

2/11/09

**OVERVIEW:
BRING THE
KIDS
HOME
PROGRAM**

Bring (& Keep) the Kids Home (BTKH)

An update related to Education

February 2009

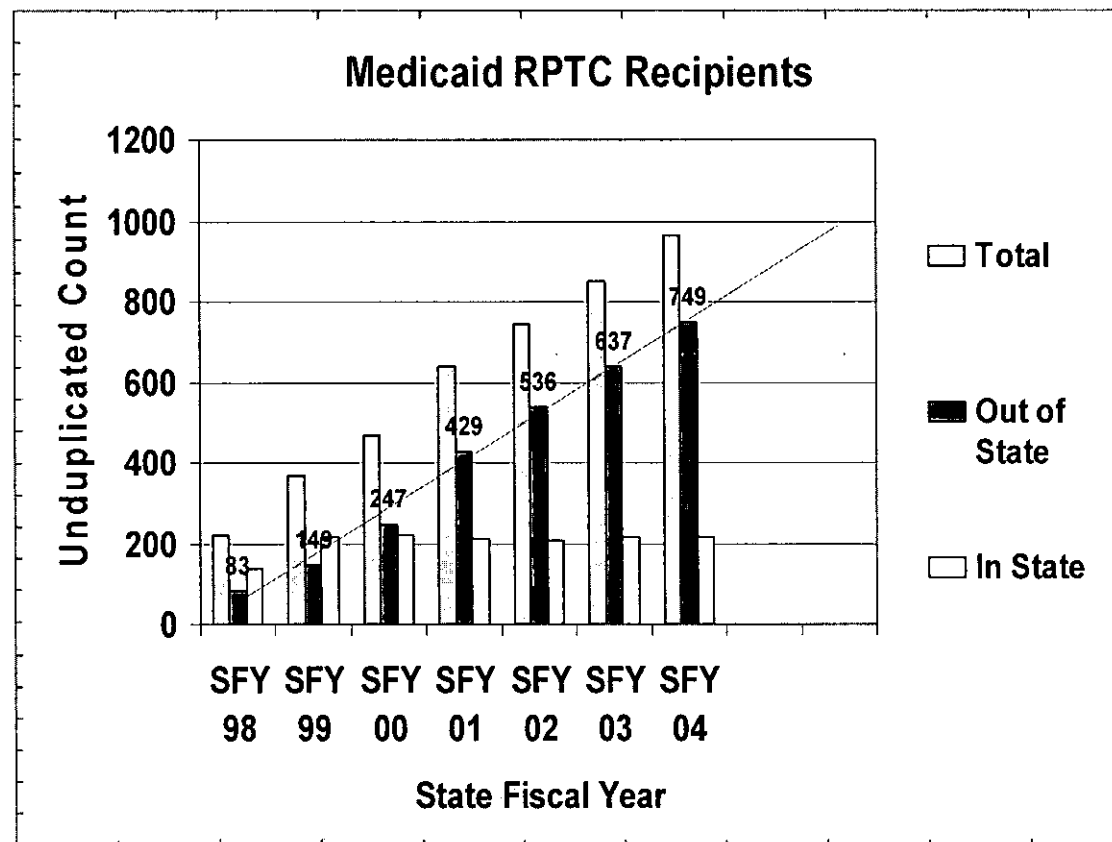


***Develop integrated, seamless, culturally competent,
least restrictive services, close to home***

A collaboration of Department of Health and Social Services, Alaska Mental Health Trust Authority & partner boards, Denali Commission, Rasmuson Foundation, Alaska Native health providers & other service providers, parents, advocacy groups

Exponential Growth In Use of Out-of State Residential Psychiatric Treatment Centers (RPTC)

Between 1998- 2004, out-of-state RPTC placements for children with severe emotional disturbances (SED) grew by nearly 800%

