

SB

40

SFIN

FILE

SENATE COMMITTEE REPORT

DATE: 3/2/07

FURTHER: Finance

DATE TURNED IN TO OFFICE: 5/8/07

State Affairs Committee considered SENATE BILL NO. 40

SB 40 LONGEVITY BONUS REAPPLICATIONS

"An Act relating to reapplications for the Alaska longevity bonus program; and providing for an effective date."

and recommends:

- be replaced with SCS or CS _____ (_____)
- adopt previous SCS or CS SB 40 (HES)
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

SENATE BILL:	
<input checked="" type="checkbox"/>	Same Title
<input type="checkbox"/>	New Title
<hr/>	
HOUSE BILL:	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	Technical Title Change
<input type="checkbox"/>	New Title w/ SCR # _____

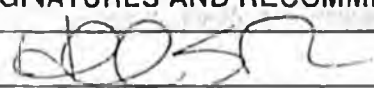


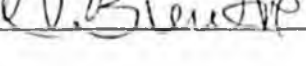

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#
HSS HOLD HARMLESS	04/09	✓			4
HSS PRO. MANAGEMENT	04/09	✓			5
HSS GRANTS	04/10	✓			6

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	French	X			
	Stevens			K	
	Green			✓	
	Burck		✓		
CHA. R: 	McGuire	✓			

SENATE COMMITTEE REPORT
First Committee of Referral

DATE: 1/16/07

FURTHER: State Affairs
 Finance

Date of 5-Day Notice: 2/1/07
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 3/1/07

Health, Education and Social Services Committee considered SENATE BILL NO. 40

SB 40 LONGEVITY BONUS REAPPLICATIONS

"An Act relating to reapplications for the Alaska longevity bonus program; and providing for an effective date."

and recommends:

- be replaced with SCS or CS SB 40 (HES)
- adopt previous SCS or CS _____ (_____)
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

SENATE BILL:	
<input checked="" type="checkbox"/>	Same Title
<input type="checkbox"/>	New Title
<hr/>	
HOUSE BILL:	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	Technical Title Change
<input type="checkbox"/>	New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#
HSS	2/6/07			✓	1
HSS ^(Hold) _{Harm's}	2/6/07	✓			2
HSS - aron's	2/6/07	✓			3

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	No REC	AMEND
<i>Joe Thomas</i>	THOMAS	✓			
<i>John Cowden</i>	Cowden	✓			
<i>Frank Dyson</i>	Dyson			✓	
CHAIR: <i>Betty Davis</i>	DAVIS	✓			

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSSB 40(HES)
 (S) Publish Date: 5/8/07
 Dept. Affected: Health & Social Services
 RDU: Alaska Longevity Bonus Programs
 Component: Longevity Bonus Grants

Revision Date/Time (Note if correction): April 9, 2007
 Title: LONGEVITY BONUS REAPPLICATIONS

Sponsor: WIELECHOWSKI
 Requester: SENATE (STA)

Component No. 26

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	29,430.3	27,566.8	24,656.5	22,061.6	19,563.4	17,156.7
Miscellaneous						
TOTAL OPERATING	29,430.3	27,566.8	24,656.5	22,061.6	19,563.4	17,156.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	29,430.3	27,566.8	24,656.5	22,061.6	19,563.4	17,156.7
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	29,430.3	27,566.8	24,656.5	22,061.6	19,563.4	17,156.7

Estimate of any current year (FY2007) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

This proposed legislation reinstates the Alaska Longevity Bonus (ALB) payments for individuals who were qualified to receive them before January 1, 1997, and who received a payment in June 2003 when funding for the program ended. To qualify for the ALB, individuals must reapply for the program before January 1, 2008, and be a resident of the state under AS 01.10.055 on the day the reapplication is signed and dated.

Prepared by: Ellie Fitzjarrald, Director
 Division: Public Assistance
 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

Phone: 465-5847
 Date/Time: 04/09/2007
 Date: 04/10/2007

STATE OF ALASKA
2007 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

Analysis Assumptions

- * This fiscal note assumes legislation will be effective and ALB payments will begin with the benefit month July 2007.
- * Reapplication for the ALB will only be accepted if received before January 1, 2008.
- * 12,631 former ALB recipients may be eligible to qualify for the ALB in FY08: 95% or approximately 11,999 seniors will be eligible and 5% or 631 potential ALB recipients will not qualify for the ALB because they do not meet the program's residency requirements or will not apply.
- * The average ALB payment is \$212/month as the amount of the benefit ranged from \$100 to \$250 depending on time of previous entry into the program.
- * An ALB recipient may not accrue an ALB payment for more than two months before the date of application in accordance with AS 47.45.080.
- * The number of months a person may receive ALB payments in FY08 will vary depending on date of application, as shown in the chart below.
- * Program expenditures for FY09 through FY13 will decline each year as eligible seniors move away, enter nursing homes, or expire.

