

**SB**

**72**

**SFIN**

**FILE**

pulled before distribution  
per Tim G. 5/5/07

Tim had ordered  
in final 25-LS05061K  
before Committee adopted

CS FOR SENATE BILL NO. 72(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the community revenue sharing program; and providing for an  
2 effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. AS 29.60 is amended by adding new sections to read:

5 Article 11. Community Revenue Sharing Program.

6 Sec. 29.60.850. Community revenue sharing fund. (a) The community  
7 revenue sharing fund is established in the general fund. The fund consists of  
8 appropriations to the fund. In addition, by August 1 of each fiscal year, the  
9 Department of Revenue shall transfer to the fund the lesser of

10 (1) \$50,000,000; or

11 (2) an amount equal to three percent of the money received by the state  
12 during the immediately preceding fiscal year from all mineral lease rentals, royalties,  
13 royalty sale proceeds, federal mineral revenue sharing payments, and bonuses.

14 (b) Each fiscal year, the legislature may appropriate money in the community

Pulled before distribution  
per Tim G.  
5/5/07

08 State Revenue Sharing  
(\$48.1 million)

- Third column- is the base allocation per city  
\$250 k per Borough  
\$75 k for all other municipalities
- Fourth column- is the per capital distribution of remaining balance after basic support of \$15,025,000, and the \$2,719,937 for unincorporated is backed out of the \$48.1 million for a remaining balance of \$30,355,063. this was divided by population for a per capita # of \$43.07 per person.
- The 5th column is the sum of the 2<sup>nd</sup> and 3rd columns.
- The 6<sup>th</sup> column is the percentage of the \$65.9 million the State is paying for PERS assistance per community.
- The 7<sup>th</sup> column is the proportion per community of the \$65.9 million state assistance.
- The 8<sup>th</sup> column is total assistance with PERS adjustment from column 6.
- The 9<sup>th</sup> column is the redistribution of the total of column 6 per capita to those communities that did not benefit from the States PERS fix.
- The 10<sup>th</sup> column is the total Revenue sharing part of the 48.1 million
- The 11<sup>th</sup> column is the amount of State assistance from the PERS fix (65.9 million.)
- The 12<sup>th</sup> column is the total State assistance for PERS and Revenue assistance package.
- The 13<sup>th</sup> column is the % share per community of the total Assistance package

Municipalities	2005 Population	Municipal basic Local Government Support	Per Capita Distribution @\$41.01	Basic + Per Capita	State Assistance pay to get to 22%	% state PERS Contrib * Per Capita Distribution	total revenue with Pers adjustment	Redistribution of PERS adjustment per-capita ( 82.82	Total Rev. Sharing Payment	State Assistance pay to get to 22%	Total State PERS Assistance & Revenue Sharing	Percent share of Total State Assistance and Revenue Sharing
Anchorage	278,241	\$250,000	\$ 11,410,663.41	\$11,660,663.41	39.76%	\$4,636,485.80	\$7,024,177.61	\$ -	\$7,024,177.61	\$ 26,218,049	\$33,242,226.61	29.86%
Fairbanks	31,182	\$75,000	\$ 1,278,773.82	\$1,353,773.82	17.73%	\$240,068.99	\$1,113,704.83	\$ -	\$1,113,704.83	\$ 11,692,965	\$12,806,669.83	11.50%
Juneau	31,193	\$250,000	\$ 1,279,224.93	\$1,529,224.93	9.04%	\$138,269.92	\$1,390,955.01	\$ -	\$1,390,955.01	\$ 5,961,987	\$7,352,942.01	6.61%
Fairbanks North Star Borough	87,650	\$250,000	\$ 3,594,526.50	\$3,844,526.50	2.34%	\$89,866.28	\$3,754,660.22	\$ -	\$3,754,660.22	\$ 1,541,305	\$5,295,965.22	4.76%
Matanuska-Susitna Borough	74,041	\$250,000	\$ 3,036,421.41	\$3,286,421.41	2.30%	\$75,445.28	\$3,210,976.13	\$ -	\$3,210,976.13	\$ 1,513,713	\$4,724,689.13	4.24%
Kenai Peninsula Borough	51,268	\$250,000	\$ 2,102,500.68	\$2,352,500.68	3.35%	\$78,882.25	\$2,273,618.43	\$ -	\$2,273,618.43	\$ 2,210,977	\$4,484,595.43	4.03%
Ketchikan	7,685	\$75,000	\$ 315,161.85	\$390,161.85	3.80%	\$14,826.03	\$375,335.82	\$ -	\$375,335.82	\$ 2,505,617	\$2,880,952.82	2.59%
Sitka	8,947	\$250,000	\$ 366,916.47	\$616,916.47	2.91%	\$17,969.02	\$598,947.45	\$ -	\$598,947.45	\$ 1,920,581	\$2,519,528.45	2.26%
Kodiak	6,088	\$75,000	\$ 249,668.88	\$324,668.88	2.38%	\$7,715.46	\$316,953.42	\$ -	\$316,953.42	\$ 1,566,953	\$1,883,906.42	1.69%
Kenai	6,777	\$75,000	\$ 277,924.77	\$352,924.77	2.04%	\$7,206.68	\$345,718.09	\$ -	\$345,718.09	\$ 1,346,442	\$1,692,160.09	1.52%
Valdez	4,454	\$75,000	\$ 182,658.54	\$257,658.54	1.94%	\$5,005.55	\$252,652.99	\$ -	\$252,652.99	\$ 1,280,980	\$1,533,632.99	1.38%
Kodiak Island Borough	13,638	\$250,000	\$ 559,294.38	\$809,294.38	0.97%	\$7,886.30	\$801,408.08	\$ -	\$801,408.08	\$ 642,542	\$1,443,950.08	1.30%
Ketchikan Gateway Borough	13,125	\$250,000	\$ 538,256.25	\$788,256.25	0.73%	\$5,716.81	\$782,539.44	\$ -	\$782,539.44	\$ 478,213	\$1,260,752.44	1.13%
Northwest Arctic Borough	7,323	\$250,000	\$ 300,316.23	\$550,316.23	0.00%	\$0.00	\$550,316.23	\$ 606,490.86	\$1,156,807.09	\$ -	\$1,156,807.09	1.04%
Homer	5,435	\$75,000	\$ 222,889.35	\$297,889.35	1.08%	\$3,219.17	\$294,670.18	\$ -	\$294,670.18	\$ 712,563	\$1,007,233.18	0.90%
Petersburg	3,155	\$75,000	\$ 129,386.55	\$204,386.55	1.20%	\$2,453.06	\$201,933.49	\$ -	\$201,933.49	\$ 791,391	\$993,324.49	0.89%
Palmer	5,382	\$75,000	\$ 220,715.82	\$295,715.82	1.06%	\$3,127.34	\$292,588.48	\$ -	\$292,588.48	\$ 697,324	\$989,912.48	0.89%
North Slope Borough	6,894	\$250,000	\$ 282,722.94	\$532,722.94	0.57%	\$3,018.33	\$529,704.61	\$ -	\$529,704.61	\$ 373,594	\$903,298.61	0.81%
Wrangell	1,974	\$75,000	\$ 80,953.74	\$155,953.74	1.10%	\$1,718.91	\$154,234.83	\$ -	\$154,234.83	\$ 726,763	\$880,997.83	0.79%
Cordova	2,288	\$75,000	\$ 93,830.88	\$168,830.88	1.07%	\$1,801.35	\$167,029.53	\$ -	\$167,029.53	\$ 703,528	\$870,557.53	0.78%
Bethel	5,960	\$75,000	\$ 244,419.60	\$319,419.60	0.00%	\$0.00	\$319,419.60	\$ 493,607.20	\$813,026.80	\$ -	\$813,026.80	0.73%
Haines Borough	2,207	\$250,000	\$ 90,509.07	\$340,509.07	0.55%	\$1,874.21	\$338,634.86	\$ -	\$338,634.86	\$ 362,932	\$701,566.86	0.63%
Barrow	4,199	\$75,000	\$ 172,200.99	\$247,200.99	0.00%	\$0.00	\$247,200.99	\$ 347,761.18	\$594,962.17	\$ -	\$594,962.17	0.53%
Aleutians East Borough	2,659	\$250,000	\$ 109,045.59	\$359,045.59	0.00%	\$0.00	\$359,045.59	\$ 220,218.38	\$579,263.97	\$ -	\$579,263.97	0.52%
Nome	3,508	\$75,000	\$ 143,863.08	\$218,863.08	0.54%	\$1,178.56	\$217,684.52	\$ -	\$217,684.52	\$ 355,069	\$572,753.52	0.51%
Soldotna	3,869	\$75,000	\$ 158,667.69	\$233,667.69	0.52%	\$1,204.86	\$232,462.83	\$ -	\$232,462.83	\$ 339,996	\$572,458.83	0.51%
Seward	2,606	\$75,000	\$ 106,872.06	\$181,872.06	0.56%	\$1,022.52	\$180,849.54	\$ -	\$180,849.54	\$ 370,717	\$551,566.54	0.50%
Kotzebue	3,120	\$75,000	\$ 127,951.20	\$202,951.20	0.00%	\$0.00	\$202,951.20	\$ 258,398.40	\$461,349.60	\$ -	\$461,349.60	0.41%
Wasilla	6,413	\$75,000	\$ 262,997.13	\$337,997.13	0.18%	\$599.39	\$337,397.74	\$ -	\$337,397.74	\$ 116,931	\$454,328.74	0.41%
Bristol Bay Borough	1,073	\$250,000	\$ 44,003.73	\$294,003.73	0.21%	\$616.41	\$293,387.32	\$ -	\$293,387.32	\$ 138,246	\$431,633.32	0.39%
Lake & Peninsula Borough	1,620	\$250,000	\$ 66,436.20	\$316,436.20	0.12%	\$393.82	\$316,042.38	\$ -	\$316,042.38	\$ 82,063	\$398,105.38	0.36%
Unalaska	4,297	\$75,000	\$ 176,219.97	\$251,219.97	0.20%	\$492.54	\$250,727.43	\$ -	\$250,727.43	\$ 129,276	\$380,003.43	0.34%
Denali Borough	1,823	\$250,000	\$ 74,761.23	\$324,761.23	0.07%	\$228.85	\$324,532.38	\$ -	\$324,532.38	\$ 46,465	\$370,997.38	0.33%
North Pole	1,595	\$75,000	\$ 65,410.95	\$140,410.95	0.32%	\$446.96	\$139,963.99	\$ -	\$139,963.99	\$ 209,893	\$349,856.99	0.31%
Dillingham	2,370	\$75,000	\$ 97,193.70	\$172,193.70	0.22%	\$377.50	\$171,816.20	\$ -	\$171,816.20	\$ 144,554	\$316,370.20	0.28%
Craig	1,102	\$75,000	\$ 45,193.02	\$120,193.02	0.29%	\$351.34	\$119,841.68	\$ -	\$119,841.68	\$ 192,745	\$312,586.68	0.28%
Yakutat	619	\$250,000	\$ 25,385.19	\$275,385.19	0.04%	\$100.07	\$275,285.12	\$ -	\$275,285.12	\$ 23,961	\$299,246.12	0.27%
Houston	1,447	\$75,000	\$ 59,341.47	\$134,341.47	0.00%	\$0.00	\$134,341.47	\$ 119,840.54	\$254,182.01	\$ -	\$254,182.01	0.23%
Metlakatla	1,397	\$75,000	\$ 57,290.97	\$132,290.97	0.00%	\$0.00	\$132,290.97	\$ 115,699.54	\$247,990.51	\$ -	\$247,990.51	0.22%
Hooper Bay	1,133	\$75,000	\$ 46,464.33	\$121,464.33	0.00%	\$0.00	\$121,464.33	\$ 93,835.06	\$215,299.39	\$ -	\$215,299.39	0.19%
Delta Junction	1,047	\$75,000	\$ 42,937.47	\$117,937.47	0.00%	\$0.00	\$117,937.47	\$ 86,712.54	\$204,650.01	\$ -	\$204,650.01	0.18%
Saxman	405	\$75,000	\$ 16,609.05	\$91,609.05	0.16%	\$140.77	\$91,462.28	\$ -	\$91,462.28	\$ 105,640	\$197,102.28	0.18%

Chevak	916	\$75,000	\$ 37,565.16	\$112,565.16	0.00%	\$0.00	\$112,565.16	\$ 75,863.12	\$188,428.28	\$ -	\$188,428.28	0.17%
Sand Point	939	\$75,000	\$ 38,508.39	\$113,508.39	0.11%	\$127.10	\$113,381.29		\$113,381.29	\$ 73,834	\$187,215.29	0.17%
Selawik	830	\$75,000	\$ 34,038.30	\$109,038.30	0.00%	\$0.00	\$109,038.30	\$ 68,740.60	\$177,778.90	\$ -	\$177,778.90	0.16%
Saint Paul	488	\$75,000	\$ 20,012.88	\$95,012.88	0.12%	\$117.29	\$94,895.59		\$94,895.59	\$ 81,395	\$176,290.59	0.16%
Mountain Village	786	\$75,000	\$ 32,233.86	\$107,233.86	0.00%	\$0.00	\$107,233.86	\$ 65,096.52	\$172,330.38	\$ -	\$172,330.38	0.15%
Klawoek	780	\$75,000	\$ 31,987.80	\$106,987.80	0.00%	\$0.00	\$106,987.80	\$ 64,599.60	\$171,587.40	\$ -	\$171,587.40	0.15%
Togiak	779	\$75,000	\$ 31,946.79	\$106,946.79	0.00%	\$0.00	\$106,946.79	\$ 64,516.78	\$171,463.57	\$ -	\$171,463.57	0.15%
Akutan	773	\$75,000	\$ 31,700.73	\$106,700.73	0.00%	\$0.00	\$106,700.73	\$ 64,019.86	\$170,720.59	\$ -	\$170,720.59	0.15%
Skagway	834	\$75,000	\$ 34,202.34	\$109,202.34	0.09%	\$103.05	\$109,099.29		\$109,099.29	\$ 62,221	\$171,320.29	0.15%
Emmonak	740	\$75,000	\$ 30,347.40	\$105,347.40	0.00%	\$0.00	\$105,347.40	\$ 61,286.80	\$166,634.20	\$ -	\$166,634.20	0.15%
Kwethluk	721	\$75,000	\$ 29,568.21	\$104,568.21	0.00%	\$0.00	\$104,568.21	\$ 59,713.22	\$164,281.43	\$ -	\$164,281.43	0.15%
Point Hope	702	\$75,000	\$ 28,789.02	\$103,789.02	0.00%	\$0.00	\$103,789.02	\$ 58,139.64	\$161,928.66	\$ -	\$161,928.66	0.15%
Savoonga	695	\$75,000	\$ 28,501.95	\$103,501.95	0.00%	\$0.00	\$103,501.95	\$ 57,559.90	\$161,061.85	\$ -	\$161,061.85	0.14%
Alakanuk	678	\$75,000	\$ 27,804.78	\$102,804.78	0.00%	\$0.00	\$102,804.78	\$ 56,151.96	\$158,956.74	\$ -	\$158,956.74	0.14%
Gambell	660	\$75,000	\$ 27,066.60	\$102,066.60	0.00%	\$0.00	\$102,066.60	\$ 54,661.20	\$156,727.80	\$ -	\$156,727.80	0.14%
Galena	654	\$75,000	\$ 26,820.54	\$101,820.54	0.00%	\$0.00	\$101,820.54	\$ 54,164.28	\$155,984.82	\$ -	\$155,984.82	0.14%
Quinhagak	642	\$75,000	\$ 26,328.42	\$101,328.42	0.00%	\$0.00	\$101,328.42	\$ 53,170.44	\$154,498.86	\$ -	\$154,498.86	0.14%
Noorvik	628	\$75,000	\$ 25,754.28	\$100,754.28	0.00%	\$0.00	\$100,754.28	\$ 52,010.96	\$152,765.24	\$ -	\$152,765.24	0.14%
Kotlik	609	\$75,000	\$ 24,975.09	\$99,975.09	0.00%	\$0.00	\$99,975.09	\$ 50,437.38	\$150,412.47	\$ -	\$150,412.47	0.14%
Kake	598	\$75,000	\$ 24,523.98	\$99,523.98	0.00%	\$0.00	\$99,523.98	\$ 49,526.36	\$149,050.34	\$ -	\$149,050.34	0.13%
Stebbins	596	\$75,000	\$ 24,441.96	\$99,441.96	0.00%	\$0.00	\$99,441.96	\$ 49,360.72	\$148,802.68	\$ -	\$148,802.68	0.13%
Toksook Bay	596	\$75,000	\$ 24,441.96	\$99,441.96	0.00%	\$0.00	\$99,441.96	\$ 49,360.72	\$148,802.68		\$148,802.68	0.13%
Hoonah	861	\$75,000	\$ 35,309.61	\$110,309.61	0.06%	\$62.95	\$110,246.66		\$110,246.66	\$ 37,629	\$147,875.66	0.13%
Shishmaref	581	\$75,000	\$ 23,826.81	\$98,826.81	0.00%	\$0.00	\$98,826.81	\$ 48,118.42	\$146,945.23	\$ -	\$146,945.23	0.13%
King Cove	723	\$75,000	\$ 29,650.23	\$104,650.23	0.06%	\$67.05	\$104,583.18		\$104,583.18	\$ 42,246	\$146,829.18	0.13%
Fort Yukon	570	\$75,000	\$ 23,375.70	\$98,375.70	0.00%	\$0.00	\$98,375.70	\$ 47,207.40	\$145,583.10	\$ -	\$145,583.10	0.13%
Saint Mary's	570	\$75,000	\$ 23,375.70	\$98,375.70	0.00%	\$0.00	\$98,375.70	\$ 47,207.40	\$145,583.10	\$ -	\$145,583.10	0.13%
Pilot Station	565	\$75,000	\$ 23,170.65	\$98,170.65	0.00%	\$0.00	\$98,170.65	\$ 46,793.30	\$144,963.95	\$ -	\$144,963.95	0.13%
Aniak	528	\$75,000	\$ 21,653.28	\$96,653.28	0.00%	\$0.00	\$96,653.28	\$ 43,728.96	\$140,382.24	\$ -	\$140,382.24	0.13%
Wainwright	520	\$75,000	\$ 21,325.20	\$96,325.20	0.00%	\$0.00	\$96,325.20	\$ 43,066.40	\$139,391.60	\$ -	\$139,391.60	0.13%
Nunapitchuk	516	\$75,000	\$ 21,161.16	\$96,161.16	0.00%	\$0.00	\$96,161.16	\$ 42,735.12	\$138,896.28	\$ -	\$138,896.28	0.12%
Nenana	549	\$75,000	\$ 22,514.49	\$97,514.49	0.06%	\$61.32	\$97,453.17		\$97,453.17	\$ 41,467	\$138,920.17	0.12%
Thorne Bay	486	\$75,000	\$ 19,930.86	\$94,930.86	0.00%	\$0.00	\$94,930.86	\$ 40,250.52	\$135,181.38	\$ 3,072	\$138,253.38	0.12%
Scammon Bay	509	\$75,000	\$ 20,874.09	\$95,874.09	0.00%	\$0.00	\$95,874.09	\$ 42,155.38	\$138,029.47	\$ -	\$138,029.47	0.12%
Angoon	497	\$75,000	\$ 20,381.97	\$95,381.97	0.00%	\$0.00	\$95,381.97	\$ 41,161.54	\$136,543.51	\$ -	\$136,543.51	0.12%
New Stuyahok	461	\$75,000	\$ 18,905.61	\$93,905.61	0.00%	\$0.00	\$93,905.61	\$ 33,180.02	\$132,085.63	\$ -	\$132,085.63	0.12%
Gustavus	459	\$75,000	\$ 18,823.59	\$93,823.59	0.00%	\$0.00	\$93,823.59	\$ 33,014.38	\$131,837.97	\$ -	\$131,837.97	0.12%
Cheformak	457	\$75,000	\$ 18,741.57	\$93,741.57	0.00%	\$0.00	\$93,741.57	\$ 37,848.74	\$131,590.31	\$ -	\$131,590.31	0.12%
Manokotak	437	\$75,000	\$ 17,921.37	\$92,921.37	0.00%	\$0.00	\$92,921.37	\$ 33,192.34	\$129,113.71	\$ -	\$129,113.71	0.12%
Buckland	434	\$75,000	\$ 17,798.34	\$92,798.34	0.00%	\$0.00	\$92,798.34	\$ 35,943.88	\$128,742.22	\$ -	\$128,742.22	0.12%
Napaskiak	428	\$75,000	\$ 17,552.28	\$92,552.28	0.00%	\$0.00	\$92,552.28	\$ 35,446.96	\$127,999.24	\$ -	\$127,999.24	0.11%
Saint Michael	427	\$75,000	\$ 17,511.27	\$92,511.27	0.00%	\$0.00	\$92,511.27	\$ 35,364.14	\$127,875.41	\$ -	\$127,875.41	0.11%
Nuiqsut	411	\$75,000	\$ 16,855.11	\$91,855.11	0.00%	\$0.00	\$91,855.11	\$ 31,039.02	\$125,894.13	\$ -	\$125,894.13	0.11%
Kivalina	385	\$75,000	\$ 15,788.85	\$90,788.85	0.00%	\$0.00	\$90,788.85	\$ 31,885.70	\$122,674.55	\$ -	\$122,674.55	0.11%
Kiana	380	\$75,000	\$ 15,583.80	\$90,583.80	0.00%	\$0.00	\$90,583.80	\$ 31,471.60	\$122,055.40	\$ -	\$122,055.40	0.11%
Akiak	378	\$75,000	\$ 15,501.78	\$90,501.78	0.00%	\$0.00	\$90,501.78	\$ 31,305.96	\$121,807.74	\$ -	\$121,807.74	0.11%
Napakiak	373	\$75,000	\$ 15,296.73	\$90,296.73	0.00%	\$0.00	\$90,296.73	\$ 30,891.86	\$121,188.59	\$ -	\$121,188.59	0.11%

Marshall	370	\$75,000	\$ 15,173.70	\$90,173.70	0.00%	\$0.00	\$90,173.70	\$ 30,643.40	\$120,817.10	\$ -	\$120,817.10	0.11%
Hydaburg	369	\$75,000	\$ 15,132.69	\$90,132.69	0.00%	\$0.00	\$90,132.69	\$ 30,560.58	\$120,693.27	\$ -	\$120,693.27	0.11%
Unalakleet	710	\$75,000	\$ 29,117.10	\$104,117.10	0.02%	\$25.67	\$104,091.43		\$104,091.43	\$ 16,259	\$120,350.43	0.11%
Koyuk	350	\$75,000	\$ 14,353.50	\$89,353.50	0.00%	\$0.00	\$89,353.50	\$ 28,987.00	\$118,340.50	\$ -	\$118,340.50	0.11%
McGrath	347	\$75,000	\$ 14,230.47	\$89,230.47	0.00%	\$0.00	\$89,230.47	\$ 28,738.54	\$117,969.01	\$ -	\$117,969.01	0.11%
Russian Mission	329	\$75,000	\$ 13,492.29	\$88,492.29	0.00%	\$0.00	\$88,492.29	\$ 27,247.78	\$115,740.07	\$ -	\$115,740.07	0.10%
Brevig Mission	327	\$75,000	\$ 13,410.27	\$88,410.27	0.00%	\$0.06	\$88,410.27	\$ 27,082.14	\$115,492.41	\$ -	\$115,492.41	0.10%
Nulato	310	\$75,000	\$ 12,713.10	\$87,713.10	0.00%	\$0.00	\$87,713.10	\$ 25,674.20	\$113,387.30	\$ -	\$113,387.30	0.10%
Anaktuvuk Pass	308	\$75,000	\$ 12,631.08	\$87,631.08	0.00%	\$0.00	\$87,631.08	\$ 25,508.56	\$113,139.64	\$ -	\$113,139.64	0.10%
Elim	302	\$75,000	\$ 12,385.02	\$87,385.02	0.00%	\$0.00	\$87,385.02	\$ 25,011.64	\$112,396.66	\$ -	\$112,396.66	0.10%
Eek	291	\$75,000	\$ 11,933.91	\$86,933.91	0.00%	\$0.00	\$86,933.91	\$ 24,100.62	\$111,034.53	\$ -	\$111,034.53	0.10%
Seldovia	287	\$75,000	\$ 11,769.87	\$86,769.87	0.00%	\$0.00	\$86,769.87	\$ 23,769.34	\$110,539.21	\$ -	\$110,539.21	0.10%
Kachemak	457	\$75,000	\$ 18,741.57	\$93,741.57	0.03%	\$24.19	\$93,717.38		\$93,717.38	\$ 17,018	\$110,735.38	0.10%
Ambler	283	\$75,000	\$ 11,605.83	\$86,605.83	0.00%	\$0.00	\$86,605.83	\$ 23,438.06	\$110,043.89	\$ -	\$110,043.89	0.10%
Tanana	281	\$75,000	\$ 11,523.81	\$86,523.81	0.00%	\$0.00	\$86,523.81	\$ 23,272.42	\$109,796.23	\$ -	\$109,796.23	0.10%
Anderson	280	\$75,000	\$ 11,482.80	\$86,482.80	0.00%	\$0.00	\$86,482.80	\$ 23,189.60	\$109,672.40	\$ -	\$109,672.40	0.10%
Kaktovik	276	\$75,000	\$ 11,318.76	\$86,318.76	0.00%	\$0.00	\$86,318.76	\$ 22,858.32	\$109,177.08	\$ -	\$109,177.08	0.10%
Upper Kalskag	276	\$75,000	\$ 11,318.76	\$86,318.76	0.00%	\$0.00	\$86,318.76	\$ 22,858.32	\$109,177.08	\$ -	\$109,177.08	0.10%
Huslia	265	\$75,000	\$ 10,867.65	\$85,867.65	0.03%	\$28.95	\$85,838.70		\$85,838.70	\$ 22,230	\$108,068.70	0.10%
Teller	263	\$75,000	\$ 10,785.63	\$85,785.63	0.00%	\$0.00	\$85,785.63	\$ 21,781.66	\$107,567.29	\$ -	\$107,567.29	0.10%
Shungnak	259	\$75,000	\$ 10,621.59	\$85,621.59	0.00%	\$0.00	\$85,621.59	\$ 21,450.38	\$107,071.97	\$ -	\$107,071.97	0.10%
Lower Kalskag	252	\$75,000	\$ 10,334.52	\$85,334.52	0.00%	\$0.00	\$85,334.52	\$ 20,870.64	\$106,205.16	\$ -	\$106,205.16	0.10%
Aleknagik	241	\$75,000	\$ 9,883.41	\$84,883.41	0.00%	\$0.00	\$84,883.41	\$ 19,959.62	\$104,843.03	\$ -	\$104,843.03	0.09%
Goodnews Bay	238	\$75,000	\$ 9,760.38	\$84,760.38	0.00%	\$0.00	\$84,760.38	\$ 19,711.16	\$104,471.54	\$ -	\$104,471.54	0.09%
Nightmute	234	\$75,000	\$ 9,596.34	\$84,596.34	0.00%	\$0.00	\$84,596.34	\$ 19,379.88	\$103,976.22	\$ -	\$103,976.22	0.09%
Atkasuk	227	\$75,000	\$ 9,309.27	\$84,309.27	0.00%	\$0.00	\$84,309.27	\$ 18,800.14	\$103,109.41	\$ -	\$103,109.41	0.09%
Kaltag	227	\$75,000	\$ 9,309.27	\$84,309.27	0.00%	\$0.00	\$84,309.27	\$ 18,800.14	\$103,109.41	\$ -	\$103,109.41	0.09%
Shaktolik	224	\$75,000	\$ 9,186.24	\$84,186.24	0.00%	\$0.00	\$84,186.24	\$ 18,551.68	\$102,737.92	\$ -	\$102,737.92	0.09%
White Mountain	224	\$75,000	\$ 9,186.24	\$84,186.24	0.00%	\$0.00	\$84,186.24	\$ 18,551.68	\$102,737.92	\$ -	\$102,737.92	0.09%
Port Lions	220	\$75,000	\$ 9,022.20	\$84,022.20	0.00%	\$0.00	\$84,022.20	\$ 18,220.40	\$102,242.60	\$ -	\$102,242.60	0.09%
Holy Cross	205	\$75,000	\$ 8,407.05	\$83,407.05	0.00%	\$0.06	\$83,407.05	\$ 16,978.10	\$100,385.15	\$ -	\$100,385.15	0.09%
Nunam Iqua	204	\$75,000	\$ 8,366.04	\$83,366.04	0.00%	\$0.00	\$83,366.04	\$ 16,895.28	\$100,261.32	\$ -	\$100,261.32	0.09%
Nondalton	203	\$75,000	\$ 8,325.03	\$83,325.03	0.00%	\$0.00	\$83,325.03	\$ 16,812.46	\$100,137.49	\$ -	\$100,137.49	0.09%
Old Harbor	200	\$75,000	\$ 8,202.00	\$83,202.00	0.00%	\$0.00	\$83,202.00	\$ 16,564.00	\$99,766.00	\$ -	\$99,766.00	0.09%
Pelican	115	\$75,000	\$ 4,716.15	\$79,716.15	0.03%	\$24.04	\$79,692.11		\$79,692.11	\$ 19,884	\$99,576.11	0.09%
Mekoryuk	192	\$75,000	\$ 7,873.92	\$82,873.92	0.00%	\$0.00	\$82,873.92	\$ 15,901.44	\$98,775.36	\$ -	\$98,775.36	0.09%
Ouzinkie	191	\$75,000	\$ 7,832.91	\$82,832.91	0.00%	\$0.00	\$82,832.91	\$ 15,818.62	\$98,651.53	\$ -	\$98,651.53	0.09%
Whittier	188	\$75,000	\$ 7,709.88	\$82,709.88	0.00%	\$0.00	\$82,709.88	\$ 15,570.16	\$98,280.04	\$ -	\$98,280.04	0.09%
Ruby	185	\$75,000	\$ 7,586.85	\$82,586.85	0.00%	\$0.00	\$82,586.85	\$ 15,321.70	\$97,908.55	\$ -	\$97,908.55	0.09%
Newhalen	180	\$75,000	\$ 7,381.80	\$82,381.80	0.00%	\$0.00	\$82,381.80	\$ 14,907.60	\$97,289.40	\$ -	\$97,289.40	0.09%
Grayling	171	\$75,000	\$ 7,012.71	\$82,012.71	0.00%	\$0.00	\$82,012.71	\$ 14,162.22	\$96,174.93	\$ -	\$96,174.93	0.09%
Adak	167	\$75,000	\$ 6,848.67	\$81,848.67	0.00%	\$0.00	\$81,848.67	\$ 13,830.94	\$95,679.61	\$ -	\$95,679.61	0.09%
Coffman Cove	156	\$75,000	\$ 6,397.56	\$81,397.56	0.00%	\$0.00	\$81,397.56	\$ 12,919.92	\$94,317.48	\$ -	\$94,317.48	0.08%
Wales	151	\$75,000	\$ 6,192.51	\$81,192.51	0.00%	\$0.00	\$81,192.51	\$ 12,505.82	\$93,698.33	\$ -	\$93,698.33	0.08%
Golovin	150	\$75,000	\$ 6,151.50	\$81,151.50	0.00%	\$0.00	\$81,151.50	\$ 12,423.00	\$93,574.50	\$ -	\$93,574.50	0.08%
Deering	139	\$75,000	\$ 5,700.39	\$80,700.39	0.00%	\$0.00	\$80,700.39	\$ 11,511.98	\$92,212.37	\$ -	\$92,212.37	0.08%
Eagle	137	\$75,000	\$ 5,618.37	\$80,618.37	0.00%	\$0.00	\$80,618.37	\$ 11,346.34	\$91,964.71	\$ -	\$91,964.71	0.08%

