

SB

87

SFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 7
Bill Version: CSSB 87(HES)
(S) Publish Date: 3/14/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Corrections
Title An Act expanding medical assistance coverage RDU Administration & Operations
eligible children and pregnant women . . . Component Office of the Commissioner
Sponsor Senators Wielechowski, French, Ellis, Elton, Davis
Requester Senate Health, Education, and Social Services Component No. 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

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|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type--Do not abbreviate) | | | | | | |
| TOTAL | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

Passage of this legislation will not have a fiscal impact on the Department of Corrections.

Prepared by: Sharleen Griffin, Director
Division Administrative Services
Approved by: Dwyano Peeples, Deputy Commissioner
Agency Department of Corrections

Phone (907) 465-3339
Date/Time 3/1/07 12:33 PM
Date 3/1/2007

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSSB 87(HES)
 (S) Publish Date: 3/14/07
 Dept. Affected: Health & Social Services
 RDU Departmental Support Services
 Component Information Technology Services

Revision Date/Time (Note if correction):
 Title MEDICAL ASSISTANCE ELIGIBILITY

Sponsor WIELECHOWSKI
 Requester SENATE (HES)

Component No. 2754

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
|-------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|
| Personal Services | 250.0 | | | | | |
| Travel | | | | | | |
| Contractual | 30.0 | 65.0 | 80.0 | 31.0 | 31.0 | 31.0 |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 280.0 | 65.0 | 80.0 | 31.0 | 31.0 | 31.0 |
| CAPITAL EXPENDITURES | | | | | | |
| CHANGE IN REVENUES (0) | | | | | | |

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---------------------------------------|--------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | 140.0 | 32.5 | 40.0 | 15.5 | 15.5 | 15.5 |
| 1003 GF Match | 140.0 | 32.5 | 40.0 | 15.5 | 15.5 | 15.5 |
| 1004 GF | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| TOTAL | 280.0 | 65.0 | 80.0 | 31.0 | 31.0 | 31.0 |

Estimate of any current year (FY2007) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

SB 87 will require software changes to the Eligibility Information Management system (EIS). The changes will require four positions for six months: two information system programmers working with two additional positions testing the system for Public Assistance. No new positions are requested, instead this fiscal note will provide funding for current positions. The EIS system is a highly complex and intricate system and the changes will require high level programmers to develop and re-work the software changes necessary.

Prepared by: Janet Clarke, Assistant Commissioner Phone 465-1630
 Division Finance and Management Services Date/Time 03/08/2007
 Approved by: Karleen Jackson, Commissioner Date 03/09/2007
 Agency Department of Health and Social Services

FISCAL NOTE
FN # 6

STATE OF ALASKA
2007 LEGISLATIVE SESSION

BILL NO. # CSSB 87(HES)

ANALYSIS CONTINUATION

This work will include the analysis of required software changes, programming and development to implement the changes and the necessary testing to insure accuracy. These funds are required in FY08 in order to have the system operational for a July 2008 implementation date.

The contractual costs are for producing informational brochures and media advertising for education and outreach to publicize the new eligibility standards. FY08 included \$30.0 for production and materials contracts to prepare for the July 2008 implementation date. FY09 contractual costs are for the television and radio broadcasting costs. FY10 includes both production/supply costs for new materials and broadcasting costs. FY11-13 have full materials costs and approximately 25% of the original broadcasting costs to reflect a reduction in the number of advertisements and outreach.

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSSB 87(HES)
 (S) Publish Date: 3/14/07
 Dept. Affected: Health & Social Services
 RDU: Public Assistance
 Component: Public Assistance Field Svcs

Revision Date/Time (Note if correction):
 Title: MEDICAL ASSISTANCE ELIGIBILITY

Sponsor: WIELECHOWSKI

Requester: SENATE (HES)

Component No.: 236

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Personal Services | 117.5 | 469.9 | 469.9 | 469.9 | 469.9 | 469.9 |
| Travel | | | | | | |
| Contractual | 14.4 | 57.4 | 57.4 | 57.4 | 57.4 | 57.4 |
| Supplies | 19.6 | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 151.5 | 531.5 | 531.5 | 531.5 | 531.5 | 531.5 |

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| CAPITAL EXPENDITURES | | | | | | |
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|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES (0) | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | 71.2 | 249.5 | 249.5 | 249.5 | 249.5 | 249.5 |
| 1003 GF Match | 64.1 | 223.5 | 223.5 | 223.5 | 223.5 | 223.5 |
| 1004 GF | 14.3 | 51.7 | 51.7 | 51.7 | 51.7 | 51.7 |
| 1037 GF/Mental Health | | | | | | |
| Inter-Agency Receipts | 1.9 | 6.8 | 6.8 | 6.8 | 6.8 | 6.8 |
| Other(Specify Type-do not abbreviate) | | | | | | |
| TOTAL | 151.5 | 531.5 | 531.5 | 531.5 | 531.5 | 531.5 |

Estimate of any current year (FY2007) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| Full-time | 7 | 7 | 7 | 7 | 7 | 7 |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

SB 87 (section 2, AS 47.07.020(b)) resets the upper income limit for Denali KidCare (DKC) pregnant women and for uninsured children under the Title XXI State Children's Health Insurance Program (SCHIP) to 200% of the prevailing federal poverty guideline (FPG) for Alaska. Currently the qualifying income limit for these children and pregnant women is set in statute at 175% of the 2003 FPG (effectively, about 154% of the current FPG). Enrollees in these categories do not pay premiums or co-pays and are eligible for all mandatory and optional services provided through the state's Medicaid State Plan.

