

SB

53

HFIN

FILE

Project Differences - FY2008 Capital Budget Version W to R

Numbers & Language

Department of Commerce, Community and Economic Development

Project	H WD Tot	HFIN T	H WD Tot to HFIN T	
<u>Grants to Named Recipients (AS 37.05.316)</u>				
AP Alaska Judicial Observers, Inc. - Judicial Observers Training (HD 17-32)	30,000	54,000	24,000	80.0 %
1004 Gen Fund	30,000	54,000	24,000	80.0 %
AP Alaska Laborer's Training School - Pipeline Training Concrete and Finishing Tools (HD 1-40)		300,000	300,000	100.0 %
1004 Gen Fund		300,000	300,000	100.0 %
AP Alaska Works Partnership - Pipeline Training Facility (HD 7-11)	3,000,000	2,700,000	-300,000	-10.0 %
1004 Gen Fund	3,000,000	2,700,000	-300,000	-10.0 %
AP Association of Alaska School Boards - Consortium for Digital Learning (HD 1-40)	1,000,000		-1,000,000	-100.0 %
1004 Gen Fund	1,000,000		-1,000,000	-100.0 %
AP Central Peninsula Food Bank - Building Maintenance and Upgrades (HD 33-35)	5,000		-5,000	-100.0 %
1004 Gen Fund	5,000		-5,000	-100.0 %
AP Challenger Learning Center - Educational Opportunities and Career Development Grant (HD 33-35)		100,000	100,000	100.0 %
1004 Gen Fund		100,000	100,000	100.0 %
AP Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study (HD 33-35)	150,000	300,000	150,000	100.0 %
1004 Gen Fund	150,000	300,000	150,000	100.0 %
AP Cook Inlet Housing Authority - Student Housing and Day Care Facility Services (HD 1-40)		3,500,000	3,500,000	100.0 %
1004 Gen Fund		3,500,000	3,500,000	100.0 %

Projects that have identical funding between the two columns are not shown.

Project Differences - FY2008 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	H WD Tot	HFIN T	H WD Tot to HFIN T
Grants to Named Recipients (AS 37.05.316)			
AP Cook Inlet Tribal Council, Inc. - Training Center Construction (HD 1-40)		500,000	500,000 100.0 %
1004 Gen Fund		500,000	500,000 100.0 %
AP Copper River School District - Slana School Fuel Tank Replacement (HD 6)		75,000	75,000 100.0 %
1004 Gen Fund		75,000	75,000 100.0 %
AP Denali Commission - Yuut Elitnaurviat The People's Learning Center Match Funding (HD 38)		1,580,000	1,580,000 100.0 %
1004 Gen Fund		1,580,000	1,580,000 100.0 %
AP Forget-Me-Not Adult Daycare Center - Interior and Exterior Building Improvements (HD 33-35)		39,800	39,800 100.0 %
1004 Gen Fund		39,800	39,800 100.0 %
AP Friendship Mission - Roof Renovation (HD 33-35)		70,000	70,000 100.0 %
1004 Gen Fund		70,000	70,000 100.0 %
AP Gulf of Alaska Keeper (GoAK) - Program Match Funding (HD 1-40)	150,000		-150,000 -100.0 %
1004 Gen Fund	150,000		-150,000 -100.0 %
AP Hospice of the Central Peninsula - Replacement Equipment Available for Loan and Storage Facility (HD 33-35)	5,000		-5,000 -100.0 %
1004 Gen Fund	5,000		-5,000 -100.0 %
AP Kasilof Regional Historical Association, Inc. - Columbarium for Spruce Grove Memorial Park (HD 17-32)		70,000	70,000 100.0 %
1004 Gen Fund		70,000	70,000 100.0 %

Projects that have identical funding between the two columns are not shown

Project Differences - FY2008 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	H WD Tot	HFIN T	H WD Tot to HFIN T
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation (HD 33-35)	117,800	50,000	-67,800 -57.6 %
1004 Gen Fund	117,800	50,000	-67,800 -57.6 %
AP Kenai Kennel Club - Emergency Center Construction (HD 33-35)		25,000	25,000 100.0 %
1004 Gen Fund		25,000	25,000 100.0 %
AP Kenai Montessori - Class Room Equipment and Education Supplies (HD 33-35)	5,000		-5,000 -100.0 %
1004 Gen Fund	5,000		-5,000 -100.0 %
AP Nikiski Senior Center - Senior Center Building/Equipment (HD 33-35)	20,000	27,100	7,100 35.5 %
1004 Gen Fund	20,000	27,100	7,100 35.5 %
AP Sterling Senior Center - Building/Equipment (HD 33-35)	20,000		-20,000 -100.0 %
1004 Gen Fund	20,000		-20,000 -100.0 %
AP Yukon Koyukuk School District - Districtwide Fuel Tank Disposal and Remediation (HD 6)		75,000	75,000 100.0 %
1004 Gen Fund		75,000	75,000 100.0 %
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Anchorage - Loussac Library Renovations (HD 17-32)		4,200,000	4,200,000 100.0 %
1173 Misc Earn		4,200,000	4,200,000 100.0 %
AP Anchorage - Sullivan Arena Facility Renovation (HD 17-32)		2,500,000	2,500,000 100.0 %
1004 Gen Fund		2,500,000	2,500,000 100.0 %
AP Anchorage - Yosemite Drive Road and Drainage Improvements (HD 17-32)		500,000	500,000 100.0 %
1004 Gen Fund		500,000	500,000 100.0 %

Projects that have identical funding between the two columns are not shown

Project Differences - FY2008 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	H WD Tot	HFIN T	H WD Tot to HFIN T
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP Dillingham - Dillingham School Emergency Fire Alarm Sprinkler System (HD 37)		600,000	600,000 100.0 %
1004 Gen Fund		600,000	600,000 100.0 %
AP Fairbanks North Star Borough - Becker Ridge Service Area Rosie Creek Trail (HD 7-11)		250,000	250,000 100.0 %
1004 Gen Fund		250,000	250,000 100.0 %
AP Fairbanks North Star Borough - Central Kitchen Phase II (HD 7-11)		2,500,000	2,500,000 100.0 %
1004 Gen Fund		2,500,000	2,500,000 100.0 %
AP Hydaburg - City Schools Building Maintenance Projects (HD 5)		25,000	25,000 100.0 %
1004 Gen Fund		25,000	25,000 100.0 %
AP Kenai (City of) - K-Beach Road Public Access (HD 33-35)	100,000		-100,000 -100.0 %
1004 Gen Fund	100,000		-100,000 -100.0 %
AP Kenai (City of) - Public Safety Garage (HD 33- 35)		150,000	150,000 100.0 %
1004 Gen Fund		150,000	150,000 100.0 %
AP Kenai Peninsula Borough - Cook Inlet Aquaculture Association - Completion of Susitna River Drainage Sockeye Study (HD 33-35)	150,000		-150,000 -100.0 %
1004 Gen Fund	150,000		-150,000 -100.0 %
AP Kenai Peninsula Borough - Kenai Peninsula 4-H Salaried Staff Position (HD 33-35)	75,983	90,000	14,017 18.4 %
1004 Gen Fund	75,983	90,000	14,017 18.4 %
AP Kenai Peninsula Borough - Nikiski High School Security Project (HD 17-32)		40,000	40,000 100.0 %
1004 Gen Fund		40,000	40,000 100.0 %

Projects that have identical funding between the two columns are not shown.

Project Differences - FY2008 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	H WD Tot	HFIN T	H WD Tot to HFIN T	
<u>Grants to Municipalities (AS 37.05.315)</u>				
AP Konai Peninsula Borough - Nikiski Senior Equipment Upgrades (HD 33-35)	27,097		-27,097	-100.0 %
1004 Gen Fund	27,097		-27,097	-100.0 %
AP Kenai Peninsula Borough - Ninilchik Water System Development (HD 33-35)	50,000		-50,000	-100.0 %
1004 Gen Fund	50,000		-50,000	-100.0 %
AP Soldotna - Bear Resistant Trash Containers (HD 33-35)		10,000	10,000	100.0 %
1004 Gen Fund		10,000	10,000	100.0 %
AP Soldotna - Community Wide Road, Water & Sewer Projects (HD 33-35)	50,000		-50,000	-100.0 %
1004 Gen Fund	50,000		-50,000	-100.0 %
AP Soldotna - Gazebo Project (HD 33-35)	30,000		-30,000	-100.0 %
1004 Gen Fund	30,000		-30,000	-100.0 %
AP Soldotna - Sidewalk Improvements (HD 33-35)		15,000	15,000	100.0 %
1004 Gen Fund		15,000	15,000	100.0 %
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>				
AP Ninilchik - Water System Development (HD 33-35)	50,000	100,000	50,000	100.0 %
1004 Gen Fund	50,000	100,000	50,000	100.0 %
AP Tyonek - New Emergency Fire Truck (HD 6)		45,000	45,000	100.0 %
1004 Gen Fund		45,000	45,000	100.0 %
*** Total Agency Expenditures	5,035,880	20,490,900	15,455,020	306.9 %

Projects that have identical funding between the two columns are not shown.

Project Differences - FY2008 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	<u>H WD Tot</u>	<u>HFIN T</u>	<u>H WD Tot to HFIN T</u>	
<u>Non-Program Appropriations</u>				
AP Comprehensive Oil and Gas Infrastructure Risk Assessment Phase 1 (HD 1-40)	2,500,000	5,000,000	2,500,000	100.0 %
1004 Gen Fund	2,500,000	2,500,000		
1052 Oil/Haz Fd		2,500,000	2,500,000	100.0 %
AP Environmental Monitoring and Assessment of Surface Waters (HD 1-40)		500,000	500,000	100.0 %
1002 Fed Rcpts		500,000	500,000	100.0 %
*** Total Agency Expenditures	2,500,000	5,500,000	3,000,000	120.0 %

Projects that have identical funding between the two columns are not shown

Project Differences - FY2008 Capital Budget

Numbers & Language

Department of Fish and Game

Project	H WD Tot	HF IN T	H WD Tot to HF IN T	
<u>Non-Program Appropriations</u>				
AP Chilkat Lake Didson Sonar (HD 5)		85,000	85,000	100.0 %
1004 Gen Fund		85,000	85,000	100.0 %
AP Kenal River Boat Launch (HD 33-35)		150,000	150,000	100.0 %
1002 Fed Rcpts		150,000	150,000	100.0 %
AP Northwest Alaska Public Access Interagency Working Group (HD 40)		50,000	50,000	100.0 %
1004 Gen Fund		50,000	50,000	100.0 %
*** Total Agency Expenditures		285,000	285,000	100.0 %

Projects that have identical funding between the two columns are not shown

Project Differences - FY2008 Capital Budget

Numbers & Language

Department of Military and Veterans Affairs

Project	<u>H WD Tot</u>	<u>HFIN T</u>	<u>H WD Tot to HFIN T</u>	
<u>Non-Program Appropriations</u>				
AP Alaska Aviation Safety Project (HD 1-40)		500,000	500,000	100.0 %
1004 Gen Fund		500,000	500,000	100.0 %
*** Total Agency Expenditures		500,000	500,000	100.0 %

Projects that have identical funding between the two columns are not shown

Project Differences - FY2008 Capital Budget

Numbers & Language

Department of Natural Resources

Project	H WD Tot	HFIN T	H WD Tot	to HFIN T
<u>Non-Program Appropriations</u>				
AP Chugach State Park: Survey the Park Boundary (HD 17-32)		250,000	250,000	100.0 %
1004 Gen Fund		250,000	250,000	100.0 %
AP Prince William Sound Parks Management (HD 12)	25,000	30,000	5,000	20.0 %
1004 Gen Fund	25,000	30,000	5,000	20.0 %
*** Total Agency Expenditures	25,000	280,000	255,000	>999 %

Projects that have identical funding between the two columns are not shown

Project Differences - FY2008 Capital Budget

Numbers & Language

Department of Revenue

<u>Project</u>	<u>H WD Tot</u>	<u>HFIN T</u>	<u>H WD Tot to HFIN T</u>	
<u>Alaska Housing Finance Corporation</u>				
AP Energy Efficiency Monitoring Research (HD 1-40)	500,000	1,000,000	500,000	100.0 %
1139 AHFC Div	500,000	1,000,000	500,000	100.0 %
*** Total Agency Expenditures	500,000	1,000,000	500,000	100.0 %

Projects that have identical funding between the two columns are not shown.

Project Differences - FY2008 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

<u>Project</u>	<u>H WD Tot</u>	<u>HFIN T</u>	<u>H WD Tot to HFIN T</u>
<u>Surface Transportation Program</u>			
AL Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois- Barnette Streets Bridge and Road Reconstruction (HD 7-11)		10,000,000	10,000,000 100.0 %
1002 Fed Rcpts		10,000,000	10,000,000 100.0 %
*** Total Agency Expenditures		10,000,000	10,000,000 100.0 %

Projects that have identical funding between the two columns are not shown.

Project Differences - FY2008 Capital Budget

Numbers & Language

University of Alaska

Project	H WD Tot	HFIN T	H WD Tot to HFIN T	
<u>Non-Program Appropriations</u>				
AP Cooperative Extension Service 4-H Program - Kenai Program Assistance (HD 33-35)	90,000		-90,000	-100.0 %
1004 Gen Fund	90,000		-90,000	-100.0 %
*** Total Agency Expenditures	90,000		-90,000	-100.0 %
Grand Total for all Agencies:	8,150,880	38,055,900	29,905,020	366.9 %

Projects that have identical funding between the two columns are not shown.

(11)

Date Referred to Committee: May 12, 2007

FURTHER REFERRALS:

Date of Committee Action: 5/14/07

The FINANCE Committee considered:

CSSB 53(FIN)

CS FOR SENATE BILL NO. 53(FIN)

BUDGET: CAPITAL, SUPP. & OTHER APPROPS

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; ratifying certain expenditures; and providing for an effective date."

Recommends it be replaced with HCS or CS for CSSB 53 (FIN) For Senate Bills with new title: Technical Title New Title: HCR Same Title New Title

- attach amendments
 add new referral to Committee
 Letter of Intent Committee

- List of Abbrev for Depts.: ADM, CED, COR, C.T, FED, DEC, DFG, GOV, HSS, LWF, LAW, LEG, MVA, DNR, DPS, REV, DOT, UA

Table with columns: List by Dept(s), *FN#, Fiscal, Indet., Zero. Title: NEW FISCAL NOTES. Subtitle: *Assigned by Chief Clerk's Office.

Table with columns: List by Dept(s), FN#, Fiscal, Indet., Zero. Title: PREVIOUS FISCAL NOTES.

Table for signing with recommendations. Columns: Printed Last Name, DP, DNP, NR, AM. Includes signatures and names like FOSTER, NELSON, CRAWFORD, KELLY, STAUB, HAWKIN, CHENAULT, MEYER.

Adopted

2(b)

AMENDMENT

Offered in: House Finance Committee
To: HCS CS SB (53) FIN

By: Rep. Thomas

Agency:
Section 1
Department of Commerce
Grant to Named Recipient:
Alaska Laborers Training School

Project:

D3 Rock Drill Purchase

Amount:

3300,000

Funding Source:

General Funds

Adopted

1(a)

AMENDMENT

Offered in: House Finance Committee
To: HCS CS SB (53) FIN

By: Rep. Meyer

Agency:
Department of Natural Resources
Section 18(b)

Project
Page 14~~7~~, line 12

Delete \$600,000
Insert 3300,000

Funding Source:
General Funds

Explanation:

withdraw

2

AMENDMENT

Offered in: House Finance Committee
To: House CS for CSSB 53

By: Representative Crawford

Agency:

Department of Commerce, Community, and Economic Development

Project:

Transmission Lines Connecting Fire Island Wind Farm to Existing Anchorage Infrastructure (HD 17-32)

Language amendment

Section 52 (g), pg 171

Delete lines 11-13.

Insert, "the sole purpose of transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in Anchorage."

Section 52 (h), pg 171

Delete lines 17-19.

Insert, "the sole purpose of transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in Anchorage."

Section 52 (i), pg 171

Delete lines 24-26.

Insert, "the sole purpose of transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in Anchorage."

Section 52 (j), pg 171

Line 31, after "for" delete all language.

Insert, "the sole purpose of transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in Anchorage."

#3

AMENDMENT

Offered in:
To: (H) FINANCE

By: *withdrawn*

Agency:

DCCED

Project:

City of St. Paul – Mooring Docks Improvement

Amount:

\$250,000

Funding Source:

General Fund

Explanation:

The city's mooring docks need to be dredged to continue to be utilized or continued processing operations on the island. If these improvements are not made, a large percentage of the crab resource required to be landed in St. Paul will continue to be landed and processed just off-shore by floating processors, depriving St. Paul of the economic benefits it desperately needs. This would allow St. Paul to process pollock and cod, would permit the community to diversify its economy and would provide a safer place for processing due to the frequency and severity of Bering Sea storms.