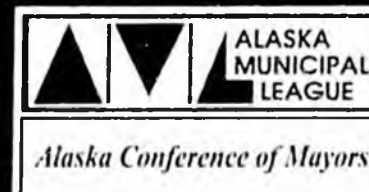
Diomede	132	\$75,000	\$ 5,413.32	\$80,413.32	0.00%	\$0.00	\$80,413.32	\$ 10,932.24	\$91,345.56	\$ -	\$91,345.56	0.08%
Kobuk	130	\$75,000	\$ 5,331.30	\$80,331.30	0.00%	\$0.00	\$80,331.30	\$ 10,766.60	\$91,097.90	\$ -	\$91,097.90	0.08%
Shageluk	129	\$75,000	\$ 5,290.29	\$80,290.29	0.00%	\$0.00	\$80,290.29	\$ 10,683.78	\$90,974.07	\$ -	\$90,974.07	0.08%
Saint George	128	\$75,000	\$ 5,249.28	\$80,249.28	0.00%	\$0.00	\$80,249.28	\$ 10,600.96	\$90,850.24	\$ -	\$90,850.24	0.08%
Atka	90	\$75,000	\$ 3,690.90	\$78,690.90	0.02%	\$14.27	\$78,676.63		\$78,676.63	\$ 11,955	\$90,631.63	0.08%
Ekwok	118	\$75,000	\$ 4,839.18	\$79,839.18	0.00%	\$0.00	\$79,839.18	\$ 9,772.76	\$89,611.94	\$ -	\$89,611.94	0.08%
Nikolai	109	\$75,000	\$ 4,470.09	\$79,470.09	0.00%	\$0.00	\$79,470.09	\$ 9,027.38	\$88,497.47	\$ -	\$88,497.47	0.08%
Anvik	99	\$75,000	\$ 4,059.99	\$79,059.99	0.00%	\$0.00	\$79,059.99	\$ 8,199.18	\$87,259.17	\$ -	\$87,259.17	0.08%
Tenakee Springs	98	\$75,000	\$ 4,018.98	\$79,018.98	0.00%	\$0.00	\$79,018.98	\$ 8,116.36	\$87,135.34	\$ -	\$87,135.34	0.08%
Koyukuk	97	\$75,000	\$ 3,977.97	\$78,977.97	0.00%	\$0.00	\$78,977.97	\$ 8,033.54	\$87,011.51	\$ -	\$87,011.51	0.08%
Larsen Bay	97	\$75,000	\$ 3,977.97	\$78,977.97	0.00%	\$0.00	\$78,977.97	\$ 8,033.54	\$87,011.51	\$ -	\$87,011.51	0.08%
Chignik	95	\$75,000	\$ 3,895.95	\$78,895.95	0.00%	\$0.00	\$78,895.95	\$ 7,867.90	\$86,763.85	\$ -	\$86,763.85	0.08%
Chuathbaluk	95	\$75,000	\$ 3,895.95	\$78,895.95	0.00%	\$0.00	\$78,895.95	\$ 7,867.90	\$86,763.85	\$ -	\$86,763.85	0.08%
Cold Bay	89	\$75,000	\$ 3,649.89	\$78,649.89	0.00%	\$0.00	\$78,649.89	\$ 7,370.98	\$86,020.87	\$ -	\$86,020.87	0.08%
Port Heiden	89	\$75,000	\$ 3,649.89	\$78,649.89	0.00%	\$0.00	\$78,649.89	\$ 7,370.98	\$86,020.87	\$ -	\$86,020.87	0.08%
Allakaket	87	\$75,000	\$ 3,567.87	\$78,567.87	0.00%	\$0.00	\$78,567.87	\$ 7,205.34	\$85,773.21	\$ -	\$85,773.21	0.08%
Port Alexander	75	\$75,000	\$ 3,075.75	\$78,075.75	0.00%	\$0.00	\$78,075.75	\$ 6,211.50	\$84,287.25	\$ -	\$84,287.25	0.08%
Pilot Point	73	\$75,000	\$ 2,993.73	\$77,993.73	0.00%	\$0.00	\$77,993.73	\$ 6,045.86	\$84,039.59	\$ -	\$84,039.59	0.08%
Hughes	69	\$75,000	\$ 2,829.69	\$77,829.69	0.00%	\$0.00	\$77,829.69	\$ 5,714.58	\$83,544.27	\$ -	\$83,544.27	0.08%
Clark's Point	65	\$75,000	\$ 2,665.65	\$77,665.65	0.00%	\$0.00	\$77,665.65	\$ 5,383.30	\$83,048.95	\$ -	\$83,048.95	0.07%
False Pass	63	\$75,000	\$ 2,583.63	\$77,583.63	0.00%	\$0.00	\$77,583.63	\$ 5,217.66	\$82,801.29	\$ -	\$82,801.29	0.07%
Egegik	81	\$75,000	\$ 3,321.81	\$78,321.81	0.01%	\$5.13	\$78,316.68		\$78,316.68	\$ 4,321	\$82,637.68	0.07%
Kasaan	61	\$75,000	\$ 2,501.61	\$77,501.61	0.00%	\$0.00	\$77,501.61	\$ 5,052.02	\$82,553.63	\$ -	\$82,553.63	0.07%
Akhiok	41	\$75,000	\$ 1,681.41	\$76,681.41	0.00%	\$0.00	\$76,681.41	\$ 3,395.62	\$80,077.03	\$ -	\$80,077.03	0.07%
Platinum	38	\$75,000	\$ 1,558.38	\$76,558.38	0.00%	\$0.00	\$76,558.38	\$ 3,147.16	\$79,705.54	\$ -	\$79,705.54	0.07%
Kupreanof	37	\$75,000	\$ 1,517.37	\$76,517.37	0.00%	\$0.00	\$76,517.37	\$ 3,064.34	\$79,581.71	\$ -	\$79,581.71	0.07%
Bettles	31	\$75,000	\$ 1,271.31	\$76,271.31	0.00%	\$0.00	\$76,271.31	\$ 2,567.42	\$78,838.73	\$ -	\$78,838.73	0.07%
<b>Municipal Totals</b>	<b>743,635</b>	<b>\$15,025,000</b>	<b>\$ 30,496,471.35</b>	<b>\$45,521,471.35</b>	<b>100.00%</b>	<b>\$5,350,377.34</b>	<b>\$40,171,094.01</b>	<b>\$ 5,350,089.18</b>	<b>\$45,521,183.19</b>	<b>\$ 65,937,506</b>	<b>\$111,458,689.19</b>	
Total funds available		48,100,000										
Basic local support (D)	\$15,025,000											
Unincorporated Totals	\$2,579,461	\$17,604,461										
		\$30,495,539	Total available for per capita	\$	41.01							
									\$ 45,379,185.79			
									\$2,579,461			
									\$ 47,958,646.56			
total pop under 22	64,599	\$82.82	per capita of \$5,350.3 million redistribution									

Population of communities under 22%PERS adjustment

# COMMUNITY REVENUE SHARING

*How Communities Use Their Share*

Alaska Municipal League - 217 Second Street, Juneau, Alaska 99801 - 907.586.1325 - [www.akml.org](http://www.akml.org)

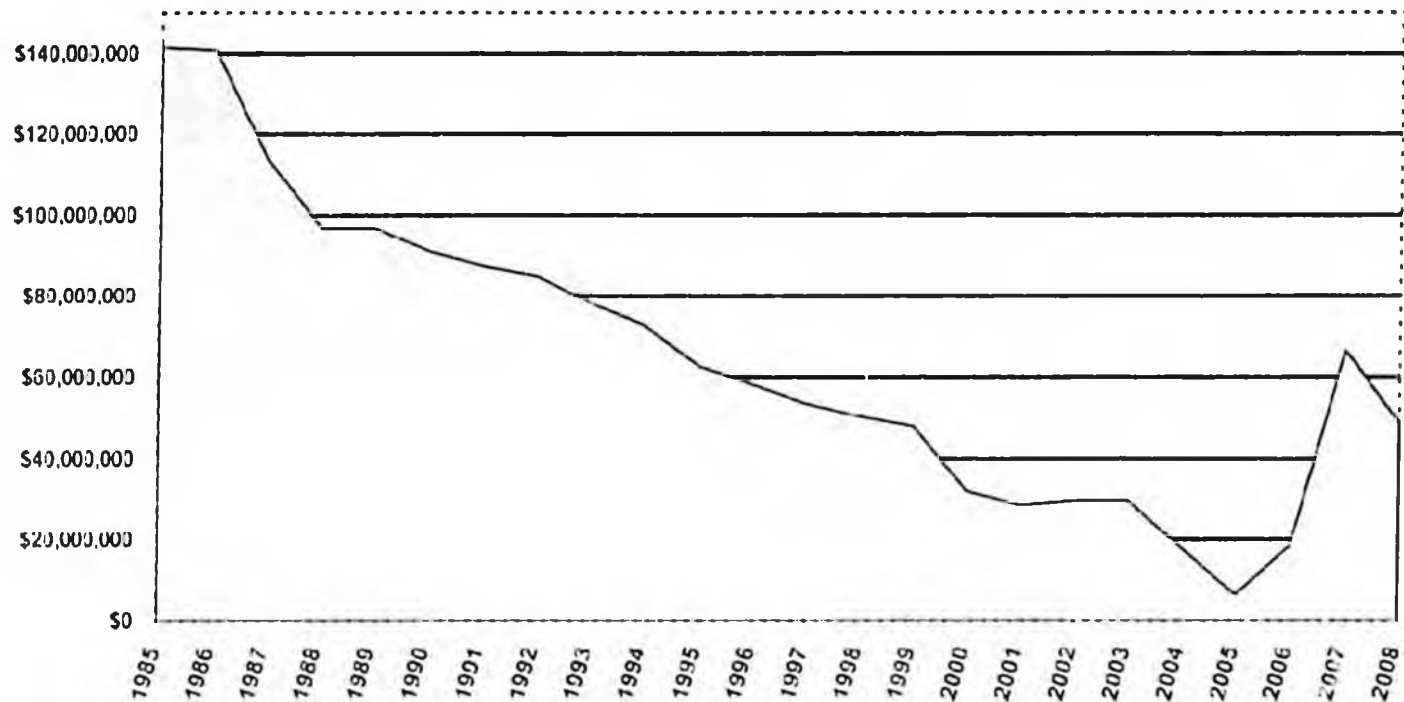


# COMMUNITY REVENUE SHARING



## Historic Revenue Sharing Totals

1985	\$141,656,800
1986	\$140,939,000
1987	\$113,737,600
1988	\$96,857,800
1989	\$96,857,800
1990	\$91,094,000
1991	\$87,450,200
1992	\$84,995,000
1993	\$78,195,400
1994	\$72,721,800
1995	\$62,613,500
1996	\$58,230,700
1997	\$53,572,300
1998	\$50,358,000
1999	\$47,840,100
2000	\$31,893,400
2001	\$28,493,400
2002	\$29,630,700
2003	\$29,630,700
2004*	\$17,933,200
2005*	\$6,450,000
2006*	\$18,426,923
2007*	\$66,675,087
2008	\$48,720,000



\*2004- One time Federal Funds

\*2005- Rural energy assistance

\*2006- PERS assistance

\*2007- In 2007 the legislature appropriated \$18,581,921 for PERS Relief and \$48,093,166 to offset the impacts of rising energy costs, with a minimum of \$40,000 to any municipality.



# COMMUNITY REVENUE SHARING



## Municipality of Anchorage

**\$13,536,127**

**FY 08 Revenue Sharing**

- Aids Property Tax Relief
- Each Property Owner Receives a Green Card
- Each Green Card Shows Their Property Tax Total With and Without Property Tax Relief
- In FY 07 the Average Single-Family Home in Anchorage Saved \$389 or the Equivalent of 1.27 Mills From Revenue Sharing

**FY 09 Revenue Sharing W/ \$75M: \$20,249,082**

**As Recommended by the Alaska Municipal League**

# COMMUNITY REVENUE SHARING



## Municipality of Anchorage

### 2008 ESTIMATED REAL PROPERTY TAXES

When assessed valuation notices are sent in January, property owners frequently ask: How will the change in assessed value affect my property taxes? To help answer this question, the Municipality of Anchorage is providing **preliminary estimates of the 2008 taxes** for this property. Please note that your actual 2008 taxes may vary somewhat from this estimate. For comparison purposes, your property's actual 2007 tax also is provided.

FOR INFORMATIONAL PURPOSES ONLY—THIS IS NOT A TAX BILL			
	2007 Actual	2008 Estimate <i>With</i> State-funded local property tax relief (a)	2008 Estimate <i>Without</i> State-funded local property tax relief (b)
Local Property Tax	\$4,799	\$5,051	\$5,336
<p>(a) The Municipal Assembly adopted the 2008 General Government operating budget in December 2007. If approved by the legislature, the Mayor and Assembly have pledged to use the anticipated \$24 million in State-funded assistance for local property tax relief.</p> <p>(b) This column shows the estimated increase in taxes on your property, if the State Legislature does <u>not</u> approve any State-funded assistance for the Municipality of Anchorage during the 2008 session.</p>			

The Municipal Assembly is scheduled to levy 2008 property taxes by May 1, 2008. The Municipal Treasury Division will mail your 2008 tax bill by May 15. Payment of the first half of your 2008 taxes will be due on June 15. Payment of the second half of your 2008 taxes will be due on August 15. Property taxes become delinquent and are subject to penalty and interest, if payments are not made by these due dates.

**THIS IS NOT A TAX BILL**

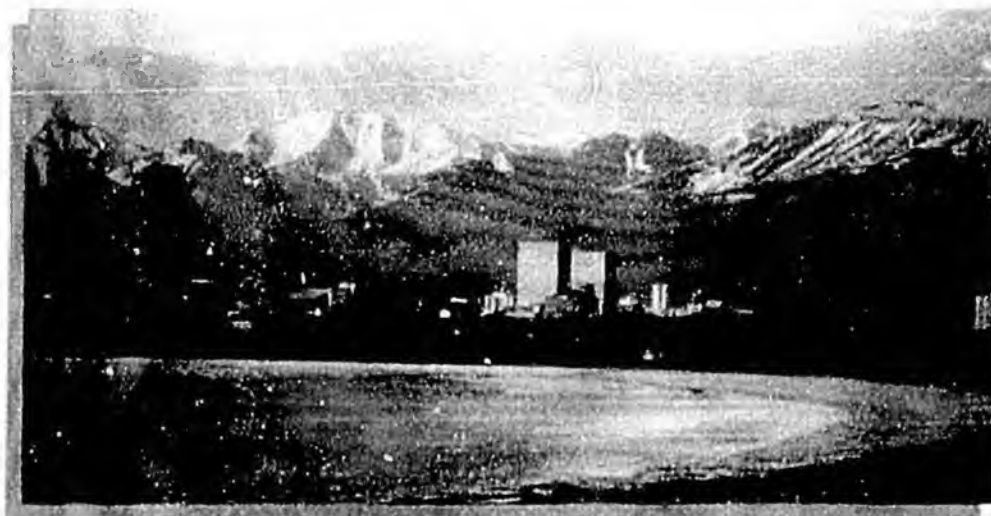
# COMMUNITY REVENUE SHARING



## Municipality of Anchorage

“For the last two years, Anchorage has used its revenue sharing to lower property taxes for Anchorage residents. The Assembly and I remain committed to using any revenue sharing funds again this year for property tax reduction.”

–Mayor Mark Begich



# COMMUNITY REVENUE SHARING



## Matanuska-Susitna Borough

**\$3,223,175**

**FY 08 Revenue Sharing**

- Aids Property Tax Relief
- FY 08 Revenue Sharing Reduced Property Tax by a Little More Than a Half of a Mill
- Mat-Su Property Owners Receive a Brochure With Their Property Tax Bill Titled "Your Property Tax Dollars"

**FY 09 Revenue Sharing W/ \$75M: \$4,855,471**

**As Recommended by the Alaska Municipal League**

# COMMUNITY REVENUE SHARING



## Matanuska-Susitna Borough



### Your Property Tax Dollars

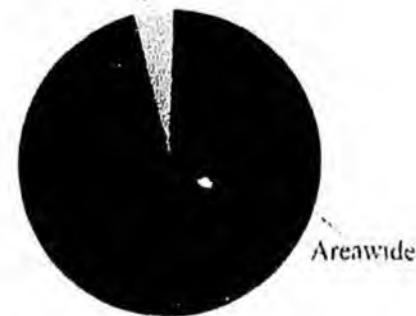
*Matanuska-Susitna Borough, Alaska 2007*

The typical homeowner in the Matanuska-Susitna Borough would pay an average of \$2,235 in Property Taxes (both areawide and non-areawide), based on an average assessed value of \$223,157. If a property is located in a Road or Fire Service Area, or within a City, additional taxes are paid. This year the Assembly approved to pass through State Shared Revenue as Tax Relief.

The Average Homeowner in the Mat-Su Borough Saved \$116 because of Community Revenue Sharing

#### Summary of 2007 Tax Bill

Non-Areawide



Areawide	\$2,152	96%
Non-Areawide	83	4%
<b>Total</b>	<b>\$2,235</b>	<b>100%</b>
<b>Tax Relief</b>	<b>(116)</b>	
<b>Balance Due</b>	<b>\$2,119</b>	

Due to Community Revenue Sharing

# COMMUNITY REVENUE SHARING



## Matanuska-Susitna Borough

“For us in the Mat-Su, revenue sharing means our citizens paid less in property taxes .”

-Mayor Curt Menard



# COMMUNITY REVENUE SHARING



Haines Borough

**\$355,279**

**FY 08 Revenue Sharing**

- Able to Increase Funding to Schools
- Establish a Full-time Maintenance Position to Address Deferred Maintenance problems
- Saves Taxpayers Both Now and in the Future

**FY 09 Revenue Sharing W/ \$75M: \$605,996**

**As Recommended by the Alaska Municipal League**

# COMMUNITY REVENUE SHARING



## Haines Borough

“This fiscal year Haines was able to – for the very first time, establish a full-time maintenance position that will help us address the years of deferred maintenance problems and “band-aid fixes” throughout all of our facilities. This will save the taxpayers in many ways both now and in the future. Also, after many years of flat-funding for our school district, the Haines Borough was able to increase its contribution to the school with its funds from revenue sharing.”

–Borough Manager Robert Venables



# COMMUNITY REVENUE SHARING



City of Saint Paul

**\$96,610**

**FY 08 Revenue Sharing**

- Purchased Fuel to Provide Basic Services
  - E.g.- Heat City Buildings, Run City Equipment

FY 09 Revenue Sharing W/ \$75M: \$144,521

As Recommended by the Alaska Municipal League

# COMMUNITY REVENUE SHARING



## City of Saint Paul



Courtesy <http://www.gpseducationresource.com/>

“The City of St. Paul used all of their Revenue Sharing money from the State of Alaska to pay their fuel bill.”  
–City Clerk Phyllis Swetzof



Courtesy Elizabeth Mantel, DCCED

# COMMUNITY REVENUE SHARING



Kenai Peninsula Borough

**\$1,749,553**

**FY 08 Revenue Sharing**

- Funded Education at the Cap
  - Thus Reducing Mill Rate Increase

FY 09 Revenue Sharing W/ \$75M: \$2,667,284

As Recommended by the Alaska Municipal League

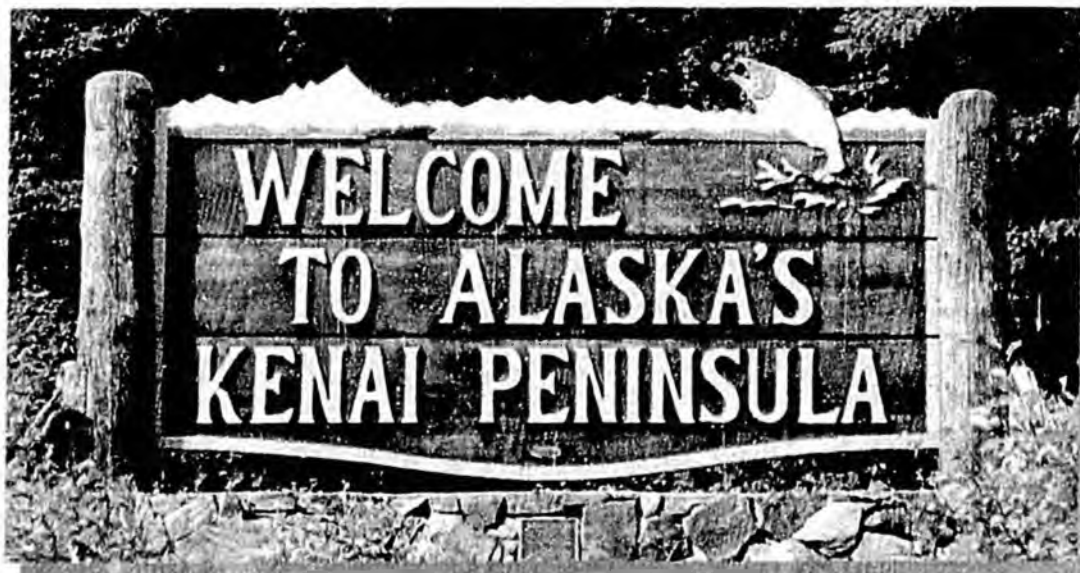
# COMMUNITY REVENUE SHARING



## Kenai Peninsula Borough

The Kenai Peninsula Borough used the Revenue Sharing received from the State of Alaska during FY 2008 to continue its practice of funding education at the cap. Without these funds, the Borough's mill rate would have needed to increase .33 mills, to continue funding education at the cap.

-Borough Finance Director Craig Chapman



# COMMUNITY REVENUE SHARING



City of Gustavus

**\$95,718**

**FY 08 Revenue Sharing**

- Supports Basic Services
- Helps Offset High Energy Costs

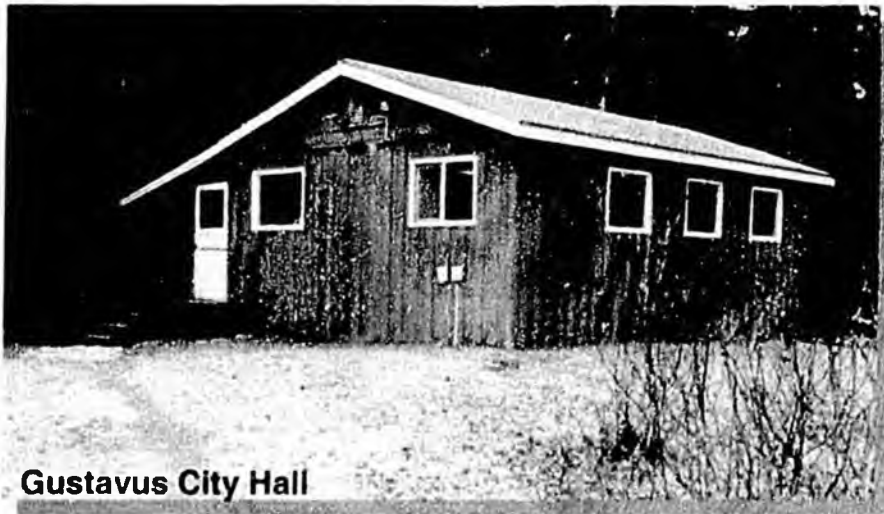
**FY 09 Revenue Sharing W/ \$75M: \$143,198**

**As Recommended by the Alaska Municipal League**

# COMMUNITY REVENUE SHARING



## City of Gustavus



**Gustavus City Hall**



**Gustavus Fire Department**

“The City of Gustavus used their Revenue Sharing from the State of Alaska to offset their high energy costs and to help support all city services such as: our library; our fire department; our EMS squad; our health clinic and our City Hall.”

–Mayor Ken Klawunder

# COMMUNITY REVENUE SHARING



Denali Borough

**\$321,219**

**FY 08 Revenue Sharing**

- Funded Fire & EMS Services to Over 100 miles of the Parks Highway

**FY 09 Revenue Sharing W/ \$75M: \$555,529**

**As Recommended by the Alaska Municipal League**

# COMMUNITY REVENUE SHARING



## Denali Borough

The Denali Borough budget for '08 included \$271,589 for local fire/EMS and the lion's share of that is spent on visitors including response along over 100 miles of the Parks Highway.

-Mayor David Talerico



# COMMUNITY REVENUE SHARING



## Conclusion

- The AML Appreciates the Legislature's Support by Addressing Revenue Sharing as a Statewide Issue
- The AML Urges the Committee to adopt SB 72 with an Annual Payout of \$75 million by Increasing the Revenue Sharing Fund to \$225 million
- Revenue Sharing Combined with Education Funding and the PERS/TRS Fix are Positive Steps to Building Sustainable Communities in Alaska

# SENATE FINANCE COMMITTEE REPORT

REPORTED OUT  
MAY 07 2007  
SENATE FINANCE COMMITTEE

DATE: 2/26/07

FURTHER:

DATE TURNED IN TO OFFICE: 5/7/2007

Finance Committee considered

SENATE BILL NO. 72

## SB 72 COMMUNITY REVENUE SHARING

"An Act relating to the community revenue sharing program; and providing for an effective date."

and recommends:

- be replaced with  SCS or  CS SB 72 (FIN)
- adopt previous  SCS or  CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt \_\_\_\_\_ Letter of Intent
- further referral to \_\_\_\_\_ Committee

**SENATE BILL:**  
 Same Title  
 New Title

---

**HOUSE BILL:**  
 Same Title  
 Technical Title Change  
 New Title w/ SCR # \_\_\_\_\_

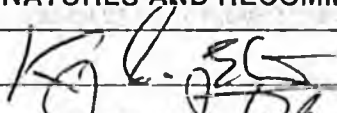


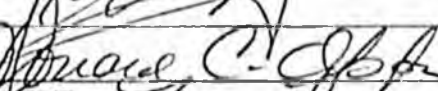
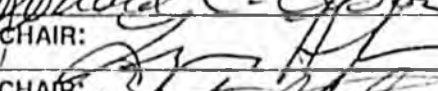
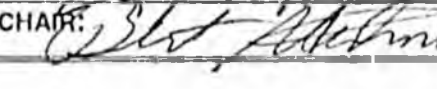

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Indet.	Zero	FN#
DCCED	5/7/07	48,100,000			

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	Elton	<input checked="" type="checkbox"/>			
	Thomas	<input checked="" type="checkbox"/>			
	Dyson	<input checked="" type="checkbox"/>			
	Huggins	<input checked="" type="checkbox"/>			
	Olson	<input checked="" type="checkbox"/>			
CO-CHAIR: 	Hoffman	<input checked="" type="checkbox"/>			
CO-CHAIR: 	Stedman	<input checked="" type="checkbox"/>			

## FISCAL NOTE

STATE OF ALASKA  
2007 LEGISLATIVE SESSION

Fiscal Note Number: SB72CS(FIN) COM DCA 05 07-07  
 Bill Version: CSSB 72 (FIN)  
 () Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title: Community Revenue Sharing Program RDU: Revenue Sharing (217)  
 Component: New  
 Sponsor: Community & Regional Affairs  
 Requester: Finance Component No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	48,100.0	50,000.0	50,000.0	50,000.0	50,000.0	50,000.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>48,100.0</b>	<b>50,000.0</b>	<b>50,000.0</b>	<b>50,000.0</b>	<b>50,000.0</b>	<b>50,000.0</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES ( )</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	48,100.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other, New Community Rev Sharing Fund	0.0	50,000.0	50,000.0	50,000.0	50,000.0	50,000.0
<b>TOTAL</b>	<b>48,100.0</b>	<b>50,000.0</b>	<b>50,000.0</b>	<b>50,000.0</b>	<b>50,000.0</b>	<b>50,000.0</b>

Estimate of any current year (FY2007) cost: 0.0  
 Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation establishes a community revenue sharing fund with the lesser of \$50 million or three percent of all mineral lease rentals, royalties, royalty sale proceeds, federal mineral revenue sharing payments and bonuses received by the state during preceding fiscal year. Subject to an annual appropriation by the legislature from the fund, the department would provide community revenue sharing payments to municipalities, unincorporated communities in the unorganized borough, and reserves. Five percent of the amount appropriated would be available for unincorporated communities and the remaining 95% for municipalities and reserves. The basic payment amount for unincorporated communities is \$25,000, with the balance added on a per capita basis up to a maximum per capita payment of \$50,000 per community. (continued next page)

Prepared by: Michael Black, Director Phone 907.269.4758  
 Division: Community Advocacy Date/Time 5/7/07 3:23 PM  
 Approved by: Emil Notti, Commissioner Date 5/7/2007  
 Agency: Commerce, Community, and Economic Development

FISCAL NOTE

STATE OF ALASKA  
2007 LEGISLATIVE SESSION

BILL NO. CSSB 72 (FIN)

**ANALYSIS CONTINUATION**

The basic payment amount for each borough and unified municipality is \$250,000 and \$75,000 for each city and reserve with the balance allocated on a per capita basis. For purposes of determining the population of a borough, the population of each city in the borough is deducted from the total population of the borough. Based on a percentage list provided in the legislation, certain municipalities are then subject to a reduction of their revenue sharing payment by the stated percentage amount. The total amount of the reductions is then redistributed on a per capita basis among the remaining municipalities and reserves. The department anticipates implementing this program with existing staff and resources.

