

SCOMM

153:3



25th Alaska State Legislature Joint Legislative Education Funding Task Force

Chair:

Rep. Mike Hawker
District 32, Anchorage

716 W. 4th Avenue
Anchorage, AK 99501
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Members:

Senator
Johnny Ellis

Senator
Lyman Hoffman

Representative
Reggie Joule

Representative
Mike Kelly

Representative
Bob Roses

Carl Rose
Assoc. of Alaska
School Boards

Representative
Paul Seaton

Senator
Bert Stedman

Senator
Gary Stevens

Senator
Gary Wilken

Committee Aide:

Juli Lucky

EDUCATION FUNDING TASK FORCE

JUNE 15, 2007

9:00 AM – 4:30 PM

AGENDA

Determine committee schedule

Discussion of variables

Local effort

District cost factors

District	FY2008			FY2009			FY2010			FY2011		
	FY08 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY09 Current Education F/V Required Local	.0029mills of F/V Required Local	Difference	FY10 Current Education F/V Required Local	.0028mills of F/V Required Local	Difference	FY11 Current Education F/V Required Local	.0027mills of F/V Required Local	Difference
Alaska Gateway	-	-	-	-	-	-	-	-	-	-	-	-
Aleutian Region	-	-	-	-	-	-	-	-	-	-	-	-
Aleutians East Borough	396,534	304,030	92,504	400,243	299,274	100,969	404,020	294,242	109,778	407,866	288,926	118,940
Anchorage	88,989,480	86,501,348	2,488,132	95,229,111	92,665,434	2,563,677	102,143,870	99,150,736	2,993,134	109,806,805	105,954,602	3,852,203
Annette Island	-	-	-	-	-	-	-	-	-	-	-	-
Bering Strait	-	-	-	-	-	-	-	-	-	-	-	-
Bristol Bay Borough	630,578	472,933	157,645	646,153	468,461	177,692	662,113	463,479	198,634	678,467	457,965	220,502
Chatham	-	-	-	-	-	-	-	-	-	-	-	-
Chugach	-	-	-	-	-	-	-	-	-	-	-	-
Copper River	-	-	-	-	-	-	-	-	-	-	-	-
Cordova	662,014	497,076	164,938	641,228	464,890	176,338	620,388	434,272	186,116	600,225	405,152	195,073
Craig	393,391	295,043	98,348	396,932	287,775	109,157	400,504	280,353	120,151	404,109	272,773	131,336
Delta/Greely	-	-	-	-	-	-	-	-	-	-	-	-
Denali Borough	640,542	592,578	47,964	672,107	618,594	53,513	706,194	644,985	61,209	743,004	671,643	71,361
Dillingham	670,693	567,233	103,460	712,857	609,464	103,393	759,723	654,060	105,663	811,814	701,023	110,791
Fairbanks North Star Borol	23,962,498	21,801,233	2,161,265	25,458,063	23,243,094	2,214,969	27,107,521	24,750,850	2,356,671	28,926,708	26,322,794	2,603,914
Galena	76,915	61,423	15,492	78,299	61,382	16,917	79,730	61,269	18,461	81,209	61,078	20,131
Haines Borough	942,101	818,967	123,134	984,087	852,547	131,540	1,029,301	886,449	142,852	1,077,993	920,524	157,469
Hoonah	124,253	110,413	13,840	124,738	107,437	17,301	125,228	104,417	20,811	125,720	101,353	24,367
Hydaburg	33,834	26,082	7,752	34,197	25,740	8,457	34,568	25,371	9,197	34,947	24,977	9,970
Iditarod Area	-	-	-	-	-	-	-	-	-	-	-	-
Juneau Borough	13,485,969	12,747,564	738,405	14,616,253	13,961,557	654,696	15,896,865	15,272,981	623,884	17,347,798	16,686,277	661,521
Kake	75,488	59,039	16,449	75,743	57,442	18,301	76,001	55,821	20,180	76,260	54,178	22,082
Kashunamiut	-	-	-	-	-	-	-	-	-	-	-	-
Kenai Peninsula Borough	20,447,690	18,518,797	1,928,893	21,057,576	18,785,838	2,271,738	21,697,590	19,034,070	2,663,520	22,369,221	19,260,983	3,108,238
Ketchikan Gateway Boroug	4,682,492	3,765,516	916,976	4,788,429	3,793,606	994,823	4,898,836	3,817,362	1,081,474	5,013,902	3,836,367	1,177,535
Klawock	133,610	103,594	30,016	136,414	104,207	32,207	139,332	104,698	34,634	142,368	105,058	37,310
Kodiak Island Borough	4,141,788	3,402,477	739,311	4,242,955	3,435,754	807,201	4,348,634	3,465,230	883,404	4,459,027	3,490,501	968,526
Kuspuk	-	-	-	-	-	-	-	-	-	-	-	-
Lake & Peninsula Borough	220,534	165,401	55,133	212,727	154,227	58,500	205,197	143,638	61,559	197,933	133,605	64,328
Lower Kuskokwim	-	-	-	-	-	-	-	-	-	-	-	-
Lower Yukon	-	-	-	-	-	-	-	-	-	-	-	-
Mat-Su Borough	20,975,565	22,523,996	(1,548,431)	24,313,621	26,613,377	(2,299,756)	28,393,727	31,407,823	(3,014,096)	33,380,840	37,018,718	(3,637,878)
Nenana	81,591	68,157	13,434	84,972	70,787	14,185	88,604	73,431	15,173	92,506	76,077	16,429
Nome	889,303	758,177	131,126	920,742	778,491	142,251	954,137	798,398	155,739	989,609	817,771	171,838
North Slope Borough	10,548,636	10,548,636	-	10,548,636	10,548,636	-	10,548,636	10,548,636	-	10,548,636	10,548,636	-
Northwest Arctic Borough	1,533,646	1,156,912	376,734	1,536,037	1,121,815	414,222	1,538,436	1,086,489	451,947	1,540,842	1,050,934	489,908
Pelican	44,599	33,449	11,150	41,758	30,274	11,484	39,098	27,369	11,729	36,607	24,710	11,897
Petersburg	1,048,787	841,633	207,154	1,073,082	848,807	224,275	1,098,429	855,023	243,406	1,124,874	860,187	264,687
Pribilof	-	-	-	-	-	-	-	-	-	-	-	-
Saint Mary's	19,160	15,238	3,922	19,288	14,916	4,372	19,417	14,583	4,834	19,549	14,239	5,310
Sitka Borough	3,162,938	2,837,103	325,835	3,333,732	2,990,184	343,548	3,519,948	3,147,777	372,171	3,722,980	3,309,449	413,531