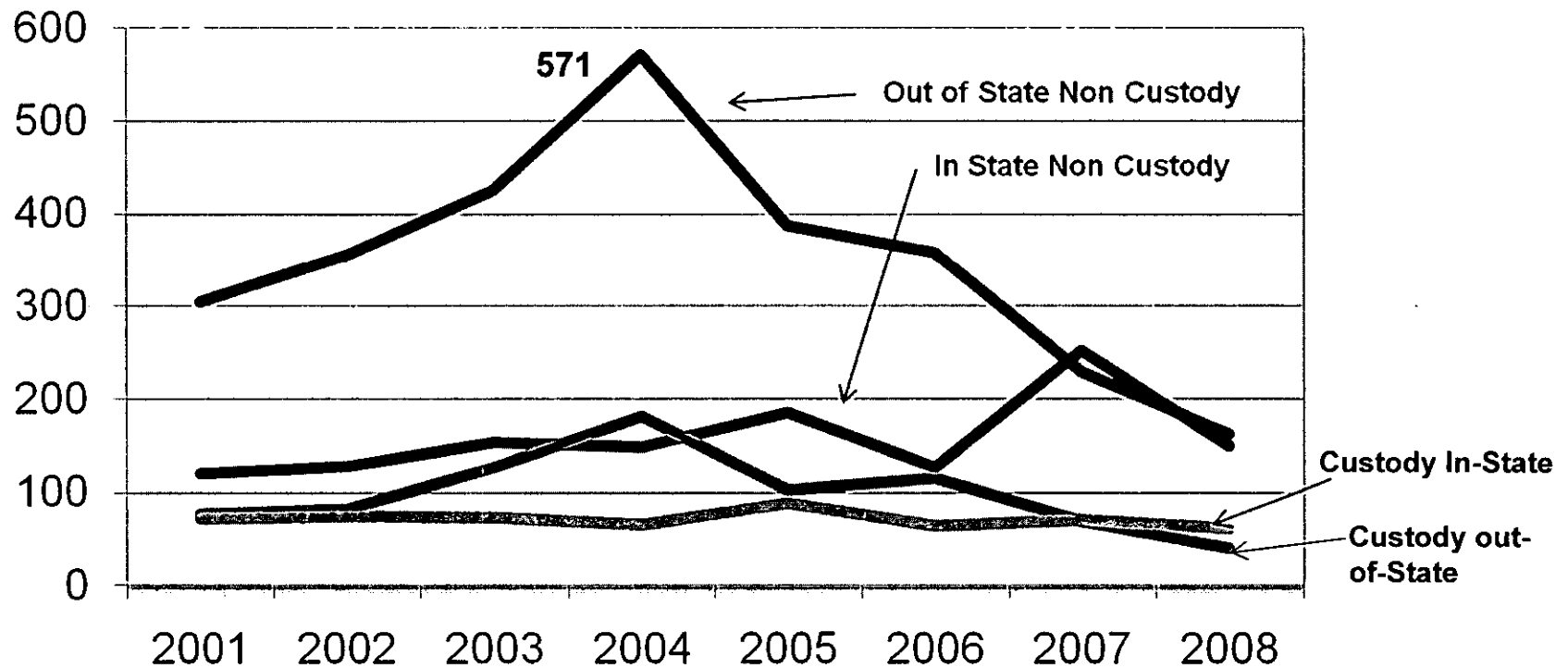


Data are from Behavioral Health (DBH), Policy and Planning based on Medicaid claims paid for unduplicated RPTC recipients. Recipients include all children served per fiscal year – including those admitted in a previous year but served during the current year. 2

