

**SB**

**53**

**(FILE 1)**

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# DRAFT

CS FOR SENATE BILL NO. 53(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, and appropriations to capitalize funds; ratifying certain  
3 expenditures; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

continued  
next  
folder

1 \* Section 1. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	<b>Grants to Named Recipients</b>		
11	<b>(AS 37.05.316)</b>		
12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Airport Heights Community	10,000	10,000
16	Patrol - Supplies and Fuel		
17	(HD 17-32)		
18	Alaska Association of	750,000	750,000
19	Conservation Districts -		
20	Regional Conservation		
21	District Grants (HD 1-40)		
22	Alaska Association of	7,000	7,000
23	Conservation Districts -		
24	Upper Susitna Youth		
25	Conservation Corp Sunshine		
26	Creek Area Improvement (HD		
27	13-16)		
28	Alaska Brain Injury Network	50,000	50,000
29	- Purchase Computers and		
30	Library Materials for a		
31	Virtual Resource Center (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	17-32)			
4	Alaska Disabled Veterans	50,000	50,000	
5	Sports Program, Inc. -			
6	Sports Program Support (HD			
7	17-32)			
8	Alaska Eskimo Whaling	25,000	25,000	
9	Commission - AEWEC Costs			
10	Related to International			
11	Whaling Commission (HD 40)			
12	Alaska Family Medicine	2,000,000	2,000,000	
13	Residency Program -			
14	Residency Program (HD 1-40)			
15	Alaska Gateway School	10,000	10,000	
16	District - Dot Lake School			
17	Books and Supplies (HD 6)			
18	Alaska Gateway School	25,000	25,000	
19	District - Northway School			
20	Playground Equipment (HD 6)			
21	Alaska Marine Exchange -	350,000	350,000	
22	Coverage of Southeast			
23	Waterways (HD 3-4)			
24	Alaska Museum of Natural	30,000	30,000	
25	History - Exhibits and			
26	Sprinkler Upgrades (HD			
27	17-32)			
28	Alaska PTA - Program	465,000	465,000	
29	Improvements (HD 17-32)			
30	Alaska PTA - Technology	30,000	30,000	
31	Upgrades (HD 17-32)			
32	Alaska State Fair - Alaska	1,000,000	1,000,000	
33	State Fair Non-porous Floor			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Sprinkler System (HD			
4	13-16)			
5	Alaska Veterans Memorial	25,000	25,000	
6	Museum Feasibility Study			
7	(HD 17-32)			
8	Alaska Village Initiatives	255,000	255,000	
9	- Project Code Red Fire			
10	Protection Equipment and			
11	Training (HD 1-40)			
12	Alaska Wing Civil Air	364,000	364,000	
13	Patrol - Hangar			
14	Improvements (HD 1-40)			
15	Alaska Works Partnership -	3,000,000	3,000,000	
16	Pipeline Training Facility			
17	(HD 7-11)			
18	Alaska Zoo - Facility	1,745,000	1,745,000	
19	Upgrades and Improvements			
20	(HD 17-32)			
21	Alaskan AIDS Assistance	10,000	10,000	
22	Association - HIV Testing			
23	(HD 17-32)			
24	Alutiiq Pride Shellfish	250,000	250,000	
25	Hatchery - Shellfish			
26	Enhancement Project (HD 36)			
27	Anchor Point Health Inc. -	25,000	25,000	
28	Anchor Point Health Clinic			
29	(HD 33-35)			
30	Anchorage - Northern Lights	287,000	287,000	
31	Sound Barrier Fence			
32	Construction (HD 17-32)			
33	Anchorage Community Land	1,800,000	1,800,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Trust - Mountain View			
4	Services Center Upgrade (HD			
5	17-32)			
6	Anchorage Community Theatre	5,000	5,000	
7	- Equipment and Supplies			
8	(HD 17-32)			
9	Anchorage Municipal Light	1,000,000	1,000,000	
10	and Power - Transmission			
11	Lines Connecting Fire			
12	Island Wind Farm to			
13	Existing Anchorage			
14	Infrastructure (HD 17-32)			
15	Anchorage Museum of History	2,500,000	2,500,000	
16	and Art - Facility			
17	Expansion (HD 17-32)			
18	Anchorage Neighborhood	10,000,000	10,000,000	
19	Health Center - Facility			
20	Relocation (HD 17-32)			
21	Anchorage Parks Foundation	180,000	180,000	
22	- Campbell Park Safety			
23	Improvements and Park			
24	Upgrades (HD 17-32)			
25	Anchorage Parks Foundation	100,000	100,000	
26	- Cuddy Family Midtown Park			
27	Upgrades (HD 17-32)			
28	Anchorage Parks Foundation	15,000	15,000	
29	- Didlika Park Improvements			
30	(HD 17-32)			
31	Anchorage Parks Foundation	500,000	500,000	
32	- Facility Upgrades (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Parks Foundation	152,000	152,000	
4	- Lloyd Steele Park Multi			
5	Use Athletic Field Upgrades			
6	(HD 17-32)			
7	Anchorage Parks Foundation	25,000	25,000	
8	- Peratrovich Park Upgrade			
9	Flight of the Raven			
10	Sculpture (HD 17-32)			
11	Anchorage Parks Foundation	20,000	20,000	
12	- Safety Improvements: 1			
13	Street Stairway Access to			
14	Valley of the Moon Park (HD			
15	17-32)			
16	Anchorage Parks Foundation	20,000	20,000	
17	- Spenard Recreation Center			
18	Parking Lot Gate			
19	Installation (HD 17-32)			
20	Anchorage Parks Foundation	251,000	251,000	
21	- Valley of the Moon Park			
22	Upgrades (HD 17-32)			
23	Anchorage Sportsplex, Inc -	1,400,000	1,400,000	
24	Anchorage Sports Dome			
25	Construction (HD 17-32)			
26	Anchorage Urban League -	73,100	73,100	
27	Youth Training Programs (HD			
28	17-32)			
29	Anchorage Youth Council of	40,000	40,000	
30	the NAACP -			
31	African-American Cultural			
32	Summit (HD 17-32)			
33	Anchorage Youth Council of	20,000	20,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	the NAACP -			
4	African-American Summit			
5	Documentary Production (HD			
6	17-32)			
7	Anchorage Youth Council of	15,000	15,000	
8	the NAACP - Technology			
9	Upgrades (HD 17-32)			
10	Annette Island School	10,000	10,000	
11	District - Metlakatla			
12	Schools RJ Elementary			
13	Guidance Program (HD 5)			
14	Annette Island School	10,000	10,000	
15	District - School Books and			
16	Educational Equipment (HD 5)			
17	Annette Island Volunteer	20,000	20,000	
18	Fire Department -			
19	Firefighting/ Search and			
20	Rescue Equipment (HD 5)			
21	Bayshore Elementary PTA -	42,000	42,000	
22	Purchase Books for the			
23	Library (HD 17-32)			
24	Bayshore Elementary School	17,000	17,000	
25	PTA - Purchase Printers and			
26	Video Camera for Computer			
27	Lab (HD 17-32)			
28	Big Lake Chamber of	5,000	5,000	
29	Commerce - Fish Creek Park:			
30	Playground Equipment (HD			
31	13-16)			
32	Big Brothers Big Sister of	5,000	5,000	
33	Haines - Education			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Materials and Supplies (HD			
4	5)			
5	Big Brothers Big Sister of	15,000	15,000	
6	Hoonah - Education			
7	Materials and Supplies (HD			
8	5)			
9	Big Brcthers Big Sisters of	25,000	25,000	
10	Alaska - Capacity Building			
11	Project (HD 3-4)			
12	Bingle Camp Ministries -	25,000	25,000	
13	Capital Improvements (HD			
14	7-11)			
15	Booth Memorial Youth and	52,000	52,000	
16	Family Services - Facility			
17	Upgrade (HD 17-32)			
18	Bowman Elementary PTA -	30,000	30,000	
19	iMac Comput: and Related			
20	Software (HD 17-32)			
21	Boys & Girls Club of Alaska	77,000	77,000	
22	- Mountain View Community			
23	Center and Boys & Girls			
24	Club Deferred Maintenance			
25	and Shelter Improvements			
26	(HD 17-32)			
27	Brotherhood, Inc. - Student/	30,000	30,000	
28	Youth Training Equipment			
29	(HD 17-32)			
30	Campfire USA - 15 Passenger	30,000	30,000	
31	Van (HD 17-32)			
32	Cantwell Volunteer Fire	296,000	296,000	
33	Department - Tanker Truck			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Catholic Community Services	20,000	20,000	
5	- Angoon Senior Center			
6	Stove, Refrigerator and			
7	Freezer (HD 5)			
8	Catholic Community Services	15,000	15,000	
9	- Haines Senior Services			
10	Center (HD 5)			
11	Catholic Community Services	500,000	500,000	
12	- Phoenix Program Pilot			
13	Project (HD 1-5)			
14	Catholic Community Services	47,925	47,925	
15	of Juneau - Adult Day			
16	Center Parking Lot (HD 3-4)			
17	Chatham School District -	10,000	10,000	
18	Angoon Schools: Books and			
19	Educational Supplies (HD 5)			
20	Chatham School District -	35,000	35,000	
21	Angoon Schools: Playground			
22	Equipment, Athletic			
23	Supplies and Equipment (HD			
24	5)			
25	Chatham School District -	40,000	40,000	
26	Angoon Schools: Plow Truck			
27	(HD 5)			
28	Chatham School District -	10,000	10,000	
29	Gustavus School Books and			
30	Education Equipment (HD 5)			
31	Chatham School District -	30,000	30,000	
32	Klukwan School Bus Fuel,			
33	Maintenance and Insurance			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 5)			
4	Chatham School District -	5,000	5,000	
5	Tenakee School Books and			
6	Education Equipment (HD 5)			
7	Chenega Council - Fire	20,000	20,000	
8	Fighting Equipment (HD 5)			
9	Chickaloon Community	20,000	20,000	
10	Council - Complete and			
11	Upgrade Community Hall (HD			
12	12)			
13	Chilkat Indian Village -	25,000	25,000	
14	ANS Community Hall			
15	Renovation (HD 5)			
16	Chinook Elementary School	25,000	25,000	
17	PTA - Landscape School			
18	Grounds (HD 17-32)			
19	Chugach Electric	3,000,000	3,000,000	
20	Association - Transmission			
21	Lines Connecting Fire			
22	Island Wind Farm to			
23	Existing Anchorage			
24	Infrastructure (HD 17-32)			
25	Chugiak Benefits	20,000	20,000	
26	Association, Inc. -			
27	Building Maintenance/			
28	Renovation (HD 13-16)			
29	Chugiak/Eagle River Chamber	100,000	100,000	
30	of Commerce - University			
31	Workforce Development			
32	Program Expansion (HD 17-32)			
33	Cold Climate Housing	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Research Center - Wood-Fire			
4	CHP Demonstration Project			
5	(HD 7-11)			
6	Communities in Schools -	15,000	15,000	
7	Career Exploration Program			
8	(HD 17-32)			
9	Communities In Schools -	20,000	20,000	
10	Pride Program Equipment and			
11	Supplies (HD 17-32)			
12	Community Sports, Inc. -	200,000	200,000	
13	AT&T Sports Center: New			
14	Community Recreation			
15	Complex (HD 13-16)			
16	Cook Inlet Aquaculture	150,000	150,000	
17	Association - Northern Cook			
18	Inlet Salmon Study (HD 12)			
19	Cooper Landing Emergency	15,000	15,000	
20	Services, Inc. - Public			
21	Safety Building Completion			
22	(HD 33-35)			
23	Copper River School	10,000	10,000	
24	District - Books and			
25	Supplies for Chistochina			
26	School (HD 6)			
27	Copper Valley Historical	50,000	50,000	
28	Society - Museum Renovation			
29	(HD 6)			
30	Cordova Family Resource	10,000	10,000	
31	Center - Computer Equipment:			
32	and Upgrades and Library			
33	Supplies (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Covenant House Alaska -	2,500,000	2,500,000	
4	Facility Construction (HD			
5	17-32)			
6	Cultural Heritage &	50,000	50,000	
7	Education Institute -			
8	Cultural Preservation			
9	Initiative (HD 7-11)			
10	Dimond High School Alumni	500,000	500,000	
11	Foundation - Installation			
12	of Artificial Athletic			
13	Sports Field to be used by			
14	all Anchorage Schools (HD			
15	17-32)			
16	Dimond High School PTSA -	15,000	15,000	
17	Pay for Training Course for			
18	Teachers New to Advanced			
19	Placement Coursework (HD			
20	17-32)			
21	Dimond High School PTSA -	20,000	20,000	
22	Purchase Texts and Supplies			
23	to Support Expansion of			
24	Advanced Placement and			
25	Other Rigorous Courses (HD			
26	17-32)			
27	Dimond High School PTSA -	15,000	15,000	
28	Replace Opaque Windows with			
29	Clear in Library (HD 17-32)			
30	Downtown Soup Kitchen -	1,500,000	1,500,000	
31	Facility Upgrades (HD 17-32)			
32	Eagle River Lions Club -	200,000	200,000	
33	Tennis Court Rehabilitation/			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Phase 2 Irrigation System			
4	(HD 17-32)			
5	Ester Volunteer Fire	1,200,000	1,200,000	
6	Department - Fire Station			
7	Addition (HD 7-11)			
8	Fairbanks Community Food	50,000	50,000	
9	Bank - Food Collection and			
10	Distribution (HD 7-11)			
11	Fairbanks Dog Park Inc. -	25,000	25,000	
12	Capitol Improvements to the			
13	Fairbanks Dog Park (HD 7-11)			
14	Fairbanks Downtown	20,000	20,000	
15	Association - Downtown			
16	Fairbanks Upgrade (HD 7-11)			
17	Fairbanks Drama Association	25,000	25,000	
18	- Capital Improvements (HD			
19	7-11)			
20	Fairbanks NAACP - Back to	12,000	12,000	
21	School/Stay in School			
22	Program (BTS/SIS) (HD 7-11)			
23	Fairbanks Soil and Water	100,000	100,000	
24	Conservation District -			
25	Chena Slough Restoration			
26	(HD 7-11)			
27	Fairbanks Soil and Water	5,000	5,000	
28	Conservation District -			
29	Noxious Weed Project (HD			
30	7-11)			
31	Fairbanks Symphony	5,000	5,000	
32	Association - Technology			
33	Upgrade Grant (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Volunteers in	50,000	50,000	
4	Policing - Meth Watch			
5	Program (HD 7-11)			
6	Family Centered Services of	170,000	170,000	
7	Alaska - Consolidated			
8	Behavioral Health Center			
9	Expansion (HD 7-11)			
10	Family Centered Services of	80,000	80,000	
11	Alaska - Facility			
12	Improvement (HD 7-11)			
13	Farthest North Girl Scout	40,000	40,000	
14	Council - Facility			
15	Improvement Grant (HD 7-11)			
16	Federation of Community	50,000	50,000	
17	Councils - Hillside			
18	District Plan Community			
19	Action Committee (HD 17-32)			
20	Food Bank of Alaska -	5,000	5,000	
21	Latino Lions Club Food			
22	Distribution (HD 17-32)			
23	Fraternal Order of the	16,000	16,000	
24	Alaska State Troopers			
25	(1 - AST) - Crime Scene			
26	Investigation (CSI) Youth			
27	Camp Equipment and			
28	Materials (HD 17-32)			
29	Gastineau Human Services -	46,850	46,850	
30	GHS Residence, Office			
31	Maintenance and Equipment			
32	Upgrades (HD 3-4)			
33	Glennallen American Legion	20,000	20,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Post 27 - Legion Building			
4	Maintenance and Renovation			
5	(HD 12)			
6	Goldenview Middle School	50,000	50,000	
7	PTA - Purchase Audio Visual			
8	Equipment (HD 17-32)			
9	Goldenview Middle School	50,000	50,000	
10	PTSA - Goldenview Projector			
11	Installation Project (HD			
12	17-32)			
13	Great Alaska Council Boy	50,000	50,000	
14	Scouts - Eagle River			
15	Campsite Improvements (HD			
16	3-4)			
17	Great Alaska Council Boy	2,000,000	2,000,000	
18	Scouts of America - Denali			
19	Alaska High Adventure Scout			
20	Base (HD 13-16)			
21	Great Alaska Council, Boy	80,000	80,000	
22	Scouts of America - High			
23	Adventure Scouting Program			
24	for At-Risk Youth (HD 1-40)			
25	Gulf of Alaska Keepers -	150,000	150,000	
26	Program Match Funding (HD			
27	1-40)			
28	Hope, Inc. - Hope Community	25,000	25,000	
29	Development (HD 17-32)			
30	Hope, Inc. - Hope Public	25,000	25,000	
31	Safety / EMS Needs (HD			
32	17-32)			
33	Hospice of the Tanana	70,000	70,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Valley - Grant for the			
4	Creation of a Fairbanks			
5	Hospice Center (HD 7-11)			
6	Huffman Elementary PTA -	30,000	30,000	
7	iMac Computers and Related			
8	Software (HD 17-32)			
9	Iditarod School District -	20,000	20,000	
10	Books and Supplies for			
11	Anvik and Nikolai Schools			
12	(HD 6)			
13	Inter-Island Ferry	500,000	500,000	
14	Authority - Debt Retirement			
15	and Assistance (HD 5)			
16	Interior Alaska Center for	44,000	44,000	
17	Non-Violent Living -			
18	Facility Improvement Grant			
19	(HD 7-11)			
20	Interior Regional Housing	215,000	215,000	
21	Authority - Eagle Community			
22	Center Construction (HD 6)			
23	Jane Mears Middle School	79,500	79,500	
24	PTA - Furnish 15 Classrooms			
25	with 35 Universal-Style			
26	Desks (HD 17-32)			
27	Juneau Alliance for Mental	50,000	50,000	
28	Health, Inc. - Vehicle			
29	Purchases (HD 3-4)			
30	Juneau Cooperative	38,000	38,000	
31	Christian Ministry - Glory			
32	Hole Dining Area Renovation			
33	and Repair, ADA Upgrades			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(HD 3-4)				
4	Juneau Economic Development		125,000	125,000	
5	Council - Knowledge				
6	Industry Network (HD 3-4)				
7	Kachemak Bay Equestrian		15,000	15,000	
8	Association - Cottonwood				
9	Horse Park Improvements (HD				
10	33-35)				
11	Kachemak Selc Village		5,000	5,000	
12	Corporation - Road				
13	Materials (HD 33-35)				
14	Kachemak Ski Club - Ohlson		52,000	52,000	
15	Mountain Ski Hill				
16	Improvements (HD 33-35)				
17	Kawerak Inc. - Shishmaref		50,000	50,000	
18	Beach Erosion (HD 39)				
19	KBRW - Equipment		25,000	25,000	
20	Replacement and				
21	Installation (HD 40)				
22	Kenai Peninsula 4-H -		75,983	75,983	
23	Salaried Staff Position (HD				
24	33-35)				
25	Kenai Senior Center -		50,000	50,000	
26	Building/Equipment (HD				
27	33-35)				
28	Ketchikan General Hospital		48,500	48,500	
29	- Replacement Coagulation				
30	Analyzer (HD 1)				
31	Ketchikan Little League -		60,000	60,000	
32	Batting Cages (HD 1)				
33	Ketchikan Rod & Gun Club -		44,000	44,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility Improvements (HD 1)		
4	Ketchikan Visitors Bureau -	20,000	20,000
5	Visitor Information Center		
6	at Berth Three (HD 1)		
7	Klatt Elementary School PTA	43,000	43,000
8	- Landscape School Grounds		
9	(HD 17-32)		
10	Klatt Elementary School PTA	17,000	17,000
11	- Paint Ice Rink Walls and		
12	Repair Ice Rink Door (HD		
13	17-32)		
14	Kodiak Electric Association	1,000,000	1,000,000
15	- Pillar Mountain Wind		
16	Project (HD 36)		
17	Kodiak Senior Center - Fuel	15,000	15,000
18	Tank Removal and		
19	Replacement/Wander Guard		
20	(HD 36)		
21	KOTZ - Radio Station	50,000	50,000
22	Equipment (HD 40)		
23	Kotzebue Electric	200,000	200,000
24	Association - Battery		
25	Storage of Wind Energy (HD		
26	40)		
27	Kuskokwim Public	50,000	50,000
28	Broadcasting Corporation -		
29	Power Grid Extension to		
30	KSKO Transmitter (HD 6)		
31	Kuspuk School District -	40,000	40,000
32	School Supplies for		
33	Chuathbaluk, Crooked Creek,		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Red Devil, Sleetmute and			
4	Stony River Schools (HD 6)			
5	Lower Kuskokwim School	60,000	60,000	
6	District - Library			
7	Resources for District			
8	School Libraries (HD 38)			
9	Lower Kuskokwim School	10,000	10,000	
10	District - Marshall School			
11	Books and Supplies (HD 6)			
12	Maniilaq Association -	175,000	175,000	
13	Upgrades to Day Care Center			
14	(HD 40)			
15	Mat-Su Baseball, Inc. -	200,000	200,000	
16	Outfield and Backstop Fence			
17	for the Mat-Su Miners			
18	Baseball Field (HD 13-16)			
19	Meadow Lakes Community	44,500	44,500	
20	Council - Design and			
21	Construction of Meadow			
22	Lakes Community Council			
23	Access Road (HD 13-16)			
24	Mears Middle School PTA -	90,100	90,100	
25	Furnish 17 Classrooms with			
26	Universal-Style Desks to			
27	Replace Tables and Chairs			
28	(HD 17-32)			
29	Metlakatla Boys and Girls	15,000	15,000	
30	Club - Building Repairs (HD			
31	5)			
32	Mid-Valley Seniors, Inc. -	25,000	25,000	
33	Emergency Generator (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	13-16)				
4	Mid-Valley Seniors Inc. -		500	500	
5	Vehicle tires (HD 13-16)				
6	Midnight Sun Council Boy		30,000	30,000	
7	Scouts of America - Dining				
8	Hall Construction & Repair				
9	(HD 12)				
10	Midnight Sun Council, Boy		27,500	27,500	
11	Scouts of America - Sewer,				
12	Water, and Utility Upgrade				
13	(HD 7-11)				
14	Nanwalek IRA Council -		3,000	3,000	
15	Weather Reporting System				
16	(HD 33-35)				
17	Nikiski Senior Center		20,000	20,000	
18	Building/Equipment - Senior				
19	Center Building/Equipment				
20	(HD 33-35)				
21	Nikiski Senior Citizens		180,000	180,000	
22	Center - Natural Gas				
23	Extension (HD 33-35)				
24	Ninilehik Native		25,000	25,000	
25	Descendants - Historic				
26	Cabins Restoration (HD				
27	33-35)				
28	North Star Council on Aging		48,500	48,500	
29	- Capital Improvements (HD				
30	7-11)				
31	Norton Sound Health		62,000	62,000	
32	Corporation - Emergency				
33	Medical Response Stockpile				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Packs (HD 39)			
4	O'Malley Elementary PTA -	30,000	30,000	
5	iMac Computers and Related			
6	Software (HD 17-32)			
7	Ocean View Elementary PTA -	15,000	15,000	
8	iMac Computers and Related			
9	Software (HD 17-32)			
10	Oceanview Elementary PTA -	24,000	24,000	
11	Upgrade Computer Lab (HD			
12	17-32)			
13	Orutsaramuit Native Council	75,000	75,000	
14	- Bethel Senior Center			
15	Equipment Purchase (HD 38)			
16	Palmer Arts Council -	400,000	400,000	
17	Performing Arts Center			
18	Property Acquisition			
19	Project (HD 13-16)			
20	Palmer Senior Citizens	650,000	650,000	
21	Center, Inc. - Palmer			
22	Senior Citizens Center (HD			
23	13-16)			
24	Pratt Museum - Fuel Tank	25,000	25,000	
25	Replacement (HD 33-35)			
26	Presbyterian Hospitality	25,000	25,000	
27	House - Kitchen in Girls'			
28	Home (HD 7-11)			
29	Pribilof School District -	172,261	172,261	
30	Carpet Replacement (HD 37)			
31	Puvurnaq Power Company -	1,500,000	1,500,000	
32	Model Wind/Diesel Power			
33	System (HD 3.)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rabbit Creek Elementary PTA	3,000	3,000	
4	- Adjustable Chairs for			
5	Computer Lab (HD 17-32)			
6	Rabbit Creek Elementary PTA	15,000	15,000	
7	- Class Room Laptop			
8	Computers (HD 17-32)			
9	Rabbit Creek Elementary PTA	12,000	12,000	
10	- Rabbit Creek Stage			
11	Renovation (HD 17-32)			
12	REACH, Inc. - The Canvas	20,000	20,000	
13	Art Studio Electrical			
14	Upgrade (HD 3-4)			
15	Rural Deltana Volunteer	100,000	100,000	
16	Fire Department - Fire			
17	Engines Refurbishment (HD 6)			
18	Russian Jack Community	10,000	10,000	
19	Patrol - Supplies and Fuel			
20	(HD 17-32)			
21	Russian Jack/Muldoon Weed	50,000	50,000	
22	and Seed Program - Weed and			
23	Seed Program Support (HD			
24	17-32)			
25	SAIL Southeast Alaska	20,000	20,000	
26	Independent Living, Inc. -			
27	Juneau Lift-Equipped			
28	Accessible Taxi (HD 3-4)			
29	Saleha Fair Association -	32,000	32,000	
30	Playground and Fair			
31	Building Construction (HD			
32	12)			
33	Salvation Army Clithroe	15,000	15,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center - Treatment			
4	Curriculum Supplies and			
5	Materials (HD 17-32)			
6	Salvation Army of Alaska -	1,250,000	1,250,000	
7	Family Enrichment Center			
8	Construction (HD 17-32)			
9	SAVEC - Operations	50,000	50,000	
10	Assistance (HD 37)			
11	Scenic Foothills Community	31,000	31,000	
12	Council - Park			
13	Revitalization (HD 17-32)			
14	Senior Citizens of Interior	90,000	90,000	
15	Alaska - Rehabilitation of			
16	Senior Facility (HD 12)			
17	Sitka Alaska Native	50,000	50,000	
18	Brotherhood - Sitka ANB			
19	Hall Renovation (HD 2)			
20	Soldotna Senior Center -	29,017	29,017	
21	Building/Equipment Upgrades			
22	(HD 33-35)			
23	Sons of Norway - District	96,000	96,000	
24	Two, No. 23 Hall Renovation			
25	and Repair (HD 2)			
26	South High Football Booster	50,000	50,000	
27	Foundation - South High			
28	Sports Field Enhancements			
29	(HD 17-32)			
30	South High School Football	50,000	50,000	
31	Booster Foundation -			
32	Renovate Football Field			
33	Turf (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	South Knik River Community	25,000	25,000	
4	Council - Community Center			
5	(HD 13-16)			
6	South Tongass Fire	100,000	100,000	
7	Department - Fire Station			
8	Replacement Phase I (HD 1)			
9	Southeast Alaska Avalanche	20,000	20,000	
10	Center - Forecasting			
11	Equipment (HD 3-4)			
12	Southeast Alaska Guidance	50,000	50,000	
13	Association - Eagle Valley			
14	Center Repairs and			
15	Improvements (HD 3-4)			
16	Southeast Islands School	5,000	5,000	
17	District - Kasaan School			
18	Books and Educational			
19	Supplies (HD 5)			
20	Southeast Islands School	5,000	5,000	
21	District - Naukati School			
22	Books and Educational			
23	Supplies (HD 5)			
24	Southeast Senior Services -	5,000	5,000	
25	Kake Senior Lunch Program			
26	(HD 5)			
27	Southwest Anchorage	2,500	2,500	
28	Community Councils -			
29	Purchase Three Pely Com			
30	SoundStation 2W (HD 17-32)			
31	Special Olympics Alaska -	250,000	250,000	
32	Facility Upgrades (HD 17-32)			
33	STARS Youth Development	10,000	10,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Program - Funding for High			
4	Risk Youth to Attend			
5	Academic and Athletic			
6	Activities (HD 17-32)			
7	STARS Youth Development	5,000	5,000	
8	Program, Inc. - Purchase			
9	Equipment Trailer (HD 17-32)			
10	Sterling Senior Center -	20,000	20,000	
11	Building/Equipment (HD			
12	33-35)			
13	Sultana Homeowners	15,000	15,000	
14	Association, Inc. - Sultana			
15	Drive Road Maintenance (HD			
16	17-32)			
17	Tanana Valley Farmers	100,000	100,000	
18	Market Association - Market			
19	Facilities Expansion and			
20	Improvements (HD 7-11)			
21	Tanana Valley Sportsmen's	25,000	25,000	
22	Association - Clubhouse/			
23	Firing Range Reconstruction			
24	(HD 7-11)			
25	Tanana Valley Sportsmen's	220,000	220,000	
26	Association - Shooting			
27	Facility Replacement (HD			
28	7-11)			
29	Tanana Valley State Fair	15,000	15,000	
30	Association - Capitol			
31	Improvements and ADA			
32	Compliance Grant (HD 7-11)			
33	Territorial Sportsmen Inc.	55,000	55,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Public Use Cabins (HD 3-4)			
4	The Alaska Community	100,000	100,000	
5	Foundation - West High			
6	School Auditorium			
7	Restoration (HD 17-32)			
8	The Federation of Community	4,000	4,000	
9	Councils - Spenard			
10	Community Patrol Fuel and			
11	Equipment (HD 17-32)			
12	The Hub Youth Center -	50,000	50,000	
13	Audio, Visual, Recreation			
14	Equipment (HD 3-4)			
15	The Old Main Boys and Girls	15,000	15,000	
16	Club - Facility Improvement			
17	Grant (HD 7-11)			
18	Upper Susitna Seniors, Inc.	20,000	20,000	
19	- Outside Storage Building			
20	(HD 13-16)			
21	Upper Susitna Shooters	10,000	10,000	
22	Association - Additional			
23	Parking Area (HD 13-16)			
24	Valdez Senior Citizens	48,000	48,000	
25	Center - Van Purchase (HD			
26	12)			
27	Valley Community for	2,000,000	2,000,000	
28	Recycling Solutions -			
29	Community Recycling Center			
30	(HD 13-16)			
31	Victims for Justice (HD	100,000	100,000	
32	1-40)			
33	Voznesenka Village	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Corporation - Playground			
4	Improvements for Voznesenka			
5	and Kachemak Selo (HD 33-35)			
6	VSA Arts of Alaska -	30,000	30,000	
7	Theater Program Equipment			
8	(HD 17-32)			
9	Willow Area Community	30,000	30,000	
10	Organization, Inc. - Willow			
11	Area Community Center			
12	Secure Storage Building (HD			
13	13-16)			
14	Willow Area Seniors, Inc. -	2,000	2,000	
15	Willow Haven Senior			
16	Housing: Electrical Upgrade			
17	for Generator (HD 13-16)			
18	Willow Historical and	4,000	4,000	
19	Wildlife Foundation (WHWF)			
20	- Move/Repair Historical			
21	Willow Cabin (HD 13-16)			
22	World Trade Center Alaska -	550,000	550,000	
23	International Trade Program			
24	Partnership (HD 1-40)			
25	Yukon Flats School District	40,000	40,000	
26	- School Books and Supplies			
27	for Beaver, Venetic, Arctic			
28	Village and Stevens Village			
29	Schools (HD 6)			
30	Yukon Koyukuk School	30,000	30,000	
31	District - School Supplies			
32	for Hughes, Koyukuk and			
33	Minto Schools (HD 6)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Yukon-Kuskokwim Health		1,000,000	1,000,000	
4	Corporation - Hooper Bay				
5	Sub-regional Clinic				
6	Construction (HD 39)				
7	Yupit School District -		150,000	150,000	
8	Utility Overrun Costs (HD				
9	38)				
10	<b>Grants to Municipalities</b>				
11	<b>(AS 37.05.315)</b>				
12	Anchorage - 13th and Gamble		55,000	55,000	
13	Lighting/Safety				
14	Improvements (HD 17-32)				
15	Anchorage - 72nd Ave		9,700,000	9,700,000	
16	Upgrade - Brayton to Lake				
17	Otis Pkwy (HD 17-32)				
18	Anchorage - 72nd Avenue		280,000	280,000	
19	Meadow Drainage (HD 17-32)				
20	Anchorage - 76th Overlay -		150,000	150,000	
21	King Street to Old Seward				
22	(HD 17-32)				
23	Anchorage - 88th Avenue		1,000,000	1,000,000	
24	Upgrade Lake Otis to S.				
25	Circle (HD 17-32)				
26	Anchorage - Abbot Loop		150,000	150,000	
27	Calming Improvements (HD				
28	17-32)				
29	Anchorage - Airport Heights		26,000	26,000	
30	Elementary School Computers				
31	(HD 17-32)				
32	Anchorage - Airport Heights		25,000	25,000	
33	Traffic Calming Measures				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 17-52)				
4	Anchorage - Anchorage		25,000	25,000	
5	Police Department				
6	Specialized Equipment and				
7	Training (HD 17-32)				
8	Anchorage - Anchorage		800,000	800,000	
9	Senior Center Renovation				
10	and Planning (HD 17-32)				
11	Anchorage - APD		1,000,000	1,000,000	
12	Headquarters Expansion (HD				
13	17-32)				
14	Anchorage - Area Wide		500,000	500,000	
15	Trails Rehab (HD 17-32)				
16	Anchorage - Aurora		10,000	10,000	
17	Elementary School				
18	Technology/ Book Grant (HD				
19	17-32)				
20	Anchorage - Bartlett High		30,000	30,000	
21	School Gym Lighting Upgrade				
22	(HD 17-32)				
23	Anchorage - Baxter		24,000	24,000	
24	Elementary School Smart				
25	Boards Document Cameras (HD				
26	17-32)				
27	Anchorage - Campbell		175,000	175,000	
28	Elementary School				
29	Supplies, Equipment,				
30	Training, Remedial				
31	Instruction, Paint, Library				
32	and Kitchen Repairs (HD				
33	17-32)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Canton Loop		50,000	50,000	
4	Area Drainage Ditch				
5	Replacement Design and				
6	Construction (HD 17-32)				
7	Anchorage - Central Middle		10,000	10,000	
8	School Technology, Books				
9	and Supplies Grant (HD				
10	17-32)				
11	Anchorage - Cherry Street		50,000	50,000	
12	Overlay - 6th Avenue to				
13	10th Avenue (HD 17-32)				
14	Anchorage - Chester Valley		17,000	17,000	
15	Elementary Computer and				
16	Educational Software				
17	Upgrades (HD 17-32)				
18	Anchorage - Chester Valley		5,000	5,000	
19	Elementary School Grant (HD				
20	17-32)				
21	Anchorage - Chugiak		35,000	35,000	
22	Elementary School Library/				
23	Technology Upgrade (HD				
24	13-16)				
25	Anchorage - Chugiak		75,000	75,000	
26	Volunteer Fire Department:				
27	Equipment Upgrade/				
28	Replacement (HD 13-16)				
29	Anchorage - College Gate		25,000	25,000	
30	Elementary School Computer				
31	Upgrades (HD 17-32)				
32	Anchorage - Construct a		10,000	10,000	
33	Memorial Reflection Site in				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Honor of Holly Hemry (HD			
4	17-32)			
5	Anchorage - Construct	40,000	40,000	
6	Fueling Station for			
7	Anchorage Fire Station #15			
8	(HD 17-32)			
9	Anchorage - Construct	25,000	25,000	
10	Sculpture Flight of Raven			
11	for Peratrovich Park			
12	Enhancement (HD 17-32)			
13	Anchorage - Creekside Park	5,000	5,000	
14	Elementary School Grant (HD			
15	17-32)			
16	Anchorage - Crosswalk	100,000	100,000	
17	Improvements to the			
18	Minnesota Drive Ramp and			
19	Hillcrest Drive			
20	Intersection (HD 17-32)			
21	Anchorage - Dave Rose	7,500	7,500	
22	(Conifer) Park Field			
23	Upgrade (HD 17-32)			
24	Anchorage - Denali	10,000	10,000	
25	Elementary School			
26	Technology, Books and			
27	Supplies Grant (HD 17-32)			
28	Anchorage - District 19	125,000	125,000	
29	Traffic Safety/Calming			
30	Improvements (HD 17-32)			
31	Anchorage - District 20	105,500	105,500	
32	Traffic Calming and			
33	Pedestrian Safety (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage - District M	58,000	58,000	
4	Public Schools Technology			
5	and Book Grants (HD 17-32)			
6	Anchorage - Eagle River	496,000	496,000	
7	Fire Station 11 Expansion			
8	Project (HD 17-32)			
9	Anchorage - Eagle River	150,000	150,000	
10	Southfork Confluence Bridge			
11	(HD 17-32)			
12	Anchorage - East 42nd	25,000	25,000	
13	Avenue Upgrade (HD 17-32)			
14	Anchorage - East High	22,000	22,000	
15	School Music/Visual Art			
16	Technology Grant (HD 17-32)			
17	Anchorage - East High	39,000	39,000	
18	School Music/Visual Art			
19	Technology Class Computer			
20	Equipment (HD 17-32)			
21	Anchorage - Extend	200,000	200,000	
22	Underground Storm Drains			
23	from the South End of Cutty			
24	Sark Circle North to			
25	Terrance Drive (HD 17-32)			
26	Anchorage - Fairview	20,000	20,000	
27	Elementary School			
28	Technology, Books and			
29	Supplies Grant (HD 17-32)			
30	Anchorage - Fairview	100,000	100,000	
31	Recreational Center			
32	Planning and Maintenance			
33	(HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Fire Department	87,000	87,000	
4	Funding for Laptop			
5	Computers, Software, Rescue			
6	Equipment and Fire			
7	Education Material (HD			
8	17-32)			
9	Anchorage - Fire Department	4,000	4,000	
10	Laptop Computer in Engine			
11	#15 (HD 17-32)			
12	Anchorage - Fire Department	4,000	4,000	
13	Laptop Computer in Engine			
14	#7 (HD 17-32)			
15	Anchorage - Fire Department	8,000	8,000	
16	Laptop Computer in Engine			
17	#9 and Rescue #9 (HD 17-32)			
18	Anchorage - Fire Department	23,000	23,000	
19	Station #4 Equipment (HD			
20	17-32)			
21	Anchorage - Fire Department	9,000,000	9,000,000	
22	Training Center Relocation			
23	(HD 17-32)			
24	Anchorage - Fire Station 3	80,000	80,000	
25	Upgrades and Laptop			
26	Computers (HD 17-32)			
27	Anchorage - Fire Station	4,000	4,000	
28	Six Laptop Computer (HD			
29	17-32)			
30	Anchorage - Flooding and	1,000,000	1,000,000	
31	Glaciation Project Matching			
32	Program (HD 17-32)			
33	Anchorage - Girdwood	60,000	60,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Volunteer Fire Dept.				
4	Operations and Support (HD				
5	17-32)				
6	Anchorage - Gladys Wood		16,400	16,400	
7	Elementary School Purchase				
8	and Installation of				
9	Climbing Wall for Physical				
10	Education Classes (HD 17-32)				
11	Anchorage - Gladys Wood		31,500	31,500	
12	Elementary School Purchase				
13	and Installation of Mobile				
14	Learning Lab for School				
15	Library (HD 17-32)				
16	Anchorage - Goose Lake Park		40,000	40,000	
17	Building (HD 17-32)				
18	Anchorage - Government Hill		10,000	10,000	
19	Elementary School				
20	Technology, Books and				
21	Supplies Grant (HD 17-32)				
22	Anchorage - Hanshew Middle		15,000	15,000	
23	School Emergency				
24	Communication System (HD				
25	17-32)				
26	Anchorage - Highland Tech		25,000	25,000	
27	High School Computer				
28	Initiative (HD 17-32)				
29	Anchorage - Hillside		150,000	150,000	
30	District Plan (HD 17-32)				
31	Anchorage - Inlet View		10,000	10,000	
32	Elementary School				
33	Technology, Books and				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Supplies Grant (HD 17-32)			
4	Anchorage - Intersection	500,000	500,000	
5	Safety Matching Program (HD			
6	17-32)			
7	Anchorage - Kincaid	14,000	14,000	
8	Elementary School Purchase			
9	of Media Projectors for			
10	Classrooms (HD 17-32)			
11	Anchorage - Kincaid Park	2,000,000	2,000,000	
12	Soccer and Nordic			
13	Improvements (HD 17-32)			
14	Anchorage - Lake Otis	19,400	19,400	
15	Elementary Computer			
16	Upgrades (HD 17-32)			
17	Anchorage - Lake Otis	5,000	5,000	
18	Elementary School			
19	Technology, Books and			
20	Educational Supplies Grant			
21	(HD 17-32)			
22	Anchorage - Meadow Park	45,000	45,000	
23	Improvements (HD 17-32)			
24	Anchorage - Mountain View	100,000	100,000	
25	Branch Library (HD 17-32)			
26	Anchorage - Mountain View	2,500	2,500	
27	Community Patrol Supplies			
28	and Fuel (HD 17-32)			
29	Anchorage - Mountain View	30,000	30,000	
30	Elementary Repairs and			
31	Upgrades (HD 17-32)			
32	Anchorage - Mt. Baldy	375,000	375,000	
33	Trailhead Access			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Improvements (HD 13-16)			
4	Anchorage - Muldoon	100,000	100,000	
5	Community Park Planning (HD			
6	17-32)			
7	Anchorage - NorthEast	2,500	2,500	
8	Community Patrol Equipment			
9	and Fuel (HD 17-32)			
10	Anchorage - Northern Lights	5,000	5,000	
11	ABC Technology, Books and			
12	Educational Supplies Grant			
13	(HD 17-32)			
14	Anchorage - Nunaka Valley	2,500	2,500	
15	Community Patrol Equipment			
16	and Fuel (HD 17-32)			
17	Anchorage - Nunaka Valley	5,000	5,000	
18	Elementary School Grant (HD			
19	17-32)			
20	Anchorage - Pavement Rehab	2,500,000	2,500,000	
21	Matching Program-Road			
22	Improvements (HD 17-32)			
23	Anchorage - Pedestrian	500,000	500,000	
24	Safety Rehabs And			
25	Connections (HD 17-32)			
26	Anchorage - People Mover	1,300,000	1,300,000	
27	Buses and AnchorRIDES Fleet			
28	Matching Program (HD 17-32)			
29	Anchorage - Petersburg	300,000	300,000	
30	Street Area Drainage/			
31	Underground Storm Drain			
32	Improvements (HD 17-32)			
33	Anchorage - Polaris K-12	10,000	10,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School Technology, Books			
4	and Educational Supplies			
5	Grant (HD 17-32)			
6	Anchorage - Police	30,000	30,000	
7	SearchCam 2000IR Tactical			
8	Video Surveillance System			
9	(HD 17-32)			
10	Anchorage - Police Tactical	32,500	32,500	
11	Systems Lector & Lector HD			
12	Robots (HD 17-32)			
13	Anchorage - Port of	10,000,000	10,000,000	
14	Anchorage Expansion (HD			
15	17-32)			
16	Anchorage - Ptarmigan	85,000	85,000	
17	Elementary School			
18	Electrical Panel			
19	Replacement (HD 17-32)			
20	Anchorage - Rockridge Drive	60,000	60,000	
21	Relocation Project (HD			
22	17-32)			
23	Anchorage - Rogers Park	17,000	17,000	
24	Elementary School Computer			
25	Lab Upgrade and Educational			
26	Supply Grant (HD 17-32)			
27	Anchorage - Rovenna	120,000	120,000	
28	Sidewalk Pedestrian			
29	Improvements (HD 17-32)			
30	Anchorage - Russian Jack	2,500	2,500	
31	Community Patrol Supplies			
32	and Fuel (HD 17-32)			
33	Anchorage - Russian Jack	11,500	11,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School Digital			
4	Learning Upgrades (HD 17-32)			
5	Anchorage - Russian Jack	1,500,000	1,500,000	
6	Park Improvements (HD 17-32)			
7	Anchorage - Sahalee	40,000	40,000	
8	Subdivision Trail Connect			
9	(HD 17-32)			
10	Anchorage - Sand Lake	26,000	26,000	
11	Elementary School Purchase			
12	and Installation of Laptop			
13	Computers and Technology			
14	Upgrades (HD 17-32)			
15	Anchorage - SAVE I	10,000	10,000	
16	Technology, Books And			
17	Educational Supplies Grant			
18	(HD 17-32)			
19	Anchorage - SAVE II - Benny	20,000	20,000	
20	Benson Secondary School			
21	Computer Equipment (HD			
22	17-32)			
23	Anchorage - Scenic Park	20,000	20,000	
24	Furniture Replacement (HD			
25	17-32)			
26	Anchorage - School District	50,000	50,000	
27	King Career Center			
28	Technology Upgrades (HD			
29	17-32)			
30	Anchorage - School District	1,800,000	1,800,000	
31	Lockdown Hardware for Area			
32	High Schools (HD 17-32)			
33	Anchorage - School District	2,675,000	2,675,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Security System Upgrades at			
4	Area Schools (HD 17-32)			
5	Anchorage - School District	200,000	200,000	
6	Student Nutrition Program			
7	Emergency Backup Fuel			
8	System (HD 17-32)			
9	Anchorage - Service High	190,000	190,000	
10	School Emergency Response			
11	System (HD 17-32)			
12	Anchorage - Service High	27,500	27,500	
13	School Web Server Upgrade			
14	Project & Mobile Laptop			
15	Computer Lab (HD 17-32)			
16	Anchorage - Signal System	950,000	950,000	
17	Emergency Vehicle			
18	Pre-Emption (HD 17-32)			
19	Anchorage - Steller	30,000	30,000	
20	Secondary School Stage			
21	Replacement (HD 17-32)			
22	Anchorage - Susitna	40,000	40,000	
23	Elementary School Pods A &			
24	B and Kitchen Roof (HD			
25	17-32)			
26	Anchorage - Taku Elementary	50,000	50,000	
27	School Storm Drain Repair			
28	and Supplies (HD 17-32)			
29	Anchorage - Taku Elementary	5,000	5,000	
30	School Technology, Books			
31	and Educational Supplies			
32	Grant (HD 17-32)			
33	Anchorage - Taku Lake Park	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Safety Upgrade and Trail			
4	Improvements (HD 17-32)			
5	Anchorage - Totem East	250,000	250,000	
6	Anchorage Ball Fields (HD			
7	17-32)			
8	Anchorage - Traffic Safety	20,000	20,000	
9	Crossing East 20th and			
10	Bragaw (HD 17-32)			
11	Anchorage - Tudor	10,000	10,000	
12	Elementary School Computer			
13	Lab Upgrade (HD 17-32)			
14	Anchorage - Turnagain Area	150,000	150,000	
15	Traffic Calming Study (HD			
16	17-32)			
17	Anchorage - Tyson	20,000	20,000	
18	Elementary Repairs and			
19	Upgrades (HD 17-32)			
20	Anchorage - Ursa Minor	30,000	30,000	
21	Elementary School			
22	Technology Grant (HD 17-32)			
23	Anchorage - Wendler Middle	20,000	20,000	
24	School Teacher Laptop			
25	Purchase (HD 17-32)			
26	Anchorage - Wendler Middle	5,000	5,000	
27	School Technology, Books			
28	and Educational Supplies			
29	Grant (HD 17-32)			
30	Anchorage - West High	100,000	100,000	
31	School and Romig Middle			
32	School Community Center			
33	Campus Planning (HD 17-32)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage - Williwaw	20,000	20,000	
4	Elementary School Public			
5	Address System Replacement			
6	(HD 17-32)			
7	Anchorage - Winterberry	6,000	6,000	
8	Charter School Technology,			
9	Books and Supplies Grant			
10	(HD 17-32)			
11	Anchorage - Wonder Park	40,000	40,000	
12	Elementary Repairs and			
13	Upgrades (HD 17-32)			
14	Bristol Bay Borough - Pupil	141,295	141,295	
15	Transportation			
16	Reimbursement (HD 37)			
17	Cordova - Mt. Eccles	292,831	292,831	
18	Elementary School			
19	Playground Equipment and			
20	Upgrades (HD 5)			
21	Cordova - School Books and	15,000	15,000	
22	Educational Equipment (HD 5)			
23	Craig - Athletic Supplies	10,000	10,000	
24	and Equipment (HD 5)			
25	Craig - School Books and	10,000	10,000	
26	Educational Equipment (HD 5)			
27	Delta Junction - Motocross	15,000	15,000	
28	Course Construction (HD 12)			
29	Delta Junction - Youth	45,000	45,000	
30	Activities Facility			
31	Construction (HD 12)			
32	Diomedes - Electrification	35,000	35,000	
33	Block Grant (HD 39)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Diomedea - Waste Oil Recycle		25,000	25,000	
4	System Purchase (HD 39)				
5	Eek - Fire Protection		11,000	11,000	
6	Equipment (HD 38)				
7	Emmonak - City Street		100,000	100,000	
8	Lighting (HD 39)				
9	Emmonak - Fire Truck		60,000	60,000	
10	Purchase and Repair (HD 39)				
11	Fairbanks (City of) - J.P.		360,000	360,000	
12	Jones Community Development				
13	Center Capital Improvements				
14	(HD 7-11)				
15	Fairbanks North Star		14,143	14,143	
16	Borough - Bandwidth Upgrade				
17	at North Pole Schools (HD				
18	7-11)				
19	Fairbanks North Star		6,424	6,424	
20	Borough - North Pole High				
21	School High Jump				
22	Replacement (HD 7-11)				
23	Fairbanks North Star		38,780	38,780	
24	Borough - Road Service Area				
25	Maintenance & Improvements				
26	- District 11 (HD 7-11)				
27	Fairbanks North Star		7,633	7,633	
28	Borough - Road Service				
29	Areas - District 12 (HD 12)				
30	Fairbanks North Star		20,000	20,000	
31	Borough - School District				
32	Classroom Performance				
33	Systems for Public Schools				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	in House Districts 7 & 8			
4	(HD 7-11)			
5	Fairbanks North Star	70,000	70,000	
6	Borough - School District			
7	Network Switch Upgrades at			
8	Two Rivers School and Pearl			
9	Creek Elementary School (HD			
10	7-11)			
11	Fairbanks North Star	92,000	92,000	
12	Borough - School District			
13	Woodriver Elementary School			
14	Mobile Computer Learning			
15	Lab (HD 7-11)			
16	Fairbanks North Star	89,638	89,638	
17	Borough - Volunteer Fire			
18	Department Station #3			
19	Exhaust & Ventilation			
20	System (HD 7-11)			
21	Fairbanks North Star	98,000	98,000	
22	Borough - Volunteer Fire			
23	Department Station #4			
24	Exhaust and Ventilation			
25	System (HD 7-11)			
26	Fairbanks North Star	140,000	140,000	
27	Borough - Water Tanks			
28	Replacement at Weller			
29	Elementary School, Phase 1			
30	(HD 7-11)			
31	Galena - Ptarmigan Dorm	1,001,040	1,001,040	
32	Sprinkler System			
33	Installation (HD 6)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Grayling - Community Hall	40,000	40,000	
4	Improvements (HD 6)			
5	Haines - School Athletic	10,000	10,000	
6	Supplies and Equipment (HD			
7	5)			
8	Haines - School Books and	10,000	10,000	
9	Educational Equipment (HD 5)			
10	Holy Cross - City Building	50,000	50,000	
11	Heating and Electrical			
12	System Upgrade (HD 6)			
13	Homer - Senior Access Trail	50,000	50,000	
14	(HD 33-35)			
15	Homer - Spit Trail	65,000	65,000	
16	Completion (HD 33-35)			
17	Hoonah - Marine Industrial	500,000	500,000	
18	Center Phase 2 (HD 5)			
19	Hoonah - School Athletic	10,000	10,000	
20	Supplies and Equipment (HD			
21	5)			
22	Hoonah - School Books (HD 5)	10,000	10,000	
23	Houston - Houston Volunteer	5,000	5,000	
24	Fire Department: Fire			
25	Fighting Compressed Air/			
26	Foam (HD 13-16)			
27	Huslia - Tribal Council	40,000	40,000	
28	Multipurpose Building Phase			
29	1 (HD 6)			
30	Hydaburg - School District	350,000	350,000	
31	Purchase and Construction			
32	of Staff Homes (HD 5)			
33	Hydaburg- School Books and	10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Educational Equipment (HD 5)			
4	Hyder - Snow Removal and	20,000	20,000	
5	Maintenance (HD 5)			
6	Juneau - Ball Field	100,000	100,000	
7	Drainage and Astroturf (HD			
8	3-4)			
9	Juneau - Douglas Island FAA	2,800,000	2,800,000	
10	Monitoring Station			
11	Electrical Service			
12	Extension (HD 3-4)			
13	Juneau - Hagevig Fire	1,000,000	1,000,000	
14	Training Center Design and			
15	Repair (HD 3-4)			
16	Juneau - North Douglas	1,000,000	1,000,000	
17	Sewer Line Extension (HD			
18	3-4)			
19	Juneau - Paul Emerson Park	100,000	100,000	
20	Access Improvement (HD 3-4)			
21	Juneau - School District	72,000	72,000	
22	Career Technology Education			
23	Supplies & Equipment (HD			
24	3-4)			
25	Kake - Community Building	10,000	10,000	
26	Gym Floor Covering (HD 5)			
27	Kake - School Athletic	10,000	10,000	
28	Equipment and Uniforms (HD			
29	5)			
30	Kake - School Books and	10,000	10,000	
31	Educational Supplies (HD 5)			
32	Kaktovik - Educational	50,000	50,000	
33	Efforts Regarding the NPRA			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 40)			
4	Kenai Peninsula Borough -	15,000	15,000	
5	ATV Rescue/Fire Support			
6	Package (HD 33-35)			
7	Kenai Peninsula Borough -	250,000	250,000	
8	Community College Road			
9	Reconstruction (HD 33-35)			
10	Kenai Peninsula Borough -	5,000	5,000	
11	Tyonek School Books and			
12	Supplies (HD 6)			
13	Klawock - Library	25,000	25,000	
14	Renovation (HD 5)			
15	Klawock - School Books and	10,000	10,000	
16	Educational Equipment (HD 5)			
17	Klawock - Water and Sewer	150,000	150,000	
18	Improvements (HD 5)			
19	Kodiak (City of) - Erskine	175,000	175,000	
20	House/Baranof Museum			
21	Maintenance (HD 36)			
22	Kodiak Island Borough -	42,000	42,000	
23	Area Wide School Supplies			
24	and Equipment (HD 36)			
25	Kodiak Island Borough -	10,000	10,000	
26	Kodiak Middle School			
27	Playground Equipment (HD 36)			
28	Kodiak Island Borough -	1,000,000	1,000,000	
29	Kodiak Near Island Research			
30	and Administration Facility			
31	(HD 36)			
32	Kodiak Island Borough -	175,000	175,000	
33	Peterson Elementary School			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Seismic Vulnerability				
4	Project (HD 36)				
5	Kotzebue - Regional		250,000	250,000	
6	Recreation Center				
7	Construction (HD 46)				
8	Lake & Peninsula Borough -		76,444	76,444	
9	Black Lake Research and				
10	Rehabilitation Project (HD				
11	37)				
12	Lake & Peninsula Borough -		25,000	25,000	
13	Igiugig Skid Steer,				
14	Forklift, and Dozer Backhoe				
15	(HD 36)				
16	Matanuska-Susitna Borough -		7,500	7,500	
17	Big Lake Elementary School				
18	Library Technology Upgrade				
19	(HD 13-16)				
20	Matanuska-Susitna Borough -		7,500	7,500	
21	Big Lake Elementary School				
22	Playground Equipment (HD				
23	13-16)				
24	Matanuska-Susitna Borough -		5,000	5,000	
25	Big Lake Library Books and				
26	Supplies (HD 13-16)				
27	Matanuska-Susitna Borough -		25,000	25,000	
28	Big Lake RSA #21: Upgrade				
29	Substandard Roads (HD 13-16)				
30	Matanuska-Susitna Borough -		7,500	7,500	
31	Butte Elementary School				
32	Library/Technology Upgrades				
33	(HD 13-16)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		75,000	75,000	
4	Butte Volunteer Fire				
5	Department Equipment				
6	Upgrade (HD 13-16)				
7	Matanuska-Susitna Borough -		25,000	25,000	
8	Caswell Lakes RSA #15:				
9	Upgrade Substandard Roads				
10	(HD 13-16)				
11	Matanuska-Susitna Borough -		340,000	340,000	
12	Design & Construction of				
13	Safe Shooting Ranges (HD				
14	13-16)				
15	Matanuska-Susitna Borough -		25,000	25,000	
16	Fairview RSA #14: Upgrade				
17	Substandard Roads (HD 13-16)				
18	Matanuska-Susitna Borough -		7,500	7,500	
19	Goose Bay Elementary School				
20	Library/Technology Upgrade				
21	(HD 13-16)				
22	Matanuska-Susitna Borough -		25,000	25,000	
23	Greater Butte RSA #26:				
24	Upgrade Substandard Roads				
25	(HD 13-16)				
26	Matanuska-Susitna Borough -		136,000	136,000	
27	Houston High School				
28	Football Field Lights (HD				
29	13-16)				
30	Matanuska-Susitna Borough -		6,000	6,000	
31	Houston High School				
32	Gymnasium Wall Mats (HD				
33	13-16)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Matanuska-Susitna Borough -	7,500	7,500	
4	Houston Middle School			
5	Library/Technology Upgrade			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	25,000	25,000	
8	Knik Road RSA #17: Upgrade			
9	Substandard Roads (HD 13-16)			
10	Matanuska-Susitna Borough -	1,200,000	1,200,000	
11	Ladder Truck for Core Area			
12	of Palmer and Wasilla (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	25,000	25,000	
15	Lazy Mountain RSA #19:			
16	Upgrade Substandard Roads			
17	(HD 13-16)			
18	Matanuska-Susitna Borough -	60,000	60,000	
19	Meadow Lakes Drive:			
20	Completion of 3-Year Paving			
21	Project (HD 13-16)			
22	Matanuska-Susitna Borough -	7,500	7,500	
23	Meadow Lakes Elementary			
24	School Library/Technology			
25	Upgrades (HD 13-16)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Meadow Lakes RSA #27:			
28	Upgrade Substandard Roads			
29	(HD 13-16)			
30	Matanuska-Susitna Borough -	26,000	26,000	
31	Mid-Valley High School			
32	Community Reader Board (HD			
33	13-16)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		7,500	7,500	
4	Mid-Valley High School				
5	Library/Technology Upgrade				
6	(HD 13-16)				
7	Matanuska-Susitna Borough -		7,500	7,500	
8	Midnight Sun Family				
9	Learning Center Library/				
10	Technology Upgrade (HD				
11	13-15)				
12	Matanuska-Susitna Borough -		80,000	80,000	
13	Snowshoe Elementary School				
14	Flooring Replacement (HD				
15	13-16)				
16	Matanuska-Susitna Borough -		7,500	7,500	
17	Snowshoe Elementary School				
18	Library/Technology Upgrade				
19	(HD 13-16)				
20	Matanuska-Susitna Borough -		12,000,000	12,000,000	
21	Southcentral Rail Extension				
22	- Port MacKenzie to				
23	Mamline (HD 13-16)				
24	Matanuska-Susitna Borough -		7,500	7,500	
25	Su Valley Jr./Sr. High				
26	School Library/Technology				
27	Upgrades (HD 13-16)				
28	Matanuska-Susitna Borough -		25,000	25,000	
29	Sutton Elementary School				
30	Playground Equipment (HD 12)				
31	Matanuska-Susitna Borough -		7,500	7,500	
32	Talkeetna Elementary School				
33	Library/Technology Upgrades				

1	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 13-16)				
4	Matanuska-Susitna Borough -		7,500	7,500	
5	Trapper Creek Elementary				
6	School Library/Technology				
7	Upgrades (HD 13-16)				
8	Matanuska-Susitna Borough -		25,000	25,000	
9	Trapper Creek RSA #30:				
10	Upgrade Substandard Roads				
11	(HD 13-16)				
12	Matanuska-Susitna Borough -		60,000	60,000	
13	Willow Area Community				
14	Center Emergency Generator				
15	(HD 13-16)				
16	Matanuska-Susitna Borough -		25,000	25,000	
17	Willow Area RSA #20:				
18	Upgrade Substandard Roads				
19	(HD 13-16)				
20	Matanuska-Susitna Borough -		7,500	7,500	
21	Willow Elementary School				
22	Library/Technology Upgrade				
23	(HD 13-16)				
24	Matanuska-Susitna Borough -		10,000	10,000	
25	Willow Elementary School				
26	Playground Fence (HD 13-16)				
27	Metlakatla - Search and		100,000	100,000	
28	Rescue Vessel (HD 5)				
29	Newhalen - Road		10,000	10,000	
30	Improvements (HD 36)				
31	Nome - Recreation Center		1,000,000	1,000,000	
32	Roof Repairs Upgrade (HD 39)				
33	Nome - Shooting Range		150,000	150,000	

1		Appropriator	General	Other
2		Allocations	Funds	Funds
3	Modifications (HD 40)			
4	Nome Public School -	250,000	250,000	
5	NACTEC Capital Improvements			
6	(HD 39)			
7	Noorvik - Water and Sewer	40,000	40,000	
8	System Repair Costs (HD 40)			
9	North Pole - Police	50,382	50,382	
10	Department Video In-Car			
11	System (HD 7-11)			
12	North Slope Borough -	25,000	25,000	
13	Search and Rescue Fuel and			
14	Equipment (HD 40)			
15	Northwest Arctic Borough -	25,000	25,000	
16	Search and Rescue Fuel and			
17	Equipment (HD 40)			
18	Northwest Arctic Borough -	75,000	75,000	
19	Shungnak Dumpsite			
20	Relocation (HD 40)			
21	Nunapitchuk - Relocation	50,000	50,000	
22	Feasibility Study (HD 38)			
23	Palmer - Drug Task Force	75,000	75,000	
24	Officer (HD 13-16)			
25	Petersburg - Frederick	12,000	12,000	
26	Point North Subdivision			
27	Design Assistance (HD 2)			
28	Petersburg - Shooting Range	25,000	25,000	
29	Improvements (HD 2)			
30	Port Lions - Harbor	48,000	48,000	
31	Building Repair and Upgrade			
32	(HD 36)			
33	Russian Mission - New Dump	50,000	50,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Location Study (HD 6)				
4	Savoonga - Teen Center/ 5 Municipal Building 6 Renovation (HD 39)		75,000	75,000	
7	Scammon Bay - Heavy 8 Equipment Purchase (HD 39)		300,000	300,000	
9	Seldovia - Smolt Stocking 10 for Seldovia Slough (HD 11 33-35)		25,000	25,000	
12	Seward - Waterfront 13 Pavilion (HD 33-35)		150,000	150,000	
14	Shaktoolik - Washeteria 15 Building Upgrade (HD 39)		50,000	50,000	
16	Sitka - Blatchley Middle 17 School Vocational 18 Educational Equipment 19 Purchase (HD 2)		12,500	12,500	
20	Sitka - Granite Creek Road 21 Sewer Line Extension (HD 2)		209,000	209,000	
22	Sitka - Moller Park 23 Lighting Improvements (HD 2)		210,000	210,000	
24	Sitka - Moller Park 25 Synthetic Infield (HD 2)		300,000	300,000	
26	Sitka - Regional Justice 27 Center Design Study (HD 2)		75,000	75,000	
28	Sitka - Shooting Range 29 Improvements (HD 2)		8,000	8,000	
30	Sitka - Sitka High School 31 Auditorium Completion and 32 Theatre Equipment Purchase 33 (HD 2)		800,000	800,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Sitka - Swan Lake Dock and		100,000	100,000	
4	Pedestrian Improvements (HD				
5	2)				
6	Sitka - Swan Lake Dredging		250,000	250,000	
7	(HD 2)				
8	Skagway - 20th Avenue Dike		100,000	100,000	
9	Repair (HD 5)				
10	Stebbins - Loader and Dump		300,000	300,000	
11	Trucks Purchase and Repair				
12	(HD 39)				
13	Tanana - School Books,		10,000	10,000	
14	Supplies and Musical				
15	Instruments (HD 6)				
16	Unalakleet - City Streets		1,000,000	1,000,000	
17	Dust Control/Paving (HD 39)				
18	Unalaska - Unalaska		2,000,000	2,000,000	
19	Landfill Cell Design and				
20	Construction (HD 37)				
21	Wasilla - Drug Task Force		75,000	75,000	
22	Officer (HD 13-16)				
23	Wasilla - Lucille Street		1,500,000	1,500,000	
24	Widen to 4-Lanes (HD 13-16)				
25	Wasilla - South Mack Drive		2,000,000	2,000,000	
26	Extension (HD 13-16)				
27	Wasilla - Sports Complex		630,000	630,000	
28	Kitchen (HD 13-16)				
29	Wasilla - Traffic Signals		300,000	300,000	
30	(HD 13-16)				
31	White Mountain - Road		25,000	25,000	
32	Improvements (HD 39)				
33	Wrangell - Police Patrol		30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Vehicle Replacement (HD 2)			
4	Yakutat - School Athletic	10,000	10,000	
5	Supplies and Equipment (HD			
6	5)			
7	Yakutat - School Books and	10,000	10,000	
8	Educational Equipment (HD 5)			
9	Yakutat - Water and Sewer	750,000	750,000	
10	Facility Upgrade and			
11	Improvements (HD 5)			
12	<b>Grants to Unincorporated</b>			
13	<b>Communities (AS 37.05.317)</b>			
14	Chenega Bay - Replacement	385,000	385,000	
15	Generators Purchase (HD 5)			
16	Kenny Lake - Fire Hall	10,000	10,000	
17	Upgrade (HD 6)			
18	Kipnuk - Equipment Purchase	75,000	75,000	
19	(HD 38)			
20	Newtok - Equipment Purchase	80,000	80,000	
21	(HD 38)			
22	Nikiski - McGahan Water	150,000	150,000	
23	System (HD 33-35)			
24	Ninilchik - Water System	50,000	50,000	
25	Development (HD 33-35)			
26	Perryville - Transformers	60,000	60,000	
27	(HD 37)			
28	Tanacross - Sub-regional	60,000	60,000	
29	Health Care Facility (HD 6)			
30	*****		*****	
31	***** Department of Education and Early Development *****			
32	*****		*****	
33	St. Mary's School Complex	12,969,277	12,969,277	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Renovation Project (HD 40)		
4	*****	*****	
5	***** Department of Fish and Game *****		
6	*****	*****	
7	Boards Support Section:	400,000	400,000
8	Education Campaign		
9	Facilitation (HD 1-40)		
10	Division of Wildlife	2,000,000	2,000,000
11	Conservation: Intensive		
12	Management Program		
13	Technical and		
14	Administrative Support (HD		
15	1-40)		
16	Juneau Hunter Education	338,000	338,000
17	Facility Archery Range and		
18	Classroom (HD 3-4)		
19	Western Alaska Salmon Stock	1,542,500	1,542,500
20	Identification Program		
21	(WASSIP) (HD 1-40)		
22	*****	*****	
23	***** Department of Natural Resources *****		
24	*****	*****	
25	Palmer Plant Material	130,000	130,000
26	Center - Virus Free Seed		
27	Potato Project (HD 1-40)		
28	*****	*****	
29	***** Department of Transportation/Public Facilities *****		
30	*****	*****	
31	Alaska Marine Highway	13,444,500	13,444,500
32	System - Vessel and		
33	Terminal Overhaul and		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rehabilitation (HD 1-40)			
4	Anchorage Highway to	10,000,000	10,000,000	
5	Highway Connection - Glenn			
6	Hwy at Bragaw St to the			
7	Seward Hwy at 36th Ave (HD			
8	17-32)			
9	Copper River Highway Access	60,000	60,000	
10	Improvements - O'Brien			
11	Creek to Haley Creek (HD			
12	7-11)			
13	Fox Spring Facility	30,000	30,000	
14	Maintenance and Upgrade (HD			
15	7-11)			
16	Glenn Highway Lighting	139,000	139,000	
17	Extension Project (HD 17-32)			
18	Knik-Goosebay Road and Vine	1,500,000	1,500,000	
19	Road Intersection: Traffic			
20	Signal Installation (HD			
21	13-16)			
22	Palmer Wasilla Highway	20,000,000	20,000,000	
23	Improvements (HD 13-16)			
24	Parks Highway and Vine Road	350,000	350,000	
25	Intersection: Traffic			
26	Signal Installation (HD			
27	13-16)			
28	Skwentna Airport Outdoor	2,500	2,500	
29	Bathroom Facilities (HD			
30	13-16)			
31	Street Light at Parks	5,000	5,000	
32	Highway/Willow Lake			
33	Floatplane Access Road (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	13-16)			
4	Connect Anchorage		25,000,000	25,000,000
5	Anchorage: New Seward	20,000,000		
6	Highway - 92nd Avenue Grade			
7	Separations Improvements			
8	(HD 17-32)			
9	Eagle River: Glenn Highway	5,000,000		
10	- Hiland and Artillery			
11	Interchange Improvements			
12	(HD 17-32)			
13		*****	*****	
14		***** University of Alaska *****		
15		*****	*****	
16	Kachemak Bay Campus		1,000,000	1,000,000
17	Expansion - City Hall			
18	Purchase (HD 36)			
19	University of Alaska		500,000	500,000
20	Anchorage - Nursing/Allied			
21	Health Building Planning			
22	(HD 17-32)			
23	University of Alaska		1,000,000	1,000,000
24	Anchorage - Sports Arena			
25	Facility Planning and			
26	Design (HD 17-32)			
27		*****	*****	
28		***** Alaska Court System *****		
29		*****	*****	
30	Anchorage Campus Project -		1,320,000	1,320,000
31	Prisoner Elevator and			
32	Holding Cells (HD 17-32)			
33	Critical Courtroom and Case		680,000	680,000

1  
2  
3  
4  
5

Management Technology (HD  
1-40)

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 2 OF THIS ACT BEGINS ON PAGE 60)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Commerce, Community and Economic Development</b>	
5 1004 Unrestricted General Fund Receipts	150,019,146
6 *** Total Agency Funding ***	\$150,019,146
<b>7 Department of Education and Early Development</b>	
8 1004 Unrestricted General Fund Receipts	12,969,277
9 *** Total Agency Funding ***	\$12,969,277
<b>10 Department of Fish and Game</b>	
11 1004 Unrestricted General Fund Receipts	4,280,500
12 *** Total Agency Funding ***	\$4,280,500
<b>13 Department of Natural Resources</b>	
14 1004 Unrestricted General Fund Receipts	130,000
15 *** Total Agency Funding ***	\$130,000
<b>16 Department of Transportation/Public Facilities</b>	
17 1004 Unrestricted General Fund Receipts	70,531,000
18 *** Total Agency Funding ***	\$70,531,000
<b>19 University of Alaska</b>	
20 1004 Unrestricted General Fund Receipts	2,500,000
21 *** Total Agency Funding ***	\$2,500,000
<b>22 Alaska Court System</b>	
23 1004 Unrestricted General Fund Receipts	2,000,000
24 *** Total Agency Funding ***	\$2,000,000
25 * * * * * Total Budget * * * * *	\$242,429,923

26 (SECTION 3 OF THIS ACT BEGINS ON PAGE 61)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	242,429,923
6	***Total General Funds***	\$242,429,923
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0

13 (SECTION 4 OF THIS ACT BEGINS ON PAGE 62)

1 \* Sec. 4. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Public Offices	350,000	350,000
11	Commission Electronic		
12	Filing - Programming and		
13	Development (HD 1-40)		
14	Credit Card Compliance (HD	124,000	124,000
15	1-40)		
16	Division of Motor Vehicles	150,000	150,000
17	Disk Storage (HD 1-40)		
18	Information Technology	4,400,000	4,400,000
19	Systems Security (HD 1-40)		
20	License Plates, Tabs, and	650,000	650,000
21	Manuals (HD 1-40)		
22	Microsoft Directory and	856,000	856,000
23	Messaging Project Phase 2		
24	(HD 1-40)		
25	Public Building Fund	2,500,000	2,500,000
26	Facilities Deferred		
27	Maintenance (HD 1-40)		
28	State of Alaska	24,117,215	24,117,215
29	Telecommunications System		
30	(SATS)/Alaska Land Mobile		
31	Radio (ALMR) Build Out and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Support Projects (HD 1-40)		
4	Statewide Administrative	41,000,000	41,000,000
5	Systems Replacement Phase 2		
6	- Financials and		
7	Procurement System (HD 1-40)		
8	Telephone System	17,000,000	17,000,000
9	Replacement and		
10	Stabilization Phase 3 (HD		
11	1-40)		
12	*****	*****	
13	***** Department of Commerce, Community and Economic Development *****		
14	*****	*****	
15	Alaska Energy Authority	31,700,000	1,200,000 30,500,000
16	Energy Projects (HD 1-40)		
17	Community Block Grants (HD	6,100,000	70,000 6,030,000
18	1-40)		
19	Community Development	11,650,000	600,000 11,050,000
20	Grants (HD 1-40)		
21	Kodiak Launch Complex	15,000,000	15,000,000
22	Infrastructure (HD 36)		
23	Manufacturing Extension	1,612,802	1,612,802
24	Program (HD 1-40)		
25	Morris Thompson Cultural	3,000,000	3,000,000
26	and Visitor Center -		
27	Construction (HD 7-11)		
28	Data Security and	200,000	200,000
29	Encryption Information		
30	Technology Project (HD 1-40)		
31	Alaska Energy Authority -	84,000	84,000
32	Napakiak-Bethel Intertic		
33	Right-of-Way and Site		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Control (HD 38)			
4	<b>Grants to Named Recipients</b>			
5	<b>(AS 37.05.316)</b>			
6	Arctic Winter Games Team	250,000	250,000	
7	Alaska - Transportation and			
8	Game Related Costs (HD 1-40)			
9	Four Dam Pool Power Agency	46,200,000		46,200,000
10	- Swan Lake to Lake Tyee			
11	Intertic (HD 1-5)			
12	Institute of the North -	100,000	100,000	
13	Program Enhancement and			
14	Expansion (HD 1-40)			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Arctic Village K-12	3,276,004	3,276,004	
19	Replacement Completion (HD			
20	6)			
21	Russian Mission K-12 School	5,082,761	5,082,761	
22	Replacement (HD 6)			
23	D.R. Kiunya Memorial School	5,645,676	5,645,676	
24	Improvement, Kongiganak (HD			
25	38)			
26	Howard Valentine K-12	1,923,207	1,923,207	
27	School Replacement			
28	Completion, Coffman Cove			
29	(HD 1)			
30	Kilbuck Elementary	6,152,451	6,152,451	
31	Replacement School, Bethel			
32	(HD 38)			
33	Fort Yukon Gym Renovation	1,442,554	1,442,554	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Completion (HD 6)			
4	Bethel Regional High School	4,458,824	4,458,824	
5	Renovation, Phase 2 (HD 38)			
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Comprehensive Oil and Gas	2,500,000	2,500,000	
10	Infrastructure Risk			
11	Assessment (HD 1-40)			
12	Cook Inlet Marine Vessel	250,000	250,000	
13	Traffic Risk Assessment (HD			
14	1-40)			
15	<b>Water and Wastewater</b>	<b>94,245,655</b>	<b>38,037,654</b>	<b>56,208,001</b>
16	<b>Infrastructure Projects</b>			
17	Anchorage - Knik View Water	1,339,000		
18	Intertie (HD 17-32)			
19	Anchorage - Loop Water	3,060,000		
20	Transmission Main, Phase IV			
21	(HD 17-32)			
22	Anchorage - Pump Station 10	1,545,000		
23	Upgrade (HD 17-32)			
24	Anchorage - South Fork	1,030,000		
25	Chester Creek Channel			
26	Restoration (HD 17-32)			
27	Beaver (HD 6)	820,759		
28	Bethel (HD 38)	7,595,224		
29	Brevig Mission (HD 39)	70,000		
30	Chignik Bay (HD 37)	561,000		
31	Deering (HD 40)	167,400		
32	Dillingham - Water System	1,589,291		
33	Improvements, Phase II (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	37)			
4	Ekwok (HD 37)	191,440		
5	Elim (HD 39)	39,751		
6	Galena - Water System	1,442,000		
7	Improvements, Phase III (HD			
8	6)			
9	Gulkana (HD 6)	1,690,000		
10	Homer - Water Treatment	1,310,160		
11	Plant Upgrade, Phase III			
12	(HD 33-35)			
13	Hughes (HD 6)	1,829,613		
14	Juneau - West Mendenhall	1,153,600		
15	Valley Sewer Expansion (HD			
16	3-4)			
17	Kenai - Water Treatment	648,945		
18	Plant Upgrades, Phase III			
19	(HD 33-35)			
20	Ketchikan (City of) -	3,347,500		
21	Disinfection By-Products			
22	Reduction Project (HD 1)			
23	Ketchikan Gateway Borough -	1,009,100		
24	Mountain Point to Herring			
25	Cove Water Improvements (HD			
26	1)			
27	Kodiak - Aleutian Home	1,525,400		
28	Water and Sewer			
29	Replacement, Phase II (HD			
30	36)			
31	Kotzebue (HD 40)	7,243,593		
32	Moose Pass (HD 33-35)	81,000		
33	Mountain Village (HD 39)	1,084,473		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Napakiak (HD 38)	963,489		
4	Napaskiak (HD 38)	2,066,104		
5	Nome - East 5th Avenue	1,089,740		
6	Water and Sewer Upgrades			
7	(HD 39)			
8	North Pole - Baker/North	2,067,210		
9	Star Water and Sewer, Phase			
10	I (HD 7-11)			
11	Ouzinkie (HD 36)	1,757,000		
12	Palmer - Water Main	1,035,000		
13	Replacement, Phase V (HD 12)			
14	Sitka - Cove Lift Station	155,300		
15	Replacement (HD 2)			
16	Sitka - Japonski Island	776,300		
17	Submarine Water Crossing			
18	(HD 2)			
19	Sitka - Water Distribution	466,785		
20	System Improvements (HD 2)			
21	South Naknek (HD 37)	1,809,936		
22	Statewide Alaska Native	10,500,000		
23	Tribal Health Consortium			
24	(ANTHC) and Denali			
25	Commission Funding (HD 1-40)			
26	Statewide Village Safe	27,876,542		
27	Water Three Year Federal			
28	Funding List Projects (HD			
29	1-40)			
30	Thome Bay (HD 1)	326,700		
31	Valdez - Alpine Woods Sewer	1,081,500		
32	Project Design (HD 12)			
33	Wasilla - Garden Terrace	1,376,100		

