)			
33	Genetic Marker Screening	750,000	750,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	for Estimating the Stock			
4	Composition of Western			
5	Alaska Salmon Fisheries			
6	(HD 37)			
7	Kincaid Car Dump Cleanup	100,000	100,000	
8	(HD 17-32)			
9	Pacific Coastal Salmon	9,000,000		9,000,000
10	Recovery Fund (HD 1-40)			
11	Pacific Salmon Treaty	7,500,000		7,500,000
12	Chinook Fishery Mitigation			
13	(HD 1-40)			
14	Palmer Hay Flats Game	50,000	50,000	
15	Refuge - Cottonwood Creek			
16	Trailhead Restrooms (HD			
17	13-16)			
18	Sport Fish Recreational	3,100,000		3,100,000
19	Boating Access (HD 1-40)			
20	State Contracted Hatchery	150,000	150,000	
21	Facilities Inspection (HD			
22	1-40)			
23	Yukon River Chum Salmon	200,000	200,000	
24	Aerial Surveys (HD 6)			
25	*****	*****		
26	***** Office of the Governor *****			
27	*****	*****		
28	Division of Elections	123,800	123,800	
29	Technology Refresh (HD			
30	1-40)			
31	Elections Reform Under the	1,425,000		1,425,000
32	Federal Help America Vote			
33	Act (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Voter Registration and	1,550,000		1,550,000
4	Election Management System			
5	Replacement (HD 1-40)			
6	*****		*****	
7	***** Department of Health and Social Services *****			
8	*****		*****	
9	Emergency Medical Services	425,000	425,000	
10	Ambulances and Equipment			
11	Statewide - Match for Code			
12	Blue Project (HD 1-40)			
13	Johnson Youth Center	9,880,000	9,880,000	
14	Renovation and Remodel to			
15	Meet Safety and Security			
16	Needs - Phase 1 (HD 3-4)			
17	*****		*****	
18	***** Department of Labor and Workforce Development *****			
19	*****		*****	
20	AVTEC Alternative Energy	1,000,000	1,000,000	
21	Training Facility Expansion			
22	(HD 33-35)			
23	AVTEC Culinary Academy	500,000		500,000
24	Equipment (HD 33-35)			
25	AVTEC Culinary Video	412,695	100,000	312,695
26	Teleconferencing Equipment			
27	(HD 1-40)			
28	AVTEC Medium & Heavy	1,000,000	500,000	500,000
29	Duty Truck Training			
30	Equipment (HD 33-35)			
31	Fairbanks Pipeline Training	4,000,000	4,000,000	
32	Center Construction,			
33	Utilities and Equipment			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	*****	*****		
5	***** Department of Law *****			
6	*****	*****		
7	Fairbanks and Anchorage Key	150,000	150,000	
8	Card Office Access (HD			
9	12-35)			
10	*****		*****	
11	***** Department of Military and Veterans Affairs *****			
12	*****		*****	
13	Army Guard Facilities	8,342,000	1,000,000	7,342,000
14	Projects (HD 1-40)			
15	Cold Weather Generation	50,000	50,000	
16	Storage and Maintenance			
17	(HD 1-40)			
18	Compliance Site Clean Up	250,000	250,000	
19	at Seward and Anchorage			
20	(Tudor) (HD 17-32)			
21	Interior Alaska Veterans	6,000,000	1,000,000	5,000,000
22	Cemetery Design and			
23	Planning (HD 7-11)			
24	National Guard Counterdrug	100,000		100,000
25	Support (HD 1-40)			
26	State Homeland Security	9,500,000		9,500,000
27	Grant Programs (HD 1-40)			
28	*****		*****	
29	***** Department of Natural Resources *****			
30	*****		*****	
31	Abandoned Mine Lands	3,575,000		3,575,000
32	Reclamation Federal			
33	Program (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Coastal Management	1,360,000		1,360,000
4	Federal Pass Through			
5	Grants (HD 1-40)			
6	Alaska Land Mobile Radio	625,000	625,000	
7	Phase 3 of 4 (HD 1-40)			
8	Anchorage Soil & Water	70,000	70,000	
9	Conservation District (HD			
10	17-32)			
11	Assessment of In-State Gas	500,000	500,000	
12	Energy Potential (HD 1-40)			
13	Chena River State	34,000	34,000	
14	Recreation Area -			
15	Multi-Use Shelter, Path			
16	Construction and ADA			
17	Improvements (HD 7-11)			
18	Cooperative Water Resource	805,000		805,000
19	Program (HD 1-40)			
20	Eagle Beach Public Use	100,000	100,000	
21	Cabins (HD 3-4)			
22	Federal and Local	1,800,000		1,800,000
23	Government Funded Forest			
24	Resource and Fire Program			
25	Projects (HD 1-40)			
26	Foothills Oil and Gas	370,000	370,000	
27	Development Infrastructure			
28	Investigations (HD 1-40)			
29	Forest Legacy Federal	1,000,000		1,000,000
30	Grant Program (HD 13-16)			
31	Gas Pipeline Corridor	300,000	300,000	
32	Geologic Hazards - Phase 4			
33	of 5 (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Technology	130,000	130,000	
4	Infrastructure Upgrades -			
5	Phase 2 of 2 (HD 1-40)			
6	Land and Water Conservation	600,000		600,000
7	Fund Federal Grant Program			
8	(HD 1-40)			
9	Land Sale Web Enhancement	68,000	68,000	
10	(HD 1-40)			
11	Land Sales - New	3,600,000	3,600,000	
12	Subdivision Development			
13	(HD 1-40)			
14	Matanuska Susitna Borough	295,000	295,000	
15	Hydrogeology Assessment			
16	Phase 2 of 3 (HD 13-16)			
17	National Coastal Wetland	1,000,000		1,000,000
18	Grant - Campbell Creek			
19	Estuary (HD 17-32)			
20	National Historic	1,200,000	200,000	1,000,000
21	Preservation Fund Federal			
22	Grant Program (HD 1-40)			
23	National Recreational Trail	2,000,000		2,000,000
24	Grants Federal Program			
25	(HD 1-40)			
26	Reservoir Studies for North	3,500,000	3,500,000	
27	Slope and Cook Inlet (HD			
28	1-40)			
29	Snowmobile Trail	250,000	250,000	
30	Development and Program			
31	Grants (HD 1-40)			
32	Statewide Timber	215,000	215,000	
33	Inventories (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Unified Permitting Project	800,000	800,000	
4	Phase 5 of 7 (HD 1-40)			
5	Upper Chatanika and Chena	5,000	5,000	
6	River State Recreation			
7	Sites Facility Upgrade (HD			
8	7-11)			
9	Wildland Fire Truck	800,000	800,000	
10	Replacement (HD 1-40)			
11	*****	*****		
12	***** Department of Public Safety *****			
13	*****	*****		
14	Aircraft and Vessel Repair	850,000	850,000	
15	and Maintenance (HD 1-40)			
16	Alaska Public Safety	1,000,000	1,000,000	
17	Information Network			
18	Redesign Phase 3 (HD 1-40)			
19	Alaska State Trooper Law	500,000	500,000	
20	Enforcement Equipment			
21	Replacement (HD 1-40)			
22	Alaska State Trooper	250,000	250,000	
23	Mobile Data Computers -			
24	Phase 3 (HD 1-40)			
25	Alaska Wildlife Trooper	500,000	500,000	
26	Law Enforcement Equipment			
27	Replacement (HD 1-40)			
28	Crime Laboratory Equipment	86,000	86,000	
29	Replacement (HD 17-32)			
30	Marine Fisheries Patrol	1,500,000		1,500,000
31	Improvements (HD 1-40)			
32	Public Safety Academy	2,000,000	2,000,000	
33	Dining Facility - Design &			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction (HD 1-40)			
4	Public Safety Academy	5,000,000	5,000,000	
5	Driver Training Facility -			
6	Land Acquisition &			
7	Construction (HD 1-40)			
8	Troopers on the Trail (HD	20,000	20,000	
9	13-16)			
10	Video Judicial Conference	100,000	100,000	
11	Arrestment Study (HD			
12	1-40)			
13		*****	*****	
14		***** Department of Revenue *****		
15		*****	*****	
16	Child Support Services	201,600	68,544	133,056
17	Computer Replacement			
18	Project - Phase 1 (HD			
19	1-40)			
20	IBM Bladecenter (HD 1-40)	230,000	230,000	
21	NetApp Upgrade (HD 1-40)	231,000	231,000	
22	Permanent Fund Dividend	350,000	350,000	
23	Master Phone Queue (HD			
24	1-40)			
25	Permanent Fund Portfolio	250,000		250,000
26	Accounting System Upgrade			
27	(HD 1-40)			
28	Alaska Housing Finance			
29	Corporation			
30	AHFC Building System	1,500,000	1,500,000	
31	Replacement Program (HD			
32	1-40)			
33	AHFC Competitive Grants	1,100,000	350,000	750,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	for Public Housing (HD			
4	1-40)			
5	AHFC Denali Commission	4,000,000		4,000,000
6	Projects (HD 1-40)			
7	AHFC Energy	262,000		262,000
8	Assurances/Smart Grid			
9	Resiliency Program (HD			
10	1-40)			
11	AHFC Energy Efficiency	1,000,000	1,000,000	
12	Monitoring Research (HD			
13	1-40)			
14	AHFC Federal and Other	4,500,000	1,500,000	3,000,000
15	Competitive Grants (HD			
16	1-40)			
17	AHFC Fire Protection	2,200,000	2,200,000	
18	Systems - Phase 2 (HD			
19	1-40)			
20	AHFC Housing and Urban	3,200,000		3,200,000
21	Development Capital Fund			
22	Program (HD 1-40)			
23	AHFC Housing and Urban	4,250,000	750,000	3,500,000
24	Development Federal HOME			
25	Grant (HD 1-40)			
26	AHFC San Roberto	9,708,504	2,208,504	7,500,000
27	Redevelopment (HD 17-32)			
28	AHFC Security Systems	500,000	500,000	
29	Replacement/Upgrades (HD			
30	1-40)			
31	AHFC Senior Citizens	4,500,000	4,500,000	
32	Housing Development			
33	Program (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC State Energy	300,000	50,000	250,000
4	Program Special Projects			
5	(HD 1-40)			
6	AHFC Statewide ADA	500,000	500,000	
7	Improvements (HD 1-40)			
8	AHFC Statewide Project	2,000,000	2,000,000	
9	Improvements (HD 1-40)			
10	AHFC Supplemental Housing	7,000,000	7,000,000	
11	Development Program (HD			
12	1-40)			
13	AHFC Weatherization	4,000,000	1,000,000	3,000,000
14	Program (HD 1-40)			
15	AHFC Housing Loan	6,000,000	6,000,000	
16	Program			
17	Teacher, Health and Public	5,000,000		
18	Safety Professionals			
19	Housing (HD 1-40)			
20	Village Public Safety	1,000,000		
21	Officers Housing (HD 1-40)			
22	*****		*****	
23	***** Department of Transportation and Public Facilities *****			
24	*****		*****	
25	Alaska Aviation Safety	1,750,000	750,000	1,000,000
26	Program (HD 1-40)			
27	Alaska Marine Highway	8,000,000	8,000,000	
28	System - Vessel and			
29	Terminal Overhaul and			
30	Rehabilitation (HD 1-40)			
31	Capital Improvement	1,500,000		1,500,000
32	Program Equipment			
33	Replacement (HD 1-40)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Chena Small Tracts Road	150,000	150,000	
4	Multi-Use Path Design and			
5	Planning (HD 7-11)			
6	Church and Schrock Street	10,000	10,000	
7	Light (HD 13-16)			
8	Community Access Roads -	4,500,000	4,500,000	
9	Kake to Petersburg (HD			
10	1-5)			
11	Corps of Engineers - Harbor	700,000	700,000	
12	Program - Saint Paul (HD			
13	37)			
14	Dalton Highway Including	5,000,000	5,000,000	
15	Surfacing Materials (HD			
16	1-40)			
17	Debarr Road School Zone	200,000	200,000	
18	(HD 17-32)			
19	Fairbanks Metropolitan Area	9,000,000	9,000,000	
20	Transportation System			
21	(FMATS) - College Road			
22	Pavement Rehabilitation			
23	(HD 7-11)			
24	Fairbanks Metropolitan Area	5,000,000	5,000,000	
25	Transportation System			
26	(FMATS) - Transportation			
27	Improvement Program (HD			
28	7-11)			
29	Fairview Loop Road -	4,500,000	4,500,000	
30	Pedestrian Pathway (HD			
31	13-16)			
32	Holt-Lamplight Road	8,000,000	8,000,000	
33	Repaving (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipal Harbor Facility	10,000,000	10,000,000	
4	Grant Fund (AS 29.60.800)			
5	(HD 1-40)			
6	Steele Creek Road	90,000	90,000	
7	Improvements (HD 7-11)			
8	Highways and Facilities	22,022,000	7,022,000	15,000,000
9	Americans with Disabilities	500,000		
10	Act Compliance Projects			
11	(HD 1-40)			
12	Central Region Signal	22,000		
13	Malfunction Management			
14	Units (HD 1-40)			
15	Highway Safety Corridors	5,000,000		
16	Near-Term Improvements			
17	(HD 1-40)			
18	Manley Hot Springs	900,000		
19	Shop/Snow Removal			
20	Equipment Building (SREB)			
21	(HD 6)			
22	Northern Region Bike Path	100,000		
23	Equipment (HD 1-40)			
24	Northern Region Maintenance	350,000		
25	Station Bunkhouse			
26	Improvements (HD 6)			
27	State Equipment Fleet	15,000,000		
28	Replacement (HD 1-40)			
29	Statewide Anti-icing	150,000		
30	Program (HD 1-40)			
31	Regulatory Compliance	2,041,000	2,041,000	
32	EPA MS 4 Requirements -	1,041,000		
33	Municipality of Anchorage			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sand Storage Facilities			
4	(HD 17-32)			
5	Statewide - GIS Mapping of	1,000,000		
6	Storm Drainage Systems for			
7	EPA MS 4 (HD 17-32)			
8	Roads to Resources		13,000,000	13,000,000
9	Ambler Mining District	4,000,000		
10	Access - Planning, Design			
11	and Engineering (HD 1-40)			
12	Foothills West Access -	8,000,000		
13	Planning, Design and			
14	Engineering (HD 40)			
15	Roads to Resources Western	1,000,000		
16	Access Project Phase 1 (HD			
17	1-40)			
18	Statewide Federal Programs		117,710,000	50,910,000
19	Commercial Vehicle	1,600,000		66,800,000
20	Enforcement Program (HD			
21	1-40)			
22	Cooperative Reimbursable	13,500,000		
23	Projects (HD 1-40)			
24	Federal Contingency	15,000,000		
25	Projects (HD 1-40)			
26	Federal Emergency Projects	10,000,000		
27	(HD 1-40)			
28	Federal Transit	9,000,000		
29	Administration Grants (HD			
30	1-40)			
31	Federal-Aid Aviation State	8,600,000		
32	Match (HD 1-40)			
33	Federal-Aid Highway State	41,100,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Match (HD 1-40)				
4	Highway Safety Grants	5,500,000			
5	Program (HD 1-40)				
6	Other Federal Program	1,210,000			
7	Match (HD 1-40)				
8	Statewide Safety Program	12,200,000			
9	(HD 1-40)				
10	Airport Improvement		267,940,500		267,940,500
11	Program				
12	Bethel - Airport Master	350,000			
13	Plan Update (HD 38)				
14	Chefornak - Airport	6,400,000			
15	Relocation (HD 38)				
16	Cold Bay - Airport	6,000,000			
17	Improvements (HD 37)				
18	Cold Bay - Airport Rescue	600,000			
19	and Firefighting Building				
20	Expansion (HD 37)				
21	Deadhorse - Airport Master	150,000			
22	Plan (HD 40)				
23	Fairbanks International	300,000			
24	Airport - Environmental				
25	Assessment and Cleanup (HD				
26	7-11)				
27	Fairbanks International	1,040,000			
28	Airport - Equipment (HD				
29	7-11)				
30	Golovin - Runway and Apron	12,520,000			
31	Improvements (HD 39)				
32	Haines - Airport Drainage	7,400,000			
33	Improvement and Taxiway,				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Runway and Apron		
4	Rehabilitation, and Fencing		
5	(HD 5)		
6	Kodiak - Airport	36,000,000	
7	Improvements (HD 36)		
8	Koliganek - Airport	8,700,000	
9	Reconstruction (HD 37)		
10	Kotzebue - Airport and	28,575,000	
11	Runway Safety Area		
12	Improvements (HD 40)		
13	Kotzebue - Airport	1,420,000	
14	Certification Compliance		
15	Improvements (HD 40)		
16	Lake Louise - Runway	270,000	
17	Rehabilitation (HD 12)		
18	Nome - Airport Master Plan	100,000	
19	(HD 39)		
20	Sitka - Rocky Gutierrez	5,000,000	
21	Airport Runway 11/29		
22	Overlay (HD 2)		
23	Statewide - Aviation	18,000,000	
24	Preconstruction (HD 1-40)		
25	Statewide - Aviation	3,700,000	
26	Systems Plan Update (HD		
27	1-40)		
28	Statewide - Various	3,000,000	
29	Airports Aeronautical		
30	Surveys (HD 1-40)		
31	Statewide - Various	6,000,000	
32	Airports Minor Surface		
33	Improvements (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Drain Replacement (HD			
4	17-32)			
5	Ted Stevens Anchorage	28,125,000		
6	International Airport -			
7	Runway 7L Rehabilitation			
8	(HD 17-32)			
9	Ted Stevens Anchorage	20,000,000		
10	International Airport -			
11	Taxiway E and M			
12	Reconstruction (HD 17-32)			
13	Togiak - Snow Removal	850,000		
14	Equipment Building (HD 37)			
15	Tununak - Airport	24,400,000		
16	Relocation (HD 38)			
17	Whittier - Airport Master	325,000		
18	Plan (HD 17-32)			
19	Yakutat - Airport Runway	5,000,000		
20	Preservation and Drainage			
21	Improvements (HD 5)			
22	Surface Transportation	537,350,240		537,350,240
23	Program			
24	Alaska Marine Highway	20,000,000		
25	System - Ferry Vessel			
26	Refurbishment (HD 1-40)			
27	Alaska Marine Highway	250,000		
28	System - Fleet Condition			
29	Survey Update (HD 1-40)			
30	Alaska Marine Highway	325,000		
31	System - Terminal -			
32	Bellingham Sewage Line			
33	Installation (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Railroad - Milepost	656,240		
4	407 and 409 Riprap Project			
5	(HD 6)			
6	Ambler - Sewage Lagoon	800,000		
7	Road (HD 40)			
8	Anchorage Metropolitan Area	200,000		
9	Transportation Solutions			
10	(AMATS) - Arterial			
11	Roadway Dust Control (HD			
12	17-32)			
13	Anchorage Metropolitan Area	15,000,000		
14	Transportation Solutions			
15	(AMATS) - Huffman Road			
16	Reconstruction - Old Seward			
17	Highway to Pintail (HD			
18	17-32)			
19	Anchorage Metropolitan Area	1,700,000		
20	Transportation Solutions			
21	(AMATS) - Muldoon Road			
22	Landscaping and Pedestrian			
23	Improvements (HD 17-32)			
24	Anchorage Metropolitan Area	680,000		
25	Transportation Solutions			
26	(AMATS) - Ridesharing and			
27	Transit Marketing (HD			
28	17-32)			
29	Anchorage Metropolitan Area	1,780,000		
30	Transportation Solutions			
31	(AMATS) - Transit Fleet			
32	Expansion and Replacement			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage - Victor Road	4,700,000		
4	(HD 17-32)			
5	Bethel - Ridgecrest Drive	1,100,000		
6	Rehabilitation (HD 38)			
7	Central Region - Guardrail	14,000,000		
8	End Treatment Upgrade (HD			
9	12-35)			
10	Central Region -	2,000,000		
11	Intelligent Transportation			
12	System (ITS) Signal			
13	Control Upgrades (HD			
14	12-35)			
15	Central Region - National	20,000,000		
16	Highway System and			
17	Non-National Highway			
18	System Pavement and Bridge			
19	Refurbishment (HD 12-35)			
20	Coffman Cove - Wander	450,000		
21	Around Town Trail (HD 1)			
22	Congestion Mitigation and	1,879,000		
23	Air Quality (CMAQ) - PM			
24	2.5 Reductions (HD 7-11)			
25	Dalton Highway - Milepost	2,000,000		
26	254 to 414 Delineators (HD			
27	40)			
28	Dalton Highway - Milepost	8,000,000		
29	274 to 289 Reconstruction			
30	(HD 40)			
31	Dillingham - Downtown	400,000		
32	Streets Reconstruction and			
33	Rehabilitation (HD 37)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks - Potter Road	400,000		
4	Surfacing (HD 7-11)			
5	Fairbanks - South Cushman	1,710,000		
6	- Mitchell Expressway to			
7	Van Horn (HD 7-11)			
8	Galena - Campion Road	850,000		
9	Erosion Protection (HD 6)			
10	Geographic Information	250,000		
11	System (GIS) Development			
12	(IWAYS) (HD 1-40)			
13	Glenn Highway Corridor	3,000,000		
14	ITS Project (HD 13-16)			
15	Glenn Highway Lighting -	8,000,000		
16	Eklutna to Palmer Hay			
17	Flats (HD 13-16)			
18	Glenn Highway Lighting -	12,000,000		
19	South Birchwood to Palmer			
20	Hayflats (HD 13-16)			
21	Glenn Highway - Milepost	10,000,000		
22	109 to 118 Resurfacing (HD			
23	12)			
24	Glenn Highway - Milepost 34	3,000,000		
25	to 42 Reconstruction -			
26	Parks to Old Glenn Highway			
27	(HD 13-16)			
28	Glenn Highway - Signage -	8,000,000		
29	Anchorage to Palmer (HD			
30	12-35)			
31	Gustavus - Small Boat	950,000		
32	Float (HD 5)			
33	Haines Highway - Milepost	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	21 to 25.3 Reconstruction			
4	and Chilkat Bridge			
5	Replacement (HD 5)			
6	Hyder - Salmon River Road	600,000		
7	Rehabilitation (HD 5)			
8	Juneau - Egan Drive	980,000		
9	Resurfacing - Main Street			
10	to 10th Street (HD 3-4)			
11	Juneau - Glacier Highway -	1,100,000		
12	Fritz Cove to Auke Bay			
13	School - Intersection,			
14	Roadway and Pedestrian			
15	Improvements (HD 3-4)			
16	Juneau - Jordan Creek	2,200,000		
17	Bridge Replacement and			
18	Basin Road Trestle			
19	Rehabilitation (HD 3-4)			
20	Juneau - North Douglas	6,600,000		
21	Highway - Pavement			
22	Rehabilitation Milepost 5.9			
23	to 12 (HD 3-4)			
24	Kake - Keku Road	3,250,000		
25	Rehabilitation (HD 5)			
26	King Cove to Cold Bay	15,000,000		
27	Corridor Road Extension			
28	(HD 37)			
29	Kodiak - Rezanof Drive	5,000,000		
30	Resurfacing (HD 36)			
31	Livengood - Livengood Creek	1,000,000		
32	Bridge Replacement (HD 6)			
33	Marshall - Airport Access	1,700,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Road Bridge (HD 6)			
4	Mat-Su - Off-System	6,000,000		
5	Bridges (HD 13-16)			
6	New Seward Highway -	23,000,000		
7	Rabbit Creek to 36th Avenue			
8	(HD 17-32)			
9	Nome - Nome-Council Road	7,000,000		
10	- Milepost 4 to 16 (HD 39)			
11	North Pole - Dennis Road	2,740,000		
12	Extension (HD 7-11)			
13	North Pole - Pavement	456,000		
14	Rehabilitation (HD 7-11)			
15	Northern Region - National	25,000,000		
16	Highway System and			
17	Non-National Highway			
18	System Pavement and Bridge			
19	Refurbishment (HD 1-40)			
20	Northern Region - Winter	200,000		
21	Trail Markings (HD 1-40)			
22	Parks Highway - Milepost	7,500,000		
23	239 to 263 Reconstruction -			
24	Nenana Canyon to Bear			
25	Creek (HD 7-11)			
26	Parks Highway - Milepost 44	7,000,000		
27	to 52.3 Reconstruction -			
28	Lucas Road to Big Lake			
29	Cutoff (HD 13-16)			
30	Safe Routes to Schools (HD	1,000,000		
31	1-40)			
32	Sand Point - School Loop	4,000,000		
33	Road Rehabilitation (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	37)			
4	Seward Highway - Anchorage	750,000		
5	to Girdwood ITS Project			
6	(HD 17-32)			
7	Seward Highway - Milepost	15,000,000		
8	115 to 124 Resurfacing -			
9	Potter to Dowling Road (HD			
10	17-32)			
11	Seward Highway - Milepost	28,000,000		
12	18 to 25.5 Reconstruction -			
13	Snow River to Trail River			
14	(HD 33-35)			
15	Seward Highway - Milepost	2,400,000		
16	99 to 104 - Bird and Indian			
17	Improvements (HD 17-32)			
18	Seward Highway - Ptarmigan	5,000,000		
19	Creek Bridge Replacement			
20	(HD 33-35)			
21	Seward Meridian Parkway -	9,000,000		
22	Road Improvements - Parks			
23	Highway to Palmer-Wasilla			
24	Highway (HD 13-16)			
25	Sitka - Cross Trail	800,000		
26	Construction - High School			
27	to Baranof, Charles, Yaw			
28	and Pherson Streets (HD 2)			
29	Sitka - Halibut Point Road	14,000,000		
30	Resurfacing, Drainage			
31	Improvements and Bridge			
32	Replacement (HD 2)			
33	Sitka - Sawmill Creek Road	4,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 2)			
4	Southeast Region -	1,000,000		
5	Intelligent Transportation			
6	Systems (HD 1-5)			
7	Southeast Region - National	2,000,000		
8	Highway System and			
9	Non-National Highway			
10	System Pavement and Bridge			
11	Refurbishment (HD 1-5)			
12	Statewide -	2,500,000		
13	Bicycle/Pedestrian			
14	Facilities Rehabilitation			
15	and Improvements (HD 1-40)			
16	Statewide - Bridge	8,000,000		
17	Inventory, Inspection,			
18	Monitoring, Rehabilitation			
19	and Replacement Program			
20	(HD 1-40)			
21	Statewide - Bridge Scour	700,000		
22	Monitoring and Retrofit			
23	Program (HD 1-40)			
24	Statewide - Civil Rights	400,000		
25	Program (HD 1-40)			
26	Statewide - Comprehensive	400,000		
27	Highway Safety Plan (HD			
28	1-40)			
29	Statewide - Congestion	7,500,000		
30	Mitigation and Air Quality			
31	(CMAQ) Projects (HD 1-40)			
32	Statewide - Highway Data	2,000,000		
33	Equipment Acquisition and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Installation (HD 1-40)			
4	Statewide - Highway Data	3,000,000		
5	Initiatives (HD 1-40)			
6	Statewide - Highway Fuel	100,000		
7	Tax Enforcement (HD 1-40)			
8	Statewide - Highway Safety	5,000,000		
9	Improvement Program			
10	(HSIP) (HD 1-40)			
11	Statewide - National	750,000		
12	Highway Institute and			
13	Transit Institute Training			
14	(HD 1-40)			
15	Statewide - Paths,	5,500,000		
16	Sidewalks and Bike Trails			
17	Surface Rehabilitation and			
18	Safety (HD 1-40)			
19	Statewide - Planning Work	7,500,000		
20	Program (HD 1-40)			
21	Statewide - Research	1,500,000		
22	Program (HD 1-40)			
23	Statewide - Rumble Strips	6,000,000		
24	(HD 1-40)			
25	Statewide - Scenic Byways	500,000		
26	Grants (HD 1-40)			
27	Statewide - Seismic	2,000,000		
28	Retrofit - Bridges (HD			
29	1-40)			
30	Statewide - Urban Planning	1,000,000		
31	Program (HD 12-35)			
32	Statewide - Weigh-in-Motion	3,500,000		
33	Equipment (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Steese Highway - Milepost	15,459,000		
4	62 to 81 Surfacing (HD			
5	7-11)			
6	Sterling Highway - Milepost	9,000,000		
7	45 to 60 Resurfacing (HD			
8	33-35)			
9	Sterling Highway - Milepost	13,000,000		
10	60 to 79 - Skilak Lake to			
11	Sterling Rehabilitation and			
12	Passing Lanes (HD 33-35)			
13	Sterling Highway - Milepost	7,000,000		
14	83 to 90 Resurfacing (HD			
15	33-35)			
16	Stevens Village -	400,000		
17	Sanitation Road (HD 6)			
18	Striping and Marking	2,000,000		
19	Performance Improvements			
20	(HD 1-40)			
21	Surface Transportation	50,000,000		
22	Preconstruction (HD 1-40)			
23	Tenakee Springs - Ferry	450,000		
24	Terminal Approach (HD 5)			
25	Whittier - Maintenance and	2,100,000		
26	Operations (HD 17-32)			
27	Wrangell - Local Roads	1,000,000		
28	Supplemental (HD 2)			
29	Congressional High Priority			
30	Community Projects			
31	Fairbanks North Star		2,000,000	1,000,000
32	Borough - Road and Bridge			1,000,000
33	Improvements (HD 7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ketchikan - Replacement and	1,000,000	500,000
4	Rehabilitation of Municipal		500,000
5	Bridges and Trestles (HD		
6	1)		
7	Mat-Su Borough - Arterial	2,000,000	1,000,000
8	Road and Bridge		1,000,000
9	Improvements (HD 13-16)		
10	Sitka - Sawmill Cove	974,000	487,000
11	Waterfront Development (HD		487,000
12	2)		
13	*****	*****	
14	***** University of Alaska *****		
15	*****	*****	
16	Feasibility Study for	1,400,000	1,400,000
17	Community Campuses (HD		
18	1-40)		
19	Kenai Peninsula College	180,000	180,000
20	Student Housing (HD 33-35)		
21	Southeast Campus - Mining	400,000	400,000
22	Machinery Simulators		
23	Purchase (HD 3-4)		
24	UAA Engineering Facility	5,000,000	5,000,000
25	Planning and Design (HD		
26	17-32)		
27	UAF Engineering Building	10,000,000	10,000,000
28	Design, Planning and Site		
29	Preparation (HD 7-11)		
30	UAF Life Sciences	20,600,000	20,600,000
31	Classroom and Lab Facility		
32	(HD 7-11)		
33	University Receipt	15,000,000	15,000,000

