

**SB**

**221**

**(FILE 1)**

**SFIN**

**FILE**

COMMITTEE ACTION ON LEGISLATION  
SENATE FINANCE

Fax Senate Secretary 2832

SENATE FINANCE SECRETARY: *N. Thomas*

PAGE 1 OF 1  
DATE: 4-1-08

<p>SHORT TITLE</p> <p align="center"><i>SB 221</i></p>	<p>ACTION TAKEN ON LEGISLATION</p> <p><input checked="" type="checkbox"/> Moved <u><i>CS SB 221 (FIN)</i></u> Out of Committee</p> <p><input type="checkbox"/> Heard and Held</p> <p><input type="checkbox"/> Bill Postponed to _____</p> <p><input type="checkbox"/> Scheduled but not Heard</p> <p><input type="checkbox"/> Failed to Move Out of Committee</p>
<p>SHORT TITLE</p> <p align="center"><i>HB 373</i></p>	<p>ACTION TAKEN ON LEGISLATION</p> <p><input type="checkbox"/> Moved _____ Out of Committee</p> <p><input type="checkbox"/> Heard and Held</p> <p><input type="checkbox"/> Bill Postponed to _____</p> <p><input checked="" type="checkbox"/> Scheduled but not Heard</p> <p><input type="checkbox"/> Failed to Move Out of Committee</p>
<p>SHORT TITLE</p> <p align="center"><i>CSHB 45 (MLV)</i></p>	<p>ACTION TAKEN ON LEGISLATION</p> <p><input type="checkbox"/> Moved _____ Out of Committee</p> <p><input type="checkbox"/> Heard and Held</p> <p><input type="checkbox"/> Bill Postponed to _____</p> <p><input checked="" type="checkbox"/> Scheduled but not Heard</p> <p><input type="checkbox"/> Failed to Move Out of Committee</p>
<p>SHORT TITLE</p> <p align="center"><i>CSHB 326 (FIN)</i></p>	<p>ACTION TAKEN ON LEGISLATION</p> <p><input type="checkbox"/> Moved _____ Out of Committee</p> <p><input type="checkbox"/> Heard and Held</p> <p><input type="checkbox"/> Bill Postponed to _____</p> <p><input checked="" type="checkbox"/> Scheduled but not Heard</p> <p><input type="checkbox"/> Failed to Move Out of Committee</p>
<p>SHORT TITLE</p>	<p>ACTION TAKEN ON LEGISLATION</p> <p><input type="checkbox"/> Moved _____ Out of Committee</p> <p><input type="checkbox"/> Heard and Held</p> <p><input type="checkbox"/> Bill Postponed to _____</p> <p><input type="checkbox"/> Scheduled but not Heard</p> <p><input type="checkbox"/> Failed to Move Out of Committee</p>

4-1-08 9:29 am

Tuesday, April 1, 2008  
9:00 AM

Senate Finance Room 532

SB 221-BUDGET: CAPITAL, SUPP. & OTHER APPROPS  
Amendments

HB 373-SCHOOL BOND DEBT REIMBURSEMENT  
Proposed CS Version E  
Finance/Pete Ecklund

*Sched not  
Hear &*

Eddy Jeans, Director, Education Support Services, Department of Education and  
Early Development

HB 45-STATE VETERANS' CEMETERY & FUND  
Will need concurrent resolution for title change

- Jerry Beale, State Veterans Administrator, Office of Veteran Affairs, Department  
of Military and Veterans Affairs
- Bill Jayne, Director, State Cemetery Grants Service, Department of Military and  
Veterans Affairs
- Jim Whitaker, Mayor, Fairbanks North Star Borough
- Benno Cleveland, President, Alaska Native Veterans Association

HB 326-MILITIA & NAT'L GUARD FIGHT WILDLAND FIRE

McHugh Pierre, Liaison, Department of Military and Veterans Affairs  
Teleconference  
Chris Maisch, Director, Division of Forestry, Natural Resources  
Michael Mitchell, Assistant Attorney General, Law

*adopted*

25-GS2007K.4  
Kane  
3/31/08

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSR 221(FIN), Draft Version "K"

1 Page 12, lines 17 - 20:

2 Delete all material.

3

4 Adjust fund sources and totals accordingly.

5

6 Page 36, following line 15:

7 Insert new material to read:

8

"APPROPRIATION

GENERAL

9

ITEMS

FUND

10 Anchorage - Fire Lake

35,000

35,000

11 Elementary School Library/

12 Technology Upgrades (HD

13 17-32)"

14

15 Adjust fund sources and totals accordingly.

16

17 Page 105, line 1:

18 Following "secs.":

19 Insert "20(b)"

20 Delete "26(a)"

21 Insert "26"

22

23 Page 105, line 4, following "Sections":

1           Insert "1, 4,"

2

3   Page 105, line 6:

4           Delete "Sections 20(b), 21, and 27(a)"

5           Insert "Sections 20(b), 21, 22, 27(a), 28 - 42, 45(b), 46, 47(c), and 49"

*adopted*

AMENDMENT

*2*

*Track 1*

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

**Agency:**

Commerce, Community & Economic Development

**Program:**

Grants to Non-Profit Recipients (AS 37.05.316)

**Project:**

Anchorage Federation of Community Councils – Mountain View Community Council – Spring Cleanup

**Amount:**

\$1,500

**Funding Source:**

GF

Adjust fund sources and totals accordingly

**Explanation:**

The Mountain View Cleanup is an annual event that is essential to the health, safety and well-being of the entire Mountain View community. Local residents partner with nonprofits and private organizations to donate hours of hard work in cleaning up the neighborhood. The effort is more than just a beautification effort – the volunteers remove over 200 tons of potentially hazardous materials, ranging from toxic waste and biohazards to broken glass, rusty metal and old refrigerators from areas where children play and members of the community recreate. The Mountain View Cleanup gives people pride and a sense of ownership in the well-being of their neighborhood. These funds would be used to purchase any materials or services necessary to make the cleanup a safe and successful endeavor.

TPS 1319/Project 49963

*adopted*

AMENDMENT

3

*CCED*

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

**Agency:**

Commerce, Community & Economic Development

**Program:**

Grants to Named Recipients (AS 37.05.316)

**Project:**

Anchorage Federation of Community Councils – Russian Jack Community Patrol

**Amount:**

\$2,500

**Funding Source:**

GF

Adjust fund sources and totals accordingly

**Explanation:**

This volunteer run neighborhood community patrol plays a significant role in reducing crime in the Russian Jack neighborhood. They serve as the eyes and ears of the police. Community members volunteer their time and vehicles. This grant would help off-set the cost of buying gas and other consumable supplies.

TPS 1337/Project Num 49981

*Adopted*

AMENDMENT

4

*200-1*

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

**Agency:**

Commerce, Community & Economic Development

**Program:**

Grants to Named Recipients (AS 37.05.316)

**Project:**

Anchorage Alumni Foundation - Kappa Foundation - After School Program

**Amount:**

\$66,300

**Funding Source:**

GF

Adjust fund sources and totals accordingly

**Explanation:**

Home Based After School is a high quality after-school and summer program that exposes students to a wealth of activities that support their social, emotional, intellectual, physical and creative development while simultaneously supporting and enhancing those activities and curricula available during the school day and providing activities that may not be available during the school day.

TPS 1835/Project Num 50542

*Accepted*

*DECLINED*

25-GS2007\K.6  
Kane  
3/31/08

AMENDMENT

5

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSB 221(FIN), Draft Version "K"

1 Page 103, line 15, following "DEVELOPMENT."

2 Insert "(a)"

3

4 Page 103, following line 18:

5 Insert a new subsection to read:

6 "(b) The sum of \$125,000 is appropriated from the general fund to the Department of  
7 Commerce, Community, and Economic Development for payment as a grant under  
8 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership  
9 for the fiscal year ending June 30, 2009."

*adopted*

*passed*

AMENDMENT

*6*

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

- 1 Page 39, lines 31:
- 2 Delete "41,000"
- 3
- 4 Insert "50,000"
- 5
- 6
- 7 Adjust fund sources and totals accordingly

JUSTIFICATION

Technical amendment: "Anchorage – Muldoon Elementary School Projectors and Laptops" project should have been entered at \$50,000 GF instead of \$41,000.

These projectors would replace the aging, existing overhead projectors and allow for the connection and use of multi-media and computers for enhanced instructional programs.

These laptops would improve instructor efficiency in the creation of standard based report cards, the collection of data through observation of non-traditional small-group learning environments. Laptops would eliminate the need for multiple data entries that are currently required with desktops.

TPS 414 Project Num 49049

*Adopted*

DCCED

25-GS2007K.7  
Kane  
3/31/08

AMENDMENT

7

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSB 221(FIN), Draft Version "K"

- 1 Page 91, line 18:
- 2       Delete "3,750,000" in both places
- 3       Insert "4,500,000" in both places
- 4
- 5 Adjust fund sources and totals accordingly.

DEC

25-GS2007/K.8  
Kane  
3/31/08

*Adopted*

AMENDMENT

8

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSB 221(FIN), Draft Version "K"

- 1 Page 62, lines 6 - 7:
- 2 Delete "The Department shall provide a report to the Legislature no later than
- 3 January 1, 2009."
- 4 Insert "The Department shall conclude the study and provide a report of its findings to
- 5 the Legislature no later than January 1, 2009."

DEED

25-GS2007\K.5  
Kane  
3/31/08

*adopted*

AMENDMENT 9

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSB 221(FIN), Draft Version "K"

- 1 Page 103, line 20:
- 2 Delete "\$22,400,000"
- 3 Insert "\$20,700,000"

Department of Education & Early Development  
 SB221 Energy Relief Grants  
 Prepared 3/31/08

School District	FY08 Actual District Adjusted ADM	FY08 Energy Relief Grants
Alaska Gateway	995.39	\$99,539
Aleutian Region	247.49	24,749
Aleutians East Borough	789.72	78,972
Anchorage	66,566.02	6,656,602
Annette Island	516.60	51,660
Bering Strait	4,974.80	497,480
Bristol Bay Borough	449.11	44,911
Chatham	420.49	42,049
Chugach	345.93	34,593
Copper River	1,205.23	120,523
Cordova	758.38	75,838
Craig	957.88	95,788
Delta/Greely	1,733.75	173,375
Denali Borough	919.76	91,976
Dillingham	1,023.76	102,376
Fairbanks N. Star Borough	21,377.70	2,137,770
Galena	3,376.10	337,610
Haines Borough	603.19	60,319
Hoonah	290.98	29,098
Hydaburg	165.69	16,569
Iditarod Area	787.21	78,721
Juneau Borough	7,296.92	729,692
Kake	223.23	22,323
Kashunamiu:	793.04	79,304
Kenai Peninsula Borough	13,943.29	1,394,329
Ketchikan Gateway Borough	3,416.55	341,655
Klawock	288.49	28,849
Kodiak Island Borough	4,430.85	443,085
Kuspuk	1,213.20	121,320
Lake & Peninsula Borough	1,421.10	142,110
Lower Kuskokwim	10,668.66	1,066,866
Lower Yukon	5,390.60	539,060
Mat-Su Borough	22,715.84	2,271,584
Nenana	1,052.12	105,212
Nome	1,427.30	142,730
North Slope Borough	4,105.73	410,573
Northwest Arctic Borough	5,345.20	534,520
Pelican	61.30	6,130
Petersburg	985.77	98,577
Pribilof	313.38	31,338
Saint Mary's	478.06	47,806
Sitka Borough	2,160.98	216,098
Skagway	256.88	25,688
Southeast Island	529.50	52,950
Southwest Region	1,904.04	190,404
Tanana	183.47	18,347
Unalaska	803.27	80,327
Valdez	1,256.94	125,694
Wrangell	593.58	59,358
Yakutat	255.76	25,576
Yukon Flats	1,116.15	111,615
Yukon/Koyukuk	1,931.38	193,138
Yup'it	1,284.13	128,413
Mt. Edgecumbe High School	570.83	57,083
<b>TOTALS:</b>	<b>206,922.72</b>	<b>\$20,692,272</b>

Backup #9

*advised*

AMENDMENT

10

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

**Agency:**

Commerce, Community & Economic Development

**Program:**

Grants to Named Recipients (AS 37.05.316)

**Project:**

Matanuska Electric Association – 115 KV Transmission Line Upgrades and Extensions in Mat-Su Borough and Eagle River

**Amount:**

\$18,000,000

**Funding Source:**

Railbelt Energy (Fund Code 1012)

Adjust fund sources and totals accordingly

**Explanation:**

\$18 million will be granted to Matanuska Electric Association for 115 KV transmission line upgrades and extensions in the Matanuska-Susitna Borough and Eagle River including extensions for small hydro renewable projects.

1. New transmission lines are needed for areas that do not currently have power.
2. Upgrades and relocations will be needed as road reconstruction projects are underway.
3. Numerous small hydro projects will require the extension of transmission lines.
4. The Mat-Su Valley and Eagle River areas are the fastest growing areas of the state. Transmission line extensions are needed to keep up with the demand for electric energy.
5. The Mat-Su Valley and Eagle River areas have not received state funding for transmission projects unlike many other areas of the state.

*Adopted*

HSS

AMENDMENT

11

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CS SB 221 (FIN) Ver K

1 Page 104, following line 2:

2 Insert a new bill section:

3

4 Sec. 46. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of  
5 \$164,400 is appropriated from the general fund to the Department of Health and Social  
6 Services, community initiative matching grants allocation, for operating costs for the  
7 fiscal year ending June 30, 2009.

8

9 Renumber remaining bill sections accordingly

10

11

12

13 EXPLANATION:

14 This amendment would restore a staff position for the Office of Faith Based &  
15 Community Initiatives to maintain a single point of contact to receive information,  
16 funding and other resources.

*Withdrawn  
Dyran  
250,000*

*Adopted*

DOT

25-LS8009A.45

Kane

3/29/08

AMENDMENT

12

OFFERED IN THE SENATE

TO: Reappropriation Bill

i     \* Sec. A. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
2 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 82, SLA 2006,  
3 page 48, lines 14 - 17 (Anchorage, Bayshore Greenbelt Trail, 100th Avenue to Amber Bay  
4 Loop - \$110,000) is reappropriated to the Department of Transportation and Public Facilities  
5 for Mears Middle School area pedestrian safety.

*Adopted*

*DOT*

AMENDMENT **13**

Offered in: Senate Finance  
To: CSSB 221(FIN) version K

By: Senator Olson

**Agency:**

Department of Transportation & Public Facilities

**Project:**

15 Ted Stevens International Airport Projects (HD 17-32)

**Amount:**

Unchanged

**Funding Source:**

Unchanged

**Explanation:**

Amendment deletes operating agreement citations in the all of the project titles as unusual and unnecessary. Indeed, negotiations for operating agreement 09-12 have not yet concluded.

AMENDMENT

- Page 72, lines 15 and 16: Delete "- Operating Agreement 09-12".
- Page 73, lines 11 and 12: Delete "-Operating Agreement 02-08".
- Page 73, lines 18 and 19: Delete "-Operating Agreement 02-08".
- Page 73, lines 22 and 23: Delete "-Operating Agreement 02-08".
- Page 73, lines 28 and 29: Delete "- Operating Agreement 02-08".
- Page 74, lines 3 and 4: Delete "-Operating Agreement 09-12".
- Page 74, lines 7 and 8: Delete "-Operating Agreement 02-08".
- Page 74, lines 17 and 18: Delete "-Operating Agreement 02-08".

*# 13*

*Page 1*

Olson DOTPF amendment to CSSB 221 (FIN) version K  
Page 2

Page 74, line 33 to page 75, line 3: Delete "-Operating Agreement 09-12".

Page 76, lines 4 and 5: Delete "-Operating Agreement 02-08".

Page 76, lines 9 and 10: Delete "-Operating Agreement 09-12".

Page 76, lines 19 and 20: Delete "-Operating Agreement 02-08".

Page 76, lines 24 and 25: Delete "-Operating Agreement 02-08".

Page 76, lines 28 and 29: Delete "Operating Agreement 09-12".

Page 77, lines 11 and 12: Delete "Operating Agreement 09-12".

#13 pg 2

adopted

DOT

14

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR STEDMAN

TO: CSSB 221(FIN) Draft Version "K"

Page 95 following line 15:

Insert a new subsection (c) that reads:

(c) Section 4, ch. 3, FSSLA 2005, page 98, lines 19-22 is amended to read:

	ALLOCATIONS
Kodiak – <u>Otmeloi Way</u>	1,000,000
<u>Rehabilitation and</u> Rezanof	
Drive Rehabilitation Lighting	
and Intersection Safety Improvements (IID36)	

Include this new section as a capital item with a June 30, 2008 effective date.

**EXPLANATION:**

This language change will allow remaining funds from the Rezanof Drive project to be used for upgrades to Otmeloi Way. "Approximately \$400,000 of the original appropriation will be used for lighting projects at the intersections of Rezanof and North and South Mill Bay Roads. This language change will allow the remaining funds to be used to complete the Otmeloi reconstruction project funded with another \$3.3 million general fund appropriation. This project includes the reconstruction of Otmeloi Way including storm drains, lighting and a pathway. The Kodiak Island Borough will accept title transfer from the state prior to constructing the improvements.

*adopted*

*DOT*

25-LS8009A.32  
Kane  
3/27/08

AMENDMENT 15

**SEN DYSON**

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

1 \* Sec. A. HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 82, SLA 2006, page 94, lines 13 -  
2 14, as amended by sec. 7(c), ch. 10, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 Surface Transportation Program	<u>355,365,200</u>	<u>355,365,200</u>
6	[355,395,200]	[355,395,200]

7 (b) Section 1, ch. 82, SLA 2006, page 96, lines 9 - 12, as amended by sec. 7(d), ch. 10,  
8 SLA 2007, is amended to read:

9 ALLOCATIONS

10 Anchorage: Eagle River	<u>12,170,000</u>
11 Loop	[12,200,000]
12 Road Reconstruction - Old	
13 Glenn Highway to Eagle	
14 River Road (HD 17-32)	

15 (c) It is the intent of the legislature that the appropriation reduction made in (a) of this  
16 section will leave the department sufficient funding to construct a 150-foot traffic control  
17 island at the northwest intersection of Eagle River Loop Road and the Old Glenn Highway.

*adopted*

*VWV*

CAPITAL BUDGET AMENDMENT

*16*

OFFERED IN: The Senate Finance Committee

**SEN ELTON**

TO: CSSB 221(FIN)

OFFERED BY: SEN. ELTON

Page 83, Lines 13-14 are amended to read:

	Appropriation Items	General Funds	Other Funds
UAA Health Sciences Building (HD 17-32)	<u>40,900,000</u> [46,000,000]		<u>40,900,000</u> [46,000,000]

Page 83, Lines 26-29 are amended to read:

Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement	16,380,014	15,380,014	<u>6,100,000</u> [1,000,000]
--	------------	------------	------------------------------

Page 84, lines 4-6 are amended to read:

	Allocations
UA-Juneau Annual Capital Renewal and Renovation Requirement (HD 3-4)	<u>10,200,000</u> [5,100,000]

Adjust totals accordingly.

**EXPLANATION:** For 12 years, the Anderson Building renovation has been part of construction of the Lena Point School of Fisheries and Ocean Sciences (SFOS) building project. This 30-year-old building suffers numerous code compliance deficiencies. Major renovation is needed to extend its useful life for the state. The project will also improve safety by addressing the current need for students to cross a state highway on a curve with inadequate sight distance without aid of an intersection, crosswalk, or other traffic control.

During difficult fiscal times, construction of the SFOS building was funded in five phases and the size and scope of the building were reduced repeatedly and significantly. The delays caused by redesign and phased funding meant scientists and students continued to use the Anderson building many years longer than originally planned.

The first funding for the two-part project was requested in FY 97.

*# 16 Pg 1*

The first appropriation came in FY 99. (\$1.7 million in UA receipts.)

The next appropriation was in the FY 02 supplemental (\$800.0 UA Recept. for blasting)

The 2002 bond issue contained \$9 million for this project.

The FY 06 capital budget had \$10 million GF, and construction on the Lena point project could begin.

In FY 08 there were \$6.8 million in additional UA receipt authority, and \$500.0 GF to prepare bid documents on Anderson.

In order for the university to continue teaching students in the Anderson building, major renovation and renewal is needed. It's been on the 6-year plan for 12 years. Full funding is needed to begin the project in FY 09, when fisheries science programs move to the Lena facility. Breaking funding into additional phases is inappropriate and will result in increased costs and reduced utility to students.

*Arbitration  
3/31/08*

25-GS2007K  
Kane  
3/30/08

**CS FOR SENATE BILL NO. 221(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIFTH LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, and appropriations to capitalize funds; and providing for  
3 an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for supplemental changes in operating  
 2 expenditures from the general fund or other funds as set out in section 2 of this Act to the  
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	*****		*****
	***** Department of Corrections *****		
	*****		*****
9	Inmate Health Care	534,200	534,200
10	Inmate Health Care	534,200	
	*****		*****
	***** Department of Health and Social Services *****		
	*****		*****
14	Health Care Services	17,062,300	17,062,300
15	Medicaid Services	17,062,300	
	*****		*****
	***** Department of Public Safety *****		
	*****		*****
19	Alaska State Troopers	441,400	441,400
20	Prisoner Transportation	227,500	
21	Rural Trooper Housing	122,100	
22	Alaska State Trooper	43,100	
23	Detachments		
24	Alaska Wildlife Troopers	8,600	
25	Alaska Wildlife Troopers -	40,100	
26	Aircraft Section		
27	Statewide Support	4,600	4,600
28	Administrative Services	4,600	
	*****		*****
	***** Department of Revenue *****		
	*****		*****

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Taxation and Treasury	416,400	416,400	
4	Tax Division	416,400		
5		*****	*****	
6		***** Alaska Court System *****		
7		*****	*****	
8	Alaska Court System	217,700	217,700	
9	Trial Courts	217,700		

10 (SECTION 2 OF THIS ACT BEGINS ON PAGE 4)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Corrections</b>	
5	1004 Unrestricted General Fund Receipts	534,200
6	*** Total Agency Funding ***	\$534,200
7	<b>Department of Health and Social Services</b>	
8	1004 Unrestricted General Fund Receipts	17,062,300
9	*** Total Agency Funding ***	\$17,062,300
10	<b>Department of Public Safety</b>	
11	1004 Unrestricted General Fund Receipts	446,000
12	*** Total Agency Funding ***	\$446,000
13	<b>Department of Revenue</b>	
14	1004 Unrestricted General Fund Receipts	416,400
15	*** Total Agency Funding ***	\$416,400
16	<b>Alaska Court System</b>	
17	1004 Unrestricted General Fund Receipts	217,700
18	*** Total Agency Funding ***	\$217,700
19	***** Total Budget *****	\$18,676,600

20 (SECTION 3 OF THIS ACT BEGINS ON PAGE 5)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	18,676,600
6	***Total General Funds***	\$18,676,600
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0

13 (SECTION 4 OF THIS ACT BEGINS ON PAGE 6)

1 \* Sec. 4. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the  
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
9	Alaska Psychiatric	1,200,000	1,200,000
10	Institute Automation (HD		
11	1-40)		
12	*****	*****	
13	***** Department of Transportation/Public Facilities *****		
14	*****	*****	
15	<b>Airport Improvement Program</b>	<b>27,501,500</b>	<b>27,501,500</b>
16	Grayling: Airport	1,560,000	
17	Improvements (HD 6)		
18	Central Region: Snow	2,000,000	
19	Removal Equipment (HD 1-40)		
20	Northern Region: Snow	2,805,000	
21	Removal Equipment (HD 1-40)		
22	Bethel: Airport Parallel	1,500,000	
23	Runway and Other		
24	Improvements (HD 38)		
25	Statewide: Aviation Systems	3,600,000	
26	Plan Update (HD 1-40)		
27	Goodnews Bay: Airport	6,000,000	
28	Reconstruction (HD 38)		
29	Kongiganak: Airport	5,500,000	
30	Improvements (HD 38)		
31	Alakanuk: Airport	1,486,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Relocation (HD 39)			
4	Emmonak: Rehabilitation and	550,500		
5	Apron Expansion (HD 39)			
6	Savoonga: Airport	2,300,000		
7	Improvements (HD 39)			
8	Sitka: Rocky Gutierrez	200,000		
9	Airport Terminal Planning			
10	(HD 2)			
11	(SECTION 5 OF THIS ACT BEGINS ON PAGE 8)			

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Health and Social Services</b>	
5	1108 Statutory Designated Program Receipts	1,200,000
6	*** Total Agency Funding ***	\$1,200,000
7	<b>Department of Transportation/Public Facilities</b>	
8	1002 Federal Receipts	27,501,500
9	*** Total Agency Funding ***	\$27,501,500
10	* * * * * Total Budget * * * * *	\$28,701,500

11 (SECTION 6 OF THIS ACT BEGINS ON PAGE 9)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	1002 Federal Receipts	27,501,500
8	***Total Federal Funds***	\$27,501,500
9	<b>Other Non-Duplicated Funds</b>	
10	1108 Statutory Designated Program Receipts	1,200,000
11	***Total Other Non-Duplicated Funds***	\$1,200,000
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 10)

1 \* Sec. 7. The following appropriation items are for capital projects to protect life and property  
 2 and to enhance public safety as set out in section 8 of this Act to the agencies named for the  
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Grants to Named Recipients		
10	(AS 37.05.316)		
11	Alaska Fire Chiefs	50,000	50,000
12	Association - Marine		
13	Shipboard Firefighting		
14	Training for Land-Based		
15	Firefighters (HD 3-4)		
16	Alaska Village Initiatives	2,040,000	2,040,000
17	- Project Code Red (HD 1-40)		
18	Bethel Search and Rescue -	75,530	75,530
19	Search and Rescue Equipment		
20	Purchase (HD 38)		
21	Central Rescue Team -	20,000	20,000
22	Feasibility Study for a		
23	Fire Station (HD 6)		
24	Ester Volunteer Fire	300,000	300,000
25	Department - Ester		
26	Volunteer Fire Department		
27	Fire Station Addition (HD		
28	7-11)		
29	South Tongass Volunteer	2,040,000	2,040,000
30	Fire Department - South		
31	Tongass Fire Department		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fire Station, Phase II (HD			
4	1)			
5	<b>Grants to Municipalities</b>			
6	(AS 37.05.315)			
7	Akiak - Village Police	400,000		400,000
8	Safety Building (HD 38)			
9	Anchorage - Fire Department	6,000,000		6,000,000
10	Station 3 Replacement (HD			
11	17-32)			
12	Anchorage - Fire Department	4,500,000		4,500,000
13	Station 5 Renovation (HD			
14	17-32)			
15	Anchorage - Fire Department	13,000	13,000	
16	Station 5 Thermal Imaging			
17	Camera (HD 17-32)			
18	Anchorage - Fire Department	8,400	8,400	
19	Station 6 Exercise			
20	Equipment and Presentation			
21	Projector (HD 17-32)			
22	Anchorage - Fire Department	6,000,000		6,000,000
23	Station 6 Replacement (HD			
24	17-32)			
25	Anchorage - Fire Department	10,000	10,000	
26	Station 7 Exterior			
27	Facilities Improvements (HD			
28	17-32)			
29	Anchorage - Fire Department	2,000	2,000	
30	Station 7 Wi-Fi Equipment			
31	and Improvements (HD 17-32)			
32	Anchorage - Fire Department	30,000	30,000	
33	Station 8 Facility			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Renovation (HD 17-32)			
4	Anchorage - Fire Department	20,000	20,000	
5	Station 9 Personal			
6	Equipment Locker			
7	Installation (HD 17-32)			
8	Anchorage - Fire Department	4,500,000		4,500,000
9	Station 9 Renovation (HD			
10	17-32)			
11	Anchorage - Fire Department	8,000	8,000	
12	Station 15 Construct			
13	Storage Area (HD 17-32)			
14	Anchorage - Fire Department	3,000	3,000	
15	Station 15 Wi-Fi Equipment			
16	and Improvements (HD 17-32)			
17	Anchorage - Fire Lake	35,000	35,000	
18	Elementary School Library/			
19	Technology Upgrades (HD			
20	17-32)			
21	Anchorage - Police	35,000	35,000	
22	Department - Specialty			
23	Response Equipment Purchase			
24	(HD 17-32)			
25	Anchorage - Police	17,500,000		17,500,000
26	Department Headquarters			
27	Expansion, Phase II (HD			
28	17-32)			
29	Bethel - Bethel Fire	1,200,000		1,200,000
30	Station Roof Repair (HD 38)			
31	Delta Junction - Ambulance	237,000	237,000	
32	and Emergency Medical			
33	Equipment Purchase (HD 12)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks (City of) -	150,000	150,000	
4	Ambulance Replacement (HD			
5	7-11)			
6	Fairbanks North Star	225,000	225,000	
7	Borough - Aerial Ladder			
8	Fire/Rescue Truck (HD 7-11)			
9	Fairbanks North Star	225,000	225,000	
10	Borough - Steese Fire/			
11	Rescue Truck (HD 7-11)			
12	Fairbanks North Star	200,000	200,000	
13	Borough - University Fire			
14	Service Area Fire/Rescue			
15	Truck (HD 7-11)			
16	Gambell - Fire Hall Water	60,000	60,000	
17	Tank and Sewer Hook-up (HD			
18	39)			
19	Kake - Fire Truck (HD 5)	400,000	400,000	
20	Kenai Peninsula Borough -	50,000	50,000	
21	Kachemak Emergency Service			
22	Area (KESA) Personal			
23	Protection Equipment (PPE)			
24	(HD 33-35)			
25	Kenai Peninsula Borough -	550,000	550,000	
26	Nikiski Fire Service Area			
27	Fire Engines (HD 33-35)			
28	Ketchikan (City of) - City	5,328,216		5,328,216
29	of Ketchikan Fire Station			
30	No. 1 Replacement Project			
31	(HD 1)			
32	Ketchikan Gateway Borough -	691,900		691,900
33	Regional Fire Training			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Center for Southern		
4	Southeast Alaska (HD 1)		
5	Matanuska-Susitna Borough -	145,000	145,000
6	Ambulance Replacement (HD		
7	13-16)		
8	Matanuska-Susitna Borough -	30,000	30,000
9	Big Lake/Meadow Lakes EMS		
10	Purchase of New EMS		
11	Technology and Equipment		
12	(HD 13-16)		
13	Matanuska-Susitna Borough -	30,000	30,000
14	Meadow Lakes FSA No. 34		
15	Purchase of New Fire		
16	Fighting Equipment and		
17	Building Maintenance (HD		
18	13-16)		
19	Mekoryuk - Fire Truck and	766,000	766,000
20	Equipment Purchase (HD 38)		
21	North Slope Borough -	75,000	75,000
22	Search and Rescue Fuel and		
23	Equipment (HD 40)		
24	Northwest Arctic Borough -	75,000	75,000
25	Search and Rescue Fuel and		
26	Equipment (HD 40)		
27	Petersburg - Fire & EMS	5,366,522	5,366,522
28	Facility (HD 2)		
29	Ruby - Fire Truck	140,000	140,000
30	Acquisition (HD 6)		
31	Saint Paul - Municipal Fire	200,000	200,000
32	Station (HD 37)		
33	Grants to Unincorporated		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	<b>Communities (AS 37.05.317)</b>		
4	Hollis - Hollis Volunteer		226,538
5	Fire Department & EMS		
6	Emergency Service		
7	Facilities (HD 1)		
8	Port Alsworth - Fire Hall/	150,000	150,000
9	Meeting Hall (HD 36)		
10	(SECTION 8 OF THIS ACT BEGINS ON PAGE 16)		

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	5,516,400
6 1197 Alaska Capital Income Fund	54,594,706
7 *** Total Agency Funding ***	\$60,111,106
8 * * * * * Total Budget * * * * *	\$60,111,106

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 17)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	5,516,400
6	***Total General Funds***	\$5,516,400
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	1197 Alaska Capital Income Fund	54,594,706
13	***Total Duplicated Funds***	\$54,594,706

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 18)