This \$250K is less than 10% of the total project cost (\$2.89 million) – and other sources of funding are directly tied to St. Paul securing this general fund appropriation.

withdrawn

#4

AMENDMENT

Offered in: (H) FINANCE
To: HCSSB53(FIN)

By:

Agency:

DCCED

Project:

Bristol Bay Borough - Port of Bristol Bay Expansion (HD37)

Amount:

\$1,000,000

Funding Source:

General Fund

Explanation:

The proposed expansion to the Port of Bristol Bay will significantly extend the face of the dock to accommodate ocean-going barges. The earth filled cell structure will allow increasingly heavy container cargo.

The port facility, built in 1982, is in serious need of improvements. The steel pilings are deteriorating and the cement dock surface has been degraded. All this while loads are becoming dramatically heavier and the volume of cargo rises. The Port of Bristol Bay is listed 8th in the United States for commercial landings of fish, ranked by dollars.

This facility is the main shipping point for all Eastern Bristol Bay communities. Virtually all goods shipped to and from the region, other than air cargo, flow across the Port of Bristol Bay and are then distributed throughout the region.

5/13/07 Failed

4-7

5

AMENDMENT

Offered in: House Finance
To: CSSB53(FIN)

By: Rep. Gara

Agency:

Department of Education and Early Development

Project:

Head Start Grants, HD 1-40

Amount:

\$630,000

Funding Source:

General Fund

Explanation:

This amendment will provide additional general funds to the grants line of the Head Start program. State Head Start funding has remained flat for many years, and the current budget proposes flat state funding again. In real terms, that constitutes a funding reduction. An increment of just over \$665,000 would be needed to keep the Head Start program in line with the rate of inflation.

National studies show that children who participate in quality preschools are more likely to graduate from high school than other children, are less likely to need expensive special education or remedial services, and are more likely to attend college and be employed later in life.

Alaska has no statewide early education program, and Head Start has been struggling to meet growing demand with flat or decreased funding. Since 2003, the Head Start program has been forced to eliminate services to 361 children, close services in 6 communities, reduce classroom hours, change program options, scale back transportation services, freeze staff wages, defer on-going maintenance and repairs to facilities, and rely more heavily on in kind donations from the communities for the provision of some essential services. The proposed increment would help keep this proven successful program in place until a statewide pre-school program can be implemented.

3600 Children Served

109 Communities



927 Staff

8292 Volunteers

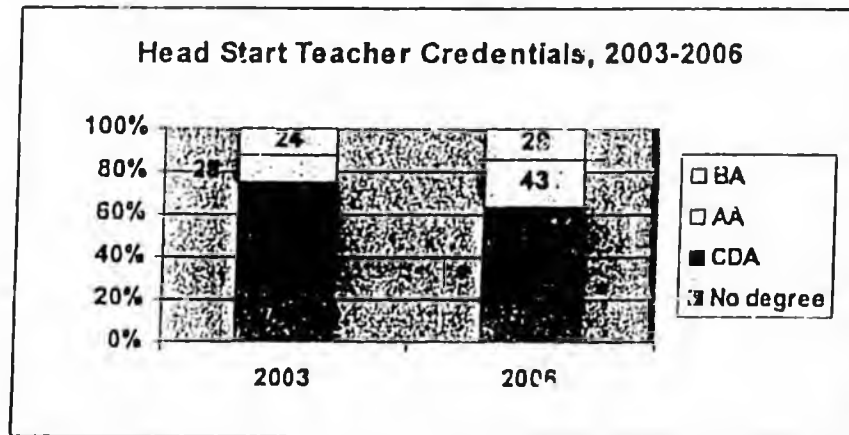
12,000 – 15,000 Children Un-served

102 Communities



300 Children on Head Start
Waitlist

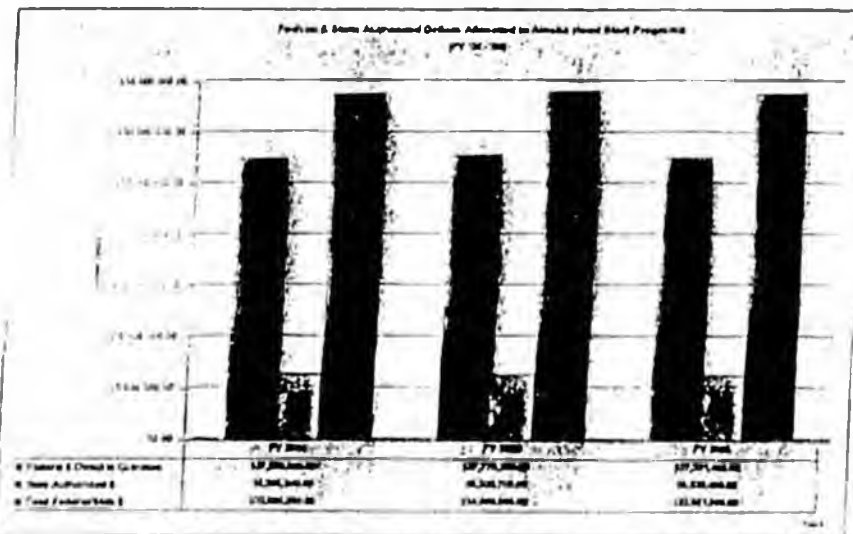
- ❖ **Quality Early Childhood Education Services:** Research shows that well-trained teachers are a key component of high quality child development programs. In spite of funding and distance challenges, Alaska's Head Start grantees have increased the number of teachers with BA degrees in Early Childhood Education and significantly increased the number of teachers with AA degrees since 2003. This achievement not only has raised Head Start program quality but also has helped Alaska address its statewide shortage of trained early childhood educators.



- ❖ **Economic Impact:** In 2006, Head Start programs employed 926 people across the state. If Head Start were a private company, it would be among the top 20 of the state's largest employers. In many smaller communities, the Head Start program is an important source of employment and local economic activity.

What is the challenge?

- ❖ **Federal & State Head Start Funding:** Head Start funding from the state of Alaska has remained static for many years while the cost of providing services has continued to increase. In FY 06, federal funding for the Head Start program was reduced by 1%. This resulted in the reduction of early childhood health and education services for the nation's most at-risk children and families, according to a survey by the National Head Start Association (NHSA). The 2006 cut was imposed in the context of an estimated 11 % real decline (inflation adjusted) in federal funding from fiscal year 2002 through fiscal year 2007, which could grow to even a higher 13 % under the proposed federal budget for 2008.



ALASKA HEAD START

Critical Issues

2007

- **Immediately increase State of Alaska Investment in Head Start by 10%**

Head Start funding from the state of Alaska has remained static for many years while the cost of providing services has continued to increase. Flat lined funding from the state combined with a reduction in funding from the federal government has resulted in the reduction of early childhood health and education services for Alaska's most at-risk children. Since 2003, Alaska Head Start programs have eliminated services to 361 children, closed services in six communities, reduced classroom hours, changed program options, scaled back transportation services, frozen staff wages, deferred on-going maintenance and repairs to facilities, and relied more heavily on in kind donations from the communities for the provision of some essential services

ACTION NEEDED: A minimum of \$630,000 added to the current State of Alaska Head Start Appropriation

- **Develop a long-range state plan to increase the number of Head Start Children and families served**

Current data shows that an additional 12,000 to 15,000 income eligible, at risk, children and families in Alaska could benefit from comprehensive Head Start services. In addition to the approximately 3600 Head Start children served in 109 communities across the state, 800 children are on the waitlist for services in these communities. Most of these 800 children will not have any chance of receiving services prior to entering kindergarten. It is estimated that an additional 102 communities with income eligible families and age eligible children would qualify for Head Start services if made available.

ACTION NEEDED: Department of Education and Early Development priority for developing and implementing Head Start expansion

- **DEDICATE WORKFORCE DEVELOPMENT FUNDS TO SUPPORT HEAD START TEACHER QUALIFICATIONS**

The Head Start Act of 1998 required Head Start teachers to obtain Associate Degrees in Early Childhood Education. Prior to this federal mandate, teachers were required to have Child Development Associates certification (CDA). Language in the current federal Head Start reauthorization legislation calls for Bachelor Degrees for Head Start teachers. Although Head Start programs have made substantial progress on the AA degree mandate, additional fiscal challenges remain for completing the AA degree and BA degree requirements.

ACTION NEEDED: Department of Labor and Workforce Development
Priority in designating workforce development funds for Early Childhood Education as an “underdeveloped profession.”

- **SUPPORT INCREASED HEALTH CARE ACCESS FOR ALASKA'S FAMILIES WITH YOUNG CHILDREN**

Increase funding for the Denali KidCare Program. Restore and expand eligibility criteria for health coverage for children of Alaska's working families. Many of Alaska's Head Start children receive needed health care as a result of this important program.

ACTION NEEDED: Approve the “No Child Left Uninsured” Act proposed by Representative Les Gara and Senator Bill Wielechowski

- **AMEND ALASKA STATE STATUTES FOR EDUCATION, LIBRARIES AND MUSEUMS TO INCLUDE HEAD START**

Language needs to be adopted by the State of Alaska that includes preschool programs as Educational Service Agencies. This designation would enable Head Start programs in Alaska to qualify for federal subsidies involving reduced telecommunication fees as part of the Universal Services Access programs.

ACTION NEEDED: Amend Alaska State Statutes, Title 14-Education, Libraries and Museums to include Head Start as an Education Service Agency

Head Start Talking Points

- Head Start has over 860 eligible children waitlisted for programs around Alaska (children who are 3 or 4 years of age and who are living at or below national poverty guidelines).
- Replicated national studies show that children who participate in a high-quality pre-school program like Head Start do better in school, require fewer special services, graduate at higher levels and attend college and get jobs in greater numbers than their counterparts.
- Programs like these are especially important for K-12 children in meeting the requirements of No Child Left Behind.
- Alaska's Head Start program shows gains of over 20% in early math and reading skills.
- Alaska is currently one of 11 states that has *no public pre-school program*. We need this increment of Head Start until a statewide early education program is in place.
- Head Start has been flat-funded for the past several years. Due to inflation, energy costs, and teacher credential requirements, this flat funding has resulted in programs getting cut in communities such as Hydaburg, Noorvik, and Seward.
- If additional funds are provided, they can be directed to place eligible wait-listed children on a competitive basis (Head Start grants are let through a competitive process).

EARLY START

Significant research establishes benefits of early education

Older long-term studies:

- Perry, Abecedarian, and Chicago-Child Parent Centers Studies showed the following in general terms:
- Showed children who received early ed earned more money, less reliance on welfare and less likely to be imprisoned, higher graduation rates, less likely to repeat a grade or need special education.
- For every \$1 invested in Perry there was a \$17 savings, \$4 savings in the Abecedarian study and a \$7 savings in the CPC study.

Recent studies:

- New York each dollar invested saves .41 to .62 cents
- Wisconsin each dollar invested saves .68 cents
- Savings in lower grade retention, less special ed, and increased classroom efficiency
- NWAB showing children in early ed testing a year above others

Despite budget deficits 15 states increased spending on early education

Fairness issue with exit exam and NCLB. Need to set up our kids for success not failure. This is a good first step based on solid research.

2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 9/13

Amendment: 5
SB53

MEMBER

Favor

Oppose

JOULE	✓	
KELLY		✓
NELSON	✓	
STOLTZE		✓
THOMAS		✓
CRAWFORD	✓	
FOSTER		✓
GARA	✓	
HAWKER		✓
CHENAULT		✓
MEYER		✓

Yea 4

Nay 7

AMENDMENT

#6
failed

Offered in: (H) FINANCE
To: HCSCSSB 53

By: Joule

Agency:

Dept. of Health and Social Services

Project:

LIHEAP

Amount:

\$8,000,000.0

Funding Source:

General Fund

Explanation:

Funding to expand the state's ability to provide energy assistance to low income individuals throughout the state. The state's efforts are currently capped by available funding, leaving many low income individuals without assistance in meeting the high costs of home heating and electricity. 31 states across the country have supplemented their energy assistance programs this year with additional funding due too the high cost of energy.

2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 5/13

Amendment: 6

MEMBER

Favor

Oppose

KELLY		✓
NELSON	✓	
STOLTZE		✓
THOMAS		✓
CRAWFORD	✓	
FOSTER		✓
GARA	✓	
HAWKER		✓
JOULE	✓	
MEYER		✓
CHENAULT		✓

Yea _____

Nay _____

w/D #7

AMENDMENT

Offered in: House Finance
To: HCSCSSB 53 (FIN)

By: Representative Guttenberg

Agency: University of Alaska

Project:

BioSciences Facility

Amount: \$12,500,000

Funding Source: GF

Explanation:

The BioSciences Facility is the Board of Regents' highest priority for new construction. This critical facility will replace aging labs and science infrastructure, allowing the university to continue to compete for federal research dollars. This major teaching and research facility will have a significant impact on both undergraduate and graduate students as well as provide urgently needed research facilities.

The total cost of the project is estimated to be \$105 million. \$12.5 million will provide for planning and design, utilidor construction and heating capacity expansion in preparation for the facility.

WD #8

AMENDMENT

Offered in: House Finance
To: HCSCSSB 53 (FIN)

By: Representative Guttenberg

Agency: DCCED, grants to Municipalities

Project: Fairbanks North Star Borough Road Service Area Funding

Amount: \$4,000,000

Funding Source: GF

Explanation:

This project will provide for the basic safety and reliability of access on the 469 miles of service area roads within the FNSB, outside the City of Fairbanks. The funds will be passed directly to road service areas in accordance with a priority list developed by the road service area committee.

AMENDMENT

9 Adopted

Offered in: House Finance
To: HCS CSSB 53(FIN)

By: Rep. Meyer

Agency:

Commerce Community & Economic Development

Project:

DELETE: Airport Heights Community Patrol-Supplies and Fuel (HD 17-32)

INSERT: Federation of Community Councils, Inc. - Airport Heights Community Patrol-Supplies and Fuel (HD 17-32)

Amount:

N/A

Funding Source:

N/A

Explanation:

Recipient name was incorrect.

AMENDMENT

10 failed

Offered in: House Finance Committee

By: Representative Nelson

To: HCS CSSB 53(FIN) Version R

INSERT NEW SECTION TO READ:

The sum of \$325,000 is appropriated from the Power Cost Equalization Fund (AS 42.45.070) to the Department of Commerce, Community and Economic Development, Alaska Energy Authority Power Cost Equalization for increased operating costs for the fiscal year ending June 30, 2007.

Explanation:

The power cost equalization program has been prorated since January 2007 at 89%. Without this additional funding prorated payments will go down to 69% in June 2007. This language simply authorizes \$325,000 of the PCE Fund for the current year to maintain the 89% proration.

