

**HB**

**81/83**

**CONFER-**

**ENCE**

**COMM.**

<target><bill>HB 81</bill><subject>HB 81-83 CONFERENCE  
COMMITTEE</subject><comm>HFIN26</comm></target>

Received in the House: \_\_\_\_\_  
(Date/Time)

Received in the Senate: \_\_\_\_\_  
(Date/Time)

**CONFERENCE COMMITTEE REPORT**

Date: 4/14/09  
(Reported **out** of Committee)

MR. SPEAKER: MR. PRESIDENT:

The **CONFERENCE COMMITTEE** with limited powers of free conference considering:

**•House Version:**

**CS FOR HOUSE BILL NO. 81(FIN) am(brf sup maj fld)**

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making supplemental appropriations; making reappropriations; and providing for an effective date."

**and**

**•Senate Version:**

**SENATE CS FOR CS FOR HOUSE BILL NO. 81(FIN) am S**

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making supplemental appropriations; making reappropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

**HB 81 APPROP: OPERATING BUDGET/LOANS/FUNDS  
(technical title change)**

Recommends the:

**CCS** HB 81 be adopted

Same Title as:  House Version  Senate Version

New Title (Technical - see attached)

-- or --

Recommends the:

House Version  Senate Version be adopted

\_\_\_\_\_ Letter of Intent attached

House Conferees:
<u>[Signature]</u> Representative Hawker, Chair
<u>[Signature]</u> Representative Stoltze
<u>[Signature]</u> Representative Crawford

Senate Conferees:
<u>[Signature]</u> Senator Hoffman, Chair
<u>[Signature]</u> Senator Stedman
<u>[Signature]</u> Senator Thomas

**Return Conference Bill and attachments to the Chief Clerk's Office.**

Received in the House: \_\_\_\_\_  
(Date/Time)

Received in the Senate: \_\_\_\_\_  
(Date/Time)

### CONFERENCE COMMITTEE REPORT

Date: 4/14/09  
(Reported **out** of Committee)

MR. SPEAKER: MR. PRESIDENT:

The **CONFERENCE COMMITTEE** with limited powers of free conference considering:  
•House Version:

**CS FOR HOUSE BILL NO. 83(FIN)**

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and

•Senate Version:

**SENATE CS FOR CS FOR HOUSE BILL NO. 83(FIN)**

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."  
HB 83 APPROP: MENTAL HEALTH BUDGET

Recommends the:

CCS HB 83 be adopted

Same Title as:  House Version  Senate Version

New Title (Technical - see attached)

-- or --

Recommends the:

House Version  Senate Version

be adopted.

\_\_\_\_\_ Letter of Intent attached

House Conferees:
<u>M. Hawker</u> Representative Hawker, Chair
<u>Bill Stoltz</u> Representative Stoltz
<u>Harry Crawford Jr</u> Representative Crawford

Senate Conferees:
<u>Tom Hoffman</u> Senator Hoffman, Chair
<u>Bert Stedman</u> Senator Stedman
<u>Joe Thomas</u> Senator Thomas

**Return Conference Bill and attachments to the Chief Clerk's Office.**



26<sup>th</sup> Alaska State Legislature  
Conference Committee: HB 81 & HB 83

AGENDA

Tuesday, April 14<sup>th</sup> - 8:15

*House:*

Rep. Mike Hawker  
Capitol Room 505  
465-4949

Rep. Bill Stoltze  
Capitol Room 515  
465-4958

Rep. Harry Crawford  
Capitol Room 400  
465-3438

*Senate:*

Sen. Lyman Hoffman  
Capitol Room 518  
465-4453

Sen. Bert Stedman  
Capitol Room 516  
465-3873

Sen. Joe Thomas  
Capitol Room 510  
465-2327

- Motions for Open Items by Department
- Mental Health Bill - Operating and Capital
- Fiscal Notes



26<sup>th</sup> Alaska State Legislature  
Conference Committee: HB 81 & HB 83

NOTICE

*House:*

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465-4949

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465-4958

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Capitol Room 516  
465-3873

Sen. Joe Thomas  
Capitol Room 510  
465-2327

Meetings Scheduled in Senate Finance Room 523:

Monday, April 13<sup>th</sup> – CANCELLED

Tuesday, April 14<sup>th</sup> – 8:00 AM  
HB 81 – Approp: Operating Budget/Loans/Funds  
HB 83 – Approp: Mental Health Budget  
Open Items

Wednesday, April 15<sup>th</sup> – 8:00 AM  
HB 81 – Approp: Operating Budget/Loans/Funds  
HB 83 – Approp: Mental Health Budget  
Open Items



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465-3873

Sen. Joe Thomas  
Capitol Room 510  
465-2327

MEETING AGENDA

April 11, 2009

Open items for the following departments:

- DOA
- DCCED
- DOC
- DEC
- DF&G
- DHSS
- DLWD
- DPS
- DOR
- Alaska Court System
- Legislature
- Statewide



## 26<sup>th</sup> Alaska State Legislature

Conference Committee: HB 81 & HB 83

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465-2327

#### Meetings Scheduled in Senate Finance Room 523:

**Thursday, April 9<sup>th</sup> – 8:00 AM**

HB 81 – Approp: Operating Budget/Loans/Funds

HB 83 – Approp: Mental Health Budget

Organizational meeting/Request for limited powers

**Saturday, April 11<sup>th</sup> – 2:00 PM**

HB 81 – Approp: Operating Budget/Loans/Funds

HB 83 – Approp: Mental Health Budget

Open Items

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### Conference Committee: HB 81 & HB 83

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2009 Conference Committee on HB 81 & HB 83

Date	Time	Subject
4/09/09	8:04 AM	HB 81 and HB 83
4/11/09	3:34 PM	HB 81 and HB 83
4/14/09	8:37 AM	HB 81 and HB 83

Motion Sheets:  
4/14/09 Meeting

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Department of Administration

H or S

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				48,993.1	300.0			315.0					250.0	
3	Enterprise Technology Services	Enterprise Technology Services	Intent House It is the intent of the legislature that the Department of Administration begin to charge the municipalities for their share of the Alaska Land Mobile Radio (ALMR) program beginning in FY2010 at 50% of the amount owed to the Department and increasing to 100% of the municipal share in FY2011. It is also the intent of the legislature that the Department may garnish any revenue sharing that a municipality may be entitled to satisfy the debt owed to the Department for participation in ALMR. Senate None									(S)	0.0	
5	Public Communications Services	Public Broadcasting - Radio	Additional Funds for Radio Station Operating Grants	2,869.9				250.0	1004	Gen Fund	CC: motion is an OTI	(S)	250.0	
6	Legal and Advocacy Services	Therapeutic Courts Support Services	Additional funds for Partners for Progress Grant	65.0				65.0	1004	Gen Fund		(H)	0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				17,436.7	2,171.3			2,531.6					2,381.6	
3	Community Assistance & Economic Development	Community and Regional Affairs	Replace one-time Alaska Legal Services grant to match Governor's budget request.		200.0	1004	Gen Fund	200.0	1004	Gen Fund	House voted to make this an OTI. Senate voted to add to base.	(S)	200.0	
6	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Funding for the AEA Executive Director/Statewide Energy Coordinator (PCN 08-0208)					210.3	1004	Gen Fund	House wanted Department to use CIP receipts	(S)	210.3	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				13,707.9	80.0			1,405.0					1,225.0	
1	Administration and Support	Research and Records	Add to Base: FY09 IncOTI for File Imaging Program	298.8				180.0	1004	Gen Fund	Senate restores 3 PFT positions and funding to Governor's requested level.	(H)	0.0	
3	Population Management	Goose Creek Correctional Center	Intent									(H)	0.0	
	House		It is the intent of the legislature that the Department of Corrections investigate the privatization of the operation and maintenance of the Goose Creek Correctional Center and report their findings to the legislature before February 1, 2010.											
	Senate	None												
6	Inmate Health Care	Inmate Health Care	Secured Detoxification and Treatment					1,225.0	1037	GF/MH	The Senate transaction is an IncOTI	(S)	1,225.0	
8	Inmate Health Care	Physical Health Care	Concentrate all available PFD Criminal funds in the Physical Health Care allocation					(1,388.6)	1004	Gen Fund	Items 7 and 8 must be chosen as a pair. Fund changes can occur in Inmate Health Care if House structure is chosen	(S)	(1,388.6)	
								1,388.6	1171	PFD Crim			1,388.6	8/22/09

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				1,035,554.4	2,950.0			3,800.0					2,800.0	
1	K-12 Support House None  Senate A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community, or (3) has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.		Conditional Language									(S)	0.0	
2	K-12 Support	Foundation Program	Age 4 Pre-K Pilot Program Senate sec 11(a)	1,025,895.5	2,000.0	1004	Gen Fund	1,000.0	1004	Gen Fund	House transaction is an IncOTI. Senate transaction is in sec 11 and will be treated as an OTI	(H)	2,000.0	
3	K-12 Support	Foundation Program	Pre-Kindergarten Education Pilot Program in Communities Served by Chronically Underperforming School Districts Senate sec 11(b)					1,000.0	1004	Gen Fund	Senate transaction is in sec 11 and will be treated as an OTI	(H)	0.0	
4	Education Support Services	School Finance & Facilities	Additional Auditors for Intensive Students	2,301.5	150.0	1004	Gen Fund					(S)	0.0	
5	Teaching and Learning Support	Early Learning Coordination	Increase Head Start Grant Program Funding	7,256.4	800.0	1004	Gen Fund	600.0	1004	Gen Fund		(S)	600.0	
6	Teaching and Learning Support	Early Learning Coordination	Provide Additional Head Start Services in Communities Served by Chronically Underperforming School Districts Senate sec 11(c)					1,000.0	1004	Gen Fund	Senate transaction is in sec 11 and will be treated as an addition to base	(H)	0.0	
7	Teaching and Learning Support	Early Learning Coordination	Best Beginnings Grant Funds					200.0	1004	Gen Fund	CC: motion is an OTI	(S)	200.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Note	Version Adopted	Action	Revision
TOTAL				16,280.6	184.0			207.7					20.0	
1	Environmental Health	Food Safety & Sanitation	Add Two New PFT Environmental Health Officer Positions and Related Costs for Food Safety Inspections	3,867.9				187.7	1004	Gen Fund	Senate adds two PFT positions	(H)	0.0	

Number	Appropriation	Allocation	Description	CCBase\$H	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				601,361.5	1,990.0			3,089.6					1,875.9	
3	Behavioral Health	Behavioral Health Grants	MH Trust: AMHB - Grants for community behavioral health services	31,809.2				250.0	1037	GF/MH		(H)	0.0	
4	Behavioral Health	Behavioral Health Grants	MH Trust: ABADA - Grants for community based substance abuse services					250.0	1037	GF/MH		(S)	250.0	
5	Behavioral Health	Behavioral Health Grants	Combat Alaska's Statewide Heroin Epidemic					210.0	1037	GF/MH	The Senate transaction is an IncOTI	(H)	0.0	
6	Behavioral Health	Behavioral Health Grants	Intent									(H)	0.0	
	House None													
	Senate		It is the intent of the legislature that \$210,000 of this appropriation be used to Combat Alaska's Statewide Heroin Epidemic.											
25	Public Assistance	Child Care Benefits	Child Care Rate Increase for Working Families	48,729.1	1,500.0	1004	Gen Fund					(S)	0.0	
26	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	Home and Community Based Service Provider Rate Increase	354,681.3				1,200.0	1003	GF Match		(S)	1,200.0	
27	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	Funding to Increase Home & Community Based Waiver Rates (Assisted Living Homes) from 4% to 6%					290.2	1002	Fed Rcpts		(H)	0.0	
								278.5	1003	GF Match			0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				7,200.4	0.0			270.0					180.0	
1	Workers' Compensation and Safety	Workers' Compensation	Add Worker Safety Account Funds for payment to Wage and Hour for investigator to ensure workers' comp coverage	5,072.0				90.0	1157	Wkrs Safe		(H)	0.0	
2	Workers' Compensation and Safety	Wage and Hour Administration	Add funding for two PFT Wage and Hour investigators (one is funded by I/A receipts from Wkrs Safe account 1157)	2,128.4				90.0	1004	Gen Fund	Senate adds two PFT positions	(S)	90.0	
								90.0	1007	I/A Rcpts			90.0	(90.0) F/A

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				11,086.2	2,500.0			0.0					1,900.0	
1	Civil Division	Oil, Gas and Mining	Trans Alaska Pipeline System (TAPS) Strategic Reconfiguration	10,029.4	1,900.0	1004	Gen Fund				The House transaction is an IncOTI	(H)	1,900.0	(900.0)
2	Civil Division	Statehood Defense	AMD: Endangered Species Act Litigation	1,066.8	600.0	1004	Gen Fund				Current draft of fast track supplemental (HB 113) contains \$1.25 million for this purpose for FY09 and FY2010. The House transaction is an IncOTI	(S)	0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				39,973.3	401.2			417.9					598.3	
1	Resource Development	Oil & Gas Development	Restore reduction in order to match Governor's request for workload funding					175.0	1004	Gen Fund	The Senate transaction is an IncOTI House has 3 positions more than Senate	(H)	0.0	
2	Resource Development	Petroleum Systems Integrity Office	Reduce Funding	1,379.5	(423.0)	1004	Gen Fund	(261.5)	1004	Gen Fund		(S)	(261.5)	(80.0)
3	Resource Development	Pipeline Coordinator	Additional TAPS Fire Safety Liaison and Clark for Department of Public Safety	7,607.8				288.5	1108	Stat Desig		(H)	0.0	
4	Resource Development	State Coordinator-Gas Pipeline	Restore reduction	3,881.7				100.0	1004	Gen Fund	Senate has 3 positions more than House	(H)	0.0	
5	Resource Development	Alaska Coastal and Ocean Management	Add Grants Administrator 1 (PCN 10-#113) position for CIAP Grant	4,385.4	64.4	1061	CIP Rcpts				House adds one PFT position	(S)	0.0	
6	Resource Development	Geological Development	Maintain Operations of Alaska Volcano Observatory	7,624.8				(250.0)	1002	Fed Rcpts		(H)	0.0	
7	Resource Development	North Latitude Plant Material Center	Provides funding to Foundation and Certified Seed Program	1,870.5	125.0	1004	Gen Fund	250.0	1004	Gen Fund	House funding is an OTI. Senate provides additional base funding.	(S)	225.0	(250.0) OTI
8	Resource Development	Agriculture Revolving Loan Program Administration	Delete one loan/collection officer position, which is currently vacant.	2,550.0	(70.0)	1021	Agric RLF				House voted to remove one position and funding	(H)	(70.0)	
9	Parks and Recreation Management	Parks Management	Seasonal Position for Chilkoot Bear Viewing Area (PCN 10-#160)	8,451.3	55.6	1061	CIP Rcpts				House adds one PFT position	(H)	55.6	
10	Parks and Recreation Management	Parks Management	Add one PFT for Worthington Glacier and Valdez area		138.5	1004	Gen Fund				House adds one PFT position	(H)	138.5	
11	Parks and Recreation Management	Parks Management	Reverses a fund change associated with a position in the Chilkoot River Bear Viewing Area					(55.6)	1004	Gen Fund	Senate position corrects an error and should be accepted if Senate is accepted on item 9	(H)	0.0	
12	Parks and Recreation Management	Parks & Recreation Access	Parks Design and Construction Support	2,222.3	510.7	1061	CIP Rcpts					(H)	510.7	

(250)

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
13	Commissioner's Office	Agency-wide Unallocated Reduction	Unallocated reduction of general funds and 10 positions					(109.1)	1004	Gen Fund	Senate reduction includes 10 PFT positions	(H)	0.0	
14	Resource Development	State Coordinator-Gas Pipeline	Senate renamed State Coordinator. Gas Pipeline; new name is Gas Pipeline Implementation									(S)		