(continued)

Prepared by: Ellie Fitzjarrald, Director
 Division: Public Assistance
 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

Phone: 465-5847
 Date/Time: 03/08/2008
 Date: 03/09/2007

FISCAL NOTE
FN # 5

BILL NO. # CSSB 87(HES)

STATE OF ALASKA
2007 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

SB 87 also creates a new group of Medicaid eligible children in higher qualifying income categories (section 3, AS 47.07.022). To qualify, children must be under 19, between 201% and 350% of the prevailing FPG, and have no insurance. They will be required to pay premiums to the State of Alaska ranging between \$200 and \$1200 per year (sliding scale based on qualifying income). Those above 250% FPG will also be responsible for co-payments equal to 20% of the cost of service, payable to the provider at the time of service. SB 87 does not impose an annual deductible.

The Deficit Reduction Act (DRA) section 6041 stipulates that co-payments cannot exceed 20% of the cost of the service claimed. Annual out-of-pocket expenses for cost sharing and premiums cannot exceed 5% of family income.

This fiscal note represents the administrative costs for the eligibility determinations associated with expanding medical assistance coverage for pregnant women and children, and instituting cost sharing for certain recipients. The eligibility decision includes determining eligibility based on the household's size and monthly income at the time of application, acting on changes in a household's circumstances that are reported during the period of eligibility, and re-examining a household's eligibility every six months. This bill would also require staff to determine the amount of the household's premium payment, communicate the premium obligation to the Division of Health Care Services for collection, and confirm payment of the premium before Medicaid benefits are issued.

Assumptions for Denali Kid Care and Pregnant Women:

We assume that 436 additional pregnant women will enroll in Medicaid if the qualifying income limit is revised to 200% FPG, and 2,553 children will enroll in Medicaid if the SCHIP qualifying income level is increased to 200% FPG.

We estimate two Eligibility Technician I positions will be needed to manage this additional work. An Eligibility Technician I in our Denali Kid Care office can manage a workload of up to 1,000 cases per month, and some cases contain more than one child.

FISCAL NOTE
FN # 5

BILL NO. # CSSB 87(HES)

STATE OF ALASKA
2007 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

Assumptions for Extended Medicaid Coverage:

We assume 851 children will enroll at income levels between 201% and 250% FPG and an additional 1,702 children will enroll between 251% and 350% FPG. All 2,553 will be required to pay premiums and 1,702 will also be responsible for co-payments for services.

We estimate three Eligibility Technician I positions will be needed to manage this additional work. The new extended Medicaid program increases complexity of the eligibility determination work and results in increased contact with applicants and enrollees. We assume an Eligibility Technician I will only be able to manage a caseload up to 700 cases per month.

Total Administrative Costs:

The increase in Medicaid applications and caseload creates the need for an Administrative Support Clerk, and an Eligibility Technician IV Supervisor to oversee the work of the five new Eligibility Technicians specified above. These annual costs are estimated to be:

- 1 Administrative Clerk II \$52.5 (Range 8 at a cost of \$52.5, including benefits, per position).
- 5 Eligibility Technician I \$336.0 (Range 14 at a cost of \$67.2, including benefits, per position).
- 1 Eligibility Technician IV \$81.4 (Range 16 at a cost of \$81.4, including benefits, per position).

With the additional caseload, a one time cost for computers and software will be required with a cost of \$2,200 for each additional staff for a total of \$15.4. Annual costs for office space, phones and supplies are calculated at a cost of \$8,800 per additional staff for a total of \$61.6.

It is assumed that one quarter year's funding will be needed in FY08 to hire and train staff in order to be able to accept applications and make eligibility determinations effective July 1, 2008.

For the personal services allocations of this fiscal note, the fund source calculations are derived by using standard Random Moment Time Study averages for existing eligibility workers.

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSSB 87(HES)
 (S) Publish Date: 3/14/07
 Dept. Affected: Health & Social Services
 RDU: Health Care Services
 Component: Medical Assistance Admin.

Revision Date/Time (Note if correction):
 Title: MEDICAL ASSISTANCE ELIGIBILITY

Sponsor: WIELECHOWSKI
 Requester: SENATE (HES)

Component No. 242

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Personal Services | 49.0 | 282.3 | 282.3 | 282.3 | 282.3 | 282.3 |
| Travel | | | | | | |
| Contractual | 106.6 | 135.2 | 135.2 | 135.2 | 135.2 | 135.2 |
| Supplies | 6.6 | 2.2 | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 162.2 | 419.7 | 417.5 | 417.5 | 417.5 | 417.5 |

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| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

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|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES (G) | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | 81.1 | 209.8 | 208.7 | 208.7 | 208.7 | 208.7 |
| 1003 GF Match | 81.1 | 209.9 | 208.8 | 208.8 | 208.8 | 208.8 |
| 1004 GF | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| TOTAL | 162.2 | 419.7 | 417.5 | 417.5 | 417.5 | 417.5 |

Estimate of any current year (FY2007) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| Full-time | 4 | 4 | 4 | 4 | 4 | 4 |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

SB87 will increase recipient enrollment that in turn will cause an increase in associated appeals, by recipients and providers. The level of appeal activity is difficult to determine, but a minimum of 1 additional FTE position to process appeals would be required. Other volume related increases would be in prior authorizations and claims volume. These are not expected to cause an increase in payment to the fiscal agent under contract.

