

HB

317

Louie Flora

From: Comeau_Carol [Comeau_Carol@asdk12.org]
Sent: Monday, February 01, 2010 7:58 AM
To: Louie Flora
Cc: Stokesbary_Janet
Subject: FW: HB 317
Attachments: HB317.pdf; HB317Analysis.xls

Importance: High

Louie,
We will not be able to call in this morning due to a special audit subcommittee meeting with an outside consultant. Can you pass this message and the information along to Rep. Seaton and the House Education Committee. As you can see, my Chief Financial Officer, Janet Stokesbary, feels that HB 317 will garner less revenue than adding \$200 to the funding. I will be prepared to discuss this further when I come to Juneau Monday and Tuesday with the AASB fly-in group.
Thanks,
Carol

Carol Comeau, Superintendent
Anchorage School District
5530 E. Northern Lights Blvd.
Anchorage, AK 99504
Phone: 907-742-4312 Fax: 907-742-4318
comeau_carol@asdk12.org

"There can be no keener revelation of a society's soul than the way in which it treats its children."
Nelson Mandela

From: Stokesbary_Janet
Sent: Friday, January 29, 2010 4:48 PM
To: Comeau_Carol
Cc: Olson_Robin
Subject: HB 317
Importance: High

Carol,

Attached is a copy of a spreadsheet I prepared to show how much more Foundation revenue we would receive based on HB 317. The bill has mainly three components:

- Provides for Pupil Transportation per student funding to increase based on CPI increases. It changes the verbiage from "changes" to "increase" which I interpret to be if the CPI is negative, the per student funding amount would stay the same and not decrease.
- Special needs factor increases from 1.20 to 1.215 beginning in July 1, 2011
- BSA increases \$125 each year for FY2011-12, FY2012-13, and FY2013-14
- Using the current projected ADM for FY2010-12, ASD would receive approximately **\$32.5 M** above the current formula for the three-year period (FY2011-12 \$13.8 M, FY2013-12 \$9.3 M, FY2013-14 \$9.3 M), subject to changes in assessed valuation and amount of Federal Impact Aid revenue. See top half of attached spreadsheet.

In Representative Berta Gardner's e-mail to you on January 25, she indicated that she thought the funding provided in HB 317 was better than increasing the BSA by \$200. The lower half of attached spreadsheet shows the increased revenue if the BSA were to increase \$200 with no increase to the percentage for special needs students. The \$200 increase to the

BSA would generate approximately \$44.3 M above the current formula over the three-year period. This increase is more than in HB 317.

Call me if you have any questions.

Thanks, Janet

ANCHORAGE SCHOOL DISTRICT
COMPARISON OF HOUSE BILL 317 TO \$200 ANNUAL INCREASE IN BASE STUDENT ALLOCATION
FISCAL YEARS 2011-12 TO FY 2013-14

Analysis of House Bill 317 (Based on Enrollment Projections for FY 2010-11) [1]

	FY 2010-11 Current	FY 2011-12 Proposed	FY 2012-13 Proposed	FY 2013-14 Proposed
ADM excluding correspondence students	48,486.00	48,486.00	48,486.00	48,486.00
ADM after school size factor	53,099.02	53,099.02	53,099.02	53,099.02
Special Needs Factor [2]	1.200	1.215	1.215	1.215
ADM after Special Needs Factor	63,718.82	64,515.31	64,515.31	64,515.31
Intensive Students 725 @ 13 Times	9,425.00	9,425.00	9,425.00	9,425.00
Correspondence Students 909 @ 80%	727.20	727.20	727.20	727.20
Total Adjusted ADM	73,871.02	74,667.51	74,667.51	74,667.51
Base Student Allocation (BSA) [3]	\$ 5,680	\$ 5,805	\$ 5,930	\$ 6,055
Basic Need	\$ 419,587,394	\$ 433,444,896	\$ 442,778,334	\$ 452,111,773
Quality Schools Grant (Adjusted ADM Times \$16) [4]	1,181,936	1,194,680	1,194,680	1,194,680
Total Basic Need and Quality Schools Funding [5]	\$ 420,769,330	\$ 434,639,576	\$ 443,973,014	\$ 453,306,453
Increase over Current Formula		\$ 13,870,246	\$ 23,203,684	\$ 32,537,123
Increase over Prior Year		\$ 13,870,246	\$ 9,333,438	\$ 9,333,439

[1] Analysis does not reflect Section 1 of HB 317 which provides for CPI increases to per student funding for pupil transportation.

[2] Section 2 provides for increase for special needs funding from 1.20 to 1.215 effective July 1, 2011

[3] Sections 3 thru 5 provide for increase to the BSA of \$125 each year for FY 2011-12 thru FY 2013-14

[4] Amount of Quality Schools Grant increases since the Adjusted ADM increases due to the increase in special needs factor.

[5] Amounts indicated do not reflect actual funding received by ASD because deductions for Required Local Contribution and a portion of Federal Impact Aid reduces the amount of actual Foundation Aid received.

Analysis of \$200 Increase to BSA (Based on Enrollment Projections for FY 2010-11)

	FY 2010-11 Current	FY 2011-12 Proposed	FY 2012-13 Proposed	FY 2013-14 Proposed
ADM excluding correspondence students	48,486.00	48,486.00	48,486.00	48,486.00
ADM after school size factor	53,099.02	53,099.02	53,099.02	53,099.02
Special Needs Factor	1.200	1.200	1.200	1.200
ADM after Special Needs Factor	63,718.82	63,718.82	63,718.82	63,718.82
Intensive Students 725 @ 13 Times	9,425.00	9,425.00	9,425.00	9,425.00
Correspondence Students 909 @ 80%	727.20	727.20	727.20	727.20
Total Adjusted ADM	73,871.02	73,871.02	73,871.02	73,871.02
Base Student Allocation (BSA) [1]	\$ 5,680	\$ 5,880	\$ 6,080	\$ 6,280
Basic Need	\$ 419,587,394	\$ 434,361,598	\$ 449,135,802	\$ 463,910,006
Quality Schools Grant (Adjusted ADM Times \$16)	1,181,936	1,181,936	1,181,936	1,181,936
Total Basic Need and Quality Schools Funding [2]	\$ 420,769,330	\$ 435,543,534	\$ 450,317,738	\$ 465,091,942
Increase over Current Formula		\$ 14,774,204	\$ 29,548,408	\$ 44,322,612
Increase over Prior Year		\$ 14,774,204	\$ 14,774,204	\$ 14,774,204

[1] Scenario based on \$200 annual increase to BSA in FY 2011-12 thru FY 2013-14

[2] Amounts indicated do not reflect actual funding received by ASD because deductions for Required Local Contribution and a portion of Federal Impact Aid reduces the amount of actual Foundation Aid received.

CONCLUSION: Based on assumption used in analysis, \$200 annual increase to the BSA for FY 2011-12 thru FY 2013-14 generates greater funding than HB 317

Mary
Francis

Position Statement 09-1

Increase to Base Student Allocation

The Alaska Council of School Administrators requests that the Legislature establish and fund a base student allocation beyond the amount currently in law.

- Increased energy costs, increases in health care costs, general labor expenses and other costs continue to result in funding pressures in school districts.
- Many districts project FY 11 staff and program cuts; the negative effects on student education would be mitigated by this additional funding.
- Provide adequate and equitable funding to all districts.

Adopted by the Alaska Council of School Administrators
October and December 2009

Mary Francis

Position Statement 09-15

Career and Technical Education

The Alaska Council of School Administrators supports the reestablishment of categorical Career and Technical Education funding to ensure our K-12 schools have the tools to prepare a workforce trained in 21st century work skills and to provide a viable mechanism to increase graduation rates by reengaging disenfranchised students in their high school education.