Number	Appropriation	Allocation	Description	CCBase#	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				105,838.0	5,684.8			5,417.2					7,532.4	
1	Alaska State Troopers	Special Projects	AMD: Alaska Bureau of Highway Patrol (formerly DUI Team)	5,965.0	4,800.0	1061	CIP Rcpts	4,102.9	1061	CIP Rcpts	House adds 13 PFT positions. Senate uses existing positions and removes funding for three positions.	(H)	4,800.0	
5	Alaska State Troopers	Alaska State Trooper Detachments	Increased rural trooper move costs	50,427.9	400.0	1004	Gen Fund					(H)	400.0	
6	Alaska State Troopers	Alaska Wildlife Troopers	Increased office leases and law enforcement supplies	17,678.8	94.0	1004	Gen Fund					(H)	94.0	
7	Alaska State Troopers	Alaska Wildlife Troopers	AMD: Facility Maintenance Central Region (trooper posts)		28.0	1004	Gen Fund					(H)	28.0	
8	Alaska State Troopers	Alaska Wildlife Troopers	Increased rural trooper move costs		150.0	1004	Gen Fund					(H)	150.0	
11	Village Public Safety Officer Program	VPSO Contracts	Add 15 new VPSO in FY2010	7,449.4	627.7	1004	Gen Fund	1,245.5	1004	Gen Fund	House provides partial year funding for phased in positions	(S)	1,245.5	
12	Village Public Safety Officer Program	VPSO Contracts	Three percent COLA for VPSO		192.6	1004	Gen Fund	205.2	1004	Gen Fund		(S)	205.2	
13	Village Public Safety Officer Program	VPSO Contracts	Budget annual merit increase for 66 VPSO		118.3	1004	Gen Fund	236.5	1004	Gen Fund		(S)	236.5	
14	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Eliminate GF funding for CDVSA	13,448.1	(1,381.9)	1004	Gen Fund	(500.0)	1004	Gen Fund		(S)	(500.0)	
15	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Substitute available PFD Criminal funds for GF					(881.9)	1004	Gen Fund		(S)	(881.9)	
								881.9	1171	PFD Crim			881.9	(381.9)

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				235,778.5	12,366.4			25,619.5					25,619.5	
1	Highways, Aviation and Facilities	Central Region Facilities	Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY09 spending levels	7,236.1				54.8	1004	Gen Fund		(\$)	54.8	
2	Highways, Aviation and Facilities	Central Region Facilities	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					496.4	1004	Gen Fund		(\$)	496.4	
3	Highways, Aviation and Facilities	Northern Region Facilities	Janitorial Contracts Cost increase	11,289.0	141.2	1004	Gen Fund					(\$)	0.0	
4	Highways, Aviation and Facilities	Northern Region Facilities	Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY09 spending levels					116.7	1004	Gen Fund		(\$)	116.7	
5	Highways, Aviation and Facilities	Northern Region Facilities	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					709.9	1004	Gen Fund		(\$)	709.9	
6	Highways, Aviation and Facilities	Southeast Region Facilities	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	1,332.6				104.5	1004	Gen Fund		(\$)	104.5	
7	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: National Pollutant Discharge Elimination System Compliance for Anchorage - Street Sweeping	43,537.2	116.3	1004	Gen Fund					(\$)	0.0	
8	Highways, Aviation and Facilities	Central Region Highways and Aviation	Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels					1,617.6	1004	Gen Fund		(\$)	1,617.6	
9	Highways, Aviation and Facilities	Central Region Highways and Aviation	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					2,646.8	1004	Gen Fund		(\$)	2,646.8	
10	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	60,359.7				554.0	1004	Gen Fund		(\$)	554.0	
11	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					4,858.1	1004	Gen Fund		(\$)	4,858.1	
12	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	14,068.1				378.5	1004	Gen Fund		(\$)	378.5	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
13	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					1,184.2	1004	Gen Fund		\$	1,184.2	
14	Marine Highway System	Marine Vessel Operations	Maintain FY08 Levels of Service	97,955.8	4,247.6	1076	Marine Hwy	2,297.6	1004	Gen Fund	Senate funding is intended to fund operations with a combination of system revenue and GF. The AMHS stabilization fund balance serves as cushion rather than as a routine funding source.  If the House position is chosen for items 14-18, the House capitalization of the AMHS fund (Statewide item 3) is required.	\$	2,297.6	
15	Marine Highway System	Marine Vessel Operations	Add one-time FY09 funding to FY10 base budget to maintain FY09 level of service		4,617.6	1076	Marine Hwy	4,617.6	1004	Gen Fund		\$	4,617.6	
16	Marine Highway System	Marine Vessel Operations	FY10 Bargaining Unit Contract Terms: IBU		2,320.1	1076	Marine Hwy	2,320.1	1004	Gen Fund		\$	2,320.1	
17	Marine Highway System	Marine Vessel Operations	FY10 Bargaining Unit Contract Terms: Masters, Mates, and Pilots		923.6	1076	Marine Hwy	923.6	1004	Gen Fund		\$	923.6	
18	Marine Highway System	Marine Vessel Operations	FY10 Bargaining Unit Contract Terms: Marine Engineers Beneficial Association (MEBA)					789.1	1004	Gen Fund		\$	789.1	
19	Marine Highway System		Intent									\$	0.0	
	House													
	Senate		It is the intent of the legislature that the Alaska Marine Highway System fund be segregated into two accounts: the first holding system revenue as described in AS 19.65.060(a)(1) and the second holding capitalization of the fund as described in AS 19.65.060(a)(2) and (3). It is the intent of the legislature that the amount appropriated from the fund in this section applies first to revenue generated by the system and secondarily to the capital portion of the fund. It is the intent of the legislature that the Department of Transportation & Public Facilities make expenditures from the capital portion of the fund (AS 19.65.060(a)(2) and (3)) only after a request to do so has been reviewed by the Legislative Budget and Audit Committee.											
20	Marine Highway System	Marine Vessel Operations	Intent											
	House		It is the intent of the legislature that money allocated for the Marine Transportation Advisory Board not be spent for any other purpose.											
	Senate													
	None													

Number	Appropriation	Allocation	Description	CCBaash	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				722,485.1	1,580.0			3,976.7					4,988.4	
1	HOUSE structure - 1 appropriation: University of Alaska  SENATE structure - 7 appropriations: Budget Reductions/Additions, Statewide Programs & Services, University of Alaska Anchorage, Small Business Development Center, University of Alaska Fairbanks, University of Alaska Community Campuses, and University of Alaska Southeast	23 allocations  23 allocations	The House maintains a single appropriation for the University of Alaska.  The Senate split the single appropriation for the University of Alaska into seven, continuing the FY09 structure.									(S)		
2	University of Alaska	Budget Reductions/Additions - Systemwide	Modify proportion of GF and University Receipts to be used for compensation increases					(400.0)	1004	Gen Fund	Senate transaction is a Fund Change from GF to University Receipts.	(S)	(400.0)	
3	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Non-Personal Services non-GF Fixed Cost Increases					400.0	1048	Univ Rcpt		(H)	400.0	
4	University of Alaska  House None  Senate	Budget Reductions/Additions - Systemwide  Intent	Reduce Non-Personal Services non-GF Fixed Cost Increases					(1,750.0)	1048	Univ Rcpt	Senate transaction is an unallocated reduction to be spread by the University.	(S)	0.0	
5	University of Alaska	Statewide Services	U of A Adjusted Base Compliance Mandates	37,326.4	14.0	1174	UA I/A	14.0	1174	UA I/A	Amount is not subject to conference. House adds one new PFT position. Senate uses existing staff.	(S)	14.0	
6	University of Alaska	Anchorage Campus	U of A Adjusted Base New Facility Operating and Maintenance Costs	240,594.3	344.3	1048	Univ Rcpt	344.3	1048	Univ Rcpt	Amount is not subject to conference. House adds two new PFT positions. Senate uses existing staff.	(S)	344.3	

Number	Appropriation	Allocation	Description	CCBassH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
7	University of Alaska	Anchorage Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs		690.3 90.0	1004 1048	Gen Fund Univ Rcpt				#7, #9, #12, #13, and #15 are related.	(H) (H)	690.3 90.0	
8	University of Alaska	Anchorage Campus	Combined GF and non-GF Funding for New Facilities Operating and Maintenance Costs - Integrated Sciences Building					1,025.0	1004	Gen Fund		(S)	1,025.0	
9	University of Alaska	Fairbanks Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs	235,053.5	87.4 25.0	1004 1048	Gen Fund Univ Rcpt				#7, #9, #12, #13, and #15 are related.	(H)	87.4 25.0	
10	University of Alaska	Future Farmers of Alaska	Create New Allocation for Future Farmers of Alaska		150.0	1004	Gen Fund				House transaction also adds one new PFT position.	(S)	0.0	
11	University of Alaska	Fairbanks Organized Research	U of A Energy and Cooperative Extension Service - UAF Alaska Center for Energy and Power	133,471.9				400.0	1002	Fed Rcpts	Senate transaction is an IncOTTI.	(S)	400.0	
12	University of Alaska	College of Rural and Community Development	U of A Priority Program Enhancement and Growth-Health-Academic Programs	13,190.2	40.8 8.0	1004 1048	Gen Fund Univ Rcpt				#7, #9, #12, #13, and #15 are related.	(H)	40.8 8.0	
13	University of Alaska	Tanana Valley Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs	12,648.0	47.2 16.0	1004 1048	Gen Fund Univ Rcpt				#7, #9, #12, #13, and #15 are related.	(H)	47.2 16.0	
14	University of Alaska	Cooperative Extension Service	U of A Energy and Cooperative Extension Service - UAF Cooperative Extension Service and Energy Outreach	8,672.7				500.0	1002	Fed Rcpts	Senate transaction is an IncOTTI.	H or S	0.0	
								450.0	1004	Gen Fund			0.0	
								850.0	1048	Univ Rcpt			0.0	
15	University of Alaska	Juneau Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs	41,528.1	56.3 10.7	1004 1048	Gen Fund Univ Rcpt				#7, #9, #12, #13, and #15 are related.	(H)	56.3 10.7	

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Statewide

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL					0.0			724,573.9					724,573.9	
2	Debt Service	Debt Retirement Fund (Capitalize Fund)	Reduce GF capitalization of ADRF (sec. 21(e)) as follows: (1) the sum of \$105,680,200 (\$115,955,200) from the general fund; Reduce FY2010 payments on series 2009A GO bonds. This changes Senate section 26 as follows: (e) The sum of \$5,589,000 (\$10,275,000) is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2009A bonds (The Alaska debt retirement fund (AS 37.15.011)) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2010.					(2,615.8)	1004	Gen Fund	Bids on GO bonds indicate savings of \$10,275 million based on a true interest cost of 4.044982%. This reduces required GF capitalization to 105,680.2 The winning bid included a premium of \$8.6 million, which can be applied to FY2010 debt service costs on the 2009A series bonds. The bid reduced anticipated FY2010 debt service costs by \$4,686 million. Both the reduction in debt service and the change in fund source are included in this transaction.	S	(2,615.8)	(10,275.0)
								10,275.0	1044	ADRF			10,275.0	(10,275.0)
								0.0	1184	GOB DSFUN			0.0	-5,589.0
3	Fund Capitalization	AMHS Stabilization Fund	Eliminate FY2010 capitalization of the fund in House sec 21(f)					(5,000.0)	1004	Gen Fund	Senate fund source changes in Marine Highway Vessel Operations allow deletion of fund capitalization	S	(5,000.0)	

**MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 83) SUBJECT TO CONFERENCE**

Item	Agency	Project Name	Fund Source	House	Senate	Conference
1	Governor	HSS - Behavioral Health Data Sharing Partnership	Total	-	459,724	459,724
			1002 Fed Rcpts (Fed)	-	25,540	25,540
			1037 GF/MH (GF)	-	434,184	434,184
2	Health & Social Services	MH Continuing Bring the Kids Home Initiative Denali Match	Total	-	2,200,000	2,200,000
			1197 AK Cap Fnd (Oth)	-	2,200,000	2,200,000
3	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements	Total	-	750,000	750,000
			1037 GF/MH (GF)	-	750,000	750,000
4	Health & Social Services	MH Housing - Home Modification and Upgrades to Retain Housing	Total	-	1,050,000	1,050,000
			1037 GF/MH (GF)	-	500,000	500,000
			1092 MHTAAR (Oth)	-	300,000	300,000
			1139 AHFC Div (Oth)	-	250,000	250,000
5	Natural Resources	Mental Health Trust Facilities Maintenance	Total	-	350,000	350,000
			1092 MHTAAR (Oth)	-	350,000	350,000
6	Revenue	MH AHFC Beneficiary and Special Needs Housing	Total	-	1,750,000	1,750,000
			1139 AHFC Div (Oth)	-	1,750,000	1,750,000
7	Revenue	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	Total	-	200,000	200,000
			1092 MHTAAR (Oth)	-	200,000	200,000
8	Revenue	MH AHFC Homeless Assistance Program	Total	-	10,000,000	10,000,000
			1002 Fed Rcpts (Fed)	-	2,000,000	2,000,000
			1037 GF/MH (GF)	-	500,000	500,000
			1092 MHTAAR (Oth)	-	500,000	500,000
			1108 Stat Desig (Oth)	-	1,000,000	1,000,000
			1139 AHFC Div (Oth)	-	6,000,000	6,000,000
1197 Capital Income Fu	-	-	-			
9	Transportation & Public Facilities	Coordinated Transportation and Vehicles	Total	1,100,000	-	-
			1037 GF/MH (GF)	800,000	-	800,000
			1092 MHTAAR (Oth)	300,000	-	300,000

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New Legislation - FY 2010 Operating Budget - ConfComm Structure

Numbers & Language

NewLegis Column

Trans Type    Total Expend    Personal Services    Travel    Services    Commodities    Capital Outlay    Grants    Misc    PFT    PPT    Tmp

(S) RES

HB 20 FISHERIES LOANS FOR ENERGY EFFICIENCY

Department of Commerce, Community and Economic Development  
Investments

Investments

HB 20 Fisheries Loans for Energy Efficiency/Amount  
1096 Cm Fish Ln 90.3

90.3	90.3	74.0	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
90.3	90.3	74.0	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
90.3	90.3	74.0	2.5	3.8	1.0	9.0	0.0	0.0	1	0	0
90.3	90.3	74.0	2.5	3.8	1.0	9.0	0.0	0.0	1.0	0.0	0.0

\*\*\* BRU Total\*\*\*

\*\*\*\* Agency Total\*\*\*\*

\*\*\*\* Bill Total\*\*\*\*

(S) FIN

HB 63 COUNCIL DOMESTIC VIOLENCE: MEMBERS, STAFF

Department of Public Safety  
Council on Domestic Violence and Sexual Assault

Council on Domestic Violence and Sexual Assault

HB 63 Council Domestic Violence: Members, Staff  
1004 Gen Fund 7.9

7.9	7.9	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
7.9	7.9	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
7.9	7.9	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
7.9	7.9	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

\*\*\* BRU Total\*\*\*

\*\*\*\* Agency Total\*\*\*\*

\*\*\*\* Bill Total\*\*\*\*

New Legislation - FY 2010 Operating Budget - ConfComm Structure

Numbers & Language

NewLegis Column

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
<b>(S) FIN</b>											
<b>HB 161 JUNEAU SUBPORT BLDG/AHFC BLDG</b>											
Department of Revenue											
<u>Taxation and Treasury</u>											
Treasury Division											
HB 161 Juneau Subport Bldg/AHFC Bldg											
1004 Gen Fund	1,026.0	0.0	10.0	390.0	0.0	0.0	0.0	626.0	0	0	0
1163 COP											
	1,026.0	0.0	10.0	390.0	0.0	0.0	0.0	626.0	0	0	0
*** BRU Total***	1,026.0	0.0	10.0	390.0	0.0	0.0	0.0	626.0	0	0	0
**** Agency Total****	1,026.0	0.0	10.0	390.0	0.0	0.0	0.0	626.0	0	0	0
***** Bill Total*****	1,026.0	0.0	10.0	390.0	0.0	0.0	0.0	626.0	0.0	0.0	0.0