CS FOR SENATE BILL NO. 72(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to the community revenue sharing program; and providing for an  
2 effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. AS 29.60 is amended by adding new sections to read:

5 Article 11. Community Revenue Sharing Program.

6 Sec. 29.60.850. Community revenue sharing fund. (a) The community  
7 revenue sharing fund is established in the general fund. The fund consists of  
8 appropriations to the fund. In addition, by August 1 of each fiscal year, the  
9 Department of Revenue shall transfer to the fund the lesser of

10 (1) \$50,000,000; or

11 (2) an amount equal to three percent of the money received by the state  
12 during the immediately preceding fiscal year from all mineral lease rentals, royalties,  
13 royalty sale proceeds, federal mineral revenue sharing payments, and bonuses.

14 (b) Each fiscal year, the legislature may appropriate money in the community

**CS FOR SENATE BILL NO. 72(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-FIFTH LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**  
**Referred:**

**Sponsor(s): SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act relating to the community revenue sharing program; and providing for an  
2 effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 \* **Section 1.** AS 29.60 is amended by adding new sections to read:

5 **Article 11. Community Revenue Sharing Program.**

6 **Sec. 29.60.850. Community revenue sharing fund.** (a) The community  
7 revenue sharing fund is established in the general fund. The fund consists of  
8 appropriations to the fund. In addition, by August 1 of each fiscal year, the  
9 Department of Revenue shall transfer to the fund the lesser of

10 (1) \$50,000,000; or

11 (2) an amount equal to three percent of the money received by the state  
12 during the immediately preceding fiscal year from all mineral lease rentals, royalties,  
13 royalty sale proceeds, federal mineral revenue sharing payments, and bonuses.

14 (b) Each fiscal year, the legislature may appropriate money in the community

1 revenue sharing fund to the department for community revenue sharing payments or  
2 appropriate it for other public purposes.

3 (c) Nothing in this section creates a dedicated fund.

4 **Sec. 29.60.855. Community revenue sharing payments for communities.**

5 (a) Five percent of the amount appropriated for a fiscal year for community revenue  
6 sharing payments is available for payments by the department to unincorporated  
7 communities eligible under AS 29.60.865. The department shall calculate the amount  
8 of each payment under (b) of this section and distribute the payments.

9 (b) The basic payment value for a fiscal year equals \$25,000 for each  
10 unincorporated community. If the amount available under (a) of this section for a  
11 fiscal year

12 (1) is not sufficient to fully fund total basic payment values, the  
13 amount paid to each unincorporated community shall be reduced on a pro rata basis so  
14 that the entire available amount is distributed;

15 (2) exceeds the amount needed to fully fund each of the basic payment  
16 values, the balance shall be added on a per capita basis to each basic payment value so  
17 that the entire available amount is distributed; however, the maximum amount of a  
18 community revenue sharing payment to an unincorporated community under this  
19 subsection may not exceed \$50,000.

20 **Sec. 29.60.860. Community revenue sharing payments for municipalities**  
21 **and reserves.** (a) ninety-five percent of the amount appropriated for a fiscal year for  
22 community revenue sharing payments is available for payments by the department to  
23 municipalities and to reserves eligible under AS 29.60.865. The amount of each  
24 payment shall first be calculated by the department under (b) of this section and then  
25 adjusted under (c) and (d) of this section.

26 (b) The basic payment value for a fiscal year equals \$250,000 for a borough or  
27 unified municipality and \$75,000 for a city or reserve. If the amount available under  
28 (a) of this section for a fiscal year

29 (1) is not sufficient to fully fund the total basic payment values, the  
30 basic payment values shall be reduced on a pro rata basis so that the entire amount  
31 available is accounted for;

1 (2) exceeds the amount needed to fully fund the total basic payment  
 2 values, the basic payment value calculated for each municipality and reserve shall be  
 3 increased on a per capita basis so that the entire amount available is accounted for.

4 (c) The community revenue sharing payment amount for each of the following  
 5 municipalities equals the basic payment value for that municipality reduced by the  
 6 following percent:

7 MUNICIPALITY	PERCENT OF REDUCTION
8 Anchorage	39.76 percent
9 Fairbanks	17.73 percent
10 Juneau	9.04 percent
11 Fairbanks North Star Borough	2.34 percent
12 Matanuska-Susitna Borough	2.30 percent
13 Kenai Peninsula Borough	3.35 percent
14 Ketchikan	3.80 percent
15 Sitka	2.91 percent
16 Kodiak	2.38 percent
17 Kenai	2.04 percent
18 Valdez	1.94 percent
19 Kodiak Island Borough	0.97 percent
20 Ketchikan Gateway Borough	0.73 percent
21 Homer	1.08 percent
22 Palmer	1.06 percent
23 Petersburg	1.20 percent
24 North Slope Borough	0.57 percent
25 Wrangell	1.10 percent
26 Cordova	1.07 percent
27 Haines Borough	0.55 percent
28 Soldotna	0.52 percent
29 Nome	0.54 percent
30 Seward	0.56 percent
31 Wasilla	0.18 percent

1	Bristol Bay Borough	0.21 percent
2	Lake and Peninsula Borough	0.12 percent
3	Unalaska	0.20 percent
4	Denali Borough	0.07 percent
5	North Pole	0.32 percent
6	Dillingham	0.22 percent
7	Craig	0.29 percent
8	Yakutat	0.04 percent
9	Saxman	0.16 percent
10	Sand Point	0.11 percent
11	Saint Paul	0.12 percent
12	Skagway	0.09 percent
13	Hoonah	0.06 percent
14	King Cove	0.06 percent
15	Nenana	0.06 percent
16	Unalakleet	0.02 percent
17	Kachemak	0.03 percent
18	Huslia	0.03 percent
19	Pelican	0.03 percent
20	Atka	0.02 percent
21	Egegik	0.01 percent

(d) The community revenue sharing payment amount for each municipality or reserve not subject to (c) of this section equals the basic payment value for that municipality or reserve increased on a per capita basis. The total amount used for payment increases under this subsection equals the total amount by which payments are decreased under (c) of this section.

**Sec. 29.60.865. Eligibility.** The department, with advice from the Department of Law, shall determine whether there is, in each reserve or unincorporated community, an incorporated nonprofit entity or a Native village council that will agree to receive and spend the community revenue sharing payment for the benefit of the reserve or unincorporated community. If there is more than one qualified entity in a

1 reserve or unincorporated community, the department shall pay the dividend to the  
2 entity that the department finds most qualified to receive and spend the money. The  
3 department may not make the payment unless the incorporated nonprofit entity or  
4 Native village council waives immunity from suit for claims arising out of activities of  
5 the corporation or council related to the payment. A waiver of immunity from suit  
6 under this subsection must be on a form provided by the Department of Law. If there  
7 is not a qualified incorporated nonprofit entity or Native village council in a reserve or  
8 unincorporated community that is willing to receive and spend the community revenue  
9 sharing payment for the benefit of the reserve or unincorporated community, that  
10 reserve or unincorporated community is not eligible for the payment, and the payment  
11 may not be made.

12 **Sec. 29.60.870. Determination of population.** For purposes of determining  
13 the amount of revenue sharing payments, the population of a municipality, reserve, or  
14 unincorporated community shall be determined by using the numbers of permanent  
15 fund dividend recipients or other population data that the department determines is  
16 reliable. For purposes of determining the population of a borough, the population of  
17 each city and reserve in the borough shall be deducted from the total population of the  
18 borough. For purposes of determining the population of a unified municipality, the  
19 population of each reserve in the unified municipality shall be deducted from the total  
20 population of the unified municipality.

21 **Sec. 29.60.879. Definitions.** In AS 29.60.850 - 29.60.879,

22 (1) "reserve" means a place that is organized under federal law as an  
23 Indian reserve that existed before enactment of 43 U.S.C. 1618(a) and is continued in  
24 existence under that subsection;

25 (2) "unincorporated community" has the meaning given in  
26 AS 29.60.140.

27 \* **Sec. 2.** This Act takes effect immediately under AS 01.10.070(c).

# ALASKA STATE LEGISLATURE

## SENATE COMMUNITY AND REGIONAL AFFAIRS



STATE CAPITOL  
ROOM 514  
JUNEAU, ALASKA  
99801-1182  
(907) 465-4989  
FAX (907) 465-4821

## SENATOR DONALD C. OLSON, CHAIR

MEMBERS:

SENATOR ALBERT KOOKESH, SENATOR GARY STEVENS, SENATOR TOM WAGONER, SENATOR JOE THOMAS

### Sponsor Statement

#### SB 72 – COMMUNITY REVENUE SHARING

SB 72 establishes a sustainable revenue sharing program based on the owner-state concept. The resources of the state belong to all Alaskans. Cities and boroughs were formed by the state as political subdivisions to provide services to the people. Without revenue sharing, the entire cost of basic services is borne by local taxpayers.

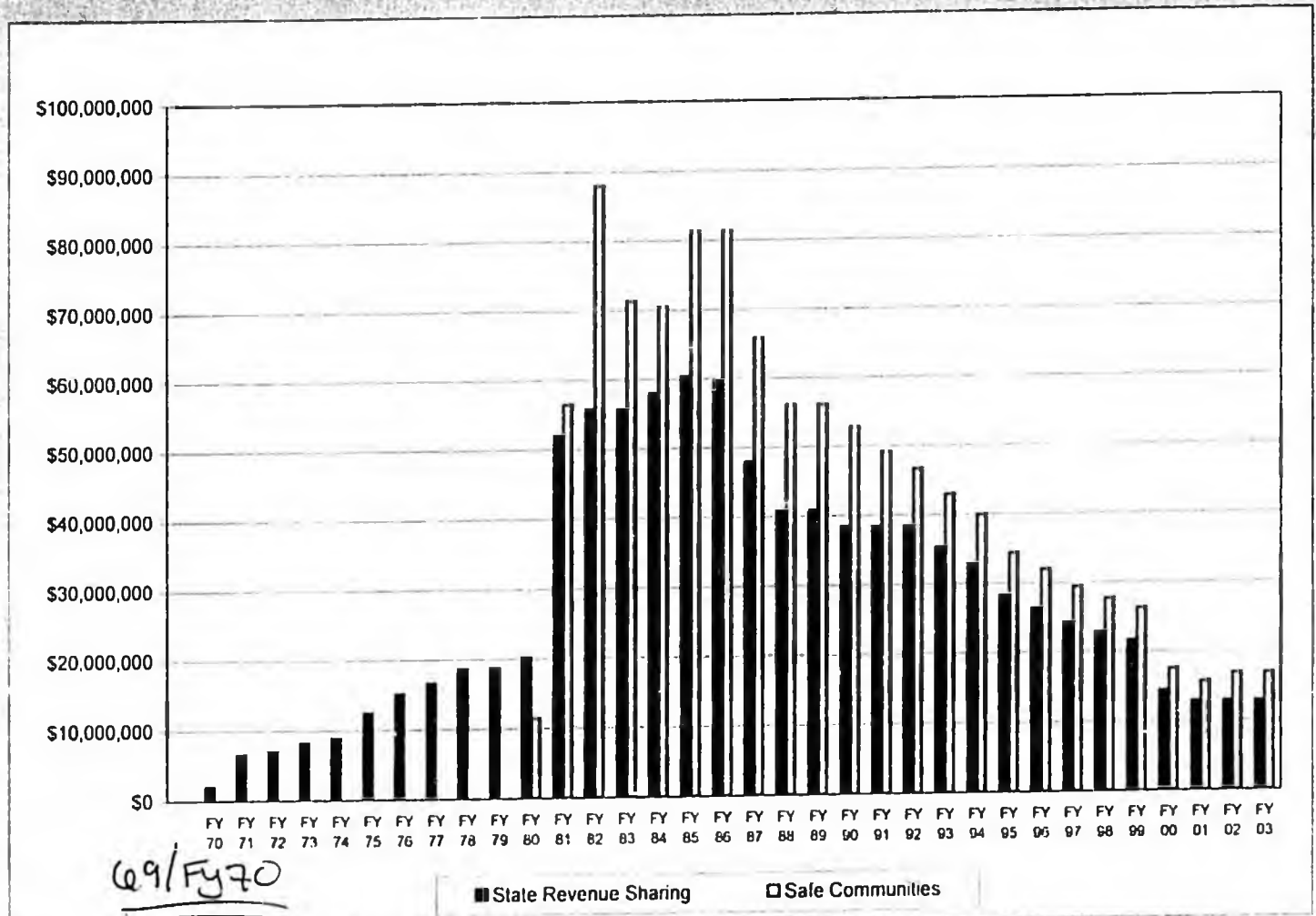
Skyrocketing fuel and retirement system costs and inflation, in conjunction with severe cuts in revenue sharing over the past several years have local governments scrambling to continue providing even basic services such as snow removal and road maintenance, public safety, and the education of our children.

SB 72 provides a means for sustainable revenue sharing in order to allow communities to continue providing basic services. SB 72 would allow the legislature to allocate 6% from all mineral lease rentals, royalties, royalty sales proceeds, federal mineral revenue sharing payments, and bonuses to revenue sharing every year. Basing revenue sharing on the state's annual income allows for the flexibility needed to continue the program during lean years, when state revenue is down.

Without consistent, dependable revenue sharing, provision of basic services will continue to decline. Some small communities have already closed their doors. SB 72 provides the tool to solve the problem of helping local governments fund basic services.

	State Revenue Sharing	Safe Communities
FY 70	\$2,020,000	Formerly
FY 71	\$6,500,000	Gross
FY 72	\$7,085,000	Business
FY 73	\$8,215,000	Receipts Tax
FY 74	\$8,777,000	Program
FY 75	\$12,458,626	↓
FY 76	\$15,130,100	↓
FY 77	\$16,596,657	↓
FY 78	\$18,656,800	↓
FY 79	\$18,688,000	↓
FY 80	\$20,236,000	\$11,399,999
FY 81	\$51,900,000	\$56,496,000
FY 82	\$55,707,600	\$87,929,546
FY 83	\$55,721,000	\$71,300,000
FY 84	\$57,950,000	\$70,500,000
FY 85	\$60,350,000	\$81,306,800
FY 86	\$59,632,200	\$81,306,800
FY 87	\$47,879,100	\$65,858,500
FY 88	\$40,773,400	\$56,084,400
FY 89	\$40,773,400	\$56,084,400
FY 90	\$38,347,000	\$52,747,000
FY 91	\$38,347,000	\$49,103,200
FY 92	\$38,347,000	\$46,648,000
FY 93	\$35,279,200	\$42,916,200
FY 94	\$32,809,700	\$39,912,100
FY 95	\$28,249,133	\$34,364,367
FY 96	\$26,271,700	\$31,959,000
FY 97	\$24,170,000	\$29,402,300
FY 98	\$22,719,800	\$27,638,200
FY 99	\$21,583,800	\$26,256,300
FY 00	\$14,389,200	\$17,504,200
FY 01	\$12,855,200	\$15,638,200
FY 02	\$12,855,200	\$16,775,500
FY 03	\$12,855,200	\$16,775,500

### Funding History of State Revenue Sharing & Safe Communities\* Programs



69/FY70

\*formerly the Gross Business Receipts Program until FY 80, and the Municipal Assistance Program until FY 98

**Cities in Various Stages of Inactivity/Distress  
February 15, 2006**

**Cities that we have confirmed closed doors and are not operating any services. Source is the reports of field staff.**

Ahkiok  
Kupreanof  
Nikolai

**Cities inquiring about dissolution in the past two years, sources are the Local Boundary Commission and field staff.**

Holy Cross	Mekoryuk
Hydaburg	Nikolai
Hughes	Quinhagak
Kivalina	Ruby
Koyukuk	

**Cities who did not report certified election information for 2006. Source is the staff that compiled results for the Municipal Officials Directory.**

Ahkiok	Kupreanof
Alakanuk	Lower Kalskag
Ambler	Napaskiak
Anaktuvuk Pass	Nikolai
Anvik	Port Heiden
Deering	Quinhagak
Egegik	Shaktoolik
Goodnews Bay	Shishmaref
Grayling	Shungnak
Kaltag	Wainwright
Kobuk	Wales

**Cities that have not submitted the FY07 budget, sources are from the staff that receives financial information from municipalities for the Municipal Energy Assistance Payments.**

Ahkiok	Lower Kalskag
Grayling	Nikolai
Hydaburg	Platinum
Kasaan	Seldovia
Klawock	Skagway
Koyukuk	Upper Kalskag

**Cities with large financial debts that put their continued viability at risk, sources are reports from Alaska Energy Authority's Bulk Fuel Loan program, Bulk Fuel Bridge Loan program, IRS reported liens, AVEC, and financial audits and field staff reports.**

Ahkiok	Lower Kalskag
Akiak	Marshall
Alakanuk	Nikolai
Chevak	Pilot Point
Diomedede	Point Hope
Grayling	Saint George
Hydaburg	Saint Michael

**Cities without Workman's Comprehensive Insurance, source include field staff reports.**

Akiak	Lower Kalskag
Alakanuk	Port Heiden
Allakaket	Ruby
Chevak	Russian Mission
Diomedede	Saint George
Hydaburg	Shaktoolik
Koyuk	Wales
Koyukuk	

**Cities that have contracted out all municipal services, source is the field staff reports.**

Akhiok  
Kiana  
Kwethluk  
Mekoryuk  
Napaskiak  
Quinhagak



# 2007 LEGISLATIVE PRIORITY

## MUNICIPAL REVENUE SHARING

MAR 27 2007

The Alaska Municipal League urges the State to adopt a sustainable Revenue Sharing program by annually appropriating 6% of all natural resource revenues to municipalities with a minimum of \$25,000 to unorganized communities, \$75,000 to all municipalities, \$250,000 to boroughs, and have the remaining revenue allocated on a per capita basis.

The resources of this State belong to all of Alaska's people. Cities and boroughs were formed by the State as political subdivisions and are the entities responsible for providing local services to those people. Without municipal revenue sharing, the entire cost of all local services must be entirely on the backs of the local taxpayers. With increasing fuel costs, increasing benefit costs and inflation, as well as the lack of a tax base for smaller communities, local services are being seriously curtailed or stopped. Larger communities are seeing tax increases that are having serious, negative impacts on their residents. The sharing of state revenues is consistent with the "owner" state concept, intergovernmental cooperation and constitutional provisions which provide for natural resource ownership by all the people of the State of Alaska.

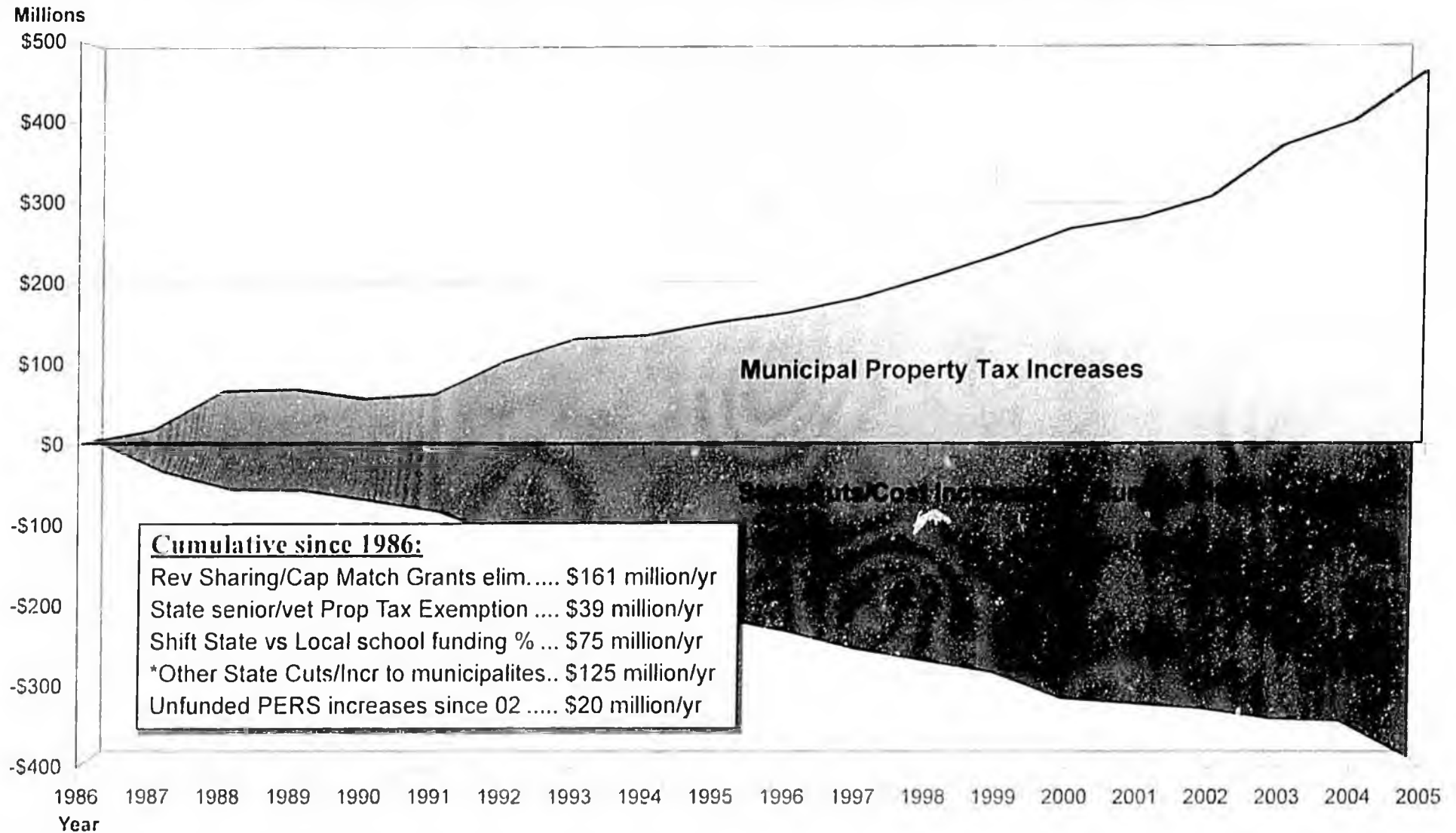
During years of high resource revenues, Alaska's municipalities would realize benefits that would be directly passed on to local residents. During lean years, Alaska's municipalities would be required to rein in many expenses and/or services, such as the State would have to do under those same circumstances.

While capital funds help communities build needed infrastructure, revenue sharing is the money that helps fund the day-to-day operation of local government. A new water system, funded through the capital budget, will not fulfill its goals if there are no trained operators to maintain the system, city clerks to bill for the system or much-needed fuel to heat the governmental buildings. Cities and boroughs that must impose large tax bills will realize less spending in the community as taxpayers tighten their belts.

Delivery of services at the local level to citizen/owners is part of annual state responsibility to those citizen/owners for the betterment of the State of Alaska.

# Why Property Taxes Have Gone Up for Businesses and Homeowners

## State Cuts/Cost Increases to Municipalities vs Local Property Tax



Source: property tax increase: "Alaska Taxable," State DCED 1986 - 2003

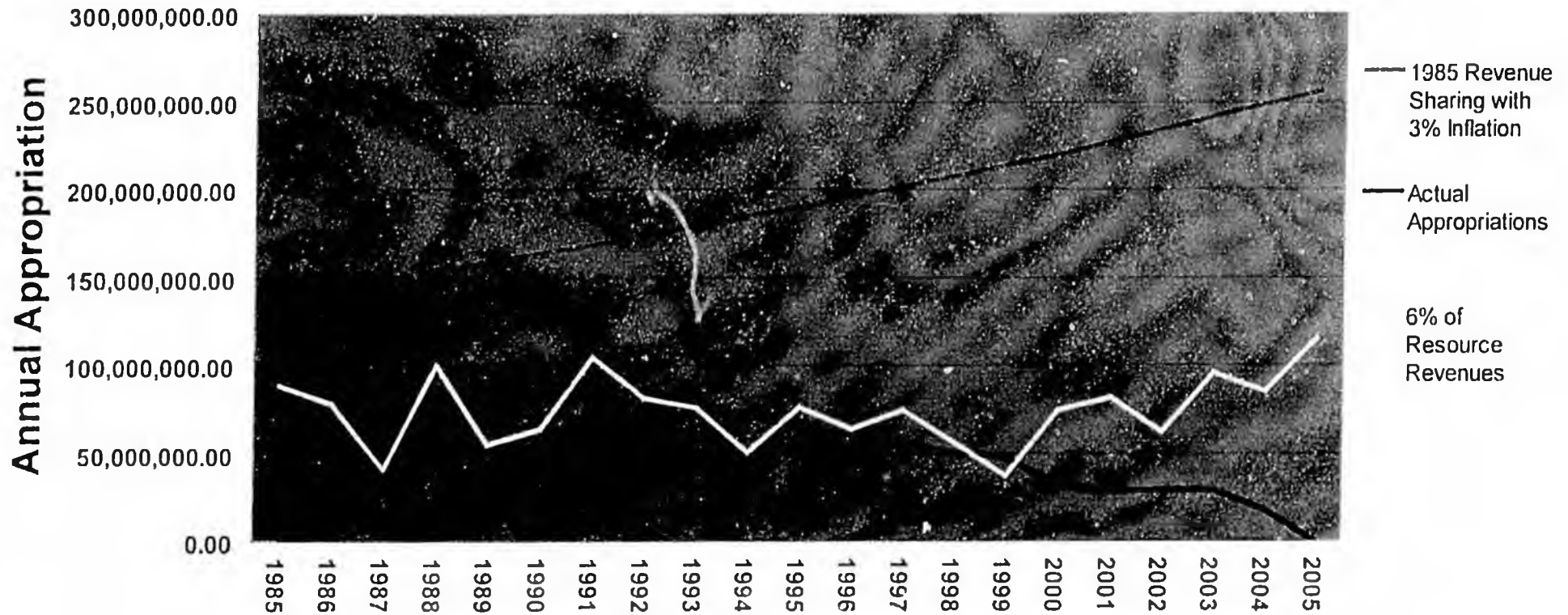
\* "Other State cuts/etc" include: assistance for libraries, fire services, road maintenance, school bond debt 90% to 70/60%; public safety officers, community jails, alcohol/mental health treatment, community schools, new state fees, etc.

"Revenue sharing" includes state revenue sharing, safe communities, & municipal capital matching grants



Alaska Municipal League  
 217 Second Street, Suite 200  
 Juneau, Alaska 99801  
 (907) 586-1325  
[www.akml.org](http://www.akml.org)

# Municipal Revenue Sharing Comparison



Year	Actual Appropriations	1985 Revenue Sharing with 3% Inflation	6% of Resource Revenues
1985	141,656,800.00	141,656,800.00	88,320,000.00
1986	140,939,000.00	145,906,504.00	77,616,000.00
1987	113,737,600.00	150,283,699.12	40,944,000.00
1988	96,857,800.00	154,792,210.09	100,296,000.00
1989	96,857,800.00	159,435,976.40	54,816,000.00
1990	91,094,000.00	164,219,055.69	64,104,000.00
1991	87,450,200.00	169,145,627.36	104,400,000.00
1992	84,995,000.00	174,219,996.18	81,072,000.00
1993	78,195,400.00	179,446,596.07	75,672,000.00
1994	72,721,800.00	184,829,993.95	50,304,000.00
1995	62,613,500.00	190,374,893.77	76,344,000.00
1996	58,230,700.00	196,086,140.58	63,288,000.00
1997	53,572,300.00	201,968,724.80	74,016,000.00

Year	Actual Appropriations	1985 Revenue Sharing with 3% Inflation	6% of Resource Revenues
1998	50,358,000.00	208,027,786.54	55,320,000.00
1999	47,840,100.00	214,268,620.14	37,320,000.00
2000	31,893,400.00	220,696,678.74	74,520,000.00
2001	28,493,400.00	227,317,579.10	81,432,000.00
2002	29,630,700.00	234,137,106.48	61,848,000.00
2003	29,630,700.00	241,161,219.67	95,424,000.00
2004	17,900,000.00	248,396,056.26	84,744,000.00
2005	0.00	255,847,937.95	115,320,000.00
<b>TOTAL</b>	<b>1,414,668,200.00</b>	<b>4,062,219,202.86</b>	<b>1,557,120,000.00</b>



Alaska Municipal League  
 217 Second Street, Suite 200  
 Juneau, Alaska 99801  
 (907) 586-1325  
[www.akml.org](http://www.akml.org)



Alaska Municipal League • 217 Second Street, Suite 200, Juneau, Alaska 99801

Tel (907) 586-1325 Fax • (907) 463-5480 • www.akml.org

## SB 72 - Community Revenue Sharing Revenue Sources - Royalties, Rentals & Sales

	Actual FY 2004	Actual FY 2005	Actual FY 2006	Forecast FY 2007	Forecast FY 2008
<b>Oil and Gas Royalties</b>					
Unrestricted Oil and Gas Royalties	1056.1	1419.9	1784.1	1555.4	1736
Royalties to Perm Fund & School Fund	361.8	486.5	611.5	518.6	447.8
NPR-A royalties, rents, bonuses	2.5	31.6	2.9	6.4	7.6
<b>Subtotal</b>	<b>1420.4</b>	<b>1938</b>	<b>2398.5</b>	<b>2080.4</b>	<b>1791.4</b>
<b>Other Royalties, Rentals, Sales</b>					
Unrestricted Land leasing, rental, sale	6.5	7.7	7.4	7.9	7.9
Unrestricted Coal royalties	1.1	1.3	1.1	1.2	1.3
Restricted land leasing, rental, sale	5.4	4.1	5.5	5.5	5.5
Restricted coal royalties	*	0.4	0.4	0.4	0.4
<b>Subtotal</b>	<b>13</b>	<b>13.5</b>	<b>14.4</b>	<b>15</b>	<b>15.1</b>
<b>TOTAL ROYALTIES, RENTALS, SALES</b>	<b>1433.4</b>	<b>1951.5</b>	<b>2412.9</b>	<b>2095.4</b>	<b>1806.5</b>
<b>6% of Total</b>	<b>86.0</b>	<b>117.1</b>	<b>144.8</b>	<b>125.7</b>	<b>108.4</b>

\* = 2004 restricted coal royalties not broken out separate from land leasing, rental and sale

Excluded					
<b>Oil and Gas Production and Property Tax</b>					
Unrestricted Oil and Gas Production Tax	651.9	863.2	1199.2	2067.2	1476.1
Tax Settlements to CBRF	8.4	27.4	43.7	90.0	20.0
Oil and Gas Property Tax (net of local share)	47.3	42.5	54.5	51.7	51.4
<b>Other Mineral Taxation</b>					
Mining License Tax	3.2	10.3	18.6	34.3	31.5

Source: Fall 2006 Revenue Sources Books table 4-2, 5-7, and equivalent in prior years



Alaska Municipal League • 217 Second Street, Suite 200, Juneau, Alaska 99801

Tel (907) 586-1325 Fax • (907) 463-5480 • www.akml.org

## Revenue Sharing Funding to Cities and Boroughs 1985 to 2007

“ALL Revenue Sharing” includes the “State Revenue Sharing program” and the “Municipal Assistance (Safe Communities) program”

Fiscal Year	Total ALL Revenue Sharing	Other Related Programs
1985	\$141,656,800	
1986	\$140,939,000	
1987	\$113,737,600	
1988	\$96,857,800	
1989	\$96,857,800	
1990	\$91,094,000	
1991	\$87,450,200	
1992	\$84,995,000	
1993	\$78,195,400	
1994	\$72,721,800	
1995	\$62,613,500	
1996	\$58,230,700	
1997	\$53,572,300	
1998	\$50,358,000	
1999	\$47,840,100	
2000	\$31,893,400	
2001	\$28,493,400	
2002	\$29,630,700	
2003	\$29,630,700	
2004	\$17,933,200	One time Federal Funds
2005	\$6,450,000	Rural energy assistance
2006	\$18,426,923	PERS assistance
2007*	\$66,675,087	PERS/Energy Assistance

\*Note: In 2007 the legislature appropriated \$18,581,921 for PERS Relief and \$48,093,166 to offset the impacts of rising energy costs, with a minimum of \$40,000 to any municipality.