- Increased funding in Career and Technical Education professional development opportunities is critical to ensure CTE teachers can meet the wide array of learning needs of our students while also demonstrating content mastery through methods appropriate to their areas of expertise, utilizing industry-based credentials.
- All students need a strong array of reading, comprehension, reasoning, problem-solving and personal skills to be ready to enter the world of meaningful postsecondary education and training or to enter the high-skilled workplace.
- A strong and well-articulated Career and Technical Education model is critical to supporting high K-12 educational standards and Alaska's economic stability and growth.

Adopted by the Alaska Council of School Administrators (AASA, AAESP and AASSP) October 2009

Louie Flora

From: Al Weinberg [alweinberg@hydaburg.k12.ak.us]
Sent: Saturday, January 30, 2010 1:11 PM
To: Louie Flora
Subject: RE: House Education Committee schedule

Hydaburg City School District supports HB317.

Al Weinberg, Superintendent
HYDABURG CITY SCHOOL DISTRICT

From: Louie Flora [mailto:Louie_Flora@legis.state.ak.us]
Sent: Thursday, January 28, 2010 4:54 PM
To: lhsclaf+houseeducationcommittee@legis.state.ak.us; lhsclaf+educationlist@legis.state.ak.us; lhsclaf+liolist@legis.state.ak.us
Subject: House Education Committee schedule

Attached and posted below is the schedule for House Education Committee next week.

Louie Flora
House Education Committee Aide,
Representative Paul Seaton, Chair
(907) 465-3923

Monday, February 1st Room 106 at 8:00 a.m.

*+ HB 317 EDUC. FUNDING: BASIC/SPEC NEEDS/TRANSPORT
+= HB 235 PROF STUDENT EXCHANGE LOAN FORGIVENESS
=+HB 206 HIGH SCHOOL ASSESSM'T/POSTSECONDARY CLASS

<bills previously heard/scheduled>

Wednesday, February 3rd Room 124 at 8:00 a.m.
(Joint With Senate Education)

+ Overview – Governor’s Performance Scholarship
*+HB 297 POSTSECONDARY SCHOLARSHIPS

Friday, February 5th Room 106 at 8:00 a.m.

<bills previously heard/scheduled>

+ <teleconferenced>

Inwide

- #1 Does Alaska Military Youth Academy (AMYA) receive more or less funding than other residential programs?

The AMYA program is not of the same type as some other residential programs, for example the program serves all drop outs and runs two sessions of students (spring and fall) each year. State aid per ADM compares approximately: \$18,249 (Galena); \$20,703 (Lower Kuskokwim); \$18,139 (Nenana); \$19,441 (Mt Edgecumbe); and \$27,756 plus \$2,361-post residential mentoring for a separate pool of students (AMYA).

- #2 How does AMYA schedule the residential portion?

There are two 22 week residential sessions each year. Funding is provided once based on the October residential count. For example, the FY2010 count funded 209 ADM, this represents 209 students in the first session and a different 209 students in the second session. Residential is "24/7" students do not leave the campus.

- #3 Are pupil transportation contracts tied to the CPI?

Some contracts (Anchorage, Mat su, and Kodiak) adjust up and down with the CPI. Other districts have in house programs or contracts that do not adjust up and down with CPI.

- #4 How did total categorical funding for Voc Ed under the old formula compare to adding 1.5% to the current 20% special needs block grant?

1998, prior categorical funding for Voc Ed was 1.08% of total basic need.

Based on 2012 projections, adding .015% to the special needs factor for a total of 1.215% equates to 1.07% of basic need intended towards Career and Technical.

Adding a second .015% to the special needs factor for a total of 1.23% equates to 2.14% of basic need intended towards Career and Technical.

EED 2/11/2010
 Summary Data FY2010 Residential Program Comparative Revenues
 FY2010 Projected Data

<u>Galena</u>			
	Residential ADM	Revenues	Residential per ADM
Foundation State Aid	163.7	2,044,982	12,492
State GF Residential Boarding Home (Dec 1 residential count paid for 159 students)	159	915,360	5,757
Total Support per residential ADM, not including Capital			\$ 18,249

<u>Lower Kuskokwim</u>			
	Residential ADM	Revenues	Residential per ADM
Foundation State Aid	29.5	471,130	15,971
State GF Residential Boarding Home (Dec 1 residential count paid for 10 students)	10	47,322	4,732
Total Support per residential ADM, not including Capital			\$ 20,703

<u>Nenana</u>			
	Residential ADM	Revenues	Residential per ADM
Foundation State Aid	84	1,086,771	12,938
State GF Residential Boarding Home	84	436,917	5,201
Total Support per residential ADM, not including Capital			\$ 18,139

<u>Mt Edgecumbe</u>			
	Residential ADM	Revenues	Residential per ADM
Foundation State Aid	395.85	3,023,382	7,638
State GF Residential Boarding Home	395.85	3,971,800	10,034
State received Federal Impact Aid	395.85	700,647	1,770
Total Support per residential ADM, not including Capital			\$ 19,441

<u>Alaska Military Youth Academy</u>			
ADM: Residential 209, post residential mentoring/education 266			
	Residential ADM	Revenues	Residential per ADM
Foundation State Aid - residential w education program	209	8,163,540	39,060
Federal Grant Reduction	209	(2,362,500)	(11,304)
Total Support per residential ADM, not including Capital			27,756
Non residential component, after program mentoring			
Foundation State Aid - non residential	266	890,568	3,348
Federal Grant Reduction	266	(262,500)	(987)
Total Support per non residential/mentoring ADM			2,361

Note:
 Does not include formula grants such as NCLB, Special Education, etc.. Does not include separate capital project funding.
 Page 2 of 2



Subject: Pupil Transportation - CPI increase impact

After a few telephone discussions about the contract language in different district contracts, I found out the following.

Anchorage, MatSu, and Kodiak all have language in their current contracts that have adjustments to their contract prices based on the ANC CPI index whether it goes up or down. Additional language in each also states that the increase will be 4% or the CPI whichever is less, with a cap of 6%.

Kenai has language in their contract that has no increases over the life of the contract. They have taken on the burden of paying for all fuel in the contract instead of building in an increase.

All of the above contracts expire on June 30, 2011 and will be up for renewal/bid.

Subject:

AMYA...info

As requested.

I spoke with James Jones, Deputy Director at the military youth academy, (907)384-6105.

The academy runs 2 sessions of 22 weeks or 5 ½ months, in a year.

The dates of those programs are: Oct 1 to Feb. 28 and April 1 to August 31.

The student attend the residential program for those 22 weeks and do not leave campus at all. It is 7 days a week 24 hours a day. Following the program the cadet leaves or graduates from the residential program/academy and then becomes a non-residential that works with a mentor that they check in with once a week and also once a month with academy, too.

page 4/5

EED
School Finance

VOCATIONAL EDUCATION/ CAREER & TECHNICAL INCREASES TO THE 1.20 SPECIAL NEEDS FACTOR

FY1998
Categorical Funding

$$\frac{8,575,990}{795,018,978} \boxed{1.08\%}$$

1.215
BSA at \$5680

$$\frac{14,707,549}{1,376,845,060} \boxed{1.07\%}$$

1.230
BSA at \$5680

$$\frac{29,888,952}{1,398,953,329} \boxed{2.14\%}$$

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB317
() Publish Date: _____

Identifier (file name): HB317-EED-AMYA-2-5-10
Title: "An Act increasing the special needs funding and base student Allocation for public schools, and extending the adjustment for student...."
Sponsor: House Education Committee
Requester: House Education Committee
Dept. Affected: Education & Early Development
RDU: K-12 Support
Component: AK Challenge Youth Academy
Component Number: 2837

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		0.0	0.0	187.7	187.7	0.0	0.0	0.0
Miscellaneous								
TOTAL OPERATING		0.0	0.0	187.7	187.7	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
1002 Federal Receipts							
1003 GF Match							
1004 GF		0.0	0.0	187.7	187.7	0.0	0.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL		0.0	0.0	187.7	187.7	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

HB 317 beginning in FY 2012 the following increases will affect the Alaska Challenge Youth Academy:
FY2012 BSA increase of \$125 to \$5,805.
FY2013 BSA increases of \$125 to \$5,930.