<b>(H) FIN</b>											
<b>HB 221 MORTGAGE LENDING REGULATION</b>											
Department of Commerce, Community and Economic Development											
<u>Banking and Securities</u>											
Banking and Securities											
HB 221 Mortgage Lending Regulation											
1156 Rpt Svcs	98.0	0.0	28.0	70.0	0.0	0.0	0.0	0.0	0	0	0
	98.0	0.0	28.0	70.0	0.0	0.0	0.0	0.0	0	0	0
*** BRU Total***	98.0	0.0	28.0	70.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total****	98.0	0.0	28.0	70.0	0.0	0.0	0.0	0.0	0	0	0
***** Bill Total*****	98.0	0.0	28.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0



Numbers & Language

New Legislation - FY 2010 Operating Budget - ConfComm Structure

NewLegis Column

Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	Tmp
<b>SB 133 ELECTRONIC HEALTH INFO EXCHANGE SYSTEM</b>											
<b>Department of Health and Social Services</b>											
<b>Health Care Services</b>											
<b>Medical Assistance Administration</b>											
SB 133 Electronic Health Info Exchange System											
1002 Fed Rqpts	280.2	232.2	10.0	18.8	9.2	10.0	0.0	0.0	2	0	0
1003 G/F Match											
	280.2	232.2	10.0	18.8	9.2	10.0	0.0	0.0	2	0	0
*** BRU Total***	280.2	232.2	10.0	18.8	9.2	10.0	0.0	0.0	2	0	0
**** Agency Total****	280.2	232.2	10.0	18.8	9.2	10.0	0.0	0.0	2	0	0
**** Bill Total****	280.2	232.2	10.0	18.8	9.2	10.0	0.0	0.0	2.0	0.0	0.0
***** Total - All Bills*****	2,900.2	306.2	58.4	482.6	10.2	19.0	1,397.8	626.0	3	0	0

Motion Sheets:  
4/11/09 Meeting

4/6/09

Department of Administration

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Conference Committee Motion Sheet  
FY2010 Operating and Mental Health Budget

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				48,993.1	300.0			315.0					0.0	
1	Centralized Administrative Services House It is the intent of the legislature that all out of state travel by state employees be conducted on a mileage ticket where possible. Senate None	State Travel Office Intent										H	0.0	
2	Enterprise Technology Services House It is the intent of the legislature that the Department of Administration begin to charge the municipalities for their share of the Alaska Land Mobile Radio (ALMR) program beginning in FY2010 at 50% of the amount owed to the Department and increasing to 100% of the municipal share in FY2011. It is also the intent of the legislature that the Department may garnish any revenue sharing that a municipality may be entitled to satisfy the debt owed to the Department for participation in ALMR. Senate None	Enterprise Technology Services Intent	State of Alaska Telecommunications System Operations and Maintenance	46,058.2	300.0	1004	Gen Fund					S	0.0	
3	Enterprise Technology Services House It is the intent of the legislature that the Department of Administration begin to charge the municipalities for their share of the Alaska Land Mobile Radio (ALMR) program beginning in FY2010 at 50% of the amount owed to the Department and increasing to 100% of the municipal share in FY2011. It is also the intent of the legislature that the Department may garnish any revenue sharing that a municipality may be entitled to satisfy the debt owed to the Department for participation in ALMR. Senate None	Enterprise Technology Services Intent										Hor S	0.0	
4	Enterprise Technology Services House The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for enterprise technology services. Senate None	Enterprise Technology Services Conditional Language										H	0.0	
5	Public Communications Services House Additional Funds for Radio Station Operating Grants	Public Broadcasting - Radio Grants		2,859.9				250.0	1004	Gen Fund	OPEN	Hor S	0.0	
6	Legal and Advocacy Services House Additional funds for Partners for Progress Grant	Therapeutic Courts Support Services Grants		65.0				65.0	1004	Gen Fund	OPEN	Hor S	0.0	

NO ED.  
NO LAW.  
NO DNR.  
NO DOT.  
NO WNTI.

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Department of Commerce, Community and Economic Development

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				17,436.7	2,171.3			2,531.6					1,971.3	
1	House It is the intent of the legislature that any marketing entities that receive state funding shall, to the maximum extent practicable, coordinate their efforts when implementing their marketing strategies. This shall include, but is not limited to, fishing, tourism, and agriculture. It is the intent of the legislature that any marketing entities that receive state funding shall, to the maximum extent practicable, coordinate their efforts when implementing their marketing strategies. This shall include, but is not limited to, fishing, tourism, and agriculture. Senate None		Intent									(H)	0.0	
2	Community Assistance & Economic Development	Community and Regional Affairs	H & S differ on the mix of Bus. Lic. Receipts and GF.	7,587.6	400.0	1175	BLic&Corp	133.3	1175	BLic&Corp	House leaves a cushion of 133.3 in case of low revenue. Senate leaves a cushion of 400.0	(H)	400.0	
3	Community Assistance & Economic Development	Community and Regional Affairs	Replace one-time Alaska Legal Services grant to match Governor's budget request.		1,571.3	1004	Gen Fund	1,838.0	1004	Gen Fund	House voted to make this an OTL. Senate voted to add to base.	(H or S)	1,571.3	open
4	Qualified Trade Association Contract	Qualified Trade Association Contract	Use available Vehicle Rental Tax Receipts to replace GF	9,000.0		1004	Gen Fund	(381.1)	1200	VeHrntTax	Senate position uses all available vehicle rental tax receipts	(S)	(381.1)	
5	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Support for Energy Planning	849.1		1004	Gen Fund	150.0	1004	Gen Fund	House wanted Department to use CIP receipts	(H)	0.0	
6	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Funding for the AEA Executive Director/Statewide Energy Coordinator (PCN 08-0208)			1004	Gen Fund	210.3	1004	Gen Fund	House wanted Department to use CIP receipts	(H or S)	0.0	open

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Department of Corrections

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				13,707.9	80.0			1,405.0					0.0	
1	Administration and Support	Research and Records	Add to Base: FY09 IncOT1 for File Imaging Program	298.8				180.0	1004	Gen Fund	Senate restores 3 PFT positions and funding to Governor's requested level.	H or S	0.0	open
2	Population Management	Statewide Probation and Parole	Reduce vacancy factor by adding funding for one probation officer	13,409.1	80.0	1004	Gen Fund					S	0.0	
3	Population Management	Goose Creek Correctional Center	Intent It is the intent of the legislature that the Department of Corrections investigate the privatization of the operation and maintenance of the Goose Creek Correctional Center and report their findings to the legislature before February 1, 2010.  Senate None									H or S	0.0	open
4	Population Management	Widwood Correctional Center	Intent It is the intent of the legislature that the Department of Corrections submit an FY2010 supplemental request for the operating costs associated with the completion of the Widwood Correctional Center Work Release/Community Residential Center housing project.									S	0.0	
5	Inmate Health Care	Inmate Health Care	Structure Change - Senate proposes splitting Inmate Health Care into Behavioral Health Care and Physical Health Care									S	0.0	
6	Inmate Health Care	Inmate Health Care	Secured Detoxification and Treatment					1,225.0	1037	GF/MH	The Senate transaction is an IncOT1	H or S	0.0	open
7	Inmate Health Care	Behavioral Health Care	Eliminate PFD Criminal funds in order to concentrate the fund source in the Physical Health Care allocation					1,130.1	1004	Gen Fund	Items 7 and 8 must be chosen as a pair. Fund changes can occur in Inmate Health Care if House structure is chosen	S	1,130.1	
								(1,130.1)	1171	PFD Crim			(1,130.1)	
8	Inmate Health Care	Physical Health Care	Concentrate all available PFD Criminal funds in the Physical Health Care allocation					(1,388.6)	1004	Gen Fund	Items 7 and 8 must be chosen as a pair. Fund changes can occur in Inmate Health Care if House structure is chosen	S	(1,388.6)	
								1,388.6	1171	PFD Crim			1,388.6	

*all open*

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				1,035,554.4	2,850.0			3,800.0					0.0	
1	K-12 Support		Conditional Language											
	House None													
	Senate		A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.											
2	K-12 Support	Foundation Program	Age 4 Pre-K Pilot Program Senate sec 11(a)	1,025,996.5	2,000.0	1004	Gen Fund	1,000.0	1004	Gen Fund	House transaction is an IncOTT. Senate transaction is in sec 11 and will be treated as an OTI.		0.0	
3	K-12 Support	Foundation Program	Pre-Kindergarten Education Pilot Program in Communities Served by Chronically Underperforming School Districts Senate sec 11(b)					1,000.0	1004	Gen Fund	Senate transaction is in sec 11 and will be treated as an OTI.		0.0	
4	Education Support	School Finance & Facilities	Additional Auditors for Intensive Students	2,301.5	150.0	1004	Gen Fund							
5	Teaching and Learning Support	Early Learning Coordination	Increase Head Start Grant Program Funding	7,256.4	800.0	1004	Gen Fund	600.0	1004	Gen Fund			0.0	
6	Teaching and Learning Support	Early Learning Coordination	Provide Additional Head Start Services in Communities Served by Chronically Underperforming School Districts Senate sec 11(c)					1,000.0	1004	Gen Fund	Senate transaction is in sec 11 and will be treated as an addition to base		0.0	
7	Teaching and Learning Support	Early Learning Coordination	Best Beginnings Grant Funds					200.0	1004	Gen Fund			0.0	

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Department of Environmental Conservation

Number	Appropriation	Allocation	Description	CCBassH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				16,280.6	184.0			207.7					20.0	
1	Environmental Health	Food Safety & Sanitation	Add Two New PFT Environmental Health Officer Positions and Related Costs for Food Safety Inspections	3,967.9				187.7	1004	Gen Fund	Senate adds two PFT positions	H or S	0.0	Open
2	Environmental Health	Laboratory Services	Paralytic Shellfish Poisoning Testing	3,046.3				20.0	1166	Vessel Com		S	20.0	
3	Environmental Health	Air Quality	Climate Change Sub-Cabinet Activity	9,264.4	184.0	1004	Gen Fund				The House transaction is an IncOTI	S	0.0	
4	Water	Water Quality	Intent									H	0.0	
	<b>House</b>		It is the intent of the legislature that the Department of Environmental Conservation conduct an audit of Crowley Marine Services pertaining to the contract provisions requiring an Alaskan hiring preference under the Ocean Ranger program.											
	<b>Senate</b>													
	None													

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Department of Fish and Game

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				18,922.9	0.0			1,723.7					1,723.7	
1	Commercial Fisheries	Westward Region Fisheries Management	Bering Sea crab research in the Westward region related to Endangered Species Act	8,543.6				793.7	1002	Fed Rcpts		S	793.7	
2	Wildlife Conservation	Wildlife Conservation Special Projects	Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act	10,379.3				830.0	1002	Fed Rcpts		S	830.0	
3	Administration and Support	Boards and Advisory Committees	Intent Language											
	House													
	None													
	Senate													
	It is the intent of the Legislature that when the Board of Fisheries holds a meeting, for which the primary topic or proposal concerns one of the following regional areas, that the meeting be held in that regional area. Alaska Peninsula and Aleutian Islands area; Arctic-Yukon-Kuskokwim area; Bristol Bay area; Cook Inlet area; Kodiak area; Prince William Sound area; Southeast Alaska area.													
													S	0.0

Conference Committee Motion Sheet  
FY2010 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				601,361.5	1,990.0			3,089.6					425.9	
1	Department of Health and Social Services House None Senate	Department	Intent It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to: 1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the Second Session of the 25th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work. 2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform. 3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.									S	0.0	
2	Department of Health and Social Services House None Senate	Department	Intent It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.									S	0.0	
3	Behavioral Health	Behavioral Health Grants	MH Trust: AMHB - Grants for community behavioral health services	31,809.2				250.0	1037	GF/MH	open	H or S	0.0	
4	Behavioral Health	Behavioral Health Grants	MH Trust: ABADA - Grants for community based substance abuse services					250.0	1037	GF/MH	open	H or S	0.0	
5	Behavioral Health	Behavioral Health Grants	Combat Alaska's Statewide Heroin Epidemic					210.0	1037	GF/MH	The Senate transaction is an IncDTI open	H or S	0.0	
6	Behavioral Health House None Senate	Behavioral Health Grants	Intent It is the intent of the legislature that \$210,000 of this appropriation be used to Combat Alaska's Statewide Heroin Epidemic.								open	H or S	0.0	
7	Behavioral Health	Behavioral Health Grants	Substance Abuse Services Fund Source Switch					(1,000.0)	1004	Gen Fund	Senate reduces the balance of Alcohol funds; spending level is not sustainable	S	(1,000.0)	
								1,000.0	1180	A/D T&P Fd			1,000.0	

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Department of Health and Social Services

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
8	Behavioral Health	Behavioral Health Administration	MH Trust: BTKH - Technical Assistance	1,341.5				100.0	1037	GF/MH		H	0.0	
9	Behavioral Health	Services to the Seriously Mentally Ill	Partially Fund Community Mental Health Services Pilot for Department of Corrections	14,906.2				375.0	1037	GF/MH		H	0.0	
10	Children's Services	Front Line Social Workers	Increase Citizens Review Panel funding for	42,109.8	15.0	1004	Gen Fund					H	15.0	
11	Children's Services	Foster Care Special Need	Dillingham Therapeutic Foster Home	6,163.3				100.4	1004	Gen Fund		S	100.4	
12	Children's Services	Foster Care Special Need	Foster Care Special Need Intent									S	0.0	
	House None													
	Senate		It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding for start-up and operational expenses to the Dillingham Therapeutic Foster Home.											
13	Children's Services	Infant Learning Program Grants	MH Trust: BTKH - Early childhood mental health learning network and coordinator	9,757.4				100.0	1037	GF/MH		H	0.0	
14	Children's Services	Infant Learning Program Grants	MH Trust: BTKH - Grant 1393.02 Early childhood comprehensive system grants					100.0	1037	GF/MH		H	0.0	
15	Health Care Services	Medical Assistance Administration	Reduce Funds for Provider Re-enrollment	34,376.2				(400.0)	1002	Fed Rpts		S	(400.0)	
								(400.0)	1003	G/F Match			(400.0)	
16	Health Care Services	Medical Assistance Administration	Intent									H	0.0	
	House None													
	Senate		It is the intent of the legislature that the Department conduct a complete re-enrollment (estimated to cost \$1.6 million) of providers in the current Medicaid system to ensure the new MMIS system is certified.											
17	Health Care Services	Health Planning and Infrastructure	Provide Loan Forgiveness, Scholarships, and Other Incentives	4,136.5				200.0	1092	MHTAAR	IncOTI	S	200.0	
18	Health Care Services	Community Health Grants	Project Access: Increase Access to Health Care for Low-Income Uninsured Alaskans using Volunteer Network of Providers	1,903.9	250.0	1004	Gen Fund					H	250.0	

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Department of Health and Social Services

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
19	Health Care Services	Community Health Grants	Intent It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general funds be provided as a grant to Anchorage Project Access.									H	0.0	
	Senate	None												
20	Juvenile Justice	McLaughlin Youth Center	Front Line Staffing at the McLaughlin Youth Center	17,050.0				75.0	1004	Gen Fund		S	75.0	
21	Juvenile Justice	Fairbanks Youth Facility	Front Line Staffing for Fairbanks Youth Facility	4,252.0				186.6	1004	Gen Fund		S	186.6	
22	Juvenile Justice	Bethel Youth Facility	Front-Line Staffing for the Bethel Youth Facility	3,460.9				88.7	1004	Gen Fund		S	88.7	
23	Juvenile Justice	Johnson Youth Center	Front Line Staffing for Johnson Youth Center	3,395.9				75.2	1004	Gen Fund		S	75.2	
24	Juvenile Justice	Probation Services	Base Funding for Guard Hires for Escorts, Travel for Juveniles Who Are Not Medicaid-Eligible and Other Services.	13,286.3	225.0	1004	Gen Fund				House funding level is intended to eliminate supplemental requests	H	225.0	
25	Public Assistance	Child Care Benefits	Child Care Rate Increase for Working Families	48,729.1	1,500.0	1004	Gen Fund				open	H or S	0.0	
26	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	Home and Community Based Service Provider Rate Increase	354,881.3				1,200.0	1003	G/F Match	open	H or S	0.0	
27	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	Funding to Increase Home & Community Based Waiver Rates (Assisted Living Homes) from 4% to 6%					280.2	1002	Fed Rcpts	open	H or S	0.0	
								278.5	1003	G/F Match			0.0	
28	Senior and Disabilities Services	Senior Community Based Grants	Intent It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless those regions that will see a reduction in available grants for Family Caregiver, Nutrition, Transportation and Support, and In Home Services due to the State's implementation of a new statewide funding formula.									S	0.0	
	House	None												
	Senate													