Progress: Decrease in RPTC Admissions

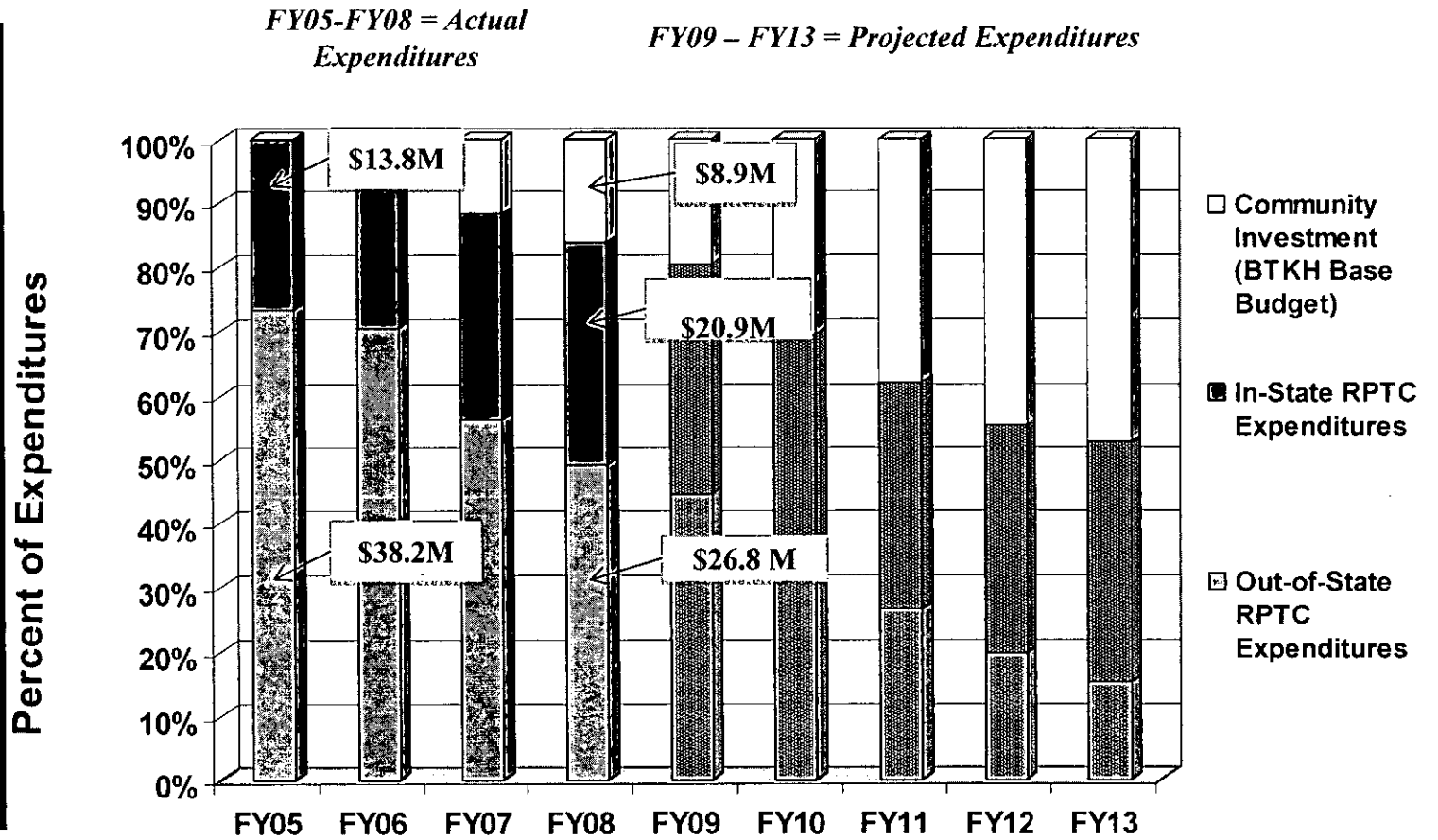
(Youth who enter RPTC during each fiscal year)

Drop of 73% in out-of-state admissions between FY04 and FY08



Data are from Behavioral Health, Policy and Planning based on Medicaid claims paid for unduplicated RPTC admissions. Includes only those admitted during the current year.