1 \* Sec. 10. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	*****	***** Department of Administration *****	
	*****	*****	
10	Palmer State Office	15,725,000	15,725,000
11	Building (HD 13-16)		
12	*****	*****	
13	*****	***** Department of Commerce, Community and Economic Development *****	
14	*****	*****	
15	Alaska Energy Authority -	2,500,000	2,500,000
16	Susitna Hydro Study and		
17	Railbelt Energy Plan (HD		
18	1-40)		
19	Alaska Energy Authority:	25,000,000	25,000,000
20	Fire Island Wind Farm		
21	Transmission Lines (HD		
22	17-32)		
23	Alaska Industrial	3,000,000	3,000,000
24	Development and Export		
25	Authority - Ketchikan		
26	Shipyard Power Generation &		
27	Infrastructure Improvements		
28	(HD 1)		
29	Community Block Grants (HD	6,100,000	6,030,000
30	1-40)	70,000	
31	Kodiak Launch Complex	17,500,000	14,000,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Infrastructure (HD 36)				
4	Organization Grant (HD 1-40)		200,000	200,000	
5	Grants to Named Recipients				
6	(AS 37.05.316)				
7	AARP Ketchikan - Senior		300,000		300,000
8	Housing Access Road (HD 1)				
9	Alaska Addiction		100,000	100,000	
10	Rehabilitation Services,				
11	Inc. - Nugen's Ranch				
12	Replacement Facility (HD				
13	13-16)				
14	Alaska Air Carriers		30,000	30,000	
15	Association - Capstone				
16	Implementation (HD 1-40)				
17	Alaska Association of		750,000	750,000	
18	Conservation Districts -				
19	Land Development And				
20	Project Management (HD				
21	13-16)				
22	Alaska Association of		5,000,000	5,000,000	
23	School Boards - Consortium				
24	for Digital Learning				
25	Project Initiative (HD 1-40)				
26	Alaska Family Medicine		2,000,000	2,000,000	
27	Residency Program -				
28	Residency Program (HD 1-40)				
29	Alaska Mobility Coalition -		100,000	100,000	
30	Fuel Reimbursement (HD				
31	17-32)				
32	Alaska Mountain Rescue		6,000	6,000	
33	Group - Purchase Two Rescue				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	ATV Trailers and One Rescue			
4	Snowmobile Trailer (HD			
5	17-32)			
6	Alaska Native Tribal Health	500,000	500,000	
7	Consortium - Electronic			
8	Health Information			
9	Initiative (HD 1-40)			
10	Alaska Native Tribal Health	22,500,000		22,500,000
11	Consortium - Tribal Long			
12	Term Care Facility Planning			
13	& Construction (HD 1-40)			
14	Alaska Primary Care	2,500,000	2,500,000	
15	Association - Health			
16	Information Technology			
17	Network for Community			
18	Health Centers (HD 1-40)			
19	Alaska PTA - Military	40,000	40,000	
20	Coalition Conference (HD			
21	17-32)			
22	Alaska PTA - Susitna PTA	10,000	10,000	
23	Furniture Upgrade (HD 17-32)			
24	Alaska PTA - Technology	30,000	30,000	
25	Upgrades (HD 17-32)			
26	Alaska School Activities	325,000	325,000	
27	Association - Substance			
28	Abuse Education &			
29	Prevention Program (HD 1-40)			
30	Alaska Soil and Water	10,000	10,000	
31	Conservation District			
32	(Homer) - Road Improvements			
33	to Caribou Hills Access			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Trail (HD 33-35)				
4	Alaska State Fair -		1,000,000		1,000,000
5	Non-porous Floor, Sprinkler				
6	System and Building				
7	Upgrades and Maintenance				
8	(HD 13-16)				
9	Alpha Omega Life Care, Inc.		20,000	20,000	
10	- Delivery Van and Moveable				
11	Building (HD 12)				
12	Anchor Point Chamber of		37,000	37,000	
13	Commerce - Anchor Point				
14	Visitor Center Capital				
15	Improvements (HD 33-35)				
16	Anchorage - Steller		20,000	20,000	
17	Secondary School Data/				
18	Electrical Upgrades (HD				
19	17-32)				
20	Anchorage Community Theatre		12,000	12,000	
21	- Building and Site				
22	Improvements (HD 17-32)				
23	Anchorage Federation of		2,500	2,500	
24	Community Councils -				
25	Mountain View Community				
26	Patrol (HD 17-32)				
27	Anchorage Federation Of		4,500	4,500	
28	Community Councils - Nunaka				
29	Valley Community Patrol -				
30	LED Light Bars And Other				
31	Supplies (HD 17-32)				
32	Anchorage Neighborhood		5,000,000		5,000,000
33	Health Center - Relocation				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	and Construction of New				
4	Facility (HD 17-32)				
5	Anchorage Parks Foundation		250,000	250,000	
6	- Deferred Maintenance And				
7	Upgrades (HD 17-32)				
8	Anchorage Parks Foundation		750,000	750,000	
9	- Russian Jack Park				
10	Improvements (HD 17-32)				
11	Anchorage Senior Center -		150,000	150,000	
12	Study of Future Needs (HD				
13	17-32)				
14	Anchorage Urban League -		50,000	50,000	
15	Anchorage Urban League				
16	Young Professional's				
17	OurTime Project (HD 17-32)				
18	Angoon Community		300,000	300,000	
19	Association - Road Grader				
20	(HD 5)				
21	Arctic Winter Games Team		400,000	400,000	
22	Alaska - Games				
23	Participation (HD 1-40)				
24	Armed Service YMCA -		70,000	70,000	
25	On-Base Public				
26	Transportation (HD 17-32)				
27	Association of Village		200,000		200,000
28	Council Presidents - Alaska				
29	Native Aviation Training				
30	Program Equipment (HD 38)				
31	AVCP Regional Housing		1,350,000		1,350,000
32	Authority - Emergency				
33	Generator Upgrades &				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Metering Systems (HD 38)				
4	Blood Bank of Alaska -		350,000	350,000	
5	Facility Upgrade and				
6	Expansion (HD 1-40)				
7	Boys and Girls Club,		78,000	78,000	
8	Woodland Park Clubhouse -				
9	Commercial Grade Kitchen				
10	Renovation (HD 17-32)				
11	Camp Fire USA - Camp		75,000	75,000	
12	Kushtaka Rebuild (HD 33-35)				
13	Catholic Community Services		50,000	50,000	
14	of Juneau - Hospice & Home				
15	Care Point of Care System				
16	Implementation (HD 3-4)				
17	Chaninik Wind Group -		4,800,000		4,800,000
18	Regional Wind Energy				
19	Systems Purchase and				
20	Installation (HD 38)				
21	Communities In Schools -		479,000	479,000	
22	Career Exploration Programs				
23	(HD 17-32)				
24	Communities In Schools -		90,000	90,000	
25	Dolly Parton Imagination				
26	Library (HD 17-32)				
27	Cooper Landing Senior		27,500	27,500	
28	Citizens Corporation, Inc.				
29	- Eagles View Senior				
30	Housing Driveway & Parking				
31	Area Paving (HD 33-35)				
32	Copper Valley Historical		65,000	65,000	
33	Society - Safety				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Renovations and Energy		
4	Efficiency Improvements (HD		
5	12)		
6	Covenant House Alaska -	4,000,000	4,000,000
7	Covenant House Facility		
8	Expansion (HD 17-32)		
9	Ester Community Association	50,000	50,000
10	- John Trigg Ester Library		
11	Design, Construction and		
12	Improvements (HD 7-11)		
13	Fairbanks Community Food	50,000	50,000
14	Bank - Computer Upgrade,		
15	Utility Assistance and		
16	Refrigeration Improvement		
17	(HD 7-11)		
18	Fairbanks Native	125,861	125,861
19	Association - Ralph Perdue		
20	Center Building Improvements		
21	(HD 7-11)		
22	Fairbanks Soil & Water	80,000	80,000
23	Conservation District -		
24	Chena Slough Restoration		
25	Project (HD 7-11)		
26	Family Centered Services of	250,000	250,000
27	Alaska - Land Acquisition		
28	and Construction of		
29	Therapeutic Youth Homes (HD		
30	13-16)		
31	Farthest North Girl Scout	40,000	40,000
32	Council - Facility		
33	Improvement Grant (HD 7-11)		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Federation of Community		150,000	150,000	
4	Councils - Chugiak/Eagle				
5	River Land Use Consortium/				
6	Title 21 Project (HD 17-32)				
7	Federation of Community		10,000	10,000	
8	Councils - Westside				
9	Community Patrol Fuel and				
10	Supplies (HD 17-32)				
11	Filipino Community, Inc. -		150,000	150,000	
12	Juneau Filipino Community				
13	Historic Building				
14	Renovations (HD 3-4)				
15	First CME-CDC, Inc. - Video		50,000	50,000	
16	Production Project "Alaska				
17	Teen Talk Show" (HD 17-32)				
18	Food Bank of Alaska -		5,000	5,000	
19	Latino Lions Club Food				
20	Distribution (HD 17-32)				
21	Free Methodist Church -		5,000	5,000	
22	Free Methodist Church Food				
23	Distribution (HD 17-32)				
24	Grayling IRA Council -		150,000	150,000	
25	Grayling Multi-Purpose				
26	Community Services Center				
27	Project. (HD 6)				
28	Greater Palmer Consolidated		190,000	190,000	
29	Fire Service Area - Tanker				
30	Replacement (HD 13-16)				
31	Haines Borough Schools -		50,000	50,000	
32	Mosquito Lake School Septic				
33	System Replacement (HD 5)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Homer Electric Association,	100,000	100,000	
4	Inc. - South Kachemak Bay			
5	Cable Replacement Project			
6	(HD 33-35)			
7	Homer Hockey Association -	15,000	15,000	
8	Blade Sharpener for Zamboni			
9	(HD 33-35)			
10	Homer Senior Citizens -	50,000	50,000	
11	Senior Housing Land			
12	Purchase (HD 33-35)			
13	Hope Community Resources,	800,000	800,000	
14	Inc. - Various Statewide			
15	Capital Projects (HD 1-40)			
16	Hospice of the Tanana	225,000	225,000	
17	Valley - Facility Expansion			
18	(HD 7-11)			
19	Ulisagvik College -	300,000	300,000	
20	Workforce Development			
21	Program (HD 40)			
22	Institute of the North -	100,000	100,000	
23	Research and Operations			
24	Grant (HD 17-32)			
25	Inter-Island Ferry	500,000		500,000
26	Authority - Northern Route			
27	Development Assistance (HD			
28	1-5)			
29	Interior Regional Housing	212,888	212,888	
30	Authority - Yukon Koyukuk			
31	School District Energy			
32	Savings Project. (HD 6)			
33	Inuit Circumpolar Council -	162,000	162,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Youth and Elder Program (HD			
4	40)			
5	Juneau Alliance for Mental	70,000	70,000	
6	Health, Inc. - Heating			
7	System and Parking Area			
8	Safety Upgrades (HD 3-4)			
9	Juneau Arts and Humanities	100,000	100,000	
10	Council - Armory Renovation			
11	(HD 3-4)			
12	Juneau Cooperative	75,000	75,000	
13	Christian Ministry - Glory			
14	Hole Dormitory Upgrades (HD			
15	3-4)			
16	Juneau Youth Services -	25,000	25,000	
17	Vehicle Purchase (HD 3-4)			
18	Kincaid Project Group -	1,000,000	1,000,000	
19	Regional Recreational			
20	Infrastructure Projects (HD			
21	17-32)			
22	KTOO FM & TV - Critical	50,000	50,000	
23	Studio Equipment			
24	Replacement (HD 3-4)			
25	KTOO FM & TV - Government	100,000	100,000	
26	Transparency Project (HD			
27	3-4)			
28	Marine Exchange of Alaska -	1,250,000	1,250,000	
29	Alaska Vessel Tracking			
30	System Upgrades (HD 1-40)			
31	McGrath Traditional Council	150,000	150,000	
32	- McGrath Multi Purpose			
33	Center Project (HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mid-Valley Senior Center,	100,000	100,000	
4	Inc. - Kitchen Renovation/			
5	Upgrades (HD 13-16)			
6	Midnight Sun Council Boy	42,500	42,500	
7	Scouts - Sewer, Water,			
8	Utility Upgrade and Site			
9	Development (HD 7-11)			
10	Nanwalek IRA Council -	25,000	25,000	
11	Back-up Generator Purchase,			
12	Shipping and Installation			
13	(HD 33-35)			
14	Native Village of Kotzebue	250,000	250,000	
15	- Multi-Use Facility (HD 40)			
16	Nikiska Bay Utilities, Inc.	300,000	300,000	
17	- Water System Upgrade (HD			
18	33-35)			
19	Ninilchik Fair Association	51,700	51,700	
20	- Fairgrounds Water System			
21	Improvements (HD 33-35)			
22	Northern Industrial	250,000	250,000	
23	Training - Palmer Training			
24	Facility (HD 13-16)			
25	Nushagak Electric &	1,000,000	1,000,000	
26	Telephone Cooperative -			
27	Power Generation Upgrade -			
28	Phase I (HD 37)			
29	Oceans Alaska - Shellfish	1,000,000		1,000,000
30	Industry Training Facility			
31	(HD 1)			
32	Older Persons Action Group	20,000	20,000	
33	- Senior Voice Equipment			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Palmer Senior Citizens	3,200,000		3,200,000
5	Center, Inc. - New Senior			
6	Center Construction (HD			
7	13-16)			
8	Perseverance Theatre -	25,000	25,000	
9	Dimmer System Replacement			
10	(HD 3-4)			
11	Resource Center for Parents	15,840	15,840	
12	and Children - Women,			
13	Infant, and Children (WIC)			
14	Program (HD 7-11)			
15	Safe Harbor Muldoon -	1,000,000	1,000,000	
16	Acquisition of Ramada Inn			
17	In Muldoon (HD 17-32)			
18	Salvation Army Clitheroe	435,000	435,000	
19	Center - Retrofit Facility			
20	for Secure Treatment of			
21	Chronic Substance Abusers			
22	(HD 17-32)			
23	Sealaska Heritage Institute	200,000	200,000	
24	- Southeast Alaska Native			
25	Archival & Cultural Complex			
26	(HD 3-4)			
27	Senior Citizens of Kodiak,	8,545	8,545	
28	Inc. - New Kitchen Fire			
29	Protection Hood &			
30	Refrigerator (HD 36)			
31	Shiloh Community	40,000	40,000	
32	Development Incorporated -			
33	Young Adult Transition			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Housing Program (HD 17-32)			
4	Soldotna Area Senior	102,000	102,000	
5	Citizens, Inc. - ADA			
6	Carports (HD 33-35)			
7	Southeast Alaska Guidance	50,000	50,000	
8	Association - Youth			
9	Education and Job Training			
10	Facility Repairs (HD 3-4)			
11	Southeast Alaska Rainforest	50,000		50,000
12	Wild - Seafood Marketing			
13	Capacity Building Grant (HD			
14	1-5)			
15	Southeast Alaska Regional	1,000,000		1,000,000
16	Health Consortium -			
17	Electronic Health System			
18	Transformation Project (HD			
19	1-5)			
20	Southeast Conference -	125,000	125,000	
21	Timber Revitalization in			
22	Southeast Alaska (HD 1-5)			
23	Special Olympics Alaska -	550,000		550,000
24	Travel and Event Related			
25	Costs and Adjacent Property			
26	Acquisition (HD 1-40)			
27	St. Nicholas Russian	100,000	100,000	
28	Orthodox Church -			
29	Preservation of Historical			
30	and Cultural Landmark (HD			
31	3-4)			
32	St. Vincent de Paul Society	25,000	25,000	
33	- Building Safety and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Heating Upgrades,			
4	Facilities for Needy Youth			
5	(HD 3-4)			
6	Statewide Independent	250,000	250,000	
7	Living Centers - Assistive			
8	Technology for Alaska's			
9	Centers for Independent			
10	Living (HD 1-40)			
11	Terminal Radio Inc. -	43,000	43,000	
12	Communication Equipment			
13	Repair and Improvements (HD			
14	12)			
15	Territorial Sportsmen, Inc.	55,000	55,000	
16	- Public Use Cabins (HD 3-4)			
17	The Alaska Zoo - Physical	1,000,000	1,000,000	
18	Building and Parking			
19	Improvements (HD 17-32)			
20	The Hub Youth Center -	25,000	25,000	
21	Classroom & Teaching			
22	Technology (HD 3-4)			
23	Tundra Women's Coalition -	1,500,000		1,500,000
24	New Facility Construction			
25	(HD 38)			
26	Two Rivers Community	40,000	40,000	
27	Association - Two Rivers			
28	Community Center - Project			
29	Development and Design (HD			
30	7-11)			
31	Valdez Senior Citizens	47,000	47,000	
32	Center, Inc. - Kitchen			
33	Renovations and Repairs (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	12)			
4	Valley Performing Arts -	30,000	30,000	
5	Valley Performing Arts			
6	Facility Expansion (HD			
7	13-16)			
8	Victims for Justice -	100,000	100,000	
9	Victims Assistance Academy			
10	Establishment (HD 17-32)			
11	Wasilla Area Seniors, Inc.	800,000	800,000	
12	- Wasilla Senior Center			
13	Upgrades and Improvements			
14	(HD 13-16)			
15	Wrangell Medical Center -	161,710		161,710
16	Medical Chemistry Analyzer			
17	(HD 2)			
18	YMCA of Alaska - Anchorage	850,000		850,000
19	YMCA Expansion (HD 17-32)			
20	Yukon Kuskokwim Health	1,500,000		1,500,000
21	Corporation - Emergency			
22	Response Detox Wing (HD 38)			
23	Grants to Municipalities			
24	(AS 37.05.315)			
25	Akhiok - Dozer Acquisition	50,000	50,000	
26	(HD 36)			
27	Aleutians East Borough -	2,000,000		2,000,000
28	King Cove Access Project			
29	Phase II (HD 37)			
30	The previous appropriation is contingent on the listed community providing an equal match			
31	from sources other than the state or federal government.			
32	Anchorage - 4th Avenue	160,000	160,000	
33	Pedestrian Safety Bunnell			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Street to Boniface Parkway				
4	(HD 17-32)				
5	Anchorage - Airport Heights		15,000	15,000	
6	Elementary School Furniture				
7	Replacement (HD 17-32)				
8	Anchorage - Airport Heights		10,000	10,000	
9	Elementary School				
10	Multi-Media Equipment for				
11	Classrooms (HD 17-32)				
12	Anchorage - Anchorage		500,000	500,000	
13	Veteran s Memorial				
14	Improvements (HD 17-32)				
15	Anchorage - Aquarian		5,000	5,000	
16	Charter School Book and				
17	Technology Grant (HD 17-32)				
18	Anchorage - Bartlett High		40,000	40,000	
19	School - New Smart Board				
20	for Classrooms (HD 17-32)				
21	Anchorage - Baxter		30,000	30,000	
22	Elementary School Smart				
23	Boards for Classrooms (HD				
24	17-32)				
25	Anchorage - Bayshore		5,000	5,000	
26	Elementary School -				
27	Purchase Cameras for				
28	Learning Lab (HD 17-32)				
29	Anchorage - Bayshore		23,000	23,000	
30	Elementary School -				
31	Purchase LCD Projectors (HD				
32	17-32)				
33	Anchorage - Bayshore		175,000	175,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School -			
4	Purchase Security System			
5	Upgrade (HD 17-32)			
6	Anchorage - Blueberry	190,000	190,000	
7	Street/ Northern Lights			
8	Boulevard Area Pedestrian			
9	Safety (HD 17-32)			
10	Anchorage - Campbell	25,000	25,000	
11	Elementary School Climbing			
12	Wall Installation (HD 17-32)			
13	Anchorage - Campbell	60,000	60,000	
14	Elementary School			
15	Instructional Books,			
16	Software, and Supplies (HD			
17	17-32)			
18	Anchorage - Campbell	50,000	50,000	
19	Elementary School Site			
20	Software Licenses for			
21	Instructional Use (HD 17-32)			
22	Anchorage - Central Middle	15,000	15,000	
23	School Ice Rink			
24	Reconstruction (HD 17-32)			
25	Anchorage - Central Middle	20,000	20,000	
26	School Stage Floor			
27	Refinishing (HD 17-32)			
28	Anchorage - Central Middle	10,000	10,000	
29	School Technology, Books,			
30	and Supplies Grant (HD			
31	17-32)			
32	Anchorage - Chinook	65,000	65,000	
33	Elementary School Purchase			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	New Computers for				
4	Classrooms (HD 17-32)				
5	Anchorage - Chinook		45,000	45,000	
6	Elementary School Replace				
7	Gym Floor (HD 17-32)				
8	Anchorage - Coastal Trail		120,000	120,000	
9	Access From Marston Dr.				
10	Rehab and Relocation (HD				
11	13-16)				
12	Anchorage - College Gate		30,000	30,000	
13	Elementary School				
14	Pedestrian Safety (HD 17-32)				
15	Anchorage - Cranberry		200,000	200,000	
16	Street Trail Reconstruction				
17	- Boom Circle to 91st				
18	Avenue (HD 17-32)				
19	Anchorage - Creekside Park		25,000	25,000	
20	Elementary - New Computers				
21	For Classrooms (HD 17-32)				
22	Anchorage - Creekside Park		10,000	10,000	
23	Elementary - New Library				
24	Books (HD 17-32)				
25	Anchorage - Creekside Park		6,200	6,200	
26	Elementary - Sidewalk				
27	Repairs (HD 17-32)				
28	Anchorage - Denali		38,000	38,000	
29	Elementary School Computers				
30	Purchase (HD 17-32)				
31	Anchorage - East Anchorage		80,000	80,000	
32	Plan (HD 17-32)				
33	Anchorage - East High		50,000	50,0	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School - Communication			
4	Closet Repairs (HD 17-32)			
5	Anchorage - East High	25,000	25,000	
6	School Technology, Books,			
7	and Supplies Grant (HD			
8	17-32)			
9	Anchorage - Edward Street	125,000	125,000	
10	Safety Upgrade - 6th Avenue			
11	To Debarr Road (HD 17-32)			
12	Anchorage - Fairview	25,000	25,000	
13	Elementary School			
14	Technology, Books, and			
15	Supplies Grant (HD 17-32)			
16	Anchorage - Flooding,	2,000,000		2,000,000
17	Glaciation, and Drainage			
18	Matching Program (HD 17-32)			
19	Anchorage - Gladys Wood	38,000	38,000	
20	Elementary School - New			
21	Computers for Computer Lab			
22	(HD 17-32)			
23	Anchorage - Government Hill	9,000	9,000	
24	Elementary School			
25	Technology Upgrades (HD			
26	17-32)			
27	Anchorage - Government Hill	30,000	30,000	
28	Elementary Technology,			
29	Books, and Supplies Grant			
30	(HD 17-32)			
31	Anchorage - I Street	50,000	50,000	
32	Pedestrian Safety - 11th			
33	Avenue to 13th Avenue (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Inlet View	43,000	43,000	
5	Elementary Computers and			
6	Technology Upgrades (HD			
7	17-32)			
8	Anchorage - Intersection	5,000,000		5,000,000
9	and Traffic Safety Matching			
10	Program (HD 17-32)			
11	Anchorage - Kincaid	27,000	27,000	
12	Elementary School - New			
13	Audio Systems for			
14	Classrooms (HD 17-32)			
15	Anchorage - Kincaid	40,000	40,000	
16	Elementary School - New			
17	Computer & Software For			
18	Music (HD 17-32)			
19	Anchorage - Kincaid	50,000	50,000	
20	Elementary School - New			
21	Computers for Computer Lab			
22	(HD 17-32)			
23	Anchorage - Kincaid	36,000	36,000	
24	Elementary School - New			
25	Computers For Teachers (HD			
26	17-32)			
27	Anchorage - Kincaid	5,000	5,000	
28	Elementary School - New			
29	Media Equipment For			
30	Classrooms (HD 17-32)			
31	Anchorage - Kincaid	38,000	38,000	
32	Elementary School -			
33	Purchase Smart Boards For			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Classrooms (HD 17-32)			
4	Anchorage - King Career	30,000	30,000	
5	Center - New Partitions for			
6	Classrooms (HD 17-32)			
7	Anchorage - King Career	1,500	1,500	
8	Center - New Signage for			
9	Shop Areas (HD 17-32)			
10	Anchorage - Klatt	2,500	2,500	
11	Elementary School -			
12	Installation of Existing			
13	Video Equipment (HD 17-32)			
14	Anchorage - Lake Hood	24,000	24,000	
15	Elementary School			
16	Technology Grant (HD 17-32)			
17	Anchorage - Lake Otis	25,000	25,000	
18	Elementary Technology,			
19	Books, and Supplies Grant			
20	(HD 17-32)			
21	Anchorage - Lake Otis	50,000	50,000	
22	Parkway Upgrade (HD 17-32)			
23	Anchorage - Loussac	2,050,000		2,050,000
24	Library, Fire, Security and			
25	Lighting Upgrades (HD 17-32)			
26	Anchorage - Master Planning	900,000		900,000
27	For West High School and			
28	Romig Middle School Campus			
29	Renovation (HD 17-32)			
30	Anchorage - Mears Middle	200,000	200,000	
31	School - Purchase CCTV /			
32	Security System Upgrade (HD			
33	17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Mears Middle		40,000	40,000	
4	School - Replace Outdated				
5	Computers (HD 17-32)				
6	Anchorage - Mears Middle		385,000	385,000	
7	School - Technology Upgrade				
8	(HD 17-32)				
9	Anchorage - Mears Middle		500,000	500,000	
10	School Student Lockers				
11	Replacement (HD 17-32)				
12	Anchorage - Mountain View		90,000	90,000	
13	Drive Pedestrian Safety -				
14	Flower Street to McCarrey				
15	Street (HD 17-32)				
16	Anchorage - Mountain View		78,500	78,500	
17	Elementary School - CCTV /				
18	Security System Upgrade (HD				
19	17-32)				
20	Anchorage - Mountain View		35,000	35,000	
21	Library Construction (HD				
22	17-32)				
23	Anchorage - Mt. Spurr		30,000	30,000	
24	Elementary School				
25	Technology Upgrades (HD				
26	17-32)				
27	Anchorage - Muldoon		40,000	40,000	
28	Elementary School Computers				
29	Purchase for Teachers (HD				
30	17-32)				
31	Anchorage - Muldoon		41,000	41,000	
32	Elementary School				
33	Projectors and Laptops (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Nicholas Joseph	27,500	27,500	
5	Begich Middle School - New			
6	Band Equipment (HD 17-32)			
7	Anchorage - North Star	10,000	10,000	
8	Elementary School Books and			
9	Technology Upgrade (HD			
10	17-32)			
11	Anchorage - Northeast	160,000	160,000	
12	Anchorage Traffic and			
13	Pedestrian Safety (HD 17-32)			
14	Anchorage - NorthEast	2,500	2,500	
15	Community Patrol (HD 17-32)			
16	Anchorage - Northern Lights	1,000,000		1,000,000
17	Blvd Sound and Traffic			
18	Barrier (HD 17-32)			
19	Anchorage - Northwood	25,000	25,000	
20	Elementary School New			
21	Program Textbooks and			
22	Teaching Materials (HD			
23	17-32)			
24	Anchorage - Nunaka Valley	2,500	2,500	
25	Community Patrol (HD 17-32)			
26	Anchorage - Nunaka Valley	42,000	42,000	
27	Elementary - Asphalt and			
28	Sidewalk Repairs (HD 17-32)			
29	Anchorage - Ocean View	53,000	53,000	
30	Elementary School -			
31	Purchase New Computers for			
32	Lab (HD 17-32)			
33	Anchorage - Orion	7,000	7,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School Sports			
4	Equipment Upgrade (HD 17-32)			
5	Anchorage - Pavement Rehab	5,000,000		5,000,000
6	Matching Program (HD 17-32)			
7	Anchorage - Pedestrian	1,000,000		1,000,000
8	Safety and Rehab			
9	Improvements Matching			
10	Program (HD 17-32)			
11	Anchorage - Polaris K-12	24,000	24,000	
12	School Purchase Smartboard			
13	for Secondary Classrooms			
14	(HD 17-32)			
15	Anchorage - Polaris K-12	70,000	70,000	
16	School Theatre Project			
17	Phase II (HD 17-32)			
18	Anchorage - Polaris K-12	60,000	60,000	
19	Text Books and Science			
20	Equipment (HD 17-32)			
21	Anchorage - Port of	10,000,000		10,000,000
22	Anchorage Intermodal			
23	Expansion Project (HD 17-32)			
24	Anchorage - Ptarmigan	50,000	50,000	
25	Elementary School Walking			
26	Trail Upgrades (HD 17-32)			
27	Anchorage - Road and	25,000	25,000	
28	Drainage Rehabilitation in			
29	San Roberto Avenue and			
30	Klevin Street Area (HD			
31	17-32)			
32	Anchorage - Rogers Park	160,000	160,000	
33	Area Traffic and Pedestrian			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety (HD 17-32)			
4	Anchorage - Rogers Park	25,000	25,000	
5	Elementary School Lunch			
6	Tables and Chairs (HD 17-32)			
7	Anchorage - Rogers Park	20,000	20,000	
8	Elementary School			
9	Multi-Purpose Room			
10	Retrofitting (HD 17-32)			
11	Anchorage - Rogers Park	25,000	25,000	
12	Elementary Technology,			
13	Books and Supplies Grant			
14	(HD 17-32)			
15	Anchorage - Romig Middle	15,000	15,000	
16	School Technology Upgrades			
17	(HD 17-32)			
18	Anchorage - Russian Jack	38,500	38,500	
19	Elementary School			
20	Technology Upgrades (HD			
21	17-32)			
22	Anchorage - Sand Lake	20,000	20,000	
23	Elementary School -			
24	Purchase Books and			
25	Materials For Library			
26	Upgrade (HD 17-32)			
27	Anchorage - Sand Lake	15,000	15,000	
28	Elementary School Materials			
29	and Equipment for Japanese			
30	Immersion Program (HD 17-32)			
31	Anchorage - Sand Lake	250,000	250,000	
32	Watershed Studies (HD 17-32)			
33	Anchorage - SAVE High	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Roadside Curb			
4	Replacement (HD 17-32)			
5	Anchorage - Scenic Park	15,000	15,000	
6	Elementary School Stage			
7	Curtains Replacement (HD			
8	17-32)			
9	Anchorage - Sitka Street at	60,000	60,000	
10	15th Avenue Drainage (HD			
11	17-32)			
12	Anchorage - Spenard	25,000	25,000	
13	Recreation Center Safety			
14	Upgrades (HD 17-32)			
15	Anchorage - Steller	32,000	32,000	
16	Secondary School Computer			
17	Lab (HD 17-32)			
18	Anchorage - Steller	20,000	20,000	
19	Secondary School Library			
20	Books and Furniture (HD			
21	17-32)			
22	Anchorage - Steller	100,000	100,000	
23	Secondary School Library			
24	Electrical and Data			
25	Upgrades (HD 17-32)			
26	Anchorage - Susitna	5,000	5,000	
27	Elementary School -			
28	Document Cameras (HD 17-32)			
29	Anchorage - Susitna	5,000	5,000	
30	Elementary School - Library			
31	Books and Supplies (HD			
32	17-32)			
33	Anchorage - Taku Elementary	7,500	7,500	