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Department of Labor and Workforce Development

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				7,200.4	0.0			270.0					0.0	
1	Workers' Compensation and Safety	Workers' Compensation	Add Worker Safety Account Funds for payment to Wage and Hour for investigator to ensure workers' comp coverage	5,072.0				90.0	1157	Wkrs Safe	<i>open</i>	H or S	0.0	
2	Workers' Compensation and Safety	Wage and Hour Administration	Add funding for two PFT Wage and Hour investigators (one is funded by I/A receipts from Wkrs Safe account 1157)	2,128.4				90.0	1004	Gen Fund	Senate adds two PFT positions <i>open</i>	H or S	0.0	
3	Alaska Construction Academy Training Opportunities	Construction Academy Training	Add \$3.5 million to Construction Academy. H & S differ as to whether it is added to base or is an OTI					90.0	1007	I/A Rcpts	\$3.5 million appropriation. House adopted as OTI. Senate adopted as an increment.	H	0.0	

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Department of Law

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				11,086.2	2,500.0			0.0					0.0	
1	Civil Division	Oil, Gas and Mining	Trans Alaska Pipeline System (TAPS) Strategic Reconfiguration	10,025.4	1,900.0	1004	Gen Fund				The House transaction is an IncOTI	H or S	0.0	
2	Civil Division	Statehood Defense	AMD: Endangered Species Act Litigation	1,066.8	600.0	1004	Gen Fund				Current draft of fast track supplemental (HB 113) contains \$1.25 million for this purpose for FY09 and FY2010. The House transaction is an IncOTI.	H or S	0.0	

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Department of Natural Resources

Number	Appropriation	Allocation	Description	CCBase\$H	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				39,973.3	401.2			417.9					0.0	
1	Resource Development	Oil & Gas Development	Restore reduction in order to match Governor's request for workload funding					175.0	1004	Gen Fund	The Senate transaction is an IncOTI House has 3 positions more than Senate	H or S	0.0	
2	Resource Development	Petroleum Systems Integrity Office	Reduce Funding	1,379.5	(423.0)	1004	Gen Fund	(261.5)	1004	Gen Fund		H or S	0.0	
3	Resource Development	Pipeline Coordinator	Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety	7,607.8				288.5	1108	Stat Desig		H or S	0.0	
4	Resource Development	State Coordinator-Gas Pipeline	Restore reduction	3,981.7				100.0	1004	Gen Fund	Senate has 3 positions more than House	H or S	0.0	
5	Resource Development	Alaska Coastal and Ocean Management	Add Grants Administrator I (PCN 10-#113) position for CIAP Grant	4,385.4	64.4	1061	CIP Rcpts				House adds one PFT position	H or S	0.0	
6	Resource Development	Geological Development	Maintain Operations of Alaska Volcano Observatory	7,624.8				(250.0)	1002	Fed Rcpts		H or S	0.0	
7	Resource Development	North Latitude Plant Material Center	Provide funding to Foundation and Certified Seed Program	1,870.5	125.0	1004	Gen Fund	225.0	1004	Gen Fund	House funding is an OTI. Senate provides additional base funding.	H or S	0.0	
8	Resource Development	Agriculture Revolving Loan Program Administration	Delete one loan/collection officer position, which is currently vacant.	2,550.0	(70.0)	1021	Agric RLF				House voted to remove one position and funding	H or S	0.0	
9	Parks and Recreation Management	Parks Management	Seasonal Position for Chilkoot Bear Viewing Area (PCN 10-#160)	8,451.3	55.6	1061	CIP Rcpts				House adds one PPT position	H or S	0.0	
10	Parks and Recreation Management	Parks Management	Add one PFT for Worthington Glacier and Valdez area		138.5	1004	Gen Fund				House adds one PFT position	H or S	0.0	
11	Parks and Recreation Management	Parks Management	Reverse a fund change associated with a position in the Chilkoot River Bear Viewing Area					(55.6)	1004	Gen Fund	Senate position corrects an error and should be accepted if Senate is accepted on item 9	H or S	0.0	
12	Parks and Recreation Management	Parks & Recreation Access	Parks Design and Construction Support	2,222.3	510.7	1061	CIP Rcpts	55.6	1061	CIP Rcpts		H or S	0.0	

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Department of Natural Resources

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
13	Commissioner's Office	Agency-wide Unallocated Reduction	Unallocated reduction of general funds and 10 positions					(109.1)	1004	Gen Fund	Senate reduction includes 10 PFT positions	H or S	0.0	
14	Resource Development	State Coordinator-Gas Pipeline	Senate renamed State Coordinator- Gas Pipeline; new name is Gas Pipeline Implementation									H or S		

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Department of Public Safety

Number	Appropriation	Allocation	Description	CCBase\$H	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				105,835.0	5,684.8			5,417.2					873.2	
1	Alaska State Troopers	Special Projects	AMD: Alaska Bureau of Highway Patrol (formerly DUJ Team)	5,965.0	4,800.0	1061	CIP Rcpts	4,102.9	1061	CIP Rcpts	House adds 13 PFT positions. Senate uses existing positions and removes funding for these positions. <i>open</i>	H or S	0.0	
2	Alaska State Troopers	Special Projects	AMD: Full staffing of commissioned officers					4.8	1004	Gen Fund		S	4.8	
3	Alaska State Troopers	Alaska State Troopers Director's Office	AMD: Full staffing of commissioned officers	330.7				6.0	1004	Gen Fund		S	6.0	
4	Alaska State Troopers	Narcotics Task Force	AMD: Full staffing of commissioned officers	5,243.7				13.7 35.6	1003 1004	GF Match Gen Fund		S	13.7 35.6	
5	Alaska State Troopers	Alaska State Trooper Detachments	Increased rural trooper move costs	50,427.9	400.0	1004	Gen Fund				<i>open</i>	H or S	0.0	
6	Alaska State Troopers	Alaska Wildlife Troopers	Increased office leases and law enforcement supplies	17,678.8	94.0	1004	Gen Fund				<i>open</i>	H or S	0.0	
7	Alaska State Troopers	Alaska Wildlife Troopers	AMD: Facility Maintenance Central Region (trooper posts)		28.0	1004	Gen Fund				<i>open</i>	H or S	0.0	
8	Alaska State Troopers	Alaska Wildlife Troopers	Increased rural trooper move costs		150.0	1004	Gen Fund				<i>open</i>	H or S	0.0	
9	Alaska State Troopers	Alaska Wildlife Troopers	AMD: Full staffing of commissioned officers		746.1	1004	Gen Fund					H	746.1	
10	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	AMD: Full staffing of commissioned officers	2,899.3				31.5	1004	Gen Fund		S	31.5	
11	Village Public Safety Officer Program	VPSO Contracts	Add 15 new VPSO in FY2010	7,449.4	627.7	1004	Gen Fund	1,245.5	1004	Gen Fund	House provides partial year funding for phased in positions. <i>open</i>	H or S	0.0	
12	Village Public Safety Officer Program	VPSO Contracts	Three percent COLA for VPSO		102.6	1004	Gen Fund	205.2	1004	Gen Fund	<i>open</i>	H or S	0.0	
13	Village Public Safety Officer Program	VPSO Contracts	Budget annual merit increase for 66 VPSO		118.3	1004	Gen Fund	236.5	1004	Gen Fund	<i>open</i>	H or S	0.0	
14	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Eliminate GF funding for CDVSA	13,448.1	(1,381.9)	1004	Gen Fund	(500.0)	1004	Gen Fund	<i>open</i>	H or S	0.0	

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Department of Public Safety

Number	Appropriation	Allocation	Description	CCB/ASH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
15	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Substitute available PFD Criminal funds for GF					(881.9)	1004	Gen Fund	<i>open</i>	H or S	0.0	
16	Statewide Support	Training Academy	AMD - Full staffing of commissioned officers	2,385.1				881.9	1171	PFD Crim		S	35.5	

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Department of Revenue

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				7,816.9	771.0			1,873.0					1,873.0	
1	Taxation and Treasury	Treasury Division	Senate sec 27(g) (Supermajority vote failed) Constitutional Budget Reserve Fund Investment Management	7,816.9				1,873.0	1001	CBR Fund	House eliminates CBR management fees; Senate pays fees with CBR	S	1,873.0	
2	Administration and Support	Natural Gas Commercialization	Costs of implementing the state's oil and gas development plan, including the Alaska Gasline Inducement Act (AGIA)		771.0	1004	Gen Fund				The House transaction is an IncOTT	S	0.0	

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 FY2010 Operating and Mental Health Budget

Department of Transportation & Public Facilities

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				235,778.5	12,366.4			25,619.5					0.0	
1	Highways, Aviation and Facilities	Central Region Facilities	Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY08 spending levels	7,236.1				54.8	1004	Gen Fund		H or S	0.0	
2	Highways, Aviation and Facilities	Central Region Facilities	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					486.4	1004	Gen Fund		H or S	0.0	
3	Highways, Aviation and Facilities	Northern Region Facilities	Janitorial Contracts Cost increase	11,289.0	141.2	1004	Gen Fund					H or S	0.0	
4	Highways, Aviation and Facilities	Northern Region Facilities	Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY08 spending levels					116.7	1004	Gen Fund		H or S	0.0	
5	Highways, Aviation and Facilities	Northern Region Facilities	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					709.9	1004	Gen Fund		H or S	0.0	
6	Highways, Aviation and Facilities	Southeast Region Facilities	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	1,332.6				104.5	1004	Gen Fund		H or S	0.0	
7	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: National Pollutant Discharge Elimination System Compliance for Anchorage - Street Sweeping	43,537.2	116.3	1004	Gen Fund					H or S	0.0	
8	Highways, Aviation and Facilities	Central Region Highways and Aviation	Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY08 levels					1,617.6	1004	Gen Fund		H or S	0.0	
9	Highways, Aviation and Facilities	Central Region Highways and Aviation	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					2,646.8	1004	Gen Fund		H or S	0.0	
10	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY08 levels	60,359.7				564.0	1004	Gen Fund		H or S	0.0	
11	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					4,856.1	1004	Gen Fund		H or S	0.0	
12	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY08 levels	14,068.1				378.5	1004	Gen Fund		H or S	0.0	

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Department of Transportation & Public Facilities

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
13	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					1,184.2	1004	Gen Fund		H or S	0.0	
14	Marine Highway System	Marine Vessel Operations	Maintain FY09 Levels of Service	97,855.8	4,247.6	1076	Marine Hwy	2,287.6	1004	Gen Fund	Senate funding is intended to fund operations with a combination of system revenue and GF. The AMHS stabilization fund balance serves as cushion rather than as a routine funding source.  If the House position is chosen for items 14-18, the House capitalization of the AMHS fund (Statewide item 3) is required.	H or S	0.0	
15	Marine Highway System	Marine Vessel Operations	Add one-time FY08 funding to FY10 base budget to maintain FY08 level of service		4,617.6	1076	Marine Hwy	4,617.6	1004	Gen Fund		H or S	0.0	
16	Marine Highway System	Marine Vessel Operations	FY10 Bargaining Unit Contract Terms: IBU		2,320.1	1076	Marine Hwy	2,320.1	1004	Gen Fund		H or S	0.0	
17	Marine Highway System	Marine Vessel Operations	FY10 Bargaining Unit Contract Terms: Masters, Mates, and Pilots		923.6	1076	Marine Hwy	923.6	1004	Gen Fund		H or S	0.0	
18	Marine Highway System	Marine Vessel Operations	FY10 Bargaining Unit Contract Terms: Maine Engineers Beneficial Association (MEBA)					789.1	1004	Gen Fund		H or S	0.0	
19	Marine Highway System		Intent									H or S	0.0	
	House None													
	Senate		It is the intent of the legislature that the Alaska Marine Highway System fund be segregated into two accounts: the first holding system revenue as described in AS 19.65.060(a)(1) and the second holding capitalization of the fund as described in AS 19.65.060(a)(2) and (3). It is the intent of the legislature that the amount appropriated from the fund in this section applies first to revenue generated by the system and secondarily to the capital portion of the fund. It is the intent of the legislature that the Department of Transportation & Public Facilities make expenditures from the capital portion of the fund (AS 19.65.060(a)(2) and (3)) only after a request to do so has been reviewed by the Legislative Budget and Audit Committee.											
20	Marine Highway System	Marine Vessel Operations	Intent									H or S	0.0	
	House		It is the intent of the legislature that money allocated for the Marine Transportation Advisory Board not be spent for any other purpose.											
	Senate None													

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University of Alaska

Number	Appropriation	Allocation	Description	CCBassH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				722,485.1	1,580.0			3,976.7					0.0	
1	HOUSE structure - 1 appropriation: University of Alaska	23 allocations	The House maintains a single appropriation for the University of Alaska.									H or S		
	SENATE structure - 7 appropriations: Budget Reductions/Additions, Statewide Programs & Services, University of Alaska Anchorage, Small Alaska Anchorage, Small Business Development Center, University of Alaska Fairbanks, University of Alaska Community Campuses, and University of Alaska Southeast	23 allocations	The Senate split the single appropriation for the University of Alaska into seven, continuing the FY09 structure.											
2	University of Alaska	Budget Reductions/Additions - Systemwide	Modify proportion of GF and University Receipts to be used for compensation increases					(400.0)	1004 Gen Fund		Senate transaction is a Fund Change from GF to University Receipts.	H or S	0.0	
								400.0	1048 Univ Rcpt				0.0	
3	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Non-Personal Services non-GF Fixed Cost Increases					(1,750.0)	1048 Univ Rcpt		Senate transaction is an unallocated reduction to be spread by the University.	H or S	0.0	
4	University of Alaska	Budget Reductions/Additions - Systemwide	Intent									H or S	0.0	
	House None													
	Senate		It is the intent of the legislature that the University consider forgoing Executive position pay raises in light of the current fiscal situation.											
5	University of Alaska	Statewide Services	U of A Adjusted Base Compliance Mandates	37,326.4	14.0	1174 UA UA	UA UA	14.0	1174 UA UA		Amount is not subject to conference. House adds one new PFI position. Senate uses existing staff.	H or S	0.0	
6	University of Alaska	Anchorage Campus	U of A Adjusted Base New Facility Operating and Maintenance Costs	240,594.3	344.3	1048 Univ Rcpt	Univ Rcpt	344.3	1048 Univ Rcpt		Amount is not subject to conference. House adds two new PFI positions. Senate uses existing staff.	H or S	0.0	