District	FY2008			FY2009			FY2010			FY2011		
	FY08 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY09 Current Education F/V Required Local	.0029mills of F/V Required Local	Difference	FY10 Current Education F/V Required Local	.0028mills of F/V Required Local	Difference	FY11 Current Education F/V Required Local	.0027mills of F/V Required Local	Difference
Skagway	526,955	526,955	-	526,955	526,955	-	526,955	526,955	-	526,955	526,955	-
Southeast Island	-	-	-	-	-	-	-	-	-	-	-	-
Southwest Region	-	-	-	-	-	-	-	-	-	-	-	-
Tanana	23,603	17,902	5,701	23,809	17,605	6,204	24,019	17,292	6,727	24,233	16,962	7,271
Unalaska	1,649,696	1,347,016	302,680	1,723,513	1,409,149	314,364	1,803,397	1,472,395	331,002	1,889,847	1,536,518	353,329
Valdez	3,242,930	3,242,930	-	3,242,930	3,242,930	-	3,242,930	3,242,930	-	3,242,930	3,242,930	-
Wrangell	572,448	429,336	143,112	568,555	412,203	156,352	564,689	395,282	169,407	560,849	378,573	182,276
Yakutat	194,834	159,362	35,472	195,057	154,373	40,684	195,280	149,363	45,917	195,504	144,331	51,173
Yukon Flats	-	-	-	-	-	-	-	-	-	-	-	-
Yukon/Koyukuk	-	-	-	-	-	-	-	-	-	-	-	-
Yupitit	-	-	-	-	-	-	-	-	-	-	-	-
Mt. Edgecumbe High Scho	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	205,225,095	195,317,549	9,907,546	218,660,799	208,777,224	9,883,575	233,893,317	223,408,029	10,485,288	251,202,137	239,316,769	11,885,368

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District	FY2012			FY2013		
	FY12 Current Education F/V Required Local	.0026mills of F/V Required Local	Difference	FY13 Current Education F/V Required Local	.0025mills of F/V Required Local	Difference
Alaska Gateway						
Aleutian Region						
Aleutians East Borough	411,783	283,316	128,467	415,771	277,405	138,366
Anchorage	118,298,870	113,070,042	5,228,828	127,709,777	120,484,827	7,224,950
Annette Island	-	-	-	-	-	-
Bering Strait	-	-	-	-	-	-
Bristol Bay Borough	695,225	451,896	243,329	712,397	445,248	267,149
Chatham	-	-	-	-	-	-
Chugach	-	-	-	-	-	-
Copper River	-	-	-	-	-	-
Cordova	580,718	377,467	203,251	561,845	351,153	210,692
Craig	407,746	265,035	142,711	411,415	257,135	154,280
Delta/Greely	-	-	-	-	-	-
Denali Borough	782,755	698,444	84,311	825,683	725,240	100,443
Dillingham	869,713	750,329	119,384	934,068	801,914	132,154
Fairbanks North Star Borol	30,933,090	27,956,172	2,976,918	33,145,929	29,646,983	3,498,946
Galena	82,739	60,804	21,935	84,319	60,441	23,878
Haines Borough	1,130,428	954,597	175,831	1,186,896	988,466	198,430
Hoonah	126,215	98,243	27,972	126,714	95,088	31,626
Hydaburg	35,334	24,554	10,780	35,729	24,103	11,626
Iditarod Area	-	-	-	-	-	-
Juneau Borough	18,556,916	18,205,346	351,570	18,556,916	19,833,324	(1,276,408)
Kake	76,521	52,510	24,011	76,784	50,819	25,965
Kashunamiut	-	-	-	-	-	-
Kenai Peninsula Borough	23,074,030	19,463,866	3,610,164	23,813,657	19,639,789	4,173,868
Ketchikan Gateway Boroug	5,133,824	3,850,178	1,283,646	5,258,806	3,858,323	1,400,483
Klawock	145,528	105,274	40,254	148,816	105,335	43,481
Kodiak Island Borough	4,574,343	3,511,134	1,063,209	4,694,801	3,526,664	1,168,137
Kuspuk	-	-	-	-	-	-
Lake & Peninsula Borough	190,926	124,102	66,824	184,167	115,104	69,063
Lower Kuskokwim	-	-	-	-	-	-
Lower Yukon	-	-	-	-	-	-
Mat-Su Borough	39,476,589	43,572,128	(4,095,539)	46,927,423	51,209,819	(4,282,396)
Nenana	96,699	78,710	17,989	101,203	81,313	19,890
Nome	1,027,287	836,465	190,822	1,067,308	854,320	212,988
North Slope Borough	10,548,636	10,548,636	-	10,548,636	10,548,636	-
Northwest Arctic Borough	1,543,255	1,015,148	528,107	1,545,676	979,129	566,547
Pelican	34,275	22,279	11,996	32,092	20,058	12,034
Petersburg	1,152,463	864,195	288,268	1,181,248	866,937	314,311
Pribilof	-	-	-	-	-	-
Saint Mary's	19,682	13,884	5,798	19,816	13,519	6,297
Sitka Borough	3,944,345	3,474,652	469,693	4,185,700	3,642,705	542,995