Note: In addition to the above, traditionally, Municipal Capital Matching Grants were funded at \$15 to \$20 million with a \$25,000 community minimum. This program was eliminated in 2004.

Note: The amounts above are not adjusted for inflation. For example, the \$141.6 million provided as revenue sharing in 1985 would have been worth about twice that amount, or \$280 million, in 2005.

**CSSB 72 (CRA) Community Revenue Sharing Program**  
**Funding Level of \$124,750,900**  
**Per Capita Distribution: Boroughs Use Nonareawide Population**

<b>Municipalities</b>	<b>2005 Population</b>	<b>Municipal Basic Payment Amount</b>	<b>Per Capita Distribution</b>	<b>Total Community Revenue Sharing Payment</b>
Adak	167	\$75,000	\$27,919	\$102,919
Akhiok	41	\$75,000	\$6,854	\$81,854
Akiak	378	\$75,000	\$63,193	\$138,193
Akutan	773	\$75,000	\$129,229	\$204,229
Alakanuk	678	\$75,000	\$113,347	\$188,347
Aleknagik	241	\$75,000	\$40,290	\$115,290
Aleutians East Borough	72	\$250,000	\$12,037	\$262,037
Allakaket	87	\$75,000	\$14,544	\$89,544
Ambler	283	\$75,000	\$47,311	\$122,311
Anaktuvuk Pass	308	\$75,000	\$51,491	\$126,491
Anchorage	278,241	\$250,000	\$46,515,770	\$46,765,770
Anderson	280	\$75,000	\$46,810	\$121,810
Angoon	497	\$75,000	\$83,087	\$158,087
Aniak	528	\$75,000	\$88,270	\$163,270
Anvik	99	\$75,000	\$16,551	\$91,551
Atka	90	\$75,000	\$15,046	\$90,046
Atkasuk	227	\$75,000	\$37,949	\$112,949
Barrow	4,199	\$75,000	\$701,980	\$776,980
Bethel	5,960	\$75,000	\$996,381	\$1,071,381
betles	31	\$75,000	\$5,183	\$80,183
Brevig Mission	327	\$75,000	\$54,667	\$129,667
Bristol Bay Borough	1,073	\$250,000	\$179,382	\$429,382
Buckland	434	\$75,000	\$72,555	\$147,555
Chefornak	457	\$75,000	\$76,400	\$151,400
Chevak	916	\$75,000	\$153,135	\$228,135
Chignik	95	\$75,000	\$15,882	\$90,882
Chuathbaluk	95	\$75,000	\$15,882	\$90,882
Clark's Point	65	\$75,000	\$10,867	\$85,867
Coffman Cove	156	\$75,000	\$26,080	\$101,080
Cold Bay	89	\$75,000	\$14,879	\$89,879
Cordova	2,288	\$75,000	\$382,503	\$457,503
Craig	1,102	\$75,000	\$184,230	\$259,230
Deering	139	\$75,000	\$23,238	\$98,238
Delta Junction	1,047	\$75,000	\$175,035	\$250,035
Denali Borough	1,277	\$250,000	\$213,486	\$463,486
Dillingham	2,370	\$75,000	\$396,212	\$471,212
Diomede	132	\$75,000	\$22,067	\$97,067
Eagle	137	\$75,000	\$22,903	\$97,903
Eek	291	\$75,000	\$48,649	\$123,649
Egegik	81	\$75,000	\$13,541	\$88,541
Ekwok	118	\$75,000	\$19,727	\$94,727
Elim	302	\$75,000	\$50,488	\$125,488
Emmonak	740	\$75,000	\$123,712	\$198,712
Fairbanks	31,182	\$75,000	\$5,212,944	\$5,287,944
Fairbanks North Star Borough	54,873	\$250,000	\$9,173,558	\$9,423,558

**CSSB 72 (CRA) Community Revenue Sharing Program**  
**Funding Level of \$124,750,900**  
**Per Capita Distribution: Boroughs Use Nonareawide Population**

Municipalities	2005 Population	Municipal Basic Payment Amount	Per Capita Distribution	Total Community Revenue Sharing Payment
False Pass	63	\$75,000	\$10,532	\$85,532
Fort Yukon	570	\$75,000	\$95,291	\$170,291
Galena	654	\$75,000	\$109,334	\$184,334
Gambell	660	\$75,000	\$110,337	\$185,337
Golovin	150	\$75,000	\$25,077	\$100,077
Goodnews Bay	238	\$75,000	\$39,788	\$114,788
Grayling	171	\$75,000	\$28,587	\$103,587
Gustavus	459	\$75,000	\$76,735	\$151,735
Haines Borough	2,207	\$250,000	\$368,962	\$1,189,962
Holy Cross	205	\$75,000	\$34,271	\$109,271
Homer	5,435	\$75,000	\$908,612	\$983,612
Hoonah	861	\$75,000	\$143,940	\$218,940
Hooper Bay	1,133	\$75,000	\$189,413	\$264,413
Houston	1,447	\$75,000	\$241,907	\$316,907
Hughes	69	\$75,000	\$11,535	\$86,535
Huslia	265	\$75,000	\$44,302	\$119,302
Hydaburg	369	\$75,000	\$61,689	\$136,689
Juneau	31,193	\$250,000	\$5,214,783	\$5,464,783
Kachemak	457	\$75,000	\$76,400	\$151,400
Kake	598	\$75,000	\$99,972	\$174,972
Kaktovik	276	\$75,000	\$46,141	\$121,141
Kaltag	227	\$75,000	\$37,949	\$112,949
Kasaan	61	\$75,000	\$10,198	\$85,198
Kenai	6,777	\$75,000	\$1,132,965	\$1,207,965
Kenai Peninsula Borough	31,837	\$250,000	\$5,322,446	\$5,572,446
Ketchikan	7,685	\$75,000	\$1,284,763	\$1,359,763
Ketchikan Gateway Borough	5,035	\$250,000	\$841,741	\$1,091,741
Kiana	380	\$75,000	\$63,528	\$138,528
King Cove	723	\$75,000	\$120,870	\$195,870
Kivalina	385	\$75,000	\$64,364	\$139,364
Klawock	780	\$75,000	\$130,399	\$205,399
Kobuk	130	\$75,000	\$21,733	\$96,733
Kodiak	6,088	\$75,000	\$1,017,780	\$1,092,780
Kodiak Island Borough	6,801	\$250,000	\$1,136,977	\$1,386,977
Kotlik	609	\$75,000	\$101,811	\$176,811
Kotzebue	3,120	\$75,000	\$521,595	\$596,595
Koyuk	350	\$75,000	\$88,512	\$133,512
Koyukuk	97	\$75,000	\$16,216	\$91,216
Kupreanof	37	\$75,000	\$6,186	\$81,186
Kwethluk	721	\$75,000	\$120,535	\$195,535
Lake & Peninsula Borough	899	\$250,000	\$150,293	\$400,293
Larsen Bay	97	\$75,000	\$16,216	\$91,216
Lower Kalskag	252	\$75,000	\$42,129	\$117,129
Manokotak	437	\$75,000	\$73,057	\$148,057
Marshall	370	\$75,000	\$61,856	\$136,856

**CSSB 72 (CRA) Community Revenue Sharing Program**  
**Funding Level of \$124,750,900**  
**Per Capita Distribution: Boroughs Use Nonareawide Population**

Municipalities	2005 Population	Municipal Basic Payment Amount	Per Capita Distribution	Total Community Revenue Sharing Payment
Matanuska-Susitna Borough	60,799	\$250,000	\$10,164,254	\$10,414,254
McGrath	347	\$75,000	\$58,011	\$133,011
Mekoryuk	192	\$75,000	\$32,098	\$107,098
Metlakatla	1,397	\$75,000	\$233,548	\$308,548
Mountain Village	786	\$75,000	\$131,402	\$206,402
Napakiak	373	\$75,000	\$62,357	\$137,357
Napaskiak	428	\$75,000	\$71,552	\$146,552
Nenana	549	\$75,000	\$91,781	\$166,781
New Stuyahok	461	\$75,000	\$77,069	\$152,069
Newhalen	180	\$75,000	\$30,092	\$105,092
Nightmute	234	\$75,000	\$39,120	\$114,120
Nikolai	109	\$75,000	\$18,222	\$93,222
Nome	3,508	\$75,000	\$586,460	\$661,460
Nondalton	203	\$75,000	\$33,937	\$108,937
Noorvik	628	\$75,000	\$104,988	\$179,988
North Pole	1,595	\$75,000	\$266,649	\$341,649
North Slope Borough	251	\$250,000	\$41,962	\$291,962
Northwest Arctic Borough	735	\$250,000	\$122,876	\$372,876
Nuiqsut	411	\$75,000	\$68,710	\$143,710
Nulato	310	\$75,000	\$51,825	\$126,825
Nunam Iqua	204	\$75,000	\$34,104	\$109,104
Nunapitchuk	516	\$75,000	\$86,264	\$161,264
Old Harbor	200	\$75,000	\$33,436	\$108,436
Ouzinkie	191	\$75,000	\$31,931	\$106,931
Palmer	5,382	\$75,000	\$899,752	\$974,752
Pelican	115	\$75,000	\$19,225	\$94,225
Petersburg	3,155	\$75,000	\$527,447	\$602,447
Pilot Point	73	\$75,000	\$12,204	\$87,204
Pilot Station	565	\$75,000	\$94,456	\$169,456
Platinum	38	\$75,000	\$6,353	\$81,353
Point Hope	702	\$75,000	\$117,359	\$192,359
Port Alexander	75	\$75,000	\$12,538	\$87,538
Port Heiden	89	\$75,000	\$14,879	\$89,879
Port Lions	220	\$75,000	\$36,779	\$111,779
Quinhagak	642	\$75,000	\$107,328	\$182,328
Ruby	185	\$75,000	\$30,928	\$105,928
Russian Mission	329	\$75,000	\$55,002	\$130,002
Saint George	128	\$75,000	\$21,399	\$96,399
Saint Mary's	570	\$75,000	\$95,291	\$170,291
Saint Michael	427	\$75,000	\$71,385	\$146,385
Saint Paul	488	\$75,000	\$81,583	\$156,583
Sand Point	939	\$75,000	\$156,980	\$231,980
Savoonga	695	\$75,000	\$116,189	\$191,189
Saxman	405	\$75,000	\$67,707	\$142,707
Scammon Bay	509	\$75,000	\$85,094	\$160,094

**CSSB 72 (CRA) Community Revenue Sharing Program**  
**Funding Level of \$124,750,900**  
**Per Capita Distribution: Boroughs Use Nonareawide Population**

Municipalities	2005 Population	Municipal Basic Payment Amount	Per Capita Distribution	Total Community Revenue Sharing Payment
Selawik	830	\$75,000	\$138,758	\$213,758
Seldovia	287	\$75,000	\$47,980	\$122,980
Seward	2,606	\$75,000	\$435,666	\$510,666
Shageluk	129	\$75,000	\$21,566	\$96,566
Shaktoolik	224	\$75,000	\$37,448	\$112,448
Shimikof	581	\$75,000	\$97,130	\$172,130
Sheldon	259	\$75,000	\$47,299	\$118,299
Sitka	8,947	\$250,000	\$1,493,741	\$1,745,741
Skagway	834	\$75,000	\$139,426	\$214,426
Soldotna	3,869	\$75,000	\$646,812	\$721,812
Stebbins	596	\$75,000	\$99,638	\$174,638
Tanana	281	\$75,000	\$46,977	\$121,977
Teller	263	\$75,000	\$43,968	\$118,968
Tenakee Springs	98	\$75,000	\$16,383	\$91,383
Thorne Bay	486	\$75,000	\$81,249	\$156,249
Togiak	779	\$75,000	\$130,232	\$205,232
Toksook Bay	596	\$75,000	\$99,638	\$174,638
Unalakleet	710	\$75,000	\$118,696	\$193,696
Unalaska	4,297	\$75,000	\$718,364	\$793,364
Upper Kalskag	276	\$75,000	\$46,141	\$121,141
Valdez	4,454	\$75,000	\$744,611	\$819,611
Wainwright	520	\$75,000	\$86,933	\$161,933
Wales	151	\$75,000	\$25,244	\$100,244
Wasilla	6,413	\$75,000	\$1,072,112	\$1,147,112
White Mountain	224	\$75,000	\$37,448	\$112,448
Whittier	188	\$75,000	\$31,429	\$106,429
Wrangell	1,974	\$75,000	\$330,009	\$405,009
Yakutat	619	\$250,000	\$103,483	\$353,483
<b>Municipal Totals</b>	<b>646,173</b>	<b>\$15,025,000</b>	<b>\$108,025,900</b>	<b>\$123,050,900</b>
<b>Unincorporated Totals</b>				<b>\$1,700,000</b>
<b>Grand Total</b>				<b>\$124,750,900</b>

**SB 72 Community Revenue Sharing Program**

<b>Unincorporated Communities</b>	<b>2005 Population</b>	<b>Community Basic Payment Amount</b>	<b>Per Capita Distribution</b>	<b>Total Community Revenue Sharing Payment</b>
Akiachak	644	\$25,000	\$0	\$25,000
Alatna	41	\$25,000	\$0	\$25,000
Arctic Village	147	\$25,000	\$0	\$25,000
Atmautluak	304	\$25,000	\$0	\$25,000
Beaver	64	\$25,000	\$0	\$25,000
Birch Creek	33	\$25,000	\$0	\$25,000
Central	97	\$25,000	\$0	\$25,000
Chalkyitsik	79	\$25,000	\$0	\$25,000
Chenega Bay	82	\$25,000	\$0	\$25,000
Chistochina	104	\$25,000	\$0	\$25,000
Chitina	110	\$25,000	\$0	\$25,000
Circle	90	\$25,000	\$0	\$25,000
Copper Center	452	\$25,000	\$0	\$25,000
Crooked Creek	145	\$25,000	\$0	\$25,000
Deltana	1,939	\$25,000	\$0	\$25,000
Dot Lake	60	\$25,000	\$0	\$25,000
Dry Creek	107	\$25,000	\$0	\$25,000
Eagle Village	68	\$25,000	\$0	\$25,000
Edna Bay	41	\$25,000	\$0	\$25,000
Elfin Cove	29	\$25,000	\$0	\$25,000
Four Mile Road	31	\$25,000	\$0	\$25,000
Gakona	214	\$25,000	\$0	\$25,000
Glennallen	589	\$25,000	\$0	\$25,000
Goldstream	34	\$25,000	\$0	\$25,000
Gulkana	195	\$25,000	\$0	\$25,000
Healy Lake	29	\$25,000	\$0	\$25,000
Hollis	137	\$25,000	\$0	\$25,000
Hyder	91	\$25,000	\$0	\$25,000
Kasigluk	534	\$25,000	\$0	\$25,000
Kenny Lake	417	\$25,000	\$0	\$25,000
Kipnuk	688	\$25,000	\$0	\$25,000
Klukwan	109	\$25,000	\$0	\$25,000
Koliganek	167	\$25,000	\$0	\$25,000
Kongiganak	427	\$25,000	\$0	\$25,000
Kwigillingok	361	\$25,000	\$0	\$25,000
Lime Village	28	\$25,000	\$0	\$25,000
Manley Hot Springs	74	\$25,000	\$0	\$25,000
McCarthy	70	\$25,000	\$0	\$25,000
Mentasta	126	\$25,000	\$0	\$25,000
Minto	202	\$25,000	\$0	\$25,000
Naukati Bay	106	\$25,000	\$0	\$25,000
Nelchina/Mendeltna	139	\$25,000	\$0	\$25,000
Newtok	315	\$25,000	\$0	\$25,000
Nikolski	31	\$25,000	\$0	\$25,000
Northway	177	\$25,000	\$0	\$25,000
Oscarville	59	\$25,000	\$0	\$25,000

**SB 72 Community Revenue Sharing Program**

<b>Unincorporated Communities</b>	<b>2005 Population</b>	<b>Community Basic Payment Amount</b>	<b>Per Capita Distribution</b>	<b>Total Community Revenue Sharing Payment</b>
Paxson	37	\$25,000	\$0	\$25,000
Pitka's Point	103	\$25,000	\$0	\$25,000
Port Protection	54	\$25,000	\$0	\$25,000
Red Devil	36	\$25,000	\$0	\$25,000
Silver Springs	107	\$25,000	\$0	\$25,000
Slana	103	\$25,000	\$0	\$25,000
Slectmute	92	\$25,000	\$0	\$25,000
Stevens Village	68	\$25,000	\$0	\$25,000
Stony River	42	\$25,000	\$0	\$25,000
Takotna	39	\$25,000	\$0	\$25,000
Tanacross	149	\$25,000	\$0	\$25,000
Tatitlek	102	\$25,000	\$0	\$25,000
Tazlina	185	\$25,000	\$0	\$25,000
Tetlin	150	\$25,000	\$0	\$25,000
Tok	1,459	\$25,000	\$0	\$25,000
Tuluksak	466	\$25,000	\$0	\$25,000
Tuntutuliak	399	\$25,000	\$0	\$25,000
Tununak	328	\$25,000	\$0	\$25,000
Twin Hills	71	\$25,000	\$0	\$25,000
Venetie	184	\$25,000	\$0	\$25,000
Whale Pass	76	\$25,000	\$0	\$25,000
Whitestone	176	\$25,000	\$0	\$25,000
<b>Unincorporated Totals</b>	<b>14,412</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$1,700,000</b>



217 Second Street, Suite 200 • Juneau, Alaska 99801  
Tel (907) 586-1325 • Fax (907) 463-5480 • www.akml.org

April 13, 2007

RECEIVED

APR 13 2007

To: Alaska State Legislature  
Juneau, Alaska

COPIES

From: Alaska Municipal League  
Representing Alaska's Municipalities

On Thursday, April 12<sup>th</sup>, the Senate joined the House in removing Revenue Sharing from the Operating Budget. Needless to say, Alaska's municipal officials are very disappointed. Alaska's Mayors, and local elected officials, met in Homer in August of 2006 to discuss the needs of local governments so as to provide local services and/or to decrease local property taxes. We came up with two priorities. The first was Revenue Sharing based on 6% of natural resource revenues. The second was an 85/15% split on the unfunded liability of PERS.

**Revenue Sharing:** Our 6% concept has been introduced, but obviously is going nowhere, as further hearings have not been scheduled. We are considering this plan as a long-term fix; thus we had accepted the fact that this concept would probably not get much traction this year. In the interim, we agreed to support the Governor's proposal that would give \$48.1 million to communities. While this figure is approximately 1/6 of what revenue sharing was back in the 1980s, we agreed to step out in good faith and give the Legislature time to address our 6% concept. We are sorely disappointed that we cannot even get you to approve the Governor's proposed amount.

We believe that you have given the message to Alaska's residents that all basic services must be provided by taxpayers, despite the high costs of fuel, insurance, retirement costs, etc. The State is "responsible" for stated government services. In most cases, the local governments provide those actual services (roads, plowing, elections, planning, water, sewer, landfill, etc.). It is imperative that local governments share in the resource revenues which we all own. We are not asking for a lot. We are willing to tighten our belt when resource revenues are low. But, we would also like to be included in some sort of funding when resource revenues are up. We never know from year to year whether anyone will step out at the last minute and give us some one-time funding. We find it impossible to write budgets with any certainty.

**PERS/TRS Funding:** Municipalities have not been part of the PERS/TRS system administration. Municipalities have simply paid the rates they were given by the State of Alaska. We believe the State failed to pay attention to what was being done by the actuarial firm they hired. EVERY municipality in the PERS

system paid what they were told to pay. To that end, we believe the unfunded obligation belongs to the State. If the State had left all communities at the normal cost rate of 14.48%, we would not be in the position of which we now find ourselves where some communities are told their rate should be 184% of salary while others realize a rate of less than 14%.

Again, we have stepped up to the plate and agreed to take on 15% of the unfunded liability even though this liability is of the State's making. We have agreed to go as far as paying 22% of salary as part of a consolidated plan, that necessity, again, due to the State's lack of administrative oversight. We require (as does the State, the oil industry, the mining industry, businesses and Alaska residents), predictability, stability and affordability.

We are reminded daily that the State provides many capital projects to communities. While those projects are needed and appreciated, each one of them comes with a price; be it maintenance needs, fuel needs, personnel needs, insurance needs. That is what we lack; the ability to take care of those basic needs. The cost of those needs can and do affect the taxpayer negatively, as well. It does no good for someone to be given a huge new house, if they can't afford the upkeep, the utilities and the maintenance.

At what point will the richest State in the U.S. realize that local governments are a part of the whole government structure? At what point will projects and funding be funneled into communities with a coordinated plan that will enable them to flourish; not to just survive? At what point we will find ourselves no longer having to approach the Legislature on an annual basis just to bring our municipalities, our schools, to a level that encourages people to make Alaska their home? How can we get ready for a potential gasline when we can't even supply the needs of the present?

We would encourage the Legislature to discuss these two important issues: Revenue Sharing and PERS/TRS. We would also like to discuss with the body, as to your plan for municipalities in the State of Alaska. How will you deal with dissolutions, bankruptcies, etc? Is there a plan?

Sincerely,



Kathie Wasserman  
Alaska Municipal League



217 Second Street, Suite 200 • Juneau, Alaska 99801  
Tel (907) 586-1325 • Fax (907) 463-5480 • www.akml.org

MAR 30 2007

RECEIVED

COPY

March 28, 2007

Honorable Governor Sarah Palin  
P.O.B. 110001  
Juneau, Alaska 99811

Dear Governor Palin,

On behalf of the Alaska Municipal League (AML), I want to commend you for your demonstrated commitment to addressing important local government policy issues.

Specifically, AML was pleased and heartened by your operating budget proposal that included \$48.1 million for Revenue Sharing and \$78.5 million for municipal PERS relief. We are also encouraged by your provisions for paying down the unfunded PERS/TRS liability.

The House has removed Revenue Sharing entirely and much of the PERS relief that was in your budget. We urge you to join us in helping to restore these critical components of your budget.

While AML is encouraged by progress being made on finding a solution to PERS, we are concerned about treating a PERS solution as a substitute for an adequately funded Revenue Sharing program.

Revenue Sharing can be used as communities see fit; either funding basic services (maintenance; personnel; insurance or fuel costs) and/or to offset property taxes. A PERS fix does not address these critical issues.

We applaud the Administration and the Legislature's efforts to find a long-term PERS solution. Enclosed is a list of PERS issues AML has identified with the help of Larry Semmens, ARM Board member and CFO of the City of Kenai. We understand that a long-term PERS fix may require some adjustments to the financial package you submitted to the Legislature, but strongly support your \$48.1 million Revenue Sharing program.

AML's official position includes support for a consolidated PERS system, an 85/15% split of past service costs and a uniform normal cost rate. I have enclosed the AML Board of Directors Resolution #2007-01.

The House has suggested a uniform normal cost rate of 22% of salary. That percentage would represent a 54% increase from FY07 contributions. However,

our main concern is whether or not this 22% of salary rate would be a long-term commitment. We cannot afford to pay 22% of salary this year, 28% next year and unquantified salary rates into the future. AML supports your plan for FY08 which requires employers to contribute 5% more than the FY07 contributions. Then the full increase of the 22% contribution rate would become effective for FY09, which would require municipalities to contribute \$12 million more than in FY08. Again, our major concerns are predictability, stability and affordability.

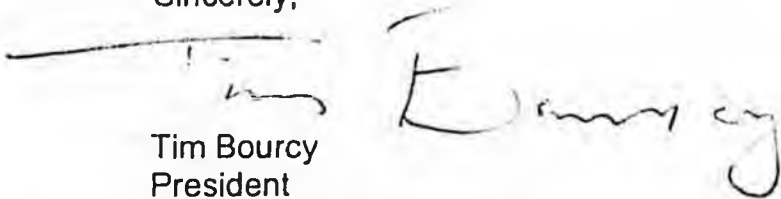
We believe that the State of Alaska is only as strong and healthy as its political subdivisions. To that end, we commend you for your strong support for local government.

AML believes that your vocal and active support for your Revenue Sharing program is critical to its eventual funding by the Legislature this session.

Please feel free to contact the AML office if you have any questions or if we can help provide you with any information.

We look forward to working with you and the Legislature to arrive at a fair resolution of these issues for all Alaskans.

Sincerely,



Tim Bourcy  
President  
Alaska Municipal League

cc: Mike Tibbles  
John Bitney  
Commissioner Kreitzer  
Senate Leadership  
House Leadership  
Senate Finance  
House Finance

# ALASKA MUNICIPAL LEAGUE

## PERS POINTS

- PERS and Revenue Sharing are separate issues. The PERS issue involves efforts to address a problem created from a long-term underfunding of this state administered program. While municipalities have followed the directions of the state in participating in this program, municipalities have only recently had a direct input role in the administration of this State run program. Although municipalities did not create the problem, they are willing to be a part of the solution. Revenue sharing, on the other hand, affects all municipalities and is a method used by state to provide some of the funding needed to provide basic local government services.
- AML supports a plan which recognizes the reality that PERS is a shared system.
- The strength of AML's support is contingent on the State accepting a large share of unfunded liability. AML supports allocation of 15% of the PERS unfunded liability to municipalities and 85% to the State.
- AML supports a significant pay down of the unfunded liability in the FY08 budget.
- AML supports a solution that results in an employer rate that is affordable, stable and predicible.
- Municipal employers support a fixed rate of 22% or less for municipal employers because this is the maximum affordable rate. Such a rate would represent an average increase in municipal expenditures for PERS of over \$33 million; a 54% increase. The proposal in SB125 would mean an increase for FY07 to FY08 of \$21 million; even with the one-year hold harmless. The burden in future years would be even greater both from the reduction in the hold harmless amount and from any actuarially determined cost increases. This increase can only be paid for from increased local taxes or a corresponding reduction in municipal services.
- A viable solution must take into account the potential of future changes in actuarially determined underfunded liabilities.
- The solution should protect members from sudden reductions in contribution due to salary reductions. Salaries could be reduced by sale or contracting out part of the operation, or by opting out a class of employees. Consideration should be given to establishment of a baseline salary amount and/or a provision that requires contributions based on salaries of opted out classes of employees.
- The new shared plan could be effective for FY09, allowing time for municipalities to adjust to the shared employer rate, which at 22%, would still require municipalities to contribute at least \$12 million more than the FY08 contribution.
- The solution must recognize the contributions that some communities made in excess of the amount billed by the State.
- The solution should discourage "gaming the system" and should not create an economic incentive to manipulate the workforce or discriminate between defined benefit and defined contribution employees.



**ALASKA MUNICIPAL LEAGUE - BOARD OF DIRECTORS**  
**Resolution #2007-01**

**A RESOLUTION SUMMARIZING THE ALASKA MUNICIPAL LEAGUE POSITION ON PERS**

**WHEREAS**, AML supports amending State statutes to reflect an actual consolidated PERS plan; and

**WHEREAS**, AML supports having one uniform consolidated normal cost rate that all member employers pay; and

**WHEREAS**, AML believes that 85% of the unfunded obligation should go on the State's books and be accounted for and paid by the State as a separate stand alone obligation; and

**WHEREAS**, AML believes the other 15% of the unfunded obligation belongs to all PERS member employers; this 85/15 split is based on extensive research and analysis of PERS history over the past 46 years; and

**WHEREAS**, AML believes that in order to pay the 15% of the unfunded obligation, there should be a separate uniform consolidated past service cost rate that all member employers pay, that is a separate rate from the normal cost rate; and

**WHEREAS**, AML believes that the TRS obligation should likewise be broken into an 85/15% split, with 85% being accounted for as a separate obligation on the State's books. As with PERS, there should be two separate rates; a uniform normal cost rate and a uniform past service cost rate that amortizes the 15% unfunded obligation; and

**WHEREAS**, AML supports seeking out and using available methods to reduce the future carrying costs of the unfunded obligations.