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University of Alaska

Number	Appropriation	Allocation	Description	CCBassH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
7	University of Alaska	Anchorage Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs		690.3 90.0	1004 1048	Gen Fund Univ Rpt				#7, #9, #12, #13, and #15 are related.	H or S	0.0 0.0	
8	University of Alaska	Anchorage Campus	Combined GF and non-GF Funding for New Facilities Operating and Maintenance Costs - Integrated Sciences Building					1,025.0	1004	Gen Fund		H or S	0.0	
9	University of Alaska	Fairbanks Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs	235,053.5	87.4 25.0	1004 1048	Gen Fund Univ Rpt				#7, #9, #12, #13, and #15 are related.	H or S	0.0 0.0	
10	University of Alaska	Future Farmers of Alaska	Create New Allocation for Future Farmers of Alaska		150.0	1004	Gen Fund				House transaction also adds one new PFT position.	H or S	0.0	
11	University of Alaska	Fairbanks Organized Research	U of A Energy and Cooperative Extension Service - UAF Alaska Center for Energy and Power	133,471.9				400.0	1002	Fed Rcpts	Senate transaction is an IncOTI.	H or S	0.0	
12	University of Alaska	College of Rural and Community Development	U of A Priority Program Enhancement and Growth-Health-Academic Programs	13,190.2	40.8 8.0	1004 1048	Gen Fund Univ Rpt				#7, #9, #12, #13, and #15 are related.	H or S	0.0 0.0	
13	University of Alaska	Tanana Valley Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs	12,548.0	47.2 18.0	1004 1048	Gen Fund Univ Rpt				#7, #9, #12, #13, and #15 are related.	H or S	0.0 0.0	
14	University of Alaska	Cooperative Extension Service	U of A Energy and Cooperative Extension Service - UAF Cooperative Extension Service and Energy Outreach	8,672.7				500.0	1002	Fed Rcpts	Senate transaction is an IncOTI.	H or S	0.0	
15	University of Alaska	Juneau Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs	41,528.1	56.3 10.7	1004 1048	Gen Fund Univ Rpt				#7, #9, #12, #13, and #15 are related.	H or S	0.0 0.0	

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Alaska Court System

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				87,311.8	2,685.3			1,873.5					2,893.8	
1	Alaska Court System		Conditional Language								House included unnecessary language transmitted by the Governor	S	0.0	
	House		Budget requests from agencies of the Judicial Branch are transmitted as requested.											
	Senate		none											
2	Alaska Court System	Appellate Courts	Elimination of Vacancy Savings Requirement for Judicial Positions	6,158.4	50.0	1004	Gen Fund					H	50.0	
3	Alaska Court System	Trial Courts	MH Trust: Dis. Justice - Treatment funding for therapeutic court participants	70,769.6	500.0	1092	MHTAAR	500.0	1037	GF/MH	IncOTI	H	500.0	
4	Alaska Court System	Trial Courts	No Dark Courtrooms - Improve Courtroom Staffing Statewide		800.0	1004	Gen Fund	250.0	1004	Gen Fund	-175.0	H	600.0	
5	Alaska Court System	Trial Courts	First District Position Changes - Juneau Magistrate and Haines clerk upgrade					155.0	1004	Gen Fund		S	155.0	
6	Alaska Court System	Trial Courts	Third District Position Changes		289.1	1004	Gen Fund				House adds 2 PFT positions.	H	289.1	
7	Alaska Court System	Trial Courts	Fourth District Position Changes					143.5	1004	Gen Fund	Senate adds 1 PFT position.	S	143.5	
8	Alaska Court System	Trial Courts	Utilities and Contract Increases		776.3	1004	Gen Fund	725.0	1004	Gen Fund		H	776.3	
9	Alaska Court System	Trial Courts	Staff Development and Sustained Systems' Training					50.0	1004	Gen Fund		H	0.0	
10	Alaska Court System	Trial Courts	Life-Cycle Replacement of Computer Systems		250.0	1004	Gen Fund				-125.0	H	250.0	
11	Alaska Court System	Trial Courts	AMD: MH Trust: Dis Justice -Grant 1895.01 Mental Health Court Expansion								House: "Mental Health Court Expansion to Targeted Community" Senate: " Name change to "Juneau Mental Health Court" from "Targeted Community"	S	0.0	

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Alaska Court System

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
12	Alaska Court System	Trial Courts	Establish new Therapeutic Courts allocation with transfer of funds from Trial Courts		(610.0) (975.3)	1037 1092	GF/MH MHTAAR	(1,110.0) (475.3)	1037 1092	GF/MH MHTAAR	The funding level is the same, however, the funding sources are different. Items #12 and #14 need to be accepted as a pair.	H H	(610.0) (975.3)	
13	Alaska Court System	Administration and Support	Increased Software Support Costs	9,366.1	175.9	1004	Gen Fund	150.0	1004	Gen Fund		H	175.9	
14	Alaska Court System	Therapeutic Courts	Establish new Therapeutic Courts allocation with transfer of funds from Trial Courts		610.0 975.3	1037 1092	GF/MH MHTAAR	1,110.0 475.3	1037 1092	GF/MH MHTAAR	The funding level is the same, however, the funding sources are different. Items #12 and #14 need to be accepted as a pair.	H H	610.0 975.3	
15	Judicial Council	Judicial Council	Support for Alaska Judicial Observers	1,017.7	44.0	1004	Gen Fund					H	44.0	

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Legislature

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				134,319.5	0.0			0.0					0.0	
1	Legislative Council	Council and Subcommittees	Increase to Legislative Council Chair account for casual labor	134,319.5							House adds 100.0 GF to base; Senate is an IncOTI	S	0.0	

Conference Committee Motion Sheet  
FY2010 Operating and Mental Health Budget

Statewide

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL					0.0			724,573.9					669,573.9	
1	Salary and Benefit Adjustments	Various	<p>Add two collective bargaining agreements to the list in Senate sec 24(a):</p> <p>(8) Public Employees Local 71, for the labor, trades, and crafts unit; and</p> <p>(9) Marine Engineers' Beneficial Association.</p> <p>Section 24(c) of the Operating bill is amended to read:</p> <p>If a collective bargaining agreement listed in (a), (b) of this section is not ratified...</p> <p>An identical change occurs in sec 10(c) of the Senate version of the Mental Health bill.</p>					84.0	1002	Fed Rpts	Both House and Senate bills included funding for the MEBA agreement. The Senate bill adds funding for the LTC agreement, which was reached after the bill passed the House	S	84.0	
								11.6	1003	GF Match	Section (c) is modified to refer to the agreements listed both sections a-- agencies--and b--the University.		11.6	
								1,305.3	1004	Gen Fund			1,305.3	
								2.8	1005	GF/Prgrm			2.8	
								99.4	1007	I/A Rpts			99.4	
								2.4	1024	Fish/Game			2.4	
								146.5	1028	Hwy/Capital			146.5	
								425.5	1027	Ins/Airport			425.5	
								1.3	1033	Surpl Prop			1.3	
								73.4	1037	GF/MH			73.4	
								1.4	1052	Oil/Haz Fd			1.4	
								421.7	1061	CIP Rpts			421.7	
								12.8	1076	Marine Hwy			12.8	
								21.7	1081	Info Svc			21.7	
								24.2	1108	Stat Desig			24.2	
								11.3	1147	PublicBldg			11.3	
								41.2	1156	Rcpt Svcs			41.2	
								16.2	1157	Wkrs Safe			16.2	
								9.1	1172	Bldg Safe			9.1	
								2.1	1200	Veh/RailTax			2.1	
2	Debt Service	Debt Retirement Fund (Capitalize Fund)	<p>Reduce GF capitalization of ADRF (sec. 21(a)) as follows:</p> <p>(1) the sum of \$105,680,200 (\$115,955,200) from the general fund;</p> <p>Reduce FY2010 payments on series 2009A GO bonds. This changes Senate section 26 as follows:</p> <p>(e) The sum of \$5,585,000 (\$10,275,000) is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2009A bond issue premium, interest earnings, and accrued interest held in the debt service fund of the series 2009A bonds (the Alaska debt retirement fund (AS 37.15 011)) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2010.</p>					(2,615.9)	1004	Gen Fund	Bids on GO bonds indicate savings of \$10,275 million based on a true interest cost of 4.044892%. This reduces required GF capitalization to 105,680.2	S	(2,615.9)	(10,275.0)
								10,275.0	1044	ADRF	The winning bid included a premium of \$8.6 million, which can be applied to FY2010 debt service costs on the 2009A series bonds. The bid reduced anticipated FY2010 debt service costs by \$4.686 million. Both the reduction in debt service and the change in fund source are included in this transaction.		10,275.0	(10,275.0)
								0.0	1184	GOB DSFUN			0.0	5,589.0

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Statewide

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
3	Fund Capitalization	AMHS Stabilization Fund	Eliminate FY2010 capitalization of the fund in House sec 21(t)					(5,000.0)	1004	Gen Fund	Senate Fund amendments in Marine Highway Vessel Operations allow deletion of fund capitalization	H or S	0.0	
4	Special Appropriations	Oil and Gas Tax Credit Fund	Transfer a portion of the Oil and Gas Tax Credit Fund to the general fund Senate sec 21(u). The Senate version also adds a new subsection to sec 21: (u) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).					(450,000.0)	1004	Gen Fund	The Senate appropriation from the tax credit fund to the general fund has an FY09 effective date and does not appear in reports of FY2010 appropriations. The appropriation leaves approximately \$100 million in the fund. That amount is anticipated to be sufficient to purchase certificates presented during FY2010, but the open-ended appropriation in section u ensures that all certificates presented can be purchased.	S	(450,000.0)	
5	Shared Taxes and Fees	Commercial Passenger Vessel	Delete "Commercial passenger vessel excise tax 2009" from the list of shared taxes in Senate sec 25(a) and modify Senate section 25 to read: (c) The amount necessary to pay the first five ports of call their share of the tax collected under AS 43.52.220 in calendar year 2009 according to AS 43.52.230(b) is appropriated from the commercial vessel passenger tax account (AS 43.52.200(a)) to the Department of Revenue for payment during the fiscal year ending June 30, 2010. (d) It is the intent of the legislature that the payments to local governments set out in (a) - (c) of this section may be assigned by a local government to another state agency.								The Senate language corrects a drafting error.	S	0.0	
6	Special Appropriations	Community Revenue Sharing	Senate section 27 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Community revenue sharing fund (AS					60,000.0	1001	CBR Fund	Forward funds community revenue sharing. Does not affect FY2010 distribution to communities, which flows without appropriation	H or S	0.0	

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Statewide

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
7	Savings	Deposit to the Public Education Fund	Senate section 27 (f) The sum of \$1,111,914,700 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the public education fund (AS 14.17.300).					1,111,914,700	1001	CBR Fund	Forward funds K-12 education. Does not affect FY2010 distribution to school districts, which flows without appropriation.	S	1,111,914,700	
8	Constitutional Budget Reserve Fund	Reverse Sweep	Senate section 27 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.								At the end of each fiscal year in which there is a general fund liability to the CBRF, available funds in subaccounts of the general fund are swept to the CBRF. The Senate provision restores all swept money to the subaccounts from which it came.	S	0.0	
9	Constitutional Budget Reserve Fund	FY09 Draw	Senate section 27 (d) If the unrestricted state revenue available for appropriation in fiscal year 2009 is insufficient to cover the general fund appropriations that take effect in fiscal year 2009, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.									S	0.0	
10	Constitutional Budget Reserve Fund	FY2010 Draw	Senate section 27 (g) If the unrestricted state revenue available for appropriation in fiscal year 2010 is insufficient to cover the general fund appropriations that take effect in fiscal year 2010, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.									S	0.0	
11	Constitutional Budget Reserve Fund	Supermajority	Senate section 27 (h) The appropriations made by (a) and (c) - (g) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.								Items 6, 7, 8, 9 and 10 require a supermajority vote.	S	0.0	

**MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 83) SUBJECT TO CONFERENCE**

Item	Agency	Project Name	Fund Source	House	Senate
1	Governor	HSS - Behavioral Health Data Sharing Partnership	Total	-	459,724
			1002 Fed Rcpts (Fed)	-	25,540
			1037 GF/MH (GF)	-	434,184
2	Health & Social Services	MH Continuing Bring the Kids Home Initiative Denali Match	Total	-	2,200,000
			1197 AK Cap Fnd (Oth)	-	2,200,000
3	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements	Total	-	750,000
			1037 GF/MH (GF)	-	750,000
4	Health & Social Services	MH Housing - Home Modification and Upgrades to Retain Housing	Total	-	1,050,000
			1037 GF/MH (GF)	-	500,000
			1092 MHTAAR (Oth)	-	300,000
			1139 AHFC Div (Oth)	-	250,000
5	Natural Resources	Mental Health Trust Facilities Maintenance	Total	-	350,000
			1092 MHTAAR (Oth)	-	350,000
6	Revenue	MH AHFC Beneficiary and Special Needs Housing	Total	-	1,750,000
			1139 AHFC Div (Oth)	-	1,750,000
7	Revenue	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	Total	-	200,000
			1092 MHTAAR (Oth)	-	200,000
8	Revenue	MH AHFC Homeless Assistance Program	Total	-	10,000,000
			1002 Fed Rcpts (Fed)	-	2,000,000
			1037 GF/MH (GF)	-	500,000
			1092 MHTAAR (Oth)	-	500,000
			1108 Stat Desig (Oth)	-	1,000,000
			1139 AHFC Div (Oth)	-	6,000,000
9	Transportation & Public Facilities	Coordinated Transportation and Vehicles	Total	1,100,000	-
			1037 GF/MH (GF)	800,000	-
			1092 MHTAAR (Oth)	300,000	-

● Motion Sheets:

All Open Items

4/09/09

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				48,993.1	300.0			315.0					0.0	
1	Centralized Administrative Services	State Travel Office	Intent It is the intent of the legislature that all out of state travel by state employees be conducted on a mileage ticket where possible.										H or S	0.0
	Senate													
	None													
2	Enterprise Technology Services	Enterprise Technology Services	State of Alaska Telecommunications System Operations and Maintenance	46,058.2	300.0	1004	Gen Fund						H or S	0.0
3	Enterprise Technology Services	Enterprise Technology Services	Intent It is the intent of the legislature that the Department of Administration begin to charge the municipalities for their share of the Alaska Land Mobile Radio (ALMR) program beginning in FY2010 at 50% of the amount owed to the Department and increasing to 100% of the municipal share in FY2011. It is also the intent of the legislature that the Department may garnish any revenue sharing that a municipality may be entitled to satisfy the debt owed to the Department for participation in ALMR.										H or S	0.0
	Senate													
	None													
4	Enterprise Technology Services	Enterprise Technology Services	Conditional Language The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for enterprise technology services.										H or S	0.0
	Senate													
	None													
5	Public Communications Services	Public Broadcasting - Radio	Additional Funds for Radio Station Operating Grants	2,869.9					1004	Gen Fund			H or S	0.0
6	Legal and Advocacy Services	Therapeutic Courts Support Services	Additional funds for Partners for Progress Grant	65.0					1004	Gen Fund			H or S	0.0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				17,436.7	2,171.3			2,531.6					0.0	
1	House It is the intent of the legislature that any marketing entities that receive state funding shall, to the maximum extent practicable, coordinate their efforts when implementing their marketing strategies. This shall include, but is not limited to, fishing, tourism, and agriculture. It is the intent of the legislature that any marketing entities that receive state funding shall, to the maximum extent practicable, coordinate their efforts when implementing their marketing strategies. This shall include, but is not limited to, fishing, tourism, and agriculture. Senate None		Intent									H or S	0.0	
2	Community Assistance & Economic Development	Community and Regional Affairs	H & S differ on the mix of Bus. Lic. Receipts and GF.	7,587.6	400.0	1175	BLic&Corp	133.3	1175	BLic&Corp	House leaves a cushion of 133.3 in case of low revenue. Senate leaves a cushion of 400.0	H or S	0.0	
3	Community Assistance & Economic Development	Community and Regional Affairs	Replace one-time Alaska Legal Services grant to match Governor's budget request.		1,571.3	1004	Gen Fund	1,838.0	1004	Gen Fund		H or S	0.0	
4	Qualified Trade Association Contract	Qualified Trade Association Contract	Use available Vehicle Rental Tax Receipts to replace GF	9,000.0				(381.1) 381.1	1004	Gen Fund	Senate position uses all available vehicle rental tax receipts	H or S	0.0	
5	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Support for Energy Planning	849.1				150.0	1004	Gen Fund	House wanted Department to use C/P receipts	H or S	0.0	
6	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Funding for the AEA Executive Director/Statewide Energy Coordinator (PCN 08-0208)					210.3	1004	Gen Fund	House wanted Department to use C/P receipts	H or S	0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				13,707.9	80.0			1,405.0					0.0	
1	Administration and Support	Research and Records	Add to Base: FY09 IncOTI for File Imaging Program	298.8				180.0	1004	Gen Fund	Senate restores 3 PFT positions and funding to Governor's requested level.	H or S	0.0	
2	Population Management	Statewide Probation and Parole	Reduce vacancy factor by adding funding for one probation officer	13,409.1	80.0	1004	Gen Fund					H or S	0.0	
3	Population Management	Goose Creek Correctional Center	Goose Creek Correctional Center <b>House</b> It is the intent of the legislature that the Department of Corrections investigate the privatization of the operation and maintenance of the Goose Creek Correctional Center and report their findings to the legislature before February 1, 2010. <b>Senate</b> None									H or S	0.0	
4	Population Management	Wildwood Correctional Center	Wildwood Correctional Center <b>House</b> None <b>Senate</b> It is the intent of the legislature that the Department of Corrections submit an FY2010 supplemental request for the operating costs associated with the completion of the Wildwood Correctional Center Work Release/Community Residential Center housing project.									H or S	0.0	
5	Inmate Health Care	Inmate Health Care	Structure Change - Senate proposes splitting Inmate Health Care into Behavioral Health Care and Physical Health Care									H or S	0.0	
6	Inmate Health Care	Inmate Health Care	Secured Detoxification and Treatment					1,225.0	1037	GF/MH	The Senate transaction is an IncOTI	H or S	0.0	
7	Inmate Health Care	Behavioral Health Care	Eliminate PFD Criminal funds in order to concentrate the fund source in the Physical Health Care allocation					1,130.1	1004	Gen Fund	Items 7 and 8 must be chosen as a pair. Fund changes can occur in Inmate Health Care if House structure is chosen	H or S	0.0	
								(1,130.1)	1171	PFD Crim			0.0	
8	Inmate Health Care	Physical Health Care	Concentrate all available PFD Criminal funds in the Physical Health Care allocation					(1,388.6)	1004	Gen Fund	Items 7 and 8 must be chosen as a pair. Fund changes can occur in Inmate Health Care if House structure is chosen	H or S	0.0	
								1,388.6	1171	PFD Crim			0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				1,035,554.4	2,950.0			3,800.0					0.0	
1	K-12 Support		Conditional Language									H or S	0.0	
	House None													
	Senate		A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training program or a Junior Reserve Officers' Training Corps program.											
2	K-12 Support	Foundation Program	Age 4 Pre-K Pilot Program Senate sec 11(a)	1,025,996.5	2,000.0	1004	Gen Fund	1,000.0	1004	Gen Fund	House transaction is an IncOTI. Senate transaction is in sec 11 and will be treated as an OTI	H or S	0.0	
3	K-12 Support	Foundation Program	Pre-Kindergarten Education Pilot Program in Communities Served by Chronically Underperforming School Districts Senate sec 11(b)					1,000.0	1004	Gen Fund	Senate transaction is in sec 11 and will be treated as an OTI	H or S	0.0	
4	Education Support Services	School Finance & Facilities	Additional Auditors for Intensive Students	2,301.5	150.0	1004	Gen Fund					H or S	0.0	
5	Teaching and Learning Support	Early Learning Coordination	Increase Head Start Grant Program Funding	7,256.4	800.0	1004	Gen Fund	600.0	1004	Gen Fund		H or S	0.0	
6	Teaching and Learning Support	Early Learning Coordination	Provide Additional Head Start Services in Communities Served by Chronically Underperforming School Districts Senate sec 11(c)					1,000.0	1004	Gen Fund	Senate transaction is in sec 11 and will be treated as an addition to base	H or S	0.0	
7	Teaching and Learning Support	Early Learning Coordination	Best Beginnings Grant Funds					200.0	1004	Gen Fund		H or S	0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				16,280.8	184.0			207.7					0.0	
1	Environmental Health	Food Safety & Sanitation	Add Two New PFT Environmental Health Officer Positions and Related Costs for Food Safety Inspections	3,967.9				187.7	1004	Gen Fund	Senate adds two PFT positions	H or S	0.0	
2	Environmental Health	Laboratory Services	Paralytic Shellfish Poisoning Testing	3,046.3				20.0	1166	Vessel Com		H or S	0.0	
3	Environmental Health	Air Quality	Climate Change Sub-Cabinet Activity	9,264.4	184.0	1004	Gen Fund				The House transaction is an IncOTTI	H or S	0.0	
4	Water	Water Quality	Water Quality Intent									H or S	0.0	
	<b>House</b>		It is the intent of the legislature that the Department of Environmental Conservation conduct an audit of Crowley Marine Services pertaining to the contract provisions requiring an Alaskan hiring preference under the Ocean Ranger program.											
	<b>Senate</b>	None												

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>				18,922.9	0.0			1,723.7					0.0	
1	Commercial Fisheries	Westward Region Fisheries Management	Bering Sea crab research in the Westward region related to Endangered Species Act	8,543.6				793.7	1002	Fed Ropt		H or S	0.0	
2	Wildlife Conservation	Wildlife Conservation Special Projects	Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act	10,379.3				930.0	1002	Fed Ropt		H or S	0.0	
3	Administration and Support	Boards and Advisory Committees	Intent Language										0.0	
	House													
	None													
	Senate													
	It is the intent of the Legislature that when the Board of Fisheries holds a meeting, for which the primary topic or proposal concerns one of the following regional areas, that the meeting be held in that regional area. Alaska Peninsula and Aleutian Islands area; Arctic-Yukon-Kuskokwim area; Bristol Bay area; Cook Inlet area; Kodiak area; Prince William Sound area; Southeast Alaska area.													

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				601,361.5	1,990.0			3,089.6					0.0	
1	Department of Health and Social Services House None Senate	Department Intent	<p>it is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:</p> <p>1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the Second Session of the 26th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.</p> <p>2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.</p> <p>3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.</p>									H or S	0.0	
2	Department of Health and Social Services House None Senate	Department Intent	<p>It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.</p>									H or S	0.0	
3	Behavioral Health	Behavioral Health Grants	MH Trust: AMHB - Grants for community behavioral health services	31,809.2				250.0	1037	GF/MH		H or S	0.0	
4	Behavioral Health	Behavioral Health Grants	MH Trust: ABADA - Grants for community based substance abuse services					250.0	1037	GF/MH		H or S	0.0	
5	Behavioral Health	Behavioral Health Grants	Combat Alaska's Statewide Heroin Epidemic					210.0	1037	GF/MH	The Senate transaction is an IncOTI	H or S	0.0	
6	Behavioral Health House None Senate	Behavioral Health Grants Intent										H or S	0.0	
7	Behavioral Health	Behavioral Health Grants	Substance Abuse Services Fund Source Switch					(1,000.0)	1004	Gen Fund	Senate reduces the balance of Alcohol funds; spending level is not sustainable	H or S	0.0	
								1,000.0	1180	A/D T&P Fd			0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
8	Behavioral Health	Behavioral Health Administration	MH Trust: BTKH - Technical Assistance	11,341.5				100.0	1037	GF/MH		H or S	0.0	
9	Behavioral Health	Services to the Seriously Mentally Ill	Partially Fund Community Mental Health Services Pilot for Department of Corrections	14,908.2				375.0	1037	GF/MH		H or S	0.0	
10	Children's Services	Front Line Social Workers	Increase Citizens Review Panel funding for	42,109.8	15.0	1004	Gen Fund					H or S	0.0	
11	Children's Services	Foster Care Special Need	Dillingham Therapeutic Foster Home	6,163.3				100.4	1004	Gen Fund		H or S	0.0	
12	Children's Services	Foster Care Special Need	Intent									H or S	0.0	
	House None													
	Senate		It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding for start-up and operational expenses to the Dillingham Therapeutic Foster Home.											
13	Children's Services	Infant Learning Program Grants	MH Trust: BTKH - Early childhood mental health learning network and coordinator	9,757.4				100.0	1037	GF/MH		H or S	0.0	
14	Children's Services	Infant Learning Program Grants	MH Trust: BTKH - Grant 1393.02 Early childhood comprehensive system grants					100.0	1037	GF/MH		H or S	0.0	
15	Health Care Services	Medical Assistance Administration	Reduce Funds for Provider Re-enrollment	34,376.2				(400.0) (400.0)	1002 1003	Fed Rcpts G/F Match		H or S	0.0 0.0	
16	Health Care Services	Medical Assistance Administration	Intent									H or S	0.0	
	House None													
	Senate		It is the intent of the legislature that the Department conduct a complete reenrollment (estimated to cost \$1.6 million) of providers in the current Medicaid system to ensure the new MMIS system is certified.											
17	Health Care Services	Health Planning and Infrastructure	Provide Loan Forgiveness, Scholarships, and Other Incentives	4,136.5				200.0	1092	MHTAAR	IncOTI	H or S	0.0	
18	Health Care Services	Community Health Grants	Project Access: Increase Access to Health Care for Low-Income Uninsured Alaskans using Volunteer Network of Providers	1,903.9	250.0	1004	Gen Fund					H or S	0.0	

Number	Appropriation	Allocation	Description	CC&S	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
19	Health Care Services	Community Health Grants	Intent									H or S	0.0	
	House		It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general funds be provided as a grant to Anchorage Project Access.											
	Senate		None											
20	Juvenile Justice	McLaughlin Youth Center	Front Line Staffing at the McLaughlin Youth Center	17,050.0				75.0	1004	Gen Fund		H or S	0.0	
21	Juvenile Justice	Fairbanks Youth Facility	Front Line Staffing for Fairbanks Youth Facility	4,252.0				186.6	1004	Gen Fund		H or S	0.0	
22	Juvenile Justice	Bethel Youth Facility	Front-Line Staffing for the Bethel Youth Facility	3,460.9				96.7	1004	Gen Fund		H or S	0.0	
23	Juvenile Justice	Johnson Youth Center	Front Line Staffing for Johnson Youth Center	3,395.9				75.2	1004	Gen Fund		H or S	0.0	
24	Juvenile Justice	Probation Services	Base Funding for Guard Hires for Escorts, Travel for Juveniles Who Are Not Medicaid-Eligible and Other Services.	13,286.3	225.0	1004	Gen Fund				House funding level is intended to eliminate supplemental requests	H or S	0.0	
25	Public Assistance	Child Care Benefits	Child Care Rate Increase for Working Families	48,729.1	1,500.0	1004	Gen Fund					H or S	0.0	
26	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	Home and Community Based Service Provider Rate Increase	354,681.3				1,200.0	1003	G/F Match		H or S	0.0	
27	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	Funding to Increase Home & Community Based Waiver Rates (Assisted Living Homes) from 4% to 6%					290.2	1002	Fed Rcpts		H or S	0.0	
								276.5	1003	G/F Match		H or S	0.0	
28	Senior and Disabilities Services	Senior Community Based Grants	Intent									H or S	0.0	
	House		It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless those regions that will see a reduction in available grants for Family Caregiver, Nutrition, Transportation and Support, and in Home Services due to the State's implementation of a new statewide funding formula.											
	Senate		None											

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				7,200.4	0.0			270.0					0.0	
1	Workers' Compensation and Safety	Workers' Compensation	Add Worker Safety Account Funds for payment to Wage and Hour for investigator to ensure workers' comp coverage	5,072.0				90.0	1157	Wrks Safe		H or S	0.0	
2	Workers' Compensation and Safety	Wage and Hour Administration	Add funding for two PFT Wage and Hour investigators (one is funded by I/A receipts from Wrks Safe account 1157)	2,128.4				90.0	1004	Gen Fund	Senate adds two PFT positions	H or S	0.0	
3	Alaska Construction Academy Training Opportunities	Construction Academy Training	Add \$3.5 million to Construction Academy. H & S differ as to whether it is added to base or is an OTI					90.0	1007	I/A Rcpts	\$3.5 million appropriation. House adopted as OTI. Senate adopted as an Increment.	H or S	0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				11,096.2	2,500.0			0.0					0.0	
1	Civil Division	Oil, Gas and Mining	Trans Alaska Pipeline System (TAPS) Strategic Reconfiguration	10,029.4	1,900.0	1004	Gen Fund				The House transaction is an IncOTI	H or S	0.0	
2	Civil Division	Statehood Defense	AMD: Endangered Species Act Litigation	1,066.8	600.0	1004	Gen Fund				Current draft of fast track supplemental (HB 113) contains \$1.25 million for this purpose for FY09 and FY2010. The House transaction is an IncOTI	H or S	0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				39,973.3	401.2			417.9					0.0	
1	Resource Development	Oil & Gas Development	Restore reduction in order to match Governor's request for workload funding					175.0	1004	Gen Fund	The Senate transaction is an IncOTT House has 3 positions more than Senate	H or S	0.0	
2	Resource Development	Petroleum Systems Integrity Office	Reduce Funding	1,379.5	(423.0)	1004	Gen Fund	(261.5)	1004	Gen Fund		H or S	0.0	
3	Resource Development	Pipeline Coordinator	Additional TAPS Fire Safety Liaison and Clerk for Department of Public Safety	7,607.8				288.5	1108	Stat Desig		H or S	0.0	
4	Resource Development	State Coordinator-Gas Pipeline	Restore reduction	3,881.7				100.0	1004	Gen Fund	Senate has 3 positions more than House	H or S	0.0	
5	Resource Development	Alaska Coastal and Ocean Management	Add Grants Administrator I (PCN 10-#113) position for CIAP Grant	4,385.4	64.4	1061	CIP Rcpts				House adds one PFT position	H or S	0.0	
6	Resource Development	Geological Development	Maintain Operations of Alaska Volcano Observatory	7,624.8				(250.0)	1002	Fed Rcpts		H or S	0.0	
7	Resource Development	North Latitude Plant Material Center	Provide funding to Foundation and Certified Seed Program	1,870.5	125.0	1004	Gen Fund	225.0	1004	Gen Fund	House funding is an OTI. Senate provides additional base funding.	H or S	0.0	
8	Resource Development	Agriculture Revolving Loan Program Administration	Delete one loan/collection officer position, which is currently vacant.	2,550.0	(70.0)	1021	Agric RLF				House voted to remove one position and funding	H or S	0.0	
9	Parks and Recreation Management	Parks Management	Seasonal Position for Chikoot Bear Viewing Area (PCN 10-#160)	8,451.3	55.6	1061	CIP Rcpts				House adds one PPT position	H or S	0.0	
10	Parks and Recreation Management	Parks Management	Add one PFT for Worthington Glacier and Valdez area		138.5	1004	Gen Fund				House adds one PFT position	H or S	0.0	
11	Parks and Recreation Management	Parks Management	Reverses a fund change associated with a position in the Chikoot River Bear Viewing Area					(55.6)	1004	Gen Fund	Senate position corrects an error and should be accepted if Senate is accepted on item 9	H or S	0.0	
12	Parks and Recreation Management	Parks & Recreation Access	Parks Design and Construction Support	2,222.3	510.7	1061	CIP Rcpts					H or S	0.0	

**Conference Committee Motion Sheet**  
**FY2010 Operating and Mental Health Budget**

**Department of Natural Resources**

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
13	Commissioner's Office	Agency-wide Unallocated Reduction	Unallocated reduction of general funds and 10 positions					(109.1)	1004	Gen Fund	Senate reduction includes 10 PFT positions	H or S	0.0	
14	Resource Development	State Coordinator-Gas Pipeline	Senate renamed State Coordinator- Gas Pipeline; new name is Gas Pipeline Implementation									H or S		