	Appropriation	General	Other
	Alloc tions	Funds	Funds
1			
2			
3	Water Main Extension, Phase		
4	II (HD 13-16)		
5	Wrangell - Front Street	523,700	
6	Utility Reconstruction (HD		
7	2)		
8	*****	*****	
9	***** Department of Fish and Game *****		
10	*****	*****	
11	Sport Fisheries and	2,800,000	2,800,000
12	Recreational Boating Access		
13	(HD 1-40)		
14	Starragavin Launch Ramp	400,000	400,000
15	Completion (HD 2)		
16	Statewide Deferred	1,000,000	1,000,000
17	Maintenance, Repair,		
18	Upgrades, and Equipment (HD		
19	1-40)		
20	*****	*****	
21	***** Office of the Governor *****		
22	*****	*****	
23	Pacific Coastal Salmon	22,000,000	22,000,000
24	Recovery Fund (HD 1-40)		
25	Polling Place Accessibility	100,000	100,000
26	Improvements under the		
27	Federal Help America Vote		
28	Act (HAVA) (HD 1-40)		
29	*****	*****	
30	***** Department of Health and Social Services *****		
31	*****	*****	
32	Anchorage Pioneers Home	25,000	25,000
33	Safety Upgrades (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Deferred Maintenance,	900,000	750,000
4	Renovation, Repair and		150,000
5	Equipment (HD 1-40)		
6	Eligibility Information	412,800	258,000
7	System Maintenance (HD 1-40)		154,800
8	Emergency Medical Services	425,000	425,000
9	Ambulances and Equipment		
10	Statewide – Match for Code		
11	Blue Project (HD 1-40)		
12	Evaluate Eligibility	662,400	414,000
13	Information System		248,400
14	Alternatives (HD 1-40)		
15	Mandatory Statewide	1,500,000	750,000
16	Automated Child Welfare		750,000
17	Information and Billing		
18	System Improvements (HD		
19	1-40)		
20	McLaughlin Youth Center -	35,000	35,000
21	Technology Upgrades (HD		
22	17-32)		
23	Medicaid Management	12,040,900	1,204,100
24	Information System		10,836,800
25	Completion (HD 1-40)		
26	Pioneer Home Flooring	471,400	471,400
27	Replacement (HD 1-40)		
28	Pioneer Homes Deferred	1,200,000	
29	Maintenance, Renovation,		1,200,000
30	Repair and Equipment (HD		
31	1-40)		
32	Pioneer Homes Storage	400,000	400,000
33	Facilities Construction (HD		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	1-40)			
4	Safety and Support	382,100	382,100	
5	Equipment for Probation			
6	Officers, Social Workers,			
7	and Pioneer Home Residents			
8	(HD 1-40)			
9	*****		*****	
10	***** Department of Labor and Workforce Development *****			
11	*****		*****	
12	AVTEC Critical Deferred	1,503,000	1,503,000	
13	Maintenance (HD 1-40)			
14	AVTEC Development of	30,000	30,000	
15	Pre-corrections Officer			
16	Orientation and Preparation			
17	Training Program (HD 33-35)			
18	AVTEC Distance Training	1,079,000	329,000	750,000
19	Network (HD 33-35)			
20	King Career and Hutchiso..	2,000,000	2,000,000	
21	Career Center Construction			
22	Academy (HD 1-40)			
23	*****		*****	
24	***** Department of Military and Veterans Affairs *****			
25	*****		*****	
26	Anchorage Readiness Center	300,000	50,000	250,000
27	Security Compliance (HD			
28	17-32)			
29	Army Guard Facilities	1,500,000	750,000	750,000
30	Projects (HD 1-40)			
31	Compliance Cleanup Site	5,000,000		5,000,000
32	Restoration (HD 1-40)			
33	Military Youth Academy	1,000,000	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Deferred Maintenance,		
4	Renewal and Replacement (HD		
5	17-32)		
6	National Guard Counterdrug	100,000	100,000
7	Support Program (HD 1-40)		
8	State Homeland Security	9,500,000	9,500,000
9	Grant Program (HD 1-40)		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Abandoned Mine Lands	3,525,000	3,525,000
14	Reclamation Federal Program		
15	(HD 1-40)		
16	Airborne Geophysical and	850,000	850,000
17	Geological Mineral		
18	Inventory (HD 1-40)		
19	AK Coastal Management	1,360,000	1,360,000
20	Federal Pass Through Grants		
21	(HD 1-40)		
22	Alaska Boating Safety	1,200,000	1,200,000
23	Program (HD 1-40)		
24	Alaska Cadastral Project	250,000	250,000
25	(HD 1-40)		
26	Alaska Energy Inventory (HD	500,000	500,000
27	1-40)		
28	BLM 2009 - State Support	300,000	300,000
29	for Public Access Issues		
30	(HD 1-40)		
31	Coastal Impact Assistance	3,000,000	3,000,000
32	Federal Program (CIAP) (HD		
33	1-40)		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Coastal Wetlands Federal		1,000,000		1,000,000
4	Grant (HD 36)				
5	Cooperative Water Resource		545,000		545,000
6	Programs (HD 1-40)				
7	DNR Fairbanks Office		300,000	300,000	
8	Building Repairs and System				
9	Upgrades (HD 7-11)				
10	Federal and Local		2,800,000		2,800,000
11	Government Funded Forest				
12	Resource and Fire Program				
13	Projects (HD 1-40)				
14	Forest Legacy Federal Grant		50,000		50,000
15	Program (HD 1-40)				
16	Gas Pipeline Corridor		600,000	600,000	
17	Geologic Hazards and				
18	Resources - Phase 2 (HD				
19	1-10)				
20	Interior Alaska (Tanana		250,000	250,000	
21	Valley) Timber Inventory				
22	Update - Phase 2 (HD 7-11)				
23	Juneau Area Marine State		130,000	130,000	
24	Parks Workboat (HD 3-4)				
25	Juneau Subport Abatement		725,000	725,000	
26	Phase 2 - Mental Health				
27	Trust Settlement (HD 3-4)				
28	Land and Water Conservation		1,250,000		1,250,000
29	Fund Federal Grants (HD				
30	1-10)				
31	Land Sales for New		1,000,000		1,000,000
32	Subdivision Development (HD				
33	1-10)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Historic	1,100,000	50,000	1,050,000
4	Preservation Fund Federal			
5	Grant Program (HD 1-40)			
6	National Recreational	850,000		850,000
7	Trails Federal Program (HD			
8	1-40)			
9	Oil and Gas Royalty	500,000	500,000	
10	Settlement Agreements			
11	Reopener Arbitration (HD			
12	1-40)			
13	Peters Creek Flood	100,000	100,000	
14	Mitigation (HD 13-16)			
15	Petroleum Systems Integrity	500,000	500,000	
16	Office Contracts (HD 1-40)			
17	Potter Marsh Boardwalk	1,500,000		1,500,000
18	Improvements Phase 3 (HD			
19	17-32)			
20	Prince William Sound Parks	25,000	25,000	
21	Management (HD 12)			
22	Recorder's Office - Digital	400,000		400,000
23	Integration Wrap-up			
24	(Records for 1979-1990) (HD			
25	1-40)			
26	Remote Recreational Cabins	618,200		618,200
27	Survey and Appraisals (HD			
28	1-40)			
29	Snowmobile Trail	200,000		200,000
30	Development and Program			
31	Grants (HD 1-40)			
32	South Denali State Park	1,000,000		1,000,000
33	Planning and Design - Phase			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1 (HD 13-16)			
4	State Park Emergency	400,000	400,000	
5	Repairs (HD 1-40)			
6	State Parks Deferred	1,000,000	1,000,000	
7	Maintenance (HD 1-40)			
8	Statewide Digital Mapping	6,000,000	2,000,000	4,000,000
9	Initiative Phase 2 (HD			
10	1-40)			
11	Unified Permitting Process	800,000	800,000	
12	Phase 4 (HD 1-40)			
13	<b>State Parks Maintenance</b>	<b>1,066,500</b>	<b>1,066,500</b>	
14	<b>Projects</b>			
15	Black Sands Beach State	11,500		
16	Marine Park Shelter and			
17	Outhouse Replacement (HD 1)			
18	Harding Lake Campground	230,000		
19	Rehabilitation Phase 3 (HD			
20	12)			
21	Johnson Lake State	300,000		
22	Recreation Site Campground			
23	Rehabilitation Phase 2 (HD			
24	33-35)			
25	Nancy Lake Campground	350,000		
26	Rehabilitation Phase 3 (HD			
27	13-16)			
28	Refuge Cove Parking	45,000		
29	Improvements (HD 1)			
30	Refuge Cove Picnic Sites	5,000		
31	Upgrade (HD 1)			
32	Settlers Cove Park	50,000		
33	Facilities Upgrades and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Repair (HD 1)			
4	Settlers Cove Parking Lot	50,000		
5	Expansion (HD 1)			
6	Totem Bight Totem Pole	25,000		
7	Access Road (HD 1)			
8		*****	*****	
9		***** Department of Public Safety *****		
10		*****	*****	
11	Aircraft and Vessel Repair	900,000	900,000	
12	and Maintenance (HD 1-40)			
13	APSIN Redesign, Year 2 of	3,000,000	2,000,000	1,000,000
14	3-Year Plan (HD 1-40)			
15	Law Enforcement Equipment	500,000	500,000	
16	Replacement (AST & AWT) (HD			
17	1-40)			
18	Marine Fisheries Patrol	1,750,000		1,750,000
19	Improvements (HD 1-40)			
20	Rural Law Enforcement	2,000,000		2,000,000
21	Training and Equipment (HD			
22	1-40)			
23	Village Public Safety	2,000,000		2,000,000
24	Officers for Rural			
25	Bootlegging Prevention and			
26	Enforcement (HD 1-40)			
27		*****	*****	
28		***** Department of Revenue *****		
29		*****	*****	
30	Child Support Services	204,000		204,000
31	Computer Replacement			
32	Project - Phase 3 (HD 1-40)			
33	Department Database Imaging	435,000	217,500	217,500

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System and Infrastructure			
4	Upgrade with Disaster			
5	Recovery (HD 1-40)			
6	Permanent Fund Dividend	117,000		117,000
7	Computer Replacement			
8	Project- Phase 3 (HD 1-40)			
9	Permanent Fund Dividend	425,000		425,000
10	Payment System Replacement			
11	(HD 1-40)			
12	<b>Alaska Housing Finance</b>			
13	<b>Corporation</b>			
14	Competitive Grants for	1,000,000		1,000,000
15	Public Housing (HD 1-40)			
16	Denali Commission Projects	10,000,000		10,000,000
17	(HD 1-40)			
18	Energy Efficiency	500,000		500,000
19	Monitoring Research (HD			
20	1-40)			
21	Facility Management	250,000		250,000
22	Monitoring Project (HD 1-40)			
23	Federal and Other	4,000,000		4,000,000
24	Competitive Grants (HD 1-40)			
25	Housing and Urban	3,500,000		3,500,000
26	Development Capital Fund			
27	Program (HD 1-40)			
28	Housing and Urban	4,125,000		4,125,000
29	Development Federal HOME			
30	Grant (HD 1-40)			
31	Housing Loan Program/	6,800,000		6,800,000
32	Teacher/Health and Public			
33	Safety Professionals			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Housing (HD 1-40)		
4	Loussac Manor Renovation	2,336,000	2,336,000
5	and Replacement (HD 17-32)		
6	Low Income Weatherization	6,500,000	6,500,000
7	(HD 1-40)		
8	Mat-Su Prison (HD 13-16)	30,000,000	30,000,000
9	Senior Citizens Housing	4,500,000	4,500,000
10	Development Program (HD		
11	1-40)		
12	State Energy Program	390,000	390,000
13	Special Projects (HD 1-40)		
14	Statewide Project	2,000,000	2,000,000
15	Improvements (HD 1-40)		
16	Supplemental Housing	6,000,000	6,000,000
17	Development Program (HD		
18	1-40)		
19	*****	*****	
20	***** Department of Transportation/Public Facilities *****		
21	*****	*****	
22	Community Harbor Deferred	3,300,000	3,300,000
23	Maintenance and Transfer		
24	Program (HD 1-40)		
25	Corps of Engineers - Harbor	2,600,000	2,600,000
26	Program (HD 1-40)		
27	Harbor Program Development	200,000	200,000
28	(HD 1-40)		
29	Harbor Deferred Maintenance	500,000	500,000
30	(HD 1-40)		
31	Airport Deferred	750,000	750,000
32	Maintenance (HD 1-40)		
33	Highway Deferred	3,000,000	3,000,000

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Maintenance (HD 1-40)			
4	Facilities Deferred	2,000,000	2,000,000	
5	Maintenance and Critical			
6	Repairs (HD 1-40)			
7	Capital Improvement Program	1,500,000		1,500,000
8	Equipment Replacement (HD			
9	1-40)			
10	State Equipment Fleet	15,000,000		15,000,000
11	Replacement (HD 1-40)			
12	Americans with Disabilities	100,000	100,000	
13	Act Compliance Projects			
14	(HD 1-40)			
15	Surfacing Materials (HD	1,000,000	1,000,000	
16	1-40)			
17	Dalton Highway Including	9,000,000	9,000,000	
18	Surfacing Materials (HD 6)			
19	Statewide: Rural Airport	3,000,000	3,000,000	
20	Safety Improvements (HD			
21	1-40)			
22	Fuel Storage Tank Spill	1,750,000	1,750,000	
23	Prevention and Tank			
24	Replacement (HD 1-40)			
25	MSCVE Weigh Station	300,000	300,000	
26	Maintenance and Repair (HD			
27	1-40)			
28	<b>Statewide Federal Programs</b>	<b>123,968,000</b>	<b>56,738,000</b>	<b>67,230,000</b>
29	Advanced Project Definition	100,000		
30	for Denali Commission (HD			
31	1-40)			
32	Commercial Motor Vehicle	3,030,000		
33	Safety, Infrastructure			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Protection and Security (HD			
4	1-40)			
5	Commercial Vehicle	1,200,000		
6	Enforcement Program (HD			
7	1-40)			
8	Cooperative Reimbursable	13,500,000		
9	Projects (HD 1-40)			
10	Federal Contingency	15,000,000		
11	Projects (HD 1-40)			
12	Federal Emergency Projects	10,000,000		
13	(HD 1-40)			
14	Federal Transit	9,000,000		
15	Administration Grants (HD			
16	1-40)			
17	Federal-Aid Aviation State	15,000,000		
18	Match (HD 1-40)			
19	Federal-Aid Highway State	40,000,000		
20	Match (HD 1-40)			
21	Highway Safety Grants	3,000,000		
22	Program (HD 1-40)			
23	Other Federal Program Match	1,638,000		
24	(HD 1-40)			
25	Statewide Safety Program	12,500,000		
26	(HD 1-40)			
27	<b>Airport Improvement Program</b>	<b>181,383,481</b>		<b>181,383,481</b>
28	Akiachak: Airport	10,500,000		
29	Relocation (HD 38)			
30	Alakanuk: Airport	2,467,500		
31	Relocation (HD 39)			
32	Allakakut: Airport	400,000		
33	Improvements (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Angoon: Airport	1,000,000	
4	Environmental Impact		
5	Statement (HD 5)		
6	Bethel: Airport Parallel	3,000,000	
7	Runway and Other		
8	Improvements (HD 38)		
9	Central Region: Snow	1,000,000	
10	Removal Equipment (HD 1-40)		
11	Chefornak: Airport	2,000,000	
12	Relocation (HD 38)		
13	Cold Bay: Terminal Master	300,000	
14	Plan (HD 37)		
15	Cordova: Airport Apron,	1,500,000	
16	Taxiway, and General		
17	Aviation Improvements (HD 5)		
18	Cordova: Airport Runway	3,200,000	
19	Safety Area (HD 5)		
20	Cordova: Sand Storage Shed	2,053,000	
21	(HD 5)		
22	Deadhorse: Airport Master	600,000	
23	Plan (HD 40)		
24	Dillingham: 3 Bay Chemical	1,500,000	
25	Storage Building (HD 37)		
26	Emmonak: Rehabilitation,	2,200,000	
27	Apron Expansion and Runway		
28	Safety Area Improvements		
29	(HD 39)		
30	Fairbanks International	2,777,619	
31	Airport: Terminal Area		
32	Development (HD 7-11)		
33	Grayling: Airport	2,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Reconstruction (HD 6)			
4	Huslia: Airport	7,525,000		
5	Improvements (HD 6)			
6	Iliamna: Snow Removal	1,150,000		
7	Equipment / Sand and			
8	Chemical Storage / Office			
9	Building (HD 36)			
10	Ketchikan: Snow Removal	1,000,000		
11	Equipment/Sand/Urea			
12	Building Construction (HD 1)			
13	Kodiak: Airport Runway	1,000,000		
14	Safety Area Expansion (HD			
15	36)			
16	Kongiganak: Airport	5,000,000		
17	Improvements (HD 38)			
18	Manley: Airport Relocation	2,100,000		
19	(HD 6)			
20	Manokotak: Airport	2,000,000		
21	Relocation (HD 37)			
22	Minto: Runway Relocation	2,500,000		
23	(HD 6)			
24	Nome: Airport	4,240,000		
25	Rehabilitation (HD 39)			
26	Port Alsworth: Airport	500,000		
27	Master Plan (HD 36)			
28	Port Lions: Temporary Snow	125,000		
29	Removal Equipment Building			
30	(HD 36)			
31	Savoonga: Airport	9,050,000		
32	Improvements (HD 39)			
33	Shishmaref: Airport Master	350,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan (HD 40)			
4	Southeast: Snow Removal	2,380,000		
5	Equipment (HD 1-5)			
6	Statewide: Airports Water	20,000,000		
7	Rescue Planning, Equipment			
8	and Improvements (HD 1-40)			
9	Statewide: Aviation	18,000,000		
10	Preconstruction (HD 1-40)			
11	Statewide: Aviation Systems	4,500,000		
12	Plan Update (HD 1-40)			
13	Statewide: Various Airports	5,000,000		
14	Minor Surface Improvements			
15	(HD 1-40)			
16	Ted Stevens Anchorage	5,500,000		
17	International Airport:			
18	Aircraft Rescue and Fire			
19	Fighting Building			
20	Rehabilitation (HD 17-32)			
21	Ted Stevens Anchorage	5,000,000		
22	International Airport:			
23	Airfield Pavement			
24	Maintenance (HD 17-32)			
25	Ted Stevens Anchorage	1,316,000		
26	International Airport:			
27	Annual Improvements (HD			
28	17-32)			
29	Ted Stevens Anchorage	1,800,000		
30	International Airport:			
31	Concourse A and B Remodel			
32	(HD 17-32)			
33	Ted Stevens Anchorage	4,120,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport:			
4	Environmental Compliance			
5	and Cleanup (HD 17-32)			
6	Ted Stevens Anchorage	5,500,000		
7	International Airport:			
8	Equipment (HD 17-32)			
9	Ted Stevens Anchorage	2,500,000		
10	International Airport: Land			
11	Acquisition and Mitigation			
12	(HD 17-32)			
13	Ted Stevens Anchorage	400,000		
14	International Airport:			
15	Letter of Intent 1 (HD			
16	17-32)			
17	Ted Stevens Anchorage	1,670,000		
18	International Airport:			
19	Letter of Intent 2 (HD			
20	17-32)			
21	Ted Stevens Anchorage	4,000,000		
22	International Airport:			
23	Noise Abatement Program			
24	Implementation (HD 17-32)			
25	Ted Stevens Anchorage	10,559,362		
26	International Airport:			
27	Roads, Utilities and			
28	Grounds Construction and			
29	Upgrades (HD 17-32)			
30	Ted Stevens Anchorage	6,500,000		
31	International Airport:			
32	Security, Safety and Access			
33	Control Improvements (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	17-32)		
4	Ted Stevens Anchorage	4,100,000	
5	International Airport:		
6	Taxiway/ Runway		
7	Improvements (HD 17-32)		
8	Unalaska: Airport	1,500,000	
9	Environmental Analysis (HD		
10	37)		
11	Unalaska: Chemical Storage	800,000	
12	Building (HD 37)		
13	Valdez: Airport	2,700,000	
14	Improvements (HD 12)		
15	<b>Surface Transportation</b>	<b>326,845,300</b>	<b>326,845,300</b>
16	<b>Program</b>		
17	It is the intent of the legislature that the current balance and future amounts appropriated		
18	under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing		
19	and planned transportation equipment in Alaska, including the lease, purchase, or construction		
20	of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction		
21	of the Alaska Highway as permitted by federal law.		
22	Advanced Commercial Vehicle	750,000	
23	Information Systems and		
24	Networks (CVISN) Projects		
25	(HD 1-40)		
26	Akiachak: Sanitation Road	1,500,000	
27	Resurfacing (HD 38)		
28	Alaska Highway: Milepost	16,630,000	
29	1269 to 1314 Rehabilitation		
30	- Northway Junction to Tok		
31	(HD 6)		
32	Alaska Highway: Milepost	20,850,000	
33	1303.3 Bridge Replacement -		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Tanana River (HD 6)				
4	Alaska Marine Highway	2,000,000			
5	System: Reservations and				
6	Manifest System (HD 1-40)				
7	Alaska Marine Highway:	150,000			
8	Fleet Condition Survey				
9	Update (HD 1-40)				
10	Alaska Marine Highway:	25,000,000			
11	Mainline Ferry				
12	Refurbishment (HD 1-40)				
13	Alaska Marine Highway:	5,000,000			
14	Metlakatla - Annette Bay				
15	Construct New Terminal (HD				
16	5)				
17	Anchorage: Bicycle Plan (HD	100,000			
18	17-32)				
19	Anchorage: Chester Creek	2,250,000			
20	Trail Connection (HD 17-32)				
21	Anchorage: High-Priority	150,000			
22	Transportation Corridor				
23	(HPTC) Prototype Plan (HD				
24	17-32)				
25	Anchorage: Integrated	100,000			
26	Roadnet (HD 17-32)				
27	Anchorage: Old Glenn	6,200,000			
28	Highway Reconstruction (HD				
29	17-32)				
30	Anchorage: Old Seward	11,500,000			
31	Highway Reconstruction -				
32	O'Malley Road to Brandon				
33	(HD 17-32)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Ridesharing and	670,000	
4	Transit Marketing (HD 17-32)		
5	Anchorage: Traffic Control	250,000	
6	Signalization (HD 17-32)		
7	Anchorage: Traffic Counts	200,000	
8	(HD 17-32)		
9	Anchorage: Transit Centers	1,000,000	
10	and Facilities (HD 17-32)		
11	Anchorage: Travel Options	100,000	
12	Program (HD 17-32)		
13	Anchorage: Youth Employment	180,000	
14	Program for Transit Stop		
15	and Trail Accessibility (HD		
16	17-32)		
17	Bethel: Chief Eddie Hoffman	4,000,000	
18	Highway - Rehabilitation		
19	and Separated Pathway (HD		
20	38)		
21	Central Region: National	6,000,000	
22	Highway System and		
23	Non-National Highway System		
24	Pavement and Bridge		
25	Refurbishment (HD 1-40)		
26	Dalton Highway: Milepost	17,000,000	
27	175 to 209 Reconstruction		
28	(HD 6)		
29	Dalton Highway: Milepost	1,000,000	
30	55.5 - Yukon River Bridge		
31	Rehabilitation (HD 6)		
32	Dillingham: Downtown	2,000,000	
33	Streets Reconstruction and		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (HD 37)			
4	Electronic Transmission of	800,000		
5	Citation Data (HD 1-40)			
6	Emmonak: Flood Permanent	1,920,000		
7	Repairs (HD 39)			
8	Fairbanks North Star	350,000		
9	Borough: Low Sulfur Fuels			
10	Impact Study (HD 7-11)			
11	Fairbanks North Star	725,000		
12	Borough: North Pole Park			
13	and Ride (HD 7-11)			
14	Fairbanks North Star	330,000		
15	Borough: Paratransit Van			
16	Replacement (HD 7-11)			
17	Fairbanks North Star	910,000		
18	Borough: Transportation			
19	Related PM2.5 Reductions			
20	(HD 7-11)			
21	Fairbanks: University	5,100,000		
22	Avenue Widening (HD 7-11)			
23	Gambell: Evacuation Road	4,800,000		
24	Repairs and Extension (HD			
25	39)			
26	Glenn Highway: Gambell	11,000,000		
27	Street to McCarrey Street			
28	Reconstruction (HD 17-32)			
29	Highway Analysis System -	531,300		
30	Geographic Information			
31	System (HAS-GIS) Interface			
32	(HD 1-10)			
33	Hyder: Causeway	8,300,000		



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Seward Highway: Anchorage	1,500,000		
5	to Girdwood ITS Project (HD			
6	17-32)			
7	Southeast Region: National	2,200,000		
8	Highway System and			
9	Non-National Highway System			
10	Pavement and Bridge			
11	Refurbishment (HD 1-40)			
12	Statewide: Bridge	9,000,000		
13	Inventory, Inspection,			
14	Monitoring, Rehabilitation			
15	and Replacement Program (HD			
16	1-40)			
17	Statewide: Bridge Scour	800,000		
18	Monitoring and Retrofit			
19	Program (HD 1-40)			
20	Statewide: Geographic	300,000		
21	Information Systems (GIS)			
22	Development (HD 1-40)			
23	Statewide: Highway Data	1,200,000		
24	Equipment Acquisition and			
25	Installation (HD 1-40)			
26	Statewide: Highway Fuel Tax	100,000		
27	Enforcement (HD 1-40)			
28	Statewide: Highway Safety	15,000,000		
29	Improvement Program (HSIP)			
30	(HD 1-40)			
31	Statewide: Intelligent	1,500,000		
32	Transportation Systems			
33	Implementation Plan (IWAYS)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1-40)		
4	Statewide: Intelligent	750,000	
5	Transportation Systems		
6	Operations and Maintenance		
7	(IWAYS) (HD 1-40)		
8	Statewide: Maintenance	839,100	
9	Management System (HD 1-40)		
10	Statewide: National Highway	750,000	
11	Institute and Transit		
12	Institute Training (HD 1-40)		
13	Statewide: Planning Work	7,500,000	
14	Program (HD 1-40)		
15	Statewide: Research Program	1,500,000	
16	(HD 1-40)		
17	Statewide: Scenic Byways	250,000	
18	Grants (HD 1-40)		
19	Statewide: Urban Planning	1,000,000	
20	Program (HD 1-40)		
21	Statewide: Weigh-in-Motion	1,000,000	
22	Equipment (HD 1-40)		
23	Surface Transportation	65,000,000	
24	Preconstruction (HD 1-40)		
25	Tok Cutoff: Milepost 2	2,000,000	
26	Bridge Replacement - Gakona		
27	River (HD 6)		
28	Truck and Bus Crash Data	750,000	
29	Improvement Program (HD		
30	1-40)		
31	Unalakleet: Beach Road	1,575,000	
32	Permanent Repairs (HD 39)		
33	Vehicle Crash Initiatives	112,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1-40)		
4	Whittier: Maintenance and	2,000,000	
5	Operations (HD 17-32)		
6	<b>Congressional Earmarks</b>		
7	Fairbanks: Intermodal	4,250,000	4,250,000
8	Distribution Pilot Grant		
9	Program (HD 7-11)		
10	*****	*****	
11	***** University of Alaska *****		
12	*****	*****	
13	Maintaining Existing	8,000,000	8,000,000
14	Facilities and Equipment		
15	(HD 1-40)		
16	School of Fisheries and	6,800,000	6,800,000
17	Ocean Sciences Facility -		
18	Juneau-Lena Point (HD 3-4)		
19	Small Business Development	550,000	550,000
20	Center (HD 17-32)		
21	Systemwide Project Receipt	15,000,000	15,000,000
22	Authority (HD 1-40)		
23	UAA East Campus Parking	14,000,000	14,000,000
24	Structure and Loop Road		
25	(HD 1-40)		
26	UAA WWAMI - Lab Upgrade/	475,000	475,000
27	Renovation and Additional		
28	Space Needs (HD 17-32)		
29	UAF Patty Sports Complex	150,000	150,000
30	Weight Training Facility		
31	Planning (HD 7-11)		

(SECTION 5 OF THIS ACT BEGINS ON PAGE 92)

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	14,117,215
6 1004 Unrestricted General Fund Receipts	350,000
7 1081 Information Services Fund	5,380,000
8 1147 Public Building Fund	2,500,000
9 1156 Receipt Supported Services	800,000
10 1196 Master Lease Line of Credit	68,000,000
11 *** Total Agency Funding ***	\$91,147,215
12 <b>Department of Commerce, Community and Economic Development</b>	
13 1002 Federal Receipts	46,586,401
14 1003 General Fund Match	1,870,000
15 1004 Unrestricted General Fund Receipts	3,434,000
16 1007 Interagency Receipts	500,000
17 1061 Capital Improvement Project Receipts	1,300,000
18 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
19 1156 Receipt Supported Services	200,000
20 1175 Business License & Corporation Filing Fees and Taxes	806,401
21 1197 Alaska Capital Income Fund	46,200,000
22 *** Total Agency Funding ***	\$115,896,802
23 <b>Department of Education and Early Development</b>	
24 1004 Unrestricted General Fund Receipts	27,981,477
25 *** Total Agency Funding ***	\$27,981,477
26 <b>Department of Environmental Conservation</b>	
27 1002 Federal Receipts	55,708,001
28 1003 General Fund Match	15,235,999
29 1004 Unrestricted General Fund Receipts	25,551,655
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$96,995,655

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	2,100,000
3	1004 Unrestricted General Fund Receipts	1,000,000
4	1024 Fish and Game Fund	700,000
5	1197 Alaska Capital Income Fund	400,000
6	*** Total Agency Funding ***	\$4,200,000
7	<b>Office of the Governor</b>	
8	1002 Federal Receipts	22,000,000
9	1185 Election Fund	100,000
10	*** Total Agency Funding ***	\$22,100,000
11	<b>Department of Health and Social Services</b>	
12	1002 Federal Receipts	12,140,000
13	1003 General Fund Match	3,017,300
14	1004 Unrestricted General Fund Receipts	2,097,300
15	1139 Alaska Housing Finance Corporation Dividend	1,200,000
16	*** Total Agency Funding ***	\$18,454,600
17	<b>Department of Labor and Workforce Development</b>	
18	1002 Federal Receipts	750,000
19	1003 General Fund Match	329,000
20	1004 Unrestricted General Fund Receipts	3,533,000
21	*** Total Agency Funding ***	\$4,612,000
22	<b>Department of Military and Veterans Affairs</b>	
23	1002 Federal Receipts	15,600,000
24	1003 General Fund Match	800,000
25	1004 Unrestricted General Fund Receipts	1,000,000
26	*** Total Agency Funding ***	\$17,400,000
27	<b>Department of Natural Resources</b>	
28	1002 Federal Receipts	19,835,000
29	1003 General Fund Match	50,000
30	1004 Unrestricted General Fund Receipts	10,046,500
31	1108 Statutory Designated Program Receipts	3,345,000

1	1153 State Land Disposal Income Fund	1,618,200
2	1156 Receipt Supported Services	400,000
3	1195 Special Vehicle Registration Receipts	400,000
4	*** Total Agency Funding ***	\$35,694,700
5	<b>Department of Public Safety</b>	
6	1002 Federal Receipts	6,750,000
7	1004 Unrestricted General Fund Receipts	3,400,000
8	*** Total Agency Funding ***	\$10,150,000
9	<b>Department of Revenue</b>	
10	1002 Federal Receipts	22,577,640
11	1004 Unrestricted General Fund Receipts	217,500
12	1050 Permanent Fund Dividend Fund	759,500
13	1108 Statutory Designated Program Receipts	30,000,000
14	1139 Alaska Housing Finance Corporation Dividend	29,116,000
15	1156 Receipt Supported Services	69,360
16	*** Total Agency Funding ***	\$83,082,000
17	<b>Department of Transportation/Public Facilities</b>	
18	1002 Federal Receipts	532,215,800
19	1003 General Fund Match	59,438,000
20	1004 Unrestricted General Fund Receipts	24,800,000
21	1026 Highways Equipment Working Capital Fund	15,000,000
22	1027 International Airports Revenue Fund	3,136,000
23	1061 Capital Improvement Project Receipts	1,900,000
24	1108 Statutory Designated Program Receipts	12,000,000
25	1112 International Airports Construction Fund	26,206,981
26	1197 Alaska Capital Income Fund	5,750,000
27	*** Total Agency Funding ***	\$680,446,781
28	<b>University of Alaska</b>	
29	1002 Federal Receipts	15,000,000
30	1004 Unrestricted General Fund Receipts	9,025,000
31	1048 University of Alaska Restricted Receipts	20,950,000

1	*** Total Agency Funding ***	\$44,975,000
2	***** Total Budget *****	\$1,253,136,230
3	(SECTION 6 OF THIS ACT BEGINS ON PAGE 96)	

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	80,740,299
6 1004 Unrestricted General Fund Receipts	112,436,432
7 ***Total General Funds***	\$193,176,731
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	765,722,057
10 ***Total Federal Funds***	\$765,722,057
11 <b>Other Non-Duplicated Funds</b>	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	3,136,000
14 1048 University of Alaska Restricted Receipts	20,950,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1108 Statutory Designated Program Receipts	45,845,000
18 1139 Alaska Housing Finance Corporation Dividend	30,316,000
19 1153 State Land Disposal Income Fund	1,618,200
20 1156 Receipt Supported Services	1,469,360
21 1175 Business License & Corporation Filing Fees	806,401
22 and Taxes	
23 1195 Special Vehicle Registration Receipts	400,000
24 ***Total Other Non-Duplicated Funds***	\$120,240,961
25 <b>Duplicated Funds</b>	
26 1007 Interagency Receipts	500,000
27 1026 Highways Equipment Working Capital Fund	15,000,000
28 1050 Permanent Fund Dividend Fund	759,500
29 1061 Capital Improvement Project Receipts	3,200,000
30 1081 Information Services Fund	5,380,000
31 1112 International Airports Construction Fund	26,206,981

1	1147 Public Building Fund	2,500,000
2	1185 Election Fund	100,000
3	1196 Master Lease Line of Credit	68,000,000
4	1197 Alaska Capital Income Fund	52,350,000
5	***Total Duplicated Funds***	\$173,996,481

6 (SECTION 7 OF THIS ACT BEGINS ON PAGE 98)

7

1 \* Sec. 7. (a) If a collective bargaining agreement listed in (b) of this section is not ratified by  
 2 the membership of the respective collective bargaining unit, the appropriations made in (b) of  
 3 this section that are applicable to that collective bargaining unit's agreement are reduced  
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 5 funding source amounts are reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit  
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in  
 8 section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the  
 9 collective bargaining agreements of the Labor, Trades and Crafts Unit, and the Teachers'  
 10 Education Association of Mt. Edgecumbe.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	<b>Department of Administration</b>	*****	
	*****	*****		
17	<b>Centralized Administrative</b>	<b>11,100</b>	<b>11,100</b>	
18	<b>Services</b>			
19	Property Management	11,100		
20	<b>State Owned Facilities</b>	<b>48,000</b>	<b>48,000</b>	
21	Facilities	48,000		
22	<b>Enterprise Technology Services</b>	<b>102,100</b>	<b>102,100</b>	
23	Enterprise Technology	102,100		
24	Services			
25	<b>Motor Vehicles</b>	<b>3,100</b>		<b>3,100</b>
26	Motor Vehicles	3,100		
27	*****	*****		
28	*****	<b>Department of Corrections</b>	*****	
29	*****	*****		
30	<b>Administration and Operations</b>	<b>362,300</b>	<b>362,300</b>	
31	Anchorage Correctional	75,900		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Complex				
4	Anvil Mountain Correctional	15,300			
5	Center				
6	Combined Hiland Mountain	25,700			
7	Correctional Center				
8	Fairbanks Correctional	27,100			
9	Center				
10	Ketchikan Correctional	9,400			
11	Center				
12	Lemon Creek Correctional	27,500			
13	Center				
14	Matanuska-Susitna	11,000			
15	Correctional Center				
16	Palmer Correctional Center	42,300			
17	Spring Creek Correctional	59,300			
18	Center				
19	Wildwood Correctional Center	41,900			
20	Yukon-Kuskokwim	15,300			
21	Correctional Center				
22	Point MacKenzie	11,600			
23	Correctional Farm				
24	*****			*****	
25	***** Department of Education and Early Development *****				
26	*****			*****	
27	Mt. Edgecumbe Boarding School		135,200	62,300	72,900
28	Mt. Edgecumbe Boarding	135,200			
29	School				
30	State Facilities Maintenance		26,500		26,500
31	State Facilities Maintenance	26,500			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Environmental Conservation *****		
5	*****	*****	
6	DEC Buildings Maintenance and	3,600	1,800
7	Operations		1,800
8	DEC Buildings Maintenance	3,600	
9	and Operations		
10	Environmental Health	4,500	2,500
11	Air Quality	4,500	
12	Spill Prevention and Response	3,100	3,100
13	Prevention and Emergency	3,100	
14	Response		
15	Water	15,300	6,400
16	Facility Construction	15,300	8,900
17	*****	*****	
18	***** Department of Fish and Game *****		
19	*****	*****	
20	Commercial Fisheries	6,300	6,300
21	Central Region Fisheries	3,600	
22	Management		
23	Westward Region Fisheries	2,700	
24	Management		
25	Sport Fisheries	22,800	22,800
26	Sport Fisheries	22,800	
27	Administration and Support	4,600	3,800
28	Administrative Services	4,600	800
29	*****	*****	
30	***** Department of Health and Social Services *****		
31	*****	*****	
32	Alaskan Pioneer Homes	386,200	315,300
33	Pioneer Homes	386,200	70,900

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Behavioral Health</b>		<b>43,600</b>	
4	Alaska Psychiatric Institute	43,600		
5	<b>Juvenile Justice</b>		<b>59,100</b>	
6	McLaughlin Youth Center	35,400		
7	Mat-Su Youth Facility	3,400		
8	Kenai Peninsula Youth	3,200		
9	Facility			
10	Fairbanks Youth Facility	4,100		
11	Bethel Youth Facility	3,800		
12	Nome Youth Facility	3,600		
13	Johnson Youth Center	3,200		
14	Ketchikan Regional Youth	2,400		
15	Facility			
16	<b>Public Health</b>		<b>8,300</b>	<b>300</b>
17	Nursing	800		
18	Public Health Laboratories	7,500		
19	*****		*****	
20	***** Department of Labor and Workforce Development *****			
21	*****		*****	
22	<b>Workers' Compensation and</b>		<b>107,000</b>	<b>107,000</b>
23	<b>Safety</b>			
24	Mechanical Inspection	35,100		
25	Occupational Safety and	71,900		
26	Health			
27	<b>Workforce Development</b>		<b>75,000</b>	<b>36,100</b>
28	Alaska Vocational Technical	38,900		
29	Center			
30	AVTEC Facilities Maintenance	36,100		
31	*****		*****	
32	***** Department of Military and Veterans Affairs *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	<b>Military and Veteran's Affairs</b>		<b>144,700</b>	<b>46,100</b>
4	Army Guard Facilities	69,200		
5	Maintenance			
6	Air Guard Facilities	85,200		
7	Maintenance			
8	Alaska Military Youth	32,600		
9	Academy			
10	Alaska Statewide Emergency	3,800		
11	Communications			
12	*****		*****	
13	***** Department of Natural Resources *****			
14	*****		*****	
15	<b>Resource Development</b>		<b>12,800</b>	<b>15,600</b>
16	North Latitude Plant	28,400		
17	Material Center			
18	<b>Fire Suppression</b>		<b>60,900</b>	<b>1,400</b>
19	Fire Suppression	62,300		
20	Preparedness			
21	<b>Parks and Recreation</b>		<b>15,100</b>	<b>1,700</b>
22	<b>Management</b>			
23	Parks Management	16,800		
24	*****		*****	
25	***** Department of Public Safety *****			
26	*****		*****	
27	<b>Alaska State Troopers</b>		<b>29,700</b>	
28	Alaska State Trooper	8,600		
29	Detachments			
30	Alaska Wildlife Troopers -	21,100		
31	Aircraft Section			
32	<b>Statewide Support</b>		<b>10,100</b>	<b>3,400</b>
33	Training Academy	3,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administrative Services	6,000		
4	Laboratory Services	3,700		
5	*****		*****	
6	***** Department of Transportation & Public Facilities *****			
7	*****		*****	
8	Administration and Support		24,100	15,600
9	Statewide Procurement	9,200		
10	Central Region Support	5,200		
11	Services			
12	Northern Region Support	17,500		
13	Services			
14	Central Region Planning	3,200		
15	Northern Region Planning	4,600		
16	Design, Engineering and		2,400	570,100
17	Construction	572,500		
18	Statewide Design and	23,600		
19	Engineering Services			
20	Central Design and	68,400		
21	Engineering Services			
22	Northern Design and	62,600		
23	Engineering Services			
24	Southeast Design and	35,500		
25	Engineering Services			
26	Central Region Construction	136,200		
27	and CIP Support			
28	Northern Region	149,900		
29	Construction and CIP Support			
30	Southeast Region	96,300		
31	Construction			
32	State Equipment Fleet		565,600	565,600
33	State Equipment Fleet	565,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highways, Aviation and	2,754,800	2,322,200	432,600
4	Facilities			
5	Central Region Facilities	76,800		
6	Northern Region Facilities	179,300		
7	Southeast Region Facilities	4,200		
8	Central Region Highways and	757,900		
9	Aviation			
10	Northern Region Highways	1,424,800		
11	and Aviation			
12	Southeast Region Highways	311,800		
13	and Aviation			
14	International Airports	913,200		913,200
15	Anchorage Airport Facilities	405,300		
16	Anchorage Airport Field and	333,000		
17	Equipment Maintenance			
18	Fairbanks Airport Facilities	55,700		
19	Fairbanks Airport Field and	119,200		
20	Equipment Maintenance			
21	Marine Highway System	20,200	20,200	
22	Marine Engineering	20,200		
23	(SECTION 8 OF THIS ACT BEGINS ON PAGE 105)			

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	154,000
6 1005 General Fund/Program Receipts	7,200
7 1156 Receipt Supported Services	3,100
8 *** Total Agency Funding ***	\$164,300
9 <b>Department of Corrections</b>	
10 1004 Unrestricted General Fund Receipts	362,300
11 *** Total Agency Funding ***	\$362,300
12 <b>Department of Education and Early Development</b>	
13 1004 Unrestricted General Fund Receipts	62,300
14 1007 Interagency Receipts	99,400
15 *** Total Agency Funding ***	\$161,700
16 <b>Department of Environmental Conservation</b>	
17 1002 Federal Receipts	11,000
18 1003 General Fund Match	4,800
19 1004 Unrestricted General Fund Receipts	5,400
20 1007 Interagency Receipts	1,800
21 1052 Oil/Hazardous Release Prevention & Response	3,100
22 Fund	
23 1061 Capital Improvement Project Receipts	400
24 *** Total Agency Funding ***	\$26,500
25 <b>Department of Fish and Game</b>	
26 1002 Federal Receipts	13,900
27 1004 Unrestricted General Fund Receipts	10,100
28 1024 Fish and Game Fund	4,600
29 1061 Capital Improvement Project Receipts	5,100
30 *** Total Agency Funding ***	\$33,700
31 <b>Department of Health and Social Services</b>	

1	1004 Unrestricted General Fund Receipts	252,600
2	1007 Interagency Receipts	31,600
3	1037 General Fund / Mental Health	173,400
4	1156 Receipt Supported Services	39,600
5	*** Total Agency Funding ***	\$497,200
6	<b>Department of Labor and Workforce Development</b>	
7	1004 Unrestricted General Fund Receipts	38,900
8	1007 Interagency Receipts	35,000
9	1061 Capital Improvement Project Receipts	12,100
10	1157 Workers Safety and Compensation	66,900
11	Administration Account	
12	1172 Building Safety Account	29,100
13	*** Total Agency Funding ***	\$182,000
14	<b>Department of Military and Veterans Affairs</b>	
15	1002 Federal Receipts	44,900
16	1003 General Fund Match	22,700
17	1004 Unrestricted General Fund Receipts	122,000
18	1007 Interagency Receipts	1,200
19	*** Total Agency Funding ***	\$190,800
20	<b>Department of Natural Resources</b>	
21	1002 Federal Receipts	700
22	1004 Unrestricted General Fund Receipts	88,800
23	1021 Agricultural Revolving Loan Fund	12,500
24	1061 Capital Improvement Project Receipts	2,100
25	1108 Statutory Designated Program Receipts	1,700
26	1200 Vehicle Rental Tax Receipts	1,700
27	*** Total Agency Funding ***	\$107,500
28	<b>Department of Public Safety</b>	
29	1004 Unrestricted General Fund Receipts	39,800
30	1007 Interagency Receipts	3,400
31	*** Total Agency Funding ***	\$43,200

1	<b>Department of Transportation &amp; Public Facilities</b>	
2	1004 Unrestricted General Fund Receipts	2,368,900
3	1007 Interagency Receipts	42,700
4	1026 Highways Equipment Working Capital Fund	565,600
5	1027 International Airports Revenue Fund	944,900
6	1061 Capital Improvement Project Receipts	943,900
7	*** Total Agency Funding ***	\$4,866,000
8	***** Total Budget *****	\$6,635,200

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 108)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	27,500
6	1004 Unrestricted General Fund Receipts	3,505,100
7	1005 General Fund/Program Receipts	7,200
8	1037 General Fund / Mental Health	173,400
9	***Total General Funds***	\$3,713,200
10	<b>Federal Funds</b>	
11	1002 Federal Receipts	70,500
12	***Total Federal Funds***	\$70,500
13	<b>Other Non-Duplicated Funds</b>	
14	1021 Agricultural Revolving Loan Fund	12,500
15	1024 Fish and Game Fund	4,600
16	1027 International Airports Revenue Fund	944,900
17	1108 Statutory Designated Program Receipts	1,700
18	1156 Receipt Supported Services	42,700
19	1157 Workers Safety and Compensation	66,900
20	Administration Account	
21	1172 Building Safety Account	29,100
22	1200 Vehicle Rental Tax Receipts	1,700
23	***Total Other Non-Duplicated Funds***	\$1,104,100
24	<b>Duplicated Funds</b>	
25	1007 Interagency Receipts	215,100
26	1026 Highways Equipment Working Capital Fund	565,600
27	1052 Oil/Hazardous Release Prevention & Response	3,100
28	Fund	
29	1064 Capital Improvement Project Receipts	963,600
30	***Total Duplicated Funds***	\$1,747,400

31 (SECTION 10 OF THIS ACT BEGINS ON PAGE 109)

1 \* Sec. 10. The following appropriation items are for increases in operating expenditures from  
 2 the general fund or other funds as set out in section 11 of this Act to the agencies named for  
 3 the fiscal year ending June 30, 2007.

	Allocations	Appropriation Items	General Funds	Other Funds
6	*****	*****		
7	***** Department of Administration *****			
8	*****	*****		
9	Centralized Administrative	80,000	80,000	
10	Services			
11	Retirement and Benefits	80,000		
12	Special Systems	-80,000	-80,000	
13	Unlicensed Vessel	-30,000		
14	Participant Annuity			
15	Retirement Plan			
16	Elected Public Officers	-50,000		
17	Retirement System Benefits			
18	Legal and Advocacy Services	440,000	240,000	200,000
19	Office of Public Advocacy	200,000		
20	Public Defender Agency	240,000		
21	*****	*****		
22	***** Department of Corrections *****			
23	*****	*****		
24	Administration and Support	1,121,800	1,121,800	
25	Classification and Furlough	-42,900		
26	Out-of-State Contractual	1,078,900		
27	Inmate Health Care	1,000,000	1,000,000	
28	Inmate Health Care	1,000,000		
29	Institutional Facilities	5,482,300	5,482,300	
30	Institution Director's	4,559,600		
31	Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inmate Transportation	90,000		
4	Combined Hiland Mountain	84,100		
5	Correctional Center			
6	Fairbanks Correctional	748,600		
7	Center			
8	Existing Community		553,500	553,500
9	Residential Centers			
10	Existing Community	553,500		
11	Residential Centers			
12	Probation and Parole		-100,000	-100,000
13	Statewide Probation and	-100,000		
14	Parole			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Education Support Services		100,000	100,000
19	School Finance & Facilities	100,000		
20	Mt. Edgecumbe Boarding School		167,600	167,600
21	Mt. Edgecumbe Boarding	167,600		
22	School			
23	*****		*****	
24	***** Department of Environmental Conservation *****			
25	*****		*****	
26	Water		124,700	124,700
27	Water Quality	124,700		
28	*****		*****	
29	***** Department of Fish and Game *****			
30	*****		*****	
31	Wildlife Conservation			
32	Wildlife Conservation	0		
33	Special Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Alaskan Pioneer Homes	317,900		317,900
7	Pioneer Homes	317,900		
8	Behavioral Health	600,000		600,000
9	Behavioral Health Medicaid	600,000		
10	Services			
11	Children's Services	100,000		100,000
12	Children's Medicaid Services	100,000		
13	Health Care Services	9,000,000	3,393,600	5,606,400
14	Medicaid Services	9,000,000		
15	Juvenile Justice	206,500	206,500	
16	Probation Services	206,500		
17	Public Assistance	-2,250,000	-2,250,000	
18	Adult Public Assistance	-750,000		
19	Senior Care	-1,500,000		
20	Senior and Disabilities	-4,200,000	-5,000,000	800,000
21	Services			
22	Senior and Disabilities	-4,200,000		
23	Medicaid Services			
24	*****		*****	
25	***** Department of Natural Resources *****			
26	*****		*****	
27	Resource Development	194,200	194,200	
28	Claims, Permits & Leases	79,400		
29	Geological Development	114,800		
30	Fire Suppression	135,300	135,300	
31	Fire Suppression	135,300		
32	Preparedness			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Revenue *****			
	*****	*****		
6	Taxation and Treasury	550,700	200,000	350,700
7	Tax Division	200,000		
8	Permanent Fund Dividend	350,700		
9	Division			
10	Child Support Services			
11	Child Support Services	0		
12	Division			
13	Alaska Mental Health Trust		38,300	-38,300
14	Authority			
15	Long Term Care Ombudsman	0		
16	Office			
17	*****		*****	
18	***** Department of Transportation & Public Facilities *****			
19	*****		*****	
20	Administration and Support	70,000		70,000
21	Measurement Standards &	70,000		
22	Commercial Vehicle			
23	Enforcement			
24	Highways, Aviation and	1,196,000	1,196,000	
25	Facilities			
26	Southeast Region Facilities	80,500		
27	Central Region Highways and	862,500		
28	Aviation			
29	Northern Region Highways	20,000		
30	and Aviation			
31	Southeast Region Highways	233,000		
32	and Aviation			
33	Alaska Marine Highway System	10,811,800	10,811,800	

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Marine Vessel Operations	10,811,800		
4	(SECTION 11 OF THIS ACT BEGINS ON PAGE 114)			

1 \* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	240,000
6 1017 Group Health and Life Benefits Fund	160,300
7 1023 FICA Administration Fund Account	-44,200
8 1029 Public Employees Retirement Trust Fund	-153,300
9 1034 Teachers Retirement Trust Fund	-133,700
10 1042 Judicial Retirement System	85,500
11 1045 National Guard Retirement System	85,400
12 1108 Statutory Designated Program Receipts	200,000
13 *** Total Agency Funding ***	\$440,000
14 <b>Department of Corrections</b>	
15 1004 Unrestricted General Fund Receipts	8,057,600
16 *** Total Agency Funding ***	\$8,057,600
17 <b>Department of Education and Early Development</b>	
18 1004 Unrestricted General Fund Receipts	267,600
19 *** Total Agency Funding ***	\$267,600
20 <b>Department of Environmental Conservation</b>	
21 1166 Commercial Passenger Vessel Environmental	124,700
22 Compliance Fund	
23 *** Total Agency Funding ***	\$124,700
24 <b>Department of Fish and Game</b>	
25 1018 Exxon Valdez Oil Spill Trust	30,000
26 1108 Statutory Designated Program Receipts	-30,000
27 *** Total Agency Funding ***	\$0
28 <b>Department of Health and Social Services</b>	
29 1002 Federal Receipts	4,606,400
30 1003 General Fund Match	-1,606,400
31 1004 Unrestricted General Fund Receipts	-2,043,500

1	1108	Statutory Designated Program Receipts	2,500,000
2	1156	Receipt Supported Services	317,900
3	***	Total Agency Funding ***	\$3,774,400
4		<b>Department of Natural Resources</b>	
5	1004	Unrestricted General Fund Receipts	329,500
6	***	Total Agency Funding ***	\$329,500
7		<b>Department of Revenue</b>	
8	1004	Unrestricted General Fund Receipts	238,300
9	1007	Interagency Receipts	-38,300
10	1016	CSSD Federal Incentive Payments	181,700
11	1050	Permanent Fund Dividend Fund	350,700
12	1156	Receipt Supported Services	-181,700
13	***	Total Agency Funding ***	\$550,700
14		<b>Department of Transportation &amp; Public Facilities</b>	
15	1004	Unrestricted General Fund Receipts	12,007,800
16	1156	Receipt Supported Services	70,000
17	***	Total Agency Funding ***	\$12,077,800
18	*****	Total Budget *****	\$25,622,300

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 116)

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	-1,606,400
6	1004 Unrestricted General Fund Receipts	19,097,300
7	***Total General Funds***	\$17,490,900
8	<b>Federal Funds</b>	
9	1002 Federal Receipts	4,606,400
10	1016 CSSD Federal Incentive Payments	181,700
11	***Total Federal Funds***	\$4,788,100
12	<b>Other Non-Duplicated Funds</b>	
13	1017 Group Health and Life Benefits Fund	160,300
14	1018 Exxon Valdez Oil Spill Trust	30,000
15	1023 FICA Administration Fund Account	-44,200
16	1029 Public Employees Retirement Trust Fund	-153,300
17	1034 Teachers Retirement Trust Fund	-133,700
18	1042 Judicial Retirement System	85,500
19	1045 National Guard Retirement System	85,400
20	1108 Statutory Designated Program Receipts	2,670,000
21	1156 Receipt Supported Services	206,200
22	1166 Commercial Passenger Vessel Environmental	124,700
23	Compliance Fund	
24	***Total Other Non-Duplicated Funds***	\$3,030,900
25	<b>Duplicated Funds</b>	
26	1007 Interagency Receipts	-38,300
27	1050 Permanent Fund Dividend Fund	350,700
28	***Total Duplicated Funds***	\$312,400

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 117)

1 \* Sec. 13. DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,  
2 is amended to read:

3 (a) The sum of \$288,000 [\$200,000] is appropriated from the public  
4 employees' retirement system fund to the Department of Administration for costs of an  
5 investigation related to potential litigation on behalf of the public employees'  
6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,  
7 2007.

8 (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9 (b) The sum of \$112,000 [\$200,000] is appropriated from the teachers'  
10 retirement system fund to the Department of Administration for costs of an  
11 investigation related to potential litigation on behalf of the teachers' retirement system  
12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13 (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14 (a) The sum of \$2,200,000 [\$1,200,000] is appropriated from the general fund  
15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,  
16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and  
17 to bringing North Slope natural gas to market.

18 \* Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
19 DEVELOPMENT. (a) Section 6(c), ch. 13, SLA 2006, is amended to read:

20 (c) The sum of \$3,000,000 is appropriated from the general fund to the  
21 Department of Commerce, Community, and Economic Development for payment as a  
22 grant under AS 37.05.316 to Pac/West Communications for continued education  
23 efforts on Alaska energy issues [TO OPEN THE COASTAL PLAIN OF THE  
24 ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION  
25 AND DEVELOPMENT], for the fiscal years ending June 30, 2006, [AND] June 30,  
26 2007, and June 30, 2008.

27 (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28		
29		
30	2,681,612	2,681,612
31		

Manufacturing Extension Program Expenses  
Incurred in the Fiscal Years Ending June 30,

1 2006, and June 30, 2007 (HD 1-40)

2 \* **Sec. 15. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$1,000,000 is appropriated  
3 from the general fund to the Department of Corrections, Anchorage Correctional Complex,  
4 for increased operating costs for the fiscal year ending June 30, 2007.

5 (b) If the amount of federal receipts received by the Department of Corrections from  
6 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this  
7 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

8 \* **Sec. 16. DEPARTMENT OF FISH AND GAME.** The sum of \$100,000 is appropriated  
9 from statutory designated program receipts from the Fort Richardson hatchery boiler claim  
10 settlement to the Department of Fish and Game, division of sport fish, for costs associated  
11 with the Fort Richardson hatchery boiler system.

12 \* **Sec. 17. DEPARTMENT OF LAW.** (a) The sum of \$386,100 is appropriated from the  
13 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
14 purpose of paying judgments and settlements against the state for the fiscal year ending  
15 June 30, 2007.

16 (b) The sum of \$6,300 is appropriated from the general fund to the Department of  
17 Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid  
18 bills for services received in the fiscal year ending June 30, 2006.

19 \* **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The sum of \$100,000 is  
20 appropriated from statutory designated program receipts to the Department of Natural  
21 Resources for costs associated with the development of the South Denali visitors center  
22 interpretive plan.

23 (b) The sum of \$600,000 is appropriated from the general fund to the Department of  
24 Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

25 \* **Sec. 19. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$5,000,000 is  
26 appropriated from federal receipts to the Department of Public Safety for domestic violence  
27 and sexual assault prevention programs, including prosecution, law enforcement, judicial  
28 services, and victim services.

29 (b) The sum of \$400,000 is appropriated from the general fund to the Department of  
30 Public Safety for repairs to the Patrol Vessel Enforcer.

31 \* **Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The

1 sum of \$250,000 is appropriated from the general fund to the Department of Transportation  
 2 and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

3 (b) The sum of \$150,000 is appropriated from the general fund to the Department of  
 4 Transportation and Public Facilities for the Thompson Pass refueling station.

5 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 <b>Airport Improvement Program</b>	<u>353,357,101</u>	<u>353,357,101</u>
9	[341,857,101]	[341,857,101]

10 (d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

11 ALLOCATIONS

12 Atka: Airport Extension	<u>5,500,000</u>
13 and Resurfacing (HD 37)	[1,500,000]

14 (e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

15 ALLOCATIONS

16 Mekoryuk: Runway	2,540,000
17 Extension (HD 39)	
18 <u>Nightmute: Airport</u>	<u>3,000,000</u>
19 <u>Reconstruction (HD 38)</u>	
20 Nome: Airport	7,000,000
21 Rehabilitation (HD 39)	

22 (f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

23 ALLOCATIONS

24 Northern Region: Airport	700,000
25 Rescue and Firefighting	
26 Equipment (HD 1-40)	
27 <u>Nunapitchuk: Airport and</u>	<u>1,500,000</u>
28 <u>Access Improvements</u>	
29 <u>(HD 38)</u>	
30 Petersburg: Airport Runway	19,650,000
31 Safety Area (HD 2)	

1 Platinum: Airport 4,500,000

2 Relocation (HD 38) [1,500,000]

3 (g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

4 ALLOCATIONS

5 Stony River: Airport 1,500,000

6 Relocation and Airport

7 Improvements

8 [REHABILITATION]

9 (ED 36)

10 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:

11	APPROPRIATION	GENERAL	OTHER
12	ITEMS	FUND	FUNDS
13	Statewide Federal Programs	<u>170,565,130</u>	<u>122,618,800</u>
14		47,946,330	[103,118,800]
		[151,065,130]	

15 (i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:

16 ALLOCATIONS

17 Cooperative Reimbursable 18,000,000

18 Projects (HD 1-40) [13,500,000]

19 (j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:

20 ALLOCATIONS

21 Federal Emergency 25,000,000

22 Projects (HD 1-40) [10,000,000]

23 (k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:

24 ALLOCATIONS

25 Juneau Access 35,842,600

26 (HD 3-4) [45,000,000]

27 (l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:

28 ALLOCATIONS

29 Seward Highway - 12,000,000

30 Windy Corner Passing

31 Lanes (HD 17-32)

1 Statewide: Road and 9,157,400  
 2 Bridge Construction  
 3 Materials (HD 1-40)

4 Statewide: Rural Airport 3,000,000  
 5 Safety Improvements  
 6 (HD 1-40)

7 (m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Alaska Marine Highway System -	<u>7,944,000</u>	<u>7,944,000</u>
11 Vessel and Terminal Overhaul	[6,000,000]	[6,000,000]
12 and Rehabilitation (HD 1-40)		

13 (n) The sum of \$977,000 is appropriated from the general fund to the Department of  
 14 Transportation and Public Facilities for central region materials laboratory OSHA  
 15 compliance.

16 (o) The sum of \$1,275,000 is appropriated from the general fund to the Department of  
 17 Transportation and Public Facilities for Girdwood maintenance shop replacement.

18 (n) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

19 (c) Subject to sec. 62, ch. 3, FSSLA 2005 [OF THIS ACT], the sum of  
 20 \$40,300,000 is appropriated from the Alaska capital income fund to the Department of  
 21 Transportation and Public Facilities for the following projects in the amounts stated,  
 22 subject to reallocation among the projects under AS 37.07.080(c):

PROJECT	AMOUNT
24 <u>Alaska marine highway all-tide lay-up facility</u>	<u>\$5,000,000</u>
25 DeLong Mountain, port expansion EIS	<u>500,000</u> [\$2,000,000]
26 completion	
27 Denali Borough, Stampede Road Improvements	<u>200,000</u> [5,000,000]
28 Industrial roads	3,300,000
29 King Cove Road	2,000,000
30 McCarthy Road, major maintenance	2,000,000
31 <u>Nome warm storage building construction</u>	<u>1,000,000</u>

1	North Slope, Foothills West Road EIS	<u>3,000,000</u> [4,000,000]
2	North Slope, Bullen Point EIS	<u>4,500,000</u> [5,000,000]
3	Dalton Highway, surfacing upgrades	6,000,000
4	Dalton Highway, Washington Creek Bridge	3,500,000
5	<u>Parks Highway reconstruction</u>	<u>1,800,000</u>
6	Richardson Highway, highway passing lanes,	5,000,000
7	Milepost 265 - 341	
8	Richardson Highway, Shaw Creek Bridge	2,500,000

9 \* Sec. 21. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007. (a)

10 The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund  
11 (AS 26.23.300(a)).

12 (b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska  
13 marine highway system fund (AS 19.65.060(a)).

14 (c) Section 25(a), ch. 33, SLA 2006, is amended to read:

15 (a) The following amounts are appropriated to the debt retirement fund  
16 (AS 37.15.011):

17 (1) the sum of \$6,829,800 from the investment earnings on the bond  
18 proceeds deposited in the capital project funds for the series 2003A general obligation  
19 bonds;

20 (2) the sum of \$9,295,100 from federal receipts for state guaranteed  
21 transportation revenue anticipation bonds, series 2003B;

22 (3) the sum of \$2,367,000 from Alaska accelerated transportation  
23 projects fund bond proceeds for state guaranteed transportation revenue anticipation  
24 bonds, series 2003B;

25 (4) the sum of \$35,926,300 [\$41,491,900] from the general fund;

26 (5) the sum of \$12,700 from the investment loss trust fund  
27 (AS 37.14.300);

28 (6) the sum of \$250,000 from miscellaneous earnings from earnings of  
29 the reserve fund or of the unreserved investment earnings of the Alaska Municipal  
30 Bond Bank;

31 (7) the sum of \$17,441,712 from the Alaska Housing Finance

1 Corporation fiscal year 2007 dividend;

2 (8) the sum of \$16,649,500 from the Alaska Industrial Development  
3 and Export Authority fiscal year 2007 dividend;

4 (9) the sum of \$26,000,000 from the general fund.

5 \* **Sec. 22. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund  
6 balance on June 30, 2007, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic  
7 Power, education efforts to open the coastal plain of the Arctic National Wildlife Refuge -  
8 \$750,000) is appropriated to the Office of the Governor for state gas pipeline development  
9 and marketing of North Slope natural gas, Alaska energy issues, and Endangered Species Act  
10 issues, for the fiscal year ending June 30, 2008.

11 \* **Sec. 23. STATE DEBT AND OTHER OBLIGATIONS.** Section 30(m), ch. 33, SLA  
12 2006, is amended to read:

13 (m) The sum of \$89,079,100 [\$93,935,000] is appropriated to the Department  
14 of Education and Early Development for state aid for costs of school construction  
15 under AS 14.11.100 from the following sources:

16	Alaska debt retirement fund (AS 37.15.011)	<u>\$61,369,400</u>
17		[\$66,935,000]
18	School fund (AS 43.50.140)	<u>27,709,700</u>
19		[27,000,000]

20 \* **Sec. 24. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by  
21 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,  
22 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

23 (b) The following departmental expenditures made in fiscal years 2004 and 2005 are  
24 ratified to reverse the negative account balances in the Alaska state accounting system in the  
25 amount listed for the AR number. The appropriations from which these expenditures were  
26 actually paid are amended by increasing those appropriations by the amount listed, as follows:

27 Department of Education and Early Development

28 (1) AR 17720-04 Quality Schools \$ 51,621.56

29 (2) AR 17720-05 Quality Schools 107,601.48

30 Department of Health and Social Services

31 (3) AR 23020-05 Behavior Health Medicaid 3,051,774.30

1	(4) AR 23301-05 Medicaid Services	2,606,666.14
2	(5) AR 23551-05 Senior and Disabilities Medicaid	349,170.66

3 (c) The expenditures made by the Department of Corrections in a reimbursable  
4 services agreement between Administration and Support (AR 50560-06) and Institutional  
5 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount  
6 of \$600,807.00.

7 \* **Sec. 25. DEPARTMENT OF ADMINISTRATION.** The sum of \$2,302,000 is  
8 appropriated from the general fund to the Department of Administration for payment of  
9 obligations and fees for the fiscal year ending June 30, 2008, for the following projects:

10 (1) State of Alaska telecommunications system/Alaska land mobile radio build  
11 out and support projects;

12 (2) telephone system replacement and stabilization phase 3; and

13 (3) statewide administrative systems replacement phase 2 - financials and  
14 procurement system.

15 \* **Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
16 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
17 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
18 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
19 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
20 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
21 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
22 amounts appropriated by this Act are appropriated conditioned on compliance with the  
23 program review provisions of AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
25 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
26 funds for the affected program may be reduced by the excess if the reductions are consistent  
27 with applicable federal statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
29 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
30 appropriation is reduced by the amount of the shortfall in receipts.

31 \* **Sec. 27. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008.** (a)

1 The sum of \$2,880,000 is appropriated from the general fund to the information services fund  
2 (AS 44.21.045(a)).

3 (b) The sum of \$10,000,000 is appropriated from the general fund to the municipal  
4 harbor facility grant fund (AS 29.60.800).

5 \* Sec. 28. INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
6 claims for losses and the amounts to be received as recovery for losses are appropriated from  
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 \* Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
11 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special  
12 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be  
13 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,  
14 and Economic Development for capital project grants under the National Petroleum Reserve -  
15 Alaska impact grant program to the following municipalities in the amounts stated:

16 MUNICIPALITY	PROJECT	APPROPRIATION
17 (1) North Slope Borough	Land management and 18 enforcement	\$1,078,283
19 (2) North Slope Borough	Geographic information systems 20 and mapping	612,060
21 (3) North Slope Borough	Wainwright community building 22 project analysis/design	445,000
23 (4) City of Barrow	Tuzzy Consortium Library 24 children's program	74,930
25 (5) North Slope Borough	Fire department ambulance	930,381
26 (6) City of Wainwright	Wainwright youth program	105,157
27 (7) North Slope Borough	NPRA school counselors	299,850
28 (8) North Slope Borough	Wainwright local government 29 operations/cultural activities	255,072
30 (9) City of Nuiqsut	Local government operations 31 and maintenance	221,774

1	(10) City of Barrow	Operations and maintenance	395,584
2	(11) City of Atkasuk	Local government operations	203,576
3		and youth program	
4	(12) North Slope Borough	City of Nuiqsut youth center	108,900
5		operations and maintenance	
6	(13) North Slope Borough	Nuiqsut community center	1,223,151
7		expansion	
8	(14) City of Barrow	Basic local government	1,500,000
9		operations/equipment	
10	(15) City of Barrow	Playground improvement project	342,000
11	(16) North Slope Borough	Fire department technical aids	800,000
12		and training	
13	(17) North Slope Borough	Health impact assessment	1,167,500

14 (b) If the amount available for appropriation from the National Petroleum Reserve -  
 15 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$9,763,218,  
 16 then each of the appropriations made in (a) of this section is reduced in proportion to the  
 17 amount of the shortfall.

18 (c) That portion of the amount appropriated by (a) of this section that is not subject to  
 19 a signed grant agreement between the Department of Commerce, Community, and Economic  
 20 Development and an impacted municipality by August 31, 2007, lapses into the National  
 21 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

22 \* **Sec. 30. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**  
 23 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural  
 24 electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000,  
 25 is appropriated to the Department of Commerce, Community, and Economic Development,  
 26 Alaska Energy Authority, for the electrical emergencies program.

27 (b) The sum of \$240,000 is appropriated from the general fund to the Department of  
 28 Commerce, Community, and Economic Development, Alaska Energy Authority, for the  
 29 electrical emergencies program.

30 \* **Sec. 31. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** Section 1, ch. 82,  
 31 SLA 2003, page 17, lines 31 - 33, is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Environmental Monitoring and Assessment of	<u>2,263,495</u>	<u>2,263,495</u>
4	Surface Waters <u>(HD 1-40)</u> [(ED 99)]	[1,763,495]	[1,763,495]

5 \* **Sec. 32.** HOUSE DISTRICT 1. (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is  
6 amended to read:

7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	Ketchikan Gateway Borough - <u>Water and Sewer</u>	750,000	750,000
10	<u>Improvements</u> [LINE REPLACEMENT] (HD 1)		

11 (b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

12		APPROPRIATION	OTHER
13		ITEMS	FUNDS
14	Ketchikan Gateway Borough [PHASE 1]	108,473	108,473

15 Multi Purpose Maintenance Facility

16 Improvements (HD 1) [(ED 1)]

17 \* **Sec. 33.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
18 appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire  
19 department equipment purchase - \$165,100) is reappropriated to the Department of  
20 Commerce, Community, and Economic Development for payment as a grant under  
21 AS 37.05.316 to the Angoon Community Association for emergency medical equipment for  
22 Angoon EMS.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
24 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is  
25 reappropriated to the Department of Commerce, Community, and Economic Development for  
26 payment as a grant under AS 37.05.316 to the Angoon Community Association for  
27 community hall renovation.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
29 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is  
30 reappropriated to the Department of Commerce, Community, and Economic Development for  
31 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall

1 renovation.

2 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
3 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -  
4 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic  
5 Development for payment as a grant under AS 37.05.316 to the Angoon Community  
6 Association for search and rescue vessel purchase.

7 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
8 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the  
9 Department of Commerce, Community, and Economic Development for payment as a grant  
10 under AS 37.05.316 to the Angoon Community Association for a fire truck.

11 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
12 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with  
13 communication and safety equipment - \$75,000) is reappropriated to the Department of  
14 Commerce, Community, and Economic Development for payment as a grant under  
15 AS 37.05.316 to the Angoon Community Association for Angoon Community Association  
16 building renovation.

17 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
18 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and  
19 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,  
20 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
21 Alaska Power and Telephone for block 10 power line extension.

22 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23		
24		
25	15,000	15,000
26		

27 \* Sec. 34. HOUSE DISTRICT 6. (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is  
28 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
29		
30		
31	150,000	150,000

1 and Community Projects and Improvements

2 (HD 6) [(ED 29-34)]

3 (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Stevens Village Health Clinic <u>and Other Capital</u>	25,000	25,000

7 Projects (HD 6) [(ED 36)]

8 (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Huslia Health Clinic <u>and Other Capital Projects</u>	25,000	25,000

12 (HD 6) [(ED 36)]

13 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
14 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -  
15 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic  
16 Development for payment as a grant under AS 37.05.317 to the unincorporated community of  
17 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year  
18 ending June 30, 2008.

19 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,  
20 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000), sec.  
21 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center), and sec. 1, ch.  
22 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,  
23 youth training center renovation) are reappropriated to the Department of Commerce,  
24 Community, and Economic Development for payment as a grant under AS 37.06.010 to the  
25 City of Kaltag for capital projects and improvements.

26 \* **Sec. 35.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the  
27 appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star  
28 Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department  
29 of Commerce, Community, and Economic Development for payment as a grant under  
30 AS 37.06.010 to the Fairbanks North Star Borough for the North Star Volunteer Fire  
31 Department Station No. 1 exhaust and ventilation system.