Premium collection activity would require a minimum of staffing increase, in our Accounting and Recovery section, of 3 FTE's.

Continued on page 2

Prepared by: Randall Schlapa
 Division: Health Care Services
 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

Phone 334-2461
 Date/Time 03/08/2007
 Date 03/09/2007

FISCAL NOTE
FN # 4

STATE OF ALASKA
2007 LEGISLATIVE SESSION

BILL NO. # CSSB 87(HES)

ANALYSIS CONTINUATION

Analysis continued:

System enhancements to the MMIS will cost approximately \$100,000. These changes would accommodate the new Federal Poverty Level indicator and co-pay requirements and would be a one time cost in FY2008.

There will be increased referrals to the Department of Law for collections and appeals, this will result in approximately \$100,000 in the contractual line starting in FY2009.

Health Care Services caseload is going to increase by approximately 436 pregnant women and 1,700 cases (3,400 children).

We estimate two Accounting Technician I's, and a Medical Assistant Administrator I position will be needed to manage this additional work beginning in FY2008. In FY2009 a Medical Assistant Administrator II will be needed, most likely in our Practitioner Relations section. The new extended Medicaid program increases complexity of the eligibility determination work and results in increased contact with applicants and enrollees.

Total Administrative Costs:

The increase in Medicaid applications and caseload creates the need for two Accounting Technician I, a Medical Assistant Administrator I, and a Medical Assistant Administrator II, all located in Anchorage. These annual costs are estimated to be:

2 Accounting Technician I's, \$121.0 (Range 12 at a cost of \$60.5, including benefits, per position).
1 Medical Assistant Administrator I, \$75.7 (Range 16 at a cost of \$75.7, including benefits, per position).
1 Medical Assistant Administrator II, \$85.6 (Range 18 at a cost of \$85.6, including benefits, per position).

It is assumed that one quarter year's personal services funding will be needed in FY08 to hire and train staff, the two Accounting Technician I's and the one Medical Assistant Administrator I in the Accounting and Recovery section, at the cost of \$49.0, in order to be able to accept applications and make eligibility determinations effective July 1, 2008. The Medical Assistant Administrator II will be filled in FY2009.

With the additional caseload, a one time supplies cost will be incurred in FY2008, for computers and software with a cost of \$2,200 for each additional staff for a total of \$6.6 for three staff hired in FY2008 and \$2.2 in FY2009 for the 4th new position. Annual costs for office space, phones and other contractual costs are calculated at a cost of \$8,800, per additional staff for a total of \$35.2 (prorated for 1/4 year in FY2008) .

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSSB 87(HES)
 (S) Publish Date: 3/14/07
 Dept. Affected: Health & Social Services
 RDU: Health Care Services
 Component: Medicaid Services

Revision Date/Time (Note if correction):
 Title: MEDICAL ASSISTANCE ELIGIBILITY

Sponsor: WIELECHOWSKI
 Requester: SENATE (HES)

Component No. 2077

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
|------------------------|------------|----------------|----------------|-----------------|-----------------|-----------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | 9,156.0 | 9,943.4 | 10,798.6 | 11,727.2 | 12,735.8 |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 9,156.0 | 9,943.4 | 10,798.6 | 11,727.2 | 12,735.8 |

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
| CHANGE IN REVENUES (0) | | | | | | |

| FUND SOURCE | (Thousands of Dollars) | | | | | |
|---------------------------------------|------------------------|----------------|----------------|-----------------|-----------------|-----------------|
| 1002 Federal Receipts | | 3,869.4 | 4,131.2 | 4,505.8 | 4,970.1 | 5,474.4 |
| 1003 GF Match | | 3,499.5 | 4,025.1 | 4,505.7 | 4,970.0 | 5,474.3 |
| 1004 GF | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other(SDPR--Premiums) | | 1,787.1 | 1,787.1 | 1,787.1 | 1,787.1 | 1,787.1 |
| Other(Specify Type-do not abbreviate) | | | | | | |
| TOTAL | 0.0 | 9,156.0 | 9,943.4 | 10,798.6 | 11,727.2 | 12,735.8 |

Estimate of any current year (FY2007) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: *(Attach a separate page if necessary)*
 SB87 (section 2, AS 47.07.020(b)) resets the upper income limit for Denali KidCare (DKC) pregnant women and for uninsured children under the Title XXI State Children's Health Insurance Program (SCHIP) to 200 percent of the prevailing federal poverty guideline (FPG) for Alaska. Currently the qualifying income limit for these children and pregnant women is set in statute at 175% of the 2003 FPG (effectively, about 154% of the current FPG). Enrollees in these categories do not pay premiums or co-pays and are eligible for all mandatory and optional services provided through the state's Medicaid State Plan.

