

HB

110

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT
MAY 11 2007
SENATE FINANCE COMMITTEE

DATE: 5/10/07

FURTHER:

DATE TURNED IN TO OFFICE: 11 May 2007

Finance Committee considered CS FOR HOUSE BILL NO. 110(L&C)

HB 110 EXTEND REGULATORY COMMISSION OF ALASKA

"An Act amending the powers and duties of the legislative audit division regarding the Regulatory Commission of Alaska; amending annual report requirements for the Regulatory Commission of Alaska; extending the termination date for the Regulatory Commission of Alaska; and providing for an effective date."

and recommends:

- be replaced with SCS or CS _____ (_____)
- adopt previous SCS or CS _____ (_____)
- attached amendment(s)
- adopt _____ Letter of Intent
- further referral to _____ Committee

SENATE BILL:
 Same Title
 New Title

HOUSE BILL:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

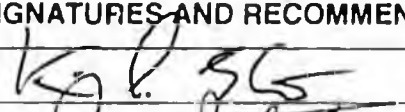

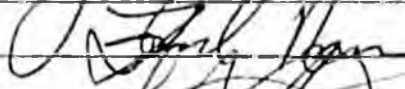
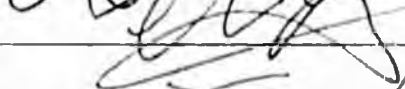


NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#
Commerce	5/5/07	✓		✓	#2

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	PRINTED LAST NAME	DO PASS	DO NOT PASS	NO REC	AMEND
	Elton	✓			
	Thomas	✓			
	Dusan	✓			
	Huggins	✓			
CO-CHAIR: 	Hoffman	✓			
CO-CHAIR: 	Stedman	✓			

FISCAL NOTE

REPORTED OUT
 MAY 11 2007
 SENATE FINANCE COMMITTEE

STATE OF ALASKA
 2007 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 110(L&C)
 (H) Publish Date: 5/9/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Extend Regulatory Commission of Alaska RDU Regulatory Commission of Alaska (399)
 Component Regulatory Commission of Alaska
 Sponsor Labor & Commerce
 Requester House Finance Component No. 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services		5,364.6	5,364.6	5,364.6	5,364.6	
Travel		55.0	55.0	55.0	55.0	
Contractual		1,530.9	1,530.9	1,530.9	1,530.9	
Supplies		56.9	56.9	56.9	56.9	
Equipment		12.6	12.6	12.6	12.6	
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	7,020.0	7,020.0	7,020.0	7,020.0	

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 RCA Receipts		7,020.0	7,020.0	7,020.0	7,020.0	
TOTAL	0.0	7,020.0	7,020.0	7,020.0	7,020.0	

Estimate of any current year (FY2007) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	57	57	57	57	57
Part-time					
Temporary					

ANALYSIS: (Attach a separate page if necessary)

This legislation extends the Regulatory Commission of Alaska (RCA) to June 30, 2011. In accordance with AS 44.66.010(b), funding is extended one year following the termination date allowing the commission to conclude its affairs. This legislation also makes changes to the due date and content of a required report. These changes would not result in the need for additional resources to implement these provisions.

The RCA is funded through the Regulatory Cost Charge (RCC) mechanism and direct charges. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of regulated industry.

Prepared by: Kate Giard, Chairman Phone 907-276-6222
 Division: Regulatory Commission of Alaska Date/Time 5/5/07 5:01 PM
 Approved by: Emil Notli, Commissioner Date 5/5/2007
 Agency: Commerce, Community, and Economic Development