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Authority (HD 1-40)				
4		*****	*****		
5		*****	Alaska Court System	*****	
6		*****	*****		
7	Boney Courthouse Campus		18,000,000	18,000,000	
8	Renovation (HD 1-40)				
9	Court Information		1,900,000	1,900,000	
10	Technology Enhancements				
11	(HD 1-40)				
12	Nome Courthouse Deferred		4,700,000	4,700,000	
13	Maintenance and Remodel				
14	(HD 1-40)				

(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	5,650,000
6 1005 General Fund/Program Receipts	8,500,000
7 1017 Group Health and Life Benefits Fund	301,400
8 1029 Public Employees Retirement Trust Fund	392,900
9 1034 Teachers Retirement Trust Fund	164,000
10 1042 Judicial Retirement System	4,000
11 1045 National Guard Retirement System	12,700
12 1081 Information Services Fund	5,000,000
13 *** Total Agency Funding ***	\$20,025,000
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	22,625,000
16 1003 General Fund Match	378,000
17 1004 Unrestricted General Fund Receipts	9,206,400
18 1005 General Fund/Program Receipts	609,000
19 1007 Interagency Receipts	1,153,500
20 1061 Capital Improvement Project Receipts	1,000,000
21 1140 Alaska Industrial Development and Export Authority Dividend	18,500,000
22 1210 Renewable Energy Grant Fund	50,000,000
23 *** Total Agency Funding ***	\$103,471,900
24 Department of Corrections	
25 1004 Unrestricted General Fund Receipts	550,000
26 *** Total Agency Funding ***	\$550,000
27 Department of Education and Early Development	
28 1004 Unrestricted General Fund Receipts	28,786,959
29 *** Total Agency Funding ***	\$28,786,959
30 Department of Environmental Conservation	
31 1002 Federal Receipts	38,950,000

1	1003 General Fund Match	9,500,000
2	1004 Unrestricted General Fund Receipts	43,921,576
3	1052 Oil/Hazardous Release Prevention & Response Fund	2,000,000
4	1075 Alaska Clean Water Fund	1,826,274
5	1100 Alaska Drinking Water Fund	4,071,900
6	1108 Statutory Designated Program Receipts	500,000
7	*** Total Agency Funding ***	\$100,769,750
8	Department of Fish and Game	
9	1002 Federal Receipts	19,650,000
10	1003 General Fund Match	150,000
11	1004 Unrestricted General Fund Receipts	1,085,000
12	1024 Fish and Game Fund	900,000
13	1201 Commercial Fisheries Entry Commission Receipts	1,250,000
14	*** Total Agency Funding ***	\$23,035,000
15	Office of the Governor	
16	1004 Unrestricted General Fund Receipts	123,800
17	1185 Election Fund	2,975,000
18	*** Total Agency Funding ***	\$3,098,800
19	Department of Health and Social Services	
20	1003 General Fund Match	425,000
21	1004 Unrestricted General Fund Receipts	9,880,000
22	*** Total Agency Funding ***	\$10,305,000
23	Department of Labor and Workforce Development	
24	1002 Federal Receipts	1,312,695
25	1003 General Fund Match	600,000
26	1004 Unrestricted General Fund Receipts	5,000,000
27	*** Total Agency Funding ***	\$6,912,695
28	Department of Law	
29	1004 Unrestricted General Fund Receipts	150,000
30	*** Total Agency Funding ***	\$150,000
31	Department of Military and Veterans Affairs	

1	1002 Federal Receipts	21,942,000
2	1003 General Fund Match	1,750,000
3	1004 Unrestricted General Fund Receipts	550,000
4	*** Total Agency Funding ***	\$24,242,000
5	Department of Natural Resources	
6	1002 Federal Receipts	11,535,000
7	1003 General Fund Match	200,000
8	1004 Unrestricted General Fund Receipts	7,744,000
9	1108 Statutory Designated Program Receipts	1,605,000
10	1153 State Land Disposal Income Fund	3,668,000
11	1195 Special Vehicle Registration Receipts	250,000
12	*** Total Agency Funding ***	\$25,002,000
13	Department of Public Safety	
14	1002 Federal Receipts	1,500,000
15	1004 Unrestricted General Fund Receipts	10,306,000
16	*** Total Agency Funding ***	\$11,806,000
17	Department of Revenue	
18	1002 Federal Receipts	17,833,056
19	1003 General Fund Match	68,544
20	1004 Unrestricted General Fund Receipts	461,000
21	1050 Permanent Fund Dividend Fund	350,000
22	1105 Permanent Fund Gross Receipts	250,000
23	1113 Alaska Housing Finance Corporation Statewide Bonds	7,500,000
24	1139 Alaska Housing Finance Corporation Dividend	31,058,504
25	1212 Federal Stimulus: ARRA 2009	262,000
26	*** Total Agency Funding ***	\$57,783,104
27	Department of Transportation and Public Facilities	
28	1002 Federal Receipts	845,565,990
29	1003 General Fund Match	54,597,000
30	1004 Unrestricted General Fund Receipts	77,263,000
31	1026 Highways Equipment Working Capital Fund	15,000,000

1	1027 International Airports Revenue Fund	6,925,500
2	1061 Capital Improvement Project Receipts	1,900,000
3	1108 Statutory Designated Program Receipts	12,000,000
4	1112 International Airports Construction Fund	8,986,250
5	1179 Passenger Facility Charges	2,200,000
6	*** Total Agency Funding ***	\$1,024,437,740
7	University of Alaska	
8	1004 Unrestricted General Fund Receipts	16,980,000
9	1009 Revenue Bonds	20,600,000
10	1048 University of Alaska Restricted Receipts	15,000,000
11	*** Total Agency Funding ***	\$52,580,000
12	Alaska Court System	
13	1004 Unrestricted General Fund Receipts	24,600,000
14	*** Total Agency Funding ***	\$24,600,000
15	***** Total Budget *****	\$1,517,555,948

(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 .1003 General Fund Match	67,668,544
6 1004 Unrestricted General Fund Receipts	242,257,735
7 1139 Alaska Housing Finance Corporation Dividend	31,058,504
8 1140 Alaska Industrial Development and Export 9 Authority Dividend	18,500,000
10 ***Total Unrestricted General Funds***	\$359,484,783
11 Designated General Funds	
12 1005 General Fund/Program Receipts	9,109,000
13 1048 University of Alaska Restricted Receipts	15,000,000
14 1050 Permanent Fund Dividend Fund	350,000
15 1052 Oil/Hazardous Release Prevention & Response 16 Fund	2,000,000
17 1153 State Land Disposal Income Fund	3,668,000
18 1195 Special Vehicle Registration Receipts	250,000
19 1201 Commercial Fisheries Entry Commission 20 Receipts	1,250,000
21 1210 Renewable Energy Grant Fund	50,000,000
22 ***Total Designated General Funds***	\$81,627,000
23 Other Non-Duplicated Funds	
24 1017 Group Health and Life Benefits Fund	301,400
25 1024 Fish and Game Fund	900,000
26 1027 International Airports Revenue Fund	6,925,500
27 1029 Public Employees Retirement Trust Fund	392,900
28 1034 Teachers Retirement Trust Fund	164,000
29 1042 Judicial Retirement System	4,000
30 1045 National Guard Retirement System	12,700
31 1105 Permanent Fund Gross Receipts	250,000

1	1108 Statutory Designated Program Receipts	14,105,000
2	1113 Alaska Housing Finance Corporation	7,500,000
3	Statewide Bonds	
4	1179 Passenger Facility Charges	2,200,000
5	***Total Other Non-Duplicated Funds***	\$32,755,500
6	Federal Funds	
7	1002 Federal Receipts	980,913,741
8	1075 Alaska Clean Water Fund	1,826,274
9	1100 Alaska Drinking Water Fund	4,071,900
10	1212 Federal Stimulus: ARRA 2009	262,000
11	***Total Federal Funds***	\$987,073,915
12	Duplicated Funds	
13	1007 Interagency Receipts	1,153,500
14	1009 Revenue Bonds	20,600,000
15	1026 Highways Equipment Working Capital Fund	15,000,000
16	1061 Capital Improvement Project Receipts	2,900,000
17	1081 Information Services Fund	5,000,000
18	1112 International Airports Construction Fund	8,986,250
19	1185 Election Fund	2,975,000
20	***Total Duplicated Funds***	\$56,614,750
21	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 10.** The following appropriations are for capital project grants from the general fund or
 2 other funds as set out in section 11 of this Act by funding source to the agencies named for the
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