2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 5/13

Amendment: Am 10

MEMBER

Favor

Oppose

NELSON	✓	
STOLTZE		✓
THOMAS		✓
CRAWFORD	✓	
FOSTER		✓
GARA	✓	
HAWKER		✓
JOULE	✓	
KELLY		✓
CHENAULT		✓
MEYER		✓

Yea _____

Nay _____

5/13/07 Adopted

25-GS1014R
Kane
5/13/07

HOUSE CS FOR CS FOR SENATE BILL NO. 53(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and appropriations to capitalize funds; ratifying certain
3 expenditures; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Grants to Named Recipients		
11	(AS 37.05.316)		
12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Access Alaska - Adaptive	20,000	20,000
16	Equipment Loan Closet (HD		
17	7-11)		
18	Airport Heights Community	10,000	10,000
19	Patrol - Supplies and Fuel		
20	(HD 17-32)		
21	Alaska American Legion -	950,000	950,000
22	Installation and/or Upgrade		
23	of Sports Fields in		
24	Anchorage, Kenai, Fairbanks		
25	and Wasilla (HD 1-40)		
26	Alaska American Legion -	10,000	10,000
27	Installation and/or Upgrade		
28	of Sports Fields in		
29	Fairbanks (HD 7-11)		
30	Alaska Association of	750,000	750,000
31	Conservation Districts -		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Regional Conservation			
4	District Grants (HD 1-40)			
5	Alaska Association of	7,000	7,000	
6	Conservation Districts -			
7	Upper Susitna Youth			
8	Conservation Corp Sunshine			
9	Creek Area Improvement (HD			
10	13-16)			
11	Alaska Aviation Heritage	250,000	250,000	
12	Museum - Aircraft Shelter			
13	and American Pilgrim			
14	Aircraft (HD 17-32)			
15	Alaska Berry Growers -	100,000	100,000	
16	Alaska Berry Economic			
17	Development (HD 32-35)			
18	Alaska Brain Injury Network	50,000	50,000	
19	- Virtual Resource Center			
20	Computers and Library			
21	Materials (HD 17-32)			
22	Alaska Community Foundation	100,000	100,000	
23	- West High School			
24	Auditorium Restoration (HD			
25	17-32)			
26	Alaska Community Services,	20,000	20,000	
27	Inc. - Alaska Foster			
28	Grandparent and Senior			
29	Companion Programs (HD 7-11)			
30	Alaska Disabled Veterans	50,000	50,000	
31	Sports Program, Inc. -			
32	Sports Program Support (HD			
33	17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Alaska Family Services -		50,000	50,000	
4	Vehicle, Fencing And				
5	Furniture For The New				
6	Behavioral Health Services				
7	Building (HD 13-16)				
8	Alaska Gateway School		10,000	10,000	
9	District - Dot Lake School				
10	Books and Supplies (HD 6)				
11	Alaska Gateway School		25,000	25,000	
12	District - Northway School				
13	Playground Equipment (HD 6)				
14	Alaska General Contractors		1,500,000	1,500,000	
15	and the Alaska				
16	Homebuilder's Association -				
17	Construction Academies (HD				
18	1-40)				
19	Alaska Judicial Observers,		54,000	54,000	
20	Inc. - Judicial Observers				
21	Training (HD 17-32)				
22	Alaska Marine Exchange -		350,000	350,000	
23	Coverage of Southeast				
24	Waterways (HD 3-4)				
25	Alaska Museum of Natural		30,000	30,000	
26	History - Exhibits and				
27	Sprinkler Upgrades (HD				
28	17-32)				
29	Alaska Native Heritage		250,000	250,000	
30	Center - Expansion and				
31	Improvements (HD 17-32)				
32	Alaska PTA - Military		40,000	40,000	
33	Coalition Meeting (HD 1-40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska PTA - Program	495,000	495,000	
4	Improvements and Technology			
5	Upgrades (HD 1-40)			
6	Alaska Public	50,000	50,000	
7	Telecommunications, Inc -			
8	Air Conditioning System			
9	Replacement (HD 17-32)			
10	Alaska State Fair -	1,000,000	1,000,000	
11	Non-porous Floor and			
12	Sprinkler System (HD 13-16)			
13	Alaska Theatre of Youth -	25,000	25,000	
14	Youth Scholarships, Set			
15	Props and Supplies (HD			
16	17-32)			
17	Alaska Veterans Memorial -	25,000	25,000	
18	Museum Feasibility Study			
19	(HD 17-32)			
20	Alaska Village Initiatives	255,000	255,000	
21	- Project Code Red Fire			
22	Protection Equipment and			
23	Training (HD 1-40)			
24	Alaska Wing Civil Air	364,000	364,000	
25	Patrol - Hangar			
26	Improvements (HD 1-40)			
27	Alaska Zoo - Facility	1,745,000	1,745,000	
28	Upgrades and improvements			
29	(HD 17-32)			
30	Alaskan AIDS Assistance	10,000	10,000	
31	Association - HIV Testing			
32	Support (HD 17-32)			
33	Alutiiq Pride Shellfish	250,000	250,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Hatchery - Shellfish				
2 Enhancement Project (HD 35)				
3 American Lung Association		350,000	350,000	
4 of Alaska - Asthma Control				
5 Program and Champ Camp (HD				
6 1-40)				
7 American Red Cross of		90,000	90,000	
8 Alaska - Armed Forces				
9 Emergency Services Support				
10 (HD 7-11)				
11 American Red Cross of		10,000	10,000	
12 Fairbanks - Local Disaster				
13 Relief (HD 7-11)				
14 Anchor Point Health, Inc. -		33,000	33,000	
15 Anchor Point Health Clinic				
16 (HD 33-35)				
17 Anchorage Children Services		45,000	45,000	
18 - Road Repair at Jupiter				
19 Drive & Abbott Loop Road				
20 (HD 17-32)				
21 Anchorage Community Land		1,800,000	1,800,000	
22 Trust - Mountain View				
23 Services Center Upgrade (HD				
24 17-32)				
25 Anchorage Community Theatre		5,000	5,000	
26 - Equipment and Supplies				
27 (HD 17-32)				
28 Anchorage Museum		5,000,000	5,000,000	
29 Association - Facility				
30 Expansion (HD 17-32)				
31 Anchorage Parks Foundation		180,000	180,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	- Campbell Park Safety			
4	Improvements and Park			
5	Upgrades (HD 17-32)			
6	Anchorage Parks Foundation	50,000	50,000	
7	- Carr-Gottstein Park (HD			
8	17-32)			
9	Anchorage Parks Foundation	100,000	100,000	
10	- Cuddy Family Midtown Park			
11	Upgrades (HD 17-32)			
12	Anchorage Parks Foundation	15,000	15,000	
13	- Didlika Park Improvements			
14	(HD 17-32)			
15	Anchorage Parks Foundation	500,000	500,000	
16	- Facility Upgrades (HD			
17	17-32)			
18	Anchorage Parks Foundation	152,000	152,000	
19	- Lloyd Steele Park Multi			
20	Use Athletic Field Upgrades			
21	(HD 17-32)			
22	Anchorage Parks Foundation	25,000	25,000	
23	- Peratrovich Park Upgrade			
24	Flight of the Raven			
25	Sculpture (HD 17-32)			
26	Anchorage Parks Foundation	20,000	20,000	
27	- Safety Improvements: 1			
28	Street Stairway Access to			
29	Valley of the Moon Park (HD			
30	17-32)			
31	Anchorage Parks Foundation	20,000	20,000	
32	- Spenard Recreation Center			
33	Parking Lot Gate			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Installation (HD 17-32)			
4	Anchorage Parks Foundation	251,000	251,000	
5	- Valley of the Moon Park			
6	Upgrades (HD 17-32)			
7	Anchorage Urban League -	73,100	73,100	
8	Youth Training Programs (HD			
9	17-32)			
10	Anchorage Youth Council of	40,000	40,000	
11	the NAACP -			
12	African-American Cultural			
13	Summit (HD 17-32)			
14	Anchorage Youth Council of	20,000	20,000	
15	the NAACP -			
16	African-American Summit			
17	Documentary Production (HD			
18	17-32)			
19	Anchorage Youth Council of	15,000	15,000	
20	the NAACP - Technology			
21	Upgrades (HD 17-32)			
22	Annette Island School	10,000	10,000	
23	District - Metlakatla			
24	Schools RJ Elementary			
25	Guidance Program (HD 5)			
26	Annette Island School	10,000	10,000	
27	District - School Books and			
28	Educational Equipment (HD 5)			
29	Annette Island Volunteer	20,000	20,000	
30	Fire Department -			
31	Firefighting/ Search and			
32	Rescue Equipment (HD 5)			
33	Bayshore Elementary PTA -	42,000	42,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase Books for the			
4	Library (HD 17-32)			
5	Bayshore Elementary School	17,000	17,000	
6	PTA - Purchase Printers and			
7	Video Camera for Computer			
8	Lab (HD 17-32)			
9	Big Lake Chamber of	5,000	5,000	
10	Commerce - Fish Creek Park:			
11	Playground Equipment (HD			
12	13-16)			
13	Big Brothers Big Sisters of	15,000	15,000	
14	Hoonah - Education			
15	Materials and Supplies (HD			
16	5)			
17	Big Brothers Big Sisters of	25,000	25,000	
18	Southeast Alaska - Capacity			
19	Building Project (HD 3-4)			
20	Big Brothers Big Sisters of	10,000	10,000	
21	Southeast Alaska - Sitka			
22	Program (HD 2)			
23	Big Brothers Big Sisters of	5,000	5,000	
24	Upper Lynn Canal -			
25	Education Materials and			
26	Supplies (HD 5)			
27	Big Lake Chamber of	17,500	17,500	
28	Commerce - Community			
29	Information Center (HD			
30	13-16)			
31	Big Lake Library Advocates	5,000	5,000	
32	- Big Lake Library Upgrade			
33	Technology and or Library			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Books (HD 13-16)			
4	Bingle Camp Ministries -	25,000	25,000	
5	Capital Improvements (HD			
6	7-11)			
7	Bowman Elementary PTA -	30,000	30,000	
8	iMac Computers and Related			
9	Software (HD 17-32)			
10	Boy Scouts of America Great	200,000	200,000	
11	Alaska Council - Haines Boy			
12	Scout Camp Upgrades (HD 5)			
13	Boy Scouts of America Great	5,000	5,000	
14	Alaska Council - Program			
15	Equipment (HD 2)			
16	Boy Scouts of America	30,000	30,000	
17	Southeast Alaska Council -			
18	Gateway District Equipment			
19	(HD 1)			
20	Boys & Girls Club of Alaska	495,000	495,000	
21	- Gang Prevention, Meth			
22	Smart, and Suicide			
23	Prevention Programs Support			
24	(HD 1-40)			
25	Boys & Girls Club of Alaska	77,000	77,000	
26	- Mountain View Community			
27	Center and Boys & Girls			
28	Club Deferred Maintenance			
29	and Shelter Improvements			
30	(HD 17-32)			
31	Brotherhood, Inc. - Student/	30,000	30,000	
32	Youth Training Equipment			
33	(HD 17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Camp Fire USA Alaska	30,000	30,000	
4	Council - 15 Passenger Van			
5	(HD 17-32)			
6	Camp Fire USA Alaska	50,000	50,000	
7	Council - Building Supplies			
8	for New Cabin Facility (HD			
9	1-40)			
10	Cantwell Volunteer Fire	296,000	296,000	
11	Department - Tanker Truck			
12	(HD 7-11)			
13	Catholic Community Services	20,000	20,000	
14	- Angoon Senior Center			
15	Stove, Refrigerator and			
16	Freezer (HD 5)			
17	Catholic Community Services	15,000	15,000	
18	- Haines Senior Services			
19	Center (HD 5)			
20	Catholic Community Services	500,000	500,000	
21	- Phoenix Program Pilot			
22	Project (HD 1-5)			
23	Catholic Community Services	47,925	47,925	
24	of Juneau - Adult Day			
25	Center Parking Lot (HD 3-4)			
26	Central Council of Tlingit	5,000	5,000	
27	and Haida Tribes - Craig			
28	Head Start Supplies and			
29	Building Maintenance (HD 5)			
30	Central Peninsula Food Bank	10,000	10,000	
31	- Building Maintenance and			
32	Supplies (HD 33-35)			
33	Challenger Learning Center	100,000	100,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	- Educational Opportunities			
4	and Career Development			
5	Grant (HD 33-35)			
6	Chatham School District -	10,000	10,000	
7	Angoon Schools: Books and			
8	Educational Supplies (HD 5)			
9	Chatham School District -	35,000	35,000	
10	Angoon Schools: Playground			
11	Equipment, Athletic			
12	Supplies and Equipment (HD			
13	5)			
14	Chatham School District -	40,000	40,000	
15	Angoon Schools: Plow Truck			
16	(HD 5)			
17	Chatham School District -	10,000	10,000	
18	Gustavus School Books and			
19	Education Equipment (HD 5)			
20	Chatham School District -	30,000	30,000	
21	Klukwan School Bus Fuel,			
22	Maintenance and Insurance			
23	(HD 5)			
24	Chatham School District -	5,000	5,000	
25	Tenakee School Books and			
26	Education Equipment (HD 5)			
27	Chenega Council - Fire	20,000	20,000	
28	Fighting Equipment (HD 5)			
29	Chickaloon Community	20,000	20,000	
30	Council - Complete and			
31	Upgrade Community Hall (HD			
32	12)			
33	Chilkat Indian Village -	25,000	25,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	ANS Community Hall				
4	Renovation (HD 5)				
5	Chinook Elementary School		25,000	25,000	
6	PTA - Landscape School				
7	Grounds (HD 17-32)				
8	Chugiak Benefit		20,000	20,000	
9	Association, Inc. -				
10	Building Maintenance/				
11	Renovation (HD 13-16)				
12	Chugiak Volunteer Fire and		75,000	75,000	
13	Rescue Company, Inc. -				
14	Equipment Upgrade/				
15	Replacement (HD 13-16)				
16	Chugiak-Eagle River		5,000	5,000	
17	Historical Society -				
18	Preservation and Storage of				
19	Historical Materials (HD				
20	13-16)				
21	Chugiak/Eagle River Chamber		100,000	100,000	
22	of Commerce - University				
23	Workforce Development				
24	Program Expansion (HD 17-32)				
25	Cold Climate Housing		100,000	100,000	
26	Research Center - Wood-Fire				
27	CHP Demonstration Project				
28	(HD 7-11)				
29	Communities in Schools -		15,000	15,000	
30	Career Exploration Program				
31	(HD 17-32)				
32	Communities In Schools -		20,000	20,000	
33	Pride Program Equipment and				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Supplies (HD 17-32)		
4	Community Sports, Inc. -	200,000	200,000
5	AT&T Sports Center: New		
6	Community Recreation		
7	Complex (HD 13-16)		
8	Cook Inlet Aquaculture	300,000	300,000
9	Association - Northern Cook		
10	Inlet Salmon Study (HD		
11	33-35)		
12	Cook Inlet Housing	3,500,000	3,500,000
13	Authority - Student Housing		
14	and Day Care Facility		
15	Services (HD 1-40)		
16	Cooper Landing Emergency	25,000	25,000
17	Services, Inc. - Public		
18	Safety Building Completion		
19	(HD 33-35)		
20	Copper Basin Senior	35,000	35,000
21	Citizens, Inc. - Senior		
22	Building Upgrades (HD 12)		
23	Copper River School	10,000	10,000
24	District - Books and		
25	Supplies for Chistochina		
26	School (HD 6)		
27	Copper River School	3,700	3,700
28	District - Module Hearing		
29	Screener (HD 12)		
30	Copper River School	75,000	75,000
31	District - Slana School		
32	Fuel Tank Replacement (HD 6)		
33	Copper Valley Historical	50,000	50,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Society - Museum Renovation			
4	(HD 12)			
5	Cordova Family Resource	10,000	10,000	
6	Center - Computer Equipment			
7	and Upgrades and Library			
8	Supplies (HD 5)			
9	Cultural Heritage &	50,000	50,000	
10	Education Institute -			
11	Cultural Preservation			
12	Initiative (HD 7-11)			
13	Denali Commission - Yuut	1,580,000	1,580,000	
14	Elitnaurviat The People's			
15	Learning Center Match			
16	Funding (HD 38)			
17	Dimond High School Alumni	500,000	500,000	
18	Foundation - Installation			
19	of Artificial Athletic			
20	Sports Field to be used by			
21	all Anchorage Schools (HD			
22	17-32)			
23	Dimond High School PTSA -	15,000	15,000	
24	Pay for Training Course for			
25	Teachers New to Advanced			
26	Placement Coursework (HD			
27	17-32)			
28	Dimond High School PTSA -	20,000	20,000	
29	Purchase Texts and Supplies			
30	to Support Expansion of			
31	Advanced Placement and			
32	Other Rigorous Courses (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Dimond High School PTSA -	15,000	15,000	
4	Replace Opaque Windows with			
5	Clear in Library (HD 17-32)			
6	Downtown Soup Kitchen -	1,500,000	1,500,000	
7	Facility Upgrades (HD 17-32)			
8	Eagle River Lions Club -	200,000	200,000	
9	Tennis Court Rehabilitation/			
10	Phase 2 Irrigation System			
11	(HD 17-32)			
12	Fairbanks Community Food	50,000	50,000	
13	Bank - Food Collection and			
14	Distribution (HD 7-11)			
15	Fairbanks Council of PTA's	15,000	15,000	
16	- After-School Program			
17	Support (HD 7-11)			
18	Fairbanks Dog Park, Inc. -	25,000	25,000	
19	Dog Park Improvements (HD			
20	7-11)			
21	Fairbanks Downtown	20,000	20,000	
22	Association - Downtown			
23	Fairbanks Upgrade (HD 7-11)			
24	Fairbanks Drama Association	25,000	25,000	
25	- Capital Improvements (HD			
26	7-11)			
27	Fairbanks NAACP - Back to	12,000	12,000	
28	School/Stay in School			
29	Program (BTS/SIS) (HD 7-11)			
30	Fairbanks Resource Agency -	50,000	50,000	
31	Adult Center Replacement			
32	Furnishings and Carpeting			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Soil and Water	150,000	150,000	
4	Conservation District -			
5	Chena Slough Restoration			
6	(HD 7-11)			
7	Fairbanks Soil and Water	5,000	5,000	
8	Conservation District -			
9	Noxious Weed Project (HD			
10	7-11)			
11	Fairbanks Symphony	5,000	5,000	
12	Association - Technology			
13	Upgrade Grant (HD 7-11)			
14	Fairbanks Volunteers in	50,000	50,000	
15	Policing - Meth Watch			
16	Program (HD 7-11)			
17	Family Centered Services of	330,000	330,000	
18	Alaska - Consolidated			
19	Behavioral Health Center			
20	Expansion (HD 7-11)			
21	Farthest North Girl Scout	40,000	40,000	
22	Council - Facility			
23	Improvement Grant (HD 7-11)			
24	Federation of Community	50,000	50,000	
25	Councils, Inc. - Hillside			
26	District Plan Community			
27	Action Committee (HD 17-32)			
28	Federation of Community	2,500	2,500	
29	Councils, Inc. - NorthEast			
30	Community Patrol Equipment			
31	and Fuel (HD 17-32)			
32	Federation of Community	2,500	2,500	
33	Councils, Inc. - Nunaka			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Valley Community Patrol			
4	Equipment and Fuel (HD			
5	17-32)			
6	Federation of Community	2,500	2,500	
7	Councils, Inc. - Poly Com			
8	SoundStation Phones for			
9	Bayshore/Klatt; Old Seward/			
10	Oceanview; Sand Lake (HD			
11	17-32)			
12	Federation of Community	10,000	10,000	
13	Councils, Inc. - Russian			
14	Jack Community Patrol			
15	Supplies and Fuel (HD 17-32)			
16	Federation of Community	31,000	31,000	
17	Councils, Inc. - Scenic			
18	Foothills Community Council			
19	Park Revitalization (HD			
20	17-32)			
21	Federation of Community	4,000	4,000	
22	Councils, Inc. - Spenard			
23	Community Patrol Fuel and			
24	Equipment (HD 17-32)			
25	Filipino American National	75,000	75,000	
26	Historical Society Alaska			
27	Chapter - Filipino			
28	Statewide Conference (HD 36)			
29	Food Bank of Alaska -	5,000	5,000	
30	Latino Lions Club Food			
31	Distribution (HD 17-32)			
32	Food Bank of Alaska -	50,000	50,000	
33	Matanuska-Susitna Branch			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase of Presently			
4	Leased Facility (HD 13-16)			
5	Forget-Me-Not Adult Daycare	39,800	39,800	
6	Center - interior and			
7	Exterior Building			
8	Improvements (HD 33-35)			
9	Fraternal Order of the	16,000	16,000	
10	Alaska State Troopers			
11	(FOAST) - Crime Scene			
12	Investigation (CSI) Youth			
13	Camp Equipment and			
14	Materials (HD 17-32)			
15	Friends of the Anchorage	370,000	370,000	
16	Municipal Library - Eagle			
17	River Library Collection,			
18	Technology, Site and			
19	Programs Upgrades (HD 17-32)			
20	Friendship Mission - Roof	70,000	70,000	
21	Renovation (HD 33-35)			
22	Gastineau Human Services -	46,850	46,850	
23	GHS Residence, Office			
24	Maintenance and Equipment			
25	Upgrades (HD 3-4)			
26	Gateway School and Learning	50,000	50,000	
27	Center - Facility			
28	Improvements, Technology			
29	Upgrades, Equipment and			
30	Supplies (HD 17-32)			
31	Girl Scouts of the USA	50,000	50,000	
32	Susitna Council - Facility			
33	Upgrades (HD 13-16)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Glennallen American Legion	20,000	20,000	
4	Post 27 - Legion Building			
5	Maintenance and Renovation			
6	(HD 12)			
7	Goldenview Middle School	50,000	50,000	
8	PTA - Purchase Audio Visual			
9	Equipment (HD 17-32)			
10	Goldenview Middle School	50,000	50,000	
11	PTSA - Goldenview Projector			
12	Installation Project (HD			
13	17-32)			
14	Great Alaska Council Boy	50,000	50,000	
15	Scouts - Eagle River			
16	Campsite Improvements (HD			
17	3-4)			
18	Great Alaska Council Boy	2,000,000	2,000,000	
19	Scouts of America - Denali			
20	Alaska High Adventure Scout			
21	Base (HD 1-40)			
22	Great Alaska Council, Boy	80,000	80,000	
23	Scouts of America - High			
24	Adventure Scouting Program			
25	for At-Risk Youth (HD 1-40)			
26	Homer Electric Association	250,000	250,000	
27	- Rural Outlying Easement			
28	Clearing (HD 33-35)			
29	Hope Community Resources,	300,000	300,000	
30	Inc. - Capital Improvement			
31	Projects Statewide (HD 1-40)			
32	Hope, Inc. - Hope Community	25,000	25,000	
33	Development (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Hope, Inc. - Hope Public		25,000	25,000	
4	Safety / EMS Needs (HD				
5	17-32)				
6	Hospice of the Central		10,000	10,000	
7	Peninsula - Compassionate				
8	Services Grant (HD 33-35)				
9	Hospice of the Tanana		126,500	126,500	
10	Valley - Bereavement Care				
11	(HD 7-11)				
12	Hospice of the Tanana		70,000	70,000	
13	Valley - Grant for the				
14	Creation of a Fairbanks				
15	Hospice Center (HD 7-11)				
16	Hub Youth Center - Audio,		50,000	50,000	
17	Visual, Recreation				
18	Equipment (HD 3-4)				
19	Huffman Elementary PTA -		30,000	30,000	
20	iMac Computers and Related				
21	Software (HD 17-32)				
22	Iditarod School District -		20,000	20,000	
23	Books and Supplies for				
24	Anvik and Nikolai Schools				
25	(HD 6)				
26	Inter-Island Ferry		500,000	500,000	
27	Authority - Debt Retirement				
28	and Assistance (HD 1-5)				
29	Interior Alaska Center for		44,000	44,000	
30	Non-Violent Living -				
31	Facility Improvement Grant				
32	(HD 7-11)				
33	Interior Regional Housing		215,000	215,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Authority - Eagle Community			
4	Center Construction (HD 6)			
5	Ionia, Inc. - Ionia	90,000	90,000	
6	Facilities Completion (HD			
7	33-35)			
8	Jane Mears Middle School	79,500	79,500	
9	PTA - Furnish 15 Classrooms			
10	with 35 Universal-Style			
11	Desks (HD 17-32)			
12	Joel's Place - Facility and	50,000	50,000	
13	Equipment Upgrades (HD 7-11)			
14	Juneau Alliance for Mental	50,000	50,000	
15	Health, Inc. - Vehicle			
16	Purchases (HD 3-4)			
17	Juneau Cooperative	38,000	38,000	
18	Christian Ministry - Glory			
19	Hole Dining Area Renovation			
20	and Repair, ADA Upgrades			
21	(HD 3-4)			
22	Juneau Economic Development	125,000	125,000	
23	Council - Knowledge			
24	Industry Network (HD 3-4)			
25	Kachemak Bay Equestrian	30,000	30,000	
26	Association - Cottonwood			
27	Horse Park Improvements (HD			
28	33-35)			
29	Kachemak Selo Village	5,000	5,000	
30	Corporation - Road			
31	Materials (HD 33-35)			
32	Kachemak Ski Club - Ohlson	89,000	89,000	
33	Mountain Ski Hill			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Improvements (HD 33-35)			
4	Kasilof Regional Historical		70,000	70,000
5	Association, Inc. -			
6	Columbarium for Spruce			
7	Grove Memorial Park (HD			
8	17-32)			
9	Kasilof Regional Historical		50,000	50,000
10	Association, Inc. - McLane			
11	Center and Museum			
12	Renovation (HD 33-35)			
13	Kawerak Inc. - Shishmaref		50,000	50,000
14	Beach Erosion (HD 40)			
15	KBRW - Equipment		25,000	25,000
16	Replacement and			
17	Installation (HD 40)			
18	Kenai Kennel Club -		25,000	25,000
19	Emergency Center			
20	Construction (HD 33-35)			
21	Kenai Montessori -		45,000	45,000
22	Equipment and facilities			
23	Grant (HD 33-35)			
24	Kenai Peninsula Fair		100,000	100,000
25	Association - Ninilchik			
26	Fair Association Building			
27	Improvements (HD 33-35)			
28	Kenai Senior Center -		50,000	50,000
29	Building/Equipment (HD			
30	33-35)			
31	Ketchikan Big Brothers Big		30,000	30,000
32	Sisters Program Costs (HD 1)			
33	Ketchikan General Hospital		48,500	48,500