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				105,939.0	5,684.8			5,417.2					0.0	
1	Alaska State Troopers	Special Projects	AMD: Alaska Bureau of Highway Patrol (formerly DJJ Team)	5,965.0	4,800.0	1061	CIP Rpts	4,102.9	1061	CIP Rpts	House adds 13 PFT positions. Senate uses existing positions and removes funding for three positions.	H or S	0.0	
2	Alaska State Troopers	Special Projects	AMD: Full staffing of commissioned officers					4.8	1004	Gen Fund		H or S	0.0	
3	Alaska State Troopers	Alaska State Troopers Director's Office	AMD: Full staffing of commissioned officers	330.7				6.0	1004	Gen Fund		H or S	0.0	
4	Alaska State Troopers	Narcotics Task Force	AMD: Full staffing of commissioned officers	5,243.7				13.7 35.6	1003 1004	GF Match Gen Fund		H or S	0.0 0.0	
5	Alaska State Troopers	Alaska State Trooper Detachments	Increased rural trooper move costs	50,427.9	400.0	1004	Gen Fund					H or S	0.0	
6	Alaska State Troopers	Alaska Wildlife Troopers	Increased office leases and law enforcement supplies	17,678.8	94.0	1004	Gen Fund					H or S	0.0	
7	Alaska State Troopers	Alaska Wildlife Troopers	AMD: Facility Maintenance Central Region (trooper posts)		28.0	1004	Gen Fund					H or S	0.0	
8	Alaska State Troopers	Alaska Wildlife Troopers	Increased rural trooper move costs		150.0	1004	Gen Fund					H or S	0.0	
9	Alaska State Troopers	Alaska Wildlife Troopers	AMD: Full staffing of commissioned officers		746.1	1004	Gen Fund					H or S	0.0	
10	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	AMD: Full staffing of commissioned officers	2,899.3				31.5	1004	Gen Fund		H or S	0.0	
11	Village Public Safety Officer Program	VPSO Contracts	Add 15 new VPSO in FY2010	7,449.4	627.7	1004	Gen Fund	1,245.5	1004	Gen Fund	House provides partial year funding for phased in positions	H or S	0.0	
12	Village Public Safety Officer Program	VPSO Contracts	Three percent COLA for VPSO		102.6	1004	Gen Fund	205.2	1004	Gen Fund		H or S	0.0	
13	Village Public Safety Officer Program	VPSO Contracts	Budget annual merit increase for 66 VPSO		118.3	1004	Gen Fund	236.5	1004	Gen Fund		H or S	0.0	
14	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Eliminate GF funding for CDVSA	13,448.1	(1,381.9)	1004	Gen Fund	(500.0)	1004	Gen Fund		H or S	0.0	

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Department of Public Safety

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
15	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Substitute available PFD Criminal funds for GF					(881.9)	1004	Gen Fund		H or S	0.0	
								881.9	1171	PFD Crim			0.0	
16	Statewide Support	Training Academy	AMD: Full staffing of commissioned officers	2,395.1				35.5	1004	Gen Fund		H or S	0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				7,816.9	771.0			1,673.0					0.0	
1	Taxation and Treasury	Treasury Division	Senate sec 27(g) (Supermajority vote failed) Constitutional Budget Reserve Fund Investment Management	7,816.9				1,673.0	1001	CBR Fund	House eliminates CBR management fees; Senate pays fees with CBR	H or S	0.0	
2	Administration and Support	Natural Gas Commercialization	Costs of implementing the state's oil and gas development plan, including the Alaska Gasline Inducement Act (AGIA)		771.0	1004	Gen Fund				The House transaction is an IncOTI	H or S	0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				235,778.5	12,366.4			25,619.5					0.0	
1	Highways, Aviation and Facilities	Central Region Facilities	Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY09 spending levels	7,236.1				54.8	1004	Gen Fund		H or S	0.0	
2	Highways, Aviation and Facilities	Central Region Facilities	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					496.4	1004	Gen Fund		H or S	0.0	
3	Highways, Aviation and Facilities	Northern Region Facilities	Janitorial Contracts Cost increase	11,289.0	141.2	1004	Gen Fund					H or S	0.0	
4	Highways, Aviation and Facilities	Northern Region Facilities	Operational increase to bring equipment, utilities, facilities maintenance and repair funding up to FY09 spending levels					116.7	1004	Gen Fund		H or S	0.0	
5	Highways, Aviation and Facilities	Northern Region Facilities	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					709.9	1004	Gen Fund		H or S	0.0	
6	Highways, Aviation and Facilities	Southeast Region Facilities	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power	1,332.6				104.5	1004	Gen Fund		H or S	0.0	
7	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: National Pollutant Discharge Elimination System Compliance for Anchorage - Street Sweeping	43,537.2	116.3	1004	Gen Fund					H or S	0.0	
8	Highways, Aviation and Facilities	Central Region Highways and Aviation	Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels					1,617.6	1004	Gen Fund		H or S	0.0	
9	Highways, Aviation and Facilities	Central Region Highways and Aviation	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					2,646.8	1004	Gen Fund		H or S	0.0	
10	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	60,359.7				554.0	1004	Gen Fund		H or S	0.0	
11	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					4,858.1	1004	Gen Fund		H or S	0.0	
12	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Operational increase to bring equipment, commodities, and highway and aviation asset maintenance up to FY09 levels	14,069.1				378.5	1004	Gen Fund		H or S	0.0	

Number	Appropriation	Allocation	Description	CCBase#	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
13	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Operational increase to allow the region to provide a higher level of service in recognition of lost purchasing power					1,184.2	1004	Gen Fund		H or S	0.0	
14	Marine Highway System	Marine Vessel Operations	Maintain FY09 Levels of Service	97,955.8	4,247.6	1076	Marine Hwy	2,297.6	1004	Gen Fund	Senate funding is intended to fund operations with a combination of system revenue and GF. The AMHS stabilization fund balance serves as cushion rather than as a routine funding source.  If the House position is chosen for items 14-18, the House capitalization of the AMHS fund (Statewide item 3) is required.	H or S	0.0	
15	Marine Highway System	Marine Vessel Operations	Add one-time FY09 funding to FY10 base budget to maintain FY09 level of service		4,617.6	1076	Marine Hwy	4,617.6	1004	Gen Fund		H or S	0.0	
16	Marine Highway System	Marine Vessel Operations	FY10 Bargaining Unit Contract Terms: IBU		2,320.1	1076	Marine Hwy	2,320.1	1004	Gen Fund		H or S	0.0	
17	Marine Highway System	Marine Vessel Operations	FY10 Bargaining Unit Contract Terms: Masters, Mates, and Pilots		923.6	1076	Marine Hwy	923.6	1004	Gen Fund		H or S	0.0	
18	Marine Highway System	Marine Vessel Operations	FY10 Bargaining Unit Contract Terms: Marine Engineers Beneficial Association (MEBA)					789.1	1004	Gen Fund		H or S	0.0	
19	Marine Highway System		Intent									H or S	0.0	
	House None													
	Senate		It is the intent of the legislature that the Alaska Marine Highway System fund be segregated into two accounts: the first holding system revenue as described in AS 19.65.060(a)(1) and the second holding capitalization of the fund as described in AS 19.65.060(a)(2) and (3). It is the intent of the legislature that the amount appropriated from the fund in this section applies first to revenue generated by the system and secondarily to the capital portion of the fund. It is the intent of the legislature that the Department of Transportation & Public Facilities make expenditures from the capital portion of the fund (AS 19.65.060(a)(2) and (3)) only after a request to do so has been reviewed by the Legislative Budget and Audit Committee.											
20	Marine Highway System	Marine Vessel Operations	Intent									H or S	0.0	
	House		It is the intent of the legislature that money allocated for the Marine Transportation Advisory Board not be spent for any other purpose.											
	Senate None													

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University of Alaska

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				722,485.1	1,580.0			3,976.7					0.0	
1	HOUSE structure - 1 appropriation: University of Alaska	23 allocations	The House maintains a single appropriation for the University of Alaska.									H or S		
	SENATE structure - 7 appropriations: Budget Reductions/Additions, Statewide Programs & Services, University of Alaska Anchorage, Small Business Development Center, University of Alaska Fairbanks, University of Alaska Community Campuses, and University of Alaska Southeast	23 allocations	The Senate split the single appropriation for the University of Alaska into seven, continuing the FY09 structure.											
2	University of Alaska	Budget Reductions/Additions - Systemwide	Modify proportion of GF and University Receipts to be used for compensation increases					(400.0)	1004 Gen Fund		Senate transaction is a Fund Change from GF to University Receipts.	H or S	0.0	
3	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Non-Personal Services non-GF Fixed Cost Increases					400.0	1048 Univ Rcpt			H or S	0.0	
4	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Non-Personal Services non-GF Fixed Cost Increases					(1,750.0)	1048 Univ Rcpt		Senate transaction is an unallocated reduction to be spread by the University.	H or S	0.0	
5	University of Alaska	Statewide Services	U of A Adjusted Base Compliance Mandates	37,328.4	14.0	1174 UA I/A	UA I/A	14.0	1174 UA I/A	UA I/A	Amount is not subject to conference. House adds one new PFT position. Senate uses existing staff.	H or S	0.0	
6	University of Alaska	Anchorage Campus	U of A Adjusted Base New Facility Operating and Maintenance Costs	240,594.3	344.3	1048 Univ Rcpt	Univ Rcpt	344.3	1048 Univ Rcpt	Univ Rcpt	Amount is not subject to conference. House adds two new PFT positions. Senate uses existing staff.	H or S	0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
7	University of Alaska	Anchorage Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs		690.3 90.0	1004 1048	Gen Fund Univ Rcpt				#7, #9, #12, #13, and #15 are related.	H or S	0.0 0.0	
8	University of Alaska	Anchorage Campus	Combined GF and non-GF Funding for New Facilities Operating and Maintenance Costs - Integrated Sciences Building					1,025.0 725.0	1004 1048	Gen Fund Univ Rcpt		H or S	0.0 0.0	
9	University of Alaska	Fairbanks Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs	235,063.5	87.4 25.0	1004 1048	Gen Fund Univ Rcpt				#7, #9, #12, #13, and #15 are related.	H or S	0.0 0.0	
10	University of Alaska	Future Farmers of Alaska	Create New Allocation for Future Farmers of Alaska		150.0	1004	Gen Fund				House transaction also adds one new PFT position.	H or S	0.0	
11	University of Alaska	Fairbanks Organized Research	U of A Energy and Cooperative Extension Service - UAF Alaska Center for Energy and Power	133,471.9				400.0 500.0 918.4	1002 1004 1048	Fed Rcpts Gen Fund Univ Rcpt	Senate transaction is an IncOTI.	H or S	0.0 0.0 0.0	
12	University of Alaska	College of Rural and Community Development	U of A Priority Program Enhancement and Growth-Health-Academic Programs	13,190.2	40.8 8.0	1004 1048	Gen Fund Univ Rcpt				#7, #9, #12, #13, and #15 are related.	H or S	0.0 0.0	
13	University of Alaska	Tanana Valley Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs	12,648.0	47.2 16.0	1004 1048	Gen Fund Univ Rcpt				#7, #9, #12, #13, and #15 are related.	H or S	0.0 0.0	
14	University of Alaska	Cooperative Extension Service	U of A Energy and Cooperative Extension Service - UAF Cooperative Extension Service and Energy Outreach	8,672.7				500.0 450.0 850.0	1002 1004 1048	Fed Rcpts Gen Fund Univ Rcpt	Senate transaction is an IncOTI.	H or S	0.0 0.0 0.0	
15	University of Alaska	Juneau Campus	U of A Priority Program Enhancement and Growth-Health-Academic Programs	41,528.1	56.3 10.7	1004 1048	Gen Fund Univ Rcpt				#7, #9, #12, #13, and #15 are related.	H or S	0.0 0.0	

Number	Appropriation	Allocation	Description	CCBase#	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				87,311.8	2,695.3			1,973.5					0.0	
1	Alaska Court System		Conditional Language								House included unnecessary language transmitted by the Governor	H or S	0.0	
	House		Budget requests from agencies of the Judicial Branch are transmitted as requested.											
	Senate		note											
2	Alaska Court System	Appellate Courts	Elimination of Vacancy Savings Requirement for Judicial Positions	6,156.4	50.0	1004	Gen Fund					H or S	0.0	
3	Alaska Court System	Trial Courts	MH Trust: Dis Justice - Treatment funding for therapeutic court participants	70,769.6	500.0	1092	MHTAAR	500.0	1037	GF/MH	IncOTI	H or S	0.0	
4	Alaska Court System	Trial Courts	No Dark Courtrooms - Improve Courtroom Staffing Statewide		600.0	1004	Gen Fund	250.0	1004	Gen Fund		H or S	0.0	
5	Alaska Court System	Trial Courts	First District Position Changes - Juneau Magistrate and Haines clerk upgrade					155.0	1004	Gen Fund		H or S	0.0	
6	Alaska Court System	Trial Courts	Third District Position Changes		299.1	1004	Gen Fund				House adds 2 PFT positions.	H or S	0.0	
7	Alaska Court System	Trial Courts	Fourth District Position Changes					143.5	1004	Gen Fund	Senate adds 1 PFT position.	H or S	0.0	
8	Alaska Court System	Trial Courts	Utilities and Contract Increases		776.3	1004	Gen Fund	725.0	1004	Gen Fund		H or S	0.0	
9	Alaska Court System	Trial Courts	Staff Development and Sustained Systems' Training					50.0	1004	Gen Fund		H or S	0.0	
10	Alaska Court System	Trial Courts	Life-Cycle Replacement of Computer Systems		250.0	1004	Gen Fund					H or S	0.0	
11	Alaska Court System	Trial Courts	AMD: MH Trust: Dis Justice - Grant 1935.01 Mental Health Court Expansion								House: "Mental Health Court Expansion to Targeted Community" Senate: " Name change to "Juneau Mental Health Court" from "Targeted Community"	H or S	0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
12	Alaska Court System	Trial Courts	Establish new Therapeutic Courts allocation with transfer of funds from Trial Courts		(610.0) (975.3)	1037 1092	GF/MH MHTAAR	(1,110.0) (475.3)	1037 1092	GF/MH MHTAAR	The funding level is the same, however, the funding sources are different. Items #12 and #14 need to be accepted as a pair.	H or S	0.0 0.0	
13	Alaska Court System	Administration and Support	Increased Software Support Costs	9,366.1	175.9	1004	Gen Fund	150.0	1004	Gen Fund		H or S	0.0	
14	Alaska Court System	Therapeutic Courts	Establish new Therapeutic Courts allocation with transfer of funds from Trial Courts		610.0 975.3	1037 1092	GF/MH MHTAAR	1,110.0 475.3	1037 1092	GF/MH MHTAAR	The funding level is the same, however, the funding sources are different. Items #12 and #14 need to be accepted as a pair.	H or S	0.0 0.0	
15	Judicial Council	Judicial Council	Support for Alaska Judicial Observers	1,017.7	44.0	1004	Gen Fund					H or S	0.0	

Conference Committee Motion Sheet  
 FY2010 Operating and Mental Health Budget

Legislature

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
TOTAL				134,319.5	0.0			0.0					0.0	
1	Legislative Council	Council and Subcommittees	Increase to Legislative Council Chair account for casual labor	134,319.5							House adds 100.0 GF to base; Senate is an IncOTI	H or S	0.0	