Prepared by: Eddy Jeans, Director
Division: School Finance
Approved by: Larry LeDoux, Commissioner

Phone 465-8679
Date/Time 2/5/10 12:00 AM
Date 2/5/2010

ALASKA MILITARY YOUTH ACADEMY

FY2011 Projection

189 x \$5680 x 7 =	7,514,640
297 x \$5680 x 60% =	1,012,176
less \$2,700,000	(2,700,000)
TOTAL \$	5,826,816

FY12 Projection

189 x \$5805 x 7 =	7,680,015
297 x \$5805 x 60% =	1,034,451
less \$2,700,000	(2,700,000)
TOTAL \$	6,014,466

FY12 Change over FY11	\$ 187,650
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NOTES:

HB317 increases BSA from \$5680 to \$5805 in FY12

ALASKA MILITARY YOUTH ACADEMY

FY2012 Projection

189 x \$5805 x 7 =	7,680,015
297 x \$5805 x 60% =	1,034,451
less \$2,700,000	(2,700,000)
TOTAL \$	6,014,466

FY13 Projection

189 x \$5930 x 7 =	7,845,390
297 x \$5930 x 60% =	1,056,726
less \$2,700,000	(2,700,000)
TOTAL \$	6,202,116

FY12 Change over FY11	\$ 187,650
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NOTES:

HB317 increases BSA from \$5805 to \$5930 in FY13

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB317
 () Publish Date: _____

Identifier (file name): HB317-EED-ESS-2-8-10
 Title: "An Act increasing the special needs funding and base student
 Allocation for public schools, and extending the adjustment for student...."
 Sponsor: House Education Committee
 Requester: House Education Committee
 Dept. Affected: Education & Early Development
 RDU: K-12 Support
 Component: Foundation Program
 Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	Appropriation Required	Information					
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	0.0	0.0	44,984.5	46,048.0	0.0	0.0	0.0
Miscellaneous							
TOTAL OPERATING	0.0	0.0	44,984.5	46,048.0	0.0	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	0.0	0.0	44,984.5	46,048.0	0.0	0.0	0.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	44,984.5	46,048.0	0.0	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

HB 317 beginning in FY 2012 the following increases will affect the foundation formula:

FY2012 special needs funding factor of 1.20 to 1.215; BSA increase of \$125 to \$5,805.

FY2013 special needs funding factor of 1.215 to 1.230; BSA increases of \$125 to \$5,930.

In addition the Pupil Transportation language has been altered to use only increases to the CPI-U for all urban consumers for the Anchorage metropolitan area rather than changes. If there is a reduction in the CPI-U then the pupil transportation grants will be unaffected.

Prepared by: Eddy Jeans, Director
 Division: School Finance
 Approved by: Larry LeDoux, Commissioner

Phone 465-8679
 Date/Time 2/5/10 12:00 AM
 Date 2/5/2010

School Districts	FY2012 - SPED add on from 1.20 to 1.215	BSA Increased by \$125 to \$5805	Total Increase
ALASKA GATEWAY	78,434	149,842	228,276
ALEUTIAN REGION	17,942	33,549	51,491
ALEUTIANS EAST BOROUGH	81,965	147,355	229,320
ANCHORAGE	4,536,807	9,333,439	13,870,246
ANNETTE ISLAND	45,283	85,420	130,703
BERING STRAIT	443,434	814,281	1,257,715
BRISTOL BAY BOROUGH	32,467	60,961	93,428
CHATHAM	37,024	71,302	108,326
CHUGACH	10,205	29,832	40,037
COPPER RIVER	86,181	167,151	253,332
CORDOVA CITY	53,372	102,944	156,316
CRAIG CITY	45,626	127,419	173,045
DELTA/GREELY	112,895	233,650	346,545
DENALI BOROUGH	45,910	104,881	150,791
DILLINGHAM CITY	72,567	137,263	209,830
FAIRBANKS NORTH STAR BOROUGH	1,486,828	3,258,327	4,745,155
GALENA CITY	45,283	420,530	465,813
HAINES BOROUGH	43,575	91,794	135,369
HOONAH CITY	22,499	44,843	67,342
HYDABURG CITY	13,498	25,605	39,103
IDITAROD AREA	59,921	116,523	176,444
JUNEAU BOROUGH	538,955	1,149,286	1,688,241
KAKE CITY	16,975	35,082	52,057
KASHUNAMIUT	60,605	114,175	174,780
KENAI PENINSULA BOROUGH	1,017,761	2,048,173	3,065,934
KETCHIKAN GATEWAY BOROUGH	263,270	510,320	773,590
KLAWOCK CITY	23,125	46,023	69,148
KODIAK ISLAND BOROUGH	334,184	645,286	979,470
KUSPUK	93,984	170,306	264,290
LAKE AND PENINSULA BOROUGH	122,579	222,763	345,342
LOWER KUSKOKWIM	829,736	1,565,831	2,395,567
LOWER YUKON	457,047	836,830	1,293,877
MATANUSKA-SUSITNA BOROUGH	1,596,132	3,438,192	5,034,324
NENANA CITY	35,998	145,235	181,233
NOME CITY	112,041	209,939	321,980
NORTH SLOPE BOROUGH	332,532	605,738	938,270
NORTHWEST ARCTIC BOROUGH	409,713	767,229	1,176,942
PELICAN CITY	2,979	5,254	8,233
PETERSBURG CITY	75,699	154,032	229,731
PRIBILOF	24,664	43,904	68,568
SAINT MARY'S	37,708	71,875	109,583
SITKA BOROUGH	157,722	335,881	493,603
SKAGWAY CITY	14,126	28,318	42,444
SOUTHEAST ISLAND	52,174	98,173	150,347
SOUTHWEST REGION	154,019	288,323	442,342
TANANA	12,701	24,167	36,868
UNALASKA CITY	67,897	122,313	190,210
VALDEZ CITY	85,497	166,644	252,141
WRANGELL PUBLIC	44,998	96,338	141,336
YAKUTAT	21,303	37,929	59,232
YUKON FLATS	93,529	174,288	267,817
YUKON/KOYUKUK	87,946	276,157	364,103
YUPIIT	108,850	198,283	307,133
Mt. Edgecumbe	49,384	87,704	137,088
TOTAL	14,707,549	30,276,902	44,984,451

G:\DistSup\S11Foundation\FiscalNotes\HB317\HB317_SF_\$125BSA_FY12&13_SPED1.215&1.23_2-5-10UPDATE.xlsx\FY12 Proj. Funding Increase