1	2	Appropriation		General	Other
		Allocations	Items		
3	School - Purchase of				
4	Emergency Preparedness				
5	Materials (HD 17-32)				
6	Anchorage - Taku Elementary		10,000	10,000	
7	School Main Office Hallway				
8	Roof Repair (HD 17-32)				
9	Anchorage - Taku Elementary		70,000	70,000	
10	School Replacement Kiln (HD				
11	17-32)				
12	Anchorage - Taku Elementary		10,000	10,000	
13	School Storage Shed				
14	Replacement (HD 17-32)				
15	Anchorage - Taku Elementary		27,000	27,000	
16	School Wireless Internet				
17	Hook-up (HD 17-32)				
18	Anchorage - Totem Sports		150,000	150,000	
19	Field (HD 17-32)				
20	Anchorage - Tudor		20,000	20,000	
21	Elementary School				
22	Flushometer Replacement (HD				
23	17-32)				
24	Anchorage - Tudor		5,000	5,000	
25	Elementary School Asphalt				
26	and Sidewalk Repairs (HD				
27	17-32)				
28	Anchorage - Tudor		20,000	20,000	
29	Elementary School				
30	Technology, Books and				
31	Supplies Grant (HD 17-32)				
32	Anchorage - Tumagain Area		160,000	160,000	
33	Traffic and Pedestrian				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Safety (HD 17-32)			
4	Anchorage - Turnagain	71,000	71,000	
5	Elementary School Computer			
6	Lab (HD 17-32)			
7	Anchorage - University Lake	25,000	25,000	
8	Park Improvements (HD 17-32)			
9	Anchorage - Valley of The	500,000	500,000	
10	Moon Park Upgrades (HD			
11	17-32)			
12	Anchorage - Wendler Middle	43,000	43,000	
13	School Band Instruments (IID			
14	17-32)			
15	Anchorage - Wendler Middle	30,000	30,000	
16	School Furniture and			
17	Computers Replacement (HD			
18	17-32)			
19	Anchorage - Wendler Middle	30,000	30,000	
20	School Library Furniture &			
21	Equipment (HD 17-32)			
22	Anchorage - West High	2,500	2,500	
23	School Library Equipment			
24	and Furniture (HD 17-32)			
25	Anchorage - West High	25,000	25,000	
26	School Technology and			
27	Supplies Grant (HD 17-32)			
28	Anchorage - West High	42,000	42,000	
29	School Technology Upgrades			
30	(HD 17-32)			
31	Anchorage - William Tyson	65,000	65,000	
32	Elementary School Intercom/			
33	Bell/Clock System (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - William Tyson	10,000	10,000	
4	Elementary School			
5	Multi-media Equipment for			
6	Classroom (HD 17-32)			
7	Anchorage - Willow Crest	10,000	10,000	
8	Elementary School Book and			
9	Technology Grant (HD 17-32)			
10	Anchorage - Winterberry	10,000	10,000	
11	Charter School Technology,			
12	Books, and Supplies Grant			
13	(HD 17-32)			
14	Anchorage - Wonder Park	45,000	45,000	
15	Elementary School - New			
16	Computers for Computer Lab			
17	(HD 17-32)			
18	Anderson - Loader and	50,000	50,000	
19	Attachments (HD 7-11)			
20	Angoon - Water Plant	43,900	43,900	
21	Restoration (HD 5)			
22	Bethel - Regional Aquatic	2,000,000		2,000,000
23	Training Safety Center (HD			
24	38)			
25	Bristol Bay Borough - Port	1,000,000		1,000,000
26	of Bristol Bay Dock			
27	Expansion / Repair (HD 37)			
28	The previous appropriation is contingent on the listed community providing an equal match			
29	from sources other than the state or federal government.			
30	Chevak - Loader (HD 39)	250,000	250,000	
31	Coffman Cove - Southeast	45,000		45,000
32	Island School District -			
33	School Vehicle (HD 1)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Coffman Cove - Upgrade and	125,000		125,000
4	Expand Fingers on City			
5	Float (HD 1)			
6	Cordova - Boat Haul Out and	1,000,000		1,000,000
7	Marine Pollution Abatement			
8	(HD 5)			
9	Craig - Prince of Wales	500,000	500,000	
10	Health Care Facility (HD 5)			
11	Denali Borough - Loader (HD	450,000	450,000	
12	7-11)			
13	Dillingham - City Shoreline	2,000,000		2,000,000
14	Emergency Bank			
15	Stabilization (HD 37)			
16	Elim - Design and	100,000	100,000	
17	Construction of Village			
18	Public Safety Officer Home			
19	(HD 39)			
20	Emmonak - Port Project	516,000	516,000	
21	Engineering and Design (HD			
22	39)			
23	Emmonak - Road Improvements	1,000,000	1,000,000	
24	(HD 39)			
25	Fairbanks (City of) - Road	20,000	20,000	
26	Improvements in the			
27	Slaterville Subdivision			
28	North of Minnie Street (HD			
29	7-11)			
30	Fairbanks (City of) -	250,000	250,000	
31	Traffic Calming			
32	Demonstration Project (HD			
33	7-11)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Fairbanks North Star		23,000	23,000	
4	Borough - Airway Service				
5	Area Road Improvements (HD				
6	7-11)				
7	Fairbanks North Star		25,000	25,000	
8	Borough - Badger Road				
9	Elementary School				
10	Chalkboard Replacement (HD				
11	7-11)				
12	Fairbanks North Star		104,400	104,400	
13	Borough - Badger Road				
14	Elementary School Fuel Oil				
15	Tank Replacement (HD 7-11)				
16	Fairbanks North Star		20,000	20,000	
17	Borough - Badger Road				
18	Elementary School Wireless				
19	Access Project (HD 7-11)				
20	Fairbanks North Star		192,500	192,500	
21	Borough - Birch Hill Ski				
22	Building - Facility				
23	Improvements (HD 7-11)				
24	Fairbanks North Star		128,000	128,000	
25	Borough - Borda Service				
26	Area Road Project (HD 7-11)				
27	Fairbanks North Star		95,000	95,000	
28	Borough - Hutchison High				
29	School Distance Learning				
30	System (HD 7-11)				
31	Fairbanks North Star		49,139	49,139	
32	Borough - Hutchison High				
33	School Security Upgrades				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 7-11)			
4	Fairbanks North Star	55,000	55,000	
5	Borough - Joy Elementary			
6	School Mobile Learning Lab			
7	(HD 7-11)			
8	Fairbanks North Star	45,000	45,000	
9	Borough - Mellow Wood			
10	Service Area Road Project			
11	(HD 7-11)			
12	Fairbanks North Star	64,200	64,200	
13	Borough - Moose Meadows			
14	Service Area Road			
15	Improvements (HD 7-11)			
16	Fairbanks North Star	20,000	20,000	
17	Borough - North Pole			
18	Elementary School Wireless			
19	Access Project (HD 7-11)			
20	Fairbanks North Star	85,500	85,500	
21	Borough - North Pole High			
22	School Fuel Oil Tank			
23	Replacement (HD 7-11)			
24	Fairbanks North Star	32,000	32,000	
25	Borough - North Pole High			
26	School Wireless Access			
27	Project (HD 7-11)			
28	Fairbanks North Star	30,000	30,000	
29	Borough - North Pole Middle			
30	School Replacement of Chalk			
31	Boards (HD 7-11)			
32	Fairbanks North Star	10,000	10,000	
33	Borough - North Pole Middle			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Wireless Access			
4	Project (HD 7-11)			
5	Fairbanks North Star	25,000	25,000	
6	Borough - Pearl Creek			
7	Elementary School - Replace			
8	Office Intercom Panel (HD			
9	7-11)			
10	Fairbanks North Star	5,000,000		5,000,000
11	Borough - Road Service Area			
12	Projects (HD 7-11)			
13	Fairbanks North Star	50,400	50,400	
14	Borough - Ticasuk Brown			
15	Elementary School Fuel Oil			
16	Tank Replacement (HD 7-11)			
17	Fairbanks North Star	20,000	20,000	
18	Borough - Ticasuk Brown			
19	Elementary School Wireless			
20	Access Project (HD 7-11)			
21	Fairbanks North Star	55,000	55,000	
22	Borough - Weller Elementary			
23	School - Mobile Learning			
24	Lab (HD 7-11)			
25	Gambell - Front End Loader	290,300	290,300	
26	(HD 39)			
27	Golovin - Loader	333,953	333,953	
28	Acquisition (HD 39)			
29	Gustavus - Ten Foot Oval	61,808	61,808	
30	Culvert at Wilson Road/			
31	State Gravel Pit Crossing			
32	(HD 5)			
33	Holy Cross - City Truck For	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Transportation (HD 6)			
4	Homer - Main Street	2,000,000		2,000,000
5	Intersection/Reconstruction			
6	(HD 33-35)			
7	Hoonah - Marine Industrial	3,000,000		3,000,000
8	Center 220 Ton Boat Haul			
9	Out Facility (HD 5)			
10	Hooper Bay - Temporary	125,000	125,000	
11	Homes Relocation from Pad			
12	for AVCP Multi-Family			
13	Housing Project (HD 39)			
14	Hughes - Hughes City	42,700	42,700	
15	Office, Clinic, Building			
16	Heating System, Mechanical			
17	System and Plumbing Upgrade			
18	(HD 6)			
19	Juneau - Juneau School	10,000	10,000	
20	District 2008 Southeast			
21	Alaska Regional Science			
22	Fair (HD 3-4)			
23	Juneau - Juneau School	147,000	147,000	
24	District Safety Upgrades			
25	(HD 3-4)			
26	Kake - Road Grader (HD 5)	300,000	300,000	
27	Kasaan - Community Facility	100,000	100,000	
28	and Cultural Center (HD 5)			
29	Kenai Peninsula Borough -	40,000	40,000	
30	CPHSA Heritage Place			
31	Physical Therapy Program			
32	Startup Costs (HD 33-35)			
33	Kenai Peninsula Borough -	105,000	105,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Supplies and			
4	Equipment (HD 33-35)			
5	Ketchikan (City of) -	4,400,000		4,400,000
6	Ketchikan General Hospital			
7	Surgical Suite Expansion/			
8	Relocation (HD 1)			
9	Ketchikan Gateway Borough -	850,000		850,000
10	International Airport			
11	Parking Improvements			
12	(Paving, Curbing, Striping)			
13	(HD 1)			
14	King Cove - City Street	500,000		500,000
15	Phase II (HD 37)			
16	The previous appropriation is contingent on the listed community providing an equal match			
17	from sources other than the state or federal government.			
18	Klawock - Resurface,	1,271,650		1,271,650
19	Replace Manholes, Water &			
20	Sewer Lines on Bayview			
21	Boulevard (HD 5)			
22	Kodiak (City of) - Large	2,000,000	2,000,000	
23	Vessel Lift and Boat Yard			
24	(HD 36)			
25	Kodiak Island Borough -	150,000	150,000	
26	Island-Wide Comprehensive			
27	Transportation System			
28	Feasibility Study (HD 36)			
29	Kodiak Island Borough -	4,000,000	4,000,000	
30	Kodiak Schools Seismic			
31	Mitigation Project (HD 36)			
32	Kotzebue - Regional	250,000	250,000	
33	Cultural Center (HD 40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Larsen Bay - Repair and	100,000	100,000	
4	Resurface of Existing			
5	Community Roads (HD 36)			
6	Marshall - Garbage Truck	185,000	185,000	
7	Acquisition (HD 6)			
8	Matanuska-Susitna Borough -	3,700,000	3,700,000	
9	Bridge Repair/Replacement			
10	Program (HD 13-16)			
11	Matanuska-Susitna Borough -	550,000	550,000	
12	Central Area Mat-Su			
13	Wastewater Master Plan (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	30,000	30,000	
16	Fairview RSA #14: Upgrade			
17	Service Area Roads (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Knik Elementary School			
21	Library/Technology Upgrade			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Knik Road RSA #17: Upgrade			
25	Service Area Roads (HD			
26	13-16)			
27	Matanuska-Susitna Borough -	7,500	7,500	
28	Meadow Lakes Elementary			
29	School Library Technology			
30	Upgrade (HD 13-16)			
31	Matanuska-Susitna Borough -	1,000,000	1,000,000	
32	North Naney Lake Peninsula			
33	Road Rehabilitation Project			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 13-16)			
4	Matanuska-Susitna Borough -	6,000,000	6,000,000	
5	Parks Highway Connectors			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	20,000,000	20,000,000	
8	Port MacKenzie Rail			
9	Extension (HD 13-16)			
10	New Stuyahok - Community	850,000		850,000
11	Health Clinic & Family			
12	Resource Center (HD 37)			
13	The previous appropriation is contingent on the listed community providing an equal match			
14	from sources other than the state or federal government.			
15	Nome - Power Plant	2,500,000		2,500,000
16	Construction Completion (HD			
17	39)			
18	Nome - Public Safety	2,200,000	2,200,000	
19	Building Phase II (HD 39)			
20	Noorvik - Heavy Equipment	400,000	400,000	
21	Request (HD 40)			
22	North Pole - Rehabilitate	147,500	147,500	
23	North Pole Utility Well and			
24	Adjustment Control Panel			
25	(HD 7-11)			
26	North Slope Borough -	850,000	850,000	
27	Wainwright Coal Bed Methane			
28	Project (HD 40)			
29	Northwest Arctic Borough -	35,000	35,000	
30	Ice Road (HD 40)			
31	Northwest Arctic Borough -	250,000	250,000	
32	Qargim Atrina Interactive			
33	(HD 40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nulato - Grader Acquisition	196,342	196,342	
4	(HD 6)			
5	Ouzinkie - Dock Replacement	1,150,000		1,150,000
6	(HD 36)			
7	Ouzinkie - New Tractor with	50,000	50,000	
8	Backhoe for Landfill (HD 36)			
9	Palmer - ADA Sidewalk	80,000	80,000	
10	Compliance (HD 13-16)			
11	Palmer - Felton Street	688,224	688,224	
12	Upgrade Project (HD 13-16)			
13	Palmer - Replace Steel	1,834,000		1,834,000
14	Water Mains and Street			
15	Improvements in the			
16	Blueberry Area (HD 13-16)			
17	Palmer - Replace Steel	765,000	765,000	
18	Water Mains and Street			
19	Improvements in the Lucas			
20	Area (HD 13-16)			
21	Palmer - Residential and	182,100	182,100	
22	Downtown Street Lighting			
23	(HD 13-16)			
24	Pelican - Water & Sewer	382,000		382,000
25	Improvements (HD 2)			
26	Petersburg - Airport	250,000		250,000
27	By-Pass Road - Sandy Beach			
28	to Scow Bay (HD 2)			
29	Petersburg - Cabin Creek	525,000		525,000
30	Reservoir - Water Pipeline			
31	Repairs (HD 2)			
32	Petersburg - Public Library	150,000		150,000
33	Construction (HD 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Port Lions - Harbor	100,000	100,000	
4	Building (HD 36)			
5	Saint Michael - New Grader	350,000	350,000	
6	(HD 39)			
7	Sand Point - School Loop	1,000,000		1,000,000
8	Road Reconstruction Phase I			
9	(HD 37)			
10	The previous appropriation is contingent on the listed community providing an equal match			
11	from sources other than the state or federal government.			
12	Seldovia - Matching EPA	235,000	235,000	
13	Funds for Water/Sewer			
14	Upgrades (HD 33-35)			
15	Seward - Road/ Levee	1,750,000		1,750,000
16	Construction (HD 33-35)			
17	Seward - Stabilization of	400,000	400,000	
18	Lowell Point Road (HD 33-35)			
19	Shaktoolik - Snow Fence (HD	300,000	300,000	
20	39)			
21	Sitka - Blue Lake Hydro	12,500,000		12,500,000
22	Project Dam Height			
23	Adjustment and Additional			
24	Turbine (HD 2)			
25	Teller - Teller Community	210,000	210,000	
26	Health Clinic Completion			
27	(HD 39)			
28	Tenakee Springs - Removal	5,000	5,000	
29	and Replacement of			
30	Community Hall Heating Oil			
31	Tank (HD 5)			
32	Thorne Bay - Cemetery	25,000		25,000
33	Acquisition & Development			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 (HD 1)				
2 Thorne Bay - Upgrade of		191,000		191,000
3 Southside Subdivision Road				
4 (HD 1)				
5 Togiak - Youth		500,000		500,000
6 Multi-Purpose Facility (HD				
7 37)				
8 Unalaska - Power Generation		1,500,000		1,500,000
9 Expansion (HD 37)				
10 Valdez - Flood Susceptible		500,000	500,000	
11 Sewer System Replacement				
12 (HD 12)				
13 Valdez - Valdez High School		6,000	6,000	
14 Emergency Generator Switch				
15 Gear Replacement (HD 12)				
16 Valdez - Valdez High School		15,000	15,000	
17 Fire Alarm Repair and				
18 Completion (HD 12)				
19 Valdez - Valdez High School		18,000	18,000	
20 Sprinkler Design and Repair				
21 (HD 12)				
22 Wales - Heavy Equipment		477,300	477,300	
23 Purchase (HD 39)				
24 Wasilla - Airport Blvd		600,000	600,000	
25 Phase 1 (HD 13-16)				
26 Wasilla - E Susitna Avenue		750,000	750,000	
27 Extension (HD 13-16)				
28 Wasilla - South Mack Drive		2,000,000	2,000,000	
29 Extension (HD 13-16)				
30 Wasilla - Wasilla Airport		300,000	300,000	
31 Train Station (HD 13-16)				
32				
33				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wrangell - Garbage Trucks -	500,000		500,000
4	Solid Waste Collection			
5	Improvements (HD 2)			
6	Wrangell - Water Treatment	1,500,000		1,500,000
7	Improvements (HD 2)			
8	Yakutat - Public Safety	200,000	200,000	
9	Building (HD 5)			
10	<b>Grants to Unincorporated</b>			
11	<b>  Communities (AS 37.05.317)</b>			
12	Bear Creek - Bear Creek	55,000	55,000	
13	Community Multi-Use			
14	Facility Site Prep (HD			
15	33-35)			
16	Chenega Bay - Sewer Line to	75,000	75,000	
17	Subsistence Building (HD 5)			
18	Chistochina - Renovate	100,000	100,000	
19	Community Hall (HD 6)			
20	Copper Center - Kluti-Kaah	1,500,000	1,500,000	
21	Community Recreation &			
22	Learning Center Project (HD			
23	6)			
24	Igiugig - Excavator (HD 36)	50,000	50,000	
25	Klukwan - Jilkaat Kwaan	1,500,000		1,500,000
26	Cultural Heritage Center &			
27	Bald Eagle Observatory (HD			
28	5)			
29	Mentasta Lake - Emergency	40,000	40,000	
30	Storage Facility (HD 6)			
31	Metlakatla - Emergency	681,890	681,890	
32	Battery Energy Storage			
33	System Replacement (HD 5)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Naukati Bay - Regional		75,000	75,000	
4	Shellfish Processing				
5	Facility (HD 5)				
6	Pedro Bay - Fuel Truck		50,000	50,000	
7	Acquisition (HD 36)				
8	Tatitlek - Landing Craft		200,000	200,000	
9	Acquisition & Operation				
10	Project (HD 5)				
11	Tetlin - Building		75,000	75,000	
12	Improvement Project (HD 6)				
13	Venetie - Health Care		150,000	150,000	
14	Clinic Project (HD 6)				
15	Whale Pass - Community		45,000	45,000	
16	Streets and Roads (HD 5)				
17		*****	*****		
18		***** Department of Corrections *****			
19		*****	*****		
20	Prison Employment Program		72,000	72,000	
21	Commercial Laundry				
22	Equipment (HD 3-4)				
23		*****		*****	
24		***** Department of Education and Early Development *****			
25		*****		*****	
26	Alaska State Library,		3,000,000		3,000,000
27	Archives and Museum:				
28	Planning and Design of New				
29	Facility (HD 3-4)				
30	Mt. Edgecumbe High School		2,634,000	2,634,000	
31	Deferred Maintenance (HD 2)				
32	Major Maintenance Grant		81,231,634	81,231,634	
33	Fund (AS 14.11.007)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Auke Bay Elementary School	10,855,000	
4	Renovation (HD 3-4)		
5	Chester Valley Elementary	9,993,940	
6	School Renovation (HD 17-32)		
7	Deering K-12 School	871,196	
8	Improvements, Phase 2 (HD		
9	40)		
10	Fairbanks District-wide	2,486,777	
11	Fuel Oil Tank Replacement		
12	(HD 7-11)		
13	Gastineau Elementary School	6,461,000	
14	Renovation (HD 3-4)		
15	Hoonah School District Pool	930,140	
16	and Boiler Room Roof		
17	Replacement (HD 5)		
18	Ignatius Beans K-12 School	11,706,209	
19	Improvement, Mountain		
20	Village (HD 39)		
21	Klawock K-12 School	1,026,329	
22	Renovation (HD 5)		
23	Leask Middle School Major	2,016,124	
24	Maintenance (HD 5)		
25	Metlakatla High School	8,910,015	
26	Renovation (HD 5)		
27	Nome-Beltz Junior/Senior	1,503,123	
28	High Buildings D and E Roof		
29	Replacement (HD 39)		
30	Petersburg Elementary	900,582	
31	School Roof Replacement (HD		
32	2)		
33	Pitka's Point K-8 School	841,575	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emergency Structural			
4	Remediation (HD 39)			
5	Playground Safety Upgrades	583,322		
6	- Houghtaling, Valley Park			
7	and Pt. Higgins Elementary			
8	Schools (HD 1)			
9	Sand Lake Elementary School	8,980,277		
10	Renovation (HD 17-32)			
11	Schoenbar Middle School	5,669,235		
12	Repair and Remediation (HD			
13	1)			
14	Shungnak K-12 School	3,408,817		
15	Improvements, Phase 5 (HD			
16	40)			
17	Thorne Bay K-12 School	517,440		
18	Structural Repairs (HD 1)			
19	Tuluksak K-12 School Power	559,462		
20	Generation (HD 38)			
21	Whittier K-12 School Roof	1,773,414		
22	Renovation (HD 17-32)			
23	Klawock K-12 School Gym	1,237,657		
24	Structural Repairs (HD 5)			
25	Grants to Named Recipients			
26	(AS 37.05.316)			
27	Yupit School District -		60,000	60,000
28	Library Resources for			
29	District School Libraries			
30	(HD 38)			
31	*****		*****	
32	***** Department of Environmental Conservation *****			
33	*****		*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Dilution of Effluent Study	135,000	135,000
4	(HD 1-40)		
5	This appropriation is to conduct a study of the effect of providing for dilution of effluent from		
6	cruise ships. The Department shall provide a report to the Legislature no later than January		
7	1, 2000		
8	<b>Water and Wastewater</b>		
9	<b>Infrastructure Projects</b>		
10	Statewide Water and	102,138,015	22,909,504
11	Wastewater Infrastructure		79,228,511
12	Projects with Federal Funds		
13	(HD 1-40)		
14	*****	*****	
15	***** Department of Fish and Game *****		
16	*****	*****	
17	Lower Kasilof Boat Launch	1,500,000	1,500,000
18	(HD 33-35)		
19	Mixed Stock Salmon Fishery	4,556,700	4,556,700
20	Assessment (HD 1-40)		
21	Pacific Coastal Salmon	22,000,000	22,000,000
22	Recovery Fund (HD 1-40)		
23	Ruth Burnett Sport Fish	14,000,000	14,000,000
24	Hatchery Construction (HD		
25	7-11)		
26	Sport Fish Recreational	3,100,000	3,100,000
27	Boating Access (HD 1-40)		
28	Whittier Harbor Transient	1,500,000	1,500,000
29	Moorage - Boating		
30	Infrastructure Grant (BIG)		
31	Tier II (HD 17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Office of the Governor	*****	
5	*****	*****		
6	Polling Place Accessibility	100,000		100,000
7	Improvements under the			
8	Federal Help America Vote			
9	Act (HAVA) (HD 1-40)			
10	*****		*****	
11	*****	Department of Health and Social Services	*****	
12	*****		*****	
13	Information Services	1,000,000		1,000,000
14	Security Enhancements (HD			
15	1-40)			
16	Sitka Pioneer Home Roof	1,900,000	1,900,000	
17	Replacement (HD 2)			
18	Deferred Maintenance,	7,191,600	7,110,000	81,600
19	Renovation, Repair and			
20	Equipment			
21	Anchorage Pioneer Home (HD	1,620,900		
22	17-32)			
23	Assets Building (HD 17-32)	187,700		
24	Bethel Youth Facility (HD	430,000		
25	38)			
26	Denardo Center (HD 7-11)	107,500		
27	Dillingham Health Center	131,100		
28	(HD 37)			
29	Fahrenkamp Center (HD 7-11)	128,100		
30	Fairbanks Health Center (HD	74,400		
31	7-11)			
32	Fairbanks Pioneer Home (HD	201,800		
33	7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks Youth Facility	415,300	
4	(HD 7-11)		
5	Griffin Memorial Building	148,900	
6	(HD 36)		
7	Johnson Youth Center (HD	306,000	
8	3-4)		
9	Juneau Health Center (HD	41,300	
10	3-4)		
11	Juneau Pioneer Home (HD 3-4)	478,800	
12	Ketchikan Pioneer Home (HD	253,900	
13	1)		
14	Ketchikan Youth Facility	223,300	
15	(HD 1)		
16	Mat-Su Youth Facility (HD	483,000	
17	13-16)		
18	McLaughlin Youth Center (HD	978,700	
19	17-32)		
20	Nome Youth Facility (HD 39)	41,400	
21	Palmer Pioneer Home (HD	311,000	
22	13-16)		
23	Sitka Health Center (HD 2)	27,200	
24	Sitka Pioneer Home (HD 2)	601,200	
25	Statewide Deferred	100	
26	Maintenance, Renovation,		
27	Repair and Equipment (HD		
28	1-40)		
29	*****	*****	
30	***** Department of Military and Veterans Affairs *****		
31	*****	*****	
32	Anchorage Armory Roof	4,000,000	2,000,000
33	Replacement (HD 17-32)		2,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Army Guard Facilities	750,000	750,000
4	Projects (HD 1-40)		
5	Compliance Cleanup Site	5,000,000	5,000,000
6	Restoration (HD 1-40)		
7	Improved Communications for	4,000,000	3,200,000
8	Emergency Response (ICER)		
9	(HD 1-40)		
10	National Guard Counterdrug	100,000	100,000
11	Support Program (HD 1-40)		
12	State Homeland Security	9,500,000	9,500,000
13	Grant Program (HD 1-40)		
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	Abandoned Mine Lands	3,000,000	3,000,000
18	Reclamation Federal Program		
19	(HD 1-40)		
20	AK Coastal Management	1,360,000	1,360,000
21	Federal Pass Through Grants		
22	(HD 1-40)		
23	Alaska Energy Inventory	350,000	350,000
24	Project Completion of Phase		
25	1 (HD 1-40)		
26	Coastal Impact Assistance	3,000,000	3,000,000
27	Program (CIAP) (HD 1-40)		
28	Eagle Beach Accessible	58,000	58,000
29	Public Use Cabin and		
30	Shelters (HD 3-4)		
31	Federal and Local	3,000,000	3,000,000
32	Government Funded Forest		
33	Resource and Fire Program		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Projects (HD 1-40)		
4	Fire Fighting Equipment	500,000	500,000
5	Replacement Phase 2 (HD		
6	1-40)		
7	Forest Legacy Federal Grant	2,516,500	2,516,500
8	Program (HD 1-40)		
9	Juneau Area Historic Tour	250,000	250,000
10	Development (HD 3-4)		
11	Land and Water Conservation	600,000	600,000
12	Fund Federal Grant Program		
13	(HD 1-40)		
14	National Historic	1,050,000	50,000
15	Preservation Fund Federal		1,000,000
16	Grant Program (HD 1-40)		
17	National Recreational Trail	1,500,000	1,500,000
18	Grants Federal Program (HD		
19	1-40)		
20	South Denali Access Road	8,900,000	8,900,000
21	Design and Construction (HD		
22	1-40)		
23	State Park Sanitation and	850,000	850,000
24	Safety Projects (HD 1-40)		
25	*****	*****	
26	***** Department of Public Safety *****		
27	*****	*****	
28	Facilities Deferred	1,715,000	1,715,000
29	Maintenance, Repairs, and		
30	Improvements		
31	Anchorage Aircraft Hangar	75,000	
32	Design (HD 17-32)		
33	Anchorage Aircraft Section	91,700	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Structural Repairs, Hot			
4	Water Tank Replacement, and			
5	Floor Drainage Improvements			
6	(HD 17-32)			
7	Bethel Office Repair /	170,000		
8	Renovation (HD 38)			
9	Crime Lab Facility Repair	63,462		
10	and Improvements (HD 1-40)			
11	Dillingham Office	96,000		
12	Foundation Repair and			
13	Renovation, Underground			
14	Storage Tank Removal (HD 37)			
15	Fairbanks State Trooper	520,000		
16	Post Repair / Renovation			
17	(HD 7-11)			
18	Ketchikan Trooper Office	65,000		
19	Deferred Maintenance (HD 1)			
20	Rural Trooper Office and	383,958		
21	Housing Repairs /			
22	Renovation (HD 1-40)			
23	Sitka Training Academy	50,000		
24	Repair / Renovation			
25	Including Heating Control			
26	Upgrades (HD 2)			
27	Soldotna State Trooper Post	199,880		
28	Facility Deferred			
29	Maintenance / Repair /			
30	Renovation / Improvements			
31	(HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Department of Revenue	*****	
5	*****		*****	
6	Child Support Services	194,000		194,000
7	Computer Replacement			
8	Project - Phase 4 (HD 1-40)			
9	Permanent Fund Dividend	125,000		125,000
10	Computer Replacement			
11	Project - Phase 4 (HD 1-40)			
12	Alaska Housing Finance			
13	Corporation			
14	AHFC State Energy Program	180,000		180,000
15	Special Projects (HD 1-40)			
16	AHFC Housing and Urban	4,200,000		4,200,000
17	Development Federal HOME			
18	Grant (HD 1-40)			
19	AHFC Housing and Urban	3,200,000		3,200,000
20	Development Capital Fund			
21	Program (HD 1-40)			
22	AHFC Federal and Other	4,500,000		4,500,000
23	Competitive Grants (HD 1-40)			
24	AHFC Denali Commission	7,000,000		7,000,000
25	Projects (HD 1-40)			
26	AHFC Competitive Grants for	1,000,000		1,000,000
27	Public Housing (HD 1-40)			
28	AHFC Chugach View Siding &	2,500,000		2,500,000
29	Window Replacement (HD			
30	17-32)			
31	*****		*****	
32	*****	Department of Transportation/Public Facilities	*****	
33	*****		*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Akutan Airport Construction	3,000,000		3,000,000
4	(HD 37)			
5	The previous appropriation is contingent on the listed community providing an equal match			
6	from sources other than the state or federal government.			
7	Alaska Marine Highway	2,000,000	2,000,000	
8	System - Vessel and			
9	Facility Deferred			
10	Maintenance (HD 1-40)			
11	Alaska Marine Highway	9,900,000	9,900,000	
12	System - Vessel and			
13	Terminal Overhaul and			
14	Rehabilitation (HD 1-40)			
15	Bridge Repair and Upgrade	400,000	400,000	
16	(HD 3-4)			
17	Chignik Lagoon: Airport	4,000,000	4,000,000	
18	Safety Improvements (HD 37)			
19	Coffman Cove Maintenance	980,000	980,000	
20	Station (HD 1)			
21	Fairview Loop Road	600,000	600,000	
22	Refurbishment (HD 13-16)			
23	Gastineau Channel Crossing	2,600,000	2,600,000	
24	EIS (HD 3-4)			
25	Glacier Highway Roundabouts	5,036,000	5,036,000	
26	and Sidewalks - Fritz Cove			
27	Road to Harbor Drive (HD			
28	3-4)			
29	Johns Road Upgrade/	14,000,000	14,000,000	
30	Reconstruction (RTP) -			
31	Klatt Road to Highview			
32	Drive (HD 17-32)			
33	Juneau Transit Center (HD	750,000	750,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	3-4)			
4	Klatt Road Pedestrian	220,000	220,000	
5	Facilities - Construct C			
6	Street Trail to Via Appia			
7	Way (North Side) (HD 17-32)			
8	Knik-Goose Bay Road - Fern	1,200,000		1,200,000
9	Street Improvements (HD			
10	13-16)			
11	Knik-Goose Bay Road	3,000,000		3,000,000
12	Reconstruction (HD 13-16)			
13	Mission Road (Kodiak	575,000	575,000	
14	Island) - Upgrade and			
15	Repair (HD 36)			
16	North Tongass Highway -	10,400,000	10,400,000	
17	Totem Bight to Whipple			
18	Creek (HD 1)			
19	Palmer Wasilla Highway	4,000,000	4,000,000	
20	Improvements Phase II (HD			
21	13-16)			
22	Sawmill Creek Road & Sewer	10,800,000	10,800,000	
23	Upgrade with Separated			
24	Pedestrian Path Phase III:			
25	Whale Park to Sawmill Creek			
26	(HD 2)			
27	Sidewalk Snow Removal	1,250,840	1,250,840	
28	Equipment for State Roads			
29	(HD 17-32)			
30	Thane Road Pavement	3,900,000	3,900,000	
31	Rehabilitation (HD 3-4)			
32	Trunk Road - Phase 1 (HD	24,000,000	24,000,000	
33	13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Willow Airport Parking Lot	100,000	100,000	
4	(HD 13-16)			
5	<b>Community Harbor Deferred</b>			
6	<b>Maintenance and Transfer</b>			
7	<b>Program</b>			
8	Jakalof Bay Float Deferred	380,000	380,000	
9	Maintenance and Transfer			
10	(HD 33-35)			
11	Baranof Warm Springs	1,700,000	1,700,000	
12	Deferred Maintenance and			
13	Transfer (HD 2)			
14	Kake Dock and Seaplane	900,000	900,000	
15	Float Deferred Maintenance			
16	and Transfer (HD 5)			
17	<b>Statewide Federal Programs</b>	<b>144,100,000</b>	<b>40,100,000</b>	<b>104,000,000</b>
18	Commercial Motor Vehicle	3,300,000		
19	Safety, Infrastructure			
20	Protection and Security (HD			
21	1-40)			
22	Commercial Vehicle	1,400,000		
23	Enforcement Program (HD			
24	1-40)			
25	Cooperative Reimbursable	48,000,000		
26	Projects (HD 1-40)			
27	Federal Contingency	5,000,000		
28	Projects (HD 1-40)			
29	Federal Emergency Projects	10,000,000		
30	(HD 1-40)			
31	Federal Transit	9,000,000		
32	Administration Grants (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Federal-Aid Aviation State	7,000,000		
4	Match (HD 1-40)			
5	Federal-Aid Highway State	33,100,000		
6	Match (HD 1-40)			
7	Highway Safety Grants	5,500,000		
8	Program (HD 1-40)			
9	Statewide Safety Program	11,800,000		
10	(HD 1-40)			
11	<b>Airport Improvement Program</b>		299,917,055	299,917,055
12	Ted Stevens Anchorage	18,000,000		
13	International Airport:			
14	Taxiway/ Runway			
15	Improvements - Operating			
16	Agreement 09-12 (HD 17-32)			
17	Kotzebue: Apron Expansion	1,220,000		
18	(HD 40)			
19	Pilot Station: Airport	2,300,000		
20	Relocation (HD 39)			
21	Allakaket: Airport	1,950,000		
22	Improvements (HD 6)			
23	Chalkyitsik: Airport	3,657,500		
24	Improvements (HD 6)			
25	Takotna: Airport Relocation	5,500,000		
26	(HD 6)			
27	Ouzinkie: Airport	10,000,000		
28	Reconstruction and			
29	Relocation (HD 36)			
30	Manley: Airport Relocation	2,675,000		
31	(HD 6)			
32	Cold Bay: Airport Rescue	800,000		
33	and Firefighting Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion (HD 37)			
4	Statewide: Various Airports	5,500,000		
5	Minor Surface Improvements			
6	(HD 1-40)			
7	Statewide: Aviation	18,000,000		
8	Preconstruction (HD 1-40)			
9	Ted Stevens Anchorage	1,000,000		
10	International Airport:			
11	Equipment - Operating			
12	Agreement 02-08 (HD 17-32)			
13	King Salmon: Airport	6,000,000		
14	Improvements (HD 37)			
15	Ted Stevens Anchorage	4,000,000		
16	International Airport:			
17	Noise Abatement Program			
18	Implementation - Operating			
19	Agreement 02-08 (HD 17-32)			
20	Ted Stevens Anchorage	3,260,000		
21	International Airport:			
22	Terminal Rehabilitation -			
23	Operating Agreement 09-12			
24	(HD 17-32)			
25	Ted Stevens Anchorage	3,500,000		
26	International Airport:			
27	Environmental Compliance			
28	and Cleanup - Operating			
29	Agreement 02-08 (HD 17-32)			
30	Ted Stevens Anchorage	1,000,000		
31	International Airport:			
32	Roads, Utilities and			
33	Grounds Construction and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrades - Operating			
4	Agreement 09-12 (HD 17-32)			
5	Ted Stevens Anchorage	2,000,000		
6	International Airport:			
7	Advanced Project Design -			
8	Operating Agreement 02-08			
9	(HD 17-32)			
10	Tuluksak: Airport	6,750,000		
11	Relocation (HD 38)			
12	Akutan: Airport	31,000,000		
13	Construction (HD 37)			
14	Ted Stevens Anchorage	10,000,000		
15	International Airport:			
16	Security, Safety and Access			
17	Control Improvements -			
18	Operating Agreement 02-08			
19	(HD 17-32)			
20	Angoon: Airport	3,000,000		
21	Environmental Impact			
22	Statement (HD 5)			
23	Unalaska: Chemical Storage	925,000		
24	Building (HD 37)			
25	Dillingham: 3 Bay Chemical	1,000,000		
26	Storage Building (HD 37)			
27	Akiachak: Airport	8,000,000		
28	Relocation (HD 38)			
29	Cheformak: Airport	7,600,000		
30	Relocation (HD 38)			
31	Ted Stevens Anchorage	500,000		
32	International Airport:			
33	Master Plan - Operating			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Agreement 09-12 (HD 17-32)			
4	Unalakleet: Snow Removal	4,647,500		
5	Equipment Building			
6	Replacement (HD 39)			
7	Fairbanks International	27,300,000		
8	Airport: East Taxiway "E"			
9	Extension and Apron			
10	Improvements (HD 7-11)			
11	Fairbanks International	2,000,000		
12	Airport: Airport Rescue and			
13	Fire Fighting Building			
14	Reroof and Assessment (HD			
15	7-11)			
16	Southeast Region Aispace	500,000		
17	Obstruction Removal (HD 1-5)			
18	Sitka: Rocky Gutierrez	1,000,000		
19	Airport Safety Area			
20	Expansion Environmental			
21	Impact Statement (HD 2)			
22	Dillingham: Sea Plane Base	200,000		
23	Master Plan (HD 37)			
24	Kodiak: Chemical Storage	1,700,000		
25	Building (HD 36)			
26	Togiak: Snow Removal	800,000		
27	Equipment Building (HD 37)			
28	Kotzebue: Airport Master	400,000		
29	Plan (HD 40)			
30	Chistochina: Airport	300,000		
31	Relocation Study (HD 6)			
32	Ted Stevens Anchorage	25,600,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	South Terminal Seismic and			
4	Retrofit - Operating			
5	Agreement 02-08 (HD 17-32)			
6	Ted Stevens Anchorage	5,500,000		
7	International Airport: Lake			
8	Dredging and Bank			
9	Stabilization - Operating			
10	Agreement 09-12 (HD 17-32)			
11	Lake Louise: Runway	1,840,000		
12	Rehabilitation (HD 13-16)			
13	Alaska International	7,000,000		
14	Airport System: Development			
15	Fund (HD 1-40)			
16	Ted Stevens Anchorage	1,477,055		
17	International Airport:			
18	Aircraft Operations Area			
19	Snow Storage - Operating			
20	Agreement 02-08 (HD 17-32)			
21	Ted Stevens Anchorage	9,000,000		
22	International Airport:			
23	Airfield Pavement			
24	Maintenance - Operating			
25	Agreement 02-08 (HD 17-32)			
26	Ted Stevens Anchorage	5,000,000		
27	International Airport: Land			
28	Acquisition - Operating			
29	Agreement 09-12 (HD 17-32)			
30	Statewide: Various Rural	10,365,000		
31	Airports Lighting (HD 1-40)			
32	Sitka: Rocky Gutierrez	30,250,000		
33	Airport Runway Safety Area			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion (HD 2)			
4	Sitka: Rocky Gutierrez	400,000		
5	Airport Drainage			
6	Improvements (HD 2)			
7	King Cove: Airport Fencing	1,000,000		
8	(HD 37)			
9	Ted Stevens Anchorage	4,500,000		
10	International Airport:			
11	Information Technology -			
12	Operating Agreement 09-12			
13	(HD 17-32)			
14	<b>Surface Transportation</b>	<b>255,020,150</b>		<b>255,020,150</b>
15	<b>Program</b>			
16	Advanced Commercial Vehicle	1,000,000		
17	Information Systems and			
18	Networks (CVISN) Projects			
19	(HD 1-40)			
20	Alaska Highway: Milepost	7,320,000		
21	1222 to 1235 Rehabilitation			
22	(HD 6)			
23	Alaska Highway: Milepost	11,900,000		
24	1303.3 Bridge Replacement -			
25	Tanana River (HD 6)			
26	Alaska Highway: Milepost	1,350,000		
27	1308 - Tok Weigh Station			
28	(HD 6)			
29	Alaska Marine Highway:	17,500,000		
30	Mainline Ferry			
31	Refurbishment (HD 1-40)			
32	Alaska Marine Highway:	3,000,000		
33	Metlakatla - Annette Bay			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Construct New Terminal (HD		
4	5)		
5	Alaska Marine Highway:	7,100,000	
6	Terminal - Kodiak Construct		
7	New Terminal (HD 36)		
8	Alaska Marine Highway:	200,000	
9	Terminal - Southwest		
10	Warehouse (HD 33-35)		
11	Anchorage: Integrated	100,000	
12	Roadnet (HD 17-32)		
13	Anchorage: Old Glenn	5,000,000	
14	Highway Reconstruction (HD		
15	17-32)		
16	Anchorage: Ridesharing and	670,000	
17	Transit Marketing (HD 17-32)		
18	Anchorage: Traffic Control	155,000	
19	Signalization (HD 17-32)		
20	Anchorage: Travel Options	100,000	
21	Program (HD 17-32)		
22	Anchorage: US Forest	1,500,000	
23	Service Portage Valley Blue		
24	Ice Trail System		
25	Construction (HD 17-32)		
26	Anchorage: Youth Employment	185,000	
27	Program for Transit Stop		
28	and Trail Accessibility (HD		
29	17-32)		
30	Angoon: Ferry Terminal (HD	7,250,000	
31	5)		
32	Barrow: Access Roads for	510,000	
33	the Barrow Arctic Research		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Center (HD 40)			
4	Central Region: National	15,000,000		
5	Highway System and			
6	Non-National Highway System			
7	Pavement and Bridge			
8	Refurbishment (HD 1-40)			
9	Chena Hot Springs Road:	4,250,000		
10	Milepost 24 to 56			
11	Rehabilitation (HD 7-11)			
12	Dalton Highway: Milepost	11,250,000		
13	274 to 289 Reconstruction			
14	(HD 40)			
15	Digital Imaging Data	434,100		
16	Collection (HD 1-40)			
17	Electronic Transmission of	1,200,000		
18	Citation Data (HD 1-40)			
19	Fairbanks Metropolitan Area	4,000,000		
20	Transportation System			
21	(FMATS): Nordale Road			
22	Rehabilitation (HD 7-11)			
23	Fairbanks: Airport Way	1,000,000		
24	Intersection Improvements			
25	(HD 7-11)			
26	Fairbanks: Cowles Street	1,250,000		
27	Upgrade (HD 7-11)			
28	Fairbanks: Fairbanks	413,900		
29	Metropolitan Area			
30	Transportation System			
31	(FMATS): Preventative			
32	Maintenance Program (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks: Phillips Field	536,800		
4	Road Upgrade (HD 7-11)			
5	Fairbanks: University	1,185,000		
6	Avenue Widening (HD 7-11)			
7	Glenn Highway: Milepost 92	2,000,000		
8	to 97 Reconstruction -			
9	Cascade to Hicks Creek (HD			
10	13-16)			
11	Highway Analysis System -	287,750		
12	Geographic Information			
13	System (HAS-GIS) Interface			
14	(HD 1-40)			
15	Homer: East End Road	6,000,000		
16	Rehabilitation - Milepost			
17	3.75 to 12.5 (HD 33-35)			
18	Juneau: Glacier Highway -	10,500,000		
19	Amalga to Eagle Beach			
20	Widening (HD 3-4)			
21	Kotzebuc: Shore Avenue	6,390,000		
22	Rehabilitation and Erosion			
23	Protection (HD 40)			
24	Mat-Su: Trunk Road	10,000,000		
25	Reconstruction (HD 13-16)			
26	Napaskiak: Sanitation	6,000,000		
27	Boardwalk Improvements (HD			
28	38)			
29	Northern Region: National	23,000,000		
30	Highway System and			
31	Non-National Highway System			
32	Pavement and Bridge			
33	Refurbishment (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Performance and	50,000	
4	Registration Information		
5	Systems Management (PRISM)		
6	(HD 1-40)		
7	Richardson Highway:	6,000,000	
8	Milepost 357 - Fairbanks		
9	New Weigh Station (HD 7-11)		
10	Road Weather Information	510,000	
11	System (RWIS) Deployment		
12	(HD 1-40)		
13	Safe Routes to Schools (HD	1,600,000	
14	1-40)		
15	Statewide: Bridge	5,000,000	
16	Inventory, Inspection,		
17	Monitoring, Rehabilitation		
18	and Replacement Program (HD		
19	1-40)		
20	Statewide: Bridge Scour	600,000	
21	Monitoring and Retrofit		
22	Program (HD 1-40)		
23	Statewide: Civil Rights	100,000	
24	Program (HD 1-40)		
25	Statewide: Congestion	5,500,000	
26	Mitigation and Air Quality		
27	(CMAQ) Projects (HD 1-40)		
28	Statewide: Enhanced	2,000,000	
29	Pavement Markings (HD 1-40)		
30	Statewide: Highway Fuel Tax	100,000	
31	Enforcement (HD 1-40)		
32	Statewide: Highway Safety	5,000,000	
33	Improvement Program (HSIP)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 1-40)			
4	Statewide: Intelligent	1,500,000		
5	Transportation Systems			
6	Implementation Plan (IWAYS)			
7	(HD 1-40)			
8	Statewide: Intelligent	500,000		
9	Transportation Systems			
10	Operations and Maintenance			
11	(IWAYS) (HD 1-40)			
12	Statewide: National Highway	750,000		
13	Institute and Transit			
14	Institute Training (HD 1-40)			
15	Statewide: Planning Work	6,000,000		
16	Program (HD 1-40)			
17	Statewide: Research Program	1,000,000		
18	(HD 1-40)			
19	Statewide: Scenic Byways	650,000		
20	Grants (HD 1-40)			
21	Statewide: Urban Planning	500,000		
22	Program (HD 1-40)			
23	Statewide: Weigh-in-Motion	750,000		
24	Equipment (HD 1-40)			
25	Surface Transportation	45,000,000		
26	Preconstruction (HD 1-40)			
27	Vehicle Crash Initiatives	372,600		
28	(HD 1-40)			
29	Whittier: Maintenance and	2,000,000		
30	Operations (HD 17-32)			
31	Congressional Earmarks	450,000		450,000
32	Hoonah: Intermodal Ferry	300,000		
33	Dock (HD 5)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wrangell: Ferry	150,000		
4	Infrastructure (HD 2)			
5		*****	*****	
6		***** University of Alaska *****		
7		*****	*****	
8	"The Next 50 Years" Public	350,000	350,000	
9	Dialogue Project (HD 1-40)			
10	Planning, Design, and	20,000,000		20,000,000
11	Capital Projects Receipt			
12	Authority (HD 1-40)			
13	UAA Health Sciences	46,000,000		46,000,000
14	Building (HD 17-32)			
15	UAA Student Housing - Phase	7,900,000		7,900,000
16	2 (HD 17-32)			
17	UAF Alaska Regional	45,000,000		45,000,000
18	Research Vessel Additional			
19	Receipt Authority (HD 1-40)			
20	UAF Office of Grants and	75,000	75,000	
21	Contracts Administration -			
22	Conference of			
23	Parliamentarians of Arctic			
24	Region Biennial Conference			
25	in Alaska (HD 1-40)			
26	Maintaining Existing	16,380,014	15,380,014	1,000,000
27	Facilities and Equipment			
28	Renewal and Renovation			
29	Annual Requirement			
30	UA-Fairbanks and Tanana	3,100,019		
31	Valley Campus Annual			
32	Capital Renewal and			
33	Renovation Requirement (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	7-11)				
4	UA-Juneau Annual Capital	5,100,000			
5	Renewal and Renovation				
6	Requirement (HD 3-4)				
7	UA-Statewide Annual Capital	1,500,000			
8	Renewal and Renovation				
9	Requirement (HD 7-11)				
10	UAA-Community Campuses	2,730,000			
11	Annual Capital Renewal and				
12	Renovation Requirement (HD				
13	17-32)				
14	UAF-Community Campuses	3,500,003			
15	Annual Capital Renewal and				
16	Renovation Requirement (HD				
17	39)				
18	UAS- Community Campuses	449,992			
19	Annual Capital Renewal and				
20	Renovation Requirement (HD				
21	1-5)				
22		*****	*****		
23		***** Alaska Court System *****			
24		*****	*****		
25	Anchorage Campus Project		8,000,000	8,000,000	
26	Phase 1 (HD 17-32)				
27	Building Equipment and		300,000	300,000	
28	Systems Replacement to				
29	Extend Life of Facilities				
30	(HD 1-40)				
31	Court Security Projects (HD		150,000	150,000	
32	1-40)				
33	Critical Courtroom and Case		1,500,000	1,500,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Management Technology (HD			
4	1-40)			
5	<b>Statewide Facility Deferred</b>	<b>3,276,000</b>	<b>3,276,000</b>	
6	<b>Maintenance</b>			
7	Anchorage Boney Courthouse	1,975,000		
8	(HD 17-32)			
9	Delta Courthouse (HD 12)	25,000		
10	Dimond Court and Office	216,000		
11	Building (HD 3-4)			
12	Ft. Yukon Court and Office	460,000		
13	Building (HD 6)			
14	Ketchikan Court and Office	600,000		
15	Building (HD 1)			
16	(SECTION 11 OF THIS ACT BEGINS ON PAGE 86)			