1 \* **Sec. 36.** HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -  
 2 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Matanuska-Susitna Borough - <u>Alpine Road Service</u>	85,000	85,000
4 <u>Area No. 31</u> , Chickaloon [TRAIL] Road <u>(HD 13-16)</u>		
5 [IMPROVEMENTS FROM FISH LAKE ROAD TO		
6 DRILL LAKE (ED 13-16)]		

7 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Matanuska-Susitna Borough - Greater Willow Road	90,000	90,000
9 Service Area No. <u>20</u> [21], Stormybrook Drive,		
10 Lakeshore Drive, <u>Roberts Road</u> (HD 13-16)		

11 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Matanuska-Susitna Borough - Knik Road Service	100,000	100,000
13 Area No. 17, <u>This Way, That Way, Finally Here</u>		
14 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)		

15 \* **Sec. 37.** HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is  
 16 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Matanuska-Susitna Borough	70,000	70,000
18 for the <u>Greater Palmer FSA</u> [WOLVERINE		
19 VOLUNTEER FIRE DEPARTMENT] - Facility		
20 Construction and Renovation/Fire Fighting		
21 <u>Equipment (HD 16)</u> [EQUIP (ED 26-28)]		

22 \* **Sec. 38.** HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines  
 23 11 - 15, is amended to read:

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APPROPRIATION	GENERAL
ITEMS	FUND
400,000	400,000

Municipality of Anchorage - Raspberry Road-  
 Jewel Lake Road Trail Connection Planning  
 and Construction and Kincaid Park Access  
Road and Trail Improvements (HD 17-32)  
 [(ED 10-25)]

(b) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002 page 17, lines 5 - 9 (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Department of Cultural and Recreational Services, for Fish Creek trail development.

(c) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade and site amenities.

(d) If the amount available for reappropriation under (b) and (c) of this section is less than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility, Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.

\* Sec. 39. HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis

1 and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the  
 2 Department of Commerce, Community, and Economic Development for payment as a grant  
 3 under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park  
 4 subdivision area safety improvements.

5 \* Sec. 40. HOUSE DISTRICTS 33 - 34. (a) Section 1 ch. 1, SSSLA 2002, page 25, lines 27  
 6 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 North Peninsula Community Council - North	75,000	75,000
10 <u>Peninsula Road Traffic Study and Community</u>		
11 <u>Sign (HD 33-34) [(ED 7-9)]</u>		

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 13 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment -  
 14 \$70,000) is reappropriated to the Department of Commerce, Community, and Economic  
 15 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for  
 16 replacement of playground equipment at Sterling Elementary School and other playgrounds.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 18 52, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans  
 19 recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce,  
 20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 21 Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal  
 22 year ending June 30, 2008.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 24 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis  
 25 - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic  
 26 Development for payment as a grant under AS 37.05.315 to the City of Kenai for water,  
 27 sewer, and street improvements.

28 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 29 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system  
 30 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and  
 31 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna

1 for water, sewer, and street improvements.

2 \* Sec. 41. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the  
3 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.  
4 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park  
5 development) is reappropriated to the Department of Commerce, Community, and Economic  
6 Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for the  
7 purchase of land for and development of a fisherman's dock and industrial park.

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
9 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000)  
10 is reappropriated to the Department of Commerce, Community, and Economic Development  
11 for payment as a grant under AS 37.06.010 to the City of Togiak for dust and break-up  
12 control.

13 \* Sec. 42. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the  
14 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel  
15 Prematernal Home replacement, design and planning - \$150,000 ) is reappropriated to the  
16 Department of Commerce, Community, and Economic Development for payment as a grant  
17 under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal  
18 Home replacement, design and planning.

19 (b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 Tundra Women's Coalition - Building Maintenance	75,000	75,000
21 <u>Funds and Site Preparation</u> (HD 38)		

22  
23  
24 \* Sec. 43. HOUSE DISTRICT 39. (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is  
25 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 White Mountain City Facilities Renovation <u>and Other</u>	25,000	25,000
27 <u>Community Projects (HD 39) [(ED 38)]</u>		

28  
29  
30 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,  
31 ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005

(Wales, community facilities and equipment) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest.

(c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Wales - City Facilities Repair and Maintenance <u>and payment of 2005 and 2006 Payroll Taxes, Penalties, and Interest to IRS and Department of Labor</u> (HD 39)	25,000	25,000

\* **Sec. 44.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The unexpended and unobligated balance of the appropriation made in sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex - \$260,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports complex emergency generators and kitchen.

\* **Sec. 45.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicuar Elementary exterior upgrades - \$436,769) is reappropriated to the Department of Education and Early Development for payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High School code upgrades.

\* **Sec. 46.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The unexpended and unobligated general fund balances on June 30, 2007, of the following appropriations are reappropriated to the Department of Transportation and Public Facilities for the construction of the Nome warm storage building:

(1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for federal-aid aviation - \$4,200,000);

(2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning work program - \$1,124,500);

1 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project  
2 definition - \$500,000);

3 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -  
4 \$51,500);

5 (5) sec. 152, ch. 5, FSSLA 1992, Page 41, line 22 (general fund match for  
6 federal-aid aviation - \$5,500,000);

7 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-  
8 routine maintenance except the Copper River Highway between Million Dollar Bridge and  
9 O'Brien Creek - \$1,000,000);

10 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for  
11 federal-aid aviation \$5,200,000);

12 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public  
13 facilities maintained facilities energy and code upgrade - \$1,750,000);

14 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work  
15 program - \$5,010,000);

16 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,  
17 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);

18 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,  
19 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);

20 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and  
21 related activities);

22 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation  
23 projects - \$1,064,000);

24 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,  
25 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,70,000);

26 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,  
27 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for  
28 federal-aid highways projects - \$24,574,300);

29 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,  
30 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);

31 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,

1 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);

2 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -  
3 \$939,626);

4 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
5 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously  
6 authorized federal aid highway projects - \$7,117,600);

7 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
8 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and  
9 previously authorized federal aid highway projects - \$711,600);

10 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
11 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);

12 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
13 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface  
14 transportation projects - \$87,200);

15 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
16 lines 15 - 17 (surface transportation program, statewide - surface transportation  
17 preconstruction - \$10,906,200);

18 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
19 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
20 ineligible costs for the Anchorage metropolitan area study program - \$120,700);

21 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
22 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
23 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);

24 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
25 60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
26 Anchorage - Rabbit Creek Road rehabilitation \$1,980,900);

27 (27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page  
28 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System  
29 Program, Whittier access improvements - \$15,105,400);

30 (28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page  
31 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation

1 Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike  
2 path phase 2 - \$802,500);

3 (29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on  
4 page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community  
5 Transportation Program construction, statewide research program - \$1,950,000);

6 (30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on  
7 page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and  
8 Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway  
9 pedestrian bridges preconstruction - \$525,000);

10 (31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor  
11 Road - 100th Avenue to Dimond Drive - \$500,055);

12 (32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,  
13 lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation -  
14 \$2,682,203);

15 (33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road  
16 surface treatments - \$30,284,709);

17 (34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on  
18 page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).

19 \* Sec. 47. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
20 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15.  
21 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,  
22 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.  
23 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -  
24 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of  
25 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of  
26 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line  
27 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the  
28 Governor for operating costs for the fiscal year ending June 30, 2008.

29 \* Sec. 48. RAILBELT ENERGY FUND. (a) Subject to (k) of this section, the sum of  
30 \$12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department  
31 of Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.316 to the Homer Electric Association for augmentation of existing and new  
2 generation at the Homer Electric Association Nikiski facility and upgrade of bulk  
3 transmission facilities within the Kenai Peninsula Borough subdivision.

4 (b) Subject to (k) of this section, the sum of \$12,500,000 is appropriated from the  
5 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
6 Economic Development for payment as a grant under AS 37.05.316 to the Matanuska Electric  
7 Association for new substations and transmission lines and infrastructure development.

8 (c) Subject to (k) of this section, the sum of \$14,000,000 is appropriated from the  
9 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
10 Economic Development for payment as a grant under AS 37.05.316 to the Matanuska Electric  
11 Association for a 115 kilovolt transmission line from the Douglas substation to the Stevens  
12 substation.

13 (d) Subject to (k) of this section, the sum of \$12,500,000 is appropriated from the  
14 Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export  
15 Authority for the restart of the Healy Clean Coal Plant.

16 (e) Subject to (k) of this section, the sum of \$1,000,000 is appropriated from the  
17 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
18 Economic Development for payment as a grant under AS 37.05.316 to Seward Electric  
19 System for electrical infrastructure.

20 (f) Subject to (k) of this section, the sum of \$2,500,000 is appropriated from the  
21 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
22 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley  
23 Electric Association for reimbursement of capital project expenditures.

24 (g) Subject to (k) of this section, the sum of \$15,000,000 is appropriated from the  
25 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
26 Economic Development for payment as a grant under AS 37.05.316 to the Chugach Electric  
27 Association for transmission lines connecting a Fire Island wind farm to existing electrical  
28 infrastructure in Anchorage.

29 (h) Subject to (k) of this section, the sum of \$5,000,000 is appropriated from the  
30 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
31 Economic Development for payment as a grant under AS 37.05.316 to Anchorage Municipal

1 Light and Power for transmission lines connecting a Fire Island wind farm to existing  
2 electrical infrastructure in Anchorage.

3 (i) Subject to (k) of this section, three-fourths of any remaining interest earnings of  
4 the Railbelt energy fund (AS 37.05.520) as of June 30, 2007, after the appropriations made in  
5 (a) - (h) of this section have been made, is appropriated to the Department of Commerce,  
6 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
7 Chugach Electric Association for transmission lines connecting a Fire Island wind farm to  
8 existing electrical infrastructure in Anchorage.

9 (j) Subject to (k) of this section, one-fourth of any remaining interest earnings of the  
10 Railbelt energy fund (AS 37.05.520) as of June 30, 2007, after the appropriations made in (a)  
11 - (h) of this section have been made, is appropriated to the Department of Commerce,  
12 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
13 Anchorage Municipal Light and Power for transmission lines connecting a Fire Island wind  
14 farm to existing electrical infrastructure in Anchorage.

15 (k) If all of the appropriations made in (a) - (j) of this section are not enacted into law  
16 as passed by the Twenty-Fifth Alaska State Legislature, then none of the appropriations made  
17 in (a) - (j) of this section takes effect.

18 \* **Sec. 49. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The  
19 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in  
20 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is  
21 reappropriated to the Legislative Council chair for expenses of the Council of State  
22 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,  
23 2008, and June 30, 2009.

24 \* **Sec. 50. ALASKA HOUSING FINANCE CORPORATION.** The amount available in the  
25 general fund at the end of the fiscal year ending June 30, 2007, after all other appropriations  
26 have been made, is appropriated to the Alaska Housing Capital Corporation, a subsidiary of  
27 the Alaska Housing Finance Corporation, for the purpose of financing capital projects,  
28 including financing expenses.

29 \* **Sec. 51. CONSTITUTIONAL BUDGET RESERVE FUND.** The sum of \$50,000,000 is  
30 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,  
31 Constitution of the State of Alaska).

1 \* **Sec. 52. CONDITIONAL EFFECT.** Sections 48(a) - (j) of this Act take effect subject to  
2 the condition set out in sec. 48(k) of this Act.

3 \* **Sec. 53. LAPSE.** (a) The appropriations made by secs. 21, 27, and 28(l) of this Act are for  
4 the capitalization of funds and do not lapse.

5 (b) The appropriations made by secs. 16, 18(a), 19(b), 20(a), 20(b), 20(n), 20(o),  
6 28(2), 29(a), 30, 33(a), 33(b), 33(c), 33(d), 33(e), 33(f), 33(g), 42(a), 46, and 48 of this Act  
7 are for capital projects and lapse under AS 37.05.020.

8 (c) The appropriation made by secs. 18(b) and 19(a) of this Act lapse June 30, 2010.

9 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec.  
10 13(c) of this Act, lapses June 30, 2008.

11 \* **Sec. 54. RETROACTIVITY.** (a) Section 14(b) of this Act is retroactive to June 30, 2006.

12 (b) Sections 36(b) and 36(c) of this Act are retroactive to July 1, 2006.

13 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

14 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

15 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

16 \* **Sec. 55.** Sections 10, 13 - 24, 54(a), 54(c), 54(d), and 54(e) of this Act take effect May 16,  
17 2007.

18 \* **Sec. 56.** Sections 1, 22, 27(b), 30(a), 46, 47, 50, and 51 of this Act take effect June 30,  
19 2007.

20 \* **Sec. 57.** Except as provided in secs. 55 and 56 of this Act, this Act takes effect July 1,  
21 2007.

Adopted 5/7/07

WORK DRAFT

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25-GS1014/O

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5/6/07

CS FOR SENATE BILL NO. 53(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, and appropriations to capitalize funds; ratifying certain  
3 expenditures; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	<b>Grants to Named Recipients</b>		
11	<b>(AS 37.05.316)</b>		
12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Airport Heights Community	10,000	10,000
16	Patrol - Supplies and Fuel		
17	(HD 17-32)		
18	Alaska Association of	750,000	750,000
19	Conservation Districts -		
20	Regional Conservation		
21	District Grants (HD 1-40)		
22	Alaska Association of	7,000	7,000
23	Conservation Districts -		
24	Upper Susitna Youth		
25	Conservation Corp Sunshine		
26	Creek Area Improvement (HD		
27	13-16)		
28	Alaska Brain Injury Network	50,000	50,000
29	- Purchase Computers and		
30	Library Materials for a		
31	Virtual Resource Center (HD		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	17-32)				
4	Alaska Disabled Veterans		50,000	50,000	
5	Sports Program, Inc. -				
6	Sports Program Support (HD				
7	17-32)				
8	Alaska Eskimo Whaling		25,000	25,000	
9	Commission - AEWK Costs				
10	Related to International				
11	Whaling Commission (HD 40)				
12	Alaska Family Medicine		2,000,000	2,000,000	
13	Residency Program -				
14	Residency Program (HD 1-40)				
15	Alaska Gateway School		10,000	10,000	
16	District - Dot Lake School				
17	Books and Supplies (HD 6)				
18	Alaska Gateway School		25,000	25,000	
19	District - Northway School				
20	Playground Equipment (HD 6)				
21	Alaska Marine Exchange -		350,000	350,000	
22	Coverage of Southeast				
23	Waterways (HD 3-4)				
24	Alaska Museum of Natural		30,000	30,000	
25	History - Exhibits and				
26	Sprinkler Upgrades (HD				
27	17-32)				
28	Alaska PTA - Program		465,000	465,000	
29	Improvements (HD 17-32)				
30	Alaska PTA - Technology		30,000	30,000	
31	Upgrades (HD 17-32)				
32	Alaska State Fair - Alaska		1,000,000	1,000,000	
33	State Fair Non-porous Floor				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Sprinkler System (HD			
4	13-16)			
5	Alaska Telecommunications,	50,000	50,000	
6	Inc - Air Conditioning			
7	System Replacement (HD			
8	17-32)			
9	Alaska Veterans Memorial	25,000	25,000	
10	Museum Feasibility Study			
11	(HD 17-32)			
12	Alaska Village Initiatives	255,000	255,000	
13	- Project Code Red Fire			
14	Protection Equipment and			
15	Training (HD 1-40)			
16	Alaska Wing Civil Air	364,000	364,000	
17	Patrol - Hangar			
18	Improvements (HD 1-40)			
19	Alaska Works Partnership -	3,000,000	3,000,000	
20	Pipeline Training Facility			
21	(HD 7-11)			
22	Alaska Zoo - Facility	1,745,000	1,745,000	
23	Upgrades and Improvements			
24	(HD 17-32)			
25	Alaskan AIDS Assistance	10,000	10,000	
26	Association - HIV Testing			
27	(HD 17-32)			
28	Alutiiq Pride Shellfish	250,000	250,000	
29	Hatchery - Shellfish			
30	Enhancement Project (HD 36)			
31	Anchor Point Health Inc. -	25,000	25,000	
32	Anchor Point Health Clinic			
33	(HD 33-35)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Northern Lights		287,000	287,000	
4	Sound Barrier Fence				
5	Construction (HD 17-32)				
6	Anchorage Community Land		1,800,000	1,800,000	
7	Trust - Mountain View				
8	Services Center Upgrade (HD				
9	17-32)				
10	Anchorage Community Theatre		5,000	5,000	
11	- Equipment and Supplies				
12	(HD 17-32)				
13	Anchorage Municipal Light		1,000,000	1,000,000	
14	and Power - Transmission				
15	Lines Connecting Fire				
16	Island Wind Farm to				
17	Existing Anchorage				
18	Infrastructure (HD 17-32)				
19	Anchorage Museum of History		2,500,000	2,500,000	
20	and Art - Facility				
21	Expansion (HD 17-32)				
22	Anchorage Neighborhood		10,000,000	10,000,000	
23	Health Center - Facility				
24	Relocation (HD 17-32)				
25	Anchorage Parks Foundation		180,000	180,000	
26	- Campbell Park Safety				
27	Improvements and Park				
28	Upgrades (HD 17-32)				
29	Anchorage Parks Foundation		100,000	100,000	
30	- Cuddy Family Midtown Park				
31	Upgrades (HD 17-32)				
32	Anchorage Parks Foundation		15,000	15,000	
33	- Didlika Park Improvements				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage Parks Foundation	500,000	500,000	
5	- Facility Upgrades (HD			
6	17-32)			
7	Anchorage Parks Foundation	152,000	152,000	
8	- Lloyd Steele Park Multi			
9	Use Athletic Field Upgrades			
10	(HD 17-32)			
11	Anchorage Parks Foundation	25,000	25,000	
12	- Peratrovich Park Upgrade			
13	Flight of the Raven			
14	Sculpture (HD 17-32)			
15	Anchorage Parks Foundation	20,000	20,000	
16	- Safety Improvements: I			
17	Street Stairway Access to			
18	Valley of the Moon Park (HD			
19	17-32)			
20	Anchorage Parks Foundation	20,000	20,000	
21	- Spenard Recreation Center			
22	Parking Lot Gate			
23	Installation (HD 17-32)			
24	Anchorage Parks Foundation	251,000	251,000	
25	- Valley of the Moon Park			
26	Upgrades (HD 17-32)			
27	Anchorage Sportsplex, Inc -	1,400,000	1,400,000	
28	Anchorage Sports Dome			
29	Construction (HD 17-32)			
30	Anchorage Urban League -	73,100	73,100	
31	Youth Training Programs (HD			
32	17-32)			
33	Anchorage Youth Council of	40,000	40,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	the NAACP -			
4	African-American Cultural			
5	Summit (HD 17-32)			
6	Anchorage Youth Council of	20,000	20,000	
7	the NAACP -			
8	African-American Summit			
9	Documentary Production (HD			
10	17-32)			
11	Anchorage Youth Council of	15,000	15,000	
12	the NAACP - Technology			
13	Upgrades (HD 17-32)			
14	Annette Island School	10,000	10,000	
15	District - Metlakatla			
16	Schools RJ Elementary			
17	Guidance Program (HD 5)			
18	Annette Island School	10,000	10,000	
19	District - School Books and			
20	Educational Equipment (HD 5)			
21	Annette Island Volunteer	20,000	20,000	
22	Fire Department -			
23	Firefighting/ Search and			
24	Rescue Equipment (HD 5)			
25	Association of Alaska	1,000,000	1,000,000	
26	School Boards - Consortium			
27	for Digital Learning (HD			
28	1-40)			
29	Bayshore Elementary PTA -	42,000	42,000	
30	Purchase Books for the			
31	Library (HD 17-32)			
32	Bayshore Elementary School	17,000	17,000	
33	PTA - Purchase Printers and			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Video Camera for Computer				
4	Lab (HD 17-32)				
5	Big Lake Chamber of		5,000	5,000	
6	Commerce - Fish Creek Park:				
7	Playground Equipment (HD				
8	13-16)				
9	Big Brothers Big Sister of		5,000	5,000	
10	Haines - Education				
11	Materials and Supplies (HD				
12	5)				
13	Big Brothers Big Sister of		15,000	15,000	
14	Hoonah - Education				
15	Materials and Supplies (HD				
16	5)				
17	Big Brothers Big Sisters of		25,000	25,000	
18	Alaska - Capacity Building				
19	Project (HD 3-4)				
20	Bingle Camp Ministries -		25,000	25,000	
21	Capital Improvements (HD				
22	7-11)				
23	Booth Memorial Youth and		52,000	52,000	
24	Family Services - Facility				
25	Upgrade (HD 17-32)				
26	Bowman Elementary PTA -		30,000	30,000	
27	iMac Computers and Related				
28	Software (HD 17-32)				
29	Boys & Girls Club of Alaska		77,000	77,000	
30	- Mountain View Community				
31	Center and Boys & Girls				
32	Club Deferred Maintenance				
33	and Shelter Improvements				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Brotherhood, Inc. - Student/	30,000	30,000	
5	Youth Training Equipment			
6	(HD 17-32)			
7	Campfire USA - 15 Passenger	30,000	30,000	
8	Van (HD 17-32)			
9	Cantwell Volunteer Fire	296,000	296,000	
10	Department - Tanker Truck			
11	(HD 7-11)			
12	Catholic Community Services	20,000	20,000	
13	- Angoon Senior Center			
14	Stove, Refrigerator and			
15	Freezer (HD 5)			
16	Catholic Community Services	15,000	15,000	
17	- Haines Senior Services			
18	Center (HD 5)			
19	Catholic Community Services	500,000	500,000	
20	- Phoenix Program Pilot			
21	Project (HD 1-5)			
22	Catholic Community Services	47,925	47,925	
23	of Juneau - Adult Day			
24	Center Parking Lot (HD 3-4)			
25	Chatham School District -	10,000	10,000	
26	Angoon Schools: Books and			
27	Educational Supplies (HD 5)			
28	Chatham School District -	35,000	35,000	
29	Angoon Schools: Playground			
30	Equipment, Athletic			
31	Supplies and Equipment (HD			
32	5)			
33	Chatham School District -	40,000	40,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Angoon Schools: Plow Truck			
4	(HD 5)			
5	Chatham School District -	10,000	10,000	
6	Gustavus School Books and			
7	Education Equipment (HD 5)			
8	Chatham School District -	30,000	30,000	
9	Klukwan School Bus Fuel,			
10	Maintenance and Insurance			
11	(HD 5)			
12	Chatham School District -	5,000	5,000	
13	Tenakee School Books and			
14	Education Equipment (HD 5)			
15	Chenega Council - Fire	20,000	20,000	
16	Fighting Equipment (HD 5)			
17	Chickaloon Community	20,000	20,000	
18	Council - Complete and			
19	Upgrade Community Hall (HD			
20	12)			
21	Chilkat Indian Village -	25,000	25,000	
22	ANS Community Hall			
23	Renovation (HD 5)			
24	Chinook Elementary School	25,000	25,000	
25	PTA - Landscape School			
26	Grounds (HD 17-32)			
27	Chugach Electric	3,000,000	3,000,000	
28	Association - Transmission			
29	Lines Connecting Fire			
30	Island Wind Farm to			
31	Existing Anchorage			
32	Infrastructure (HD 17-32)			
33	Chugiak Benefits	20,000	20,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Association, Inc. -			
4	Building Maintenance/			
5	Renovation (HD 13-16)			
6	Chugiak/Eagle River Chamber	100,000	100,000	
7	of Commerce - University			
8	Workforce Development			
9	Program Expansion (HD 17-32)			
10	Cold Climate Housing	100,000	100,000	
11	Research Center - Wood-Fire			
12	CHP Demonstration Project			
13	(HD 7-11)			
14	Communities in Schools -	15,000	15,000	
15	Career Exploration Program			
16	(HD 17-32)			
17	Communities In Schools -	20,000	20,000	
18	Pride Program Equipment and			
19	Supplies (IID 17-32)			
20	Community Sports, Inc. -	200,000	200,000	
21	AT&T Sports Center: New			
22	Community Recreation			
23	Complex (HD 13-16)			
24	Cook Inlet Aquaculture	150,000	150,000	
25	Association - Northern Cook			
26	Inlet Salmon Study (HD			
27	33-35)			
28	Cooper Landing Emergency	15,000	15,000	
29	Services, Inc. - Public			
30	Safety Building Completion			
31	(HD 33-35)			
32	Copper River School	10,000	10,000	
33	District - Books and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Supplies for Chistochina			
4	School (HD 6)			
5	Copper Valley Historical	50,000	50,000	
6	Society - Museum Renovation			
7	(HD 12)			
8	Cordova Family Resource	10,000	10,000	
9	Center - Computer Equipment			
10	and Upgrades and Library			
11	Supplies (HD 5)			
12	Covenant House Alaska -	3,500,000	3,500,000	
13	Facility Construction (HD			
14	17-32)			
15	Cultural Heritage &	50,000	50,000	
16	Education Institute -			
17	Cultural Preservation			
18	Initiative (HD 7-11)			
19	Dimond High School Alumni	500,000	500,000	
20	Foundation - Installation			
21	of Artificial Athletic			
22	Sports Field to be used by			
23	all Anchorage Schools (HD			
24	17-32)			
25	Dimond High School PTSA -	15,000	15,000	
26	Pay for Training Course for			
27	Teachers New to Advanced			
28	Placement Coursework (HD			
29	17-32)			
30	Dimond High School PTSA -	20,000	20,000	
31	Purchase Texts and Supplies			
32	to Support Expansion of			
33	Advanced Placement and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Other Rigorous Courses (HD			
4	17-32)			
5	Dimond High School PTSA -	15,000	15,000	
6	Replace Opaque Windows with			
7	Clear in Library (HD 17-32)			
8	Downtown Soup Kitchen -	1,500,000	1,500,000	
9	Facility Upgrades (HD 17-32)			
10	Eagle River Lions Club -	200,000	200,000	
11	Tennis Court Rehabilitation/			
12	Phase 2 Irrigation System			
13	(HD 17-32)			
14	Ester Volunteer Fire	1,200,000	1,200,000	
15	Department - Fire Station			
16	Addition (HD 7-11)			
17	Fairbanks Community Food	50,000	50,000	
18	Bank - Food Collection and			
19	Distribution (HD 7-11)			
20	Fairbanks Dog Park Inc. -	25,000	25,000	
21	Capitol Improvements to the			
22	Fairbanks Dog Park (HD 7-11)			
23	Fairbanks Downtown	20,000	20,000	
24	Association - Downtown			
25	Fairbanks Upgrade (HD 7-11)			
26	Fairbanks Drama Association	25,000	25,000	
27	- Capital Improvements (HD			
28	7-11)			
29	Fairbanks NAACP - Back to	12,000	12,000	
30	School/Stay in School			
31	Program (BTS/SIS) (HD 7-11)			
32	Fairbanks Soil and Water	100,000	100,000	
33	Conservation District -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chena Slough Restoration			
4	(HD 7-11)			
5	Fairbanks Soil and Water	5,000	5,000	
6	Conservation District -			
7	Noxious Weed Project (HD			
8	7-11)			
9	Fairbanks Symphony	5,000	5,000	
10	Association - Technology			
11	Upgrade Grant (HD 7-11)			
12	Fairbanks Volunteers in	50,000	50,000	
13	Policing - Meth Watch			
14	Program (HD 7-11)			
15	Family Centered Services of	170,000	170,000	
16	Alaska - Consolidated			
17	Behavioral Health Center			
18	Expansion (HD 7-11)			
19	Family Centered Services of	80,000	80,000	
20	Alaska - Facility			
21	Improvement (HD 7-11)			
22	Farthest North Girl Scout	40,000	40,000	
23	Council - Facility			
24	Improvement Grant (HD 7-11)			
25	Fed. of Community Councils,	2,500	2,500	
26	Inc. - Poly Com			
27	SoundStation Comm. Council			
28	Phones for Bayshore/Klatt;			
29	Old Seward/Oceanview; Sand			
30	Lake (HD 17-32)			
31	Federation of Community	50,000	50,000	
32	Councils - Hillside			
33	District Plan Community			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Action Committee (UD 17-32)			
4	Food Bank of Alaska -	5,000	5,000	
5	Latino Lions Club Food			
6	Distribution (HD 17-32)			
7	Fraternal Order of the	16,000	16,000	
8	Alaska State Troopers			
9	(FOAST) - Crime Scene			
10	Investigation (CSI) Youth			
11	Camp Equipment and			
12	Materials (HD 17-32)			
13	Gastineau Human Services -	46,850	46,850	
14	GHS Residence, Office			
15	Maintenance and Equipment			
16	Upgrades (HD 3-4)			
17	Glennallen American Legion	20,000	20,000	
18	Post 27 - Legion Building			
19	Maintenance and Renovation			
20	(HD 12)			
21	Goldenview Middle School	50,000	50,000	
22	PTA - Purchase Audio Visual			
23	Equipment (HD 17-32)			
24	Goldenview Middle School	50,000	50,000	
25	PTSA - Goldenview Projector			
26	Installation Project (HD			
27	17-32)			
28	Great Alaska Council Boy	50,000	50,000	
29	Scouts - Eagle River			
30	Campsite Improvements (HD			
31	3-4)			
32	Great Alaska Council Boy	2,000,000	2,000,000	
33	Scouts of America - Denali			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Alaska High Adventure Scout			
4	Base (HD 13-16)			
5	Great Alaska Council, Boy	80,000	80,000	
6	Scouts of America - High			
7	Adventure Scouting Program			
8	for At-Risk Youth (HD 1-40)			
9	Gulf of Alaska Keepers -	150,000	150,000	
10	Program Match Funding (HD			
11	1-40)			
12	Hope, Inc. - Hope Community	25,000	25,000	
13	Development (HD 17-32)			
14	Hope, Inc. - Hope Public	25,000	25,000	
15	Safety / EMS Needs (HD			
16	17-32)			
17	Hospice of the Tanana	70,000	70,000	
18	Valley - Grant for the			
19	Creation of a Fairbanks			
20	Hospice Center (HD 7-11)			
21	Huffman Elementary PTA -	30,000	30,000	
22	iMac Computers and Related			
23	Software (HD 17-32)			
24	Iditarod School District -	20,000	20,000	
25	Books and Supplies for			
26	Anvik and Nikolai Schools			
27	(HD 6)			
28	Inter-Island Ferry	500,000	500,000	
29	Authority - Debt Retirement			
30	and Assistance (HD 1-5)			
31	Interior Alaska Center for	44,000	44,000	
32	Non-Violent Living -			
33	Facility Improvement Grant			

1	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 7-11)				
4	Interior Regional Housing		215,000	215,000	
5	Authority - Eagle Community				
6	Center Construction (HD 6)				
7	Jane Mears Middle School		79,500	79,500	
8	PTA - Furnish 15 Classrooms				
9	with 35 Universal-Style				
10	Desks (HD 17-32)				
11	Juneau Alliance for Mental		50,000	50,000	
12	Health, Inc. - Vehicle				
13	Purchases (HD 3-4)				
14	Juneau Cooperative		38,000	38,000	
15	Christian Ministry - Glory				
16	Hole Dining Area Renovation				
17	and Repair, ADA Upgrades				
18	(HD 3-4)				
19	Juneau Economic Development		125,000	125,000	
20	Council - Knowledge				
21	Industry Network (HD 3-4)				
22	Kachemak Bay Equestrian		15,000	15,000	
23	Association - Cottonwood				
24	Horse Park Improvements (HD				
25	33-35)				
26	Kachemak Selo Village		5,000	5,000	
27	Corporation - Road				
28	Materials (HD 33-35)				
29	Kachemak Ski Club - Ohlson		52,000	52,000	
30	Mountain Ski Hill				
31	Improvements (HD 33-35)				
32	Kawerak Inc. - Shishmaref		50,000	50,000	
33	Beach Erosion (HD 40)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	KBRW - Equipment		25,000	25,000	
4	Replacement and				
5	Installation (HD 40)				
6	Kenai Peninsula 4-H -		75,983	75,983	
7	Salaried Staff Position (HD				
8	33-35)				
9	Kenai Senior Center -		50,000	50,000	
10	Building/Equipment (HD				
11	33-35)				
12	Ketchikan General Hospital		48,500	48,500	
13	- Replacement Coagulation				
14	Analyzer (HD 1)				
15	Ketchikan Little League -		60,000	60,000	
16	Batting Cages (HD 1)				
17	Ketchikan Rod & Gun Club -		44,000	44,000	
18	Facility Improvements (HD 1)				
19	Ketchikan Visitors Bureau -		20,000	20,000	
20	Visitor Information Center				
21	at Berth Three (HD 1)				
22	Klatt Elementary School PTA		43,000	43,000	
23	- Landscape School Grounds				
24	(HD 17-32)				
25	Klatt Elementary School PTA		17,000	17,000	
26	- Paint Ice Rink Walls and				
27	Repair Ice Rink Door (HD				
28	17-32)				
29	Kodiak Electric Association		1,000,000	1,000,000	
30	- Pillar Mountain Wind				
31	Project (HD 36)				
32	Kodiak Senior Center - Fuel		15,000	15,000	
33	Tank Removal and				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement/Wander Guard			
4	(HD 36)			
5	KOTZ - Radio Station	50,000	50,000	
6	Equipment (HD 40)			
7	Kotzebue Electric	200,000	200,000	
8	Association - Battery			
9	Storage of Wind Energy (HD			
10	40)			
11	Kuskokwim Public	50,000	50,000	
12	Broadcasting Corporation -			
13	Power Grid Extension to			
14	KSKO Transmitter (HD 6)			
15	Kuspuk School District -	40,000	40,000	
16	School Supplies for			
17	Chuathbaluk, Crooked Creek,			
18	Red Devil, Sleetmute and			
19	Stony River Schools (HD 6)			
20	Lower Kuskokwim School	60,000	60,000	
21	District - Library			
22	Resources for District			
23	School Libraries (HD 38)			
24	Lower Kuskokwim School	10,000	10,000	
25	District - Marshall School			
26	Books and Supplies (HD 6)			
27	Maniilaq Association -	175,000	175,000	
28	Upgrades to Day Care Center			
29	(HD 40)			
30	Mat-Su Baseball, Inc. -	200,000	200,000	
31	Outfield and Backstop Fence			
32	for the Mat-Su Miners			
33	Baseball Field (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Meadow Lakes Community	44,500	44,500	
4	Council - Design and			
5	Construction of Meadow			
6	Lakes Community Council			
7	Access Road (HD 13-16)			
8	Mears Middle School PTA -	90,100	90,100	
9	Furnish 17 Classrooms with			
10	Universal-Style Desks to			
11	Replace Tables and Chairs			
12	(HD 17-32)			
13	Metlakatla Boys and Girls	15,000	15,000	
14	Club - Building Repairs (HD			
15	5)			
16	Mid-Valley Seniors, Inc. -	25,000	25,000	
17	Emergency Generator (HD			
18	13-16)			
19	Mid-Valley Seniors, Inc. -	500	500	
20	Vehicle tires (HD 13-16)			
21	Midnight Sun Council Boy	30,000	30,000	
22	Scouts of America - Dining			
23	Hall Construction & Repair			
24	(HD 12)			
25	Midnight Sun Council, Boy	27,500	27,500	
26	Scouts of America - Sewer,			
27	Water, and Utility Upgrade			
28	(HD 7-11)			
29	Nanwalek IRA Council -	3,000	3,000	
30	Weather Reporting System			
31	(HD 33-35)			
32	Nikiski Senior Center	20,000	20,000	
33	Building/Equipment - Senior			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center Building/Equipment			
4	(HD 33-35)			
5	Nikiski Senior Citizens	180,000	180,000	
6	Center - Natural Gas			
7	Extension (HD 33-35)			
8	Ninilchik Native	25,000	25,000	
9	Descendants - Historic			
10	Cabins Restoration (HD			
11	33-35)			
12	North Star Council on Aging	48,500	48,500	
13	- Capital Improvements (HD			
14	7-11)			
15	Norton Sound Health	62,000	62,000	
16	Corporation - Emergency			
17	Medical Response Stockpile			
18	Packs (HD 39)			
19	O'Malley Elementary PTA -	30,000	30,000	
20	iMac Computers and Related			
21	Software (HD 17-32)			
22	Ocean View Elementary PTA -	15,000	15,000	
23	iMac Computers and Related			
24	Software (HD 17-32)			
25	Oceanview Elementary PTA -	24,000	24,000	
26	Upgrade Computer Lab (HD			
27	17-32)			
28	Orutsaramuit Native Council	75,000	75,000	
29	- Bethel Senior Center			
30	Equipment Purchase (HD 38)			
31	Palmer Arts Council -	400,000	400,000	
32	Performing Arts Center			
33	Property Acquisition			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Project (HD 13-16)			
4	Palmer Senior Citizens	650,000	650,000	
5	Center, Inc. - Palmer			
6	Senior Citizens Center (HD			
7	13-16)			
8	Pratt Museum - Fuel Tank	25,000	25,000	
9	Replacement (HD 33-35)			
10	Presbyterian Hospitality	25,000	25,000	
11	House - Kitchen in Girls'			
12	Home (HD 7-11)			
13	Pribilof School District -	172,261	172,261	
14	Carpet Replacement (HD 37)			
15	Puvurnaq Power Company -	1,500,000	1,500,000	
16	Model Wind/Diesel Power			
17	System (HD 38)			
18	Rabbit Creek Elementary PTA	3,000	3,000	
19	- Adjustable Chairs for			
20	Computer Lab (HD 17-32)			
21	Rabbit Creek Elementary PTA	15,000	15,000	
22	- Class Room Laptop			
23	Computers (HD 17-32)			
24	Rabbit Creek Elementary PTA	12,000	12,000	
25	- Rabbit Creek Stage			
26	Renovation (HD 17-32)			
27	REACH, Inc. - The Canvas	20,000	20,000	
28	Art Studio Electrical			
29	Upgrade (HD 3-4)			
30	Rural Deltana Volunteer	100,000	100,000	
31	Fire Department - Fire			
32	Engines Refurbishment (HD 6)			
33	Russian Jack Community	10,000	10,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Patrol - Supplies and Fuel			
4	(HD 17-32)			
5	Russian Jack/Muldoon Weed	50,000	50,000	
6	and Seed Program - Weed and			
7	Seed Program Support (HD			
8	17-32)			
9	SAIL Southeast Alaska	20,000	20,000	
10	Independent Living, Inc. -			
11	Juneau Lift-Equipped			
12	Accessible Taxi (HD 3-4)			
13	Salcha Fair Association -	32,000	32,000	
14	Playground and Fair			
15	Building Construction (HD			
16	12)			
17	Salvation Army Clithroc	15,000	15,000	
18	Center - Treatment			
19	Curriculum Supplies and			
20	Materials (HD 17-32)			
21	Salvation Army of Alaska -	1,250,000	1,250,000	
22	Family Enrichment Center			
23	Construction (HD 17-32)			
24	SAVEC - Operations	50,000	50,000	
25	Assistance (HD 37)			
26	Scenic Foothills Community	31,000	31,000	
27	Council - Park			
28	Revitalization (HD 17-32)			
29	Senior Citizens of Interior	90,000	90,000	
30	Alaska - Rehabilitation of			
31	Senior Facility (HD 12)			
32	Sitka Alaska Native	50,000	50,000	
33	Brotherhood - Sitka ANB			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Hall Renovation (HD 2)		
4	Soldotna Senior Center -	29,017	29,017
5	Building/Equipment Upgrades		
6	(HD 33-35)		
7	Sons of Norway - District	96,000	96,000
8	Two, No. 23 Hall Renovation		
9	and Repair (HD 2)		
10	South High Football Booster	50,000	50,000
11	Foundation - South High		
12	Sports Field Enhancements		
13	(HD 17-32)		
14	South High School Football	50,000	50,000
15	Booster Foundation -		
16	Renovate Football Field		
17	Turf (HD 17-32)		
18	South Knik River Community	25,000	25,000
19	Council - Community Center		
20	(HD 13-16)		
21	South Tongass Fire	100,000	100,000
22	Department - Fire Station		
23	Replacement Phase I (HD 1)		
24	Southeast Alaska Avalanche	20,000	20,000
25	Center - Forecasting		
26	Equipment (HD 3-4)		
27	Southeast Alaska Guidance	50,000	50,000
28	Association - Eagle Valley		
29	Center Repairs and		
30	Improvements (HD 3-4)		
31	Southeast Alaska Regional	50,000	50,000
32	Dive Fisheries Association		
33	- Geoduck Assessment (HD		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	1-5)				
4	Southeast Conference -		100,000	100,000	
5	Energy Program (HD 1-5)				
6	Southeast Conference -		100,000	100,000	
7	Timber Industry				
8	Revitalization Program (HD				
9	1-5)				
10	Southeast Islands School		5,000	5,000	
11	District - Kasaan School				
12	Books and Educational				
13	Supplies (HD 5)				
14	Southeast Islands School		5,000	5,000	
15	District - Naukati School				
16	Books and Educational				
17	Supplies (HD 5)				
18	Southeast Senior Services -		5,000	5,000	
19	Kake Senior Lunch Program				
20	(HD 5)				
21	Special Olympics Alaska -		250,000	250,000	
22	Facility Upgrades (HD 17-32)				
23	STARS Youth Development		10,000	10,000	
24	Program - Funding for High				
25	Risk Youth to Attend				
26	Academic and Athletic				
27	Activities (HD 17-32)				
28	STARS Youth Development		5,000	5,000	
29	Program, Inc. - Purchase				
30	Equipment Trailer (HD 17-32)				
31	Sterling Senior Center -		20,000	20,000	
32	Building/Equipment (HD				
33	33-35)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sultana Homeowners	15,000	15,000	
4	Association, Inc. - Sultana			
5	Drive Road Maintenance (HD			
6	17-32)			
7	Tanana Valley Farmers	100,000	100,000	
8	Market Association - Market			
9	Facilities Expansion and			
10	Improvements (HD 7-11)			
11	Tanana Valley Sportsmen's	25,000	25,000	
12	Association - Clubhouse/			
13	Firing Range Reconstruction			
14	(HD 7-11)			
15	Tanana Valley Sportsmen's	220,000	220,000	
16	Association - Shooting			
17	Facility Replacement (HD			
18	7-11)			
19	Tanana Valley State Fair	15,000	15,000	
20	Association - Capitol			
21	Improvements and ADA			
22	Compliance Grant (HD 7-11)			
23	Territorial Sportsmen Inc.	55,000	55,000	
24	- Public Use Cabins (HD 3-4)			
25	The Alaska Community	100,000	100,000	
26	Foundation - West High			
27	School Auditorium			
28	Restoration (HD 17-32)			
29	The Federation of Community	4,000	4,000	
30	Councils - Spenard			
31	Community Patrol Fuel and			
32	Equipment (HD 17-32)			
33	The Hub Youth Center -	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Audio, Visual, Recreation			
4	Equipment (HD 3-4)			
5	The Old Main Boys and Girls	15,000	15,000	
6	Club - Facility Improvement			
7	Grant (HD 7-11)			
8	Upper Susitna Seniors, Inc.	20,000	20,000	
9	- Outside Storage Building			
10	(HD 13-16)			
11	Upper Susitna Shooters	10,000	10,000	
12	Association - Additional			
13	Parking Area (HD 13-16)			
14	Valdez Senior Citizens	48,000	48,000	
15	Center - Van Purchase (HD			
16	12)			
17	Valley Community for	2,000,000	2,000,000	
18	Recycling Solutions -			
19	Community Recycling Center			
20	(HD 13-16)			
21	Victims for Justice (HD	100,000	100,000	
22	1-40)			
23	Voznesenka Village	25,000	25,000	
24	Corporation - Playground			
25	Improvements for Voznesenka			
26	and Kachemak Selo (HD 33-35)			
27	VSA Arts of Alaska -	30,000	30,000	
28	Theater Program Equipment			
29	(HD 17-32)			
30	Willow Area Community	30,000	30,000	
31	Organization, Inc. - Willow			
32	Area Community Center			
33	Secure Storage Building (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Willow Area Seniors, Inc. -	2,000	2,000	
5	Willow Haven Senior			
6	Housing: Electrical Upgrade			
7	for Generator (HD 13-16)			
8	Willow Historical and	4,000	4,000	
9	Wildlife Foundation (WHWF)			
10	- Move/Repair Historical			
11	Willow Cabin (HD 13-16)			
12	World Trade Center Alaska -	550,000	550,000	
13	International Trade Program			
14	Partnership (HD 1-40)			
15	Yukon Flats School District	40,000	40,000	
16	- School Books and Supplies			
17	for Beaver, Venetic, Arctic			
18	Village and Stevens Village			
19	Schools (HD 6)			
20	Yukon Koyukuk School	30,000	30,000	
21	District - School Supplies			
22	for Hughes, Koyukuk and			
23	Minto Schools (HD 6)			
24	Yukon-Kuskokwim Health	1,000,000	1,000,000	
25	Corporation - Hooper Bay			
26	Sub-regional Clinic			
27	Construction (HD 39)			
28	Yupit School District -	150,000	150,000	
29	Utility Overrun Costs (HD			
30	38)			
31	Grants to Municipalities			
32	(AS 37.05.315)			
33	Anchorage - 13th and Gamble	55,000	55,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lighting/Safety			
4	Improvements (HD 17-32)			
5	Anchorage - 72nd Ave	9,700,000	9,700,000	
6	Upgrade - Brayton to Lake			
7	Otis Pkwy (HD 17-32)			
8	Anchorage - 72nd Avenue	280,000	280,000	
9	Meadow Drainage (HD 17-32)			
10	Anchorage - 76th Overlay -	150,000	150,000	
11	King Street to Old Seward			
12	(HD 17-32)			
13	Anchorage - 88th Avenue	1,000,000	1,000,000	
14	Upgrade Lake Otis to S.			
15	Circle (HD 17-32)			
16	Anchorage - Abbot Loop	150,000	150,000	
17	Calming Improvements (HD			
18	17-32)			
19	Anchorage - Airport Heights	26,000	26,000	
20	Elementary School Computers			
21	(HD 17-32)			
22	Anchorage - Airport Heights	25,000	25,000	
23	Traffic Calming Measures			
24	(HD 17-32)			
25	Anchorage - Anchorage	25,000	25,000	
26	Police Department			
27	Specialized Equipment and			
28	Training (HD 17-32)			
29	Anchorage - Anchorage	800,000	800,000	
30	Senior Center Renovation			
31	and Planning (HD 17-32)			
32	Anchorage - Area Wide	500,000	500,000	
33	Trails Rehab (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Aurora	10,000	10,000	
4	Elementary School			
5	Technology/ Book Grant (HD			
6	17-32)			
7	Anchorage - Bartlett High	30,000	30,000	
8	School Gym Lighting Upgrade			
9	(HD 17-32)			
10	Anchorage - Baxter	24,000	24,000	
11	Elementary School Smart			
12	Boards Document Cameras (HD			
13	17-32)			
14	Anchorage - Campbell	175,000	175,000	
15	Elementary School			
16	Supplies, Equipment,			
17	Training, Remedial			
18	Instruction, Paint, Library			
19	and Kitchen Repairs (HD			
20	17-32)			
21	Anchorage - Canton Loop	50,000	50,000	
22	Area Drainage Ditch			
23	Replacement Design and			
24	Construction (HD 17-32)			
25	Anchorage - Central Middle	10,000	10,000	
26	School Technology, Books			
27	and Supplies Grant (HD			
28	17-32)			
29	Anchorage - Cherry Street	50,000	50,000	
30	Overlay - 6th Avenue to			
31	10th Avenue (HD 17-32)			
32	Anchorage - Chester Valley	17,000	17,000	
33	Elementary Computer and			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Educational Software				
4	Upgrades (HD 17-32)				
5	Anchorage - Chester Valley		5,000	5,000	
6	Elementary School Grant (HD				
7	17-32)				
8	Anchorage - Chugiak		35,000	35,000	
9	Elementary School Library/				
10	Technology Upgrade (HD				
11	13-16)				
12	Anchorage - Chugiak		75,000	75,000	
13	Volunteer Fire Department:				
14	Equipment Upgrade/				
15	Replacement (HD 13-16)				
16	Anchorage - College Gate		25,000	25,000	
17	Elementary School Computer				
18	Upgrades (HD 17-32)				
19	Anchorage - Construct a		10,000	10,000	
20	Memorial Reflection Site in				
21	Honor of Holly Hemry (HD				
22	17-32)				
23	Anchorage - Construct		40,000	40,000	
24	Fueling Station for				
25	Anchorage Fire Station #15				
26	(HD 17-32)				
27	Anchorage - Construct		25,000	25,000	
28	Sculpture Flight of Raven				
29	for Peratrovich Park				
30	Enhancement (HD 17-32)				
31	Anchorage - Creekside Park		5,000	5,000	
32	Elementary School Grant (HD				
33	17-32)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Crosswalk		100,000	100,000	
4	Improvements to the				
5	Minnesota Drive Ramp and				
6	Hillcrest Drive				
7	Intersection (HD 17-32)				
8	Anchorage - Dave Rose		7,500	7,500	
9	(Conifer) Park Field				
10	Upgrade (HD 17-32)				
11	Anchorage - Denali		10,000	10,000	
12	Elementary School				
13	Technology, Books and				
14	Supplies Grant (HD 17-32)				
15	Anchorage - District 19		125,000	125,000	
16	Traffic Safety/Calming				
17	Improvements (HD 17-32)				
18	Anchorage - District 20		105,500	105,500	
19	Traffic Calming and				
20	Pedestrian Safety (HD 17-32)				
21	Anchorage - District M		58,000	58,000	
	Public Schools Technology				
23	and Book Grants (HD 17-32)				
24	Anchorage - Eagle River		496,000	496,000	
25	Fire Station 11 Expansion				
26	Project (HD 17-32)				
27	Anchorage - Eagle River		150,000	150,000	
28	Southfork Confluence Bridge				
29	(HD 17-32)				
30	Anchorage - East 42nd		25,000	25,000	
31	Avenue Upgrade (HD 17-32)				
32	Anchorage - East High		39,000	39,000	
33	School Music/Visual Art				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Technology Class Computer			
4	Equipment (HD 17-32)			
5	Anchorage - East High	22,000	22,000	
6	School Music/Visual Art			
7	Technology Grant (HD 17-32)			
8	Anchorage - Extend	200,000	200,000	
9	Underground Storm Drains			
10	from the South End of Cutty			
11	Sark Circle North to			
12	Terrance Drive (HD 17-32)			
13	Anchorage - Fairview	20,000	20,000	
14	Elementary School			
15	Technology, Books and			
16	Supplies Grant (HD 17-32)			
17	Anchorage - Fairview	100,000	100,000	
18	Recreational Center			
19	Planning and Maintenance			
20	(HD 17-32)			
21	Anchorage - Fire Department	87,000	87,000	
22	Funding for Laptop			
23	Computers, Software, Rescue			
24	Equipment and Fire			
25	Education Material (HD			
26	17-32)			
27	Anchorage - Fire Department	4,000	4,000	
28	Laptop Computer in Engine			
29	#15 (HD 17-32)			
30	Anchorage - Fire Department	4,000	4,000	
31	Laptop Computer in Engine			
32	#7 (HD 17-32)			
33	Anchorage - Fire Department	8,000	8,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Laptop Computer in Engine			
4	#9 and Rescue #9 (HD 17-32)			
5	Anchorage - Fire Department	23,000	23,000	
6	Station #4 Equipment (HD			
7	17-32)			
8	Anchorage - Fire Department	9,000,000	9,000,000	
9	Training Center Relocation			
10	(HD 17-32)			
11	Anchorage - Fire Station 3	80,000	80,000	
12	Upgrades and Laptop			
13	Computers (HD 17-32)			
14	Anchorage - Fire Station	4,000	4,000	
15	Six Laptop Computer (HD			
16	17-32)			
17	Anchorage - Flooding and	1,000,000	1,000,000	
18	Glaciation Project Matching			
19	Program (HD 17-32)			
20	Anchorage - Girdwood	60,000	60,000	
21	Volunteer Fire Dept.			
22	Operations and Support (HD			
23	17-32)			
24	Anchorage - Gladys Wood	16,400	16,400	
25	Elementary School Purchase			
26	and Installation of			
27	Climbing Wall for Physical			
28	Education Classes (HD 17-32)			
29	Anchorage - Gladys Wood	31,500	31,500	
30	Elementary School Purchase			
31	and Installation of Mobile			
32	Learning Lab for School			
33	Library (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Goose Lake Park	40,000	40,000	
4	Building (HD 17-32)			
5	Anchorage - Government Hill	10,000	10,000	
6	Elementary School			
7	Technology, Books and			
8	Supplies Grant (HD 17-32)			
9	Anchorage - Hanshew Middle	15,000	15,000	
10	School Emergency			
11	Communication System (HD			
12	17-32)			
13	Anchorage - Highland Tech	25,000	25,000	
14	High School Computer			
15	Initiative (HD 17-32)			
16	Anchorage - Hillside	150,000	150,000	
17	District Plan (HD 17-32)			
18	Anchorage - Inlet View	10,000	10,000	
19	Elementary School			
20	Technology, Books and			
21	Supplies Grant (HD 17-32)			
22	Anchorage - Intersection	500,000	500,000	
23	Safety Matching Program (HD			
24	17-32)			
25	Anchorage - Kincaid	14,000	14,000	
26	Elementary School Purchase			
27	of Media Projectors for			
28	Classrooms (HD 17-32)			
29	Anchorage - Kincaid Park	2,000,000	2,000,000	
30	Soccer and Nordic			
31	Improvements (HD 17-32)			
32	Anchorage - Lake Otis	19,400	19,400	
33	Elementary Computer			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrades (HD 17-32)			
4	Anchorage - Lake Otis	5,000	5,000	
5	Elementary School			
6	Technology, Books and			
7	Educational Supplies Grant			
8	(HD 17-32)			
9	Anchorage - Meadow Park	45,000	45,000	
10	Improvements (HD 17-32)			
11	Anchorage - Mountain View	100,000	100,000	
12	Branch Library (HD 17-32)			
13	Anchorage - Mountain View	2,500	2,500	
14	Community Patrol Supplies			
15	and Fuel (HD 17-32)			
16	Anchorage - Mountain View	30,000	30,000	
17	Elementary Repairs and			
18	Upgrades (HD 17-32)			
19	Anchorage - Mt. Baldy	375,000	375,000	
20	Trailhead Access			
21	Improvements (HD 13-16)			
22	Anchorage - Muldoon	100,000	100,000	
23	Community Park Planning (HD			
24	17-32)			
25	Anchorage - NorthEast	2,500	2,500	
26	Community Patrol Equipment			
27	and Fuel (HD 17-32)			
28	Anchorage - Northern Lights	5,000	5,000	
29	ABC Technology, Books and			
30	Educational Supplies Grant			
31	(HD 17-32)			
32	Anchorage - Nunaka Valley	2,500	2,500	
33	Community Patrol Equipment			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Fuel (HD 17-32)			
4	Anchorage - Nunaka Valley	5,000	5,000	
5	Elementary School Grant (HD			
6	17-32)			
7	Anchorage - Pavement Rehab	2,500,000	2,500,000	
8	Matching Program-Road			
9	Improvements (HD 17-32)			
10	Anchorage - Pedestrian	500,000	500,000	
11	Safety Rehabs And			
12	Connections (HD 17-32)			
13	Anchorage - People Mover	1,300,000	1,300,000	
14	Buses and AnchorRIDES Fleet			
15	Matching Program (HD 17-32)			
16	Anchorage - Petersburg	300,000	300,000	
17	Street Area Drainage/			
18	Underground Storm Drain			
19	Improvements (HD 17-32)			
20	Anchorage - Polaris K-12	10,000	10,000	
21	School Technology, Books			
22	and Educational Supplies			
23	Grant (HD 17-32)			
24	Anchorage - Police	30,000	30,000	
25	SearchCam 2000IR Tactical			
26	Video Surveillance System			
27	(HD 17-32)			
28	Anchorage - Police Tactical	32,500	32,500	
29	Systems Lector & Lector HD			
30	Robots (HD 17-32)			
31	Anchorage - Port of	10,000,000	10,000,000	
32	Anchorage Expansion (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Ptarmigan	85,000	85,000	
4	Elementary School			
5	Electrical Panel			
6	Replacement (HD 17-32)			
7	Anchorage - Rockridge Drive	60,000	60,000	
8	Relocation Project (HD			
9	17-32)			
10	Anchorage - Rogers Park	17,000	17,000	
11	Elementary School Computer			
12	Lab Upgrade and Educational			
13	Supply Grant (HD 17-32)			
14	Anchorage - Rovenna	120,000	120,000	
15	Sidewalk Pedestrian			
16	Improvements (HD 17-32)			
17	Anchorage - Russian Jack	2,500	2,500	
18	Community Patrol Supplies			
19	and Fuel (HD 17-32)			
20	Anchorage - Russian Jack	11,500	11,500	
21	Elementary School Digital			
22	Learning Upgrades (HD 17-32)			
23	Anchorage - Russian Jack	1,500,000	1,500,000	
24	Park Improvements (HD 17-32)			
25	Anchorage - Sahalee	40,000	40,000	
26	Subdivision Trail Connect			
27	(HD 17-32)			
28	Anchorage - Sand Lake	26,000	26,000	
29	Elementary School Purchase			
30	and Installation of Laptop			
31	Computers and Technology			
32	Upgrades (HD 17-32)			
33	Anchorage - SAVE I	10,000	10,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Technology, Books And				
4	Educational Supplies Grant				
5	(HD 17-32)				
6	Anchorage - SAVE II - Benny		20,000	20,000	
7	Benson Secondary School				
8	Computer Equipment (HD				
9	17-32)				
10	Anchorage - Scenic Park		20,000	20,000	
11	Furniture Replacement (HD				
12	17-32)				
13	Anchorage - School District		50,000	50,000	
14	King Career Center				
15	Technology Upgrades (HD				
16	17-32)				
17	Anchorage - School District		1,800,000	1,800,000	
18	Lockdown Hardware for Area				
19	High Schools (HD 17-32)				
20	Anchorage - School District		2,675,000	2,675,000	
21	Security System Upgrades at				
22	Area Schools (HD 17-32)				
23	Anchorage - School District		200,000	200,000	
24	Student Nutrition Program				
25	Emergency Backup Fuel				
26	System (HD 17-32)				
27	Anchorage - Service High		190,000	190,000	
28	School Emergency Response				
29	System (HD 17-32)				
30	Anchorage - Service High		27,500	27,500	
31	School Web Server Upgrade				
32	Project & Mobile Laptop				
33	Computer Lab (HD 17-32)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1			950,000	950,000
2				
3	Anchorage - Signal System			
4	Emergency Vehicle			
5	Pre-Emption (HD 17-32)			
6	Anchorage - Steller	30,000		30,000
7	Secondary School Stage			
8	Replacement (HD 17-32)			
9	Anchorage - Susitna	40,000		40,000
10	Elementary School Pods A &			
11	B and Kitchen Roof (HD			
12	17-32)			
13	Anchorage - Taku Elementary	50,000		50,000
14	School Storm Drain Repair			
15	and Supplies (HD 17-32)			
16	Anchorage - Taku Elementary	5,000		5,000
17	School Technology, Books			
18	and Educational Supplies			
19	Grant (HD 17-32)			
20	Anchorage - Taku Lake Park	100,000		100,000
21	Safety Upgrade and Trail			
22	Improvements (HD 17-32)			
23	Anchorage - Totem East	250,000		250,000
24	Anchorage Ball Fields (HD			
25	17-32)			
26	Anchorage - Traffic Safety	20,000		20,000
27	Crossing East 20th and			
28	Bragaw (HD 17-32)			
29	Anchorage - Tudor	10,000		10,000
30	Elementary School Computer			
31	Lab Upgrade (HD 17-32)			
32	Anchorage - Turnagain Area	150,000		150,000
33	Traffic Calming Study (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Tyson	20,000	20,000	
5	Elementary Repairs and			
6	Upgrades (HD 17-32)			
7	Anchorage - Ursa Minor	30,000	30,000	
8	Elementary School			
9	Technology Grant (HD 17-32)			
10	Anchorage - Wendler Middle	20,000	20,000	
11	School Teacher Laptop			
12	Purchase (HD 17-32)			
13	Anchorage - Wendler Middle	5,000	5,000	
14	School Technology, Books			
15	and Educational Supplies			
16	Grant (HD 17-32)			
17	Anchorage - West High	100,000	100,000	
18	School and Romig Middle			
19	School Community Center			
20	Campus Planning (HD 17-32)			
21	Anchorage - Williwaw	20,000	20,000	
22	Elementary School Public			
23	Address System Replacement			
24	(HD 17-32)			
25	Anchorage - Winterberry	6,000	6,000	
26	Charter School Technology,			
27	Books and Supplies Grant			
28	(HD 17-32)			
29	Anchorage - Wonder Park	40,000	40,000	
30	Elementary Repairs and			
31	Upgrades (HD 17-32)			
32	Bristol Bay Borough - Pupil	141,295	141,295	
33	Transportation			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Reimbursement (HD 37)			
4	Cordova - Mt. Eccles	292,831	292,831	
5	Elementary School			
6	Playground Equipment and			
7	Upgrades (HD 5)			
8	Cordova - School Books and	15,000	15,000	
9	Educational Equipment (HD 5)			
10	Craig - Athletic Supplies	10,000	10,000	
11	and Equipment (HD 5)			
12	Craig - School Books and	10,000	10,000	
13	Educational Equipment (HD 5)			
14	Delta Junction - Motocross	15,000	15,000	
15	Course Construction (HD 12)			
16	Delta Junction - Youth	45,000	45,000	
17	Activities Facility			
18	Construction (HD 12)			
19	Diomedes - Electrification	35,000	35,000	
20	Block Grant (HD 39)			
21	Diomedes - Waste Oil Recycle	25,000	25,000	
22	System Purchase (HD 39)			
23	Eek - Fire Protection	11,000	11,000	
24	Equipment (HD 38)			
25	Emmonak - City Street	100,000	100,000	
26	Lighting (HD 39)			
27	Emmonak - Fire Truck	60,000	60,000	
28	Purchase and Repair (HD 39)			
29	Fairbanks (City of) - J.P.	360,000	360,000	
30	Jones Community Development			
31	Center Capital Improvements			
32	(HD 7-11)			
33	Fairbanks North Star	14,143	14,143	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Borough - Bandwidth Upgrade				
4	at North Pole Schools (HD				
5	7-11)				
6	Fairbanks North Star		6,424	6,424	
7	Borough - North Pole High				
8	School High Jump				
9	Replacement (HD 7-11)				
10	Fairbanks North Star		38,780	38,780	
11	Borough - Road Service Area				
12	Maintenance & Improvements				
13	- District 11 (HD 7-11)				
14	Fairbanks North Star		7,633	7,633	
15	Borough - Road Service				
16	Areas - District 12 (HD 12)				
17	Fairbanks North Star		20,000	20,000	
18	Borough - School District				
19	Classroom Performance				
20	Systems for Public Schools				
21	in House Districts 7 & 8				
22	(HD 7-11)				
23	Fairbanks North Star		70,000	70,000	
24	Borough - School District				
25	Network Switch Upgrades at				
26	Two Rivers School and Pearl				
27	Creek Elementary School (HD				
28	7-11)				
29	Fairbanks North Star		92,000	92,000	
30	Borough - School District				
31	Woodriver Elementary School				
32	Mobile Computer Learning				
33	Lab (HD 7-11)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks North Star		89,638	89,638	
4	Borough - Volunteer Fire				
5	Department Station #3				
6	Exhaust & Ventilation				
7	System (HD 7-11)				
8	Fairbanks North Star		98,000	98,000	
9	Borough - Volunteer Fire				
10	Department Station #4				
11	Exhaust and Ventilation				
12	System (HD 7-11)				
13	Fairbanks North Star		140,000	140,000	
14	Borough - Water Tanks				
15	Replacement at Weller				
16	Elementary School, Phase I				
17	(HD 7-11)				
18	Galena - Ptarmigan Dorm		1,001,040	1,001,040	
19	Sprinkler System				
20	Installation (HD 6)				
21	Grayling - Community Hall		40,000	40,000	
22	Improvements (HD 6)				
23	Haines - School Athletic		10,000	10,000	
24	Supplies and Equipment (HD				
25	5)				
26	Haines - School Books and		10,000	10,000	
27	Educational Equipment (HD 5)				
28	Holy Cross - City Building		50,000	50,000	
29	Heating and Electrical				
30	System Upgrade (HD 6)				
31	Homer - Senior Access Trail		50,000	50,000	
32	(HD 33-35)				
33	Homer - Spit Trail		65,000	65,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Completion (HD 33-35)			
4	Hoonah - Marine Industrial	500,000	500,000	
5	Center Phase 2 (HD 5)			
6	Hoonah - School Athletic	10,000	10,000	
7	Supplies and Equipment (HD			
8	5)			
9	Hoonah - School Books (HD 5)	10,000	10,000	
10	Houston - Houston Volunteer	5,000	5,000	
11	Fire Department: Fire			
12	Fighting Compressed Air/			
13	Foam (HD 13-16)			
14	Huslia - Tribal Council	40,000	40,000	
15	Multipurpose Building Phase			
16	1 (HD 6)			
17	Hydaburg - School District	350,000	350,000	
18	Purchase and Construction			
19	of Staff Homes (HD 5)			
20	Hydaburg- School Books and	10,000	10,000	
21	Educational Equipment (HD 5)			
22	Hyder - Snow Removal and	20,000	20,000	
23	Maintenance (HD 5)			
24	Juneau - Ball Field	100,000	100,000	
25	Drainage and Astroturf (HD			
26	3-4)			
27	Juneau - Douglas Island FAA	2,800,000	2,800,000	
28	Monitoring Station			
29	Electrical Service			
30	Extension (HD 3-4)			
31	Juneau - Hagevig Fire	1,000,000	1,000,000	
32	Training Center Design and			
33	Repair (HD 3-4)			

1	2	Appropriation		Other
		Allocations	Items	
3	Juneau - North Douglas		1,000,000	1,000,000
4	Sewer Line Extension (HD			
5	3-4)			
6	Juneau - Paul Emerson Park		100,000	100,000
7	Access Improvement (HD 3-4)			
8	Juneau - School District		72,000	72,000
9	Career Technology Education			
10	Supplies & Equipment (HD			
11	3-4)			
12	Kake - Community Building		10,000	10,000
13	Gym Floor Covering (HD 5)			
14	Kake - School Athletic		10,000	10,000
15	Equipment and Uniforms (HD			
16	5)			
17	Kake - School Books and		10,000	10,000
18	Educational Supplies (HD 5)			
19	Kaktovik - Educational		50,000	50,000
20	Efforts Regarding the NPRA			
21	(HD 40)			
22	Kenai Peninsula Borough -		15,000	15,000
23	ATV Rescue/Fire Support			
24	Package (HD 33-35)			
25	Kenai Peninsula Borough -		250,000	250,000
26	Community College Road			
27	Reconstruction (HD 33-35)			
28	Kenai Peninsula Borough -		5,000	5,000
29	Tyonek School Books and			
30	Supplies (HD 6)			
31	Klawock - Library		25,000	25,000
32	Renovation (HD 5)			
33	Klawock - School Books and		10,000	10,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Educational Equipment (HD 5)				
4	Klawock - Water and Sewer		150,000	150,000	
5	Improvements (HD 5)				
6	Kodiak (City of) - Erskine		175,000	175,000	
7	House/Baranof Museum				
8	Maintenance (HD 36)				
9	Kodiak Island Borough -		42,000	42,000	
10	Area Wide School Supplies				
11	and Equipment (HD 36)				
12	Kodiak Island Borough -		10,000	10,000	
13	Kodiak Middle School				
14	Playground Equipment (HD 36)				
15	Kodiak Island Borough -		1,000,000	1,000,000	
16	Kodiak Near Island Research				
17	and Administration Facility				
18	(HD 36)				
19	Kodiak Island Borough -		175,000	175,000	
20	Peterson Elementary School				
21	Seismic Vulnerability				
22	Project (HD 36)				
23	Kotzebue - Regional		250,000	250,000	
24	Recreation Center				
25	Construction (HD 40)				
26	Lake & Peninsula Borough -		76,444	76,444	
27	Black Lake Research and				
28	Rehabilitation Project (HD				
29	37)				
30	Lake & Peninsula Borough -		25,000	25,000	
31	Igiugig Skid Steer,				
32	Forklift, and Dozer Backhoe				
33	(HD 36)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Matanuska-Susitna Borough -	7,500	7,500	
4	Big Lake Elementary School			
5	Library Technology Upgrade			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	7,500	7,500	
8	Big Lake Elementary School			
9	Playground Equipment (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	5,000	5,000	
12	Big Lake Library Books and			
13	Supplies (HD 13-16)			
14	Matanuska-Susitna Borough -	25,000	25,000	
15	Big Lake RSA #21: Upgrade			
16	Substandard Roads (HD 13-16)			
17	Matanuska-Susitna Borough -	7,500	7,500	
18	Butte Elementary School			
19	Library/Technology Upgrades			
20	(HD 13-16)			
21	Matanuska-Susitna Borough -	75,000	75,000	
22	Butte Volunteer Fire			
23	Department Equipment			
24	Upgrade (HD 13-16)			
25	Matanuska-Susitna Borough -	25,000	25,000	
26	Caswell Lakes RSA #15:			
27	Upgrade Substandard Roads			
28	(HD 13-16)			
29	Matanuska-Susitna Borough -	340,000	340,000	
30	Design & Construction of			
31	Safe Shooting Ranges (HD			
32	13-16)			
33	Matanuska-Susitna Borough -	25,000	25,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Fairview RSA #14: Upgrade				
4	Substandard Roads (HD 13-16)				
5	Matanuska-Susitna Borough -		7,500	7,500	
6	Goose Bay Elementary School				
7	Library/Technology Upgrade				
8	(HD 13-16)				
9	Matanuska-Susitna Borough -		25,000	25,000	
10	Greater Butte RS. #26:				
11	Upgrade Substandard Roads				
12	(HD 13-16)				
13	Matanuska-Susitna Borough -		136,000	136,000	
14	Houston High School				
15	Football Field Lights (HD				
16	13-16)				
17	Matanuska-Susitna Borough -		6,000	6,000	
18	Houston High School				
19	Gymnasium Wail Mats (HD				
20	13-16)				
21	Matanuska-Susitna Borough -		7,500	7,500	
22	Houston Middle School				
23	Library/Technology Upgrade				
24	(HD 13-16)				
25	Matanuska-Susitna Borough -		25,000	25,000	
26	Knik Road RSA #17: Upgrade				
27	Substandard Roads (HD 13-16)				
28	Matanuska-Susitna Borough -		1,200,000	1,200,000	
29	Ladder Truck for Core Area				
30	of Palmer and Wasilla (HD				
31	13-16)				
32	Matanuska-Susitna Borough -		25,000	25,000	
33	Lazy Mountain RSA #19:				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade Substandard Roads			
4	(HD 13-16)			
5	Matanuska-Susitna Borough -	60,000	60,000	
6	Meadow Lakes Drive:			
7	Completion of 3-Year Paving			
8	Project (HD 13-16)			
9	Matanuska-Susitna Borough -	7,500	7,500	
10	Meadow Lakes Elementary			
11	School Library/Technology			
12	Upgrades (HD 13-16)			
13	Matanuska-Susitna Borough -	25,000	25,000	
14	Meadow Lakes RSA #27:			
15	Upgrade Substandard Roads			
16	(HD 13-16)			
17	Matanuska-Susitna Borough -	26,000	26,000	
18	Mid-Valley High School			
19	Community Reader Board (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	7,500	7,500	
22	Mid-Valley High School			
23	Library/Technology Upgrade			
24	(HD 13-16)			
25	Matanuska-Susitna Borough -	7,500	7,500	
26	Midnight Sun Family			
27	Learning Center Library/			
28	Technology Upgrade (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	80,000	80,000	
31	Snowshoe Elementary School			
32	Flooring Replacement (HD			
33	13-16)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Matanuska-Susitna Borough -		7,500	7,500	
4	Snowshoe Elementary School				
5	Library/Technology Upgrade				
6	(HD 13-16)				
7	Matanuska-Susitna Borough -	12,000,000		12,000,000	
8	Southcentral Rail Extension				
9	- Port MacKenzie to				
10	Mainline (HD 13-16)				
11	Matanuska-Susitna Borough -		7,500	7,500	
12	Su Valley Jr./Sr. High				
13	School Library/Technology				
14	Upgrades (HD 13-16)				
15	Matanuska-Susitna Borough -	25,000		25,000	
16	Sutton Elementary School				
17	Playground Equipment (HD 12)				
18	Matanuska-Susitna Borough -	7,500		7,500	
19	Talkeetna Elementary School				
20	Library/Technology Upgrades				
21	(HD 13-16)				
22	Matanuska-Susitna Borough -	7,500		7,500	
23	Trapper Creek Elementary				
24	School Library/Technology				
25	Upgrades (HD 13-16)				
26	Matanuska Susitna Borough -	25,000		25,000	
27	Trapper Creek RSA #30:				
28	Upgrade Substandard Roads				
29	(HD 13-16)				
30	Matanuska-Susitna Borough -	60,000		60,000	
31	Willow Area Community				
32	Center Emergency Generator				
33	(HD 13-16)				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Matanuska-Susitna Borough -		25,000	25,000	
4	Willow Area RSA #20:				
5	Upgrade Substandard Roads				
6	(HD 13-16)				
7	Matanuska-Susitna Borough -		7,500	7,500	
8	Willow Elementary School				
9	Library/Technology Upgrade				
10	(HD 13-16)				
11	Matanuska-Susitna Borough -		10,000	10,000	
12	Willow Elementary School				
13	Playground Fence (HD 13-16)				
14	Metlakatla - Search and		100,000	100,000	
15	Rescue Vessel (HD 5)				
16	Newhalen - Road		10,000	10,000	
17	Improvements (HD 36)				
18	Nome - Recreation Center		1,000,000	1,000,000	
19	Roof Repairs Upgrade (HD 39)				
20	Nome - Shooting Range		150,000	150,000	
21	Modifications (HD 39)				
22	Nome Public Schools -		250,000	250,000	
23	NACTEC Capital Improvements				
24	(HD 39)				
25	Noorvik - Water and Sewer		40,000	40,000	
26	System Repair Costs (HD 40)				
27	North Pole - Police		50,382	50,382	
28	Department Video In-Car				
29	System (HD 7-11)				
30	North Slope Borough -		25,000	25,000	
31	Search and Rescue Fuel and				
32	Equipment (HD 40)				
33	Northwest Arctic Borough -		25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Search and Rescue Fuel and			
4	Equipment (HD 40)			
5	Northwest Arctic Borough -	75,000	75,000	
6	Shungnak Dumpsite			
7	Relocation (HD 40)			
8	Nunapitchuk - Relocation	50,000	50,000	
9	Feasibility Study (HD 38)			
10	Palmer - Drug Task Force	75,000	75,000	
11	Officer (HD 13-16)			
12	Petersburg - Frederick	12,000	12,000	
13	Point North Subdivision			
14	Design Assistance (HD 2)			
15	Petersburg - Shooting Range	25,000	25,000	
16	Improvements (HD 2)			
17	Port Lions - Harbor	48,000	48,000	
18	Building Repair and Upgrade			
19	(HD 36)			
20	Russian Mission - New Dump	50,000	50,000	
21	Location Study (HD 6)			
22	Savoonga - Teen Center/	75,000	75,000	
23	Municipal Building			
24	Renovation (HD 39)			
25	Scammon Bay - Heavy	300,000	300,000	
26	Equipment Purchase (HD 39)			
27	Seldovia - Smolt Stocking	25,000	25,000	
28	for Seldovia Slough (HD			
29	33-35)			
30	Seward - Levee Construction	1,000,000	1,000,000	
31	(HD 33-35)			
32	Seward - Waterfront	150,000	150,000	
33	Pavilion (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shaktoolik - Washeteria	50,000	50,000	
4	Building Upgrade (HD 39)			
5	Sitka - Blatchley Middle	12,500	12,500	
6	School Vocational			
7	Educational Equipment			
8	Purchase (HD 2)			
9	Sitka - Granite Creek Road	209,000	209,000	
10	Sewer Line Extension (HD 2)			
11	Sitka - Moller Park	210,000	210,000	
12	Lighting Improvements (HD 2)			
13	Sitka - Moller Park	300,000	300,000	
14	Synthetic Infield (HD 2)			
15	Sitka - Regional Justice	75,000	75,000	
16	Center Design Study (HD 2)			
17	Sitka - Shooting Range	8,000	8,000	
18	Improvements (HD 2)			
19	Sitka - Sitka High School	800,000	800,000	
20	Auditorium Completion and			
21	Theatre Equipment Purchase			
22	(HD 2)			
23	Sitka - Swan Lake Dock and	100,000	100,000	
24	Pedestrian Improvements (HD			
25	2)			
26	Sitka - Swan Lake Dredging	250,000	250,000	
27	(HD 2)			
28	Skagway - 20th Avenue Dike	100,000	100,000	
29	Repair (HD 5)			
30	Stebbins - Loader and Dump	300,000	300,000	
31	Trucks Purchase and Repair			
32	(HD 39)			
33	Tanana - School Books,	10,000	10,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Supplies and Musical				
4	Instruments (HD 6)				
5	Unalakleet - City Streets		1,000,000	1,000,000	
6	Dust Control/Paving (HD 39)				
7	Unalaska - Unalaska		2,000,000	2,000,000	
8	Landfill Cell Design and				
9	Construction (HD 37)				
10	Wasilla - Drug Task Force		75,000	75,000	
11	Officer (HD 13-16)				
12	Wasilla - Lucille Street		1,500,000	1,500,000	
13	Widen to 4-Lanes (HD 13-16)				
14	Wasilla - South Mack Drive		2,000,000	2,000,000	
15	Extension (HD 13-16)				
16	Wasilla - Sports Complex		630,000	630,000	
17	Kitchen (HD 13-16)				
18	Wasilla - Traffic Signals		300,000	300,000	
19	(HD 13-16)				
20	White Mountain - Road		25,000	25,000	
21	Improvements (HD 39)				
22	Wrangell - Police Patrol		30,000	30,000	
23	Vehicle Replacement (HD 2)				
24	Yakutat - School Athletic		10,000	10,000	
25	Supplies and Equipment (HD				
26	5)				
27	Yakutat - School Books and		10,000	10,000	
28	Educational Equipment (HD 5)				
29	Yakutat - Water and Sewer		750,000	750,000	
30	Facility Upgrade and				
31	Improvements (HD 5)				
32	Grants to Unincorporated				
33	Communities (AS 37.05.317)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chenega Bay - Replacement	385,000	385,000	
4	Generators Purchase (HD 5)			
5	Kenny Lake - Fire Hall	10,000	10,000	
6	Upgrade (HD 6)			
7	Kipnuk - Equipment Purchase	75,000	75,000	
8	(HD 38)			
9	Newtok - Equipment Purchase	80,000	80,000	
10	(HD 38)			
11	Nikiski - McGahan Water	150,000	150,000	
12	System (HD 33-35)			
13	Ninilchik - Water System	50,000	50,000	
14	Development (HD 33-35)			
15	Perryville - Transformers	60,000	60,000	
16	(HD 37)			
17	Tanacross - Sub-regional	60,000	60,000	
18	Health Care Facility (HD 6)			
19	*****		*****	
20	***** Department of Education and Early Development *****			
21	*****		*****	
22	St. Mary's School Complex	12,969,277	12,969,277	
23	Renovation Project (HD 39)			
24	*****		*****	
25	***** Department of Fish and Game *****			
26	*****		*****	
27	Boards Support Section:	400,000	400,000	
28	Education Campaign			
29	Facilitation (HD 1-40)			
30	Division of Wildlife	2,000,000	2,000,000	
31	Conservation: Intensive			
32	Management Program			
33	Technical and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administrative Support (HD			
4	1-40)			
5	Geoduck Assessment Surveys	100,000	100,000	
6	(HD 1-5)			
7	Juneau Hunter Education	338,000	338,000	
8	Facility Archery Range and			
9	Classroom (HD 3-4)			
10	Western Alaska Salmon Stock	1,542,500	1,542,500	
11	Identification Program			
12	(WASSIP) (HD 1-40)			
13	*****	*****		
14	***** Department of Natural Resources *****			
15	*****	*****		
16	Palmer Plant Material	130,000	130,000	
17	Center - Virus Free Seed			
18	Potato Project (HD 1-40)			
19	*****	*****		
20	***** Department of Revenue *****			
21	*****	*****		
22	Alaska Natural Gas	5,000,000	5,000,000	
23	Development Authority -			
24	Alaska Gas Market System			
25	Evaluation (HD 1-40)			
26	*****		*****	
27	***** Department of Transportation/Public Facilities *****			
28	*****		*****	
29	Alaska Marine Highway	13,444,500	13,444,500	
30	System - Vessel and			
31	Terminal Overhaul and			
32	Rehabilitation (HD 1-40)			
33	Anchorage Highway to	10,000,000	10,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Highway Connection - Glenn			
4	Hwy at Bragaw St to the			
5	Seward Hwy at 36th Ave (HD			
6	17-32)			
7	Copper River Highway Access	60,000	60,000	
8	Improvements - O'Brien			
9	Creek to Haley Creek (HD			
10	7-11)			
11	Fox Spring Facility	30,000	30,000	
12	Maintenance and Upgrade (HD			
13	7-11)			
14	Glenn Highway Lighting	139,000	139,000	
15	Extension Project (HD 17-32)			
16	Knik-Goosebay Road and Vine	1,500,000	1,500,000	
17	Road Intersection: Traffic			
18	Signal Installation (HD			
19	13-16)			
20	Palmer Wasilla Highway	20,000,000	20,000,000	
21	Improvements (HD 13-16)			
22	Parks Highway and Vine Road	350,000	350,000	
23	Intersection: Traffic			
24	Signal Installation (HD			
25	13-16)			
26	Skwentna Airport Outdoor	2,500	2,500	
27	Bathroom Facilities (HD			
28	13-16)			
29	Street Light at Parks	5,000	5,000	
30	Highway/Willow Lake			
31	Floatplane Access Road (HD			
32	13-16)			
33	Connect Anchorage	25,000,000	25,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage: New Seward	20,000,000		
4	Highway - 92nd Avenue Grade			
5	Separations Improvements			
6	(HD 17-32)			
7	Eagle River: Glenn Highway	5,000,000		
8	- Hiland and Artillery			
9	Interchange Improvements			
10	(HD 17-32)			
11		*****	*****	
12		***** University of Alaska *****		
13		*****	*****	
14	Kachemak Bay Campus	1,000,000	1,000,000	
15	Expansion - City Hall			
16	Purchase (HD 36)			
17	University of Alaska	500,000	500,000	
18	Anchorage - Nursing/Allied			
19	Health Building Planning			
20	(HD 17-32)			
21	University of Alaska	1,000,000	1,000,000	
22	Anchorage - Sports Arena			
23	Facility Planning and			
24	Design (HD 17-32)			
25		*****	*****	
26		***** Alaska Court System *****		
27		*****	*****	
28	Anchorage Campus Project -	1,320,000	1,320,000	
29	Prisoner Elevator and			
30	Holding Cells (HD 17-32)			
31	Critical Courtroom and Case	680,000	680,000	
32	Management Technology (HD			
33	1-40)			