1	2	Appropriation		General	Other
		Allocations	Items		
3	- Replacement Coagulation				
4	Analyzer (HD 1)				
5	Ketchikan General Hospital		70,000	70,000	
6	- Replacement Of Outdated				
7	Equipment (HD 1)				
8	Ketchikan Little League -		60,000	60,000	
9	Batting Cages (HD 1)				
10	Ketchikan Rod & Gun Club -		44,000	44,000	
11	Facility Improvements (HD 1)				
12	Ketchikan Senior Citizen's		30,000	30,000	
13	Services - Maintenance and				
14	Equipment Replacement (HD 1)				
15	Ketchikan Visitors Bureau -		20,000	20,000	
16	Visitor Information Center				
17	at Berth Three (HD 1)				
18	Ketchikan Youth Court -		25,000	25,000	
19	Funding for Alcohol				
20	Program, Technology				
21	Support, Storage Cabinet,				
22	Database Technology				
23	Development (HD 1)				
24	Kineaid Project Group -		2,000,000	2,000,000	
25	Kineaid Park Soccer and				
26	Nordie Improvements (HD				
27	17-32)				
28	Klatt Elementary School PTA		43,000	43,000	
29	- Landscape School Grounds				
30	(HD 17-32)				
31	Klatt Elementary School PTA		17,000	17,000	
32	- Paint Ice Rink Walls and				
33	Repair Ice Rink Door (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Kodiak Electric Association	1,000,000	1,000,000	
5	- Pillar Mountain Wind			
6	Project (HD 36)			
7	Kodiak Senior Center -	15,000	15,000	
8	Facilities Repair and			
9	Equipment (HD 36)			
10	KOTZ - Radio Station	50,000	50,000	
11	Equipment (HD 40)			
12	Kotzebue Electric	200,000	200,000	
13	Association - Battery			
14	Storage of Wind Energy (HD			
15	40)			
16	Kuskokwim Public	50,000	50,000	
17	Broadcasting Corporation -			
18	Power Grid Extension to			
19	KSKO Transmitter (HD 6)			
20	Kuspuk School District -	40,000	40,000	
21	School Supplies for			
22	Chuathbaluk, Crooked Creek,			
23	Red Devil, Sleetmute and			
24	Stony River Schools (HD 6)			
25	LeeShore Center - Boiler	40,000	40,000	
26	Replacement, Building			
27	Upgrades and Furnishings			
28	(HD 33-35)			
29	Literacy Council of Alaska	20,000	20,000	
30	- Literacy (HD 7-11)			
31	Lower Kuskokwim School	60,000	60,000	
32	District - Library			
33	Resources for District			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Libraries (HD 38)			
4	Lower Kuskokwim School	10,000	10,000	
5	District - Marshall School			
6	Books and Supplies (HD 6)			
7	Maniilaq Association -	175,000	175,000	
8	Upgrades to Day Care Center			
9	(HD 40)			
10	Mat-Su Baseball, Inc. -	200,000	200,000	
11	Outfield and Backstop Fence			
12	and Other Park Improvements			
13	for the Mat-Su Miners			
14	Baseball Field (HD 13-16)			
15	Meadow Lakes Community	44,500	44,500	
16	Council - Design and			
17	Construction of Meadow			
18	Lakes Community Council			
19	Access Road (HD 13-16)			
20	Mears Middle School PTA -	90,100	90,100	
21	Furnish 17 Classrooms with			
22	Universal-Style Desks to			
23	Replace Tables and Chairs			
24	(HD 17-32)			
25	Metlakatla Boys and Girls	15,000	15,000	
26	Club - Building Repairs (HD			
27	5)			
28	Metlakatla Indian Community	750,000	750,000	
29	- Drainage System Upgrade			
30	from Hillcrest St. to			
31	Western Ave (HD 5)			
32	Mid-Valley Seniors, Inc. -	25,000	25,000	
33	Emergency Generator (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Mid-Valley Seniors, Inc. -	500	500	
5	Vehicle tires (HD 13-16)			
6	Midnight Sun Council Boy	30,000	30,000	
7	Scouts of America - Dining			
8	Hall Construction & Repair			
9	(HD 12)			
10	Midnight Sun Council, Boy	27,500	27,500	
11	Scouts of America - Sewer,			
12	Water, and Utility Upgrade			
13	(HD 7-11)			
14	Nanwalek IRA Council -	75,000	75,000	
15	Back-Up Generator (HD 33-35)			
16	Nanwalek IRA Council -	3,000	3,000	
17	Weather Reporting System			
18	(HD 33-35)			
19	Nikishka Bay Utilities,	150,000	150,000	
20	Inc. - McGahan Water System			
21	(HD 33-35)			
22	Nikiski Community Council -	75,000	75,000	
23	Nikiski Sign (HD 33-35)			
24	Nikiski Senior Center -	27,100	27,100	
25	Senior Center Building/			
26	Equipment (HD 33-35)			
27	Nikiski Senior Citizens	180,000	180,000	
28	Center - Natural Gas			
29	Extension (HD 33-35)			
30	Nome Joint Utility Systems	1,500,000	1,500,000	
31	- Power Generation Facility			
32	Replacement (HD 39)			
33	North Star Council on Aging	48,500	48,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Capital Improvements (HD			
4	7-11)			
5	Norton Sound Health	62,000	62,000	
6	Corporation - Emergency			
7	Medical Response Stockpile			
8	Packs (HD 39)			
9	O'Malley Elementary PTA -	30,000	30,000	
10	iMac Computers and Related			
11	Software (HD 17-32)			
12	Ocean View Elementary PTA -	15,000	15,000	
13	iMac Computers and Related			
14	Software (HD 17-32)			
15	Oceanview Elementary PTA -	24,000	24,000	
16	Upgrade Computer Lab (HD			
17	17-32)			
18	Old Main Boys and Girls	15,000	15,000	
19	Club - Facility Improvement			
20	Grant (HD 7-11)			
21	Orutsaramuit Native Council	75,000	75,000	
22	- Bethel Senior Center			
23	Equipment Purchase (HD 38)			
24	Pacific NorthWest Economic	50,000	50,000	
25	Region Partnership -			
26	Development of Northwest			
27	Passage Ferry System (HD			
28	1-10)			
29	Palmer Arts Council -	400,000	400,000	
30	Performing Arts Center			
31	Property Acquisition			
32	Project (HD 13-16)			
33	Palmer Senior Citizens	650,000	650,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Center, Inc. - Palmer			
4	Senior Citizens Center (HD			
5	13-16)			
6	Port Graham Hatchery -	5,000	5,000	
7	Project Management Support			
8	(HD 33-35)			
9	Port Graham Village Council	80,000	80,000	
10	- Floating Skiff Dock (HD			
11	33-35)			
12	Pratt Museum - Fuel Tank	25,000	25,000	
13	Replacement (HD 33-35)			
14	Presbyterian Hospitality	25,000	25,000	
15	House - Kitchen in Girls'			
16	Home (HD 7-11)			
17	Pribilof School District -	172,261	172,261	
18	Carpet Replacement (HD 37)			
19	Prince William Sound	100,000	100,000	
20	Regional Citizens' Advisory			
21	Council - Oral History			
22	Project (HD 12)			
23	Puvurnaq Power Company -	1,500,000	1,500,000	
24	Model Wind/Diesel Power			
25	System (HD 38)			
26	Rabbit Creek Elementary PTA	3,000	3,000	
27	- Adjustable Chairs for			
28	Computer Lab (HD 17-32)			
29	Rabbit Creek Elementary PTA	15,000	15,000	
30	- Class Room Laptop			
31	Computers (HD 17-32)			
32	Rabbit Creek Elementary PTA	12,000	12,000	
33	- Rabbit Creek Stage			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation (HD 17-32)			
4	Rainbird Community	30,000	30,000	
5	Broadcasting Corporation -			
6	Planning and Design for			
7	Replacement Facility (HD 1)			
8	REACH, Inc. - The Canvas	20,000	20,000	
9	Art Studio Electrical			
10	Upgrade (HD 3-4)			
11	Resource Center for Parents	50,000	50,000	
12	and Children - Parenting			
13	Training (HD 7-11)			
14	Rural Deltana Volunteer	100,000	100,000	
15	Fire Department - Fire			
16	Engines Refurbishment (HD			
17	12)			
18	SAIL Southeast Alaska	20,000	20,000	
19	Independent Living, Inc. -			
20	Juneau Lift-Equipped			
21	Accessible Taxi (HD 3-4)			
22	Salcha Fair Association -	32,000	32,000	
23	Playground and Fair			
24	Building Construction (HD			
25	12)			
26	Salvation Army Alaska	52,000	52,000	
27	Division - Booth Memorial			
28	Youth and Family Services			
29	Facility Upgrade (HD 17-32)			
30	Salvation Army Alaska	1,250,000	1,250,000	
31	Division - Family			
32	Enrichment Center			
33	Construction (HD 17-32)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Salvation Army Alaska	19,500	19,500	
4	Division - Sitka Army Corps			
5	Site Prep and Pier Work (HD			
6	2)			
7	Salvation Army Clithroc	15,000	15,000	
8	Center - Treatment			
9	Curriculum Supplies and			
10	Materials (HD 17-32)			
11	SAVEC - Operations	50,000	50,000	
12	Assistance (HD 37)			
13	Senior Citizens of Interior	90,000	90,000	
14	Alaska - Rehabilitation of			
15	Senior Facility (HD 12)			
16	Service High School PTA -	10,400	10,400	
17	Audio/Visual Equipment for			
18	Band, Orchestra and Choir			
19	Room (HD 17-32)			
20	Sitka Alaska Native	50,000	50,000	
21	Brotherhood - Sitka ANB			
22	Hall Renovation (HD 2)			
23	Soldotna Area Senior	13,850	13,850	
24	Citizens, Inc. - Machinery			
25	Room Remodel & Storage			
26	Space (HD 33-35)			
27	Soldotna Senior Center -	29,017	29,017	
28	Building/Equipment Upgrades			
29	(HD 33-35)			
30	Sons of Norway - District	96,000	96,000	
31	Two, No. 23 Hall Renovation			
32	and Repair (HD 2)			
33	South High Booster	235,600	235,600	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Foundation - South High			
4	Field Improvement And			
5	Restoration (HD 17-32)			
6	South High Football Booster	250,000	250,000	
7	Foundation - Multi-Use			
8	Athletic Training Facility			
9	(HD 17-32)			
10	South High Football Booster	50,000	50,000	
11	Foundation - South High			
12	Sports Field Enhancements			
13	(HD 17-32)			
14	South High School Football	50,000	50,000	
15	Booster Foundation -			
16	Renovate Football Field			
17	Turf (HD 17-32)			
18	South High School PTO -	4,000	4,000	
19	Multimedia Projectors (HD			
20	17-32)			
21	South Knik River Community	25,000	25,000	
22	Council - Community Center			
23	(HD 13-16)			
24	South Tongass Fire	100,000	100,000	
25	Department - Fire Station			
26	Replacement Phase I (HD 1)			
27	Southeast Alaska Avalanche	20,000	20,000	
28	Center - Forecasting			
29	Equipment (HD 3-4)			
30	Southeast Alaska Guidance	50,000	50,000	
31	Association - Eagle Valley			
32	Center Repairs and			
33	Improvements (HD 3-4)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Southeast Alaska Regional		50,000	50,000	
4	Dive Fisheries Association				
5	- Goduck Assessment (HD				
6	1-5)				
7	Southeast Conference -		100,000	100,000	
8	Energy Program (HD 1-5)				
9	Southeast Conference -		500,000	500,000	
10	Kake-Petersburg Intertie				
11	Permitting, Design, and				
12	Construction (HD 5)				
13	Southeast Conference -		100,000	100,000	
14	Timber Industry				
15	Revitalization Program (HD				
16	1-5)				
17	Southeast Island School		30,000	30,000	
18	District - Districtwide				
19	School Books and Supplies				
20	(HD 5)				
21	Southeast Island School		25,000	25,000	
22	District - Kasaan Play Area				
23	(HD 5)				
24	Southeast Islands School		5,000	5,000	
25	District - Kasaan School				
26	Books and Educational				
27	Supplies (HD 5)				
28	Southeast Islands School		5,000	5,000	
29	District - Naukati School				
30	Books and Educational				
31	Supplies (HD 5)				
32	Southeast Senior Services -		5,000	5,000	
33	Kake Senior Lunch Program				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 5)			
4	Special Olympics Alaska -	250,000	250,000	
5	Facility Upgrades (HD 17-32)			
6	STARS Youth Development	10,000	10,000	
7	Program - Funding for High			
8	Risk Youth to Attend			
9	Academic and Athletic			
10	Activities (HD 17-32)			
11	STARS Youth Development	5,000	5,000	
12	Program, Inc. - Purchase			
13	Equipment Trailer (HD 17-32)			
14	Steese Fire Service Area	350,000	350,000	
15	Commission - Replacement of			
16	Pumper/Engine E-61 (HD 7-11)			
17	Sultana Homeowners	15,000	15,000	
18	Association, Inc. - Sultana			
19	Drive Road Maintenance (HD			
20	17-32)			
21	Tanana Valley Farmers	100,000	100,000	
22	Market Association - Market			
23	Facilities Expansion and			
24	Improvements (HD 7-11)			
25	Tanana Valley Sportsmen's	25,000	25,000	
26	Association - Clubhouse/			
27	Firing Range Reconstruction			
28	(HD 7-11)			
29	Tanana Valley Sportsmen's	220,000	220,000	
30	Association - Shooting			
31	Facility Replacement (HD			
32	7-11)			
33	Tanana Valley State Fair	15,000	15,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Capitol			
4	Improvements and ADA			
5	Compliance Grant (HD 7-11)			
6	Territorial Sportsmen, Inc.	55,000	55,000	
7	- Public Use Cabins (HD 3-4)			
8	United Non Profits -	800,000	800,000	
9	Building Purchase,			
10	Renovations and Upgrades			
11	(HD 17-32)			
12	Upper Susitna Seniors, Inc.	20,000	20,000	
13	- Outside Storage Building			
14	(HD 13-16)			
15	Upper Susitna Shooters	10,000	10,000	
16	Association - Additional			
17	Parking Area (HD 13-16)			
18	Valdez Senior Citizens	48,000	48,000	
19	Center - Van Purchase (HD			
20	12)			
21	Valley Community for	2,000,000	2,000,000	
22	Recycling Solutions -			
23	Community Recycling Center			
24	(HD 13-16)			
25	Valley Performing Arts -	7,500	7,500	
26	Lighting And Audio			
27	Equipment (HD 13-16)			
28	Victims for Justice -	100,000	100,000	
29	Program Support (HD 1-40)			
30	Voznesenka Village	25,000	25,000	
31	Corporation - Playground			
32	Improvements for Voznesenka			
33	and Kachemak Selo (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	VSA Arts of Alaska -	30,000	30,000	
4	Theater Program Equipment			
5	(HD 17-32)			
6	Whale Pass Volunteer Fire	5,300	5,300	
7	Department - 2 Fire			
8	Fighting Trailers (HD 5)			
9	Willow Area Community	30,000	30,000	
10	Organization, Inc. - Willow			
11	Area Community Center			
12	Secure Storage Building (HD			
13	13-16)			
14	Willow Area Seniors, Inc. -	2,000	2,000	
15	Willow Haven Senior			
16	Housing: Electrical Upgrade			
17	for Generator (HD 13-16)			
18	Willow Historical and	4,000	4,000	
19	Wildlife Foundation (WHWF)			
20	- Move/Repair Historical			
21	Willow Cabin (HD 13-16)			
22	World Trade Center Alaska -	550,000	550,000	
23	International Trade Program			
24	Partnership (HD 1-40)			
25	Yakutat Salmon Board -	250,000	250,000	
26	Region-wide Operating			
27	Expenses (HD 5)			
28	Yukon Flats School District	40,000	40,000	
29	- School Books and Supplies			
30	for Beaver, Venetie, Arctic			
31	Village and Stevens Village			
32	Schools (HD 6)			
33	Yukon Koyukuk School	75,000	75,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	District - Districtwide			
4	Fuel Tank Disposal and			
5	Remediation (HD 6)			
6	Yukon Koyukuk School	30,000	30,000	
7	District - School Supplies			
8	for Hughes, Koyukuk and			
9	Minto Schools (HD 6)			
10	Yupiit School District -	150,000	150,000	
11	Utility Overrun Costs (HD			
12	38)			
13	Grants to Municipalities			
14	(AS 37.05.315)			
15	Anchorage - 11th Avenue	500,000	500,000	
16	Road Upgrade - Muldoon Road			
17	To Boston Street (HD 17-32)			
18	Anchorage - 12th Avenue	300,000	300,000	
19	Storm Drainage - Turpin			
20	Road To West End (HD 17-32)			
21	Anchorage - 13th and	55,000	55,000	
22	Gambell Lighting/Safety			
23	Improvements (HD 17-32)			
24	Anchorage - 72nd Avenue	280,000	280,000	
25	Meadow Drainage (HD 17-32)			
26	Anchorage - 76th Overlay -	150,000	150,000	
27	King Street to Old Seward			
28	(HD 17-32)			
29	Anchorage - Abbot Loop	150,000	150,000	
30	Calming Improvements (HD			
31	17-32)			
32	Anchorage - Abbott Loop	10,000	10,000	
33	Elementary Smart Boards &			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Library Supplies (HD 17-32)				
4	Anchorage - Abbott Loop		35,000	35,000	
5	Elementary Technology				
6	Upgrades (HD 17-32)				
7	Anchorage - Airport Heights		26,000	26,000	
8	Elementary School Computers				
9	(HD 17-32)				
10	Anchorage - Airport Heights		25,000	25,000	
11	Traffic Calming Measures				
12	(HD 17-32)				
13	Anchorage - Anchorage		130,000	130,000	
14	Police Department Eagle				
15	River Substation Clerk				
16	Security Remodel (HD 17-32)				
17	Anchorage - Anchorage		800,000	800,000	
18	Senior Center Renovation				
19	and Planning (HD 17-32)				
20	Anchorage - Anchorage Wide		4,111,000	4,111,000	
21	Area Radio Network (HD				
22	17-32)				
23	Anchorage - APD Training		500,000	500,000	
24	Center Technology (HD 17-32)				
25	Anchorage - Area Wide		500,000	500,000	
26	Trails Rehab (HD 17-32)				
27	Anchorage - Aurora		10,000	10,000	
28	Elementary School				
29	Technology/ Book Grant (HD				
30	17-32)				
31	Anchorage - Bartlett High		30,000	30,000	
32	School Gym Lighting Upgrade				
33	(HD 17-32)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Baxter		24,000	24,000	
4	Elementary School Smart				
5	Boards Document Cameras (HD				
6	17-32)				
7	Anchorage - Bluebell Drive		600,000	600,000	
8	Reconstruction (HD 17-32)				
9	Anchorage - C Street at		250,000	250,000	
10	Klatt Intersection Safety				
11	(HD 17-32)				
12	Anchorage - Campbell		175,000	175,000	
13	Elementary School				
14	Supplies, Equipment,				
15	Training, Remedial				
16	Instruction, Paint, Library				
17	and Kitchen Repairs (HD				
18	17-32)				
19	Anchorage - Canary Court		50,000	50,000	
20	Area Drainage (HD 17-32)				
21	Anchorage - Canton Loop		50,000	50,000	
22	Area Drainage Ditch				
23	Replacement Design and				
24	Construction (HD 17-32)				
25	Anchorage - Central Middle		10,000	10,000	
26	School Technology, Books				
27	and Supplies Grant (HD				
28	17-32)				
29	Anchorage - Cherry Street		50,000	50,000	
30	Overlay - 6th Avenue to				
31	10th Avenue (HD 17-32)				
32	Anchorage - Chester Valley		17,000	17,000	
33	Elementary Computer and				

