

HB

310

Alaska State Legislature

Rep. Cathy Muñoz, Vice-Chair
Rep. Wes Keller
Rep. Bob Buch



Rep. Peggy Wilson
Rep. Bryce Edgmon
Rep. Berta Gardner

Rep. Paul Seaton, Chairman **HOUSE EDUCATION COMMITTEE**

Sponsor Statement HB 310

School Debt Bond Reimbursement

HB 310 extends Municipal School Debt Bond Reimbursement until November 30, 2013 (it is currently scheduled to sunset on November 30th, 2010). Under the program the State reimburses municipalities for up to 70% of their payments (principal and interest) made during a fiscal year for the cost of new facilities and major renovation of existing facilities. A municipality qualifies for 70% reimbursement if their project is within the state space guidelines as laid out in 4ACC.31.020. The percentage the State reimburses a municipality is reduced to 60% if the project exceeds those space guidelines.

If a municipality decided to build a new school, expand or rehabilitate an existing one, they apply to the Department of Education and Early Development. The Department determines if their application meets the 60/40 or 70/30 reimbursement schedule. There is no time frame in which the municipality has to use the bonding authorization once it is received. If approved, the municipality goes out to bond on the project and builds, expands, or rehabilitates a school. Payments on the bond work similar to a personal mortgage. Once paperwork is filled out the state directly reimburses the municipality for either 60% or 70% of those payments on a bi-annual basis for the life of the bond. Payments are subject to appropriation by the legislature annually and appear in the language section of the operating budget. This year the State portion of the school debt bond reimbursement payments amount to approximately \$106 million.

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HB 310/A
1/28/2010

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Sec. 14.07.020. Duties of the department.

(a) The department shall

(11) review plans for construction of new public elementary and secondary schools and for additions to and major rehabilitation of existing public elementary and secondary schools and, in accordance with regulations adopted by the department, determine and approve the extent of eligibility for state aid of a school construction or major maintenance project; for the purposes of this paragraph, "plans" include educational specifications, schematic designs, and final contract documents;

4 AAC 31.020. Guides for planning educational facilities

(a) The following are the basic guides for educational facility planning:

(1) for a school capital project application submitted to the department

(A) before January 1, 1996, *The Guide for Planning Educational Facilities*, as published by the Council of Educational Facilities Planners, International, 1982 Edition (Revised); and

(B) on or after January 1, 1996, *The Guide for Planning Educational Facilities*, as published by the Council of Educational Facilities Planners, International, 1991 Edition (Revised);

(2) repealed 4/17/98;

(3) repealed 4/17/98;

(4) *Guidelines for School Equipment Purchases*, as published by the Alaska Department of Education and Early Development, 1997 edition;


(5) deleted 8/31/90;

(6) repealed 4/17/98;

(7) *Swimming Pool Guidelines*, as published by the Alaska Department of Education and Early Development, 1997 edition; and

(8) *Site Selection Criteria and Evaluation Guideline*, as published by the Alaska Department of Education and Early Development, 1997 edition.

(b) In the event of a conflict between publications incorporated by reference in (a) of this section, the publication prepared by the Department of Education and Early Development controls.

 (c) Notwithstanding (a)(1) of this section, for the purpose of determining funding for a school capital project under AS 14.11, the square feet allowable must be determined under this subsection based on the grade levels offered in the school. The base square feet allowable per average daily membership (ADM) and supplemental square feet allowable per ADM are calculated, and additional square footage is approvable, as follows:

(1) the base square feet allowable per ADM for an elementary school is 114 square feet;

(2) the supplemental square feet allowable per ADM for an elementary school is $130 \times 10(-ADM/250)$;

(3) the base square feet allowable per ADM for a secondary school is 165 square feet;

(4) the supplemental square feet allowable per ADM for a secondary school is $300 \times 10(-ADM/300)$;

(5) the base square feet allowable per ADM for a combined elementary and secondary school is 114 square feet per elementary ADM and 165 square feet per secondary ADM;

(6) :QL the supplemental square feet allowable per ADM for

a combined elementary and secondary school is $213 \times$

$10(-combined ADM/483)$;

(7) a district may request the commissioner to approve a variance for additional space for a school; the request for

each variance must be in writing; all requested variances, taken together may not exceed 20 percent of the gross square feet allowable for the school; the commissioner will approve the request, subject to (g) of this section, and will apply the variance to both planned and completed schools, if the commissioner finds