**NOW, THEREFORE BE IT RESOLVED** that the Alaska Municipal League Board of Directors wishes to summarize and make clear its position on PERS, as based on AML's membership wide Resolution #2007-05.A and on presentations sponsored by AML throughout the State

**PASSED AND APPROVED BY THE ALASKA MUNICIPAL LEAGUE BOARD OF DIRECTORS** on the 14th day of March, 2007.

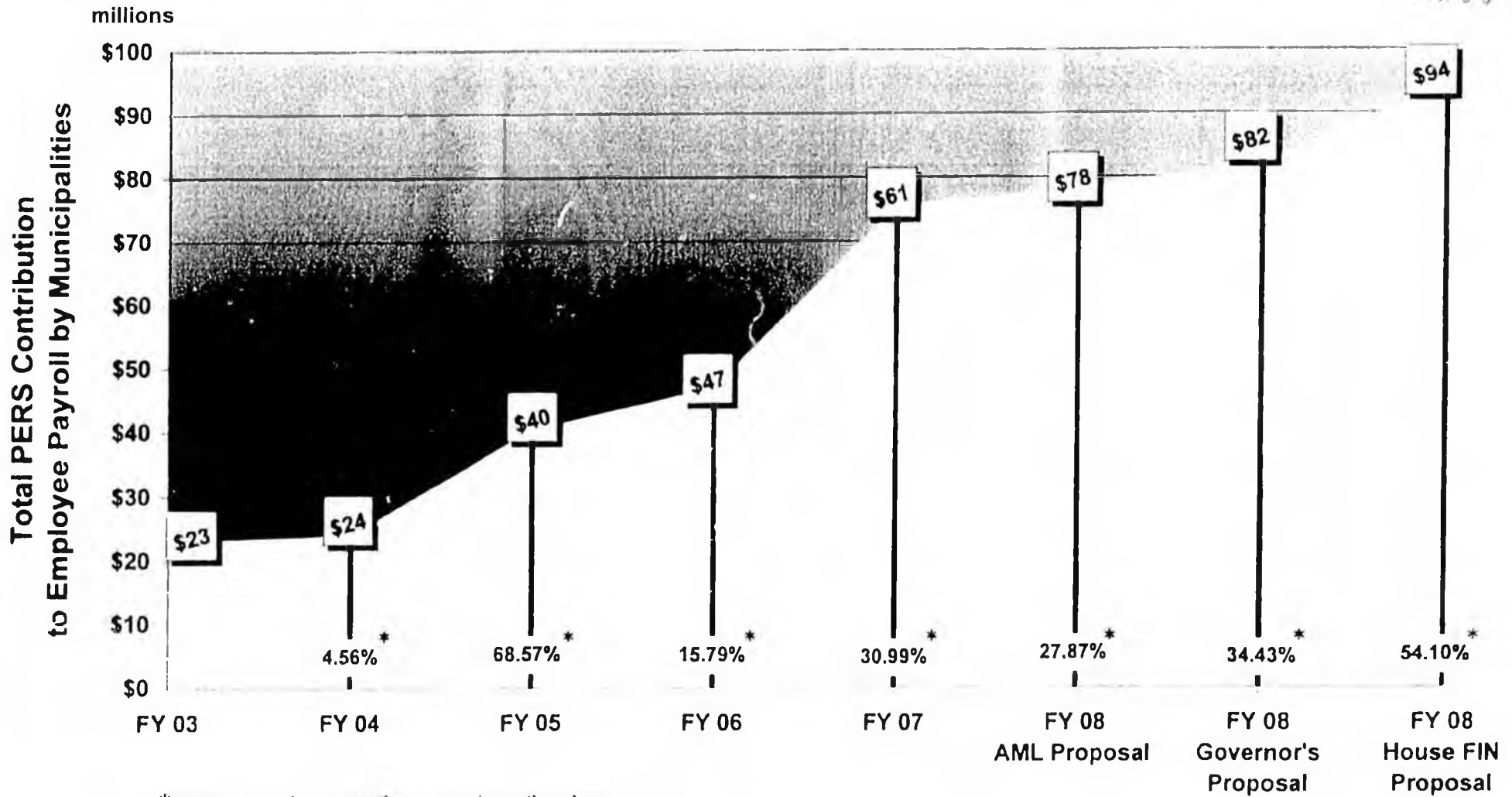
Signed: 

Tim Bourcy, President  
Alaska Municipal League

Attest: 

# Increase in Municipal Contributions to PERS

APR 08 17



\*Percentage increase from previous fiscal year.



Alaska Municipal League  
 217 Second Street, Suite 200  
 Juneau, Alaska 99801  
 (907) 586-1325  
 www.akml.org



# KETCHIKAN GATEWAY BOROUGH

344 FRONT STREET • KETCHIKAN, ALASKA 99901

Office of the Borough Manager, Manager Roy Eckert • [roy.eckert@borough.ketchikan.ak.us](mailto:roy.eckert@borough.ketchikan.ak.us)  
• 907/228-6625 • Fax 907/247-6625

Honorable Bert Stedman  
State Capitol, Room 30  
Juneau, AK 99801-1182

RECEIVED

APR 24 2007

COPY

Dear Senator Stedman,

I want to take this opportunity to thank you for all of the hard work you have done for this district. The Ketchikan area has certainly been well-served by your office, and we look forward to working closely with you and your staff on our areas needs.

Recently I had the opportunity of testifying on the needs of revenue sharing for our community. I would like to reiterate some of that testimony, and what the impact will be to us if that program is not funded this year.

As you know, Revenue Sharing is an operating cost meant to serve as operating funds to the local governments, allowing citizens to share in Alaska's resource development. Along with Alaska, most states contribute revenue sharing to local governments, and as it stands now Alaska ranks 49<sup>th</sup> in revenue sharing compared to other states. Many State of Alaska costs are no longer reimbursed to local government. An example of that would be the Senior Property Tax Exemptions and shifting of education cost. Revenue sharing will allow tax relief in larger communities and continuation of services in smaller communities.

Without Revenue Sharing this year, we will have to:

1. Raise taxes by 1 mil (900,000), or
2. Short-fund the schools by 900,000, or
3. Short fund essential and mandatory services by 900,000, or
4. By a combination of all of the above.

Currently, based on the last year's State formula for school funding, we will be unable to fund to the cap this year. We will be \$700,000.00 short by the formula, and that is not counting a loss of Revenue Sharing. If we lose revenue sharing we will have to raise taxes by 2 mils, which will be devastating to local business and property owners.

To compound matters, if we lose Forest receipts, we will lose an additional \$350,000.00, which all goes towards school funding. It is unclear if this will be approved, as it is tied up in the Senate at this time. The Democratic leadership in Washington just this week refused once again to work with the President on the war funding bill which would have at least put those funds back into another bill to be voted on.

I cannot stress enough the seriousness of revenue sharing for our community this year. We respectfully ask that you do all that is possible to get the revenue sharing program back into the budget, and we thank you for your efforts.

If I need to provide any further information or answer any questions, please contact me at your convenience. I know this is a very tough budget year, and whatever the outcome, please know that we sincerely appreciate all that you have done not only for your district, but for the fiscal health of the State of Alaska as well.

Sincerely,



Roy A. Eckert  
Borough Manager  
Ketchikan Gateway Borough  
Ketchikan, Alaska

cc: Borough Mayor Joe Williams  
Ray Matiashowski

COPY RECEIVED

MAR 12 2007

City  
of  
Pelican



BOX 737 - PELICAN, ALASKA 99832 - PHONE: 735-2202/2203 - FAX: 735-2258 - E-MAIL: cityhall@pelicanacity.net - WEBSITE: www.pelicanacity.net

March 8, 2007

Honorable Governor Sarah Palin  
Office of the Governor  
State of Alaska  
P.O. Box 110001  
Juneau, Alaska 99811-0001

Dear Honorable Governor Palin:

The City of Pelican appreciates your including \$ 48,100,000.00 for Revenue Sharing – Local Government Support in the Governor's FY 2008 Operating Budget.

Pelican, Alaska is committed to building a sustainable economy. The Pelican City Council has weathered three very tough years financially. I have reduced the City's annual budget significantly over the past three years.

I am hopeful that the Alaska State Legislature will work in a bipartisan effort to approve your proposed budget. Your fiscal commitment will revitalize Alaska's rural communities and renew faith in Alaska's State government.

Once again, thank you.

Sincerely,  
*Patricia Phillips*  
Patricia Phillips  
Mayor

Cc:  
Senator Stedman  
Representative Wilson



# City and Borough of Sitka

100 Lincoln Street • Sitka, Alaska 99835

RECEIVED

MAR 27 2007

March 26, 2007

MEMO TO: Senator Bert Stedman  
FROM: John C. Stein, Municipal Administrator  
SUBJECT: Revenue Sharing

I know you are well aware of how important Revenue Sharing or a suitable alternate is to the City and Borough of Sitka (CBS). Revenue Sharing should be in the State's Operating Budget; it is an operating cost, not a capital cost. As Sitka's Revenue Sharing revenues have declined for the last decade, from \$825,842 in FY'1997 to a low of \$0 in FY'2005 and FY'2006, and \$331,000 for FY'2007, unfunded State mandates borne by municipalities have continued to increase.

For example, the State's Senior Citizen/Disabled Veterans' property tax exemption will cost CBS \$400,000 for FY'08, using the \$150,000 exemption. If the State increases this exemption to \$250,000, which is in a bill at this time, the cost to CBS will be \$650,000. The State is not paying its fair share of State Corrections costs incurred by municipal corrections facilities such as Sitka's Jail. Sitka has increasingly been forced to pay for maintenance and repair cost on shared facilities such as Sitka's State-owned harbors and City/State Office Building, the costs of which have escalated due to the State's inclination to indefinitely defer maintenance of State facilities.

You are well aware of the great burden municipalities are bearing with the PERS/TRS past service cost. Revenue Sharing should be funded separately from the PERS/TRS funding since they are separate issues. School costs have also been shifted to municipalities.

The State of Alaska ranked 49<sup>th</sup> among all the states in the U.S. in 2003, the last year Revenue Sharing was funded before being zeroed out, in the percentage of total expenditures allocated to revenue sharing. All other states contribute revenue sharing to local governments, and the resources of our state should be shared by our citizens. Your efforts to reinstate revenue sharing, as well as your support for equitable PERS/TRS compensation to municipalities and other efforts of great importance to Sitka, are very much appreciated by the City and Borough of Sitka and our residents.

Best regards for the remaining days of the Session.

*Best Thanks for your  
great advocacy for Sitka.  
John*



**CITY OF HOUSTON  
Office of  
MAYOR  
DALE ADAMS**

RECEIVED

APR 13 2007



April 12, 2007

State of Alaska  
State Finance Committee

RE: Revenue Sharing

Dear State Finance Committee;

This letter is in reference to the Revenue Sharing that the State Finance Committee has currently added funds to. Please for a moment consider the responsibilities to the people of Alaska when handling this money. As you are already aware the property taxes, fuel costs, utility costs to the people of Alaska has risen dramatically. Our task as local government officials is to see that our people are taken care of, that basic services are provided without the risk of future liability to them as tax payers. There are many cities among Alaska right now that are currently operating with uninsured personnel such as police, fire and city staff. The liabilities to the tax payers is phenomenal when you are working under these restrictions.

Many of the cities including our own do not partake in the PERS Program as that is not a viable cost to the people. Our employees who so desperately need the insurance do their job without the benefits that so many others in larger communities can afford to give their employees. Consider for a moment the many people who are not involved with the PERS Program and keep the Revenue Sharing for what it was originally intended for and that is basic Operating costs. For Operating costs is what the majority need to survive.

All Cities in Alaska contribute to local governments and, all should be considered when determining the use for Revenue Sharing. By keeping Revenue Sharing as an Operative cost the State Finance Committee's statement to the people for their welfare will be heard by all communities both large and small.

Thank you

Dale Adams

Mayor

Date

Requested by: Council Greg Koskela

Meeting Date: February 26, 2007

Adopted: February 26, 2007

Vote: Ewing, Holler, Koskela, Menard and Metiva in favor; Cox absent

**CITY OF WASILLA  
RESOLUTION SERIAL NO. 07-08**

**A RESOLUTION OF THE WASILLA CITY COUNCIL URGING THE STATE TO  
ADOPT A SUSTAINABLE REVENUE SHARING PROGRAM FOR ALL ALASKAN  
COMMUNITIES.**

---

WHEREAS, Alaska's great wealth is generated by the natural resources of regions, communities and cities throughout the State; and

WHEREAS, it is in the interest of the State of Alaska to share a portion of this natural resource wealth with communities of the State in order to enhance and continue the positive economic growth throughout Alaska; and

WHEREAS, the elimination of revenue sharing had a significant negative effect on the ability of Alaska's cities and boroughs to provide essential service, with communities forced to reduce essential services and/or increase local taxes, fees and economic hardship; and

WHEREAS, this sharing of State revenues is consistent with the Owner State concept, intergovernmental cooperation and Constitutional provisions which provide for the natural resource ownership by all the people of the State of Alaska; and

WHEREAS, restoration of a revenue sharing program would provide communities with funding to reduce local taxes, build infrastructure, grow the state economy, provide for increased quality of life and in some cases, provide for the survival of small communities; and

*Postage has been paid*

WHEREAS, Senate Bill 3, and Senate Bill 72, currently introduced in the 2007 Legislative Session, provide a mechanism for sustainable revenue sharing.

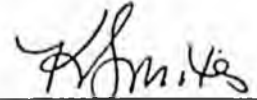
NOW THEREFORE BE IT RESOLVED that the City of Wasilla urges the Alaska State Legislature to adopt a sustainable revenue sharing program by annually appropriating six percent (6%) of natural resource revenues to municipalities, with a \$100,000 per community minimum; this sharing of State revenues is consistent with the Owner State concept, intergovernmental cooperation and Constitutional provisions which provide for the natural resource ownership by all the people of the State of Alaska; and

BE IT FURTHER RESOLVED that the City of Wasilla urges the State Legislature to maintain the current level of revenue sharing requested by the Governor in the current 2007 budget.

ADOPTED by the Wasilla City Council on February 26, 2007.

  
DIANNE M. KELLER, Mayor

ATTEST:

  
KRISTIE SMITHERS, MMC  
City Clerk

[SEAL]

Requested by: Council Member Greg Koskela

Adopted: February 26, 2007

Vote: Ewing, Holler, Koskela, Menard and Metiva in favor; Cox absent

**CITY OF WASILLA  
RESOLUTION SERIAL NO. 07-07**

**A RESOLUTION OF THE WASILLA CITY COUNCIL URGING THE ALASKA STATE  
LEGISLATURE TO DEVELOP AND ADOPT A LONG-RANGE FISCAL PLAN  
DURING ITS 2007 LEGISLATIVE SESSION.**

WHEREAS, the State of Alaska has no long-range fiscal plan in place to balance revenues and expenditures; and

WHEREAS, State revenues over the past quarter century have relied on petroleum extraction revenues for over 80 percent of its total annual operating revenues; and

WHEREAS, diversified economic development requires a stable and predictable State-wide and local fiscal environment; and

WHEREAS, the continual decrease in overall State revenue sharing, including matching grants and educational funding, have led to severe stress on local municipal budgets resulting in decreased service delivery throughout the State; and

WHEREAS, the current price of oil has resulted in a temporary increase in State revenues which provides an additional short period of time for the Legislature to develop a long-term fiscal plan for the State; and

WHEREAS, future spending plans should reflect declining oil revenues, as well as projected revenues from other natural resources of the state; and

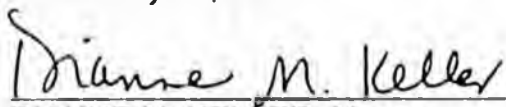
WHEREAS, House Bill 125, currently introduced in the 2007 Legislative Session provides a way to achieve fiscal responsibility in the State of Alaska.

NOW THEREFORE BE IT RESOLVED, that the Wasilla City Council, urges the Alaska State Legislature to develop and adopt a Long-Range Fiscal Plan during its 2007 Legislative Session.

ADOPTED by the Wasilla City Council on February 26, 2007.

ATTEST:

  
\_\_\_\_\_  
KRISTIE SMITHERS, MMC, City Clerk

  
\_\_\_\_\_  
DIANNE M. KELLER, Mayor

[SEAL]

## Resolution 07-15

A resolution of the Southwest Alaska Municipal Conference  
in support of the Community Dividend Program

- WHEREAS, **Alaska has accrued a vast amount of wealth due to its natural resources located throughout the State, including those in the Southwest region; and**
- WHEREAS, **it is in the best interest of the State of Alaska to share a portion of this natural resource wealth with its communities in order to promote and enhance economic development; and**
- WHEREAS, **the State of Alaska currently has over \$35 billion in the Alaska Permanent Fund and a budget surplus exceeding \$1 billion in this fiscal year; and**
- WHEREAS, **the State of Alaska ceased all revenue share funding in 2003; and**
- WHEREAS, **numerous other states share statewide revenues amongst their communities to provide local tax relief; and**
- WHEREAS, **the elimination of revenue sharing had a significant negative impact on Southwest Alaska's villages, cities, and boroughs to provide essential services, thus creating further economic hardship; and**
- WHEREAS, **the Community Dividend Program would provide Southwest Alaska communities with funding to develop essential infrastructure, offset exorbitant energy/fuel costs, reduce local taxes, grow the local economy, increase public safety, and help provide basic services and facilities for despaired communities,**

**NOW THEREFORE BE IT RESOLVED that the Board of Directors of the Southwest Alaska Municipal Conference support the Legislature of the State of Alaska to enact the Community Dividend Program; and**

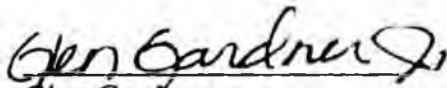
**Section 1. Encourages the Legislature and Governor to develop a long-term, sustainable community dividend by employing an endowment program, using Amerada Hess account earnings, oil revenue share, or a substitute management program to provide economic stability to Southwest Alaska's communities and to enhance public services and facilities in the region.**

- more -

Section 2. Encourages the Southwest Alaska Legislators to endorse the Community Dividend Program in order to enhance the economic prosperity and the quality of life of the Southwest communities.

PASSED AND ADOPTED by a duly constituted quorum of the members of Southwest Alaska Municipal Conference this Twenty-sixth day of January 2007.

Signed:

  
Glen Gardner  
President

Attest:

  
Wanetta Ayers  
Executive Director

Re-iterated by Membership: January 26, 2007  
Membership Meeting:  
Motion to Adopt as Amended: **Carvel Zimin**  
Second: **Kara Sandvik**  
Motion Passed  
Ratified by Board: **January 27, 2007**

RECEIVED

FEB 28 2007

CITY OF VALDEZ, ALASKA

RESOLUTION 07-16

COPY

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF VALDEZ, ALASKA SUPPORTING SENATE BILL 72 OF THE 25<sup>TH</sup> ALASKA LEGISLATURE RELATED TO A COMMUNITY REVENUE SHARING PROGRAM

WHEREAS, the Senate Community and Regional Affairs Committee has introduced Senate Bill 72 in an effort to develop a community revenue sharing program; and

WHEREAS, Senate Bill 72 provides for revenue sharing to all Alaska communities, both incorporated and unincorporated; and

WHEREAS, revenue sharing plays an important and often vital role in the survival of Alaska communities; and

WHEREAS, Senate Bill 72 provides a funding source to ensure the perpetuity of a community revenue sharing program; and

WHEREAS, the City Council of the City of Valdez, Alaska supports the Senate in their attempt to aid Alaska communities through development of a revenue sharing program.


NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF VALDEZ, that

Section 1: The City Council of the City of Valdez, Alaska supports Senate Bill 72 and encourages the committee and full support of the Senate in the passage of this legislation.


Section 2: The City Clerk of the City of Valdez, Alaska is directed to forward this resolution to the Senate Community and Regional Affairs and Finance Committees, and Senator Gene Therrault, and the City's State Lobbyist.

PASSED AND APPROVED BY THE CITY COUNCIL BY THE CITY OF VALDEZ, ALASKA this 21<sup>st</sup> Day of February, 2007.

CITY OF VALDEZ, ALASKA

  
Bert L. Cottle, Mayor

ATTEST:

  
Sheri L. Pierce, CMC/AEE, City Clerk



DENALI BOROUGH, ALASKA  
RESOLUTION 07-04

A RESOLUTION SUPPORTING EFFORTS TO ENCOURAGE THE STATE OF ALASKA TO COMMIT 6% OF ALL NATURAL RESOURCE REVENUE TO ALASKA'S COMMUNITIES.

WHEREAS, the State of Alaska has failed to share the revenue generated by natural resources that belong to all of Alaska's people; and

WHEREAS, in the past, the elimination of Revenue Sharing has had a significant impact on all of Alaska's communities; and

WHEREAS, the lack of Revenue Sharing has either caused communities to raise taxes or to cut essential service; and

WHEREAS, the restoration of Revenue Sharing would provide communities with funding to reduce local taxes, build infrastructure, provide for increased quality of life, and in some cases provide for the basic survival of the community itself.

NOW, THEREFORE BE IT RESOLVED: the Denali Borough supports the Alaska Municipal League Legislative Committee and the Alaska Municipal League Board of Directors in their adoption of a sustainable Revenue Sharing plan which is as follows:

\* The State of Alaska is urged to adopt a sustainable Revenue Sharing program by annually appropriating 6% of natural resource revenues earned by the state to municipalities with a \$100,000 per community minimum.


\* This sharing of state revenues is consistent with the Owner State concept, intergovernmental cooperation and constitutional provisions which provide for the natural resource ownership by all the people of the State of Alaska.

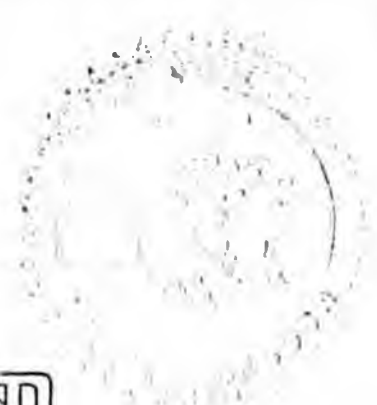
\* Delivery of service at the local level is part of the annual state responsibility to citizen/owners for the betterment of the State of Alaska; and

BE IT FURTHER RESOLVED: that the Denali Borough joins the Alaska Municipal League in urging the Alaska State Legislature to commit to sharing Alaska's natural resource revenues through the provision of 6% of all the natural resource revenue earned by the state to be appropriated to Alaska's communities with a minimum of \$100,000 per community.

PASSED and APPROVED by the Denali Borough Assembly this 14<sup>th</sup> day of February, 2007.

  
\_\_\_\_\_  
Mayor Denali Borough

ATTEST:   
\_\_\_\_\_  
Denali Borough Clerk



POSTED  
2/21/07

---

# CITY OF SCAMMON BAY

---

P.O. BOX 90  
SCAMMON BAY, ALASKA 99662  
(907) 558-5529 FAX (907) 558-5626  
cityofscmbay@gci.net

February 15, 2007

To: Governor Sarah Palin  
Office of the Governor  
Juneau, Alaska 99801-0001

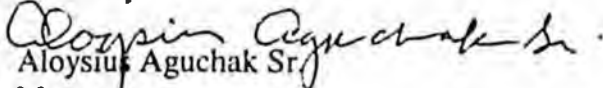
Re: Revenue Sharing

Dear Governor Palin:

This is in reference to the Revenue Sharing which is much needed for the municipalities in Rural Alaska.

Although, you have been advocating in resuscitating the Revenue Sharing we at the village level are not very comfortable with some Legislature that may not want it passed this year because of the budget cuts and other priorities. We are very thankful of your support because it will keep the municipalities in Rural Alaska operating. The City of Scammon Bay with the help of AML will support your efforts in coming up with acceptable figures in the near future. Should you have any questions please do not hesitate to call or send an e-mail to the City of Scammon Bay. Thank you.

Sincerely,

  
Aloysius Aguchak Sr.  
Mayor

c.c. Kathie Wasseman, AML Executive Director  
Richard Foster, State Representative  
Donny Olson, State Senator

# CITY OF CORDOVA



February 9, 2007

Senator Donny Olson, Chairman  
Members, Senate Community and  
Regional Affairs Committee  
State Capitol  
Juneau, AK 99801-1182

Dear Senators:

The City of Cordova supports the concept behind SB 72 which creates a community revenue sharing program.

We feel that identifying a stable source of funding to provide a dependable foundation for annual support for our communities should be a priority of this legislature. As the resources of the state belong to all Alaskans, we think that designating an amount from resource revenues is a very logical way to implement a long-term, stable program for revenue sharing.

The City of Cordova will monitor this legislation as it is fine-tuned during the committee process, and we thank you in advance for your support of SB 72.

Sincerely,

Timothy L. Joyce  
Mayor

Cc: Rep. Bill Thomas, Jr.  
Kathie Wasserman, AML



April 18, 2007

The Honorable Bert Stedman  
State Senate  
Alaska State Capitol  
Juneau, Alaska 99801-1182

RE: In Support of Senate Bill 72

Dear Senator Stedman:

I am writing on behalf of the Rural Alaska Sanitation Coalition (RASC) in support of Senate Bill 72. The RASC is a subcommittee of the Alaska Native Health Board and our members represent 17 regional health organizations throughout Alaska. Our mission is to advocate for rural Alaskan communities regarding sanitation.

The members of RASC strongly believe that Senate Bill 72 presents a plan of action that is critical to maintaining our drinking water and sanitation infrastructure in rural Alaska. For communities who have engineered systems, Senate Bill 72 will help provide the revenues to support on-going operation and maintenance. For those communities still waiting for engineered water and sanitation, Senate Bill 72 allows for a foundation that can support appropriate capital project improvement and ultimately operational components.

The need for operation and maintenance funding for water and sewer systems is widely acknowledged, both by funding agencies and rural communities. Today the situation has reached a crisis forcing communities to make choices between maintaining critical infrastructure and covering other pressing operational needs. These kinds of choices have a no-win outcome, with the losers being our rural residents. The need for supplemental funding to support operation of rural villages is well known. It was understood by the State Legislature when they first established the Municipal Revenue Sharing Program in 1969. Unfortunately it was whittled down over the years and the cancellation of the program has now undermined over three decades of development activity.

Although there are currently good programs for training and technical support, there are no supplemental funds to help pay for labor, supplies, system repairs, administration, and the ever growing list of regulatory requirements. If we are to solve the operation and maintenance crisis in rural Alaska, then we need to find ways to raise revenue and lower costs. The proposed Community Revenue Sharing Program described in SB72 will be an excellent start to directly impacting the quality of public health in rural Alaska. RASC strongly supports Senate Bill 72.

---

Attached please find a resolution developed by RASC and approved by the Alaska Native Health Board on August 10, 2006. If you have any questions or need additional information from us regarding this topic, please contact the RASC Coordinator, Lisa McGuire, at [lm McGuire@anthc.org](mailto:lm McGuire@anthc.org) or 1-800-560-8637.

Sincerely,

A handwritten signature in cursive script that reads "Virginia Washington".