*****			*****
*****	Department of Commerce, Community and Economic Development		*****
*****			*****

9 **Grants to Municipalities**
 10 **(AS 37.05.315)**

11 Aleutians East Borough -	700,000	700,000	
12 Cold Bay Airport Apron and			
13 Taxiway Construction (HD			
14 37)			
15 Anchorage - Anchorage Golf	190,000	190,000	
16 Course Improvements (HD			
17 17-32)			
18 Anchorage - Birch Road	100,000	100,000	
19 Rut Repair - Abbott Road			
20 to O'Malley Road (HD			
21 17-32)			
22 Anchorage - Bus and Fleet	250,000	250,000	
23 Improvements (HD 17-32)			
24 Anchorage - Chinook	20,000	20,000	
25 Elementary School Entryway			
26 Improvements (HD 17-32)			
27 Anchorage - Meadow Street	1,620,000	1,620,000	
28 to Petersburg Street			
29 Drainage (HD 17-32)			
30 Anchorage - Service High	112,700	112,700	
31 School Athletic and Band			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 17-32)			
4	Anchorage - 100th Avenue	6,000,000	6,000,000	
5	Extension Phase II -			
6	Minnesota Drive to C			
7	Street (HD 17-32)			
8	Anchorage - 121st Avenue	600,000	600,000	
9	Storm Drain - Mary Drive			
10	to Ellen Avenue (HD 17-32)			
11	Anchorage - 13th Avenue	100,000	100,000	
12	Gateway Element			
13	Improvements (HD 17-32)			
14	Anchorage - 32nd Avenue	3,000,000	3,000,000	
15	Improvements - Muldoon			
16	Road to Brookridge Drive			
17	(HD 17-32)			
18	Anchorage - 35th Avenue	6,000,000	6,000,000	
19	Improvements - Wisconsin			
20	Street to Spenard Road (HD			
21	17-32)			
22	Anchorage - 40th Avenue	3,000,000	3,000,000	
23	Extension - Piper Street to			
24	Dale Street (HD 17-32)			
25	Anchorage - 42nd Avenue	250,000	250,000	
26	Traffic & Safety			
27	Improvements (HD 17-32)			
28	Anchorage - 73rd and 74th	1,200,000	1,200,000	
29	Avenue Water Line			
30	Extension (HD 17-32)			
31	Anchorage - 75th Avenue/	450,000	450,000	
32	Margaret Circle Area			
33	Drainage Improvements (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - 88th Avenue		3,000,000	3,000,000
5	Upgrade - Spruce Brook			
6	Street to Elmore Road (HD			
7	17-32)			
8	Anchorage - Abbott Loop		15,000	15,000
9	Elementary School Library			
10	Books (HD 17-32)			
11	Anchorage - Abbott Loop		20,000	20,000
12	Elementary School			
13	Projectors & Document			
14	Cameras (HD 17-32)			
15	Anchorage - Abbott Loop		60,000	60,000
16	Traffic Calming			
17	Improvements (HD 17-32)			
18	Anchorage - Airport Heights		20,000	20,000
19	Elementary School			
20	Technology (HD 17-32)			
21	Anchorage - Alexander		250,000	250,000
22	Avenue Drainage			
23	Improvements (HD 17-32)			
24	Anchorage - Anchorage		25,092,000	25,092,000
25	Metropolitan Area			
26	Transportation Solutions			
27	(AMATS) Matching Funding			
28	(HD 17-32)			
29	Anchorage - Anchorage		40,000	40,000
30	Neighborhood Crime Watch -			
31	Community Action Policing			
32	(HD 17-32)			
33	Anchorage - Anchorage		770,000	770,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Senior Center Upgrades (HD			
4	17-32)			
5	Anchorage - Aquarian	20,000	20,000	
6	Charter School Emergency			
7	Lighting (HD 17-32)			
8	Anchorage - Arctic	150,000	150,000	
9	Boulevard Chester Creek			
10	Flooding (HD 17-32)			
11	Anchorage - Autumn	175,000	175,000	
12	Lane/Valley Street/Ryoaks			
13	Place Area Road and			
14	Drainage Rehab (HD 17-32)			
15	Anchorage - Bancroft	250,000	250,000	
16	Subdivision Road and			
17	Drainage Rehabilitation			
18	(HD 17-32)			
19	Anchorage - Bartlett High	50,000	50,000	
20	School Interactive			
21	Whiteboards (HD 17-32)			
22	Anchorage - Baxter	15,000	15,000	
23	Elementary School			
24	Classroom Technology			
25	Equipment (HD 17-32)			
26	Anchorage - Bayshore	61,000	61,000	
27	Elementary School			
28	Interactive Whiteboards			
29	(HD 17-32)			
30	Anchorage - Bayshore	100,000	100,000	
31	Elementary School Security			
32	Upgrade (HD 17-32)			
33	Anchorage - Bayshore LED	150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Street Lighting Upgrades			
4	(HD 17-32)			
5	Anchorage - Bear Valley	9,500	9,500	
6	Elementary School Replace			
7	Televisions in Classrooms			
8	(HD 17-32)			
9	Anchorage - Begich Middle	200,000	200,000	
10	School Lighting for Track			
11	and Field (HD 17-32)			
12	Anchorage - Begich Middle	2,700	2,700	
13	School Science Program			
14	Supplies (HD 17-32)			
15	Anchorage - Begich Middle	1,500	1,500	
16	School Stream Gauge &			
17	Weather Shelter (HD 17-32)			
18	Anchorage - Ben Boeke Ice	300,000	300,000	
19	Arena Upgrades (HD 17-32)			
20	Anchorage - Blackberry	150,000	150,000	
21	Street/80th Avenue Area			
22	Local Road Surface Rehab			
23	(HD 17-32)			
24	Anchorage - Bluebell Drive	1,000,000	1,000,000	
25	at Golden View Drive			
26	Intersection Safety			
27	Improvements (HD 17-32)			
28	Anchorage - Boniface	100,000	100,000	
29	Parkway Pedestrian & Bike			
30	Path Improvements - Debarr			
31	Road to 20th Avenue (HD			
32	17-32)			
33	Anchorage - Briarwood	100,000	100,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Drive/ 74th Avenue Flooding			
4	and Glaciation			
5	Improvements (HD 17-32)			
6	Anchorage - Campbell	250,000	250,000	
7	Airstrip Road Upgrade -			
8	Mile 0.3 to 0.7			
9	(Pedestrian/Bike Trail)			
10	(HD 17-32)			
11	Anchorage - Campbell	9,000	9,000	
12	Elementary School Computer			
13	Software (HD 17-32)			
14	Anchorage - Campbell	40,000	40,000	
15	Elementary School Mobile			
16	Computer Lab (HD 17-32)			
17	Anchorage - Campbell	32,000	32,000	
18	Elementary School			
19	Projectors & Document			
20	Cameras (HD 17-32)			
21	Anchorage - Centennial Park	500,000	500,000	
22	Upgrades, Repairs and			
23	Improvements (HD 17-32)			
24	Anchorage - Central Middle	38,400	38,400	
25	School Interactive			
26	Whiteboard (HD 17-32)			
27	Anchorage - Chester Valley	53,900	53,900	
28	Elementary School			
29	Equipment & Software (HD			
30	17-32)			
31	Anchorage - Chinook	12,000	12,000	
32	Elementary School			
33	Construct Gym Storage Area			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Chinook	7,000	7,000	
5	Elementary School Gym			
6	Floor Protective Cover (HD			
7	17-32)			
8	Anchorage - Chinook	2,500	2,500	
9	Elementary School Physical			
10	Education Equipment (HD			
11	17-32)			
12	Anchorage - Chinook	6,000	6,000	
13	Elementary School Wash			
14	Station & Drinking Fountain			
15	Replacement (HD 17-32)			
16	Anchorage - Chugach	44,000	44,000	
17	Elementary School			
18	Computers (HD 17-32)			
19	Anchorage - Chugiak	775,000	775,000	
20	Birchwood Eagle River			
21	Rural Road Service Area -			
22	Road and Drainage			
23	Rehabilitation (HD 17-32)			
24	Anchorage - Chugiak Eagle	300,000	300,000	
25	River Parks and Recreation			
26	- Chugiak High School			
27	Field ADA Improvements			
28	(HD 17-32)			
29	Anchorage - Chugiak Senior	165,000	165,000	
30	Center Electrical Upgrades			
31	(HD 17-32)			
32	Anchorage - Chugiak to	30,000	30,000	
33	Eagle River Road and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Drainage Improvements (HD			
4	17-32)			
5	Anchorage - College Gate	50,000	50,000	
6	Elementary School			
7	Playground Equipment (HD			
8	17-32)			
9	Anchorage - Cordova Street	60,000	60,000	
10	Pedestrian and Bicycle			
11	Study - 3rd Avenue to 16th			
12	Avenue (HD 17-32)			
13	Anchorage - Creekside Park	20,000	20,000	
14	Elementary School Library			
15	Books (HD 17-32)			
16	Anchorage - Creekside Park	6,200	6,200	
17	Elementary Sidewalk			
18	Repairs (HD 17-32)			
19	Anchorage - Crime Scene	410,000	410,000	
20	Investigation Vehicle (HD			
21	17-32)			
22	Anchorage - Dempsey	250,000	250,000	
23	Anderson Ice Arena			
24	Upgrades (HD 17-32)			
25	Anchorage - Denali	10,300	10,300	
26	Montessori School Computer			
27	Lab Equipment (HD 17-32)			
28	Anchorage - Dimond High	10,000	10,000	
29	School Advanced Placement			
30	Teacher Training (HD			
31	17-32)			
32	Anchorage - Dimond High	42,000	42,000	
33	School Computers (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - District 29	300,000	300,000	
5	Road and Drainage Rehab			
6	(50/50 local match) (HD			
7	17-32)			
8	Anchorage - Duben Street	100,000	100,000	
9	Upgrade Study - Patterson			
10	Street to Muldoon Road (HD			
11	17-32)			
12	Anchorage - East Anchorage	80,000	80,000	
13	Plan (HD 17-32)			
14	Anchorage - East High	29,000	29,000	
15	School Computers Purchase			
16	(HD 17-32)			
17	Anchorage - East High	5,000	5,000	
18	School Library Resources			
19	(HD 17-32)			
20	Anchorage - Egavik Drive &	1,500,000	1,500,000	
21	Denali Street			
22	Reconstruction (HD 17-32)			
23	Anchorage - Emergency	150,000	150,000	
24	Medical & Fire Fighting			
25	Protective Equipment (HD			
26	17-32)			
27	Anchorage - Fairview	30,000	30,000	
28	Elementary School Book and			
29	Technology Grant (HD			
30	17-32)			
31	Anchorage - Fire Lake	10,000	10,000	
32	Elementary School Physical			
33	Education Program (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Fire Station #6	6,000,000	6,000,000	
5	Replacement (HD 17-32)			
6	Anchorage - Fire Station #9	5,000,000	5,000,000	
7	Remodel (HD 17-32)			
8	Anchorage - Flooding and	5,000,000	5,000,000	
9	Glaciation Matching			
10	Program (HD 17-32)			
11	Anchorage - Girdwood K-8	35,000	35,000	
12	School Purchase New			
13	Computers for Mobile			
14	Computer Lab (HD 17-32)			
15	Anchorage - Gladys Wood	26,000	26,000	
16	Elementary Purchase			
17	Multimedia Equipment (HD			
18	17-32)			
19	Anchorage - Gladys Wood	48,000	48,000	
20	Elementary School			
21	Classroom Walls and			
22	Storage (HD 17-32)			
23	Anchorage - Gladys Wood	15,000	15,000	
24	Elementary School			
25	Lunchroom Tables (HD			
26	17-32)			
27	Anchorage - Glenn	2,600,000	2,600,000	
28	Highway/Eagle Glen South			
29	Subdivision Drainage (HD			
30	17-32)			
31	Anchorage - Golden View	8,000,000	8,000,000	
32	Drive Intersection and			
33	Safety Upgrade - Rabbit			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Creek Road to Romania			
4	Drive (HD 17-32)			
5	Anchorage - Goldenview	15,000	15,000	
6	Middle School Cabinet			
7	Installation (HD 17-32)			
8	Anchorage - Government	13,000	13,000	
9	Hill Elementary School			
10	After-School Program			
11	Equipment (HD 17-32)			
12	Anchorage - Government	3,600	3,600	
13	Hill Elementary School			
14	Computer Software (HD			
15	17-32)			
16	Anchorage - Hanshew Middle	110,000	110,000	
17	School Interactive			
18	Whiteboards (HD 17-32)			
19	Anchorage - Hightower Road	800,000	800,000	
20	Upgrade - Alyeska Highway			
21	to Community Center (HD			
22	17-32)			
23	Anchorage - Huffman Road	50,000	50,000	
24	Subdrain Extension (HD			
25	17-32)			
26	Anchorage - Independence	1,600,000	1,600,000	
27	Drive Upgrade & Extension			
28	(HD 17-32)			
29	Anchorage - Inlet View	15,000	15,000	
30	Elementary School Library			
31	Books (HD 17-32)			
32	Anchorage - Inlet View	24,000	24,000	
33	Elementary School Outdoor			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Running Track (HD 17-32)			
4	Anchorage -	4,000,000	4,000,000	
5	Intergovernmental Data			
6	Center (HD 17-32)			
7	Anchorage - Intersection	5,000,000	5,000,000	
8	Safety and Congestion			
9	Relief Matching Program			
10	(HD 17-32)			
11	Anchorage - Jewel Lake	2,400,000	2,400,000	
12	Road Pedestrian, Drainage			
13	and Other Rehabilitation -			
14	Raspberry Road to Dimond			
15	Boulevard (HD 17-32)			
16	Anchorage - Johns Road	7,000,000	7,000,000	
17	Reconstruction - Klatt Road			
18	to High View Drive (HD			
19	17-32)			
20	Anchorage - Kasuun	20,000	20,000	
21	Elementary School Digital			
22	Projectors (HD 17-32)			
23	Anchorage - Kasuun	25,000	25,000	
24	Elementary School Laptop			
25	Computers (HD 17-32)			
26	Anchorage - Kincaid	11,000	11,000	
27	Elementary School			
28	Replacement Furniture (HD			
29	17-32)			
30	Anchorage - Kincaid	20,000	20,000	
31	Elementary Technology			
32	Upgrades (HD 17-32)			
33	Anchorage - King Career	50,000	50,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Center Refrigeration and			
4	Freezer Replacements (HD			
5	17-32)			
6	Anchorage - King Career	10,000	10,000	
7	Center Solar Panels Study			
8	(HD 17-32)			
9	Anchorage - Klatt	7,500	7,500	
10	Elementary School			
11	Cafeteria Tables (HD			
12	17-32)			
13	Anchorage - Klatt	15,000	15,000	
14	Elementary School Exterior			
15	Siding Repair (HD 17-32)			
16	Anchorage - Klatt	30,000	30,000	
17	Elementary School Sound			
18	System (HD 17-32)			
19	Anchorage - Klatt Road at	1,000,000	1,000,000	
20	C Street Intersection			
21	Safety Improvements (HD			
22	17-32)			
23	Anchorage - Klatt Road	250,000	250,000	
24	Pedestrian Facilities - C			
25	Street Trail to Via Appia			
26	Road (North side) (HD			
27	17-32)			
28	Anchorage - Lake Hood	10,000	10,000	
29	Elementary School Book and			
30	Technology Grant (HD			
31	17-32)			
32	Anchorage - Lake Hood	13,000	13,000	
33	Elementary School Cameras			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	& Projectors (HD 17-32)			
4	Anchorage - Lake Hood	10,000	10,000	
5	Elementary School Mobile			
6	Computer Lab (HD 17-32)			
7	Anchorage - Lake Hood	1,000	1,000	
8	Elementary School Printers			
9	(HD 17-32)			
10	Anchorage - Lake Otis	10,000	10,000	
11	Elementary School Rock			
12	Climbing Wall (HD 17-32)			
13	Anchorage - Lake Otis	75,000	75,000	
14	Parkway at Abbott Loop			
15	Elementary School Flashing			
16	Lights (HD 17-32)			
17	Anchorage - Lake Otis	250,000	250,000	
18	Parkway Pedestrian Safety -			
19	20th Avenue to Northern			
20	Lights Boulevard (HD			
21	17-32)			
22	Anchorage - Latouche and	215,000	215,000	
23	Annapolis Pedestrian Safety			
24	(HD 17-32)			
25	Anchorage - Little Tree	200,000	200,000	
26	Drive Road and Drainage			
27	Rehabilitation (HD 17-32)			
28	Anchorage - Loussac Library	4,650,000	4,650,000	
29	(HD 17-32)			
30	Anchorage - McLaughlin	60,000	60,000	
31	Secondary School Science			
32	Lab Conversion (HD 17-32)			
33	Anchorage - Mears Middle	45,000	45,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School Computer Lab (HD			
4	17-32)			
5	Anchorage - Mears Middle	520,000	520,000	
6	School Locker Replacement			
7	(HD 17-32)			
8	Anchorage - Mears Middle	15,000	15,000	
9	School Water Heater			
10	Replacement (HD 17-32)			
11	Anchorage - Mirror Lake	7,500	7,500	
12	Elementary School Library			
13	and Technology Upgrades			
14	(HD 17-32)			
15	Anchorage - Mount Spurr	35,000	35,000	
16	Elementary School			
17	Classroom Space			
18	Renovations (HD 17-32)			
19	Anchorage - Mountain Park	145,200	145,200	
20	and Robin Hill Road and			
21	Drainage Improvements (HD			
22	17-32)			
23	Anchorage - Mountain View	50,000	50,000	
24	and Russian Jack Park			
25	Vandalism Prevention			
26	Program (HD 17-32)			
27	Anchorage - Mountain View	150,000	150,000	
28	Drive Upgrade Study - Park			
29	Street to McCarrey Street			
30	(HD 17-32)			
31	Anchorage - Mountain View	75,000	75,000	
32	Elementary School Boiler			
33	Replacement and Repairs			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Mountain View	6,250	6,250	
5	Elementary School Cameras			
6	& Projectors (HD 17-32)			
7	Anchorage - Mountain View	50,000	50,000	
8	Elementary School			
9	Communication Closet			
10	Ventilation (Rm 38) (HD			
11	17-32)			
12	Anchorage - Mountain View	6,500	6,500	
13	Elementary School Lexia			
14	Reading Program Licenses			
15	(HD 17-32)			
16	Anchorage - Mountain View	6,000	6,000	
17	Public Library (HD 17-32)			
18	Anchorage - Muldoon	1,000,000	1,000,000	
19	Community Park (HD 17-32)			
20	Anchorage - Muldoon	80,000	80,000	
21	Elementary School Asphalt			
22	and Sidewalk Repairs (HD			
23	17-32)			
24	Anchorage - Muldoon	5,000	5,000	
25	Elementary School Cameras			
26	(HD 17-32)			
27	Anchorage - Muldoon Road at	150,000	150,000	
28	Duben Street Pedestrian			
29	Safety (HD 17-32)			
30	Anchorage - Newby Avenue	136,000	136,000	
31	Repair and Renovation (HD			
32	17-32)			
33	Anchorage - North Star	15,000	15,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School Book and			
4	Technology Grant (HD			
5	17-32)			
6	Anchorage - North Star	7,000	7,000	
7	Elementary School Cameras			
8	& Projectors (HD 17-32)			
9	Anchorage - North Star	15,000	15,000	
10	Elementary School Mobile			
11	Computer Lab (HD 17-32)			
12	Anchorage - Northern Lights	150,000	150,000	
13	Boulevard Bike Pathway			
14	Rehabilitation - Lake Otis			
15	Parkway to Seward Highway			
16	(HD 17-32)			
17	Anchorage - Northern Lights	920,000	920,000	
18	Boulevard Pedestrian Safety			
19	- Lois Drive West to			
20	Captain Cook Estates			
21	Circle (HD 17-32)			
22	Anchorage - Northern Lights	1,000,000	1,000,000	
23	Boulevard Sound Barrier			
24	Fence - Phase III (HD			
25	17-32)			
26	Anchorage - Northwood	1,400	1,400	
27	Elementary School Audio			
28	Book Library (HD 17-32)			
29	Anchorage - Northwood	15,000	15,000	
30	Elementary School Book and			
31	Technology Grant (HD			
32	17-32)			
33	Anchorage - Northwood	11,000	11,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School Sidewalk			
4	Repairs (HD 17-32)			
5	Anchorage - Northwood	9,000	9,000	
6	Elementary School Sign			
7	(HD 17-32)			
8	Anchorage - Nunaka Valley	50,000	50,000	
9	Elementary School Heat			
10	Exchanger (HD 17-32)			
11	Anchorage - Nunaka Valley	50,000	50,000	
12	Park Facility Improvement			
13	Plan (HD 17-32)			
14	Anchorage - Nunaka Valley	50,000	50,000	
15	Street and Pedestrian			
16	Upgrades (HD 17-32)			
17	Anchorage - Ocean View	32,000	32,000	
18	Elementary School DVD/TV			
19	Equipment (HD 17-32)			
20	Anchorage - Ocean View	15,000	15,000	
21	Elementary School Sound			
22	System & Stage			
23	Improvements (HD 17-32)			
24	Anchorage - Old Eagle	6,800,000	6,800,000	
25	River Road Upgrade (RTP)			
26	- Monte Road to Baranoff			
27	Avenue (HD 17-32)			
28	Anchorage - Orion	4,000	4,000	
29	Elementary School			
30	Classroom Equipment			
31	Purchase (HD 17-32)			
32	Anchorage - Pavement Rehab	5,040,500	5,040,500	
33	Matching Program (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Pedestrian		1,000,000	1,000,000
5	Safety and Rehabilitation			
6	Matching Program (HD			
7	17-32)			
8	Anchorage - Pioneer Home		25,000	25,000
9	Sidewalk Safety			
10	Replacement (HD 17-32)			
11	Anchorage - Polaris School		18,500	18,500
12	Science Kits, Lab			
13	Equipment and Genetic			
14	Instruments (HD 17-32)			
15	Anchorage - Port of		20,000,000	20,000,000
16	Anchorage Expansion (HD			
17	17-32)			
18	Anchorage - Ptarmigan		5,000	5,000
19	Elementary School Cameras			
20	(HD 17-32)			
21	Anchorage - Rainbow Avenue		50,000	50,000
22	Drainage - East of Gregory			
23	Road (HD 17-32)			
24	Anchorage - Recreation		1,000,000	1,000,000
25	Facilities Upgrades (HD			
26	17-32)			
27	Anchorage - Road and		250,000	250,000
28	Drainage Phase II (HD			
29	17-32)			
30	Anchorage - Rogers Park		40,000	40,000
31	Elementary School			
32	Computers & Training (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Rogers Park	25,000	25,000	
4	Elementary School			
5	Multipurpose Room Retrofit			
6	(HD 17-32)			
7	Anchorage - Romig Middle	25,000	25,000	
8	School Book and Technology			
9	Grant (HD 17-32)			
10	Anchorage - Romig Middle	50,000	50,000	
11	School Interactive			
12	Whiteboards (HD 17-32)			
13	Anchorage - Russian Jack	10,000	10,000	
14	Elementary School -			
15	Playground Equipment (HD			
16	17-32)			
17	Anchorage - Russian Jack	300,000	300,000	
18	Springs Park (HD 17-32)			
19	Anchorage - Sand Lake	250,000	250,000	
20	Watershed Drinking Water			
21	Studies (HD 17-32)			
22	Anchorage - SAVE High	34,000	34,000	
23	School Multimedia Computer			
24	Lab (HD 17-32)			
25	Anchorage - Scenic Park	15,000	15,000	
26	Elementary School Cameras			
27	& Projectors (HD 17-32)			
28	Anchorage - School District	25,000	25,000	
29	Child in Transition			
30	Tutoring (HD 17-32)			
31	Anchorage - Service High	40,000	40,000	
32	School Classroom			
33	Technology Upgrades (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	17-32)			
4	Anchorage - Service High	15,000	15,000	
5	School World Language			
6	Department Program (HD			
7	17-32)			
8	Anchorage - Sitka Street	60,000	60,000	
9	Culvert Replacement (HD			
10	17-32)			
11	Anchorage - South High	1,354,000	1,354,000	
12	School Athletic Fields			
13	Artificial Turf (HD 17-32)			
14	Anchorage - Spring Hill	50,000	50,000	
15	Elementary Technology			
16	Upgrades (HD 17-32)			
17	Anchorage - Steller	15,000	15,000	
18	Secondary School Book and			
19	Technology Grant (HD			
20	17-32)			
21	Anchorage - Steller	20,000	20,000	
22	Secondary School Computer			
23	Lab Wiring (HD 17-32)			
24	Anchorage - Steller	1,000	1,000	
25	Secondary School Library			
26	Chairs & Equipment (HD			
27	17-32)			
28	Anchorage - Steller	4,000	4,000	
29	Secondary School Library			
30	Shelves & Furniture (HD			
31	17-32)			
32	Anchorage - Steller	38,000	38,000	
33	Secondary School Mobile			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Computer Lab (HD 17-32)			
4	Anchorage - Steller		1,000	1,000
5	Secondary School Replace			
6	Lighting Improvements (HD			
7	17-32)			
8	Anchorage - Steller		12,000	12,000
9	Secondary School Water			
10	Heater Replacement (HD			
11	17-32)			
12	Anchorage - Street Light		500,000	500,000
13	Energy Conservation			
14	Upgrades (HD 17-32)			
15	Anchorage - Sullivan Arena		1,600,000	1,600,000
16	Facility Upgrades (HD			
17	17-32)			
18	Anchorage - Susitna		15,000	15,000
19	Elementary School			
20	Classroom Computer Tables			
21	(HD 17-32)			
22	Anchorage - Susitna		8,000	8,000
23	Elementary School			
24	Interactive Whiteboards			
25	(HD 17-32)			
26	Anchorage - Susitna		14,000	14,000
27	Elementary School Mobile			
28	Computer Lab (HD 17-32)			
29	Anchorage - Susitna		18,000	18,000
30	Elementary School			
31	Multimedia (HD 17-32)			
32	Anchorage - Susitna		10,000	10,000
33	Elementary School Purchase			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Wireless Clickers (HD			
4	17-32)			
5	Anchorage - Sylvan Drive		600,000	600,000
6	Reconstruction (HD 17-32)			
7	Anchorage - Taku		30,000	30,000
8	Elementary Wireless			
9	Internet Access (HD 17-32)			
10	Anchorage - Toilsome Hill		2,500,000	2,500,000
11	Drive/Glen Alps			
12	Road/Canyon Road			
13	Improvements Phase II			
14	(HD 17-32)			
15	Anchorage - Totem Fields		350,000	350,000
16	Phase II (HD 17-32)			
17	Anchorage - Traffic		350,000	350,000
18	Calming and Pedestrian			
19	Safety (HD 17-32)			
20	Anchorage - Trailside		10,000	10,000
21	Elementary School Computer			
22	Lab Software (HD 17-32)			
23	Anchorage - Trailside		30,000	30,000
24	Elementary School			
25	Computers (HD 17-32)			
26	Anchorage - Tudor		31,800	31,800
27	Elementary School			
28	Technology, Books, and			
29	Supplies Grant (HD 17-32)			
30	Anchorage - Turnagain		150,000	150,000
31	Boulevard Area Flooding and			
32	Glaciation (HD 17-32)			
33	Anchorage - Turnagain		60,000	60,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School			
4	Interactive Whiteboards			
5	(HD 17-32)			
6	Anchorage - Turnagain	200,000	200,000	
7	Street/Boulevard			
8	Engineering Study -			
9	Northern Lights Boulevard			
10	to Spenard Road (HD 17-32)			
11	Anchorage - Tyson	123,000	123,000	
12	Elementary School			
13	Intercom/Bell /Clock			
14	System (HD 17-32)			
15	Anchorage - University Lake	75,000	75,000	
16	Park Bank Stabilization and			
17	Dog Amenities (HD 17-32)			
18	Anchorage - Wendler Middle	27,000	27,000	
19	School Electric Sign (HD			
20	17-32)			
21	Anchorage - West High	140,000	140,000	
22	School Technology &			
23	Equipment (HD 17-32)			
24	Anchorage - Whaley Center	10,000	10,000	
25	Lifeskills Classroom			
26	Kitchen Upgrades (HD			
27	17-32)			
28	Anchorage - William Tyson	25,000	25,000	
29	Elementary School			
30	Computers & Printers (HD			
31	17-32)			
32	Anchorage - William Tyson	15,000	15,000	
33	Elementary School Purchase			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Classroom Televisions (HD				
4	17-32)				
5	Anchorage - Willow Crest		15,000	15,000	
6	Elementary School Book and				
7	Technology Grant (HD				
8	17-32)				
9	Anchorage - Willow Crest		8,000	8,000	
10	Elementary School				
11	Interactive Whiteboard (HD				
12	17-32)				
13	Anchorage - Willow Crest		27,000	27,000	
14	Elementary School Library				
15	Books & Supplies (HD				
16	17-32)				
17	Anchorage - Willow Crest		40,000	40,000	
18	Elementary School				
19	Playground Equipment				
20	Upgrades (HD 17-32)				
21	Anchorage - Wonder Park		99,250	99,250	
22	Elementary School				
23	Interactive Whiteboards				
24	(HD 17-32)				
25	Angoon - Barge Landing (HD		150,000	150,000	
26	5)				
27	Angoon - Engineering Design		500,000	500,000	
28	and Renovation for Front				
29	Road (HD 5)				
30	Angoon - Fire Truck (HD 5)		200,000	200,000	
31	Atka - Public Safety and		250,000	250,000	
32	Fire Station Completion				
33	(HD 37)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bethel - Electrical Utility	150,000	150,000	
4	Acquisition Study (HD 38)			
5	Bethel - Fire Station	1,000,000	1,000,000	
6	Repairs/Upgrades (HD 38)			
7	Bethel - New Bethel Police	3,000,000	3,000,000	
8	Station (HD 38)			
9	Bristol Bay Borough - Bear	60,000	60,000	
10	Proof Fencing for Landfill			
11	(HD 37)			
12	Bristol Bay Borough - Port	5,000,000	5,000,000	
13	of Bristol Bay -			
14	Improvements Phase II			
15	(HD 37)			
16	Chevak - Dump Truck	35,000	35,000	
17	Purchase (HD 39)			
18	City of Houston - Hawk	300,000	300,000	
19	Lane Road Repair and			
20	Resurface (HD 13-16)			
21	Craig - Public Works Heavy	300,000	300,000	
22	Equipment Purchase and			
23	Replacement (HD 5)			
24	Delta Junction - EMS	175,000	175,000	
25	Rescue Squad Ambulance			
26	(HD 12)			
27	Delta Junction - School	800,000	800,000	
28	District Wood Chip Heating			
29	System Project (HD 12)			
30	Delta Junction - Solid	875,000	875,000	
31	Waste & Septage Cell (HD			
32	12)			
33	Delta Junction - Street	1,500,000	1,500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Paving and Road			
4	Improvements (HD 12)			
5	Delta Junction - Volunteer	190,000	190,000	
6	Fire Department Water			
7	Tender (HD 12)			
8	Denali Borough - Anderson	15,000	15,000	
9	School Lighting			
10	Improvements (HD 7-11)			
11	Denali Borough - Cantwell	50,000	50,000	
12	School Repairs and Upgrades			
13	(HD 7-11)			
14	Denali Borough - Landfill	68,000	68,000	
15	Equipment (HD 7-11)			
16	Denali Borough - McKinley	23,000	23,000	
17	Village Volunteer Fire			
18	Department Truck (HD 7-11)			
19	Denali Borough -	30,000	30,000	
20	Tri-Valley Fire Department			
21	Well (HD 7-11)			
22	Denali Borough -	8,000	8,000	
23	Tri-Valley School			
24	Electrical Upgrades (HD			
25	7-11)			
26	Egegik - Design and Control	100,000	100,000	
27	for a New Class A Well			
28	(HD 37)			
29	Elim - VPSO Housing (HD	100,000	100,000	
30	39)			
31	Fairbanks (City of) -	280,000	280,000	
32	Traffic Calming			
33	Demonstration Project (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-11)			
4	Fairbanks - City of	7,000,000	7,000,000	
5	Fairbanks Street			
6	Reconstruction and			
7	Rehabilitation, Aurora			
8	Subdivision (HD 7-11)			
9	Fairbanks North Star	30,000	30,000	
10	Borough - After School			
11	Program (HD 7-11)			
12	Fairbanks North Star	25,000	25,000	
13	Borough - North Pole			
14	Library Equipment Upgrades			
15	(HD 7-11)			
16	Fairbanks North Star	29,000	29,000	
17	Borough - Badger Road			
18	Elementary School			
19	Classroom Chalkboard			
20	Replacement (HD 7-11)			
21	Fairbanks North Star	1,985,000	1,985,000	
22	Borough - Carlson Activity			
23	Center (CAC) Phase 2			
24	Improvements (HD 7-11)			
25	Fairbanks North Star	76,000	76,000	
26	Borough - Community Social			
27	Service Agency Assistance			
28	(HD 7-11)			
29	Fairbanks North Star	81,000	81,000	
30	Borough - Hutchison High			
31	School Distance Learning			
32	System (HD 7-11)			
33	Fairbanks North Star	18,000	18,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Borough - North Pole			
4	Elementary School			
5	Classroom Furniture			
6	Replacement (HD 7-11)			
7	Fairbanks North Star	44,000	44,000	
8	Borough - North Pole High			
9	School Physical			
10	Education/Athletic			
11	Equipment Replacement (HD			
12	7-11)			
13	Fairbanks North Star	59,000	59,000	
14	Borough - North Pole			
15	Middle School Classroom			
16	Technology Equipment			
17	Upgrade (HD 7-11)			
18	Fairbanks North Star	44,000	44,000	
19	Borough - Pearl Creek			
20	Elementary School			
21	Classroom Upgrade (HD			
22	7-11)			
23	Fairbanks North Star	10,000,000	10,000,000	
24	Borough - Road Service			
25	Area Improvements (HD			
26	7-11)			
27	It is the intent of the legislature that the appropriation for the FNSB Road Service Area			
28	Improvements be used proportionally across the road service area on a per mile basis.			
29	Fairbanks North Star	1,140,000	1,140,000	
30	Borough - Salcha			
31	Elementary School Exterior			
32	Envelope Replacement &			
33	Upgrade (HD 12)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks North Star	40,000,000	40,000,000	
4	Borough - Tanana River			
5	Bridge Access for Military			
6	Training Grounds, River			
7	Training (HD 7-11)			
8	Fairbanks North Star	430,000	430,000	
9	Borough - Ticasuk Brown			
10	Elementary School Septic			
11	System Replacement (HD			
12	7-11)			
13	Fairbanks North Star	18,000	18,000	
14	Borough - Two Rivers			
15	Elementary School			
16	Classroom Improvements			
17	(HD 7-11)			
18	Fairbanks North Star	45,000	45,000	
19	Borough - University Park			
20	Elementary Mobile Computer			
21	Lab (HD 7-11)			
22	Fairbanks North Star	29,000	29,000	
23	Borough - Weller			
24	Elementary School			
25	Classroom Improvements			
26	(HD 7-11)			
27	Fairbanks North Star	81,000	81,000	
28	Borough - West Valley High			
29	School Distance Learning			
30	System (HD 7-11)			
31	Fort Yukon - Solid Waste	363,000	363,000	
32	Disposal Facility (HD 6)			
33	Galena - Galena City	990,000	990,000	