(A) that a unique educational program not envisioned by the educational facility planning guides set out in (a) of this section is required to meet the needs of the population to be served by the school; and

(B) at least one of the following:

(i) that the district has demonstrated that additional space is required to adequately house the unique educational program and that the effect of accommodating the additional space without a variance prohibits the remainder of the population served by the school from having sufficient space for standard educational programs;

(ii) that the added space is necessary to meet the needs of the educational program and is in the best interests of the state;

(8) the commissioner, at the request of the district, may approve a variance for additional space of not more than 15 square feet per projected ADM for new projects that propose the rehabilitation of or addition to an existing facility and not more than 20 square feet per current capacity for existing schools that have, at some previous point, experienced a rehabilitation of or addition to an existing facility; the commissioner will approve a request under this paragraph only if the district's request is supported by an explanation of the reasons for the request that demonstrates

(A) the specific cause of each impact;

(B) the square feet affected by the cause of impact; and

(C) the reason for this condition merits an exception;

(9) the base square feet allowable per ADM for a mixed grade school is 114 square feet per elementary ADM and 165 square feet per secondary ADM, except that for a mixed grade school that includes grade six in conjunction with two or more secondary grades located in a separate school facility, the base square feet allowable per ADM is 165 square feet per grade six ADM;

(10) the supplemental square feet allowable per ADM for a mixed grade school is 250×10 (*combined ADM if 250*).

(d) The department shall reduce a project budget in proportion to the amount that the project's design exceeds the square feet allowable as determined under (c) of this section. This subsection applies to a project that has not received a grant under AS 14.11, a project that has received money from the department for planning, and a project that has not secured the approval of the commissioner under 4 AAC 31.040. This subsection does not apply to a project that has secured the approval of the commissioner under 4 AAC 31.040.

(e) For the purposes of this section, the space of a building is the sum of the areas of the floors of a building in gross square feet. The floors of a building include a basement, a mezzanine, an intermediate floored tier, and a penthouse of headroom height. Space is measured from the exterior face of an exterior wall or from the centerline of a wall that separates a building. For the purposes of calculating a building's gross square footage, the

(1) building's gross square footage does not include

(A) a utility distribution area with

(i) a ceiling height below seven feet; and

(ii) a floor assembly not sized to support an occupant load according to applicable state and municipal building

codes;

(B) a pipe chase;

(C) an exterior terrace or steps;

(D) a chimney; or

(E) a roof overhang; and

(2) following allowances above the gross square footage calculated in (c) of this section are permitted:

(A) covered exterior areas not conditioned with heating or cooling

(i) equal to the greater of 15 percent of a building's gross square footage or 3,000 gross square feet; and

(ii) to a maximum of 9,000 gross square feet;

(B) space to support water storage, water treatment, or sewer treatment to a maximum of five percent of a building's gross square footage.

(f) The provisions of

(1) subsections (c)(1) - (7), (d), and (e) as they read on and after October 10, 1995 and until April 17, 1998 do not apply to an application for a former school construction grant submitted under this chapter to the department before January 1, 1996;

(2) subsections (c) - (e) and (g) of this section as they read on and after April 17, 1998 do not apply to an application for a former school construction grant submitted under this chapter to the department before January 1, 1996.

(g) A request to approve a variance for additional space made and approved under (c)(7) of this section expires on the first day of October following the one-year anniversary of the commissioner's approval of it unless the district certifies to the department, no later than that date, the continued existence of the unique educational program described in (c)(7)(A) of this section for which the additional space was approved.

(h) Notwithstanding (c) of this section, the commissioner will deny or disallow a determination of allowable space under (c)(1) - (6), (9), and (10) of this section and will deny a request to approve a variance for additional space under (c)(7) and (8) of this section if the commissioner finds that the space determination or approval of the request is the result of a choice in educational delivery by the school district that could be eliminated by a redistribution of school age populations between attendance centers in the attendance area.

