

SB

134

SFIN

FILE

**SENATE COMMITTEE REPORT
First Committee of Referral**

DATE: 3/21/07

FURTHER: Finance

Date of 5-Day Notice: 4/12/07
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 4/24/07

State Affairs Committee considered SENATE BILL NO. 134

SB 134 FUNDING SHORTFALL POLICY

"An Act relating to the policy of the state regarding the state budget and the source of funding used to cover a shortfall in general fund revenue."

and recommends:

- be replaced with SCS or CS _____ (_____)
- adopt previous SCS or CS _____ (_____)
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

SENATE BILL:

- Same Title
- New Title

HOUSE BILL:

- Same Title
- Technical Title Change
- New Title w/
SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#
GOV	04/17			✓	1

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	Do PASS	Do NOT PASS	NO REC	AMEND
<i>[Signature]</i>	French				✓
<i>[Signature]</i>	Green			✓	
<i>[Signature]</i>	Burke	✓*			
<i>[Signature]</i>					
CHAIR: <i>[Signature]</i>	McGuire			✓	

* corrected to "do pass" on floor 4/30/07

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: SB 134
(S) Publish Date: 4/25/07

Revision Date/Time (Note if correction): _____ Dept. Affected: All
Title State budget policy RDU _____
Component _____
Sponsor Sen. Wilken
Requester Sen. State Affairs Committee Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0
Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation would amend the Executive Budget Act to state that it is the "policy of the state that the amounts necessary to cover a projected shortfall in general fund revenue during a fiscal year be appropriated equally from the constitutional budget reserve fund and the earnings reserve account.

This policy statement would not be legally binding on the Governor or Legislature; therefore, this legislation would not have a significant fiscal impact on any State agency.

Prepared by: Jack Kreinheder, Senior Analyst Phone 465-4676
Division Office of Management and Budget Date/Time 4/17/07 10:13 AM
Approved by: Karen J. Rehfeld, Director Date 4/17/2007
Agency Office of Management and Budget

COMMITTEE COPY

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<input type="checkbox"/>	New Title
<hr/>	
HOUSE BILL:	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	Technical Title Change
<input type="checkbox"/>	New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#
GOV	04/17			✓	1

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	French				✓
	Green			✓	
	Bunker	✓ *			
CHAIR:	McGuire			✓	

* corrected to "do pass" on floor 4/30/07

**SENATE COMMITTEE REPORT
First Committee of Referral**

*Pull + Replace
Senator Bunde
changed vote
on floor
4/30/07*

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Department	Date	Fiscal	Indet.	Zero	FN#
GOV	04/17			✓	1

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

*FYI -
SB 134 has not
rec'd any "do pass"
recommendations
from prior coms.*

APPROPRIATION - no fiscal note

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<i>[Signature]</i>	French			✓	
<i>[Signature]</i>	Green			✓	
<i>[Signature]</i>	Bunde				
CHAIR: <i>[Signature]</i>	McGuire			✓	