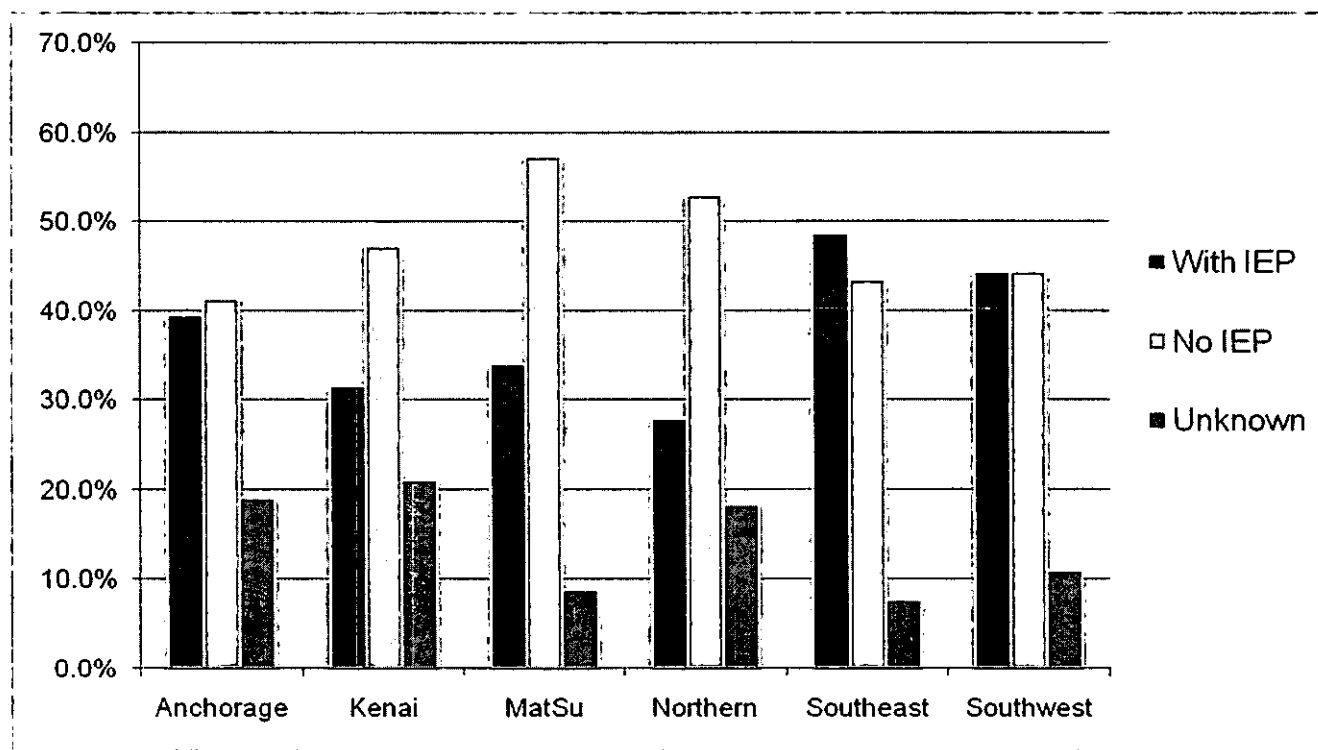
Progress: Projected BTKH Reinvestment



Data for FY05-07 are from Behavioral Health based on paid claims for Medicaid data. Expenditure data for FY08 are from Finance Management Services and includes all claims incurred and paid in FY08 and claims incurred in FY08 and paid in the first quarter of FY09.

Back to their Home School:

Hundreds of youth with special needs



Data source: Qualis Health, as of 7/31/08, **437 Active Cases**
 IEP = Individual Education Plan for Special Education Youth

BTKH Education Subcommittee

Established in March 2007

– Co-Chairs: DHSS & DEED Commissioners

– GOALS:

- Unite two systems
- Gather data to understand needs
- Identify best practices & appropriate funding
- Implement keys for success:
 - Monitor current efforts (\$450.0)
 1. Medicaid funding support for school interventions
 2. Create a safe school environment for recovery
 3. Ensure returning youth are supported in schools
 - Develop new initiatives as needed

Membership

DHSS Commissioner's office	Co-chair	Bill Hogan	Juneau
DEED Commissioner's office	Co-chair	Larry Ledoux	Juneau
Sch Superintendent's Assoc	member	Mary Francis	Juneau
Anchorage Superintendent	member	Carol Comeau	Anchorage
Rural Superintendent	member	Jim Nygaard	Cordova
Other School District	member	Lucy Hope	MatSu
Alaska Mental Health Trust	member	Jeff Jessee	Anchorage
In State Provider	member	John Regitano	Fairbanks
Governor's Council on Disabilities and Special Education	member	Teresa Holt	Anchorage
Parent	member	Jeanne Gearhardt- Cyrus	Kiana
Advocate	member	Pam Schackleford	Anchorage