(i) Notwithstanding (a) - (h) of this section, the commissioner shall approve a variance from the limitations on allowable space in a school set out in this section for space that is jointly used by the school and another entity, if the request meets the requirements of this subsection and the department determines that the sharing entity is able to participate as specified in the agreement. The request must be made by a district, in writing, and meet the following:

(1) the space that is jointly used is subject to a formal binding agreement between the district and the entity sharing use; the agreement must cover allocation and method of sharing between the district and the entity of the following:

(A) the operating costs for the jointly used space for the life of the facility;

(B) future capital costs for the life of the facility;

(C) the initial capital costs for a new or remodeled facility only;

(2) the variance requested is limited to the amount of square footage that the entity sharing space accepts responsibility for in the agreement described in (1) of this subsection;

(3) a copy of the agreement described in (1) of this subsection is submitted with the request for variance.

(j) A variance approved under (i) of this section is no longer valid if the agreement upon which the variance was based is amended or terminated. If the agreement is amended or terminated, the district shall immediately notify the department and submit any new request for a variance in accordance with (i) of this section.

(k) Notwithstanding (a) - (h) of this section, the commissioner will approve a variance from the limitations on allowable space in a school set out in this section for space that is provided in oversized core areas, if the request meets the requirements of this subsection. The request must be made by a district, in writing, and meet the following:

(1) the district requesting the variance has an established standard for educational delivery that

(A) defines a specific school program;

(B) establishes a standard student population to be served by the program; and

(C) has an educational specification approved under 4 AAC 31.010 for that program;

(2) the oversized core areas for a future project are sized proportionate to that size required in the project's educational specifications to accommodate a student population projected in accordance with 4 AAC 31.021(c) (3), and projected for an additional five years at the growth rate accepted for the initial projection, not to exceed 130 percent of the initial projection;

(3) the individual core areas of an existing facility, when combined, exceed the square footage of that core area stated in the educational specification to a maximum of 10 percent of the gross square footage of the facility.

History: Eff. 3/1/78, Register 65; am 6/9/83, Register 86; am 12/2/83, Register 88; am 8/31/90, Register 115; am 10/7/95, Register 136; am 4/17/98, Register 146; am 2/18/99, Register 149; am 7/13/2000, Register 155; am 8/23/2001, Register 159; am 12/20/2002, Register 164

Authority: AS 14.07.020

AS 14.07.060

AS 14.11.011

AS 14.11.020

AS 14.11.100

AS 14.11.132

Editor's note: The guides and charts mentioned in 4 AAC 31.020 may be obtained from the Department of Education and Early Development, 801 W. Tenth St., Suite 200, Juneau, Alaska 99801-1894.

As of Register 151 (October 1999), the regulations attorney made technical revisions under AS 44.62.125 (b)(6) to reflect the name change of the Department of Education to the Department of Education and Early Development made by ch. 58, SLA 1999, and the corresponding title change of the commissioner of education.

State of Alaska
Department of Education and Early Development
Capital Improvement Projects
HB13/HB373 Debt Reimbursement Program - Effective 10/1/2006 - 11/30/2010

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Apprvd Amt</i>	<i>Rate</i>	<i>EED Apprvd</i>	<i>Voter Apprvd</i>	<i>Comments</i>
Anchorage										
		Bartlett High School Synthetic Field Surface Installation	1/26/2009	\$2,380,000	\$0	\$2,380,000	70% <input checked="" type="checkbox"/>		<input type="checkbox"/>	2009 projects did not pass voter approval on 4/7/09
		Bleacher Replacement, 2 Schools	1/26/2009	\$725,000	\$0	\$725,000	70% <input checked="" type="checkbox"/>		<input type="checkbox"/>	
		Eagle River High School, Connect to Public Water/Sewer Service	1/26/2009	\$2,500,000	\$0	\$2,500,000	70% <input checked="" type="checkbox"/>		<input type="checkbox"/>	
		Electrical Projects, 9 Sites	1/26/2009	\$3,520,000	\$0	\$3,520,000	70% <input checked="" type="checkbox"/>		<input type="checkbox"/>	
		Girdwood School Upgrade and Addition Design	1/26/2009	\$680,000	\$0	\$680,000	60% <input checked="" type="checkbox"/>		<input type="checkbox"/>	
		Mechanical Upgrades, 2 Schools	1/26/2009	\$3,320,000	\$0	\$3,320,000	70% <input checked="" type="checkbox"/>		<input type="checkbox"/>	
		Parking and Site Circulation Upgrades, 2 Schools	1/26/2009	\$6,550,000	\$0	\$6,550,000	70% <input checked="" type="checkbox"/>		<input type="checkbox"/>	