District	FY2012			FY2013		
	FY12 Current Education F/V Required Local	.0026mills of F/V Required Local	Difference	FY13 Current Education F/V Required Local	.0025mills of F/V Required Local	Difference
Skagway	526,955	526,955	-	526,955	526,955	-
Southeast Island	-	-	-	-	-	-
Southwest Region	-	-	-	-	-	-
Tanana	24,450	16,617	7,833	24,671	16,254	8,417
Unalaska	1,983,404	1,601,234	382,170	2,013,207	1,666,207	347,000
Valdez	3,242,930	3,242,930	-	3,242,930	3,242,930	-
Wrangell	557,036	362,073	194,963	553,248	345,780	207,468
Yakutat	195,729	139,277	56,452	195,954	134,202	61,752
Yukon Flats						
Yukon/Koyukuk						
Yupitit						
Mt. Edgecumbe High School						
TOTAL	270,480,439	256,618,491	13,861,948	291,050,557	275,436,126	15,614,431

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District	FY2008			FY2009			FY2010			FY2011		
	FY08 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY09 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY10 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY11 Current Education F/V Required Local	.003mills of F/V Required Local	Difference
Alaska Gateway	-	-	-	-	-	-	-	-	-	-	-	-
Aleutian Region	-	-	-	-	-	-	-	-	-	-	-	-
Aleutians East Borough	396,534	304,030	92,504	400,243	309,594	90,649	404,020	315,259	88,761	407,866	321,028	86,838
Anchorage	88,989,480	86,501,348	2,488,132	95,229,111	95,860,794	(631,683)	102,143,870	106,232,932	(4,089,062)	109,806,805	117,727,335	(7,920,530)
Annette Island	-	-	-	-	-	-	-	-	-	-	-	-
Bering Strait	-	-	-	-	-	-	-	-	-	-	-	-
Bristol Bay Borough	630,578	472,933	157,645	646,153	484,615	161,538	662,113	496,585	165,528	678,467	508,850	169,617
Chatham	-	-	-	-	-	-	-	-	-	-	-	-
Chugach	-	-	-	-	-	-	-	-	-	-	-	-
Copper River	-	-	-	-	-	-	-	-	-	-	-	-
Cordova	662,014	497,076	164,938	641,228	480,921	160,307	620,388	465,291	155,097	600,225	450,169	150,056
Craig	393,391	295,043	98,348	396,932	297,699	99,233	400,504	300,378	100,126	404,109	303,081	101,028
Delta/Greely	-	-	-	-	-	-	-	-	-	-	-	-
Denali Borough	640,542	592,578	47,964	672,107	639,925	32,182	706,194	691,055	15,139	743,004	746,270	(3,266)
Dillingham	670,693	567,233	103,460	712,857	630,480	82,377	759,723	700,778	58,945	811,814	778,915	32,899
Fairbanks North Star Borol	23,962,498	21,801,233	2,161,265	25,458,063	24,044,580	1,413,483	27,107,521	26,518,768	588,753	28,926,708	29,247,549	(320,841)
Galena	76,915	61,423	15,492	78,299	63,499	14,800	79,730	65,645	14,085	81,209	67,864	13,345
Haines Borough	942,101	818,967	123,134	984,087	881,945	102,142	1,029,301	949,767	79,534	1,077,993	1,022,804	55,189
Hoonah	124,253	110,413	13,840	124,738	111,142	13,596	125,228	111,876	13,352	125,720	112,614	13,106
Hydaburg	33,834	26,082	7,752	34,197	26,627	7,570	34,568	27,184	7,384	34,947	27,752	7,195
Iditarod Area	-	-	-	-	-	-	-	-	-	-	-	-
Juneau Borough	13,485,969	12,747,564	738,405	14,616,253	14,442,990	173,263	15,896,865	16,363,908	(467,043)	17,347,798	18,540,308	(1,192,510)
Kake	75,488	59,039	16,449	75,743	59,422	16,321	76,001	59,809	16,192	76,260	60,197	16,063
Kashunamiut	-	-	-	-	-	-	-	-	-	-	-	-
Kenai Peninsula Borough	20,447,690	18,518,797	1,928,893	21,057,576	19,433,625	1,623,951	21,697,590	20,393,647	1,303,943	22,369,221	21,401,093	968,128
Ketchikan Gateway Boroug	4,682,492	3,765,516	916,976	4,788,429	3,924,420	864,009	4,898,836	4,090,031	808,805	5,013,902	4,262,630	751,272
Klawock	133,610	103,594	30,016	136,414	107,800	28,614	139,332	112,177	27,155	142,368	116,731	25,637
Kodiak Island Borough	4,141,788	3,402,477	739,311	4,242,955	3,554,228	688,727	4,348,634	3,712,746	635,888	4,459,027	3,878,335	580,692
Kuspuk	-	-	-	-	-	-	-	-	-	-	-	-
Lake & Peninsula Borough	220,534	165,401	55,133	212,727	159,545	53,182	205,197	153,897	51,300	197,933	148,449	49,484
Lower Kuskokwim	-	-	-	-	-	-	-	-	-	-	-	-
Lower Yukon	-	-	-	-	-	-	-	-	-	-	-	-
Mat-Su Borough	20,975,565	22,523,996	(1,548,431)	24,313,621	27,531,080	(3,217,459)	28,393,727	33,651,239	(5,257,512)	33,380,840	41,131,909	(7,751,069)
Nenana	81,591	68,157	13,434	84,972	73,228	11,744	88,604	78,676	9,928	92,506	84,530	7,976
Nome	889,303	758,177	131,126	920,742	805,335	115,407	954,137	855,427	98,710	989,609	908,634	80,975
North Slope Borough	10,548,636	10,548,636	-	10,548,636	10,548,636	-	10,548,636	10,548,636	-	10,548,636	10,548,636	-
Northwest Arctic Borough	1,533,646	1,156,912	376,734	1,536,037	1,160,498	375,539	1,538,436	1,164,096	374,340	1,540,842	1,167,704	373,138
Pelican	44,599	33,449	11,150	41,758	31,318	10,440	39,098	29,323	9,775	36,607	27,456	9,151
Petersburg	1,048,787	841,633	207,154	1,073,082	878,076	195,006	1,098,429	916,097	182,332	1,124,874	955,764	169,110
Pribilof	-	-	-	-	-	-	-	-	-	-	-	-
Saint Mary's	19,160	15,238	3,922	19,288	15,430	3,858	19,417	15,624	3,793	19,549	15,821	3,728
Sitka Borough	3,162,938	2,837,103	325,835	3,333,732	3,093,294	240,438	3,519,948	3,372,618	147,330	3,722,980	3,677,166	45,814