School Districts	FY2012 - SPED add on from 1.215 to 1.230	FY2013 - BSA Increased by \$125 to \$5930	Total Increase
ALASKA GATEWAY	82,076	154,917	236,993
ALEUTIAN REGION	18,569	34,333	52,902
ALEUTIANS EAST BOROUGH	86,849	154,609	241,458
ANCHORAGE	4,636,310	9,432,999	14,069,309
ANNETTE ISLAND	47,732	88,928	136,660
BERING STRAIT	466,961	848,296	1,315,257
BRISTOL BAY BOROUGH	33,762	62,760	96,522
CHATHAM	39,234	74,616	113,850
CHUGACH	10,636	30,381	41,017
COPPER RIVER	89,178	170,951	260,129
CORDOVA CITY	55,299	105,535	160,834
CRAIG CITY	47,500	130,013	177,513
DELTA/GREELY	116,827	238,780	355,607
DENALI BOROUGH	46,918	105,888	152,806
DILLINGHAM CITY	74,684	139,833	214,517
FAIRBANKS NORTH STAR BOROUGH	1,523,705	3,298,479	4,822,184
GALENA CITY	46,394	421,701	468,095
HAINES BOROUGH	45,462	94,353	139,815
HOONAH CITY	23,750	46,619	70,369
HYDABURG CITY	14,261	26,735	40,996
IDITAROD AREA	62,809	120,654	183,463
JUNEAU BOROUGH	558,584	1,174,857	1,733,441
KAKE CITY	18,045	36,655	54,700
KASHUNAMIUT	62,983	117,421	180,404
KENAI PENINSULA BOROUGH	1,058,083	2,102,329	3,160,412
KETCHIKAN GATEWAY BOROUGH	274,227	525,175	799,402
KLAWOCK CITY	24,332	47,649	71,981
KODIAK ISLAND BOROUGH	347,689	663,544	1,011,233
KUSPUK	98,083	175,957	274,040
LAKE AND PENINSULA BOROUGH	128,702	231,476	360,178
LOWER KUSKOKWIM	858,249	1,602,213	2,460,462
LOWER YUKON	480,523	870,503	1,351,026
MATANUSKA-SUSITNA BOROUGH	1,640,416	3,489,417	5,129,833
NENANA CITY	36,964	146,366	183,330
NOME CITY	115,605	214,362	329,967
NORTH SLOPE BOROUGH	346,640	624,963	971,603
NORTHWEST ARCTIC BOROUGH	426,854	790,650	1,217,504
PELICAN CITY	3,044	5,396	8,440
PETERSBURG CITY	79,224	158,944	238,168
PRIBILOF	25,729	45,358	71,087
SAINT MARY'S	39,350	74,151	113,501
SITKA BOROUGH	164,210	344,665	508,875
SKAGWAY CITY	14,437	28,692	43,129
SOUTHEAST ISLAND	54,659	101,650	156,309
SOUTHWEST REGION	160,369	297,063	457,432
TANANA	13,214	24,928	38,142
UNALASKA CITY	70,491	125,784	196,275
VALDEZ CITY	87,897	169,446	257,343
WRANGELL PUBLIC	46,742	98,672	145,414
YAKUTAT	22,527	39,662	62,189
YUKON FLATS	98,142	180,912	279,054
YUKON/KOYUKUK	91,855	281,612	373,467
YUPIIT	113,218	204,258	317,476
Mt. Edgecumbe	51,400	90,451	141,851
TOTAL	15,181,403	30,866,561	46,047,964

G:\DistSup\11Foundation\FiscalNotes\HB317\HB317_SF_\$125BSA_FY12&13_SPEDT.215&1.23_2-5-10UPDATE.xlsx\FY13 Proj. Funding Increase

Alaska State Legislature

Rep. Cathy Muñoz, Vice-Chair
Rep. Wes Keller
Rep. Bob Buch



Rep. Peggy Wilson
Rep. Bryce Edgmon
Rep. Berta Gardner

Rep. Paul Seaton, Chairman
HOUSE EDUCATION COMMITTEE

Letter of intent: HB 317

Introduced By: SEATON

Date: February 10, 2010

It is the intent of the legislature that the increases in block funding for education in AS.14.17.420(a)(1) as amended by HB 317 are meant to enhance a district's ability to offer career technical/vocational education as an addition to other funds ^{that} a district applies to career technical/vocational education. The increase is not to be interpreted as the *only* funds a district can designate for career technical/vocational education.

26-LS1378\S
Mischel
2/5/10

CS FOR HOUSE BILL NO. 317(EDC)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - SECOND SESSION

BY THE HOUSE EDUCATION COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE EDUCATION COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act increasing the special needs funding and base student allocation for public**
2 **schools, and extending the adjustment for student transportation funding; and**
3 **providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 *** Section 1.** AS 14.09.010(c) is amended to read:

6 (c) Beginning July 1, 2009, funding provided to a school district under (a) of
7 this section shall be adjusted annually on October 1 according to increases
8 [CHANGES] in the Consumer Price Index for all urban consumers for the Anchorage
9 metropolitan area compiled by the United States Department of Labor, Bureau of
10 Labor Statistics. The index for 1982 to 1984 is the reference base index for an
11 adjustment made under this subsection.

12 *** Sec. 2.** AS 14.17.420(a), as amended by sec. 6, ch. 9, SLA 2008, is amended to read:

13 (a) As a component of public school funding, a district is eligible for special
14 needs funding and may be eligible for intensive services funding as follows:

1 (1) special needs funding is available to a district to assist the district
2 in providing special education, gifted and talented education, vocational education,
3 and bilingual education services to its students; a special needs funding factor of 1.215
4 [1.20] shall be applied as set out in AS 14.17.410(b)(1);

5 (2) in addition to the special needs funding for which a district is
6 eligible under (1) of this subsection, a district is eligible for intensive services funding
7 for each special education student who needs and receives intensive services and is
8 enrolled on the last day of the count period; for each such student, intensive services
9 funding is equal to the intensive student count multiplied by 13.

10 * **Sec. 3.** AS 14.17.420(a), as amended by sec. 6, ch. 9, SLA 2008, and by sec. 2 of this Act,
11 is amended to read:

12 (a) As a component of public school funding, a district is eligible for special
13 needs funding and may be eligible for intensive services funding as follows:

14 (1) special needs funding is available to a district to assist the district
15 in providing special education, gifted and talented education, vocational education,
16 and bilingual education services to its students; a special needs funding factor of 1.23
17 [1.215] shall be applied as set out in AS 14.17.410(b)(1);

18 (2) in addition to the special needs funding for which a district is
19 eligible under (1) of this subsection, a district is eligible for intensive services funding
20 for each special education student who needs and receives intensive services and is
21 enrolled on the last day of the count period; for each such student, intensive services
22 funding is equal to the intensive student count multiplied by 13.

23 * **Sec. 4.** AS 14.17.470, as amended by sec. 10, ch. 9, SLA 2008, is amended to read:

24 **Sec. 14.17.470. Base student allocation.** The base student allocation is \$5,805
25 [\$5,680].

26 * **Sec. 5.** AS 14.17.470, as amended by sec. 10, ch. 9, SLA 2008, and by sec. 4 of this Act,
27 is amended to read:

28 **Sec. 14.17.470. Base student allocation.** The base student allocation is \$5,930
29 [\$5,805].

30 * **Sec. 6.** Section 11, ch. 9, SLA 2008, is amended to read:

31 Sec. 11. AS 14.09.010(c), added by sec. 2, ch. 9, SLA 2008 [OF THIS ACT],

- 1 is repealed June 30, 2013 [2011].
- 2 * **Sec. 7.** Sections 2 and 4 of this Act take effect July 1, 2011.
- 3 * **Sec. 8.** Sections 3 and 5 of this Act take effect July 1, 2012.