District	Project Number	Project Title	Dept Approval	Req Amt	Voter Amt	EED Approved Amt	Rate	EED Approved	Voter Approved	Comments
		Roof Replacement, 2 Schools	1/26/2009	\$2,155,000	\$0	\$2,155,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Security System Upgrades, 5 Schools	1/26/2009	\$1,165,000	\$0	\$1,165,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Service High School Addition and Renewal	1/26/2009	\$66,700,000	\$0	66,700,000	60%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
		Aquarian Charter School Sprinkler System	1/26/2009	\$1,165,000	\$0	\$1,165,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
DR-07-110		Clark Middle School Replacement	2/6/2007	\$65,000,000	\$65,000,000	65,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2007 Anchorage projects voter approved April 3, 2007
DR-07-111		Districtwide Code/Hazardous Materials/ADA Projects	2/6/2007	\$1,265,000	\$1,265,000	\$1,265,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-112		Districtwide Roof Replacement and Repairs	2/6/2007	\$1,950,000	\$1,950,000	\$1,950,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-113		Districtwide Security System Upgrades	2/6/2007	\$890,000	\$890,000	\$890,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-114		Emergency Communication Systems-2 High Schools	2/6/2007	\$650,000	\$650,000	\$650,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
DR-07-115		Districtwide Building Renewal Projects	2/6/2007	\$4,110,000	\$4,110,000	\$4,110,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

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	DR-07-116	Districtwide Electrical Projects	2/6/2007	\$2,190,000	\$2,190,000	\$2,190,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-117	Districtwide Mechanical Projects	2/6/2007	\$5,845,000	\$5,845,000	\$5,845,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-118	Traffic Safety Upgrades, 3 Elementary Schools	2/6/2007	\$3,100,000	\$3,100,000	\$3,100,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-103	Chester Valley Addition and Renewal	1/17/2008	\$16,500,000	\$16,500,000	16,500,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2008 Anchorage projects voter approved April 1, 2008
	DR-08-104	Sand Lake Addition and Renewal	1/17/2008	\$17,500,000	\$17,500,000	17,500,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-105	Girdwood K-8 School Design	1/17/2008	\$300,000	\$300,000	\$300,000	60% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-106	Code Hazmat, 2 Schools	1/17/2008	\$465,000	\$465,000	\$465,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-107	Roof Replacement, 2 Schools	1/17/2008	\$950,000	\$950,000	\$950,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-108	Traffic Safety Upgrades, 2 Schools	1/17/2008	\$600,000	\$600,000	\$600,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-109	Electrical Upgrades, 8 Schools	1/17/2008	\$1,475,000	\$1,475,000	\$1,475,000	70% <input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

District	Project Number	Project Title	Dept Approval	Req Amt	Voter Amt	EED Approved Amt	Rate	EED Approved	Voter Approved	Comments
	DR-08-110	Mechanical Upgrades, 5 Schools	1/17/2008	\$1,950,000	\$1,950,000	\$1,950,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-111	Building Renewal, 7 Schools	1/17/2008	\$1,240,000	\$1,240,000	\$1,240,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-112	Track Improvements, 3 Schools	1/17/2008	\$2,250,000	\$2,250,000	\$2,250,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-113	Emergency Communications Systems, 3 Schools	1/17/2008	\$480,000	\$480,000	\$480,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Anchorage Totals:				\$219,570,000	\$128,710,000	\$219,570,000				
Cordova										
	DR-09-101	Mt. Eccles Elementary School Renovation	9/9/2008	\$10,699,415	\$10,670,111	10,699,415	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-09-102	Mt. Eccles Elementary School Addition	9/9/2008	\$5,944,889	\$5,944,889	\$5,944,889	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Cordova Totals:				\$16,644,304	\$16,615,000	\$16,644,304				
Dillingham City										
	DR-08-101	Dillingham Elementary/Middle/High School Addition/Upgrade	8/28/2007	\$1,257,551	\$1,257,551	\$1,257,551	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