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Codes	Fund Source	Notes	Version Adopted	Action	Revision
<b>TOTAL</b>					0.0			724,573.9					7,699.2	
1	Salary and Benefit Adjustments	Various	<p>Add two collective bargaining agreements to the list in Senate sec 24(a):</p> <p>(8) Public Employees Local 71, for the labor, trades, and crafts unit; and</p> <p>(9) Marine Engineers' Beneficial Association.</p> <p>Section 24(c) of the Operating bill is amended to read:</p> <p>if a collective bargaining agreement listed in (a), (b), or (d) of this section is not ratified...</p> <p>An identical change occurs in sec 10(c) of the Senate version of the Mental Health bill</p>					84.0 11.6 1,305.3 2.8 99.4 2.4 148.5 425.5 1.3 73.4 1.4 421.7 12.6 21.7 24.2 11.3 41.2 18.2 9.1 2.1	1002 Fed Rcpts 1003 GF Match 1004 Gen Fund 1005 GF/Pgm 1007 I/A Rcpts 1024 Fis/Game 1026 Hwy/Capital 1027 In/Airport 1033 Surpl Prop 1037 GF/MH 1032 Oil/Haz Fd 1061 CIP Rcpts 1076 Marine Hwy 1081 Info Svc 1108 Stat Desig 1147 PublicBldg 1156 Rcpt Svcs 1157 Wrks Safe 1172 Bldg Safe 1200 Veh/Rnt/Tax		H or S	0.0 0.0		
2	Debt Service	Debt Retirement Fund (Capitalize Fund)	<p>Reduce GF capitalization of ADRF (sec. 21(a)) as follows:</p> <p>(f) the sum of <del>\$105,680,200</del> (\$115,955,200) from the general fund;</p> <p>Reduce FY2010 payments on series 2008A GO bonds. This changes Senate section 26 as follows:</p> <p>(e) The sum of <del>\$5,589,000</del> (\$10,275,000) is appropriated to the state bond committee from State of Alaska general obligation bonds, series 2009A bond issue premium, interest, earnings, and accrued interest held in the debt service fund of the series 2009A bonds, (the Alaska debt retirement fund (AS 37.15.011)) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2010.</p>					(2,615.8) 10,275.0	1004 Gen Fund 1044 ADRF		<p>Bids on GO bonds indicate savings of \$10,275 million based on a true interest cost of 4.044982%. This reduces required GF capitalization to 105,680.2</p> <p>The winning bid included a premium of \$8.6 million, which can be applied to FY2010 debt service costs on the 2009A series bonds. The bid reduced anticipated FY2010 debt service costs by \$4,686 million. Both the reduction in debt service and the change in fund source are included in this transaction.</p>	s	(2,615.8) 10,275.0	(10,275.0) (10,275.0)
								0.0	1184 GOB DSFUN				0.0	5,589.0

Number	Appropriation	Allocation	Description	CCBaseH	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
3	Fund Capitalization	AMHS Stabilization Fund	Eliminate FY2010 capitalization of the fund in House sec 21(f)					(5,000.0)	1004	Gen Fund	Senate fund source changes in Marine Highway Vessel Operations allow deletion of fund capitalization	H or S		0.0
4	Special Appropriations	Oil and Gas Tax Credit Fund	Transfer a portion of the Oil and Gas Tax Credit Fund to the general fund Senate sec 21(j). The Senate version also adds a new subsection to sec 21: (u) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to purchase transferable tax credit certificates issued under AS 43.55.023 and production tax credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by which the tax credit certificates presented for purchase exceeds the balance of the fund is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028).					(450,000.0)	1004	Gen Fund	The Senate appropriation from the tax credit fund to the general fund has an FY09 effective date and does not appear in reports of FY2010 appropriations. The appropriation leaves approximately \$100 million in the fund. That amount is anticipated to be sufficient to purchase certificates presented during FY2010, but the open-ended appropriation in section u ensures that all certificates presented can be purchased.	H or S		0.0
5	Shared Taxes and Fees	Commercial Passenger Vessel	Delete "Commercial passenger vessel excise tax 2009" from the list of shared taxes in Senate sec 25(e) and modify Senate section 25 to read: (c) The amount necessary to pay the first five ports of call their share of the tax collected under AS 43.52.220 in calendar year 2009 according to AS 43.52.230(b) is appropriated from the commercial vessel passenger tax account (AS 43.52.230(e)) to the Department of Revenue for payment during the fiscal year ending June 30, 2010. (d) It is the intent of the legislature that the payments to local governments set out in (a) - (c) of this section may be assigned by a local government to another state agency.								The Senate language corrects a drafting error.	H or S		0.0
6	Special Appropriations	Community Revenue Sharing	Senate section 27 (e) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the community revenue sharing fund (AS					60,000.0	1001	CBR Fund	Forward funds community revenue sharing. Does not affect FY2010 distribution to communities, which flows without appropriation	H or S		0.0

Number	Appropriation	Allocation	Description	CCBase#	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Notes	Version Adopted	Action	Revision
7	Savings	Deposit to the Public Education Fund	Senate section 27 (f) The sum of \$1,111,914,700 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the public education fund (AS 14.17.300).					1,111,914.7	1001	CBR Fund	Forward funds K-12 education. Does not affect FY2010 distribution to school districts, which flows without appropriation	H or S	0.0	
8	Constitutional Budget Reserve Fund	Reverse Sweep	Senate section 27 (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2009 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(g), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred.								At the end of each fiscal year in which there is a general fund liability to the CBRF, available funds in subaccounts of the general fund are swept to the CBRF. The Senate provision restores all swept money to the subaccounts from which it came.	H or S	0.0	
9	Constitutional Budget Reserve Fund	FY09 Draw	Senate section 27 (d) If the unrestricted state revenue available for appropriation in fiscal year 2009 is insufficient to cover the general fund appropriations that take effect in fiscal year 2009, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.									H or S	0.0	
10	Constitutional Budget Reserve Fund	FY2010 Draw	Senate section 27 (g) If the unrestricted state revenue available for appropriation in fiscal year 2010 is insufficient to cover the general fund appropriations that take effect in fiscal year 2010, the amount necessary to balance revenue and general fund appropriations is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general fund.									H or S	0.0	
11	Constitutional Budget Reserve Fund	Supermajority	Senate section 27 (h) The appropriations made by (a) and (c)-(g) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.								Items 6, 7, 8, 9 and 10 require a supermajority vote.	H or S	0.0	

**MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 83) SUBJECT TO CONFERENCE**

<b>Item</b>	<b>Agency</b>	<b>Project Name</b>	<b>Fund Source</b>	<b>House</b>	<b>Senate</b>
<b>1</b>	Governor	HSS - Behavioral Health Data Sharing Partnership	<b>Total</b>	-	<b>459,724</b>
			1002 Fed Rcpts (Fed)	-	25,540
			1037 GF/MH (GF)	-	434,184
<b>2</b>	Health & Social Services	MH Continuing Bring the Kids Home Initiative Denali Match	<b>Total</b>	-	<b>2,200,000</b>
			1197 AK Cap Fnd (Oth)	-	2,200,000
<b>3</b>	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements	<b>Total</b>	-	<b>750,000</b>
			1037 GF/MH (GF)	-	750,000
<b>4</b>	Health & Social Services	MH Housing - Home Modification and Upgrades to Retain Housing	<b>Total</b>	-	<b>1,050,000</b>
			1037 GF/MH (GF)	-	500,000
			1092 MHTAAR (Oth)	-	300,000
			1139 AHFC Div (Oth)	-	250,000
<b>5</b>	Natural Resources	Mental Health Trust Facilities Maintenance	<b>Total</b>	-	<b>350,000</b>
			1092 MHTAAR (Oth)	-	350,000
<b>6</b>	Revenue	MH AHFC Beneficiary and Special Needs Housing	<b>Total</b>	-	<b>1,750,000</b>
			1139 AHFC Div (Oth)	-	1,750,000
<b>7</b>	Revenue	MH AHFC Emergency Assistance Grants for Mental Health Trust Beneficiarie	<b>Total</b>	-	<b>200,000</b>
			1092 MHTAAR (Oth)	-	200,000
<b>8</b>	Revenue	MH AHFC Homeless Assistance Program	<b>Total</b>	-	<b>10,000,000</b>
			1002 Fed Rcpts (Fed)	-	2,000,000
			1037 GF/MH (GF)	-	500,000
			1092 MHTAAR (Oth)	-	500,000
			1108 Stat Desig (Oth)	-	1,000,000
1139 AHFC Div (Oth)	-	6,000,000			
<b>9</b>	Transportation & Public Facilities	Coordinated Transportation and Vehicles	<b>Total</b>	<b>1,100,000</b>	-
			1037 GF/MH (GF)	800,000	-
			1092 MHTAAR (Oth)	300,000	-

# Limited Powers Request



26<sup>th</sup> Alaska State Legislature  
Conference Committee: HB 81 & HB 83

April 9, 2009

*House:*

Rep. Mike Hawker  
Capitol Room 505  
465-4949

Rep. Bill Stoltze  
Capitol Room 515  
465-4958

Rep. Harry Crawford  
Capitol Room 400  
465-3438

*Senate:*

Sen. Lyman Hoffman  
Capitol Room 518  
465-4453

Sen. Bert Stedman  
Capitol Room 516  
465-3873

Sen. Joe Thomas  
Capitol Room 510  
465-2327

The Honorable Gary Stevens  
President  
Alaska State Senate  
Juneau, Alaska

The Honorable Mike Chenault  
Speaker  
House of Representatives  
Juneau, Alaska

Dear Mr. President and Mr. Speaker:

The Conference Committee considering:

**CSHB 81(FIN) am(brf sup maj fld)**

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making supplemental appropriations; making reappropriations; and providing for an effective date."

**CSHB 83(FIN)**

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

**Senate CS for CSHB 81(FIN) am S**

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making supplemental appropriations; making reappropriations; making appropriations under art. IX, sec. 17(c) Constitution of the State of Alaska; and providing for an effective date."

**Senate CS for CSHB 83(FIN)**

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

respectfully requests limited powers of free conference on the appropriations and language that are not identical in the House and Senate versions of HB 81 and in the House and Senate versions of HB 83.

HOUSE MEMBERS:

\_\_\_\_\_  
Representative Hawker

\_\_\_\_\_  
Representative Stoltze

\_\_\_\_\_  
Representative Crawford

SENATE MEMBERS:

\_\_\_\_\_  
Senator Hoffman

\_\_\_\_\_  
Senator Stedman

\_\_\_\_\_  
Senator Thomas

•  
Language not  
Subject to CC  
•

**HB81 and HB83 LANGUAGE SECTIONS NOT SUBJECT TO CONFERENCE**

**HB 81**

House	Senate	Description
4	4	Legislative Intent - FY10 amounts appropriated are full amounts for FY10
5	5	Costs of Job Reclassifications
6	6	Personal Services Transfers
7	7	Alaska Aerospace Development Corporation
8	8	Alaska Permanent Fund Corporation
9	9	Department of Administration
10	10	Department of Commerce, Community, and Economic Development
11	12	Department of Labor and Workforce Development
12	13	Department of Military and Veterans' Affairs
13	14	Department of Natural Resources
14	15	Department of Public Safety
15	16	Department of Revenue
16	17	Office of the Governor
17	18	University of Alaska
18	19	Bond Claims
19	20	Federal and Other Program Receipts
20 (a)(2)-(s)	21 (a)(2)-(s)	Fund Transfers
21	22	Retained Fees and Bankcard Service Fees
22	23	Retirement System Funding
23 (a)(1)-(7) & 23 (b)-(d)	24 (a)(1)-(7) & 24 (b)-(d)	Salary and Benefit Adjustments
24 (b)	25 (b)	Shared Taxes and Fees
25	26	State Debt and Other Obligations
26	27(b)	Constitutional Budget Reserve Fund - Unrestricted Interest
28	29	Retroactivity

**HB 83**

House	Senate	Description
7	7	Purpose
8	9	Nongeneral Fund Receipts
9 (a)(1)-(5) & 9(b)-(d)	10 (a)(1)-(5) & 10(b)-(d)	Salary and Benefit Adjustments
10	11	Effective Date

Uniform Rule

42

## UNIFORM RULES

### RULE 42. CONFERENCE AND FREE CONFERENCE COMMITTEES.

(a) If one house refuses to concur in the amendments of the other it so notifies the amending house and requests that it recede from its amendments. The vote on receding from amendments is taken by the calling of the roll and the recording of the yeas and nays in the journal. A house recedes from its amendments only by a majority vote of the full membership of the house. If the house refuses to recede, the presiding officer of each house appoints three members to sit as a Conference Committee. The committee meets when mutually agreeable to its members. If the committee reaches agreement on previously adopted amendments to a bill adopted by either house, the committee then submits an identical report to each house. The report is not subject to amendment in either house. If the report is adopted by each house the bill is enrolled, signed, and transmitted to the governor. If the members of the Conference Committee cannot agree on amendments, or if on or both houses refuses to adopt the committee report, the Conference Committee submits an identical written report to each house listing the specific points of disagreement for which the committee requests powers of free conference. The presiding officer of each house may then give limited powers of free conference only on the specific points listed. If the members of a Conference Committee with limited powers of free conference cannot agree on amendments, or one or both houses refuses to adopt the committee report, it is then in order to appoint a Free Conference Committee. A member who served on a Conference Committee or a Conference Committee with limited powers of free conference may not be appointed to a subsequent Conference Committee or Free Conference Committee concerning the same measure. The vote on adoption of a conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(b) A Free Conference Committee is appointed in the same manner as a Conference Committee and may suggest in its report any new amendments clearly germane to the question. When a majority of the membership of the committee from each house agrees on amendments, the amendments are attached to the bill and reported back to each house in an identical report. The report is not subject to amendment in either house. If the report is adopted in each house, the bill is then ordered enrolled by its house of origin. If the members of a Free Conference Committee fail to agree on amendments or one or both houses refuses to adopt the free conference report, a second Free Conference Committee may be appointed, but no member of the first committee may be reappointed. A free conference report on a measure other than an appropriation bill may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal. The vote on adoption of a free conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(c) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation. The report on an appropriation bill of a Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal.

(d) Notwithstanding the provisions of (c) of this rule, a Free Conference Committee may consider and include in its report on an appropriation bill appropriations as requested by attached fiscal notes on new legislation and resolutions that have been passed by both houses.

(e) A Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not adopt a report that requires a change in the title of a bill other than a clerical or technical change.

# Legal Opinions

# LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
FAX (907) 465-2029  
Mail Stop 3101

State Capitol  
Juneau, Alaska 99801-1182  
Deliveries to: 129 6th St., Rm. 329

## MEMORANDUM

May 3, 2007

**SUBJECT:** Notice for conference committee meetings; notice required for vote on a conference committee report

**TO:** Representative Mike Chenault  
Co-chair of the House Finance Committee  
Attn: Louanne Christian

**FROM:** Tamara Brandt Cook  
Director *TBC*

### **(1) What notice requirements apply to meetings of conference committees?**

The notice requirements of Uniform Rule 23 apply to standing, special, and joint committees. It appears that the Rule is intended to apply to special and joint committees of the types formed under Uniform Rule 21 rather than to conference committees which are actually separate committees that meet jointly. (Mason's Manual, sec. 770(2)) There is no provision in the Uniform Rules that addresses a notice requirement applicable to conference committees. Nonetheless, the open meetings guidelines set in the legislative ethics law apply to conference committees, so meetings of conference committees are subject to open meetings requirements, including some form of notice. (AS 24.60.037(g)(2)(A)(iv)) Under the open meetings statute applicable to the executive branch and to municipalities, reasonable public notice of meetings is required and the notice must include the date, time, and place of the meeting. (AS 44.62.310(e)) This is the notice requirement that the legislature has applied to meetings of conference committees for many years, so, as a matter of past practice, it is reasonable to assume that this is the notice requirement that continues to apply to conference committee meetings. Obviously, what is reasonable notice will depend upon the circumstances under which a conference committee is meeting. If there is ample time remaining in a legislative session, it may be reasonable to provide several days' notice. On the other hand, in the face of an imminent adjournment, a notice provided only a few hours, or even minutes, in advance of a conference committee meeting may constitute reasonable notice.

### **(2) What are notice requirements for a concurrence vote on a conference committee report?**

Under Uniform Rule 42(b), a free conference committee report may not be voted on until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary for distribution to each member. Under Rule 42(c), a report on an appropriation bill from a Conference Committee, with or without limited powers of free conference, or from a Free Conference Committee may not be voted on until at least 24 hours after the report is

Representative Mike Chenault  
May 3, 2007  
Page 2

duplicated and delivered for distribution to the chief clerk or secretary. Note that the chief clerk and secretary are required to certify the time of delivery of a report and record that time in the journals. There is no provision for waiving the 24-hour rules imposed under Uniform Rule 42, although those requirements could be suspended under Rule 54 by concurrent resolution concurred in by two-thirds vote of the full membership of each house. Nonetheless, I have noted one instance when the 24-hour requirement of Rule 42(c) was unanimously suspended upon a motion to do so made in the Senate. (Senate Journal, page 568, March 16, 1999)

TBC:ljw  
07-249.ljw