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	School District - Central		
4	Steam Plant Up-Grade (HD		
5	6)		
6	Gustavus - Improvements	101,500	101,500
7	and Repairs to Fire Hall		
8	(HD 5)		
9	Gustavus - Remodel City	93,000	93,000
10	Hall (HD 5)		
11	Gustavus - Replace Good	80,000	80,000
12	River Road Culverts (HD 5)		
13	Homer - Anchor Point to	4,800,000	4,800,000
14	Homer Natural Gas Pipeline		
15	(HD 33-35)		
16	It is the intent of the legislature that (1) the consumer costs for providing natural gas from the		
17	state-funded pipeline not be less than the costs to other consumers in the Cook Inlet basin; (2)		
18	before construction, a determination be made that inclusion of new customers into the Cook		
19	Inlet basin natural gas distribution system will not adversely affect existing consumers; and		
20	(3) state funds expended for the pipeline project be used to offset consumer rates for natural		
21	gas throughout the Cook Inlet basin.		
22	Homer - Deep Water Dock	1,000,000	1,000,000
23	Expansion, Phase 1 (HD		
24	33-35)		
25	Homer - Karen Hornaday	250,000	250,000
26	Park Improvements, Phase 1		
27	(HD 33-35)		
28	Hoonah - Phase 3, Hoonah	1,000,000	1,000,000
29	Marine Industrial Center		
30	(HD 5)		
31	Houston - Firefighting &	40,000	40,000
32	Protective Equipment (HD		
33	13-16)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Houston - Municipal Road	60,000	60,000	
4	Maintenance (HD 13-16)			
5	Houston - Self-Contained	100,000	100,000	
6	Breathing Apparatus			
7	Purchase (HD 13-16)			
8	Huslia - Electric	490,000	490,000	
9	Distribution System (HD 6)			
10	Hydaburg - Water System	150,000	150,000	
11	Upgrade (HD 5)			
12	Juneau - Capital Park	25,000	25,000	
13	Playground Equipment (HD			
14	3-4)			
15	Juneau - Melvin Park	25,000	25,000	
16	Playground Improvements			
17	(HD 3-4)			
18	Juneau - Arctic Winter	50,000	50,000	
19	Games Bid Planning and			
20	Submission (HD 3-4)			
21	Juneau - Juneau Arts &	50,000	50,000	
22	Culture Center Electrical			
23	and Facility Upgrades (HD			
24	3-4)			
25	Juneau - School District	116,000	116,000	
26	School Safety Upgrades (HD			
27	3-4)			
28	Juneau - School District	26,000	26,000	
29	Technology Infrastructure			
30	Upgrades (HD 3-4)			
31	Juneau - Sewage System	3,000,000	3,000,000	
32	Major Repairs & Expansion			
33	(HD 3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kachemak - Bear Creek	50,000	50,000	
4	Drive Repavement -			
5	Preliminary design (HD			
6	33-35)			
7	Kaltag - New Health Clinic	148,000	148,000	
8	Match Contribution (HD 6)			
9	Kenai - Kenai River Bluff	250,000	250,000	
10	Stabilization (HD 33-35)			
11	Kenai Peninsula Borough -	1,500,000	1,500,000	
12	Nikiski Fire Station #2			
13	(HD 33-35)			
14	Kenai Peninsula Borough -	1,000,000	1,000,000	
15	Nikiski Senior Center			
16	Construction (HD 33-35)			
17	Kenai Peninsula Borough -	6,000,000	6,000,000	
18	Road Improvements (HD			
19	33-35)			
20	Kenai Peninsula Borough -	25,000	25,000	
21	Kenai Central High School			
22	Auditorium Equipment (HD			
23	33-35)			
24	Ketchikan - Bethe	5,000,000	5,000,000	
25	Substation Replacement (HD			
26	1)			
27	Ketchikan - Fire Station	5,000,000	5,000,000	
28	No. 1 Replacement Project			
29	(HD 1)			
30	Ketchikan - Whitman Lake	16,680,000	16,680,000	
31	Hydro Project (HD 1)			
32	Ketchikan Gateway Borough -	150,000	150,000	
33	Children's Community Park			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1)			
4	Ketchikan Gateway Borough -	920,000	920,000	
5	Gateway Recreation Center			
6	Emergency Roof Replacement			
7	(HD 1)			
8	Ketchikan Gateway Borough -	1,500,000	1,500,000	
9	Ketchikan International			
10	Airport Facility			
11	Renovations and			
12	Reconstruction (HD 1)			
13	King Cove - Izembek Land	300,000	300,000	
14	Exchange EIS, Public			
15	Interest Finding & Road			
16	Permitting Project (HD 37)			
17	Klawock - Drive Down Ramp	480,000	480,000	
18	Phase II (HD 5)			
19	Klawock - School District	200,000	200,000	
20	Prince of Wales Vocational			
21	Education Center (HD 5)			
22	Kodiak - Public Safety	2,100,000	2,100,000	
23	Building Community Jail			
24	Completion (HD 36)			
25	Koyukuk - New Clinic Match	150,000	150,000	
26	Contribution (HD 6)			
27	Lake and Peninsula Borough	1,400,000	1,400,000	
28	- Chignik Small Boat			
29	Harbor (HD 37)			
30	Marshall - Public Safety	1,500,000	1,500,000	
31	Facility (HD 6)			
32	Matanuska-Susitna Borough	50,000	50,000	
33	- Basic Sanitation			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Facilities for Knik River				
4	Public Use Area Parking				
5	Lot on Sullivan Road (HD				
6	13-16)				
7	Matanuska-Susitna Borough		750,000	750,000	
8	- Port MacKenzie Expansion				
9	(HD 13-16)				
10	Matanuska-Susitna Borough		50,000	50,000	
11	- Trapper Creek FSA (HD				
12	13-16)				
13	Matanuska-Susitna Borough -		10,000	10,000	
14	Big Lake Elementary PTA				
15	Playground Equipment (HD				
16	13-16)				
17	Matanuska-Susitna Borough -		7,500	7,500	
18	Big Lake Elementary School				
19	Library & Technology				
20	Upgrade (HD 13-16)				
21	Matanuska-Susitna Borough -		50,000	50,000	
22	Big Lake Service Area Road				
23	Upgrades (HD 13-16)				
24	Matanuska-Susitna Borough -		15,000	15,000	
25	Buffalo Mine Road Street				
26	Light Installation (HD				
27	13-16)				
28	Matanuska-Susitna Borough -		7,500	7,500	
29	Butte Elementary Library &				
30	Technology Upgrades (HD				
31	13-16)				
32	Matanuska-Susitna Borough -		30,000	30,000	
33	Butte Volunteer Fire				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Department Equipment (HD				
4	13-16)				
5	Matanuska-Susitna Borough -		60,000	60,000	
6	Caswell Lakes Service Area				
7	Equipment (HD 13-16)				
8	Matanuska-Susitna Borough -		50,000	50,000	
9	Caswell Lakes Service Area				
10	Roads Upgrade (HD 13-16)				
11	Matanuska-Susitna Borough -		73,500	73,500	
12	Chickaloon Fire Service				
13	Fire station Upgrades and				
14	Equipment (HD 13-16)				
15	Matanuska-Susitna Borough -		30,000	30,000	
16	Fairview Service Area				
17	Roads Upgrade (HD 13-16)				
18	Matanuska-Susitna Borough -		7,500	7,500	
19	Goose Bay Elementary				
20	School Library & Technology				
21	Upgrade (HD 13-16)				
22	Matanuska-Susitna Borough -		30,000	30,000	
23	Greater Butte Service Area				
24	Roads Upgrade (HD 13-16)				
25	Matanuska-Susitna Borough -		1,000,000	1,000,000	
26	Horseshoe Lake Road				
27	Upgrade (HD 13-16)				
28	Matanuska-Susitna Borough -		100,000	100,000	
29	Houston High School				
30	Football Field Lights (HD				
31	13-16)				
32	Matanuska-Susitna Borough -		7,500	7,500	
33	Houston High School				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Library & Technology				
4	Upgrade (HD 13-16)				
5	Matanuska-Susitna Borough -		7,500	7,500	
6	Houston Middle School				
7	Library & Technology				
8	Upgrade (HD 13-16)				
9	Matanuska-Susitna Borough -		17,500	17,500	
10	Knik Elementary School				
11	Gymnasium Curtain (HD				
12	13-16)				
13	Matanuska-Susitna Borough -		7,500	7,500	
14	Knik Elementary School				
15	Library & Technology				
16	Upgrade (HD 13-16)				
17	Matanuska-Susitna Borough -		2,100,000	2,100,000	
18	Knik River Road				
19	Reconstruction (HD 13-16)				
20	Matanuska-Susitna Borough -		50,000	50,000	
21	Knik Road Service Area				
22	Upgrade (HD 13-16)				
23	Matanuska-Susitna Borough -		30,000	30,000	
24	Lazy Mountain Service Area				
25	Roads Upgrade (HD 13-16)				
26	Matanuska-Susitna Borough -		7,500	7,500	
27	Meadow Lakes Elementary				
28	School Library & Technology				
29	Upgrade (HD 13-16)				
30	Matanuska-Susitna Borough -		50,000	50,000	
31	Meadow Lakes Service Area				
32	Roads Upgrade (HD 13-16)				
33	Matanuska-Susitna Borough -		7,500	7,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mid-Valley High School			
4	Library & Technology			
5	Upgrade (HD 13-16)			
6	Matanuska-Susitna Borough -	7,500	7,500	
7	Midnight Sun Family			
8	Learning Center Library &			
9	Technology Upgrade (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	850,000	850,000	
12	North Nancy Lake Peninsula			
13	Road Rehabilitation Project			
14	(HD 13-16)			
15	Matanuska-Susitna Borough -	2,000,000	2,000,000	
16	Parks Highway Connector			
17	Improvements (HD 13-16)			
18	Matanuska-Susitna Borough -	57,000,000	57,000,000	
19	Rail Extension to Port			
20	MacKenzie from the Alaska			
21	Railroad Main Line (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	100,000	100,000	
24	Road Service Area			
25	31 Maintenance and Upgrades			
26	(HD 13-16)			
27	Matanuska-Susitna Borough -	110,000	110,000	
28	School District Library &			
29	Technology Upgrades as			
30	Specified in Appropriation			
31	Back-up (HD 13-16)			
32	Matanuska-Susitna Borough -	290,000	290,000	
33	School District Road			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Grader (HD 13-16)			
4	Matanuska-Susitna Borough -	7,500	7,500	
5	Snowshoe Elementary			
6	Library & Technology			
7	Upgrades (HD 13-16)			
8	Matanuska-Susitna Borough -	7,500	7,500	
9	Su Valley School Library &			
10	Technology Upgrade (HD			
11	13-16)			
12	Matanuska-Susitna Borough -	3,000,000	3,000,000	
13	Substandard Bridge and Road			
14	Repair and Maintenance (HD			
15	13-16)			
16	Matanuska-Susitna Borough -	50,000	50,000	
17	Talkeetna Service Area			
18	Equipment (HD 13-16)			
19	Matanuska-Susitna Borough -	50,000	50,000	
20	Talkeetna Service Area			
21	Roads Upgrades (HD 13-16)			
22	Matanuska-Susitna Borough -	7,500	7,500	
23	Trapper Creek Elementary			
24	School Library & Technology			
25	Upgrade (HD 13-16)			
26	Matanuska-Susitna Borough -	100,000	100,000	
27	Trapper Creek Elementary			
28	School Roof Replacement			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -	50,000	50,000	
31	Trapper Creek Service Area			
32	Roads Upgrade (HD 13-16)			
33	Matanuska-Susitna Borough -	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wasilla-Iditarod			
4	Elementary School			
5	Playground and Exercise			
6	Equipment (HD 13-16)			
7	Matanuska-Susitna Borough -	50,000	50,000	
8	Wasilla-Lakes FSA			
9	Equipment (HD 13-16)			
10	Matanuska-Susitna Borough -	50,000	50,000	
11	West Lakes FSA Equipment			
12	(HD 13-16)			
13	Matanuska-Susitna Borough -	7,500	7,500	
14	Willow Elementary School			
15	Library & Technology			
16	Upgrade (HD 13-16)			
17	Matanuska-Susitna Borough -	50,000	50,000	
18	Willow Service Area			
19	Equipment (HD 13-16)			
20	Matanuska-Susitna Borough -	50,000	50,000	
21	Willow Service Area Roads			
22	Upgrade (HD 13-16)			
23	Matanuska-Susitna Borough -	50,000	50,000	
24	Wolverine Creek Dry			
25	Hydrant Project (HD 13-16)			
26	Mountain Village - Heavy	240,000	240,000	
27	Equipment Purchase (HD 39)			
28	Napakiak - Road Maintenance	275,000	275,000	
29	and Dust Control (HD 38)			
30	Nenana - Nenana City	1,500,000	1,500,000	
31	Public School - Nenana			
32	Student Learning Center			
33	Debt Retirement (HD 6)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Nome - Museum Construction	5,000,000	5,000,000	
4	and Development (HD 39)			
5	Nome - Remodel Recreation	500,000	500,000	
6	Center for Emergency			
7	Shelter Services (HD 39)			
8	Nondalton - Replacement	50,000	50,000	
9	Parts for Heavy Equipment			
10	(HD 36)			
11	North Pole - Environmental	1,000,000	1,000,000	
12	Assessment for Railroad			
13	Realignment and Expansion			
14	(HD 7-11)			
15	North Pole - Equipment	95,000	95,000	
16	Upgrades and Replacement			
17	(HD 7-11)			
18	North Pole - Senior Center	50,000	50,000	
19	Equipment Upgrades (HD			
20	7-11)			
21	North Slope Borough - Fire	342,500	342,500	
22	Station Deferred			
23	Maintenance and Safety			
24	Equipment (HD 40)			
25	North Slope Borough -	170,000	170,000	
26	Healthy Communities			
27	Initiative (HD 40)			
28	North Slope Borough -	500,000	500,000	
29	Search and Rescue Public			
30	Safety Equipment (HD 40)			
31	Northwest Arctic Borough -	180,000	180,000	
32	Kiana Heavy Equipment (HD			
33	40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northwest Arctic Borough -	20,000	20,000	
4	Nikaitchuat Immersion			
5	School Supplies and			
6	Furniture (HD 40)			
7	Northwest Arctic Borough -	150,000	150,000	
8	Noatak Storage Shed (HD			
9	40)			
10	Northwest Arctic Borough -	200,000	200,000	
11	Noorvik Heavy Equipment			
12	(HD 40)			
13	Northwest Arctic Borough -	65,000	65,000	
14	Shungnak Playground			
15	Equipment (HD 40)			
16	Old Harbor - City Dock	3,100,000	3,100,000	
17	Reconstruction (HD 36)			
18	Ouzinkie - Alternative Wind	10,000	10,000	
19	Energy Generation - Phase			
20	I Data Collection (HD 36)			
21	Ouzinkie - Ouzinkie	5,100,000	5,100,000	
22	Replacement Dock/Economic			
23	Development Project and			
24	Water Main Replacement			
25	(HD 36)			
26	Palmer - Fire Department:	100,000	100,000	
27	Two Command Vehicles and			
28	Personal Protective			
29	Equipment (HD 13-16)			
30	Palmer - Lift Station &	750,000	750,000	
31	Sewer System			
32	Rehabilitation (HD 13-16)			
33	Pelican - Building	25,000	25,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Maintenance (HD 2)			
4	Pelican - Seaplane Ramp	50,000	50,000	
5	(HD 2)			
6	Pelican - Water and Sewer	200,000	200,000	
7	Improvements (HD 2)			
8	Petersburg - Clausen	55,000	55,000	
9	Memorial Museum Storage			
10	Upgrade (HD 2)			
11	Petersburg - Fire & EMS	6,700,000	6,700,000	
12	Facility Construction (HD			
13	2)			
14	Petersburg - Petersburg	50,000	50,000	
15	Medical Center - Medical			
16	Equipment Replacement (HD			
17	2)			
18	Pilot Point - Assess	55,000	55,000	
19	Safety & Structure Issues			
20	of Old Cannery Buildings			
21	(HD 37)			
22	Pilot Station - New Public	960,000	960,000	
23	Safety Building (HD 39)			
24	Port Alexander - Bear Hall	5,000	5,000	
25	Rehab and Renovation (HD			
26	2)			
27	Port Heiden - Heavy	250,000	250,000	
28	Equipment Purchase (HD 37)			
29	Port Lions - Port Lions	1,000,000	1,000,000	
30	City Dock and Ferry			
31	Terminal Repairs and			
32	Replacement (HD 36)			
33	Port Lions - Refurbishment	75,000	75,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	of the Port Lions Causeway			
4	(HD 36)			
5	Quinhagak - Emergency	50,000	50,000	
6	Shelter Facility: Planning			
7	& Design Funds (HD 38)			
8	Saint George - Purchase	150,000	150,000	
9	Vacuum Sewage Pumper			
10	Truck (HD 37)			
11	Saint Mary's - Rock	300,000	300,000	
12	Crusher/Screening Plant			
13	(HD 39)			
14	Saint Michael - St.	200,000	200,000	
15	Michael Heavy Equipment			
16	Fleet (HD 39)			
17	Savoonga - D6N XL Tractor	275,000	275,000	
18	(HD 39)			
19	Savoonga - Steel Garage	50,000	50,000	
20	(HD 39)			
21	Saxman - Backhoe Loader	75,000	75,000	
22	Purchase (HD 1)			
23	Scammon Bay - Heavy	150,000	150,000	
24	Equipment (HD 39)			
25	Seldovia - Water and Sewer	100,000	100,000	
26	Upgrades (HD 33-35)			
27	Seward - Mooring Dolphins	1,500,000	1,500,000	
28	and Dock Improvements at			
29	Seward Marine Center (HD			
30	33-35)			
31	Shaktoolik - Heavy	194,800	194,800	
32	Equipment Purchase (HD 39)			
33	Sitka - Blue Lake	15,000,000	15,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hydroelectric Expansion		
4	(HD 2)		
5	It is the intent of the legislature that this appropriation be matched 50/50 with local funds.		
6	Sitka - Moller Park	500,000	500,000
7	Baseball Field		
8	Improvements (HD 2)		
9	Sitka - Sitka School	1,400,000	1,400,000
10	District - Vocational		
11	Education Facility		
12	Construction (HD 2)		
13	Soldotna - Funny River	38,900	38,900
14	Road Relocation (HD 33-35)		
15	Soldotna - Lighting Energy	389,200	389,200
16	Conservation Project (HD		
17	33-35)		
18	Soldotna - Reconstruct	544,000	544,000
19	North Binkley Street (HD		
20	33-35)		
21	Soldotna - Soldotna Creek	75,000	75,000
22	Park Development (HD		
23	33-35)		
24	Tanana - Fire Truck and	270,000	270,000
25	Fire Equipment Purchase		
26	(HD 6)		
27	Tanana - Washeteria	233,000	233,000
28	Equipment & Sanitation		
29	Improvements (HD 6)		
30	Teller - Heavy Equipment	228,300	228,300
31	Purchase (HD 39)		
32	Tenakee Springs - Rescue	125,000	125,000
33	Boat Shelter (HD 5)		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Thorne Bay - Community		150,000	150,000
4	Roads Repair and Resurface			
5	(HD 1)			
6	Togiak - Repair Storm		85,000	85,000
7	Damage to Seawall (HD 37)			
8	Toksook Bay - Toksook Bay		225,000	225,000
9	Dumpsite Improvement (HD			
10	38)			
11	Unalakleet - Erosion		1,741,000	1,741,000
12	Control (HD 39)			
13	Unalaska - Unalaska		5,000,000	5,000,000
14	Powerhouse Expansion			
15	Project (HD 37)			
16	Valdez - Flood Mitigation		800,000	800,000
17	and Dike Upgrades for			
18	Subdivision at 10 Mile			
19	Richardson Hwy (HD 12)			
20	Valdez - Valdez School		1,000,000	1,000,000
21	District School Maintenance			
22	and Sprinkler Upgrades (HD			
23	12)			
24	Wasilla - Lake Lucille		125,000	125,000
25	Improvements (HD 13-16)			
26	Wasilla - Swanson Avenue &		500,000	500,000
27	Nelson Avenue Improvements			
28	(HD 13-16)			
29	White Mountain - Public		857,000	857,000
30	Safety Building (HD 39)			
31	Whittier - Shotgun Cove		4,000,000	4,000,000
32	Road Phase II (HD 17-32)			
33	Wrangell - Electrical		85,000	85,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Upgrade (HD 2)			
4	Wrangell - Hospital and	3,000,000	3,000,000	
5	Nursing Home Replacement			
6	Project (HD 2)			
7	Wrangell - School District	40,000	40,000	
8	Replacement Wrestling Mats			
9	(HD 2)			
10	Yakutat - ANB Hall	75,000	75,000	
11	Renovation (HD 5)			
12	Yakutat - Renovation of	300,000	300,000	
13	Court House Building and			
14	City Hall (HD 5)			
15	Grants to Municipalities			
16	(AS 37.05.315) - Public			
17	Library Construction			
18	It is the intent of the legislature that the following Grants to Municipalities (AS 37.05.315)			
19	satisfy FY2011 capital funding for those public library construction projects identified by the			
20	Alaska Library Association and received by the Department of Commerce, Community and			
21	Economic Development until such time as the first round of the Public Library Construction			
22	and Major Expansion Matching Grant program (AS 14.56.355) is completed.			
23	Cordova - Cordova Center	4,500,000	4,500,000	
24	and Library (HD 5)			
25	Kenai - Community Library	1,500,000	1,500,000	
26	Expansion (HD 33-35)			
27	Matanuska-Susitna Borough -	1,700,000	1,700,000	
28	Sutton Community Library &			
29	Resource Center (HD 13-16)			
30	North Slope Borough -	350,000	350,000	
31	Tuzzy Library Expansion			
32	Project (HD 40)			
33	Petersburg - Public Library	3,300,000	3,300,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 2)			
4	Seward - Community Library	4,700,000	4,700,000	
5	(HD 33-35)			
6	Grants to Unincorporated			
7	Communities (AS 37.05.317)			
8	Alatna - Tribal Hall	150,000	150,000	
9	Construction (HD 6)			
10	Anchor Point - Senior	65,000	65,000	
11	Center Improvements (HD			
12	33-35)			
13	Arctic Village -	150,000	150,000	
14	Multi-Purpose Health			
15	Center Project (HD 6)			
16	Chalkyitsik - Electrical	38,000	38,000	
17	Metering Program (HD 6)			
18	Chalkyitsik - Energy	26,000	26,000	
19	Efficient Diesel Generator			
20	Installation (HD 6)			
21	Chenega Bay - Backhoe	125,000	125,000	
22	Loader (HD 5)			
23	Circle - New Clinic Match	150,000	150,000	
24	Contribution (HD 6)			
25	Cooper Landing - Senior	95,000	95,000	
26	Housing Garage & Workshop			
27	(HD 33-35)			
28	Ester - John Trigg Ester	50,000	50,000	
29	Library Design and			
30	Construction (HD 7-11)			
31	Evansville - New Health	150,000	150,000	
32	Clinic Match Contribution			
33	(HD 6)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Hollis - Emergency	400,000	400,000	
4	Services Facility			
5	Construction (HD 1)			
6	Hope - Social Hall	30,000	30,000	
7	Improvements (HD 17-32)			
8	Igiugig - Fuel Delivery	12,000	12,000	
9	Truck (HD 36)			
10	Igiugig - Rural Power	110,000	110,000	
11	Systems Upgrade (HD 36)			
12	Iliamna - Village	72,000	72,000	
13	Community Hall Renovations			
14	(HD 36)			
15	Klukwan - Garbage Truck	32,900	32,900	
16	Purchase (HD 5)			
17	Kokhanok - Design &	30,000	30,000	
18	Feasibility Study of a			
19	Multi-purpose Building (HD			
20	36)			
21	Levelock - Heavy Equipment	50,000	50,000	
22	Purchase (HD 36)			
23	Manley Hot Springs -	150,000	150,000	
24	Fire/Rescue/Public Safety			
25	Building (HD 6)			
26	Manley Hot Springs - New	150,000	150,000	
27	Health Clinic Project (HD			
28	6)			
29	Mentasta Lake -	150,000	150,000	
30	Multi-Purpose Community			
31	Services Center (HD 6)			
32	Minto - Multi-Purpose	150,000	150,000	
33	Community Center (HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nikolaevsk - Natural Gas	250,000	250,000	
4	Line Reduction Unit (HD			
5	33-35)			
6	Ninilchik - Senior Center	300,000	300,000	
7	Preservation (HD 33-35)			
8	Northway Village -	125,000	125,000	
9	Community Center Addition			
10	(HD 6)			
11	Pedro Bay - Pedro Bay	75,000	75,000	
12	Hydroelectric Feasibility			
13	and Planning (HD 36)			
14	Port Alsworth - Port	200,000	200,000	
15	Alsworth Motor Grader (HD			
16	36)			
17	Sterling - Health / Safety	200,000	200,000	
18	& Community Multi-Use			
19	Facility (HD 33-35)			
20	Stevens Village - New	150,000	150,000	
21	Clinic Match Contribution			
22	(HD 6)			
23	Tanacross - Subregional	500,000	500,000	
24	Community Health Center			
25	Project (HD 6)			
26	Tetlin - Community	35,000	35,000	
27	Improvements (HD 6)			
28	(SECTION 11 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 11.** The following sets out the funding by agency for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	455,043,300
6	*** Total Agency Funding ***	\$455,043,300
7	***** Total Budget *****	\$455,043,300