District	Project Number	Project Title	Dept Approval	Req Amt	Voter Amt	EED Apprvd Amt	Rate	EED Apprvd	Voter Apprvd	Comments
	DR-08-101	Dillingham Elementary/Middle/High School Upgrade	8/28/2007	\$14,433,697	\$13,843,697	13,843,697	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	One project agreement
Dillingham City Totals:				\$15,691,248	\$15,101,248	\$15,101,248				
Fairbanks										
	DR-07-104	Barnette Elementary Renovation, Phase 2	11/17/2006	\$6,591,000	\$6,591,000	\$6,591,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-07-105	Ryan Middle School Renovation, Phase 1	11/17/2006	\$1,800,000	\$1,800,000	\$1,800,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Fairbanks Totals:				\$8,391,000	\$8,391,000	\$8,391,000				
Juneau City Borough										
	DR-03-125	New Juneau High School, Amendment #2	3/30/2007	\$17,100,000	\$17,100,000	17,100,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amendment #2
	DR-06-111	Glacier Valley Elementary Renovation	9/14/2007	\$7,100,000	\$7,100,000	\$7,100,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends DR-06-111 (DR-00-009)
	DR-08-100	Harborview Elementary Renovation	9/14/2007	\$15,300,000	\$15,300,000	15,300,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-102	Thunder Mountain High School Pool	6/26/2007	\$19,800,000	\$19,800,000	\$8,650,853	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

District	Project Number	Project Title	Dept Approval	Req Amt	Voter Amt	EED Apprvd Amt	Rate	EED Apprvd	Voter Apprvd	Comments
	DR-09-103	Dzantik'i Heeni Middle School Covered Play Area	7/24/2008	\$1,680,000	\$1,680,000	\$1,680,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-10-101	Gastineau Elementary School Renovation	11/24/2009	\$11,800,000	\$11,800,000	11,800,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Juneau City Borough Totals:				\$72,780,000	\$72,780,000	\$61,630,853				
Ketchikan										
		Mike Smithers Pool Replacement	5/29/2009	\$24,576,591	\$0	\$5,865,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
		Schoenbar Middle School Repair/Remediation	8/18/2006	\$8,706,000	\$0	\$8,706,000	70%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Did not receive voter approval.
Ketchikan Totals:				\$33,282,591	\$0	\$14,571,000				
Kodiak Island										
	DR-05-110	New Kodiak MS/HS Pool	1/22/2007	\$8,000,000	\$8,000,000	\$8,000,000	60%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Amends previous amount for a total project of \$14,210,000
Kodiak Island Totals:				\$8,000,000	\$8,000,000	\$8,000,000				
Mat-Su Borough										

<i>District</i>	<i>Project Number</i>	<i>Project Title</i>	<i>Dept Approval</i>	<i>Req Amt</i>	<i>Voter Amt</i>	<i>EED Apprvd Amt</i>	<i>Rate</i>	<i>EED Apprvd</i>	<i>Voter Apprvd</i>	<i>Comments</i>
	DR-08-115	Districtwide Safety & Security Upgrade	6/10/2008	\$19,520,957	\$14,236,720	14,236,720	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-116	Cottonwood Creek Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,500,000	\$1,500,000	\$1,500,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-116	Wasilla HS Fire Hydrant Installation	6/10/2008	\$500,000	\$500,000	\$500,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-116	Wasilla HS Site Circulation & Parking/Safety Improvements	6/10/2008	\$1,000,000	\$1,000,000	\$1,000,000	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-117	Palmer HS Original Building Roof Replacement	6/10/2008	\$1,791,163	\$1,791,163	\$1,791,163	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Mat-Su Borough Totals:				\$24,312,120	\$19,027,883	\$19,027,883				
Unalaska City										
	DR-08-114	Unalaska Jr./Sr. High School Roof Replacement	8/24/2007	\$2,400,000	\$2,900,000	\$3,198,515	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-114	Unalaska Jr./Sr. High School Carpet/Flooring Replacement	8/24/2007	\$600,000	\$600,000	\$766,704	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
	DR-08-114	Unalaska Jr./Sr. High School Kitchen/Energy/Technology Upgrades	8/24/2007	\$1,000,000	\$1,000,000	\$1,182,714	70%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	

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Unalaska City				\$4,000,000	\$4,500,000	\$5,147,933				
Totals:										
Grand Totals:				\$402,671,263	\$273,125,131	\$368,084,221				
Total of Projects Both Voter and EED Approved:				\$268,518,221						
<i>(This is a total of the EED Approved Amount.)</i>										

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2011)
 School Construction Grant Fund
 Reconsideration List