Virginia Washington  
RASC Chair

Attached: Resolution, RASC Membership list  
Cc: Senator Bert Stedman



## Members

Updated 4/11/07

<b><u>Alaska Native Tribal Health Consortium</u></b>		<b><u>Arctic Slope Native Association/NSB</u></b>
Helena Attakai, Primary ANTHC, DEHE 1901 Bragaw St., Ste. 200 Anchorage, AK 99508 Ph. 729-4045/Fax 729-4047 hataakai@anthc.org	Troy Ritter, Alternate ANTHC, DEHE 1901 Bragaw St., Ste. 200 Anchorage, AK 99508 Ph. 729-5683/Fax 729-4090 tritter@anthc.org	Eben Hobson, Primary POB 1232 Barrow, AK 99723 Ph. 852-2762/Fax 852-2763 ebenb@barrow.com
<b><u>Aleutian/Pribilof Islands Association</u></b>		<b><u>Kodiak Area Native Association</u></b>
Mike Brubaker, Vice Chair 201 East 3 <sup>rd</sup> Avenue Anchorage, AK 99501 Ph. 222-4217/Fax 222-4273 mikeb@apiai.org	Melissa Robbins, Alternate 201 East 3 <sup>rd</sup> Avenue Anchorage, AK 99501 Ph. 276-2700/Fax 222-4273 melissar@apiai.org	Mike Pfeffer, Primary 3449 East Rezanof Drive Kodiak, AK 99615 Ph. 486-9810/Fax 486-9898 mike.pfeffer@kanaweb.org
<b><u>Chugachmiut, Inc.</u></b>		<b><u>Kenaitze Indian Tribe</u></b>
Chief Patrick Norman, Primary POB 5509 Port Graham, AK 99603 Ph. 284-2227/Fax 284-2222 pnormanvc@hotmail.com	Christine Celentano, Alternate 4252 Hohe Street, Ste. B Homcr, AK 99603 Ph. 235-0577/Fax 235-6038 christine@cricalaska.org	Rose Tepp, Primary POB 988 Kenai, AK 99611 Ph. 283-3633/Fax 283-3052 No email
<b><u>Manillaq Association</u></b>		<b><u>Metlakatla Indian Community</u></b>
Vida Coaltrain, Primary POB 145 Selawik, AK 99770 Ph. 484-2236/Fax akleah1070@hotmail.com	Nathan Hadley, Alternate POB 4 Buckland, AK 99727 Ph. 494-2162/Fax 494-2217 no email	Burlington Wellington, Primary POB 8 Metlakatla, AK 99926 Ph. 886-4441/Fax 886-4471 or 7997 burley@ptialaska.net
<b><u>Norton Sound Health Corporation</u></b>		<b><u>Mt. Sanford Tribal Health Consortium</u></b>
Virginia Washington, Chair POB 37 St. Michael, AK 99659 Ph. 923-3222/Fax 923-2284 vrvshngtn@aol.com	Kevin Zweifel, Alternate POB 966 Nome, AK 99762 Ph. 443-3294/Fax 443-7498 kevinz@nshcorp.org	Wilson Justin, Primary POB 357 Gakona, AK 99586 Ph. 822-5399/Fax 822-5810 wjustin@msmc.org
<b><u>Tanana Chiefs Conference</u></b>		<b><u>SEARHC</u></b>
Thelma Nicholia, Primary POB 45010 Hughes, AK 99745 Ph. 889-2206/Fax 889-2252 thelma.nicholia@tananachiefs.org	Sherri Hadley, Alternate 1867 Airport Way, Ste. 215 Fairbanks, AK 99701 Ph. 452-8251/Fax 459-3989 sherri.hadley@tananachiefs.org	Tom Fazzini, Primary 222 Tougass Drive Sitka, AK 99835 Ph. 966-8741/Fax 966-8707 tomf@searhc.org
<b><u>Native Village of Tyonek</u></b>		<b><u>YKHC</u></b>
Jenny Stephan, Primary POB 82009 Tyonek, AK 99682 Ph. 583-2225/Fax 583-2226 jenny_s@tyonek.net	Teresa Standifer, Alternate POB 82009 Tyonek, AK 99682 Ph. 583-2225/Fax 583-2226 teresa_s@tyonek.net	Jennifer Dobson, Primary POB 528 Bethel, AK 99559 Ph. 543-6427/Fax 543-6425 Jennifer_dobson@ykhc.org

Lincoln Bean Sr. Ph./Fax: 785-3283



# Alaska Native Health Board

3700 Woodland Dr., Suite 300  
Anchorage, Alaska 99517

Phone: (907) 562-6006  
FAX: (907) 563-2001

## Resolution 2006-05

### RECOGNIZING THE IMPORTANCE OF THE STATE REVENUE SHARING PROGRAM FOR MAINTAINING PUBLIC HEALTH INFRASTRUCTURE

WHEREAS, many small rural villages do not have a sufficient tax base to support local infrastructure including water and sanitation utilities; and

WHEREAS, the State of Alaska has made a commitment to support local governments in providing adequate levels of water and sanitation; and

WHEREAS, the State Legislature established the State Revenue Sharing Program in 1969, which provided basic operational funds for over 30 years of sanitation infrastructure development; and


WHEREAS, the purpose of the program was to help finance the delivery of local services and "assure that no municipality suffers impoverishment of necessary public services, relative to other municipalities, because of the chance location of taxable wealth in the state." (Chapter 155, SLA 1980); and

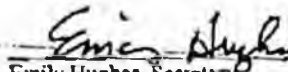
WHEREAS, the State of Alaska eliminated funding for the State Revenue Sharing Program in the 2004 State budget; and

WHEREAS, the elimination of this program has compounded the financial hardships of many local governments resulting in a shortage of resources and the loss of operators, administrators, and necessary equipment and supplies, and a real and growing threat to public health; and

THEREFORE BE IT RESOLVED, that the Board of Directors of the Alaska Native Health Board recognizes the importance of the State Revenue Sharing Program and encourages the Legislature to reinstate the program and to fund the program at levels to allow for the delivery of adequate services to protect public health.

DATED this 10<sup>th</sup> day of August, in the year 2006.

  
Andy Jimmie, Chairman

  
Emily Hughes, Secretary

ALASKA NATIVE TRIBAL HEALTH CONSORTIUM  
ALEUTIAN/PUBLIC ISLANDS ASSOCIATION  
ARCTIC SLOPE NATIVE ASSOCIATION  
BRISTOL BAY AREA HEALTH CORPORATION  
CHUGACHMUT  
COPPER RIVER NATIVE ASSOCIATION  
COUNCIL OF ATHABASCAN TRIBAL GOVERNMENTS  
EASTERN ALEUTIAN TRIBES

KETCHIKAN INDIAN COMMUNITY  
KODIAK AREA NATIVE ASSOCIATION  
MANILAQ ASSOCIATION  
MCILAKATLA INDIAN COMMUNITY  
MT. SAN JUAN TRIBAL CONSORTIUM  
NATIVE VILLAGE OF EKLUTNA  
NATIVE VILLAGE OF TYONEK

MINILCHIK TRADITIONAL COUNCIL  
NOKTON SOUND HEALTH CORPORATION  
SELDUBIA VILLAGE TRIBE  
SOUTHCENTRAL FOUNDATION  
SOUTHEAST ALASKA REGIONAL HEALTH CONSORTIUM  
TANANA CHIEFS CONFERENCE  
YUKON-KUSKOKWIM HEALTH CORPORATION  
VALDEZ NATIVE TRIBE

Est FY08 Revenue Sharing Distribution - Unorganized Communities Under CSSB72 (FIN)

Community	2005 Population	Community Local Government Support	Population * 69.38 (1.02 mill) Not to exceed 50k	Total on 2.579.4 million
Akiachak	644	\$25,000	\$45,576	\$70,576
Alatna	41	\$25,000	\$2,902	\$27,902
Arctic Village	147	\$25,000	\$10,403	\$35,403
Atmautluak	304	\$25,000	\$21,514	\$46,514
Beaver	64	\$25,000	\$4,529	\$29,529
Birch Creek	33	\$25,000	\$2,335	\$27,335
Central	97	\$25,000	\$6,865	\$31,865
Chalkyitsik	79	\$25,000	\$5,591	\$30,591
Chenega Bay	82	\$25,000	\$5,803	\$30,803
Chistochina	104	\$25,000	\$7,360	\$32,360
Chitina	110	\$25,000	\$7,785	\$32,785
Circle	90	\$25,000	\$6,369	\$31,369
Copper Center	452	\$25,000	\$31,988	\$56,988
Crooked Creek	145	\$25,000	\$10,262	\$35,262
Deltana	1,939	\$25,000	\$50,000	\$75,000
Dot Lake	60	\$25,000	\$4,246	\$29,246
Dry Creek	107	\$25,000	\$7,572	\$32,572
Eagle Village	68	\$25,000	\$4,812	\$29,812
Edna Bay	41	\$25,000	\$2,902	\$27,902
Elfin Cove	29	\$25,000	\$2,052	\$27,052
Four Mile Road	31	\$25,000	\$2,194	\$27,194
Gakona	214	\$25,000	\$15,145	\$40,145
Glennallen	589	\$25,000	\$41,684	\$66,684
Goldstream	34	\$25,000	\$2,406	\$27,406
Gulkana	195	\$25,000	\$13,800	\$38,800
Healy Lake	29	\$25,000	\$2,052	\$27,052
Hollis	137	\$25,000	\$9,695	\$34,695
Hyder	91	\$25,000	\$6,440	\$31,440
Kasigluk	534	\$25,000	\$37,791	\$62,791
Kenny Lake	417	\$25,000	\$29,511	\$54,511
Kipnuk	688	\$25,000	\$48,690	\$73,690
Klukwan	109	\$25,000	\$7,714	\$32,714
Koliganek	167	\$25,000	\$11,819	\$36,819
Kongiganak	427	\$25,000	\$30,219	\$55,219
Kwigillingok	361	\$25,000	\$25,548	\$50,548
Lime Village	28	\$25,000	\$1,982	\$26,982
Manley Hot Springs	74	\$25,000	\$5,237	\$30,237
McCarthy	70	\$25,000	\$4,954	\$29,954
Mentasta	126	\$25,000	\$8,917	\$33,917
Minto	202	\$25,000	\$14,296	\$39,296
Naukatu Bay	106	\$25,000	\$7,502	\$32,502
Nelchina/Mendeltna	139	\$25,000	\$9,837	\$34,837
Newtok	315	\$25,000	\$22,293	\$47,293
Nikolski	31	\$25,000	\$2,194	\$27,194
Northway	177	\$25,000	\$12,526	\$37,526
Oscarville	59	\$25,000	\$4,175	\$29,175
Paxson	37	\$25,000	\$2,618	\$27,618
Pitka's Point	103	\$25,000	\$7,289	\$32,289
Port Protection	54	\$25,000	\$3,822	\$28,822
Red Devil	36	\$25,000	\$2,548	\$27,548

Est FY08 Revenue Sharing Distribution - Unorganized Communities Under CSSB72 (FIN)

Community	2005 Population	Community Local Government Support	Population * 69.38 (1.02 mill) Not to exceed 50k	Total on 2,579.4 million
Silver Springs	107	\$25,000	\$7,572	\$32,572
Slana	103	\$25,000	\$7,289	\$32,289
Sleet,nute	92	\$25,000	\$6,511	\$31,511
Stevens Village	68	\$25,000	\$4,812	\$29,812
Stony River	42	\$25,000	\$2,972	\$27,972
Takotna	39	\$25,000	\$2,760	\$27,760
Tanacross	149	\$25,000	\$10,545	\$35,545
Tatitlek	102	\$25,000	\$7,219	\$32,219
Tazlina	185	\$25,000	\$13,092	\$38,092
Tellin	150	\$25,000	\$10,616	\$35,616
Tok	1,459	\$25,000	\$50,000	\$75,000
Tuluksak	466	\$25,000	\$32,979	\$57,979
Tuntutuliak	399	\$25,000	\$28,237	\$53,237
Tununak	328	\$25,000	\$23,213	\$48,213
Twin Hills	71	\$25,000	\$5,025	\$30,025
Venetie	184	\$25,000	\$13,022	\$38,022
Whale Pass	76	\$25,000	\$5,379	\$30,379
Whitestone	176	\$25,000	\$12,456	\$37,456
<b>Unincorporated Totals</b>	<b>14,412</b>	<b>\$1,700,000</b>	<b>\$879,461</b>	<b>\$2,579,461</b>

Est FY08 Revenue Sharing Distribution - Organized Communities Under CSSB72 (FIN)

1	2	3	4	5	6	7.00	8	9	10	11	12	13
Municipalities	2006 Population	Muni Basic Gov Support	Per Capita Distribution @ \$46.82	Basic + Per Capita	State Assistance pay to get to 22%	% state PERS Contrib * PerCap Dist	Tot Rev w/PERS Adj	Redist of PERS Adj PerCap (\$110.57)	Total Rev. Sharing Payment	State Assist pay to get to 22%	Total State PERS Assistance & Revenue Sharing	% Tot State Assist & Rev Sharing
Anchorage	282,813	\$250,000	\$ 13,241,305	\$13,491,305	39.76%	5364381.10	\$8,126,924	\$ -	\$ 8,126,924	\$ 26,218,049	\$34,344,972.56	30.85%
Fairbanks	30,552	\$75,000	\$ 1,430,445	\$1,505,445	17.73%	266965.26	\$1,238,479	\$ -	\$ 1,238,479	\$ 11,692,965	\$12,931,444.38	11.62%
Juneau	30,650	\$250,000	\$ 1,435,033	\$1,685,033	9.04%	152357.82	\$1,532,675	\$ -	\$ 1,532,675	\$ 5,961,987	\$7,494,662.18	6.73%
Malanuska-Susitna Borough	63,288	\$250,000	\$ 2,963,144	\$3,213,144	2.30%	73763.08	\$3,139,381	\$ -	\$ 3,139,381	\$ 1,513,713	\$4,653,094.08	4.18%
Fairbanks North Star Borough	55,587	\$250,000	\$ 2,602,583	\$2,852,583	2.34%	66679.48	\$2,785,904	\$ -	\$ 2,785,904	\$ 1,541,305	\$4,327,208.86	3.89%
Kenai Peninsula Borough	31,920	\$250,000	\$ 1,494,494	\$1,744,494	3.35%	58495.05	\$1,685,999	\$ -	\$ 1,685,999	\$ 2,210,977	\$3,896,976.35	3.50%
Ketchikan	7,662	\$75,000	\$ 358,735	\$433,735	3.80%	16481.79	\$417,253	\$ -	\$ 417,253	\$ 2,505,617	\$2,922,870.05	2.63%
Sitka	8,833	\$250,000	\$ 413,561	\$663,561	2.91%	19327.64	\$644,233	\$ -	\$ 644,233	\$ 1,920,581	\$2,564,814.42	2.30%
Kodiak	5,937	\$75,000	\$ 277,970	\$352,970	2.38%	8388.02	\$344,582	\$ -	\$ 344,582	\$ 1,566,953	\$1,911,535.32	1.72%
Kenai	6,864	\$75,000	\$ 321,372	\$396,372	2.04%	8093.87	\$388,279	\$ -	\$ 388,279	\$ 1,346,442	\$1,734,720.61	1.56%
Valdez	3,690	\$75,000	\$ 172,766	\$247,766	1.94%	4813.37	\$242,952	\$ -	\$ 242,952	\$ 1,280,980	\$1,523,932.43	1.37%
Kodiak Island Borough	6,839	\$250,000	\$ 320,202	\$570,202	0.97%	5556.43	\$564,646	\$ -	\$ 564,646	\$ 642,542	\$1,207,187.55	1.08%
Homer	5,454	\$75,000	\$ 255,356	\$330,356	1.08%	3570.02	\$326,786	\$ -	\$ 326,786	\$ 712,563	\$1,039,349.26	0.93%
Palmer	5,574	\$75,000	\$ 260,975	\$335,975	1.06%	3553.09	\$332,422	\$ -	\$ 332,422	\$ 697,324	\$1,029,745.59	0.93%
Petersburg	3,129	\$75,000	\$ 146,500	\$221,500	1.20%	2658.46	\$218,841	\$ -	\$ 218,841	\$ 791,391	\$1,010,232.32	0.91%
Bethel	5,812	\$75,000	\$ 272,118	\$347,118	0.00%	0.00	\$347,118	\$ 642,633	\$ 989,751	\$ -	\$989,750.68	0.89%
Ketchikan Gateway Borough	5,090	\$250,000	\$ 238,314	\$488,314	0.73%	3541.49	\$484,772	\$ -	\$ 484,772	\$ 478,213	\$962,985.31	0.87%
Wrangell	1,911	\$75,000	\$ 89,473	\$164,473	1.10%	1812.81	\$162,660	\$ -	\$ 162,660	\$ 726,763	\$889,423.21	0.80%
Cordova	2,211	\$75,000	\$ 103,519	\$178,519	1.07%	1904.72	\$176,614	\$ -	\$ 176,614	\$ 703,528	\$880,142.30	0.79%
Haines Borough	2,241	\$250,000	\$ 104,924	\$354,924	0.55%	1953.55	\$352,970	\$ -	\$ 352,970	\$ 362,932	\$715,902.07	0.64%
Barrow	4,065	\$75,000	\$ 190,323	\$265,323	0.00%	0.00	\$265,323	\$ 449,467	\$ 714,790	\$ -	\$714,790.35	0.64%
North Slope Borough	247	\$250,000	\$ 11,565	\$261,565	0.57%	1481.99	\$260,083	\$ -	\$ 260,083	\$ 373,594	\$633,676.55	0.57%
Nome	3,540	\$75,000	\$ 165,743	\$240,743	0.54%	1296.38	\$239,446	\$ -	\$ 239,446	\$ 355,069	\$594,515.42	0.53%
Soldotna	3,807	\$75,000	\$ 178,244	\$253,244	0.52%	1305.80	\$251,938	\$ -	\$ 251,938	\$ 339,996	\$591,933.94	0.53%
Seward	2,627	\$75,000	\$ 122,996	\$197,996	0.56%	1113.18	\$196,883	\$ -	\$ 196,883	\$ 370,717	\$567,599.96	0.51%
Kotzebue	3,104	\$75,000	\$ 145,329	\$220,329	0.00%	0.00	\$220,329	\$ 343,209	\$ 563,539	\$ -	\$563,538.56	0.51%
Wasilla	6,413	\$75,000	\$ 300,257	\$375,257	0.18%	665.46	\$374,591	\$ -	\$ 374,591	\$ 116,931	\$491,522.20	0.44%
Northwest Arctic Borough	733	\$250,000	\$ 34,319	\$284,319	0.00%	0.00	\$284,319	\$ 81,048	\$ 365,367	\$ -	\$365,366.87	0.33%
Bristol Bay Borough	1,060	\$250,000	\$ 49,629	\$299,629	0.21%	628.21	\$299,001	\$ -	\$ 299,001	\$ 138,246	\$437,246.99	0.39%
Unalaska	3,940	\$75,000	\$ 184,471	\$259,471	0.20%	508.71	\$258,962	\$ -	\$ 258,962	\$ 129,276	\$388,238.09	0.35%
Lake & Peninsula Borough	888	\$250,000	\$ 41,576	\$291,576	0.12%	362.88	\$291,213	\$ -	\$ 291,213	\$ 82,063	\$373,276.28	0.34%

Est FY08 Revenue Sharing Distribution - Organized Communities Under CSSB72 (FIN)

1	2	3	4	5	6	7.00	8	9	10	11	12	13
Municipalities	2006 Population	Muni Basic Gov Support	Per Capita Distribution @ \$46.82	Basic + Per Capita	State Assistance pay to get to 22%	% state PERS Contrib * PerCap Dist	Tot Rev w/PERS Adj	Redist of PERS Adj PerCap (\$110.57)	Total Rev. Sharing Payment	State Assist pay to get to 22%	Total State PERS Assistance & Revenue Sharing	% Tot State Assist & Rev Sharing
Denali Borough	1,516	\$250,000	\$ 70,979	\$320,979	0.07%	226.19	\$320,753		\$ 320,753	\$ 46,465	\$367,217.93	0.33%
North Pole	1,710	\$75,000	\$ 80,062	\$155,062	0.32%	493.59	\$154,569		\$ 154,569	\$ 209,893	\$364,461.61	0.33%
Dillingham	2,397	\$75,000	\$ 112,223	\$187,228	0.22%	410.45	\$186,817		\$ 186,817	\$ 144,554	\$331,371.09	0.30%
Craig	1,105	\$75,000	\$ 51,736	\$126,736	0.29%	370.47	\$126,366		\$ 126,366	\$ 192,745	\$319,110.63	0.29%
Houston	1,537	\$75,000	\$ 71,962	\$146,962	0.00%	0.00	\$146,962	\$ 169,946	\$ 316,908	\$ -	\$316,908.43	0.28%
Yakutat	619	\$250,000	\$ 28,982	\$278,982	0.04%	101.38	\$278,880		\$ 278,880	\$ 23,961	\$302,841.20	0.27%
Mellakatta	1,397	\$75,000	\$ 65,408	\$140,408	0.00%	0.00	\$140,408	\$ 154,466	\$ 294,874	\$ -	\$294,873.83	0.26%
Aleutians East Borough	64	\$250,000	\$ 2,996	\$252,996	0.00%	0.00	\$252,996	\$ 7,076	\$ 260,073	\$ -	\$260,072.96	0.23%
Hooper Bay	1,157	\$75,000	\$ 54,171	\$129,171	0.00%	0.00	\$129,171	\$ 127,929	\$ 257,100	\$ -	\$257,100.23	0.23%
Delta Junction	1,039	\$75,000	\$ 48,646	\$123,646	0.00%	0.00	\$123,646	\$ 114,882	\$ 238,528	\$ -	\$238,528.21	0.21%
Chevak	908	\$75,000	\$ 42,513	\$117,513	0.00%	0.00	\$117,513	\$ 100,398	\$ 217,910	\$ -	\$217,910.12	0.20%
Selawik	841	\$75,000	\$ 39,376	\$114,376	0.00%	0.00	\$114,376	\$ 92,989	\$ 207,365	\$ -	\$207,364.99	0.19%
Saxman	422	\$75,000	\$ 19,758	\$94,758	0.16%	151.81	\$94,606		\$ 94,606	\$ 105,640	\$200,246.23	0.18%
Mountain Village	796	\$75,000	\$ 37,269	\$112,269	0.00%	0.00	\$112,269	\$ 88,014	\$ 200,282	\$ -	\$200,282.44	0.18%
Togiak	783	\$75,000	\$ 36,660	\$111,660	0.00%	0.00	\$111,660	\$ 86,576	\$ 198,236	\$ -	\$198,236.37	0.18%
Klawock	776	\$75,000	\$ 36,332	\$111,332	0.00%	0.00	\$111,332	\$ 85,802	\$ 197,135	\$ -	\$197,134.64	0.18%
Emmonak	757	\$75,000	\$ 35,443	\$110,443	0.00%	0.00	\$110,443	\$ 83,701	\$ 194,144	\$ -	\$194,144.23	0.17%
Akutan	741	\$75,000	\$ 34,694	\$109,694	0.00%	0.00	\$109,694	\$ 81,932	\$ 191,626	\$ -	\$191,625.99	0.17%
Sand Point	890	\$75,000	\$ 41,670	\$116,670	0.11%	130.64	\$116,539		\$ 116,539	\$ 73,834	\$190,373.16	0.17%
Point Hope	737	\$75,000	\$ 34,506	\$109,506	0.00%	0.00	\$109,506	\$ 81,490	\$ 190,996	\$ -	\$190,996.43	0.17%
Savoonga	712	\$75,000	\$ 33,336	\$108,336	0.00%	0.00	\$108,336	\$ 78,726	\$ 187,062	\$ -	\$187,061.68	0.17%
Kwethluk	693	\$75,000	\$ 32,446	\$107,446	0.00%	0.00	\$107,446	\$ 76,625	\$ 184,071	\$ -	\$184,071.27	0.17%
Alakanuk	663	\$75,000	\$ 31,042	\$106,042	0.00%	0.00	\$106,042	\$ 73,308	\$ 179,350	\$ -	\$179,349.57	0.16%
Saint Paul	460	\$75,000	\$ 21,537	\$96,537	0.12%	119.17	\$96,418		\$ 96,418	\$ 81,395	\$177,813.03	0.16%
Skagway	854	\$75,000	\$ 39,984	\$114,984	0.09%	108.50	\$114,876		\$ 114,876	\$ 62,221	\$177,096.78	0.16%
Quinhagak	648	\$75,000	\$ 30,339	\$105,339	0.00%	0.00	\$105,339	\$ 71,649	\$ 176,989	\$ -	\$176,988.72	0.16%
Gambell	643	\$75,000	\$ 30,105	\$105,105	0.00%	0.00	\$105,105	\$ 71,097	\$ 176,202	\$ -	\$176,201.77	0.16%
Galena	636	\$75,000	\$ 29,778	\$104,778	0.00%	0.00	\$104,778	\$ 70,323	\$ 175,100	\$ -	\$175,100.04	0.16%
Noorvik	636	\$75,000	\$ 29,778	\$104,778	0.00%	0.00	\$104,778	\$ 70,323	\$ 175,100	\$ -	\$175,100.04	0.16%
Shishmaref	615	\$75,000	\$ 28,794	\$103,794	0.00%	0.00	\$103,794	\$ 68,001	\$ 171,795	\$ -	\$171,794.85	0.15%
Stebbins	612	\$75,000	\$ 28,654	\$103,654	0.00%	0.00	\$103,654	\$ 67,669	\$ 171,323	\$ -	\$171,322.68	0.15%

Est FY08 Revenue Sharing Distribution - Organized Communities Under CSSB72 (FIN)

1	2	3	4	5	6	7.00	8	9	10	11	12	13
Municipalities	2006 Population	Muni Basic Gov Support	Per Capita Distribution @ \$46.82	Basic + Per Capita	State Assistance pay to get to 22%	% state PERS Contrib * PerCap Dist	Tot Rev w/PERS Adj	Redist of PERS Adj PerCap (\$110.57)	Total Rev. Sharing Payment	State Assist pay to get to 22%	Total State PERS Assistance & Revenue Sharing	% Tot State Assist & Rev Sharing
Kotlik	611	\$75,000	\$ 28,607	\$103,607	0.00%	0.00	\$103,607	\$ 67,558	\$ 171,165	\$ -	\$171,165.29	0.15%
Toksook Bay	598	\$75,000	\$ 27,998	\$102,998	0.00%	0.00	\$102,998	\$ 66,121	\$ 169,119	\$ -	\$169,119.22	0.15%
Fort Yukon	596	\$75,000	\$ 27,905	\$102,905	0.00%	0.00	\$102,905	\$ 65,900	\$ 168,804	\$ -	\$168,804.44	0.15%
Pilot Station	574	\$75,000	\$ 26,875	\$101,875	0.00%	0.00	\$101,875	\$ 63,467	\$ 165,342	\$ -	\$165,341.86	0.15%
Saint Mary's	551	\$75,000	\$ 25,798	\$100,798	0.00%	0.00	\$100,798	\$ 60,924	\$ 161,722	\$ -	\$161,721.89	0.15%
Nunapitchuk	547	\$75,000	\$ 25,611	\$100,611	0.00%	0.00	\$100,611	\$ 60,482	\$ 161,092	\$ -	\$161,092.33	0.14%
Kake	536	\$75,000	\$ 25,096	\$100,096	0.00%	0.00	\$100,096	\$ 59,266	\$ 159,361	\$ -	\$159,361.04	0.14%
Scammon Bay	520	\$75,000	\$ 24,346	\$99,346	0.00%	0.00	\$99,346	\$ 57,496	\$ 156,843	\$ -	\$156,842.80	0.14%
Wainwright	517	\$75,000	\$ 24,206	\$99,206	0.00%	0.00	\$99,206	\$ 57,165	\$ 156,371	\$ -	\$156,370.63	0.14%
King Cove	807	\$75,000	\$ 37,784	\$112,784	0.06%	72.26	\$112,711		\$ 112,711	\$ 42,246	\$154,957.48	0.14%
Aniak	512	\$75,000	\$ 23,972	\$98,972	0.00%	0.00	\$98,972	\$ 56,612	\$ 155,584	\$ -	\$155,583.68	0.14%
Thorne Bay	482	\$75,000	\$ 22,567	\$97,567	0.00%	0.00	\$97,567	\$ 53,295	\$ 150,862	\$ 3,072	\$153,933.98	0.14%
Hoonah	829	\$75,000	\$ 38,814	\$113,814	0.06%	64.95	\$113,749		\$ 113,749	\$ 37,629	\$151,377.83	0.14%
Angoon	482	\$75,000	\$ 22,567	\$97,567	0.00%	0.00	\$97,567	\$ 53,295	\$ 150,862	\$ -	\$150,861.98	0.14%
New Stuyahok	472	\$75,000	\$ 22,099	\$97,099	0.00%	0.00	\$97,099	\$ 52,189	\$ 149,288	\$ -	\$149,288.08	0.13%
Napaskiak	464	\$75,000	\$ 21,724	\$96,724	0.00%	0.00	\$96,724	\$ 51,304	\$ 148,029	\$ -	\$148,028.96	0.13%
Chefornak	460	\$75,000	\$ 21,537	\$96,537	0.00%	0.00	\$96,537	\$ 50,862	\$ 147,399	\$ -	\$147,399.40	0.13%
Saint Michael	446	\$75,000	\$ 20,882	\$95,882	0.00%	0.00	\$95,882	\$ 49,314	\$ 145,196	\$ -	\$145,195.94	0.13%
Gustavus	441	\$75,000	\$ 20,648	\$95,648	0.00%	0.00	\$95,648	\$ 48,761	\$ 144,409	\$ -	\$144,408.99	0.13%
Manokotak	423	\$75,000	\$ 19,805	\$94,805	0.00%	0.00	\$94,805	\$ 46,771	\$ 141,576	\$ -	\$141,575.97	0.13%
Buckland	418	\$75,000	\$ 19,571	\$94,571	0.00%	0.00	\$94,571	\$ 46,218	\$ 140,789	\$ -	\$140,789.02	0.13%
Nuiqsut	417	\$75,000	\$ 19,524	\$94,524	0.00%	0.00	\$94,524	\$ 46,108	\$ 140,632	\$ -	\$140,631.63	0.13%
Kiana	401	\$75,000	\$ 18,775	\$93,775	0.00%	0.00	\$93,775	\$ 44,339	\$ 138,113	\$ -	\$138,113.39	0.12%
Kivalina	391	\$75,000	\$ 18,307	\$93,307	0.00%	0.00	\$93,307	\$ 43,233	\$ 136,539	\$ -	\$136,539.49	0.12%
Marshall	387	\$75,000	\$ 18,119	\$93,119	0.00%	0.00	\$93,119	\$ 42,791	\$ 135,910	\$ -	\$135,909.93	0.12%
Nenana	359	\$75,000	\$ 16,808	\$91,808	0.06%	57.74	\$91,751		\$ 91,751	\$ 41,467	\$133,217.64	0.12%
Napakiak	370	\$75,000	\$ 17,323	\$92,323	0.00%	0.00	\$92,323	\$ 40,911	\$ 133,234	\$ -	\$133,234.30	0.12%
Koyuk	368	\$75,000	\$ 17,230	\$92,230	0.00%	0.00	\$92,230	\$ 40,690	\$ 132,920	\$ -	\$132,919.52	0.12%
Akiak	367	\$75,000	\$ 17,183	\$92,183	0.00%	0.00	\$92,183	\$ 40,579	\$ 132,762	\$ -	\$132,762.13	0.12%
Hydaburg	352	\$75,000	\$ 16,481	\$91,481	0.00%	0.00	\$91,481	\$ 38,921	\$ 130,401	\$ -	\$130,401.28	0.12%
Russian Mission	329	\$75,000	\$ 15,404	\$90,404	0.00%	0.00	\$90,404	\$ 36,378	\$ 126,781	\$ -	\$126,781.31	0.11%

Est FY08 Revenue Sharing Distribution - Organized Communitites Under CSSB72 (FIN)