District	FY2008			FY2009			FY2010			FY2011		
	FY08 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY09 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY10 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY11 Current Education F/V Required Local	.003mills of F/V Required Local	Difference
Skagway	526,955	526,955	-	526,955	526,955	-	526,955	526,955	-	526,955	526,955	-
Southeast Island	-	-	-	-	-	-	-	-	-	-	-	-
Southwest Region	-	-	-	-	-	-	-	-	-	-	-	-
Tanana	23,603	17,902	5,701	23,809	18,212	5,597	24,019	18,527	5,492	24,233	18,847	5,386
Unalaska	1,649,696	1,347,016	302,680	1,723,513	1,457,740	265,773	1,803,397	1,577,567	225,830	1,889,847	1,707,243	182,604
Valdez	3,242,930	3,242,930	-	3,242,930	3,242,930	-	3,242,930	3,242,930	-	3,242,930	3,242,930	-
Wrangell	572,448	429,336	143,112	568,555	426,417	142,138	564,689	423,517	141,172	560,849	420,637	140,212
Yakutat	194,834	159,362	35,472	195,057	159,696	35,361	195,280	160,032	35,248	195,504	160,368	35,136
Yukon Flats	-	-	-	-	-	-	-	-	-	-	-	-
Yukon/Koyukuk	-	-	-	-	-	-	-	-	-	-	-	-
Yupit	-	-	-	-	-	-	-	-	-	-	-	-
Mt. Edgecumbe High Scho	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	205,225,095	195,317,549	9,907,546	218,660,799	215,482,697	3,178,102	233,893,317	238,342,994	(4,449,677)	251,202,137	264,316,574	(13,114,437)