HB 317
Adopted

26-LS1378\E.2
Mischel
2/4/10

AMENDMENT

OFFERED IN THE HOUSE
TO: HB 317

BY REPRESENTATIVE SEATON

1 Page 2, following line 9:

2 Insert a new bill section to read:

3 **** Sec. 3.** AS 14.17.420(a), as amended by sec. 6, ch. 9, SLA 2008, and by sec. 2 of this
4 Act, is amended to read:

5 (a) As a component of public school funding, a district is eligible for special
6 needs funding and may be eligible for intensive services funding as follows:

7 (1) special needs funding is available to a district to assist the district
8 in providing special education, gifted and talented education, vocational education,
9 and bilingual education services to its students; a special needs funding factor of 1.23
10 [1.215] shall be applied as set out in AS 14.17.410(b)(1);

11 (2) in addition to the special needs funding for which a district is
12 eligible under (1) of this subsection, a district is eligible for intensive services funding
13 for each special education student who needs and receives intensive services and is
14 enrolled on the last day of the count period; for each such student, intensive services
15 funding is equal to the intensive student count multiplied by 13."
16

17 Renumber the following bill sections accordingly.

18

19 Page 2, line 13:

20 Delete "sec. 2"

21 Insert "sec. 4"

22

23 Page 2, line 16:

1 Delete "secs. 2 and 3"

2 Insert "secs. 4 and 5"

3

4 Page 2, line 22:

5 Delete "Sections 2 and 3"

6 Insert "Sections 2 and 4"

7

8 Page 2, line 23:

9 Delete "Section 4"

10 Insert "Sections 3 and 5"

11

12 Page 2, line 24:

13 Delete "Section 5"

14 Insert "Section 6"

Alaska State Legislature

Rep. Cathy Muñoz, Vice-Chair
Rep. Wes Keller
Rep. Bob Buch



Rep. Peggy Wilson
Rep. Bryce Edgmon
Rep. Berta Gardner

Rep. Paul Seaton, Chairman **HOUSE EDUCATION COMMITTEE**

HB 317

Forward Funding of Education and
Increasing Funding for Vocational Education

Sponsor Statement

HB 317 forward funds education by setting in statute a \$125 increase in the Base Student Allocation (BSA) for the next three years. The bill also increases block funding to School Districts by 1.5% and extends Consumer Price Index (CPI) adjustments to the formula for funding pupil transportation.

In 2008 the legislature instituted recommendations of the Joint Legislative Education Funding Task Force which included a 3 year increase in the BSA of \$100 each year. HB 317 extends this concept for an additional 3 years by setting in statute an increase in the BSA of \$125 each year. It also extends the Anchorage CPI adjustment to pupil transportation established in 2008 by the Education Funding Task Force and amends it from "changes" to "increases" to guard against any potential decrease in the CPI. The total increase in state funding to school districts for FY2012 is approximately \$60 million which is consistent with the past three years of increases in education funding.

Letting School Districts know the amount of their budget in advance allows them to plan their budgets and avoids the destructive teacher layoff/re-hire cycle that has happened in the past.

The intent of the increase to special education, gifted and talented, vocational education and bilingual education services block funding is to allow school districts to direct more funds to career technical or vocational education. Alaska needs to prepare and engage our students who are interested in skilled labor for the developing needs of our state.

HB 317 confirms to Alaskans, educators and parents the legislature's commitment to fund education by forward funding education for the next three years. It also recognizes the responsibility of the State and school districts to develop vocational education resources in Alaska's schools.

Staff Contact, Katie Koester (907)-465-2028
HB 317/E
1/29/2010

At the request of Rep. Seaton for discussion purposes only.

School Districts	FY2012 - 1/4 increase of remaining 50% ISER	1.5% Career & Tech add-on	\$125 Increase to BSA	Total Increase
ALASKA GATEWAY	157,381	94,155	150,186	401,722
ALEUTIAN REGION	21,075	21,531	33,627	76,233
ALEUTIANS EAST BOROUGH	237,579	98,371	147,715	483,665
ANCHORAGE	0	5,444,123	9,353,350	14,797,473
ANNETTE ISLAND	112,325	54,396	85,620	252,341
BERING STRAIT	1,089,473	532,177	816,229	2,437,879
BRISTOL BAY BOROUGH	50,295	38,960	61,104	150,359
CHATHAM	114,148	44,429	71,465	230,042
CHUGACH	25,063	12,259	29,877	67,199
COPPER RIVER	98,883	103,383	167,529	369,795
CORDOVA CITY	62,314	64,024	103,177	229,515
CRAIG CITY	81,681	54,739	127,619	264,039
DELTA/GREELY	127,989	135,452	234,145	497,586
DENALI BOROUGH	8,544	55,081	105,082	168,707
DILLINGHAM CITY	54,511	87,034	137,580	279,125
FAIRBANKS NORTH STAR BOROUGH	428,567	1,784,215	3,264,854	5,477,636
GALENA CITY	14,410	54,339	420,729	489,478
HAINES BOROUGH	73,307	52,289	91,985	217,581
HOONAH CITY	63,397	26,998	44,942	135,337
HYDABURG CITY	44,941	16,176	25,664	86,781
IDITAROD AREA	129,242	71,882	116,785	317,909
JUNEAU BOROUGH	682,153	646,723	1,151,651	2,480,527
KAKE CITY	61,232	20,392	35,157	116,781
KASHUNAMIUT	93,300	72,681	114,440	280,421
KENAI PENINSULA BOROUGH	1,475,778	1,221,280	2,052,639	4,749,697
KETCHIKAN GATEWAY BOROUGH	395,018	315,901	511,475	1,222,394
KLAWOCK CITY	54,567	27,796	46,125	128,488
KODIAK ISLAND BOROUGH	550,574	400,998	646,752	1,598,324
KUSPUK	182,841	112,781	170,719	466,341
LAKE AND PENINSULA BOROUGH	282,522	147,071	223,300	652,893
LOWER KUSKOKWIM	888,634	995,604	1,569,471	3,453,709
LOWER YUKON	1,120,517	548,468	838,836	2,507,821
MATANUSKA-SUSITNA BOROUGH	930,101	1,915,393	3,445,198	6,290,692
NENANA CITY	20,163	43,175	145,393	208,731
NOME CITY	112,098	134,426	210,430	456,954
NORTH SLOPE BOROUGH	552,967	399,061	607,198	1,559,226
NORTHWEST ARCTIC BOROUGH	655,097	491,622	769,026	1,915,745
PELICAN CITY	6,493	3,561	5,267	15,321
PETERSBURG CITY	160,286	90,794	154,364	405,444
PRIBILOF	42,607	29,620	44,013	116,240
SAINT MARY'S	67,498	45,227	72,040	184,765
SITKA BOROUGH	277,453	189,277	336,574	803,304
SKAGWAY CITY	4,727	16,916	28,379	50,022
SOUTHEAST ISLAND	91,021	62,656	98,402	252,079
SOUTHWEST REGION	248,630	184,778	288,998	722,406
TANANA	23,639	15,208	24,221	63,068
UNALASKA CITY	93,073	81,453	122,610	297,136
VALDEZ CITY	62,771	102,643	167,020	332,434
WRANGELL PUBLIC	65,504	53,997	96,535	216,036
YAKUTAT	62,143	25,632	38,024	125,799
YUKON FLATS	214,170	112,155	174,696	501,021
YUKON/KOYUKUK	175,095	105,489	276,543	557,127
YUPIIT	170,994	130,551	198,760	500,305
Mt. Edgecumbe	82,192	59,182	87,919	229,293
TOTAL	12,900,983	17,648,524	30,341,439	60,890,946

Katie Koester

From: Rep. Paul Seaton
Sent: Friday, January 29, 2010 3:16 PM
To: Katie Koester
Subject: FW: HB 317

-----Original Message-----

From: Friedman_Jeff [mailto:Friedman_Jeff@asdk12.org]
Sent: Thursday, January 28, 2010 3:57 PM
To: Rep. Paul Seaton
Cc: Rep. Cathy Munoz; Rep. Bryce Edgmon; Representative_we_keller@legis.state.ak.us; representative_peggy_wilson@legis.state.ak.us; Rep. Bob Buch; Rep. Berta Gardner; Comeau_Carol; Steele_Tim; Olson_Robin
Subject: HB 317

Chair Seaton and Committee Members:

I am writing to express my personal support of HB 317. This bill will increase the block grant funding for vocational education, gifted and talented, special education, and bilingual services by 1.5 percentage points. The current block grant is insufficient to cover all of our current costs, so this small increase is definitely needed.