1	2	3	4	5	6	7.00	8	9	10	11	12	13
Municipalities	2006 Population	Muni Basic Gov Support	Per Capita Distribution @ \$46.82	Basic + Per Capita	State Assistance pay to gct to 22%	% state PERS Contrib * PerCap Dist	Tot Rev w/PERS Adj	Redist of PERS Adj PerCap (\$110.57)	Total Rev. Sharing Payment	State Assist pay to get to 22%	Total State PERS Assistance & Revenue Sharing	% Tot State Assist & Rev Sharing
Brevig Mission	324	\$75,000	\$ 15,170	\$90,170	0.00%	0.00	\$90,170	\$ 35,825	\$ 125,994	\$ -	\$125,994.36	0.11%
Unalakleet	727	\$75,000	\$ 34,038	\$109,038	0.02%	26.89	\$109,011		\$ 109,011	\$ 16,259	\$125,270.25	0.11%
McGrath	321	\$75,000	\$ 15,029	\$90,029	0.00%	0.00	\$90,029	\$ 35,493	\$ 125,522	\$ -	\$125,522.19	0.11%
Anaktuvuk Pass	299	\$75,000	\$ 13,999	\$88,999	0.00%	0.00	\$88,999	\$ 33,060	\$ 122,060	\$ -	\$122,059.61	0.11%
Elim	294	\$75,000	\$ 13,765	\$88,765	0.00%	0.00	\$88,765	\$ 32,508	\$ 121,273	\$ -	\$121,272.66	0.11%
Nulato	290	\$75,000	\$ 13,578	\$88,578	0.00%	0.00	\$88,578	\$ 32,065	\$ 120,643	\$ -	\$120,643.10	0.11%
Kaktovik	288	\$75,000	\$ 13,484	\$88,484	0.00%	0.00	\$88,484	\$ 31,844	\$ 120,328	\$ -	\$120,328.32	0.11%
Eek	287	\$75,000	\$ 13,437	\$88,437	0.00%	0.00	\$88,437	\$ 31,734	\$ 120,171	\$ -	\$120,170.93	0.11%
Anderson	279	\$75,000	\$ 13,063	\$88,063	0.00%	0.00	\$88,063	\$ 30,849	\$ 118,912	\$ -	\$118,911.81	0.11%
Ambler	277	\$75,000	\$ 12,969	\$87,969	0.00%	0.00	\$87,969	\$ 30,628	\$ 118,597	\$ -	\$118,597.03	0.11%
Upper Kalskag	271	\$75,000	\$ 12,688	\$87,688	0.00%	0.00	\$87,688	\$ 29,964	\$ 117,653	\$ -	\$117,652.69	0.11%
Lower Kalskag	269	\$75,000	\$ 12,595	\$87,595	0.00%	0.00	\$87,595	\$ 29,743	\$ 117,338	\$ -	\$117,337.91	0.11%
Tanana	261	\$75,000	\$ 12,220	\$87,220	0.00%	0.00	\$87,220	\$ 28,859	\$ 116,079	\$ -	\$116,078.79	0.10%
Shungnak	260	\$75,000	\$ 12,173	\$87,173	0.00%	0.00	\$87,173	\$ 28,748	\$ 115,921	\$ -	\$115,921.40	0.10%
Teller	258	\$75,000	\$ 12,080	\$87,080	0.00%	0.00	\$87,080	\$ 28,527	\$ 115,607	\$ -	\$115,606.62	0.10%
Kachemak	458	\$75,000	\$ 21,444	\$96,444	0.03%	24.89	\$96,419		\$ 96,419	\$ 17,018	\$113,436.67	0.10%
Goodnews Bay	242	\$75,000	\$ 11,330	\$86,330	0.00%	0.00	\$86,330	\$ 26,758	\$ 113,088	\$ -	\$113,088.38	0.10%
Aleknagik	241	\$75,000	\$ 11,284	\$86,284	0.00%	0.00	\$86,284	\$ 26,647	\$ 112,931	\$ -	\$112,930.99	0.10%
Atkasuk	237	\$75,000	\$ 11,096	\$86,096	0.00%	0.00	\$86,096	\$ 26,205	\$ 112,301	\$ -	\$112,301.43	0.10%
Nightmute	237	\$75,000	\$ 11,096	\$86,096	0.00%	0.00	\$86,096	\$ 26,205	\$ 112,301	\$ -	\$112,301.43	0.10%
White Mountain	224	\$75,000	\$ 10,488	\$85,488	0.00%	0.00	\$85,488	\$ 24,768	\$ 110,255	\$ -	\$110,255.36	0.10%
Huslia	259	\$75,000	\$ 12,120	\$87,120	0.03%	29.37	\$87,097		\$ 87,097	\$ 22,230	\$109,327.01	0.10%
Seldovia	220	\$75,000	\$ 10,300	\$85,300	0.00%	0.00	\$85,300	\$ 24,325	\$ 109,626	\$ -	\$109,625.80	0.10%
Mekoryuk	217	\$75,000	\$ 10,160	\$85,160	0.00%	0.00	\$85,160	\$ 23,994	\$ 109,154	\$ -	\$109,153.63	0.10%
Shaktolik	214	\$75,000	\$ 10,019	\$85,019	0.00%	0.00	\$85,019	\$ 23,662	\$ 108,681	\$ -	\$108,681.46	0.10%
Port Lions	211	\$75,000	\$ 9,879	\$84,879	0.00%	0.00	\$84,879	\$ 23,330	\$ 108,209	\$ -	\$108,209.29	0.10%
Holy Cross	204	\$75,000	\$ 9,551	\$84,551	0.00%	0.00	\$84,551	\$ 22,556	\$ 107,108	\$ -	\$107,107.56	0.10%
Nunam Iqua	204	\$75,000	\$ 9,551	\$84,551	0.00%	0.00	\$84,551	\$ 22,556	\$ 107,108	\$ -	\$107,107.56	0.10%
Kaltag	199	\$75,000	\$ 9,317	\$84,317	0.00%	0.00	\$84,317	\$ 22,003	\$ 106,321	\$ -	\$106,320.61	0.10%
Nondalton	196	\$75,000	\$ 9,177	\$84,177	0.00%	0.00	\$84,177	\$ 21,672	\$ 105,848	\$ -	\$105,848.44	0.10%
Ouzinkie	193	\$75,000	\$ 9,036	\$84,036	0.00%	0.00	\$84,036	\$ 21,340	\$ 105,376	\$ -	\$105,376.27	0.09%

Est FY08 Revenue Sharing Distribution - Organized Communitites Under CSSB72 (FIN)

1	2	3	4	5	6	7.00	8	9	10	11	12	13
Municipalities	2006 Population	Muni Basic Gov Support	Per Capita Distribution @ \$46.82	Basic + Per Capita	State Assistence pay to get to 22%	% state PERS Contrib * PerCap Dist	Tot Rev w/PERS Adj	Redist of PERS Adj PerCap (\$110.57)	Total Rev. Sharing Payment	State Assist pay to get to 22%	Total State PERS Assistance & Revenue Sharing	% Tot State Assist & Rev Sharing
Old Harbor	192	\$75,000	\$ 8,989	\$83,989	0.00%	0.00	\$83,989	\$ 21,229	\$ 105,219	\$ -	\$105,218.88	0.09%
Whittier	189	\$75,000	\$ 8,849	\$83,849	0.00%	0.00	\$83,849	\$ 20,898	\$ 104,747	\$ -	\$104,746.71	0.09%
Ruby	183	\$75,000	\$ 8,568	\$83,568	0.00%	0.00	\$83,568	\$ 20,234	\$ 103,802	\$ -	\$103,802.37	0.09%
Grayling	174	\$75,000	\$ 8,147	\$83,147	0.00%	0.00	\$83,147	\$ 19,239	\$ 102,386	\$ -	\$102,385.86	0.09%
Newhalen	167	\$75,000	\$ 7,819	\$82,819	0.00%	0.00	\$82,819	\$ 18,465	\$ 101,284	\$ -	\$101,284.13	0.09%
Coffman Cove	162	\$75,000	\$ 7,585	\$82,585	0.00%	0.00	\$82,585	\$ 17,912	\$ 100,497	\$ -	\$100,497.18	0.09%
Pelican	106	\$75,000	\$ 4,963	\$79,963	0.03%	24.11	\$79,939		\$ 79,939	\$ 19,884	\$99,822.81	0.09%
Golovin	154	\$75,000	\$ 7,210	\$82,210	0.00%	0.00	\$82,210	\$ 17,028	\$ 99,238	\$ -	\$99,238.06	0.09%
Adak	146	\$75,000	\$ 6,836	\$81,836	0.00%	0.00	\$81,836	\$ 16,143	\$ 97,979	\$ -	\$97,978.94	0.09%
Wales	139	\$75,000	\$ 6,508	\$81,508	0.00%	0.00	\$81,508	\$ 15,369	\$ 96,877	\$ -	\$96,877.21	0.09%
Deering	138	\$75,000	\$ 6,461	\$81,461	0.00%	0.00	\$81,461	\$ 15,259	\$ 96,720	\$ -	\$96,719.82	0.09%
Kobuk	135	\$75,000	\$ 6,321	\$81,321	0.00%	0.00	\$81,321	\$ 14,927	\$ 96,248	\$ -	\$96,247.65	0.09%
Shageluk	124	\$75,000	\$ 5,806	\$80,806	0.00%	0.00	\$80,806	\$ 13,711	\$ 94,516	\$ -	\$94,516.36	0.08%
Saint George	120	\$75,000	\$ 5,618	\$80,618	0.00%	0.00	\$80,618	\$ 13,268	\$ 93,887	\$ -	\$93,886.80	0.08%
Ekwok	111	\$75,000	\$ 5,197	\$80,197	0.00%	0.00	\$80,197	\$ 12,273	\$ 92,470	\$ -	\$92,470.29	0.08%
Diomedede	110	\$75,000	\$ 5,150	\$80,150	0.00%	0.00	\$80,150	\$ 12,163	\$ 92,313	\$ -	\$92,312.90	0.08%
Tenakee Springs	109	\$75,000	\$ 5,103	\$80,103	0.00%	0.00	\$80,103	\$ 12,052	\$ 92,156	\$ -	\$92,155.51	0.08%
Eagle	100	\$75,000	\$ 4,682	\$79,682	0.00%	0.00	\$79,682	\$ 11,057	\$ 90,739	\$ -	\$90,739.00	0.08%
Chuathbaluk	99	\$75,000	\$ 4,635	\$79,635	0.00%	0.00	\$79,635	\$ 10,946	\$ 90,582	\$ -	\$90,581.61	0.08%
Atka	73	\$75,000	\$ 3,418	\$78,418	0.02%	14.22	\$78,404		\$ 78,404	\$ 11,955	\$90,358.64	0.08%
Nikolai	98	\$75,000	\$ 4,588	\$79,588	0.00%	0.00	\$79,588	\$ 10,836	\$ 90,424	\$ -	\$90,424.22	0.08%
Allakaket	94	\$75,000	\$ 4,401	\$79,401	0.00%	0.00	\$79,401	\$ 10,394	\$ 89,795	\$ -	\$89,794.66	0.08%
Larsen Bay	90	\$75,000	\$ 4,214	\$79,214	0.00%	0.00	\$79,214	\$ 9,951	\$ 89,165	\$ -	\$89,165.10	0.08%
Anvik	88	\$75,000	\$ 4,120	\$79,120	0.00%	0.00	\$79,120	\$ 9,730	\$ 88,850	\$ -	\$88,850.32	0.08%
Koyukuk	88	\$75,000	\$ 4,120	\$79,120	0.00%	0.00	\$79,120	\$ 9,730	\$ 88,850	\$ -	\$88,850.32	0.08%
Cold Bay	87	\$75,000	\$ 4,073	\$79,073	0.00%	0.00	\$79,073	\$ 9,620	\$ 88,693	\$ -	\$88,692.93	0.08%
Chignik	85	\$75,000	\$ 3,980	\$78,980	0.00%	0.00	\$78,980	\$ 9,398	\$ 88,378	\$ -	\$88,378.15	0.08%
Port Heiden	79	\$75,000	\$ 3,699	\$78,699	0.00%	0.00	\$78,699	\$ 8,735	\$ 87,424	\$ -	\$87,423.81	0.08%
Clark's Point	69	\$75,000	\$ 3,231	\$78,231	0.00%	0.00	\$78,231	\$ 7,629	\$ 85,860	\$ -	\$85,859.91	0.08%
Hughes	68	\$75,000	\$ 3,184	\$78,184	0.00%	0.00	\$78,184	\$ 7,519	\$ 85,703	\$ -	\$85,702.52	0.08%
Pilot Point	66	\$75,000	\$ 3,090	\$78,090	0.00%	0.00	\$78,090	\$ 7,298	\$ 85,388	\$ -	\$85,387.74	0.08%

Est FY08 Revenue Sharing Distribution - Organized Communitites Under CSSB72 (FIN)

1	2	3	4	5	6	7.00	8	9	10	11	12	13
Municipalities	2006 Population	Muni Basic Gov Support	Per Capita Distribution @ \$46.82	Basic + Per Capita	State Assistance pay to get to 22%	% state PERS Contrib * PerCap Dist	Tot Rev w/PERS Adj	Redist of PERS Adj PerCap (\$110.57)	Total Rev. Sharing Payment	State Assist pay to get to 22%	Total State PERS Assistance & Revenue Sharing	% Tot State Assist & Rev Sharing
Port Alexander	64	\$75,000	\$ 2,996	\$77,996	0.00%	0.00	\$77,996	\$ 7,076	\$ 85,073	\$ -	\$85,072.96	0.08%
Kasaan	59	\$75,000	\$ 2,762	\$77,762	0.00%	0.00	\$77,762	\$ 6,524	\$ 84,286	\$ -	\$84,286.01	0.08%
False Pass	54	\$75,000	\$ 2,528	\$77,528	0.00%	0.00	\$77,528	\$ 5,971	\$ 83,499	\$ -	\$83,499.06	0.08%
Egegik	76	\$75,000	\$ 3,558	\$78,558	0.01%	5.15	\$78,553		\$ 78,553	\$ 4,321	\$82,874.17	0.07%
Akhiok	44	\$75,000	\$ 2,060	\$77,060	0.00%	0.00	\$77,060	\$ 4,865	\$ 81,925	\$ -	\$81,925.16	0.07%
Platinum	38	\$75,000	\$ 1,779	\$76,779	0.00%	0.00	\$76,779	\$ 4,202	\$ 80,981	\$ -	\$80,980.82	0.07%
Kupreanof	32	\$75,000	\$ 1,498	\$76,498	0.00%	0.00	\$76,498	\$ 3,538	\$ 80,036	\$ -	\$80,036.48	0.07%
Bettles	25	\$75,000	\$ 1,171	\$76,171	0.00%	0.00	\$76,171	\$ 2,764	\$ 78,935	\$ -	\$78,934.75	0.07%
<b>Municipal Totals</b>	<b>651,368</b>	<b>\$15,025,000</b>	<b>\$ 30,497,050</b>	<b>\$45,522,050</b>	<b>100.00%</b>	<b>\$ 6,074,091.44</b>	<b>\$39,447,958</b>	<b>\$ 6,074,052</b>	<b>\$45,522,011</b>	<b>\$ 65,937,506</b>	<b>\$111,459,517</b>	
Total funds available		48,100,000										
Basic local support (D)	\$15,025,000											
<b>Unincorporated Totals</b>	<b>\$2,579,461</b>											
		\$17,604,461										
		<b>\$30,495,539</b>	Total available for per capita=		\$ 46.82	46.82						
									\$ 45,379,186			
									\$ 2,579,461			
									\$ 47,958,647			
total pop under 22	54,934	\$110.57	per capita of \$6,074 .0 million redistribution									

Community Local Government Support  
 Population \* 69.38 (1.02 million) Not to exceed 50k  
 Total on 2.579.4 million

**Unincorporated Communities**

Community	2005 Population	Local Government Support	Population * (million) Not to exceed 50k	Total on 2.579.4 million
Akiachak	644	\$25,000	\$ 45,575.88	\$70,575.88
Alatna	41	\$25,000	\$ 2,901.57	\$27,901.57
Arctic Village	147	\$25,000	\$ 10,403.19	\$35,403.19
Atmautluak	304	\$25,000	\$ 21,514.08	\$46,514.08
Beaver	64	\$25,000	\$ 4,529.28	\$29,529.28
Birch Creek	33	\$25,000	\$ 2,335.41	\$27,335.41
Central	97	\$25,000	\$ 6,864.69	\$31,864.69
Chalkyitsik	79	\$25,000	\$ 5,590.83	\$30,590.83
Chenega Bay	82	\$25,000	\$ 5,803.14	\$30,803.14
Chistochina	104	\$25,000	\$ 7,360.08	\$32,360.08
Chitina	110	\$25,000	\$ 7,784.70	\$32,784.70
Circle	90	\$25,000	\$ 6,369.30	\$31,369.30
Copper Center	452	\$25,000	\$ 31,988.04	\$56,988.04
Crooked Creek	145	\$25,000	\$ 10,261.65	\$35,261.65
Deltana	1,939	\$25,000	\$ 50,000.00	\$75,000.00
Dot Lake	60	\$25,000	\$ 4,246.20	\$29,246.20
Dry Creek	107	\$25,000	\$ 7,572.39	\$32,572.39
Eagle Village	68	\$25,000	\$ 4,812.36	\$29,812.36
Edna Bay	41	\$25,000	\$ 2,901.57	\$27,901.57
Elfin Cove	29	\$25,000	\$ 2,052.33	\$27,052.33
Four Mile Road	31	\$25,000	\$ 2,193.87	\$27,193.87
Gakona	214	\$25,000	\$ 15,144.78	\$40,144.78
Glenallen	589	\$25,000	\$ 41,683.53	\$66,683.53
Goldstream	34	\$25,000	\$ 2,406.18	\$27,406.18
Gulkana	195	\$25,000	\$ 13,800.15	\$38,800.15
Healy Lake	29	\$25,000	\$ 2,052.33	\$27,052.33
Hollis	137	\$25,000	\$ 9,695.49	\$34,695.49
Hyder	91	\$25,000	\$ 6,440.07	\$31,440.07
Kasigluk	534	\$25,000	\$ 37,791.18	\$62,791.18
Kenny Lake	417	\$25,000	\$ 29,511.09	\$54,511.09
Kipnuk	688	\$25,000	\$ 48,689.76	\$73,689.76
Klukwan	109	\$25,000	\$ 7,713.93	\$32,713.93
Koliganek	167	\$25,000	\$ 11,818.59	\$36,818.59
Kongiganak	427	\$25,000	\$ 30,218.79	\$55,218.79
Kwigillingok	361	\$25,000	\$ 25,547.97	\$50,547.97
Lime Village	28	\$25,000	\$ 1,981.56	\$26,981.56

5/3/07  
 2:14:43 pm

Manley Hot Springs	74	\$25,000	\$	5,236.98	\$30,236.98
McCarthy	70	\$25,000	\$	4,953.90	\$29,953.90
Mentasta	126	\$25,000	\$	8,917.02	\$33,917.02
Minto	202	\$25,000	\$	14,295.54	\$39,295.54
Naukati Bay	106	\$25,000	\$	7,501.62	\$32,501.62
Nelchina/Mendeltna	139	\$25,000	\$	9,837.03	\$34,837.03
Newtok	315	\$25,000	\$	22,292.55	\$47,292.55
Nikolski	31	\$25,000	\$	2,193.87	\$27,193.87
Northway	177	\$25,000	\$	12,526.29	\$37,526.29
Oscarville	59	\$25,000	\$	4,175.43	\$29,175.43
Paxson	37	\$25,000	\$	2,618.49	\$27,618.49
Pitka's Point	103	\$25,000	\$	7,289.31	\$32,289.31
Port Protection	54	\$25,000	\$	3,821.58	\$28,821.58
Red Devil	36	\$25,000	\$	2,547.72	\$27,547.72
Silver Springs	107	\$25,000	\$	7,572.39	\$32,572.39
Slana	103	\$25,000	\$	7,289.31	\$32,289.31
Sleetmute	92	\$25,000	\$	6,510.84	\$31,510.84
Stevens Village	68	\$25,000	\$	4,812.36	\$29,812.36
Stony River	42	\$25,000	\$	2,972.34	\$27,972.34
Takotna	39	\$25,000	\$	2,760.03	\$27,760.03
Tanacross	149	\$25,000	\$	10,544.73	\$35,544.73
Tatitlek	102	\$25,000	\$	7,218.54	\$32,218.54
Tazlina	185	\$25,000	\$	13,092.45	\$38,092.45
Tetlin	150	\$25,000	\$	10,615.50	\$35,615.50
Tok	1,459	\$25,000	\$	50,000.00	\$75,000.00
Tuluksak	466	\$25,000	\$	32,978.82	\$57,978.82
Tuntutuliak	399	\$25,000	\$	28,237.23	\$53,237.23
Tununak	328	\$25,000	\$	23,212.56	\$48,212.56
Twin Hills	71	\$25,000	\$	5,024.67	\$30,024.67
Venetie	184	\$25,000	\$	13,021.68	\$38,021.68
Whale Pass	76	\$25,000	\$	5,378.52	\$30,378.52
Whitestone	176	\$25,000	\$	12,455.52	\$37,455.52
<b>Unincorporated Totals</b>	<b>14,412</b>	<b>\$1,700,000</b>	<b>\$</b>	<b>879,460.78</b>	<b>\$2,579,460.78</b>

08 State Revenue Sharing  
(\$48.1 million)

- Third column- is the base allocation per city  
\$250 k per Borough  
\$75 k for all other municipalities
- Fourth column- is the per capital distribution of remaining balance after basic support of \$15,025,000, and the \$2,719,937 for unincorporated is backed out of the \$48.1 million for a remaining balance of \$30,355,063. this was divided by population for a per capita # of \$43.07 per person.
- The 5th column is the sum of the 2<sup>nd</sup> and 3rd columns.
- The 6<sup>th</sup> column is the percentage of the \$65.9 million the State is paying for PERS assistance per community.
- The 7<sup>th</sup> column is the proportion per community of the \$65.9 million state assistance.
- The 8<sup>th</sup> column is total assistance with PERS adjustment from column 6.
- The 9<sup>th</sup> column is the redistribution of the total of column 6 per capita to those communities that did not benefit from the States PERS fix.
- The 10<sup>th</sup> column is the total Revenue sharing part of the 48.1 million
- The 11<sup>th</sup> column is the amount of State assistance from the PERS fix (65.9 million.)
- The 12<sup>th</sup> column is the total State assistance for PERS and Revenue assistance package.
- The 13<sup>th</sup> column is the % share per community of the total Assistance package

Municipalities	2005 Population	Municipal basic Local Government Support	Per Capita Distribution @\$43.27	Basic + Per Capita	State Assistance pay to get to 22%	% state PERS Contrib * Per Capita Distribution	total revenue with Pers adjustment	Redistribution of PERS adjustment per-capita (88.18)	Total Rev. Sharing Payment	State Assistance pay to get to 22%	Total State PERS Assistance & Revenue Sharing	Percent share of Total State Assistance and Revenue Sharing
Anchorage	278,241	\$250,000	\$ 12,039,488.07	\$12,289,488.07	39.76%	\$4,886,517.59	\$7,402,970.48	\$ -	\$7,402,970.48	\$ 26,218,049	\$33,621,019.48	30.20%
Fairbanks	31,182	\$75,000	\$ 1,349,245.14	\$1,424,245.14	17.73%	\$252,565.89	\$1,171,679.25	\$ -	\$1,171,679.25	\$ 11,692,965	\$12,864,644.25	11.56%
Juneau	31,193	\$250,000	\$ 1,349,721.11	\$1,599,721.11	9.04%	\$144,644.06	\$1,455,077.05	\$ -	\$1,455,077.05	\$ 5,961,987	\$7,417,064.05	6.66%
Matanuska-Susitna Borough	74,041	\$250,000	\$ 3,203,754.07	\$3,453,754.07	2.30%	\$79,286.68	\$3,374,467.39	\$ -	\$3,374,467.39	\$ 1,513,713	\$4,888,180.39	4.39%
Kenai Peninsula Borough	51,268	\$250,000	\$ 2,218,366.36	\$2,468,366.36	3.35%	\$82,767.37	\$2,385,598.99	\$ -	\$2,385,598.99	\$ 2,210,977	\$4,596,575.99	4.13%
Fairbanks North Star Borough	56,468	\$250,000	\$ 2,443,370.36	\$2,693,370.36	2.34%	\$62,957.86	\$2,630,412.50	\$ -	\$2,630,412.50	\$ 1,541,305	\$4,171,717.50	3.75%
Ketchikan	7,685	\$75,000	\$ 332,529.95	\$407,529.95	3.80%	\$15,486.01	\$392,043.94	\$ -	\$392,043.94	\$ 2,505,617	\$2,897,660.94	2.60%
Sitka	8,947	\$250,000	\$ 387,136.69	\$637,136.69	2.91%	\$18,557.97	\$618,578.72	\$ -	\$618,578.72	\$ 1,920,581	\$2,539,159.72	2.28%
Kodiak	6,088	\$75,000	\$ 263,427.76	\$338,427.76	2.38%	\$8,042.43	\$330,385.33	\$ -	\$330,385.33	\$ 1,566,953	\$1,897,338.33	1.70%
Kenai	6,777	\$75,000	\$ 293,240.79	\$368,240.79	2.04%	\$7,519.43	\$360,721.36	\$ -	\$360,721.36	\$ 1,346,442	\$1,707,163.36	1.53%
Valdez	4,454	\$75,000	\$ 192,724.58	\$267,724.58	1.94%	\$5,201.11	\$262,523.47	\$ -	\$262,523.47	\$ 1,280,980	\$1,543,503.47	1.39%
Kodiak Island Borough	13,638	\$250,000	\$ 590,116.26	\$840,116.26	0.97%	\$8,186.65	\$831,929.61	\$ -	\$831,929.61	\$ 642,542	\$1,474,471.61	1.32%
Northwest Arctic Borough	7,323	\$250,000	\$ 316,866.21	\$566,866.21	0.00%	\$0.00	\$566,866.21	\$ 645,742.14	\$1,212,608.35	\$ -	\$1,212,608.35	1.09%
Homer	5,435	\$75,000	\$ 235,172.45	\$310,172.45	1.08%	\$3,351.91	\$306,820.54		\$306,820.54	\$ 712,563	\$1,019,383.54	0.92%
Palmer	5,382	\$75,000	\$ 232,879.14	\$307,879.14	1.06%	\$3,255.97	\$304,623.17		\$304,623.17	\$ 697,324	\$1,001,947.17	0.90%
Petersburg	3,155	\$75,000	\$ 136,516.85	\$211,516.85	1.20%	\$2,538.64	\$208,978.21		\$208,978.21	\$ 791,391	\$1,000,369.21	0.90%
Ketchikan Gateway Borough	5,440	\$250,000	\$ 235,388.80	\$485,388.80	0.73%	\$3,520.27	\$481,868.53		\$481,868.53	\$ 478,213	\$960,081.53	0.86%
North Slope Borough	6,894	\$250,000	\$ 298,303.38	\$548,303.38	0.57%	\$3,106.61	\$545,196.77		\$545,196.77	\$ 373,594	\$918,790.77	0.83%
Wrangell	1,974	\$75,000	\$ 85,414.98	\$160,414.98	1.10%	\$1,768.08	\$158,646.90		\$158,646.90	\$ 726,763	\$885,409.90	0.80%
Cordova	2,288	\$75,000	\$ 99,001.76	\$174,001.76	1.07%	\$1,856.52	\$172,145.24		\$172,145.24	\$ 703,528	\$875,673.24	0.79%
Bethel	5,960	\$75,000	\$ 257,889.20	\$332,889.20	0.00%	\$0.00	\$332,889.20	\$ 525,552.80	\$858,442.00	\$ -	\$858,442.00	0.77%
Haines Borough	2,207	\$250,000	\$ 95,496.89	\$345,496.89	0.55%	\$1,901.67	\$343,595.22		\$343,595.22	\$ 362,932	\$706,527.22	0.63%
Barrow	4,199	\$75,000	\$ 181,690.73	\$256,690.73	0.00%	\$0.00	\$256,690.73	\$ 370,267.82	\$626,958.55	\$ -	\$626,958.55	0.56%
Aleutians East Borough	2,659	\$250,000	\$ 115,054.93	\$365,054.93	0.00%	\$0.00	\$365,054.93	\$ 234,470.62	\$599,525.55	\$ -	\$599,525.55	0.54%
Soldotna	3,869	\$75,000	\$ 167,411.63	\$242,411.63	0.52%	\$1,249.95	\$241,161.68		\$241,161.68	\$ 339,996	\$581,157.68	0.52%
Nome	3,508	\$75,000	\$ 151,791.16	\$226,791.16	0.54%	\$1,221.25	\$225,569.91		\$225,569.91	\$ 355,069	\$580,638.91	0.52%
Seward	2,606	\$75,000	\$ 112,761.62	\$187,761.62	0.56%	\$1,055.64	\$186,705.98		\$186,705.98	\$ 370,717	\$557,422.98	0.50%
Kotzebue	3,120	\$75,000	\$ 135,002.40	\$210,002.40	0.00%	\$0.00	\$210,002.40	\$ 275,121.60	\$485,124.00	\$ -	\$485,124.00	0.44%
Wasilla	6,413	\$75,000	\$ 277,490.51	\$352,490.51	0.18%	\$625.09	\$351,865.42		\$351,865.42	\$ 116,931	\$468,796.42	0.42%
Bristol Bay Borough	1,073	\$250,000	\$ 46,428.71	\$296,428.71	0.21%	\$621.50	\$295,807.21		\$295,807.21	\$ 138,246	\$434,053.21	0.39%
Lake & Peninsula Borough	1,620	\$250,000	\$ 70,097.40	\$320,097.40	0.12%	\$398.38	\$319,699.02		\$319,699.02	\$ 82,063	\$401,762.02	0.36%
Unalaska	4,297	\$75,000	\$ 185,931.19	\$260,931.19	0.20%	\$511.57	\$260,419.62		\$260,419.62	\$ 129,276	\$389,695.62	0.35%
Denali Borough	1,823	\$250,000	\$ 78,881.21	\$328,881.21	0.07%	\$231.76	\$328,649.45		\$328,649.45	\$ 46,465	\$375,114.45	0.34%
North Pole	1,595	\$75,000	\$ 69,015.65	\$144,015.65	0.32%	\$458.43	\$143,557.22		\$143,557.22	\$ 209,893	\$353,450.22	0.32%
Dillingham	2,370	\$75,000	\$ 102,549.90	\$177,549.90	0.22%	\$389.24	\$177,160.66		\$177,160.66	\$ 144,554	\$321,714.66	0.29%
Craig	1,102	\$75,000	\$ 47,683.54	\$122,683.54	0.29%	\$358.62	\$122,324.92		\$122,324.92	\$ 192,745	\$315,069.92	0.28%
Yakutat	619	\$250,000	\$ 26,784.13	\$276,784.13	0.04%	\$100.58	\$276,683.55		\$276,683.55	\$ 23,961	\$300,644.55	0.27%
Houston	1,447	\$75,000	\$ 62,611.69	\$137,611.69	0.00%	\$0.00	\$137,611.69	\$ 127,596.46	\$265,208.15	\$ -	\$265,208.15	0.24%
Metlakatla	1,397	\$75,000	\$ 60,448.19	\$135,448.19	0.00%	\$0.00	\$135,448.19	\$ 123,187.46	\$258,635.65	\$ -	\$258,635.65	0.23%
Hooper Bay	1,133	\$75,000	\$ 49,024.91	\$124,024.91	0.00%	\$0.00	\$124,024.91	\$ 99,007.94	\$223,932.85	\$ -	\$223,932.85	0.20%
Delta Junction	1,047	\$75,000	\$ 45,303.69	\$120,303.69	0.00%	\$0.00	\$120,303.69	\$ 92,324.46	\$212,628.15	\$ -	\$212,628.15	0.19%
Saxman	405	\$75,000	\$ 17,524.35	\$92,524.35	0.16%	\$148.23	\$92,376.12		\$92,376.12	\$ 105,640	\$198,016.12	0.18%