1 \* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	15,725,000
6 *** Total Agency Funding ***	\$15,725,000
7 <b>Department of Commerce, Community and Economic Development</b>	
8 1002 Federal Receipts	20,030,000
9 1003 General Fund Match	70,000
10 1004 Unrestricted General Fund Receipts	97,357,690
11 1012 Railbelt Energy Fund	27,500,000
12 1140 Alaska Industrial Development and Export Authority Dividend	3,000,000
13 1197 Alaska Capital Income Fund	130,210,360
14 *** Total Agency Funding ***	\$278,168,050
15 <b>Department of Corrections</b>	
16 1004 Unrestricted General Fund Receipts	72,000
17 *** Total Agency Funding ***	\$72,000
18 <b>Department of Education and Early Development</b>	
19 1004 Unrestricted General Fund Receipts	83,865,634
20 1173 Miscellaneous Earnings	3,000,000
21 1197 Alaska Capital Income Fund	60,000
22 *** Total Agency Funding ***	\$86,925,634
23 <b>Department of Environmental Conservation</b>	
24 1002 Federal Receipts	78,728,511
25 1003 General Fund Match	22,909,504
26 1004 Unrestricted General Fund Receipts	135,000
27 1108 Statutory Designated Program Receipts	500,000
28 *** Total Agency Funding ***	\$102,273,015
29 <b>Department of Fish and Game</b>	
30 1002 Federal Receipts	25,825,000
31 1004 Unrestricted General Fund Receipts	20,056,700

1	1024 Fish and Game Fund	775,000
2	*** Total Agency Funding ***	\$46,656,700
3	<b>Office of the Governor</b>	
4	1185 Election Fund	100,000
5	*** Total Agency Funding ***	\$100,000
6	<b>Department of Health and Social Services</b>	
7	1002 Federal Receipts	1,081,600
8	1004 Unrestricted General Fund Receipts	9,010,000
9	*** Total Agency Funding ***	\$10,091,600
10	<b>Department of Military and Veterans Affairs</b>	
11	1002 Federal Receipts	20,550,000
12	1003 General Fund Match	3,550,000
13	*** Total Agency Funding ***	\$24,100,000
14	<b>Department of Natural Resources</b>	
15	1002 Federal Receipts	15,176,500
16	1003 General Fund Match	50,000
17	1004 Unrestricted General Fund Receipts	10,908,000
18	1108 Statutory Designated Program Receipts	800,000
19	*** Total Agency Funding ***	\$26,934,500
20	<b>Department of Public Safety</b>	
21	1004 Unrestricted General Fund Receipts	1,715,000
22	*** Total Agency Funding ***	\$1,715,000
23	<b>Department of Revenue</b>	
24	1002 Federal Receipts	20,178,040
25	1050 Permanent Fund Dividend Fund	125,000
26	1139 Alaska Housing Finance Corporation Dividend	2,530,000
27	1156 Receipt Supported Services	65,960
28	*** Total Agency Funding ***	\$22,899,000
29	<b>Department of Transportation/Public Facilities</b>	
30	1002 Federal Receipts	563,745,150
31	1003 General Fund Match	40,100,000

1	1004 Unrestricted General Fund Receipts	98,491,840
2	1027 International Airports Revenue Fund	20,165,000
3	1061 Capital Improvement Project Receipts	400,000
4	1108 Statutory Designated Program Receipts	46,500,000
5	1112 International Airports Construction Fund	28,577,055
6	1197 Alaska Capital Income Fund	7,200,000
7	*** Total Agency Funding ***	\$805,179,045
8	<b>University of Alaska</b>	
9	1002 Federal Receipts	45,000,000
10	1004 Unrestricted General Fund Receipts	15,805,014
11	1048 University of Alaska Restricted Receipts	28,900,000
12	1197 Alaska Capital Income Fund	46,000,000
13	*** Total Agency Funding ***	\$135,705,014
14	<b>Alaska Court System</b>	
15	1004 Unrestricted General Fund Receipts	13,226,000
16	*** Total Agency Funding ***	\$13,226,000
17	***** Total Budget *****	\$1,569,770,558
18	(SECTION 12 OF THIS ACT BEGINS ON PAGE 89)	

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	66,679,504
6	1004 Unrestricted General Fund Receipts	366,367,878
7	***Total General Funds***	\$433,047,382
8	<b>Federal Funds</b>	
9	1002 Federal Receipts	790,314,801
10	***Total Federal Funds***	\$790,314,801
11	<b>Other Non-Duplicated Funds</b>	
12	1012 Railbelt Energy Fund	27,500,000
13	1024 Fish and Game Fund	775,000
14	1027 International Airports Revenue Fund	20,165,000
15	1048 University of Alaska Restricted Receipts	28,900,000
16	1108 Statutory Designated Program Receipts	47,800,000
17	1139 Alaska Housing Finance Corporation Dividend	2,530,000
18	1140 Alaska Industrial Development and Export	3,000,000
19	Authority Dividend	
20	1156 Receipt Supported Services	65,960
21	1173 Miscellaneous Earnings	3,000,000
22	***Total Other Non-Duplicated Funds***	\$133,735,960
23	<b>Duplicated Funds</b>	
24	1050 Permanent Fund Dividend Fund	125,000
25	1061 Capital Improvement Project Receipts	400,000
26	1112 International Airports Construction Fund	28,577,055
27	1185 Election Fund	100,000
28	1197 Alaska Capital Income Fund	183,470,360
29	***Total Duplicated Funds***	\$212,672,415

30 (SECTION 13 OF THIS ACT BEGINS ON PAGE 90)

1 \* **Sec. 13.** The following appropriation items are for capital projects to upgrade commercial  
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support  
 3 cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS  
 4 43.52.040) as set out in section 14 of this Act to the agencies named for the purposes  
 5 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
8	*****	*****	
9	***** <b>Department of Commerce, Community and Economic Development</b> *****		
10	*****	*****	
11	<b>Grants to Municipalities</b>		
12	<b>(AS 37.05.315)</b>		
13	Haines Borough - Port	1,543,700	1,543,700
14	Chilkoot Cruise Ship Dock		
15	Repairs and Debt Retirement		
16	(HD 5)		
17	Hoonah - Cruise Ship	1,000,000	1,000,000
18	Mooring Buoy System (HD 5)		
19	Juneau - Airport Cruise	1,300,000	1,300,000
20	Passenger Baggage and		
21	Facility Safety		
22	Improvements (HD 3-4)		
23	Juneau - Centennial Hall	1,200,000	1,200,000
24	Cruise Passenger Emergency		
25	Relief Center Improvements		
26	(HD 3-4)		
27	Juneau - Commercial	1,500,000	1,500,000
28	Passenger Vessel Dock		
29	Retaining Wall Repair &		
30	Replacement (HD 3-4)		
31	Kake - Cruise Vessel First	1,500,000	1,500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Responder and Oil Skimming			
4	Vessel (HD 5)			
5	Ketchikan (City of) - Port	3,000,000		3,000,000
6	of Ketchikan Berths I and			
7	II Replacement Project (HD			
8	1)			
9	Kodiak (City of) - Cruise	500,000		500,000
10	Ship/Pier II Master Plan			
11	(HD 36)			
12	Petersburg - Commercial	1,250,000		1,250,000
13	Passenger Vessel Berthing			
14	and Power Upgrades (HD 2)			
15	Saxman - Saxman Community	1,500,000		1,500,000
16	Center Visitor and Facility			
17	Improvements (HD 1)			
18	Seward - Dredging Cruise	3,750,000		3,750,000
19	Ship Berthing Basins and			
20	Approaches (HD 33-35)			
21	Sitka - Commercial	2,000,000		2,000,000
22	Passenger Vessel Lightering			
23	Improvements (HD 2)			
24	Skagway - Seawalk	2,000,000		2,000,000
25	Intermodal Cruise Ship			
26	Access Project (HD 5)			
27	Wrangell - Commercial	1,250,000		1,250,000
28	Passenger Vessel Berthing			
29	and Power Upgrades (HD 2)			
30	Yakutat - Fuel Dock With	650,000		650,000
31	Cruise Ship Platform (HD 5)			

(SECTION 14 OF THIS ACT BEGINS ON PAGE 92)

1 \* Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13  
2 of this Act.

3 Funding Source	Amount
4 <b>Department of Commerce, Community and Economic Development</b>	
5 1206 Commercial Passenger Vessel Tax	23,943,700
6 *** Total Agency Funding ***	\$23,943,700
7 ***** Total Budget *****	\$23,943,700

8 (SECTION 15 OF THIS ACT BEGINS ON PAGE 93)

1 \* Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	***Total Federal Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	1206 Commercial Passenger Vessel Tax	23,943,700
10	***Total Other Non-Duplicated Funds***	\$23,943,700
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 94)

1 \* Sec. 16. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 2 DEVELOPMENT. Section 1, ch. 159, SLA 2004, page 3, lines 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 Re-Engineering Insurance Business	<u>2,525,000</u>	<u>2,525,000</u>
6 Processes (ED 99)	[525,000]	[525,000]

7 \* Sec. 17. DEPARTMENT OF LAW. The sum of \$11,000 is appropriated from the general  
 8 fund to the Department of Law, civil division, deputy attorney general's office, for the  
 9 purpose of paying judgments and settlements against the state for the fiscal year ending  
 10 June 30, 2008.

11 \* Sec. 18. DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA  
 12 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.  
 13 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, and sec. 34(a), ch. 82, SLA 2006, is amended  
 14 to read:

15           Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
 16 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
 17 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
 18 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,  
 19 June 30, 2005, June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009,  
 20 June 30, 2010, and June 30, 2011, to the Department of Natural Resources for an  
 21 appraisal of public school lands to determine the fair market value of the public school  
 22 trust land where the land was redesignated as general grant land in 1978.

23 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,  
 24 and sec. 34(b), ch. 82, SLA 2006, is amended to read:

25           (c) The sum of \$305,000 is appropriated from the public school trust fund  
 26 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending  
 27 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,  
 28 2007, [AND] June 30, 2008, June 30, 2009, June 30, 2010, and June 30, 2011, for  
 29 an appraisal of public school lands to determine the fair market value of the public  
 30 school trust land where the land was redesignated as general grant land in 1978.

31 \* Sec. 19. DEPARTMENT OF REVENUE. Section 4, ch. 30, SLA 2007, page 102, lines 21

1 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 Permanent Fund Dividend Payment <u>and</u>	<u>925,000</u>	<u>925,000</u>
5 <u>Collection</u> System Replacement (HD 1-40)	[425,000]	[425,000]

6 \* Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
7 Section 20(o), ch. 30, SLA 2007, is amended to read:

8 (o) The sum of \$1,275,000 is appropriated from the general fund to the  
9 Department of Transportation and Public Facilities for Girdwood maintenance shop  
10 replacement and salt storage building.

11 (b) The unexpended and unobligated balance on June 30, 2008, of the appropriation  
12 made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 10 - 13 (Fairbanks, Richardson Highway,  
13 northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) is reappropriated to  
14 the Department of Transportation and Public Facilities for the Richardson Highway, Shaw  
15 Creek Bridge project.

16 \* Sec. 21. AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.  
17 (a) Section 61(d), ch. 30, SLA 2007, is amended to read:

18 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by  
19 sec. 13(c), ch. 30, SLA 2007 [OF THIS ACT], lapses June 30, 2009 [2008].

20 (b) Section 34(c), ch. 82, SLA 2006, as amended by sec. 4(a), ch. 6, SLA 2007, is  
21 amended to read:

22 (c) The unexpended and unobligated balance of the appropriation made in sec.  
23 7(d), ch. 6, SLA 2005, lapses June 30, 2010 [2008].

24 (c) Section 64(c), ch. 3, FSSLA 2005, as amended by sec. 4(b), ch. 6, SLA 2007, is  
25 amended to read:

26 (c) The appropriations made by

27 (1) sec. 37(b), ch. 3, FSSLA 2005, lapse June 30, 2007;

28 (2) secs. 20(a), [20(e),] 20(e), and 20(f), ch. 3, FSSLA 2005, lapse  
29 June 30, 2008;

30 (3) sec. 20(e), ch. 3, FSSLA 2005, lapse June 30, 2009.

31 (d) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,

1 and sec. 4(c), ch. 6, SLA 2007, is amended to read:

2 (d) The sum of \$1,525,000 is appropriated from the general fund to the  
3 Department of Natural Resources for work related to the state gas pipeline and to  
4 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,  
5 June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009, and June 30,  
6 2010, for the following purposes:

7	PURPOSE	ALLOCATION
8	(1) Bullen Pt. Road right-of-way permitting	\$800,000
9	(2) Division of oil and gas increased workload	675,000
10	(3) Commissioner's office increased workload	50,000

11 \* **Sec. 22. ALASKA ENERGY AUTHORITY.** The unexpended and unobligated balance,  
12 not to exceed \$10,000,000, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002  
13 (Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power  
14 transmission intertie to Teeland substation - \$20,300,000) is reappropriated to the Department  
15 of Commerce, Community, and Economic Development, Alaska Energy Authority, for  
16 Alaska intertie static VAR compensators and tower upgrade and repair.

17 \* **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
18 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
19 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
20 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
21 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
22 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill  
23 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards  
24 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are  
25 appropriated conditioned on compliance with the program review provisions of  
26 AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
28 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
29 funds for the affected program may be reduced by the excess if the reductions are consistent  
30 with applicable federal statutes.

31 (c) If federal or other program receipts as defined in AS 37.05.146 and in

1 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
2 appropriation is reduced by the amount of the shortfall in receipts.

3 (d) The section in the version of HB 310, Twenty-Fifth Alaska State Legislature, that  
4 is enacted into law and that corresponds to sec. 22(a), SCS CSHB 310(FIN) am S(brf sup maj  
5 fld S), is amended to read:

6 (a) Federal receipts, designated program receipts as defined in  
7 AS 37.05.146(b)(3), information services fund program receipts as described in  
8 AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in  
9 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, [AND]  
10 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), and  
11 receipts of the Alaska marine highway system fund described in AS 19.65.060(a)  
12 that are received during the fiscal year ending June 30, 2009, and that exceed the  
13 amounts appropriated by this Act, are appropriated conditioned on compliance with  
14 the program review provisions of AS 37.07.080(h).

15 \* Sec. 24. FUND TRANSFERS. (a) The following amounts are appropriated to the election  
16 fund required by the federal Help America Vote Act:

17 (1) the sum of \$100,000 from federal receipts;

18 (2) interest earned on amounts in the election fund required by the federal  
19 Help America Vote Act.

20 (b) The sum of \$10,400,000 is appropriated from the general fund to the municipal  
21 harbor facility grant fund (AS 29.60.800).

22 (c) The sum of \$25,000,000 is appropriated from the general fund to the Alaska  
23 marine highway system fund (AS 19.65.060(a)).

24 (d) The sum of \$75,000,000 is appropriated from the general fund to the Alaska  
25 marine highway system vessel replacement fund (AS 37.05.550).

26 (e) The sum of \$106,421,074 is appropriated from the general fund to the school  
27 construction grant fund (AS 14.11.005).

28 \* Sec. 25. INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
29 claims for losses and the amounts to be received as recovery for losses are appropriated from  
30 the general fund to the

31 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

1 (2) appropriate state agency to mitigate the loss.

2 \* Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
 3 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special  
 4 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(I) or former 42 U.S.C. 6508 by  
 5 August 31, 2008, estimated to be \$5,300,000, is appropriated from that fund to the  
 6 Department of Commerce, Community, and Economic Development for capital project grants  
 7 under the National Petroleum Reserve - Alaska impact grant program to the following  
 8 municipalities in the amounts stated:

9 MUNICIPALITY	PROJECT	APPROPRIATION
10 North Slope Borough	11 Emergency operations center 12 communication upgrades 13 and response tools, equipment, 14 supplies, and personal 15 protective equipment for 16 NPRA village fire departments	\$ 317,000
17 North Slope Borough	18 Flight equipment, medical 19 oxygen generator, equipment, 20 vehicles, and supplies for 21 search and rescue department	658,000
22 North Slope Borough	23 Arctic fox continuing study	402,000
24 North Slope Borough	25 Police officers for NPRA 26 impacted communities	274,000
28 City of Wainwright	29 Robert James Community 30 Center heating fuel tank 31 replacement	36,000
North Slope Borough	School counselors	300,000
City of Barrow	Piuraagvik Recreation Center facility addition design	1,300,000
City of Barrow	Public facilities operations and maintenance	985,000
North Slope Borough	Water tender	300,000

1	City of Atkasuk	Local government operations	238,000
2		and youth center	
3	City of Wainwright	Wainwright local government	30,000
4		operations	
5	City of Wainwright	Wainwright youth program	125,000
6	City of Nuiqsut	Local government operations	285,000
7		and maintenance	
8	City of Nuiqsut	Youth recreation	50,000

9 \* Sec. 27. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL  
 10 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural  
 11 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,  
 12 is appropriated to the Department of Commerce, Community, and Economic Development,  
 13 Alaska Energy Authority, for the electrical emergencies program.

14 (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
 15 Commerce, Community, and Economic Development, Alaska Energy Authority, for the  
 16 electrical emergencies program.

17 \* Sec. 28. HOUSE DISTRICT 1. (a) Section 1, ch. 30, SLA 2007, page 62, lines 32 - 33, is  
 18 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Ketchikan (City of) - Meth <u>and</u>	35,000	35,000
22 <u>Other Drug</u> Education Project		

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(a),  
 24 ch. 82, SLA 2003 (Ketchikan Gateway Borough, parking lot lighting) is reappropriated to the  
 25 Department of Commerce, Community, and Economic Development for payment as a grant  
 26 under AS 37.06.010 to the Ketchikan Gateway Borough for airport parking lot upgrades.

27 \* Sec. 29. HOUSE DISTRICT 2. The unexpended and unobligated balance of the  
 28 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank  
 29 and connection to upper water reservoir - \$180,000) is reappropriated to the Department of  
 30 Commerce, Community, and Economic Development for payment as a grant under  
 31 AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir

1 for the fiscal year ending June 30, 2009.

2 \* **Sec. 30. HOUSE DISTRICT 5.** (a) The unexpended and unobligated balance of the  
3 appropriation made in sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor  
4 repair and expansion - \$314,000) is reappropriated to the Department of Commerce,  
5 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
6 City of Angoon for community projects and improvements.

7 (b) The unexpended and unobligated balance, not to exceed \$11,285, of the  
8 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17 (Hydaburg, ice cold  
9 storage smokery facility final phase - \$75,000) is reappropriated to the Department of  
10 Commerce, Community, and Economic Development for payment as a grant under  
11 AS 37.05.315 to the City of Hydaburg for replacing water turbine impellers.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
13 30, SLA 2007, page 57, lines 17 - 19 (Gustavus, Falls Creek hydroelectric project  
14 construction - \$300,000) is reappropriated to the Department of Commerce, Community, and  
15 Economic Development for payment as a grant under AS 37.05.316 to the Gustavus Electric  
16 Company for the Falls Creek hydroelectric project construction.

17 \* **Sec. 31. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance of the  
18 appropriation made from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,  
19 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital  
20 project matching grant fund that the Department of Commerce, Community, and Economic  
21 Development holds in custody for the City of Kaltag under AS 37.06.010(b) that was awarded  
22 as grant number 8/94-084 by the Department of Administration for road development is  
23 reappropriated to the Department of Commerce, Community, and Economic Development for  
24 payment as a grant under AS 37.06.010 to the City of Kaltag for road maintenance and safety.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
26 1, SSSLA 2002, page 79, lines 22 - 23 (Koyukuk, storage building construction - \$25,000) is  
27 reappropriated to the Department of Commerce, Community, and Economic Development for  
28 payment as a grant under AS 37.06.010 to the City of Koyukuk for city projects and  
29 improvements.

30 \* **Sec. 32. HOUSE DISTRICTS 13 - 16.** The unexpended and unobligated balance of the  
31 appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements

1 along the Palmer-Wasilla Highway extension) is reappropriated to the Department of  
2 Commerce, Community, and Economic Development for payment as a grant under  
3 AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.

4 \* Sec. 33. HOUSE DISTRICT 15. The unexpended and unobligated balance of the  
5 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.  
6 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This  
7 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,  
8 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
9 Matanuska-Susitna Borough for upgrading Knik Road Service Area No. 17, Carmel Road.

10 \* Sec. 34. HOUSE DISTRICTS 17 - 32. The unexpended and unobligated balance of the  
11 appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle River  
12 Lions Club access and site improvements - \$200,000) is reappropriated to the Department of  
13 Commerce, Community, and Economic Development for payment as a grant under  
14 AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

15 \* Sec. 35. HOUSE DISTRICT 19. The unexpended and unobligated balances of the  
16 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 15, lines 3 - 6 (Anchorage, planning  
17 and development for Muldoon town center project - \$250,000) and sec. 21(b), ch. 1, SSSLA  
18 2002 (Anchorage, drainage improvements at Fourth Avenue and Creekside) are  
19 reappropriated to the Department of Commerce, Community, and Economic Development for  
20 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for traffic and  
21 pedestrian safety improvements.

22 \* Sec. 36. HOUSE DISTRICT 21. The unexpended and unobligated balance of the  
23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 28 - 30 (Anchorage, East  
24 Anchorage Muldoon ball field development - \$150,000) is reappropriated to the Department  
25 of Commerce, Community, and Economic Development for payment as a grant under  
26 AS 37.05.315 to the Municipality of Anchorage for East Anchorage Muldoon ball field  
27 development.

28 \* Sec. 37. HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balance of the  
29 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 21, line 30, through page 22, line 3  
30 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease, upgrades,  
31 and program equipment - \$50,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.316 to the  
2 Woodland Park Boys and Girls Club for capital improvements and program equipment.

3 \* Sec. 38. HOUSE DISTRICT 28. The unexpended and unobligated balance of the  
4 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 16 - 19 (Anchorage,  
5 completion of the South Anchorage sports complex baseball fields - \$500,000) is  
6 reappropriated to the Department of Commerce, Community, and Economic Development for  
7 payment as a grant under AS 37.05.316 to the American Legion, Department of Alaska, for  
8 completion of the South Anchorage sports complex baseball fields.

9 \* Sec. 39. HOUSE DISTRICT 32. The unexpended and unobligated balance of the  
10 appropriations made in sec. 28(a), ch. 82, SLA 2003 (Whittier, design and construction of  
11 water, sewer, and paving project) and sec. 28(b), ch. 82, SLA 2003 (Whittier, design and  
12 construction of water, sewer, and paving project) is reappropriated to the Department of  
13 Commerce, Community, and Economic Development for payment as a grant under  
14 AS 37.05.315 to the City of Whittier for community projects and improvements.