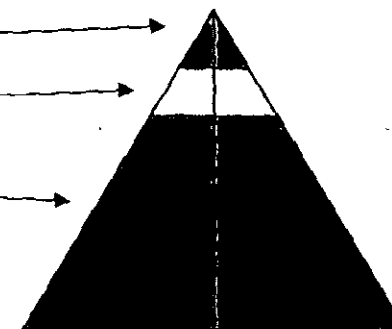
Progress: Enhancing Supports at School and in the Community



- **Positive Behavioral Supports**

UAA Center for Human Development

- Intense Individual Interventions (intense needs, 1-5%)
- Targeted Group Interventions (at-risk, 5-10%)
- Improve School-wide Environment (80-90%)
- Results for schools:
 - *Better environment, better interventions*
 - *Community provider support*
 - *Enhanced collaboration between school, family and community*



Progress: Enhancing Supports at School and in the Community



- **School-Based Medicaid Services**
 - Assist schools in billing
 - Projected new revenue = **\$3.3 million**
- **Educational Transition Support Project**
 - Special Education Service Agency*
 - Schools are unaware of youth returning from RPTCs
 - Records transfer: often does not occur
 - **Approach**: Track discharges & assist schools in being prepared

Progress: Enhancing Supports at School and in the Community

- **School-Based “Little Tykes”** (\$41,000 annual grant)

Anchorage Community Mental Health Services

- SED ROOT CAUSES

- Sexual abuse 20%
- Physical abuse 65%
- Neglect 100%
- Witness to DV 100%
- Family substance abuse 95%
- Complex trauma 100%

- Implements Evidenced Based Practices

- FY09 Impact: 19 children served (3-5 yrs. old)

- 7 graduated to regular care

Ahead in FY 2010: Support for On-going Efforts

Mental Health Trust Recommendations

<i>ITEM (Trust recommendations)</i>	<i>MHTAAR</i>	<i>GF/MH incrm</i>	<i>Total</i>
<i>Enhance Home, School & Community-based Services</i>			
Outpatient Grants	\$250.0	\$2,000.0	\$2,250.0
Crisis Bed Stabilization	\$150.0	\$0.0	\$150.0
School-Based Tool Kit	\$100.0	\$0.0	\$100.0
School-Based Grants	\$200.0	\$0.0	\$200.0
Tribal/Rural System Development	\$400.0	\$400.0	\$900.0*
Family Voice & Peer Support	\$25.0	\$125.0	\$150.0
Individualized Services into Base	\$0.0	\$800.0	\$800.0
<i>Enhance Best Practices</i>			
Technical Assistance	\$100.0	\$225.0	\$400.0*
Parent & Foster Parent Training	\$75.0	\$0.0	\$75.0



**Includes Federal match not listed separately.*

Ahead in FY2010: Expanding In-State Capacity

Mental Health Trust Recommendations

<i>ITEM (Trust recommendations)</i>	<i>MHTAAR</i>	<i>GF/MH incrm</i>	<i>Total</i>
<i>Intervene Earlier to Prevent Problems</i>			
Early Childhood Grants	\$75.0	\$100.0	\$175.0
Early Childhood Learning Network	\$100.0	\$100.0	\$250.0*
<i>Assist in the Transition to Adulthood</i>			
Transitional Aged Youth	\$200.0	\$300.0	\$500.0
<i>BTKH Capital Development (matches Denali Commission funding)</i>		\$2,316.0	\$2,316.0
<i>Group Homes, Transitional-aged Youth & Crisis Stabilization Facilities</i>			

**Includes Federal match not listed separately.*





The **TRUST**
The Alaska Mental Health
Trust Authority

BTKH Reports and Information at: <http://www.hss.state.ak.us/commissioner/btkh/>

Parent/Peer Navigation and Information at:

- Alaska Youth and Family Network: <http://www.ayfn.org/>
- Stone Soup Group: <http://www.stonesoupgroup.org/>