5/3/07

Chevak	916	\$75,000	\$ 39,635.32	\$114,635.32	0.00%	\$0.00	\$114,635.32	\$ 80,772.88	\$195,408.20	\$ -	\$195,408.20	0.18%
Sand Point	939	\$75,000	\$ 40,630.53	\$115,630.53	0.11%	\$129.48	\$115,501.05		\$115,501.05	\$ 73,834	\$189,335.05	0.17%
Selawik	830	\$75,000	\$ 35,914.10	\$110,914.10	0.00%	\$0.00	\$110,914.10	\$ 73,189.40	\$184,103.50	\$ -	\$184,103.50	0.17%
Saint Paul	488	\$75,000	\$ 21,115.76	\$96,115.76	0.12%	\$118.65	\$95,997.11		\$95,997.11	\$ 81,395	\$177,392.11	0.16%
Mountain Village	786	\$75,000	\$ 34,010.22	\$109,010.22	0.00%	\$0.00	\$109,010.22	\$ 69,309.48	\$178,319.70	\$ -	\$178,319.70	0.16%
Klawock	780	\$75,000	\$ 33,750.60	\$108,750.60	0.00%	\$0.00	\$108,750.60	\$ 68,780.40	\$177,531.00	\$ -	\$177,531.00	0.16%
Togiak	779	\$75,000	\$ 33,707.33	\$108,707.33	0.00%	\$0.00	\$108,707.33	\$ 68,692.22	\$177,399.55	\$ -	\$177,399.55	0.16%
Akutan	773	\$75,000	\$ 33,447.71	\$108,447.71	0.00%	\$0.00	\$108,447.71	\$ 68,163.14	\$176,610.85	\$ -	\$176,610.85	0.16%
Skagway	834	\$75,000	\$ 36,087.18	\$111,087.18	0.09%	\$104.83	\$110,982.35	\$ 73,542.12	\$184,524.47	\$ 62,221	\$246,745.47	0.22%
Emmonak	740	\$75,000	\$ 32,019.80	\$107,019.80	0.00%	\$0.00	\$107,019.80	\$ 65,253.20	\$172,273.00	\$ -	\$172,273.00	0.15%
Kwethluk	721	\$75,000	\$ 31,197.67	\$106,197.67	0.00%	\$0.00	\$106,197.67	\$ 63,577.78	\$169,775.45	\$ -	\$169,775.45	0.15%
Point Hope	702	\$75,000	\$ 30,375.54	\$105,375.54	0.00%	\$0.00	\$105,375.54	\$ 61,902.36	\$167,277.90	\$ -	\$167,277.90	0.15%
Savoonga	695	\$75,000	\$ 30,072.65	\$105,072.65	0.00%	\$0.00	\$105,072.65	\$ 61,285.10	\$166,357.75	\$ -	\$166,357.75	0.15%
Alakanuk	678	\$75,000	\$ 29,337.06	\$104,337.06	0.00%	\$0.00	\$104,337.06	\$ 59,786.04	\$164,123.10	\$ -	\$164,123.10	0.15%
Gambell	660	\$75,000	\$ 28,558.20	\$103,558.20	0.00%	\$0.00	\$103,558.20	\$ 58,198.80	\$161,757.00	\$ -	\$161,757.00	0.15%
Galena	654	\$75,000	\$ 28,298.58	\$103,298.58	0.00%	\$0.00	\$103,298.58	\$ 57,669.72	\$160,968.30	\$ -	\$160,968.30	0.14%
Quinhagak	642	\$75,000	\$ 27,779.34	\$102,779.34	0.00%	\$0.00	\$102,779.34	\$ 56,611.56	\$159,390.90	\$ -	\$159,390.90	0.14%
Noorvik	628	\$75,000	\$ 27,173.56	\$102,173.56	0.00%	\$0.00	\$102,173.56	\$ 55,377.04	\$157,550.60	\$ -	\$157,550.60	0.14%
Kotlik	609	\$75,000	\$ 26,351.43	\$101,351.43	0.00%	\$0.00	\$101,351.43	\$ 53,701.62	\$155,053.05	\$ -	\$155,053.05	0.14%
Kake	598	\$75,000	\$ 25,875.46	\$100,875.46	0.00%	\$0.00	\$100,875.46	\$ 52,731.64	\$153,607.10	\$ -	\$153,607.10	0.14%
Stebbins	596	\$75,000	\$ 25,788.92	\$100,788.92	0.00%	\$0.00	\$100,788.92	\$ 52,555.28	\$153,344.20	\$ -	\$153,344.20	0.14%
Hoonah	861	\$75,000	\$ 37,255.47	\$112,255.47	0.06%	\$64.06	\$112,191.41		\$112,191.41	\$ 37,629	\$149,820.41	0.13%
Shishmaref	581	\$75,000	\$ 25,139.87	\$100,139.87	0.00%	\$0.00	\$100,139.87	\$ 51,232.58	\$151,372.45	\$ -	\$151,372.45	0.14%
King Cove	723	\$75,000	\$ 31,284.21	\$106,284.21	0.06%	\$68.10	\$106,216.11		\$106,216.11	\$ 42,246	\$148,462.11	0.13%
Fort Yukon	570	\$75,000	\$ 24,663.90	\$99,663.90	0.00%	\$0.00	\$99,663.90	\$ 50,262.60	\$149,926.50	\$ -	\$149,926.50	0.13%
Saint Mary's	570	\$75,000	\$ 24,663.90	\$99,663.90	0.00%	\$0.00	\$99,663.90	\$ 50,262.60	\$149,926.50	\$ -	\$149,926.50	0.13%
Pilot Station	565	\$75,000	\$ 24,447.55	\$99,447.55	0.00%	\$0.00	\$99,447.55	\$ 49,821.70	\$149,269.25	\$ -	\$149,269.25	0.13%
Aniak	528	\$75,000	\$ 22,846.56	\$97,846.56	0.00%	\$0.00	\$97,846.56	\$ 46,559.04	\$144,405.60	\$ -	\$144,405.60	0.13%
Wainwright	520	\$75,000	\$ 22,500.40	\$97,500.40	0.00%	\$0.00	\$97,500.40	\$ 45,853.60	\$143,354.00	\$ -	\$143,354.00	0.13%
Nunapituk	516	\$75,000	\$ 22,327.32	\$97,327.32	0.00%	\$0.00	\$97,327.32	\$ 45,500.88	\$142,828.20	\$ -	\$142,828.20	0.13%
Nenana	549	\$75,000	\$ 23,755.23	\$98,755.23	0.06%	\$62.11	\$98,693.12		\$98,693.12	\$ 41,467	\$140,160.12	0.13%
Scammon Bay	509	\$75,000	\$ 22,024.43	\$97,024.43	0.00%	\$0.00	\$97,024.43	\$ 44,883.62	\$141,908.05	\$ -	\$141,908.05	0.13%
Angoon	497	\$75,000	\$ 21,505.19	\$96,505.19	0.00%	\$0.00	\$96,505.19	\$ 43,825.46	\$140,330.65	\$ -	\$140,330.65	0.13%
New Stuyahok	461	\$75,000	\$ 19,947.47	\$94,947.47	0.00%	\$0.00	\$94,947.47	\$ 40,650.98	\$135,598.45	\$ -	\$135,598.45	0.12%
Gustavus	459	\$75,000	\$ 19,860.93	\$94,860.93	0.00%	\$0.00	\$94,860.93	\$ 40,474.62	\$135,335.55	\$ -	\$135,335.55	0.12%
Chefornak	457	\$75,000	\$ 19,774.39	\$94,774.39	0.00%	\$0.00	\$94,774.39	\$ 40,298.26	\$135,072.65	\$ -	\$135,072.65	0.12%
Manokotak	437	\$75,000	\$ 18,908.99	\$93,908.99	0.00%	\$0.00	\$93,908.99	\$ 38,534.66	\$132,443.65	\$ -	\$132,443.65	0.12%
Buckland	434	\$75,000	\$ 18,779.18	\$93,779.18	0.00%	\$0.00	\$93,779.18	\$ 38,270.12	\$132,049.30	\$ -	\$132,049.30	0.12%
Napaskiak	428	\$75,000	\$ 18,519.56	\$93,519.56	0.00%	\$0.00	\$93,519.56	\$ 37,741.04	\$131,260.60	\$ -	\$131,260.60	0.12%
Saint Michael	427	\$75,000	\$ 18,476.29	\$93,476.29	0.00%	\$0.00	\$93,476.29	\$ 37,652.86	\$131,129.15	\$ -	\$131,129.15	0.12%
Naiqsut	411	\$75,000	\$ 17,783.97	\$92,783.97	0.00%	\$0.00	\$92,783.97	\$ 36,241.98	\$129,025.95	\$ -	\$129,025.95	0.12%
Kivalina	385	\$75,000	\$ 16,658.95	\$91,658.95	0.00%	\$0.00	\$91,658.95	\$ 33,949.30	\$125,608.25	\$ -	\$125,608.25	0.11%
Kiana	380	\$75,000	\$ 16,442.60	\$91,442.60	0.00%	\$0.00	\$91,442.60	\$ 33,508.40	\$124,951.00	\$ -	\$124,951.00	0.11%
Akiak	378	\$75,000	\$ 16,356.06	\$91,356.06	0.00%	\$0.00	\$91,356.06	\$ 33,332.04	\$124,688.10	\$ -	\$124,688.10	0.11%
Napaklak	373	\$75,000	\$ 16,139.71	\$91,139.71	0.00%	\$0.00	\$91,139.71	\$ 32,891.14	\$124,030.85	\$ -	\$124,030.85	0.11%
Marshall	370	\$75,000	\$ 16,009.90	\$91,009.90	0.00%	\$0.00	\$91,009.90	\$ 32,626.60	\$123,636.50	\$ -	\$123,636.50	0.11%
Hydaburg	369	\$75,000	\$ 15,966.63	\$90,966.63	0.00%	\$0.00	\$90,966.63	\$ 32,538.42	\$123,505.05	\$ -	\$123,505.05	0.11%

Unalakleet	710	\$75,000	\$ 30,721.70	\$105,721.70	0.02%	\$26.07	\$105,695.63	\$ 105,695.63	\$ 16,259	\$121,954.63	0.11%	
Koyuk	350	\$75,000	\$ 15,144.50	\$90,144.50	0.00%	\$0.00	\$90,144.50	\$ 30,863.00	\$121,007.50	\$ -	\$121,007.50	0.11%
McGrath	347	\$75,000	\$ 15,014.69	\$90,014.69	0.00%	\$0.00	\$90,014.69	\$ 30,598.46	\$120,613.15	\$ -	\$120,613.15	0.11%
Russian Mission	329	\$75,000	\$ 14,235.83	\$89,235.83	0.00%	\$0.00	\$89,235.83	\$ 29,011.22	\$118,247.05	\$ -	\$118,247.05	0.11%
Brevig Mission	327	\$75,000	\$ 14,149.29	\$89,149.29	0.00%	\$0.00	\$89,149.29	\$ 28,834.86	\$117,984.15	\$ -	\$117,984.15	0.11%
Nulato	310	\$75,000	\$ 13,413.70	\$88,413.70	0.00%	\$0.00	\$88,413.70	\$ 27,335.80	\$115,749.50	\$ -	\$115,749.50	0.10%
Anaktuvuk Pass	308	\$75,000	\$ 13,327.16	\$88,327.16	0.00%	\$0.00	\$88,327.16	\$ 27,159.44	\$115,486.60	\$ -	\$115,486.60	0.10%
Elim	302	\$75,000	\$ 13,067.54	\$88,067.54	0.00%	\$0.00	\$88,067.54	\$ 26,630.36	\$114,697.90	\$ -	\$114,697.90	0.10%
Fek	291	\$75,000	\$ 12,591.57	\$87,591.57	0.00%	\$0.00	\$87,591.57	\$ 25,660.38	\$113,251.95	\$ -	\$113,251.95	0.10%
Kachemak	457	\$75,000	\$ 19,774.39	\$94,774.39	0.03%	\$24.46	\$94,749.93	\$94,749.93	\$ 17,018	\$111,767.93	0.10%	
Seldovia	287	\$75,000	\$ 12,418.49	\$87,418.49	0.00%	\$0.00	\$87,418.49	\$ 25,307.66	\$112,726.15	\$ -	\$112,726.15	0.10%
Ambler	283	\$75,000	\$ 12,245.41	\$87,245.41	0.00%	\$0.00	\$87,245.41	\$ 24,954.94	\$112,200.35	\$ -	\$112,200.35	0.10%
Tanana	281	\$75,000	\$ 12,158.87	\$87,158.87	0.00%	\$0.00	\$87,158.87	\$ 24,778.58	\$111,937.45	\$ -	\$111,937.45	0.10%
Anderson	280	\$75,000	\$ 12,115.60	\$87,115.60	0.00%	\$0.00	\$87,115.60	\$ 24,690.40	\$111,806.00	\$ -	\$111,806.00	0.10%
Kaktovik	276	\$75,000	\$ 11,942.52	\$86,942.52	0.00%	\$0.00	\$86,942.52	\$ 24,337.68	\$111,280.20	\$ -	\$111,280.20	0.10%
Upper Kalskag	276	\$75,000	\$ 11,942.52	\$86,942.52	0.00%	\$0.00	\$86,942.52	\$ 24,337.68	\$111,280.20	\$ -	\$111,280.20	0.10%
Huslia	265	\$75,000	\$ 11,466.55	\$86,466.55	0.03%	\$29.15	\$86,437.40	\$86,437.40	\$ 22,230	\$108,667.40	0.10%	
Teller	263	\$75,000	\$ 11,380.01	\$86,380.01	0.00%	\$0.00	\$86,380.01	\$ 23,191.34	\$109,571.35	\$ -	\$109,571.35	0.10%
Shungnak	259	\$75,000	\$ 11,206.93	\$86,206.93	0.00%	\$0.00	\$86,206.93	\$ 22,838.62	\$109,045.55	\$ -	\$109,045.55	0.10%
Lower Kalskag	252	\$75,000	\$ 10,904.04	\$85,904.04	0.00%	\$0.00	\$85,904.04	\$ 22,221.36	\$108,125.40	\$ -	\$108,125.40	0.10%
Aleknagik	241	\$75,000	\$ 10,428.07	\$85,428.07	0.00%	\$0.00	\$85,428.07	\$ 21,251.38	\$106,679.45	\$ -	\$106,679.45	0.10%
Goodnews Bay	238	\$75,000	\$ 10,298.26	\$85,298.26	0.00%	\$0.00	\$85,298.26	\$ 20,986.84	\$106,285.10	\$ -	\$106,285.10	0.10%
Nightmute	234	\$75,000	\$ 10,125.18	\$85,125.18	0.00%	\$0.00	\$85,125.18	\$ 20,634.12	\$105,759.30	\$ -	\$105,759.30	0.10%
Atkasuk	227	\$75,000	\$ 9,822.29	\$84,822.29	0.00%	\$0.00	\$84,822.29	\$ 20,016.86	\$104,839.15	\$ -	\$104,839.15	0.09%
Kaltag	227	\$75,000	\$ 9,822.29	\$84,822.29	0.00%	\$0.00	\$84,822.29	\$ 20,016.86	\$104,839.15	\$ -	\$104,839.15	0.09%
Shaktolik	224	\$75,000	\$ 9,692.48	\$84,692.48	0.00%	\$0.00	\$84,692.48	\$ 19,752.32	\$104,444.80	\$ -	\$104,444.80	0.09%
White Mountain	224	\$75,000	\$ 9,692.48	\$84,692.48	0.00%	\$0.00	\$84,692.48	\$ 19,752.32	\$104,444.80	\$ -	\$104,444.80	0.09%
Port Lions	220	\$75,000	\$ 9,519.40	\$84,519.40	0.00%	\$0.00	\$84,519.40	\$ 19,399.60	\$103,919.00	\$ -	\$103,919.00	0.09%
Holy Cross	205	\$75,000	\$ 8,870.35	\$83,870.35	0.00%	\$0.00	\$83,870.35	\$ 18,076.90	\$101,947.25	\$ -	\$101,947.25	0.09%
Toksook Bay	596	\$75,000	\$ 25,788.92	\$100,788.92	0.00%	\$0.00	\$100,788.92	\$100,788.92	\$100,788.92	\$ -	\$100,788.92	0.09%
Nunam Iqua	204	\$75,000	\$ 8,827.08	\$83,827.08	0.00%	\$0.00	\$83,827.08	\$ 17,988.72	\$101,815.80	\$ -	\$101,815.80	0.09%
Nondalton	203	\$75,000	\$ 8,783.81	\$83,783.81	0.00%	\$0.00	\$83,783.81	\$ 17,900.54	\$101,684.35	\$ -	\$101,684.35	0.09%
Old Harbor	200	\$75,000	\$ 8,654.00	\$83,654.00	0.00%	\$0.00	\$83,654.00	\$ 17,636.00	\$101,290.00	\$ -	\$101,290.00	0.09%
Pelican	115	\$75,000	\$ 4,976.05	\$79,976.05	0.03%	\$24.12	\$79,951.93	\$79,951.93	\$ 19,884	\$99,835.93	0.09%	
Mekoryuk	192	\$75,000	\$ 8,307.84	\$83,307.84	0.00%	\$0.00	\$83,307.84	\$ 16,930.56	\$100,238.40	\$ -	\$100,238.40	0.09%
Oazinkie	191	\$75,000	\$ 8,264.57	\$83,264.57	0.00%	\$0.00	\$83,264.57	\$ 16,842.38	\$100,106.95	\$ -	\$100,106.95	0.09%
Thorne Bay	486	\$75,000	\$ 21,029.22	\$96,029.22	0.00%	\$0.00	\$96,029.22	\$ 42,855.48	\$138,884.70	\$ 3,072	\$141,956.70	0.13%
Whittier	188	\$75,000	\$ 8,134.76	\$83,134.76	0.00%	\$0.00	\$83,134.76	\$ 16,577.84	\$99,712.60	\$ -	\$99,712.60	0.09%
Ruby	185	\$75,000	\$ 8,004.95	\$83,004.95	0.00%	\$0.00	\$83,004.95	\$ 16,313.30	\$99,318.25	\$ -	\$99,318.25	0.09%
Newhalen	180	\$75,000	\$ 7,788.60	\$82,788.60	0.00%	\$0.00	\$82,788.60	\$ 15,872.40	\$98,661.00	\$ -	\$98,661.00	0.09%
Grayling	171	\$75,000	\$ 7,399.17	\$82,399.17	0.00%	\$0.00	\$82,399.17	\$ 15,078.78	\$97,477.95	\$ -	\$97,477.95	0.09%
Adak	167	\$75,000	\$ 7,226.09	\$82,226.09	0.00%	\$0.00	\$82,226.09	\$ 14,726.06	\$96,952.15	\$ -	\$96,952.15	0.09%
Coffman Cove	156	\$75,000	\$ 6,750.12	\$81,750.12	0.00%	\$0.00	\$81,750.12	\$ 13,756.08	\$95,506.20	\$ -	\$95,506.20	0.09%
Wales	151	\$75,000	\$ 6,533.77	\$81,533.77	0.00%	\$0.00	\$81,533.77	\$ 13,315.18	\$94,848.95	\$ -	\$94,848.95	0.09%
Golovin	150	\$75,000	\$ 6,490.50	\$81,490.50	0.00%	\$0.00	\$81,490.50	\$ 13,227.00	\$94,717.50	\$ -	\$94,717.50	0.09%
Deering	139	\$75,000	\$ 6,014.53	\$81,014.53	0.00%	\$0.00	\$81,014.53	\$ 12,257.02	\$93,271.55	\$ -	\$93,271.55	0.08%
Eagle	137	\$75,000	\$ 5,927.99	\$80,927.99	0.00%	\$0.00	\$80,927.99	\$ 12,080.66	\$93,008.65	\$ -	\$93,008.65	0.08%

Diomede	132	\$75,000	\$ 5,711.64	\$80,711.64	0.00%	\$0.00	\$80,711.64	\$ 11,639.76	\$92,351.40	\$ -	\$92,351.40	0.08%
Kobuk	130	\$75,000	\$ 5,625.10	\$80,625.10	0.00%	\$0.00	\$80,625.10	\$ 11,463.40	\$92,088.50	\$ -	\$92,088.50	0.08%
Shageluk	129	\$75,000	\$ 5,581.83	\$80,581.83	0.00%	\$0.00	\$80,581.83	\$ 11,375.22	\$91,957.05	\$ -	\$91,957.05	0.08%
Saint George	128	\$75,000	\$ 5,538.56	\$80,538.56	0.00%	\$0.00	\$80,538.56	\$ 11,287.04	\$91,825.60	\$ -	\$91,825.60	0.08%
Atka	90	\$75,000	\$ 3,894.30	\$78,894.30	0.02%	\$14.30	\$78,880.00		\$78,880.00	\$ 11,955	\$90,835.00	0.08%
Ekwok	118	\$75,000	\$ 5,105.86	\$80,105.86	0.00%	\$0.00	\$80,105.86	\$ 10,405.24	\$90,511.10	\$ -	\$90,511.10	0.08%
Nikolai	109	\$75,000	\$ 4,716.43	\$79,716.43	0.00%	\$0.00	\$79,716.43	\$ 9,611.62	\$89,328.05	\$ -	\$89,328.05	0.08%
Anvik	99	\$75,000	\$ 4,283.73	\$79,283.73	0.00%	\$0.00	\$79,283.73	\$ 8,729.82	\$88,013.55	\$ -	\$88,013.55	0.08%
Tenakee Springs	98	\$75,000	\$ 4,240.46	\$79,240.46	0.00%	\$0.00	\$79,240.46	\$ 8,641.64	\$87,882.10	\$ -	\$87,882.10	0.08%
Koyukuk	97	\$75,000	\$ 4,197.19	\$79,197.19	0.00%	\$0.00	\$79,197.19	\$ 8,553.46	\$87,750.65	\$ -	\$87,750.65	0.08%
Larsen Bay	97	\$75,000	\$ 4,197.19	\$79,197.19	0.00%	\$0.00	\$79,197.19	\$ 8,553.46	\$87,750.65	\$ -	\$87,750.65	0.08%
Chignik	95	\$75,000	\$ 4,110.65	\$79,110.65	0.00%	\$0.00	\$79,110.65	\$ 8,377.10	\$87,487.75	\$ -	\$87,487.75	0.08%
Chuathbaluk	95	\$75,000	\$ 4,110.65	\$79,110.65	0.00%	\$0.00	\$79,110.65	\$ 8,377.10	\$87,487.75	\$ -	\$87,487.75	0.08%
Cold Bay	89	\$75,000	\$ 3,851.03	\$78,851.03	0.00%	\$0.00	\$78,851.03	\$ 7,848.02	\$86,699.05	\$ -	\$86,699.05	0.08%
Port Heiden	89	\$75,000	\$ 3,851.03	\$78,851.03	0.00%	\$0.00	\$78,851.03	\$ 7,848.02	\$86,699.05	\$ -	\$86,699.05	0.08%
Allakaket	87	\$75,000	\$ 3,764.49	\$78,764.49	0.00%	\$0.00	\$78,764.49	\$ 7,671.66	\$86,436.15	\$ -	\$86,436.15	0.08%
Port Alexander	75	\$75,000	\$ 3,245.25	\$78,245.25	0.00%	\$0.00	\$78,245.25	\$ 6,613.50	\$84,858.75	\$ -	\$84,858.75	0.08%
Pilot Point	73	\$75,000	\$ 3,158.71	\$78,158.71	0.00%	\$0.00	\$78,158.71	\$ 6,437.14	\$84,595.85	\$ -	\$84,595.85	0.08%
Hughes	69	\$75,000	\$ 2,985.63	\$77,985.63	0.00%	\$0.00	\$77,985.63	\$ 6,084.42	\$84,070.05	\$ -	\$84,070.05	0.08%
Clark's Point	65	\$75,000	\$ 2,812.55	\$77,812.55	0.00%	\$0.00	\$77,812.55	\$ 5,731.70	\$83,544.25	\$ -	\$83,544.25	0.08%
False Pass	63	\$75,000	\$ 2,726.01	\$77,726.01	0.00%	\$0.00	\$77,726.01	\$ 5,555.34	\$83,281.35	\$ -	\$83,281.35	0.07%
Egegik	81	\$75,000	\$ 3,504.87	\$78,504.87	0.01%	\$5.14	\$78,499.73		\$78,499.73	\$ 4,321	\$82,820.73	0.07%
Kasaan	61	\$75,000	\$ 2,639.47	\$77,639.47	0.00%	\$0.00	\$77,639.47	\$ 5,378.98	\$83,018.45	\$ -	\$83,018.45	0.07%
Akhiok	41	\$75,000	\$ 1,774.07	\$76,774.07	0.00%	\$0.00	\$76,774.07	\$ 3,615.38	\$80,389.45	\$ -	\$80,389.45	0.07%
Platinum	38	\$75,000	\$ 1,644.26	\$76,644.26	0.00%	\$0.00	\$76,644.26	\$ 3,350.84	\$79,995.10	\$ -	\$79,995.10	0.07%
Kupreanof	37	\$75,000	\$ 1,600.99	\$76,600.99	0.00%	\$0.00	\$76,600.99	\$ 3,262.66	\$79,363.65	\$ -	\$79,363.65	0.07%
Bettles	31	\$75,000	\$ 1,341.37	\$76,341.37	0.00%	\$0.00	\$76,341.37	\$ 2,733.58	\$79,074.95	\$ -	\$79,074.95	0.07%
<b>Municipal Totals</b>	<b>704,768</b>	<b>\$15,025,000</b>	<b>\$ 30,495,311.36</b>	<b>\$45,520,311.36</b>	<b>100.00%</b>	<b>\$5,601,073.42</b>	<b>\$39,919,237.94</b>	<b>\$ 5,717,326.66</b>	<b>\$45,636,564.60</b>	<b>\$ 65,937,506</b>	<b>\$111,574,070.60</b>	
Total funds available		<b>48,100,000</b>										
Basic local support (D)	<b>\$15,025,000</b>											
<b>Unincorporated Totals</b>	<b>\$2,579,461</b>											
		<b>\$17,604,461</b>										
		<b>\$30,495,539</b>	Total available for per capita	<b>\$ 43.27</b>								
									<b>\$ 45,379,185.79</b>			
									<b>\$2,579,461</b>			
									<b>\$ 47,958,646.56</b>			
total pop under 22	63,517	\$88.18	per capita of \$5.359.1 million redistribution									



---

217 Second Street, Suite 200 • Juneau, Alaska 99801  
Tel (907) 586-1325 • Fax (907) 463-5480 • [www.akml.org](http://www.akml.org)

May 4, 2007

Senator Lyman Hoffman  
Senate Finance  
State Capitol  
Juneau, Alaska 99811

Dear Senator Hoffman,

First of all, the Alaska Municipal League wishes to thank you for your efforts and work with regards to this bill. We truly appreciate your willingness to listen and respond to municipalities across the state.

The Alaska Municipal League wholeheartedly supports SB72. These funds are sorely needed to help smaller communities provide basic services to their residents; and for larger communities to provide much-needed tax relief. Escalating fuel prices, retirement costs, insurance rates and shipping needs have played havoc with the budgets of most of Alaska's municipalities.

Again, we thank you for your work with regards to this area of concern. We feel that a partnership between the State of Alaska and Alaska's communities can truly result in a better place for us all to live and work.

Sincerely,

A handwritten signature in black ink that reads "Kathie Wasserman". The signature is written in a cursive, slightly slanted style.

Kathie Wasserman  
Executive Director  
Alaska Municipal League



## CITY OF SELDOVIA

P.O. DRAWER B \* SELDOVIA, ALASKA 99663

Phone: (907) 234-7643 Fax: (907) 234-7430

[info@cityofseldovia.com](mailto:info@cityofseldovia.com)

May 3, 2007

Senator Burt Stedman, Co-chair.  
Senate Finance Committee  
Alaska State Legislature  
VIA FACSIMILE: 907-465-3922

Re: SB 72

As a small first class city (287 pop.), we provide fire, ems, police protection, water, sewer, and road maintenance, both within the city limits and outlying areas. The city also maintains a building that houses a library and clinic with a resident doctor and part time dentist. This building is provided at no charge as a service to the community; which could not attract medical providers otherwise. We have a boat storage, small boat harbor, and city dock that we operate as well.

We depend upon state aid to support the essential services to the residents of the Seldovia community; which already has one of the highest mil rate and sales tax rate in the state.

We desperately need revenue sharing to continue to provide necessary services to our citizens. Without revenue sharing we are faced with further cuts to necessary services. We believe it is the responsibility of the state to share revenues from our natural resources with the communities of Alaska.

Sincerely;

Richard Wyland, Mayor