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3		<b>(SECTION 2 OF THIS ACT BEGINS ON PAGE 61)</b>		

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Commerce, Community and Economic Development</b>	
5 1004 Unrestricted General Fund Receipts	152,319,146
6 *** Total Agency Funding ***	\$152,319,146
7 <b>Department of Education and Early Development</b>	
8 1004 Unrestricted General Fund Receipts	12,969,277
9 *** Total Agency Funding ***	\$12,969,277
10 <b>Department of Fish and Game</b>	
11 1004 Unrestricted General Fund Receipts	4,380,500
12 *** Total Agency Funding ***	\$4,380,500
13 <b>Department of Natural Resources</b>	
14 1004 Unrestricted General Fund Receipts	130,000
15 *** Total Agency Funding ***	\$130,000
16 <b>Department of Revenue</b>	
17 1004 Unrestricted General Fund Receipts	5,000,000
18 *** Total Agency Funding ***	\$5,000,000
19 <b>Department of Transportation/Public Facilities</b>	
20 1004 Unrestricted General Fund Receipts	70,531,000
21 *** Total Agency Funding ***	\$70,531,000
22 <b>University of Alaska</b>	
23 1004 Unrestricted General Fund Receipts	2,500,000
24 *** Total Agency Funding ***	\$2,500,000
25 <b>Alaska Court System</b>	
26 1004 Unrestricted General Fund Receipts	2,000,000
27 *** Total Agency Funding ***	\$2,000,000
28 * * * * * Total Budget * * * * *	\$249,829,923

29 (SECTION 3 OF THIS ACT BEGINS ON PAGE 62)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	249,829,923
6	***Total General Funds***	\$249,829,923
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0
13	(SECTION 4 OF THIS ACT BEGINS ON PAGE 63)	

1 \* Sec. 4. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Public Offices	350,000	350,000
11	Commission Electronic		
12	Filing - Programming and		
13	Development (HD 1-40)		
14	Credit Card Compliance (HD	124,000	124,000
15	1-40)		
16	Division of Motor Vehicles	150,000	150,000
17	Disk Storage (HD 1-40)		
18	Information Technology	4,400,000	4,400,000
19	Systems Security (HD 1-40)		
20	License Plates, Tabs, and	650,000	650,000
21	Manuals (HD 1-40)		
22	Microsoft Directory and	856,000	856,000
23	Messaging Project Phase 2		
24	(HD 1-40)		
25	Public Building Fund	2,500,000	2,500,000
26	Facilities Deferred		
27	Maintenance (HD 1-40)		
28	State of Alaska	24,117,215	24,117,215
29	Telecommunications System		
30	(SATS)/Alaska Land Mobile		
31	Radio (ALMR) Build Out and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Support Projects (HD 1-40)		
4	Statewide Administrative	41,000,000	41,000,000
5	Systems Replacement Phase 2		
6	- Financials and		
7	Procurement System (HD 1-40)		
8	Telephone System	17,000,000	17,000,000
9	Replacement and		
10	Stabilization Phase 3 (HD		
11	1-40)		
12	*****	*****	
13	***** Department of Commerce, Community and Economic Development *****		
14	*****	*****	
15	Alaska Energy Authority	31,700,000	1,200,000 30,500,000
16	Energy Projects (HD 1-40)		
17	Community Block Grants (HD	6,100,000	70,000 6,030,000
18	1-40)		
19	Community Development	11,650,000	600,000 11,050,000
20	Grants (HD 1-40)		
21	Kodiak Launch Complex	15,000,000	15,000,000
22	Infrastructure (HD 36)		
23	Manufacturing Extension	1,612,802	1,612,802
24	Program (HD 1-40)		
25	Morris Thompson Cultural	3,000,000	3,000,000
26	and Visitor Center -		
27	Construction (HD 7-11)		
28	Data Security and	200,000	200,000
29	Encryption Information		
30	Technology Project (HD 1-40)		
31	Alaska Energy Authority -	84,000	84,000
32	Napakiaak-Bethel Intertie		
33	Right-of-Way and Site		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Control (HD 38)			
4	<b>Grants to Named Recipients</b>			
5	(AS 37.05.316)			
6	Arctic Winter Games Team	250,000	250,000	
7	Alaska - Transportation and			
8	Game Related Costs (HD 1-40)			
9	Four Dam Pool Power Agency	46,200,000		46,200,000
10	- Swan Lake to Lake Tyee			
11	Intertie (HD 1-5)			
12	Institute of the North -	100,000	100,000	
13	Program Enhancement and			
14	Expansion (HD 1-40)			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Arctic Village K-12	3,276,004	3,276,004	
19	Replacement Completion (HD			
20	6)			
21	Russian Mission K-12 School	5,082,761	5,082,761	
22	Replacement (HD 6)			
23	D.R. Kiunya Memorial School	5,645,676	5,645,676	
24	Improvement, Kongiganak (HD			
25	38)			
26	Howard Valentine K-12	1,923,207	1,923,207	
27	School Replacement			
28	Completion, Coffman Cove			
29	(HD 1)			
30	Kilbuck Elementary	6,152,451	6,152,451	
31	Replacement School, Bethel			
32	(HD 38)			
33	Fort Yukon Gym Renovation	1,442,554	1,442,554	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Completion (HD 6)			
4	Bethel Regional High School	4,458,824	4,458,824	
5	Renovation, Phase 2 (HD 38)			
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	Comprehensive Oil and Gas	2,500,000	2,500,000	
10	Infrastructure Risk			
11	Assessment (HD 1-40)			
12	Cook Inlet Marine Vessel	250,000	250,000	
13	Traffic Risk Assessment (HD			
14	1-40)			
15	Water and Wastewater	94,245,655	38,037,654	56,208,001
16	Infrastructure Projects			
17	Anchorage - Knik View Water	1,339,000		
18	Intertie (HD 17-32)			
19	Anchorage - Leon Water	3,060,000		
20	Transmission Main, Phase IV			
21	(HD 17-32)			
22	Anchorage - Pump Station 10	1,545,000		
23	Upgrade (HD 17-32)			
24	Anchorage - South Fork	1,030,000		
25	Chester Creek Channel			
26	Restoration (HD 17-32)			
27	Beaver (HD 6)	820,759		
28	Bethel (HD 38)	7,595,224		
29	Brevig Mission (HD 39)	70,000		
30	Chignik Bay (HD 37)	561,000		
31	Deering (HD 40)	167,400		
32	Dillingham - Water System	1,589,291		
33	Improvements, Phase II (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	37)		
4	Ekwok (HD 37)	191,440	
5	Elim (HD 39)	39,751	
6	Galena - Water System	1,442,000	
7	Improvements, Phase III (HD		
8	6)		
9	Gulkana (HD 6)	1,690,000	
10	Homer - Water Treatment	1,310,160	
11	Plant Upgrade, Phase III		
12	(HD 33-35)		
13	Hughes (HD 6)	1,829,613	
14	Juneau - West Mendenhall	1,153,600	
15	Valley Sewer Expansion (HD		
16	3-4)		
17	Kenai - Water Treatment	648,945	
18	Plant Upgrades, Phase III		
19	(HD 33-35)		
20	Ketchikan (City of) -	3,347,500	
21	Disinfection By-Products		
22	Reduction Project (HD 1)		
23	Ketchikan Gateway Borough -	1,009,100	
24	Mountain Point to Herriag		
25	Cove Water Improvements (HD		
26	1)		
27	Kodiak - Aleutian Home	1,525,400	
28	Water and Sewer		
29	Replacement, Phase II (HD		
30	36)		
31	Kotzebue (HD 40)	7,243,593	
32	Moose Pass (HD 33-35)	81,000	
33	Mountain Village (HD 39)	1,084,473	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Napakiak (HD 38)	963,489	
4	Napaskiak (HD 38)	2,066,104	
5	Nome - East 5th Avenue	1,089,740	
6	Water and Sewer Upgrades		
7	(HD 39)		
8	North Pole - Baker/North	2,067,210	
9	Star Water and Sewer, Phase		
10	I (HD 7-11)		
11	Ouzinkie (HD 36)	1,757,000	
12	Palmer - Water Main	1,035,000	
13	Replacement, Phase V (HD 12)		
14	Sitka - Cove Lift Station	155,300	
15	Replacement (HD 2)		
16	Sitka - Japonski Island	776,300	
17	Submarine Water Crossing		
18	(HD 2)		
19	Sitka - Water Distribution	466,785	
20	System Improvements (HD 2)		
21	South Naknek (HD 37)	1,809,936	
22	Statewide Alaska Native	10,500,000	
23	Tribal Health Consortium		
24	(ANTHC) and Denali		
25	Commission Funding (HD 1-40)		
26	Statewide Village Safe	27,876,542	
27	Water Three Year Federal		
28	Funding List Projects (HD		
29	1-40)		
30	Thorne Bay (HD 1)	326,700	
31	Valdez - Alpine Woods Sewer	1,031,500	
32	Project Design (HD 12)		
33	Wasilla - Garden Terrace	1,376,100	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Water Main Extension, Phase				
4	II (HD 13-16)				
5	Wrangell - Front Street	523,700			
6	Utility Reconstruction (HD				
7	2)				
8		*****	*****		
9		***** Department of Fish and Game	*****		
10		*****	*****		
11	Sport Fisheries and		2,800,000		2,800,000
12	Recreational Boating Access				
13	(HD 1-40)				
14	Starragavin Launch Ramp		400,000		400,000
15	Completion (HD 2)				
16	Statewide Deferred		1,000,000	1,000,000	
17	Maintenance, Repair,				
18	Upgrades, and Equipment (HD				
19	1-40)				
20		*****	*****		
21		***** Office of the Governor	*****		
22		*****	*****		
23	Pacific Coastal Salmon		22,000,000		22,000,000
24	Recovery Fund (HD 1-40)				
25	Polling Place Accessibility		100,000		100,000
26	Improvements under the				
27	Federal Help America Vote				
28	Act (HAVA) (HD 1-40)				
29		*****	*****		
30		***** Department of Health and Social Services	*****		
31		*****	*****		
32	Anchorage Pioneers Home		25,000	25,000	
33	Safety Upgrades (HD 17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance,	900,000	750,000	150,000
4	Renovation, Repair and			
5	Equipment (HD 1-40)			
6	Eligibility Information	412,800	258,000	154,800
7	System Maintenance (HD 1-40)			
8	Emergency Medical Services	425,000	425,000	
9	Ambulances and Equipment			
10	Statewide – Match for Code			
11	Blue Project (HD 1-40)			
12	Evaluate Eligibility	662,400	414,000	248,400
13	Information System			
14	Alternatives (HD 1-40)			
15	Mandatory Statewide	1,500,000	750,000	750,000
16	Automated Child Welfare			
17	Information and Billing			
18	System Improvements (HD			
19	1-40)			
20	McLaughlin Youth Center -	35,000	35,000	
21	Technology Upgrades (HD			
22	17-32)			
23	Medicaid Management	12,040,900	1,204,100	10,836,800
24	Information System			
25	Completion (HD 1-40)			
26	Pioneer Home Flooring	471,400	471,400	
27	Replacement (HD 1-40)			
28	Pioneer Homes Deferred	1,200,000		1,200,000
29	Maintenance, Renovation,			
30	Repair and Equipment (HD			
31	1-40)			
32	Pioneer Homes Storage	400,000	400,000	
33	Facilities Construction (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	1-40)				
4	Safety and Support		382,100	382,100	
5	Equipment for Probation				
6	Officers, Social Workers,				
	and Pioneer Home Residents				
8	(HD 1-40)				
9	*****			*****	
10	***** Department of Labor and Workforce Development *****				
11	*****			*****	
12	AVTEC Critical Deferred		1,503,000	1,503,000	
13	Maintenance (HD 1-40)				
14	AVTEC Development of		30,000	30,000	
15	Pre-corrections Officer				
16	Orientation and Preparation				
17	Training Program (HD 33-35)				
18	AVTEC Distance Training		1,079,000	329,000	750,000
19	Network (HD 33-35)				
20	King Career and Hutchison		2,000,000	2,000,000	
21	Career Center Construction				
22	Academy (HD 1-40)				
23	*****			*****	
24	***** Department of Military and Veterans Affairs *****				
25	*****			*****	
26	Anchorage Readiness Center		300,000	50,000	250,000
27	Security Compliance (HD				
28	17-32)				
29	Army Guard Facilities		1,500,000	750,000	750,000
30	Projects (HD 1-40)				
31	Compliance Cleanup Site		5,000,000		5,000,000
32	Restoration (HD 1-40)				
33	Military Youth Academy		1,000,000	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Deferred Maintenance,		
4	Renewal and Replacement (HD		
5	17-32)		
6	National Guard Counterdrug	100,000	100,000
7	Support Program (HD 1-40)		
8	State Homeland Security	9,500,000	9,500,000
9	Grant Program (HD 1-40)		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Abandoned Mine Lands	3,525,000	3,525,000
14	Reclamation Federal Program		
15	(HD 1-40)		
16	Airborne Geophysical and	850,000	850,000
17	Geological Mineral		
18	Inventory (HD 1-40)		
19	AK Coastal Management	1,360,000	1,360,000
20	Federal Pass Through Grants		
21	(HD 1-40)		
22	Alaska Boating Safety	1,200,000	1,200,000
23	Program (HD 1-40)		
24	Alaska Cadastral Project	250,000	250,000
25	(HD 1-40)		
26	Alaska Energy Inventory (HD	500,000	500,000
27	1-40)		
28	BLM 2009 - State Support	300,000	300,000
29	for Public Access Issues		
30	(HD 1-40)		
31	Coastal Impact Assistance	3,000,000	3,000,000
32	Federal Program (CIAP) (HD		
33	1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Coastal Wetlands Federal	1,000,000		1,000,000
4	Grant (HD 36)			
5	Cooperative Water Resource	545,000		545,000
6	Programs (HD 1-40)			
7	DNR Fairbanks Office	300,000	300,000	
8	Building Repairs and System			
9	Upgrades (HD 7-11)			
10	Federal and Local	2,800,000		2,800,000
11	Government Funded Forest			
12	Resource and Fire Program			
13	Projects (HD 1-40)			
14	Forest Legacy Federal Grant	50,000		50,000
15	Program (HD 1-40)			
16	Gas Pipeline Corridor	600,000	600,000	
17	Geologic Hazards and			
18	Resources - Phase 2 (HD			
19	1-40)			
20	Interior Alaska (Tanana	250,000	250,000	
21	Valley) Timber Inventory			
22	Update - Phase 2 (HD 7-11)			
23	Juneau Area Marine State	130,000	130,000	
24	Parks Workboat (HD 3-4)			
25	Juneau Subport Abatement	725,000	725,000	
26	Phase 2 - Mental Health			
27	Trust Settlement (HD 3-4)			
28	Land and Water Conservation	1,250,000		1,250,000
29	Fund Federal Grants (HD			
30	1-40)			
31	Land Sales for New	1,000,000		1,000,000
32	Subdivision Development (HD			
33	1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Historic	1,100,000	50,000	1,050,000
4	Preservation Fund Federal			
5	Grant Program (HD 1-40)			
6	National Recreational	850,000		850,000
7	Trails Federal Program (HD			
8	1-40)			
9	Oil and Gas Royalty	500,000	500,000	
10	Settlement Agreements			
11	Reopener Arbitration (HD			
12	1-40)			
13	Peters Creek Flood	100,000	100,000	
14	Mitigation (HD 13-16)			
15	Petroleum Systems Integrity	500,000	500,000	
16	Office Contracts (HD 1-40)			
17	Potter Marsh Boardwalk	1,500,000		1,500,000
18	Improvements Phase 3 (HD			
19	17-32)			
20	Prince William Sound Parks	25,000	25,000	
21	Management (HD 12)			
22	Recorder's Office - Digital	400,000		400,000
23	Integration Wrap-up			
24	(Records for 1979-1990) (HD			
25	1-40)			
26	Remote Recreational Cabins	618,200		618,200
27	Survey and Appraisals (HD			
28	1-40)			
29	Snowmobile Trail	200,000		200,000
30	Development and Program			
31	Grants (HD 1-40)			
32	South Denali State Park	1,000,000		1,000,000
33	Planning and Design - Phase			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1 (HD 13-16)			
4	State Park Emergency	400,000	400,000	
5	Repairs (HD 1-40)			
6	State Parks Deferred	1,000,000	1,000,000	
7	Maintenance (HD 1-40)			
8	Statewide Digital Mapping	6,000,000	2,000,000	4,000,000
9	Initiative Phase 2 (HD			
10	1-40)			
11	Unified Permitting Process	800,000	800,000	
12	Phase 4 (HD 1-40)			
13	State Parks Maintenance	1,066,500	1,066,500	
14	Projects			
15	Black Sands Beach State	11,500		
16	Marine Park Shelter and			
17	Outhouse Replacement (HD 1)			
18	Harding Lake Campground	230,000		
19	Rehabilitation Phase 3 (HD			
20	12)			
21	Johnson Lake State	300,000		
22	Recreation Site Campground			
23	Rehabilitation Phase 2 (HD			
24	33-35)			
25	Nancy Lake Campground	350,000		
26	Rehabilitation Phase 3 (HD			
27	13-16)			
28	Refuge Cove Parking	45,000		
29	Improvements (HD 1)			
30	Refuge Cove Picnic Sites	5,000		
31	Upgrade (HD 1)			
32	Settlers Cove Park	50,000		
33	Facilities Upgrades and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Repair (HD 1)			
4	Settlers Cove Parking Lot	50,000		
5	Expansion (HD 1)			
6	Totem Bight Totem Pole	25,000		
7	Access Road (HD 1)			
8		*****	*****	
9		***** Department of Public Safety *****		
10		*****	*****	
11	Aircraft and Vessel Repair	900,000	900,000	
12	and Maintenance (IID 1-40)			
13	APSIN Redesign, Year 2 of	3,000,000	2,000,000	1,000,000
14	3-Year Plan (HD 1-40)			
15	Law Enforcement Equipment	500,000	500,000	
16	Replacement (AST & AWT) (HD			
17	1-40)			
18	Marine Fisheries Patrol	1,750,000		1,750,000
19	Improvements (HD 1-40)			
20	Rural Law Enforcement	2,000,000		2,000,000
21	Training and Equipment (HD			
22	1-40)			
23	Village Public Safety	2,000,000		2,000,000
24	Officers for Rural			
25	Bootlegging Prevention and			
26	Enforcement (HD 1-40)			
27		*****	*****	
28		***** Department of Revenue *****		
29		*****	*****	
30	Child Support Services	204,000		204,000
31	Computer Replacement			
32	Project - Phase 3 (HD 1-40)			
33	Department Database Imaging	435,000	217,500	217,500

1	2	Appropriation		General	Other
		Allocations	Items		
3	System and Infrastructure				
4	Upgrade with Disaster				
5	Recovery (HD 1-40)				
6	Permanent Fund Dividend		117,000		117,000
7	Computer Replacement				
8	Project- Phase 3 (HD 1-40)				
9	Permanent Fund Dividend		425,000		425,000
10	Payment System Replacement				
11	(HD 1-40)				
12	Alaska Housing Finance				
13	Corporation				
14	Competitive Grants for		1,000,000		1,000,000
15	Public Housing (HD 1-40)				
16	Denali Commission Projects		10,000,000		10,000,000
17	(HD 1-40)				
18	Energy Efficiency		500,000		500,000
19	Monitoring Research (HD				
20	1-40)				
21	Facility Management		250,000		250,000
22	Monitoring Project (HD 1-40)				
23	Federal and Other		4,000,000		4,000,000
24	Competitive Grants (HD 1-40)				
25	Housing and Urban		3,500,000		3,500,000
26	Development Capital Fund				
27	Program (HD 1-40)				
28	Housing and Urban		4,125,000		4,125,000
29	Development Federal HOME				
30	Grant (HD 1-40)				
31	Housing Loan Program/		6,800,000		6,800,000
32	Teacher/Health and Public				
33	Safety Professionals				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Housing (HD 1-40)			
4	Loussac Manor Renovation	2,336,000		2,336,000
5	and Replacement (HD 17-32)			
6	Low Income Weatherization	6,500,000		6,500,000
7	(HD 1-40)			
8	Mat-Su Prison (HD 13-16)	30,000,000		30,000,000
9	Senior Citizens Housing	4,500,000		4,500,000
10	Development Program (HD			
11	1-40)			
12	State Energy Program	390,000		390,000
13	Special Projects (HD 1-40)			
14	Statewide Project	2,000,000		2,000,000
15	Improvements (HD 1-40)			
16	Supplemental Housing	6,000,000		6,000,000
17	Development Program (HD			
18	1-40)			
19	*****		*****	
20	***** Department of Transportation/Public Facilities *****			
21	*****		*****	
22	Community Harbor Deferred	3,300,000	3,300,000	
23	Maintenance and Transfer			
24	Program (HD 1-40)			
25	Corps of Engineers - Harbor	2,600,000	2,600,000	
26	Program (HD 1-40)			
27	Harbor Program Development	200,000	200,000	
28	(HD 1-40)			
29	Harbor Deferred Maintenance	500,000	500,000	
30	(HD 1-40)			
31	Airport Deferred	750,000	750,000	
32	Maintenance (HD 1-40)			
33	Highway Deferred	3,000,000	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Maintenance (HD 1-40)			
4	Facilities Deferred	2,000,000	2,000,000	
5	Maintenance and Critical			
6	Repairs (HD 1-40)			
7	Capital Improvement Program	1,500,000		1,500,000
8	Equipment Replacement (HD			
9	1-40)			
10	State Equipment Fleet	15,000,000		15,000,000
11	Replacement (HD 1-40)			
12	Americans with Disabilities	100,000	100,000	
13	Act Compliance Projects			
14	(HD 1-40)			
15	Surfacing Materials (HD	1,000,000	1,000,000	
16	1-40)			
17	Dalton Highway Including	9,000,000	9,000,000	
18	Surfacing Materials (HD 6)			
19	Statewide: Rural Airport	3,000,000	3,000,000	
20	Safety Improvements (HD			
21	1-40)			
22	Fuel Storage Tank Spill	1,750,000	1,750,000	
23	Prevention and Tank			
24	Replacement (HD 1-40)			
25	MSCVE Weigh Station	300,000	300,000	
26	Maintenance and Repair (HD			
27	1-40)			
28	Statewide Federal Programs	123,968,000	56,738,000	67,230,000
29	Advanced Project Definition	100,000		
30	for Denali Commission (HD			
31	1-40)			
32	Commercial Motor Vehicle	3,030,000		
33	Safety, Infrastructure			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Protection and Security (HD		
4	1-40)		
5	Commercial Vehicle	1,200,000	
6	Enforcement Program (HD		
7	1-40)		
8	Cooperative Reimbursable	13,500,000	
9	Projects (HD 1-40)		
10	Federal Contingency	15,000,000	
11	Projects (HD 1-40)		
12	Federal Emergency Projects	10,000,000	
13	(HD 1-40)		
14	Federal Transit	9,000,000	
15	Administration Grants (HD		
16	1-40)		
17	Federal-Aid Aviation State	15,000,000	
18	Match (HD 1-40)		
19	Federal-Aid Highway State	40,000,000	
20	Match (HD 1-40)		
21	It is the intent of the legislature that Federal Aid Highway State Match funds may be used for		
22	advance right-of-way acquisition for Federal Aid Highway Program eligible projects.		
23	Highway Safety Grants	3,000,000	
24	Program (HD 1-40)		
25	Other Federal Program Match	1,638,000	
26	(HD 1-40)		
27	Statewide Safety Program	12,500,000	
28	(HD 1-40)		
29	Airport Improvement Program	181,383,481	181,383,481
30	Akiachak: Airport	10,500,000	
31	Relocation (HD 38)		
32	Alakanuk: Airport	2,467,500	
33	Relocation (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Allakaket: Airport	400,000	
4	Improvements (HD 6)		
5	Angoon: Airport	1,000,000	
6	Environmental Impact		
7	Statement (HD 5)		
8	Bethel: Airport Parallel	3,000,000	
9	Runway and Other		
10	Improvements (HD 38)		
11	Central Region: Snow	1,000,000	
12	Removal Equipment (HD 1-40)		
13	Chefomak: Airport	2,000,000	
14	Relocation (HD 38)		
15	Cold Bay: Terminal Master	300,000	
16	Plan (HD 37)		
17	Cordova: Airport Apron,	1,500,000	
18	Taxiway, and General		
19	Aviation Improvements (HD 5)		
20	Cordova: Airport Runway	3,200,000	
21	Safety Area (HD 5)		
22	Cordova: Sand Storage Shed	2,053,000	
23	(HD 5)		
24	Deadhorse: Airport Master	600,000	
25	Plan (HD 40)		
26	Dillingham: 3 Bay Chemical	1,500,000	
27	Storage Building (HD 37)		
28	Emmonak: Rehabilitation,	2,200,000	
29	Apron Expansion and Runway		
30	Safety Area Improvements		
31	(HD 39)		
32	Fairbanks International	2,777,619	
33	Airport: Terminal Area		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Development (HD 7-11)		
4	Grayling: Airport	2,500,000	
5	Reconstruction (HD 6)		
6	Huslia: Airport	7,525,000	
7	Improvements (HD 6)		
8	Iliamna: Snow Removal	1,150,000	
9	Equipment / Sand and		
10	Chemical Storage / Office		
11	Building (HD 36)		
12	Ketchikan: Snow Removal	1,000,000	
13	Equipment/Sand/Urea		
14	Building Construction (HD 1)		
15	Kodiak: Airport Runway	1,000,000	
16	Safety Area Expansion (HD		
17	36)		
18	Kongiganak: Airport	5,000,000	
19	Improvements (HD 38)		
20	Manley: Airport Relocation	2,100,000	
21	(HD 6)		
22	Manokotak: Airport	2,000,000	
23	Relocation (HD 37)		
24	Minto: Runway Relocation	2,500,000	
25	(HD 6)		
26	Nome: Airport	4,240,000	
27	Rehabilitation (HD 39)		
28	Port Alsworth: Airport	500,000	
29	Master Plan (HD 36)		
30	Port Lions: Temporary Snow	125,000	
31	Removal Equipment Building		
32	(HD 36)		
33	Savoonga: Airport	9,050,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 39)		
4	Shishmaref: Airport Master	350,000	
5	Plan (HD 40)		
6	Southeast: Snow Removal	2,380,000	
7	Equipment (HD 1-5)		
8	Statewide: Airports Water	20,000,000	
9	Rescue Planning, Equipment		
10	and Improvements (HD 1-40)		
11	Statewide: Aviation	18,000,000	
12	Preconstruction (HD 1-40)		
13	Statewide: Aviation Systems	4,500,000	
14	Plan Update (HD 1-40)		
15	Statewide: Various Airports	5,000,000	
16	Minor Surface Improvements		
17	(HD 1-40)		
18	Ted Stevens Anchorage	5,500,000	
19	International Airport:		
20	Aircraft Rescue and Fire		
21	Fighting Building		
22	Rehabilitation (HD 17-32)		
23	Ted Stevens Anchorage	5,000,000	
24	International Airport:		
25	Airfield Pavement		
26	Maintenance (HD 17-32)		
27	Ted Stevens Anchorage	1,316,000	
28	International Airport:		
29	Annual Improvements (HD		
30	17-32)		
31	Ted Stevens Anchorage	1,800,000	
32	International Airport:		
33	Concourse A and B Remodel		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	4,120,000		
5	International Airport:			
6	Environmental Compliance			
7	and Cleanup (HD 17-32)			
8	Ted Stevens Anchorage	5,500,000		
9	International Airport:			
10	Equipment (HD 17-32)			
11	Ted Stevens Anchorage	2,500,000		
12	International Airport: Land			
13	Acquisition and Mitigation			
14	(HD 17-32)			
15	Ted Stevens Anchorage	400,000		
16	International Airport:			
17	Letter of Intent 1 (HD			
18	17-32)			
19	Ted Stevens Anchorage	1,670,000		
20	International Airport:			
21	Letter of Intent 2 (HD			
22	17-32)			
23	Ted Stevens Anchorage	4,000,000		
24	International Airport:			
25	Noise Abatement Program			
26	Implementation (HD 17-32)			
27	Ted Stevens Anchorage	10,559,362		
28	International Airport:			
29	Roads, Utilities and			
30	Grounds Construction and			
31	Upgrades (HD 17-32)			
32	Ted Stevens Anchorage	6,500,000		
33	International Airport:			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Security, Safety and Access			
4	Control Improvements (HD			
5	17-32)			
6	Ted Stevens Anchorage	4,100,000		
7	International Airport:			
8	Taxiway/ Runway			
9	Improvements (HD 17-32)			
10	Unalaska: Airport	1,500,000		
11	Environmental Analysis (HD			
12	37)			
13	Unalaska: Chemical Storage	800,000		
14	Building (HD 37)			
15	Valdez: Airport	2,700,000		
16	Improvements (HD 12)			
17	<b>Surface Transportation</b>	<b>326,845,300</b>		<b>326,845,300</b>
18	<b>Program</b>			
19	It is the intent of the legislature that the current balance and future amounts appropriated			
20	under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing			
21	and planned transportation equipment in Alaska, including the lease, purchase, or construction			
22	of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction			
23	of the Alaska Highway as permitted by federal law.			
24	Advanced Commercial Vehicle	750,000		
25	Information Systems and			
26	Networks (CVISN) Projects			
27	(HD 1-40)			
28	Akiachak: Sanitation Road	1,500,000		
29	Resurfacing (HD 38)			
30	Alaska Highway: Milepost	16,630,000		
31	1269 to 1314 Rehabilitation			
32	- Northway Junction to Tok			
33	(HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Highway: Milepost	20,850,000	
4	1303.3 Bridge Replacement -		
5	Tanana River (HD 6)		
6	Alaska Marine Highway	2,000,000	
7	System: Reservations and		
8	Manifest System (HD 1-40)		
9	Alaska Marine Highway:	150,000	
10	Fleet Condition Survey		
11	Update (HD 1-40)		
12	Alaska Marine Highway:	25,000,000	
13	Mainline Ferry		
14	Refurbishment (HD 1-40)		
15	Alaska Marine Highway:	5,000,000	
16	Metlakatla - Annette Bay		
17	Construct New Terminal (HD		
18	5)		
19	Anchorage: Bicycle Plan (HD	100,000	
20	17-32)		
21	Anchorage: Chester Creek	2,250,000	
22	Trail Connection (HD 17-32)		
23	Anchorage: High-Priority	150,000	
24	Transportation Corridor		
25	(HPTC) Prototype Plan (HD		
26	17-32)		
27	Anchorage: Integrated	100,000	
28	Roadnet (HD 17-32)		
29	Anchorage: Old Glenn	6,200,000	
30	Highway Reconstruction (HD		
31	17-32)		
32	Anchorage: Old Seward	11,500,000	
33	Highway Reconstruction -		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	O'Malley Road to Brandon			
4	(HD 17-32)			
5	Anchorage: Ridesharing and	670,000		
6	Transit Marketing (HD 17-32)			
7	Anchorage: Traffic Control	250,000		
8	Signalization (HD 17-32)			
9	Anchorage: Traffic Counts	200,000		
10	(HD 17-32)			
11	Anchorage: Transit Centers	1,000,000		
12	and Facilities (HD 17-32)			
13	Anchorage: Travel Options	100,000		
14	Program (HD 17-32)			
15	Anchorage: Youth Employment	180,000		
16	Program for Transit Stop			
17	and Trail Accessibility (HD			
18	17-32)			
19	Bethel: Chief Eddie Hoffman	4,000,000		
20	Highway - Rehabilitation			
21	and Separated Pathway (HD			
22	38)			
23	Central Region: National	6,000,000		
24	Highway System and			
25	Non-National Highway System			
26	Pavement and Bridge			
27	Refurbishment (HD 1-40)			
28	Dalton Highway: Milepost	17,000,000		
29	175 to 209 Reconstruction			
30	(HD 6)			
31	Dalton Highway: Milepost	1,000,000		
32	55.5 - Yukon River Bridge			
33	Rehabilitation (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dillingham: Downtown	2,000,000		
4	Streets Reconstruction and			
5	Rehabilitation (HD 37)			
6	Electronic Transmission of	800,000		
7	Citation Data (HD 1-40)			
8	Emmonak: Flood Permanent	1,920,000		
9	Repairs (HD 39)			
10	Fairbanks North Star	350,000		
11	Borough: Low Sulfur Fuels			
12	Impact Study (HD 7-11)			
13	Fairbanks North Star	725,000		
14	Borough: North Pole Park			
15	and Ride (HD 7-11)			
16	Fairbanks North Star	330,000		
17	Borough: Paratransit Van			
18	Replacement (HD 7-11)			
19	Fairbanks North Star	910,000		
20	Borough: Transportation			
21	Related PM2.5 Reductions			
22	(HD 7-11)			
23	Fairbanks: University	5,100,000		
24	Avenue Widening (HD 7-11)			
25	Gambell: Evacuation Road	4,800,000		
26	Repairs and Extension (HD			
27	39)			
28	Glenn Highway: Gambell	11,000,000		
29	Street to McCarrey Street			
30	Reconstruction (HD 17-32)			
31	Highway Analysis System -	531,300		
32	Geographic Information			
33	System (HAS-GIS) Interface			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1-40)		
4	Hyder: Causeway	8,300,000	
5	Reconstruction and Trestle		
6	Replacement (HD 5)		
7	Iliamna: Nondalton Road	7,500,000	
8	Completion (HD 36)		
9	Juneau: Egan Drive - Sunny	1,500,000	
10	Point Intersection		
11	Improvements (HD 3-4)		
12	Ketchikan: Airport Ferry M/	5,750,000	
13	V Bob Ellis Replacement (HD		
14	1)		
15	Ketchikan: Buses and Bus	200,000	
16	Refurbishment (HD 1)		
17	Ketchikan: South Tongass	900,000	
18	Highway Widening (HD 1)		
19	Marshall: Airport Access	1,700,000	
20	Road Bridge (HD 6)		
21	Mat-Su: Trunk Road	18,000,000	
22	Reconstruction (HD 13-16)		
23	Mitkof Highway: Pave to	5,600,000	
24	Ferry Terminal (HD 2)		
25	Northern Region: National	9,000,000	
26	Highway System and		
27	Non-National Highway System		
28	Pavement and Bridge		
29	Refurbishment (HD 1-40)		
30	Performance and	200,000	
31	Registration Information		
32	Systems Management (PRISM)		
33	(HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Road Weather Information	522,900		
4	System (RWIS) Deployment			
5	(HD 1-40)			
6	Seward Highway: Anchorage	1,500,000		
7	to Girdwood ITS Project (HD			
8	17-32)			
9	Southeast Region: National	2,200,000		
10	Highway System and			
11	Non-National Highway System			
12	Pavement and Bridge			
13	Refurbishment (HD 1-40)			
14	Statewide: Bridge	9,000,000		
15	Inventory, Inspection,			
16	Monitoring, Rehabilitation			
17	and Replacement Program (HD			
18	1-40)			
19	Statewide: Bridge Scour	800,000		
20	Monitoring and Retrofit			
21	Program (HD 1-40)			
22	Statewide: Geographic	300,000		
23	Information Systems (GIS)			
24	Development (HD 1-40)			
25	Statewide: Highway Data	1,200,000		
26	Equipment Acquisition and			
27	Installation (HD 1-40)			
28	Statewide: Highway Fuel Tax	100,000		
29	Enforcement (HD 1-40)			
30	Statewide: Highway Safety	15,000,000		
31	Improvement Program (HSIP)			
32	(HD 1-40)			
33	Statewide: Intelligent	1,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Transportation Systems			
4	Implementation Plan (IWAYS)			
5	(HD 1-40)			
6	Statewide: Intelligent	750,000		
7	Transportation Systems			
8	Operations and Maintenance			
9	(IWAYS) (HD 1-40)			
10	Statewide: Maintenance	839,100		
11	Management System (HD 1-40)			
12	Statewide: National Highway	750,000		
13	Institute and Transit			
14	Institute Training (HD 1-40)			
15	Statewide: Planning Work	7,500,000		
16	Program (HD 1-40)			
17	Statewide: Research Program	1,500,000		
18	(HD 1-40)			
19	Statewide: Scenic Byways	250,000		
20	Grants (HD 1-40)			
21	Statewide: Urban Planning	1,000,000		
22	Program (HD 1-40)			
23	Statewide: Weigh-in-Motion	1,000,000		
24	Equipment (HD 1-40)			
25	Surface Transportation	65,000,000		
26	Preconstruction (HD 1-40)			
27	Tok Cutoff: Milepost 2	2,000,000		
28	Bridge Replacement - Gakona			
29	River (HD 6)			
30	Truck and Bus Crash Data	750,000		
31	Improvement Program (HD			
32	1-40)			
33	Unalakleet: Beach Road	1,575,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Permanent Repairs (HD 39)			
4	Vehicle Crash Initiatives	112,000		
5	(HD 1-40)			
6	Whittier: Maintenance and	2,000,000		
7	Operations (HD 17-32)			
8	Congressional Earmarks			
9	Fairbanks: Intermodal	4,250,000		4,250,000
10	Distribution Pilot Grant			
11	Program (HD 7-11)			
12		*****	*****	
13		***** University of Alaska *****		
14		*****	*****	
15	Maintaining Existing	8,000,000	8,000,000	
16	Facilities and Equipment			
17	(HD 1-40)			
18	School of Fisheries and	6,800,000		6,800,000
19	Ocean Sciences Facility -			
20	Juneau-Lena Point (HD 3-4)			
21	Small Business Development	550,000	550,000	
22	Center (HD 17-32)			
23	Systemwide Project Receipt	15,000,000		15,000,000
24	Authority (HD 1-40)			
25	UAA East Campus Parking	14,000,000		14,000,000
26	Structure and Loop Road			
27	(HD 1-40)			
28	UAA WWAMI - Lab Upgrade/	475,000	475,000	
29	Renovation and Additional			
30	Space Needs (HD 17-32)			
31	UAF Patty Sports Complex	150,000		150,000
32	Weight Training Facility			
33	Planning (HD 7-11)			

1  
2  
3

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 5 OF THIS ACT BEGINS ON PAGE 94)

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	14,117,215
6 1004 Unrestricted General Fund Receipts	350,000
7 1081 Information Services Fund	5,380,000
8 1147 Public Building Fund	2,500,000
9 1156 Receipt Supported Services	800,000
10 1196 Master Lease Line of Credit	68,000,000
11 *** Total Agency Funding ***	\$91,147,215
12 <b>Department of Commerce, Community and Economic Development</b>	
13 1002 Federal Receipts	46,586,401
14 1003 General Fund Match	1,870,000
15 1004 Unrestricted General Fund Receipts	3,434,000
16 1007 Interagency Receipts	500,000
17 1061 Capital Improvement Project Receipts	1,300,000
18 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
19 1156 Receipt Supported Services	200,000
20 1175 Business License & Corporation Filing Fees and Taxes	806,401
21 1197 Alaska Capital Income Fund	46,200,000
22 *** Total Agency Funding ***	\$115,896,802
23 <b>Department of Education and Early Development</b>	
24 1004 Unrestricted General Fund Receipts	27,981,477
25 *** Total Agency Funding ***	\$27,981,477
26 <b>Department of Environmental Conservation</b>	
27 1002 Federal Receipts	55,708,001
28 1003 General Fund Match	15,235,999
29 1004 Unrestricted General Fund Receipts	25,551,655
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$96,995,655

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	2,100,000
3	1004 Unrestricted General Fund Receipts	1,000,000
4	1024 Fish and Game Fund	700,000
5	1197 Alaska Capital Income Fund	400,000
6	*** Total Agency Funding ***	\$4,200,000
7	<b>Office of the Governor</b>	
8	1002 Federal Receipts	22,000,000
9	1185 Election Fund	100,000
10	*** Total Agency Funding ***	\$22,100,000
11	<b>Department of Health and Social Services</b>	
12	1002 Federal Receipts	12,140,000
13	1003 General Fund Match	3,017,300
14	1004 Unrestricted General Fund Receipts	2,097,300
15	1139 Alaska Housing Finance Corporation Dividend	1,200,000
16	*** Total Agency Funding ***	\$18,454,600
17	<b>Department of Labor and Workforce Development</b>	
18	1002 Federal Receipts	750,000
19	1003 General Fund Match	329,000
20	1004 Unrestricted General Fund Receipts	3,533,000
21	*** Total Agency Funding ***	\$4,612,000
22	<b>Department of Military and Veterans Affairs</b>	
23	1002 Federal Receipts	15,600,000
24	1003 General Fund Match	800,000
25	1004 Unrestricted General Fund Receipts	1,000,000
26	*** Total Agency Funding ***	\$17,400,000
27	<b>Department of Natural Resources</b>	
28	1002 Federal Receipts	19,835,000
29	1003 General Fund Match	50,000
30	1004 Unrestricted General Fund Receipts	10,046,500
31	1108 Statutory Designated Program Receipts	3,345,000

1	1153 State Land Disposal Income Fund	1,618,200
2	1156 Receipt Supported Services	400,000
3	1195 Special Vehicle Registration Receipts	400,000
4	*** Total Agency Funding ***	\$35,694,700
5	<b>Department of Public Safety</b>	
6	1002 Federal Receipts	6,750,000
7	1004 Unrestricted General Fund Receipts	3,400,000
8	*** Total Agency Funding ***	\$10,150,000
9	<b>Department of Revenue</b>	
10	1002 Federal Receipts	22,919,640
11	1004 Unrestricted General Fund Receipts	217,500
12	1050 Permanent Fund Dividend Fund	759,500
13	1108 Statutory Designated Program Receipts	30,000,000
14	1139 Alaska Housing Finance Corporation Dividend	29,116,000
15	1156 Receipt Supported Services	69,360
16	*** Total Agency Funding ***	\$83,082,000
17	<b>Department of Transportation/Public Facilities</b>	
18	1002 Federal Receipts	532,215,800
19	1003 General Fund Match	59,438,000
20	1004 Unrestricted General Fund Receipts	24,800,000
21	1026 Highways Equipment Working Capital Fund	15,000,000
22	1027 International Airports Revenue Fund	3,136,000
23	1061 Capital Improvement Project Receipts	1,900,000
24	1108 Statutory Designated Program Receipts	12,000,000
25	1112 International Airports Construction Fund	26,206,981
26	1197 Alaska Capital Income Fund	5,750,000
27	*** Total Agency Funding ***	\$680,446,781
28	<b>University of Alaska</b>	
29	1002 Federal Receipts	15,000,000
30	1004 Unrestricted General Fund Receipts	9,025,000
31	1048 University of Alaska Restricted Receipts	20,950,000

1	*** Total Agency Funding ***	\$44,975,000
2	***** Total Budget *****	\$1,253,136,230
3	(SECTION 6 OF THIS ACT BEGINS ON PAGE 98)	

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	80,740,299
6 1004 Unrestricted General Fund Receipts	112,436,432
7 ***Total General Funds***	\$193,176,731
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	765,722,057
10 ***Total Federal Funds***	\$765,722,057
11 <b>Other Non-Duplicated Funds</b>	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	3,136,000
14 1048 University of Alaska Restricted Receipts	20,950,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1108 Statutory Designated Program Receipts	45,845,000
18 1139 Alaska Housing Finance Corporation Dividend	30,316,000
19 1153 State Land Disposal Income Fund	1,618,200
20 1156 Receipt Supported Services	1,469,360
21 1175 Business License & Corporation Filing Fees	806,401
22 and Taxes	
23 1195 Special Vehicle Registration Receipts	400,000
24 ***Total Other Non-Duplicated Funds***	\$120,240,961
25 <b>Duplicated Funds</b>	
26 1007 Interagency Receipts	500,000
27 1026 Highways Equipment Working Capital Fund	15,000,000
28 1050 Permanent Fund Dividend Fund	759,500
29 1061 Capital Improvement Project Receipts	3,200,000
30 1081 Information Services Fund	5,380,000
31 1112 International Airports Construction Fund	26,206,981

1	1147 Public Building Fund	2,500,000
2	1185 Election Fund	100,000
3	1196 Master Lease Line of Credit	68,000,000
4	1197 Alaska Capital Income Fund	52,350,000
5	***Total Duplicated Funds***	\$173,995,481

6 (SECTION 7 OF THIS ACT BEGINS ON PAGE 100)

1 \* Sec. 7. If a collective bargaining agreement listed in (a) of this section is not ratified by the  
 2 membership of the respective collective bargaining unit, the appropriations made in (b) of this  
 3 section that are applicable to that collective bargaining unit's agreement are reduced  
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 5 funding source amounts are reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit  
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in  
 8 section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the  
 9 collective bargaining agreements of the Labor, Trades and Crafts Unit, and the Teachers'  
 10 Education Association of Mt. Edgecumbe.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	***** Department of Administration *****	
	*****	*****	
16	Centralized Administrative	11,100	11,100
17	Services		
18	Property Management	11,100	
19	State Owned Facilities	48,000	48,000
20	Facilities	48,000	
21	Enterprise Technology Services	102,100	102,100
22	Enterprise Technology	102,100	
23	Services		
24	Motor Vehicles	3,100	3,100
25	Motor Vehicles	3,100	
26	*****	*****	
27	*****	***** Department of Corrections *****	
28	*****	*****	
29	Administration and Operations	362,300	362,300
30	Anchorage Correctional	75,900	
31	Complex		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anvil Mountain Correctional	15,300			
4	Center				
5	Combined Hiland Mountain	25,700			
6	Correctional Center				
7	Fairbanks Correctional	27,100			
8	Center				
9	Ketchikan Correctional	9,400			
10	Center				
11	Lemon Creek Correctional	27,500			
12	Center				
13	Matanuska-Susitna	11,000			
14	Correctional Center				
15	Palmer Correctional Center	42,300			
16	Spring Creek Correctional	59,300			
17	Center				
18	Wildwood Correctional Center	41,900			
19	Yukon-Kuskokwim	15,300			
20	Correctional Center				
21	Point MacKenzie	11,600			
22	Correctional Farm				
23	*****			*****	
24	***** Department of Education and Early Development *****			*****	
25	*****			*****	
26	Mt. Edgecumbe Boarding School		135,200	62,300	72,900
27	Mt. Edgecumbe Boarding	135,200			
28	School				
29	State Facilities Maintenance		26,500		26,500
30	State Facilities Maintenance	26,500			
31	*****			*****	
32	***** Department of Environmental Conservation *****			*****	
33	*****			*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	DEC Buildings Maintenance and		3,600	1,800
4	Operations			
5	DEC Buildings Maintenance	3,600		
6	and Operations			
7	Environmental Health		4,500	2,000
8	Air Quality	4,500		2,500
9	Spill Prevention and Response		3,100	3,100
10	Prevention and Emergency	3,100		
11	Response			
12	Water		15,300	6,400
13	Facility Construction	15,300		8,900
14	*****		*****	
15	***** Department of Fish and Game *****			
16	*****		*****	
17	Commercial Fisheries		6,300	6,300
18	Central Region Fisheries	3,600		
19	Management			
20	Westward Region Fisheries	2,700		
21	Management			
22	Sport Fisheries		22,800	22,800
23	Sport Fisheries	22,800		
24	Administration and Support		4,600	3,800
25	Administrative Services	4,600		800
26	*****		*****	
27	***** Department of Health and Social Services *****			
28	*****		*****	
29	Alaskan Pioneer Homes		386,200	315,300
30	Pioneer Homes	386,200		70,900
31	Behavioral Health		43,600	43,600
32	Alaska Psychiatric Institute	43,600		
33	Juvenile Justice		59,100	59,100

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	McLaughlin Youth Center	35,400			
4	Mat-Su Youth Facility	3,400			
5	Kenai Peninsula Youth	3,200			
6	Facility				
7	Fairbanks Youth Facility	4,100			
8	Bethel Youth Facility	3,800			
9	Nome Youth Facility	3,600			
10	Johnson Youth Center	3,200			
11	Ketchikan Regional Youth	2,400			
12	Facility				
13	<b>Public Health</b>		<b>8,300</b>	<b>8,000</b>	<b>300</b>
14	Nursing	800			
15	Public Health Laboratories	7,500			
16	*****			*****	
17	***** Department of Labor and Workforce Development *****				
18	*****			*****	
19	<b>Workers' Compensation and</b>		<b>107,000</b>		<b>107,000</b>
20	<b>Safety</b>				
21	Mechanical Inspection	35,100			
22	Occupational Safety and	71,900			
23	Health				
24	<b>Workforce Development</b>		<b>75,000</b>	<b>38,900</b>	<b>36,100</b>
25	Alaska Vocational Technical	38,900			
26	Center				
27	AVTEC Facilities Maintenance	36,100			
28	*****			*****	
29	***** Department of Military and Veterans Affairs *****				
30	*****			*****	
31	<b>Military and Veteran's Affairs</b>		<b>190,800</b>	<b>144,700</b>	<b>46,100</b>
32	Army Guard Facilities	69,200			
33	Maintenance				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Air Guard Facilities	85,200		
4	Maintenance			
5	Alaska Military Youth	32,600		
6	Academy			
7	Alaska Statewide Emergency	3,800		
8	Communications			
9		*****	*****	
10	***** Department of Natural Resources *****			
11		*****	*****	
12	Resource Development		28,400	12,800
13	North Latitude Plant	28,400		
14	Material Center			
15	Fire Suppression		62,300	60,900
16	Fire Suppression	62,300		
17	Preparedness			
18	Parks and Recreation		16,800	15,100
19	Management			
20	Parks Management	16,800		
21		*****	*****	
22	***** Department of Public Safety *****			
23		*****	*****	
24	Alaska State Troopers		29,700	29,700
25	Alaska State Trooper	8,600		
26	Detachments			
27	Alaska Wildlife Troopers -	21,100		
28	Aircraft Section			
29	Statewide Support		13,500	10,100
30	Training Academy	3,800		
31	Administrative Services	6,000		
32	Laboratory Services	3,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	***** Department of Transportation & Public Facilities *****			
5	*****		*****	
6	<b>Administration and Support</b>	<b>39,700</b>	<b>24,100</b>	<b>15,600</b>
7	Statewide Procurement	9,200		
8	Central Region Support	5,200		
9	Services			
10	Northern Region Support	17,500		
11	Services			
12	Central Region Planning	3,200		
13	Northern Region Planning	4,600		
14	<b>Design, Engineering and</b>	<b>572,500</b>	<b>2,400</b>	<b>570,100</b>
15	<b>Construction</b>			
16	Statewide Design and	23,600		
17	Engineering Services			
18	Central Design and	68,400		
19	Engineering Services			
20	Northern Design and	62,600		
21	Engineering Services			
22	Southeast Design and	35,500		
23	Engineering Services			
24	Central Region Construction	136,200		
25	and CIP Support			
26	Northern Region	149,900		
27	Construction and CIP Support			
28	Southeast Region	96,300		
29	Construction			
30	<b>State Equipment Fleet</b>	<b>565,600</b>		<b>565,600</b>
31	State Equipment Fleet	565,600		
32	<b>Highways, Aviation and</b>	<b>2,754,800</b>	<b>2,322,200</b>	<b>432,600</b>
33	<b>Facilities</b>			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Region Facilities	76,800		
4	Northern Region Facilities	179,300		
5	Southeast Region Facilities	4,200		
6	Central Region Highways and	757,900		
7	Aviation			
8	Northern Region Highways	1,424,800		
9	and Aviation			
10	Southeast Region Highways	311,800		
11	and Aviation			
12	<b>International Airports</b>		<b>913,200</b>	<b>913,200</b>
13	Anchorage Airport Facilities	405,300		
14	Anchorage Airport Field and	333,000		
15	Equipment Maintenance			
16	Fairbanks Airport Facilities	55,700		
17	Fairbanks Airport Field and	119,200		
18	Equipment Maintenance			
19	<b>Marine Highway System</b>		<b>20,200</b>	
20	Marine Engineering	20,200		
21	(SECTION 8 OF THIS ACT BEGINS ON PAGE 107)			

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	154,000
6 1005 General Fund/Program Receipts	7,200
7 1156 Receipt Supported Services	3,100
8 *** Total Agency Funding ***	\$164,300
9 <b>Department of Corrections</b>	
10 1004 Unrestricted General Fund Receipts	362,300
11 *** Total Agency Funding ***	\$362,300
12 <b>Department of Education and Early Development</b>	
13 1004 Unrestricted General Fund Receipts	62,300
14 1007 Interagency Receipts	99,400
15 *** Total Agency Funding ***	\$161,700
16 <b>Department of Environmental Conservation</b>	
17 1002 Federal Receipts	11,000
18 1003 General Fund Match	-4,800
19 1004 Unrestricted General Fund Receipts	5,400
20 1007 Interagency Receipts	1,800
21 1052 Oil/Hazardous Release Prevention & Response	3,100
22 Fund	
23 1061 Capital Improvement Project Receipts	-100
24 *** Total Agency Funding ***	\$26,500
25 <b>Department of Fish and Game</b>	
26 1002 Federal Receipts	13,900
27 1004 Unrestricted General Fund Receipts	10,100
28 1024 Fish and Game Fund	4,600
29 1061 Capital Improvement Project Receipts	5,100
30 *** Total Agency Funding ***	\$33,700
31 <b>Department of Health and Social Services</b>	

1	1004 Unrestricted General Fund Receipts	252,600
2	1007 Interagency Receipts	31,600
3	1037 General Fund / Mental Health	173,400
4	1156 Receipt Supported Services	39,600
5	*** Total Agency Funding ***	\$497,200
6	<b>Department of Labor and Workforce Development</b>	
7	1004 Unrestricted General Fund Receipts	38,900
8	1007 Interagency Receipts	35,000
9	1061 Capital Improvement Project Receipts	12,100
10	1157 Workers Safety and Compensation	66,900
11	Administration Account	
12	1172 Building Safety Account	29,100
13	*** Total Agency Funding ***	\$182,000
14	<b>Department of Military and Veterans Affairs</b>	
15	1002 Federal Receipts	44,900
16	1003 General Fund Match	22,700
17	1004 Unrestricted General Fund Receipts	122,000
18	1007 Interagency Receipts	1,200
19	*** Total Agency Funding ***	\$190,800
20	<b>Department of Natural Resources</b>	
21	1002 Federal Receipts	700
22	1004 Unrestricted General Fund Receipts	88,800
23	1021 Agricultural Revolving Loan Fund	12,500
24	1061 Capital Improvement Project Receipts	2,100
25	1108 Statutory Designated Program Receipts	1,700
26	1200 Vehicle Rental Tax Receipts	1,700
27	*** Total Agency Funding ***	\$107,500
28	<b>Department of Public Safety</b>	
29	1004 Unrestricted General Fund Receipts	39,800
30	1007 Interagency Receipts	3,400
31	*** Total Agency Funding ***	\$43,200

1	<b>Department of Transportation &amp; Public Facilities</b>	
2	1004 Unrestricted General Fund Receipts	2,368,900
3	1007 Interagency Receipts	42,700
4	1026 Highways Equipment Working Capital Fund	565,600
5	1027 International Airports Revenue Fund	944,900
6	1061 Capital Improvement Project Receipts	943,900
7	*** Total Agency Funding ***	\$4,866,000
8	***** Total Budget *****	\$6,635,200

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 110)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	27,500
6 1004 Unrestricted General Fund Receipts	3,505,100
7 1005 General Fund/Program Receipts	7,200
8 1037 General Fund / Mental Health	173,400
9 ***Total General Funds***	\$3,713,200
10 <b>Federal Funds</b>	
11 1002 Federal Receipts	70,500
12 ***Total Federal Funds***	\$70,500
13 <b>Other Non-Duplicated Funds</b>	
14 1021 Agricultural Revolving Loan Fund	12,500
15 1024 Fish and Game Fund	4,600
16 1027 International Airports Revenue Fund	944,900
17 1108 Statutory Designated Program Receipts	1,700
18 1156 Receipt Supported Services	42,700
19 1157 Workers Safety and Compensation	66,900
20 Administration Account	
21 1172 Building Safety Account	29,100
22 1200 Vehicle Rental Tax Receipts	1,700
23 ***Total Other Non-Duplicated Funds***	\$1,104,100
24 <b>Duplicated Funds</b>	
25 1007 Interagency Receipts	215,100
26 1026 Highways Equipment Working Capital Fund	565,600
27 1052 Oil/Hazardous Release Prevention & Response	3,100
28 Fund	
29 1061 Capital Improvement Project Receipts	963,600
30 ***Total Duplicated Funds***	\$1,747,400

31 (SECTION 10 OF THIS ACT BEGINS ON PAGE 111)

1 \* Sec. 10. The following appropriation items are for increases in operating expenditures from  
 2 the general fund or other funds as set out in section 11 of this Act to the agencies named for  
 3 the fiscal year ending June 30, 2007.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Centralized Administrative	80,000	80,000
10	Services		
11	Retirement and Benefits	80,000	
12	Special Systems	-80,000	-80,000
13	Unlicensed Vessel	-30,000	
14	Participant Annuity		
15	Retirement Plan		
16	Elected Public Officers	-50,000	
17	Retirement System Benefits		
18	Legal and Advocacy Services	440,000	240,000
19	Office of Public Advocacy	200,000	
20	Public Defender Agency	240,000	
21	*****	*****	
22	***** Department of Corrections *****		
23	*****	*****	
24	Administration and Support	1,121,800	1,121,800
25	Classification and Furlough	42,900	
26	Out-of-State Contractual	1,078,900	
27	Inmate Health Care	1,000,000	1,000,000
28	Inmate Health Care	1,000,000	
29	Institutional Facilities	5,482,300	5,482,300
30	Institution Director's	4,559,600	
31	Office		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Inmate Transportation	90,000		
4	Combined Hiland Mountain	84,100		
5	Correctional Center			
6	Fairbanks Correctional	748,600		
7	Center			
8	Existing Community	553,500	553,500	
9	Residential Centers			
10	Existing Community	553,500		
11	Residential Centers			
12	Probation and Parole	-100,000	-100,000	
13	Statewide Probation and	-100,000		
14	Parole			
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Education Support Services	100,000	100,000	
19	School Finance & Facilities	100,000		
20	Mt. Edgecumbe Boarding School	167,600	167,600	
21	Mt. Edgecumbe Boarding	167,600		
22	School			
23	*****		*****	
24	***** Department of Environmental Conservation *****			
25	*****		*****	
26	Water	124,700		124,700
27	Water Quality	124,700		
28	*****		*****	
29	***** Department of Fish and Game *****			
30	*****		*****	
31	Wildlife Conservation			
32	Wildlife Conservation	0		
33	Special Projects			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Alaskan Pioneer Homes	317,900		317,900
7	Pioneer Homes	317,900		
8	Behavioral Health	600,000		600,000
9	Behavioral Health Medicaid	600,000		
10	Services			
11	Children's Services	100,000		100,000
12	Children's Medicaid Services	100,000		
13	Health Care Services	9,000,000	3,393,600	5,606,400
14	Medicaid Services	9,000,000		
15	Juvenile Justice	206,500	206,500	
16	Probation Services	206,500		
17	Public Assistance	-2,250,000	-2,250,000	
18	Adult Public Assistance	-750,000		
19	Senior Care	-1,500,000		
20	Senior and Disabilities	-4,200,000	-5,000,000	800,000
21	Services			
22	Senior and Disabilities	-4,200,000		
23	Medicaid Services			
24	*****		*****	
25	***** Department of Natural Resources *****			
26	*****		*****	
27	Resource Development	194,200	194,200	
28	Claims, Permits & Leases	79,400		
29	Geological Development	114,800		
30	Fire Suppression	135,300	135,300	
31	Fire Suppression	135,300		
32	Preparedness			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	*****			
4	***** Department of Revenue *****			
5	*****			
6	Taxation and Treasury		200,000	350,700
7	Tax Division	200,000		
8	Permanent Fund Dividend	350,700		
9	Division			
10	Child Support Services			
11	Child Support Services	0		
12	Division			
13	Alaska Mental Health Trust		38,300	-38,300
14	Authority			
15	Long Term Care Ombudsman	0		
16	Office			
17	*****			
18	***** Department of Transportation & Public Facilities *****			
19	*****			
20	Administration and Support		70,000	70,000
21	Measurement Standards &	70,000		
22	Commercial Vehicle			
23	Enforcement			
24	Highways, Aviation and		1,196,000	1,196,000
25	Facilities			
26	Southeast Region Facilities	80,500		
27	Central Region Highways and	862,500		
28	Aviation			
29	Northern Region Highways	20,000		
30	and Aviation			
31	Southeast Region Highways	233,000		
32	and Aviation			
33	Alaska Marine Highway System		10,811,800	10,811,800

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Vessel Operations	10,811,800		
4	(SECTION 11 OF THIS ACT BEGINS ON PAGE 116)			

1 \* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	240,000
6 1017 Group Health and Life Benefits Fund	160,300
7 1023 FICA Administration Fund Account	-44,200
8 1029 Public Employees Retirement Trust Fund	-153,300
9 1034 Teachers Retirement Trust Fund	-133,700
10 1042 Judicial Retirement System	85,500
11 1045 National Guard Retirement System	85,400
12 1108 Statutory Designated Program Receipts	200,000
13 *** Total Agency Funding ***	\$440,000
<b>14 Department of Corrections</b>	
15 1004 Unrestricted General Fund Receipts	8,057,600
16 *** Total Agency Funding ***	\$8,057,600
<b>17 Department of Education and Early Development</b>	
18 1004 Unrestricted General Fund Receipts	267,600
19 *** Total Agency Funding ***	\$267,600
<b>20 Department of Environmental Conservation</b>	
21 1166 Commercial Passenger Vessel Environmental	124,700
22 Compliance Fund	
23 *** Total Agency Funding ***	\$124,700
<b>24 Department of Fish and Game</b>	
25 1018 Exxon Valdez Oil Spill Trust	30,000
26 1108 Statutory Designated Program Receipts	-30,000
27 *** Total Agency Funding ***	\$0
<b>28 Department of Health and Social Services</b>	
29 1002 Federal Receipts	4,606,400
30 1003 General Fund Match	-1,606,400
31 1004 Unrestricted General Fund Receipts	-2,043,500

1	1108 Statutory Designated Program Receipts	2,500,000
2	1156 Receipt Supported Services	317,900
3	*** Total Agency Funding ***	\$3,774,400
4	<b>Department of Natural Resources</b>	
5	1004 Unrestricted General Fund Receipts	329,500
6	*** Total Agency Funding ***	\$329,500
7	<b>Department of Revenue</b>	
8	1004 Unrestricted General Fund Receipts	238,300
9	1007 Interagency Receipts	-38,300
10	1016 CSSD Federal Incentive Payments	181,700
11	1050 Permanent Fund Dividend Fund	350,700
12	1156 Receipt Supported Services	-181,700
13	*** Total Agency Funding ***	\$550,700
14	<b>Department of Transportation &amp; Public Facilities</b>	
15	1004 Unrestricted General Fund Receipts	12,007,800
16	1156 Receipt Supported Services	70,000
17	*** Total Agency Funding ***	\$12,077,800
18	***** Total Budget *****	\$25,622,300

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 118)

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	-1,606,400
6 1004 Unrestricted General Fund Receipts	19,097,300
7 ***Total General Funds***	\$17,490,900
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	4,606,400
10 1016 CSSD Federal Incentive Payments	181,700
11 ***Total Federal Funds***	\$4,788,100
12 <b>Other Non-Duplicated Funds</b>	
13 1017 Group Health and Life Benefits Fund	160,300
14 1018 Exxon Valdez Oil Spill Trust	30,000
15 1023 FICA Administration Fund Account	-44,200
16 1029 Public Employees Retirement Trust Fund	-153,300
17 1034 Teachers Retirement Trust Fund	-133,700
18 1042 Judicial Retirement System	85,500
19 1045 National Guard Retirement System	85,400
20 1108 Statutory Designated Program Receipts	2,670,000
21 1156 Receipt Supported Services	206,200
22 1166 Commercial Passenger Vessel Environmental	124,700
23 Compliance Fund	
24 ***Total Other Non-Duplicated Funds***	\$3,030,900
25 <b>Duplicated Funds</b>	
26 1007 Interagency Receipts	-38,300
27 1050 Permanent Fund Dividend Fund	350,700
28 ***Total Duplicated Funds***	\$312,400

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 119)

1 \* Sec. 13. DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,  
2 is amended to read:

3 (a) The sum of \$288,000 [\$200,000] is appropriated from the public  
4 employees' retirement system fund to the Department of Administration for costs of an  
5 investigation related to potential litigation on behalf of the public employees'  
6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,  
7 2007.

8 (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9 (b) The sum of \$112,000 [\$200,000] is appropriated from the teachers'  
10 retirement system fund to the Department of Administration for costs of an  
11 investigation related to potential litigation on behalf of the teachers' retirement system  
12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13 (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14 (a) The sum of \$2,200,000 [\$1,200,000] is appropriated from the general fund  
15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,  
16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and  
17 to bringing North Slope natural gas to market.

18 \* Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
19 DEVELOPMENT. (a) Section 6(c), ch. 13, SLA 2006, is amended to read:

20 (c) The sum of \$3,000,000 is appropriated from the general fund to the  
21 Department of Commerce, Community, and Economic Development for payment as a  
22 grant under AS 37.05.316 to Pac/West Communications for continued education  
23 efforts on Alaska energy issues [TO OPEN THE COASTAL PLAIN OF THE  
24 ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION  
25 AND DEVELOPMENT], for the fiscal years ending June 30, 2006, [AND] June 30,  
26 2007, and June 30, 2008.

27 (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28		
29		
30	2,681,612	2,681,612
31		

Manufacturing Extension Program Expenses  
Incurred in the Fiscal Years Ending June 30,

1     2006, and June 30, 2007 (HD 1-40)

2     \* **Sec. 15. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$1,000,000 is appropriated  
3 from the general fund to the Department of Corrections, Anchorage Correctional Complex,  
4 for increased operating costs for the fiscal year ending June 30, 2007.

5             (b) If the amount of federal receipts received by the Department of Corrections from  
6 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this  
7 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

8     \* **Sec. 16. DEPARTMENT OF FISH AND GAME.** The sum of \$100,000 is appropriated  
9 from statutory designated program receipts from the Fort Richardson hatchery boiler claim  
10 settlement to the Department of Fish and Game, division of sport fish, for costs associated  
11 with the Fort Richardson hatchery boiler system.

12     \* **Sec. 17. DEPARTMENT OF LAW.** (a) The sum of \$386,100 is appropriated from the  
13 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
14 purpose of paying judgments and settlements against the state for the fiscal year ending  
15 June 30, 2007.

16             (b) The sum of \$6,300 is appropriated from the general fund to the Department of  
17 Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid  
18 bills for services received in the fiscal year ending June 30, 2006.

19     \* **Sec. 18. DEPARTMENT OF NATURAL RESOURCES.** (a) The sum of \$100,000 is  
20 appropriated from statutory designated program receipts to the Department of Natural  
21 Resources for costs associated with the development of the South Denali visitors center  
22 interpretive plan.

23             (b) The sum of \$600,000 is appropriated from the general fund to the Department of  
24 Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

25     \* **Sec. 19. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$5,000,000 is  
26 appropriated from federal receipts to the Department of Public Safety for domestic violence  
27 and sexual assault prevention programs, including prosecution, law enforcement, judicial  
28 services, and victim services.

29             (b) The sum of \$400,000 is appropriated from the general fund to the Department of  
30 Public Safety for repairs to the Patrol Vessel Enforcer.

31     \* **Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The

1 sum of \$250,000 is appropriated from the general fund to the Department of Transportation  
 2 and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

3 (b) The sum of \$150,000 is appropriated from the general fund to the Department of  
 4 Transportation and Public Facilities for the Thompson Pass refueling station.

5 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 <b>Airport Improvement Program</b>	<u>353,357.101</u>	<u>353,357.101</u>
9	[341,857,101]	[341,857,101]

10 (d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

11 ALLOCATIONS

12 Atka: Airport Extension 5,500,000  
 13 and Resurfacing (HD 37) [1,500,000]

14 (e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

15 ALLOCATIONS

16 Mekoryuk: Runway 2,540,000  
 17 Extension (HD 39)  
 18 Nightmute: Airport 3,000,000  
 19 Reconstruction (HD 38)

20 Nome: Airport 7,000,000  
 21 Rehabilitation (HD 39)

22 (f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

23 ALLOCATIONS

24 Northern Region: Airport 700,000  
 25 Rescue and Firefighting  
 26 Equipment (HD 1-40)  
 27 Numapitchuk: Airport and 1,500,000  
 28 Access Improvements  
 29 (HD 38)  
 30 Petersburg: Airport Runway 19,650,000  
 31 Safety Area (HD 2)

1 Platinum: Airport 4,500,000  
 2 Relocation (HD 38) [1,500,000]

3 (g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

4 ALLOCATIONS

5 Stony River: Airport 1,500,000

6 Relocation and Airport

7 Improvements

8 [REHABILITATION]

9 (ED 36)

10 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
11 Statewide Federal Programs	<u>170,565,130</u>	47,946,330	<u>122,618,800</u>
12	[151,065,130]		[103,118,800]

13 (i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:

14 ALLOCATIONS

15 Cooperative Reimbursable 18,000,000

16 Projects (HD 1-40) [13,500,000]

17 (j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:

18 ALLOCATIONS

19 Federal Emergency 25,000,000

20 Projects (HD 1-40) [10,000,000]

21 (k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:

22 ALLOCATIONS

23 Juneau Access 35,842,600

24 (HD 3-4) [45,000,000]

25 (l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:

26 ALLOCATIONS

27 Seward Highway - 12,000,000

28 Windy Corner Passing

29 Lanes (HD 17-32)

1 Statewide: Road and                    9,157,400  
 2     Bridge Construction  
 3     Materials (IID 1-40)

4 Statewide: Rural Airport        3,000,000  
 5     Safety Improvements  
 6     (IID 1-40)

7           (m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Alaska Marine Highway System -	<u>7,944,000</u>	<u>7,944,000</u>
11     Vessel and Terminal Overhaul	[6,000,000]	[6,000,000]
12     and Rehabilitation (IID 1-40)		

13           (n) The sum of \$977,000 is appropriated from the general fund to the Department of  
 14 Transportation and Public Facilities for central region materials laboratory OSHA  
 15 compliance.