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Prepared by: Janet Clarke Phone 465-1630
 Division: Finance and Management Services Date/Time: _____
 Approved by: Karleen Jackson, Commissioner Date 03/09/2007
 Agency: Department of Health and Social Services

(Revised 9/7/2005 CMI)

STATE OF ALASKA
2007 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

We assume that 436 additional pregnant women will enroll if their qualifying income is revised to 200 % FPG, based on the difference between the number of pregnant women with incomes above 150% FPG that were enrolled in 2003, before the current statute took effect, and the number enrolled in 2006. The number of children expected to enroll in Medicaid if the SCHIP qualifying income level is increased to 200% FPG is estimated as the number of SCHIP children with incomes above 150% FPG that dropped from the program between 2003 and 2006 (2,553 children). This corresponds to 2,553 children per 50 point increment in the percent of FPG (50 points is approximately the difference between the current effective 154% FPG income limit for this group and 200%).

For this analysis, the annual cost per enrollee per year (CPEPY) to reinstate SCHIP children up to 200% FPG is based on the current annual cost per enrollee (\$1,387 in 2006) for uninsured children with qualifying incomes above 150% FPG. The CPEPY to reinstate DKC pregnant women up to 200% FPG is based on the current annual cost per enrollee pregnant women with incomes above 150% FPG (\$2,915 in 2006). Medicaid costs are calculated as the number of persons enrolled times the CPEPY, inflated to 2009 dollars.

SB87 also creates a new group of Medicaid eligible children in higher qualifying income categories (section 3, AS 47.07.022). To qualify, children must be under 19, between 201 and 350% of the prevailing FPG, and have no insurance. They will be required to pay premiums to the State of Alaska ranging between \$200 and \$1200 per year (sliding scale based on qualifying income). In this analysis, we use an average \$700 annual premium for all enrollees above 200% FPG. Those above 250% FPG will also be responsible for co-payments equal to 20% of the cost of service, payable to the provider at the time of service. SB87 does not impose an annual deductible.

The Deficit Reduction Act (DRA) section 6041 stipulates that co-payments cannot exceed 20% of the cost of the service claimed. Annual out-of-pocket expenses for cost sharing and premiums cannot exceed 5% of family income. We estimate that children near the 250% FPG level will reach out-of-pocket limits when costs of services approach \$7000. Because, on average, the cost per enrollee per year is expected to be lower than the average out-of-pocket limit, the ceiling on cost sharing is not a factor in calculations for this fiscal note. On an individual basis however, some children will likely reach cost-sharing limits.

(continued)

STATE OF ALASKA
2007 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

Other (DRA) limitations relevant to implementation of the provisions of section 3 include:

- No co-payments for emergency services, family planning services and supplies, and preventative services;
- No premiums or co-payments for pregnant women or the terminally ill using hospice care (no cost-sharing for children that become pregnant or use hospice care);
- Providers can deny service if the enrollee is unable to pay copays;
- The State cannot terminate enrollees until premiums are at least 60 days delinquent.

This fiscal analysis assumes that all co-payment and premiums are paid and that all services utilized by section 3 enrollees with incomes greater than 250% FPG are subject to cost sharing.

The number of children expected to enroll in Medicaid with incomes between 201 and 350% is based on the number of children potentially eligible for every 50 point increase in the percent of FPG. We anticipate that only 50% of eligible persons will apply and we exclude native eligibles because there is no incentive for them to seek medical insurance that requires payment of premiums and co-pays when they are already covered for most medical services through the Indian Health Service. We estimate that 851 children will enroll at income levels between 201 and 250% FPG and an additional 1,702 children will enroll between 251 and 350% FPG. All 2,553 will be required to pay premiums and 1,702 will also be responsible for co-payments for services.

The cost per enrollee per year (CPEPY) to expand coverage to children with incomes between 201% and 350% FPG is estimated as the current CPEPY for all children managed through the Denali KidCare Office (uninsured SCHIP children and certain categories of both uninsured and insured children funded through Title XIX). In 2006, that CPEPY was about \$2,900. Medicaid costs are calculated as the number enrolled times the CPEPY, inflated to 2009 dollars and less 20% co-payments. Premiums are treated as SDPR and fund splits are calculated without any correction for revenue from premiums.

(continued)

STATE OF ALASKA
2007 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

We assume that enrollment for all groups covered by SB87 will be completed rapidly on implementation of this bill, and within the 2009 fiscal year. Historically SCHIP and DKC expansion efforts have resulted in rapid growth in enrollment, up to expected targets.

The 2009 total costs estimate for SB87 is based on a 2006 base calculation that was adjusted annually for 5% medical inflation (average of the Anchorage CPI medical care component between 2001 and 2005). Projections for 2010 through 2013 assume an annual growth rate of 8.6% based on the projected overall Medicaid program growth between 2008 and 2012 from the *Long Term Forecast of Medicaid Enrollment and Spending in Alaska: 2005-2025*. Medical inflation and a low level of enrollment growth are incorporated into the annual growth percentage applied between 2010 and 2013.