District	FY2012			FY2013			FY2014			FY2015		
	FY12 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY13 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY14 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY15 Current Education F/V Required Local	.003mills of F/V Required Local	Difference
Alaska Gateway												
Aleutian Region												
Aleutians East Borough	411,783	326,903	84,880	415,771	332,886	82,885	419,832	338,977	80,855	423,968	345,181	78,787
Anchorage	118,298,870	130,465,433	(12,166,563)	127,709,777	144,581,793	(16,872,016)	138,138,943	160,225,543	(22,086,600)	149,696,546	177,561,946	(27,865,400)
Annette Island	-	-	-	-	-	-	-	-	-	-	-	-
Bering Strait	-	-	-	-	-	-	-	-	-	-	-	-
Bristol Bay Borough	695,225	521,419	173,806	712,397	534,298	178,099	729,993	547,495	182,498	748,024	561,018	187,006
Chatham	-	-	-	-	-	-	-	-	-	-	-	-
Chugach	-	-	-	-	-	-	-	-	-	-	-	-
Copper River	-	-	-	-	-	-	-	-	-	-	-	-
Cordova	580,718	435,538	145,180	561,845	421,383	140,462	543,585	407,688	135,897	525,918	394,439	131,479
Craig	407,746	305,809	101,937	411,415	308,561	102,854	414,067	311,339	102,728	415,935	314,141	101,794
Delta/Greely	-	-	-	-	-	-	-	-	-	-	-	-
Denali Borough	782,755	805,897	(23,142)	825,683	870,288	(44,605)	872,040	939,825	(67,785)	922,101	1,014,916	(92,815)
Dillingham	869,713	865,764	3,949	934,068	962,296	(28,228)	1,005,599	1,069,593	(63,994)	1,085,105	1,188,852	(103,747)
Fairbanks North Star Borol	30,933,090	32,257,122	(1,324,032)	33,145,929	35,576,379	(2,430,450)	35,586,468	39,237,189	(3,650,721)	38,278,140	43,274,695	(4,996,555)
Galena	82,739	70,158	12,581	84,319	72,529	11,790	85,954	74,981	10,973	87,643	77,515	10,128
Haines Borough	1,130,428	1,101,458	28,970	1,186,896	1,186,160	736	1,247,707	1,277,375	(29,668)	1,313,194	1,375,605	(62,411)
Hoonah	126,215	113,357	12,858	126,714	114,105	12,609	127,216	114,858	12,358	127,721	115,617	12,104
Hydaburg	35,334	28,332	7,002	35,729	28,924	6,805	36,132	29,528	6,604	36,543	30,146	6,397
Iditarod Area	-	-	-	-	-	-	-	-	-	-	-	-
Juneau Borough	18,556,916	21,006,169	(2,449,253)	18,556,916	23,799,989	(5,243,073)	18,556,916	26,965,388	(8,408,472)	18,556,916	30,551,784	(11,994,868)
Kake	76,521	60,589	15,932	76,784	60,982	15,802	77,048	61,379	15,669	77,314	61,778	15,536
Kashunamiut	-	-	-	-	-	-	-	-	-	-	-	-
Kenai Peninsula Borough	23,074,030	22,458,307	615,723	23,813,657	23,567,747	245,910	24,589,822	24,731,994	(142,172)	25,404,329	25,953,754	(549,425)
Ketchikan Gateway Boroug	5,133,824	4,442,513	691,311	5,258,806	4,629,987	628,819	5,389,063	4,825,373	563,690	5,524,817	5,029,004	495,813
Klawock	145,528	121,470	24,058	148,816	126,402	22,414	152,237	131,534	20,703	155,797	136,874	18,923
Kodiak Island Borough	4,574,343	4,051,309	523,034	4,694,801	4,231,997	462,804	4,820,633	4,420,744	399,889	4,952,076	4,617,909	334,167
Kuspuk	-	-	-	-	-	-	-	-	-	-	-	-
Lake & Peninsula Borough	190,926	143,194	47,732	184,167	138,125	46,042	177,648	133,236	44,412	171,359	128,519	42,840
Lower Kuskokwim	-	-	-	-	-	-	-	-	-	-	-	-
Lower Yukon	-	-	-	-	-	-	-	-	-	-	-	-
Mat-Su Borough	39,476,589	50,275,532	(10,798,943)	46,927,423	61,451,783	(14,524,360)	53,218,809	75,112,515	(21,893,706)	53,218,809	91,810,027	(38,591,218)
Nenana	96,699	90,819	5,880	101,203	97,576	3,627	106,043	104,835	1,208	111,243	112,635	(1,392)
Nome	1,027,287	965,152	62,135	1,067,308	1,025,184	42,124	1,109,819	1,088,950	20,869	1,154,974	1,156,683	(1,709)
North Slope Borough	10,548,636	10,548,636	-	10,548,636	10,548,636	-	10,548,636	10,548,636	-	10,548,636	10,548,636	-
Northwest Arctic Borough	1,543,255	1,171,324	371,931	1,545,676	1,174,955	370,721	1,548,104	1,178,598	369,506	1,550,540	1,182,251	368,289
Pelican	34,275	25,707	8,568	32,092	24,069	8,023	30,048	22,536	7,512	28,134	21,100	7,034
Petersburg	1,152,463	997,148	155,315	1,181,248	1,040,325	140,923	1,211,278	1,085,371	125,907	1,242,609	1,132,367	110,242
Pribilof	-	-	-	-	-	-	-	-	-	-	-	-
Saint Mary's	19,682	16,021	3,661	19,816	16,222	3,594	19,952	16,427	3,525	20,090	16,634	3,456
Sitka Borough	3,944,345	4,009,214	(64,869)	4,185,700	4,371,246	(185,546)	4,448,849	4,765,969	(317,120)	4,735,760	5,196,336	(460,576)

District	FY2012			FY2013			FY2014			FY2015		
	FY12 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY13 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY14 Current Education F/V Required Local	.003mills of F/V Required Local	Difference	FY15 Current Education F/V Required Local	.003mills of F/V Required Local	Difference
Skagway	526,955	526,955	-	526,955	526,955	-	526,955	526,955	-	526,955	526,955	-
Southeast Island	-	-	-	-	-	-	-	-	-	-	-	-
Southwest Region	-	-	-	-	-	-	-	-	-	-	-	-
Tanana	24,450	19,173	5,277	24,671	19,505	5,166	24,896	19,842	5,054	25,125	20,186	4,939
Unalaska	1,983,404	1,847,578	135,826	2,013,207	1,999,449	13,758	2,013,207	2,163,803	(150,596)	2,013,207	2,341,668	(328,461)
Valdez	3,242,930	3,242,930	-	3,242,930	3,242,930	-	3,242,930	3,242,930	-	3,242,930	3,242,930	-
Wrangell	557,036	417,777	139,259	553,248	414,936	138,312	549,486	412,114	137,372	545,749	409,312	136,437
Yakutat	195,729	160,705	35,024	195,954	161,042	34,912	196,179	161,380	34,799	196,405	161,719	34,686
Yukon Flats												
Yukon/Koyukuk												
Yupit												
Mt. Edgecumbe High Scho												
TOTAL	270,480,439	293,895,410	(23,414,971)	291,050,557	327,659,646	(36,609,089)	311,766,094	366,294,900	(54,528,806)	327,664,612	410,613,133	(82,948,521)