15 \* Sec. 40. HOUSE DISTRICT 37. The unexpended and unobligated balance of the  
16 appropriation made in sec. 32(d), ch. 82, SLA 2003 (Bristol Bay Borough, Naknek sewer  
17 extension design project) is reappropriated to the Department of Commerce, Community, and  
18 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay  
19 Borough for furniture and fixtures for the Martin Monsen Regional Library in Naknek.

20 \* Sec. 41. HOUSE DISTRICT 38. The unexpended and unobligated balance of the  
21 appropriation made in sec. 44(c), ch. 159, SLA 2004 (Kwigillingok, purchase of equipment,  
22 construction of a storage shed, and installation of a flush-hall system) is reappropriated to the  
23 Department of Commerce, Community, and Economic Development for payment as a grant  
24 under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of  
25 equipment and boardwalk maintenance.

26 \* Sec. 42. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the  
27 appropriations made in sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS and  
28 Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest) and sec. 1, ch. 3,  
29 FSSLA 2005, page 22, lines 16 - 18, as amended by sec. 45(c), ch. 30, SLA 2007 (Wales, city  
30 facilities repair and maintenance and payment of 2005 and 2006 payroll taxes, penalties, and  
31 interest to IRS and Department of Labor - \$25,000) are reappropriated to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under  
2 AS 37.05.315 to the City of Wales for community facilities repair and maintenance and  
3 equipment and parts purchases.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
5 3, FSSLA 2005, page 43, line 17, and allocated on page 44, line 33, through page 45, line 4  
6 (Saint Mary's, Andreafski High School code upgrades - \$304,449) is reappropriated to the  
7 Department of Education and Early Development for payment as a grant under AS 14.11.007  
8 to the Saint Mary's School District for the school complex renovation project.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.  
10 61, SLA 2001, page 69, lines 30 - 31 (Lower Yukon, Emmonak mechanical system upgrade -  
11 \$574,885) is reappropriated to the Department of Education and Early Development for  
12 payment as a grant under AS 14.11.015 to the Lower Yukon School District for the Russian  
13 Mission K-12 school replacement project.

14 \* **Sec. 43. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
15 **DEVELOPMENT.** The sum of \$55,000 is appropriated from the anatomical gift awareness  
16 fund (AS 13.50.160) to the Department of Commerce, Community, and Economic  
17 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,  
18 for promoting the donation program for the fiscal year ending June 30, 2009.

19 \* **Sec. 44. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum  
20 of \$22,400,000 is appropriated from the general fund to the Department of Education and  
21 Early Development for distribution as grants to each school district for energy relief for the  
22 fiscal year ending June 30, 2009, based on adjusted ADM as calculated under  
23 AS 14.17.410(b)(1).

24 \* **Sec. 45. DEPARTMENT OF FISH AND GAME.** (a) The amount earned by the  
25 investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the fish and  
26 game fund (AS 16.05.100) from the inception date of April 1, 2006, to June 30, 2008, after  
27 any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated from  
28 the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of Fish and  
29 Game for construction and renovation of sport fish hatcheries.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 4, ch.  
31 30, SLA 2007, page 94, lines 6 - 8 (Western Alaska salmon stock identification program -

1 \$1,542,500) is reappropriated to the Department Fish and Game for the Bristol Bay sockeye  
2 stock identification program.

3 \* Sec. 46. DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
4 unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 42, lines 19 -  
5 21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) is reappropriated to the  
6 Department of Natural Resources for Chugach State Park South Fork trail system  
7 rehabilitation.

8 \* Sec. 47. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
9 sum of \$2,297,600 is appropriated from the general fund to the Department of Transportation  
10 and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska  
11 during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009.

12 (b) The sum of \$1,950,000 is appropriated from the Alaska marine highway system  
13 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine  
14 vessels operations, for maintaining service to southwest Alaska during the overhaul of the  
15 M/V Tustumena, for the fiscal year ending June 30, 2009.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
17 82, SLA 2006, page 85, lines 28 - 29 (Farmers Loop, dog mushers sanitary wayside -  
18 \$150,000) is reappropriated to the Department of Transportation and Public Facilities for  
19 construction of the Farmers Loop to Chena Hot Springs Road trail connection.

20 \* Sec. 48. RETIREMENT SYSTEMS. (a) The sum of \$49,000,000 is appropriated from  
21 the general fund to the judicial retirement trust fund (AS 22.25.048) for payment of the  
22 judicial retirement system unfunded liability.

23 (b) The sum of \$10,000,000 is appropriated from the general fund to the military  
24 retirement trust fund (AS 26.05.228) for payment of the National Guard retirement system  
25 liability.

26 \* Sec. 49. CONSTITUTIONAL BUDGET RESERVE FUND. The sum of \$400,000,000 is  
27 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,  
28 Constitution of the State of Alaska) for repayment of amounts owed the constitutional budget  
29 reserve fund.

30 \* Sec. 50. LAPSE. (a) The appropriations made by secs. 24 and 25(1) of this Act are for the  
31 capitalization of funds and do not lapse.

1 (b) The appropriations made by secs. 22, 25(2), 26(a), 27, 30(c), 34, 37, 38, 42(b),  
2 42(c), 45, 46, and 47(c) of this Act are for capital projects and lapse under AS 37.25.020.

3 \* Sec. 51. RETROACTIVITY. Section 20(a) of this Act is retroactive to March 10, 2008.

4 \* Sec. 52. Sections 16 - 19, 20(a), 24(c), 24(d), 44, 48, and 51 of this Act take effect  
5 April 13, 2008.

6 \* Sec. 53. Sections 20(b), 21, and 27(a) of this Act take effect June 30, 2008.

7 \* Sec. 54. Except as provided in secs. 52 and 53 of this Act, this Act takes effect July 1,  
8 2008.

Department of Education & Early Development  
 SB221 Energy Relief Grants  
 Prepared 3/31/08

School District	FY08 Actual District Adjusted ADM	FY08 Energy Relief Grants
Alaska Gateway	995.39	\$99,539
Aleutian Region	247.49	24,749
Aleutians East Borough	789.72	78,972
Anchorage	66,566.02	6,656,602
Annette Island	516.60	51,660
Bering Strait	4,974.80	497,480
Bristol Bay Borough	449.11	44,911
Chatham	420.49	42,049
Chugach	345.93	34,593
Copper River	1,205.23	120,523
Cordova	758.38	75,838
Craig	957.88	95,788
Delta/Greely	1,733.75	173,375
Denali Borough	919.76	91,976
Dillingham	1,023.76	102,376
Fairbanks N. Star Borough	21,377.70	2,137,770
Galena	3,376.10	337,610
Haines Borough	603.19	60,319
Hoonah	290.98	29,098
Hydaburg	165.69	16,569
Iditarod Area	787.21	78,721
Juneau Borough	7,296.92	729,692
Take	223.23	22,323
Kashunamiut	793.04	79,304
Kenai Peninsula Borough	13,943.29	1,394,329
Ketchikan Gateway Borough	3,416.55	341,655
Klawock	288.49	28,849
Kodiak Island Borough	4,430.85	443,085
Kuspuk	1,213.20	121,320
Lake & Peninsula Borough	1,421.10	142,110
Lower Kuskokwim	10,668.66	1,066,866
Lower Yukon	5,390.60	539,060
Mat-Su Borough	22,715.84	2,271,584
Nenana	1,052.12	105,212
Nome	1,427.30	142,730
North Slope Borough	4,105.73	410,573
Northwest Arctic Borough	5,345.20	534,520
Pelican	61.30	6,130
Petersburg	985.77	98,577
Pribilof	313.38	31,338
Saint Mary's	478.06	47,806
Sitka Borough	2,160.98	216,098
Skagway	256.88	25,688
Southeast Island	529.50	52,950
Southwest Region	1,904.04	190,404
Tanana	183.47	18,347
Unalaska	803.27	80,327
Valdez	1,256.94	125,694
Wrangell	593.58	59,358
Yakutat	255.76	25,576
Yukon Flats	1,116.15	111,615
Yukon/Koyukuk	1,931.38	193,138
Yup'it	1,284.13	128,413
Mt. Edgecumbe High School	570.83	57,083
<b>TOTALS:</b>	<b>206,922.72</b>	<b>\$20,692,272</b>

*ADDED  
3/27/08*

25-GS2007AM  
Kane  
3/27/08

**CS FOR SENATE BILL NO. 221(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FIFTH LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations, including capital appropriations, and appropriations  
2 to capitalize funds; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for capital projects to protect life and  
 2 property and to enhance public safety as set out in section 2 of this Act to the agencies named  
 3 for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	<b>Grants to Named Recipients</b>		
10	<b>(AS 37.05.316)</b>		
11	Alaska Fire Chiefs	50,000	50,000
12	Association - Marine		
13	Shipboard Firefighting		
14	Training for Land-Based		
15	Firefighters (IID 3-4)		
16	Bethel Search and Rescue -	75,530	75,530
17	Search and Rescue Equipment		
18	Purchase (IID 38)		
19	Central Rescue Team -	20,000	20,000
20	Feasibility Study for a		
21	Fire Station (IID 6)		
22	Ester Volunteer Fire	300,000	300,000
23	Department - Ester		
24	Volunteer Fire Department		
25	Fire Station Addition (IID		
26	7-11)		
27	South Tongass Volunteer	2,040,000	2,040,000
28	Fire Department - South		
29	Tongass Fire Department		
30	Fire Station, Phase II (IID		
31	1)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Grants to Municipalities</b>			
4	<b>(AS 37.05.315)</b>			
5	Akiak - Village Police	400,000		400,000
6	Safety Building (HD 38)			
7	Anchorage - Fire Department	6,000,000		6,000,000
8	Station 3 Replacement (HD			
9	17-32)			
10	Anchorage - Fire Department	4,500,000		4,500,000
11	Station 5 Renovation (HD			
12	17-32)			
13	Anchorage - Fire Department	13,000	13,000	
14	Station 5 Thermal Imaging			
15	Camera (HD 17-32)			
16	Anchorage - Fire Department	8,400	8,400	
17	Station 6 Exercise			
18	Equipment and Presentation			
19	Projector (HD 17-32)			
20	Anchorage - Fire Department	6,000,000		6,000,000
21	Station 6 Replacement (HD			
22	17-32)			
23	Anchorage - Fire Department	30,000	30,000	
24	Station 8 Facility			
25	Renovation (HD 17-32)			
26	Anchorage - Fire Department	20,000	20,000	
27	Station 9 Personal			
28	Equipment Locker			
29	Installation (HD 17-32)			
30	Anchorage - Fire Department	4,500,000		4,500,000
31	Station 9 Renovation (HD			
32	17-32)			
33	Anchorage - Fire Lake	35,000	35,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School Library/ Technology Upgrades (HD 17-32)			
4				
5				
6	Anchorage - Police Department - Specialty Response Equipment Purchase (HD 17-32)	35,000	35,000	
7				
8				
9				
10	Anchorage - Police Department Headquarters Expansion, Phase II (HD 17-32)	17,500,000		17,500,000
11				
12				
13				
14	Bethel - Bethel Fire Station Roof Repair (HD 38)	1,200,000		1,200,000
15				
16	Delta Junction - Ambulance and Emergency Medical Equipment Purchase (HD 12)	237,000	237,000	
17				
18				
19	Fairbanks (City of) - Ambulance Replacement (HD 7-11)	150,000	150,000	
20				
21				
22	Fairbanks North Star Borough - Aerial Ladder Fire/Rescue Truck (HD 7-11)	225,000	225,000	
23				
24				
25	Fairbanks North Star Borough - Steese Fire/ Rescue Truck (HD 7-11)	225,000	225,000	
26				
27				
28	Fairbanks North Star Borough - University Fire Service Area Fire/Rescue Truck (HD 7-11)	200,000	200,000	
29				
30				
31				
32	Gambell - Firehall Water Tank and Sewer Hook-up (HD	60,000	60,000	
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	39)		
4	Kake - Fire Truck (HD 5)	400,000	400,000
5	Kenai Peninsula Borough -	50,000	50,000
6	Kachemak Emergency Service		
7	Area (KESA) Personal		
8	Protection Equipment (PPE)		
9	(HD 33-35)		
10	Kenai Peninsula Borough -	550,000	550,000
11	Nikiski Fire Service Area		
12	Fire Engines (HD 33-35)		
13	Ketchikan (City of) - City	5,328,216	5,328,216
14	of Ketchikan Fire Station		
15	No. 1 Replacement Project		
16	(HD 1)		
17	Ketchikan Gateway Borough -	691,900	691,900
18	Regional Fire Training		
19	Center for Southern		
20	Southeast Alaska (HD 1)		
21	Matanuska-Susitna Borough -	145,000	145,000
22	Ambulance Replacement (HD		
23	13-16)		
24	Matanuska-Susitna Borough -	30,000	30,000
25	Big Lake/Meadow Lakes EMS		
26	Purchase of New EMS		
27	Technology and Equipment		
28	(HD 13-16)		
29	Matanuska-Susitna Borough -	30,000	30,000
30	Meadow Lakes FSA No. 34		
31	Purchase of New Fire		
32	Fighting Equipment and		
33	Building Maintenance (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	13-16)		
4	Mekoryuk - Fire Truck and	766,000	766,000
5	Equipment Purchase (HD 38)		
6	North Slope Borough -	75,000	75,000
7	Search and Rescue Fuel and		
8	Equipment (HD 40)		
9	Northwest Arctic Borough -	75,000	75,000
10	Search and Rescue Fuel and		
11	Equipment (HD 40)		
12	Petersburg - Fire & EMS	5,366,522	5,366,522
13	Facility (HD 2)		
14	Saint Paul - Municipal Fire	200,000	200,000
15	Station (HD 37)		
16	Grants to Unincorporated		
17	Communities (AS 37.05.317)		
18	Hollis - Hollis Volunteer	226,538	226,538
19	Fire Department & EMS		
20	Emergency Service		
21	Facilities (HD 1)		
22	Port Alsworth - Fire Hall/	150,000	150,000
23	Meeting Hall (HD 36)		
24	(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)		

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	3,313,400
6 1197 Alaska Capital Income Fund	54,594,706
7 *** Total Agency Funding ***	\$57,908,106
8 * * * * * Total Budget * * * * *	\$57,908,106

9 (SECTION 3 OF THIS ACT BEGINS ON PAGE 8)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	3,313,400
6	***Total General Funds***	\$3,313,400
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	1197 Alaska Capital Income Fund	54,594,706
13	***Total Duplicated Funds***	\$54,594,706

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 9)