HB 317 will also provide advance, programmed increases to the Base Student Allocation. For the last three years, we have been able to count on known increases when planning our budget. This has been a huge success from my point of view.

Jeff Friedman
Anchorage School Board
1534 D Street
Anchorage, AK 99501
907-742-4699 (Home)

School Districts	HB273	HB317		FY2012 Total Increase
	1/4 increase of remaining 50% ISER	FY2012 - SPED add on from 1.20 to 1.215	BSA Increased by \$125 to \$5805	
ALASKA GATEWAY	157,381	78,434	149,842	385,657
ALEUTIAN REGION	21,075	17,942	33,549	72,566
ALEUTIANS EAST BOROUGH	237,579	81,965	147,355	466,899
ANCHORAGE	0	4,536,807	9,333,439	13,870,246
ANNETTE ISLAND	112,325	45,283	85,420	243,028
BERING STRAIT	1,089,473	443,434	814,281	2,347,188
BRISTOL BAY BOROUGH	50,295	32,467	60,961	143,723
CHATHAM	114,148	37,024	71,302	222,474
CHUGACH	25,063	10,205	29,832	65,100
COPPER RIVER	98,883	86,181	167,151	352,215
CORDOVA CITY	62,314	53,372	102,944	218,630
CRAIG CITY	81,681	45,626	127,419	254,726
DELTA/GREELY	127,989	112,895	233,650	474,534
DENALI BOROUGH	8,544	45,910	104,881	159,335
DILLINGHAM CITY	54,511	72,567	137,263	264,341
FAIRBANKS NORTH STAR BOROUGH	428,567	1,486,828	3,258,327	5,173,722
GALENA CITY	14,410	45,283	420,530	480,223
HAINES BOROUGH	73,307	43,575	91,794	208,676
HOONAH CITY	63,397	22,499	44,843	130,739
HYDABURG CITY	44,941	13,498	25,605	84,044
IDITAROD AREA	129,242	59,921	116,523	305,686
JUNEAU BOROUGH	682,153	538,955	1,149,286	2,370,394
KAKE CITY	61,232	16,975	35,082	113,289
KASHUNAMIUT	93,300	60,605	114,175	268,080
KENAI PENINSULA BOROUGH	1,475,778	1,017,761	2,048,173	4,541,712
KETCHIKAN GATEWAY BOROUGH	395,018	263,270	510,320	1,168,608
KLAWOCK CITY	54,567	23,125	46,023	123,715
KODIAK ISLAND BOROUGH	550,574	334,184	645,286	1,530,044
KUSPUK	182,841	93,984	170,306	447,131
LAKE AND PENINSULA BOROUGH	282,522	122,579	222,763	627,864
LOWER KUSKOKWIM	888,634	829,736	1,565,831	3,284,201
LOWER YUKON	1,120,517	457,047	836,830	2,414,394
MATANUSKA-SUSITNA BOROUGH	930,101	1,596,132	3,438,192	5,964,425
NENANA CITY	20,163	35,998	145,235	201,396
NOME CITY	112,098	112,041	209,939	434,078
NORTH SLOPE BOROUGH	552,967	332,532	605,738	1,491,237
NORTHWEST ARCTIC BOROUGH	655,097	409,713	767,229	1,832,039
PELICAN CITY	6,493	2,979	5,254	14,726
PETERSBURG CITY	160,286	75,699	154,032	390,017
PRIBILOF	42,607	24,664	43,904	111,175
SAINT MARY'S	67,498	37,708	71,875	177,081
SITKA BOROUGH	277,453	157,722	335,881	771,056
SKAGWAY CITY	4,727	14,126	28,318	47,171
SOUTHEAST ISLAND	91,021	52,174	98,173	241,368
SOUTHWEST REGION	248,630	154,019	288,323	690,972
TANANA	23,639	12,701	24,167	60,507
UNALASKA CITY	93,073	67,897	122,313	283,283
VALDEZ CITY	62,771	85,497	166,644	314,912
WRANGELL PUBLIC	65,504	44,998	96,338	206,840
YAKUTAT	62,143	21,303	37,929	121,375
YUKON FLATS	214,170	93,529	174,288	481,987
YUKON/KOYUKUK	175,095	87,946	276,157	539,198
YUPIIT	170,994	108,850	198,283	478,127
Mt. Edgecumbe	82,192	49,384	87,704	219,280
84 TOTAL	12,900,983	14,707,549	30,276,902	57,885,434

School Districts	HB273	HB317		FY2013 Total Increase
	1/4 increase of remaining 50% ISER - final	FY2013 - SPED add on from 1.215 to 1.230	FY2013 - BSA Increased by \$125 to \$5930	
ALASKA GATEWAY	154,580	82,076	154,917	391,573
ALEUTIAN REGION	17,960	18,569	34,333	70,862
ALEUTIANS EAST BOROUGH	251,374	86,849	154,609	492,832
ANCHORAGE	0	4,636,310	9,432,999	14,069,309
ANNETTE ISLAND	115,804	47,732	88,928	252,464
BERING STRAIT	1,118,968	466,961	848,296	2,434,225
BRISTOL BAY BOROUGH	50,088	33,762	62,760	146,610
CHATHAM	115,279	39,234	74,616	229,129
CHUGACH	15,002	10,636	30,381	56,019
COPPER RIVER	87,932	89,178	170,951	348,061
CORDOVA CITY	65,482	55,299	105,535	226,316
CRAIG CITY	73,470	47,500	130,013	250,983
DELTA/GREELY	122,277	116,827	238,780	477,884
DENALI BOROUGH	0	46,918	105,888	152,806
DILLINGHAM CITY	45,072	74,684	139,833	259,589
FAIRBANKS NORTH STAR BOROUGH	346,653	1,523,705	3,298,479	5,168,837
GALENA CITY	8,163	46,394	421,701	476,258
HAINES BOROUGH	73,820	45,462	94,353	213,635
HOONAH CITY	59,068	23,750	46,619	129,437
HYDABURG CITY	38,426	14,261	26,735	79,422
IDITAROD AREA	129,798	62,809	120,654	313,261
JUNEAU BOROUGH	633,246	558,584	1,174,857	2,366,687
KAKE CITY	55,277	18,045	36,655	109,977
KASHUNAMIUT	88,340	62,983	117,421	268,744
KENAI PENINSULA BOROUGH	1,466,380	1,058,083	2,102,329	4,626,792
KETCHIKAN GATEWAY BOROUGH	418,258	274,227	525,175	1,217,660
KLAWOCK CITY	51,487	24,332	47,649	123,468
KODIAK ISLAND BOROUGH	503,390	347,689	663,544	1,514,623
KUSPUK	165,309	98,083	175,957	439,349
LAKE AND PENINSULA BOROUGH	277,555	128,702	231,476	637,733
LOWER KUSKOKWIM	837,448	858,249	1,602,213	3,297,910
LOWER YUKON	1,089,406	480,523	870,503	2,440,432
MATANUSKA-SUSITNA BOROUGH	746,368	1,640,416	3,489,417	5,876,201
NENANA CITY	15,744	36,964	146,366	199,074
NOME CITY	90,556	115,605	214,362	420,523
NORTH SLOPE BOROUGH	549,630	346,640	624,963	1,521,233
NORTHWEST ARCTIC BOROUGH	664,968	426,854	790,650	1,882,472
PELICAN CITY	3,539	3,044	5,396	11,979
PETERSBURG CITY	149,740	79,224	158,944	387,908
PRIBILOF	42,042	25,729	45,358	113,129
SAINT MARY'S	66,765	39,350	74,151	180,266
SITKA BOROUGH	245,252	164,210	344,665	754,127
SKAGWAY CITY	3,032	14,437	28,692	46,161
SOUTHEAST ISLAND	107,465	54,659	101,650	263,774
SOUTHWEST REGION	247,117	160,369	297,063	704,549
TANANA	22,274	13,214	24,928	60,416
UNALASKA CITY	91,313	70,491	125,784	287,588
VALDEZ CITY	42,684	87,897	169,446	300,027
WRANGELL PUBLIC	62,100	46,742	98,672	207,514
YAKUTAT	58,252	22,527	39,662	120,441
YUKON FLATS	210,673	98,142	180,912	489,727
YUKON/KOYUKUK	162,452	91,855	281,612	535,919
YUPIIT	165,251	113,218	204,258	482,727
Mt. Edgecumbe	76,678	51,400	90,451	218,529
848 TOTAL	12,299,207	15,181,403	30,866,561	58,347,171