8 (SECTION 12 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 12.** The following sets out the statewide funding for the appropriations made in sec. 10
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	455,043,300
6	***Total Unrestricted General Funds***	\$455,043,300
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 13 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 13.** The following appropriations are for capital project grants from the general fund or
 2 other funds as set out in section 14 of this Act by funding source to the agencies named for the
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

*****			*****
*****	Department of Commerce, Community and Economic Development	*****	*****
*****		*****	*****

9 **Grants to Named Recipients**
 10 **(AS 37.05.316)**

11	A.J. Dimond High School	250,000	250,000
12	Alumni Association -		
13	Sports Field Improvements		
14	(HD 17-32)		
15	Abused Women's Aid In	180,000	180,000
16	Crisis, Inc. - Security		
17	System Upgrades &		
18	Ventilation Repair (HD		
19	17-32)		
20	Advocates for Victims of	10,000	10,000
21	Violence, Inc. - Computer		
22	Purchase (HD 12)		
23	Aiding Women in Abuse &	1,000,000	1,000,000
24	Rape Emergencies, Inc. -		
25	Extended Stay Shelter and		
26	Supportive Services (HD		
27	3-4)		
28	Alaska Air Show	75,000	75,000
29	Association - 2010 Arctic		
30	Thunder Air Show (HD		
31	17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Brain Injury	50,000	50,000	
4	Network, Inc. - Resource			
5	Navigation Activities (HD			
6	1-40)			
7	Alaska Community	1,500,000	1,500,000	
8	Foundation - Jesse Lee			
9	Home Restoration (HD			
10	33-35)			
11	Alaska Disabled Veterans	100,000	100,000	
12	Sports Program, Inc. -			
13	State Participation Grant			
14	(HD 1-40)			
15	Alaska Fire Chiefs	28,000	28,000	
16	Association - Alaska Fire			
17	Conference 2011: "Where			
18	Alaskan Professionals Come			
19	to Train" (HD 1-5)			
20	Alaska Fire Chiefs	150,000	150,000	
21	Association, Inc. - Alaska			
22	Marine Firefighter Training			
23	for Land-Based Firefighters			
24	(HD 1-40)			
25	Alaska Manufacturing	800,000	800,000	
26	Extension Partnership, Inc.			
27	- State Matching Support			
28	(HD 1-40)			
29	Alaska Medicare Clinic,	1,000,000	1,000,000	
30	Inc. - Medicare Clinic			
31	Funding (HD 17-32)			
32	It is the intent of the legislature that the appropriation to the Alaska Medicare Clinic, Inc. be			
33	used to fund the startup and operations of a not-for-profit Medicare only clinic in Southcentral			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Alaska.			
4	Alaska Moving Image	303,000	303,000	
5	Preservation Association -			
6	State Participation Grant			
7	(HD 1-40)			
8	Alaska Optometric	135,000	135,000	
9	Association - Rural Vision			
10	Outreach Equipment			
11	Acquisition (HD 1-40)			
12	Alaska Partnership for	100,000	100,000	
13	Economic Development -			
14	Alaska Forward Initiative			
15	(HD 1-40)			
16	Alaska Sealife Center -	1,000,000	1,000,000	
17	Seawater Intake Pipelines			
18	Biofouling Remediation (HD			
19	33-35)			
20	Alaska Search and Rescue	200,000	200,000	
21	Association - Training and			
22	Equipment for Search and			
23	Rescue Organizations			
24	Statewide (HD 1-40)			
25	Alaska Special Olympics,	5,000,000	5,000,000	
26	Inc. - Training Center and			
27	Campus Expansion &			
28	Development (HD 17-32)			
29	Alaska Zoo - Polar Bear	500,000	500,000	
30	Expansion Project & Signage			
31	(HD 17-32)			
32	Aleutian Peninsula	50,000	50,000	
33	Broadcasting, Inc. - King			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cove FM Radio Translator,			
4	Ground System, Studio			
5	Renovation, & Vehicle (HD			
6	37)			
7	Allakaket Traditional	150,000	150,000	
8	Council - New Clinic and			
9	Head Start Facility (HD 6)			
10	Alutiiq Pride Shellfish	150,000	150,000	
11	Hatchery - Repairs and			
12	Upgrade (HD 33-35)			
13	Alyeska Vocational Services	50,000	50,000	
14	- Deaf Center Planning &			
15	Development (HD 1-40)			
16	American Bald Eagle	269,800	269,800	
17	Foundation - Raptor Center			
18	Completion (HD 5)			
19	American Legion Chappie	10,000	10,000	
20	James Post 34 - American			
21	Legion Facility Renovation			
22	(HD 17-32)			
23	American Legion of Alaska	750,000	750,000	
24	- Youth Sports Fields (HD			
25	1-40)			
26	American Red Cross of	127,300	127,300	
27	Alaska - Armed Services			
28	Outreach (HD 1-40)			
29	Anchor Arms, Inc. -	50,000	50,000	
30	Deferred Maintenance,			
31	Upgrades and ADA			
32	Compliance (HD 1-40)			
33	Anchorage Community Land	1,500,000	1,500,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Trust - Mountain View				
4	Blighted Property				
5	Improvements (HD 17-32)				
6	Anchorage Economic		100,000	100,000	
7	Development Corporation -				
8	Anchorage Economic				
9	Development Grant (HD				
10	17-32)				
11	Anchorage Economic		8,500,000	8,500,000	
12	Development Corporation -				
13	Girdwood Economic				
14	Development Grant (HD				
15	17-32)				
16	Anchorage Hospice, Inc. dba		25,000	25,000	
17	Hospice of Anchorage -				
18	Safety and Comfort				
19	Renovations to Hospice				
20	Center (HD 17-32)				
21	Anchorage Neighborhood		9,000,000	9,000,000	
22	Health Center, Inc. -				
23	Facility Relocation and				
24	Construction (HD 17-32)				
25	Anchorage Park Foundation -		10,000	10,000	
26	Al Miller Park Safety and				
27	Maintenance Project (HD				
28	17-32)				
29	Anchorage Park Foundation -		25,000	25,000	
30	Anchorage Senior Center				
31	Trail Connection (HD				
32	17-32)				
33	Anchorage Park Foundation -		60,700	60,700	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Carlson Park Repairs (HD			
4	17-32)			
5	Anchorage Park Foundation -	24,700	24,700	
6	Cheney Lake Park			
7	Improvements (HD 17-32)			
8	Anchorage Park Foundation -	45,700	45,700	
9	Cope Street Park			
10	Improvements (HD 17-32)			
11	Anchorage Park Foundation -	10,000	10,000	
12	Creekside Park			
13	Improvements (HD 17-32)			
14	Anchorage Park Foundation -	75,000	75,000	
15	Cuddy Family Midtown Park			
16	Playground (HD 17-32)			
17	Anchorage Park Foundation -	25,000	25,000	
18	Davis Park Trail			
19	Connection (HD 17-32)			
20	Anchorage Park Foundation -	68,700	68,700	
21	Harvard Park Safety and			
22	Maintenance Upgrades (HD			
23	17-32)			
24	Anchorage Park Foundation -	108,000	108,000	
25	Ira Walker Park			
26	Improvements (HD 17-32)			
27	Anchorage Park Foundation -	45,700	45,700	
28	Little Dipper Park Fix-Its			
29	(HD 17-32)			
30	Anchorage Park Foundation -	150,000	150,000	
31	Martin Luther King Jr.			
32	Memorial Restoration (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Park Foundation -	35,000	35,000	
4	Nichols Park Improvements			
5	(HD 17-32)			
6	Anchorage Park Foundation -	56,000	56,000	
7	Scenic Foothills Community			
8	Parks Webcam & Motion			
9	Detector Lights (HD 17-32)			
10	Anchorage Park Foundation -	193,200	193,200	
11	William B. Lyons Park			
12	Improvements (HD 17-32)			
13	Anchorage Park Foundation -	40,200	40,200	
14	Woodland Park Improvements			
15	(HD 17-32)			
16	Anchorage Urban League -	1,000,000	1,000,000	
17	Alaska Seeds of Change			
18	Transitional Youth Program			
19	(HD 17-32)			
20	Arc of Anchorage, Inc. -	800,000	800,000	
21	Crisis Housing and Training			
22	Center (HD 17-32)			
23	Arctic Power - ANWR	160,000	160,000	
24	Program (HD 1-40)			
25	Arctic Winter Games Team	250,000	250,000	
26	Alaska - State			
27	Participation Grant (HD			
28	1-40)			
29	Association of Silver	55,000	55,000	
30	Springs Residents, Inc. -			
31	Road Upgrade & Dust			
32	Abatement (HD 12)			
33	Association of Village	100,000	100,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Council Presidents - AVCP				
2 Yupiit Piciryarait Museum				
3 Equipment (HD 38)				
4 Association of Village		1,520,000	1,520,000	
5 Council Presidents -				
6 Regional Airframe & Power				
7 Plant Training School (HD				
8 38)				
9 Association of Village		610,000	610,000	
10 Council Presidents - Wood				
11 Heating Demonstration				
12 Project (HD 38)				
13 Bear Valley Community		1,500	1,500	
14 Council - Bear Valley Park				
15 and Trail Improvements				
16 (HD 17-32)				
17 Bering Sea Fishermen's		1,000,000	1,000,000	
18 Association - Arctic				
19 Yukon-Kuskokwim				
20 Sustainable Salmon				
21 Initiative (HD 38)				
22 Bethel Broadcasting Inc. -		110,800	110,800	
23 KYUK Energy Conservation				
24 and Facilities Upgrades				
25 (HD 38)				
26 Blood Bank of Alaska -		50,000	50,000	
27 Fairbanks Branch Emergency				
28 Backup Equipment (HD 7-11)				
29 Blood Bank of Alaska - New		13,400,000	13,400,000	
30 Building Land Purchase,				
31 Planning and Construction				