District	FY02 Increased State Aid	FY03 Increased State Aid	FY04 Increased State Aid	FY05 Increased State Aid	FY06 Increased State Aid	FY07 Prelim Increased State Aid	FY08 Projected Increased State Aid	FY09 Projected Increased State Aid	FY10 Projected Increased State Aid	FY11 Projected Increased State Aid	FY12 Projected Increased State Aid	FY13 Projected Increased State Aid	FY14 Projected Increased State Aid	FY15 Projected Increased State Aid	CUMULATIVE STATE AID
Alaska Gateway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aleutian Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aleutians East Borough	489	-	-	-	-	-	8,839	12,548	16,326	20,172	24,088	28,076	32,138	36,273	178,949
Anchorage	1,827,538	5,201,483	7,085,229	11,107,435	13,980,346	18,833,077	26,345,651	32,585,281	39,500,039	47,162,975	55,655,040	65,065,947	75,495,114	87,052,716	486,897,871
Annette Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bering Strait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bristol Bay Borough	-	-	-	-	-	-	-	(0)	(0)	0	0	0	0	0	-
Chatham	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chugach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Copper River	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cordova	16,964	34,234	23,774	36,420	48,108	23,725	754	(0)	(0)	0	(0)	(0)	(0)	0	183,978
Craig	-	405	-	-	-	-	-	(0)	0	(0)	(0)	0	1,051	2,919	4,375
Delta/Greely	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Denali Borough	-	60,663	60,156	73,214	73,214	73,214	149,562	181,126	215,213	252,023	291,775	334,702	381,059	431,121	2,577,041
Dillingham	3,763	26,086	780	-	15,811	-	85,618	127,782	174,648	226,739	284,639	348,994	420,524	500,031	2,215,415
Fairbanks North Star Boro	252,784	612,396	944,033	1,409,216	2,386,892	3,489,580	5,105,813	6,601,377	8,250,836	10,070,024	12,076,405	14,289,243	16,729,784	19,421,454	101,639,837
Galena	121	20	427	1,210	1,210	1,210	4,982	6,366	7,797	9,277	10,805	12,387	14,020	15,711	85,544
Haines Borough	11,922	37,397	37,144	42,500	45,171	94,243	149,855	191,840	237,055	285,746	338,182	394,650	455,460	520,947	2,842,111
Hoonah	-	24,328	23,014	21,546	21,546	21,546	22,965	23,451	23,939	24,432	24,928	25,427	25,929	26,434	309,484
Hydaburg	-	493	88	-	-	-	942	1,306	1,677	2,055	2,442	2,836	3,239	3,651	18,730
Iditarod Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Juneau Borough	276,478	703,573	780,055	881,946	1,211,564	2,056,725	3,510,783	4,641,067	5,921,679	7,372,612	9,451,309	13,176,403	17,396,934	22,178,797	89,559,926
Kake	-	-	280	2,476	2,476	2,476	3,230	3,487	3,744	4,003	4,264	4,526	4,790	5,056	40,809
Kashunamiut	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kenai Peninsula Borough	396,460	955,598	1,639,406	2,584,199	2,921,957	3,431,335	4,244,039	4,853,925	5,493,939	6,165,569	6,870,379	7,610,006	8,386,170	9,200,677	64,753,657
Ketchikan Gateway Borou	61,700	170,635	144,661	47,551	62,446	184,837	338,196	444,132	554,539	669,605	789,527	914,511	1,044,767	1,180,521	6,607,628
Klawock	-	-	-	-	-	-	4,515	7,319	10,237	13,273	16,432	19,720	23,141	26,702	121,340
Kodiak Island Borough	82,466	82,088	133,940	116,664	190,535	317,507	394,848	496,015	601,694	712,086	827,402	947,862	1,073,692	1,205,136	7,181,935
Kuspuk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake & Peninsula Borougl	-	2,012	-	-	-	-	-	0	(0)	(0)	(0)	0	-	(0)	2,011
Lower Kuskokwim	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Yukon	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mat-Su Borough	554,203	978,270	1,485,659	2,270,976	3,731,858	6,139,250	9,056,429	12,394,485	16,474,591	21,461,705	27,557,454	35,008,288	46,931,211	69,194,560	253,238,940
Nenana	-	-	-	877	356	7,668	9,285	12,666	16,298	20,201	24,393	28,898	33,738	38,937	193,316
Nome	38,395	32,004	30,436	40,749	28,726	58,717	121,599	153,038	186,432	221,904	259,582	299,604	342,115	387,270	2,200,570
North Slope Borough	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northwest Arctic Borough	-	-	2,024	1,906	1,906	1,906	8,903	11,294	13,691	16,097	18,511	20,931	23,359	25,795	146,324
Pelican	663	-	-	2,961	3,660	2,695	-	(0)	(0)	0	0	0	(0)	(0)	9,979
Petersburg	20,751	29,850	-	11,096	60,678	116,348	73,391	97,686	123,033	149,477	177,068	205,852	235,883	267,214	1,568,328
Pribilof	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saint Marys	71	443	-	786	786	786	1,157	1,285	1,415	1,546	1,679	1,814	1,950	2,088	15,806
Sitka Borough	45,060	85,149	134,767	194,084	269,304	338,359	619,866	790,660	976,876	1,179,907	1,401,273	1,642,627	1,905,776	2,192,688	11,776,397
Skagway	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