Dec 18	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	Lower Yukon	Alakanuk K-12 School Replacement	\$47,394,170	\$47,394,170	\$0	\$47,394,170	\$947,883	\$46,446,287	\$46,446,287
2	2	Lower Kuskokwim	Kipnuk K-12 School Renovation / Addition	\$56,344,082	\$50,841,480	\$0	\$50,841,480	\$1,016,830	\$49,824,650	\$96,270,937
3	3	Lower Kuskokwim	Kwigillingok K-12 School Renovation / Addition	\$39,128,740	\$32,750,467	\$0	\$32,750,467	\$655,009	\$32,095,458	\$128,366,395
4	4	Lower Kuskokwim	Napaskiak K-12 School Replacement	\$40,921,255	\$33,586,431	\$0	\$33,586,431	\$671,729	\$32,914,702	\$161,281,097
5	5	Lower Yukon	Emmonak K-12 School Renovation/Addition	\$28,898,799	\$39,990,445	\$0	\$39,990,445	\$799,809	\$39,190,636	\$200,471,733
6	6	Lower Kuskokwim	Kuinerramiut Ellitnaurviat K-12 School Renovation/Addition, Quinhagak	\$31,160,414	\$31,160,414	\$0	\$31,160,414	\$623,208	\$30,537,206	\$231,008,939
7	7	Northwest Arctic	Kivalina K-12 Renovation/Addition	\$15,414,491	\$15,414,491	\$0	\$15,414,491	\$4,624,347	\$10,790,144	\$241,799,083
8	8	Lower Kuskokwim	Kwethluk K-12 School Replacement	\$60,489,918	\$45,445,163	\$0	\$45,445,163	\$908,903	\$44,536,260	\$286,335,343
9	9	Southwest Region	Koliganek K-12 School Replacement	\$26,311,134	\$22,902,662	\$0	\$22,902,662	\$458,053	\$22,444,609	\$308,779,952
10	10	Lower Kuskokwim	Nightmute K-12 School Renovation / Addition	\$33,913,215	\$23,770,075	\$0	\$23,770,075	\$475,401	\$23,294,674	\$332,074,626
11	11	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	\$12,363,060	\$12,363,060	\$0	\$12,363,060	\$247,261	\$12,115,799	\$344,190,425
12	12	Northwest Arctic	Districtwide Clock Upgrade	\$178,760	\$178,760	\$0	\$178,760	\$53,628	\$125,132	\$344,315,557
13	13	Craig City	Craig Schools Alternative Wood Heat Project, Recovery Of Funds	\$179,080	\$179,080	\$0	\$179,080	\$8,954	\$170,126	\$344,485,683
14	14	Lake & Peninsula	Port Alsworth Classroom Addition	\$6,752,414	\$6,838,249	\$0	\$6,838,249	\$683,825	\$6,154,424	\$350,640,107
15	15	Galena	Galena Regional Learning Center Iditarod Classroom Conversion	\$14,340,516	\$13,916,787	\$0	\$13,916,787	\$695,839	\$13,220,948	\$363,861,055
16	16	Kuspuk	Johnie John Sr. K-12 Replacement School, Crooked Creek	\$13,314,890	\$13,314,890	\$0	\$13,314,890	\$266,298	\$13,048,592	\$376,909,647
17	17	Northwest Arctic	Buckland Heating System Improvements	\$220,200	\$220,200	\$0	\$220,200	\$66,060	\$154,140	\$377,063,787
18	18	Anchorage	Mears Middle School & Huffman Elementary Paving and Site Circulation	\$7,505,000	\$7,505,000	\$0	\$7,505,000	\$2,251,500	\$5,253,500	\$382,317,287
19	19	Saint Marys	Playground Equipment Replacement	\$291,107	\$291,107	\$0	\$291,107	\$14,555	\$276,552	\$382,593,839
20	20	Mat-Su Borough	Iditarod Elementary School Interior Renovation	\$8,128,531	\$8,128,531	\$0	\$8,128,531	\$2,438,559	\$5,689,972	\$388,283,811
21	21	Southeast Island	Kassan K-12 Covered Physical Education Area	\$474,004	\$474,004	\$0	\$474,004	\$9,480	\$464,524	\$388,748,335
22	22	Kenai Peninsula	Districtwide Asphalt Repairs	\$1,561,600	\$1,561,600	\$0	\$1,561,600	\$546,560	\$1,015,040	\$389,763,375
23	23	Annette Island	Metlakatla Schools Track and Field Construction	\$4,584,988	\$4,584,988	\$0	\$4,584,988	\$91,700	\$4,493,288	\$394,256,663