Benefit Amount Calculations FY08:

Percent of Applicants	Approx Number Applicants	Must apply by	May be paid retro-active to	Number months benefits FY08	Average Month Benefit Amount	Total FY08 Benefit Payments
70%	8,842	9/1/2007	7/1/2007	12	\$ 212	\$ 22,494.0
15%	1,895	10/1/2007	8/1/2007	11	\$ 212	\$ 4,419.0
5%	632	11/1/2007	9/1/2007	10	\$ 212	\$ 1,339.8
4%	505	12/1/2007	10/1/2007	9	\$ 212	\$ 963.5
1%	126	1/1/2008	11/1/2007	8	\$ 212	\$ 213.7
5%	-631	(will not meet residency criteria or will not apply)				\$ 0.0
Total	11,999	Average Benefit Amount= \$212.44 Rounded to \$212				\$ 29,430.3

FY09 through FY13:

	Approx Number Recipients	Total Benefit Payments
FY09	10,836	\$27,566.8
FY10	9,692	\$24,656.5
FY11	8,672	\$22,061.6
FY12	7,690	\$19,563.4
FY13	6,744	\$17,156.7

STATE OF ALASKA
2007 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

Note: We assume that if the Alaska Longevity Bonus and the Alaska Senior Benefits program are both funded, seniors will need to choose either the Alaska Longevity Bonus or the Alaska Senior Benefits program. Seniors who choose to receive the Alaska Longevity Bonus will not receive the Alaska Senior Benefits program. The cost for the Alaska Longevity Bonus will decrease by the number of seniors who choose to receive the Alaska Senior Benefits program.

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSSB 40(HES)
 (S) Publish Date: 5/8/07
 Dept. Affected: Health & Social Services
 RJU: Alaska Longevity Bonus Programs
 Component: Alaska Longevity Programs Management

Revision Date/Time (Note if correction): April 9, 2007
 Title: LONGEVITY BONUS REAPPLICATIONS

Sponsor: WIELECHOWSKI

Requester: SENATE (STA)

Component No. 2672

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	240.0	240.0	240.0	240.0	240.0	240.0
Travel	7.5	7.5	7.5	7.5	7.5	7.5
Contractual	66.5	66.5	66.5	66.5	66.5	66.5
Supplies	36.0	36.0	36.0	36.0	36.0	36.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	350.0	350.0	350.0	350.0	350.0	350.0

CAPITAL EXPENDITURES

CHANGE IN REVENUES (0)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	350.0	350.0	350.0	350.0	350.0	350.0
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	350.0	350.0	350.0	350.0	350.0	350.0

Estimate of any current year (FY2007) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	3	3	3	3	3	3
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This proposed legislation reinstates the Alaska Longevity Bonus (ALB) payments for individuals who were qualified to receive them before January 1, 1997, and who received a payment in June 2003 when funding for the program ended. To qualify for the ALB, individuals must reapply for the program before January 1, 2008, and be a resident of the state under AS 01.10.055 on the date the reapplication is signed.

Prepared by: Ellie Fitzjarrald, Director
 Division: Public Assistance
 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

Phone: 465-5847
 Date/Time: 04/09/2007
 Date: 04/10/2007

STATE OF ALASKA
2007 LEGISLATIVE SESSION

ANALYSIS CONTINUATION
Administrative Costs for the Alaska Longevity Bonus Program

This fiscal note represents the administrative costs for the Alaska Longevity Bonus program.

Assumptions:

- * In FY08, the Department estimates 12,631 former ALB recipients may be eligible to qualify for the ALB: 95% or approximately 11,999 will apply by January 1, 2008.
- * We estimate three positions are needed to manage the Alaska Longevity Bonus program: One Program Coordinator (Range 20); one Project Assistant (Range 16), and one Eligibility Technician (Range 13). These positions will be responsible for the overall administration of the program, including the initial and ongoing determination of eligibility.
- * In May 2007, DPA will begin notifying seniors about the new program and accepting applications. The first payments will be issued after July 2007.