Federal funds calculations use only the Title XIX federal match rate. Expenses for the additional SCHIP children enrolled under SB87 section 2 will be eligible for Title XXI funding, however Title XXI funding is not expected to cover all SCHIP costs after 2007 and the state's SCHIP allocation is not expected to increase enough to cover costs over the term of these fiscal note projections.

Health Care Services Medicaid (HCS) currently pays for 2/3 of the cost of services to DKC children and all of the costs associated with DKC pregnant women. Component fund calculations for this fiscal note are based on that costs distribution (2/3 of costs of services due to added SCHIP enrollment, 2/3 of costs of services due to section 3 enrollment, and all costs of services due to additional enrolled pregnant women). Additionally, all premiums will be paid through HCS mechanisms and are therefore added to the funds analysis for this component as program receipts.

The attached table provides a quick department-level summary of the possible Medicaid direct costs, cost sharing, and enrollment associated with this bill.

| 2009 Enrollment and Costs | Denali KidCare Income Standard Unfrozen | | Extended Medical Assistance Coverage | | Total |
|--|---|------------------------------------|--------------------------------------|------------------------------------|-------------|
| | Pregnant Women | SCHIP Children | Children | | |
| | 151-200% Federal Poverty Guideline | 151-200% Federal Poverty Guideline | 201-250% Federal Poverty Guideline | 251-350% Federal Poverty Guideline | |
| Annual Enrollment | 436 | 2,553 | 851 | 1,702 | 5,542 |
| Average Cost per Enrollee | \$2,915 | \$1,387 | \$2,900 | \$2,900 | n/a |
| Total Cost of Medicaid Services before Cost Sharing (in 000s) | \$1,471.3 | \$4,099.2 | \$2,856.9 | \$5,713.8 | \$14,141.2 |
| Annual Premiums | \$0.0 | \$0.0 | -\$255.3 | -\$1,531.8 | -\$1,787.1 |
| Annual Co-Payments | \$0.0 | \$0.0 | \$0.0 | -\$1,142.8 | -\$1,142.8 |
| Net Cost of Medicaid Services after Cost Sharing | \$1,471.3 | \$4,099.2 | \$2,601.6 | \$3,039.2 | \$11,211.3 |
| Medicaid Services (2077). Division of Health Care Services. | \$1,471.3 | \$2,732.8 | \$2,456.3 | \$4,912.6 | \$7,368.9** |
| Behavioral Health Medicaid Services (2660). Division of Behavioral Health. | \$0.0 | \$1,366.4 | \$1,280.8 | \$2,561.6 | \$3,842.4 |

** Health Care Services Medicaid (2077) costs are not of claim expenditures and revenue from premiums. Total Medicaid Services costs for Health Care Services 9,156.0

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 87(HES)
 (S) Publish Dat: 3/14/07
 Dept. Affected: Health & Social Services
 RDU: Behavioral Health
 Component: Behavioral Health Administration

Revision Date/Time (Note if correction):
 Title: MEDICAL ASSISTANCE ELIGIBILITY

Sponsor: WIELECHOWSKI
 Requester: SENATE (HES) Component No. 2665

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
|-------------------------------|------------|--------------|--------------|--------------|--------------|--------------|
| Personal Services | | 274.6 | 274.6 | 274.6 | 274.6 | 274.6 |
| Travel | | | | | | |
| Contractual | | 6.6 | | | | |
| Supplies | | 26.4 | 26.4 | 26.4 | 26.4 | 26.4 |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 307.6 | 301.0 | 301.0 | 301.0 | 301.0 |
| CAPITAL EXPENDITURES | | | | | | |
| CHANGE IN REVENUES (0) | | | | | | |

| FUND SOURCE | (Thousands of Dollars) | | | | | |
|---------------------------------------|------------------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | 153.8 | 150.5 | 150.5 | 150.5 | 150.5 |
| 1003 GF Match | | 153.8 | 150.5 | 150.5 | 150.5 | 150.5 |
| 1004 GF | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| TOTAL | 0.0 | 307.6 | 301.0 | 301.0 | 301.0 | 301.0 |

Estimate of any current year (FY2007) cost:
 Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|---|---|---|---|---|
| Full-time | | 3 | 3 | 3 | 3 | 3 |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: *(Attach a separate page if necessary)*
 SB 87 (section 2, AS 47.07.020(b)) resets the upper income limit for Denali KidCare (DKC) pregnant women and for uninsured children under the Title XXI State Children's Health Insurance Program (SCHIP) to 200 percent of the prevailing federal poverty guideline (FPG) for Alaska. Currently the qualifying income limit for these children and pregnant women is set in statute at 175% of the 2003 FPG (effectively, about 154% of the current FPG). Enrollees in these categories do not pay premiums or co-pays and are eligible for all mandatory and optional services provided through the state's Medicaid State Plan.

(Continued)

Prepared by: Stacy Toner, Acting Director Phone 465-2817
 Division: Division of Behavioral Health Date/Time 03/08/2007
 Approved by: Karleen Jackson, Commissioner Date 03/09/2007
 Agency: Department of Health and Social Services

STATE OF ALASKA
2007 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

SB 87 also creates a new group of Medicaid eligible children in higher qualifying income categories (section 3, AS 47.07.022). To qualify, children must be under 19, between 201% and 350% of the prevailing FPG, and have no insurance.