1 \* Sec. 4. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
7	*****		*****
8	***** Department of Commerce, Community and Economic Development *****		
9	*****		*****
10	Alaska Energy Authority -	2,500,000	2,500,000
11	Susitna Hydro Study and		
12	Railbelt Energy Plan (HD		
13	1-40)		
14	Alaska Energy Authority:	25,000,000	25,000,000
15	Fire Island Wind Farm		
16	Transmission Lines (HD		
17	17-32)		
18	Alaska Industrial	3,000,000	3,000,000
19	Development and Export		
20	Authority - Ketchikan		
21	Shipyards Power Generation &		
22	Infrastructure Improvements		
23	(HD 1)		
24	Community Block Grants (HD	6,100,000	6,030,000
25	1-10)		
26	Grants to Named Recipients		
27	(AS 37.05.316)		
28	AARP Ketchikan - Senior	300,000	300,000
29	Housing Access Road (HD 1)		
30	Alaska Addiction	100,000	100,000
31	Rehabilitation Services,		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Inc. - Nugen's Ranch				
4	Replacement Facility (HD				
5	13-16)				
6	Alaska Air Carriers		30,000	30,000	
7	Association - Capstone				
8	Implementation (HD 1-40)				
9	Alaska Association of		750,000	750,000	
10	Conservation Districts -				
11	Land Development And				
12	Project Management (HD				
13	13-16)				
14	Alaska Association of		5,000,000	5,000,000	
15	School Boards - Consortium				
16	for Digital Learning				
17	Project Initiative (HD 1-40)				
18	Alaska Family Medicine		2,000,000	2,000,000	
19	Residency Program -				
20	Residency Program (HD 1-40)				
21	Alaska Mobility Coalition -		100,000	100,000	
22	Fuel Reimbursement (HD				
23	17-32)				
24	Alaska Native Tribal Health		22,500,000		22,500,000
25	Consortium - Tribal Long				
26	Term Care Facility Planning				
27	& Construction (HD 1-40)				
28	Alaska Primary Care		2,500,000	2,500,000	
29	Association - Health				
30	Information Technology				
31	Network for Community				
32	Health Centers (HD 1-40)				
33	Alaska PTA - Military		40,000	40,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Coalition Conference (HD			
4	17-32)			
5	Alaska PTA - Susitna PTA	10,000	10,000	
6	Furniture Upgrade (HD 17-32)			
7	Alaska PTA - Technology	30,000	30,000	
8	Upgrades (HD 17-32)			
9	Alaska School Activities	325,000	325,000	
10	Association - Substance			
11	Abuse Education &			
12	Prevention Program (HD 1-40)			
13	Alaska Soil and Water	10,000	10,000	
14	Conservation District			
15	(Home) - Road Improvements			
16	to Caribou Hills Access			
17	Trail (HD 33-35)			
18	Alaska State Fair -	1,000,000		1,000,000
19	Non-porous Floor, Sprinkler			
20	System and Building			
21	Upgrades and Maintenance			
22	(HD 13-16)			
23	Alaska Village Initiatives	2,040,000	2,040,000	
24	- Project Code Red (HD 1-40)			
25	Alpha Omega Life Care, Inc.	20,000	20,000	
26	- Delivery Van and Moveable			
27	Building (HD 12)			
28	Anchor Point Chamber of	37,000	37,000	
29	Commerce - Anchor Point			
30	Visitor Center Capital			
31	Improvements (HD 33-35)			
32	Anchorage - Steller	20,000	20,000	
33	Secondary School Data/			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Electrical Upgrades (HD			
4	17-32)			
5	Anchorage Community Theatre	12,000	12,000	
6	- Building and Site			
7	Improvements (HD 17-32)			
8	Anchorage Federation of	2,500	2,500	
9	Community Councils -			
10	Mountain View Community			
11	Patrol (HD 17-32)			
12	Anchorage Federation of	50,000	50,000	
13	Community Councils -			
14	Russian Jack/Muldoon Weed &			
15	Seed Program Support (HD			
16	17-32)			
17	Anchorage Neighborhood	5,000,000		5,000,000
18	Health Center - Relocation			
19	and Construction of New			
20	Facility (HD 17-32)			
21	Anchorage Park Foundation -	750,000	750,000	
22	Anchorage Parks Foundation			
23	- Russian Jack Park			
24	Improvements (HD 17-32)			
25	Anchorage Parks Foundation	250,000	250,000	
26	- Deferred Maintenance And			
27	Upgrades (HD 17-32)			
28	Anchorage Parks Foundation	20,000	20,000	
29	- 1 Street Stairway Access			
30	to Valley of the Moon			
31	Safety Improvements (HD			
32	17-32)			
33	Anchorage Parks Foundation	152,000	152,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	- Lloyd Steele Park Multi				
4	Use Athletic Field Upgrades				
5	(IID 17-32)				
6	Anchorage Senior Center -		150,000	150,000	
7	Study of Future Needs (HD				
8	17-32)				
9	Anchorage Urban League -		50,000	50,000	
10	Anchorage Urban League				
11	Young Professional's				
12	OurTime Project (HD 17-32)				
13	Angoon Community		300,000	300,000	
14	Association - Road Grader				
15	(IID 5)				
16	Arctic Winter Games Team		400,000	400,000	
17	Alaska - Games				
18	Participation (IID 1-40)				
19	Armed Service YMCA -		70,000	70,000	
20	On-Base Public				
21	Transportation (IID 17-32)				
22	Association of Village		200,000		200,000
23	Council Presidents - Alaska				
24	Native Aviation Training				
25	Program Equipment (IID 38)				
26	AVCP Regional Housing		1,350,000		1,350,000
27	Authority - Emergency				
28	Generator Upgrades &				
29	Metering Systems (IID 38)				
30	Blood Bank of Alaska -		350,000	350,000	
31	Facility Upgrade and				
32	Expansion (IID 1-40)				
33	Boys and Girls Club.		78,000	78,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Woodland Park Clubhouse -			
4	Commercial Grade Kitchen			
5	Renovation (HD 17-32)			
6	Camp Fire USA - Camp	75,000	75,000	
7	Kushtaka Rebuild (HD 33-35)			
8	Catholic Community Services	50,000	50,000	
9	of Juneau - Hospice & Home			
10	Care Point of Care System			
11	Implementation (HD 3-4)			
12	Communities In Schools -	479,000	479,000	
13	Career Exploration Programs			
14	(HD 17-32)			
15	Communities In Schools -	90,000	90,000	
16	Communities In Schools -			
17	Dolly Parton Imagination			
18	Library (HD 13-16)			
19	Cooper Landing Senior	27,500	27,500	
20	Citizens Corporation, Inc.			
21	- Eagles View Senior			
22	Housing Driveway & Parking			
23	Area Paving (HD 33-35)			
24	Copper Valley Historical	65,000	65,000	
25	Society - Safety			
26	Renovations and Energy			
27	Efficiency Improvements (HD			
28	12)			
29	Covenant House Alaska -	4,000,000		4,000,000
30	Covenant House Facility			
31	Expansion (HD 17-32)			
32	Fairbanks Community Food	50,000	50,000	
33	Bank - Computer Upgrade,			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Utility Assistance and			
4	Refrigeration Improvement			
5	(HD 7-11)			
6	Fairbanks Soil & Water	80,000	80,000	
7	Conservation District -			
8	Chena Slough Restoration			
9	Project (HD 7-11)			
10	Family Centered Services of	250,000	250,000	
11	Alaska - Land Acquisition			
12	and Construction of			
13	Therapeutic Youth Homes (HD			
14	13-16)			
15	Federation of Community	150,000	150,000	
16	Councils - Chugiak/Eagle			
17	River Land Use Consortium/			
18	Title 21 Project (HD 17-32)			
19	Federation of Community	10,000	10,000	
20	Councils - Westside			
21	Community Patrol Fuel and			
22	Supplies (HD 17-32)			
23	Filipino Community, Inc. -	150,000	150,000	
24	Juneau Filipino Community			
25	Historic Building			
26	Renovations (HD 3-4)			
27	First CME-CDC, Inc. - Video	50,000	50,000	
28	Production Project "Alaska			
29	Teen Talk Show" (HD 13-16)			
30	Food Bank of Alaska -	5,000	5,000	
31	Latino Lions Club Food			
32	Distribution (HD 17-32)			
33	Free Methodist Church -	5,000	5,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Free Methodist Church Food				
4	Distribution (HD 17-32)				
5	Greater Palmer Consolidated		190,000	190,000	
6	Fire Service Area - Tanker				
7	Replacement (HD 13-16)				
8	Haines Borough Schools -		50,000	50,000	
9	Mosquito Lake School Septic				
10	System Replacement (HD 5)				
11	Homer Electric Association,		100,000	100,000	
12	Inc. - South Kachemak Bay				
13	Cable Replacement Project				
14	(HD 33-35)				
15	Homer Hockey Association -		15,000	15,000	
16	Blade Sharpener for Zamboni				
17	(HD 33-35)				
18	Homer Senior Citizens -		50,000	50,000	
19	Senior Housing Land				
20	Purchase (HD 33-35)				
21	Hope Community Resources,		800,000	800,000	
22	Inc. - Various Statewide				
23	Capital Projects (HD 1-40)				
24	Hospice of the Tanana		225,000	225,000	
25	Valley - Facility Expansion				
26	(HD 7-11)				
27	Iisagvik College -		300,000	300,000	
28	Workforce Development				
29	Program (HD 40)				
30	Institute of the North -		100,000	100,000	
31	Research and Operations				
32	Grant (HD 17-32)				
33	Inter-Island Ferry		500,000		500,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Authority - Northern Route			
4	Development Assistance (HD			
5	1-5)			
6	Inuit Circumpolar Council -	162,000	162,000	
7	Youth and Elder Program (HD			
8	40)			
9	Juneau Alliance for Mental	70,000	70,000	
10	Health, Inc. - Heating			
11	System and Parking Area			
12	Safety Upgrades (HD 3-4)			
13	Juneau Arts and Humanities	100,000	100,000	
14	Council - Armory Renovation			
15	(HD 3-4)			
16	Juneau Cooperative	75,000	75,000	
17	Christian Ministry - Glory			
18	Hole Dormitory Upgrades (HD			
19	3-4)			
20	Juneau Youth Services -	25,000	25,000	
21	Vehicle Purchase (HD 3-4)			
22	KTOO FM & TV - Critical	50,000	50,000	
23	Studio Equipment			
24	Replacement (HD 3-4)			
25	KTOO FM & TV - Government	100,000	100,000	
26	Transparency Project (HD			
27	3-4)			
28	Kwigillingok IRA Council -	4,800,000		4,800,000
29	Regional Wind Energy			
30	Systems Purchase and			
31	Installation (HD 38)			
32	Marine Exchange of Alaska -	1,250,000	1,250,000	
33	Alaska Vessel Tracking			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Upgrades (HD 1-40)			
4	McGrath Traditional Council	150,000	150,000	
5	- McGrath Multi Purpose			
6	Center Project (HD 6)			
7	Mid-Valley Senior Center.	100,000	100,000	
8	Inc. - Kitchen Renovation/			
9	Upgrades (HD 13-16)			
10	Nanwalek IRA Council -	25,000	25,000	
11	Back-up Generator Purchase.			
12	Shipping and Installation			
13	(HD 33-35)			
14	Nikiska Bay Utilities, Inc.	300,000	300,000	
15	- Water System Upgrade (HD			
16	33-35)			
17	Ninilechik Fair Association	51,700	51,700	
18	- Fairgrounds Water System			
19	Improvements (HD 33-35)			
20	Northern Industrial	250,000	250,000	
21	Training - NIT Palmer			
22	Training Facility (HD 13-16)			
23	Nushagak Electric &	1,000,000	1,000,000	
24	Telephone Cooperative -			
25	Power Generation Upgrade -			
26	Phase I (HD 37)			
27	Oceans Alaska - Shellfish	1,000,000		1,000,000
28	Industry Training Facility			
29	(HD 1)			
30	Older Persons Action Group	20,000	20,000	
31	- Senior Voice Equipment			
32	Upgrade (HD 17-32)			
33	Palmer Senior Citizens	1,000,000		1,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center, Inc. - Palmer			
4	Senior Citizens Center (HD			
5	13-16)			
6	Perseverance Theatre -	25,000	25,000	
7	Dimmer System Replacement			
8	(HD 3-4)			
9	Resource Center for Parents	15,840	15,840	
10	and Children - Women,			
11	Infant, and Children (WIC)			
12	Program (HD 7-11)			
13	Safe Harbor Muldoon -	1,000,000	1,000,000	
14	Acquisition Of Ramada Inn			
15	In Muldoon (HD 17-32)			
16	Saleha Fair Association	47,410	47,410	
17	Inc. - Community Pole Barn			
18	and Playground (HD 12)			
19	Salvation Army Clitheroe	435,000	435,000	
20	Center - Retrofit Facility			
21	for Secure Treatment of			
22	Chronic Substance Abusers			
23	(HD 17-32)			
24	Sealaska Heritage Institute	200,000	200,000	
25	- Southeast Alaska Native			
26	Archival & Cultural Complex			
27	(HD 3-4)			
28	Senior Citizens of Kodiak,	8,545	8,545	
29	Inc. - New Kitchen Fire			
30	Protection Hood &			
31	Refrigerator (HD 36)			
32	Shiloh Community	40,000	40,000	
33	Development Incorporated -			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Young Adult Transition		
4	Housing Program (HD 17-32)		
5	Soldotna Area Senior	102,000	102,000
6	Citizens, Inc. - ADA		
7	Carports (HD 33-35)		
8	Southeast Alaska Guidance	50,000	50,000
9	Association - Youth		
10	Education and Job Training		
11	Facility Repairs (HD 3-4)		
12	Southeast Alaska Rainforest	50,000	50,000
13	Wild - Seafood Marketing		
14	Capacity Building Grant (HD		
15	1-5)		
16	Southeast Alaska Regional	1,000,000	1,000,000
17	Health Consortium -		
18	Electronic Health System		
19	Transformation Project (HD		
20	1-5)		
21	Southeast Conference -	125,000	125,000
22	Timber Revitalization in		
23	Southeast Alaska (HD 1-5)		
24	Special Olympics Alaska -	550,000	550,000
25	Travel and Event Related		
26	Costs and Adjacent Property		
27	Acquisition (HD 1-10)		
28	St. Nicholas Russian	100,000	100,000
29	Orthodox Church -		
30	Preservation of Historical		
31	and Cultural Landmark (HD		
32	3-4)		
33	St. Vincent de Paul Society	25,000	25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Building Safety and			
4	Heating Upgrades,			
5	Facilities for Needy Youth			
6	(HD 3-4)			
7	Statewide Independent	250,000	250,000	
8	Living Centers - Assistive			
9	Technology for Alaska's			
10	Centers for Independent			
11	Living (HD 1-40)			
12	Sultana Homeowner's Assoc.,	15,000	15,000	
13	Inc. - Sultana Drive Road			
14	Maintenance and Safety			
15	Improvements (HD 17-32)			
16	Terminal Radio Inc. -	43,000	43,000	
17	Communication Equipment			
18	Repair and Improvements (HD			
19	12)			
20	Territorial Sportsmen, Inc.	55,000	55,000	
21	- Public Use Cabins (HD 3-4)			
22	The Alaska Zoo - Physical	1,000,000	1,000,000	
23	Building and Parking			
24	Improvements (HD 13-16)			
25	The Hub Youth Center -	25,000	25,000	
26	Classroom & Teaching			
27	Technology (HD 3-4)			
28	Tundra Women's Coalition -	1,500,000		1,500,000
29	New Facility Construction			
30	(HD 38)			
31	Two Rivers Community	40,000	40,000	
32	Association - Two Rivers			
33	Community Center - Project			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Development and Design (HD			
4	7-11)			
5	Valdez Senior Citizens	47,000	47,000	
6	Center, Inc. - Kitchen			
7	Renovations and Repairs (HD			
8	12)			
9	Valley Performing Arts -	30,000	30,000	
10	Valley Performing Arts			
11	Facility Expansion (HD			
12	13-16)			
13	Victims for Justice -	100,000	100,000	
14	Victims Assistance Academy			
15	Establishment (HD 17-32)			
16	Wasilla Area Seniors, Inc.	800,000	800,000	
17	- Wasilla Senior Center			
18	Upgrades and Improvements			
19	(HD 13-16)			
20	Wrangell Medical Center -	161,710		161,710
21	Medical Chemistry Analyzer			
22	(HD 2)			
23	YMCA of Alaska - Anchorage	850,000		850,000
24	YMCA Expansion (HD 17-32)			
25	Grants to Municipalities			
26	(AS 37.05.315)			
27	Akhiok - Dozer Acquisition	50,000	50,000	
28	(HD 36)			
29	Aleutians East Borough -	2,000,000		2,000,000
30	King Cove Access Project			
31	Phase II (HD 37)			
32	The previous appropriation is contingent on the listed community providing an equal match			
33	from sources other than the state or federal government.			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - 4th Avenue	160,000	160,000	
4	Pedestrian Safety Bunnell			
5	Street to Boniface Parkway			
6	(HD 17-32)			
7	Anchorage - Airport Heights	25,000	25,000	
8	Area Traffic and Pedestrian			
9	Safety (HD 17-32)			
10	Anchorage - Airport Heights	15,000	15,000	
11	Elementary School Furniture			
12	Replacement (HD 17-32)			
13	Anchorage - Airport Heights	10,000	10,000	
14	Elementary School			
15	Multi-Media Equipment for			
16	Classrooms (HD 17-32)			
17	Anchorage - Anchorage	500,000	500,000	
18	Veteran's Memorial			
19	Improvements (HD 17-32)			
20	Anchorage - Aquarian	5,000	5,000	
21	Charter School Book and			
22	Technology Grant (HD 17-32)			
23	Anchorage - ASD- Government	30,000	30,000	
24	Hill Elementary-			
25	Technology, Books, and			
26	Supplies Grant (HD 17-32)			
27	Anchorage - ASD- Rogers	25,000	25,000	
28	Park Elementary-			
29	Technology, Books and			
30	Supplies Grant (HD 17-32)			
31	Anchorage - Bartlett High	40,000	40,000	
32	School - New Smart Board			
33	for Classrooms (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Baxter		30,000	30,000	
4	Elementary School Smart				
5	Boards for Classrooms (HD				
6	17-32)				
7	Anchorage - Blueberry		190,000	190,000	
8	Street/ Northern Lights				
9	Boulevard Area Pedestrian				
10	Safety (HD 17-32)				
11	Anchorage - Campbell		25,000	25,000	
12	Elementary School Climbing				
13	Wall Installation (HD 17-32)				
14	Anchorage - Campbell		60,000	60,000	
15	Elementary School				
16	Instructional Books,				
17	Software, and Supplies (HD				
18	17-32)				
19	Anchorage - Campbell		50,000	50,000	
20	Elementary School Site				
21	Software Licenses for				
22	Instructional Use (HD 17-32)				
23	Anchorage - Central Middle		15,000	15,000	
24	School Ice Rink				
25	Reconstruction (HD 17-32)				
26	Anchorage - Central Middle		20,000	20,000	
27	School Stage Floor				
28	Refinishing (HD 17-32)				
29	Anchorage - Central Middle		10,000	10,000	
30	School Technology, Books,				
31	and Supplies Grant (HD				
32	17-32)				
33	Anchorage - Cherry Street		150,000	150,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Surface Rehabilitation -			
4	6th Avenue to 10th Avenue			
5	(HD 17-32)			
6	Anchorage - Coastal Trail	120,000	120,000	
7	Access From Marston Dr.			
8	Rehab and Relocation (HD			
9	13-16)			
10	Anchorage - College Gate	30,000	30,000	
11	Elementary School			
12	Pedestrian Safety (HD 17-32)			
13	Anchorage - Cranberry	200,000	200,000	
14	Street Trail Reconstruction			
15	- Boom Circle to 91st			
16	Avenue (HD 17-32)			
17	Anchorage - Creekside Park	25,000	25,000	
18	Elementary - New Computers			
19	For Classrooms (HD 17-32)			
20	Anchorage - Creekside Park	10,000	10,000	
21	Elementary - New Library			
22	Books (HD 17-32)			
23	Anchorage - Creekside Park	6,200	6,200	
24	Elementary - Sidewalk			
25	Repairs (HD 17-32)			
26	Anchorage - Denali	38,000	38,000	
27	Elementary School Computers			
28	Purchase (HD 17-32)			
29	Anchorage - East Anchorage	80,000	80,000	
30	Plan (HD 17-32)			
31	Anchorage - East High	50,000	50,000	
32	School - Communication			
33	Closet Repairs (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage - East High	25,000	25,000
4	School Technology, Books,		
5	and Supplies Grant (HD		
6	17-32)		
7	Anchorage - Edward Street	125,000	125,000
8	Safety Upgrade - 6th Avenue		
9	To Debarr Road (HD 17-32)		
10	Anchorage - Fairview	25,000	25,000
11	Elementary School		
12	Technology, Books, and		
13	Supplies Grant (HD 17-32)		
14	Anchorage - Flooding,	2,000,000	2,000,000
15	Glaciation, and Drainage		
16	Matching Program (HD 17-32)		
17	Anchorage - Goose Lake Park	50,000	50,000
18	Improvements (HD 17-32)		
19	Anchorage - Government Hill	9,000	9,000
20	Elementary School		
21	Technology Upgrades (HD		
22	17-32)		
23	Anchorage - I Street	50,000	50,000
24	Pedestrian Safety - 11th		
25	Avenue to 13th Avenue (HD		
26	17-32)		
27	Anchorage - Inlet View	43,000	43,000
28	Elementary Computers and		
29	Technology Upgrades (HD		
30	17-32)		
31	Anchorage - Intersection	5,000,000	5,000,000
32	and Traffic Safety Matching		
33	Program (HD 17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Kincaid Park	1,000,000	1,000,000	
4	Athletic Fields (HD 17-32)			
5	Anchorage - King Career	30,000	30,000	
6	Center - New Partitions for			
7	Classrooms (HD 17-32)			
8	Anchorage - King Career	1,500	1,500	
9	Center - New Signage for			
10	Shop Areas (HD 17-32)			
11	Anchorage - Klatt Road	220,000	220,000	
12	Pedestrian Facilities -			
13	Construct "C" Street Trail			
14	to Via Appia Way (North			
15	Side) (HD 17-32)			
16	Anchorage - Lake Hood	24,000	24,000	
17	Elementary School			
18	Technology Grant (HD 17-32)			
19	Anchorage - Lake Otis	25,000	25,000	
20	Elementary Technology,			
21	Books, and Supplies Grant			
22	(HD 17-32)			
23	Anchorage - Lake Otis	50,000	50,000	
24	Parkway Upgrade (HD 17-32)			
25	Anchorage - Loussac	2,050,000		2,050,000
26	Library, Fire, Security and			
27	Lighting Upgrades (HD 17-32)			
28	Anchorage - Master Planning	900,000		900,000
29	For West HS/Romig MS Campus			
30	Renovation (HD 17-32)			
31	Anchorage - Mountain View	90,000	90,000	
32	Drive Pedestrian Safety -			
33	Flower St. to McCarrey St.			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Mountain View	78,500	78,500	
5	Elementary School - CCTV /			
6	Security System Upgrade (HD			
7	17-32)			
8	Anchorage - Mountain View	35,000	35,000	
9	Library Construction (HD			
10	17-32)			
11	Anchorage - Mountain View	1,800,000		1,800,000
12	Services Center-Facility			
13	Renovation Completion (HD			
14	17-32)			
15	Anchorage - Mt. Spurr	30,000	30,000	
16	Elementary School			
17	Technology Upgrades (HD			
18	17-32)			
19	Anchorage - Muldoon	40,000	40,000	
20	Elementary - New Computers			
21	For Teachers (HD 17-32)			
22	Anchorage - Muldoon	41,000	41,000	
23	Elementary School			
24	Projectors and Laptops (HD			
25	17-32)			
26	Anchorage - Nicholas Joseph	27,500	27,500	
27	Begich Middle School - New			
28	Band Equipment (HD 17-32)			
29	Anchorage - North Star	10,000	10,000	
30	Elementary School Book and			
31	Technology Grant (HD 17-32)			
32	Anchorage - Northeast	160,000	160,000	
33	Anchorage Traffic and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pedestrian Safety (HD 17-32)		
4	Anchorage - NorthEast	2,500	2,500
5	Community Patrol (HD 17-32)		
6	Anchorage - Northern Lights	1,000,000	1,000,000
7	Bldv Sound and Traffic		
8	Barrier (HD 17-32)		
9	Anchorage - Northwood	25,000	25,000
10	Elementary School New		
11	Program Textbooks and		
12	Teaching Materials (HD		
13	17-32)		
14	Anchorage - Nunaka Valley	2,500	2,500
15	Community Patrol (HD 17-32)		
16	Anchorage - Nunaka Valley	42,000	42,000
17	Elementary - Asphalt and		
18	Sidewalk Repairs (HD 17-32)		
19	Anchorage - Orion	7,000	7,000
20	Elementary School Sports		
21	Equipment Upgrade (HD 17-32)		
22	Anchorage - Pavement Rehab	5,000,000	5,000,000
23	Matching Program (HD 17-32)		
24	Anchorage - Pedestrian	1,000,000	1,000,000
25	Safety and Rehab		
26	Improvements Matching		
27	Program (HD 17-32)		
28	Anchorage - Polaris K-12	24,000	24,000
29	School Purchase Smartboard		
30	for Secondary Classrooms		
31	(HD 17-32)		
32	Anchorage - Polaris K-12	70,000	70,000
33	School Theatre Project		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Phase II (HD 17-32)			
4	Anchorage - Polaris K-12	60,000	60,000	
5	Text Books and Science			
6	Equipment (HD 17-32)			
7	Anchorage - Port of	10,000,000		10,000,000
8	Anchorage Intermodal			
9	Expansion Project (HD 17-32)			
10	Anchorage - Ptarmigan	50,000	50,000	
11	Elementary School Walking			
12	Trail Upgrades (HD 17-32)			
13	Anchorage - Road and	25,000	25,000	
14	Drainage Rehabilitation in			
15	San Roberto Avenue and			
16	Klevin Street Area (HD			
17	17-32)			
18	Anchorage - Rogers Park	160,000	160,000	
19	Area Traffic and Pedestrian			
20	Safety (HD 17-32)			
21	Anchorage - Rogers Park	25,000	25,000	
22	Elementary School Lunch			
23	Tables and Chairs (HD 17-32)			
24	Anchorage - Rogers Park	20,000	20,000	
25	Elementary School			
26	Multi-Purpose Room			
27	Retrofitting (HD 17-32)			
28	Anchorage - Romig Middle	15,000	15,000	
29	School Technology Upgrades			
30	(HD 17-32)			
31	Anchorage - Russian Jack	38,500	38,500	
32	Elementary School			
33	Technology Upgrades (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Sand Lake	15,000	15,000	
5	Elementary Materials and			
6	Equipment for Japanese			
7	Immersion Program (HD 17-32)			
8	Anchorage - Sand Lake	250,000	250,000	
9	Watershed Studies (HD 17-32)			
10	Anchorage - SAVE High	30,000	30,000	
11	School Roadside Curb			
12	Replacement (HD 17-32)			
13	Anchorage - Scenic Park	15,000	15,000	
14	Elementary School Stage			
15	Curtains Replacement (HD			
16	17-32)			
17	Anchorage - School District	5,000	5,000	
18	- Bayshore Elementary			
19	School - Purchase Cameras			
20	for Learning Lab (HD 17-32)			
21	Anchorage - School District	23,000	23,000	
22	- Bayshore Elementary			
23	School - Purchase LCD			
24	Projectors (HD 17-32)			
25	Anchorage - School District	175,000	175,000	
26	- Bayshore Elementary			
27	School - Purchase Security			
28	System Upgrade (HD 17-32)			
29	Anchorage - School District	25,000	25,000	
30	- Chinook Elementary			
31	Landscaping Upgrades (HD			
32	17-32)			
33	Anchorage - School District	65,000	65,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	- Chinook Elementary				
4	Purchase New Computers for				
5	Classrooms (HD 17-32)				
6	Anchorage - School District		45,000	45,000	
7	- Chinook Elementary				
8	Replace Gym Floor (HD 17-32)				
9	Anchorage - School District		38,000	38,000	
10	- Gladys Wood Elementary				
11	School - New Computers for				
12	Computer Lab (HD 17-32)				
13	Anchorage - School District		27,000	27,000	
14	- Kincaid Elementary - New				
15	Audio Systems for				
16	Classrooms (HD 17-32)				
17	Anchorage - School District		5,000	5,000	
18	- Kincaid Elementary - New				
19	Media Equipment For				
20	Classrooms (HD 17-32)				
21	Anchorage - School District		38,000	38,000	
22	- Kincaid Elementary -				
23	Purchase Smart Boards For				
24	Classrooms (HD 17-32)				
25	Anchorage - School District		40,000	40,000	
26	- Kincaid Elementary School				
27	- New Computer & Software				
28	For Music (HD 17-32)				
29	Anchorage - School District		50,000	50,000	
30	- Kincaid Elementary School				
31	- New Computers for				
32	Computer Lab (HD 17-32)				
33	Anchorage - School District		36,000	36,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Kincaid Elementary School			
4	- New Computers For			
5	Teachers (HD 17-32)			
6	Anchorage - School District	2,500	2,500	
7	- Klatt Elementary School -			
8	Installation of Existing			
9	Video Equipment (HD 17-32)			
10	Anchorage - School District	168,000	168,000	
11	- Mears Middle School -			
12	Purchase Tables and Chairs			
13	for Classrooms (HD 17-32)			
14	Anchorage - School District	200,000	200,000	
15	- Mears Middle School -			
16	Purchase CCTV / Security			
17	System Upgrade (HD 17-32)			
18	Anchorage - School District	40,000	40,000	
19	- Mears Middle School -			
20	Replace Outdated Computers			
21	(HD 17-32)			
22	Anchorage - School District	385,000	385,000	
23	- Mears Middle School -			
24	Technology Upgrade (HD			
25	17-32)			
26	Anchorage - School District	53,000	53,000	
27	- Ocean View Elementary			
28	School - Purchase New			
29	Computers for Lab (HD 17-32)			
30	Anchorage - School District	20,000	20,000	
31	- Sand Lake Elementary			
32	School - Purchase Books and			
33	Materials For Library			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Upgrade (HD 17-32)			
4	Anchorage - Sitka Street at	60,000	60,000	
5	15th Avenue Drainage (HD			
6	17-32)			
7	Anchorage - Spenard	25,000	25,000	
8	Recreation Center Safety			
9	Upgrades (HD 17-32)			
10	Anchorage - Steller	32,000	32,000	
11	Secondary School Computer			
12	Lab (HD 17-32)			
13	Anchorage - Steller	20,000	20,000	
14	Secondary School Library			
15	Books and Furniture (HD			
16	17-32)			
17	Anchorage - Steller	100,000	100,000	
18	Secondary School Library			
19	Electrical and Data Upgrades			
20	(HD 17-32)			
21	Anchorage - Susitna	5,000	5,000	
22	Elementary - Document			
23	Cameras (HD 17-32)			
24	Anchorage - Susitna	5,000	5,000	
25	Elementary - Library Books			
26	and Supplies (HD 17-32)			
27	Anchorage - Taku Elementary	7,500	7,500	
28	- Purchase of Emergency			
29	Preparedness Materials (HD			
30	17-32)			
31	Anchorage - Taku Elementary	10,000	10,000	
32	School Main Office Hallway			
33	Roof Repair (HD 17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage - Taku Elementary	70,000	70,000	
4	School Replacement Kiln (HD			
5	17-32)			
6	Anchorage - Taku Elementary	10,000	10,000	
7	School Storage Shed			
8	Replacement (HD 17-32)			
9	Anchorage - Taku Elementary	40,000	40,000	
10	School Storm Drain System			
11	Repair (HD 17-32)			
12	Anchorage - Taku Elementary	27,000	27,000	
13	School Wireless Internet			
14	Hook-up (HD 17-32)			
15	Anchorage - Totem Sports	150,000	150,000	
16	Field (HD 17-32)			
17	Anchorage - Tudor	20,000	20,000	
18	Elementary School			
19	Flushometer Replacement (HD			
20	17-32)			
21	Anchorage - Tudor	5,000	5,000	
22	Elementary School Asphalt			
23	and Sidewalk Repairs (HD			
24	17-32)			
25	Anchorage - Tudor	20,000	20,000	
26	Elementary School			
27	Technology, Books and			
28	Supplies Grant (HD 17-32)			
29	Anchorage - Turnagain Area	160,000	160,000	
30	Traffic and Pedestrian			
31	Safety (HD 17-32)			
32	Anchorage - Turnagain	71,000	71,000	
33	Elementary School Computer			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lab (HD 17-32)			
4	Anchorage - University Lake	25,000	25,000	
5	Park Improvements (HD 17-32)			
6	Anchorage - Valley Of The	500,000	500,000	
7	Moon Park Upgrades (HD			
8	17-32)			
9	Anchorage - Wendler Middle	43,000	43,000	
10	School Band Instruments (HD			
11	17-32)			
12	Anchorage - Wendler Middle	30,000	30,000	
13	School Furniture and			
14	Computers Replacement (HD			
15	17-32)			
16	Anchorage - Wendler Middle	30,000	30,000	
17	School Library Furniture &			
18	Equipment (HD 17-32)			
19	Anchorage - West High	2,500	2,500	
20	School Library Equipment			
21	and Furniture (HD 17-32)			
22	Anchorage - West High	25,000	25,000	
23	School Technology and			
24	Supplies Grant (HD 17-32)			
25	Anchorage - West High	42,000	42,000	
26	School Technology Upgrades			
27	(HD 17-32)			
28	Anchorage - William Tyson	65,000	65,000	
29	Elementary School Intercom/			
30	Bell/Clock System (HD 17-32)			
31	Anchorage - William Tyson	10,000	10,000	
32	Elementary School			
33	Multi-media Equipment for			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Classroom (HD 17-32)			
4	Anchorage - Willow Crest	10,000	10,000	
5	Elementary School Book and			
6	Technology Grant (HD 17-32)			
7	Anchorage - Winterberry	10,000	10,000	
8	Charter School Technology,			
9	Books, and Supplies Grant			
10	(HD 17-32)			
11	Anchorage - Wonder Park	45,000	45,000	
12	Elementary School - New			
13	Computers for Computer Lab			
14	(HD 17-32)			
15	Angoon - Water Plant	43,900	43,900	
16	Restoration (HD 5)			
17	Bethel - Regional Aquatic	2,000,000		2,000,000
18	Training Safety Center (HD			
19	38)			
20	Bethel - YKCC Emergency	1,500,000		1,500,000
21	Response Detox Wing (HD 38)			
22	Bristol Bay Borough - Port	1,000,000		1,000,000
23	of Bristol Bay Dock			
24	Expansion / Repair (HD 37)			
25	The previous appropriation is contingent on the listed community providing an equal match			
26	from sources other than the state or federal government.			
27	Chevak - Loader (HD 39)	250,000	250,000	
28	Coffman Cove - Southeast	45,000		45,000
29	Island School District -			
30	School Vehicle (HD 1)			
31	Coffman Cove - Upgrade and	125,000		125,000
32	Expand Fingers on City			
33	Float (HD 1)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cordova - Boat Haul Out and	1,000,000		1,000,000
4	Marine Pollution Abatement			
5	(HD 5)			
6	Craig - Prince of Wales	500,000	500,000	
7	Health Care Facility (HD 5)			
8	Dillingham - City Shoreline	2,000,000		2,000,000
9	Emergency Bank			
10	Stabilization (HD 37)			
11	Elim - Design and	100,000	100,000	
12	Construction of Village			
13	Public Safety Officer Home			
14	(HD 39)			
15	Emmonak - Port Project	516,000	516,000	
16	Engineering and Design (HD			
17	39)			
18	Fairbanks (City of) - JP	240,000	240,000	
19	Jones Community Development			
20	Center Inc. - Facility			
21	Improvement Grant (HD 7-11)			
22	Fairbanks (City of) -	250,000	250,000	
23	Traffic Calming			
24	Demonstration Project (HD			
25	7-11)			
26	Fairbanks North Star	23,000	23,000	
27	Borough - Airway Service			
28	Area Road Improvements (HD			
29	7-11)			
30	Fairbanks North Star	25,000	25,000	
31	Borough - Badger Elementary			
32	Chalkboard Replacement (HD			
33	7-11)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks North Star	104,400	104,400	
4	Borough - Badger Elementary			
5	School Fuel Oil Tank			
6	Replacement (HD 7-11)			
7	Fairbanks North Star	20,000	20,000	
8	Borough - Badger Road			
9	Elementary School Wireless			
10	Access Project (HD 7-11)			
11	Fairbanks North Star	192,500	192,500	
12	Borough - Birch Hill Ski			
13	Building - Facility			
14	Improvements (HD 7-11)			
15	Fairbanks North Star	128,000	128,000	
16	Borough - Borda Service			
17	Area Road Project (HD 7-11)			
18	Fairbanks North Star	55,000	55,000	
19	Borough - Joy Elementary			
20	School Mobile Learning Lab			
21	(HD 7-11)			
22	Fairbanks North Star	45,000	45,000	
23	Borough - Mellow Wood			
24	Service Area Road Project			
25	(HD 7-11)			
26	Fairbanks North Star	64,200	64,200	
27	Borough - Moose Meadows			
28	Service Area Road			
29	Improvements (HD 7-11)			
30	Fairbanks North Star	20,000	20,000	
31	Borough - North Pole			
32	Elementary School Wireless			
33	Access Project (HD 7-11)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks North Star		85,500	85,500	
4	Borough - North Pole High				
5	School Fuel Oil Tank				
6	Replacement (HD 7-11)				
7	Fairbanks North Star		32,000	32,000	
8	Borough - North Pole High				
9	School Wireless Access				
10	Project (HD 7-11)				
11	Fairbanks North Star		30,000	30,000	
12	Borough - North Pole Middle				
13	School Replacement of Chalk				
14	Boards (HD 7-11)				
15	Fairbanks North Star		10,000	10,000	
16	Borough - North Pole Middle				
17	School Wireless Access				
18	Project (HD 7-11)				
19	Fairbanks North Star		25,000	25,000	
20	Borough - Pearl Creek				
21	Elementary - Replace Office				
22	Intercom Panel (HD 7-11)				
23	Fairbanks North Star		5,000,000		5,000,000
24	Borough - Road Service Area				
25	Projects (HD 7-11)				
26	Fairbanks North Star		50,400	50,400	
27	Borough - Ticasuk Brown				
28	Elementary School Fuel Oil				
29	Tank Replacement (HD 7-11)				
30	Fairbanks North Star		20,000	20,000	
31	Borough - Ticasuk Brown				
32	Elementary School Wireless				
33	Access Project (HD 7-11)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks North Star	55,000	55,000	
4	Borough - Weller Elementary			
5	- Mobile Learning Lab (HD			
6	7-11)			
7	Fairbanks North Star	140,000	140,000	
8	Borough - Weller Elementary			
9	School - Water Tank			
10	Replacement (HD 7-11)			
11	Gambell - Frontend Loader	290,300	290,300	
12	(HD 39)			
13	Gustavus - Install Ten Foot	61,808	61,808	
14	Oval Culvert at Wilson Road/			
15	State Gravel Pit Crossing			
16	(HD 5)			
17	Homer - Main Street	2,000,000	2,000,000	
18	Intersection/Reconstruction			
19	(HD 33-35)			
20	Hoonah - Marine Industrial	3,000,000		3,000,000
21	Center 220 Ton Boat Haul			
22	Out Facility (HD 5)			
23	Hooper Bay - Temporary	125,000	125,000	
24	Homes Relocation from Pad			
25	for AVCP Multi-Family			
26	Housing Project (HD 39)			
27	Juneau - Juneau School	10,000	10,000	
28	District 2008 Southeast			
29	Alaska Regional Science			
30	Fair (HD 3-4)			
31	Juneau - Juneau School	147,000	147,000	
32	District Safety Upgrades			
33	(HD 3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kake - Road Grader (HD 5)	300,000	300,000	
4	Kasaan - Community Facility	100,000	100,000	
5	and Cultural Center (HD 5)			
6	Kenai Peninsula Borough -	40,000	40,000	
7	CPHSA Heritage Place			
8	Physical Therapy Program			
9	Startup Costs (HD 33-35)			
10	Kenai Peninsula Borough -	105,000	105,000	
11	School Supplies and			
12	Equipment (HD 33-35)			
13	Ketchikan (City of) -	4,400,000		4,400,000
14	Ketchikan General Hospital			
15	Surgical Suite Expansion/			
16	Relocation (HD 1)			
17	Ketchikan Gateway Borough -	850,000		850,000
18	International Airport			
19	Parking Improvements			
20	(Paving, Curbing, Striping)			
21	(HD 1)			
22	King Cove - City Streets	500,000		500,000
23	Phase II (HD 37)			
24	The previous appropriation is contingent on the listed community providing an equal match			
25	from sources other than the state or federal government.			
26	Klawock - Resurface,	1,271,650		1,271,650
27	Replace Manholes, Water &			
28	Sewer Lines on Bayview			
29	Boulevard (HD 5)			
30	Kodiak (City of) - Large	2,000,000	2,000,000	
31	Vessel Lift and Boat Yard			
32	(HD 36)			
33	Kodiak Island Borough -	150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Island-Wide Comprehensive			
4	Transportation System			
5	Feasibility Study (HD 36)			
6	Kodiak Island Borough -	4,000,000	4,000,000	
7	Kodiak Schools Seismic			
8	Mitigation Project (HD 36)			
9	Kotzebue - Multi-Use	250,000	250,000	
10	Facility (HD 40)			
11	Kotzebue - Multi-Use	250,000	250,000	
12	Regional Cultural Center			
13	(HD 40)			
14	Larsen Bay - Repair and	100,000	100,000	
15	Resurface of Existing			
16	Community Roads (HD 36)			
17	Matanuska-Susitna Borough -	3,700,000	3,700,000	
18	Bridge Repair/Replacement			
19	Program (HD 13-16)			
20	Matanuska-Susitna Borough -	550,000	550,000	
21	Central Area Mat-Su			
22	Wastewater Master Plan (HD			
23	13-16)			
24	Matanuska-Susitna Borough -	30,000	30,000	
25	Fairview RSA #14: Upgrade			
26	Service Area Roads (HD			
27	13-16)			
28	Matanuska-Susitna Borough -	7,500	7,500	
29	Knik Elementary School			
30	Library/Technology Upgrade			
31	(HD 13-16)			
32	Matanuska-Susitna Borough -	30,000	30,000	
33	Knik Road RSA #17: Upgrade			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Service Area Roads (HD			
4	13-16)			
5	Matanuska-Susitna Borough -	3,000,000		3,000,000
6	Knik-Goose Bay Road			
7	Reconstruction (HD 13-16)			
8	Matanuska-Susitna Borough -	7,500	7,500	
9	Meadow Lakes Elementary			
10	School Playground Equipment			
11	(HD 13-16)			
12	Matanuska-Susitna Borough -	1,000,000	1,000,000	
13	North Nancy Lake Peninsula			
14	Road Rehabilitation Project			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	6,000,000	6,000,000	
17	Parks Highway Connectors			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	4,000,000	4,000,000	
20	Trunk Road Reconstruction			
21	(HD 13-16)			
22	New Stuyahok - Community	850,000		850,000
23	Health Clinic & Family			
24	Resource Center (HD 37)			
25	The previous appropriation is contingent on the listed community providing an equal match			
26	from sources other than the state or federal government.			
27	Nome - Public Safety	2,200,000	2,200,000	
28	Building Phase II (HD 39)			
29	Noorvik - Heavy Equipment	400,000	400,000	
30	Request (HD 40)			
31	North Pole - Rehabilitate	147,500	147,500	
32	North Pole Utility Well and			
33	Adjustment Control Panel			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Northwest Arctic Borough -	35,000	35,000	
5	Ice Road (HD 40)			
6	Northwest Arctic Borough -	250,000	250,000	
7	Qargim Atrina Interactive			
8	(HD 40)			
9	Ouzinkie - New Tractor with	50,000	50,000	
10	Backhoe for Landfill (HD 36)			
11	Palmer - ADA Sidewalk	80,000	80,000	
12	Compliance (HD 13-16)			
13	Palmer - Felton Street	688,224	688,224	
14	Upgrade Project (HD 13-16)			
15	Palmer - Replace Steel	1,834,000		1,834,000
16	Water Mains and Street			
17	Improvements in the			
18	Blueberry Area (HD 13-16)			
19	Palmer - Replace Steel	765,000	765,000	
20	Water Mains and Street			
21	Improvements in the Lucas			
22	Area (HD 13-16)			
23	Palmer - Residential and	182,100	182,100	
24	Downtown Street Lighting			
25	(HD 13-16)			
26	Pelican - Water & Sewer	382,000		382,000
27	Improvements (HD 2)			
28	Petersburg - Airport	250,000		250,000
29	By-Pass Road - Sandy Beach			
30	to Scow Bay (HD 2)			
31	Petersburg - Cabin Creek	525,000		525,000
32	Reservoir - Water Pipeline			
33	Repairs (HD 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Petersburg - Public Library	150,000		150,000
4	Construction (HD 2)			
5	Port Lions - Harbor	100,000	100,000	
6	Building (HD 36)			
7	Saint Michael - New Grader	350,000	350,000	
8	(HD 39)			
9	Sand Point - School Loop	1,000,000		1,000,000
10	Road Reconstruction (HD 37)			
11	The previous appropriation is contingent on the listed community providing an equal match			
12	from sources other than the state or federal government.			
13	Seldovia - Matching EPA	235,000	235,000	
14	Funds for Water/Sewer			
15	Upgrades (HD 33-35)			
16	Seward - Road/ Levee	1,750,000		1,750,000
17	Construction (HD 33-35)			
18	Seward - Stabilization of	400,000	400,000	
19	Lowell Point Road (HD 33-35)			
20	Shaktoolik - Snow Fence (HD	300,000	300,000	
21	39)			
22	Sitka - Blue Lake Hydro	12,500,000		12,500,000
23	Project Dam Height			
24	Adjustment and Additional			
25	Turbine (HD 2)			
26	Teller - Teller Community	210,000	210,000	
27	Health Clinic Completion			
28	(HD 39)			
29	Tenakee Springs - Removal	5,000	5,000	
30	and Replacement of			
31	Community Hall Heating Oil			
32	Tank (HD 5)			
33	Thorne Bay - Cemetery	25,000		25,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Acquisition & Development			
4	(HD 1)			
5	Thorne Bay - Upgrade of	191,000		191,000
6	Southside Subdivision Road			
7	(HD 1)			
8	Togiak - Youth	500,000		500,000
9	Multi-Purpose Facility (HD			
10	37)			
11	Unalaska - Power Generation	1,500,000		1,500,000
12	Expansion (HD 37)			
13	Valdez - Flood Susceptible	500,000	500,000	
14	Sewer System Replacement			
15	(HD 12)			
16	Valdez - Valdez High School	6,000	6,000	
17	Emergency Generator Switch			
18	Gear Replacement (HD 12)			
19	Valdez - Valdez High School	15,000	15,000	
20	Fire Alarm Repair and			
21	Completion (HD 12)			
22	Valdez - Valdez High School	18,000	18,000	
23	Sprinkler Design and Repair			
24	(HD 12)			
25	Wales - Heavy Equipment	477,300	477,300	
26	Purchase (HD 39)			
27	Wasilla - Airport Blvd	600,000	600,000	
28	Phase 1 (HD 13-16)			
29	Wasilla - E Susitna Ave	750,000	750,000	
30	Extension (HD 13-16)			
31	Wasilla - Knik-Goose Bay	1,200,000		1,200,000
32	Road / Fern Street			
33	Improvements (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wasilla - South Mack Drive	2,000,000	2,000,000	
4	Extension (HD 13-16)			
5	Wasilla - Wasilla Train	300,000	300,000	
6	Station At Airport (HD			
7	13-16)			
8	Wrangell - Garbage Trucks -	500,000		500,000
9	Solid Waste Collection			
10	Improvements (HD 2)			
11	Wrangell - Water Treatment	1,500,000		1,500,000
12	Improvements (HD 2)			
13	Yakutat - Public Safety	200,000	200,000	
14	Building (HD 5)			
15	Grants to Unincorporated			
16	Communities (AS 37.05.317)			
17	Bear Creek - Bear Creek	55,000	55,000	
18	Community Multi-Use			
19	Facility Site Prep (HD			
20	33-35)			
21	Chenega Bay - Sewer Line to	75,000	75,000	
22	Subsistence Building (HD 5)			
23	Chistochina - Renovate	100,000	100,000	
24	Community Hall (HD 6)			
25	Igiugig - Excavator (HD 36)	50,000	50,000	
26	Klukwan - Jilkaat Kwaan	1,500,000		1,500,000
27	Cultural Heritage Center &			
28	Bald Eagle Observatory (HD			
29	5)			
30	Metlakatla - Emergency	681,890	681,890	
31	Battery Energy Storage			
32	System Replacement (HD 5)			
33	Naukati Bay - Regional	75,000	75,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shellfish Processing			
4	Facility (HD 5)			
5	Pedro Bay - Fuel Truck	50,000	50,000	
6	(Used) (HD 36)			
7	Tatitlek - Landing Craft	200,000	200,000	
8	Acquisition & Operation			
9	Project (HD 5)			
10	Whale Pass - Community	45,000	45,000	
11	Streets and Roads (HD 5)			
12	*****	*****		
13	***** Department of Corrections *****			
14	*****	*****		
15	Prison Employment Program	72,000	72,000	
16	Commercial Laundry			
17	Equipment (HD 3-4)			
18	*****		*****	
19	***** Department of Education and Early Development *****			
20	*****		*****	
21	Alaska State Library,	3,000,000		3,000,000
22	Archives and Museum:			
23	Planning and Design of New			
24	Facility (HD 3-4)			
25	Major Maintenance Grant	81,231,634	81,231,634	
26	Fund (AS 14.11.007)			
27	Auke Bay Elementary	10,855,000		
28	Renovation (HD 3-4)			
29	Chester Valley Elementary	9,993,940		
30	School Renovation (HD 17-32)			
31	Deering K-12 School	871,196		
32	Improvements, Phase 2 (HD			
33	40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks District wide Fuel	2,486,777		
4	Oil Tank Replacement (HD			
5	7-11)			
6	Gastineau Elementary	6,461,000		
7	Renovation (HD 3-4)			
8	Hoonah School District Pool	930,140		
9	and Boiler Room Roof			
10	Replacement (HD 5)			
11	Ignatius Beans K-12 School	11,706,209		
12	Improvement, Mountain			
13	Village (HD 39)			
14	Klawock K-12 School	1,026,329		
15	Renovation (HD 5)			
16	Leask Middle School Major	2,016,124		
17	Maintenance (HD 5)			
18	Metlakatla High School	8,910,015		
19	Renovation (HD 5)			
20	Nome-Beltz Junior/Senior	1,503,123		
21	High Buildings D and E Roof			
22	Replacement (HD 39)			
23	Petersburg Elementary	900,582		
24	School Roof Replacement (HD			
25	2)			
26	Pitka's Point K-8 School	841,575		
27	Emergency Structural			
28	Remediation (HD 39)			
29	Playground Safety Upgrades	583,322		
30	- Houghtaling, Valley Park			
31	and Pt. Higgins Elementary			
32	Schools (HD 1)			
33	Sand Lake Elementary School	8,980,277		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Renovation (HD 17-32)			
4	Schoenbar Middle School	5,669,235		
5	Repair and Remediation (HD			
6	1)			
7	Shungnak K-12 School	3,408,817		
8	Improvements, Phase 5 (HD			
9	40)			
10	Thorne Bay K-12 School	517,440		
11	Structural Repairs (HD 1)			
12	Tuluksak K-12 School Power	559,462		
13	Generation (HD 38)			
14	Whittier K-12 School Roof	1,773,414		
15	Renovation (HD 17-32)			
16	Klawock K-12 School Gym	1,237,657		
17	Structural Repairs (HD 5)			
18	Grants to Named Recipients			
19	(AS 37.05.316)			
20	Yupit School District -		60,000	60,000
21	Library Resources for			
22	District School Libraries			
23	(HD 38)			
24	*****		*****	
25	***** Department of Environmental Conservation *****			
26	*****		*****	
27	Water and Wastewater			
28	Infrastructure Projects			
29	Statewide Water and	102,138,015	22,909,504	79,228,511
30	Wastewater Infrastructure			
31	Projects with Federal Funds			
32	(HD 1-10)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****	*****	
4	***** Department of Fish and Game *****		
5	*****	*****	
6	Mixed Stock Salmon Fishery	4,556,700	4,556,700
7	Assessment (HD 1-40)		
8	Pacific Coastal Salmon	22,000,000	22,000,000
9	Recovery Fund (HD 1-40)		
10	Ruth Burnett Sport Fish	14,000,000	14,000,000
11	Hatchery Construction (HD		
12	7-11)		
13	Sport Fish Recreational	3,100,000	3,100,000
14	Boating Access (HD 1-40)		
15	Whittier Harbor Transient	1,500,000	1,500,000
16	Moorage - Boating		
17	Infrastructure Grant (BIG)		
18	Tier II (HD 17-32)		
19	*****	*****	
20	***** Office of the Governor *****		
21	*****	*****	
22	Polling Place Accessibility	100,000	100,000
23	Improvements under the		
24	Federal Help America Vote		
25	Act (HAVA) (HD 1-40)		
26	*****	*****	
27	***** Department of Health and Social Services *****		
28	*****	*****	
29	Information Services	1,000,000	1,000,000
30	Security Enhancements (HD		
31	1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Military and Veterans Affairs *****		
5	*****	*****	
6	Anchorage Armory Roof	4,000,000	2,000,000
7	Replacement (HD 17-32)		2,000,000
8	Army Guard Facilities	1,500,000	750,000
9	Projects (HD 1-40)		750,000
10	Compliance Cleanup Site	5,000,000	5,000,000
11	Restoration (HD 1-40)		
12	Improved Communications for	4,000,000	800,000
13	Emergency Response (ICER)		3,200,000
14	(HD 1-49)		
15	National Guard Counterdrug	100,000	100,000
16	Support Program (HD 1-40)		
17	State Homeland Security	9,500,000	9,500,000
18	Grant Program (HD 1-40)		
19	*****	*****	
20	***** Department of Natural Resources *****		
21	*****	*****	
22	Abandoned Mine Lands	3,000,000	3,000,000
23	Reclamation Federal Program		
24	(HD 1-40)		
25	AK Coastal Management	1,360,000	1,360,000
26	Federal Pass Through Grants		
27	(HD 1-40)		
28	Coastal Impact Assistance	3,000,000	3,000,000
29	Program (CIAP) (HD 1-40)		
30	Eagle Beach Accessible	58,000	58,000
31	Public Use Cabin and		
32	Shelters (HD 3-4)		
33	Federal and Local	3,000,000	3,000,000