1	2	Appropriation		General	Other
		Allocations	Items		
3	4	Educational Software			
5	6	Upgrades (HD 17-32)			
7	8	Anchorage - Chester Valley	5,000	5,000	
9	10	Elementary School Grant (HD			
11	12	17-32)			
13	14	Anchorage - Chugiak	500,000	500,000	
15	16	Birchwood Eagle River Road			
17	18	Rural Road Service Area (HD			
19	20	17-32)			
21	22	Anchorage - Chugiak Eagle	1,500,000	1,500,000	
23	24	River Parks and Recreation:			
25	26	Chugiak High School Field			
27	28	Turf Installation and			
29	30	Stadium Renovations (HD			
31	32	13-16)			
33	34	Anchorage - Chugiak Eagle	990,000	990,000	
35	36	River Parks and Recreation:			
37	38	Harry J. McDonald Memorial			
39	40	Center Expansion (HD 13-16)			
41	42	Anchorage - Chugiak	35,000	35,000	
43	44	Elementary School Library/			
45	46	Technology Upgrade (HD			
47	48	13-16)			
49	50	Anchorage - College Gate	25,000	25,000	
51	52	Elementary School Computer			
53	54	Upgrades (HD 17-32)			
55	56	Anchorage - Construct a	10,000	10,000	
57	58	Memorial Reflection Site in			
59	60	Honor of Holly Henry (HD			
61	62	17-32)			
63	64	Anchorage - Construct	40,000	40,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fueling Station for			
4	Anchorage Fire Station #15			
5	(HD 17-32)			
6	Anchorage - Creekside Park	20,000	20,000	
7	Elementary School Grant (HD			
8	17-32)			
9	Anchorage - Crosswalk	100,000	100,000	
10	Improvements to the			
11	Minnesota Drive Ramp and			
12	Hillcrest Drive			
13	Intersection (HD 17-32)			
14	Anchorage - Dave Rose	7,500	7,500	
15	(Conifer) Park Field			
16	Upgrade (HD 17-32)			
17	Anchorage - Deferred	1,465,000	1,465,000	
18	Maintenance Facilities			
19	Projects (HD 17-32)			
20	Anchorage - Denali	10,000	10,000	
21	Elementary School			
22	Technology, Books and			
23	Supplies Grant (HD 17-32)			
24	Anchorage - District 19	125,000	125,000	
25	Traffic Safety/Calming			
26	Improvements (HD 17-32)			
27	Anchorage - District 20	105,500	105,500	
28	Traffic Calming and			
29	Pedestrian Safety (HD 17-32)			
30	Anchorage - District M	58,000	58,000	
31	Public Schools Technology			
32	and Book Grants (HD 17-32)			
33	Anchorage - Eagle River	496,000	496,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fire Station 11 Expansion			
4	Project (HD 17-32)			
5	Anchorage - Eagle River	150,000	150,000	
6	Southfork Confluence Bridge			
7	(HD 17-32)			
8	Anchorage - East 42nd	25,000	25,000	
9	Avenue Upgrade (HD 17-32)			
10	Anchorage - East High	39,000	39,000	
11	School Music/Visual Art			
12	Technology Class Computer			
13	Equipment (HD 17-32)			
14	Anchorage - Extend	200,000	200,000	
15	Underground Storm Drains			
16	from the South End of Cutty			
17	Sark Circle North to			
18	Terrance Drive (HD 17-32)			
19	Anchorage - Fairview	20,000	20,000	
20	Elementary School			
21	Technology, Books and			
22	Supplies Grant (HD 17-32)			
23	Anchorage - Fairview	100,000	100,000	
24	Recreational Center			
25	Planning and Maintenance			
26	(HD 17-32)			
27	Anchorage - Fire Department	87,000	87,000	
28	Funding for Laptop			
29	Computers, Software, Rescue			
30	Equipment and Fire			
31	Education Material (HD			
32	17-32)			
33	Anchorage - Fire Department	4,000	4,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Laptop Computer in Engine			
4	#15 (HD 17-32)			
5	Anchorage - Fire Department	4,000	4,000	
6	Laptop Computer in Engine			
7	#7 (HD 17-32)			
8	Anchorage - Fire Department	8,000	8,000	
9	Laptop Computer in Engine			
10	#9 and Rescue #9 (HD 17-32)			
11	Anchorage - Fire Department	23,000	23,000	
12	Station #4 Equipment (HD			
13	17-32)			
14	Anchorage - Fire Department	9,000,000	9,000,000	
15	Training Center Relocation			
16	,HD 17-32)			
17	Anchorage - Fire Station 3	80,000	80,000	
18	Upgrades and Laptop			
19	Computers (HD 17-32)			
20	Anchorage - Fire Station	4,000	4,000	
21	Six Laptop Computer (HD			
22	17-32)			
23	Anchorage - Flooding and	1,000,000	1,000,000	
24	Glaciation Project Matching			
25	Program (HD 17-32)			
26	Anchorage - Girdwood	60,000	60,000	
27	Volunteer Fire Dept.			
28	Operations and Support (HD			
29	17-32)			
30	Anchorage - Gladys Wood	16,400	16,400	
31	Elementary School Purchase			
32	and Installation of			
33	Climbing Wall for Physical			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Education Classes (HD 17-32)			
4	Anchorage - Gladys Wood	31,500	31,500	
5	Elementary School Purchase			
6	and Installation of Mobile			
7	Learning Lab for School			
8	Library (HD 17-32)			
9	Anchorage - Goldenview	900,000	900,000	
10	Drive Extension (HD 17-32)			
11	Anchorage - Goose Lake Park	40,000	40,000	
12	Building (HD 17-32)			
13	Anchorage - Government Hill	10,000	10,000	
14	Elementary School			
15	Technology, Books and			
16	Supplies Grant (HD 17-32)			
17	Anchorage - Hanshew Middle	15,000	15,000	
18	School Emergency			
19	Communication System (HD			
20	17-32)			
21	Anchorage - Hanshew Middle	100,000	100,000	
22	School Replace School			
23	Lockers (HD 17-32)			
24	Anchorage - Highland Tech	25,000	25,000	
25	High School Computer			
26	Initiative (HD 17-32)			
27	Anchorage - Hillside	150,000	150,000	
28	District Plan (HD 17-32)			
29	Anchorage - Inlet View	10,000	10,000	
30	Elementary School			
31	Technology, Books and			
32	Supplies Grant (HD 17-32)			
33	Anchorage - Intersection	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Safety Matching Program (HD			
4	17-32)			
5	Anchorage - Kasuun	25,000	25,000	
6	Elementary Audio & Computer			
7	Technology Grant (HD 17-32)			
8	Anchorage - Kasuun	5,000	5,000	
9	Elementary Chairs and Lunch			
10	Tables (HD 17-32)			
11	Anchorage - Kasuun	70,000	70,000	
12	Elementary School Houghton			
13	Mifflin Curriculum (HD			
14	17-32)			
15	Anchorage - Kincaid	14,000	14,000	
16	Elementary School Purchase			
17	of Media Projectors for			
18	Classrooms (HD 17-32)			
19	Anchorage - Lake Otis	19,400	19,400	
20	Elementary Computer			
21	Upgrades (HD 17-32)			
22	Anchorage - Lake Otis	5,000	5,000	
23	Elementary School			
24	Technology, Books and			
25	Educational Supplies Grant			
26	(HD 17-32)			
27	Anchorage - Meadow Park	45,000	45,000	
28	Improvements (HD 17-32)			
29	Anchorage - Mountain Air	4,500,000	4,500,000	
30	Drive / Hillside Drive			
31	Extension (HD 17-32)			
32	Anchorage - Mountain View	100,000	100,000	
33	Branch Library (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Mountain View	2,500	2,500	
4	Community Patrol Supplies			
5	and Fuel (HD 17-32)			
6	Anchorage - Mountain View	30,000	30,000	
7	Elementary Repairs and			
8	Upgrades (HD 17-32)			
9	Anchorage - Mt. Baldy	375,000	375,000	
10	Trailhead Access			
11	Improvements (HD 17-32)			
12	Anchorage - Muldoon	100,000	100,000	
13	Community Park Planning (HD			
14	17-32)			
15	Anchorage - New Generator	250,000	250,000	
16	for Fire Dispatch and			
17	Station 12 (HD 17-32)			
18	Anchorage - Northern Lights	5,000	5,000	
19	ABC Technology, Books and			
20	Educational Supplies Grant			
21	(HD 17-32)			
22	Anchorage - Northern Lights	297,000	297,000	
23	Sound Barrier Fence			
24	Construction (HD 17-32)			
25	Anchorage - Nunaka Valley	20,000	20,000	
26	Elementary School Grant (HD			
27	17-32)			
28	Anchorage - Pavement Rehab	2,500,000	2,500,000	
29	Matching Program-Road			
30	Improvements (HD 17-32)			
31	Anchorage - Pedestrian	500,000	500,000	
32	Safety Rehabs And			
33	Connections (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Peninsula Drive		100,000	100,000	
4	Extension (HD 17-32)				
5	Anchorage - People Mover		1,300,000	1,300,000	
6	Buses and AnchorRIDES Fleet				
7	Matching Program (HD 17-32)				
8	Anchorage - Petersburg		300,000	300,000	
9	Street Area Drainage/				
10	Underground Storm Drain				
11	Improvements (HD 17-32)				
12	Anchorage - Polaris K-12		10,000	10,000	
13	School Technology, Books				
14	and Educational Supplies				
15	Grant (HD 17-32)				
16	Anchorage - Police		30,000	30,000	
17	SearchCam 2000IR Tactical				
18	Video Surveillance System				
19	(HD 17-32)				
20	Anchorage - Police Tactical		32,500	32,500	
21	Systems Lector & Lector HD				
22	Robots (HD 17-32)				
23	Anchorage - Port of		10,000,000	10,000,000	
24	Anchorage Expansion (HD				
25	17-32)				
26	Anchorage - Ptarmigan		85,000	85,000	
27	Elementary School				
28	Electrical Panel				
29	Replacement (HD 17-32)				
30	Anchorage - Rockridge Drive		60,000	60,000	
31	Relocation Project (HD				
32	17-32)				
33	Anchorage - Rogers Park		17,000	17,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School Computer			
4	Lab Upgrade and Educational			
5	Supply Grant (HD 17-32)			
6	Anchorage - Rovenna	120,000	120,000	
7	Sidewalk Pedestrian			
8	Improvements (HD 17-32)			
9	Anchorage - Russian Jack	2,500	2,500	
10	Community Patrol Supplies			
11	and Fuel (HD 17-32)			
12	Anchorage - Russian Jack	11,500	11,500	
13	Elementary School Digital			
14	Learning Upgrades (HD 17-32)			
15	Anchorage - Russian Jack	1,500,000	1,500,000	
16	Park Improvements (HD 17-32)			
17	Anchorage - Russian Jack/	50,000	50,000	
18	Muldoon Weed and Seed			
19	Program Support (HD 17-32)			
20	Anchorage - Sahalee	40,000	40,000	
21	Subdivision Trail Connect			
22	(HD 17-32)			
23	Anchorage - Sand Lake	26,000	26,000	
24	Elementary School Purchase			
25	and Installation of Laptop			
26	Computers and Technology			
27	Upgrades (HD 17-32)			
28	Anchorage - SAVE I	10,000	10,000	
29	Technology, Books And			
30	Educational Supplies Grant			
31	(HD 17-32)			
32	Anchorage - SAVE II - Benny	20,000	20,000	
33	Benson Secondary School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Computer Equipment (HD			
4	17-32)			
5	Anchorage - Scenic Park	20,000	20,000	
6	Furniture Replacement (HD			
7	17-32)			
8	Anchorage - School District	50,000	50,000	
9	King Career Center			
10	Technology Upgrades (HD			
11	17-32)			
12	Anchorage - School District	200,000	200,000	
13	Student Nutrition Program			
14	Emergency Backup Fuel			
15	System (HD 17-32)			
16	Anchorage - Service High	190,000	190,000	
17	School Emergency Response			
18	System (HD 17-32)			
19	Anchorage - Service High	500,000	500,000	
20	School Football Field			
21	Astroturf Design (HD 17-32)			
22	Anchorage - Service High	20,000	20,000	
23	School Voc-tech Building			
24	and Trade Supplies (HD			
25	17-32)			
26	Anchorage - Service High	27,500	27,500	
27	School Web Server Upgrade			
28	Project & Mobile Laptop			
29	Computer Lab (HD 17-32)			
30	Anchorage - Service High	100,000	100,000	
31	School World Language Lab &			
32	Computers (HD 17-32)			
33	Anchorage - Signal System	950,000	950,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Emergency Vehicle				
4	Pre-Emption (HD 17-32)				
5	Anchorage - South		250,000	250,000	
6	Goldenview LRSA and Road				
7	Drainage (HD 17-32)				
8	Anchorage - SRW Homeowners		200,000	200,000	
9	Limited Road Service Area				
10	Road Improvements on East				
11	97th, 98th and 99th Avenues				
12	(HD 17-32)				
13	Anchorage - Steller		30,000	30,000	
14	Secondary School Stage				
15	Replacement (HD 17-32)				
16	Anchorage - Sullivan Arena		2,500,000	2,500,000	
17	Facility Renovation (HD				
18	17-32)				
19	Anchorage - Susitna		40,000	40,000	
20	Elementary School Pods A &				
21	B and Kitchen Roof (HD				
22	17-32)				
23	Anchorage - Taku Elementary		50,000	50,000	
24	School Storm Drain Repair				
25	and Supplies (HD 17-32)				
26	Anchorage - Taku Elementary		5,000	5,000	
27	School Technology, Books				
28	and Educational Supplies				
29	Grant (HD 17-32)				
30	Anchorage - Taku Lake Park		100,000	100,000	
31	Safety Upgrade and Trail				
32	Improvements (HD 17-32)				
33	Anchorage - Totem East		250,000	250,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage Ball Fields (HD				
4	17-32)				
5	Anchorage - Traffic Safety		20,000	20,000	
6	Crossing East 20th and				
7	Bragaw (HD 17-32)				
8	Anchorage - Trailside		65,000	65,000	
9	Elementary Holten Reading				
10	Program (HD 17-32)				
11	Anchorage - Trailside		35,000	35,000	
12	Elementary School				
13	Technology Computer Lab (HD				
14	17-32)				
15	Anchorage - Trailside		15,000	15,000	
16	Elementary School Tutoring				
17	Services (HD 17-32)				
18	Anchorage - Tudor		22,000	22,000	
19	Elementary School Computer				
20	Lab Upgrade (HD 17-32)				
21	Anchorage - Turnagain Area		150,000	150,000	
22	Traffic Calming (HD 17-32)				
23	Anchorage - Tyson		20,000	20,000	
24	Elementary Repairs and				
25	Upgrades (HD 17-32)				
26	Anchorage - Ursa Minor		30,000	30,000	
27	Elementary School				
28	Technology Grant (HD 17-32)				
29	Anchorage - Wendler Middle		20,000	20,000	
30	School Teacher Laptop				
31	Purchase (HD 17-32)				
32	Anchorage - Wendler Middle		5,000	5,000	
33	School Technology, Books				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Educational Supplies			
4	Grant (HD 17-32)			
5	Anchorage - West High	100,000	100,000	
6	School and Romig Middle			
7	School Community Center			
8	Campus Planning (HD 17-32)			
9	Anchorage - Williwaw	20,000	20,000	
10	Elementary School Public			
11	Address System Replacement			
12	(HD 17-32)			
13	Anchorage - Winterberry	6,000	6,000	
14	Charter School Technology,			
15	Books and Supplies Grant			
16	(HD 17-32)			
17	Anchorage - Wonder Park	40,000	40,000	
18	Elementary Repairs and			
19	Upgrades (HD 17-32)			
20	Anchorage - Yosemite Drive	500,000	500,000	
21	Road and Drainage			
22	Improvements (HD 17-32)			
23	Bristol Bay Borough - Pupil	141,295	141,295	
24	Transportation			
25	Reimbursement (HD 37)			
26	Cordova - Child Safety	25,000	25,000	
27	Causeway (HD 5)			
28	Cordova - Mt. Eccles	292,831	292,831	
29	Elementary School			
30	Playground Equipment and			
31	Upgrades (HD 5)			
32	Cordova - School Books and	15,000	15,000	
33	Educational Equipment (HD 5)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Cordova - School District		5,000	5,000	