16           (o) The sum of \$1,275,000 is appropriated from the general fund to the Department of  
 17 Transportation and Public Facilities for Girdwood maintenance shop replacement.

18           (p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

19                   (c) Subject to sec. 62, ch. 3, FSSLA 2005 [OF THIS ACT], the sum of  
 20 \$40,300,000 is appropriated from the Alaska capital income fund to the Department of  
 21 Transportation and Public Facilities for the following projects in the amounts stated,  
 22 subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
23 <u>Alaska marine highway all-tide lay-up facility</u>	<u>\$5,000,000</u>
24           DeLong Mountain, port expansion EIS	<u>500,000</u> [\$2,000,000]
25                   completion	
26           Denali Borough, Stampede Road Improvements	<u>200,000</u> [5,000,000]
27           Industrial roads	3,300,000
28           King Cove Road	2,000,000
29           McCarthy Road, major maintenance	2,000,000
30           Nome warm storage building construction	<u>1,000,000</u>

1	North Slope, Foothills West Road EIS	<u>3,000,000</u> [4,000,000]
2	North Slope, Bullen Point EIS	<u>4,500,000</u> [5,000,000]
3	Dalton Highway, surfacing upgrades	6,000,000
4	Dalton Highway, Washington Creek Bridge	3,500,000
5	<u>Parks Highway reconstruction</u>	<u>1,800,000</u>
6	Richardson Highway, highway passing lanes,	5,000,000
7	Milepost 265 - 341	
8	Richardson Highway, Shaw Creek Bridge	2,500,000

9 \* Sec. 21. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007. (a)  
 10 The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund  
 11 (AS 26.23.300(a)).

12 (b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska  
 13 marine highway system fund (AS 19.65.060(a)).

14 (c) Section 25(a), ch. 33, SLA 2006, is amended to read:

15 (a) The following amounts are appropriated to the debt retirement fund  
 16 (AS 37.15.011):

17 (1) the sum of \$6,829,800 from the investment earnings on the bond  
 18 proceeds deposited in the capital project funds for the series 2003A general obligation  
 19 bonds;

20 (2) the sum of \$9,295,100 from federal receipts for state guaranteed  
 21 transportation revenue anticipation bonds, series 2003B;

22 (3) the sum of \$2,367,000 from Alaska accelerated transportation  
 23 projects fund bond proceeds for state guaranteed transportation revenue anticipation  
 24 bonds, series 2003B;

25 (4) the sum of \$35,926,300 [\$41,491,900] from the general fund;

26 (5) the sum of \$12,700 from the investment loss trust fund  
 27 (AS 37.14.300);

28 (6) the sum of \$250,000 from miscellaneous earnings from earnings of  
 29 the reserve fund or of the unreserved investment earnings of the Alaska Municipal  
 30 Bond Bank;

31 (7) the sum of \$17,441,712 from the Alaska Housing Finance

1 Corporation fiscal year 2007 dividend;

2 (8) the sum of \$16,649,500 from the Alaska Industrial Development  
3 and Export Authority fiscal year 2007 dividend;

4 (9) the sum of \$26,000,000 from the general fund.

5 \* Sec. 22. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
6 balance on June 30, 2007, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic  
7 Power, education efforts to open the coastal plain of the Arctic National Wildlife Refuge -  
8 \$750,000) is reappropriated to the Office of the Governor for state gas pipeline development  
9 and marketing of North Slope natural gas, Alaska energy issues, and Endangered Species Act  
10 issues, for the fiscal year ending June 30, 2008.

11 \* Sec. 23. STATE DEBT AND OTHER OBLIGATIONS. Section 30(m), ch. 33, SLA  
12 2006, is amended to read:

13 (m) The sum of \$89,079,100 [\$93,935,000] is appropriated to the Department  
14 of Education and Early Development for state aid for costs of school construction  
15 under AS 14.11.100 from the following sources:

16	Alaska debt retirement fund (AS 37.15.011)	<u>\$61,369,400</u>
17		[\$66,935,000]
18	School fund (AS 43.50.140)	<u>27,709,700</u>
19		[27,000,000]

20 \* Sec. 24. RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by  
21 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,  
22 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

23 (b) The following departmental expenditures made in fiscal years 2004 and 2005 are  
24 ratified to reverse the negative account balances in the Alaska state accounting system in the  
25 amount listed for the AR number. The appropriations from which these expenditures were  
26 actually paid are amended by increasing those appropriations by the amount listed, as follows:

27 Department of Education and Early Development

28	(1) AR 17720-04 Quality Schools	\$ 51,621.56
29	(2) AR 17720-05 Quality Schools	107,601.48

30 Department of Health and Social Services

31	(3) AR 23020-05 Behavior Health Medicaid	3,051,774.30
----	--	--------------

1	(4) AR 23301-05 Medicaid Services	2,606,666.14
2	(5) AR 23551-05 Senior and Disabilities Medicaid	349,170.66

3 (c) The expenditures made by the Department of Corrections in a reimbursable  
4 services agreement between Administration and Support (AR 50560-06) and Institutional  
5 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount  
6 of \$600,807.00.

7 \* Sec. 25. DEPARTMENT OF ADMINISTRATION. The sum of \$2,302,000 is  
8 appropriated from the general fund to the Department of Administration for payment of  
9 obligations and fees for the fiscal year ending June 30, 2008, for the following projects:

10 (1) State of Alaska telecommunications system/Alaska land mobile radio build  
11 out and support projects;

12 (2) telephone system replacement and stabilization phase 3; and

13 (3) statewide administrative systems replacement phase 2 - financials and  
14 procurement system.

15 \* Sec. 26. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
16 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
17 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
18 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
19 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
20 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
21 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
22 amounts appropriated by this Act are appropriated conditioned on compliance with the  
23 program review provisions of AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
25 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
26 funds for the affected program may be reduced by the excess if the reductions are consistent  
27 with applicable federal statutes.

28 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
29 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
30 appropriation is reduced by the amount of the shortfall in receipts.

31 \* Sec. 27. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008. (a)

1 The sum of \$2,880,000 is appropriated from the general fund to the information services fund  
2 (AS 44.21.045(a)).

3 (b) The sum of \$10,000,000 is appropriated from the general fund to the municipal  
4 harbor facility grant fund (AS 29.60.800).

5 \* Sec. 28. INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
6 claims for losses and the amounts to be received as recovery for losses are appropriated from  
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 \* Sec. 29. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
11 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special  
12 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be  
13 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,  
14 and Economic Development for capital project grants under the National Petroleum Reserve -  
15 Alaska impact grant program to the following municipalities in the amounts stated:

16 MUNICIPALITY	PROJECT	APPROPRIATION
17 (1) North Slope Borough	18 Land management and 19 enforcement	\$1,078,283
20 (2) North Slope Borough	21 Geographic information systems 22 and mapping	612,060
23 (3) North Slope Borough	24 Wainwright community building 25 project analysis/design	445,000
26 (4) City of Barrow	27 Tuzzy Consortium Library 28 children's program	74,930
29 (5) North Slope Borough	30 Fire department ambulance	930,381
31 (6) City of Wainwright	Wainwright youth program	105,157
(7) North Slope Borough	NPRA school counselors	299,850
(8) North Slope Borough	Wainwright local government operations/cultural activities	255,072
(9) City of Nuiqsut	Local government operations and maintenance	221,774

1	(10) City of Barrow	Operations and maintenance	395,584
2	(11) City of Atkasuk	Local government operations	203,576
3		and youth program	
4	(12) North Slope Borough	City of Nuiqsut youth center	108,900
5		operations and maintenance	
6	(13) North Slope Borough	Nuiqsut community center	1,223,151
7		expansion	
8	(14) City of Barrow	Basic local government	1,500,000
9		operations/equipment	
10	(15) City of Barrow	Playground improvement project	342,000
11	(16) North Slope Borough	Fire department technical aids	800,000
12		and training	
13	(17) North Slope Borough	Health impact assessment	1,167,500

(b) If the amount available for appropriation from the National Petroleum Reserve - Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$9,763,218, then each of the appropriations made in (a) of this section is reduced in proportion to the amount of the shortfall.

(c) That portion of the amount appropriated by (a) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality by August 31, 2007, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

\* Sec. 30. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

(b) The sum of \$240,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for the electrical emergencies program.

\* Sec. 31. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82, SLA 2003, page 17, lines 31 - 33, is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Environmental Monitoring and Assessment of	<u>2,263,495</u>	<u>2,263,495</u>
4	Surface Waters <u>(HD 1-40)</u> [(ED 99)]	[1,763,495]	[1,763,495]

5 \* Sec. 32. HOUSE DISTRICT 1. (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is  
6 amended to read:

7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	Ketchikan Gateway Borough - Water <u>and Sewer</u>	750,000	750,000
10	<u>Improvements</u> [LINE REPLACEMENT] (HD 1)		

11 (b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

12		APPROPRIATION	OTHER
13		ITEMS	FUNDS
14	Ketchikan Gateway Borough [PHASE 1]	108,473	108,473
15	Multi Purpose Maintenance Facility		
16	<u>Improvements (HD 1)</u> [(ED 1)]		

17 \* Sec. 33. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
18 appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire  
19 department equipment purchase - \$165,100) is reappropriated to the Department of  
20 Commerce, Community, and Economic Development for payment as a grant under  
21 AS 37.05.316 to the Angoon Community Association for emergency medical equipment for  
22 Angoon EMS.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
24 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is  
25 reappropriated to the Department of Commerce, Community, and Economic Development for  
26 payment as a grant under AS 37.05.316 to the Angoon Community Association for  
27 community hall renovation.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
29 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is  
30 reappropriated to the Department of Commerce, Community, and Economic Development for  
31 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall

1 renovation.

2 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
3 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -  
4 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic  
5 Development for payment as a grant under AS 37.05.316 to the Angoon Community  
6 Association for search and rescue vessel purchase.

7 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
8 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the  
9 Department of Commerce, Community, and Economic Development for payment as a grant  
10 under AS 37.05.316 to the Angoon Community Association for a fire truck.

11 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
12 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with  
13 communication and safety equipment - \$75,000) is reappropriated to the Department of  
14 Commerce, Community, and Economic Development for payment as a grant under  
15 AS 37.05.316 to the Angoon Community Association for Angoon Community Association  
16 building renovation.

17 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
18 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and  
19 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,  
20 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
21 Alaska Power and Telephone for block 10 power line extension.

22 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
23 Haines Borough - Senior Activities Program	15,000	15,000
24 <u>and Senior Center Maintenance (HD 5)</u>		

25 \* Sec. 34. HOUSE DISTRICT 6. (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is  
26 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 City of Nenana - Cemetery Road Resurfacing	150,000	150,000

1 and Community Projects and Improvements

2 (HD 6) [(ED 29-34)]

3 (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Stevens Village Health Clinic <u>and Other Capital</u>	25,000	25,000

7 Projects (HD 6) [(ED 36)]

8 (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Huslia Health Clinic <u>and Other Capital Projects</u>	25,000	25,000

12 (HD 6) [(ED 36)]

13 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 14 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -  
 15 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic  
 16 Development for payment as a grant under AS 37.05.317 to the unincorporated community of  
 17 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year  
 18 ending June 30, 2008.

19 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 20 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000), sec.  
 21 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center), and sec. 1, ch.  
 22 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,  
 23 youth training center renovation) are reappropriated to the Department of Commerce,  
 24 Community, and Economic Development for payment as a grant under AS 37.06.010 to the  
 25 City of Kaltag for capital projects and improvements.

26 \* **Sec. 35.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the  
 27 appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star  
 28 Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department  
 29 of Commerce, Community, and Economic Development for payment as a grant under  
 30 AS 37.06.010 to the Fairbanks North Star Borough for the North Star Volunteer Fire  
 31 Department Station No. 1 exhaust and ventilation system.

1 \* **Sec. 36.** HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -  
 2 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Matanuska-Susitna Borough - <u>Alpine Road Service</u>	85,000	85,000
4 <u>Area No. 31</u> , Chickaloon [TRAIL] Road ( <u>HD 13-16</u> )		
5 [IMPROVEMENTS FROM FISH LAKE ROAD TO		
6 DRILL LAKE (ED 13-16)]		

7 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Matanuska-Susitna Borough - Greater Willow Road	90,000	90,000
9 Service Area No. <u>20</u> [21], Stormybrook Drive,		
10 Lakeshore Drive, <u>Roberts Road</u> (HD 13-16)		

11 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Matanuska-Susitna Borough - Knik Road Service	100,000	100,000
13 Area No. 17, <u>This Way, That Way, Finally Here</u>		
14 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)		

15 \* **Sec. 37.** HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is  
 16 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 Matanuska-Susitna Borough	70,000	70,000
18 for the <u>Greater Palmer FSA</u> [WOLVERINE		
19 VOLUNTEER FIRE DEPARTMENT] - Facility		
20 Construction and Renovation/Fire Fighting		
21 <u>Equipment</u> (HD 16) [EQUIP (ED 26-28)]		

22 \* **Sec. 38.** HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines  
 23 11 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
1		
2		
3	400,000	400,000
4		
5		
6		
7		

Municipality of Anchorage - Raspberry Road-  
 Jewel Lake Road Trail Connection Planning  
 and Construction and Kincaid Park Access  
Road and Trail Improvements (HD 17-32)  
 [(ED 10-25)]

(b) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Department of Cultural and Recreational Services, for Fish Creek trail development.

(c) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade and site amenities.

(d) If the amount available for reappropriation under (b) and (c) of this section is less than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility, Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.

\* Sec. 39. HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis

1 and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the  
 2 Department of Commerce, Community, and Economic Development for payment as a grant  
 3 under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park  
 4 subdivision area safety improvements.

5 \* Sec. 40. HOUSE DISTRICTS 33 - 34. (a) Section 1, ch. 1, SSSLA 2002, page 25, lines 27  
 6 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 North Peninsula Community Council - North	75,000	75,000
10 <u>Peninsula Road Traffic Study and Community</u>		
11 <u>Sign (HD 33-34) [(ED 7-9)]</u>		

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 13 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment -  
 14 \$70,000) is reappropriated to the Department of Commerce, Community, and Economic  
 15 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for  
 16 replacement of playground equipment at Sterling Elementary School and other playgrounds.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 18 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans  
 19 recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce,  
 20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 21 Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal  
 22 year ending June 30, 2008.

23 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 24 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis  
 25 - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic  
 26 Development for payment as a grant under AS 37.05.315 to the City of Kenai for water,  
 27 sewer, and street improvements.

28 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 29 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system  
 30 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and  
 31 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna

1 for water, sewer, and street improvements.

2 (f) The unexpended and unobligated balance, not to exceed \$890,000, of the  
3 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
4 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
5 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
6 for municipal roadway paving.

7 (g) The unexpended and unobligated balance, not to exceed \$1,152,000, of the  
8 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
9 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
10 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
11 for Marathon Drive realignment and reconstruction.

12 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the  
13 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
14 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,  
15 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai  
16 for Wildwood Drive reconstruction.

17 (i) The unexpended and unobligated balance, not to exceed \$2,364,300, of the  
18 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road  
19 rehabilitation - \$5,000,000) is reappropriated to the Department of Transportation and Public  
20 Facilities for grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road,  
21 and Sterling Highway from Mackie Lake Intersection to Soldotna.

22 (j) If the amount available for reappropriation in (f) - (i) of this section is less than  
23 \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion  
24 to the amount of the shortfall.

25 \* Sec. 41. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the  
26 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.  
27 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park  
28 development) is reappropriated to the Department of Commerce, Community, and Economic  
29 Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for the  
30 purchase of land for and development of a fisherman's dock and industrial park.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000)  
 2 is reappropriated to the Department of Commerce, Community, and Economic Development  
 3 for payment as a grant under AS 37.06.010 to the City of Togiak for dust and break-up  
 4 control.

5 \* Sec. 42. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the  
 6 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel  
 7 Prematernal Home replacement, design and planning - \$150,000 ) is reappropriated to the  
 8 Department of Commerce, Community, and Economic Development for payment as a grant  
 9 under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal  
 10 Home replacement, design and planning.

11 (b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12 Tundra Women's Coalition - Building Maintenance	75,000	75,000
13 Funds <u>and Site Preparation</u> (HD 38)		

14 \* Sec. 43. HOUSE DISTRICT 39. (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is  
 15 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 White Mountain City Facilities Renovation <u>and Other</u>	25,000	25,000
17 <u>Community Projects</u> (HD 39) [(FD 38)]		

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,  
 19 ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005  
 20 (Wales, community facilities and equipment) is reappropriated to the Department of  
 21 Commerce, Community and Economic Development for payment as a grant under  
 22 AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005  
 23 and 2006 payroll taxes, penalties, and interest.

24 (c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 City of Wales - City Facilities Repair and	25,000	25,000

1 Maintenance and payment of 2005 and 2006  
 2 Payroll Taxes, Penalties, and Interest to IRS  
 3 and Department of Labor (HD 39)

4 \* Sec. 44. HOUSE DISTRICT 40. Section 1, ch. 1, SSSLA 2002, page 78, lines 14 - 15, is  
 5 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
6 Kaktovik [OLD] Cemetery Fencing <u>and</u>	10,000	10,000
7 <u>Community Projects and Improvements</u>		
8 <u>(HD 40)</u> [(ED 37)]		

9 \* Sec. 45. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 10 DEVELOPMENT. The unexpended and unobligated balance of the appropriation made in  
 11 sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex -  
 12 \$260,000) is reappropriated to the Department of Commerce, Community, and Economic  
 13 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports  
 14 complex emergency generators and kitchen.

15 \* Sec. 46. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The  
 16 unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA  
 17 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicular Elementary exterior upgrades  
 18 - \$436,769) is reappropriated to the Department of Education and Early Development for  
 19 payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High  
 20 School code upgrades.

21 \* Sec. 47. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 22 unexpended and unobligated general fund balances on June 30, 2007, of the following  
 23 appropriations are reappropriated to the Department of Transportation and Public Facilities  
 24 for the construction of the Nome warm storage building:

- 25 (1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for
- 26 federal-aid aviation - \$4,200,000);
- 27 (2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning
- 28 work program - \$1,124,500);
- 29 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project
- 30
- 31

- 1 definition - \$500,000);
- 2 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -
- 3 \$51,500);
- 4 (5) sec. 152, ch. 5, FSSLA 1992, Page 41, line 22 (general fund match for
- 5 federal-aid aviation - \$5,500,000);
- 6 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-
- 7 routine maintenance except the Copper River Highway between Million Dollar Bridge and
- 8 O'Brien Creek - \$1,000,000);
- 9 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for
- 10 federal-aid aviation \$5,200,000);
- 11 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public
- 12 facilities maintained facilities energy and code upgrade - \$1,750,000);
- 13 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work
- 14 program - \$5,010,000);
- 15 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
- 16 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);
- 17 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
- 18 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);
- 19 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and
- 20 related activities);
- 21 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation
- 22 projects - \$1,064,000);
- 23 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
- 24 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,170,000);
- 25 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
- 26 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for
- 27 federal-aid highways projects - \$24,574,300);
- 28 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
- 29 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);
- 30 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
- 31 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);

1 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -  
2 \$939,626);

3 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
4 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously  
5 authorized federal aid highway projects - \$7,117,600);

6 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
7 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and  
8 previously authorized federal aid highway projects - \$711,600);

9 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,  
10 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);

11 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
12 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface  
13 transportation projects - \$87,200);

14 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,  
15 lines 15 - 17 (surface transportation program, statewide - surface transportation  
16 preconstruction - \$10,906,200);

17 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
18 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
19 ineligible costs for the Anchorage metropolitan area study program - \$120,700);

20 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
21 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
22 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);

23 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page  
24 60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS),  
25 Anchorage - Rabbit Creek Road rehabilitation \$1,980,900);

26 (27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page  
27 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System  
28 Program, Whittier access improvements - \$15,105,400);

29 (28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page  
30 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation  
31 Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike

1 path phase 2 - \$802,500);

2 (29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on  
3 page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community  
4 Transportation Program construction, statewide research program - \$1,950,000);

5 (30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on  
6 page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and  
7 Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway  
8 pedestrian bridges preconstruction - \$525,000);

9 (31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor  
10 Road - 100th Avenue to Dimond Drive - \$500,055);

11 (32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,  
12 lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation -  
13 \$2,682,203);

14 (33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road  
15 surface treatments - \$30,284,709);

16 (34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on  
17 page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).

18 \* **Sec. 48. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund  
19 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15,  
20 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,  
21 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.  
22 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -  
23 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of  
24 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of  
25 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line  
26 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the  
27 Governor for operating costs for the fiscal year ending June 30, 2008.

28 \* **Sec. 49. RAILBELT ENERGY FUND.** (a) Subject to (k) of this section, the sum of  
29 \$12,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the Department  
30 of Commerce, Community, and Economic Development for payment as a grant under  
31 AS 37.05.316 to the Homer Electric Association for augmentation of existing and new

1 generation at the Homer Electric Association Nikiski facility and upgrade of bulk  
2 transmission facilities within the Kenai Peninsula Borough subdivision.

3 (b) Subject to (k) of this section, the sum of \$12,500,000 is appropriated from the  
4 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
5 Economic Development for payment as a grant under AS 37.05.316 to the Matanuska Electric  
6 Association for new substations and transmission lines and infrastructure development.

7 (c) Subject to (k) of this section, the sum of \$14,000,000 is appropriated from the  
8 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
9 Economic Development for payment as a grant under AS 37.05.316 to the Matanuska Electric  
10 Association for a 115 kilovolt transmission line from the Douglas substation to the Stevens  
11 substation.

12 (d) Subject to (k) of this section, the sum of \$12,500,000 is appropriated from the  
13 Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export  
14 Authority for the restart of the Healy Clean Coal Plant.

15 (e) Subject to (k) of this section, the sum of \$1,000,000 is appropriated from the  
16 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
17 Economic Development for payment as a grant under AS 37.05.316 to Seward Electric  
18 System for electrical infrastructure.

19 (f) Subject to (k) of this section, the sum of \$2,500,000 is appropriated from the  
20 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
21 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley  
22 Electric Association for reimbursement of capital project expenditures.

23 (g) Subject to (k) of this section, the sum of \$15,000,000 is appropriated from the  
24 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
25 Economic Development for payment as a grant under AS 37.05.316 to the Chugach Electric  
26 Association for the sole purpose of transmission lines connecting a Fire Island wind farm to  
27 existing electrical infrastructure in Anchorage.

28 (h) Subject to (k) of this section, the sum of \$5,000,000 is appropriated from the  
29 Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
30 Economic Development for payment as a grant under AS 37.05.316 to Anchorage Municipal  
31 Light and Power for the sole purpose of transmission lines connecting a Fire Island wind farm

1 to existing electrical infrastructure in Anchorage.

2 (i) Subject to (k) of this section, three-fourths of any remaining interest earnings of  
3 the Railbelt energy fund (AS 37.05.520) as of June 30, 2007, after the appropriations made in  
4 (a) - (h) of this section have been made, is appropriated to the Department of Commerce,  
5 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
6 Chugach Electric Association for the sole purpose of transmission lines connecting a Fire  
7 Island wind farm to existing electrical infrastructure in Anchorage.

8 (j) Subject to (k) of this section, one-fourth of any remaining interest earnings of the  
9 Railbelt energy fund (AS 37.05.520) as of June 30, 2007, after the appropriations made in (a)  
10 - (h) of this section have been made, is appropriated to the Department of Commerce,  
11 Community, and Economic Development for payment as a grant under AS 37.05.316 to  
12 Anchorage Municipal Light and Power for the sole purpose of transmission lines connecting a  
13 Fire Island wind farm to existing electrical infrastructure in Anchorage.

14 (k) If all of the appropriations made in (a) - (j) of this section are not enacted into law  
15 as passed by the Twenty-Fifth Alaska State Legislature, then none of the appropriations made  
16 in (a) - (j) of this section takes effect.

17 \* **Sec. 50. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** The  
18 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in  
19 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is  
20 reappropriated to the Legislative Council chair for expenses of the Council of State  
21 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,  
22 2008, and June 30, 2009.

23 \* **Sec. 51. ALASKA HOUSING FINANCE CORPORATION.** The amount available in the  
24 general fund at the end of the fiscal year ending June 30, 2007, after all other appropriations  
25 have been made, is appropriated to the Alaska Housing Capital Corporation, a subsidiary of  
26 the Alaska Housing Finance Corporation, for the purpose of financing capital projects,  
27 including financing expenses.

28 \* **Sec. 52. CONSTITUTIONAL BUDGET RESERVE FUND.** The sum of \$50,000,000 is  
29 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,  
30 Constitution of the State of Alaska).

31 \* **Sec. 53. CONDITIONAL EFFECT.** Sections 49(a) - (j) of this Act take effect subject to

1 the condition set out in sec. 49(k) of this Act.

2 \* **Sec. 54. LAPSE.** (a) The appropriations made by secs. 21, 27, and 28(1) of this Act are for  
3 the capitalization of funds and do not lapse.

4 (b) The appropriations made by secs. 16, 18(a), 19(b), 20(a), 20(b), 20(n), 20(o),  
5 28(2), 29(a), 30, 33(a), 33(b), 33(c), 33(d), 33(e), 33(f), 33(g), 40(i), 42(a), 47, and 49 of this  
6 Act are for capital projects and lapse under AS 37.05.020.

7 (c) The appropriation made by secs. 18(b) and 19(a) of this Act lapse June 30, 2010.

8 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec.  
9 13(c) of this Act, lapses June 30, 2008.

10 \* **Sec. 55. RETROACTIVITY.** (a) Section 14(b) of this Act is retroactive to June 30, 2006.

11 (b) Sections 36(b) and 36(c) of this Act are retroactive to July 1, 2006.

12 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

13 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

14 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

15 \* **Sec. 56.** Sections 10, 13 - 21, 23, 24, 54, and 55 of this Act take effect May 16, 2007.

16 \* **Sec. 57.** Sections 1, 22, 27(b), 30(a), 32 - 48, and 50 - 52 of this Act take effect June 30,  
17 2007.

18 \* **Sec. 58.** Except as provided in secs. 56 and 57 of this Act, this Act takes effect July 1,  
19 2007.

# STATE OF ALASKA

SARAH PALIN, GOVERNOR

DEPARTMENT OF FISH AND GAME  
ADMINISTRATIVE SERVICES

P.O. BOX 115526  
JUNEAU, AK 99811-5526  
PHONE: (907) 465-6085  
FAX: (907) 465-6078

April 23, 2007

Honorable Bert Stedman  
Co-chair, Senate Finance Committee  
Alaska State Senate  
State Capitol  
Juneau, AK 99801 - 1182

Dear Senator Stedman,

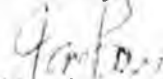
As requested at the recent Senate Finance Committee hearing on the capital budget, attached is a list of the projects that have been funded through Alaska's allocations of Pacific Coastal Salmon Recovery Funds (PCSRF) from FY02 through the present.

The PCSRF was established in 2000 as part of the suite of legislation that implemented the 1999 Pacific Salmon Treaty (PST) Agreement between the U.S. and Canada. Senator Stevens worked with others in Congress to establish the PCSRF to provide significant funding for conservation and restoration efforts for salmon and salmon habitat in the states of Washington, Oregon, California, and Idaho; and as a means for Alaska to implement provisions of the 1999 PST Agreement and to address treaty-related impacts on Southeast Alaska salmon fishing interests and salmon dependent communities. The Department of Fish and Game was designated to administer Alaska's program consistent with the terms of a Memorandum of Understanding between the department and the National Marine Fisheries Service. The Alaska program is titled the Southeast Sustainable Salmon Fund (SSSF).

To date the department is administering seven appropriations of PCSRF funds for Alaska which total in excess of \$145 million. Starting with the FY 03 appropriation, the reach of the program in Alaska was expanded beyond Southeast Alaska by significant congressional designation of funds for entities to conduct salmon related projects in other areas of the state. On the attached spreadsheet, the projects that were funded through congressional designation are noted as such.

If you have questions regarding the attached list of projects or the SSSF program, please contact Sue Aspelund, SSSF Program Manager, at 465-6139.

Sincerely,

  
Tom Lawson  
Director

Attachment

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45201	Crystal Lake - Year 3	2003	ADF&G Sport Fish Division	\$198,481	
45202	POWHA Coho - Years 2 and 3	2003	Prince of Wales Hatchery Assoc. (POWHA)	\$144,200	
45203	AYK Chinook Parasite Effects	2003	ADF&G Division of Commercial Fisheries	\$500,000	X
45204	PSMFC - Atlantic Salmon & Invasives	2003	Pacific States Marine Fisheries Commission	\$484,615	X
45205	UFA - Subsistence Education (Year 1)	2003	United Fishermen of Alaska	\$250,000	X
45206	Legislative Salmon Task Force	2003	Alaska State Legislature	\$368,440	
45207	Technical Assistance - Planning	2003	ADF&G Commissioner's Office	\$225,000	
45208	Technical Assistance - Economics	2003	ADF&G Division of Commercial Fisheries	\$208,134	
45209	Craig AK King Salmon Project	2003	City of Craig	\$31,109	X
45210	Invasive Species Project (Part 2)	2003	ADF&G Division of Commercial Fisheries	\$265,385	X
45211	Information System	2003	ADF&G Sport Fish Division	\$250,084	
45212	Sentinel Transboundary (Part 1)	2003	ADF&G Sport Fish Division	\$216,094	
45213	Increment to Instream Flow	2003	ADF&G Sport Fish Division	\$241,958	
45214	Pink and Chum Aerial Surveys	2003	ADF&G Division of Commercial Fisheries	\$84,800	
45215	Yakutat Forelands Sockeye and Coho	2003	ADF&G Division of Commercial Fisheries	\$488,610	
45216	Chilkat Chum Escapement	2003	ADF&G Division of Commercial Fisheries	\$124,600	
45217	USGS Gaging	2003	ADF&G Sport Fish Division	\$454,539	
45218	Hugh Smith Sockeye Research	2003	ADF&G Division of Commercial Fisheries	\$108,356	
45219	SE Chinook Port Sampling (Part 1)	2003	ADF&G Division of Commercial Fisheries	\$190,800	
45221	AYK Salmon Research	2003	Bering Sea Fishermen's Association	\$1,455,463	X
45222	AYK NAS Analysis and Review	2003	National Academy of Sciences	\$642,252	X
45223	AYK Kuskokwim Salmon Population Estimates	2003	ADF&G Division of Commercial Fisheries	\$203,892	X
45224	AYK Yukon Chinook Telemetry and M-R	2003	ADF&G Division of Commercial Fisheries	\$175,100	X
45225	AYK Y-K and Kotzebue Data	2003	ADF&G Division of Commercial Fisheries	\$15,379	X
45226	AYK Satellite-derived Environmental Database	2003	Ocean Imaging Corporation	\$78,582	X
45227	AYK Uncertainty Analysis for Chum BEGs	2003	Dr. Daniel Goodman	\$36,050	X
45228	AYK Kuskokwim Salmon Subsistence Surveys	2003	ADF&G Division of Subsistence	\$104,639	X
45229	AYK Yukon Chum Telemetry	2003	ADF&G Division of Commercial Fisheries	\$96,661	X
45230	AYK Energy Estimation of Yukon Chinook	2003	University of Alaska Fairbanks, Alaska Cooperative F&W Research Unit	\$21,581	X
45231	AYK Kuskokwim River Chum Fry Outmigration	2003	US Geological Survey	\$134,590	X
45232	AYK Characteristics of Kuskokwim Fall Chum	2003	ADF&G Division of Commercial Fisheries	\$73,168	X
45233	AYK Unalakleet Coho Abundance and Spawning	2003	ADF&G Sport Fish Division	\$68,269	X
45234	AYK Unalakleet Chum Telemetry	2003	ADF&G Division of Commercial Fisheries	\$144,210	X
45235	AYK Nome Watershed Habitat Restoration Framework	2003	Kawerak, Inc.	\$147,267	X
45236	AYK Capacity Development and Community Involvement	2003	Tanana Chiefs Conference	\$47,104	X
45237	AYK Experimental Design Principle Project Review	2003	Simon Fraser University	\$13,071	X
45238	AYK Norton Sound Subsistence Patterns & Trends	2003	ADF&G Division of Subsistence	\$120,510	X

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45239	AYK Clear Creek Chum Ecology	2003	US Geological Survey, Alaska Science Center	\$100,368	X
45240	AYK Effective Population Size	2003	US Fish and Wildlife Service, Conservation Genetics Laboratory	\$48,522	X
45241	Taku River Chum Telemetry	2003	ADF&G Division of Commercial Fisheries	\$111,102	
45242	Sentinel Habitat Use of Headwater Streams by Salmon	2003	University of Alaska Fairbanks, School of Fisheries and Ocean Sciences	\$103,000	
45243	Stikine River Coho M-R	2003	ADF&G Division of Commercial Fisheries	\$206,700	
45244	Chilkat Coho Radio Tele Esc	2003	ADF&G Sport Fish Division	\$70,172	
45245	Chinook Encounters-Mortality	2003	ADF&G Division of Commercial Fisheries	\$210,000	
45246	Chilkat Sockeye Tagging	2003	ADF&G Sport Fish Division	\$283,250	
45247	Kake Lakes Project	2003	ADF&G Division of Commercial Fisheries	\$112,250	
45248	Evaluate Mass Mark Technology	2003	ADF&G Division of Commercial Fisheries	\$71,115	
45249	Chilkat Jet Boat Study	2003	ADF&G Sport Fish Division	\$41,200	
45250	Southeast Salmon Local Knowledge	2003	ADF&G Division of Subsistence	\$98,917	
45251	Klag Lake Subsistence Sockeye	2003	ADF&G Division of Commercial Fisheries	\$80,445	
45254	Chinook Sport and Net Fisheries	2003	ADF&G Division of Commercial Fisheries	\$330,000	
45255	ADEC Fish Safety Monitoring	2003	Alaska Department of Environmental Conservation	\$308,623	
45256	Jordan Creek Coho Monitoring	2003	ADF&G Sport Fish Division	\$174,954	
45257	Slippery Creek Coho	2003	ADF&G Sport Fish Division	\$204,000	
45258	Alternative Methods Esc Goals	2003	ADF&G Sport Fish Division	\$108,000	
45259	Restoration Projects-Demo (Part 1)	2003	ADF&G Sport Fish Division	\$49,340	
45260	Monitoring Coho Salmon Smolt Yield	2003	ADF&G Sport Fish Division	\$293,550	
45261	Technical Assistance-Industry Plan	2003	ADF&G Division of Commercial Fisheries	\$69,366	
45262	DIPAC Chum Salmon Rearing Strategies	2003	Douglas Island Pink and Chum Hatchery (DIPAC)	\$199,820	X
45263	Predation on Wild and Hatchery Chum Fry	2003	ADF&G Division of Commercial Fisheries	\$111,755	
45264	SSRAA Increased Summer Chum	2003	Southern Southeast Regional Aquaculture Association (SSRAA)	\$600,180	X
45265	ADNR Road Condition-Fish Passage	2003	Alaska Department of Natural Resources, Division of Forestry	\$283,250	
45266	Fisheries Project and Issues Coordination	2003	ADF&G Commissioner's Office	\$250,000	X
45267	Fisheries Economic Development Matching Grant Program for 2003	2003	Alaska Department of Community and Economic Development	\$3,860,667	
45268	Taku Wild-Hatchery Chum Study	2003	University of Alaska Fairbanks, School of Fisheries and Ocean Sciences (Juneau Center)	\$336,000	
45269	MSC 2006 Recertification	2003	ADF&G Division of Commercial Fisheries	\$190,000	
45271	KWC Three Mile Basin Roads	2003	Craig Community Association, for Klawock Watershed Council	\$93,928	X
45272	KWC Hatchery Creek Erosion and Sediment Control	2003	Craig Community Association, for Klawock Watershed Council	\$41,922	X
45273	Southeast Klawock Lake Area Roadway Management Project	2003	Craig Community Association, for Klawock Watershed Council	\$158,568	X
45274	Three Mile Basin Roadway Management & Erosion Control Project	2003	Craig Community Association, for Klawock Watershed Council	\$79,237	X
45275	Klawock Watershed Project Phase I	2003	Craig Community Association, for Klawock Watershed Council	\$112,092	X
45276	Klawock River Trail	2003	Craig Community Association, for Klawock Watershed Council	\$5,275	X
45281	Fisheries Long Term Business Plan	2003	Alaska Office of the Governor	\$200,000	

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45282	DEC Alaska Clean Water Actions (ACWA)	2003	Alaska Department of Environmental Conservation	\$154,500	
45283	Salmon Publication Teacher's Guide & Distribution (Year 2)	2003	ADF&G Commissioner's Office	\$41,200	
45284	DCED Salmon Marketing Program Part 4 (see 45116, 45339, 45073)	2003	Alaska Department of Community and Economic Development	\$1,668,164	
45285	Canadian Mine Project Review DNR	2003	Alaska Department of Natural Resources	\$75,662	
45286	ASMI Wild Alaska Salmon Campaign	2003	Alaska Seafood Marketing Institute	\$2,000,000	
45287	Craig Port St. Nick Hatchery	2003	City of Craig	\$168,891	X
45288	Information Exchanges (Year 2)	2003	Central Council of Tlingit and Haida Indian Tribes of Alaska, Columbia Rier Inter-Ribal Fish Commission, Washington Dept. of Fish & Game, Alaska fisheries organizations (SEAS, ATA, USAG, SEAFA, etc.)	\$20,600	
45289	CRITFC: Stock Assessment and Research Plan for Mid-Columbia River Summer Chinook Part 2	2003	DF&G	\$113,300	
45291	Salmon Habitat Surveys Lakes and Streams Part 2	2003	ADF&G Sport Fish Division	\$243,080	
45292	TFAP Southeast Shelf Life Extension	2003	ADCCED	\$645,000	
45293	Chilkat River Adult Fall Chum and Coho Salmon Assessment	2003	ADF&G, Commercial Fisheries	\$75,200	
45294	Blossom River Chinook Salmon Escapement (Year 2)	2003	ADF&G, Division of Sport Fish	\$34,999	
45295	Nakwasina River Coho Stock Assessment (Year 2)	2003	ADF&G Division of Sport Fish	\$64,999	
45296	Amlaga Harbor Net Pen Complex	2003	DIPAC	\$400,000	
45297	Chester Creek Aquatic Ecosystem Restoration, Westchester Lagoon to Cook Inlet (Phase 1, Part 1) (related to 45510 & 456xx)	2003	Municipality of Anchorage	\$1,941,748	X
45298	Fisheries Long Term Business Plan	2003	ASMI	\$77,250	
45299	Atlantic Salmon & Invasive Species Prevention (Part 3) (a re-write of 45210)	2003	ADF&G	\$208,939	
45076 (200)	USGS Retrospective Analysis of AYK Chinook Growth	2003	US Geological Survey	\$24,407	X
45077 (200)	NRC Retrospective Analysis of AYK Chinook Growth	2003	Natural Resources Consultants, Inc.	\$37,020	X
45078 (200)	Digital Scale Data for AYK Chinook	2003	ADF&G Division of Commercial Fisheries, Mark, Tag, and Age Lab	\$64,923	X
45079 (200)	AYK Norton Sound Population	2003	Bering Sea Fishermen's Association	\$95,496	X
45081 (200)	Genetic Variation in Norton Sound Chum	2003	Kawerak, Inc	\$180,904	X
45082 (200)	AYK - Kuskokwim Chinook Salmon Run Reconstruction, Part I	2003	ADF&G Division of Commercial Fisheries	\$249,639	X
45083 (200)	AYK - Kuskokwim Sockeye Salmon Investigations, Part I	2003	ADF&G Division of Commercial Fisheries	\$202,055	X
45084 (200)	AYK - Methods for Setting AYK Escapement	2003	University of Washington	\$154,889	X
45402	YRDEFA Planning Project	2004	Yukon River Drainage Fisheries Association (YRDEFA)	\$50,353	X
45403	Grayling In-Season Subsistence	2004	Yukon River Drainage Fisheries Association (YRDEFA)	\$16,109	X
45404	Fort Yukon Subsistence Monitoring	2004	Yukon River Drainage Fisheries Association (YRDEFA)	\$39,423	X
45405	Local Fisheries Technicians (Part 1)	2004	Yukon River Drainage Fisheries Association (YRDEFA)	\$330,354	X
45406	Depth and Temperature Data of Tagged Chinook	2004	Yukon River Drainage Fisheries Association (YRDEFA)	\$26,143	X

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45407	Henshaw Creek Resistance Board Weir	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$23,070	X
45408	Gear Survey Yukon River Chinook	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$25,319	X
45409	Andreafsky River Resistance Board Weir	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$10,083	X
45410	Subsistence Assistance Post Season	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$28,344	X
45411	Ichthyophonous Planning Yukon & Bering Sea	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$16,952	X
45412	YRDFA Gear Selection Subsistence Chinook	2004	ADF&G	\$37,483	X
45413	Fish Wheel Training	2004	Yukon River Drainage Fisheries Association (YRDFA)	\$2,258	X
45414	Quality Training for Yukon Fishermen	2004	YRDFA	\$14,386	X
45415	Coffman Cove Chinook, Phase II	2004	Al Edsall for City of Coffman Cove	\$195,475	X
45417	Anchorage Hatchery Upgrades	2004	ADF&G Sport Fish Division	\$966,422	X
45418	Stikine Chinook M-R Rock Island	2004	ADF&G Sport Fish Division	\$120,291	
45419	Sport Fish Hatchery Development	2004	ADF&G Sport Fish Division	\$495,000	X
45420	Northern Boundary Sockeye Stock ID	2004	ADF&G Division of Commercial Fisheries	\$275,000	
45421	District 101 Sockeye Stock ID	2004	ADF&G Division of Commercial Fisheries	\$110,000	
45423	Fish Passage Restoration Project Monitoring	2004	ADF&G Sport Fish Division	\$29,455	X
45424	Fish Passage Restoration Project Development	2004	ADF&G Sport Fish Division	\$360,592	X
45425	Kenai Peninsula Dam Evaluation	2004	Kenai Peninsula Economic Development Corporation	\$48,279	X
45426	Fish Passage Improvement - Slikok Creek	2004	ADF&G Sport Fish, US Fish & Wildlife Service (FWS), Kenai Watershed Forum (KWF), ADF&G Kenai Peninsula Fish Habitat Protection and Restoration Cost Share (FHPR)	\$101,290	X
45427	Beam Creek Fish Passage Restoration	2004	ADF&G Sport Fish Division	\$12,509	
45431	Coded-Wire Tagging Manual	2004	ADF&G Sport Fish Division	\$50,000	
45432	Yakutat Coho CWT and Escapement	2004	ADF&G Division of Commercial Fisheries	\$130,295	
45433	Blossom River Chinook Escapement (Year 1)	2004	ADF&G Sport Fish Division	\$102,500	
45434	Salmon Lake Coho Stock Assessment	2004	ADF&G Sport Fish Division	\$100,000	
45435	Stikine River Chinook Telemetry	2004	ADF&G Sport Fish Division	\$26,340	
45436	Klawock Weir Improvements (POWHA)	2004	Prince of Wales Hatchery Assoc. (POWHA)	\$27,501	
45437	Falls and Klawock Sockeye Assessment	2004	ADF&G Division of Commercial Fisheries	\$340,000	
45438	New Technologies for Increasing Smolt Survival in Pacific Salmon (Year 1)	2004	Alaska Sea Life Center	\$990,000	X
45439	Domestication Selection in Southeast Chinook	2004	University of Alaska Fairbanks, School of Fisheries and Ocean Sciences (Juneau Center)	\$118,723	
45440	ADF&G Vessel Maintenance Facility: Construction (project originally created as 45280, which was canceled)	2004	ADF&G Division of Administration	\$801,691	
45441	Stikine Sockeye Radio Telemetry	2004	ADF&G Division of Commercial Fisheries	\$79,328	
45442	Chilkat Lake Sockeye Escapement	2004	ADF&G Division of Commercial Fisheries	\$184,500	

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45443	Hugh Smith & Ketchikan Sockeye Escapement	2004	ADF&G Division of Commercial Fisheries	\$151,410	
45444	Traitors Pink Escapement	2004	ADF&G Division of Commercial Fisheries	\$54,168	
45445	Chilkat Lake Sockeye Weir	2004	ADF&G Division of Commercial Fisheries	\$180,000	
45446	Chilkat Stock Assessment Biologist	2004	ADF&G Division of Commercial Fisheries	\$68,000	
45447	Coded Wire Tag Lab Support	2004	ADF&G Division of Commercial Fisheries	\$100,000	
45448	Chickamin Chinook Mark Recapture	2004	ADF&G Sport Fish Division	\$275,000	
45449	Chinook Age Sex Length (Year 1)	2004	ADF&G Sport Fish Division	\$92,000	
45450	Stock Assessment Assistant SportFish	2004	ADF&G Sport Fish Division	\$50,000	
45451	Stikine Chinook CWT (Year 2)	2004	ADF&G Sport Fish Division	\$137,000	
45452	Ford Arm Lake Coho	2004	ADF&G Division of Commercial Fisheries	\$139,050	
45453	UFA Subsistence Program (Year 2)	2004	United Fishermen of Alaska	\$99,000	X
45454	DCEd & GOV Asian Salmon Marketing	2004	Alaska Office of the Governor	\$526,800	X
45455	Chilkat River Adult Coho Mark-Recapture	2004	ADF&G Sport Fish Division	\$76,903	
45456	Chilkat River Chinook and Coho Smolt CWT	2004	ADF&G Sport Fish Division	\$156,740	
45457	Chuck Creek Coho Escapement	2004	ADF&G Sport Fish Division	\$75,000	
45458	Nakwasina River Coho Stock Assessment (Year 1)	2004	ADF&G Sport Fish Division	\$40,000	
45459	CIAA Salmon Enhancement Project	2004	Cook Inlet Aquaculture Association	\$990,000	X
45460	Fisheries Economic Development Matching Grant Program for 2004	2004	DCCED	\$1,215,669	
45461	Fisheries Project and Issues Coordination	2004	ADF&G Division of Commercial Fisheries	\$210,574	X
45462	Statewide Salmon Fisheries Scientist Part I (science)	2004	ADF&G Division of Commercial Fisheries	\$110,777	
45463	Statewide Salmon Fisheries Scientist Part I (earmark)	2004	ADF&G Division of Commercial Fisheries	\$36,926	X
45464	Taku River Coho Escapement	2004	ADF&G Sport Fish Division	\$40,000	
45465	Technical Assistance - Project Administration	2004	ADF&G Division of Commercial Fisheries	\$135,000	
45466	Ship Creek Fish Passage (Phase 1)	2004	Municipality of Anchorage	\$1,740,000	X
45467	Fisheries Revitalization Strategy Program Analysis	2004	Alaska Department of Commerce, Community and Economic Development	\$183,000	X
45468	Professional Training Sport Fish Division	2004	ADF&G Sport Fish Division	\$55,000	
45469	Professional Training Commercial Fisheries Division	2004	ADF&G Division of Commercial Fisheries	\$55,000	
45470	McDonald Lake Sockeye Escapement Estimation	2004	ADF&G Division of Commercial Fisheries	\$120,000	
45471	Salmon Stock Assessment Support	2004	ADF&G Division of Commercial Fisheries	\$80,000	
45472	SE Salmon Aerial Surveys (formally Pink and Chum Salmon Aerial Surveys)	2004	ADF&G Division of Commercial Fisheries	\$100,000	
45473	DEC Laboratory Equipment	2004	Alaska Department of Environmental Conservation	\$145,000	
45474	Chinook Model Evaluation and Improvement	2004	ADF&G Sport Fish Division	\$80,425	
45475	District 111 Sockeye Stock Identification (Year 2)	2004	ADF&G Division of Commercial Fisheries	\$40,000	
45476	Chinook Troll Genetic Stock ID	2004	ADF&G Division of Commercial Fisheries	\$132,000	

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45477	Salmon Price Report	2004	Alaska Dept. of Revenue	\$103,000	
45478	Coffman Cove Enhancement Feasibility (Phase 1)	2004	City of Coffman Cove	\$52,025	X
45479	UAS-Ketchikan Fisheries Technology Distance Delivery	2004	UAS	\$25,750	
45480	Canned Salmon Export Aid Demonstration Project	2004	Alaska Department of Commerce, Community and Economic Development	\$126,200	X
45481	Southeast Alaska Chinook Salmon Port Sampling Part 2	2004	ADF&G Division of Commercial Fisheries	\$63,600	
45482	Boston Seafood Show - Southeast Alaska Event	2004	Alaska Department of Commerce, Community and Economic Development	\$55,000	
45484	AYK - Stock-Specific Forecast of AYK Chinook Salmon	2004	ADF&G Division of Commercial Fisheries	\$472,641	X
45485	AYK - Natural Indicators of Salmon Run Abundance/Timing, Part I	2004	YRDFA	\$151,283	X
45486	AYK - Retrospective Analyses of Chum & Coho	2004	Natural Resource Consultants, Inc.	\$139,589	X
45487	AYK - Juvenile Salmon Migration, Kwethluk River, Part I	2004	USGS Alaska Science Center	\$336,998	X
45488	AYK - Selective Fishery Yukon Chinook Impacts	2004	USFWS, Fisheries and Ecological Services	\$188,495	X
45489	AYK - LTK and Norton Sound Salmon, Part I	2004	Kawerak, Inc	\$343,210	X
45490	AYK - Landscape Genetics of AYK Salmon Populations	2004	USFWS, Conservation Genetics Laboratory	\$219,462	X
45491	AYK - Factors Affecting Chum Growth & Condition, Part I	2004	NOAA/NMFS Alaska Fisheries Science Center	\$607,459	X
45499	Thematic Mapping of SE AK Salmon Fisheries	2004	Alaska Dept. of Labor	\$5,150	
45501	Fairbanks Hatchery Study and Design	2005	ADF&G Sport Fish Division	\$3,332,560	X
45502	Adak Boat Harbor	2005	City of Adak	\$1,440,987	X
45503	Southeast Revitalization Association Planning for Purse Seine Stabilization Program	2005	Southeast Revitalization Association	\$144,099	X
45504	Scientific Fisheries Systems Riverine Sonar	2005	Scientific Fisheries Systems	\$940,805	X
45506	Anchorage Creeks- Ship Creek Fishing Access	2005	Municipality of Anchorage	\$185,000	X
45507	Anch Creeks Ship Creek Fish Passage - Phase II	2005	Municipality of Anchorage	\$286,790	X
45508	Anch Creeks Community Development Manager	2005	Municipality of Anchorage	\$595,259	X
45509	Water Quality Monitoring and Education project	2005	Municipality of Anchorage	\$42,530	X
45511	DNR - Salmon in the City - Stewardship Initiative	2005	Municipality of Anchorage, ADF&G, and DNR	\$232,780	X
45512	ADF&G: Salmon in the City	2005	ADF&G	\$45,945	X
45513	MOA: Salmon in the City	2005	Municipality of Anchorage	\$311,013	X
45514	Chester Creek Aquatic Ecosystem Restoration, Westchester Lagoon to Cook Inlet Phase II, Part I (Culvert)	2005	Municipality of Anchorage	\$1,596,367	X
45516	ADF&G Sonar Work with Scientific Fisheries Systems	2005	ADF&G Sport Fish Division	\$15,500	X
45517	UFA Subsistence Education - Year 3	2005	United Fishermen of Alaska	\$95,585	X
45518	Ocean Policy Coordinator	2005	ADF&G Commissioner's Office	\$42,230	X
45519	Fisheries Project and Issues Coordination	2005	ADF&G Division of Commercial Fisheries	\$203,903	X
45521	Kenai River Chinook Genetics Baseline	2005	ADF&G Sport Fish Division	\$184,628	X
45522	Kenai River Restoration Cost Share	2005	ADF&G	\$500,000	X
45523	Kenai River Shikok Creek Restoration Project	2005	Kenai Peninsula Economic Development Corporation	\$329,416	X

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45524	Evaluation of Culvert Influence on Seasonal Movements of Juvenile Salmonids in a Kenai River Tributary	2005	ADF&G and Kenai Watershed Forum	\$212,164	X
45525	Instream Flow Protection for the middle Kenai River	2005	ADF&G	\$11,974	X
45526	Kenai Peninsula College Fish Habitat	2005	ADF&G, UAF, Kenai Peninsula Economic Development, and KRSA	\$189,840	X
45527	Kenai Habitat Restoration Evaluation and Strategy	2005	S.P. Cramer and Associates, Inc., ADF&G, and KRSA	\$53,143	X
45528	Analysis of Size - Selective Kenai King Salmon Fisheries and Regulations	2005	S.P. Cramer and Associates, Inc., ADF&G, and KRSA	\$15,615	X
45529	Kenai River Sockeye Salmon Inriver Abundance	2005	ADF&G and CIAA	\$470,733	X
45536	Restore Salmon Runs in Resurrection Bay at Alaska SeaLife Center (Year 2)	2005	Alaska SeaLife Center	\$1,476,796	X
45538	YRDLA Admin & Mgmt	2005	YRDLA	\$180,400	X
45539	Katag Fishery Development	2005	YRDLA	\$70,944	X
45540	Lower Yukon River Marketing Program	2005	YRDLA	\$23,865	X
45541	Marketing Yukon River Caviar	2005	YRDLA	\$54,890	X
45542	Local Technician for Tozitna River Weir	2005	YRDLA	\$21,849	X
45543	Yukon River Regional Marketing Program	2005	YRDLA	\$74,686	X
45544	Andreafsky Abundance and Run Timing	2005	YRDLA	\$29,192	X
45545	Fort Yukon Sheejeek Genetics Sampling Project	2005	YRDLA	\$31,520	X
45546	Fisheries in the Classroom	2005	YRDLA	\$41,131	X
45547	Local Fisheries Technicians Part 2 (renamed 45549 on V-drive)	2005	YRDLA	\$4,277	X
45548	CIAA Salmon Enhancement Project	2005	Cook Inlet Aquaculture Association	\$984,530	X
45550	Klawock Watershed Project Phase II	2005	Craig Community Association, for Klawock Watershed Council	\$191,171	X
45552	AYK - Natural Indicators of Salmon Run Abundance/Timing, Part II	2005	YRDLA	\$58,499	X
45553	AYK - Kuskokwim Sockeye Salmon Investigations, Part II	2005	ADF&G Division of Commercial Fisheries	\$278,568	X
45554	AYK - Kuskokwim Chinook Salmon Run Reconstruction, Part II	2005	ADF&G Division of Commercial Fisheries	\$360,095	X
45555	AYK - ITK and Norton Sound Salmon, Part II	2005	Kawerak, Inc	\$171,556	X
45556	AYK - Juvenile Salmon Migration, Kwethluk River, Part II	2005	USGS Alaska Science Center	\$44,158	X
45557	AYK - Factors Affecting Chum Growth & Condition, Part II	2005	NOAA/NMFS Alaska Fisheries Science Center	\$86,685	X
45601	UFA Subsistence Education - Year 4	2006	UFA	\$97,985	X
45602	Refine Optimum Escapement Goals for Sockeye, Chinook, and Coho Salmon	2006	ADF&G Division of Commercial Fisheries	\$244,963	X
45603	Gull of Alaska Salmon Bycatch Avoidance and Reduction	2006	Alaska Fisheries Development Foundation and ADF&G	\$546,037	X
45604	Salmon Enhancement/Restoration Technical Assistance	2006	Alaska Village Initiatives	\$90,389	X
45605	Anke Lake Coho Indicator Stock and Sockeye and Pink Salmon Population Monitoring	2006	ADF&G, Marine Salmon Investigation Program at ABL and JCFS	\$27,800	X
45606	DEC Approved Fish Camp Roe Processing Facilities	2006	YRDLA	\$22,222	X
45607	Pre and In-season Estimates of Coho Salmon Run Timing	2006	David Gaudet Fisheries and Natural Resource Consultants	\$46,299	X

Project Number	Project Title	State FY	Agency / Organization	Total SSEC Funds	Congressionally Designated
45608	Cook Inlet Aquaculture Association Salmon Enhancement Project	2006	CIAA	\$979,847	X
45609	Hugh Smith Sockeye Adult and Juvenile Sampling	2006	ADF&G, Commercial Fisheries	\$113,300	
45610	Chinook Age, Sex, and Length (Year 2)	2006	ADF&G Division of Sport Fish	\$98,801	
45611	Pacific Salmon Treaty Specialist	2006	ADF&G	\$154,500	X
45612	Stikine River Chinook CWF (Year 3)	2006	ADF&G Division of Sport Fish	\$82,500	
45613	Warm Chuck Coho (Year 3)	2006	ADF&G Division of Sport Fish	\$75,000	
45615	Reconstruction of Upper Russian River Sockeye Salmon Late run	2006	ADF&G Division of Sport Fish	\$256,193	X
45616	Russian River Bank Protection and Rehabilitation Project	2006	ADF&G Division of Sport Fish	\$428,089	X
45621	Chilkat River Smolt Coded Wire Tagging Project	2006	ADF&G Division of Sport Fish	\$82,400	
45622	Alaska Fisheries Development Educational Outreach	2006	Alaska Fisheries Development Foundation	\$516,322	X
45623	Improving Escapement Estimates for SE Alaska Pink Salmon Stocks, Phase 1	2006	University of Alaska	\$106,027	
45624	Sockeye Salmon Matched Scale and Biological Marker Sampling	2006	ADF&G Division of Commercial Fish	\$88,750	
45625	Fairbanks Sport Fish Hatchery Project	2006	ADF&G Division of Sport Fish	\$3,300,145	X
45626	Instream Flow Adjudications and Hydrologic Support	2006	ADF&G Division of Sport Fish	\$77,483	
45627	Chickamin River Coho Escapement	2006	ADF&G Division of Sport Fish	\$71,598	
45628	Alagnak River Watershed ecological research and monitoring program	2006	ADF&G Division of Commercial Fish	\$77,157	X
45629	Nushagak River Chinook and Sockeye Telemetry	2006	ADF&G Division of Commercial Fish	\$336,810	X
45630	Educational Display that Demonstrates the Complex Natural History of Salmon in Alaska at the ASLC	2006	Alaska Sealife Center	\$468,652	X
45631	Genetic Stock Identification Research for Bristol Bay Sockeye Salmon	2006	ADF&G Division of Commercial Fish	\$298,700	X
45632	A Historical Review of the Bristol Bay Sockeye Salmon Smolt Program and Field Studies in 2006	2006	ADF&G Division of Commercial Fish	\$71,173	X
45633	Situk Area Coho Research	2006	ADF&G Commercial Fisheries	\$79,310	
45634	CTC Biometrician II	2006	ADF&G Commercial Fisheries	\$84,460	
45635	Karta River Sockeye Assessment Project	2006	Organized Village of Kasan	\$42,985	
45636	DEC Fisheries Monitoring Project	2006	DEC, Division of Environmental Health	\$1,469,779	X
45637	Klawock Watershed Project Phase III	2006	Craig Community Association, for Klawock Watershed Council	\$26,498	X
45638	ASLC Edu & Outreach: Restore Salmon at Resurrection Bay	2006	Alaska Sealife Center	\$306,996	
45639	Sawmill Creek Hatchery	2006	Northern Southeast Regional Aquaculture Association	\$75,000	X
45641	Chester Creek Aquatic Restoration Phase 2, Part II (Channel)	2006	Municipality of Anchorage	\$2,492,175	X
45642	Chester Creek Aquatic Ecosystem Restoration, Westchester Lagoon to Cook Inlet, Phase I, Part 2	2006	Municipality of Anchorage	\$362,362	X
45643	MOA-Campbell Creek Fish Habitat Rehabilitation	2006	MOA	\$210,202	X
45646	ASLC Restore Salmon at Resurrection Bay Year 3	2006	Alaska Sealife Center	\$694,117	X
45647	Collman Cove Chinook, Phase III	2006	City of Collman Cove	\$489,927	X
45651	Administration Management Procedures, Policy Monitoring and Outreach & Communication	2006	YRDEA	\$178,164	X

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45652	Regional Marketing Program, Part II	2006	YRDFA	\$74,388	X
45653	Kallag Fisheries Development Project	2006	YRDFA	\$17,167	X
45654	Local Fisheries Technicians (YRDFA-3)	2006	Yukon River Drainage Fisheries Association (YRDFA)	\$126,511	X
45655	Sub-Regional Yukon River Marketing Program	2006	YRDFA	\$11,444	X
45656	Quality Training for Yukon Fishermen (Part 2)	2006	YRDFA	\$4,495	X
45701	UFA Subsistence Education Year 5	2007	United Fishermen of Alaska Subsistence Committee (UFA)	\$98,026	X
45702	Haines Office/Lab Upgrades/Replacement	2007	ADF&G Commissioner's Office	\$77,250	
45703	SSSF Technical Assistance	2007	ADF&G Commissioner's Office	\$66,950	
45704	Southeast Alaska Chinook Salmon Port Sampling	2007	ADF&G Division of Commercial Fisheries	\$79,928	
45705	Chilkat River Smolt Coded Wire Tag Project	2007	ADF&G Division of Sport Fish	\$114,948	
45706	Chickamin River Coho Escapement	2007	ADF&G Division of Sport Fish	\$64,669	
45707	CTC Biometrician	2007	ADF&G Division of Commercial Fisheries	\$84,460	
45708	Stikine River CWT	2007	ADF&G Division of Sport Fish	\$90,449	
45709	Chickamin River Coho Salmon CWT Project	2007	ADF&G Division of Sport Fish	\$71,276	
45710	Mark Tag and Age Lab Support	2007	ADF&G Division of Commercial Fisheries	\$85,490	
45711	National Consumer Education Campaign (April)	2007	Alaska Seafood Marketing Institute (ASMI)	\$686,917	
45712	Salmon Aerial Surveys	2007	ADF&G	\$69,937	
45713	Hugh Smith Sockeye Adult and Juvenile Sampling	2007	ADF&G	\$113,300	
45715	AYK-ANSEP-Year 5	2007	UAA (AYK SSI)	\$150,000	
45736	ACWA Program Support	2007	ADF&G	6/30/08	
45737	ACWA Grants	2007	ADF&G	6/30/08	
45738	Auke Weir, Coho Sockeye and Pink Monitoring	2007	ADF&G	4/1/08	
45739	USGS Gaging	2007	ADFG Aquatic Resources	6/30/08	
45741	ASLC Salmon Exhibit Tank Inserts	2007	ASLC	12/31/07	X
45742	ASLC - Resurrection Bay Salmon Restoration, Enhancement and Research (Year 4)	2007	ASLC	\$1,377,691	X
45747	KRSA - Kenai River DIDSON Sonar Evaluation	2007	ADF&G	\$31,993	X
45748	KRSA Soldotna Classic Fishwalk Access Improvements	2007	City of Soldotna	\$350,550	X
45749	KRSA-Russian River Ferry Crossing Rehabilitation	2007	ADF&G	\$191,035	X
45760	Nakwasina River Coho Escapement	2007	ADF&G	\$67,671	
45761	Nakwasina River Coho CWT	2007	ADF&G	\$24,483	
45762	Biologist in Training at Auke Weir	2007	NMFS, ABL	\$69,010	
45763	SE AK Salmon Information System	2007	ADF&G	\$90,155	
45764	Situk River Weir	2007	ADF&G	\$40,891	
45765	Hydrologic & Adjudication Support	2007	ADF&G	\$41,200	
45766	Instream Flow Quantification & Protection	2007	ADF&G	\$236,900	
45767	Mainland Rivers Watershed Project	2007	ADF&G	\$100,013	
45768	Chilkat Lake Adult Sockeye Salmon Enumeration	2007	ADF&G	\$101,352	
45769	Salmon Habitat Surveys in Lakes and Streams (Part 3)	2007	ADF&G	\$261,929	
45770	Chilkat River Drainage Salmon Stock Assessment	2007	ADF&G	\$110,004	
45771	Chilkoot Lake Sockeye Salmon Escapement	2007	ADF&G	\$43,363	

Project Number	Project Title	State FY	Agency / Organization	Total SSSF Funds	Congressionally Designated
45772	SE AK Subsistence Sockeye Assessments	2007	ADF&G	\$147,492	
45773	ADNR Road Condition/Fish Passage Monitoring (Year2)	2007	ADNR/Div. of Forestry	\$147,496	
45774	Chuck Creek Coho CWT & Escapement Weir	2007	ADF&G	\$46,762	
45776	Genetic Analysis of Wild Coho Before and After Local Enhancement	2007	NOAA NMFS, Auke Bay Lab (ABL)	\$26,546	
45149 (700)	AFDF Salmon Co-Product Enhancement & Utilization	2007	AFDF	\$451,726	X
45782	Ford Arm Lake Coho & Sockeye (Year 2)	2007	ADF&G	\$70,452	

# STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER  
FINANCE AND MANAGEMENT SERVICES

SARAH PALIN, GOVERNOR

P.O. Box 110659  
Juneau, AK 99811-0650  
Phone: (907) 465-3082  
Fax: (907) 465-2499

April 25, 2007

The Honorable Lyman Hoffman, Co-Chair  
The Honorable Bert Stedman, Co-Chair  
The Honorable Charlie Huggins, Vice-Chair  
Senate Finance Committee  
State Capitol, Room 518, 516 and 119  
Juneau, AK 99801-1182

Dear Senators Hoffman, Stedman and Huggins:

During the Senate Finance Committee hearing, several questions were asked regarding the Department's capital budget.

**1. Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Homes Residents and Staff – \$740,800**  
**Reference Number: 32446**

- The cost of the ergonomic furniture is high. Provide more information on this furniture and why it is needed.

The cost of all office equipment has risen drastically over the years. According to the *2007 Office Supply Catalog*, a standard 4-drawer, 42" lateral filing cabinets cost over \$1,000 each. Ergonomic chairs with casters and appropriate back support range from \$300 to \$800 each. Workstations typically cost between \$3,000 and \$7,000. Keyboards and mice range from \$80 to \$200. Purchasing adequate and appropriate furniture for staff is not only the Department's responsibility, but it also results in lower worker compensation claims.

From July 1, 2005 to March 31, 2007, the Department incurred \$186,224 in worker compensation claims for repetitive motion related injuries. Injuries such as these could be substantially reduced by providing ergonomically correct working environments for staff.

**2. MH Southcentral Foundation Eklutna Residential Psychiatric Treatment Center - Match for Bring the Kids Home – \$7,000,000**  
**Reference Number: 42847**

- Provide documentation that the Denali Commission and will be providing matching funds for this project.

Attached are letters from both the Denali Commission and Southcentral Foundation (SCF) committing matching funds for this project. The SCF will provide up to \$7 million and the Denali Commission has committed \$8.7 million to this project.

➤ **Where specifically in Eklutna will the project be located?**

The proposed site is situated approximately half way between Anchorage and Wasilla near the Native Village of Eklutna on land owned by Eklutna Inc. The site layout places the RPTC at the north end of the Eklutna parcel, just east of the village. The site consists of 25 acres of unimproved land close to the Glenn Highway frontage road. See attached map.

**3. Pioneer Home Flooring Replacement – \$471.4**

*Reference Number: 42840*

➤ **When is the last time that the floors were replaced in these homes?**

This project would provide new carpet and flooring in areas of the Anchorage, Palmer, Juneau, Sitka, and Ketchikan Pioneer Homes. In the Anchorage home north building, the flooring is 25 year old in the dining room, resident rooms, and some common areas. In the Juneau home, the original linoleum in the kitchen is 25 years old. In the Ketchikan home, the original vinyl in the 3<sup>rd</sup> floor resident rooms is 25 years old. In Palmer, the original vinyl in the common area and resident rooms is 37 years old. In Sitka, the carpet in the dining area and main lounge is 12 years old and becoming detached from the floor. Based on the amount of the request, we expect to replace approximately 11,800 square yards of flooring, which is approximately 25% of the total amount of flooring that exists in these 5 homes.

**4. Pioneer Homes Storage Facilities Construction - \$648.0**

*Reference Number 42839*

➤ **Have locations of storage facilities been identified? What is the square footage for the storage units and what cost analysis was done to determine the cost?**

Yes, the locations for the storage units have been identified for the Anchorage, Palmer, and Fairbanks homes. For Anchorage, the storage unit will be located at the west end of the north building and will be approximately 1,434 square feet. The Palmer home also requires approximately 1,453 square feet of storage and will be located just off the southeast corner of the building. The Fairbanks home requires approximately a 1,162 square foot addition to the garage to be used for storage. For Fairbanks, this is the most economical way to increase storage capacity since the garage already has electric and fuel oil connections.

For both Anchorage and Palmer, the units would be pre-fabricated and include approximately 50% heated space. As part of the veteran's home conversion project at the Palmer home a proposed storage facility was designed and engineered as an additive alternate, but was unfunded due to funding constraints. At the time, the cost of the storage unit was \$135,000. Construction costs have increased 30% since that time and an additional 30% has been added because the storage units are not being done as part of a larger project. This estimate is used as the basis for this request for all three homes. The average project cost is \$160 per square foot and construction would begin in the summer of 2008. This project would pay for itself in less than

one year, based on the amount of rent that currently cannot be realized from these rooms (see below). The rooms currently used for storage are for level I and level II residents that would require the least amount of care. This is a cost effective project and if funded, would have a payback of less than one year. No additional staff would be needed to care for additional residents for these rooms.

#### Cost Analysis

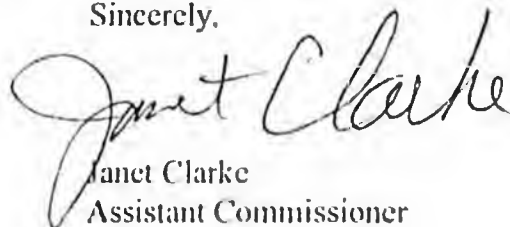
Home	Rooms Currently Used for Storage	* Average Monthly Rent	Annual Rent Currently not Realized	Cost of Capital Project	** Payback Period
Anchorage	9	\$4,060	\$438,480	\$229,500	6 months
Fairbanks	4	\$4,515	\$216,720	\$186,000	10 months
Palmer	4	\$5,000	\$240,000	\$232,500	1 Year
<b>Total:</b>	<b>17</b>	<b>\$13,575</b>	<b>\$895,200</b>	<b>\$648,000</b>	<b>&lt; 1 Year</b>

\* Monthly rent varies between \$2,240 and 6,880

\*\* From the time the rooms are converted back to resident rooms and occupied.

If you have additional questions, please contact me at 465-1630.

Sincerely,



Janet Clarke  
Assistant Commissioner

#### Attachments

cc: Senator Kim Elton, Capitol Building, Room 506  
 Senator Donny Olson, Capitol Building, Room 514  
 Senator Joe Thomas, Capitol Building, Room 510  
 Senator Fred Dyson, Capitol Building, Room 121  
 Karleen Jackson, Commissioner  
 Anthony Lombardo, Deputy Commissioner  
 Bill Hogan, Deputy Commissioner  
 Sherry Hill, Special Assistant  
 Laura Baker, Budget Chief, Finance and Management Services  
 Karen Rehfeld, Director, Office of Management and Budget  
 Joan Brown, Chief Budget Analyst, Office of Management and Budget  
 Mary Sutton, Budget Analyst, Office of Management and Budget  
 Gary Zepp, Fiscal Analyst, Legislative Finance



Denali Commission  
510 L Street, Suite 410  
Anchorage, AK 99501

907.271.1414 tel  
907.271.1415 fax  
888.480.4321 toll free  
[www.denali.gov](http://www.denali.gov)

April 19, 2007

Janet Clark, Assistant Commissioner  
Finance and Management Services  
Department of Health and Health and Social Services  
PO Box 110650  
Juneau, AK 99811

Dear Ms. Clark:

This letter provides a status of the funding to the Southcentral Foundation (SCF) for the of the youth psychiatric facility in Eklutna, Alaska. The project has met the Denali Commission's (Commission) sustainability requirements through an approved business plan. Design completion is expected this year with construction to begin in early 2008.

The Commission provided design funds in the amount of \$1.7 million to this project in federal FY05 funds, and the Commission's FY07 funding strategy includes \$3.5 million which is available this spring. An additional \$3.5 million is in the Commission's FY08 funding strategy which is pending federal appropriations. While the Commission cannot commit to future year funds, this project is a priority given the amount of funding already allocated to the project and its priority to the DHSS and the SCF to meet the goals of the "Bring The Kids Home" initiative.

The Commission expects to invest a total of \$8.7 million toward this project of which \$7 million will be dedicated to construction. Receipt of the legislative match will be critical to the project moving to construction next spring and to the eligibility for Commission funding to complete the project. The Commission's Health Facilities funding has a statutory cost share match requirement and projects are not eligible to proceed to construction without having match secured. Without legislative funding for this project, it is unlikely that it will proceed to construction.

This project is a priority as identified through the Health Steering Committee process which is our advisory committee for the Commission's health funding each year, and is chaired by DHSS Deputy Commissioner Bill Hogan. If you have further questions about this project or our process, please let me know.

Sincerely,

A handwritten signature in cursive script, appearing to read "Denali Daniels".

Denali Daniels  
Health Facilities Program Manager

Cc: Karen Rehfeld, OMB Director and State Co-chair Denali Commission  
Bill Hogan, DHSS Dep. Commissioner and Chair, Health Steering Comm.  
Katherine Gottlieb, President/CEO Southcentral Foundation  
Jeff Jessee, Alaska Mental Health Trust Authority  
Jamilia George, State Representative to the Denali Commission

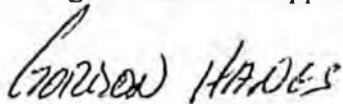
# *Southcentral Foundation*

Mike Frawley  
Grants Administrator  
Department of Health and Social Services

To Whom It May Concern:

Southcentral Foundation is moving forward with plans to build and operate a Residential Psychiatric Treatment Center in partnership with the State of Alaska and the Denali Commission. SCF has committed to fund one third of the construction costs of this project, not to exceed 7 million dollars.

We are grateful for the support of our partners in this important endeavor.