This fiscal note represents the administrative costs for utilization review for youth who have been determined eligible for extended Medicaid coverage through Denali Kid Care and who are eligible for Behavioral Health Services.

Assumptions for Extended Medicaid Coverage:

We assume that 5,106 additional children will enroll in Medicaid if the SCHIP qualifying income level is increased up to 350% Federal Poverty Guidelines. Based on the current Behavioral Health proportion (or approximately 30% of the cost of SCHIP services) approximately 1,700 of these children will be eligible for extended Medicaid coverage through DKC and will utilize Behavioral Health services.

We estimate that this will increase workload for our Utilization Review Staff who facilitate wrap-around service delivery for children and adolescents at risk of institutionalization. We also anticipate it will result in increased requests for onsite Medicaid Documentation Reviews and Technical Assistance as our providers attempt to integrate more children and adolescents into their systems. We estimate 2.0 FTE (Health Facility Surveyor I, Range 18) and 1.0 FTE (Mental Health Clinician III, Range 21) positions will be needed to manage this additional work. A Health Facility Surveyor I in our Utilization Review office can manage a workload of up to 500 cases (one child per case) per month. The Mental Health Clinician III will perform utilization reviews as well as develop, oversee, and monitor FirstHealth Medicaid claims processing. Work duties of all positions include:

Medicaid program review and evaluation.

- Management of Medicaid system operations and enhancement efforts
- Management of fiscal agent contract activities
- Development of program changes, operational processes, and system enhancement to implement revised regulations
- Coordination of program developments with stakeholders
- Insures compliance with state regulations and program guidelines
- Monitors services and utilization
- Development of a provider education plan
- Maintain an effective partnership with state and federal agencies
- Evaluation of the budget and development of recommendations for program changes to insure compliance with budget constraints
- Interpretation of state and federal regulations
- Analyze legislation and develop fiscal notes
- Support MMIS development and implementation efforts
- Support the RPTC demo project
- Support PERM and the Medicaid integrity program

(Continued)

FISCAL NOTE
FN # 2

BILL NO. # CSSB 87(HES)

STATE OF ALASKA
2007 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

Total Administrative Costs:

With the additional caseload, a one time cost for computers and software will be required with a cost of \$2,200 for each additional staff for a total of \$6,600. Annual costs for office space, phones and supplies are calculated at a cost of \$8,800 per additional staff for a total of \$26,400.

For the personal services allocations of this fiscal note, the fund source calculations are derived by using standard 50% Federal /50% GF Match splits for existing positions.

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 87(HES)
 (S) Publish Date: 3/14/07
 Dept. Affected: Health & Social Services
 RDU: Behavioral Health
 Component: Behavioral Hlth Medicaid Svcs

Revision Date/Time (Note if correction):
 Title: MEDICAL ASSISTANCE ELIGIBILITY

Sponsor: WIELECHOWSKI

Requester: SENATE (HES)

Component No. 2660

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
|------------------------|------------|----------------|----------------|----------------|----------------|----------------|
| Personal Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | 3,842.4 | 4,172.8 | 4,531.7 | 4,921.4 | 5,344.6 |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 0.0 | 3,842.4 | 4,172.8 | 4,531.7 | 4,921.4 | 5,344.6 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES (0) | | | | | | |
|-------------------------------|--|--|--|--|--|--|

| FUND SOURCE | (Thousands of Dollars) | | | | | |
|---------------------------------------|------------------------|----------------|----------------|----------------|----------------|----------------|
| 1002 Federal Receipts | | 2,017.6 | 2,113.5 | 2,265.8 | 2,460.7 | 2,672.3 |
| 1003 GF Match | | 1,824.8 | 2,059.3 | 2,265.9 | 2,460.7 | 2,672.3 |
| 1004 GF | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| Other(Specify Type-do not abbreviate) | | | | | | |
| TOTAL | 0.0 | 3,842.4 | 4,172.8 | 4,531.7 | 4,921.4 | 5,344.6 |

Estimate of any current year (FY2007) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: *(Attach a separate page if necessary)*
 SB87 (section 2, AS 47.07.020(b)) resets the upper income limit for Denali KidCare (DKC) pregnant women and for uninsured children under the Title XXI State Children's Health Insurance Program (SCHIP) to 200 percent of the prevailing federal poverty guideline (FPG) for Alaska. Currently the qualifying income limit for these children and pregnant women is set in statute at 175% of the 2003 FPG (effectively, about 154% of the current FPG). Enrollees in these categories do not pay premiums or co-pays and are eligible for all mandatory and optional services provided through the state's Medicaid State Plan.
 (continued)

Prepared by: Janet Clarke Phone 465-1630
 Division: Finance and Management Services Date/Time _____
 Approved by: Karleen Jackson, Commissioner Date 03/09/2007
 Agency: Department of Health and Social Services

FISCAL NOTE
FN # 1

STATE OF ALASKA
2007 LEGISLATIVE SESSION

BILL NO. # CSSB 87(HES)

ANALYSIS CONTINUATION

We assume that 436 additional pregnant women will enroll if their qualifying income is revised to 200 %FPG, based on the difference between the number of pregnant women with incomes above 150% FPG that were enrolled in 2003, before the current statute took effect, and the number enrolled in 2006. The number of children expected to enroll in Medicaid if the SCHIP qualifying income level is increased to 200% FPG is estimated as the number of SCHIP children with incomes above 150% FPG that dropped from the program between 2003 and 2006 (2,553 children). This corresponds to 2,553 children per 50 point increment in the percent of FPG (50 points is approximately the difference between the current effective 154% FPG income limit for this group and 200%).