4	Preschool Supplies and				
5	Building Maintenance (HD 5)				
6	Cordova - Wash-Down Slab		60,000	60,000	
7	for Boat Haul Out (HD 5)				
8	Craig - Athletic Supplies		10,000	10,000	
9	and Equipment (HD 5)				
10	Craig - School Books and		10,000	10,000	
11	Educational Equipment (HD 5)				
12	Delta Junction - Motocross		15,000	15,000	
13	Course Construction (HD 12)				
14	Delta Junction - Street		500,000	500,000	
15	Paving and Lighting (HD 12)				
16	Delta Junction - Youth		45,000	45,000	
17	Activities Facility				
18	Construction (HD 12)				
19	Dillingham - Dillingham		600,000	600,000	
20	School Emergency Fire Alarm				
21	Sprinkler System (HD 37)				
22	Diomedes - Electrification		35,000	35,000	
23	Block Grant (HD 39)				
24	Diomedes - Waste Oil Recycle		25,000	25,000	
25	System Purchase (HD 39)				
26	Eek - Fire Protection		11,000	11,000	
27	Equipment (HD 38)				
28	Emmonak - City Street		100,000	100,000	
29	Lighting (HD 39)				
30	Emmonak - Fire Truck		60,000	60,000	
31	Purchase and Repair (HD 39)				
32	Fairbanks (City of) - Fire		2,400,000	2,400,000	
33	Department Warm Storage				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facility (HD 7-11)			
4	Fairbanks North Star	50,000	50,000	
5	Borough - Haystack Road			
6	Service Area - Haystack,			
7	Leuthold, Duffy, Middle			
8	Fork Repair and/or Restore			
9	Drainage (HD 7-11)			
10	Fairbanks North Star	14,143	14,143	
11	Borough - Bandwidth Upgrade			
12	at North Pole Schools (HD			
13	7-11)			
14	Fairbanks North Star	250,000	250,000	
15	Borough - Becker Ridge			
16	Service Area Rosie Creek			
17	Trail (HD 7-11)			
18	Fairbanks North Star	11,000	11,000	
19	Borough - Class Performance			
20	Systems for District 11			
21	Schools (HD 7-11)			
22	Fairbanks North Star	10,000	10,000	
23	Borough - Future Farmers of			
24	America Classroom			
25	Instruction Support (HD			
26	7-11)			
27	Fairbanks North Star	10,000	10,000	
28	Borough - Little League			
29	Equipment, Uniforms, and			
30	Training (HD 7-11)			
31	Fairbanks North Star	7,000	7,000	
32	Borough - North Pole High			
33	School and Middle School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Texas Instrument Navigators			
4	(HD 7-11)			
5	Fairbanks North Star	10,000	10,000	
6	Borough - North Pole High			
7	School Greenhouse			
8	Ventilation System (HD 7-11)			
9	Fairbanks North Star	6,424	6,424	
10	Borough - North Pole High			
11	School High Jump			
12	Replacement (HD 7-11)			
13	Fairbanks North Star	109,000	109,000	
14	Borough - North Pole Middle			
15	School Mobile Learning Labs			
16	(HD 7-11)			
17	Fairbanks North Star	77,036	77,036	
18	Borough - Road Service Area			
19	Maintenance & Improvements			
20	- District 11 (HD 7-11)			
21	Fairbanks North Star	7,530	7,530	
22	Borough - Road Service Area			
23	Maintenance & Improvements			
24	- District 12 (HD 7-11)			
25	Fairbanks North Star	15,163	15,163	
26	Borough - Road Service			
27	Areas - District 12 (HD 12)			
28	Fairbanks North Star	20,000	20,000	
29	Borough - School District			
30	Classroom Performance			
31	Systems for Public Schools			
32	in House Districts 7 & 8			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star	70,000	70,000	
4	Borough - School District			
5	Network Switch Upgrades at			
6	Two Rivers School and Pearl			
7	Creek Elementary School (HD			
8	7-11)			
9	Fairbanks North Star	92,000	92,000	
10	Borough - School District			
11	Woodriver Elementary School			
12	Mobile Computer Learning			
13	Lab (HD 7-11)			
14	Fairbanks North Star	96,638	96,638	
15	Borough - Volunteer Fire			
16	Department Station #3			
17	Exhaust & Ventilation			
18	System (HD 7-11)			
19	Fairbanks North Star	105,000	105,000	
20	Borough - Volunteer Fire			
21	Department Station #4			
22	Exhaust and Ventilation			
23	System (HD 7-11)			
24	Fairbanks North Star	140,000	140,000	
25	Borough - Water Tanks			
26	Replacement at Weller			
27	Elementary School, Phase 1			
28	(HD 7-11)			
29	Fairbanks North Star	100,000	100,000	
30	Borough - Weller Elementary			
31	School - Replace Two Water			
32	Tanks (HD 7-11)			
33	Galena - Galena Interior	387,152	387,152	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Learning Academy Classroom				
4	Expansion Remodel (HD 6)				
5	Grayling - Community Hall		40,000	40,000	
6	Improvements (HD 6)				
7	Gustavus - Falls Creek		300,000	300,000	
8	Hydroelectric Project				
9	Construction (HD 5)				
10	Haines - School Athletic		10,000	10,000	
11	Supplies and Equipment (HD				
12	5)				
13	Haines - School Books and		10,000	10,000	
14	Educational Equipment (HD 5)				
15	Haines Borough -		121,000	121,000	
16	Acquisition of Recycle				
17	Facility (HD 5)				
18	Haines Borough - Alaska		60,000	60,000	
19	Native Brotherhood Hall				
20	Renovation (HD 5)				
21	Haines Borough - Beach Road		399,795	399,795	
22	Forcemain Extension (HD 5)				
23	Haines Borough - Big		4,700	4,700	
24	Brothers Big Sisters				
25	Program Development				
26	Activities (HD 5)				
27	Haines Borough - Chilkat		85,000	85,000	
28	Center Emergency Ramp (HD 5)				
29	Haines Borough - Chilkat		5,000	5,000	
30	Valley Preschool Supplies				
31	and Building Maintenance				
32	(HD 5)				
33	Haines Borough - Haines		100,000	100,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Swimming Pool Repairs and				
4	Damage Assessment (HD 5)				
5	Haines Borough - Senior		25,000	25,000	
6	Assisted Living Facility				
7	(HD 5)				
8	Holy Cross - City Building		50,000	50,000	
9	Heating and Electrical				
10	System Upgrade (HD 6)				
11	Homer - Kachemak Bay		133,000	133,000	
12	Research Reserve Education				
13	Project (HD 33-35)				
14	Homer - Senior Access Trail		50,000	50,000	
15	(HD 33-35)				
16	Homer - Spit Trail		65,000	65,000	
17	Completion (HD 33-35)				
18	Hoonah - Alaska Native		60,000	60,000	
19	Brotherhood Hall Renovation				
20	(HD 5)				
21	Hoonah - Children's		99,920	99,920	
22	Playground Equipment and				
23	Safety Surfacing (HD 5)				
24	Hoonah - Marine Industrial		500,000	500,000	
25	Center Phase 2 (HD 5)				
26	Hoonah - School Athletic		10,000	10,000	
27	Supplies and Equipment (HD				
28	5)				
29	Hoonah - School Books (HD 5)		10,000	10,000	
30	Hoonah - Waterline		182,000	182,000	
31	Replacement - Phase 1 (HD 5)				
32	Houston - Houston Volunteer		5,000	5,000	
33	Fire Department: Fire				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fighting Compressed Air/			
4	Foam (HD 13-16)			
5	Houston - Upgrade 16 Miles	225,000	225,000	
6	Of School Bus Routes (HD			
7	13-16)			
8	Houston - Volunteer Fire	30,000	30,000	
9	Department Equipment			
10	Upgrade (HD 13-16)			
11	Huslia - Tribal Council	40,000	40,000	
12	Multipurpose Building Phase			
13	1 (HD 6)			
14	Hydaburg - City Schools	25,000	25,000	
15	Building Maintenance			
16	Projects (HD 5)			
17	Hydaburg - School District	350,000	350,000	
18	Purchase and Construction			
19	of Staff Homes (HD 5)			
20	Hydaburg- School Books and	10,000	10,000	
21	Educational Equipment (HD 5)			
22	Juneau - Ball Field	100,000	100,000	
23	Drainage and Astroturf (HD			
24	3-4)			
25	Juneau - Paul Emerson Park	100,000	100,000	
26	Access Improvement (HD 3-4)			
27	Juneau - School District	72,000	72,000	
28	Career Technology Education			
29	Supplies & Equipment (HD			
30	3-4)			
31	Kake - Community Building	10,000	10,000	
32	Gym Floor Covering (HD 5)			
33	Kake - Community Hall	100,000	100,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Repairs (HD 5)			
4	Kake - Community Hall	60,000	60,000	
5	Repairs and Renovations (HD			
6	5)			
7	Kake - Hydroelectric	95,000	95,000	
8	Generating Plant (HD 5)			
9	Kake - School Athletic	10,000	10,000	
10	Equipment and Uniforms (HD			
11	5)			
12	Kake - School Books and	10,000	10,000	
13	Educational Supplies (HD 5)			
14	Kake - Search and Rescue	300,000	300,000	
15	Vessel (HD 5)			
16	Kaktovik - Educational	50,000	50,000	
17	Efforts Regarding the ANWR			
18	(HD 40)			
19	Kenai (City of) - Boat	70,000	70,000	
20	Launch Parking Area Paving			
21	(HD 33-35)			
22	Kenai (City of) - Public	150,000	150,000	
23	Safety Garage (HD 33-35)			
24	Kenai Peninsula Borough -	15,000	15,000	
25	ATV Rescue/Fire Support			
26	Package (HD 33-35)			
27	Kenai Peninsula Borough -	300,000	300,000	
28	Bastein Drive Road			
29	Improvement (HD 33-35)			
30	Kenai Peninsula Borough -	250,000	250,000	
31	Borough Wide Road			
32	Improvements (HD 33-35)			
33	Kenai Peninsula Borough -	160,000	160,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	CES Wildland/Urban			
4	Interface Fire Engine (HD			
5	33-35)			
6	Kenai Peninsula Borough -	250,000	250,000	
7	Community College Drive			
8	Road Improvements (HD 33-35)			
9	Kenai Peninsula Borough -	26,500	26,500	
10	Diagnostic Hospital			
11	Equipment (HD 33-35)			
12	Kenai Peninsula Borough -	90,000	90,000	
13	Kenai Peninsula 4-H			
14	Salaried Staff Position (HD			
15	33-35)			
16	Kenai Peninsula Borough -	275,000	275,000	
17	Midway Drive Road			
18	Improvement (HD 33-35)			
19	Kenai Peninsula Borough -	475,000	475,000	
20	Nikiski Community			
21	Recreation Center			
22	Modifications (HD 33-35)			
23	Kenai Peninsula Borough -	50,000	50,000	
24	Nikiski Fire Emergency			
25	Response Equipment (HD			
26	33-35)			
27	Kenai Peninsula Borough -	55,000	55,000	
28	Nikiski Fire Signage			
29	--Station #1 and Station #2			
30	(HD 33-35)			
31	Kenai Peninsula Borough -	40,000	40,000	
32	Nikiski High School			
33	Security Project (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kenai Peninsula Borough -		300,000	300,000	
4	Nikiski Pool Sand Filters				
5	and Surge Tank Replacement				
6	(HD 33-35)				
7	Kenai Peninsula Borough -		35,000	35,000	
8	Nikiski Senior Home Meal				
9	Delivery Vehicle (HD 33-35)				
10	Kenai Peninsula Borough -		75,000	75,000	
11	Re-roof of Soldotna				
12	Elementary School (HD 33-35)				
13	Kenai Peninsula Borough -		440,000	440,000	
14	School District Equipment				
15	and Supplies Grant (HD				
16	33-35)				
17	Kenai Peninsula Borough -		37,500	37,500	
18	Soldotna Middle School Gym				
19	Siding (HD 33-35)				
20	Kenai Peninsula Borough -		300,000	300,000	
21	Sterling Community Center				
22	(HD 33-35)				
23	Kenai Peninsula Borough -		300,000	300,000	
24	Sterling Senior Center				
25	Improvements (HD 33-35)				
26	Kenai Peninsula Borough -		5,000	5,000	
27	Tyonek School Books and				
28	Supplies (HD 6)				
29	Ketchikan (City of) -		16,000	16,000	
30	Ketchikan Libraries Books				
31	and Supplies (HD 1)				
32	Ketchikan (City of) - Meth		35,000	35,000	
33	Education Project (HD 1)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Ketchikan Gateway Borough -	24,000	24,000	
4	Books and Supplies for			
5	School District Libraries			
6	(HD 1)			
7	Ketchikan Gateway Borough -	75,000	75,000	
8	Herring Cove Water System			
9	Design (HD 1)			
10	Klawock - Alaska Native	60,000	60,000	
11	Brotherhood Hall			
12	Renovations (HD 5)			
13	Klawock - Library	25,000	25,000	
14	Renovation (HD 5)			
15	Klawock - School Books and	10,000	10,000	
16	Educational Equipment (HD 5)			
17	Klawock - Water and Sewer	150,000	150,000	
18	Improvements (HD 5)			
19	Kodiak (City of) - Baranof	100,000	100,000	
20	Park Improvements (HD 36)			
21	Kodiak (City of) - Erskine	125,000	125,000	
22	House/Baranof Museum			
23	Maintenance (HD 36)			
24	Kodiak Island Borough -	130,000	130,000	
25	Area Wide School Supplies			
26	and Equipment (HD 36)			
27	Kodiak Island Borough -	100,000	100,000	
28	Kodiak Island Regional			
29	Ferry Feasibility Study (HD			
30	36)			
31	Kodiak Island Borough -	10,000	10,000	
32	Kodiak Middle School			
33	Playground Equipment (HD 36)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Island Borough -	175,000	175,000	
4	Peterson Elementary School			
5	Seismic Vulnerability			
6	Project (HD 36)			
7	Kotzebue - Regional	250,000	250,000	
8	Recreation Center			
9	Construction (HD 40)			
10	Lake & Peninsula Borough -	60,000	60,000	
11	Areawide School Supplies			
12	And Equipment (HD 36)			
13	Lake & Peninsula Borough -	76,444	76,444	
14	Black Lake Research and			
15	Rehabilitation Project (HD			
16	37)			
17	Lake & Peninsula Borough -	50,000	50,000	
18	Igiugig Skid Steer,			
19	Forklift, and Dozer Backhoe			
20	(HD 36)			
21	Lake & Peninsula Borough -	75,000	75,000	
22	Illiamna Community Freezer			
23	and Laundromat Facility (HD			
24	36)			
25	Matanuska-Susitna Borough -	135,000	135,000	
26	School District New Loader			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -	105,000	105,000	
29	School District Video			
30	Surveillance Equipment And			
31	Installation (HD 13-16)			
32	Matanuska-Susitna Borough -	7,500	7,500	
33	Big Lake Elementary School			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Library Technology Upgrade				
4	(HD 13-16)				
5	Matanuska-Susitna Borough -		7,500	7,500	
6	Big Lake Elementary School				
7	Playground Equipment (HD				
8	13-16)				
9	Matanuska-Susitna Borough -		25,000	25,000	
10	Big Lake RSA #21: Upgrade				
11	Substandard Roads (HD 13-16)				
12	Matanuska-Susitna Borough -		30,000	30,000	
13	Big Lake Volunteer Fire				
14	Department Equipment				
15	Upgrade (HD 13-16)				
16	Matanuska-Susitna Borough -		116,117	116,117	
17	Bleachers for Palmer High				
18	School (HD 13-16)				
19	Matanuska-Susitna Borough -		7,500	7,500	
20	Butte Elementary School				
21	Library/Technology Upgrades				
22	(HD 13-16)				
23	Matanuska-Susitna Borough -		75,000	75,000	
24	Butte Volunteer Fire				
25	Department Equipment				
26	Upgrade (HD 13-16)				
27	Matanuska-Susitna Borough -		25,000	25,000	
28	Caswell Lakes RSA #15:				
29	Upgrade Substandard Roads				
30	(HD 13-16)				
31	Matanuska-Susitna Borough -		340,000	340,000	
32	Design & Construction of				
33	Safe Shooting Ranges (HD				