AMENDMENT

OFFERED IN THE HOUSE
TO: HB 317

BY REPRESENTATIVE SEATON

1 Page 2, following line 9:

2 Insert a new bill section to read:

3 **** Sec. 3.** AS 14.17.420(a), as amended by sec. 6, ch. 9, SLA 2008, and by sec. 2 of this
4 Act, is amended to read:

5 (a) As a component of public school funding, a district is eligible for special
6 needs funding and may be eligible for intensive services funding as follows:

7 (1) special needs funding is available to a district to assist the district
8 in providing special education, gifted and talented education, vocational education,
9 and bilingual education services to its students; a special needs funding factor of 1.23
10 [1.215] shall be applied as set out in AS 14.17.410(b)(1);

11 (2) in addition to the special needs funding for which a district is
12 eligible under (1) of this subsection, a district is eligible for intensive services funding
13 for each special education student who needs and receives intensive services and is
14 enrolled on the last day of the count period; for each such student, intensive services
15 funding is equal to the intensive student count multiplied by 13."
16

17 Renumber the following bill sections accordingly.

18

19 Page 2, line 13:

20 Delete "sec. 2"

21 Insert "sec. 4"

22

23 Page 2, line 16:

- 1 Delete "secs. 2 and 3"
- 2 Insert "secs. 4 and 5"
- 3
- 4 Page 2, line 22:
 - 5 Delete "Sections 2 and 3"
 - 6 Insert "Sections 2 and 4"
 - 7
- 8 Page 2, line 23:
 - 9 Delete "Section 4"
 - 10 Insert "Sections 3 and 5"
 - 11
- 12 Page 2, line 24:
 - 13 Delete "Section 5"
 - 14 Insert "Section 6"

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB317
() Publish Date: _____

Identifier (file name): HB317-EED-AMYA-1-27-10 Dept. Affected: Education & Early Development
Title: "An Act increasing the special needs funding and base student RDU K-12 Support
Allocation for public schools, and extending the adjustment for student...." Component: AK Challenge Youth Academy
Sponsor: House Education Committee
Requester: House Education Committee Component Number: 2837

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	0.0	0.0	187.7	187.7	187.7	0.0	0.0
Miscellaneous							
TOTAL OPERATING	0.0	0.0	187.7	187.7	187.7	0.0	0.0

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

	FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
1002 Federal Receipts							
1003 GF Match							
1004 GF	0.0	0.0	187.7	187.7	187.7	0.0	0.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	0.0	0.0	187.7	187.7	187.7	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

HB 317 beginning in FY 2012 the following increases will affect the Alaska Challenge Youth Academy:
 FY2012 BSA increase of \$125 to \$5,805.
 FY2013 BSA increases of \$125 to \$5,930.
 FY2014 BSA increases of \$125 to \$6,055.

Prepared by: Eddy Jeans, Director
 Division: School Finance
 Approved by: Larry LeDoux, Commissioner

Phone 465-8679
 Date/Time 1/27/10 12:00 AM
 Date 1/27/2010

ALASKA MILITARY YOUTH ACADEMY

FY2011 Projection

189 x \$5680 x 7 =	7,514,640
297 x \$5680 x 60% =	1,012,176
less \$2,700,000	(2,700,000)
TOTAL \$	5,826,816

FY12 Projection

189 x \$5805 x 7 =	7,680,015
297 x \$5805 x 60% =	1,034,451
less \$2,700,000	(2,700,000)
TOTAL \$	6,014,466

FY12 Change over FY11	\$ 187,650
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NOTES:

HB317 increases BSA from \$5680 to \$5805 in FY12

ALASKA MILITARY YOUTH ACADEMY

FY2012 Projection

189 x \$5805 x 7 =	7,680,015
297 x \$5805 x 60% =	1,034,451
less \$2,700,000	(2,700,000)
TOTAL \$	6,014,466

FY13 Projection

189 x \$5930 x 7 =	7,845,390
297 x \$5930 x 60% =	1,056,726
less \$2,700,000	(2,700,000)
TOTAL \$	6,202,116

FY12 Change over FY11	\$ 187,650
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NOTES:

HB317 increases BSA from \$5805 to \$5930 in FY13

ALASKA MILITARY YOUTH ACADEMY

FY2013 Projection

189 x \$5930 x 7 =	7,845,390
297 x \$5930 x 60% =	1,056,726
less \$2,700,000	(2,700,000)
TOTAL \$	6,202,116

FY14 Projection

189 x \$6055 x 7 =	8,010,765
297 x \$6055 x 60% =	1,079,001
less \$2,700,000	(2,700,000)
TOTAL \$	6,389,766

FY12 Change over FY11	\$ 187,650
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NOTES:

HB317 increases BSA from \$5930 to \$6055 in FY14

FISCAL NOTE

STATE OF ALASKA
2010 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HB317
 () Publish Date: _____

Identifier (file name): HB317-EED-ESS-1-27-10 Dept. Affected: Education & Early Development
 Title: "An Act increasing the special needs funding and base student RDU: K-12 Support
Allocation for public schools, and extending the adjustment for student...." Component: Foundation Program
 Sponsor: House Education Committee
 Requester: House Education Committee Component Number: 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2011	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims		0.0	0.0	44,984.5	30,540.6	30,540.6	0.0	0.0
Miscellaneous								
TOTAL OPERATING		0.0	0.0	44,984.5	30,540.6	30,540.6	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF		0.0	0.0	44,984.5	30,540.6	30,540.6	0.0	0.0
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		0.0	0.0	44,984.5	30,540.6	30,540.6	0.0	0.0

Estimate of any current year (FY2010) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

HB 317 beginning in FY 2012 the following increases will affect the foundation formula:
 FY2012 special needs funding factor of 1.20 to 1.215; BSA increase of \$125 to \$5,805.
 FY2013 BSA increases of \$125 to \$5,930.
 FY2014 BSA increases of \$125 to \$6,055.

In addition the Pupil Transportation language has been altered to use only increases to the CPI-U for all urban consumers for the Anchorage metropolitan area rather than changes. If there is a reduction in the CPI-U then the pupil transportation grants will be unaffected.