Gordon Hanes  
Vice President, Behavioral Services Division  
Southcentral Foundation

4501 Diplomacy Drive • Anchorage, Alaska 99508  
(907) 729-4955 • Fax (907) 729-5000





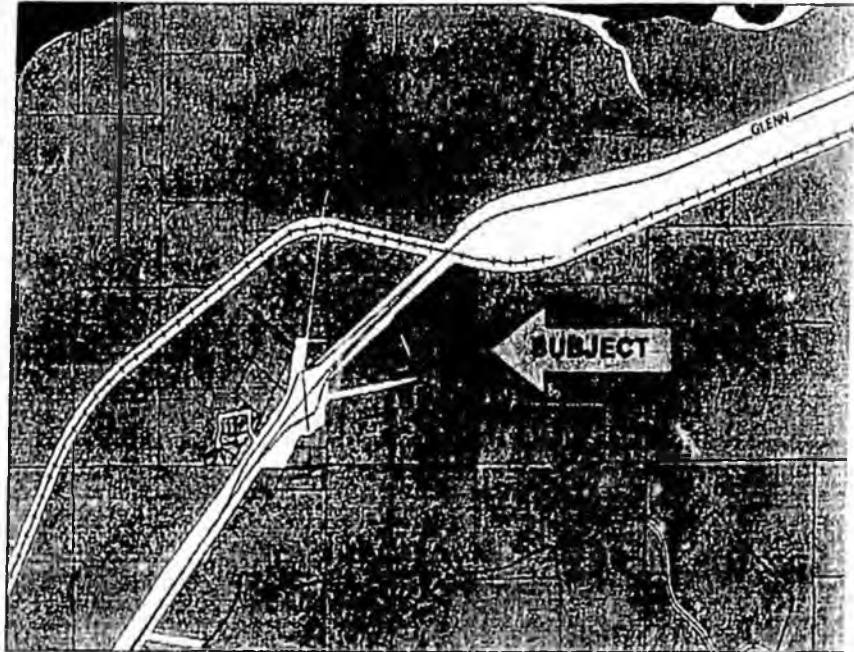
16515 Centerfield Dr, Ste 201  
Eagle River, AK 99577  
Phone: 907-696-2828  
Fax: 907-696-2845  
[www.eklutnainc.com](http://www.eklutnainc.com)

**TRACT 2, VILLAGE SOUTH SUBDIVISION,  
SECTION 19, T16N, R1E, S.M.**

**TAX ID 05208106 – MOA GRID NE 2000  
51.68 ACRES – 2,251,181 SF  
ZONED MOSTLY R-7 (LOW AREA)  
MINOR AREA ZONED R-10 (SLOPING)  
MINOR AREA ZONED R-5 (NO. & SO. OF TRACT 1)**

## Neighborhood Description

The subject is located in the Eklutna area of the Municipality of Anchorage. The area is roughly 10 miles past Eagle River and is the northernmost point in the MOA. Eklutna is located about 20 to 25 road miles north of Anchorage Central Business District. The 2004 population of the area was 32,892<sup>7</sup> with a population of 22,566 in Eagle River and 10,326 north of Eagle River in the areas of Eklutna, Chugiak, Birchwood, and Peters-Creek areas.



The general neighborhood is rural in nature interspersed with residential developments having large lots required by the prevailing zoning classifications in the area, R-5, R-7 and R-10. Land next to the subject off of the Eklutna/Glenn Highway interchange is zoned B-3 SL. The area is defined as the lands located near the Eklutna Village and Glenn Highway interchange, between Peters Creek and the Knik River. It is bound on the east by the Chugach State Park and on the west by the Knik Arm.

The main business area serving the subject vicinity is located in Eagle River. The core business area of Eagle River consists of a variety of commercial developments anchored by Carr's/Safeway Quality Center, Wal-Mart and Fred Meyer's. There are several retail strip centers, Eagle River Shopping Center, Regional Park Plaza, Pippel Center and Eagle Plaza, located in Eagle River. Banking facilities located in the core area include First National Bank Alaska and Wells Fargo Bank.

There is a small pocket of commercial development, containing a grocery store, service station and restaurant, located on the Old Glenn Highway just southerly of the Peters Creek Interchange.

Natural gas, electricity and telephone are available in the immediate area. The nearest public water is approximately 1,200 feet south of the southwest corner of the subject. Wastewater (sewer) removal is provided by on-site septic systems. According to personnel at AWWU (Anchorage Water and Wastewater Utility) extending public water and sewer north to the area is not in their current 6-year plan.

<sup>7</sup> MOA Demographer

The majority of the land in the area consists of large, vacant tracts of PL1 or T zoned parcels. The MOA owns about 492 acres in the immediate area. However, the largest land owner is Eklutna, Inc. with holdings in excess of 1,500± acres.

There are two residential subdivisions located just south of the subject, Thunderbird Falls and Thunderbird Heights, having a residence value range from about \$275,000 to \$400,000. Residential development is much more prevalent at Mirror Lake south of the subject. Residential sales range from about \$175,000 to \$225,000. The most recent residential development in the neighborhood is the Tablelands Subdivision which is located southwest of the subject. The sales in this development range from \$300,000 to \$500,000 with all of the home sites containing 40,000± square feet.

The topography of most of the area is generally level with hills and mountains in the Chugach State Park to the south and east. Existing educational facilities in the general vicinity include Chugiak High School, Mirror Lake Middle School and Chugiak Elementary School.

The neighborhood offers a rural lifestyle with good access to the Glenn Highway leading to Anchorage and the Matanuska-Susitna Valley. It is suitable for users and developers.

## Site Description

### Location

The subject is located at the north end of Eklutna Lake Road in Eklutna, Alaska. It is situated on the east side of the Glenn Highway.

### Site Area/Dimensions

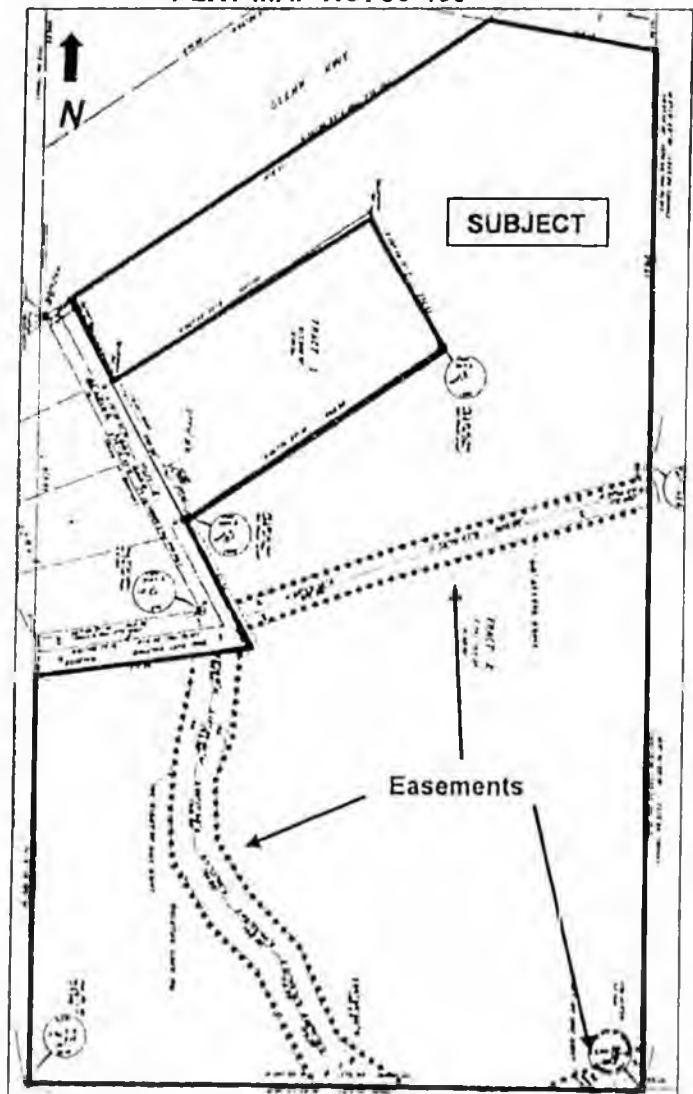
The shape is irregular, containing a gross area of 51.68 acres ( $\pm 2,251,181$  SF) according to Plat Map No. 80-199 and information provided by MOA records. (See extraordinary assumptions)

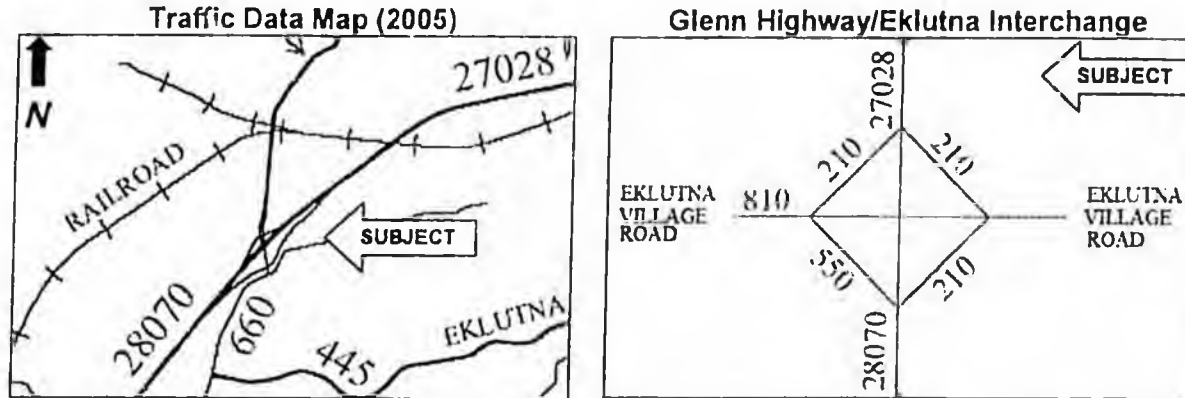
### Access/Frontage

The site has approximately 1,078' of frontage on the Glenn Highway; the subject also fronts Glacier Loop Road for approximately 507' and Eklutna Lake Road for approximately 473' (per Plat Map No. 80-199). Direct access is provided from Eklutna Lake Road. Access from the Glenn Highway is provided by the off-ramp exit for Eklutna Village Road, which leads to Eklutna Lake Road.

Access is paved from Eklutna Lake Road but turns to gravel after the intersection at Glacier Loop Road.

PLAT MAP NO. 80-199





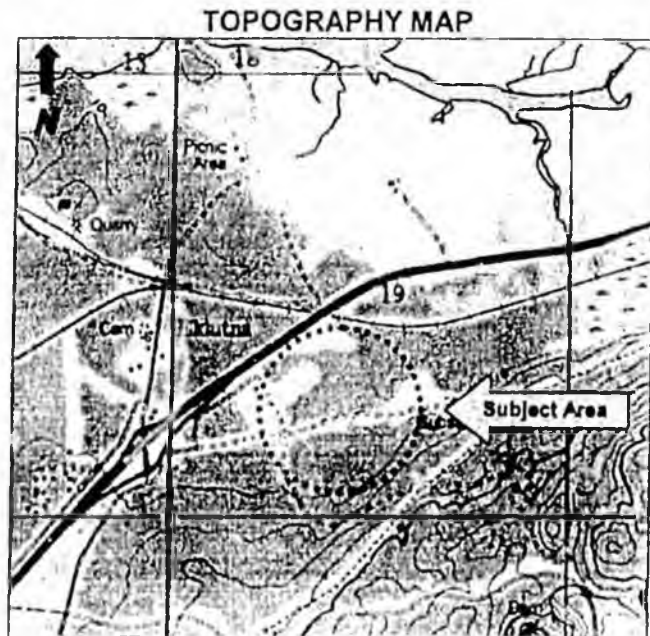
The most recent Alaska DOT traffic data for this location indicates an average daily count of approximately 27,028 vehicles per-day pass the subject on the Glenn Highway.

#### Utilities

Electricity, natural gas and telephone are available. Public sewer is not available and water is located approximately 1,200 LF from the subject. According to personnel at AWWU extending public water and sewer north to the area is not in their current 6-year plan.

#### Topography, Soils, & Flood Hazard

The subject is level and at grade with Eklutna Lake Road, Glacier Road and the Glenn Highway. The majority of the subject site is level, with slopes near the eastern section of the subject. Beyond the subject to the east sharp inclines are made into the Chugach mountains. The subject is heavily treed with spruce and birch trees. The site is located outside of flood hazards<sup>8</sup>. While no seismic map is available for the area, all of Alaska is seismically active and susceptible to the effects of earthquakes. We have assumed no negative impact on value.



#### Wetlands

According to the Anchorage Wetlands Management Plan the site is not in a classified wetlands area.

#### Easements

We were not provided with a title report; the plat map and grid map number NE2000 denote the following easements:

- 60' wide access easement running east-west through the subject.

<sup>8</sup> FEMA Flood Insurance Rate Map Panel No. 20005-0020, September 18, 1987.

- 100' wide right of way easement running north-south through the subject on south west side of the property.
- 15' wide utility easement running along Glacier Loop Road.
- Although the access easement and right-of-way easements are significant, their negative impact is mitigated by the overall size of the subject and the fact that they could be incorporated into development plans.

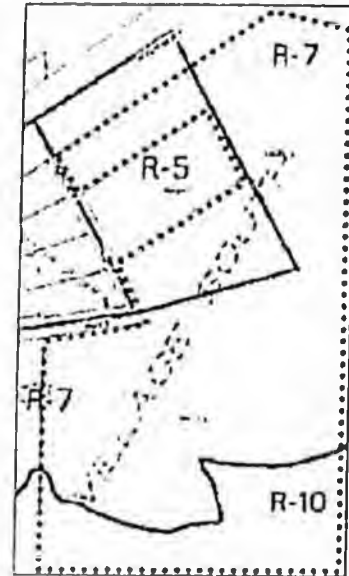
### Zoning

The subject property spans three different zoning classifications, R-5, R-7 and R-10.

The R-5 district includes lands which are developing or will develop for rural residential purposes, and encourages all types of residential development while retaining a low population density. The district is governed by section 21.40.070 of the municipal code.

The R-7 district is for low-density residential development. This district is governed by section 21.40.090 of the municipal code.

The R-10 district is intended for those areas in the municipality where natural physical features and environmental factors such as slopes, vegetation, alpine and forest, soils, slope stability and geologic hazards require unique and creative design for development. This district is governed by section 21.40.115 of the municipal code.



### Environmental Issues

We are not aware of any environmental concerns. Our value opinion is developed according to the extraordinary assumption that the parcel is environmentally clean.

### Improvements

As of the inspection on January 24, 2007, there were no improvements located on the property.

### Suitability

The subject is an irregularly shaped parcel containing 2,251,181 SF. It has good exposure with good access on the Glenn Highway. The topography is favorable with an at grade level area. If vacant and available, the most probable use of the site would be for a residential subdivision.

# STATE OF ALASKA

Department of Education & Early Development

*Division of School Finance*

SARAH PALIN, GOVERNOR

Goldbell Place  
801 West 10<sup>th</sup> Street, Suite 200  
P.O. Box 110500  
Juneau, Alaska 99811-0500  
(907) 465-6906  
(907) 463-5279 fax  
Eddy\_Jeans@eed.state.ak.us

May 10, 2007

RECEIVED

MAY 11 2007

The Honorable Bert Stedman  
State Senate Finance Co-Chair  
Alaska State Capitol  
Juneau, Alaska 99801-1182

Re: Prototypical Schools

Dear Senator Stedman:

In response to your request regarding the Department of Education and Early Development's consideration of prototypical schools, please find the policy adopted by the Bond Reimbursement and Grant Review (BRGR) committee which describes our approach in support of prototypical development.

In general, we have identified benefit for larger school districts that work with multiple facilities. The economy of scale for such districts provides cost savings opportunities in addition to construction efficiencies.

We strongly support districts efforts to utilize any beneficial means of developing cost and operational efficiencies for a facility.

Please let me know if you have any questions regarding the attached policy.

Sincerely,



Eddy Jeans  
Director

Enclosures

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## PROTOTYPE DESIGNS for EDUCATIONAL FACILITIES

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### Guidelines Adopted by the BR&GR Committee August 4, 2004

1. To use prototypical design submittals as qualifying documents in establishing district progress toward the completion of the planning and design phases and to use this progress in evaluating the planning & design scoring element of the scoring criteria for CIP applications.
2. To support School Districts in the appropriate use of Prototype Designs.

**Appropriate use is defined as:**

- A. Prototype designs may be used as planning tools, and as examples of successful solutions to similar programmatic, space, construction type, and orientation needs.
  - B. Prototype designs may be used as basic component designs and details, as specifications, and as planning options that could be put together to form an integrated composite design. The components may range from: cabinet details, classroom lockers, bicycle racks, cold weather entries, and roof skylights to systems such as classrooms, toilet rooms, and kitchens, or kitchen components, to total core units with multiple classroom possibilities. Also included could be roofing systems, fuel storage, mechanical systems, and a variety of construction details.
  - C. Prototype designs may also cover full contract documents which could be modified for special conditions. A single district may have Prototype Designs which were designed for specific locations and then developed for reuse in other locations. As part of this reuse development process the district shall do a post-occupancy evaluation of the last prototypical design built and shall have the plans modified to correct items found deficient in this evaluation. The prototypical design shall be customized to adjust to each new site and its conditions. This type of Prototype Design shall be revised as necessary for selected sites, differing educational programming, user group input and code changes.
  - D. Prototype designs shall be used with due process in design review. The review shall include: input by user groups, consideration of the educational program needs and technical appropriateness relative to geographic location, climate, site conditions, orientation and building systems.
3. The role of the Department of Education & Early Development regarding use of prototype designs is to act as a resource and facilitator for school districts choosing to use this design approach. To this end, the facilities section shall work with school districts and architects in collecting, publishing, and distributing a series of "advisories". The "Advisories" will note "good" solutions and possible corrections to "bad" solutions to both generic and specific issues of a programmatic and/or technical nature relative to facilities designs.

## 2007-2010 Projects

## Member Districts

<b>Alaska Gateway</b>		
Total Users: 56	Grades: 6-8	Schools: 1
<b>Anchorage</b>		
Total Users: 135	Grades: 7	Schools: 1
<b>Cordova</b>		
Total Users: 127	Grades: 7-9	Schools: 1
<b>Craig</b>		
Total Users: 187	Grades: 6-12	Schools: 3
<b>Denali</b>		
Total Users: 173	Grades: 6-10	Schools: 3
<b>Dillingham</b>		
Total Users: 81	Grades: 7-8	Schools: 1
<b>Fairbanks</b>		
Total Users: 96	Grades: 6	Schools: 1
<b>Juneau</b>		
Total Users: 150	Grades: 9-12	Schools: 1
<b>Klawock</b>		
Total Users: 61	Grades: 9-12	Schools: 1
<b>Kodiak</b>		
Total Users: 100	Grades: 2-5	Schools: 3
<b>Kuspuk</b>		
Total Users: 150	Grades: 9-12	Schools: 7
<b>Lake &amp; Peninsula</b>		
Total Users: 30	Grades: 9-12	Schools: 2
<b>Lower Kuskokwim</b>		
Total Users: 234	Grades: 8-10	Schools: 10
<b>North Slope</b>		
Total Users: 1,756	Grades: 1-12	Schools: 11
<b>Petersburg</b>		
Total Users: 357	Grades: 5-12	Schools: 3
<b>Southeast Island</b>		
Total Users: 125	Grades: 6-12	Schools: 8
<b>Southwest Region</b>		
Total Users: 217	Grades: 6-12	Schools: 4
<b>Yukon Flats</b>		
Total Users: 68	Grades: 6-12	Schools: 1

## Digital Learning Initiatives Across Alaska

- Alaska Gateway
- Anchorage
- Cordova
- Craig
- Denali
- Dillingham
- Fairbanks
- Juneau
- Klawock
- Kodiak
- Kuspuk
- Lake & Peninsula
- Lower Kuskokwim
- North Slope
- Petersburg
- Southeast Island
- Southwest Region
- Yukon Flats



1111 West 9th Street, Juneau, Alaska 99801  
 tel: (907) 586-1083 fax: (907) 586-2995  
 email: [aasb@aasb.org](mailto:aasb@aasb.org)  
 website: [www.aasb-cdi.org](http://www.aasb-cdi.org)



# Consortium for Digital Learning



Preparing Alaska's students for success in the global economy





## 21st Century Skills

AASB is committed to the idea that creating 1 to 1 digital learning environments in our schools will help all students develop 21<sup>st</sup> century skills, reach their potential, raise their literacy levels, and lead successful lives in an increasingly global economy.

As author Thomas Friedman tells us, the world is flat and the future is digital. Educators are now tasked with preparing students for jobs that don't yet exist.

To be successful in the global economy, Alaska's students will require 21st century skills including critical thinking, problem solving, innovation, collaboration, media literacy, global awareness, adaptability, leadership, self-direction, ethics, and civic, economic, and business literacy. Students participating in digital learning initiatives naturally begin to build these skills.



## Digital Learning Across Alaska

In spring of 2006, the AASB Consortium for Digital Learning (AASB-CDL) was awarded capital funds in the amount of \$5 million by the 24<sup>th</sup> Legislature. Within seven months after receiving the funds, AASB-CDL had successfully launched 1 to 1 initiatives at over 55 project sites in 18 districts statewide. Projects ranged from \$100,000 to \$400,000 per district, with AASB-CDL contributing two-thirds of each district's project costs.



## Integrated Components

Launching a statewide digital learning initiative has involved the development and coordination of numerous interrelated components designed to maximize the success of each four-year project, and hold districts accountable for meeting set goals.

### Solution Components

- Hardware and software
- Network and wireless connectivity
- Staff professional development
- Technical support and training
- Alaska-based equipment repair

### Support Components

- Performance contract identifying each district's academic targets
- In-state professional development training team
- Reserve of staff training days
- UA credit for professional development training
- Distance delivered evening workshops
- Replacement laptops
- Ongoing tech support
- Project evaluation by ISER
- Onsite parent education seminars



## New Trajectory for Education

"It is a moral imperative that a new trajectory for Alaska education be set, from 19th Century thinking—managing for today—to 21st Century thinking—preparing students for global citizenship."

- Carl Rose, AASB Executive Director



## District Testimonials

"This laptop initiative is providing skills that will serve students well, regardless of the career path they pursue. These young people will have a competitive advantage."

- Joel Roylance, Anchorage Principal

"Our students have shown improved incentive for getting their work done, and done well. Having the 1 to 1 computers has given our school a tremendous academic boost."

- Glenda Thompson, Eek teacher

"Now that students have laptops, they are motivated to create writing projects that are dynamic and exciting."

- Nancy Mazurek, Dillingham teacher

"Having the laptops has changed the way I teach. We access educational websites and complete research without having to move from our seats."

- Sabrina Demmert, Klawock teacher

"Students have taken to the computers like whales to the ocean! This new educational tool has opened up endless possibilities for learning."

- Heidi Packer, Barrow Principal

"The staff at our school are in agreement; even without the clear educational benefits that these incredible tools provide, just the increased attendance – having students in school – justifies any expense that this program incurs."

- Tim Shumway, Crooked Creek teacher

"Before, we didn't have our laptops and school was boring. But after, school is getting fun."

- Judy S., Fairbanks student



## For More Information

Visit our website: [www.aasb-cdl.org](http://www.aasb-cdl.org)

Digital Learning concept development

Summer '05

Solution designed with Apple

Fall '05

Legislature awards AASB-CDL \$5m

Winter '06

Spring '06

Participating districts identified

Fall '06

District 1 to 1 Rollouts

AASB-CDL requests additional funding from legislature

Spring '07

# STATE OF ALASKA

SB 53

SARAH PALIN, GOVERNOR

## DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES

OFFICE OF THE COMMISSIONER

3132 CHANNEL DRIVE  
PO Box 112500  
JUNEAU, ALASKA 99811-2500

FAX: (907) 586-8365  
PHONE: (907) 465-3900

April 27, 2007

The Honorable Bert Stedman  
Alaska State Legislature  
State Capitol, Room 516  
Juneau, AK 99801-1182

Dear Senator ~~Stedman~~: Bert

During the April 21, 2007 Senate Finance Committee meeting on the department's capital budget, additional detailed information was requested. This is to respond to questions/comments at that meeting.

### **Whether the department is complying with intent language in the FY07 capital budget**

The following is intent language that was contained with the FY07 capital budget.

*It is the intent of the legislature that the Department of Transportation and Public Facilities incorporate the following features into the Eagle River Loop Road upgrade:*

- (1) a full-length turning lane;*
- (2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur or the area adjacent to Spring Brook Drive;*
- (3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;*
- (4) no traffic control islands at the lower north end of the road;*
- (5) speed limits for the road of five miles an hour less than the current posted speed limits;*
- (6) location of the road at the limits of the right-of-way, leaving existing vegetation in place unless it is necessary to remove trees and brush during the construction process.*

The Eagle River Loop Road reconstruction project design is being finalized, bidding will take place this summer, and construction is anticipated to begin late this summer. There have been numerous public meetings during the design process to inform the residents of the plans and solicit input. Department staff met with legislators and assembly members last fall to discuss the project as well as the intent language. We take intent language seriously; however, it is important to note that sound engineering take precedence to deal with safety issues when designing any major transportation project. The following is our response to the six items of intent:

- (1) A turning lane is being incorporated into the design for the entire length of the road.
- (2) There presently are well-used paths on both sides of the road. Because of this the department is incorporating pedestrian/bike paths on both sides of the road. This avoids the possibility of pedestrians to crossing the road in multiple and unprotected areas.
- (3) Curbs, gutters and sidewalks are being included on both ends of the urban section of the road.
- (4) The department determined through traffic counts and wait times that dual left turn lanes are necessary at the lower north end of the road. Because of the expansion to dual left turn lanes this becomes a 5-lane road at the lower north end. The 5-lanes consist of 4 out-going (2 left, 1 straight and 1 right) and 1 incoming – an symmetrical road section. A raised median is necessary to prevent in-turning traffic from entering the outgoing lanes during much of the year when traffic markings are obscured. This is a standard and common design statewide. In fact a raised median exists immediately across the Old Glenn Highway where Business Boulevard intersects with a dual left turn lane. We are looking at shortening the island to the minimum safe length.
- (5) Speed limits are set by the department according to AS 19.10.070 and in conjunction with the factors identified in that statute. Policy and procedures have been established to assure that speed limits are set in a consistent manner and take into account speed studies and safety conditions. In winter conditions vehicles are driven considerably slower on this roadway due to the long hill. We are still considering the reduced speed limit.
- (6) We have taken considerable effort and expense to the project to minimize the vegetation disturbance within the right of way.

In summary, our score in satisfying the legislative intent is pretty good.

**Did the department redirect congressional earmarks for other purposes?**

First, it is important to know that the department has no authority to change the purpose of a congressionally designated earmark. Even a letter from the sponsoring congressman

can not redirect an earmark. Any such changes can only occur with a change in the law itself. Upon discussing this issue with Senator Elton's staff we understand the concern voiced at the meeting revolves around two earmarks (Juneau bridges and Capital Transit buses) and the Sunny Point intersection project. The state received an earmark in 2005 for various Juneau bridges. The Federal Highway Administration notified the department that the ability to obligate these funds would lapse on September 30, 2006. FHWA headquarters would not allow these funds to be carried forward into FFY2007. The obligation limitation lapsed on that date because the project was not ready to proceed. The City and Borough of Juneau had not provided specifics on the project or projects and they had not provided the necessary match. We have not redirected the funds for that earmark.

SAFETEA-LU contained earmarks for Capital Transit bus replacement. There appeared to be some concern from the City and Borough of Juneau that those funds were redirected to other purposes. The commissioner responded to those concerns in the enclosed letter dated November 7, 2006. Again, the department did not redirect these funds for other purposes.

The Sunny Point intersection project has been funded entirely from National Highway System (NHS) program funds. No funds were redirected to that project.

**What are the plans for the Port Alsworth airport and will the private airports close?**  
A new public airport in the community of Port Alsworth is one of the top capital priorities of the Lake and Peninsula Borough. The DOT&PF is just completing the second phase of a three phase Airport Master Plan that is exploring the how, where and when for such a facility.

The owners of the two main airstrips in the community (Alsworth Strip and Natwick/Wilder) have produced written correspondence documenting their awareness that if a new public airport is constructed, the two private major private airstrips must be closed. The FAA is requiring this closure before they support funding of a new federally funded public airport. The FAA will not participate in funding unless all airspace issues are successfully resolved to their satisfaction.

The current cost estimate for a new public airport located across the Tanalian River is approximately \$20,160,000.

All airport projects funded through the federal Aviation Improvement Program (AIP) must be evaluated, scored and ranked in the program by the Aviation Project Evaluation Board (APEB). The AIP is a competitive process. Approximately \$1.3 billion worth of aviation projects have currently been scored for future funding. The timeframe for

construction of a Port Alsworth public airport depends on how the final project scores and the amount of future AIP funding available.

Central Region currently believes that if a nomination was taken before the APEB it is highly likely that the final score for a new public airport in Port Alsworth would not be as high as others already in the funding queue. As a result, it could be a number of years before the project would receive construction funding if only federal funds were available.

**Is the statement that the Old Seward Highway has not been reconstructed since it was originally built accurate?**

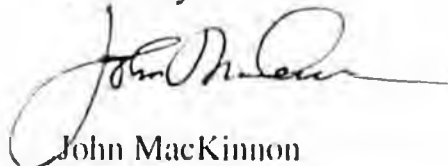
The basic road is the same as originally built. The Old Seward Highway between O'Malley Road and Brandon is still mostly two-lane with the exception of turn pockets and intersection improvements at Huffman Road, Klatt Road and O'Malley Centre Drive. The northernmost 900 feet between O'Malley Road and O'Malley Centre Drive is the area where the road transitions from four lanes down to two lanes. The reconstruction project is a very high priority for both DOT&PF and the Municipality of Anchorage.

**A summary document of the department's capital budget was requested.**

Enclosed is a spreadsheet that summarizes the FY08 capital request by mode and fund source. Also is a spreadsheet that reflects the Marine Highway System requests by type of project.

Please feel free to contact me if you have further questions.

Sincerely,



John MacKinnon  
Deputy Commissioner

Enclosures

cc: Leo von Scheben, Commissioner, DOT&PF  
Dennis Hardy, Deputy Commissioner, Marine Operations, DOT&PF  
Nancy Slagle, Director, Administrative Services, DOT&PF  
Mary Siroky, Legislative Liaison, DOT&PF

# STATE OF ALASKA

DEPARTMENT OF TRANSPORTATION  
AND PUBLIC FACILITIES  
OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

3132 CHANNEL DRIVE  
PO Box 112500  
JUNEAU, ALASKA 99811-2500

FAX: (907) 586-8365  
PHONE: (907) 465-3900

November 7, 2006

Mr. Rod Swope, Manager  
City and Borough of Juneau  
155 S. Seward Street  
Juneau AK 99801-1397

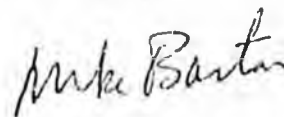
Dear Mr. Swope:

You can rest easy that the federal funding for Capital Transit bus replacement has not been redirected, as suggested in your letter. The project paper work to authorize funds is being prepared at this time, and I assure it the funding will be authorized for reimbursement of bus purchases to Capital Transit during the current month.

What may have triggered your concern is the fact that we had hoped to fund the project during the last part of Federal fiscal year 2006, which ended September 30. But cost escalation on many other projects both here in Juneau and across the state prevented that earlier accomplishment. However, we are now in Federal fiscal year 2007, and still within State fiscal year 2007. Thus there has been no delay in this 2007 capital appropriation.

Thank you for your interest in transportation and we look forward to seeing the new buses serving Alaskans here in Juneau.

Sincerely,



Mike Barton  
Commissioner

cc: Malcom Menzies, PE, Southeast Regional Director, DOT&PF  
Jeff Ottesen, Director, Division of Program Development, DOT&PF

Department of Transportation and Public Facilities										
FY08 Capital Budget										
	GF	GF Match	FHWA	FAA	IARF	Int'l Airport Bonds	Fed Other - Earmarks	Other	Description	Total
AMHS	13,444.5		32,150.0							45,594.5
Roads	13,250.0	40,000.0	319,195.3				4,250.0	400.0	CIP	377,095.3
Harbors	6,600.0									6,600.0
Rural Airports	3,750.0	15,000.0		125,640.5					DOD	144,390.5
International Airports				26,400.0	3,136.0	26,207.0			PFC	55,743.0
Facilities	2,400.0									2,400.0
Statewide										
Emergency & Non-routine Equipment Fleet			10,000.0					15,000.0	HWCF	10,000.0 15,000.0
CIP Equipment								1,500.0	CIP	1,500.0
Coord Trans & Vehicles								300.0	MHTAAR	300.0
Transit program		38.0	9,000.0							9,038.0
Comm Vehicle Enforcement		1,600.0	4,230.0							5,830.0
Reimbursable Projects			1,500.0					12,000.0	SDPR	13,500.0
Fuel storage tanks	1,750.0									1,750.0
Advance Def - Denali projects	100.0									100.0
<b>Total</b>	<b>41,294.5</b>	<b>56,638.0</b>	<b>376,075.3</b>	<b>152,040.5</b>	<b>3,136.0</b>	<b>26,207.0</b>	<b>4,250.0</b>	<b>29,200.0</b>		<b>688,841.3</b>
<b>FY07 Effective Date - Capital Request</b>										
Roads	45,000.0									45,000.0
	45,000.0									45,000.0

<b>Department of Transportation and Public Facilities</b>			
<b>FY08 Alaska Marine Highway Capital Budget Request</b>			
	GF	FHWA	Total
<b>Vessels</b>	8,185.5	25,000.0	33,185.5
<b>Facilities</b>	2,914.0	5,000.0	7,914.0
<b>Security, safety, etc.</b>	1,050.0		1,050.0
<b>Electronics, tracking system</b>	370.0		370.0
<b>Passenger Services</b>	425.0		425.0
<b>Warehouse</b>	500		500.0
<b>Reservations System</b>		2,000.0	2,000.0
<b>Fleet condition survey</b>		150	150.0
	13,444.5	32,150.0	45,594.5

**SB 53**

**FY08  
CAPITAL  
BUDGET**

**Public Comments**



# ALASKA STATE LEGISLATURE

Please enter into the record my testimony to the H&S Finance  
 Committee on Budget Committee Name  
Bill / Subject Dated 4/27/07

I heard Mark Simpson, an Ester resident and volunteer firefighter and current Board President, testify again about a capital request for the expansion of the Ester Fire Department. I was stunned to hear this request has been on the books since 1995, has been the Borough's top Emergency Services priority for the past 2 years and has consistently been turned down.

The Borough did what it could to show the importance of this project by providing them with \$250,000 last year from the Community Dividend. However the full project will cost \$1.9 Million

This is a project that can save lives and property, not just in Ester, and not just private sector, but throughout our community, both public and private facilities.

It is run and maintained 80% by volunteers, so the match is clear and outstanding.

They responded to over 140 calls last year and the number keeps growing.

In addition to Ester, they support all other Fire Associations in the Fairbanks area when needed. One of the most impressive efforts was their support to the major fire at the UAF Physical Plant last fall.

The Ester community alone has grown over 100% since 95, the Fairbanks community is again growing rapidly to close to 90,000 and projected to reach 100,000 before the end of this decade. The need for Fire Service will continue to grow, and I strongly support the Ester Fire Station's request for \$1.9 million to support the growing need.

4/25/2007

SIGNED:

Carter Crawford

Testifier

Self

Representing

107 Maple Fairbanks, AK 99709

Address / Phone Number

452-1395

**Mindy Rowland**

**From:** Joan Diamond [buddy4@alaska.net]  
**Sent:** Tuesday, April 10, 2007 7:19 PM  
**To:** Mindy Rowland  
**Subject:** Capitol fund request

To Senate Finance Committee members:

This request for capitol funding collector roads in Anchorage (Rabbit Creek) is about reducing motor vehicle crashes/injuries. We need to "bleed" traffic away from the only intersection in the area of Rabbit Creek because it cannot accommodate increased cars from current development. Landowners are demanding approval for more plats so they can develop their land according to the zoning without regard to the public health and safety of the surrounding area. The request for road funds is a necessary public safety step. The Municipality of Anchorage has been unable to help us because we are outside the bonded ARDSA area (areawide road service area).

Currently, Municipality of Anchorage has funded a Hillside District Plan that applies primarily to Rabbit Creek and will suggest a development plan for the area. However, it is too little too late for the current demand of the area. We are facing an increase of 1500 more homes with one viable dead end road to support the impact from so many cars. Rabbit Creek is wet and steep adding to the public health risks.

This is a request for the basic infrastructure. Like any rural area in transition, Rabbit Creek is trying to prevent traffic injuries, congestion, and promote child safety and mobility for neighbors.

Funding requests follow:

**Mountain Air Drive / Hillside Drive Extension - \$1,000,000 Sec/ Page 8 - 22**

Currently all traffic is routed to Goldenview Drive from the upper half of Goldenview. This extension will provide a new access route all the way from Romania to Shangri La and out to Rabbit Creek without having to impact S. Goldenview. This will alleviate pressure on S. Goldenview and improve the failing traffic grade due to congestion and accidents. A Traffic light at Rabbit Creek and S. Goldenview to route and calm traffic is not possible due to the grade of Rabbit Creek as it intersects Goldenview. Collector roads are the solution to continued expected growth for this area.

**South Goldenview LRSA Road and Drainage- \$250,000 Sec / Page 9-90**

This project will construct road and drainage improvements in the South Goldenview LRSA, which is south of Rabbit Creek Road and on either side of Goldenview Drive. Existing roadways are dirt/gravel with no lighting. The drainage is inadequate leading to flooding, glaciations, and pothole problems for residents. The requested grant would fund identification of problem areas and alternatives, and design priority improvements. Funding requirements to complete the project total \$800,000.

**Bluebell Drive Reconstruction - \$600,000**

4/11/2007

This project will correct the very severe grade of Bluebell Drive as it intersects South Goldenview. This road grade has been the culprit for several accidents involving vehicles sliding down Bluebell and colliding into cars passing on S. Goldenview. The development past Bluebell on South Goldenview make this a very urgent request with nearly 1000 new homes slated in the 5 years to drive by Bluebell on Goldenview including 660 senior housing units and a new elementary school. MOA already has engineering plans drawn up for the project.

**Goldenview Drive Upgrade / Extension - Rabbit Creek Rd to Potter Valley Rd  
\$900,000 Sec/ Page 9-86**

This project will upgrade and extend this collector street that serves Goldenview Middle School and a widespread residential area covering over two square miles. This existing roadway is a narrow two-lane, strip-paved roadway with no pedestrian facilities, and inadequate drainage and lighting. Improvements are expected to include pavement, drainage, pedestrian facilities, lighting, traffic calming, and landscaping. This grant will fund preliminary engineering, traffic analysis, public involvement, and design effort. Extending Goldenview Dr. south to Potter Valley Rd is essential for traffic circulation and emergency / safety access in this area. This request is a priority to the LRSA, the Community Councils, and the neighborhoods. Construction cost estimate will be developed in the design phase.

Thank you.

Joan Diamond

Rabbit Creek resident 35 years

## Mindy Rowland

---

**From:** Dianne [dianneholmes@alaska.net]  
**Sent:** Wednesday, April 11, 2007 10:41 PM  
**To:** Mindy Rowland  
**Subject:** pls distribute to Senate Finance

Mindy,

I'd promised to send color photos for distribution but that will have to come later. Please send this to the Senate Finance members.

Thanks,  
Dianne Holmes

Dear Senate Finance:

I'd like to report that development is alive and well in SE Anchorage. This part of town has a fair amount of undeveloped land --although much of it is wet and steep. But that isn't stopping the developers who are bringing hundreds of acres into plat as we speak. While this may be good for the economy of Anchorage, this development brings with it a SERIOUS safety issue in that there is no infrastructure. There is only one road that currently serves the vast SE segment of town (south of Rabbit Cr Rd) and all traffic from the new subdivisions will be funneled down Goldenview Dr to the already dangerous intersection with Rabbit Creek Rd unless we can get more roads built.

Goldenview Dr is so overburdened that it should not accommodate one more car. And there is absolutely not one inch of shoulder to allow safe walking, yet there is a middle school on the road and the potential for an elementary school.

Normally collector roads would be included in Anchorage's bond package, but because SE Anchorage is outside the city's road district, we must appeal to Juneau for funding. These roads are not for the benefit of developers but rather are needed to serve the larger population who is already living here and who is suffering the development, traffic and drainage pressures.

Our Long Range Transportation Plan calls for two collector roads to be built to help solve this horrendous situation. In fact Anchorage's Platting Board recognizes the dire situation to the point they are holding up the development on about 500 acres near the Bear Valley school until the collector can be designed and funded. It is imperative to get the funding for this Mountain Air Dr collector in order for development to occur. I am surprised the developer hasn't sued the city for not allowing his project to continue. But wisely the Platting Bd recognizes the safety issue of not putting any more traffic on overburdened roads.

The other collector is at the south end of Goldenview Dr and would serve not only the proposed 680 unit senior housing project but several hundreds of acres more, including even in the adjacent Potter Valley. This collector is known as the Goldenview to Potter Road and the design funds that are being requested would also include an upgrade for Goldenview Dr--which is already a huge safety hazard as mentioned above.

Please help fund the continued development of Anchorage by finding monies for the critical collector infrastructure for:

Goldenview Drive Upgrade / Extension - Rabbit Creek Rd to Potter Valley Rd \$900,000 for design (find in Anchorage's CIP list to the State Sec/Page 9-86) and

Mountain Air Drive Extension design and fund-- \$1,000,000 (Sec/ Page 8 - 33).

Sincerely,

Dianne Holmes  
345-1514

PO Box 1603  
Petersburg, AK 99833  
April 28, 2007

In regards to: SB 125

Senator Bert Stedman, Committee Co-chair and Finance committee;

Dear Sirs:

It was with gravest concern that I read Governor Palin's proposal to shift the burden of cost for the PERS shortfall to municipal employers. My employer provides an extremely high quality of health care in an isolated and sometimes difficult setting. This is made possible because of the caliber of professional staff they have been able to recruit.

The governor's plan to **shift costs to small rural entities** to mediate the retirement shortfall will place an **extraordinary burden** on communities such as Petersburg. Such a switch would overwhelm the financial resources of our facility and withdrawal from PERS would be a likely consequence.

If this were to occur Petersburg Medical Center would no longer have an attractive benefit package to offer professionals in the health care field. We could no longer provide the draw to our beautiful but remote setting that has enabled us to reach and maintain our high standard.

In addition, professional employees such as myself who have made a commitment to our community and its service would be forced to seek employment elsewhere in order to complete our PERS program and ensure our own security in retirement. This would pull from here and other small communities an extremely necessary resource.

I want to see the committee and Governor Palin explore an **alternative plan** such as a state wide sales tax or income tax that **would include the areas of our state's highest population and not target our smallest communities** with undue hardships that they are unable to bear.

Respectfully yours,



Sharon M Hunter RN, BSN, CWCN  
Home Health Manager  
Petersburg Medical Center Home Health Agency

**Project Review Listing  
FY2008 Governor Amended**

*Mindy's mtg  
4/18/07 em*

**Commerce Only**

**Department of Commerce, Community, and Economic Development**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	
38950	AP	Alaska Energy Authority Energy Projects	1002 Fed Rcpts	\$30,000,000
			1003 G/F Match	\$1,200,000
			1007 I/A Rcpts	\$500,000
38946	AP	Community Block Grants	1002 Fed Rcpts	\$6,030,000
			1003 G/F Match	\$70,000
38943	AP	Community Development Grants	1002 Fed Rcpts	\$9,750,000
			1003 G/F Match	\$600,000
			1051 CIP Rcpts	\$1,300,000
41789	AP	Kodiak Launch Complex Infrastructure	1101 AERO Rcpts	\$15,000,000
40242	AP	Manufacturing Extension Program	1002 Fed Rcpts	\$806,401
			1175 BLic&Corp	\$806,401
AMD32590	AP	Language Section: Electrical Emergencies	1004 Gen Fund	\$240,000
			1065 Rural Elec	\$90,000
AMD38948	AP	Language Section: NPR-A Impact Grant Program	1063 NPR Fund	\$13,000,000
AMD43323	AP	Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control	1004 Gen Fund	\$84,000
AMD42941	AP	Four Dam Pool Power Agency	1197 AK Cap Inc	\$28,000,000
AMD40500	AP	Morris Thompson Cultural and Visitor Center - Construction	1004 Gen Fund	\$3,000,000
AMD42927	AP	Data Security and Encryption Information Technology Project	1156 Rcpt Svcs	\$200,000
AMD41959	AP	Arctic Winter Games Team Alaska	1004 Gen Fund	\$275,000

\* Indicates an appropriation with allocations (amounts not included in totals)

**Project Review Listing  
FY2008 Governor Amended**

**Commerce Only**

**Department of Commerce, Community, and Economic Development**

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	
MD41953	AP	Institute of the North	1004 Gen Fund	\$100,000

AHFC Div (1139):	0
General Fund Total:	\$5,569,000
Federal Total:	\$59,586,401
Other Total:	\$45,896,401
Department Total:	\$111,051,802

AHFC Div (1139) Grand Total:	0
General Fund Grand Total:	\$5,569,000
Federal Grand Total:	\$59,586,401
Other Grand Total:	\$45,896,401
Grand Total:	\$111,051,802

\* Indicates an appropriation with allocations (amounts not included in totals)

AP/AL: Appropriation

Project Type: Construction

Category: Development

Location: Statewide

Contact: Ron Miller

House District: Statewide

Contact Phone: (907)269-3000

Estimated Project Dates: 07/01/2007 - 06/30/2012

**Brief Summary and Statement of Need:**

Multiple federally funded energy programs of Bulk Fuel Upgrades, Rural Power Systems Upgrades, Alternative Energy and Energy Efficiency projects. This program contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Fed Rcpts	\$30,000,000						\$30,000,000
G/F Match	\$1,200,000						\$1,200,000
I/A Rcpts	\$500,000						\$500,000
<b>Total:</b>	<b>\$31,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,700,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
15% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Refer to the funding matrix in the detailed description.

The Alternative Energy and Energy Efficiency program requires a State general fund match of approximately 15%.

**Project Description/Justification:**

Continuation of the Alaska Energy Authority's (AEA) long-standing energy related programs of Bulk Fuel Upgrades, Rural Power Systems Upgrades, and Alternative Energy and Energy Efficiency Projects. The funding for the programs has been predominately provided by the federal agencies of Denali Commission, U.S. Department of Agriculture - Rural Utility Services, Environmental Protection Agency, and the U.S. Department of Energy. The specifics are:

**(1) Bulk Fuel Upgrades:** When AEA began upgrading bulk fuel tank farms, there were approximately 1100 above-ground tank farms in 171 remote villages in rural Alaska. Most of these tank farms had serious deficiencies that typically include:

- Inadequate dikes to contain fuel spills
- Inadequate foundations, which could cause gradual tank movement and fuel leakage
- Improper piping systems and joints - the most common source of fuel leaks
- Improper siting near wells, beaches, and buildings, or within a flood plain
- Tanks that are rusted or damaged beyond repair
- Electrical code violations
- Inadequate security

This program's mission over the last several years has been to replace these tank farms with new or refurbished facilities that meet all applicable safety and environmental codes. \$61 million is the estimated need to complete the bulk fuel upgrades for the remaining 38 communities identified on the Bulk Fuel Deficiency list.

This program began in approximately 1997 and has expanded since fiscal year 1999 with federal funding from the Denali Commission. In fiscal year 2008 AEA anticipates \$7 million in federal funds.

**(2) Rural Power System Upgrades:** The electric utility systems are part of the basic infrastructure of rural communities. The power plant and distribution systems in most rural communities do not meet accepted utility standards for safety, reliability, and environmental protection. Due to high costs and limited economies of scale, most local communities cannot make the capital investments needed to meet the accepted utility standards.

AEA gives priority to electric utility systems that are in the worse condition. AEA has built a detailed database of electric utility conditions and characteristics. Deficiencies of each utility have been scored with respect to generating equipment, distribution systems, powerhouse structures, and other major physical components. Rural systems are then ranked according to the level of these deficiencies. Additional criteria that are applied to the project selection process include:

- Imminent threat to health and safety
- Imminent threat of system failure during winter conditions
- Financial need based on the level of existing rates, average income, availability of other financing, and project cost compared with utility revenue
- The utility's ability to operate and maintain the facility without future state assistance or the community's willingness to join an established qualified regional utility.
- Projects are needed in order to meet efficiency guidelines under the Power Cost Equalization Program.

Once upgraded, the rural utility is required to employ a qualified operator to ensure that the system is properly operated and maintained.

\$100 million is the estimated need to complete the bulk fuel upgrades for the remaining 60 communities identified on the RPSU deficiency list. This is a long standing energy program that has expanded since fiscal year 1999 with federal funding from the Denali Commission. In fiscal year 2008 AEA anticipates \$15 million in federal funds.

**(3) Alternative Energy and Energy Efficiency Programs:** The objective is to lower the cost of power and heat to predominantly rural communities while maintaining system safety and reliability. The alternative energy program has received funding for several years from the US Department of Energy (USDOE) and has recently expanded with funding from the Denali Commission. EPA and USDA are also anticipated federal funding sources. A state general fund match of approximately 15% is required for most AEEE programs. In fiscal year 2008 AEA anticipates \$8 million in federal funding, \$500,000 in federal funding passed through Alaska Housing Finance Corporation, and an estimated state match requirement of \$1,200,000.

The AEEE program includes the following projects:

- Fuel efficiency improvements, including the Diesel Generation Efficiency Improvements program, the "Waste Heat" Recovery from Diesel Generators program, and the Energy Storage System Development program.
- Hydroelectric and intertie project pass through grants. AEA manages several federal pass through grants for larger power projects. The Southeast Conference has requested that AEA manage an anticipated USDOE grant for the southeast intertie project.
- Rebuild America program provides grants to conduct energy audits to identify conservation measures saving schools and other rural facilities over \$2 million per year. AEA receives the USDOE funds through an RSA with AHFC. This program requires a 1:1 match of federal and state dollars.
- Wind energy development activities which include wind resource mapping and assessment, AEA's anemometer loan program, project siting and bird habitat impact assessment, conceptual design and technology analysis for hybrid wind-diesel systems, and evaluation of field results from operating systems required for additional federal construction funds.

- Biomass program which tests air emissions and performance of fish oil and diesel blends as fuel, and utilization of sawmill and municipal wastes for energy. EPA and USDA are potential funding sources for biomass projects and typically have a 1:1 match requirement.
- In FY03 and FY04, using USDOE funds requiring a 25% state cost share, AEA conducted a statewide assessment of geothermal energy resources. The assessment identified several potentially favorable geothermal project locations, including the City of Akutan and a local fish processor which together import 4.3 million gallons of diesel per year into the community. AEA plans to support follow-up work with USDOE and other interested industry and government partners to test suitability of the resource.
- Energy Cost Reduction Initiative began in FY2003, this initiative provides grants to match communities loan funds necessary for the study and/or implementation of energy cost reduction initiatives.

## Summary of Anticipated Funding by Federal Agency:

Federal Agency	Federal	General Funds	Interagency	Total
Denali Commission	26,650,000			26,650,000
USDOE	2,750,000	400,000		3,150,000
USDOE (Through AHFC)		200,000	500,000	700,000
Other federal	600,000	600,000		1,200,000
Total	30,000,000	1,200,000	500,000	31,700,000

## Funding History (includes both State and Federal funding)

Year	Amount	Legislation
FY 1997	1,000,000	SLA 96 Ch 123 Page 45 Line 31
FY 1997	500,000	SLA 96 Ch 123 Page 45 Line 25
FY 1997	1,600,000	SLA 96 Ch 123 Page 45 Line 37
FY 1998	10,000,000	SLA 97 Ch 100 Page 42 Line 20
FY 1998	1,600,000	SLA 97 Ch 100 Page 42 Line 27
FY 1998	600,000	SLA 97 Ch 100 Page 42 Line 21
FY 1999	30,000,000	SLA 98 Ch 139 Page 40 Line 21
FY 1999	1,600,000	SLA 98 Ch 139, Page 40 Line 14
FY 2000	1,600,000	SSLA 99 Ch 2 Page 84 Line 27
FY 2001	30,450,000	SLA 00 Ch 135 Page 3 Line 9
FY 2001	1,600,000	SLA 00 Ch 135 Page 3 Line 6
FY 2002	4,950,000	SLA 01 Ch 61 Page 3 Line 13
FY 2002	10,000,000	SLA 01 Ch 61 Page 3 Line 15
FY 2002	5,487,000	SLA 01 Ch 61 Page 3 Line 17
FY 2003	30,000,000	SSLA 02 Ch 1 Page 3 Line 32
FY 2003	1,600,000	SSLA 02 Ch 1 Page 3 Line 15
FY 2004	100,000	SLA 03 Ch 82 Page 3 Line 10
FY 2004	35,000,000	SLA 03 Ch 82 Page 3 Line 13
FY 2005	35,750,000	SLA 04 Ch 159 Page 3 Line 7
FY 2006	23,220,000	FSSLA 05 Ch 3 Page 3 Line 26
FY 2007	15,200,000	SLA 06 Ch 52 Page 2 Line 29

**Community Block Grants**

FY2008 Request: \$6,100,000  
Reference No: 38946

AP/AL: Appropriation  
Category: Development  
Location: Statewide  
House District: Statewide  
Estimated Project Dates: 07/01/2007 - 06/30/2012

Project Type: Health and Safety  
Recipient: Various  
Contact: Michael Black  
Contact Phone: (907)269-4578

**Brief Summary and Statement of Need:**

Multiple federally-funded programs, enabling Commerce to provide grants to communities and non-profits that provide services and/or benefit the low- to moderate-income individuals. This program contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Fed Rcpts	\$6,030,000	\$6,030,000	\$6,030,000	\$6,030,000	\$6,030,000		\$30,150,000
G/F Match	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000		\$350,000
<b>Total:</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>	<b>\$6,100,000</b>	<b>\$0</b>	<b>\$30,500,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Cn-Going
2% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Refer to the funding matrix in the detailed description.

The Community Development Block Grants program has a 2% State general fund match requirement.

**Project Description/Justification:**

Specific federally-funded programs:

**1. Community Services Block Grants;** As authorized by federal Public Law 97-35, throughout the United States the federal Department of Health and Human Services (H&HS) has designated 950 "Community Action Agencies" (CAA's) -- all of whom may then receive federal funding that passes-through their appropriate state agency. Within Alaska the federal H&HS has designated only one CAA -- that entity is the non-profit corporation Rural Alaska Community Action Program, referred to as RurAL CAP.

RurAL CAP's mission is to protect the heritage of, while also improving the quality of life for, low-income rural Alaskans. This is accomplished through educational programs such as alcohol and drug abuse prevention programs, prevention of fetal alcohol syndrome programs, and child development programs; adult training; affordable housing programs; advocacy of and instructing low-income individuals how to advocate for themselves.

This program has been in existence since before 1980. The federal H&HS provides 100 percent of the funding which has averaged \$2,485,000 annually. For FY2008 Commerce anticipates \$2,485,000 in federal funding.

**2. Food and Nutrition Grants:** This program provides grants to non-profit corporations that work with and/or coordinate efforts of the various entities providing services to the homeless throughout Alaska.

This program has been in existence since before 1980. The federal Department of Health and Human Services, Office of Community Services provides 100 percent of the funding which averages \$15,000 annually. For FY2008 Commerce anticipates \$15,000 in federal funding.

**3. Community Development Block Grants:** This program provides grants not to exceed \$200,000 to municipalities for planning activities, infrastructure projects, and economic development activities which benefit low - to moderate - income individuals.

This program has been in existence since 1983. The federal Department of Housing and Urban Development (HUD) provides the funding, which ranges from \$3,000,000 to \$3,500,000 annually with a State match of \$70,000. For FY2008 Commerce anticipates \$3,400,000 in federal funding with a state match of \$70,000.

**4. Emergency Shelter Grants:** As authorized by federal Public Law 100-71, this program provides grants to non-profit corporations that provide services and/or facilities to the abused or homeless.

This program has been in existence since before 1980. The federal Department of Housing and Urban Development (HUD) provides 100 percent of the funding which averages \$130,000 annually. For FY2008 Commerce anticipates \$130,000 in federal funding.

#### Summary of Anticipated Federal and GF Match Funding by Federal Agency:

Federal Agency	Federal	General Fund	Total
HHS	2,500,000		2,500,000
HUD	3,530,000	70,000	3,585,000
Total	6,030,000	70,000	6,100,000

#### Funding History

Year	Amount	Legislation
FY 1995	7,000,000	SLA 1994 Ch 4 Page 31 Line 4
FY 1996	7,000,000	SLA 1995 Ch 103 Page 60 Line 14
FY 1997	9,000,000	SLA 1996 Ch 123 Page 45 Line 34
FY 1998	9,000,000	SLA 1997 Ch 100 Page 42 Line 10
FY 1999	9,000,000	SLA 1998 Ch 139 Page 40 Line 16
FY 2000		None
FY 2001	6,000,000	SLA 00 Ch 135 Page 3 Line 8
FY 2002	9,000,000	SLA 01 Ch 61 Page 3 Line 10
FY 2003	9,000,000	SLA 02 Ch 01 Page 3 Line 17
FY 2004	6,000,000	SLA 03 Ch 82 Page 3 Line 6
FY 2005	6,000,000	SLA 04 Ch 159 Page 3 Line 1
FY 2006	6,115,000	FSSLA 05 Ch 3 Page 3 Line 22
FY 2007	6,115,000	SLA 06 Ch 82 Page 3 Line 24

**Community Development Grants**

**FY2008 Request: \$11,650,000**

**Reference No: 38943**

**AP/AL: Appropriation**  
**Category: Development**  
**Location: Statewide**  
**House District: Statewide**  
**Estimated Project Dates: 07/01/2007 - 06/30/2012**

**Project Type: Construction**  
**Recipient: Various**  
**Contact: Michael Black**  
**Contact Phone: (907)269-4578**

**Brief Summary and Statement of Need:**

Multiple federally-funded programs, enabling Commerce to provide grants to communities and non-profit organizations for community development. These programs contribute to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
CIP Rcpts	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000		\$6,500,000
Fed Rcpts	\$9,750,000	\$9,750,000	\$9,750,000	\$9,750,000	\$9,750,000		\$48,750,000
C/F Match	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000		\$3,000,000
<b>Total:</b>	<b>\$11,650,000</b>	<b>\$11,650,000</b>	<b>\$11,650,000</b>	<b>\$11,650,000</b>	<b>\$11,650,000</b>	<b>\$0</b>	<b>\$58,250,000</b>

State Match Required     One-Time Project     Phased - new     Phased - underway     On-Going  
 67% = Minimum State Match % Required     Amendment     Mental Health Bill

**Operating & Maintenance Costs:**

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Refer to the funding matrix in the detailed description.

State general fund match requirements are as follows: Alaska's Floodplain and Erosion Management Program - 25%; Mini-Grant program - 20% of the USDA portion; Accelerated Infrastructure Development Grants program - 30%; Business Development program - approximately 67%; and Coastal Zone Management Program - 10%

**Project Description/Justification:**

**1. Alaska's Floodplain and Erosion Management Program:** This program's mission is to reduce public and private sector damage and losses from flooding and erosion. This is accomplished by providing communities that participate in the National Flood Insurance Program (NFIP) with technical assistance and grants for the initial planning and subsequent construction of flood mitigation projects.

Commerce and the Federal Emergency Management Agency's (FEMA) Flood Mitigation Assistance Program (FMAP) personnel are actively working with the communities on every phase of a potential project -- applying for a planning grant, approving the resulting plan, approving a construction grant, approving a completed project.

This program has existed since 1997. FEMA provides funding for Map Modernization, Community Assistance, Technical Assistance, and assistance to specific communities. From FY2000 through FY2007 the average total funding was \$400,000, with FEMA providing \$300,000 and requiring \$100,000 (25 percent match) from the State

For FY2008 Commerce anticipates \$300,000 in federal funding with a State match requirement of \$100,000.

**2. Mini-Grants:** This program provides grants to rural communities for projects that develop, expand, and/or diversify a community's economy. Typical projects are the development of a community economic plan or strategy; feasibility studies or infrastructure projects; design and engineering studies; business plans for community cooperatives; upgrades to tourism infrastructure such as recreational vehicle facilities; and upgrades to marine facilities and/or educational facilities.

The program has existed since the mid 1980's. From FY2000 through FY2007 the program has been funded by two federal agencies, the U.S. Department of Agriculture (USDA) and the Denali Commission (DC). The USDA funding ranges from \$200,000 to \$250,000 annually and requires a \$50,000 match (20 percent) from the State. The DC funding ranges from \$250,000 to \$500,000 and requires no State match.

For FY2008 Commerce anticipates \$250,000 in federal funding from the USDA, \$500,000 in federal funding from the DC, and \$50,000 General Fund match (20 percent of the USDA portion).

**3. Multi-Use Facilities Grants:** This program was established in FY2004. This program provides grants to communities for the construction and/or remodeling of multi-use facilities in rural Alaska communities. Communities are required to contribute 10 to 25 percent of the cost of the project.

The DC funding has been at \$8,000,000 annually since its inception and requires no State match. For FY2008 Commerce anticipates \$8,000,000 in federal funding. A State match will not be required.

**4. Accelerated Infrastructure Development Grants:** This program was established in FY2003. This program provides funding for the development of community profile maps for unmapped communities. Thirty-two communities within the Aleutians East Borough, Lake and Peninsula Borough, and Bristol Bay were mapped in FY2004. Another 48 communities in Lower Kuskokwim, Bering Straits, Copper Valley, and Southeast will be mapped by the end of FY2007. Communities are required to contribute 50 percent of the cost of the project.

The program is currently funded with \$1,600,000 from the federal Denali Commission (DC), \$550,000 in Inter Agency receipts from the State's Department of Transportation, and \$120,000 state match from Commerce. Total funding is \$2,270,000 and local communities are contributing another \$475,550 (approximately 39%).

The program will continue through June 2008. Commerce anticipates continuing the program beyond June 2008 with another \$400,000 in federal funding from the DC and \$120,000 in General Fund match.

**5. Business Development:** Though specific programs vary from year-to-year, the overall theme of having some type of federally funded program that promotes development of small businesses in Alaska remains consistent. Usually, these types of development programs are funded by the federal U.S. Department of Commerce, Economic Development Administration (EDA). In FY2007 Commerce implemented two programs.

The first program provides technical assistance and mentoring of individuals desiring to establish and/or expand tourism related businesses in rural Alaska. EDA provided \$95,000 in federal funding and Commerce provided \$30,000 in General Fund match.

The second program, titled Coalition for Economic Development in Alaska, provides grants to the Alaska Regional Development Organizations whom in turn work with businesses in their respective regions. EDA provided \$200,000 in federal funding and Commerce provided \$215,000 in General Fund monies.

In FY2008 Commerce anticipates another \$300,000 from EDA for existing or similar programs and General Fund match of \$200,000.

**6. Coastal Zone Management Program:** Commerce is required by Alaska State law (AS 44.33.781) to conduct a program of research, training, and technical assistance necessary for the development, implementation and maintenance

**Community Development Grants**

**FY2008 Request: \$11,650,000**

**Reference No: 38943**

of district coastal management plans under AS 46.40. As part of its technical assistance to coastal resource districts, Commerce awards and manages Alaska Coastal Management Program (ACMP) grant funds.

The program ranges from \$1,000,000 to \$1,300,000 annually and is funded with Capital Improvement Receipts (CIP) from the Department of Natural Resources whom in turn receives their funding from the U.S. Department of Commerce, NOAA. Each grantee provides 20 to 50 percent of the project's cost. A state match is also required.

In FY2008, Commerce anticipates its annual allotment from the Department of Natural Resources, to be \$1,300,000 with required General Fund match of \$130,000.

**Summary of Anticipated Funding by Federal Agency**

Federal Agency	Federal	CIP	General Fund	Total
FEMA	300,000		100,000	400,000
USDA	250,000		50,000	300,000
DC	8,900,000		120,000	9,020,000
EDA	300,000		200,000	500,000
DOC Thru DNR		1,300,000	130,000	1,430,000
<b>Total</b>	<b>9,750,000</b>	<b>1,300,000</b>	<b>600,000</b>	<b>11,650,000</b>

**Funding History**

Year	Amount	Legislation
FY 1997	1,280,000	SLA 96 Ch 123 Page 45 Line 33
FY 1998	156,000	SLA 97 Ch 100 Page 42 Line 5
FY 1999	200,000	SLA 98 Ch 139 Page 40 Line 19
FY 2000	350,000	SLA 99 Ch 02 Page 38 Line 29
FY 2001	350,000	SLA 00 Ch 135 Page 3 Line 11
FY 2001	700,000	SLA 00 Ch 135 Page 3 Line 15
FY 2002	6,350,000	SLA 01 Ch 61 Page 3 Line 11
FY 2003	3,130,000	SLA 02 Ch 01 Page 3 Line 30
FY 2004	3,620,000	SLA 03 Ch 82 Page 3 Line 8
FY 2005	26,375,000	SLA 04 Ch 159 Page 3 Line 5
FY 2006	14,388,000	SLA 05 Ch 3 Page 3 Line 24

**Fisheries Revitalization Grants**

**FY2008 Request:** \$0  
**Reference No:** AMD42925

**AP/AL:** Appropriation  
**Category:** Development  
**Location:** Statewide  
**House District:** Statewide  
**Estimated Project Dates:** 07/01/2007 - 06/30/2012

**Project Type:** Equipment  
**Recipient:** Various  
**Contact:** Sam Thomas  
**Contact Phone:** (907)465-2506

**Brief Summary and Statement of Need:**

A \$15 million project is currently included in the FY08 capital budget for fisheries revitalization programs. Federal funding is no longer anticipated for fiscal year 2008 and this amendment eliminates the funding request.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Starting in fiscal year 2004, the Department received approximately \$44 million in federal funding passed through the Governor's Office and the Department of Fish and Game for the Fisheries Revitalization Strategy program.

**Project Description/Justification:**

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Kodiak Launch Complex Infrastructure

FY2008 Request: \$15,000,000  
Reference No: 41789

FY 2001	17,900,000	SLA 00 Ch 135 Page 3 Line 13	32627-05
FY 2002	4,500,000	SLA 01 Ch 61 Page 3 Line 23	32639-06
FY 2002	20,000,00	SSSLA 02 Ch 1 Page 112 Line 4	32673-06
FY 2004	38,000,000	SLA 03 Ch 82 Page 45 Line15	32679-08
FY 2006	36,000,000	FSSLA05 Ch3 Page3 Line27	32723-09
FY 2007	15,200,000	SLA 06 Ch82 Page 3 Line 29	10333-11

**Manufacturing Extension Program**

**FY2008 Request: \$1,612,802**  
**Reference No: 40242**

**AP/AL: Appropriation**  
**Category: Development**

**Project Type: Renovation and Remodeling**  
**Recipient: Alaska Manufacturing Extension Partnership, Inc.**

**Location: Statewide**  
**House District: Statewide**

**Contact: Sam Thomas**  
**Contact Phone: (907)465-2506**

**Estimated Project Dates: 07/01/2007 - 06/30/2012**

**Brief Summary and Statement of Need:**

The Federal Manufacturing Extension Program (MEP) will support Alaska's small and medium sized manufacturers throughout the state by providing them access to knowledgeable manufacturing and business specialists throughout the United States. This program contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

<b>Funding:</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>
BLic&Corp	\$806,401						\$806,401
Fed Rcpts	\$806,401						\$806,401
<b>Total:</b>	<b>\$1,612,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,612,802</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Refer to the funding matrix in the detailed description.

**Project Description/Justification:**

The Manufacturing Extension Program (MEP) is a nationwide network of not-for-profit centers in nearly 350 locations nationwide, whose sole purpose is to provide small and medium sized manufacturers with the help they need to succeed. Centers are funded by federal, state, local, and private resources.

The centers, serving all 50 states and Puerto Rico, are linked together through the federal Department of Commerce's National Institute of Standards and Technology. The link will make it possible for even the smallest and remotest of Alaska's small manufacturers to tap into the expertise of knowledgeable manufacturing and business specialists throughout the United States.

Each Center works directly with area manufacturers to provide expertise and services tailored to their needs, which range from process improvements and worker training to business practices and applications of information technology. Solutions are offered through a combination of direct assistance from center staff and outside consultants.

The success of more manufacturers throughout Alaska will improve the economy with increased jobs, sales, training, and equipment investments.

**Manufacturing Extension Program**

**FY2008 Request: \$1,612,802**  
**Reference No: 40242**

This request will be awarded as a grant to Alaska Manufacturing Extension Partnership, Inc. and is being used as a match (State's contribution) to the federal grants that have or will be awarded to Alaska Manufacturing Extension Partnership, Inc.

\$806,401 is being requested and will be used to provide the one-to-one match required of the federal agency providing a federal grant directly to the Alaska Manufacturing Extension Partnership, Inc.

Analysis of Federal and State Grant Agreements With AMEP				
AMEP's Grant Agreements	Duration	Federal	State of Alaska	Private Sector
Signed with Feds	Oct 2004 - Dec 2006	1,519,338		
Signed with State	Oct 2005 - Sept 2006		800,000 AR 32728-10	
Signed with State	Oct 2006 - Sept 2007		1,340,806 AR 10335-11	
<b>Total</b>		<b>1,519,338</b>	<b>2,140,806</b>	
Anticipate with Feds	Jan 2007 - March 2007	209,271		
Anticipate with Feds	April 2007 - June 2007	209,271		
Anticipate with Feds	July 2007 - Sept 2007	209,271		
Projected Federal and State Funding through Sept 2007		2,147,151	2,140,806	
Anticipate with Feds and State	Oct 2007 - Sept 2008	806,401	806,401	
Anticipate with Feds and State	Oct 2008 - Sept 2009	800,000	800,000	
<b>Total</b>		<b>3,753,552</b>	<b>3,747,207</b>	

**Notes:**

- (1) The State of Alaska amounts listed above are only HALF of what was appropriated by the Legislature.
- (2) The remaining half was not spent since it was federally funded directly with AMEP. The State was not a party to those Federal Grant Agreements.

**Funding History**

Year	Amount	Legislation
FY 2006	1,600,000	FSSLA 05 Ch 3 Page 103 Line 22
FY 2007	2,681,612	SLA 06 Ch 82 Page 3 Line 32

Language Section: Electrical Emergencies

FY2008 Request: \$330,000  
Reference No: AMD32590

AP/AL: Appropriation  
Category: Development  
Location: Statewide  
House District: Statewide  
Estimated Project Dates: 07/01/2007 - 06/30/2012

Project Type: Renovation and Remodeling  
Contact: Ron Miller  
Contact Phone: (907)269-3000

**Brief Summary and Statement of Need:**

To provide technical support when an electric utility has lost, or will lose, the ability to generate or transmit power to its customers and the condition is a threat to life, health, and/or property in the rural community. This program contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves. This amendment adds \$240.0 in general funds to this project. Historically, an average of \$330.0 annually has been needed to provide for electrical emergencies.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000		\$1,200,000
Rural Elec	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000		\$450,000
<b>Total:</b>	<b>\$330,000</b>	<b>\$330,000</b>	<b>\$330,000</b>	<b>\$330,000</b>	<b>\$330,000</b>	<b>\$0</b>	<b>\$1,650,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Refer to the funding matrix in the detailed description.

**Project Description/Justification:**

The Electrical Emergencies Program provides funds and technical support when an electric utility has lost, or will lose, the ability to generate or transmit power to its customers and the condition is a threat to life, health, and property in the community. Emergencies of this type result in the loss of communications, lights, refrigeration systems, washeterias, water and sewer systems, and the use of other basic infrastructure and equipment. Extended power outages can be costly and hazardous during winter months. Water and sewer systems are subject to freezing and bursting, fire hazards increase, medical clinics and other public facilities may close, and public safety can be compromised. The emergencies involve both power plant failures and/or distribution system failures.

**Funding History:** This appropriation has been funded in the language section of the capital bill since at least SLA 97.

Year	Amount	Legislation
FY 1998	375,400	SLA 97 Ch 100 Page 21 Line 19
FY 1999	392,700	SLA 98 Ch 139 Page 3 Line 13
FY 2000	351,500	SLA 99 Ch 2 Page 5 Line 20
FY 2001	603,000	SLA 00 Ch 135 Page 66 Line 30
FY 2002	425,200	SLA 01 Ch 61 Page 75 Line 22

Language Section: Electrical Emergencies

FY2008 Request:  
Reference No:

\$330,000  
AMD32590

FY 2003	378,000	SLA 02 Ch 1 Page 110 Line 14
FY 2004	349,500	SLA 03 Ch 82 Page 87 Line 10
FY 2005	331,860	SLA 04 Ch 159 Page 58 Line 14
FY 2006	333,121	FSSLA 05 Ch 3 Page 102 Line 8
FY 2007	349,100	SLA 06 Ch 82 Page 146 Line 20, Line 25

AP/AL: Appropriation  
Category: Development  
Location: Barrow  
House District: Arctic  
Estimated Project Dates: 07/01/2007 - 06/30/2012

Project Type: Construction  
Recipient: Various  
Contact: Michael Black  
Contact Phone: (907)465-4578

**Brief Summary and Statement of Need:**

Grants to communities for public facilities and services. Priority is given to those communities directly or severely impacted by the leases and development of oil and gas within the National Petroleum Reserve. This program contributes to the Department's mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves. This project has been amended to revise the amount anticipated from the National Petroleum Reserve fund from an original estimate of \$40 million to a more current estimate of \$13 million.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
NPR Fund	\$13,000,000						\$13,000,000
<b>Total:</b>	<b>\$13,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,000,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Refer to funding matrix in the detailed description.

**Project Description/Justification:**

As authorized December 12, 1980, by 42 U.S.C. Chapter 78, Sections 6501-6508, the Federal Government, through the U.S. Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the National Petroleum Reserve-Alaska (NPR-A). In accordance with 42 U.S.C. § 6508, fifty percent of the money received by the federal government from the "sales, rentals, bonuses, and royalties on leases issued . . ." within the NPR-A is paid to the State of Alaska.

As required by Alaska Statute (AS) 37.05.530, Alaska Administrative Code (AAC) 3 AAC 150.010 – 150.090 was adopted, establishing the NPR-A Impact Program which allow municipalities impacted by oil and gas development in the NPR-A to apply for assistance (grants) to alleviate the impact. In accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.

- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), *impact* is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 U.S.C. § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g) NPR-A funds received that are not appropriated for the NPR-A Impact Program are deposited as follows: (1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the Power Cost Equalization and Rural Electric Capitalization Fund (AS 42.45.100).

Commerce is anticipating the receipt of *approximately* \$13,000,000 in NPR-A monies from the 1999, 2002, 2004 and 2006 oil leases issued by the federal government -- the actual monies will be received in December 2006 (\$2,197,371.50) and in May 2007.

**Funding History:** This appropriation is routinely authorized in the language section of the capital bill.

Year	Amount	Legislation	Cash Received
FY2000	20,000,000	SLA 99 Ch 2 Page 28 Line 25	\$ 40,298,622
FY2002	1,683,900	SLA 01 Ch 61 Page 124 Line 3	\$ 1,683,849
FY2003	1,686,100	SLA 02 Ch 1 Page 108 Line 20	\$ 1,686,104
FY2004	25,011,457	SLA 03 Ch 82 Page 86 Line 20	\$ 34,556,469
FY2005	2,530,586	SLA 04 Ch 159 Page 57 Line 22	\$ 2,530,586
FY2006	24,706,539	FSSLA 05 Ch 3 Sec 10(a)	\$ 31,594,594
FY2007	4,278,502	SLA 06 Ch 82 Sec 22(a)	\$ 4,478,163

Alaska Energy Authority - Napakiak-Bethel Intertie Right-of-Way and Site Control      FY2008 Request: \$84,000  
 Reference No: AMD43323

AP/AL: Appropriation      Project Type: Renewal and Replacement  
 Category: Development  
 Location: Bethel      Contact: Ron Miller  
 House District: Bethel      Contact Phone: (907)269-3000  
 Estimated Project Dates: 07/01/2007 - 06/30/2012

**Brief Summary and Statement of Need:**

The Alaska Energy Authority owned electrical distribution line between Napakiak and Bethel is in the process of being upgraded from a single distribution line to a three-phase line through a federal grant to Napakiak Ircinraq Power Company. To comply with the terms of the federal grant, State funds are required to complete the right of way acquisition and to cover associated site control costs. This amendment is being requested as it was recently discovered that the right-of-way filings had not been finalized and needs to be done before the federal project can proceed.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$84,000						\$84,000
<b>Total:</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding request.

**Project Description/Justification:**

The Alaska Energy Authority (AEA) owned electrical distribution line between Napakiak and Bethel is in the process of being upgraded from a single distribution line to a three-phase line through a federal grant to Napakiak Ircinraq Power Company.