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Government Funded Forest				
4	Resource and Fire Program				
5	Projects (HD 1-40)				
6	Forest Legacy Federal Grant		2,516,500		2,516,500
7	Program (HD 1-40)				
8	Juneau Area Historic Tour		250,000	250,000	
9	Development (IID 3-4)				
10	Land and Water Conservation		600,000		600,000
11	Fund Federal Grant Program				
12	(IID 1-40)				
13	National Historic		1,050,000	50,000	1,000,000
14	Preservation Fund Federal				
15	Grant Program (IID 1-40)				
16	National Recreational Trail		1,500,000		1,500,000
17	Grants Federal Program (IID				
18	1-40)				
19		*****	*****		
20		***** Department of Revenue *****			
21		*****	*****		
22	Child Support Services		194,000		194,000
23	Computer Replacement				
24	Project - Phase 4 (IID 1-40)				
25	Alaska Housing Finance				
26	Corporation				
27	AHFC State Energy Program		180,000		180,000
28	Special Projects (HD 1-40)				
29	AHFC Housing and Urban		4,200,000		4,200,000
30	Development Federal HOME				
31	Grant (HD 1-40)				
32	AHFC Housing and Urban		3,200,000		3,200,000
33	Development Capital Fund				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	AHFC Federal and Other	4,500,000		4,500,000
5	Competitive Grants (HD 1-40)			
6	AHFC Denali Commission	7,000,000		7,000,000
7	Projects (HD 1-40)			
8	AHFC Competitive Grants for	1,000,000		1,000,000
9	Public Housing (HD 1-40)			
10	AHFC Chugach View Siding &	2,500,000		2,500,000
11	Window Replacement (HD			
12	17-32)			
13	*****		*****	
14	***** Department of Transportation/Public Facilities *****			
15	*****		*****	
16	Akutan Airport Construction	3,000,000		3,000,000
17	(HD 37)			
18	The previous appropriation is contingent on the listed community providing an equal match			
19	from sources other than the state or federal government.			
20	Bridge Repair and Upgrade	400,000	400,000	
21	(HD 3-4)			
22	Fairview Loop Road	600,000	600,000	
23	Refurbishment (HD 13-16)			
24	Gastineau Channel Crossing	2,600,000	2,600,000	
25	EIS (HD 3-4)			
26	Juneau Transit Center (HD	750,000	750,000	
27	3-4)			
28	Mission Road (Kodiak	575,000	575,000	
29	Island) - Upgrade and			
30	Repair (HD 36)			
31	North Tongass Highway -	10,400,000	10,400,000	
32	Totem Big it to Whipple			
33	Creek (HD 3)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Sawmill Creek Road & Sewer	10,800,000	10,800,000	
4	Upgrade with Separated			
5	Pedestrian Path Phase III:			
6	Whale Park to Sawmill Creek			
7	(HD 2)			
8	Sidewalk Snow Removal	1,250,840	1,250,840	
9	Equipment for State Roads			
10	(HD 17-32)			
11	Thane Road Pavement	3,900,000	3,900,000	
12	Rehabilitation (HD 3-4)			
13	Willow Airport Parking Lot	100,000	100,000	
14	(HD 13-16)			
15	<b>Statewide Federal Programs</b>	<b>129,600,000</b>	<b>40,100,000</b>	<b>89,500,000</b>
16	Commercial Motor Vehicle	3,300,000		
17	Safety, Infrastructure			
18	Protection and Security (HD			
19	1-40)			
20	Commercial Vehicle	1,400,000		
21	Enforcement Program (HD			
22	1-40)			
23	Cooperative Reimbursable	33,500,000		
24	Projects (HD 1-40)			
25	Federal Contingency	15,000,000		
26	Projects (HD 1-40)			
27	Federal Emergency Projects	10,000,000		
28	(HD 1-40)			
29	Federal Transit	9,000,000		
30	Administration Grants (HD			
31	1-40)			
32	Federal-Aid Aviation State	7,000,000		
33	Match (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federal-Aid Highway State	33,100,000	
4	Match (HD 1-40)		
5	Highway Safety Grants	5,500,000	
6	Program (HD 1-40)		
7	Statewide Safety Program	11,800,000	
8	(HD 1-40)		
9	<b>Airport Improvement Program</b>	<b>331,768,555</b>	<b>331,768,555</b>
10	Ted Stevens Anchorage	18,000,000	
11	International Airport:		
12	Taxiway/ Runway		
13	Improvements - Operating		
14	Agreement 09-12 (HD 17-32)		
15	Kotzebue: Apron Expansion	1,220,000	
16	(HD 40)		
17	Pilot Station: Airport	2,300,000	
18	Relocation (HD 39)		
19	Allakaket: Airport	1,950,000	
20	Improvements (HD 6)		
21	Chalkyitsik: Airport	3,657,500	
22	Improvements (HD 6)		
23	Grayling: Airport	1,560,000	
24	Improvements (HD 6)		
25	Takotna: Airport Relocation	5,500,000	
26	(HD 6)		
27	Ouzinkie: Airport	10,000,000	
28	Reconstruction and		
29	Relocation (HD 36)		
30	Central Region: Snow	2,000,000	
31	Removal Equipment (HD 1-40)		
32	Northern Region: Snow	2,805,000	
33	Removal Equipment (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Bethel: Airport Parallel	1,500,000	
4	Runway and Other		
5	Improvements (HD 38)		
6	Manley: Airport Relocation	2,675,000	
7	(HD 6)		
8	Cold Bay: Airport Rescue	800,000	
9	and Firefighting Building		
10	Expansion (HD 37)		
11	Statewide: Aviation Systems	3,600,000	
12	Plan Update (HD 1-40)		
13	Statewide: Various Airports	5,500,000	
14	Minor Surface Improvements		
15	(HD 1-40)		
16	Statewide: Aviation	18,000,000	
17	Preconstruction (HD 1-40)		
18	Ted Stevens Anchorage	1,000,000	
19	International Airport:		
20	Equipment - Operating		
21	Agreement 02-08 (HD 17-32)		
22	Goodnews Bay: Airport	6,000,000	
23	Reconstruction (HD 38)		
24	King Salmon: Airport	6,000,000	
25	Improvements (HD 37)		
26	Ted Stevens Anchorage	4,000,000	
27	International Airport:		
28	Noise Abatement Program		
29	Implementation - Operating		
30	Agreement 02-08 (HD 17-32)		
31	Ted Stevens Anchorage	3,260,000	
32	International Airport:		
33	Terminal Rehabilitation -		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Operating Agreement 09-12			
4	(HD 17-32)			
5	Ted Stevens Anchorage	3,500,000		
6	International Airport:			
7	Environmental Compliance			
8	and Cleanup - Operating			
9	Agreement 02-08 (HD 17-32)			
10	Ted Stevens Anchorage	1,000,000		
11	International Airport:			
12	Roads, Utilities and			
13	Grounds Construction and			
14	Upgrades - Operating			
15	Agreement 09-12 (HD 17-32)			
16	Ted Stevens Anchorage	2,000,000		
17	International Airport:			
18	Advanced Project Design -			
19	Operating Agreement 02-08			
20	(HD 17-32)			
21	Kongiganak: Airport	5,500,000		
22	Improvements (HD 38)			
23	Tuluksak: Airport	6,750,000		
24	Relocation (HD 38)			
25	Petersburg: Airport Runway	4,350,000		
26	Safety Area (HD 2)			
27	Akutan: Airport	31,000,000		
28	Construction (HD 37)			
29	Alakanuk: Airport	1,486,000		
30	Relocation (HD 39)			
31	Emmonak: Rehabilitation and	550,500		
32	Apron Expansion (HD 39)			
33	Ted Stevens Anchorage	10,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	International Airport:		
4	Security, Safety and Access		
5	Control Improvements -		
6	Operating Agreement 02-08		
7	(HD 17-32)		
8	Angoon: Airport	3,000,000	
9	Environmental Impact		
10	Statement (HD 5)		
11	Savoonga: Airport	2,300,000	
12	Improvements (HD 39)		
13	Unalaska: Chemical Storage	925,000	
14	Building (HD 37)		
15	Dillingham: 3 Bay Chemical	1,000,000	
16	Storage Building (HD 37)		
17	Akiachak: Airport	8,000,000	
18	Relocation (HD 38)		
19	Chefornak: Airport	7,600,000	
20	Relocation (HD 38)		
21	Ted Stevens Anchorage	500,000	
22	International Airport:		
23	Master Plan - Operating		
24	Agreement 09-12 (HD 17-32)		
25	Unalakleet: Snow Removal	4,647,500	
26	Equipment Building		
27	Replacement (HD 39)		
28	Fairbanks International	27,300,000	
29	Airport: East Taxiway "E"		
30	Extension and Apron		
31	Improvements (HD 7-11)		
32	Fairbanks International	2,000,000	
33	Airport: Airport Rescue and		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Fire Fighting Building				
4	Reroof and Assessment (HD				
5	7-11)				
6	Southeast Region Airspace	500,000			
7	Obstruction Removal (HD 1-5)				
8	Sitka: Rocky Gutierrez	200,000			
9	Airport Terminal Planning				
10	(HD 2)				
11	Sitka: Rocky Gutierrez	1,000,000			
12	Airport Safety Area				
13	Expansion Environmental				
14	Impact Statement (HD 2)				
15	Dillingham: Sea Plane Base	200,000			
16	Master Plan (HD 37)				
17	Kodiak: Chemical Storage	1,700,000			
18	Building (HD 36)				
19	Togiak: Snow Removal	800,000			
20	Equipment Building (HD 37)				
21	Kotzebue: Airport Master	400,000			
22	Plan (HD 40)				
23	Chistochina: Airport	300,000			
24	Relocation Study (HD 6)				
25	Ted Stevens Anchorage	25,600,000			
26	International Airport:				
27	South Terminal Seismic and				
28	Retrofit - Operating				
29	Agreement 02-08 (HD 17-32)				
30	Ted Stevens Anchorage	5,500,000			
31	International Airport: Lake				
32	Dredging and Bank				
33	Stabilization - Operating				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Agreement 09-12 (HD 17-32)		
4	Lake Louise: Runway	1,840,000	
5	Rehabilitation (HD 13-16)		
6	Alaska International	7,000,000	
7	Airport System: Development		
8	Fund (HD 1-40)		
9	Ted Stevens Anchorage	1,477,055	
10	International Airport:		
11	Aircraft Operations Area		
12	Snow Storage - Operating		
13	Agreement 02-08 (HD 17-32)		
14	Ted Stevens Anchorage	9,000,000	
15	International Airport:		
16	Airfield Pavement		
17	Maintenance - Operating		
18	Agreement 02-08 (HD 17-32)		
19	Ted Stevens Anchorage	5,000,000	
20	International Airport: Land		
21	Acquisition - Operating		
22	Agreement 09-12 (HD 17-32)		
23	Statewide: Various Rural	10,365,000	
24	Airports Lighting (HD 1-40)		
25	Sitka: Rocky Gutierrez	30,250,000	
26	Airport Runway Safety Area		
27	Expansion (HD 2)		
28	Sitka: Rocky Gutierrez	400,000	
29	Airport Drainage		
30	Improvements (HD 2)		
31	King Cove: Airport Fencing	1,000,000	
32	(HD 37)		
33	Ted Stevens Anchorage	4,500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	International Airport:			
4	Information Technology -			
5	Operating Agreement 09-12			
6	(HD 17-32)			
7	<b>Surface Transportation</b>	<b>239,005,650</b>		<b>239,005,650</b>
8	<b>Program</b>			
9	Kotzebue: Shore Avenue	6,390,000		
10	Rehabilitation and Erosion			
11	Protection (HD 40)			
12	Dalton Highway: Milepost	11,250,000		
13	274 to 289 Reconstruction			
14	(HD 40)			
15	Napaskiak: Sanitation	6,000,000		
16	Boardwalk Improvements (HD			
17	38)			
18	Statewide: Scenic Byways	650,000		
19	Grants (HD 1-40)			
20	Fairbanks: Phillips Field	536,800		
21	Road Upgrade (HD 7-11)			
22	Richardson Highway:	6,000,000		
23	Milepost 357 - Fairbanks			
24	New Weigh Station (HD 7-11)			
25	Alaska Highway: Milepost	1,350,000		
26	1308 - Tok Weigh Station			
27	(HD 6)			
28	Statewide: Research Program	1,000,000		
29	(HD 1-40)			
30	Statewide: Urban Planning	500,000		
31	Program (HD 1-40)			
32	Anchorage: US Forest	1,500,000		
33	Service Portage Valley Blue			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ice Trail System		
4	Construction (HD 17-32)		
5	Statewide: Maintenance	735,500	
6	Management System (HD 1-40)		
7	Glenn Highway: Milepost 92	2,000,000	
8	to 97 Reconstruction -		
9	Cascade to Hicks Creek (HD		
10	13-16)		
11	Statewide: Civil Rights	100,000	
12	Program (HD 1-40)		
13	Statewide: National Highway	750,000	
14	Institute and Transit		
15	Institute Training (HD 1-40)		
16	Statewide: Planning Work	6,000,000	
17	Program (HD 1-40)		
18	Statewide: Bridge Scour	600,000	
19	Monitoring and Retrofit		
20	Program (HD 1-40)		
21	Surface Transportation	45,000,000	
22	Preconstruction (HD 1-40)		
23	Statewide: Bridge	5,000,000	
24	Inventory, Inspection,		
25	Monitoring, Rehabilitation		
26	and Replacement Program (HD		
27	1-40)		
28	Statewide: Highway Fuel Tax	100,000	
29	Enforcement (HD 1-40)		
30	Whittier: Maintenance and	2,000,000	
31	Operations (HD 17-32)		
32	Statewide: Intelligent	500,000	
33	Transportation Systems		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Operations and Maintenance			
4	(IWAYS) (HD 1-40)			
5	Statewide: Highway Safety	5,000,000		
6	Improvement Program (HSIP)			
7	(HD 1-40)			
8	Statewide: Weigh-in-Motion	750,000		
9	Equipment (HD 1-40)			
10	Statewide: Intelligent	1,500,000		
11	Transportation Systems			
12	Implementation Plan (IWAYS)			
13	(HD 1-40)			
14	Alaska Marine Highway:	17,500,000		
15	Mainline Ferry			
16	Refurbishment (HD 1-40)			
17	Safe Routes to Schools (HD	1,600,000		
18	1-40)			
19	Road Weather Information	510,000		
20	System (RWIS) Deployment			
21	(HD 1-40)			
22	Advanced Commercial Vehicle	1,000,000		
23	Information Systems and			
24	Networks (CVISN) Projects			
25	(HD 1-40)			
26	Vehicle Crash Initiatives	372,600		
27	(HD 1-40)			
28	Alaska Highway: Milepost	7,320,000		
29	1222 to 1235 Rehabilitation			
30	(HD 6)			
31	Alaska Highway: Milepost	11,900,000		
32	1303.3 Bridge Replacement -			
33	Tanana River (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chena Hot Springs Road:	4,250,000		
4	Milepost 24 to 56			
5	Rehabilitation (HD 7-11)			
6	Alaska Marine Highway:	200,000		
7	Terminal - Southwest			
8	Warehouse (HD 33-35)			
9	Alaska Marine Highway:	7,100 000		
10	Terminal - Kodiak Construct			
11	New Terminal (HD 36)			
12	Central Region: National	15,000,000		
13	Highway System and			
14	Non-National Highway System			
15	Pavement and Bridge			
16	Refurbishment (HD 1-40)			
17	Northern Region: National	23,000,000		
18	Highway System and			
19	Non-National Highway System			
20	Pavement and Bridge			
21	Refurbishment (HD 1-40)			
22	Fairbanks: Cowles Street	1,250,000		
23	Upgrade (HD 7-11)			
24	Barrow: Access Roads for	510,000		
25	the Barrow Arctic Research			
26	Center (HD 40)			
27	Anchorage: Traffic Control	155,000		
28	Signalization (HD 17-32)			
29	Anchorage: Ridesharing and	670,000		
30	Transit Marketing (HD 17-32)			
31	Anchorage: Travel Options	100,000		
32	Program (HD 17-32)			
33	Anchorage: Youth Employment	185,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program for Transit Stop			
4	and Trail Accessibility (HD			
5	17-32)			
6	Fairbanks: Fairbanks	413,900		
7	Metropolitan Area			
8	Transportation System			
9	(FMATS): Preventative			
10	Maintenance Program (HD			
11	7-11)			
12	Mat-Su: Trunk Road	10,000,000		
13	Reconstruction (HD 13-16)			
14	Fairbanks: University	1,185,000		
15	Avenue Widening (HD 7-11)			
16	Highway Analysis System -	287,750		
17	Geographic Information			
18	System (HAS-GIS) Interface			
19	(HD 1-40)			
20	Electronic Transmission of	1,200,000		
21	Citation Data (HD 1-40)			
22	Performance and	50,000		
23	Registration Information			
24	Systems Management (PRISM)			
25	(HD 1-40)			
26	Anchorage: Old Glenn	5,000,000		
27	Highway Reconstruction (HD			
28	17-32)			
29	Anchorage: Integrated	100,000		
30	Roadnet (HD 17-32)			
31	Alaska Marine Highway:	3,000,000		
32	Metlakatla - Annette Bay			
33	Construct New Terminal (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
	5)			
4	Digital Imaging Data	434,100		
5	Collection (HD 1-40)			
6	Fairbanks: Airport Way	1,000,000		
7	Intersection Improvements			
8	(HD 7-11)			
9	Juneau: Glacier Highway -	10,500,000		
10	Amalga to Eagle Beach			
11	Widening (HD 3-4)			
12	Homer: East End Road	6,000,000		
13	Rehabilitation - Milepost			
14	3.75 to 12.5 (HD 33-35)			
15	Statewide: Enhanced	2,000,000		
16	Pavement Markings (HD 1-40)			
17	<b>Congressional Earmarks</b>		<b>450,000</b>	<b>450,000</b>
18	Hoonah: Intermodal Ferry	300,000		
19	Dock (HD 5)			
20	Wrangell: Ferry	150,000		
21	Infrastructure (HD 2)			
22	*****			
23	***** University of Alaska *****			
24	*****			
25	"The Next 50 Years" Public		350,000	
26	Dialogue Project (HD 1-40)			
27	UAA Health Sciences	46,000,000		46,000,000
28	Building (HD 13-16)			
29	UAF Alaska Regional	45,000,000		45,000,000
30	Research Vessel Additional			
31	Receipt Authority (HD 7-11)			
32	UAF Office of Grants and		75,000	
33	Contracts Administration -			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3			
4	Conference of		
5	Parliamentarians of Arctic		
6	Region Biennial Conference		
7	in Alaska (HD 1-40)		
	(SECTION 5 OF THIS ACT BEGINS ON PAGE 70)		

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1002 Federal Receipts	6,030,000
6	1003 General Fund Match	70,000
7	1004 Unrestricted General Fund Receipts	101,346,217
8	1012 Railbelt Energy Fund	2,500,000
9	1140 Alaska Industrial Development and Export Authority Dividend	3,000,000
10	1197 Alaska Capital Income Fund	128,360,360
11	*** Total Agency Funding ***	\$241,306,577
12	<b>Department of Corrections</b>	
13	1004 Unrestricted General Fund Receipts	72,000
14	*** Total Agency Funding ***	\$72,000
15	<b>Department of Education and Early Development</b>	
16	1004 Unrestricted General Fund Receipts	81,231,634
17	1173 Miscellaneous Earnings	3,000,000
18	1197 Alaska Capital Income Fund	60,000
19	*** Total Agency Funding ***	\$84,291,634
20	<b>Department of Environmental Conservation</b>	
21	1002 Federal Receipts	78,728,511
22	1003 General Fund Match	22,909,504
23	1108 Statutory Designated Program Receipts	500,000
24	*** Total Agency Funding ***	\$102,138,015
25	<b>Department of Fish and Game</b>	
26	1002 Federal Receipts	25,825,000
27	1004 Unrestricted General Fund Receipts	18,556,700
28	1024 Fish and Game Fund	775,000
29	*** Total Agency Funding ***	\$45,156,700
30	<b>Office of the Governor</b>	
31	1185 Election Fund	100,000

1	*** Total Agency Funding ***	\$100,000
2	<b>Department of Health and Social Services</b>	
3	1002 Federal Receipts	1,000,000
4	*** Total Agency Funding ***	\$1,000,000
5	<b>Department of Military and Veterans Affairs</b>	
6	1002 Federal Receipts	20,550,000
7	1003 General Fund Match	3,550,000
8	*** Total Agency Funding ***	\$24,100,000
9	<b>Department of Natural Resources</b>	
10	1002 Federal Receipts	15,176,500
11	1003 General Fund Match	50,000
12	1004 Unrestricted General Fund Receipts	308,000
13	1108 Statutory Designated Program Receipts	800,000
14	*** Total Agency Funding ***	\$16,334,500
15	<b>Department of Revenue</b>	
16	1002 Federal Receipts	20,178,040
17	1139 Alaska Housing Finance Corporation Dividend	2,530,000
18	1156 Receipt Supported Services	65,960
19	*** Total Agency Funding ***	\$22,774,000
20	<b>Department of Transportation/Public Facilities</b>	
21	1002 Federal Receipts	579,582,150
22	1003 General Fund Match	40,100,000
23	1004 Unrestricted General Fund Receipts	31,375,840
24	1027 International Airports Revenue Fund	19,165,000
25	1061 Capital Improvement Project Receipts	400,000
26	1108 Statutory Designated Program Receipts	32,000,000
27	1112 International Airports Construction Fund	29,577,055
28	1197 Alaska Capital Income Fund	3,000,000
29	*** Total Agency Funding ***	\$735,200,045
30	<b>University of Alaska</b>	
31	1002 Federal Receipts	45,000,000

1	1004 Unrestricted General Fund Receipts	425,000
2	1197 Alaska Capital Income Fund	46,000,000
3	*** Total Agency Funding ***	\$91,425,000
4	***** Total Budget *****	\$1,363,898,471

5 (SECTION 6 OF THIS ACT BEGINS ON PAGE 73)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	66,679,504
6	1004 Unrestricted General Fund Receipts	233,315,391
7	***Total General Funds***	\$299,994,895
8	<b>Federal Funds</b>	
9	1002 Federal Receipts	792,070,201
10	***Total Federal Funds***	\$792,070,201
11	<b>Other Non-Duplicated Funds</b>	
12	1012 Railbelt Energy Fund	2,500,000
13	1024 Fish and Game Fund	775,000
14	1027 International Airports Revenue Fund	19,165,000
15	1108 Statutory Designated Program Receipts	33,300,000
16	1139 Alaska Housing Finance Corporation Dividend	2,530,000
17	1140 Alaska Industrial Development and Export	3,000,000
18	Authority Dividend	
19	1156 Receipt Supported Services	65,960
20	1173 Miscellaneous Earnings	3,000,000
21	***Total Other Non-Duplicated Funds***	\$64,335,960
22	<b>Duplicated Funds</b>	
23	1061 Capital Improvement Project Receipts	400,000
24	1112 International Airports Construction Fund	29,577,055
25	1185 Election Fund	100,000
26	1197 Alaska Capital Income Fund	177,420,360
27	***Total Duplicated Funds***	\$207,497,415

28 (SECTION 7 OF THIS ACT BEGINS ON PAGE 74)

1 \* Sec. 7. The following appropriation items are for capital projects to upgrade commercial  
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support  
 3 cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS  
 4 43.52.040) as set out in section 8 of this Act to the agencies named for the purposes expressed  
 5 and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
8	*****	*****	
9	***** Department of Commerce, Community and Economic Development *****		
10	*****	*****	
11	<b>Grants to Municipalities</b>		
12	<b>(AS 37.05.315)</b>		
13	Haines Borough - Port	1,543,700	1,543,700
14	Chilkoot Cruise Ship Dock		
15	Repairs and Debt Retirement		
16	(IID 5)		
17	Hoonah - Cruise Ship	1,000,000	1,000,000
18	Mooring Buoy System (IID 5)		
19	Juneau - Airport Passenger	1,300,000	1,300,000
20	Facility Safety		
21	Improvements (IID 3-4)		
22	Juneau - Centennial Hall	1,200,000	1,200,000
23	Emergency Relief Center		
24	Improvements (IID 3-4)		
25	Juneau - Commercial	1,500,000	1,500,000
26	Passenger Vessel Dock		
27	Retaining Wall Repair &		
28	Replacement (IID 3-4)		
29	Kake - Oil Response Skimmer	1,500,000	1,500,000
30	(IID 5)		
31	Ketchikan (City of) - Port	3,000,000	3,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Of Ketchikan Berths I and			
4	II Replacement Project (HD			
5	1)			
6	Kodiak (City of) - Cruise	500,000		500,000
7	Ship/Pier II Master Plan			
8	(HD 36)			
9	Petersburg - Commercial	1,250,000		1,250,000
10	Passenger Vessel Berthing			
11	and Power Upgrades (HD 2)			
12	Saxman - Saxman Community	1,500,000		1,500,000
13	Center (HD 1)			
14	Seward - Dredging Cruise	3,750,000		3,750,000
15	Ship Berthing Basins and			
16	Approaches (HD 33-35)			
17	Sitka - Commercial	2,000,000		2,000,000
18	Passenger Vessel Littering			
19	Improvements (HD 2)			
20	Skagway - Seawalk	2,000,000		2,000,000
21	Intermodal Cruise Ship			
22	Access Project (HD 5)			
23	Wrangell - Commercial	1,250,000		1,250,000
24	Passenger Vessel Berthing			
25	and Power Upgrades (HD 2)			
26	Yakutat - Fuel Dock With	650,000		650,000
27	Cruise Ship Platform (HD 5)			

(SECTION 8 OF THIS ACT BEGINS ON PAGE 76)

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1206 Commercial Passenger Vessel Tax	23,943,700
6	*** Total Agency Funding ***	\$23,943,700
7	***** Total Budget *****	\$23,943,700

8 (SECTION 9 OF THIS ACT BEGINS ON PAGE 77)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	***Total Federal Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	1206 Commercial Passenger Vessel Tax	23,943,700
10	***Total Other Non-Duplicated Funds***	\$23,943,700
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0

13 (SECTION 19 OF THIS ACT BEGINS ON PAGE 78)

1 \* **Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill  
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards  
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are  
9 appropriated conditioned on compliance with the program review provisions of  
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
13 funds for the affected program may be reduced by the excess if the reductions are consistent  
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
17 appropriation is reduced by the amount of the shortfall in receipts.

18 \* **Sec. 11. FUND TRANSFERS.** (a) The following amounts are appropriated to the election  
19 fund required by the federal Help America Vote Act:

20 (1) the sum of \$100,000 from federal receipts;

21 (2) interest earned on amounts in the election fund required by the federal  
22 Help America Vote Act.

23 (b) The sum of \$10,400,000 is appropriated from the general fund to the municipal  
24 harbor facility grant fund (AS 29.60.800).

25 (c) The sum of \$106,421,074 is appropriated from the general fund to the school  
26 construction grant fund (AS 14.11.005).

27 \* **Sec. 12. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
28 claims for losses and the amounts to be received as recovery for losses are appropriated from  
29 the general fund to the

30 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

31 (2) appropriate state agency to mitigate the loss.

1 \* **Sec. 13. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
2 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special  
3 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
4 August 31, 2008, estimated to be \$5,600,000, is appropriated from that fund to the  
5 Department of Commerce, Community, and Economic Development for capital project grants  
6 under the National Petroleum Reserve - Alaska impact grant program.

7 \* **Sec. 14. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**  
8 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural  
9 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,  
10 is appropriated to the Department of Commerce, Community, and Economic Development,  
11 Alaska Energy Authority, for the electrical emergencies program.

12 (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
13 Commerce, Community, and Economic Development, Alaska Energy Authority, for the  
14 electrical emergencies program.

15 \* **Sec. 15. LAPSE.** (a) The appropriations made by secs. 11 and 12(1) of this Act are for the  
16 capitalization of funds and do not lapse.

17 (b) The appropriations made by secs. 12(2), 13, and 14 of this Act are for capital  
18 projects and lapse under AS 37.25.020.

19 \* **Sec. 16.** Section 14(a) of this Act takes effect June 30, 2008.

20 \* **Sec. 17.** Except as provided in sec. 16 of this Act, this Act takes effect July 1, 2008.

Fax 907-465-2684

To: Senate Finance Committee, Sen. Steadman, co. chair  
From: Robert T. Clark, President/CEO, BBAHC, Dillingham  
Date: 3/26/08  
Subject: SB 221

I am in Anchorage on travel status attending the pre-negotiations session between Alaska's Tribes/Tribal org's and the Indian Health Services (Federal Government) for our Alaska Tribal Health Compact (Statewide Compact with Funding Agreements). I am not able to attend a call in so am sending this fax.

The Bristol Bay Area Health Corporation (BBAHC) a tribal organization on behalf of our 34 members urges your support for the one-time \$2.5 million HIT infrastructure request for CTC's in the capital budget.

As I shared with you earlier as I reported a \$13 million request for CTC's, we have 4 CTC's in the Bristol Bay Region serving approximately half of our villages. Your support for \$1 million last week is much appreciated. Statewide, all the health facilities need HIT infrastructure and want to be able to communicate with each other as needed, while still having appropriate confidentiality.

Your contribution will be a big help in allowing us to improve on what we do for many, needy folks throughout our State - medically underserved, seniors on Medicare, under-served/uninsured and low income working families.

This effort supports an effort to get Electronic Health Records used interchangeably with State, Federal, tribal and tribal providers.

Thank you for your support to leverage our limited federal funds.



# Alaska State Legislature

Please enter into the record my testimony to the SENATE FINANCE  
 committee name  
 committee on SB 221, dated 3-27-08  
 bill/subject

SEE  
 NEXT PAGE

Signed: ROBERT CLARK  
 Testifier

President/CEO BBAHC / Dillingham  
 Representing (Optional)

Bristol Bay Area Health Corporation  
 Address

Phone No. \_\_\_\_\_

2-Pages - including covers



# Alaska State Legislature

Please enter into the record my testimony to the FINANCE  
committee name

Committee on SB 221, dated 3-13-08  
bill # / subject public hearing date

WE ARE ALARMED TO LEARN OF  
PLANS FOR A POWER BOAT LAUNCH  
IN KASILOF AT ED'S KASILOF SEAFOODS.  
OUR NEIGHBORHOOD WILL NOT LIKE THE  
NOISE AND INCREASED TRAFFIC.

Signed: PATRICK E. MURRAY  
Testifier

Representing (optional)  
P.O. Box 843 KASILOF AK 99610  
Address

907 262 7555  
Phone number

I am a resident of Coal Creek Country Estate

I am here to speak against the Alaska Dept. of Fish and Game request for funding to buy property on the lower Kaslof Riv ~~and~~ to be used as a power boat launch. The Dept of Fish & Game reference # is 44823. It is included in SB 221.

The land in question is the 6.5 acre Trujillo property at river mile 3.5.

This property is surrounded on 3 sides by a long established residential subdivision. There are 35 homes in this neighborhood. The 4<sup>th</sup> side is a rye grass tidal flat river bank with a dirt parking area and a primitive non-motorized boat haulou. During the highest tides the parking area floods.

Across the river is a larger rye grass tidal flat that is a staging area for migratory birds from mid April to late May. Some of these birds use it as a breeding area and spend the whole summer there. Some of the birds we see there are swans, sandhill cranes, snort & Pintails, rose & blue

The buildings on the property include an old fish cannery and a historic log home that dates to fox farming times. The demolition of these buildings could expose the area to hazardous building materials & ground wastes.

My family and I live in the surrounding neighborhood and we are very concerned about the problems a state boat launch at the Trujillo property would bring to our area. The 24 hours a day boat trailer traffic, increase in noise and littering, vandalism, and trespassing that comes with a public access boat launch are not why we live here.

I strongly disagree with the State of Alaska buying the Trujillo Property.

Thank you for giving me this opportunity to speak out about this issue.

Sandra Matthews  
P.O. Box 265 Kasloak

Cynthia Smith *landowner at*  
Coal Creek Country Estates  
March 13, 2008

I would like to address the panel today in opposition of Fish and Games proposal #44823, included in Senate Bill 221, for the appropriation of funds to purchase Trujillo landing for a powerboat public use boat launch.

I have lived in this neighborhood for 16 years and am very concerned at the detrimental impact this will have on us. *We have accumulated over 100 signatures against this proposal.*

The Trujillo landing has only been used as a pullout in a limited capacity with limited hours of operation. The river now has very limited motorized boat use with the Fish and Game using a riverboat equipped with a jet drive and it disturbs the peace and quiet in my yard 3 blocks from the river.