For this analysis, the annual cost per enrollee per year (CPEPY) to reinstate SCHIP children up to 200% FPG is based on the current annual cost per enrollee (\$1,387 in 2006) for uninsured children with qualifying incomes above 150% FPG. The CPEPY to reinstate DKC pregnant women up to 200% FPG is based on the current annual cost per enrollee pregnant women with incomes above 150% FPG (\$2,915 in 2006). Medicaid costs are calculated as the number of persons enrolled times the CPEPY, inflated to 2009 dollars.

SB 87 also creates a new group of Medicaid eligible children in higher qualifying income categories (section 3, AS 47.07.022). To qualify, children must be under 19, between 201 and 350% of the prevailing FPG, and have no insurance. They will be required to pay premiums to the State of Alaska ranging between \$200 and \$1200 per year (sliding scale based on qualifying income). In this analysis, we use an average \$700 annual premium for all enrollees above 200% FPG. Those above 250% FPG will also be responsible for co-payments equal to 20% of the cost of service, payable to the provider at the time of service. SB87 does not impose an annual deductible.

The Deficit Reduction Act (DRA) section 6041 stipulates that co-payments cannot exceed 20% of the cost of the service claimed. Annual out-of-pocket expenses for cost sharing and premiums cannot exceed 5% of family income. We estimate that children near the 250% FPG level will reach out-of-pocket limits when costs of services approach \$7,000. Because, on average, the cost per enrollee per year is expected to be lower than the average out-of-pocket limit, the ceiling on cost sharing is not a factor in calculations for this fiscal note. On an individual basis however, some children will likely reach cost-sharing limits.

(continued)

FISCAL NOTE
FN # 1

STATE OF ALASKA
2007 LEGISLATIVE SESSION

BILL NO. # CSSB 87(HES)

ANALYSIS CONTINUATION

Other (DRA) limitations relevant to implementation of the provisions of section 3 include:

- No co-payments for emergency services, family planning services and supplies, and preventative services.
- No premiums or co-payments for pregnant women or the terminally ill using hospice care (no cost-sharing for children that become pregnant or use hospice care)
- Providers can deny service if the enrollee is unable to pay copays
- The State cannot terminate enrollees until premiums are at least 60 days delinquent

This fiscal analysis assumes that all co-payment and premiums are paid and that all services utilized by section 3 enrollees with incomes greater than 250% FPG are subject to cost sharing.

The number of children expected to enroll in Medicaid with incomes between 201 and 350% is based on the number of children potentially eligible for every 50 point increase in the percent of FPG. We anticipate that only 50% of eligible persons will apply and we exclude native eligibles because there is no incentive for them to seek medical insurance that requires payment of premiums and co-pays when they are already covered for most medical services through the Indian Health Service. We estimate that 851 children will enroll at income levels between 201 and 250% FPG and an additional 1,702 children will enroll between 251 and 350% FPG. All 2,553 will be required to pay premiums and 1,702 will also be responsible for co-payments for services.

The cost per enrollee per year (CPEPY) to expand coverage to children with incomes between 201% and 350% FPG is estimated as the current CPEPY for all children managed through the Denali KidCare Office (uninsured SCHIP children and certain categories of both uninsured and insured children funded through Title XIX). In 2006, that CPEPY was about \$2,900. Medicaid costs are calculated as the number enrolled times the CPEPY, inflated to 2009 dollars and less 20% co-payments. Premiums are treated as SDPR and fund splits are calculated without any correction for revenue from premiums.

(continued)

FISCAL NOTE
FN # 1

STATE OF ALASKA
2007 LEGISLATIVE SESSION

BILL NO. # CSSB 87(HES)

ANALYSIS CONTINUATION

We assume that enrollment for all groups covered by SB87 will be completed rapidly on implementation of this bill, and within the 2009 fiscal year. Historically SCHIP and DKC expansion efforts have resulted in rapid growth in enrollment, up to expected targets.

The 2009 total costs estimate for SB87 is based on a 2006 base calculation that was adjusted annually for 5% medical inflation (average of the Anchorage CPI medical care component between 2001 and 2005). Projections for 2010 through 2013 assume an annual growth rate of 8.6% based on the projected overall Medicaid program growth between 2008 and 2012 from the *Long Term Forecast of Medicaid Enrollment and Spending in Alaska: 2005-2025*. Medical inflation and a low level of enrollment growth are incorporated into the annual growth percentage applied between 2010 and 2013.

Federal funds calculations use only the Title XIX federal match rate. Expenses for the additional SCHIP children enrolled under SB87 section 2 will be eligible for Title XXI funding, however Title XXI funding is not expected to cover all SCHIP costs after 2007 and the state's SCHIP allocation is not expected to increase enough to cover costs over the term of these fiscal note projections.