The Napakiak-Bethel Intertie (the Project) is a 10.5 mile AEA owned distribution line between Napakiak and Bethel built in 1980 as a Single Wire Ground Return (SWGR) demonstration project. This line allows Napakiak Ircinraq Power Company (NIPC) to buy electricity from the Bethel Utility. This distribution line is past its initial usefulness, and has been deteriorating, resulting in line losses, high energy costs, and appliance and equipment failures. AEA assisted NIPC in applying for a United States Department of Agriculture - Rural Utility System grant to upgrade the line from a SWGR to a three-phase line. The grant application was successful and \$2,775,000 was awarded to NIPC for this Project. Once the upgrade is completed, AEA intends to transfer the distribution line to the Napakiak Ircinraq Power Company.

AEA historical files are incomplete and indicate that the right-of-way filings were not finalized. To comply with the terms of the federal grant, State funds are required to acquire a right-of-way and to cover associated site control costs, such as survey, appraisal and recording fees.

**Four Dam Pool Power Agency**

*CAP DCEED 1*  
 FY2008 Request: \$28,000,000  
 Reference No: AMD42941

AP/AL: Appropriation                      Project Type: Construction  
 Category: Natural Resources            Recipient: Four Dam Pool Power Agency  
 Location: Southeast Alaska              Contact: Ron Miller  
 House District: Southeast Districts 1-5    Contact Phone: (907)269-3000  
 Estimated Project Dates: 07/01/2007 - 06/30/2012

**Brief Summary and Statement of Need:**

This amendment is a name change from Alaska Energy Authority - Swan Lake-Lake Tye Intertie to clarify that this appropriation to the Four Dam Pool Power Agency will be a Grant to Named Recipient (AS 37.05.316) through AEA. The Swan Lake - Lake Tye Intertie is a major infrastructure project in Southern Southeast Alaska. This 57-mile project will connect the Lake Tye hydroelectric project south of Wrangell with the Swan Lake hydroelectric facility near Ketchikan. The project is a critical link of the Southeast Alaska Intertie Project envisioned to interconnect all of Southeast Alaska. When completed, a primary transmission line will be in place and operational from Ketchikan to Petersburg.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
AK Cap Inc	\$28,000,000	\$18,200,000					\$46,200,000
<b>Total:</b>	<b>\$28,000,000</b>	<b>\$18,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,200,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Prior funding includes approximately \$37 million from the Federal government, \$5 million from the Ketchikan Gateway Borough (Timber Disaster Relief funds) and \$19 million from the State.

**Project Description/Justification:**

The Swan Lake - Lake Tye Intertie is a major infrastructure project in Southern Southeast Alaska. This 57-mile project will connect the Lake Tye hydroelectric project south of Wrangell with the Swan Lake hydroelectric facility near Ketchikan. The project is a critical link of the Southeast Alaska Intertie Project envisioned to interconnect all of Southeast Alaska. When completed, a primary transmission line will be in place and operational from Ketchikan to Petersburg. The Swan Lake - Lake Tye Intertie traverses rugged terrain through unroaded portions of the Tongass National Forest. Permitting is complete, almost the entire ROW has been cleared and over 50% of the micropile foundations have been installed. Construction was halted in the fall of 2004 because available funds for the project had been expended. Additional state and federal funding will be needed to complete this vitally important project.

Approximately \$55 million have been expended to-date including permitting, design and construction activities. An additional \$46.2 million is estimated to be needed to complete the project. When it becomes operational, this Intertie will provide significant economic benefit to southeast Alaska. The project will displace fossil fuel generation and will encourage the development of the region's plentiful hydroelectric resources. Once completed, the cost of operating and maintaining the Swan Lake - Lake Tye Intertie will be borne by the ratepayers and other users of the project.

**Morris Thompson Cultural and Visitor Center - Construction**

**FY2008 Request: \$3,000,000**  
**Reference No: AMD40500**

**AP/AL: Appropriation**  
**Category: Development**

**Project Type: Construction**  
**Recipient: Morris Thompson Cultural and Visitors Center**

**Location: Fairbanks Areawide**  
**House District: Fairbanks Areawide**

**Contact: Samuel Thomas**  
**Contact Phone: (907)465-2506**

**Estimated Project Dates: 07/01/2007 - 06/30/2012**

**Brief Summary and Statement of Need:**

This project will provide a grant for partial funding for the construction of the Morris Thompson Cultural and Visitors Center. This program contributes to the Department's mission of promoting strong communities. This amendment is requested to help finish construction of this project.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$3,000,000						\$3,000,000
<b>Total:</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>

- |   |   |   |   |                                   |
|---|---|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input checked="" type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill           |                                   |

**Operating & Maintenance Costs:**

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

Refer to the funding matrix in the detailed description.

**Project Description/Justification:**

This project will provide a grant to the Morris Thompson Cultural and Visitors Center in Fairbanks. The Fairbanks Convention and Visitors Bureau and the Alaska Public Lands Information Center will relocate from their current locations to this new facility. The center will provide visitor information services, trip planning, environmental education, interpretive exhibits displaying the wilderness, diverse cultures and historical evolution of the Interior. A small theater will provide short introductory films for visitors, and will be available for community events and programs. As funds are available, artisans galleries, a library, and children's areas will be provided. Finally, some administrative space will be provided to support the operations and programs offered by the center.

To date, \$22.2 million of the \$29 million total anticipated cost has been secured, consisting of \$16.5 million in federal funds, \$3.1 million in State funds, \$250,000 from the Fairbanks North Star Borough, and \$2.3 million from private contributors. This final \$3.0 million request will bring the total State contribution to \$6.1 million (21% of the total project cost) and help finish construction on the project.

**Funding History**

Year	Amount	Legislation
FY 2005	550,000	SLA 05 Ch 159 Page 18 Line 4
FY 2006	550,000	FSSLA 05 Ch 3 Page 10 Line 33
FY 2007	2,000,000	SLA 06 Ch 82 Page 19 Line 24

**Data Security and Encryption Information Technology Project**

**FY2008 Request: \$200,000**  
**Reference No: AMD42927**

**AP/AL: Appropriation** Project Type: Information Systems  
**Category: General Government**  
**Location: Statewide** Contact: Sam Thomas  
**House District: Statewide** Contact Phone: (907)465-2506  
**Estimated Project Dates: 07/01/2007 - 06/30/2012**

**Brief Summary and Statement of Need:**

Banking and Securities requires data security and encryption enhancements.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Rcpt Svcs	\$200,000						\$200,000
<b>Total:</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

- |   |  |   |   |                                   |
|---|--|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding.

**Project Description/Justification:**

The Banking and Securities division performs audits and examinations of banks doing business in the state and premium finance companies in/out of state the bank examiners typically work out of the office, onsite in banks. They use laptop computers exclusively to do their job. Part of that job requires them to download and use large amounts of very sensitive and confidential data (social security numbers, telephone numbers, and bank account numbers). A typical download can contain more than 46,000 social security numbers.

Without a high level of protection for this data, including the eventuality of a lost or stolen laptop all data stored on laptops needs to be encrypted. Additionally, these machines must be capable of encrypting any data sent to other agencies.

Following a case in California that resulted in the loss of several thousand confidential records the Federal Deposit Insurance Corporation (FDIC) has notified all banking related entities to anticipate a very short notice requirement for encryption of mobile device sensitive data.

The same solution will be required for the licensing and insurance divisions since they deal with the same confidential data. The State of Alaska has multiple bills working through the legislative process at this time that will make all State agencies subject to disclosure notification requirements and financial penalties for the inadvertent release of sensitive personal data. In anticipation of these requirements the Enterprise Technology Services (ETS) Division in the Department of Administration is currently working toward a centrally managed security system that will give all departments the capability the Department of Commerce is seeking. ETS has requested \$500.0 for fiscal year 2008 for that purpose. The solutions proposed with this Commerce funding will provide Commerce the ability to immediately implement an interim solution that will secure their mobile devices, starting with the banking, licensing, and insurance examiners, and to secure their data during transit from those machines. This solution will be fully capable of migration to the enterprise solution ETS will be completing in the same time frame. ETS will be responsible for ensuring that the enterprise solution meets or exceeds all of Commerce's requirements. Project management will be shared between the two departments. As soon as

**Data Security and Encryption Information Technology  
Project**

**FY2003 Request: \$200,000  
Reference No: AMD42927**

that wider solution becomes available the balance of the funding will be used to migrate Commerce to the enterprise solution.

The projected cost for this project includes all hardware, software, and consulting services required to fully provision the interim solution for Commerce and to migrate them to the more robust enterprise solution when it becomes available.



Institute of the North

FY2008 Request: <sup>CAP CYCLES 3</sup> \$100,000  
Reference No: AMD41953

AP/AL: Appropriation  
Category: Education  
Location: Anchorage Areawide  
House District: Anchorage Areawide  
Estimated Project Dates: 07/01/2007 - 06/30/2012

Project Type: Planning  
Recipient: Institute of the North  
Contact: Samuel Thomas  
Contact Phone: (907)465-2506

**Brief Summary and Statement of Need:**

This project will provide funding to the Institute of the North, which is an educational organization that advances issues related to economic growth and sustainability in Alaska and throughout the Arctic region.

Funding:	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	Total
Gen Fund	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

**Additional Information / Prior Funding History:**

FY07 \$75,000 SLA 2006 Ch. 82, Sec. 1, Page 16. Line 23

**Project Description/Justification:**

After 10 years as an off-campus program of Alaska Pacific University, the Institute of the North (ION) became its own 501(c) 3 non-profit educational organization in 2004 and continues to be a leader in advancing issues related to economic growth and sustainability in Alaska and throughout the Arctic region.

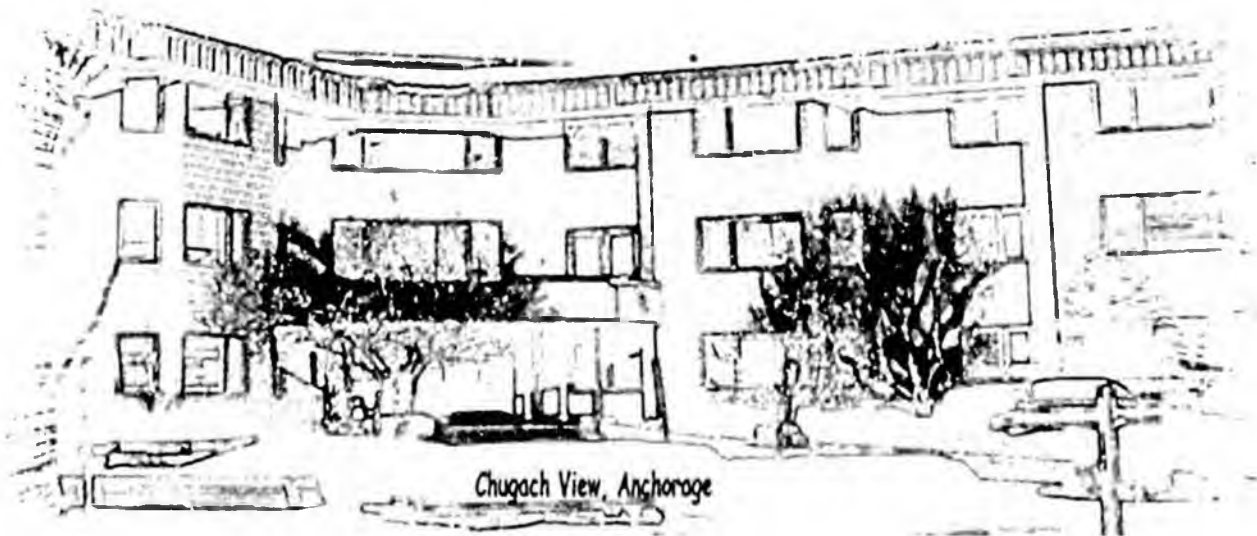
State of Alaska funding will enhance and expand programs that can strengthen the Alaska economy and improve needed Arctic transportation and communications infrastructure. The Institute is engaged in several programs to create "a connected Arctic" through new air routes, maritime shipping and telecommunications.

In fiscal year 2007, the State provided funding of \$75,000. As federal earmarks diminish, the Institute requests State support of \$150,000 for fiscal year 2008. This project provides partial funding of \$100,000.

# Alaska Housing Finance Corporation

## Budget Summary

*"Results-Oriented"*



FY2008

**\*\*\*Draft Capital Budget\*\*\***

@ April 18, 2007

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**Capital Budget**

FY2008

Project Synopsis

Project Narrative

6 Year Capital Budget Plan

Project Summary

FY2006 Capital Projects List

FY2005 Capital Projects List

FY2004 Capital Projects List

FY2003 Capital Projects List

FY2002 Capital Projects List

FY2001 Capital Projects List

FY2000 Capital Projects List

FY1999 Capital Projects List



**Capital Budget**

The Capital Budget is a plan for the distribution of AHFC's financial resources for items that have an anticipated life exceeding one year and the cost exceeds \$25,000. Unlike the Operating Budget which lapses at the end of one year, capital budget appropriations lapse only if funds remain after the project is completed and/or if funds are lapsed administratively or legislatively, usually after five years.

AHFC Capital Improvement Projects (CIP) reflect the needs of the Corporation and the pursuit of its mission through the Goals and Objectives of the Corporation's Strategic Plan. The Corporate departments have reviewed prior year's Capital budgets to determine if there are any unfinished projects/programs that are on going, need additional funds to be completed, or should be extended.

This Capital Budget was developed by AHFC staff and recommended for inclusion in the Governor's budget submission to the Legislature. Each project/program has been reviewed and prioritized by the Executive Office and presented to the Board of Directors for approval. The Board voted on a resolution November 2, 2005 to approve this budget and instructed the Executive Director to submit this budget to the Governor's Office of Management and Budget (OMB) through the Department of Revenue.

**FY2008 Capital Budget Project Request**

- Housing Loan Program/Teacher/Health Prof. Housing - \$6,800,000
- Supplemental Housing Development Program - \$6,000,000
- Low Income Weatherization Program - \$7,800,000
- Senior Citizens Housing Development Program - \$5,777,600
- HUD Federal HOME Program - \$4,125,000
- HUD Capital Fund Program (CFP) (formerly CGP) - \$3,500,000
- Federal and Other Competitive Grants - \$4,000,000
- Competitive Grants for Public Housing - \$1,000,000
- Energy Efficiency Monitoring Research - \$1,000,000
- State Energy Program (SEP) Special Projects - \$390,000
- Maintenance Workshop - \$500,000
- Statewide Project Improvements - \$2,000,000
- Facility Management Monitoring Project - \$250,000
- Denali Commission Projects - \$17,000,000
- Loussac Manor Renovation - Phase I - \$2,336,000
- Mat-Su prison Project - \$30,000,000

**Mental Health Bill**

- Homeless Assistance Program - \$1,500,000
- Beneficiary & Special Needs Housing - \$1,750,000
- Home & Community based Group Home Development - \$400,000
- Emergency Assistance Grants - \$200,000

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## Program Synopsis

1. **Housing Loan Program - Teacher/Health/Public Safety Housing – \$6,800,000 Corporate (AHFC) funds** to supplement the Corporation's popular housing programs. These funds will allow AHFC to continue current programs and expand business opportunities with new Teacher Housing program(s) and Health Professionals Housing Program(s). It will also provide funds to support a statewide housing conference.
2. **Supplemental Housing Development Program – \$6,000,000 Corporate (AHFC) funds** to supplement Federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities established under AS 18.55.996. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, road construction to project site, site development, and energy efficiency improvements. State laws limit the use of these funds to 20% of the HUD's total development cost per unit. These funds are prohibited from being used for administrative or other costs of the housing authority.
3. **Low Income Weatherization Program – \$1,800,000 Federal U. S. Department of Energy (DOE) and \$6,000,000 Corporate (AHFC) funds** to assist low- and moderate-income families attain decent, safe and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).
4. **Senior Citizens Housing Development Program – \$5,777,600 Corporate (AHFC) funds** for the development of senior citizen housing. Competitively awarded grants are provided for the purchase of building sites, site preparation, materials, construction, and rehabilitation of existing housing. Organizations qualified to apply include municipalities and public or private nonprofit corporations. Additional components include smaller grants (up to \$25,000) for nonprofit senior organizations to pay for preparation of plans and project feasibility studies, appraisals, site preparation and other pre-development activities.
5. **HUD Federal HOME Program – \$3,375,000 Federal (HUD) and \$750,000 Corporate (AHFC) matching funds** for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the State's ability to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has their own separate HOME program.
6. **HUD Capital Fund Program (CFP) (formerly CGP) – \$3,500,000 Federal (HUD) grant** that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. These funds provide for work items outside the FY2003 bond package such as: administrative expenses, tenant education projects, drug elimination/safety projects, and management improvements.
7. **Federal and Other Competitive Grants – \$3,000,000 Federal (HUD, USDA, DOE), or other private funds, and \$1,000,000 Corporate (AHFC) matching** for available housing grants. Nationwide, grants are made available annually by the federal government or private institutions or foundations that target the housing needs of low-income families, special needs groups, senior citizens, the mentally ill, disabled or the homeless, and others. In cases where grants require a match, AHFC funds will be used to the extent necessary. Grant funds received are often passed through to local nonprofit organizations, municipalities, and other organizations that deliver housing-related services.

8. **Competitive Grants for Public Housing – \$750,000 Federal (HUD), other private funds, and \$250,000 Corporate (AHFC) matching funds for available housing grants for public housing facilities and residents.** Annually, HUD makes available grants that target the needs of public housing facilities and residents in areas such as crime and substance abuse prevention, and economic self-sufficiency. When required, AHFC will provide the needed match. Some of the funds received will be passed through to local nonprofit organizations that deliver services.
9. **Energy Efficiency Monitoring Research – \$1,000,000 Corporate (AHFC) funds for a designated grant to Cold Climate Housing Research Center to conduct housing construction research, analysis, and information dissemination among the housing industry and the public.** Data gathering and analysis is being continually related to energy efficiency technology for homes constructed in northern building and market conditions.
10. **State Energy Program (SEP) Special Projects – \$360,000 Federal (DOE) and \$30,000 Corporate (AHFC) matching funds for State Energy Program (SEP) special projects such as building technologies; codes and standards; wind and power technologies; renewable energy for remote areas or transportation technologies.**
11. **Statewide Project Improvements – \$2,000,000 Corporate (AHFC) funds to provide repairs, deferred maintenance, and improvements to AHFC owned properties throughout the state.** This project will allow AHFC to keep pace with the deterioration of existing components of the rental properties such as roofs, sidewalks, and common areas. It will enhance operations, allow quick response to ordinance and code changes, and address compliance issues raised recently in HUD's accessibility audit.
12. **Facility Management Monitoring Project: Phase II – \$250,000 Corporate (AHFC) funds to Implement a tracking database that will provide easy access to the records regarding the histories of individual properties that will include: construction, maintenance, renovations, etc. of all rental units owned and operated by the Corporation.** It will reflect what work has been done, what work is planned for the unit, what work is in progress, what items are being replaced, and the related documents to those activities.
13. **Denali Commission Projects – \$10,000,000 Federal funds to administer the Commission's housing programs.** These funds will allow AHFC to administer current programs designated for rural areas of Alaska. The Denali Commission's goal is to provide decent, affordable housing for seniors and teachers in rural Alaska. Lack of housing has forced seniors to relocate to other communities where appropriate housing with necessary support is available. Lack of decent rural housing for teachers has been cited by school administrators as one of the factors that contribute to the inability to attract and maintain a stable teaching corps. The United States Congress has responded to this issue by setting aside funding through the Denali Commission for these purposes.
14. **Loussac Manor Renovation: Phase I – \$2,336,000 Corporate (AHFC) funds to begin the first phase of renovation which will include the replacement of the water and sewer infrastructure of the entire project.** Roads and sidewalks would be replaced only if disturbed. Subsequent funding requests would be to replace housing units; however, this request could be considered stand-alone because the site work would be completed as a single project.
15. **Mat-Su Prison Project – \$30,000,000 Mat-Su Borough Bonds for the construction of a State Prison facility.** AHFC has entered into an agreement with the Department of Corrections and the Mat-Su Borough to build a prison in the Matanuska-Susitna Valley. As part of the agreement with the Mat-Su Borough, AHFC will be required to pay for certain items that the Mat-Su Borough will then reimburse to AHFC. This will cover consultant contracts, AHFC salaries, associated advertising and other administrative equipment and support for the prison project.

**\*\*\*Mental Health Bill \*\*\***

1. **Homeless Assistance Program – \$1,000,000 Corporate (AHFC) and \$500,000 Mental Health Trust Authority funds to grant to local communities/agencies to help develop programs to prevent homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless. Corporate funds will be matched by Mental Health Trust Authority funds. Both funds will be combined and administered as one program by AHFC.**
2. **Beneficiary & Special Needs Housing – \$1,750,000 Corporate (AHFC) funds for a continuing program to serve populations with special housing needs. The program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Mental Health Trust beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or other housing related purposes.**
3. **DHSS – Treatment and Recovery Based Special Needs Housing – \$250,000 Corporate (AHFC) and \$150,000 Mental Health Trust Authority funds to provide housing modifications to persons experiencing a disability, allowing them to remain in their homes and reduce the potential cost of providing supported housing. The program also provides funding to develop special needs housing that cannot be funded under AHFC's program because of statutory limitations. This program will be administered by DHSS.**
4. **DHSS – Emergency Assistance Grants for Mental Health Trust Beneficiaries – \$200,000 Mental Health Trust Authority (MHTAAR) funds for grants to support beneficiaries of the Alaska Mental Health Trust Authority to prevent loss of housing that might occur do to unforeseen events such as institutionalization. It will allow beneficiaries to maintain homeownership or long term rental stability by providing gap or short term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funding under this program is intended to supplement not supplant existing resources available for home modifications, weatherization or rehabilitation programs.**

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## 1. Housing Loan Program -Teacher/Health/Public Safety Housing

<b>Reference Number:</b>	<b>#37918</b>	
<b>Historical Category:</b>	<b>Housing / Social Services</b>	
<b>Location:</b>	<b>Statewide</b>	
<b>Election District:</b>	<b>Statewide</b>	
<b>Project Type:</b>	<b>Transitional</b>	
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>	
<b>FY2008 Request:</b>	<b>\$6,800,000</b>	<b>Corporate Receipts</b>
<b>FY2008 Funding:</b>	<b>\$</b>	<b>Corporate Receipts</b>

The purpose of this program is to provide gap funding to increase home ownership and/rental units throughout the state. This program is designed to help retain desirable professionals in high-cost areas. To date 38 units have been developed for teacher housing under this program.

**The projected outcomes are:**

- Increasing home ownership;
- Adding units for Teacher, Health Professionals , or Public Safety housing;
- Increasing affordability for housing purchases by low to moderate income families;
- Lowering interest rates on AHFC mortgage programs to attract loan volume and generate net income; and
- Participate in a statewide housing conference.

**Housing Loan Program/Teacher/Health/Public Safety Housing – Corporate (AHFC) funds to supplement the Corporation's popular housing programs through gap funding.** These funds will allow AHFC to continue current programs and expand business opportunities with programs such as the Teacher Housing Program(s), Health Professionals Housing Program(s), and Public Safety Housing Program(s).

**Funding History:**

FY2007	\$5,000,000	Corporate Receipts
FY2006	\$4,000,000	Corporate Receipts
FY2005	\$1,768,500	Corporate Receipts
	\$ 81,500	ASLC Bond Proceeds
	\$ 150,000	AHFC Bond Proceeds
FY2004	\$2,150,000	Corporate Receipts

**Program Description:**

The primary focus of this program has been to provide a source of grant funds that will help pay for the development of decent, safe, and affordable rental housing for teacher, health professionals, and public safety officials. This program has and will continue to generate additional loan volume for AHFC.

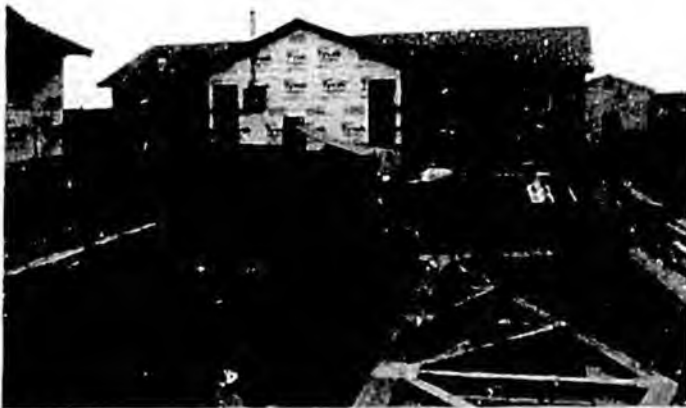
Attracting and maintaining a pool of qualified teachers, health professionals, and public safety professionals in rural Alaska is a goal of the State of Alaska. In order to achieve this, housing must be available, affordable, and of a quality that encourages these professionals to locate or stay in rural settings. These programs were developed to respond to the need for additional housing for professionals and their families by providing grants to fill the funding gap for various housing projects. Funding is made available through a competitive process for new construction, rehabilitation, acquisition of rental, or lease/purchase housing.

The corporation – based on loan demand, interest rate fluctuations, and market conditions – may change rate reductions and certain eligibility criteria.

The Corporation may contribute funds toward sponsoring a statewide housing conference to bring together all aspects of the housing industry. AHFC expects other entities and agencies to also contribute toward this event.

**FY 2004 Projects:**

**Savoonga**



**Savoonga Teacher Housing Project** – The Bering Strait School District will construct four (4) units of teacher rental housing on the southwest Alaska island of Savoonga. The project's total cost is approximately \$607,000. AHFC's Teacher Housing and Health Professional Grant Program provided \$440,000. The remaining \$167,000 cost of the project will be funded with a loan from the school district capital project fund. The project is expected to be ready for occupancy by January 2005.

**Kotzebue**



**Kotzebue Teacher Housing Project** - Northwest Arctic Borough School District will build 18 units of housing for ownership by teachers and health professionals in the community of Kotzebue. The project's total cost is \$6.2 million. AHFC's Teacher Housing and Health Professional Grant Program provided \$1.7 million to the project. AHFC single-family mortgage loans will be used to finance the remaining \$4.5 million cost of the project for each of the 18 units. The project is currently in the final stages of structure. Construction is expected to be completed by the end of February 2005.

**FY 2005 Projects:**

Lower Kuskokwim School District (Eek, Goodnews Bay, Kwillingmuk)	\$1,384,000
Bering Strait School District (St. Michael)	\$592,670

## 2. Supplemental Housing Development Program

<b>Reference Number:</b>	<b>#6323</b>
<b>Historical Category:</b>	<b>Housing / Social Services</b>
<b>Location:</b>	<b>Statewide</b>
<b>Election District:</b>	<b>Statewide</b>
<b>Project Type:</b>	<b>Construction</b>
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>
<b>FY2008 Request:</b>	<b>\$6,000,000 Corporate Receipts</b>
<b>FY2008 Funding:</b>	<b>\$ Corporate Receipts</b>

The purpose of the program is to supplement federal housing funds provided to Regional Housing Authorities to ensure safe, decent, affordable housing throughout Alaska.

**The projected outcomes are:**

- Construction of affordable homes in up to 20 urban and rural communities;
- On-site water and sewer facilities;
- Provide clients with new safe, energy efficient, comfortable housing;
- Roads to project sites;
- Electrical distribution systems; and
- Energy-efficient design features in homes.

**Supplemental Housing Development Program** --- Corporate (AHFC) funds to supplement Federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities established under AS 18.55.096. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, and road construction to project site, site development, and energy efficiency improvements. State laws limit the use of these funds to 20% of the HUD's total development cost per unit. These funds are prohibited from being used for administrative or other costs of the housing authority.

**Funding History:**

FY2006	\$6,000,000	Corporate Receipts
FY2006	\$4,300,000	Corporate Receipts
FY2005	\$4,300,000	Corporate Receipts
FY2004	\$4,300,000	Corporate Receipts
FY2003	\$4,300,000	Corporate Receipts
FY2002	\$4,500,000	Corporate Receipts
FY2001	\$3,900,000	Corporate Receipts
FY2000	\$3,300,000	Corporate Receipts
FY1999	\$4,000,000	Corporate Receipts
FY1998	\$6,000,000	Corporate Receipts
FY1997	\$7,000,000	Corporate Receipts
FY1996	\$10,000,000	Corporate Receipts

**Program Description:**

AHFC is limited by State statute to contributing 20% of HUD's Total Development Cost (TDC) of a project. Funds are used for on-site water and sewer facilities, roads to project sites, electrical distribution systems, and energy-efficient design features in homes constructed by the regional housing authorities. HUD regulations prohibit the use of development funds for construction of access roads, electrical distribution systems, and certain other infrastructure costs.

Since its inception, the State has appropriated more than \$100 million to augment over \$500 million in HUD funds and \$50

million in Public Health Services funds to build a total over 9,000 houses in over 250 communities.

Supplemental Housing Grant program reinvests funds into communities by creating 700 local jobs statewide, creating nearly 100 training and apprenticeship opportunities in local labor pools, and through the purchase of supplies from local vendors.

Because HUD funds are restrictive in their use, AHFC supplemental funds can be used to pay for site development, water and sewer systems, electrical distribution and will be used to leverage HUD funds to stretch them further.

Alaskans living in more than 135 rural communities throughout the state have substandard and inadequate water and sewer facilities. This lack of basic facilities results in many rural Alaskans drinking untreated water from ponds, creeks, or rivers and having to use a bucket as a toilet or an outhouse as a bathroom facility. This often results in sewage pooling in close vicinity to homes, liquid wastes leaching into the water used for drinking, and exposing children to raw sewage in their play areas.

Alaska census data shows that the largest population growths have occurred in rural Alaska. According to the 2005 Alaska Housing Assessment Study, at least 25,771 new housing units are needed to meet population growth, relieve overcrowding, and replace substandard housing. Major repairs to substandard but salvageable housing are estimated to be 20,000 housing units. It is important to note that for every home built in the State, 600 jobs are affected, i.e. jobs are created for construction workers, teachers have more students to teach, and expanded schools become eligible for federal dollars. As the economy is strengthened in rural Alaska, urban businesses benefit through increased sales of material and goods, which can account for 40 percent of their annual profits.

### **Elim Project – Bering Straits Regional Housing Authority: FY98 Funding**



### 3. Low-Income Weatherization Program

<b>Reference Number:</b>	<b>#6332</b>
<b>Historical Category:</b>	<b>Housing / Social Services</b>
<b>Location:</b>	<b>Statewide</b>
<b>Election District:</b>	<b>Statewide</b>
<b>Project Type:</b>	<b>Renovation and Remodeling</b>
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>
<b>FY2008 Request:</b>	<b>\$1,800,000 Federal Receipts</b> <b>\$6,000,000 Corporate Receipts</b>
<b>FY2008 Funding:</b>	<b>\$ Federal Receipts</b> <b>\$ Corporate Receipts</b>

The purpose of the program is to provide cost-effective energy improvements to homes of low-income families.

**The projected outcomes are:**

- Reduce household operating costs of the client;
- Improved resident health and safety;
- Improved durability and longevity of housing stock;
- Replacement of unsafe heating systems;
- Install smoke detectors in homes;
- Install carbon monoxide detectors in homes.

**Low Income Weatherization Program** --- Federal U. S. Department of Energy (DOE) and Corporate (AHFC) funds to assist low- and moderate-income families attain decent, safe, and affordable housing through the weatherization and rehabilitation of existing homes. Weatherization provides for fire safety through furnace and electrical repairs, education, chimney and woodstove repairs, and egress windows (installed during bedroom window replacements).

**Funding History:**

FY2007	\$1,800,000	Federal Receipts	FY2007	\$4,200,000	Corporate Receipts
FY2006	\$1,800,000	Federal Receipts	FY2006	\$3,000,000	Corporate Receipts
FY2005	\$1,837,500	Federal Receipts	FY2005	\$2,231,500	Corporate Receipts
FY2004	\$1,800,000	Federal Receipts	FY2004	\$3,000,000	Corporate Receipts
FY2003	\$1,800,000	Federal Receipts	FY2003	\$3,000,000	Corporate Receipts
FY2002	\$1,400,000	Federal Receipts	FY2002	\$3,000,000	Corporate Receipts
FY2001	\$1,400,000	Federal Receipts	FY2001	\$2,000,000	Corporate Receipts
FY2000	\$1,400,000	Federal Receipts	FY2000	\$1,000,000	Corporate Receipts
FY1999	\$4,200,000	Federal Receipts*	FY1999	\$1,000,000	Corporate Receipts
FY1998	\$1,200,000	Federal Receipts	FY1998	\$4,000,000	Corporate Receipts

\* *Stripper Funds*

**Program Description:**

The Low Income Weatherization Program utilizes US DOE and Corporate funds to assist low and moderate income families to attain decent, safe, efficient, and affordable housing through the weatherization and rehabilitation of existing homes. Much of the older housing stock cannot maintain a minimally comfortable indoor temperature. The Weatherization program annually serves approximately 560 households and approximately 1500 individuals. Program clients are mainly: elderly, disabled, and families with small children. Most of the families receiving services are the working poor and are not receiving Public Assistance. At the current funding levels, the program is unable to serve all of the high priority households

that are on extensive waiting lists.

Weatherization improves occupant health and safety through the replacement of unsafe heating systems and installation of carbon monoxide detectors. Carbon monoxide problems are resolved, fire safety threats alleviated, egress windows installed, handrails and steps repaired and moisture and mold problems abated. Client health improves as toxins and asthma triggers are removed and ventilation issues are addressed. Technology has developed concurrently with the program and provides the foundation for improved approaches to new construction for arctic conditions.

**Benefits of Weatherization:**

- Reduces overall fuel use / saves client's dollars;
- Helps keep people in their existing homes, reducing the need for public housing;
- Improves existing housing stock reducing the need for more public housing;
- Materials purchased from local Alaskan vendors;
- Contractors and crew are hired locally and receive training (wages spent locally);
- Savings from Fuel costs reinvested in local economy;
- Extensive client education on long term O&M required to maintain houses;
- Weatherization techniques improve building stock by addressing critical durability issues;
- Health and safety of residents dramatically improved in many cases due to mitigation of problems in the home, i.e. rot, mildew; and helps in eliminating ice dams; and
- Egress windows, smoke alarms, and CO detectors are installed to protect families from fire and carbon monoxide poisoning.

Our ability to properly diagnose and correct problems in existing housing stock through the weatherization program helps provide a safe, clean environment to clients improving the overall quality of life to pursue a better life for their families .

**Regional Funding Allocation**

Northern .....	10.55%
Western .....	10.57%
Southwestern .....	7.29%
Interior.....	6.59%
Fairbanks.....	14.40%
Southcentral (not Anchorage) .....	13.09%
Anchorage .....	26.47%
Southeast (not Juneau) .....	6.26%
Juneau City and Borough .....	4.78%

**Before**



**After**



In a national study conducted by the United States Department of Energy's Oak Ridge National Laboratory, the weatherization programs was proven effective in saving both costs and energy on a national and local level. In 1989 this study showed the weatherization program's annual average energy savings for all fuels was 18.2%. In the updated 1996 study improvements in the program had increased average energy savings to over 23%.

The study also surveyed the occupants of the weatherized dwellings to allow them report on draft reduction, comfort level, safety, and their own health based incidents of illness due to temperature and air quality within the home. On every rating scale, the occupants reported significant and positive change between the before and after periods, while the control group reported no change.

For every dollar invested, the weatherization program returns \$1.39 in energy related benefits. In overall benefits (including health and safety and other non-energy benefits), the weatherization program's cost effectiveness was found to return \$2.40 for every dollar invested in the program. Because of this, the Bush administration has been a strong supporter of the weatherization program.

#### ***Determining Savings and Diagnostics***

In 1996, Alaska weatherization crews began training for and using a computerized energy audit called AkWarm, which requires all conservation measures to have a savings to investment ratio of at least one. Extensive diagnostic procedures are also used to determine what measures will provide the greatest savings at the lowest possible costs. Heating systems are diagnosed and system efficiencies are increased an average of 5 to 10%. Blower doors are used to find and reduce air leakage which is one of the largest causes of heat loss in a building. Although no formal study has been funded for the weatherization program, reports from rural communities often place energy savings at 40 to 60 % per household.

#### ***Increased Cost of Doing Business/Rise in Fuel Costs***

This year, both the price of materials and freight has risen sharply in all areas of Alaska. In rural Alaska the cost to provide services are approximately 30% higher than last year (AVCP Housing Authority estimates this figure to be as high as 37%). At the same time, many of these remote communities report heating fuels to be between three to five dollars a gallon and rising. The Department of Health and Social Services is currently updating a survey of ten select communities (including both urban and rural) to determine the overall increase in fuel costs over the last year and are finding that the average increase is 30 percent.

#### ***Waiting List***

The active waiting list (priority clients approved for service with completed applications) numbers over four hundred in the urban and road connected areas of the state. In the Western and Northern areas alone there are over one thousand households in the villages that have yet to be served. There are also many communities not yet served in the Interior, Bristol Bay, and Southeast which have also been waitlisted for weatherization. With the over thirty percent rise in the cost of service, the number of homes that we can serve, and the measures that can be applied to those homes is becoming significantly reduced. According to the 2005 Alaska Housing Needs Assessment, there are approximately 33,000 low-income households in need of weatherization services.

#### ***Homelessness and Affordability***

Other benefits to Alaska include the fact that weatherization is helping many low income clients to stay in their homes, reducing homelessness, and providing affordable housing opportunities. Over 80% of weatherized units are owner occupied. The median cost of a home today in the Anchorage area is \$252,000 which is outside the reach of any low-income person. It is estimated that the average family pays approximately 3.5% of their income in energy related costs, while the low-income family spends 14%. With the cost of heating fuel continuing to skyrocket, the energy burden on low-income families will continue to threaten their ability to stay in these homes. The director of weatherization in the Fairbanks area estimated that weatherization has prevented at least 20 families from losing their homes each year. A heating system breakdown at -20 degrees F, occurring to a family living from paycheck to paycheck, has the potential impact to force that family to move out of the house. Weatherization is the only program available in Alaska that repairs and replaces heating systems for low income families. It is the last resort for many families.

***Health and Safety***

In addition, weatherization works hand in hand with local fire officials to reduce significant safety hazards. Carbon monoxide and smoke detectors are placed in houses where appropriate. Mold and moisture reduced or eliminated. Long term durability improvements are made, reducing the need for new housing units and saving current housing stock. The intensive client education that accompanies weatherization helps the client to more fully understand the operation and maintenance of their own home for years to come.

***Jobs and Skills***

Weatherization hires and trains locally in every community where work is being done. The advanced level of retrofit training that is given to each employee stays in these communities and often carries into other building projects ensuring overall energy efficiency in community buildings as well as other housing projects. The building sciences have been advanced significantly by the technology developed and used in the weatherization program, ensuring more efficient, durable, and safer buildings overall. Professional skills spread into the private sector improving new housing stock. *More than 140 Alaskans are employed in the program this year.*

***Individual and Community Benefits***

Weatherization works very well in Alaska and has proven community as well as individual benefits. For the individual, serious risks to health are reduced and eliminated including: carbon monoxide, mold, rot, frozen pipes, and heating system failure. Much needed household funds are diverted from making payments on critical heating fuel to food, medical, and other household needs. Almost all weatherization households contain a priority one client; 27% elderly, 36% disabled, and 39% with children under the age of six.

For the community, long term durability improvements on the housing stock are made, reducing the need for new housing units and providing affordable shelter to low income clients. Job creation provides important cash flow and skills development. Professional skills extend into the private sector improving new housing stock. Local suppliers provide materials for the program. The dollars stay in the state and in the communities where weatherization is being implemented.

## Weatherization 2004 Images from Around the State



**Ice Damming** can cause leaks that can damage a home's interior. Warm, moist interior air leaks into cold attic space, condenses into ice, which then leaks back into the home. Weatherization mitigates these problems. Advanced air-sealing, properly applied roofing, and attic insulation can correct these conditions.



**All homes are tested** for air-leakage, ventilation rates, pressure imbalances, and more. All combustion appliances (water heaters, heating systems, etc.) are tested for efficiency, whether they operated properly, and levels of carbon monoxide (CO). All homes receive CO and smoke detectors. Here a crew supervisor in Galena sets up the blower door to test a house.



**Mold problems** are alleviated and conditions that cause mold are eliminated. Weatherization helps to remove conditions that cause illness and disease particularly in children and seniors.



**Undesirable humidity** sources are addressed through weatherization. Ground clothes help control moisture and microbes that are released from crawl space soil into the home. By insulating and using ground vapor barriers, heat loss is reduced, moisture is controlled, and mold problems are eliminated. At right, the crawl space under the house gets a ground cloth



**Additional funding sources** complement weatherization funds and can provide additional benefits, such as access ramps for disabled seniors. One weatherization agency worked closely with World Changers this year to provide services that are more complex to eligible parties.



For more information, please contact Mimi Burbage, AHFC Weatherization Program, 4300 Boniface Pky. Anchorage AK 99502, 800-478-2432 or [MBurbage@ahfc.state.ak.us](mailto:MBurbage@ahfc.state.ak.us)

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#### 4. Senior Citizen's Housing Development Fund (SCHDF)

<b>Reference Number:</b>	<b>#6334</b>
<b>Historical Category:</b>	<b>Housing / Social Services</b>
<b>Location:</b>	<b>Statewide</b>
<b>Election District:</b>	<b>Statewide</b>
<b>Project Type:</b>	<b>Transitional</b>
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>
<b>FY2008 Request:</b>	<b>\$5,777,600 Corporate Receipts</b>
<b>FY2008 Funding:</b>	<b>\$ Corporate Receipts</b>

The purpose of the program is to provide funds for the development of senior citizen housing. This program has funded 680 units to date.

**The projected outcomes are:**

To fund six development projects or about 40 units, modifications for accessibility for 40 units, and 10 predevelopment grants for activities such as:

- Purchase of building sites;
- Site preparation;
- Purchase building materials;
- Construction;
- Rehabilitation, including accessibility modifications;
- Preparation of plans and specifications;
- Project feasibility studies;
- Appraisals; and
- Other pre-development activities.

**Senior Citizens Housing Development Program** --- Corporate (AHFC) funds to grant to municipalities and public or private non-profit corporations, in conjunction with other agencies, for the development of senior citizen housing. Funds can be used for: the purchase of building sites, site preparation, materials, construction, and rehabilitation of existing housing. Organizations qualified to apply include municipalities and public or private nonprofit corporations. Additional components include smaller grants (up to \$25,000) for nonprofit senior organizations to pay for preparation of plans and project feasibility studies, appraisals, site preparation and other pre-development activities.

**Funding History:**

FY2007	\$3,000,000	Corporate Receipts
FY2006	\$2,000,000	Corporate Receipts
FY2005	\$2,000,000	Corporate Receipts
FY2004	\$2,000,000	Corporate Receipts
FY2003	\$1,375,200	Corporate Receipts
FY2003	\$600,000	Capital Bond Receipts
FY2002	\$1,472,200	Corporate Receipts
FY2001	\$2,253,500	Corporate Receipts
FY2000	\$0	Program Not Funded; however:
FY2000	\$278,000	Talkeetna Senior Housing funded with Corporate Receipts
FY1999	\$2,050,000	Corporate Receipts
FY1998	\$0	Program Not Funded; however:
FY1998	\$248,000	Elders Services, Inc. funded with Corporate Receipts

FY1998	\$281,700	Homer Seniors funded with Corporate Receipts
FY1998	\$625,000	North Pole Seniors, Inc. funded with Corporate Receipts
FY1998	\$675,000	Palmer Seniors funded with Corporate Receipts
FY1997	\$1,750,000	Corporate Receipts
FY1996	\$750,000	Corporate Receipts

**Project Description:**

These funds are used to support the development of housing for the fastest growing segment of the Alaskan population, persons 60 years of age and older. A statewide needs assessment done in 1996 showed that there was a demand for an additional 1,000 units of senior housing. This number is projected to increase by an additional 3,300 by the year 2010. This program targets the housing needs of both low-income and middle-income seniors, as well as, assisting homeowners improve accessibility in their homes insuring safety and the ability to stay in their residence.

This request is based on the estimated demand for senior housing during the application cycle for the SCHDF program, home modification, and senior pre-development grants. Program funds are used only to fund the development "gap", i.e., the amount necessary to make the project financially feasible - or the difference between all other funding sources which can be expected to be contributed (including loan funds) and the cost to develop the project.

Any remaining unused funds will be made available under the next funding cycle. Requested funds are to be used to support senior housing with gap funds for acquisition, rehabilitation, accessibility modifications, and/or new construction of senior housing and pre-development grants.

Awards are made on a competitive basis contingent on Legislative approval.

**FY2005**

**Applications and Awards**

Location	Sponsor	Grant Amount	Total Development Costs	# Units	Grant Costs Per Unit
Galena	Louden Tribal Council	\$321,396	\$4,876,256	11	\$29,218
Willow	Willow Seniors	\$887,000	\$1,269,526	6	\$147,833
Nikiski	Nikiski Seniors	\$66,604	\$1,470,987	8	\$8,326
Statewide	Home Modifications - Senior ACCESS Program	\$600,000			
Statewide	Pre-development Grants	\$125,000			
<b>Total Senior Housing Development:</b>		<b>\$2,000,000</b>			

**FY2005 Pre-Development Requests:**

Aleutian Housing Authority	Sand Point/King Cove
Alpha Omega Life	Delta Junction
Fairbanks Retirement	Fairbanks
KPHH	Seward
Nimilchik Tribe	Nimilchik
Palmer Senior Citizens	Palmer
Soldotna Senior Citizens	Soldotna
STER	Anchorage

**5. HUD Federal HOME Grant Program**

<b>Reference Number:</b>	<b>#6347</b>
<b>Historical Category:</b>	<b>Housing / Social Services</b>
<b>Location:</b>	<b>Statewide</b>
<b>Election District:</b>	<b>Statewide</b>
<b>Project Type:</b>	<b>Renewal and Replacement</b>
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>
<b>FY2008 Request:</b>	<b>\$750,000 Corporate Receipts</b>
	<b>\$3,375,000 Federal Receipts</b>
<b>FY2008 Funding:</b>	<b>\$ Corporate Receipts</b>
	<b>\$ Federal Receipts</b>

The purpose of this program is to expand the supply of affordable, low- and moderate-income housing and to strengthen the ability of the State to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. This program has funded 44 rental projects containing 818 units, rehabilitated 373 low-income homes. It has assisted another 315 low-income households to purchase homes.

**The projected outcomes are:**

- Develop affordable rental housing by funding the development gap for 5 Rental Projects or about 25 units;
- Weatherize 50 homes;
- 25 Home Buyers assisted to achieve home ownership for lower-income families by providing down payment and closing cost assistance;
- Preserve low-income homes through a moderate rehabilitation;
- Assist Community and Housing Development (CHDO) with developing affordable housing by funding a portion of their operating costs; and
- Fund other housing needs as specified in the (HCD) plan and as authorized by HUD under 24 CFR Part 92.

HUD Federal HOME Program utilizes Federal (HUD) with Corporate matching (AIHC) funds for the HOME Investment Partnership Program. The purpose of the HOME program is to expand the supply of affordable, low- and moderate- income housing and to strengthen the State's ability to design and implement strategies to achieve an adequate supply of safe, energy-efficient, and affordable housing. The Municipality of Anchorage has their own separate HOME program.

**Funding History:**

FY2007	\$3,375,000	Federal Receipts	FY2007	\$750,000	Corporate Receipts
FY2006	\$3,500,000	Federal Receipts	FY2006	\$750,000	Corporate Receipts
FY2005	\$3,175,000	Federal Receipts	FY2005	\$750,000	Corporate Receipts
FY2004	\$3,159,000	Federal Receipts	FY2004	\$750,000	Corporate Receipts
FY2003	\$3,159,000	Federal Receipts	FY2003	\$250,000	Corporate Receipts
FY2002	\$3,050,000	Federal Receipts	FY2002	\$250,000	Corporate Receipts
FY2001	\$3,053,000	Federal Receipts	FY2001	\$750,000	Corporate Receipts
FY2000	\$3,000,000	Federal Receipts	FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts	FY1999	\$750,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts	FY1998	\$750,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts	FY1997	\$750,000	Corporate Receipts
FY1996	\$3,000,000	Federal Receipts	FY1996	\$750,000	Corporate Receipts

**Program Description:**

These funds are used to support the development of affordable housing for lower-income families. Funding is provided to fund:

- 1) The development gap for affordable rental housing projects, i.e. the difference between project cost and all other sources of funds which are expected to be contributed to the project, including any loan funds that the project's cash flow can support;
- 2) The cost of moderate rehabilitation to homes owned and occupied by lower-income families;
- 3) A portion of the costs associated with the purchase of a modest home by lower-income families;
- 4) A portion of the operating costs of Community Housing Development organizations that are developing affordable housing for lower-income families;
- 5) Other housing needs as specified in the HCD plan and as authorized by HUD under 24 CFR Part 92.

This request is based on the block grant amount to be received from HUD and the required 25% matching funds to be provided by AHFC, plus program income accumulated by the program to be used, as mandated by HUD, as additional federal HOME program funds.



*Cordova Mews, Cordova FY1996*



*Mooring Estates, Soldotna FY1996*



*Raven Estates, Fairbanks FY1995*

## 6. HUD Capital Fund Program

<b>Reference Number:</b>	<b>#6342</b>
<b>Historical Category:</b>	<b>Housing / Social Services</b>
<b>Location:</b>	<b>Statewide</b>
<b>Election District:</b>	<b>Statewide</b>
<b>Project Type:</b>	<b>Renewal and Replacement</b>
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>
<b>FY2008 Request:</b>	<b>\$3,500,000 Federal Receipts</b>
<b>FY2008 Funding:</b>	<b>\$ Federal Receipts</b>

The purpose of this program is to provide management improvements to the Public Housing program.

**The projected outcomes are:**

- Modernize public housing rental units;
- Training for staff;
- Training for residents;
- Drug Elimination Program improvements;
- Computer hardware & software upgrades.

**HUD Capital Fund Program (CFP) (formerly CGP)** Federal (HUD) grant that provides Public Housing Authorities with funds each year to help renovate and modernize public housing units. These funds provide for work items outside the FY2003 bond package such as: administrative expenses, tenant education projects, drug elimination/safety projects, and management improvements.

**Funding History:** Formerly funded under the Comprehensive Grant Program (CGP):

FY2007	\$1,248,200	Federal Receipts
FY2006	\$500,000	Federal Receipts
FY2005	\$500,000	Federal Receipts
FY2004	\$500,000	Federal Receipts
FY2003	\$500,000	Federal Receipts (also funded in 2003 -- \$14,251,000 AHFC Bond Proceeds)
FY2002	\$3,500,000	Federal Receipts
FY2001	\$3,500,000	Federal Receipts
FY2000	\$2,800,000	Federal Receipts
FY1999	\$2,900,000	Federal Receipts
FY1998	\$3,100,000	Federal Receipts
FY1997	\$3,521,600	Federal Receipts
FY1996	\$4,326,000	Federal Receipts

**Program Description:**

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides Public Housing Authorities (PHA) with money each year to help cover program operations, and management improvements through the Capital Fund Program.

Program operations and management improvements funded by this year's request include: resident self-sufficiency program, job and life skills training for the residents, service coordinator for senior residents, security training and services, Section 3 program training, and PHA staff training, which includes training for Maintenance, Housing Operations, and Construction.

Please note: other supportive services previously funded with Public Housing Drug Elimination Program (PHDEP) funds are being incorporated here. To improve communications, operations, and disaster recovery, funding will be provided for information systems and area-wide network upgrades at Low-rent developments.

## 7. Federal and Other Competitive Grants

<b>Reference Number:</b>	<b>#6348</b>	
<b>Historical Category:</b>	<b>Housing / Social Services</b>	
<b>Location:</b>	<b>Statewide</b>	
<b>Election District:</b>	<b>Statewide</b>	
<b>Project Type:</b>	<b>Health and Safety</b>	
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>	
<b>FY2008 Request:</b>	<b>\$1,000,000</b>	<b>Corporate Receipts</b>
	<b>\$3,000,000</b>	<b>Federal Receipts</b>
<b>FY2008 Funding:</b>	<b>\$</b>	<b>Corporate Receipts</b>
	<b>\$</b>	<b>Federal Receipts</b>

The purpose of this program is to allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs and supportive services of low-income and special needs groups such as: senior citizens, the mentally, physically, or developmentally disabled, or the homeless. AHFC will also apply for energy related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

The projected outcomes are to successfully compete and fund the matching portion of the following grant programs:

- HUD Supportive Housing;
- Housing Opportunities for Persons With AIDS (HOPWA);
- USDA Housing Preservation Grant Program;
- Grant Match Program; and
- HUD Technical Assistance Program.

Federal and Other Competitive Grants utilizes Federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for grants that target the housing needs of low income and special needs groups such as: senior citizens, the mentally ill, disabled or the homeless. AHFC will also apply for energy related grants as they relate to housing. When required, AHFC will provide the needed matching funds. Some of the grant funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

AHFC will make application, as appropriate, to private institutions or foundations to study and/or address such issues as housing delivery systems, safe and viable neighborhoods, homelessness and aging in place. When required, AHFC will provide matching funds to non-federal grants that target the housing needs of low-income and special needs groups such as senior citizens, the mentally, physically, or developmentally disabled, or homeless.

### Funding History:

FY2007	\$3,000,000	Federal Receipts	
FY2007	\$1,250,000	Corporate Receipts	
FY2006	\$23,000,000	Federal Receipts	(Note: \$20,000,000 RPL, Denali Commission Projects)
FY2006	\$1,000,000	Corporate Receipts	
FY2005	\$3,000,000	Federal Receipts	
FY2005	\$1,000,000	Corporate Receipts	
FY2004	\$3,000,000	Federal Receipts	
FY2004	\$1,000,000	Corporate Receipts	
FY2003	\$3,000,000	Federal Receipts	
FY2003	\$1,250,000	Corporate Receipts	

FY2002	\$3,000,000	Federal Receipts
FY2002	\$500,000	Corporate Receipts
FY2001	\$1,500,000	Federal Receipts
FY2001	\$1,000,000	Corporate Receipts
FY2000	\$1,500,000	Federal Receipts
FY2000	\$750,000	Corporate Receipts
FY1999	\$3,000,000	Federal Receipts
FY1999	\$500,000	Corporate Receipts
FY1998	\$3,000,000	Federal Receipts
FY1998	\$500,000	Corporate Receipts
FY1997	\$3,000,000	Federal Receipts
FY1997	\$1,000,000	Corporate Receipts
FY1996	\$3,400,000	Federal Receipts
FY1996	\$2,100,000	Corporate Receipts

**Program Description:**

This program also allows AHFC to apply for and receive Federal, State and other grants that target the housing needs and supportive services of low-income and special needs groups such as mentally ill, homeless or disabled persons. Numerous federal and private foundations incorporate a matching cash contribution requirement in their competitive grant programs. The AHFC grant match program has been vital to attracting outside funding into Alaska to meet the housing needs of these special populations.

Most of the Federal funds received, as well as the Corporate match funds are customarily passed through to local non-profit or municipal sub-grantee agencies who deliver the housing and related supportive services. Examples of programs with match components include HUD Supportive Housing, Housing Opportunities for Persons With AIDS (HOPWA), and the USDA Housing Preservation Grant Program.

## 8. Competitive Grants for Public Housing

<b>Reference Number:</b>	<b>#6350</b>	
<b>Historical Category:</b>	<b>Housing / Social Services</b>	
<b>Location:</b>	<b>Statewide</b>	
<b>Election District:</b>	<b>Statewide</b>	
<b>Project Type:</b>	<b>Health and Safety</b>	
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>	
<b>FY2008 Request:</b>	<b>\$250,000</b>	<b>Corporate Receipts</b>
	<b>\$750,000</b>	<b>Federal Receipts</b>
<b>FY2008 Funding:</b>	<b>\$</b>	<b>Corporate Receipts</b>
	<b>\$</b>	<b>Federal Receipts</b>

The purpose of this program is to allow AHFC to apply for HUD, other federal agency, and private foundation grants that target the housing needs of low-income and special needs groups such as: senior citizens, the mentally ill, disabled, or the homeless who are eligible for public and/or assisted housing. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families attain economic self-sufficiency. When required, AHFC will provide the needed match.

### The projected outcomes are:

- Match Requirements for Federal Grants such as:
  - Drug Elimination Program;
  - FSS Coordinator and caseworkers;
  - Senior Services Coordinator; or
  - Resident Opportunities and Supportive Services (ROSS) grant.

Competitive Grants for Public Housing utilizes Federal (HUD) and Corporate match (AHFC) grant funds. AHFC will apply for HUD grants that target the housing needs of low-income and special needs groups such as: senior citizens, the mentally ill, disabled, or the homeless. AHFC will also apply for grants to prevent crime and substance abuse in public housing and assist public housing families in attaining economic self-sufficiency. When required, AHFC will provide the needed match. Some of the funds received will be passed through to local non-profit sub-grantee organizations that deliver housing and/or services.

### Funding History:

FY2007	\$750,000	Federal Receipts
FY2007	\$250,000	Corporate Receipts
FY2006	\$750,000	Federal Receipts
FY2006	\$250,000	Corporate Receipts
FY2005	\$750,000	Federal Receipts
FY2005	\$250,000	Corporate Receipts
FY2004	\$750,000	Federal Receipts
FY2004	\$250,000	Corporate Receipts
FY2003	\$750,000	Federal Receipts
FY2003	\$250,000	Corporate Receipts
FY2002	\$750,000	Federal Receipts
FY2002	\$250,000	Corporate Receipts
FY2001	\$750,000	Federal Receipts
FY2001	\$250,000	Corporate Receipts
FY2000	\$750,000	Federal Receipts
FY2000	\$250,000	Corporate Receipts

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FY1999	\$750,000	Federal Receipts
FY1999	\$250,000	Corporate Receipts
FY1998	\$2,000,000	Federal Receipts
FY1998	\$250,000	Corporate Receipts

**Program Description:**

AHFC will apply for grants and utilize those grant funds to target services to families and persons who are eligible for public and/or assisted housing. Grant funds within this category may be used to prevent and reduce crime and substance abuse in public housing and to aid PHD-assisted families to attain economic self-sufficiency. This program also helps implement welfare reform efforts of the state. When required as a condition of funding, AHFC may provide the needed match. Examples of previous grantors include the Robert Wood Johnson Foundation, the Department of Education, U.S. Dept. of Housing and Urban Development and the U.S. Dept. of Health and Human Services.

This project also enables AHFC to receive additional housing assistance from HUD in the form of Section 8 vouchers. Some of the funds received may be passed through to local non-profits or government agencies to deliver the appropriate services throughout the state.

## 9. Energy Efficiency Monitoring Research

<b>Reference Number:</b>	<b>#6351</b>
<b>Historical Category:</b>	<b>Housing / Social Services</b>
<b>Location:</b>	<b>Statewide</b>
<b>Election District:</b>	<b>Statewide</b>
<b>Project Type:</b>	<b>Health and Safety</b>
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>
<b>FY2008 Request:</b>	<b>\$1,000,000 Corporate Receipts</b>
<b>FY2008 Funding:</b>	<b>\$ Corporate Receipts</b>

The purpose of this project is to conduct research, analysis, information dissemination, and interchange among members of the industry, as well as, between the industry and the public.

**The projected outcomes are:**

- Conduct research, analysis, information dissemination and interchange among members of the industry, and between the industry and the public;
- Gather data and perform analysis of geographically diverse area energy efficient designs for homes; and
- Monitoring homes for energy usage, comfort levels, durability, occupant health, and economic benefits of efficiency features.

Energy Efficiency Monitoring Research utilizes Corporate (AHFC) funds for a designated grant to Cold Climate Housing Research Center to conduct housing construction research, analysis, and information dissemination among the housing industry and the public. Data gathering and analysis is being continually related to energy efficiency technology for homes constructed in northern building and market conditions.

**Funding History:**

FY2007	\$500,000	Corporate Receipts
FY2006	\$500,000	Corporate Receipts
FY2005	\$500,000	Corporate Receipts
FY2004	\$500,000	Corporate Receipts
FY2003	\$300,000	Corporate Receipts
FY2002	\$300,000	Corporate Receipts
FY2001	\$450,000	Corporate Receipts
FY2001	\$500,000	Federal Receipts
FY2000	\$0	Corporate Receipts – requested but not funded.

**Program Description:**

This program funds monitoring and testing of energy efficiency designs, products, and construction technology testing in areas where little is being done in the Alaskan arena. Considering the diverse building conditions and requirements across the state, the homebuilding industry has indicated they would like to see research and testing of energy efficiency designs in different regions in the state.

AHFC is required by state law to purchase homes that meet minimum energy efficiency standards. The corporation has established and funded incentive programs for increased energy efficiency in homes. Currently, corporate arbitrage dollars are used to offer reduced interest rates on homes that meet or exceed energy rating criteria. Yet, little information is currently available about the cost benefits to the homeowner over time from these programs or how effective certain energy efficiency designs have been across Alaska's climate regions.

Funds requested here would be to conduct research, analysis, and information dissemination and interchange among members of the industry, as well as, between the industry and the public.

The following will be provided through the Cold Climate Housing Research Center: Data gathering, as well as, analysis of energy efficient designs for homes. Alaska has a wide range of climates and temperatures, with everything from coastal rain forests to arctic tundra. Energy efficiency designs and technologies for homes need to address conditions in each of these regions across the state.

Homes with different energy efficiency designs would be monitored for energy usage, comfort levels, durability, occupant health, and economic benefit of efficiency features. Different regions of Alaska would be monitored along with different energy efficiency designs.

Activities should have a high level of effectiveness and success based on three reasons:

1. **Programs and projects will be results oriented.** Home building is a practical activity. Monitoring research and analysis should seek workable answers to real problems of home building and to real ways to improve homes across Alaska. Future trends and developing technologies need to be considered, with an emphasis on the impact that such trends and technologies will have on the way the homes are actually built.
2. **Contact with the real world of home building needs to exist by having some ties to the state home building industry.** In addition to a statewide association, local home building associations exist in Anchorage, the Kenai Peninsula, Ketchikan, Juneau, Interior Alaska, Mat-Su, and Kodiak. These associations could provide a grassroots network of cooperating builders. When research is launched, builders would be expected to provide direction on specific questions, technologies, designs, and to cooperate in studies and field tests.
3. **Research & analysis flow directly into the building industry and the public.** Monitoring results would be expected to help link the research and product development communities with the practitioners who put methods into practice and products into use. The involvement of the building industry is intended to increase builder's confidence in the findings. All results and analysis would be publicized and disseminated throughout the housing industry, creating a favorable climate for the adoption of desirable changes.

## 10. State Energy Program (SEP) Special Projects

<b>Reference Number:</b>	<b>#32526</b>	
<b>Historical Category:</b>	<b>Housing / Social Services</b>	
<b>Location:</b>	<b>Statewide</b>	
<b>Election District:</b>	<b>Statewide</b>	
<b>Project Type:</b>	<b>Health and Safety</b>	
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>	
<b>FY2008 Request:</b>	<b>\$30,000</b>	<b>Corporate Receipts</b>
	<b>\$360,000</b>	<b>Federal Receipts</b>
<b>FY2008 Funding:</b>	<b>\$</b>	<b>Corporate Receipts</b>
	<b>\$</b>	<b>Federal Receipts</b>

The purpose of this program is to allow the State to participate in special project grants offered by the Federal Department of Energy to promote energy related technologies and research.

The projected outcomes are advancements in:

- Building technologies;
- Codes and Standards;
- Wind and Power technologies;
- Renewable energy for remote areas; and/or
- Transportation technologies.

State Energy Program (SEP) Special Projects utilizes Federal (DOE) and Corporate match funds for State Energy Program (SEP) special projects such as: building technologies, Codes and Standards, Wind and Power technologies, renewable energy for remote areas, or transportation technologies.

**Funding History:**

FY2007	\$300,000	Federal Receipts
FY2007	\$30,000	Corporate Receipts
FY2006	\$300,000	Federal Receipts
FY2006	\$30,000	Corporate Receipts
FY2005	\$483,000	Federal Receipts
FY2005	\$50,000	Corporate Receipts
FY2004	\$423,500	Federal Receipts
FY2004	\$50,000	Corporate Receipts
FY2003	\$150,000	Federal Receipts
FY2003	\$30,000	Corporate Receipts
FY2002	\$150,000	Federal Receipts
FY2002	\$30,000	Corporate Receipts
FY2001	\$150,000	Federal Receipts
FY2001	\$30,000	Corporate Receipts

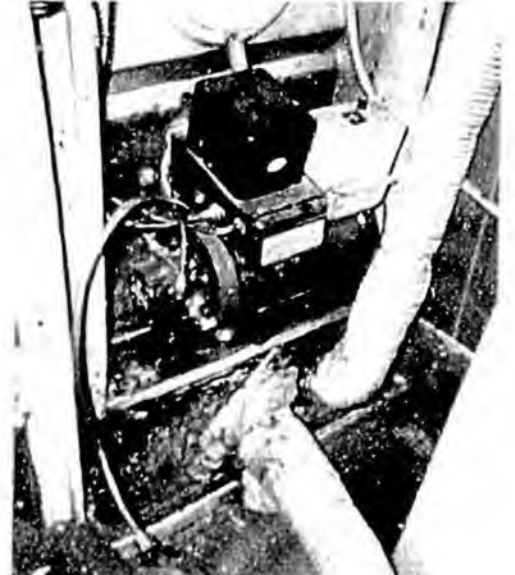
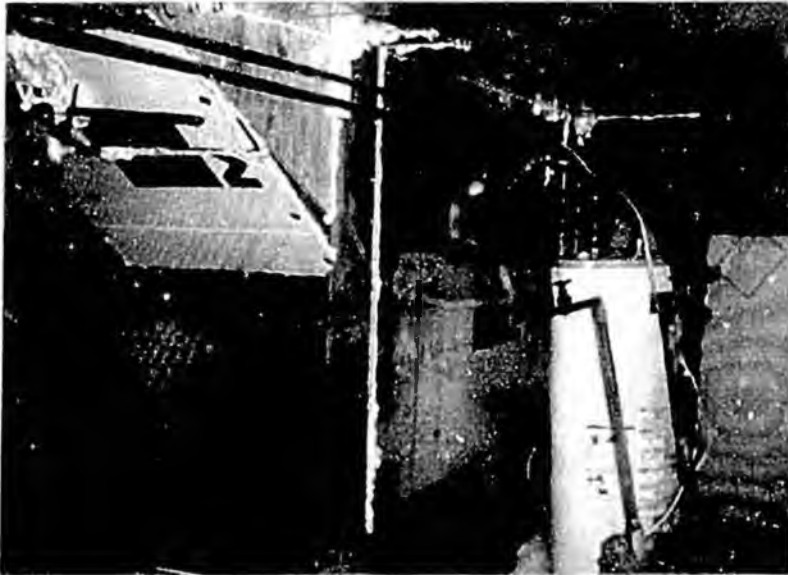
Prior funding for this program has been included in past operating budgets under Revised Program (RPL) process.

**Program Description:**

The Department of Energy provides competitive grants to State Energy Programs for specific activities including: building technologies, Codes and Standards, Wind and Power technologies, renewable energy for remote areas, or transportation technologies. DOE solicitations for these special projects occur typically in January or February. Awards are made in June. AHEC has been successful in obtaining special projects awards for wind monitoring, codes and standards, and seafood

processing audit program. Approximately \$14 million dollars are made available annually for these types of grants to all states on a competitive basis.

This program will help promote the conservation of energy and reduce the rate of growth of energy demand. The program will also help reduce dependence on imported oil through the development and implementation of a comprehensive State Energy Program (SEP) and the provision of Federal financial and technical assistance to states in support of such programs. The program is funded through the Department of Energy (DOE), and requires a 20-50% state match, most of which is provided through the agencies receiving funding from AHFC. Funds will be used by AHFC to promote education for consumers, Realtors, Builders, and other housing professionals in the energy efficient arena.



## 11. Statewide Project Improvements

<b>Reference Number:</b>	<b># 40068</b>
<b>Historical Category:</b>	<b>Housing / Social Services</b>
<b>Location:</b>	<b>Statewide</b>
<b>Election District:</b>	<b>Statewide</b>
<b>Project Type:</b>	<b>Renewal and Replacement</b>
<b>Estimated Project Dates:</b>	<b>7/01/2006 – 6/30/2012</b>
<b>FY2008 Request:</b>	<b>\$5,000,000 Corporate Receipts</b>
<b>FY2008 Funding:</b>	<b>\$ Corporate Receipts</b>

The purpose of this project is to provide funding to address known and unknown conditions in AHFC's housing stock.

The projected outcomes are advancements in:

- Providing structures and amenities not programmed;
- Enhancing operations;
- Providing funding for emergency repairs, i.e. roof replacements, fire alarm systems, etc.;
- Allowing quick response to ordinance and code changes; and
- Allowing quick response to unforeseen conditions, i.e. rot, Amtrol tanks, etc.

Statewide Project Improvements utilizes Corporate (AHFC) funds to provide repairs, deferred maintenance, and improvements to AHFC-owned properties throughout the state. This project will allow AHFC to keep pace with the deterioration of existing components of the rental properties such as roofs, sidewalks, and common areas. It will enhance operations, and will allow quick response to ordinance and code changes, and provide for quick response to unforeseen conditions.

### Funding History:

FY2006    \$150,000    Corporate Receipts

### Program Description:

Statewide Improvements is an ongoing request for AHFC to provide necessary upgrades to AHFC-owned rental units. AHFC had mandated through a 10-year plan, that all of its deferred maintenance be addressed either through major renovation or demolition and replacement. While not all units needed renovation or replacement, there are areas where funding is needed to address improvements to a project. There is a need to replace siding and roofs before they fail. Amenities such as carports, decks, patios and fences rot and need replacement to avoid safety hazards. Storage sheds deteriorate and need replacement. Generators, lawn sprinkler systems, and heated sidewalks are needed improvements. All of these items enhance the aesthetics of the development, make the area safer, or provide additional resident comfort.

In addition, the routine maintenance funding received from the federal government is not keeping pace with the deterioration of existing items. It is important that AHFC have the funding to maintain the units in a viable condition and avoid future deferred maintenance.

AHFC has a variety of projects each year that could use an injection of funding to enhance its current conditions. Such an item is the need to renovate the Family Investment Centers in Bethel and Nome where the estimated cost of construction alone is estimated at over \$800,000. Approximately \$4 million is needed to replace siding and windows at a 120-unit elderly facility.

The expected outcome of this funding is to continue to enhance projects by updating generators, install heated sidewalks at our senior facilities where ice and snow is a problem, provide storage sheds for families to store recreational gear outside

instead of their living rooms, replace old siding for leaks and energy efficiency, or provide lawn sprinkler systems to reduce the costs of maintenance for larger common areas instead of addressing routine maintenance items within the structures.

Without a constant source of funding to address failing systems or aging materials, the buildings will lapse into a deferred maintenance state again.

## 12. Facility Management Monitoring Project

<b>Reference Number:</b>	# 41532
<b>Historical Category:</b>	Housing / Social Services
<b>Location:</b>	Statewide
<b>Election District:</b>	Statewide
<b>Project Type:</b>	Planning
<b>Estimated Project Dates:</b>	7/01/2007 – 6/30/2012
<b>FY2008 Request:</b>	\$250,000 Corporate Receipts
<b>FY2008 Funding:</b>	\$ Corporate Receipts

The purpose of this project is to develop a database that will help identify future building and renovation needs as well as coordinate major maintenance and renovation projects. It will provide management with information needed to assess efficiencies of maintenance operations and set renovation priorities.

**The projected outcomes are to:**

- Establish a list of accessibility features available in Public Housing statewide.
- Document maintenance needs for statewide facilities.
- Establish database for maintaining functioning fire protection systems and keep them code compliant.
- Staff and AHFC board would have access to current information about a project, including location and photos.
- Potential tenants would be able to view units on-line thereby reducing site visits by staff & expediting rent ups.
- Would provide database for all historical information on a building or site.
- Would allow tracking of work in progress; planned maintenance, and allow for future planning and budgeting.
- Track warranty information for various components.
- Would allow staff and contractors to view floor plans and mechanical systems on-line.

Facilities Management Monitoring Project utilizes Corporate (AHFC) funds to develop a tracking database that will provide easy access to the records regarding the histories of individual properties that will include: construction, maintenance, renovations, etc., of all rental units owned and operated by the Corporation. It will reflect what work has been done, what work is planned for the unit, what work is in progress, what items are being replaced, and the related documents to those activities.

**Funding History:**

FY2007 \$250,000 Corporate Receipts

**Program Description:**

This is the second phase of the Facilities Management project. Last year's funding provided the means to begin the data collection to establish and maintain a statewide database. This request is to purchase the MITAS module or a like software package, provide for customization and allow for employee training. Collected data will be incorporated into the module and available for agency wide use.

The database and software module will allow for a comprehensive long-term facilities management plan, greatly enhance the preparation and accuracy of the yearly and long-term budget forecasts and improve the agency's ability to cost effectively manage it's diverse and widespread properties.

It will also reflect what work is in progress, what work is planned for an area, and the contact person for that work. For

maintenance, it will show what items are being replaced at properties and what should be scheduled for renovation work. It will allow management to prepare the next 10-year plan and to know all statistics about the housing which is used for HUD reporting and tracking. It will allow AHFC to track all information on its systems to budget for replacement, such as roofing, appliances, painting, etc. It will allow users to view floor plans for each facility, along with photos of the units and exterior layout. It will ensure compliance with state and municipal ordinances.

The database will help identify future building and renovation needs and coordinate major maintenance and renovation projects. It would provide management with information needed to assess efficiency of maintenance operation and set renovation priorities.

### 13. Denali Commission Projects

<b>Reference Number:</b>	# 41531	
<b>Historical Category:</b>	Housing / Social Services	
<b>Location:</b>	Statewide	
<b>Election District:</b>	99	
<b>Project Type:</b>	Health and Safety	
<b>Estimated Project Dates:</b>	7/01/2007 – 6/30/2012	
<b>FY2008 Request:</b>	\$10,000,000	Federal Receipts
<b>FY2008 Funding:</b>	\$	Federal Receipts

The purpose of this project is to administer the Denali Commission's housing programs primarily to rural Alaska.

**The projected outcomes are to:**

- Increase the production of additional housing for Teachers in rural Alaska by 18 units; and
- Increase the production of additional housing for rural Elders in Alaska by 20 units.

The Denali Commission Projects utilize Federal funds to administer the Commission's housing programs. These funds will allow AHFC to administer current programs designated for rural areas of Alaska. The Denali Commission's goal is to provide decent, affordable housing for seniors and teachers in rural Alaska. Lack of housing has forced seniors to relocate to other communities where appropriate housing with necessary support is available. Lack of decent rural housing for teachers has been cited by school administrators as one of the factors that contribute to the inability to attract and maintain a stable teaching corps. The United States Congress has responded to this issue by setting aside funding through the Denali Commission for these purposes.

**Funding History:**

FY2007 \$17,000,000 Federal Receipts

Note: FY2006 was funded with Federal Receipts through a Revised Program Legislation (RPL) in the Federal and Competitive Grants program for \$17,000,000.

**Program Description:**

Attracting and maintaining a pool of qualified teachers in rural Alaska is a goal of the State of Alaska. In order to achieve this, housing for teachers must be available, affordable and of a quality that encourages these professionals to locate in rural settings. These funds will be also used to support the development of housing for the fastest growing segment of the Alaskan population, persons 55 years of age and older. A statewide needs assessment done in 1996 showed that there was demand for an additional 1,000 units of senior housing. This number is projected to increase by an additional 3,300 by the year 2010.

**Elder Supportive Housing Program** – Projects will be part of a statewide strategy for elder supportive housing needs. In the spring of 2006, the Alaska Senior Housing Needs Assessment will be completed under this program. Funds will be allocated on a competitive basis. Many elders require medical attention that necessitates them to either live in hub communities so they can be close to hospitals, or to travel out of their home regions to larger, unfamiliar cities. The housing projects planned under this program will allow elders to remain in their home communities and home regions as long as possible by greatly enhancing elder access to necessary medical treatment, monitoring and supervised follow-up. To date, thirty-three (33) elder housing units and two (2) elder facility renovation/upgrades have been accomplished.