District	FY02 Increased State Aid	FY03 Increased State Aid	FY04 Increased State Aid	FY05 Increased State Aid	FY06 Increased State Aid	FY07 Prelim Increased State Aid	FY08 Projected Increased State Aid	FY09 Projected Increased State Aid	FY10 Projected Increased State Aid	FY11 Projected Increased State Aid	FY12 Projected Increased State Aid	FY13 Projected Increased State Aid	FY14 Projected Increased State Aid	FY15 Projected Increased State Aid	CUMULATIVE STATE AID
Southeast Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southwest Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tanana	-	-	-	-	-	-	266	473	683	897	1,114	1,336	1,560	1,789	8,118
Unalaska	-	-	-	-	5,742	57,658	146,325	220,141	300,025	386,476	480,033	652,725	871,864	1,109,017	4,230,007
Valdez	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wrangell	4,884	37,019	1,871	-	550	744	-	0	0	0	(0)	(0)	(0)	0	45,068
Yakutat	530	5,586	24,739	17,118	19,774	15,539	17,648	17,872	18,096	18,320	18,544	18,769	18,995	19,221	230,750
Yukon Flats	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yukon/Koyukuk	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yupik	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt. Edgecumbe High Sch	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$3,595,242	\$9,079,732	\$12,552,486	\$18,864,929	\$25,084,616	\$35,269,145	\$50,425,461	\$63,876,623	\$79,124,502	\$96,447,122	\$116,607,267	\$141,056,131	\$171,854,266	\$215,046,725	\$1,038,884,245

MILL EQUIVALENT
CHANGE
Projected out to FY15

District	FY02	FY03	FY04	FY05	FY06	Prelim FY07	Projected FY08	Projected FY09	Projected FY10	Projected FY11	Projected FY12	Projected FY13	Projected FY14	Projected FY15
Alaska Gateway	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aleutian Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aleutians East Borough	4.0	4.0	4.0	4.0	4.0	4.0	3.9	3.9	3.8	3.8	3.8	3.7	3.7	3.7
Anchorage	3.9	3.7	3.6	3.5	3.4	3.2	3.1	3.0	2.9	2.8	2.7	2.6	2.6	2.5
Annette Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bering Strait	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bristol Bay Borough	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Chatham	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chugach	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Copper River	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cordova	3.9	3.8	3.9	3.8	3.7	3.9	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Craig	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Delta/Greely	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Denali Borough	4.0	3.6	3.6	3.5	3.5	3.5	3.2	3.2	3.1	3.0	2.9	2.8	2.8	2.7
Dillingham	4.0	3.8	4.0	4.0	3.9	4.0	3.5	3.4	3.3	3.1	3.0	2.9	2.8	2.7
Fairbanks North Star Borough	3.9	3.9	3.8	3.7	3.6	3.5	3.3	3.2	3.1	3.0	2.9	2.8	2.7	2.7
Galena	4.0	4.0	4.0	3.9	3.9	3.9	3.8	3.7	3.6	3.6	3.5	3.5	3.4	3.4
Haines Borough	3.9	3.8	3.8	3.8	3.8	3.6	3.5	3.3	3.3	3.2	3.1	3.0	2.9	2.9
Hoonah	4.0	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.4	3.3	3.3	3.3	3.3	3.3
Hydaburg	4.0	3.9	4.0	4.0	4.0	4.0	3.9	3.9	3.8	3.8	3.7	3.7	3.7	3.6
Iditarod Area	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Juneau Borough	3.9	3.8	3.7	3.7	3.6	3.4	3.2	3.0	2.9	2.8	2.7	2.6	2.6	2.5
Kake	4.0	4.0	4.0	3.9	3.9	3.9	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8
Kashunamiut	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kenai Peninsula Borough	3.9	3.8	3.7	3.5	3.5	3.4	3.3	3.3	3.2	3.1	3.1	3.0	3.0	2.9
Ketchikan Gateway Borough	3.9	3.9	3.9	4.0	3.9	3.8	3.7	3.7	3.6	3.5	3.5	3.4	3.4	3.3
Klawock	4.0	4.0	4.0	4.0	4.0	4.0	3.9	3.8	3.7	3.7	3.6	3.5	3.5	3.4
Kodiak Island Borough	3.9	3.9	3.9	3.9	3.8	3.7	3.7	3.6	3.5	3.4	3.4	3.3	3.3	3.2
Kuspuk	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lake & Peninsula Borough	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Lower Kuskokwim	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lower Yukon	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mat-Su Borough	3.8	3.7	3.6	3.4	3.2	3.0	2.8	2.6	2.5	2.4	2.4	2.3	2.2	2.2
Nenana	4.0	4.0	4.0	4.0	4.0	3.7	3.6	3.5	3.4	3.3	3.2	3.1	3.0	3.0
Nome	3.8	3.8	3.9	3.8	3.9	3.7	3.5	3.4	3.3	3.3	3.2	3.1	3.1	3.0
North Slope Borough	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northwest Arctic Borough	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	3.9	3.9	3.9
Pelican	3.9	4.0	4.0	3.8	3.7	3.8	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Petersburg	3.9	3.9	4.0	4.0	3.8	3.6	3.7	3.7	3.6	3.5	3.5	3.4	3.3	3.3
Pribilof	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saint Marys	-	-	4.0	3.8	3.8	3.8	3.8	3.8	3.7	3.7	3.7	3.7	3.6	3.6
Sitka Borough	4.0	3.9	3.8	3.7	3.7	3.6	3.3	3.2	3.1	3.0	3.0	2.9	2.8	2.7