It is already noisy and disruptive with the racket from boat trailers going over rutted, pulverized roads, which will not sustain any more traffic. I ride my horse and walk my dogs daily, while dodging traffic from Trujillo's place. *We have accumulated over 100 signatures against this proposal.*

Who will monitor this site? Currently we do not have enough personnel to fully monitor and police the fisheries we have. I am fully aware of what Kasilof beach looks like in the summer, with traffic, garbage, and people everywhere.

I feel this proposal is ill advised. I feel that increased traffic on the river would be unsustainable and have detrimental impact to water quality, noise levels, and the overall peace that we now enjoy. Please do not fund this bill and put an end to a very respectful and enjoyable neighborhood, for the pleasure of a few tourist and the Kenai River Sportfishing Assoc. Thank you for your time.

From: Gregory Tressler <gtressler@mac.com>  
Subject: **SB 221**  
Date: March 13, 2008 10:36:03 AM ADT  
To: tom.lrwin@alaska.gov, denby.lloyd@alaska.gov, joe.balash@alaska.gov,  
james.king@alaska.gov

I wish to take this opportunity to voice my opinion on SB 221 at this time. I currently reside in the Coal Creek Subdivision and have for the past 18 yrs. I am strongly opposed to the bill for the following reasons:

1: The roads in this subdivision were never built or intended to handle the increased amount of traffic that will occur if this were to pass. These roads are over 30 years old. Every summer for the past few years many complaints are issued to the Borough Maintenance about dust and pot holes being produced from the increased traffic as the drift fishery has grown. I have also seen many traffic violations, ie: failure to stop at intersections, lack of turn signaling and basic speed violations, which are taking place by vehicles pulling drift boat trailers. We have a contingency of locals that walk these roads for exercise and relaxation that complain about these issues. Every year they feel more and more threatened by these incidences to the point of avoiding these roads.

2: The Trujillo site has a historical back ground which would most likely be compromised. There should be a study done to look into preserving any historical property.

3: The Lower Kasilof River has numerous native sites located along it's banks. There should be funding provided to inspect this property for any evidence of early native use and recommended preservation.

4: The Kasilof River currently has a very limited motorized boat use at this time. The ADFG uses a river boat equipped with a jet drive. This boat can be heard quite clearly and loudly every time it is used. I find it very annoying as it disturbs the peace of the river and community. The proposal states that the ramp will be power boat compatible. We do not need any more boats on the river. The Kenai River already has pollution problems due to outboard motors. The most likely type of motor to be used on the Kasilof will be a jet drive due to river conditions. These motors are less efficient and are considerably louder than what's used on the Kenai. Any increase in motorized boats will mean an increase in the amount of pollution, noise and hydrocarbon. The State already has a full time battle concerning this on the Kenai, why would they want to spread it to the Kasilof?

5: The flats located directly across from the proposed site is a nesting haven for birds. Many species of ducks, geese, cranes and gulls use these flats. What impact will the increased noise and traffic have on them? Where is the funding to study the impact that this may cause?

6: The ADFG wants to promote and expand the Kasilof fishery. Currently there is not enough personnel to fully monitor and police the fisheries we currently have. Where are the personnel going to come from to manage this new fishery? Currently the mouth of the Kasilof receives an onslaught of people during the personal use fisheries. Every year the dunes are compromised by foot and motor traffic. There are abandoned vehicles left every year. There is a large pile of trash left on site at the end

of the year. The road to the processing plant at the end of the road is crammed with vehicles causing a dangerous condition. Where is the policing agencies during this? They certainly are aware as numerous calls are sent in reporting the conditions as they occur. There are still abandoned vehicles at this time. I do not want this onslaught of people in the Coal Creek subdivision. The past record indicates that the police action will be negligible at best.

In summary I feel that this project is ill advised. I do not feel that the river can sustain the increased traffic without detrimental effects to water quality, noise levels and the general overall serenity it currently enjoys. I also feel that the peace and safety of the residents in the Coal Creek subdivision and along the banks of the river will be greatly compromised.

Thank you for your time.

Sincerely;

Greg Tressler

PO Box 316

Kasilof AK 99610

[gtressler@mac.com](mailto:gtressler@mac.com)

**2008 Legislature - Capital Budget  
Agency Summary - Gov Amend + Structure**

**Numbers and Language**

<u>Agency</u>	[1] <u>Gov Amnd</u>	[2] <u>SFinBase</u>	[2] - [1] <u>Gov Amnd to SFinBase</u>	
Administration	32,918,000	0	-32,918,000	-100.0 %
Community & Economic Dev	77,476,401	11,700,000	-65,776,401	-84.9 %
Corrections	13,011,700	0	-13,011,700	-100.0 %
Education & Early Dev	106,785,192	0	-106,785,192	-100.0 %
Environmental Conservation	121,328,992	102,138,015	-19,190,977	-15.8 %
Fish and Game	43,315,400	26,600,000	-16,715,400	-38.6 %
Governor	100,000	100,000	0	
Health & Social Services	34,113,600	1,000,000	-33,113,600	-97.1 %
Labor & Workforce Dev	23,236,000	0	-23,236,000	-100.0 %
Military & Veterans Affairs	33,511,915	24,100,000	-9,411,915	-28.1 %
Natural Resources	58,568,000	16,026,500	-42,541,500	-72.6 %
Public Safety	11,865,000	0	-11,865,000	-100.0 %
Revenue	79,722,900	22,774,000	-56,948,900	-71.4 %
Transportation & Public Fac	868,982,205	700,824,205	-168,158,000	-19.4 %
University of Alaska	114,450,000	45,000,000	-69,450,000	-60.7 %
Alaska Court System	8,276,000	0	-8,276,000	-100.0 %
Fund Capitalization	138,431,192	0	-138,431,192	-100.0 %
<b>Total - Capital Budget</b>	<b>1,766,092,497</b>	<b>950,262,720</b>	<b>-815,829,777</b>	<b>-46.2 %</b>
<b>Funding Summary</b>				
General Funds (GF)	327,786,839	66,679,504	-261,107,335	-79.7 %
Federal Receipts (Fed)	857,865,416	797,670,201	-60,195,215	-7.0 %
Other (Oth)	580,440,242	85,913,015	-494,527,227	-85.2 %

**2008 Legislature - Capital Budget  
Statewide Totals - Gov Amend + Structure**

**Numbers and Language**

	[1] Gov Amnd	[2] SFinBase	[2] - [1] Gov Amnd to SFinBase	
<b>Total</b>	1,766,092,497	979,262,720	-815,829,777	-46.2 %
<b>Funding Sources</b>				
1002 Fed Rcpts (Fed)	852,265,416	792,070,201	-60,195,215	-7.1 %
1003 G/F Match (GF)	84,941,804	66,679,504	-18,262,300	-21.5 %
1004 Gen Fund (GF)	235,295,035	0	-235,295,035	-100.0 %
1007 I/A Rcpts (Oth)	500,000	0	-500,000	-100.0 %
1017 Group Ben (Oth)	103,400	0	-103,400	-100.0 %
1018 EVOS Trust (Oth)	11,513,000	0	-11,513,000	-100.0 %
1023 FICA Acct (Oth)	2,200	0	-2,200	-100.0 %
1024 Fish/Game (Oth)	1,325,000	775,000	-550,000	-41.5 %
1026 HwyCapital (Oth)	15,000,000	0	-15,000,000	-100.0 %
1027 IntAirport (Oth)	19,165,000	19,165,000	0	
1029 PERS Trust (Oth)	167,100	0	-167,100	-100.0 %
1034 Teach Ret (Oth)	66,700	0	-66,700	-100.0 %
1037 GF/MH (GF)	4,550,000	0	-4,550,000	-100.0 %
1041 PF ERA (Oth)	28,000,000	0	-28,000,000	-100.0 %
1042 Jud Retire (Oth)	500	0	-500	-100.0 %
1045 Nat Guard (Oth)	3,700	0	-3,700	-100.0 %
1048 Univ Rcpt (Oth)	28,900,000	0	-28,900,000	-100.0 %
1050 PFD Fund (Oth)	125,000	0	-125,000	-100.0 %
1061 CIP Rcpts (Oth)	1,900,000	400,000	-1,500,000	-73.9 %
1063 NPR Fund (Fed)	5,600,000	5,600,000	0	
1069 Schl Const (Oth)	19,099,558	0	-19,099,558	-100.0 %
1081 Info Svc (Oth)	2,075,000	0	-2,075,000	-100.0 %

**2008 Legislature - Capital Budget  
Statewide Totals - Gov Amend + Structure**

**Numbers and Language**

	[1] Gov Amend	[2] SFinBase	[2] - [1] Gov Amend to SFinBase	
<u>Funding Sources (continued)</u>				
1092 MHTAAR (Oth)	5,000,000	0	-5,000,000	-100.0 %
1106 ACPE Rcpts (Oth)	40,000	0	-40,000	-100.0 %
1108 Stat Desig (Oth)	38,438,000	33,300,000	-5,138,000	-13.4 %
1112 IntAptCons (Oth)	29,577,055	29,577,055	0	
1139 AHFC Div (Oth)	47,903,900	2,530,000	-45,373,900	-94.7 %
1147 PublicBldg (Oth)	2,500,000	0	-2,500,000	-100.0 %
1153 State Land (Oth)	3,625,500	0	-3,625,500	-100.0 %
1156 Rcpt Svcs (Oth)	4,160,960	65,960	-4,095,000	-98.4 %
1173 Misc Earn (Oth)	10,500,000	0	-10,500,000	-100.0 %
1175 BLic&Corp (Oth)	1,075,000	0	-1,075,000	-100.0 %
1185 Elect Fund (Oth)	100,000	100,000	0	
1186 ASLC Bonds (Oth)	60,000,000	0	-60,000,000	-100.0 %
1193 MaintGrant (Oth)	81,231,634	0	-81,231,634	-100.0 %
1195 SpecVehRct (Oth)	450,000	0	-450,000	-100.0 %
1197 AK Cap Fnd (Oth)	167,892,035	0	-167,892,035	-100.0 %
1200 VehRntTax (GF)	3,000,000	0	-3,000,000	-100.0 %
<u>Funding Summary</u>				
General Funds (GF)	327,786,839	66,679,504	-261,107,335	-79.7 %
Federal Receipts (Fed)	857,865,416	797,670,201	-60,195,215	-7.0 %
Other (Oth)	580,440,242	85,913,015	-494,527,227	-85.2 %

*Adopted  
3/11/08*

25-GS2007\C

Kane

3/8/08

**CS FOR SENATE BILL NO. 221(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIFTH LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations, including capital appropriations, and appropriations**  
2 **to capitalize funds; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* Section 1. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
5			
6			
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Community Block Grants (HD	6,100,000	6,030,000
11	1-40)		
12	*****	*****	
13	***** Department of Environmental Conservation *****		
14	*****	*****	
15	Water and Wastewater		
16	Infrastructure Projects		
17	Statewide Water and	102,138,015	79,228,511
18	Wastewater Infrastructure		
19	Projects with Federal Funds		
20	(HD 1-40)		
21	*****	*****	
22	***** Department of Fish and Game *****		
23	*****	*****	
24	Pacific Coastal Salmon	22,000,000	22,000,000
25	Recovery Fund (HD 1-40)		
26	Sport Fish Recreational	3,100,000	3,100,000
27	Boating Access (HD 1-40)		
28	Whittier Harbor Transient	1,500,000	1,500,000
29	Moorage - Boating		
30	Infrastructure Grant (BIG)		
31	Tier II (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Office of the Governor *****		
5	*****	*****	
6	Polling Place Accessibility	100,000	100,000
7	Improvements under the		
8	Federal Help America Vote		
9	Act (HAVA) (HD 1-40)		
10	*****	*****	
11	***** Department of Health and Social Services *****		
12	*****	*****	
13	Information Services	1,000,000	1,000,000
14	Security Enhancements (HD		
15	1-40)		
16	*****	*****	
17	***** Department of Military and Veterans Affairs *****		
18	*****	*****	
19	Anchorage Armory Roof	4,000,000	2,000,000
20	Replacement (HD 17-32)		2,000,000
21	Army Guard Facilities	1,500,000	750,000
22	Projects (HD 1-40)		750,000
23	Compliance Cleanup Site	5,000,000	5,000,000
24	Restoration (HD 1-40)		
25	Improved Communications for	4,000,000	800,000
26	Emergency Response (ICER)		3,200,000
27	(HD 1-40)		
28	National Guard Counterdrug	100,000	100,000
29	Support Program (HD 1-40)		
30	State Homeland Security	9,500,000	9,500,000
31	Grant Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Abandoned Mine Lands	3,000,000	3,000,000
7	Reclamation Federal Program		
8	(HD 1-40)		
9	AK Coastal Management	1,360,000	1,360,000
10	Federal Pass Through Grants		
11	(HD 1-40)		
12	Coastal Impact Assistance	3,000,000	3,000,000
13	Program (CIAP) (HD 1-40)		
14	Federal and Local	3,000,000	3,000,000
15	Government Funded Forest		
16	Resource and Fire Program		
17	Projects (HD 1-40)		
18	Forest Legacy Federal Grant	2,516,500	2,516,500
19	Program (HD 1-40)		
20	Land and Water Conservation	600,000	600,000
21	Fund Federal Grant Program		
22	(HD 1-40)		
23	National Historic	1,050,000	1,000,000
24	Preservation Fund Federal		
25	Grant Program (HD 1-40)		
26	National Recreational Trail	1,500,000	1,500,000
27	Grants Federal Program (HD		
28	1-40)		
29	*****	*****	
30	***** Department of Revenue *****		
31	*****	*****	
32	Child Support Services	194,000	194,000
33	Computer Replacement		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Project - Phase 4 (HD 1-40)			
4	<b>Alaska Housing Finance</b>			
5	<b>Corporation</b>			
6	AHFC State Energy Program	180,000		180,000
7	Special Projects (HD 1-40)			
8	AHFC Housing and Urban	4,200,000		4,200,000
9	Development Federal HOME			
10	Grant (HD 1-40)			
11	AHFC Housing and Urban	3,200,000		3,200,000
12	Development Capital Fund			
13	Program (HD 1-40)			
14	AHFC Federal and Other	4,500,000		4,500,000
15	Competitive Grants (HD 1-40)			
16	AHFC Denali Commission	7,000,000		7,000,000
17	Projects (HD 1-40)			
18	AHFC Competitive Grants for	1,000,000		1,000,000
19	Public Housing (HD 1-40)			
20	AHFC Chugach View Siding &	2,500,000		2,500,000
21	Window Replacement (HD			
22	17-32)			
23	*****		*****	
24	***** Department of Transportation/Public Facilities *****			
25	*****		*****	
26	<b>Statewide Federal Programs</b>	<b>129,600,000</b>	<b>40,100,000</b>	<b>89,500,000</b>
27	Commercial Motor Vehicle	3,300,000		
28	Safety, Infrastructure			
29	Protection and Security (HD			
30	1-40)			
31	Commercial Vehicle	1,400,000		
32	Enforcement Program (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cooperative Reimbursable	33,500,000		
4	Projects (HD 1-40)			
5	Federal Contingency	15,000,000		
6	Projects (HD 1-40)			
7	Federal Emergency Projects	10,000,000		
8	(HD 1-40)			
9	Federal Transit	9,000,000		
10	Administration Grants (HD			
11	1-40)			
12	Federal-Aid Aviation State	7,000,000		
13	Match (HD 1-40)			
14	Federal-Aid Highway State	33,100,000		
15	Match (HD 1-40)			
16	Highway Safety Grants	5,500,000		
17	Program (HD 1-40)			
18	Statewide Safety Program	11,800,000		
19	(HD 1-40)			
20	<b>Airport Improvement Program</b>	<b>331,768,555</b>		<b>331,768,555</b>
21	Ted Stevens Anchorage	18,000,000		
22	International Airport:			
23	Taxiway/ Runway			
24	Improvements - Operating			
25	Agreement 09-12 (HD 17-32)			
26	Kotzebue: Apron Expansion	1,220,000		
27	(HD 40)			
28	Pilot Station: Airport	2,300,000		
29	Relocation (HD 39)			
30	Allakaket: Airport	1,950,000		
31	Improvements (HD 6)			
32	Chalkyitsik: Airport	3,657,500		
33	Improvements (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Grayling: Airport	1,560,000	
4	Improvements (HD 6)		
5	Takotna: Airport Relocation	5,500,000	
6	(HD 6)		
7	Ouzinkie: Airport	10,000,000	
8	Reconstruction and		
9	Relocation (HD 36)		
10	Central Region: Snow	2,000,000	
11	Removal Equipment (HD 1-40)		
12	Northern Region: Snow	2,805,000	
13	Removal Equipment (HD 1-40)		
14	Bethel: Airport Parallel	1,500,000	
15	Runway and Other		
16	Improvements (HD 38)		
17	Manley: Airport Relocation	2,675,000	
18	(HD 6)		
19	Cold Bay: Airport Rescue	800,000	
20	and Firefighting Building		
21	Expansion (HD 37)		
22	Statewide: Aviation Systems	3,600,000	
23	Plan Update (HD 1-40)		
24	Statewide: Various Airports	5,500,000	
25	Minor Surface Improvements		
26	(HD 1-40)		
27	Statewide: Aviation	18,000,000	
28	Preconstruction (HD 1-40)		
29	Ted Stevens Anchorage	1,000,000	
30	International Airport:		
31	Equipment - Operating		
32	Agreement 02-08 (HD 17-32)		
33	Goodnews Bay: Airport	6,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Reconstruction (HD 38)			
4	King Salmon: Airport	6,000,000		
5	Improvements (HD 37)			
6	Ted Stevens Anchorage	4,000,000		
7	International Airport:			
8	Noise Abatement Program			
9	Implementation - Operating			
10	Agreement 02-08 (HD 17-32)			
11	Ted Stevens Anchorage	3,260,000		
12	International Airport:			
13	Terminal Rehabilitation -			
14	Operating Agreement 09-12			
15	(HD 17-32)			
16	Ted Stevens Anchorage	3,500,000		
17	International Airport:			
18	Environmental Compliance			
19	and Cleanup - Operating			
20	Agreement 02-08 (HD 17-32)			
21	Ted Stevens Anchorage	1,000,000		
22	International Airport:			
23	Roads, Utilities and			
24	Grounds Construction and			
25	Upgrades - Operating			
26	Agreement 09-12 (HD 17-32)			
27	Ted Stevens Anchorage	2,000,000		
28	International Airport:			
29	Advanced Project Design -			
30	Operating Agreement 02-08			
31	(HD 17-32)			
32	Kongiganak: Airport	5,500,000		
33	Improvements (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tuluksak: Airport	6,750,000	
4	Relocation (HD 38)		
5	Petersburg: Airport Runway	4,350,000	
6	Safety Area (HD 2)		
7	Akutan: Airport	31,000,000	
8	Construction (HD 37)		
9	Alakanuk: Airport	1,486,000	
10	Relocation (HD 39)		
11	Emmonak: Rehabilitation and	550,500	
12	Apron Expansion (HD 39)		
13	Ted Stevens Anchorage	10,000,000	
14	International Airport:		
15	Security, Safety and Access		
16	Control Improvements -		
17	Operating Agreement 02-08		
18	(HD 17-32)		
19	Angoon: Airport	3,000,000	
20	Environmental Impact		
21	Statement (HD 5)		
22	Savoonga: Airport	2,300,000	
23	Improvements (HD 39)		
24	Unalaska: Chemical Storage	925,000	
25	Building (HD 37)		
26	Dillingham: 3 Bay Chemical	1,000,000	
27	Storage Building (HD 37)		
28	Akiachak: Airport	8,000,000	
29	Relocation (HD 38)		
30	Chefomak: Airport	7,600,000	
31	Relocation (HD 38)		
32	Ted Stevens Anchorage	500,000	
33	International Airport:		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Master Plan - Operating			
4	Agreement 09-12 (HD 17-32)			
5	Unalakleet: Snow Removal	4,647,500		
6	Equipment Building			
7	Replacement (HD 39)			
8	Fairbanks International	27,300,000		
9	Airport: East Taxiway "E"			
10	Extension and Apron			
11	Improvements (HD 7-11)			
12	Fairbanks International	2,000,000		
13	Airport: Airport Rescue and			
14	Fire Fighting Building			
15	Reroof and Assessment (HD			
16	7-11)			
17	Southeast Region Airspace	500,000		
18	Obstruction Removal (HD 1-5)			
19	Sitka: Rocky Gutierrez	200,000		
20	Airport Terminal Planning			
21	(HD 2)			
22	Sitka: Rocky Gutierrez	1,000,000		
23	Airport Safety Area			
24	Expansion Environmental			
25	Impact Statement (HD 2)			
26	Dillingham: Sea Plane Base	200,000		
27	Master Plan (HD 37)			
28	Kodiak: Chemical Storage	1,700,000		
29	Building (HD 36)			
30	Togiak: Snow Removal	800,000		
31	Equipment Building (HD 37)			
32	Kotzebue: Airport Master	400,000		
33	Plan (HD 40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Chistochina: Airport	300,000	
4	Relocation Study (HD 6)		
5	Ted Stevens Anchorage	25,600,000	
6	International Airport:		
7	South Terminal Seismic and		
8	Retrofit - Operating		
9	Agreement 02-08 (HD 17-32)		
10	Ted Stevens Anchorage	5,500,000	
11	International Airport: Lake		
12	Dredging and Bank		
13	Stabilization - Operating		
14	Agreement 09-12 (HD 17-32)		
15	Lake Louise: Runway	1,840,000	
16	Rehabilitation (HD 13-16)		
17	Alaska International	7,000,000	
18	Airport System: Development		
19	Fund (HD 1-40)		
20	Ted Stevens Anchorage	1,477,055	
21	International Airport:		
22	Aircraft Operations Area		
23	Snow Storage - Operating		
24	Agreement 02-08 (HD 17-32)		
25	Ted Stevens Anchorage	9,000,000	
26	International Airport:		
27	Airfield Pavement		
28	Maintenance - Operating		
29	Agreement 02-08 (HD 17-32)		
30	Ted Stevens Anchorage	5,000,000	
31	International Airport: Land		
32	Acquisition - Operating		
33	Agreement 09-12 (HD 17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide: Various Rural	10,365,000		
4	Airports Lighting (HD 1-40)			
5	Sitka: Rocky Gutierrez	30,250,000		
6	Airport Runway Safety Area			
7	Expansion (HD 2)			
8	Sitka: Rocky Gutierrez	400,000		
9	Airport Drainage			
10	Improvements (HD 2)			
11	King Cove: Airport Fencing	1,000,000		
12	(HD 37)			
13	Ted Stevens Anchorage	4,500,000		
14	International Airport:			
15	Information Technology -			
16	Operating Agreement 09-12			
17	(HD 17-32)			
18	<b>Surface Transportation</b>	<b>239,005,650</b>		<b>239,005,650</b>
19	<b>Program</b>			
20	Kotzebue: Shore Avenue	6,390,000		
21	Rehabilitation and Erosion			
22	Protection (HD 40)			
23	Dalton Highway: Milepost	11,250,000		
24	274 to 289 Reconstruction			
25	(HD 40)			
26	Napaskiak: Sanitation	6,000,000		
27	Boardwalk Improvements (HD			
28	38)			
29	Statewide: Scenic Byways	650,000		
30	Grants (HD 1-40)			
31	Fairbanks: Phillips Field	536,800		
32	Road Upgrade (HD 7-11)			
33	Richardson Highway:	6,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Milepost 357 - Fairbanks			
4	New Weigh Station (HD 7-11)			
5	Alaska Highway: Milepost	1,350,000		
6	1308 - Tok Weigh Station			
7	(HD 6)			
8	Statewide: Research Program	1,000,000		
9	(HD 1-40)			
10	Statewide: Urban Planning	500,000		
11	Program (HD 1-40)			
12	Anchorage: US Forest	1,500,000		
13	Service Portage Valley Blue			
14	Ice Trail System			
15	Construction (HD 17-32)			
16	Statewide: Maintenance	735,500		
17	Management System (HD 1-40)			
18	Glenn Highway: Milepost 92	2,000,000		
19	to 97 Reconstruction -			
20	Cascade to Hicks Creek (HD			
21	13-16)			
22	Statewide: Civil Rights	100,000		
23	Program (HD 1-40)			
24	Statewide: National Highway	750,000		
25	Institute and Transit			
26	Institute Training (HD 1-40)			
27	Statewide: Planning Work	6,000,000		
28	Program (HD 1-40)			
29	Statewide: Bridge Scour	600,000		
30	Monitoring and Retrofit			
31	Program (HD 1-40)			
32	Surface Transportation	45,000,000		
33	Preconstruction (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Bridge	5,000,000	
4	Inventory, Inspection,		
5	Monitoring, Rehabilitation		
6	and Replacement Program (HD		
7	1-40)		
8	Statewide: Highway Fuel Tax	100,000	
9	Enforcement (HD 1-40)		
10	Whittier: Maintenance and	2,000,000	
11	Operations (HD 17-32)		
12	Statewide: Intelligent	500,000	
13	Transportation Systems		
14	Operations and Maintenance		
15	(IWAYS) (HD 1-40)		
16	Statewide: Highway Safety	5,000,000	
17	Improvement Program (HSIP)		
18	(HD 1-40)		
19	Statewide: Weigh-in-Motion	750,000	
20	Equipment (HD 1-40)		
21	Statewide: Intelligent	1,500,000	
22	Transportation Systems		
23	Implementation Plan (IWAYS)		
24	(HD 1-40)		
25	Alaska Marine Highway:	17,500,000	
26	Mainline Ferry		
27	Refurbishment (HD 1-40)		
28	Safe Routes to Schools (HD	1,600,000	
29	1-40)		
30	Road Weather Information	510,000	
31	System (RWIS) Deployment		
32	(HD 1-40)		
33	Advanced Commercial Vehicle	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Systems and			
4	Networks (CVISN) Projects			
5	(HD 1-40)			
6	Vehicle Crash Initiatives	372,600		
7	(HD 1-40)			
8	Alaska Highway: Milepost	7,320,000		
9	1222 to 1235 Rehabilitation			
10	(HD 6)			
11	Alaska Highway: Milepost	11,900,000		
12	1303.3 Bridge Replacement -			
13	Tanana River (HD 6)			
14	Chena Hot Springs Road:	4,250,000		
15	Milepost 24 to 56			
16	Rehabilitation (HD 7-11)			
17	Alaska Marine Highway:	200,000		
18	Terminal - Southwest			
19	Warehouse (HD 33-35)			
20	Alaska Marine Highway:	7,100,000		
21	Terminal - Kodiak Construct			
22	New Terminal (HD 36)			
23	Central Region: National	15,000,000		
24	Highway System and			
25	Non-National Highway System			
26	Pavement and Bridge			
27	Refurbishment (HD 1-40)			
28	Northern Region: National	23,000,000		
29	Highway System and			
30	Non-National Highway System			
31	Pavement and Bridge			
32	Refurbishment (HD 1-40)			
33	Fairbanks: Cowles Street	1,250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade (HD 7-11)			
4	Barrow: Access Roads for	510,000		
5	the Barrow Arctic Research			
6	Center (HD 40)			
7	Anchorage: Traffic Control	155,000		
8	Signalization (HD 17-32)			
9	Anchorage: Ridesharing and	670,000		
10	Transit Marketing (HD 17-32)			
11	Anchorage: Travel Options	100,000		
12	Program (HD 17-32)			
13	Anchorage: Youth Employment	185,000		
14	Program for Transit Stop			
15	and Trail Accessibility (HD			
16	17-32)			
17	Fairbanks: Fairbanks	413,900		
18	Metropolitan Area			
19	Transportation System			
20	(FMATS): Preventative			
21	Maintenance Program (HD			
22	7-11)			
23	Mat-Su: Trunk Road	10,000,000		
24	Reconstruction (HD 13-16)			
25	Fairbanks: University	1,185,000		
26	Avenue Widening (HD 7-11)			
27	Highway Analysis System -	287,750		
28	Geographic Information			
29	System (HAS-GIS) Interface			
30	(HD 1-40)			
31	Electronic Transmission of	1,200,000		
32	Citation Data (HD 1-40)			
33	Performance and	50,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Registration Information				
4	Systems Management (PRISM)				
5	(HD 1-40)				
6	Anchorage: Old Glenn	5,000,000			
7	Highway Reconstruction (HD				
8	17-32)				
9	Anchorage: Integrated	100,000			
10	Roadnet (HD 17-32)				
11	Alaska Marine Highway:	3,000,000			
12	Metlakatla - Annette Bay				
13	Construct New Terminal (HD				
14	5)				
15	Digital Imaging Data	434,100			
16	Collection (HD 1-40)				
17	Fairbanks: Airport Way	1,000,000			
18	Intersection Improvements				
19	(HD 7-11)				
20	Juneau: Glacier Highway -	10,500,000			
21	Amalga to Eagle Beach				
22	Widening (HD 3-4)				
23	Homer: East End Road	6,000,000			
24	Rehabilitation - Milepost				
25	3.75 to 12.5 (HD 33-35)				
26	Statewide: Enhanced	2,000,000			
27	Pavement Markings (HD 1-40)				
28	<b>Congressional Earmarks</b>		<b>450,000</b>		<b>450,000</b>
29	Hoonah: Intermodal Ferry	300,000			
30	Dock (HD 5)				
31	Wrangell: Ferry	150,000			
32	Infrastructure (HD 2)				

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3		*****	*****	
4		***** <b>University of Alaska</b> *****		
5		*****	*****	
6	UAF Alaska Regional	45,000,000		45,000,000
7	Research Vessel Additional			
8	Receipt Authority (HD 7-11)			
9		(SECTION 2 OF THIS ACT BEGINS ON PAGE 19)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1002 Federal Receipts	6,030,000
6	1003 General Fund Match	70,000
7	*** Total Agency Funding ***	\$6,100,000
8	<b>Department of Environmental Conservation</b>	
9	1002 Federal Receipts	78,728,511
10	1003 General Fund Match	22,909,504
11	1108 Statutory Designated Program Receipts	500,000
12	*** Total Agency Funding ***	\$102,138,015
13	<b>Department of Fish and Game</b>	
14	1002 Federal Receipts	25,825,000
15	1024 Fish and Game Fund	775,000
16	*** Total Agency Funding ***	\$26,600,000
17	<b>Office of the Governor</b>	
18	1185 Election Fund	100,000
19	*** Total Agency Funding ***	\$100,000
20	<b>Department of Health and Social Services</b>	
21	1002 Federal Receipts	1,000,000
22	*** Total Agency Funding ***	\$1,000,000
23	<b>Department of Military and Veterans Affairs</b>	
24	1002 Federal Receipts	20,550,000
25	1003 General Fund Match	3,550,000
26	*** Total Agency Funding ***	\$24,100,000
27	<b>Department of Natural Resources</b>	
28	1002 Federal Receipts	15,176,500
29	1003 General Fund Match	50,000
30	1108 Statutory Designated Program Receipts	800,000
31	*** Total Agency Funding ***	\$16,026,500

1	<b>Department of Revenue</b>	
2	1002 Federal Receipts	20,178,040
3	1139 Alaska Housing Finance Corporation Dividend	2,530,000
4	1156 Receipt Supported Services	65,960
5	*** Total Agency Funding ***	\$22,774,000
6	<b>Department of Transportation/Public Facilities</b>	
7	1002 Federal Receipts	579,582,150
8	1003 General Fund Match	40,100,000
9	1027 International Airports Revenue Fund	19,165,000
10	1061 Capital Improvement Project Receipts	400,000
11	1108 Statutory Designated Program Receipts	32,000,000
12	1112 International Airports Construction Fund	29,577,055
13	*** Total Agency Funding ***	\$700,824,205
14	<b>University of Alaska</b>	
15	1002 Federal Receipts	45,000,000
16	*** Total Agency Funding ***	\$45,000,000
17	***** Total Budget *****	\$944,662,720

18 (SECTION 3 OF THIS ACT BEGINS ON PAGE 21)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	66,679,504
6	***Total General Funds***	\$66,679,504
7	<b>Federal Funds</b>	
8	1002 Federal Receipts	792,070,201
9	***Total Federal Funds***	\$792,070,201
10	<b>Other Non-Duplicated Funds</b>	
11	1024 Fish and Game Fund	775,000
12	1027 International Airports Revenue Fund	19,165,000
13	1108 Statutory Designated Program Receipts	33,300,000
14	1139 Alaska Housing Finance Corporation Dividend	2,530,000
15	1156 Receipt Supported Services	65,960
16	***Total Other Non-Duplicated Funds***	\$55,835,960
17	<b>Duplicated Funds</b>	
18	1061 Capital Improvement Project Receipts	400,000
19	1112 International Airports Construction Fund	29,577,055
20	1185 Election Fund	100,000
21	***Total Duplicated Funds***	\$30,077,055

22 (SECTION 4 OF THIS ACT BEGINS ON PAGE 22)

1 \* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,  
6 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill  
7 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards  
8 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are  
9 appropriated conditioned on compliance with the program review provisions of  
10 AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
13 funds for the affected program may be reduced by the excess if the reductions are consistent  
14 with applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
17 appropriation is reduced by the amount of the shortfall in receipts.

18 \* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
19 claims for losses and the amounts to be received as recovery for losses are appropriated from  
20 the general fund to the

21 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

22 (2) appropriate state agency to mitigate the loss.

23 \* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
24 **PROGRAM.** (a) The amount received by the National Petroleum Reserve - Alaska special  
25 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(f) or former 42 U.S.C. 6508 by  
26 August 31, 2008, estimated to be \$5,600,000, is appropriated from that fund to the  
27 Department of Commerce, Community, and Economic Development for capital project grants  
28 under the National Petroleum Reserve - Alaska impact grant program.

29 (b) That portion of the amount appropriated by (a) of this section that is not subject to  
30 a signed grant agreement between the Department of Commerce, Community, and Economic  
31 Development and an impacted municipality on or before August 31, 2008, lapses into the

1 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1,  
2 2008.

3 \* Sec. 7. LAPSE. (a) The appropriation made by sec. 5(1) of this Act is for the  
4 capitalization of a fund and does not lapse.

5 (b) The appropriations made by secs. 5(2) and 6(a) of this Act are for capital projects  
6 and lapse under AS 37.25.020.

7 \* Sec. 8. This Act takes effect July 1, 2008.