

**HB**

**334**

**SFIN**

**FILE**

# SENATE FINANCE COMMITTEE REPORT

DATE: 2/13/08

FURTHER:

DATE TURNED  
IN TO OFFICE: \_\_\_\_\_

Finance Committee considered HOUSE BILL NO. 334

## HB 334 EXTENDING COUNCIL ON DOMESTIC VIOLENCE

"An Act extending the termination date of the Council on Domestic Violence and Sexual Assault; and providing for an effective date."

and recommends:

- be replaced with  SCS or  CS \_\_\_\_\_ (\_\_\_\_\_)
- adopt previous  SCS or  CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt \_\_\_\_\_ Letter of Intent
- further referral to \_\_\_\_\_ Committee

**SENATE BILL:**

- Same Title
- New Title

**HOUSE BILL:**

- Same Title
- Technical Title Change
- New Title w/ SCR # \_\_\_\_\_

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#
DPS	2/1/08	✓			1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	Elton	✓			
	Thomas	✓			
	Inson	✓			
	Williams	✓			
	Olson			✓	
CO-CHAIR:		✓			
CO-CHAIR:	St. John	✓			

# FISCAL NOTE

STATE OF ALASKA  
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1  
Bill Version: HB 334  
(H) Publish Date: 2/6/08

Identifier (file name): HB334-DPS-CDVSA-02-01-08 Dept. Affected: Public Safety  
Title: "An Act extending the termination date of the Council on Domestic Violence and Sexual Assault; . . ." RDU: Domestic Violence and Sexual Assault  
Sponsor: Representative Fairclough Component: Domestic Violence and Sexual Assault  
Requester: House Finance Component Number: 521 / 164

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>OPERATING EXPENDITURES</b>							
Personal Services		624.7	624.7	624.7	624.7	624.7	624.7
Travel		98.7	98.7	98.7	98.7	98.7	98.7
Contractual		941.2	941.2	941.2	941.2	941.2	941.2
Supplies		12.3	12.3	12.3	12.3	12.3	12.3
Equipment		16.2	16.2	16.2	16.2	16.2	16.2
Land & Structures							
Grants & Claims		9,714.3	9,714.3	9,714.3	9,714.3	9,714.3	9,714.3
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>11,407.4</b>	<b>11,407.4</b>	<b>11,407.4</b>	<b>11,407.4</b>	<b>11,407.4</b>	<b>11,407.4</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts		3,468.3	3,468.3	3,468.3	3,468.3	3,468.3	3,468.3
1003 GF Match							
1004 GF		1,545.3	1,545.3	1,545.3	1,545.3	1,545.3	1,545.3
1005 GF/Program Receipts							
1071 PFD Crim		5,569.0	5,569.0	5,569.0	5,569.0	5,569.0	5,569.0
Other Interagency Receipts		824.8	824.8	824.8	824.8	824.8	824.8
<b>TOTAL</b>	<b>0.0</b>	<b>11,407.4</b>	<b>11,407.4</b>	<b>11,407.4</b>	<b>11,407.4</b>	<b>11,407.4</b>	<b>11,407.4</b>

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

Full-time		8	8	8	8	8	8
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This bill extends the termination date of the Council on Domestic Violence and Sexual Assault from June 30, 2011 to June 30, 2014. The council's funding is contained in the Governor's operating budget. No separate fiscal note appropriation is required.

Prepared by: Chris Ashenbrenner, Executive Director  
Division: Council on Domestic Violence and Sexual Assault  
Approved by: Walt Monegan, Commissioner  
Department of Public Safety

Phone 465-5504  
Date/Time 2/1/08 2:25PM  
Date 2/1/2008



## Alaska State Legislature

Representative Anna Fairclough — House District 17

### House Bill 334

#### Extending Council on Domestic Violence

*"An Act extending the termination date of the Council on Domestic Violence and Sexual Assault; and providing for an effective date."*

The Council on Domestic Violence and Sexual Assault (CDVSA) is an essential organization in our state that allows coordinated efforts among state agencies and victim service providers. CDVSA's mission, to "reduce the causes and incidents; and to alleviate the effects of domestic violence and sexual assault," is one that should be important to *all* Alaskans.

Last year, the Legislature reauthorized the Council to the year 2011. Subsequent Legislation created a Legislative Task Force to address a number of questions that arise each time the Council faces reauthorization. That Task Force met this interim in Bethel, Fairbanks and Anchorage. We will convene the final meetings of the Task Force here in Juneau over the next two weeks.

In each location we've visited victim service providers and heard public testimony about the Council from those who work in the areas of domestic violence and sexual assault. In March, the Task Force will issue a report containing findings and recommendations. Among them, that the Council develop a strategic plan about how best to serve the state.

The request for reauthorization comes now because members of the 25<sup>th</sup> Legislature are educated about the Council. If the Council faces another reauthorization in 2011, it will take a great deal of time for them to educate new members of that Legislature, rather than focusing on the task at hand, which should be implementation of the strategic plan.

This request for the Council's extension to 2014 comes to you now, supported by the Task Force, in the hopes that the Legislature will see fit to allow this vital organization the time to both develop *and* implement this most needed strategic plan.

I know that we stand together as Alaskans with the goal of reducing domestic violence and sexual assault in our state. I urge your support in passing this legislation to allow the Council on Domestic Violence and Sexual Assault the opportunity to continue its critical work.