Administrative Costs: \$350.0

- * Personal Services (3 positions): \$240.0
- * Travel (to support employee training, marketing, outreach): \$7.5
- * Contractual: \$66.5
- * Supplies: \$36.0

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSSB 40(HES)
 (S) Publish Date: 5/8/07
 Dept. Affected: Health & Social Services
 RDU Alaska Longevity Bonus Programs
 Component Longevity Bonus Hold Harmless

Revision Date/Time (Note if correction): April 9, 2007
 Title LONGEVITY BONUS REAPPLICATIONS

Sponsor WIELECHOWSKI
 Requester SENATE (STA)

Component No. 2858

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	1,509.6	1,639.4	1,475.4	1,320.5	1,310.2	1,153.0
Miscellaneous						
TOTAL OPERATING	1,509.6	1,639.4	1,475.4	1,320.5	1,310.2	1,153.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	1,509.6	1,639.4	1,475.4	1,320.5	1,310.2	1,153.0
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	1,509.6	1,639.4	1,475.4	1,320.5	1,310.2	1,153.0

Estimate of any current year (FY2007) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This proposed legislation reinstates the Alaska Longevity Bonus (ALB) payments for individuals who were qualified to receive them before January 1, 1997, and who received a payment in June 2003 when funding for the program ended. To qualify for the ALB, individuals must reapply for the program before January 1, 2008, and be a resident of the state under AS 01.10.055 on the day the reapplication is signed and dated.

Prepared by: Ellio Fitzjarrald, Director
 Division Public Assistance
 Approved by: Karleen Jackson, Commissioner
 Agency Department of Health and Social Services

Phone 465-5847
 Date/Time 04/09/2007
 Date 04/10/2007

STATE OF ALASKA
2007 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

Hold Harmless

Alaska Longevity Bonus (ALB) Hold Harmless expenditures were determined by matching former ALB recipients against existing Adult Public Assistance recipients who also receive federal SSI benefits. This hold harmless amount is equal to the amount of SSI benefits that would be lost when the ALB payments are counted as income for the federal program.

Federal law governing the administration of Supplemental Security Income (SSI) program requires the Alaska Longevity Bonus be counted as income when determining federal SSI benefits. Under AS 47.45.122, the ALB Hold Harmless replaces the SSI benefits that are denied. As the number of ALB/SSI recipients decrease, the benefits paid will also decrease, as does the Hold Harmless.

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSSB 40(HES)
 (S) Publish Date: 3/2/07
 Dept. Affected: Health & Social Services
 RDU Alaska Longevity Bonus Programs
 Component Longevity Bonus Grants

Revision Date/Time (Note if correction):
 Title LONGEVITY BONUS REAPPLICATIONS

Sponsor WIELECHOWSKI
 Requester SENATE (HES)

Component No. 26

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(2,769.7)	(4,633.2)	(7,543.6)	(10,138.4)	(12,636.6)	(15,043.3)
Miscellaneous						
TOTAL OPERATING	(2,769.7)	(4,633.2)	(7,543.6)	(10,138.4)	(12,636.6)	(15,043.3)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(2,769.7)	(4,633.2)	(7,543.6)	(10,138.4)	(12,636.6)	(15,043.3)
1037 GF/Mental Health						
Longevity Bonus Hold Harmless						
Other(Specify Type-do not abbreviate)						
TOTAL	(2,769.7)	(4,633.2)	(7,543.6)	(10,138.4)	(12,636.6)	(15,043.3)

Estimate of any current year (FY2007) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This proposed legislation reinstates Alaska Longevity Bonus (ALB) payments for individuals who were qualified to receive them before January 1, 1997, and who received a payment in June 2003 when funding for the program ended. This legislation also provides for reapplication to be filed before January 1, 2008.

Calculated savings on this fiscal note is because the comparison is to the FY08 Governors budget where ALB payments are fully funded for all recipients 12 full months.

Analysis continued on Page 2.