1	2	Appropriation		General	Other
		Allocations	Items		
3	13-16)				
4	Matanuska-Susitna Borough -		25,000	25,000	
5	Fairview RSA #14: Upgrade				
6	Substandard Roads (HD 13-16)				
7	Matanuska-Susitna Borough -		7,500	7,500	
8	Goose Bay Elementary School				
9	Library/Technology Upgrade				
10	(HD 13-16)				
11	Matanuska-Susitna Borough -		25,000	25,000	
12	Greater Butte RSA #26:				
13	Upgrade Substandard Roads				
14	(HD 13-16)				
15	Matanuska-Susitna Borough -		136,000	136,000	
16	Houston High School				
17	Football Field Lights (HD				
18	13-16)				
19	Matanuska-Susitna Borough -		6,000	6,000	
20	Houston High School				
21	Gymnasium Wall Mats (HD				
22	13-16)				
23	Matanuska-Susitna Borough -		7,500	7,500	
24	Houston Middle School				
25	Library/Technology Upgrade				
26	(HD 13-16)				
27	Matanuska-Susitna Borough -		7,500	7,500	
28	Knik Elementary School				
29	Library/Technology Upgrade				
30	(HD 13-16)				
31	Matanuska Susitna Borough -		25,000	25,000	
32	Knik Road RSA #17: Upgrade				
33	Substandard Roads (HD 13-16)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		1,200,000	1,200,000	
4	Ladder Truck for Core Area				
5	of Palmer and Wasilla (HD				
6	13-16)				
7	Matanuska-Susitna Borough -		25,000	25,000	
8	Lazy Mountain RSA #19:				
9	Upgrade Substandard Roads				
10	(HD 13-16)				
11	Matanuska-Susitna Borough -		60,000	60,000	
12	Meadow Lakes Drive:				
13	Completion of 3-Year Paving				
14	Project (HD 13-16)				
15	Matanuska-Susitna Borough -		7,500	7,500	
16	Meadow Lakes Elementary				
17	School Library/Technology				
18	Upgrades (HD 13-16)				
19	Matanuska-Susitna Borough -		25,000	25,000	
20	Meadow Lakes RSA #27:				
21	Upgrade Substandard Roads				
22	(HD 13-16)				
23	Matanuska-Susitna Borough -		30,000	30,000	
24	Meadow Lakes Volunteer Fire				
25	Department Equipment				
26	Upgrades (HD 13-16)				
27	Matanuska-Susitna Borough -		26,000	26,000	
28	Mid-Valley High School				
29	Community Reader Board (HD				
30	13-16)				
31	Matanuska-Susitna Borough -		7,500	7,500	
32	Mid-Valley High School				
33	Library/Technology Upgrade				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 13-16)			
4	Matanuska-Susitna Borough -	7,500	7,500	
5	Midnight Sun Family			
6	Learning Center Library/			
7	Technology Upgrade (HD			
8	13-16)			
9	Matanuska-Susitna Borough -	36,435	36,435	
10	Pioneer Peak Elementary			
11	School Promethean Boards,			
12	Computers And Teacher's			
13	Lounge Upgrade (HD 13-16)			
14	Matanuska-Susitna Borough -	80,000	80,000	
15	Snowshoe Elementary School			
16	Flooring Replacement (HD			
17	13-16)			
18	Matanuska-Susitna Borough -	7,500	7,500	
19	Snowshoe Elementary School			
20	Library/Technology Upgrade			
21	(HD 13-16)			
22	Matanuska-Susitna Borough -	7,500	7,500	
23	Su Valley Jr./Sr. High			
24	School Library/Technology			
25	Upgrades (HD 13-16)			
26	Matanuska-Susitna Borough -	30,000	30,000	
27	Sunshine Volunteer Fire			
28	Department Equipment			
29	UpGrade (HD 13-16)			
30	Matanuska-Susitna Borough -	25,000	25,000	
31	Sutton Elementary School			
32	Playground Equipment (HD 12)			
33	Matanuska-Susitna Borough -	600,000	600,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Sutton Library Land				
4	Acquisition and				
5	Construction (HD 12)				
6	Matanuska-Susitna Borough -		7,500	7,500	
7	Talkeetna Elementary School				
8	Library/Technology Upgrades				
9	(HD 13-16)				
10	Matanuska-Susitna Borough -		7,500	7,500	
11	Trapper Creek Elementary				
12	School Library/Technology				
13	Upgrades (HD 13-16)				
14	Matanuska-Susitna Borough -		25,000	25,000	
15	Trapper Creek RSA #30:				
16	Upgrade Substandard Roads				
17	(HD 13-16)				
18	Matanuska-Susitna Borough -		50,000	50,000	
19	Veterinarian And Clinical				
20	Equipment (HD 13-16)				
21	Matanuska-Susitna Borough -		60,000	60,000	
22	Willow Area Community				
23	Center Emergency Generator				
24	(HD 13-16)				
25	Matanuska-Susitna Borough -		25,000	25,000	
26	Willow Area RSA #20:				
27	Upgrade Substandard Roads				
28	(HD 13-16)				
29	Matanuska-Susitna Borough -		7,500	7,500	
30	Willow Elementary School				
31	Library/Technology Upgrade				
32	(HD 13-16)				
33	Matanuska-Susitna Borough -		10,000	10,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Willow Elementary School			
4	Playground Fence (HD 13-16)			
5	Matanuska-Susitna Borough -	30,000	30,000	
6	Willow Volunteer Fire			
7	Department: Equipment			
8	Upgrades (HD 13-16)			
9	Nenana - Community	150,000	150,000	
10	Ambulance (HD 6)			
11	Nenana - Road Dust Control	1,000,000	1,000,000	
12	(HD 6)			
13	Nenana - Solid Waste	180,000	180,000	
14	Transfer Station (HD 6)			
15	Newhalen - Road	10,000	10,000	
16	Improvements (HD 36)			
17	Ninilchik - Native	50,000	50,000	
18	Descendants Cabins			
19	Restoration (HD 33-35)			
20	Nome - NACTEC Capital	250,000	250,000	
21	Improvements (HD 39)			
22	Nome - Public Safety	4,000,000	4,000,000	
23	Building Design and			
24	Construction (HD 39)			
25	Nome - Recreation Center	2,250,000	2,250,000	
26	Repairs, Renovation, and			
27	Skate Facility (HD 39)			
28	Nome - Shooting Range	150,000	150,000	
29	Modifications (HD 39)			
30	Noorvik - Water and Sewer	40,000	40,000	
31	System Repair Costs (HD 40)			
32	North Pole - Police	50,382	50,382	
33	Department Video In-Car			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	System (HD 7-11)				
4	North Pole - Public Works		43,000	43,000	
5	Covered Storage (HD 7-11)				
6	North Pole - Water		160,000	160,000	
7	Treatment Plant Roof				
8	Improvements (HD 7-11)				
9	North Slope Borough -		25,000	25,000	
10	Search and Rescue Fuel and				
11	Equipment (HD 40)				
12	Northwest Arctic Borough -		25,000	25,000	
13	Search and Rescue Fuel and				
14	Equipment (HD 40)				
15	Northwest Arctic Borough -		75,000	75,000	
16	Shungnak Dumpsite				
17	Relocation (HD 40)				
18	Nunapitchuk - Relocation		50,000	50,000	
19	Feasibility Study (HD 38)				
20	Old Harbor - Dump Truck (HD		50,000	50,000	
21	36)				
22	Palmer - Drug Task Force		75,000	75,000	
23	Officer (HD 13-16)				
24	Palmer - Shelving and		7,500	7,500	
25	Furniture For The Palmer				
26	Library (HD 13-16)				
27	Pelican - General Road &		5,000	5,000	
28	Building Maintenance (HD 2)				
29	Petersburg - Crystal Lake		15,000	15,000	
30	Hydro Plant Security Camera				
31	(HD 2)				
32	Petersburg - Frederick		12,000	12,000	
33	Point North Subdivision				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Design Assistance (HD 2)			
4	Petersburg - Loader Mount	65,000	65,000	
5	Snowblower (HD 2)			
6	Petersburg - Medical Center	34,000	34,000	
7	- Pharmacy Information			
8	System Module (HD 2)			
9	Petersburg - Mountain View	4,000	4,000	
10	Manor Emergency Operations			
11	Center Equipment (HD 2)			
12	Petersburg - Mountain View	80,000	80,000	
13	Manor Emergency Operations			
14	Trailer Garage (HD 2)			
15	Petersburg - Shooting Range	25,000	25,000	
16	Improvements (HD 2)			
17	Port Alexander - Boardwalk	2,200	2,200	
18	Construction & Repair (HD 2)			
19	Port Lions - Building	75,000	75,000	
20	Repair and Upgrade (HD 36)			
21	Russian Mission - New Dump	50,000	50,000	
22	Location Study (HD 6)			
23	Savoenga - Teen Center/	75,000	75,000	
24	Municipal Building			
25	Renovation (HD 39)			
26	Saxman - Purchase of City	45,000	45,000	
27	Truck (HD 1)			
28	Scammon Bay - Heavy	300,000	300,000	
29	Equipment Purchase (HD 39)			
30	Seldovia - Boat Haul-out	45,500	45,500	
31	Trailer (HD 33-35)			
32	Seldovia - Smolt Stocking	25,000	25,000	
33	for Seldovia Slough (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	33-35)				
4	Seward - Waterfront		195,000	195,000	
5	Pavilion (HD 33-35)				
6	Shaktoolik - Washeteria		50,000	50,000	
7	Building Upgrade (HD 39)				
8	Sitka - Blatchley Middle		12,500	12,500	
9	School Vocational				
10	Educational Equipment				
11	Purchase (HD 2)				
12	Sitka - Community Hospital		31,000	31,000	
13	- Medical Equipment (HD 2)				
14	Sitka - Granite Creek Road		209,000	209,000	
15	Sewer Line Extension (HD 2)				
16	Sitka - Moller Park		300,000	300,000	
17	Lighting Improvements (HD 2)				
18	Sitka - Moller Park		300,000	300,000	
19	Synthetic Infield (HD 2)				
20	Sitka - Regional Justice		75,000	75,000	
21	Center Design Study (HD 2)				
22	Sitka - Shooting Range		8,000	8,000	
23	Improvements (HD 2)				
24	Sitka - Swan Lake Dock and		100,000	100,000	
25	Pedestrian Improvements (HD				
26	2)				
27	Sitka - Swan Lake Dredging		250,000	250,000	
28	(HD 2)				
29	Skagway - 20th Avenue Dike		100,000	100,000	
30	Repair (HD 5)				
31	Skagway - Booster Station		450,000	450,000	
32	and Well (HD 5)				
33	Skagway - Pedestrian Bridge		150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Over West Creek (HD 5)			
4	Skagway - Pullen Creek	43,000	43,000	
5	Restoration (HD 5)			
6	Skagway - Skagway School	5,000	5,000	
7	Books and Supplies (HD 5)			
8	Soldotna - Bear Resistant	10,000	10,000	
9	Trash Containers (HD 33-35)			
10	Soldotna - Sidewalk	15,000	15,000	
11	Improvements (HD 33-35)			
12	Stebbins - Loader and Dump	300,000	300,000	
13	Trucks Purchase and Repair			
14	(HD 39)			
15	Tanana - School Books,	10,000	10,000	
16	Supplies and Musical			
17	Instruments (HD 6)			
18	Tenakee Springs - Multi-Use	250,000	250,000	
19	Facility (HD 5)			
20	Thorne Bay - Construction	73,000	73,000	
21	of Davidson Landing Dock			
22	(HD 1)			
23	Thorne Bay - Purchase of	30,000	30,000	
24	Dock Hoist (HD 1)			
25	Unalakleet - City Streets	1,000,000	1,000,000	
26	Dust Control/Paving (HD 39)			
27	Valdez - Flood Mitigation	2,500,000	2,500,000	
28	and Sewer Systems (HD 12)			
29	Valdez - New Harbor Uplands	2,000,000	2,000,000	
30	Development (HD 12)			
31	Wasilla - Child Abuse	75,000	75,000	
32	Investigator (HD 13-16)			
33	Wasilla - Drug Task Force	75,000	75,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Officer (HD 13-16)				
4	Wasilla - Sports Complex		630,000	630,000	
5	Kitchen (HD 13-16)				
6	Wasilla - Traffic Signals		300,000	300,000	
7	(HD 13-16)				
8	White Mountain - Road		25,000	25,000	
9	Improvements (HD 39)				
10	Wrangell - City Schools -		52,000	52,000	
11	Power School Information				
12	System (HD 2)				
13	Wrangell - Medical Center -		39,000	39,000	
14	12-Passenger Handicapped				
15	Bus (HD 2)				
16	Wrangell - Police		30,000	30,000	
17	Department Vehicle				
18	Replacement (HD 2)				
19	Wrangell - Police Patrol		30,000	30,000	
20	Vehicle Replacement (HD 2)				
21	Wrangell - Senior Center		4,800	4,800	
22	Upgrades (HD 2)				
23	Yakutat - Alaska Native		60,000	60,000	
24	Brotherhood Hall				
25	Renovations (HD 5)				
26	Yakutat - School Athletic		10,000	10,000	
27	Supplies and Equipment (HD				
28	5)				
29	Yakutat - School Books and		10,000	10,000	
30	Educational Equipment (HD 5)				
31	Yakutat - Streetlights and		85,000	85,000	
32	Electrical Upgrade				
33	Preliminary Planning (HD 5)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Yakutat - Winter Park		65,000	65,000	
4	Improvements and Repair (HD				
5	5)				
6	Grants to Unincorporated				
7	Communities (AS 37.05.317)				
8	Chenega Bay - Replacement		385,000	385,000	
9	Generators Purchase (HD 5)				
10	Elfin Cove - Boardwalk		3,500	3,500	
11	Maintenance & Repairs (HD 2)				
12	Funny River - Covered Multi:		135,000	135,000	
13	Use Facility (HD 33-35)				
14	Hyder - Heavy Equipment		10,000	10,000	
15	Fuel (HD 5)				
16	Hyder - Heavy Equipment		115,300	115,300	
17	Repairs and Replacement (HD				
18	5)				
19	Hyder - Snow Removal and		20,000	20,000	
20	Maintenance (HD 5)				
21	Kenny Lake - Fire Hall		10,000	10,000	
22	Upgrade (HD 6)				
23	Kipnuk - Equipment Purchase		75,000	75,000	
24	(HD 38)				
25	Klukwan - Klukwan Fire		65,000	65,000	
26	Truck Repair or Replacement				
27	(HD 5)				
28	Klukwan - Veterans' Totem		12,000	12,000	
29	Poles (HD 5)				
30	Metlakatla - Plan and		300,000	300,000	
31	Modify a Crisis Home/				
32	Halfway House/Detention				
33	Center (HD 5)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Metlakatla - Search and	100,000	100,000	
4	Rescue Vessel (HD 5)			
5	Naukati Bay - Road	150,000	150,000	
6	Completion in Naukati West			
7	(HD 5)			
8	Newtok - Equipment Purchase	80,000	80,000	
9	(HD 38)			
10	Ninilchik - Water System	100,000	100,000	
11	Development (HD 33-35)			
12	Perryville - Transformers	60,000	60,000	
13	(HD 37)			
14	Tanacross - Sub-regional	60,000	60,000	
15	Health Care Facility (HD 6)			
16	Tyonek - New Emergency Fire	45,000	45,000	
17	Truck (HD 6)			
18		*****	*****	
19		***** Department of Corrections *****		
20		*****	*****	
21	Dental Equipment for Lemon	53,000	53,000	
22	Creek Correctional Center			
23	(HD 3-4)			
24		*****	*****	
25		***** Department of Transportation/Public Facilities *****		
26		*****	*****	
27	Community Harbor Deferred	3,300,000	3,300,000	
28	Maintenance and Transfer			
29	Program (HD 1-40)			
30	Corps of Engineers - Harbor	2,600,000	2,600,000	
31	Program (HD 1-40)			
32	Harbor Program Development	200,000	200,000	
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Harbor Deferred Maintenance	500,000	500,000
4	(HD 1-40)		
5	Airport Deferred	750,000	750,000
6	Maintenance (HD 1-40)		
7	Highway Deferred	3,000,000	3,000,000
8	Maintenance (HD 1-40)		
9	Facilities Deferred	2,000,000	2,000,000
10	Maintenance and Critical		
11	Repairs (HD 1-40)		
12	Dalton Highway Including	9,000,000	9,000,000
13	Surfacing Materials (HD 6)		
14	Alaska Marine Highway	13,444,500	13,444,500
15	System - Vessel and		
16	Terminal Overhaul and		
17	Rehabilitation (HD 1-40)		
18	Copper River Highway Access	60,000	60,000
19	Improvements - O'Brien		
20	Creek to Haley Creek (HD		
21	7-11)		
22	Fox Spring Facility	30,000	30,000
23	Maintenance and Upgrade (HD		
24	7-11)		
25	Glenn Highway Lighting	700,000	700,000
26	Extension Project (HD 17-32)		
27	Knik-Goosebay Road and Vine	1,500,000	1,500,000
28	Road Intersection: Traffic		
29	Signal Installation (HD		
30	13-16)		
31	Palmer Wasilla Highway	20,000,000	20,000,000
32	Improvements (HD 13-16)		
33	Parks Highway and Vine Road	350,000	350,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Intersection: Traffic			
4	Signal Installation (HD			
5	13-16)			
6	Skwentna Airport Outdoor	2,500	2,500	
7	Bathroom Facilities (HD			
8	13-16)			
9	Street Light at Parks	5,000	5,000	
10	Highway/Willow Lake			
11	Floatplane Access Road (HD			
12	13-16)			
13	Whittier Tunnel Hours -	500,000	500,000	
14	Increase Winter Openings			
15	(HD 17-32)			
16	Anchorage: Dowling Road	5,000,000	5,000,000	
17	Extension/Upgrade -			
18	Minnesota Drive to Abbott			
19	Loop Road (HD 17-32)			
20	Connect Anchorage	35,000,000	35,000,000	
21	Anchorage: Glenn Highway at	10,000,000		
22	Bragaw Street to the Seward			
23	Highway at 36th Avenue (HD			
24	17-32)			
25	Anchorage: New Seward	20,000,000		
26	Highway - 92nd Avenue Grade			
27	Separations Improvements			
28	(HD 17-32)			
29	Eagle River: Glenn Highway	5,000,000		
30	- Hiiland and Artillery			
31	Interchange Improvements			
32	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3		*****		*****
4		***** Alaska Court System *****		
5		*****		*****
6	Anchorage Campus Project -	1,430,000	1,430,000	
7	Prisoner Elevator and			
8	Holding Cells (HD 17-32)			
9	Block 39 Planning and	240,000	240,000	
10	Design (HD 1-40)			
11	Critical Courtroom and Case	1,500,000	1,500,000	
12	Management Technology (HD			
13	1-40)			
14				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 81)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	150,198,608
6	*** Total Agency Funding ***	\$150,198,608
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	53,000
9	*** Total Agency Funding ***	\$53,000
10	Department of Transportation/Public Facilities	
11	1003 General Fund Match	2,800,000
12	1004 Unrestricted General Fund Receipts	95,142,000
13	*** Total Agency Funding ***	\$97,942,000
14	Alaska Court System	
15	1004 Unrestricted General Fund Receipts	3,170,000
16	*** Total Agency Funding ***	\$3,170,000
17	* * * * * Total Budget * * * * *	\$251,363,608