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	(HD 17-32)			
4	Boys & Girls Clubs of		10,000	10,000
5	Southcentral Alaska -			
6	Mountain View Boys and			
7	Girls Club - Community			
8	Center Maintenance and			
9	Upgrades (HD 17-32)			
10	Boys & Girls Clubs of the		35,000	35,000
11	Kenai Peninsula - Youth			
12	Technology and Internet			
13	Safety Outreach (HD 33-35)			
14	Bridge Builders of		148,500	148,500
15	Anchorage - Education			
16	Program (HD 17-32)			
17	Brotherhood, Inc. - Home		30,000	30,000
18	Based After School Program			
19	(HD 17-32)			
20	Calypso Farm And Ecology		25,000	25,000
21	Center - Schoolyard Garden			
22	Initiative (HD 7-11)			
23	Camp Fire USA Alaska		700,000	700,000
24	Council - Camp Kushtaka			
25	Rebuild (HD 33-35)			
26	Capital Community		97,000	97,000
27	Broadcasting, Inc. - Gavel			
28	to Gavel Video on Demand			
29	Project (HD 3-4)			
30	Catholic Community		8,000	8,000
31	Service, Inc. - Angoon			
32	Senior Center Equipment			
33	(HD 5)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Catholic Community		125,000	125,000
4	Service, Inc. - Bring the			
5	Kids Home Program Site			
6	Acquisition and Building			
7	Design (HD 3-4)			
8	Catholic Community		18,000	18,000
9	Service, Inc. - Hoonah			
10	Senior Center Kitchen			
11	Equipment (HD 5)			
12	Catholic Community		5,500	5,500
13	Service, Inc. - Kake			
14	Senior Center Kitchen			
15	Equipment (HD 5)			
16	Catholic Community		13,000	13,000
17	Service, Inc. - Swan Lake			
18	Senior Center Waste Heat			
19	Energy Capture Project (HD			
20	2)			
21	Catholic Community		20,000	20,000
22	Service, Inc. - Wrangell			
23	Senior Center Furnace,			
24	Heating Ducts and Building			
25	Insulation Replacement and			
26	Repair (HD 2)			
27	Catholic Community		5,000	5,000
28	Service, Inc. - Yakutat			
29	Senior Center Internet			
30	Access Infrastructure &			
31	Equipment (HD 5)			
32	Central Council of Tlingit		150,000	150,000
33	and Haida - Juneau Alaska			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Native Youth Suicide		
4	Prevention Coalition (HD		
5	3-4)		
6	Chalkyitsik Traditional	103,000	103,000
7	Council - New Clinic Match		
8	Contribution (HD 6)		
9	Chief Shakes Tribal House	110,000	110,000
10	- Chief Shakes Tribal		
11	House		
12	Reconstruction/Carving		
13	SHED (HD 2)		
14	CCS Early Learning -	15,000	15,000
15	Adult and Youth Day Care		
16	(HD 13-16)		
17	Chugiak Volunteer Fire	50,000	50,000
18	Department - Site		
19	Improvements (HD 13-16)		
20	Communities in Schools of	40,000	40,000
21	Alaska, Inc. - North Star		
22	Imagination Library (HD		
23	7-11)		
24	Community of Elfin Cove	70,000	70,000
25	Non-Profit Corporation -		
26	Boardwalk Repairs (HD 2)		
27	Community of Elfin Cove	75,000	75,000
28	Non-Profit Corporation -		
29	Sanitation Facility		
30	Planning (HD 2)		
31	Community Sports, Inc. -	100,000	100,000
32	Development &		
33	Implementation Project		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 13-16)			
4	Cook Inlet Housing	5,000,000	5,000,000	
5	Authority - Workforce			
6	Development Housing			
7	Project (HD 17-32)			
8	Cook Inlet Regional	60,000	60,000	
9	Citizens Advisory Council -			
10	Cook Inlet Ice Forecasting			
11	Network (HD 33-35)			
12	Cook Inlet Tribal Council	3,000,000	3,000,000	
13	- Dena'ina House			
14	Demonstration Education			
15	Project (HD 17-32)			
16	Copper Basin Senior	25,000	25,000	
17	Citizens, Inc. - Deferred			
18	Maintenance of Senior			
19	Center (HD 12)			
20	Copper River Native	1,000,000	1,000,000	
21	Association -			
22	Multi-Disciplinary			
23	Combined Health Facility			
24	(HD 12)			
25	Copper River Native	44,000	44,000	
26	Association, Inc. - Vehicle			
27	Acquisition (HD 6)			
28	Copper Valley Electric	500,000	500,000	
29	Association - Glennallen			
30	Diesel Plant Circuit (HD			
31	12)			
32	Copper Valley Electric	100,000	100,000	
33	Association - Wind Resource			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Evaluation (HD 12)		
4	Copper Valley Electric	500,000	500,000
5	Association, Inc. -		
6	Electrical Transmission		
7	Avalanche Mitigation (HD		
8	12)		
9	Copper Valley Electric	125,000	125,000
10	Association, Inc. - Silver		
11	Lake Pre-Feasibility Study		
12	(HD 12)		
13	Covenant House Alaska -	3,000,000	3,000,000
14	Facility Construction (HD		
15	17-32)		
16	Dare To Care - Equipment	15,000	15,000
17	Acquisition (HD 13-16)		
18	Deltana Community	200,000	200,000
19	Corporation - Souhrada Road		
20	Improvements (HD 6)		
21	Downtown Soup Kitchen -	500,000	500,000
22	New Facility Project (HD		
23	17-32)		
24	Fairbanks Community Food	85,000	85,000
25	Bank - Utility Upgrades and		
26	Vehicle and Equipment		
27	purchases (HD 7-11)		
28	Fairbanks Community	200,000	200,000
29	Hospital Foundation -		
30	Porter Heart Center (HD		
31	7-11)		
32	Fairbanks Dog Park, Inc. -	25,000	25,000
33	Improvements, Fence and		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Access for Fairbanks Dog			
4	Park (HD 7-11)			
5	Fairbanks Rescue Mission -	36,000	36,000	
6	Security Equipment			
7	Upgrades (HD 7-11)			
8	Fairbanks Soil & Water	150,000	150,000	
9	Conservation District -			
10	Chena Slough Restoration			
11	Project (HD 7-11)			
12	Fairbanks Soil & Water	5,000	5,000	
13	Conservation District -			
14	Invasive Weeds Project (HD			
15	7-11)			
16	Family Centered Services	300,000	300,000	
17	of Alaska, Inc. - Facility			
18	Expansion & Program			
19	Enhancement Project (HD			
20	7-11)			
21	Federation of Community	5,000	5,000	
22	Councils - Campbell Park			
23	Community Council - Lake			
24	Otis and Waldron Safety			
25	Lighting (HD 17-32)			
26	Federation of Community	10,000	10,000	
27	Councils, Inc - Mountain			
28	View Community Council			
29	Spring Cleanup (HD 17-32)			
30	Federation of Community	100,000	100,000	
31	Councils, Inc. - Chugiak &			
32	Eagle River Land Use			
33	Consortium Project (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Federation of Community	12,000	12,000	
5	Councils, Inc. - Mountain			
6	View Community Patrol (HD			
7	17-32)			
8	Federation of Community	70,000	70,000	
9	Councils, Inc. -			
10	Neighborhoods USA 2011			
11	Conference (HD 17-32)			
12	Federation of Community	2,500	2,500	
13	Councils, Inc. - North			
14	East Community Patrol (HD			
15	17-32)			
16	Federation of Community	7,500	7,500	
17	Councils, Inc. - Nunaka			
18	Valley Community Patrol			
19	(HD 17-32)			
20	Federation of Community	2,500	2,500	
21	Councils, Inc. - Russian			
22	Jack Community Patrol (HD			
23	17-32)			
24	Filipino Community, Inc. -	50,000	50,000	
25	Filipino Community			
26	Historic Building Repair			
27	and Maintenance (HD 3-4)			
28	Food Bank of Alaska -	10,000	10,000	
29	Latino Lions Club Food			
30	Distribution (HD 17-32)			
31	Food Bank of Alaska -	10,000	10,000	
32	Mother Lawrence Foundation			
33	Food Distribution (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Fraternal Order of Alaska	30,000	30,000	
5	State Troopers - CSI			
6	Forensic Youth Summer			
7	Camp (HD 17-32)			
8	Gakona Volunteer Fire	250,000	250,000	
9	Department of Gakona			
10	Alaska - Construction and			
11	Equipment and Facility			
12	Upgrades (HD 6)			
13	Gakona Volunteer Fire	8,800	8,800	
14	Department of Gakona			
15	Alaska - Fit Five Project			
16	(HD 6)			
17	Gakona Volunteer Fire	14,400	14,400	
18	Department of Gakona			
19	Alaska - Viable 911			
20	Dispatch (HD 6)			
21	Gastineau Human Services	39,500	39,500	
22	Corporation - Safety and			
23	Security Systems Upgrades			
24	(HD 3-4)			
25	Grayling IRA Council -	150,000	150,000	
26	Multi-Purpose Community			
27	Center Match Contribution			
28	(HD 6)			
29	Greater Copper Valley	91,000	91,000	
30	Communications, Inc -			
31	Backup Generator &			
32	Communication Link (HD 6)			
33	Gwichyaa Zhee Gwich'in	300,000	300,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tribal Council -		
4	Multi-Purpose Community		
5	Services Center (HD 6)		
6	Haines Assisted Living,	325,000	325,000
7	Inc. - Retaining Wall,		
8	Drainage and Pavement		
9	Construction (HD 5)		
10	Haines Senior Citizen's	50,000	50,000
11	Center, Inc. - Senior		
12	Center Roof Maintenance &		
13	Replacement (HD 5)		
14	Haines Senior Citizen's	13,100	13,100
15	Center, Inc. - Vehicle &		
16	Wheelchair Lift Purchase		
17	(HD 5)		
18	Hatcher Pass Search &	25,000	25,000
19	Rescue - Rescue Equipment		
20	and Improvements (HD		
21	13-16)		
22	Historic Ketchikan, Inc. -	31,100	31,100
23	Historic Clover Pass		
24	School Project (HD 1)		
25	Holy Assumption Orthodox	76,900	76,900
26	Church - Stabilization of		
27	Holy Assumption Orthodox		
28	Church, National Historic		
29	Landmark (HD 33-35)		
30	Holy Cross Tribal Council	150,000	150,000
31	- Multi-Purpose Community		
32	Services Center (HD 6)		
33	Homer Electric Association	7,000,000	7,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Wind Generation Project			
4	(HD 33-35)			
5	Homer Foundation -	30,000	30,000	
6	Community Education and			
7	Activity Programming (HD			
8	33-35)			
9	Homer Society of Natural	100,000	100,000	
10	History, dba Pratt Museum			
11	- Schematic Design, Museum			
12	Expansion (HD 33-35)			
13	Hope Community Resources,	600,000	600,000	
14	Inc. - Statewide Assisted			
15	Living Facilities			
16	Rehabilitation and			
17	Refurbishment (HD 12-35)			
18	Ilisagvik College -	250,000	250,000	
19	Ilisagvik Heavy Equipment			
20	(HD 40)			
21	Institute of The North -	150,000	150,000	
22	Emerging Leaders Program			
23	(HD 1-40)			
24	Inter-Island Ferry	750,000	750,000	
25	Authority - Development			
26	Assistance (HD 1-5)			
27	Interior Center for	18,000	18,000	
28	Non-Violent Living - Video			
29	and Audio Conferencing			
30	System Purchase (HD 7-11)			
31	Island Trails Network -	7,000	7,000	
32	Construction of Trail along			
33	Perenosa Drive			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Right-Of-Way (HD 36)			
4	Island Trails Network -	8,000	8,000	
5	Rotary Park Trail Phase			
6	II (HD 36)			
7	Joel's Place - ADA	10,000	10,000	
8	Compliance Remodel (HD			
9	7-11)			
10	Juneau Cooperative	65,000	65,000	
11	Christian Ministries -			
12	Glory Hole Shelter Roof			
13	Replacement (HD 3-4)			
14	Juneau Housing Trust, Inc.	55,000	55,000	
15	- 20th Century Theater			
16	Affordable Housing Project			
17	(HD 3-4)			
18	Kawerak Native Corporation	245,000	245,000	
19	- Shishmaref Heavy			
20	Equipment (HD 40)			
21	Kenai Peninsula Food Bank,	250,000	250,000	
22	Inc. - Facility			
23	Improvements and Expansion			
24	(HD 33-35)			
25	Kenai Watershed Forum -	20,400	20,400	
26	Revitalization of Historic			
27	Alaska Road Commission			
28	Building in Soldotna Creek			
29	Park (HD 33-35)			
30	Ketchikan Area Arts &	130,000	130,000	
31	Humanities - Completion of			
32	Renovation of Main Street			
33	Gallery (Debt Retirement)			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	(HD 1)		
4	Ketchikan Senior Services,	250,000	250,000
5	Inc. - Access Road To		
6	Senior Housing-Pioneer		
7	Heights (HD 1)		
8	KFSK Public Radio -	60,000	60,000
9	Building Rehab / ADA		
10	Compliance (HD 2)		
11	Kincaid Project Group,	2,000,000	2,000,000
12	Inc. - Recreation &		
13	Cultural Enhancements (HD		
14	17-32)		
15	No portion of this appropriation may be used for environmental remediation-related costs at		
16	the old biathlon shooting range at Kincaid Park.		
17	Kodiak Historical Society -	72,000	72,000
18	Phase III Refurbishment		
19	of the Baranof Museum		
20	Historical Building (HD		
21	36)		
22	Kodiak Island Sportsman's	91,000	91,000
23	Association - Indoor		
24	Shooting Range Upgrade (HD		
25	36)		
26	Kodiak Women's Resource	13,000	13,000
27	and Crisis Center -		
28	Security Fence Replacement		
29	(HD 36)		
30	Ma'o Tosi Alaska PRIDE -	80,000	80,000
31	After-School and Summer		
32	Programs (HD 17-32)		
33	Maniilaq Association -	10,200,000	10,200,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elder Care Facility (HD			
4	40)			
5	Mat-Su Valley Girl Scout	15,000	15,000	
6	Council, Togowoods Camp -			
7	Science and Technology			
8	Grant (HD 13-16)			
9	McGrath Native Village	500,000	500,000	
10	Council - McGrath			
11	Multi-Purpose Community			
12	Services Center (HD 6)			
13	Meadow Lakes Community	195,000	195,000	
14	Council, Inc. - Community			
15	Campus Sports Fields (HD			
16	13-16)			
17	Metlakatla Indian	2,000,000	2,000,000	
18	Community - Metlakatla			
19	Ketchikan Intertie (HD			
20	1-5)			
21	Metlakatla Indian	1,000,000	1,000,000	
22	Community - Waldon Point			
23	Road Paving Project (HD 5)			
24	Mid Valley Senior Center -	15,000	15,000	
25	Youth Summer Meals			
26	Program (HD 13-16)			
27	Mid-Valley Seniors, Inc. -	35,000	35,000	
28	Mid-Valley Senior Center			
29	Roof Replacement (HD			
30	13-16)			
31	Morris Thompson Cultural	500,000	500,000	
32	and Visitors Center -			
33	Gateway Exhibit Completion			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Mount Sanford Tribal	500,000	500,000	
5	Consortium - Chistochina			
6	Clinic and Multi-Use			
7	Facility (HD 6)			
8	Native Village of	300,000	300,000	
9	Unalakleet (Unalakleet			
10	IRA) - Southern Sub			
11	Regional Assisted Living			
12	Facility (HD 39)			
13	Newhalen Tribal Council -	50,000	50,000	
14	Fire Truck Purchase (HD			
15	36)			
16	Newtok Traditional Council	75,000	75,000	
17	- Landfill Design Matching			
18	Funds (HD 38)			
19	Newtok Traditional Council	4,000,000	4,000,000	
20	- Newtok Evacuation Shelter			
21	and Access Road (HD 38)			
22	Nikolai Edzeno Native	60,000	60,000	
23	Village Council - Nikolai			
24	Electrical Metering Project			
25	(HD 6)			
26	Nine Star Enterprises,	50,000	50,000	
27	Inc. - Dropout Recovery			
28	Program (HD 17-32)			
29	Ninilchik Native	50,000	50,000	
30	Descendants - Historical			
31	Cabin Restoration (HD			
32	33-35)			
33	North Pole Economic	50,000	50,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development Corporation -		
4	Public Matching fund (HD		
5	7-11)		
6	North Star Volunteer Fire	145,000	145,000
7	Department, Inc. - Fire		
8	Engine (HD 7-11)		
9	Orutsarmiut Native	480,000	480,000
10	Council (ONC) - Repair and		
11	Provide Energy Efficiency		
12	for Senior Center (HD 38)		
13	Palmer Senior Citizens	6,000,000	6,000,000
14	Center, Inc. - Palmer		
15	Senior Citizens Center (HD		
16	13-16)		
17	Peninsula Community Health	100,000	100,000
18	Services of Alaska, Inc. -		
19	Cottonwood Health Center		
20	Equipment (HD 33-35)		
21	Perseverance Theatre, Inc.	45,000	45,000
22	- Facility Upgrades (HD		
23	3-4)		
24	Portage Valley Community	20,000	20,000
25	Council - Portage Valley		
26	Comprehensive Planning		
27	Project (HD 17-32)		
28	Rainbird Community	70,000	70,000
29	Broadcasting Corporation -		
30	KRBD FM Digital		
31	Equipment Upgrade (HD 1)		
32	REACH, Inc. - Asbestos	25,500	25,500
33	Abatement (HD 3-4)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Retirement Community of	876,000	876,000	
4	Fairbanks - Raven Landing			
5	Senior Community Center			
6	(HD 7-11)			
7	Ruby Tribal Council -	80,000	80,000	
8	Water Truck Acquisition			
9	(HD 6)			
10	Rural Alaska Community	800,000	800,000	
11	Action Program, Inc. -			
12	Toksook Bay Early Learning			
13	Center (HD 38)			
14	Rural Deltana Volunteer	295,000	295,000	
15	Fire Department - Big D			
16	Station Deferred			
17	Maintenance (HD 6)			
18	Rural Deltana Volunteer	567,050	567,050	
19	Fire Department, Inc. -			
20	Energy Efficiency Upgrades			
21	(HD 6)			
22	Salcha Fair Association -	20,000	20,000	
23	Community Water Well (HD			
24	12)			
25	Salcha's Neighborly	7,000	7,000	
26	Organization - Facility and			
27	Computer Network Upgrades			
28	(HD 12)			
29	Sealaska Heritage Institute	4,000,000	4,000,000	
30	- Southeast Alaska Native			
31	Cultural and Visitor Center			
32	(HD 3-4)			
33	Senior Citizens of Kodiak,	118,200	118,200	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Inc. - Fire Sprinkler			
4	System Replacement (HD			
5	36)			
6	Shageluk IRA Council -		150,000	150,000
7	Multi-Purpose Community			
8	Services Center (HD 6)			
9	Shiloh Community Housing,		50,000	50,000
10	Inc. - Transitional Housing			
11	Project (HD 17-32)			
12	Sitka Community Hospital		50,000	50,000
13	Foundation, Inc. - Medical			
14	Equipment Replacement (HD			
15	2)			
16	Sitka Kaagwaantaan, Inc. -		150,000	150,000
17	Alaska Native Brotherhood			
18	Hall Renovations (HD 2)			
19	Skagway Traditional Council		200,000	200,000
20	- Completion of Public			
21	Utility Building (HD 5)			
22	Snomads, Inc. - Willard		50,000	50,000
23	Road Improvements (HD			
24	33-35)			
25	Soldotna Little League -		32,700	32,700
26	Capital Improvements to			
27	Bring City Water into			
28	Complex and Build Proper			
29	Bathrooms (HD 33-35)			
30	Sons of Norway Hall -		50,000	50,000
31	Lodge No. 23 Hall			
32	Renovation and Repair (HD			
33	2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Soteria-Alaska, Inc. -	178,000	178,000	
4	Facility Repairs (HD			
5	17-32)			
6	South Anchorage Baseball	200,000	200,000	
7	Booster Club - Taylar			
8	Young Memorial Ballpark			
9	(HD 17-32)			
10	Southcentral Foundation -	650,000	650,000	
11	Wellness Warriors			
12	Renovation and Expansion			
13	(HD 1-40)			
14	Southeast Alaska Guidance	57,000	57,000	
15	Association - Eagle Valley			
16	Training Center Repair and			
17	Maintenance (HD 3-4)			
18	Southeast Alaska	9,700	9,700	
19	Independent Living, Inc. -			
20	Lift-Equipped Vehicles (HD			
21	3-4)			
22	Southeast Alaska Solid	125,000	125,000	
23	Waste Authority - SEASWA			
24	Start-up Funding (HD 1-5)			
25	Southeast Conference -	255,500	255,500	
26	Energy Program			
27	Coordination (HD 1-5)			
28	Southeast Regional Resource	63,700	63,700	
29	Center, Inc. - Technology			
30	Upgrade (HD 3-4)			
31	Southern Southeast	750,000	750,000	
32	Emergency Training Center,			
33	Inc. - Facility			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction (HD 1)		
4	Steese Volunteer Fire	100,000	100,000
5	Department - Steese Fire		
6	Service Area Station #2		
7	Repair And Upgrade (HD		
8	7-11)		
9	Sunshine Community Health	423,000	423,000
10	Center, Inc. - Construction		
11	of New Community Health		
12	Clinic (HD 13-16)		
13	Swim Like A Fish	125,000	125,000
14	Foundation - Drowning		
15	Prevention Public Education		
16	Program (HD 1-40)		
17	Talkeetna Sunshine Health	35,000	35,000
18	Clinic - Senior		
19	Transportation Van (HD		
20	13-16)		
21	Tanana Valley Sportsmen's	100,000	100,000
22	Foundation - Installation		
23	of an Air Handling System		
24	(HD 7-11)		
25	Tatitlek IRA Council -	26,600	26,600
26	Power Generators Repairs		
27	and Replacement (HD 5)		
28	Territorial Sportsmen,	60,000	60,000
29	Inc. - Public Use Cabin		
30	Construction (HD 3-4)		
31	The Alaska Zoo -	4,800	4,800
32	Defibrillators & Equipment		
33	(HD 17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The First Tee, Inc. -	50,000	50,000	
4	Youth Program (HD 17-32)			
5	The LeeShore Center -	60,000	60,000	
6	Sewer Pipe Excavation and			
7	Window Replacement (HD			
8	33-35)			
9	Tolsona Fire Department -	100,000	100,000	
10	Firefighter's Safety			
11	Equipment and Apparatus			
12	Repair (HD 6)			
13	Tundra Women's Coalition -	600,000	600,000	
14	Construction of Children's			
15	Advocacy Center (HD 38)			
16	United Human Services of	120,000	120,000	
17	Southeast Alaska, Inc. -			
18	Non-profit Center (HD 3-4)			
19	United Way of Anchorage -	50,000	50,000	
20	Weed & Seed Program			
21	Support (HD 17-32)			
22	United Way of Anchorage -	25,000	25,000	
23	Weed and Seed East			
24	Anchorage - Russian Jack			
25	Advocacy (HD 17-32)			
26	United Way of Anchorage -	10,000	10,000	
27	Weed and Seed East			
28	Anchorage - Tax Assistance			
29	Computers (HD 17-32)			
30	University of Alaska -	250,000	250,000	
31	Kachemak Bay Campus -			
32	Completion of New Facility			
33	and Bond Reimbursement (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	33-35)			
4	Upper Susitna Shooters	5,000	5,000	
5	Association - Range			
6	Improvements (HD 13-16)			
7	Upper Susitna Valley	15,000	15,000	
8	Seniors Center - Seniors			
9	Meals on Wheels Program			
10	(HD 13-16)			
11	Valdez Senior Citizen	90,000	90,000	
12	Center - Carport			
13	Improvements (HD 12)			
14	VSA Arts of Alaska -	30,000	30,000	
15	Boiler Replacement (HD			
16	17-32)			
17	Willow Sunshine Health	35,000	35,000	
18	Clinic - Senior			
19	Transportation Van (HD			
20	13-16)			
21	World Trade Center Alaska	450,000	450,000	
22	- International Trade			
23	Partnership Project (HD			
24	1-40)			
25	Yukon-Kuskokwim Health	8,328,000	8,328,000	
26	Corporation - Long Term			
27	Care Facility (HD 38)			
28	Yukon-Kuskokwim Health	475,000	475,000	
29	Corporation - Sobering			
30	Center (HD 38)			
31	Yuut Elitnaurviat - TESS	150,000	150,000	
32	Kitchen Expansion (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Education and Early Development *****		
5	*****	*****	
6	Grants to Named Recipients		
7	(AS 37.05.316)		
8	Alaska Gateway School	30,000	30,000
9	District - Dot Lake School		
10	Playground Equipment (HD		
11	6)		
12	Alaska Gateway School	325,000	325,000
13	District - Tok School		
14	Biomass Energy System (HD		
15	6)		
16	Chatham School District -	65,000	65,000
17	Angoon Elementary School		
18	Playground (HD 5)		
19	Copper River School	300,000	300,000
20	District - Copper River		
21	Connects (HD 12)		
22	Southeast Island School	12,000	12,000
23	District - Port Alexander		
24	Generator Replacement (HD		
25	2)		
26	Southeast Island School	23,000	23,000
27	District - Port Alexander		
28	Teacher Housing Remodel &		
29	Renovation (HD 2)		
30	Yukon Koyukuk School	40,000	40,000
31	District - Emergency		
32	School Renovations and		
33	Equipment Upgrades (HD 6)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Yukon Koyukuk School	140,000	140,000	
4	District - Jimmy			
5	Huntington High School			
6	Mold Remediation (HD 6)			
7	Yukon Koyukuk School	60,000	60,000	
8	District - Ruby School			
9	Playground Equipment (HD			
10	6)			
11	(SECTION 14 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 14.** The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	132,037,750
6	*** Total Agency Funding ***	\$132,037,750
7	Department of Education and Early Development	
8	1004 Unrestricted General Fund Receipts	995,000
9	*** Total Agency Funding ***	\$995,000
10	***** Total Budget *****	\$133,032,750