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2011)
 School Construction Grant Fund

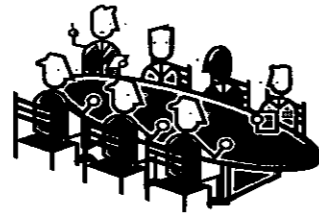
Reconsideration List

Dec 18	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
24	24	Valdez City	Districtwide Technology Upgrades	\$3,072,367	\$2,386,635	\$0	\$2,386,635	\$835,322	\$1,551,313	\$395,807,976
25	25	Mat-Su Borough	Mat-Su Day School New Construction	\$10,798,001	\$10,798,001	\$0	\$10,798,001	\$3,239,400	\$7,558,601	\$403,366,577
26	26	Juneau City Borough	Floyd Dryden Middle School Covered Play Area & Dzantik'i Heeni Middle School Trail Addition	\$1,960,000	\$1,960,000	\$0	\$1,960,000	\$686,000	\$1,274,000	\$404,640,577
27	27	Petersburg City	Districtwide Boiler Upgrades	\$2,180,335	\$2,180,335	\$0	\$2,180,335	\$654,100	\$1,526,235	\$406,166,812
28	28	Mat-Su Borough	Talkeetna Elementary School Playground Equipment Replacement	\$121,121	\$78,584	\$0	\$78,584	\$23,575	\$55,009	\$406,221,821
29	29	Mat-Su Borough	Meadow Lakes Elementary School Playground Equipment Replacement	\$121,121	\$78,584	\$0	\$78,584	\$23,575	\$55,009	\$406,276,830
30	30	Mat-Su Borough	Colony High School Chalk Boards Replacement	\$149,601	\$141,564	\$0	\$141,564	\$42,469	\$99,095	\$406,375,925
31	31	Juneau City Borough	Juneau School District Site / Safety / Security Improvements	\$1,700,000	\$1,700,000	\$0	\$1,700,000	\$595,000	\$1,105,000	\$407,480,925
32	32	Mat-Su Borough	Track And Field Renovation, 3 Schools	\$2,766,635	\$2,766,635	\$0	\$2,766,635	\$829,990	\$1,936,645	\$409,417,570
33	33	Petersburg City	Districtwide Covered Sidewalks	\$1,157,466	\$972,618	\$0	\$972,618	\$291,785	\$680,833	\$410,098,403
34	34	Juneau City Borough	Districtwide Food Service Upgrades	\$1,450,000	\$1,450,000	\$0	\$1,450,000	\$507,500	\$942,500	\$411,040,903
35	35	Lower Yukon	Pilot Station K-12 School Access Road Remediation	\$614,537	\$614,537	\$0	\$614,537	\$12,291	\$602,246	\$411,643,149
TOTALS:				\$475,961,552	\$437,939,547	\$0	\$437,939,547	\$26,296,398	\$411,643,149	

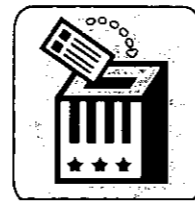
HB 310 School Debt Bond Reimbursement



70% state/30 Municipality for new, school, expansion, rehabilitation and meets space guidelines
60% state/40 Municipality for new School or expansion but exceeds state space guidelines



DEED determines if project qualifies for 60% or 70% reimbursement
4AAC.31.020 regulations on space and construction requirements



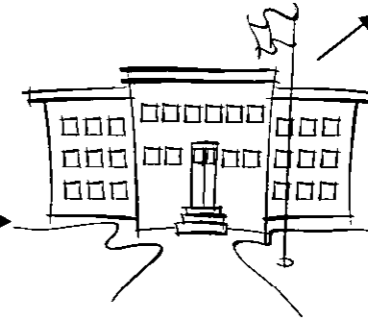
Municipality puts bond on ballot for project



Voters approve bond



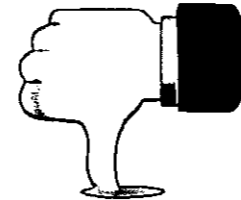
Muni bonds for money needed for project (does not need to bond immediately after approval)



Municipality builds new school/rehabilitation/expansion



State pays **70%** of bond payment for life of bond for muni that meets space requirement (subject to appropriation)



Voters disapprove bond



Until next time!



State pays **60%** of bond payment for life of bonds for munis that do not meet space guidelines (subject to appropriation)