Skagway	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southeast Island	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southwest Region	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tanana	4.0	4.0	4.0	4.0	4.0	4.0	4.0	3.9	3.9	3.9	3.8	3.8	3.8	3.7
Unalaska	-	-	4.0	4.0	4.0	3.9	3.7	3.5	3.4	3.3	3.2	3.1	3.0	3.0
Valdez	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wrangell	4.0	3.8	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0
Yakutat	4.0	3.9	3.6	3.7	3.6	3.7	3.7	3.7	3.7	3.7	3.7	3.7	3.6	3.6
Yukon Flats	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yukon/Koyukuk	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yupit	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt. Edgecumbe High School	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Prepared 3/22/07

ISER implementation FY08

Foundation Projection

Implementation of ISER in Quarters

District	1/4 ISER	1/2 ISER	3/4 ISER	FULL ISER
Alaska Gateway	307,733	615,522	923,256	1,231,043
Aleutian Region	39,014	64,308	97,231	136,299
Aleutians East Borough	417,488	834,869	1,252,304	1,669,684
Anchorage	-	-	-	-
Annette Island	244,223	488,392	732,561	976,783
Bering Strait	2,101,795	4,203,537	6,305,333	8,407,075
Bristol Bay Borough	98,369	196,738	294,999	393,368
Chatham	256,419	512,836	769,254	1,025,671
Chugach	49,373	84,706	114,388	144,071
Copper River	188,103	376,208	564,259	752,364
Cordova	123,838	247,730	371,514	495,407
Craig	154,704	309,354	464,056	618,814
Delta/Greely	245,733	491,359	737,039	982,773
Denali Borough	11,763	23,527	35,344	47,107
Dillingham	103,118	206,234	309,352	412,470
Fairbanks N. Star Borough	801,739	1,603,476	2,405,213	3,206,951
Galena	23,689	47,485	71,227	94,970
Haines Borough	139,216	278,433	417,597	556,814
Hoonah	129,828	259,656	389,484	519,258
Hydaburg	83,314	157,668	240,982	324,298
Iditarod Area	235,118	524,136	825,773	1,127,301
Juneau Borough	1,236,170	2,472,339	3,708,563	4,944,732
Kake	106,841	213,682	320,523	427,364
Kashunamiut	182,438	364,985	547,532	730,025
Kenai Peninsula Borough	2,883,677	5,767,408	8,651,083	11,534,814
Ketchikan Gateway Borough	754,415	1,508,776	2,263,190	3,017,605
Klawock	103,011	206,020	309,138	412,147
Kodiak Island Borough	988,872	1,977,742	2,966,667	3,955,592
Kuspuk	353,060	706,120	1,059,181	1,412,241
Lake & Peninsula Borough	545,050	1,090,155	1,635,312	2,180,362
Lower Kuskokwim	1,628,675	3,257,403	4,886,078	6,514,807
Lower Yukon	2,119,062	4,238,180	6,357,189	8,476,253
Mat-Su Borough	1,600,993	3,202,095	4,803,142	6,404,135
Nenana	35,938	71,767	107,651	143,534
Nome	204,671	409,287	613,958	818,628
North Slope Borough	1,046,500	2,093,000	3,139,609	4,186,109
Northwest Arctic Borough	1,272,755	2,545,617	3,818,372	5,091,180
Pelican	12,032	19,256	26,458	33,659
Petersburg	311,458	622,914	934,317	1,245,775
Pribilof	98,207	196,521	294,728	392,990
Saint Mary's	120,170	240,446	360,614	480,784
Sitka Borough	542,729	1,085,458	1,628,134	2,170,918
Skagway	7,448	14,894	22,340	29,787
Southeast Island	185,947	329,206	515,152	701,206
Southwest Region	476,629	953,257	1,429,886	1,906,514
Tanana	38,096	76,192	114,288	152,383
Unalaska	179,578	359,049	538,575	718,099
Valdez	116,338	232,676	349,013	465,405
Wrangell	128,910	257,929	386,839	515,804
Yakutat	104,952	209,957	294,586	398,306
Yukon Flats	358,402	604,061	831,241	1,189,643
Yukon/Koyukuk	348,366	696,678	1,045,043	1,393,409
Yupit	304,118	608,183	912,302	1,216,421
Mt. Edgecumbe High School	154,704	309,406	464,002	618,706
TOTAL	24,304,789	48,466,833	72,655,872	97,001,858

BSA is set at \$5380

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