11 (SECTION 15 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 15.** The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	1004 Unrestricted General Fund Receipts	133,032,750
6	***Total Unrestricted General Funds***	\$133,032,750
7	Designated General Funds	
8	***Total Designated General Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Federal Funds	
12	***Total Federal Funds***	\$0
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 16 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 16.** The following appropriation items are for capital project grants to upgrade
 2 commercial passenger vessel services and infrastructure, enhance passenger safety and
 3 support cruise ship visitor activities from the Commercial Vessel Passenger Tax Account (AS
 4 43.52.230) as set out in section 17 of this Act to the agencies named for the purposes
 5 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
8	*****	*****	
9	***** Department of Commerce, Community and Economic Development *****		
10	*****	*****	
11	Grants to Named Recipients		
12	(AS 37.05.316)		
13	Alaska Native Heritage	420,000	420,000
14	Center - Parking Expansion		
15	Project 2011 (HD 17-32)		
16	Anchorage Museum at	2,000,000	2,000,000
17	Rasmuson Center - Major		
18	Maintenance Project (HD		
19	17-32)		
20	Marine Exchange of Alaska -	600,000	600,000
21	Alaska Vessel Tracking		
22	System Upgrades and		
23	Expansion (HD 1-40)		
24	Southeast Alaska State	270,000	270,000
25	Fair Inc. - Harriet Hall		
26	ADA Upgrades for		
27	Commercial Passenger		
28	Vessel Visitors (HD 5)		
29	Grants to Municipalities		
30	(AS 37.05.315)		
31	Haines - Port Chilkoot	2,910,000	2,910,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cruise Ship Dock Upgrade			
4	(HD 5)			
5	Hoonah - Harbor	1,000,000		1,000,000
6	Improvements (HD 5)			
7	Juneau - Centennial Hall	1,200,000		1,200,000
8	Emergency Relief Center			
9	Improvements (HD 3-4)			
10	Juneau - Cruise Ship Dock	9,000,000		9,000,000
11	Replacement (HD 3-4)			
12	Ketchikan - Cruise Ship	1,300,000		1,300,000
13	Berth IV Traffic Signal			
14	(HD 1)			
15	Ketchikan - Replace Cruise	10,000,000		10,000,000
16	Ship Berths I and II (HD			
17	1)			
18	Petersburg - Design and	1,250,000		1,250,000
19	Construction of Commercial			
20	Dock with Vehicle Drive			
21	Down (HD 2)			
22	Seward - Commercial	300,000		300,000
23	Passenger Vessel Harbor			
24	Security - Coast Guard			
25	Building Relocation (HD			
26	33-35)			
27	Seward - Security and Fire	2,000,000		2,000,000
28	Protection for Commercial			
29	Passenger Vessels (HD			
30	33-35)			
31	Sitka - Commercial	4,500,000		4,500,000
32	Passenger Vessel Facilities			
33	and Visitor Improvements			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 2)			
4	Sitka - Crescent Harbor	1,000,000		1,000,000
5	Sidewalk Widening (HD 2)			
6	Sitka - Swan Lake Recovery	1,650,000		1,650,000
7	and Improvements (HD 2)			
8	Skagway - Commercial	4,000,000		4,000,000
9	Passenger Vessel Lightering			
10	and Harbor Improvements			
11	(HD 5)			
12	Skagway - Municipal	800,000		800,000
13	Wastewater Treatment			
14	Facility Improvements Due			
15	to Seasonal Impacts (HD 5)			
16	Wrangell - Commercial	3,250,000		3,250,000
17	Passenger Vessel Facility			
18	(HD 2)			
19	Wrangell - Waterfront	75,000		75,000
20	Master Plan (HD 2)			
21	Grants to Unincorporated			
22	Communities (AS 37.05.317)			
23	Klukwan - Purchase of	2,000,000		2,000,000
24	Chilkat Portage Cove Dock			
25	and M/V Chilkat Express			
26	for Cruise Ship Passenger			
27	Access (HD 5)			
28	(SECTION 17 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 17.** The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1206 Commercial Passenger Vessel Tax	33,410,000
6 1207 Regional Cruise Ship Impact Fund	16,115,000
7 *** Total Agency Funding ***	\$49,525,000
8 ***** Total Budget *****	\$49,525,000

9 (SECTION 18 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 18.** The following sets out the statewide funding for the appropriations made in sec. 16
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	33,410,000
10	1207 Regional Cruise Ship Impact Fund	16,115,000
11	***Total Other Non-Duplicated Funds***	\$49,525,000
12	Federal Funds	
13	***Total Federal Funds***	\$0
14	Duplicated Funds	
15	***Total Duplicated Funds***	\$0

16 (SECTION 19 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 19. The following appropriations are for capital projects and grants from the general
 2 fund or other funds as set out in section 20 of this Act by funding source to the agencies
 3 named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds

4
 5
 6 * * * * *

7 * * * * * **Department of Commerce, Community and Economic Development** * * * * *
 8 * * * * * * * * * *

9 **Grants to Municipalities**
 10 **(AS 37.05.315)**

11	Klawock - Prince of Wales	3,200,000	3,200,000
12	Island Vocational Education		
13	Center (HD 5)		

14 * * * * * * * * * *

15 * * * * * **Department of Education and Early Development** * * * * *
 16 * * * * * * * * * *

17	Alaska State Library,	18,500,000	18,500,000
18	Archives and Museum		
19	Facility Construction (HD		
20	3-4)		

21	Mt Edgecumbe High School	20,000,000	20,000,000
22	Aquatic Facility (HD 1-40)		
23	School Construction Grant	128,500,000	128,500,000

24 **Fund (AS 14.11.005)**

25	Lower Yukon - Alakanuk	46,500,000	
26	K-12 School Replacement		
27	(HD 39)		
28	Lower Kuskokwim - Kipnuk	49,900,000	
29	K-12 School Renovation/		
30	Addition (HD 38)		
31	Lower Kuskokwim -	32,100,000	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Kwigillingok K-12 School		
4	Renovation/ Addition (HD		
5	38)		
6	*****	*****	
7	***** Department of Fish and Game *****		
8	*****	*****	
9	Near Island Research	20,000,000	20,000,000
10	Facility (HD 36)		
11	*****	*****	
12	***** University of Alaska *****		
13	*****	*****	
14	Kenai Campus - Career and	14,500,000	14,500,000
15	Technical Education Center		
16	(HD 33-35)		
17	Kenai Campus - Student	16,000,000	16,000,000
18	Housing (HD 33-35)		
19	Mat-Su Campus - Valley	23,500,000	23,500,000
20	Center for Art & Learning		
21	(HD 13-16)		
22	Prince William Sound	5,000,000	5,000,000
23	Community College -		
24	Campus Renovation and		
25	Renewal (HD 5)		
26	UAA Sports Arena (HD	60,000,000	60,000,000
27	17-32)		
28	UAF Life Sciences	88,000,000	88,000,000
29	Classroom and Lab Facility		
30	(HD 7-11)		

(SECTION 20 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 20.** The following sets out the funding by agency for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	3,200,000
6	*** Total Agency Funding ***	\$3,200,000
7	Department of Education and Early Development	
8	1008 General Obligation Bonds	167,000,000
9	*** Total Agency Funding ***	\$167,000,000
10	Department of Fish and Game	
11	1008 General Obligation Bonds	20,000,000
12	*** Total Agency Funding ***	\$20,000,000
13	University of Alaska	
14	1008 General Obligation Bonds	207,000,000
15	*** Total Agency Funding ***	\$207,000,000
16	* * * * * Total Budget * * * * *	\$397,200,000

17 (SECTION 21 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 21.** The following sets out the statewide funding for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	Unrestricted General Funds	
5	***Total Unrestricted General Funds***	\$0
6	Designated General Funds	
7	***Total Designated General Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Federal Funds	
11	***Total Federal Funds***	\$0
12	Duplicated Funds	
13	1008 General Obligation Bonds	397,200,000
14	***Total Duplicated Funds***	\$397,200,000

15 (SECTION 22 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
6 corporate receipts of the Alaska Aerospace Corporation, Exxon Valdez oil spill trust receipts
7 as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
8 AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are appropriated
9 conditioned on compliance with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 23. FUND CAPITALIZATION.** (a) The sum of \$140,000,000 is appropriated from
18 the general fund to the Alaska Gasline Inducement Act reimbursement fund
19 (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under
20 AS 43.90.110(a)(1).

21 (b) The following amounts are appropriated to the election fund required by the
22 federal Help America Vote Act:

23 (1) interest earned on amounts in the election fund required by the federal
24 Help America Vote Act;

25 (2) the sum of \$1,425,000 from federal receipts;

26 (3) the sum of \$1,550,000 from the general fund.

27 (c) The sum of \$2,400,000 is appropriated from the general fund to the emerging
28 energy technology fund (AS 42.45.375).

29 (d) The sum of \$2,500,000 is appropriated from the general fund to the trauma care
30 fund (AS 18.08.085).

31 * **Sec. 24. FUND TRANSFERS.** (a) The income earned during fiscal year 2011 on revenue

1 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
 2 (AS 37.05.565).

3 (b) The sum of \$50,250,000 is appropriated from the general fund to the renewable
 4 energy grant fund (AS 42.45.045(a)).

5 (c) The sum of \$10,000,000 is appropriated from the general fund to the power
 6 project fund (AS 42.45.010).

7 * **Sec. 25. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 8 claims for losses and the amounts to be received as recovery for losses are appropriated from
 9 the general fund to the

- 10 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 11 (2) appropriate state agency to mitigate the loss.

12 * **Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 13 **PROGRAM.** (a) The sum of \$4,847,165 of the amount received by the National Petroleum
 14 Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former
 15 42 U.S.C. 6508 by August 31, 2010, is appropriated from that fund to the Department of
 16 Commerce, Community, and Economic Development for capital project grants under the
 17 National Petroleum Reserve - Alaska impact grant program to the following municipalities in
 18 the amounts stated:

MUNICIPALITY	PROJECT	ALLOCATION
(1) City of Nuiqsut	Local government operations and maintenance	\$ 545,737
(2) North Slope Borough	School counselor grant application	251,243
(3) City of Atqasuk	Local government operations and youth program	403,474
(4) City of Nuiqsut	Youth center operations and maintenance	289,000
(5) North Slope Borough	Internship two-year program	391,000
(6) City of Wainwright	Wainwright youth program	327,935
(7) North Slope Borough	Mayor's job program	333,000
(8) City of Wainwright	Wainwright local government	455,776

1		operations	
2	(9) City of Barrow	Local government operations	1,600,000
3		and maintenance	
4	(10) North Slope Borough	North Slope Borough volunteer	250,000
5		search and rescue	

6 (b) If the amount received by the National Petroleum Reserve - Alaska special
7 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(d) or former 42 U.S.C. 6508 by
8 August 31, 2010, is less than the sum of the allocations made in (a) of this section, the
9 Department of Commerce, Community, and Economic Development shall work with the
10 municipalities listed in (a) of this section to reduce the sum of the allocations made in (a) of
11 this section to equal the amount received.

12 * **Sec. 27. ALASKA CHILDREN'S TRUST.** The sum of \$3,000,000 is appropriated from
13 the Alaska Children's Trust (AS 37.14.200) as a grant to the Alaska Community Foundation
14 for the Friends of the Alaska Children's Trust to aid in the prevention of child abuse and
15 neglect for the fiscal year ending June 30, 2011.

16 * **Sec. 28. ALASKA ENERGY AUTHORITY.** The interest earnings on the renewable
17 energy grant fund (AS 42.45.045), estimated to be \$2,000,000, are appropriated to the Alaska
18 Energy Authority for administration of the renewable energy grant fund (AS 42.45.045) for
19 the fiscal year ending June 30, 2011.

20 * **Sec. 29. ALASKA HOUSING FINANCE CORPORATION.** (a) The unexpended and
21 unobligated balances, estimated to be a total of \$1,371,893, of the appropriations made in sec.
22 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec.
23 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement -
24 \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46,
25 lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000)
26 are reappropriated to the Alaska Housing Finance Corporation to build or acquire an
27 undesignated site for relocation of the Alaska Housing Finance Corporation, Anchorage
28 Public Housing Division, Family Investment Center, client intake, and assisted housing office.

29 (b) The unexpended and unobligated balances, estimated to be a total of \$2,963,474,
30 of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated
31 on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1,

1 SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific
2 Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and
3 allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1,
4 ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea
5 View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 -
6 24 (AHFC Etolin Heights roofing replacement - \$500,000) are reappropriated to the Alaska
7 Housing Finance Corporation to demolish and reconstruct units of public housing of the San
8 Roberto redevelopment project in Anchorage.

9 (c) The sum of \$1,700,000 is appropriated from the general fund to the Alaska
10 Housing Finance Corporation for the development of an in-state natural gas pipeline for the
11 fiscal year ending June 30, 2010.

12 * **Sec. 30. DEPARTMENT OF ADMINISTRATION.** The sum of \$315,000 is appropriated
13 from the general fund to the Department of Administration, office of public advocacy, for
14 legal and advocacy services for the fiscal year ending June 30, 2010.

15 * **Sec. 31. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
16 **DEVELOPMENT.** (a) The sum of \$35,000 is appropriated from the anatomical gift
17 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
18 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
19 for promoting the donation program prescribed in AS 13.50.150 for the fiscal year ending
20 June 30, 2011.

21 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.316 to World Trade Center Alaska for the 2010 world expo for the fiscal years
24 ending June 30, 2010, and June 30, 2011.

25 * **Sec. 32. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and
26 unobligated balance, not to exceed \$5,500,000, of the appropriation made in sec. 4, ch. 29,
27 SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of
28 Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment
29 Center, match for Bring the Kids Home - \$7,000,000) is reappropriated to the Department of
30 Health and Social Services for planning and design of the Alaska Center for Treatment.