Prepared by: Elio Fitzjarrald, Acting Director
 Division: Public Assistance
 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

Phone 465-5847
 Date/Time 02/06/2007
 Date 02/06/2007

FISCAL NOTE
FN # 3

STATE OF ALASKA
2007 LEGISLATIVE SESSION

BILL NO. CSSB 40(HES)

ANALYSIS CONTINUATION

Analysis Continued:

Analysis Assumptions

- Legislation will be effective and ALB payments will begin with the benefit month July 2007.
- ALB applications will only be accepted if received before January 1, 2008.
- 12,631 former ALB recipients may be eligible to qualify for the ALB in FY08.
- 95% or approximately 11,999 will be eligible and 5% or 632 potential ALB recipients will not qualify for the ALB because they do not meet the program's residency requirements or will not apply.
- Average ALB payment is \$212/month.
- The amount of the benefit ranged from \$100 to \$250 depending on time of entry in to the program.
- An ALB recipient may not accrue an ALB payment for more than two months before the date of application in accordance with AS47.45.080.
- The number of months a person may receive ALB payments in FY08 will vary depending on date of application, as shown in the chart below.
- Program expenditures for FY09 through FY13 will decline each year as eligible seniors move away, enter nursing homes, or expire.

Benefit Amount Calculations:

FY08

Percent of Applicants	Approx # of Applicants	Must apply by	May be paid retro-active to	Number months benefits FY08	Average Monthly Benefit Amount	Total FY08 Benefit Payments
70%	8,842	9/1/2007	7/1/2007	12	\$ 212	\$ 22,494.0
15%	1,895	10/1/2007	8/1/2007	11	\$ 212	\$ 4,419.0
5%	632	11/1/2007	9/1/2007	10	\$ 212	\$ 1,339.8
4%	505	12/1/2007	10/1/2007	9	\$ 212	\$ 963.5
1%	126	1/1/2008	11/1/2007	8	\$ 212	\$ 213.7
5%	-632	(will not meet residency criteria or will not apply)				\$ 0
Total		Average Benefit Amount= \$212.44 Rounded to \$212				\$ 29,430.3

FY09 through FY13

	Approx Number of Recipients	Total Benefit Payments
FY09	10,836	\$27,566.8
FY10	9,692	\$24,656.5
FY11	8,672	\$22,061.6
FY12	7,690	\$19,563.4
FY13	6,744	\$17,156.7

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 40(HES)
 (S) Publish Date: 3/2/07
 Dept. Affected: Health & Social Services
 RDU Alaska Longevity Bonus Programs
 Component Longevity Bonus Hold Harmless

Revision Date/Time (Note if correction):
 Title LONGEVITY BONUS REAPPLICATIONS

Sponsor WIELECHOWSKI

Requester SENATE (HES)

Component No. 2858

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	350.4	480.2	316.2	161.3	151.0	(6.2)
Miscellaneous						
TOTAL OPERATING	350.4	480.2	316.2	161.3	151.0	(6.2)

CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	350.4	480.2	316.2	161.3	151.0	(6.2)
1037 GF/Mental Health						
Longevity Bonus Hold Harmless						
Other(Specify Type-do not abbreviate)						
TOTAL	350.4	480.2	316.2	161.3	151.0	(6.2)

Estimate of any current year (FY2007) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This proposed legislation reinstates Alaska Longevity Bonus (ALB) payments for individuals who were qualified to receive them before January 1, 1997, and who received a payment in June 2003 when funding for the program ended. This legislation also provides for reapplication to be filed before January 1, 2008.

Federal law governing the administration of the Supplemental Security Income (SSI) program requires the Alaska Longevity Bonus be counted as income when determining federal SSI benefits. Under AS 47.45.122, the ALB Hold Harmless replaces the SSI benefits that are denied.

As the number of recipients decreases, the benefits paid will decrease, as does the Hold Harmless.

Prepared by: Ellie Fitzjarrald, Acting Director
 Division Public Assistance
 Approved by: Karleen Jackson, Commissioner
 Agency Department of Health and Social Services

Phone 465-5847
 Date/Time 02/06/2007
 Date 02/06/2007

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 40(HES)
 (S) Publish Date: 3/2/07
 Dept. Affected: Health & Social Services
 RUU: Alaska Longevity Bonus Programs
 Component: Alaska Longevity Programs Management

Revision Date/Time (Note if correction):
 Title: LONGEVITY BONUS REAPPLICATIONS

Sponsor: WIELECHOWSKI

Requester: SENATE (HES)

Component No. 2672

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This proposed legislation reinstates Alaska Longevity Bonus (ALB) payments for individuals who were qualified to receive them before January 1, 1997, and who received a payment in June 2003 when funding for the program ended. This legislation also provides for reapplication to be filed before January 1, 2008.

The Administrative costs for operating the Alaska Longevity Bonus program are included in the Governor's FY08 Budget.

Prepared by: Ellie Fitzjarrald, Acting Director
 Division: Public Assistance
 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

Phone: 465-1754
 Date/Time: 02/06/2007
 Date: 02/28/2007