

**5/15/07**

**ALASKA**

**MARINE**

**HIGHWAY**

**SYSTEM**

**REVIEW**

**SFIN**

**FILE**

5/15/07

Lyman amended motion

**Finance Committee Schedule notice:**

**Alaska Marine Highway System Review and Approval**

I move the committee authorize

~~Motion for Senate Finance~~ Co-Chair Sen. Stedman to

"Motion to solicit, award and expend up to \$100,000 of Senate Finance Committee Funds for an RFP to review and assess operations of the Alaska Marine Highway System."

Possible items for inclusion:

1. Overview management of facilities and operations.
2. Fleet survey.....being completed.
3. Performance audit and general assessment of financial condition.
4. Review operating and capital planning cost (other shipping companies incorporate fleet and deployment optimization exercises).
5. Develop capital projects timeline for new builds and funding plan.
6. Develop life-cycle cost models to provide conditions rating for preservation of vessels, terminal systems and structures and inventory maintained.
7. Develop high priority action items to move forward
8. Review current construction management practices and procedures with shipyards.
9. Strengthen budgetary procedures to more closely monitor budget revisions
10. Review organizational structure and Human Resources
11. Review key positions and compensation which effect operational continuity and succession planning-are compensation levels comparable to other positions for top management in private sector?
12. Review IT plan including reservations system.
13. Review maintenance management system and implementation.
14. Review and provide system for long range planning which can be supported by detailed standards and performance measures.