31 * **Sec. 33. DEPARTMENT OF NATURAL RESOURCES.** Section 10, ch. 29, SLA 2008,

1 page 70, lines 28 - 32, is amended to read:

2		APPROPRIATION	GENERAL
3		ITEMS	FUND
4	Architecture and	1,500,000	1,500,000
5	Engineering for a New		
6	Geologic Material Center		
7	[IN EAGLE RIVER] -		
8	Phase 1 (HD 17-32)		

9 * **Sec. 34. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
10 sum of \$60,000,000 is appropriated from the Alaska marine highway vessel replacement fund
11 (AS 37.05.550) to the Department of Transportation and Public Facilities for construction of
12 an Alaska marine highway Alaska class ferry.

13 (b) It is the intent of the legislature that the new Alaska class ferry be constructed at a
14 shipyard facility located in the state unless the commissioner of transportation and public
15 facilities

16 (1) determines in writing that there is no shipyard facility located in the state
17 that is equipped or qualified to perform the work required; or

18 (2) determines, after taking into consideration the Alaska bidder preference set
19 out in AS 36.30.170 and the interport differential, that the proposed cost of the construction
20 work is unreasonable.

21 (c) Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007, is
22 amended to read:

23 (c) Subject to sec. 62, ch. 3, FSSLA 2005, the sum of \$40,300,000 is
24 appropriated from the Alaska capital income fund to the Department of Transportation
25 and Public Facilities for the following projects in the amounts stated, subject to
26 reallocation among the projects under AS 37.07.080(e):

27	PROJECT	AMOUNT
28	Alaska marine highway <u>facility in</u>	\$5,000,000
29	<u>Ward Cove</u> [ALL-TIDE LAY-UP	
30	FACILITY]	
31	DeLong Mountain, port expansion EIS	500,000

1	completion	
2	Denali Borough, Stampede Road Improvements	200,000
3	Industrial roads	3,300,000
4	King Cove Road	2,000,000
5	McCarthy Road, major maintenance	2,000,000
6	Nome warm storage building construction	1,000,000
7	North Slope, Foothills West Road EIS	3,000,000
8	North Slope, Bullen Point EIS	4,500,000
9	Dalton Highway, surfacing upgrades	6,000,000
10	Dalton Highway, Washington Creek Bridge	3,500,000
11	Parks Highway reconstruction	1,800,000
12	Richardson Highway, highway passing lanes,	5,000,000
13	Milepost 265 - 341	
14	Richardson Highway, Shaw Creek Bridge	2,500,000

(d) Section 1, ch. 159, SLA 2004, page 40, lines 30 - 32, is amended to read:

ALLOCATIONS

Alaska Marine 25,000,000

Highway: Alaska

Class Ferry [NEW

FAST VEHICLE

FERRY #3] (ED 1-5)

(e) Section 1, ch. 159, SLA 2004, page 40, line 33, through page 41, line 4, is amended to read:

ALLOCATIONS

Alaska Marine 43,000,000

Highway: Alaska

Class Ferry [NEW

FAST VEHICLE

FERRY #4] (ED 1-5)

* Sec. 35. HOUSE DISTRICT 2. Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Petersburg - Commercial	1,250,000	1,250,000

4 Passenger Vessel Berthing,
 5 **Power, Uplands, and Aesthetic**
 6 **Improvements** [AND POWER
 7 UPGRADES] (HD 2)

8 * **Sec. 36.** HOUSE DISTRICTS 3 - 4. The unexpended and unobligated balance, estimated
 9 to be \$48,500, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16
 10 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000) is reappropriated to the
 11 Department of Commerce, Community, and Economic Development for payment as a grant
 12 under AS 37.05.316 to Juneau Youth Services for residential facility maintenance and repairs.

13 * **Sec. 37.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balances, estimated
 14 to be a total of \$1,500,000, of the appropriations made in sec. 16, ch. 29, SLA 2008, page 180,
 15 lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA
 16 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000) are
 17 reappropriated to the Department of Commerce, Community, and Economic Development for
 18 payment as a grant under AS 37.05.315 to the City of Hoonah for cruise ship passenger
 19 walkway construction and upgrades.

20 (b) The unexpended and unobligated balance, not to exceed \$200,000, of the
 21 appropriation made in sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of
 22 Wales health care facility - \$500,000) is reappropriated to the Department of Commerce,
 23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 24 City of Craig for fish processing capacity and community cold storage.

25 (c) The unexpended and unobligated balance, estimated to be \$150,000, of the
 26 appropriation made in sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and
 27 sewer improvements - \$150,000) is reappropriated to the Department of Commerce,
 28 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 29 City of Klawock for community projects and improvements.

30 (d) The unexpended and unobligated balance, not to exceed \$150,000, of the
 31 appropriation made in sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and

1 sewer facility upgrade and improvements - \$750,000) is reappropriated to the Department of
2 Commerce, Community, and Economic Development for payment as a grant under
3 AS 37.05.315 to the City and Borough of Yakutat for an electrical system conduit and power
4 generation planning, design, and construction.

5 (e) The unexpended and unobligated balance, estimated to be \$12,000, of the
6 appropriation made in sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School
7 District, Angoon van - \$40,000) is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
9 Chatham School District for equipment purchases and upgrades.

10 (f) The unexpended and unobligated balances, estimated to be a total of \$7,500, of the
11 appropriations made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass
12 Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005,
13 page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement -
14 \$5,000) are reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.05.316 to the Whale Pass Community
16 Association for community projects and improvements.

17 (g) The unexpended and unobligated balance, estimated to be \$11,800, of the
18 appropriation made in sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries
19 economic development grants) is reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
21 City of Angoon for community projects, equipment, and improvements.

22 (h) The unexpended and unobligated balance, estimated to be \$37,500, of the
23 appropriation made in sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community
24 Association, Road grader - \$300,000) is reappropriated to the Department of Commerce,
25 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
26 Chatham School District for projects, equipment, and improvements for Angoon schools.

27 (i) The unexpended and unobligated balances, estimated to be a total of \$11,000, of
28 the appropriations made in sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association,
29 emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon
30 Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community
31 Association, building renovation) are reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
2 City of Angoon for projects, equipment, and improvements for the Angoon head start
3 program.

4 * **Sec. 38. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance, estimated to
5 be \$80,000, of the appropriation made in sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26
6 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000) is
7 reappropriated to the Department of Commerce, Community, and Economic Development for
8 payment as a grant under AS 37.05.317 to the unincorporated community of Chalkyitsik for
9 community projects and improvements.

10 (b) The unexpended and unobligated balance, estimated to be \$53,000, of the
11 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal
12 and technical analysis for proposed mini-nuclear power plant - \$500,000) is reappropriated to
13 the Department of Commerce, Community, and Economic Development for payment as a
14 grant under AS 37.05.315 to the City of Galena for community projects and improvements.

15 (c) The unexpended and unobligated balances, estimated to be a total of \$90,000, of
16 the appropriations made in sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new
17 emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12
18 (Tyonek, fire truck acquisition - \$45,000) are reappropriated to the Department of Commerce,
19 Community, and Economic Development for payment as a grant under AS 37.05.317 to the
20 unincorporated community of Tyonek for community projects, equipment, and improvements.

21 * **Sec. 39. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances,
22 estimated to be a total of \$61,000, of the appropriations made in sec. 1, ch. 3, FSSLA 2005,
23 page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department
24 facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005,
25 page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym
26 floor replacement - \$70,000) are reappropriated to the Department of Commerce, Community,
27 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
28 North Star Borough for the Birch Hill Disaster Communications project.

29 (b) The unexpended and unobligated balance, estimated to be \$1,792,900, of the
30 appropriation made in sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park
31 facilities, event - \$2,000,000) is reappropriated to the Department of Commerce, Community,

1 and Economic Development for payment as a grant under AS 37.05.315 to the Fairbanks
2 North Star Borough for tourism and community development and an ice park.

3 * **Sec. 40.** HOUSE DISTRICT 12. The unexpended and unobligated balance, estimated to
4 be \$22,200, of the appropriation made in sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View
5 Community Council, purchase fire-fighting equipment and training - \$43,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.316 to the Glacier View Community Council for
8 purchasing fire-fighting equipment, training, and drilling a well to be used as a water source
9 for fire-fighting.

10 * **Sec. 41.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balances,
11 estimated to be a total of \$264,500, of the appropriations made in sec. 1, ch. 82, SLA 2006,
12 page 43, lines 14 - 16 (Matanuska-Susitna Borough, Fish Hook Fire Station on Turner Drive -
13 \$100,000) and sec. 1, ch. 3, FSSLA 2005, page 27, line 32, through page 30, line 3
14 (Matanuska-Susitna Borough, Colony High School running track - \$172,502) are
15 reappropriated to the Department of Commerce, Community, and Economic Development for
16 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a new fire
17 engine for the Greater Palmer Fire Service Area.

18 * **Sec. 42.** HOUSE DISTRICT 14. (a) The unexpended and unobligated balance, estimated
19 to be \$8,400, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32
20 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification -
21 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.316 to the Areawide Council for new
23 panels and landscaping beautification for the Veteran's Memorial.

24 (b) The unexpended and unobligated balance, estimated to be \$76,500, of the
25 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place,
26 expansion - \$90,000) is reappropriated to the Department of Commerce, Community, and
27 Economic Development for payment as a grant under AS 37.05.316 to The Children's Place
28 for expansion.

29 (c) The unexpended and unobligated balance, estimated to be \$1,980,000, of the
30 appropriation made in sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail -
31 \$2,000,000) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the
2 Wasilla to Big Lake trail.

3 (d) The unexpended and unobligated balance, estimated to be \$31,200, of the
4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports
5 complex emergency generators and kitchen - \$600,000) is reappropriated to the Department
6 of Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the City of Wasilla for emergency generators and a kitchen for the sports
8 complex.

9 (e) The unexpended and unobligated balance, estimated to be \$5,000, of the
10 appropriation made in sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball
11 Fields ground water investigation) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation.

14 (f) The unexpended and unobligated balances, estimated to be a total of \$851,900, of
15 the appropriations made in sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of
16 East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19
17 (Wasilla, East Susitna Avenue extension - \$750,000) are reappropriated to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.315 to the City of Wasilla for improvements to Swanson Avenue and Nelson
20 Avenue.

21 (g) The unexpended and unobligated balance, estimated to be \$116,600, of the
22 appropriation made in sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line
23 extension - \$500,000) is reappropriated to the Department of Commerce, Community, and
24 Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for
25 a new downtown water station.

26 * **Sec. 43. HOUSE DISTRICT 15.** The unexpended and unobligated balance, estimated to
27 be \$17,500, of the appropriation made in sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big
28 Lake Chamber of Commerce, community information center - \$17,500) is reappropriated to
29 the Department of Commerce, Community, and Economic Development for payment as a
30 grant under AS 37.05.316 to the Big Lake Lions Club for a community information center.

31 * **Sec. 44. HOUSE DISTRICTS 17 - 32.** (a) Section 7, ch. 29, SLA 2008, page 22, lines 30 -

1 32, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Anchorage - Service High	500,000	500,000
5 School Football Field Turf		
6 Design <u>and Construction</u>		
7 (HD 17-32)		

8 (b) Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Anchorage - South High	500,000	500,000
12 School Artificial Turf		
13 Field Design <u>and Construction</u>		
14 (HD 17-32)		

15 (c) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Anchorage - Central Middle	20,000	20,000
19 School Stage Floor		
20 Refinishing <u>and</u>		
21 <u>Projector Screen,</u>		
22 <u>Sound System, and</u>		
23 <u>Curtains Replacement and</u>		
24 <u>Installation</u> (HD 17-32)		

25 (d) The unexpended and unobligated balance, not to exceed \$75,000, of the
26 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall
27 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,
28 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
29 Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement
30 project.

31 (e) The unexpended and unobligated balance, not to exceed \$13,500, of the

1 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall
2 Subdivision area drainage - \$95,000) is reappropriated to the Department of Commerce,
3 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
4 Scenic Foothills Community Council to fund reinstatement of the Scenic Foothills community
5 patrol for the fiscal year ending June 30, 2011.

6 (f) If the amount available for appropriation in (d) and (e) of this section is less than
7 \$88,500, the reappropriations made in (d) and (e) of this section shall be reduced in proportion
8 to the amount of the shortfall.

9 (g) The unexpended and unobligated balance, estimated to be \$4,480, of the
10 appropriation made in sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River
11 Chamber of Commerce, town center revitalization project - \$100,000) is reappropriated to the
12 Department of Commerce, Community, and Economic Development for payment as a grant
13 under AS 37.05.315 to the Municipality of Anchorage for library book acquisition for the
14 Chugiak-Eagle River Branch Library.

15 * **Sec. 45.** HOUSE DISTRICT 26. The unexpended and unobligated balance, estimated to
16 be \$121,200, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33
17 (Anchorage, West Northern Lights sound barrier wall construction - \$150,000) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.05.316 to the Anchorage Parks Foundation for Margaret
20 Eagan Sullivan Park improvements.

21 * **Sec. 46.** HOUSE DISTRICTS 33 - 34. (a) The unexpended and unobligated balance, not
22 to exceed \$99,500, of the appropriation made in sec. 1, ch. 82, SLA 2006, page 4, lines 12 -
23 15 (Agrim U.S., Inc., Phase II development of the Kenai coal gasification project -
24 \$5,000,000) is reappropriated to the Department of Commerce, Community, and Economic
25 Development for payment as a grant under AS 37.05.316 to the Kenai Peninsula Economic
26 Development District for Cook Inlet tidal power analysis.

27 (b) The unexpended and unobligated balance, not to exceed \$20,000, of the
28 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
29 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
30 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.316 to the North Peninsula

1 Recreation Service Area for replacement of the shower at the Nikiski Pool.

2 (c) The unexpended and unobligated balance, not to exceed \$60,000, of the
3 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
4 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
5 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
6 Economic Development for payment as a grant under AS 37.05.316 to the Kasilof Regional
7 Historical Association for protection of the dunes at the mouth of the Kasilof River.

8 (d) The unexpended and unobligated balance, not to exceed \$50,000, of the
9 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
10 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
11 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.05.316 to Central Emergency
13 Services for the off-highway rescue project.

14 (e) The unexpended and unobligated balance, not to exceed \$73,000, of the
15 appropriation made in sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula
16 Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk
17 and bike path - \$210,000) is reappropriated to the Department of Commerce, Community, and
18 Economic Development for payment as a grant under AS 37.05.316 to the Nikiski Fire
19 Service Area for the purchase of a new ambulance.

20 (f) If the amount available for appropriation in (b) - (e) of this section is less than
21 \$203,000, the reappropriations made in (b) - (e) of this section shall be reduced in proportion
22 to the amount of the shortfall.

23 * **Sec. 47. HOUSE DISTRICT 34.** (a) The unexpended and unobligated balance, not to
24 exceed \$55,000, of the appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6
25 (Ninilchik, water system development - \$100,000) is reappropriated to the Department of
26 Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.05.316 to the Ninilchik Fair Association for fairground improvements.

28 (b) The unexpended and unobligated balance, not to exceed \$45,000, of the
29 appropriation made in sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system
30 development - \$100,000) is reappropriated to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.316 to Ninilchik Emergency

1 Services for vehicle purchase and improvements and equipment purchase and improvements.

2 (c) If the amount available for appropriation in (a) and (b) of this section is less than
3 \$100,000, the appropriations made in (a) and (b) of this section shall be reduced in proportion
4 to the amount of the shortfall.

5 (d) The unexpended and unobligated balances, estimated to be a total of \$41,500, of
6 the appropriations made in sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc.,
7 Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski
8 Senior Citizens, Inc., Nikiski Senior Center sanitary facility) are reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements.

11 * Sec. 48. HOUSE DISTRICT 35. The unexpended and unobligated balance, estimated to
12 be \$1,457,700, of the appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 -
13 27 (Homer, Homer City Hall - \$2,000,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 City of Homer for renovation of and additions to Homer City Hall.

16 * Sec. 49. HOUSE DISTRICT 37. The unexpended and unobligated balance, estimated to
17 be \$6,300, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21
18 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the City of Saint George for community facilities
21 and equipment upgrades.

22 * Sec. 50. HOUSE DISTRICT 38. Section 34(c), ch. 15, SLA 2009, is amended to read:

23 (c) The unexpended and unobligated balances, estimated to be a total of
24 \$462,500, of the appropriations made in sec. 8(a)(15), ch. 159, SLA 2004
25 (Kongiganak, community projects and improvements - \$27,770), sec. 8(a), ch. 1,
26 SSSLA 2002, page 96, line 17 (Kongiganak, community projects and improvements -
27 \$55,496), sec. 8(b)(28), ch. 159, SLA 2004 (Napaskiak, community projects and
28 improvements - \$6,326), sec. 131, ch. 139, SLA 1998, page 99, lines 19 - 20
29 (Nunapitchuk, motor grader snowblade - \$15,500), sec. 1, ch. 135, SLA 2000, page
30 53, lines 28 - 30 (Nunapitchuk, washeteria renovation - water improvements -
31 \$50,000), sec. 15(b), ch. 61, SLA 2001, page 78, line 19 (Nunapitchuk, capital

1 projects and improvements - \$26,322), sec. 1, ch. 1, SSSLA 2002, page 81, lines 30 -
2 31 (Nunapitchuk, solid waste dumpsite upgrade - \$25,000), sec. 8(a), ch. 1, SSSLA
3 2002, page 96, line 24 (Oscarville, community projects and improvements - \$88,107),
4 sec. 71(c), ch. 1, SSSLA 2002 (Oscarville, community facilities and equipment), sec.
5 8(a)(19), ch. 159, SLA 2004 (Oscarville, community projects and improvements -
6 \$58,651), sec. 1, ch. 61, SLA 2001, page 63, lines 12 - 13 (Tuntutuliak, jail house
7 completion - \$16,466), sec. 67(b), ch. 61, SLA 2001 (Tuntutuliak, construction of a
8 post office), sec. 8(a), ch. 1, SSSLA 2002, page 97, line 2 (Tuntutuliak, community
9 projects and improvements - \$54,518), sec. 8(a)(31), ch. 159, SLA 2004 (Tuntutuliak,
10 community projects and improvements - \$7,881), and sec. 8(b)(38), ch. 159, SLA
11 2004 (Platinum, community projects and improvements - \$26,900) are reappropriated
12 to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.316 to the Association of Village Council
14 Presidents for a demonstration project to use wood as a heating source for the fiscal
15 year ending June 30, 2011 [2010].

16 * **Sec. 51.** HOUSE DISTRICT 39. The unexpended and unobligated balance, estimated to
17 be \$35,800, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of
18 Chevak, loader - \$250,000) is reappropriated to the Department of Commerce, Community,
19 and Economic Development for payment as a grant under AS 37.05.315 to the City of Chevak
20 for purchase of a city vehicle.

21 * **Sec. 52.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
22 unexpended and unobligated balances, estimated to be a total of \$2,200,000, of the
23 appropriations made in sec. 1, ch. 12, SLA 2009, page 45, line 4 (Legislative Council -
24 \$34,930,800) and sec. 1, ch. 12, SLA 2009, page 45, line 13 (legislative operating budget -
25 \$11,637,400) are reappropriated to the Legislative Council for repair and renovation of
26 legislative buildings and facilities.

27 (b) The unexpended and unobligated balance, estimated to be \$7,700,000, of the
28 appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit
29 Committee - \$19,501,800) is reappropriated to the budget reserve fund (AS 37.05.540).

30 * **Sec. 53.** CONTINGENCY. (a) The appropriation made in sec. 23(c) of this Act is
31 contingent on passage by the Twenty-Sixth Alaska State Legislature and enactment into law

1 of a bill creating an emerging energy technology fund at AS 42.45.375.

2 (b) The appropriation made in sec. 23(d) of this Act is contingent on passage by the
3 Twenty-Sixth Alaska State Legislature and enactment into law of a bill creating a trauma care
4 fund at AS 18.08.085.

5 (c) The appropriation made in sec. 29(c) of this Act is contingent on passage by the
6 Twenty-Sixth Alaska State Legislature and enactment into law of a version of HB 369.

7 (d) If a bill decreasing the tax rate under AS 43.52.210 to an amount less than \$46 is
8 passed by the Twenty-Sixth Alaska State Legislature and enacted into law, then the
9 appropriations made in sec. 18 of this Act are reduced in proportion to the amount of a
10 shortfall that is due to a decrease in the tax rate.

11 * **Sec. 54. LAPSE.** (a) The appropriations made in secs. 23, 24, 25(1), and 52(b) of this Act
12 are for the capitalization of funds and do not lapse.

13 (b) The appropriations made in secs. 26, 29, 32, 34(a), 36, 37(e), 37(f), 37(h), 38(a),
14 38(c), 40, 42(a), 42(b), 43, 44(e), 45, 46(a) - (e), 47(a), 47(b), 47(d), and 52(a) of this Act are
15 for capital projects and lapse under AS 37.25.020.

16 (c) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
17 capital project, unless specifically identified in this Act as an operating grant, and lapses
18 under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

19 * **Sec. 55. RETROACTIVITY.** Section 29(c) of this Act is retroactive to March 1, 2010.

20 * **Sec. 56.** Sections 1, 4, 10, 30, 31(b), and 34 of this Act take effect April 19, 2010.

21 * **Sec. 57.** Sections 29(a), 29(b), 32, and 35 - 52 of this Act take effect June 30, 2010.

22 * **Sec. 58.** Sections 29(c), 53(c), and 55 of this Act take effect immediately under
23 AS 01.10.070(c).

24 * **Sec. 59.** Except as provided in secs. 56 - 58 of this Act, this Act takes effect July 1, 2010.