Behavioral Health Medicaid Services (DBH) currently pays for 1/3 of the cost of services to DKC children and none of the costs associated with DKC pregnant women. Component fund calculations for this fiscal note are based on that costs distribution (1/3 of costs of services due to added SCHIP enrollment and 1/3 of costs of services due to section 3 enrollment). Premiums will be processed through a different component (Health Care Services Medicaid) and are therefore excluded from the funds analysis for DBH.

The attached table provides a quick department-level summary of the possible Medicaid direct costs, cost sharing, and enrollment associated with this bill.

| 2009 Enrollment and Costs | Denali KidCare Income Standard Unfrozen | | Extended Medical Assistance Coverage | | Total |
|--|---|------------------------------------|--------------------------------------|------------------------------------|------------|
| | Pregnant Women | SCHIP Children | Children | | |
| | 151-200% Federal Poverty Guideline | 151-200% Federal Poverty Guideline | 201-250% Federal Poverty Guideline | 251-350% Federal Poverty Guideline | |
| Annual Enrollment | 436 | 2,553 | 851 | 1,702 | 5,542 |
| Average Cost per Enrollee | \$2,915 | \$1,387 | \$2,900 | \$2,900 | na |
| Total Cost of Medicaid Services before Cost Sharing (in 000s) | \$1,471.3 | \$4,099.2 | \$2,856.9 | \$5,713.8 | \$14,141.2 |
| Annual Premiums | \$0.0 | \$0.0 | -\$255.3 | -\$1,531.8 | -\$1,787.1 |
| Annual Co-Payments | \$0.0 | \$0.0 | \$0.0 | -\$1,142.8 | -\$1,142.8 |
| Net Cost of Medicaid Services after Cost Sharing | \$1,471.3 | \$4,099.2 | \$2,601.6 | \$3,039.2 | \$11,211.3 |
| Medicaid Services (2077). Division of Health Care Services. | \$1,471.3 | \$2,732.8 | \$2,456.3 | \$4,912.6 | \$7,368.9 |
| Behavioral Health Medicaid Services (2660). Division of Behavioral Health. | \$0.0 | \$1,366.4 | \$1,280.8 | \$2,561.6 | \$3,842.4 |

** Health Care Services Medicaid (2077) costs are not of claim expenditures and revenue from premiums. Total Medicaid Services costs for Health Care Services 9,156.0

SENATE COMMITTEE REPORT
First Committee of Referral

DATE: 2/19/07

FURTHER: Finance

Date of 5-Day Notice: 3/8/07
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 3/13/07

Health, Education and Social Services Committee considered

SENATE BILL NO. 87

SB 87 MEDICAL ASSISTANCE ELIGIBILITY

"An Act expanding medical assistance coverage for eligible children and pregnant women; relating to cost sharing for certain recipients of medical assistance; and providing for an effective date."

and recommends:

- be replaced with SCS or CS SB 87 (HES)
- adopt previous SCS or CS _____ (_____)
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

| | |
|-------------------------------------|--------------------------|
| SENATE BILL: | |
| <input type="checkbox"/> | Same Title |
| <input checked="" type="checkbox"/> | New Title |
| <hr/> | |
| HOUSE BILL: | |
| <input type="checkbox"/> | Same Title |
| <input type="checkbox"/> | Technical Title Change |
| <input type="checkbox"/> | New Title w/ SCR # _____ |

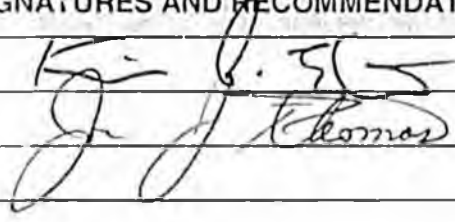
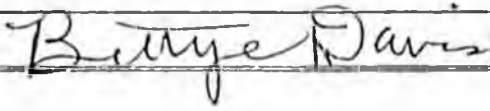
NEW FISCAL NOTE(S):

| Department | Date | Fiscal | Indet. | Zero | FN# |
|-----------------|--------|--------|--------|------|-----|
| HSS/Beh. Health | 3/9/07 | ✓ | | | 1 |
| HSS/Beh. H. Adm | 3/9/07 | ✓ | | | 2 |
| HSS/Med. Ser | 3/9/07 | ✓ | | | 3 |
| HSS/Med. Asst. | 3/9/07 | ✓ | | | 4 |
| HSS/Pbl. Asst. | 3/9/07 | ✓ | | | 5 |

HSS/Info Tech 3/9/07 ✓ 6
 COR 3/1/07 ✓ 7

PREVIOUS FISCAL NOTE(S):

| Department | Date | Fiscal | Indet. | Zero | FN# |
|------------|------|--------|--------|------|-----|
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| SIGNATURES AND RECOMMENDATIONS: | PRINTED LAST NAME | DO PASS | DO NOT PASS | NO REC | AMEND |
|--|-------------------|---------|-------------|--------|-------|
|  | Elton Thomas | ✓ | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| CHAIR:  | DAVIS | ✓ | | | |