Prepared by: Eddy Jeans, Director
 Division: School Finance
 Approved by: Larry LeDoux, Commissioner

Phone: 465-8679
 Date/Time: 1/27/10 12:00 AM
 Date: 1/27/2010

School Districts	FY2012 - SPED add on from 1.20 to 1.215	BSA Increased by \$125 to \$5805	Total Increase
ALASKA GATEWAY	78,434	149,842	228,276
ALEUTIAN REGION	17,942	33,549	51,491
ALEUTIANS EAST BOROUGH	81,965	147,355	229,320
ANCHORAGE	4,536,807	9,333,439	13,870,246
ANNETTE ISLAND	45,283	85,420	130,703
BERING STRAIT	443,434	814,281	1,257,715
BRISTOL BAY BOROUGH	32,467	60,961	93,428
CHATHAM	37,024	71,302	108,326
CHUGACH	10,205	29,832	40,037
COPPER RIVER	86,181	167,151	253,332
CORDOVA CITY	53,372	102,944	156,316
CRAIG CITY	45,626	127,419	173,045
DELTA/GREELY	112,895	233,650	346,545
DENALI BOROUGH	45,910	104,881	150,791
DILLINGHAM CITY	72,567	137,263	209,830
FAIRBANKS NORTH STAR BOROUGH	1,486,828	3,258,327	4,745,155
GALENA CITY	45,283	420,530	465,813
HAINES BOROUGH	43,575	91,794	135,369
HOONAH CITY	22,499	44,843	67,342
HYDABURG CITY	13,498	25,605	39,103
IDITAROD AREA	59,921	116,523	176,444
JUNEAU BOROUGH	538,955	1,149,286	1,688,241
KAKE CITY	16,975	35,082	52,057
KASHUNAMIUT	60,605	114,175	174,780
KENAI PENINSULA BOROUGH	1,017,761	2,048,173	3,065,934
KETCHIKAN GATEWAY BOROUGH	263,270	510,320	773,590
KLAWOCK CITY	23,125	46,023	69,148
KODIAK ISLAND BOROUGH	334,184	645,286	979,470
KUSPUK	93,984	170,306	264,290
LAKE AND PENINSULA BOROUGH	122,579	222,763	345,342
LOWER KUSKOKWIM	829,736	1,565,831	2,395,567
LOWER YUKON	457,047	836,830	1,293,877
MATANUSKA-SUSITNA BOROUGH	1,596,132	3,438,192	5,034,324
NENANA CITY	35,998	145,235	181,233
NOME CITY	112,041	209,939	321,980
NORTH SLOPE BOROUGH	332,532	605,738	938,270
NORTHWEST ARCTIC BOROUGH	409,713	767,229	1,176,942
PELICAN CITY	2,979	5,254	8,233
PETERSBURG CITY	75,699	154,032	229,731
PRIBILOF	24,664	43,904	68,568
SAINT MARY'S	37,708	71,875	109,583
SITKA BOROUGH	157,722	335,881	493,603
SKAGWAY CITY	14,126	28,318	42,444
SOUTHEAST ISLAND	52,174	98,173	150,347
SOUTHWEST REGION	154,019	288,323	442,342
TANANA	12,701	24,167	36,868
UNALASKA CITY	67,897	122,313	190,210
VALDEZ CITY	85,497	166,644	252,141
WRANGELL PUBLIC	44,998	96,338	141,336
YAKUTAT	21,303	37,929	59,232
YUKON FLATS	93,529	174,288	267,817
YUKON/KOYUKUK	87,946	276,157	364,103
YUPIIT	108,850	198,283	307,133
Mt. Edgecumbe	49,384	87,704	137,088
TOTAL	14,707,549	30,276,902	44,984,451

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**FY2013 - BSA
 Increased by
 \$125 to \$5930**

School Districts	
ALASKA GATEWAY	153,155
ALEUTIAN REGION	33,934
ALEUTIANS EAST BOROUGH	152,744
ANCHORAGE	9,333,438
ANNETTE ISLAND	87,903
BERING STRAIT	838,269
BRISTOL BAY BOROUGH	62,035
CHATHAM	73,774
CHUGACH	30,153
COPPER RIVER	169,037
CORDOVA CITY	104,347
CRAIG CITY	128,994
DELTA/GREELY	236,271
DENALI BOROUGH	104,882
DILLINGHAM CITY	138,229
FAIRBANKS NORTH STAR BOROUGH	3,265,759
GALENA CITY	420,705
HAINES BOROUGH	93,376
HOONAH CITY	46,109
HYDABURG CITY	26,429
IDITAROD AREA	119,305
JUNEAU BOROUGH	1,162,862
KAKE CITY	36,267
KASHUNAMIUT	116,069
KENAI PENINSULA BOROUGH	2,079,608
KETCHIKAN GATEWAY BOROUGH	519,287
KLAWOCK CITY	47,126
KODIAK ISLAND BOROUGH	656,078
KUSPUK	173,850
LAKE AND PENINSULA BOROUGH	228,712
LOWER KUSKOKWIM	1,583,784
LOWER YUKON	860,184
MATANUSKA-SUSITNA BOROUGH	3,454,191
NENANA CITY	145,572
NOME CITY	211,880
NORTH SLOPE BOROUGH	617,520
NORTHWEST ARCTIC BOROUGH	781,484
PELICAN CITY	5,330
PETERSBURG CITY	157,242
PRIBILOF	44,805
SAINT MARY'S	73,307
SITKA BOROUGH	341,138
SKAGWAY CITY	28,383
SOUTHEAST ISLAND	100,476
SOUTHWEST REGION	293,620
TANANA	24,644
UNALASKA CITY	124,270
VALDEZ CITY	167,559
WRANGELL PUBLIC	97,669
YAKUTAT	39,178
YUKON FLATS	178,804
YUKON/KOYUKUK	279,640
YUPIIT	201,826
Mt. Edgecumbe	89,347
TOTAL	30,540,560

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**FY2014 - BSA
 Increased by
 \$125 to \$6055**

School Districts	
ALASKA GATEWAY	153,155
ALEUTIAN REGION	33,934
ALEUTIANS EAST BOROUGH	152,743
ANCHORAGE	9,333,439
ANNETTE ISLAND	87,902
BERING STRAIT	838,268
BRISTOL BAY BOROUGH	62,035
CHATHAM	73,773
CHUGACH	30,153
COPPER RIVER	169,036
CORDOVA CITY	104,348
CRAIG CITY	128,993
DELTA/GREELY	236,271
DENALI BOROUGH	104,881
DILLINGHAM CITY	138,229
FAIRBANKS NORTH STAR BOROUGH	3,265,759
GALENA CITY	420,705
HAINES BOROUGH	93,377
HOONAH CITY	46,109
HYDABURG CITY	26,429
IDITAROD AREA	119,305
JUNEAU BOROUGH	1,162,861
KAKE CITY	36,268
KASHUNAMIUT	116,068
KENAI PENINSULA BOROUGH	2,079,607
KETCHIKAN GATEWAY BOROUGH	519,286
KLAWOCK CITY	47,127
KODIAK ISLAND BOROUGH	656,077
KUSPUK	173,850
LAKE AND PENINSULA BOROUGH	228,713
LOWER KUSKOKWIM	1,583,784
LOWER YUKON	860,184
MATANUSKA-SUSITNA BOROUGH	3,454,191
NENANA CITY	145,573
NOME CITY	211,880
NORTH SLOPE BOROUGH	617,520
NORTHWEST ARCTIC BOROUGH	781,484
PELICAN CITY	5,331
PETERSBURG CITY	157,243
PRIBILOF	44,805
SAINT MARY'S	73,306
SITKA BOROUGH	341,139
SKAGWAY CITY	28,382
SOUTHEAST ISLAND	100,477
SOUTHWEST REGION	293,620
TANANA	24,643
UNALASKA CITY	124,270
VALDEZ CITY	167,559
WRANGELL PUBLIC	97,668
YAKUTAT	39,177
YUKON FLATS	178,804
YUKON/KOYUKUK	279,640
YUPIIT	201,827
Mt. Edgecumbe	89,348
TOTAL	30,540,556

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