**Teacher Housing Program** – In accordance with the 2005 Denali Commission Teacher Housing Strategy, AHFC will partner with the Denali Commission to provide newly constructed teacher housing units and repair existing housing stock for teacher housing. The Commission's Teacher Housing strategy places an emphasis on:

- A repair/renovation option to improve existing teacher housing stock; (50% Cost Share)
- A priority for new construction in communities prioritized by level of need: (Cost share determined by AHFC underwriting process).

Since 2004, the Denali Commission Teacher Housing Program has funded the development of 77 rental units of housing in 24 rural Alaska communities.

## 14. Loussac Manor Renovation – Phase I

<b>Reference Number:</b>	<b>#43076</b>
<b>Historical Category:</b>	<b>Housing / Social Services</b>
<b>Location:</b>	<b>Anchorage Downtown/Rogers Park</b>
<b>Election District:</b>	<b>23</b>
<b>Project Type:</b>	<b>Renewal and Replacement</b>
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>
<b>FY2008 Request:</b>	<b>\$2,336,000 Corporate Receipts</b>
<b>FY2008 Funding:</b>	<b>\$ Corporate Receipts</b>

The purpose of this project is to provide to begin the first phase of renovation which will include the replacement of the water and sewer infrastructure of the entire project.

**The projected outcomes are to:**

- Replace old housing stock that has exceeded its useful life span;
- Reduce operating and maintenance costs;
- Reduce energy expenditures through increased energy efficiency;
- Improve Tenant comfort and safety;
- Reduce liability associated with life safety issues;
- Increase rentability of units; and
- Protect existing structures.

Loussac Manor Renovation – Phase I – utilizes Corporate (AHFC) funds to begin the first phase of renovation which will include the replacement of the water and sewer infrastructure of the entire project. Roads and sidewalks would be replaced only if disturbed. Subsequent funding requests would be to replace housing units; however, this request could be considered stand-alone because the site work would be completed as a single project.

**Funding History:**

This is a new project.

**Program Description:**

Loussac Manor Housing complex is located between A and C Streets in Anchorage Alaska. The complex was constructed in 1965 and consists of 21 multiplex buildings, a child care center, a community building and a maintenance shop that was constructed in 1999. Residential buildings consist of 1-5 units and range from 2 to 5 bedrooms.

A professional site assessment conducted by USKH in 2001 identified several areas of concern within the building systems and structure. These areas need to be addressed prior to major system and/or structural failure. This site assessment did not look at the utility infrastructure of the site.

A Municipality of Anchorage water main break in the winter of 2005 also revealed serious and probable damage to the utility lines serving the buildings based on age. Of immediate concern is the deterioration of the sewer lines. Repairs to the building required due to the flood damage also revealed the building structure may be in worse condition than previously indicated.

This request is for the first of four phases to address these concerns and will replace the utility infrastructure and renovate buildings on a case by case basis. AHFC is currently updating the site assessment through a contract with Dean Design. Phase I will focus on replacement of the utility infrastructure and design of the follow-on phases based on the updated site

assessment by Dean Design. Follow -on phases will focus on building renovation or replacement as identified by the updated site assessment.

Failure to address the utility infrastructure in the near future can result in loss of service to the entire site and cause costly relocation and site clean-up.

## 15. Mat-Su Prison Project

<b>Reference Number:</b>	<b># 43079</b>
<b>Historical Category:</b>	<b>Public Protection</b>
<b>Location:</b>	<b>Mat-Su Area-wide</b>
<b>Election District:</b>	<b>Mat-Su Area-wide</b>
<b>Project Type:</b>	<b>Construction</b>
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>

<b>FY2008 Request:</b>	<b>\$30,000,000</b>	<b>Statutory Designated Program Receipts</b>
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<b>FY2008 Funding:</b>	<b>\$</b>	<b>Statutory Designated Program Receipts</b>
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The purpose of this project is to provide oversight and construction coordination for the new Mat-Su correctional facility.

The projected outcome is to:

- Coordinate Construction of a 2,251 Bed correctional facility.

**Mat-Su Prison Project** utilizes Mat-Su Borough Bonds for the construction of a State Prison facility. AHFC has entered into an agreement with the Department of Corrections and the Mat-Su Borough to build a prison in the Matanuska-Susitna Valley. As part of the agreement with the Mat-Su Borough, AHFC will be required to pay for certain items that the Mat-Su Borough will then reimburse to AHFC. This will cover consultant contracts, AHFC salaries, associated advertising and other administrative equipment and support for the prison project.

### Funding History:

FY2007	\$500,000	Statutory Designated Program Receipts	RPI. #: ADN 04-7-1031
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### Program Description:

AHFC has entered into an agreement with the Department of Corrections and the Matanuska-Susitna Borough to construct a 2251 bed medium security prison within the Matanuska-Susitna Borough. AHFC will act as the Construction Project Manager on behalf of the Borough. The Memorandum of Understanding for this project has provisions for AHFC to be reimbursed for expenditures by the Borough. This request provides authority for AHFC to expend up to \$30 million of Statutory Designated Program Receipts (SDPR) for payments to contractors, administrative expense, labor and all other associated costs. The total cost of the project is expected to be \$330 million, with majority of the cost directly paid by the Mat-Su Borough.

AHFC's roll in this project began when AHFC was asked by the Governor to assist with the construction of a 2,251 bed correctional facility in the Mat-Su Borough authorized by HCS CSSB 65(FIN) effective date July 23, 2004.

This project is being administered by AHFC at the Governor's request and utilizes AHFC's expertise in providing project management for planning, procurement, design, and construction.

A percentage of four Anchorage full-time positions will be covered by this funding. All positions currently exist and include the Construction Director, Projects Coordinator, Management Specialist I and Administrative Assistant III.

All expenditures by AHFC are to be reimbursed by the Mat-Su borough under a Memorandum of Understanding between AHFC, the Mat-Su Borough and the Department of Corrections dated August 3, 2006. Funds to reimburse AHFC are available from a Mat-Su Borough prepaid expense account approved as a fiscal note by the Borough Assembly under Resolution No. 06-087 to reimburse AHFC for all expenditures. The Mat-Su Borough will issue a revenue bond to cover construction stage expenses.

AHFC is working with a planning consultant to prepare a Request for Qualifications to solicit design/build contractors to provide proposals to design and construct the facility, and to prepare a final design/build RFP to select a design/build contractor. The design/build contract for construction of the facility will be prepared by professional consultants.

If this request is denied, AHFC may not be able to continue with the planning and design/build construction activities in a reasonable time. Escalation costs of construction that exceed the CPI index established by SB65 to determine the maximum escalation allowance for this project are eroding the limits placed on the maximum price per bed allowable for construction of the correctional facility under SB65. Delays may result in the loss of construction seasons and the ability to construct the project under the limitations of SB65. The time delay and escalation costs of construction will render this project to be no longer feasible due to constraints in SB65 that restrict the cost per bed.

## 1. Homeless Assistance Program Mental Health Bill

<b>Reference Number:</b>	<b>#6359</b>
<b>Historical Category:</b>	<b>Housing / Social Services</b>
<b>Location:</b>	<b>Statewide</b>
<b>Election District:</b>	<b>Statewide</b>
<b>Project Type:</b>	<b>Transitional</b>
<b>Estimated Project Dates:</b>	<b>7/01/2007 – 6/30/2012</b>
<b>FY2008 Request:</b>	
<b>\$1,000,000</b>	<b>Corporate Receipts</b>
<b>\$500,000</b>	<b>Mental Health Trust Fund Receipts</b>
<b>FY2008 Funding:</b>	
<b>\$</b>	<b>Corporate Receipts</b>
<b>\$</b>	<b>Mental Health Trust Fund Receipts</b>

The purpose of this program is to support programs that address homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless.

**The projected outcomes are to:**

- Prevent near homeless individuals and families from becoming homeless; and/or
- Provide homeless individuals and families assistance to obtain safe, sanitary shelter.

Homeless Assistance Program utilizes Corporate (AHFC) funds for grants to local communities/agencies to help develop programs to prevent homelessness by providing assistance to families in imminent danger of becoming homeless or those who are currently homeless. Corporate funds will be matched by Mental Health Trust Authority funds. Both funds will be combined and administered as one program by AHFC.

**Funding History:**

FY2007	\$500,000	State Mental Health General Funds
FY2007	\$500,000	Mental Health Trust Fund Receipts
FY2007	\$1,000,000	Corporate Receipts
FY2006	\$500,000	State Mental Health General Funds
FY2006	\$500,000	Mental Health Trust Fund Receipts
FY2005	\$250,000	State Mental Health General Funds
FY2005	\$500,000	Mental Health Trust Fund Receipts
FY2004	\$250,000	Corporate Receipts
FY2004	\$500,000	Mental Health Trust Fund Receipts
FY2003	\$250,000	Corporate Receipts
FY2003	\$500,000	Mental Health Trust Fund Receipts
FY2002	\$250,000	Corporate Receipts
FY2002	\$200,000	Mental Health Trust Fund Receipts
FY2001	\$250,000	Corporate Receipts
FY2001	\$200,000	Mental Health Trust Fund Receipts
FY2000	\$250,000	Corporate Receipts
FY2000	\$200,000	Mental Health Trust Fund Receipts
FY1999	\$250,000	Corporate Receipts
FY1998	\$250,000	Corporate Receipts
FY1997	\$250,000	Corporate Receipts
FY1996	\$250,000	Corporate Receipts (funded under the former Emergency Housing Assistance Program)

**Program Description:**

Established in 1993, this program enables hundreds of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Demand for this program has steadily increased as federal and municipal sources have diminished.

The Homeless Assistance Program (HAP) provides grants to assist non-profit organizations, local governments, and regional housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During the previous two competitive rounds, the total amount of HAP grant requests received by AHFC has averaged \$1.5 million annually. This program has become increasingly important as funds for grants such as homeless assistance from Municipal grants and federal Emergency Assistance continues to shrink.

Recent grantees in Fairbanks, Homer, Kodiak, Wasilla, Juneau, and Unalaska have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, and provide case management and rental assistance services.

AHFC is requesting authorization for expenditure of Corporate Receipts which will be matched by funds from the Alaska Mental Health Trust Authority (AMHTA). Both funds will be combined and administered as one program by AHFC.

**FY2006**

<u>Applicant</u>	<u>Community</u>	<u>Rank</u>	<u>Amount Requested</u>	<u>Proposed Funding</u>
Salvation Army – Mckinnell Shelter	Anchorage	1	\$191,823	\$191,823
Anchor Arms-Safe Harbor Inn	Anchorage	2	\$84,000	\$84,000
Tundra Women’s Coalition	Bethel	3	\$60,500	\$60,500
Unalaskans S.A.F.V.	Aleutians	4	\$46,000	\$46,000
CSS – Clare House	Anchorage	5	\$124,900	\$124,900
Covenant House-Crisis Center	Anchorage	6	\$186,946	\$186,946
CSS – Brother Francis Shelter	Kodiak	7	\$113,772	\$113,772
Lee Shore Center	Kenai	8	\$36,519	\$36,515
Covenant House – Passage House	Anchorage	9	\$76,080	\$76,080
LOVE, INC	Mat-Su	10	\$77,000	\$77,000
Share the Spirit	Homer	11	\$48,000	\$48,000
Salvation Army – Beacheomers	Kodiak	12	\$33,600	\$33,600
Salvation Army	Fairbanks	13	\$50,677	\$50,675
CSS – Government Hill Transitional	Anchorage	14	\$18,000	\$18,000
Salvation Army Eagle Crest	Anchorage	15	\$36,095	\$36,095
Sitka Prevention & Counseling	Sitka	16	\$258,155	\$258,155

**Total Qualified Applicant Requests. \$1,448,035**

Available for lower ranking applications.....	\$477,970
<b>Total HAP Budget Request .....</b>	<b>\$2,000,000</b>

<b>Applicant</b>	<b>Services Provided</b>
Salvation Army-Mckinnell Shelter.....	For shelter operations and case management services
Anchor Arms- Safe harbor Inn .....	For operations support of transitional housing
Tundra Women’s Coalition.....	For shelter operations and housing placement services
Unalaskans S.A.F.V. ....	For shelter operations and housing placement services
CSS – Clare House.....	For shelter operations and housing placement services
Covenant House – Crisis Center.....	For shelter operations
CSS – Brother Francis Shelter - Kodiak.....	For homeless prevention and housing placement services
CSS – Brother Francis Shelter - Anchorage.....	For homeless prevention and housing placement services
Lee Shore Center .....	For shelter upgrades and supportive services
Covenant House – Passage House .....	For operating support and housing placement services
LOVE, INC.....	For homeless prevention and housing placement services
Share the Spirit.....	For homeless prevention and emergency housing
Salvation Army – Beacheomers .....	For transitional housing and operating support

## 2. Beneficiary and Special Needs Housing Mental Health Bill

Reference Number:	#6360
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2007 – 6/30/2012
FY2008 Request:	\$1,750,000 Corporate Receipts
FY2008 Funding:	\$ Corporate Receipts

The purpose of this program is to provide funds for Alaskan non-profit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. This program has developed 100 units since FY2000.

### The projected outcomes are:

- Congregate housing for people with mental illness, developmental disabilities;
- Reduced Recidivism amongst clients spending time in institutions;
- Supportive housing, including assisted living, for people with mental, physical, or developmental disabilities, or multiple disorders; and
- Transitional housing with support services for newly recovering alcoholics and addicts.

**Beneficiary & Special Needs Housing --- Corporate (AHFC) funds for a continuing program to serve populations with special housing needs.** The program provides funds to Alaskan non-profit service providers to increase housing opportunities for Mental Health Trust beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or residential accessibility modifications.

### Funding History:

FY2007	\$1,750,000	Corporate Receipts
FY2006	\$1,200,000	State Mental Health General Funds
FY2005	\$1,200,000	Corporate Receipts
FY2004	\$1,200,000	Corporate Receipts
FY2003	\$1,500,000	Corporate Receipts
FY2002	\$1,500,000	Corporate Receipts
FY2001	\$1,500,000	Corporate Receipts
FY2000	\$1,700,000	Corporate Receipts

*Prior to FY2000 this program was part of DHSS's Beneficiary and Special Needs Housing Program:*

FY1999	\$1,200,000	Corporate Receipts
FY1998	\$1,200,000	Corporate Receipts
FY1997	\$1,500,000	Corporate Receipts
FY1996	\$1,200,000	Corporate Receipts

### Program Description:

This program provides funds to Alaskan non-profit service providers and housing developers to increase housing

opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. These funds will continue to assist in developing community-based supportive housing.

The demand for special needs housing remains critical. The four boards of the Mental Health Trust Authority, the State Independent Living Council, and other special needs advocacy groups have identified supportive housing as a top priority in their statewide planning efforts. The target populations consist of mental health beneficiaries and other special needs groups like severely emotionally disturbed children.

To optimize leveraging of these funds with other Federal grant and tax credit programs and to expedite the release of funding to non-profit housing developers, AHFC will administer these housing development funds. This will also administratively streamline housing development projects, which also intend to borrow money from AHFC. Typically, most special needs housing in Alaska is financed by AHFC.

Examples of special needs housing includes, but are not limited to:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing, including assisted living, for people with mental illness, developmental disabilities, or multiple disorders; and
- Transitional housing with support services for newly recovering alcoholics and addicts.

**3. Emergency Assistance Grants for Mental Health Trust Beneficiaries  
Mental Health Bill**

Reference Number:	#AMD43318
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2007 – 6/30/2012
FY2008 Request:	\$200,000 MHTAAR
FY2008 Funding:	\$ MHTAAR

The purpose of this program is to support beneficiaries in maintaining homeownership or long term rental stability by providing gap or short term assistance.

**The projected outcomes are:**

- To provide assistance for structural or major appliance breakdowns that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment.
- To provide "gap" or "short term assistance" for MHTA beneficiaries.
- To supplement not supplant existing resources available for home modifications, weatherization or rehabilitation programs.

**Emergency Assistance Grants for Mental Health Trust Beneficiaries** --- Mental Health Trust Authority (MHTAAR) funds for grants to support beneficiaries of the Alaska Mental Health Trust Authority to prevent loss of housing that might occur do to unforeseen events such as institutionalization. It will allow beneficiaries to maintain homeownership or long term rental stability by providing gap or short term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funding under this program is intended to supplement not supplant existing resources available for home modifications, weatherization or rehabilitation programs.

**Funding History:**

New Program

**Program Description:**

This program provides funds to support beneficiaries in maintaining homeownership or long term rental stability by providing gap or short term assistance. Assistance may be provided for any event like a structural or major appliance breakdown that may go beyond the financial reach of the homeowner, or life event that may threaten the ability of the beneficiary to make a mortgage or rent payment. Funds shall be used for "gap" or "short term" assistance only. Funding under this program is intended to supplement not supplant existing resources available for home modifications, weatherization or rehabilitation programs. Grantees will need to document which other programs the recipient is eligible for and which have been queried for funding.

Eligible recipients are the head of household or co-head of household who is a person with a permanent physical, mental or developmental disability and is a "beneficiary" as defined by the Alaska Mental Health Trust Authority. Household income

must be less than 80% of the median income (adjusted for family size) as defined by HUD. The grantee will be required to provide appropriate file documentation to support the fact that the assisted household's income is less than the applicable limit.

**Eligible program activities include:**

1. Major appliance repair: i.e. furnaces, refrigerators, stoves and the cost of installation.
2. Only owner-occupied housing is eligible for major structural improvements: i.e. stairway improvements, repair fire damage, or some other improvement which is necessary for the continued use of the property by the eligible beneficiary as the result of an emergency or funding gap.
3. Short term mortgage payments to facilitate the receipt of supportive services in an institutional setting that jeopardizes the recipients housing situation.
4. Short term rental assistance payments to facilitate the receipt of supportive services in an institutional setting that jeopardizes the recipients housing situation.
5. Short term utility payments.
6. Other activities approved in advance by AHFC.

**Other conditions include:**

- Fifteen percent (15%) of funds received may be used for administrative expenses by the grantee. Administrative expenses shall be billed as a percentage of program funds requested under Attachment C, Article Payments.
- Participants in the AHFC Home Choice Voucher Homeownership program have a priority for the use of these funds. A set-aside of \$50,000 will be maintained as part of the program's operation. If these funds are not used within six month of the start of each program year, then they may be reallocated to other participants.
- Project expenditures under \$5,000 may be approved by the grantee. Project costs between \$5,000 and \$10,000 must be approved in advance by the AHFC Program Manager. There is a maximum \$10,000 household limit.

**Beneficiaries** -- are defined as an eligible recipient of funding from the Alaska Mental Health Trust Authority.

**Gap** -- is defined as the amount of funding needed to complete an assistance activity that exists because the other sources of funding available are insufficient to complete the activity

**Short term** -- is defined as a one-year period of time beginning with the date the recipient receives the initial payment of assistance.

**Institutional Setting** -- is defined as API, Corrections or a similar type facility.

# Annual Capital Budget Summaries

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\*\*\*\* Draft \*\*\*\*



Programs/Projects	FY2008 Capital Budget Request				FY2008 Capital Budget Request				
	Governor's				SASO: SAS1; SAS3; HH95; HH96; HH97				
	@ February 28, 2007				@ February 28, 2007				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
AIHC FY2006 @ 85% of Adjusted Net Assets:			\$81,412.9				\$81,412.9		
<b>Transfer Type Funding</b>									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY2005 - FY2041)			\$2,546.0	\$2,546.0			\$2,546.0	\$2,546.0	\$0.0
PHD Capital Project Bonds (FY2003 - FY2022)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0	\$0.0	\$6,138.6	\$6,138.6	\$0.0
1 Housing Loan Programs/Teacher/Health/Pub. Safety			\$6,800.0	\$6,800.0	\$0.0		\$6,800.0	\$6,800.0	\$0.0
2 Supplemental Housing Development Program			\$6,000.0	\$6,000.0	\$0.0		\$6,000.0	\$6,000.0	\$0.0
3 Low Income Weatherization Program	\$1,800.0		\$6,000.0	\$7,800.0	\$1,800.0		\$6,000.0	\$7,800.0	\$0.0
4 Senior Citizens Housing Development Program			\$5,777.6	\$5,777.6	\$0.0		\$5,777.6	\$5,777.6	\$0.0
5 HUD Federal HOME Grant Program	\$3,375.0		\$750.0	\$4,125.0	\$3,375.0		\$750.0	\$4,125.0	\$0.0
6 HUD Capital Fund Program (CFP)	\$3,500.0			\$3,500.0	\$3,500.0	\$0.0		\$3,500.0	\$0.0
7 Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
8 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9 Energy Efficiency Monitoring Research			\$1,000.0	\$1,000.0	\$0.0		\$1,000.0	\$1,000.0	\$0.0
10 State Energy Program (SEP) Special Projects	\$360.0		\$30.0	\$390.0	\$360.0		\$30.0	\$390.0	\$0.0
11 Statewide Project Improvements			\$2,000.0	\$2,000.0	\$0.0		\$2,000.0	\$2,000.0	\$0.0
12 Facility Management Monitoring Project			\$250.0	\$250.0	\$0.0		\$250.0	\$250.0	\$0.0
13 Denali Commission Projects	\$10,000.0			\$10,000.0	\$10,000.0			\$10,000.0	\$0.0
14 Loussac Manor Renovation - Phase I			\$2,336.0	\$2,336.0	\$0.0		\$2,336.0	\$2,336.0	\$0.0
15 Mat-Su Prison		\$30,000.0		\$30,000.0	\$0.0	\$30,000.0		\$30,000.0	\$0.0
									\$0.0
									\$0.0
									\$0.0
1 Homeless Assistance Program		\$500.0	\$1,000.0	\$1,500.0		\$500.0	\$1,000.0	\$1,500.0	\$0.0
2 Beneficiaries & Special Needs Housing			\$1,750.0	\$1,750.0	\$0.0		\$1,750.0	\$1,750.0	\$0.0
3 Treatment & Recovery Based Special Needs Housing		\$150.0	\$250.0	\$400.0		\$150.0	\$250.0	\$400.0	\$0.0
4 Emergency Assistance Grants		\$200.0		\$200.0		\$200.0		\$200.0	\$0.0
<b>Total AIHC's Capital Project Budget:</b>	\$22,785.0	\$30,850.0	\$35,193.6	\$88,828.6	\$22,785.0	\$30,850.0	\$35,193.6	\$88,828.6	\$0.0
<b>AIHC Funding for Other State Projects</b>									
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
<b>State Debt Service or Other Projects</b>			\$40,080.7	\$40,080.7			\$40,080.7	\$40,080.7	\$0.0
<b>Total AIHC Funding for Other State Projects:</b>	\$0.0	\$0.0	\$40,080.7	\$40,080.7	\$0.0	\$0.0	\$40,080.7	\$40,080.7	\$0.0
<b>Grand Total AIHC Funding</b>	\$22,785.0	\$30,850.0	\$81,412.9	\$135,047.9	\$22,785.0	\$30,850.0	\$81,412.9	\$135,047.9	\$0.0
<b>Total AIHC Funding Cap</b>			\$81,412.9				\$81,412.9		
<b>Over/Under</b>			\$0.0				\$0.0		

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Programs/Projects	FY2007 Capital Budget Request				FY2007 Capital Budget Request				
	Governor's Budget				SB228, SB229, SB231, HB365, HB368, HB366				
	@ December 15, 2005				@ May 10, 2006				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
AIHC FY2005 Adjusted Net Assets:			\$84,859.7				\$84,859.7		
<b>Transfer Type Funding</b>									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2010)			\$28,342.4	\$28,342.4			\$28,342.4	\$28,342.4	\$0.0
PHD Capital Project Bonds (FY2003 - FY2008)			\$2,592.6	\$2,592.6			\$2,592.6	\$2,592.6	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	\$0.0	\$0.0	\$11,935.0	\$11,935.0	\$0.0	\$0.0	\$11,935.0	\$11,935.0	\$0.0
<b>1 Housing Loan Programs/Teacher/Health/Pub. Safety</b>			\$5,000.0	\$5,000.0			\$5,000.0	\$5,000.0	\$0.0
<b>2 Supplemental Housing Development Program</b>			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
<b>3 Low Income Weatherization Program</b>	\$1,200.0		\$4,200.0	\$6,000.0	\$1,200.0		\$4,200.0	\$6,000.0	\$0.0
<b>4 Senior Citizens Housing Development Program</b>			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
<b>5 HUD Federal HOME Grant Program</b>	\$3,375.0		\$750.0	\$4,125.0	\$3,375.0		\$750.0	\$4,125.0	\$0.0
<b>6 HUD Capital Fund Program (CFP)</b>	\$1,248.2		\$0.0	\$1,248.2	\$1,248.2		\$0.0	\$1,248.2	\$0.0
<b>7 Federal &amp; Other Competitive Grants</b>	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0
<b>8 Competitive Grants for Public Housing</b>	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
<b>9 Energy Efficiency Monitoring Research</b>			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
<b>10 State Energy Program (SEP) Special Projects</b>	\$360.0		\$30.0	\$390.0	\$360.0		\$30.0	\$390.0	\$0.0
<b>11 Maintenance Workshop</b>			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
<b>12 Statewide Project Improvements</b>			\$5,000.0	\$5,000.0			\$2,000.0	\$2,000.0	(\$3,000.0)
<b>13 Anchorage Rental Allocation &amp; Dispersal Program</b>			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
<b>14 Statewide Fire Protection System Investigation</b>			\$510.0	\$510.0			\$510.0	\$510.0	\$0.0
<b>15 Facility Management Monitoring Project</b>			\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
<b>16 Denali Commission Projects</b>	\$17,000.0			\$17,000.0	\$17,000.0			\$17,000.0	\$0.0
<b>1 Homeless Assistance Program</b>		\$1,000.0	\$1,000.0	\$2,000.0		\$1,000.0	\$1,000.0	\$2,000.0	\$0.0
<b>2 Rent Reliefs &amp; Special Needs Housing</b>			\$1,750.0	\$1,750.0			\$1,750.0	\$1,750.0	\$0.0
<b>3 Home &amp; Community Based Group Home Develop.</b>		\$150.0	\$250.0	\$400.0		\$150.0	\$250.0	\$400.0	\$0.0
<b>Total AIHC's Capital Project Budget:</b>	\$27,533.2	\$1,150.0	\$31,240.0	\$59,923.2	\$27,533.2	\$1,150.0	\$28,240.0	\$56,923.2	(\$3,000.0)
<b>AIHC Funding for Other State Projects</b>									
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
<b>State Debt Service or Other</b>			\$17,441.7	\$17,441.7			\$20,441.7	\$20,441.7	\$3,000.0
<b>Total AIHC Funding for Other State Projects</b>	\$0.0	\$0.0	\$17,441.7	\$17,441.7	\$0.0	\$0.0	\$20,441.7	\$20,441.7	\$3,000.0
<b>Grand Total AIHC Funding</b>	\$27,533.2	\$1,150.0	\$80,616.7	\$109,299.9	\$27,533.2	\$1,150.0	\$80,616.7	\$109,299.9	\$0.0
<b>Total AIHC Funding Cap (Grand Total)</b>			\$80,616.7				\$80,616.7		\$0.0

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Programs/Projects	FY2006 Capital Budget Request				FY2006 Capital Budget Request				
	Governor's Budget				SB44, 45 & 46 -- HB65, 66 & 68				
	@ December 15, 2004				@ January 11, 2005				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
<b>Total AHFC FY2002/2003 Net Income:</b>			\$42,480.0				\$42,480.0		
<b>Transfer Type Funding</b>									
USA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2008)			\$49,996.5	\$49,996.5			\$49,996.5	\$49,996.5	\$0.0
PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$2,894.0	\$5,894.0	\$3,000.0		\$2,894.0	\$5,894.0	\$0.0
State Capital Project Bonds (FY2005 - FY2010)			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	\$3,000.0	\$0.0	\$59,890.5	\$62,890.5	\$3,000.0	\$0.0	\$59,890.5	\$62,890.5	\$0.0
1 Housing Loan Programs/Teacher/Health Professionals			\$6,281.8	\$6,281.8			\$6,281.8	\$6,281.8	\$0.0
2 Supplemental Housing Development Program			\$4,300.0	\$4,300.0			\$4,300.0	\$4,300.0	\$0.0
3 Low Income Weatherization Program	\$1,800.0		\$3,000.0	\$4,800.0	\$1,800.0		\$3,000.0	\$4,800.0	\$0.0
4 Senior Citizens Housing Development Program			\$3,500.0	\$3,500.0			\$3,500.0	\$3,500.0	\$0.0
5 HUD Federal HOME Grant Program	\$3,500.0		\$750.0	\$4,250.0	\$3,500.0		\$750.0	\$4,250.0	\$0.0
6 HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0		\$0.0	\$500.0	\$500.0		\$0.0	\$500.0	\$0.0
7 Federal & Other Competitive Grants	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
8 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
9 Energy Efficiency Monitoring Research			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
10 State Energy Program (SEP) Special Projects	\$300.0		\$30.0	\$330.0	\$300.0		\$30.0	\$330.0	\$0.0
11 IS Server Upgrades & Replacements			\$335.2	\$335.2			\$335.2	\$335.2	\$9.0
12 Central Terrace Replacement - Phase I	\$941.9		\$0.0	\$941.9	\$941.9		\$0.0	\$941.9	\$0.0
13 Birch Park Window Replacement			\$1,323.0	\$1,323.0			\$1,323.0	\$1,323.0	\$0.0
14 Statewide Project Improvements			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
15 CO Detectors Installations			\$330.0	\$330.0			\$330.0	\$330.0	\$0.0
16 Statewide Fire Protection System Investigation			\$200.0	\$200.0			\$200.0	\$200.0	\$0.0
1 Homeless Assistance Program		\$500.0	\$500.0	\$1,000.0		\$500.0	\$500.0	\$1,000.0	\$0.0
2 Beneficiaries & Special Needs Housing			\$1,200.0	\$1,200.0			\$1,200.0	\$1,200.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>	\$10,791.9	\$500.0	\$24,000.0	\$35,291.9	\$10,791.9	\$500.0	\$24,000.0	\$35,291.9	\$0.0
<b>AHFC Funding for Other State Projects</b>									
BEC - Water & Sewer or Other Projects			\$19,109.5	\$19,109.5			\$19,109.5	\$19,109.5	\$0.0
BUCD - Capital Projects			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Other - State Debt Retirement			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Fish & Game			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Public Safety			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
DOFP			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Court System			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
<b>Total AHFC Funding for Other State Projects:</b>	\$0.0	\$0.0	\$19,109.5	\$19,109.5	\$0.0	\$0.0	\$19,109.5	\$19,109.5	\$0.0
<b>Grand Total AHFC Funding:</b>	\$13,791.9	\$500.0	\$103,000.0	\$117,291.9	\$13,791.9	\$500.0	\$103,000.0	\$117,291.9	\$0.0
<b>Total AHFC Funding Cap:</b>			\$103,000.0				\$103,000.0		
<b>Over/Under:</b>			\$0.0				\$0.0		

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Programs/Projects	FY2002 Capital Budget Request				FY2005 Capital Budget Request				Diff
	Initial Request w/OSB adjustment - (ac)				SB323, HB376 & HR177				
	@ March 3, 2004				@ July 1, 2004				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	
<b>Programs/Projects</b>									
<b>Total AHFC FY2002/2003 Net Income:</b>			\$67,077.0				\$67,077.0		
<b>Transfer Type Funding</b>									
UAA Student Illeg. Debt Service (FY1999 - FY2014)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2008)			\$50,000.0	\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$2,894.0	\$5,894.0	\$3,000.0		\$2,894.0	\$5,894.0	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	\$3,000.0	\$0.0	\$53,894.0	\$56,894.0	\$3,000.0	\$0.0	\$53,894.0	\$56,894.0	\$0.0
<b>1 Homeless Information Management System</b>			\$35.0	\$35.0			\$35.0	\$35.0	\$0.0
<b>2 Housing Loan Programs/Teacher/Health Professionals</b>			\$4,000.0	\$4,000.0	\$231.5	\$1,768.5	\$2,000.0	\$2,000.0	(\$2,000.0)
<b>3 Supplemental Housing Development Program</b>			\$4,300.0	\$4,300.0		\$4,300.0	\$4,300.0	\$4,300.0	\$0.0
<b>4 Low Income Weatherization Program</b>	\$1,800.0		\$2,529.0	\$4,329.0	\$1,837.5	\$2,231.5	\$4,069.0	\$4,069.0	(\$260.0)
<b>5 Senior Citizens Housing Development Program</b>			\$2,000.0	\$2,000.0		\$2,000.0	\$2,000.0	\$2,000.0	\$0.0
<b>6 HUD Federal HOME Grant Program</b>	\$3,175.0		\$750.0	\$3,925.0	\$3,175.0	\$750.0	\$3,925.0	\$3,925.0	\$0.0
<b>7 HUD Capital Fund Program (CFP) formerly (CGP)</b>	\$500.0		\$0.0	\$500.0	\$500.0	\$0.0	\$500.0	\$500.0	\$0.0
<b>8 Federal &amp; Other Competitive Grants</b>	\$3,000.0		\$1,000.0	\$4,000.0	\$3,000.0	\$1,000.0	\$4,000.0	\$4,000.0	\$0.0
<b>9 Competitive Grants for Public Housing</b>	\$750.0		\$250.0	\$1,000.0	\$750.0	\$250.0	\$1,000.0	\$1,000.0	\$0.0
<b>10 Energy Efficiency Monitoring Research</b>			\$500.0	\$500.0		\$500.0	\$500.0	\$500.0	\$0.0
<b>11 State Energy Program (SEP) Special Projects</b>	\$483.5		\$50.0	\$533.5	\$483.5	\$50.0	\$533.5	\$533.5	\$0.0
<b>1 Homeless Assistance Program</b>		\$500.0	\$250.0	\$750.0		\$750.0	\$0.0	\$750.0	\$0.0
<b>2 Beneficiary &amp; Special Needs Housing</b>			\$1,200.0	\$1,200.0		\$1,200.0	\$0.0	\$1,200.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>	\$9,708.5	\$500.0	\$10,864.0	\$27,072.5	\$9,746.0	\$2,181.5	\$12,885.0	\$24,812.5	(\$2,260.0)
<b>AHFC Funding for Other State Projects</b>									
3 DHSS - Residential Housing Programs		\$150.0	\$250.0	\$400.0		\$400.0	\$0.0	\$400.0	\$0.0
DEC - Water & Sewer or Other Projects			\$31,992.0	\$31,992.0		\$531.5	\$531.5	\$531.5	(\$31,460.5)
DCED - Capital Projects			\$0.0	\$0.0		\$546.9	\$546.9	\$546.9	(\$546.9)
Other - State Debt Retirement			\$0.0	\$0.0		\$31,942.6	\$31,942.6	\$31,942.6	(\$31,942.6)
Fish & Game						\$150.0	\$150.0	\$150.0	
Public Safety						\$0.0	\$0.0	\$0.0	
DOTPF						\$1,450.0	\$1,450.0	\$1,450.0	
Court System						\$1,000.0	\$1,000.0	\$1,000.0	
<b>Total AHFC Funding for Other State Projects:</b>	\$0.0	\$150.0	\$32,242.0	\$32,392.0	\$0.0	\$400.0	\$36,221.6	\$36,021.6	\$1,029.0
<b>Grand Total AHFC Funding:</b>	\$12,708.5	\$650.0	\$103,006.0	\$116,358.5	\$12,746.0	\$2,581.5	\$103,000.0	\$118,327.5	(\$1,231.0)
<b>Total AHFC Funding Cap:</b>			\$103,000.0				\$103,000.0		
<b>Over/Under:</b>			\$0.0				\$0.0		

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Programs/Projects	Board Approved				FY2004 Capital Budget Request				
	FY2004 Capital Budget Request				HCS CSSB 100(FIN)/Governor's Vetoes				
	@ November 7, 2002				@ June 13, 2003				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
<b>Total AHFC FY2002 Net Income:</b>			\$75,600.0				\$75,600.0		
<b>Transfer Type Funding</b>									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$0.0	\$0.0	(\$1,000.0)
State Capital Project Bonds (FY1999 - FY2008)			\$50,000.0	\$50,000.0			\$50,001.7	\$50,001.7	\$1.7
PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$5,000.0	\$8,000.0	\$3,000.0		\$3,000.0	\$6,000.0	(\$2,000.0)
<b>Total Other (Transfer Type) Funding:</b>	<b>\$3,000.0</b>	<b>\$0.0</b>	<b>\$56,000.0</b>	<b>\$59,000.0</b>	<b>\$3,000.0</b>	<b>\$0.0</b>	<b>\$53,001.7</b>	<b>\$56,001.7</b>	<b>(\$2,998.3)</b>
<b>1 Housing Loan Programs/Teacher Housing</b>	\$0.0		\$4,300.0	\$4,300.0			\$2,150.0	\$2,150.0	(\$2,150.0)
<b>2 Supplemental Housing Development Program</b>	\$0.0		\$4,300.0	\$4,300.0			\$4,300.0	\$4,300.0	\$0.0
<b>3 Low Income Weatherization Program</b>	\$1,200.0		\$4,000.0	\$5,200.0	\$1,200.0		\$3,000.0	\$4,200.0	(\$1,000.0)
<b>4 Senior Citizens Housing Development Program</b>	\$0.0	\$0.0	\$2,000.0	\$2,000.0			\$2,000.0	\$2,000.0	\$0.0
<b>5 HUD Federal HOME Grant Program</b>	\$3,159.0		\$750.0	\$3,909.0	\$3,159.0		\$750.0	\$3,909.0	\$0.0
<b>6 HUD Capital Fund Program (CFP) formerly (CGP)</b>	\$500.0		\$0.0	\$500.0	\$500.0		\$500.0	\$500.0	\$0.0
<b>7 Federal &amp; Other Competitive Grants</b>	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,000.0	\$4,000.0	(\$250.0)
<b>8 Competitive Grants for Public Housing</b>	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
<b>9 Energy Efficiency Monitoring Research</b>	\$0.0		\$1,000.0	\$1,000.0			\$500.0	\$500.0	(\$500.0)
<b>10 State Energy Program (SEP) Special Projects</b>	\$423.5		\$50.0	\$473.5	\$423.5		\$50.0	\$473.5	\$0.0
<b>1 Homeless Assistance Program</b>		\$500.0	\$250.0	\$750.0		\$500.0	\$250.0	\$750.0	\$0.0
<b>2 Beneficiary &amp; Special Needs Housing</b>			\$1,200.0	\$1,200.0			\$1,200.0	\$1,200.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>	<b>\$9,632.5</b>	<b>\$500.0</b>	<b>\$19,150.0</b>	<b>\$29,282.5</b>	<b>\$9,632.5</b>	<b>\$500.0</b>	<b>\$15,450.0</b>	<b>\$25,582.5</b>	<b>(\$3,700.0)</b>
<b>AHFC Funding for Other State Projects</b>									
3 DHSS - Residential Housing Programs		\$150.0	\$250.0	\$400.0		\$150.0	\$250.0	\$400.0	\$0.0
DEC - Water & Sewer Projects							\$24,602.2	\$24,602.2	\$24,602.2
DCFD - Capital Projects							\$835.0	\$835.0	\$835.0
Other - State Debt Retirement							\$8,861.1	\$8,861.1	\$8,861.1
<b>Total AHFC Funding for Other State Projects:</b>	<b>\$0.0</b>	<b>\$150.0</b>	<b>\$250.0</b>	<b>\$400.0</b>	<b>\$0.0</b>	<b>\$150.0</b>	<b>\$34,548.3</b>	<b>\$34,698.3</b>	<b>\$14,298.3</b>
<b>Grand Total AHFC Funding:</b>	<b>\$12,632.5</b>	<b>\$650.0</b>	<b>\$75,600.0</b>	<b>\$88,882.5</b>	<b>\$12,632.5</b>	<b>\$650.0</b>	<b>\$103,000.0</b>	<b>\$116,282.5</b>	<b>\$27,400.0</b>
<b>Total AHFC Funding Cap:</b>			<b>\$75,600.0</b>				<b>\$103,000.0</b>		
<b>Over/Under:</b>			<b>\$0.0</b>				<b>(\$0.0)</b>		

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Governor's Budget			
FY2003 Capital Budget Request			
@ December 15, 2001			
Federal	Other	Corp	Total

CSSR2006, HB403, HB404				
FY2003 Capital Budget Request				
@ May 20, 2002				
Federal	Other	Corp	Total	DMT

Programs/Projects		Governor's Budget				CSSR2006, HB403, HB404				
		FY2003 Capital Budget Request				FY2003 Capital Budget Request				
		@ December 15, 2001				@ May 20, 2002				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	DMT
1	<b>PHD Construction Projects ***New***</b>		\$55,249.8		\$55,249.8		\$55,249.8	\$0.0	\$55,249.8	\$0.0
a	Senior & Statewide Renovation & Replacement		\$6,500.0							
b	Chugach Manor Renovation - Anchorage		\$5,435.0							
c	Glacier View Renovation - Seward		\$1,860.0							
d	Sea View Terrace Renovation - Kodiak		\$3,568.0							
e	Pacific Terrace Replacement - Kodiak		\$11,426.0							
f	HUD's Capital Fund Program Projects		\$14,251.8							
g	Pinnacleg Park Renovation - Anchorage		\$1,784.0							
h	Sunset View Renovation - Cordova		\$1,935.0							
i	Alpine Terrace Renovation - Anchorage		\$6,450.0							
j	Anchorage Family Investment Center Renovation		\$2,100.0							
2	Supplemental Housing Development Program			\$4,500.0	\$4,500.0	\$0.0		\$4,500.0	\$4,500.0	(\$200.0)
3	Low Income Weatherization Program	\$1,800.0		\$4,000.0	\$5,800.0	\$1,800.0		\$3,000.0	\$4,800.0	(\$1,000.0)
4	Senior Citizens Housing Development Program			\$1,975.2	\$1,975.2	\$0.0	\$400.0	\$1,375.2	\$1,975.2	\$0.0
5	Sr. & Statewide Deferred Maint. & Renovation	\$500.0			\$500.0	\$500.0		\$0.0	\$500.0	\$0.0
6	HUD Federal HOME Grant Program	\$3,159.0		\$750.0	\$3,909.0	\$3,159.0		\$750.0	\$3,909.0	\$0.0
7	Pacific Terrace Replacement Ph I - Kodiak ***New***	\$500.0		\$0.0	\$500.0	\$500.0		\$0.0	\$500.0	\$0.0
8	HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0			\$500.0	\$500.0		\$0.0	\$500.0	\$0.0
9	Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0
10	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
11	Energy Efficiency Monitoring Research			\$300.0	\$300.0	\$0.0		\$300.0	\$300.0	\$0.0
12	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
13	Central Terrace Renovation IV ***Re-New***	\$750.0			\$750.0	\$750.0			\$750.0	\$0.0
14	<b>Housing Loan Programs ***New***</b>			\$4,000.0	\$4,000.0	\$0.0		\$0.0	\$0.0	(\$4,000.0)
1	Homeless Assistance Program		\$500.0	\$500.0	\$1,000.0		\$500.0	\$250.0	\$750.0	(\$250.0)
2	Beneficiary & Special Needs Housing			\$800.0	\$800.0			\$1,500.0	\$1,500.0	\$700.0
<b>Total AHFC's Capital Project Budget:</b>		<b>\$11,109.0</b>	<b>\$55,249.8</b>	<b>\$18,355.2</b>	<b>\$84,714.0</b>	<b>\$11,109.0</b>	<b>\$56,349.8</b>	<b>\$18,005.2</b>	<b>\$85,464.0</b>	<b>(\$4,750.0)</b>
<b>AHFC Funding for Other State Projects</b>										
3	DHSS - Residential Housing Programs		\$150.0	\$100.0	\$250.0		\$150.0	\$0.0	\$150.0	(\$100.0)
4	DHSS - Brother Francis Shelter Replacement ***New***			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
	DEC - Water & Sewer Projects			\$21,401.8	\$21,401.8	\$4,400.0	\$18,318.8	\$22,718.8	\$13,117.0	
	DOT						\$1,276.0	\$1,276.0	\$1,276.0	
	DEED							\$200.0	\$200.0	\$200.0
<b>Total AHFC Capital Project Funding:</b>		<b>\$11,109.0</b>	<b>\$55,899.8</b>	<b>\$18,355.2</b>	<b>\$107,365.0</b>	<b>\$11,109.0</b>	<b>\$60,899.8</b>	<b>\$18,300.0</b>	<b>\$105,308.8</b>	<b>(\$2,056.8)</b>
<b>Transfer Type Funding</b>										
	UAA Student Hsg. Debt Service (FY1999 - FY2004)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
	State Capital Project Bonds (FY1999 - FY2008)			\$50,000.0	\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
	PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$4,943.0	\$7,943.0			\$0.0	\$0.0	(\$7,943.0)
	Alaska Debt Retirement Fund							\$18,700.0	\$18,700.0	\$18,700.0
<b>Total Other (Transfer Type) Funding:</b>		<b>\$3,000.0</b>	<b>\$0.0</b>	<b>\$55,943.0</b>	<b>\$58,943.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$69,700.0</b>	<b>\$69,700.0</b>	<b>\$10,757.0</b>
<b>Total AHFC Funding</b>		<b>\$11,109.0</b>	<b>\$55,899.8</b>	<b>\$56,300.0</b>	<b>\$106,308.8</b>	<b>\$11,109.0</b>	<b>\$60,899.8</b>	<b>\$18,000.0</b>	<b>\$105,008.8</b>	<b>\$7,224.0</b>
<b>Total AHFC Funding Cap (FY2001 Net Income)</b>				<b>\$6,300.0</b>				<b>\$103,000.0</b>		
<b>Over (Under)</b>				<b>\$0.0</b>				<b>\$0.0</b>		

\*\*\*New\*\*\* means new project/program on this year's Capital Budget bill

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	Governor's				SB29, HB103 & HB104				
	FY2002 Capital Budget Request				FY2002 Capital Budget				
	@ December 15, 2000				@ May 7, 2001				
	Federal	Other	Copy	Total	Federal	Other	Copy	Total	Diff
<b>Programs/Projects</b>									
1 Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$4,500.0	\$4,500.0	(\$1,500.0)
2 Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$3,000.0	\$4,400.0	(\$1,000.0)
3 Paxton Manor Replacement "New"			\$2,401.0	\$2,401.0			\$2,401.0	\$2,401.0	\$0.0
4 Chugach View Renovation Ph. II - Antli (Senior)	\$2,000.0		\$2,697.0	\$4,697.0	\$2,000.0		\$2,697.0	\$4,697.0	\$0.0
5 Senior Citizens Housing Development Program			\$1,472.2	\$1,472.2			\$1,472.2	\$1,472.2	\$0.0
6 Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0	\$500.0		\$1,070.3	\$1,570.3	(\$929.7)
7 HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0
8 HUD Federal HOME Grant Program	\$3,050.0		\$750.0	\$3,800.0	\$3,050.0		\$250.0	\$3,300.0	(\$500.0)
9 Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0
10 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
11 Energy Efficiency Monitoring Research			\$300.0	\$300.0			\$300.0	\$300.0	\$0.0
12 State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
1 Homeless Assistance Program		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
2 Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>	<b>\$14,350.0</b>	<b>\$200.0</b>	<b>\$22,900.2</b>	<b>\$37,450.2</b>	<b>\$14,350.0</b>	<b>\$200.0</b>	<b>\$18,970.5</b>	<b>\$33,520.5</b>	<b>(\$3,929.7)</b>
<b>AHFC Funding for Other State Projects</b>									
Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0
DOA			\$0.0	\$0.0			\$250.0	\$250.0	\$250.0
Water Sewer Waste (DEC) & Other			\$28,999.2	\$28,999.2			\$28,250.0	\$28,250.0	(\$749.2)
Department of Community and Economic Dev.			\$0.0	\$0.0			\$300.0	\$300.0	\$300.0
Department of Labor and Workforce Development			\$0.0	\$0.0			\$100.0	\$100.0	\$100.0
Anchorage Senior Center Matching Funds			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Corrections			\$7.0	\$0.0			\$100.0	\$100.0	\$100.0
Public Safety			\$0.0	\$0.0			\$3,075.9	\$3,075.9	\$3,075.9
DoA			\$0.0	\$0.0			\$51.6	\$51.6	\$51.6
<b>Total AHFC Capital Project Funding:</b>	<b>\$14,350.0</b>	<b>\$250.0</b>	<b>\$52,000.0</b>	<b>\$66,700.0</b>	<b>\$14,350.0</b>	<b>\$250.0</b>	<b>\$52,000.0</b>	<b>\$66,700.0</b>	<b>(\$0.0)</b>
<b>Transfer Type Funding</b>									
UAA Student Hsg. Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2009)			\$41,000.0	\$41,000.0			\$41,000.0	\$41,000.0	\$0.0
State Debt Retirement Fund			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$51,000.0</b>	<b>\$51,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$51,000.0</b>	<b>\$51,000.0</b>	<b>\$0.0</b>
<b>Total AHFC Funding</b>	<b>\$14,350.0</b>	<b>\$250.0</b>	<b>\$103,000.0</b>	<b>\$117,700.0</b>	<b>\$14,350.0</b>	<b>\$250.0</b>	<b>\$103,000.0</b>	<b>\$117,700.0</b>	<b>(\$0.0)</b>
<b>Total AHFC Funding Cap</b>			<b>\$103,000.0</b>				<b>\$103,000.0</b>		
<b>Over (Under)</b>			<b>\$0.0</b>				<b>(\$0.0)</b>		

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Programs/Projects		FY 2001 Draft Capital Budget Proposal @ December 15, 1999				SN192, IM312, IM313 & IM281 FY2001 Capital Budget @ May 4, 2000				
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	DMF
		<b>Programs/Projects</b>								
1	Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$3,900.0	\$3,900.0	(\$2,170.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$2,000.0	\$3,400.0	(\$2,000.0)
3	Senior Citizens Housing Development Program			\$2,253.5	\$2,253.5			\$2,253.5	\$2,253.5	\$0.0
4	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0	\$500.0	\$800.0	\$1,622.2	\$2,322.2	(\$1,778.8)
5	Eyak Manor Renovation - Cardova			\$1,600.0	\$1,600.0		\$1,600.0	\$0.0	\$1,600.0	\$0.0
6	Central Terrace/Fabroni - Ph. III			\$2,072.0	\$2,072.0			\$715.0	\$715.0	(\$1,357.0)
7	Chugach View Renovation - Ph. I - Anch (Senior)	\$2,000.0		\$2,000.0	\$4,000.0	\$2,000.0	\$2,000.0	\$0.0	\$4,000.0	\$0.0
8	Sea View Terrace Renovation - Ketchikan (Senior)			\$600.0	\$600.0			\$0.0	\$0.0	(\$600.0)
9	HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0
10	HUD Federal HOME Grant Program	\$3,053.0		\$750.0	\$3,803.0	\$3,053.0		\$750.0	\$3,803.0	\$0.0
11	Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$1,000.0	\$2,500.0	(\$250.0)
12	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
13	Energy Efficiency Monitoring Research	\$500.0		\$450.0	\$950.0	\$500.0		\$450.0	\$950.0	\$0.0
14	Buider & Rater Education Program			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)
15	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
16	Homeless Assistance Program		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
17	Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>		<b>\$13,353.0</b>	<b>\$200.0</b>	<b>\$28,205.5</b>	<b>\$41,758.5</b>	<b>\$13,353.0</b>	<b>\$4,600.0</b>	<b>\$14,120.0</b>	<b>\$32,073.0</b>	<b>(\$8,685.5)</b>
<b>AHFC Funding for Other State Projects</b>										
18	Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0
19	Fbks Reopen Fabronkamp Residential Facility			\$395.0	\$395.0			\$395.0	\$395.0	\$0.0
20	API Stop Gap Repairs			\$154.5	\$154.5			\$154.5	\$154.5	\$0.0
21	Water Sewer Waste (DEE)			\$24,306.9	\$24,306.9			\$27,400.3	\$27,400.3	\$3,093.4
22	Pioneer Homes (DOA)			\$1,318.2	\$1,318.2			\$600.0	\$600.0	(\$718.2)
23	Dept. of Corrections							\$1,160.0	\$1,160.0	\$1,160.0
24	Dept. of Education							\$237.6	\$237.6	\$237.6
25	Dept. of Health & Social Services							\$6,114.4	\$6,114.4	\$6,114.4
26	University of Alaska							\$1,007.6	\$1,007.6	\$1,007.6
<b>Total AHFC Capital Project Funding:</b>		<b>\$13,353.0</b>	<b>\$250.0</b>	<b>\$28,000.0</b>	<b>\$41,703.0</b>	<b>\$13,353.0</b>	<b>\$4,750.0</b>	<b>\$32,000.0</b>	<b>\$37,103.0</b>	<b>\$4,400.0</b>
<b>Transfer Type Funding</b>										
27	UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
28	State Capital Project Bonds (FY1999 - FY2006)			\$14,992.5	\$14,992.5			\$14,992.5	\$14,992.5	\$0.0
29	State Debt Retirement Fund			\$15,007.5	\$15,007.5			\$15,007.5	\$15,007.5	\$0.0
<b>Total Other (Transfer Type) Funding:</b>		<b>\$0.0</b>	<b>\$0.0</b>	<b>\$31,000.0</b>	<b>\$31,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$31,000.0</b>	<b>\$31,000.0</b>	<b>\$0.0</b>
<b>Total AHFC Funding</b>		<b>\$13,353.0</b>	<b>\$250.0</b>	<b>\$59,000.0</b>	<b>\$72,703.0</b>	<b>\$13,353.0</b>	<b>\$4,750.0</b>	<b>\$63,000.0</b>	<b>\$68,103.0</b>	<b>\$4,400.0</b>
<b>Total AHFC Funding Cap (over/Under)</b>				<b>\$100,000.0</b>				<b>\$100,000.0</b>		<b>\$0.0</b>

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Governor's

FY2000 CAPITAL BUDGET Request  
Draft @ December 15, 1998

SB J2 / HBS0/HB51/HB52  
@ May 18, 1999

Programs/Projects	FY2000 CAPITAL BUDGET Request Draft @ December 15, 1998				SB J2 / HBS0/HB51/HB52 @ May 18, 1999				
	Federal	Other	Comp	Total	Federal	Other	Comp	Total	Diff
1 Supplemental Housing Development Program			\$9,000.0	\$9,000.0			\$3,868.0	\$3,868.0	(\$5,132.0)
2 Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$1,000.0	\$2,400.0	(\$3,000.0)
3 Senior Citizens Housing Development Program			\$4,000.0	\$4,000.0			\$0.0	\$0.0	(\$4,000.0)
3a Talkreeta Senior Housing			\$0.0	\$0.0			\$278.0	\$278.0	\$278.0
4 Parkview Manor Renovation Ph. II - Anchorage			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
5 Mountain View - Juneau Phase II (Senior Units)			\$3,917.0	\$3,917.0			\$3,917.0	\$3,917.0	\$0.0
6 Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$3,500.0	\$4,000.0	\$500.0		\$1,690.5	\$2,190.5	(\$1,809.5)
7 Riverbend Multi-Purpose Building			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
8 HUD Comprehensive Grant Program (CGP)	\$2,800.0		\$0.0	\$2,800.0	\$2,800.0		\$0.0	\$2,800.0	\$0.0
9 Public Housing Environ. Cleanup Abatement			\$303.0	\$303.0			\$303.0	\$303.0	\$0.0
10 Central Terrace Fairmount - Ph. III			\$724.0	\$724.0			\$0.0	\$0.0	(\$724.0)
11 Southall Manor Renovation			\$4,715.0	\$4,715.0			\$4,715.0	\$4,715.0	\$0.0
12 HUD Federal HOME Grant Program	\$3,000.0		\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
13 Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$750.0	\$2,250.0	(\$500.0)
14 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
15 Energy Efficiency Monitoring Research			\$150.0	\$150.0			\$0.0	\$0.0	(\$150.0)
16 Builder & Rater Education Program			\$300.0	\$300.0			\$0.0	\$0.0	(\$300.0)
17* Homeless Assistance Program	(Federal Health Bill)	\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
18* Beneficiary & Special Needs Housing	(Federal Health Bill)		\$1,700.0	\$1,700.0			\$1,700.0	\$1,700.0	\$0.0
<b>Total FY2000 AIHC's Project Capital Budget:</b>	<b>\$9,950.0</b>	<b>\$200.0</b>	<b>\$38,500.0</b>	<b>\$48,650.0</b>	<b>\$9,950.0</b>	<b>\$200.0</b>	<b>\$32,471.5</b>	<b>\$32,621.5</b>	<b>(\$16,028.5)</b>
<b>AIHC Funding for Other State Projects</b>									
Misc.								\$0.0	\$0.0
19* Hsg. modifications for People w/Spec. Needs (DHZ)	(Federal Health Bill)		\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
20 Water Tower/Ware (DEC)			\$13,241.0	\$13,241.0			\$19,916.8	\$19,916.8	\$16,675.8
21 UAA Student Hsg. Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
<b>Total AIHC Capital Project Funding:</b>	<b>\$9,950.0</b>	<b>\$200.0</b>	<b>\$51,000.0</b>	<b>\$61,150.0</b>	<b>\$9,950.0</b>	<b>\$200.0</b>	<b>\$53,638.3</b>	<b>\$53,738.3</b>	<b>\$6,588.3</b>
<b>Transfer Type Funding</b>									
22 FY99 Deferred Maintenance Debt Service (est.)			\$18,000.0	\$18,000.0			\$18,000.0	\$18,000.0	\$0.0
23 School Funding			\$7,444.0	\$7,444.0			\$7,444.0	\$7,444.0	\$0.0
24 Debt Retirement Fund			\$14,556.0	\$14,556.0			\$14,556.0	\$14,556.0	\$0.0
25 Municipality Matching Grants							\$0.0	\$0.0	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$50,000.0</b>	<b>\$50,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$50,000.0</b>	<b>\$50,000.0</b>	<b>\$0.0</b>
<b>Total AIHC FY2000 Funding</b>	<b>\$9,950.0</b>	<b>\$200.0</b>	<b>\$101,000.0</b>	<b>\$48,650.0</b>			<b>\$103,638.3</b>		
<b>Total AIHC FY2000 Financing Cap</b>			<b>\$101,000.0</b>				<b>\$103,638.3</b>		
(Over/Under)			\$0.0				\$0.0		

\* Includes FY99 Leases/Paid

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Programs/Projects

Governor's

FY99 CAPITAL BUDGET Request  
@ December 15, 1997

SB 231 / HB 326 / HB 325  
@ June 23, 1998

	FY99 CAPITAL BUDGET Request @ December 15, 1997				SB 231 / HB 326 / HB 325 @ June 23, 1998				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
1 Supplemental Housing Development Grant			\$9,000.0	\$9,000.0			\$4,000.0	\$4,000.0	(\$5,000.0)
2 Central Terrace/Fairmount - Ph. II	\$1,300.0		\$864.0	\$2,164.0	\$1,300.0		\$0.0	\$1,300.0	(\$864.0)
3 AHFC Mainframe Software - Upgrade/Replace	\$250.0		\$165.0	\$415.0	\$250.0		\$165.0	\$415.0	\$0.0
4 Low Income Weatherization	\$1,200.0		\$6,500.0	\$7,700.0	\$4,200.0	(Dept. of Energy) (Budget) (13,000.0)	\$1,000.0	\$5,200.0	(\$2,500.0)
5 Sr. & Statewide Deferred Maint. & Renovation	\$450.0		\$3,700.0	\$4,150.0	\$450.0		\$1,000.0	\$1,450.0	(\$2,700.0)
6 Senior Citizens Housing Development Program			\$2,050.0	\$2,050.0			\$2,050.0	\$2,050.0	\$0.0
7 Homeless Assistance Program	(Mental Health B/E)		\$1,250.0	\$1,250.0			\$250.0	\$250.0	(\$1,000.0)
8 HUD Comprehensive Grant Program	\$2,900.0			\$2,900.0	\$2,900.0			\$2,900.0	\$0.0
9 HUD Federal HOME Grant	\$3,000.0		\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
10 Public Housing Environ. Clean-up/Abatement			\$1,000.0	\$1,000.0		\$1,000.0	\$0.0	\$1,000.0	\$0.0
11 Mountain View - Juneau Phase I (Senior Units)			\$2,120.0	\$2,120.0			\$2,120.0	\$2,120.0	\$0.0
12 Parkview Manor - Anchorage	\$1,000.0		\$2,500.0	\$3,500.0	\$1,000.0		\$2,500.0	\$3,500.0	\$0.0
13 Energy Conservation Retrofit			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
14a Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$500.0	\$3,500.0	(\$750.0)
14b Transitional Housing	(Mental Health B/E)		\$250.0	\$250.0			\$0.0	\$0.0	(\$250.0)
15 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
16 Oil Overcharge Settlement (PVE)	\$2,500.0			\$2,500.0	\$0.0			\$0.0	(\$2,500.0)
17 Alaska Craftsman & Home Energy Rating Prog.			\$450.0	\$450.0			\$300.0	\$300.0	(\$150.0)
<b>Total FY99 AHFC's Project Capital Budget:</b>	<b>\$16,350.0</b>	<b>\$0.0</b>	<b>\$32,599.0</b>	<b>\$48,949.0</b>	<b>\$16,850.0</b>	<b>\$1,000.0</b>	<b>\$14,885.0</b>	<b>\$32,735.0</b>	<b>(\$16,214.0)</b>
<b>AHFC Funding for Other State Projects</b>									
18 Beneficiary & Spec. Needs Hsg Prog (DHSC)	(Mental Health B/E)		\$1,800.0	\$1,800.0			\$1,200.0	\$1,200.0	(\$600.0)
19 Pioneers' Homes Dementia Units (DOA)	(Mental Health B/E)		\$200.0	\$200.0			\$200.0	\$200.0	\$0.0
20 Vocational Rehab Home Modifications (DOE)			\$150.0	\$150.0			\$100.0	\$100.0	(\$50.0)
21 Pioneers' Homes Health an Safety Repairs (DOA)			\$700.0	\$700.0			\$0.0	\$0.0	(\$700.0)
22 Water/Sewer/Waste (DEC)			\$16,351.0	\$16,351.0			\$14,765.0	\$14,765.0	(\$1,586.0)
23 Electronic Access to Property Files (DEC)			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)
24 Recorder's Office Equipment (DNR)			\$0.0	\$0.0			\$150.0	\$150.0	\$150.0
25 Emergency and Non-Routine Repairs (DOT/F)			\$0.0	\$0.0			\$500.0	\$500.0	\$500.0
26 University Statewide Museum (UA)			\$0.0	\$0.0			\$500.0	\$500.0	\$500.0
27 Boys and Girls Club (DOA)			\$0.0	\$0.0			\$100.0	\$100.0	\$100.0
28 Nome's Fire Truck (DOA)			\$0.0	\$0.0			\$150.0	\$150.0	\$150.0
29 SB36 Rural Note			\$0.0	\$0.0			\$17,444.0	\$17,444.0	\$17,444.0
30 UAA Student Hsg Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
Debt Service for FY99 Capital Projects			\$0.0	\$0.0			\$7,856.1	\$7,856.1	\$7,856.1
Remainder for Transfer			\$50,000.0	\$50,000.0			\$24,050.0	\$24,050.0	\$24,050.0
<b>Total FY99 Other Funding:</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$70,401.0</b>	<b>\$70,401.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$88,115.0</b>	<b>\$88,115.0</b>	<b>\$67,714.0</b>
<b>Total AHFC FY99 Funding</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$103,000.0</b>	<b>\$103,350.0</b>	<b>\$0.0</b>	<b>\$1,000.0</b>	<b>\$101,000.0</b>	<b>\$102,850.0</b>	<b>(\$1,500.0)</b>
<b>Total AHFC FY99 Funding Cap (Over/Under)</b>			<b>\$103,000.0</b>				<b>\$103,000.0</b>		
			<b>\$0.0</b>				<b>\$0.0</b>		

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February 27, 1997

July 1, 1997

	FY98 CAPITAL BUDGET REQUEST					FY98 CAPITAL BUDGET HB 75, HB 76 & SB107				
	Federal	Other	Cap	Spn Match	Total	Federal	Other	Cap	Total	Diff
1 Central Terrace/Fairmount Rec Center - Ph 1			\$1,500.0		\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
2 AHFC Computer Mainframe - Renovation			\$350.0		\$350.0			\$104.2	\$104.2	(\$245.8)
3 Homeless Assistance Program			\$750.0		\$750.0			\$250.0	\$250.0	(\$500.0)
5 Low Income Weatherization	\$1,200.0		\$6,527.5		\$7,727.5	\$1,200.0		\$4,000.0	\$5,200.0	(\$2,527.5)
6 Supplemental Housing Development Program	\$40,000.0 (MID To FHA)		\$0,000.0	\$0,000.0	\$0,000.0			\$6,000.0	\$6,000.0	(\$2,000.0)
8 Public Housing Environmental Cleanup/Abate			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
9 Senior and Statewide Deferred Maintenance	\$900.5		\$2,000.0		\$2,900.5	\$900.5		\$1,000.0	\$1,900.5	(\$1,000.0)
10 Spruce Park Renovation - Fundbanks	\$350.0		\$7,000.0		\$7,350.0	\$350.0		\$2,000.0	\$2,350.0	\$0.0
11 Senior Citizens Housing Development Program			\$3,300.0		\$3,300.0			\$0.0	\$0.0	(\$3,300.0)
Elder Services, Inc								\$240.1	\$240.1	\$240.1
Home Seniors, Inc								\$201.7	\$201.7	\$201.7
North Pole Seniors, Inc								\$625.0	\$625.0	\$625.0
Palmor Senior Citizens, Inc								\$675.0	\$675.0	\$675.0
12 HUD Comprehensive Grant Program	\$3,100.0				\$3,100.0	\$3,100.0			\$3,100.0	\$0.0
13 HUD Federal HOME Grant	\$3,000.0		\$750.0	\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
14 Federal & Other Competitive Grants	\$1,000.0		\$1,500.0	\$2,000.0	\$4,500.0	\$0,000.0		\$500.0	\$3,500.0	(\$1,000.0)
15 Oil Overcharge Settlement (PVE)	\$2,500.0	Other			\$2,500.0	\$400.0			\$600.0	(\$1,900.0)
16 Competitive Grants for Public Housing	\$2,000.0		\$1,000.0	\$4,000.0	\$3,000.0	\$2,000.0		\$250.0	\$2,250.0	(\$750.0)
17 Energy Conservation Retrofit			\$530.0		\$530.0			\$450.0	\$450.0	(\$80.0)
18 Alaska Craftsman Home Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
19 Energy Rated Homes of Alaska Program			\$300.0		\$300.0			\$0.0	\$0.0	(\$300.0)
<b>Total FY98 AHFC's Project Capital Budget</b>	<b>\$16,130.9</b>	<b>\$0.0</b>	<b>\$24,007.5</b>	<b>\$0.0</b>	<b>\$50,946.4</b>	<b>\$14,230.9</b>	<b>\$0.0</b>	<b>\$29,214.0</b>	<b>\$30,452.9</b>	<b>(\$12,492.5)</b>
<b>Other Agency Funding</b>										
DHSS - Beneficiary & Spec Needs Hsg Program			\$1,000.0		\$1,000.0			\$1,200.0	\$1,200.0	(\$200.0)
DOA - Pioneer Homes Dementia Units			\$50.0		\$50.0			\$50.0	\$50.0	\$0.0
DHSS - Hope Cottages			\$200.0		\$200.0			\$200.0	\$200.0	\$0.0
DHSS - Trust Beneficiaries			\$150.0		\$150.0			\$150.0	\$150.0	\$0.0
DHSS - General Relief Assistance								\$500.0	\$500.0	\$500.0
Municipal Matching Grants:								\$5,000.0	\$5,000.0	\$5,000.0
Dept of Administration								\$700.0	\$700.0	\$700.0
Dept of Commerce & Economic Development								\$75.0	\$75.0	\$75.0
Dept of Community & Regional Affairs								\$295.0	\$295.0	\$295.0
Dept of Education								\$500.0	\$500.0	\$500.0
DEC housing limitation Program			\$14,000.0		\$14,000.0			\$14,000.0	\$14,000.0	\$0.0
Dept of Health & Social Services								\$2,114.0	\$2,114.0	\$2,114.0
DHSS - Johnson Youth Center								\$1,500.0	\$1,500.0	\$1,500.0
Dept of Military & Veteran Affairs								\$1,500.0	\$1,500.0	\$1,500.0
Dept of Natural Resources								\$1,529.0	\$1,529.0	\$1,529.0
Dept of Transportation								\$7,200.0	\$7,200.0	\$7,200.0
University of Alaska								\$450.0	\$450.0	\$450.0
Legislature								\$0.0	\$0.0	\$0.0
Pioneer Homes Renovation Repair & Allocation			\$700.0		\$700.0			\$0.0	\$0.0	(\$700.0)
DOB - MBHC Repairs, Renovation and Equipment			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
DOB - AVFC Roof Repairs			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
DOB - Vocational Rehab Home Modif - Disabled			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
<b>Total FY98 Other Agency Funding</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$10,192.5</b>	<b>\$0.0</b>	<b>\$10,192.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$30,299.6</b>	<b>\$30,299.6</b>	<b>\$20,187.1</b>
<b>Direct Transfers of AHFC Funds</b>										
Expert Transfer (including Dividend) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
State Mortgage Insurance Fund Dividend								\$10,000.0	\$10,000.0	\$0.0
UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
<b>Total FY98 Capital Budget and Transfers</b>	<b>\$16,130.9</b>	<b>\$0.0</b>	<b>\$101,000.0</b>	<b>\$0.0</b>	<b>\$119,130.9</b>	<b>\$14,230.9</b>	<b>\$0.0</b>	<b>\$132,513.6</b>	<b>\$126,752.5</b>	<b>\$8,613.6</b>
<b>FY98 Supplemental Appropriations</b>										
Alaska Craftsman Home Program								\$0.0	\$0.0	\$0.0
Energy Rated Homes of Alaska Program								\$0.0	\$0.0	\$0.0
<b>Grand Total FY98 Legislation</b>	<b>\$16,130.9</b>	<b>\$0.0</b>	<b>\$101,000.0</b>	<b>\$0.0</b>	<b>\$119,130.9</b>	<b>\$14,230.9</b>	<b>\$0.0</b>	<b>\$132,513.6</b>	<b>\$126,752.5</b>	<b>\$7,613.6</b>
<b>FY98 Legislative Cap on Corporate Funds</b>										
Remaining Funds Under the Legislative Cap			\$101,000.0					\$133,151.9		
			\$0.0					\$410.3		

\* Includes General Fund, Dividend & Trust Payments & FY97 Unexp. Funds

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(Released 1/31/96)

June 7, 1996 & May 14, 1997 (SB 107)

**FY97 CAPITAL BUDGET REQUEST**

**FY97 CAPITAL BUDGET SB 136 & CS 1005 - June 6, 1996**

	FY97 CAPITAL BUDGET REQUEST					FY97 CAPITAL BUDGET SB 136 & CS 1005 - June 6, 1996				
	Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	DW
1 Raverbend Construction	\$69		\$3,284.3		\$3,291.2	\$69		\$3,284.3	\$3,291.2	\$0.0
2 Golden Towers Renovation			\$6,093.5		\$6,093.5			\$6,093.5	\$6,093.5	\$0.0
3 Low Income Weatherization	\$1,800.0		\$8,500.0		\$10,300.0	\$500.0		\$6,500.0	\$7,000.0	(\$3,300.0)
4 Supplemental Housing Development Fund	\$50,000.0*		\$10,235.0	* \$10,000.0	\$10,235.0			\$7,000.0	\$7,000.0	(\$3,235.0)
5 DEC housing Sanitation Program			\$7,830.0		\$7,830.0			\$15,116.0	\$15,116.0	\$8,036.0
6 Environmental Cleanup/Abatement			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
7 Senior and Statewide Deferred Maintenance	\$1,000.0		\$3,026.0		\$4,026.0	\$1,000.0		\$1,000.0	\$2,000.0	(\$2,026.0)
8 Senior Citizens Housing Development Program			\$3,567.0		\$3,567.0			\$1,750.0	\$1,750.0	(\$1,817.0)
9 Homeless Assistance Program			\$1,200.0		\$1,200.0			\$250.0	\$250.0	(\$950.0)
10 HUD Comprehensive Grant Program	\$3,521.6				\$3,521.6	\$3,521.6			\$3,521.6	\$0.0
11 HUD Federal HOME Grant	\$3,000.0		\$750.0	* \$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
12 Federal Competitive Grants	\$3,000.0		\$1,000.0		\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
13 Federal Competitive Grants - Public Housing	\$2,500.0		\$500.0		\$3,000.0	\$2,500.0		\$500.0	\$3,000.0	\$0.0
14 Energy Conservation Retrofit			\$500.0		\$500.0			\$450.0	\$450.0	(\$50.0)
15 DHSS Beneficiary & Spec Needs Hsg Program	Mental Health	\$250.0	\$1,500.0		\$1,750.0	Mental Health	\$0.0	\$1,500.0	\$1,500.0	(\$250.0)
16 Oil Overcharge Settlement (PVE)	\$3,000.0	Reggie			\$3,000.0	\$600.0	Reggie		\$600.0	(\$2,400.0)
17 Other Competitive Grants			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
18 AHFC Computer Mainframe - Renovation			\$330.0		\$330.0			\$0.0	\$0.0	(\$330.0)
19 AHFC Telephone System Replacement			\$380.0		\$380.0			\$300.0	\$300.0	\$80.0
20 Pre-Development Grant			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
21 Statewide Housing Needs Assessment Study			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
22 Statewide Research & Testing			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
23 Alaska Coalition on Housing & Homelessness			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
24 Statewide Housing Forum			\$80.0		\$80.0			\$0.0	\$0.0	(\$80.0)
25 Pioneer Homes Renovation, Repair & Modification	Mental Health	\$271.9	\$2,589.3		\$2,861.2	Mental Health	\$0.0	\$2,589.3	\$2,589.3	(\$271.9)
26 Bethel Sea Wall								\$1,615.0	\$1,615.0	\$1,615.0
27 Valdez - Harbormew Study								\$250.0	\$250.0	\$250.0
Total Corp Match (Included in Corp Funding)				* \$10,750.0						
<b>Total FY97 Capital Budget</b>	<b>\$17,020.5</b>	<b>\$521.9</b>	<b>\$52,895.1</b>		<b>\$71,245.5</b>	<b>\$14,120.5</b>	<b>\$0.0</b>	<b>\$50,448.1</b>	<b>\$64,576.6</b>	<b>(\$6,668.9)</b>
<b>Direct Transfers of AHFC Funds</b>										
Direct Transfer (including Dividend) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
<b>Total FY97 Capital Budget and Transfers</b>	<b>\$17,020.5</b>	<b>\$521.9</b>	<b>\$102,895.1</b>		<b>\$121,245.5</b>	<b>\$14,120.5</b>	<b>\$0.0</b>	<b>\$100,448.1</b>	<b>\$114,576.6</b>	<b>(\$6,668.9)</b>
<b>FY96 Legislative Budget &amp; Audit</b>										
<b>FY97 Supplemental Appropriations</b>										
Designated Grants								\$600.0		
Carryforward to FY98 Appropriations								\$1,951.9		
<b>FY97 Legislative Budget &amp; Audit</b>										
<b>Grand Total FY97 Legislation</b>	<b>\$17,020.5</b>	<b>\$521.9</b>	<b>\$102,895.1</b>		<b>\$121,245.5</b>	<b>\$14,120.5</b>	<b>\$0.0</b>	<b>\$103,000.0</b>	<b>\$114,576.6</b>	<b>(\$6,668.9)</b>
<b>FY97 Legislative Cap on Corporate Funds</b>								<b>\$100,000.0</b>		
<b>Remaining Funds Under the Legislative Cap</b>								<b>\$0.0</b>		

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