18 (SECTION 3 OF THIS ACT BEGINS ON PAGE 82)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	2,800,000
6	1004 Unrestricted General Fund Receipts	248,563,608
7	***Total General Funds***	\$251,363,608
8	Federal Funds	
9	***Total Federal Funds***	\$0
10	Other Non-Duplicated Funds	
11	***Total Other Non-Duplicated Funds***	\$0
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 83)

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		*****
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Public Offices	350,000	350,000
11	Commission Electronic		
12	Filing - Programming and		
13	Development (HD 1-40)		
14	Credit Card Compliance (HD	124,000	124,000
15	1-40)		
16	Division of Motor Vehicles	150,000	150,000
17	Disk Storage (HD 1-40)		
18	DMV Commercial Drivers	1,500,000	1,500,000
19	License Improvements and		
20	Efficiencies (HD 1-40)		
21	Information Technology	4,400,000	4,400,000
22	Systems Security (HD 1-40)		
23	License Plates, Tabs, and	650,000	650,000
24	Manuals (HD 1-40)		
25	Microsoft Directory and	856,000	856,000
26	Messaging Project Phase 2		
27	(HD 1-40)		
28	Public Building Fund	2,500,000	2,500,000
29	Facilities Deferred		
30	Maintenance (HD 1-40)		
31	State of Alaska	24,117,215	24,117,215

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Telecommunications System			
4	(SATS)/Alaska Land Mobile			
5	Radio (ALMR) Build Out and			
6	Support Projects (HD 1-40)			
7	Statewide Administrative	41,000,000		41,000,000
8	Systems Replacement Phase 2			
9	- Financials and			
10	Procurement System (HD 1-40)			
11	Telephone System	17,000,000		17,000,000
12	Replacement and			
13	Stabilization Phase 3 (HD			
14	1-40)			
15	*****		*****	
16	***** Department of Commerce, Community and Economic Development *****			
17	*****		*****	
18	Alaska Energy Authority -	84,000	84,000	
19	Napakiaak-Bethel Intertie			
20	Right-of-Way and Site			
21	Control (HD 38)			
22	Alaska Energy Authority	31,700,000	1,200,000	36,500,000
23	Energy Projects (HD 1-40)			
24	Community Block Grants (HD	6,100,000	70,000	6,030,000
25	1-40)			
26	Community Development	11,650,000	600,000	11,050,000
27	Grants (HD 1-40)			
28	Data Security and	200,000		200,000
29	Encryption Information			
30	Technology Project (HD 1-40)			
31	Kodiak Launch Complex	15,000,000		15,000,000
32	Infrastructure (HD 36)			
33	Manufacturing Extension	1,612,802		1,612,802

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Morris Thompson Cultural	3,000,000	3,000,000	
5	and Visitor Center -			
6	Construction (HD 7-11)			
7	Alaska Energy Authority -			
8	Grants to Named Recipients			
9	(AS 37.05.316)			
10	Four Dam Pool Power Agency	46,200,000		46,200,000
11	- Swan Lake to Lake Tyce			
12	Intertie (HD 1-5)			
13	Grants to Named Recipients			
14	(AS 37.05.316)			
15	Abbott Loop Community Park	500,000		500,000
16	- Ballfield Surface &			
17	Playground Improvements,			
18	Concession Building Design			
19	and Permitting (HD 17-32)			
20	Alaska Family Medicine	2,000,000	2,000,000	
21	Residency Program -			
22	Residency Program Support			
23	(HD 1-40)			
24	Alaska Laborer's Training	300,000	300,000	
25	School - Pipeline Training			
26	Concrete and Finishing			
27	Tools (HD 1-40)			
28	Alaska Works Partnership -	2,700,000	2,700,000	
29	Pipeline Training Facility			
30	(HD 7-11)			
31	Anchorage Neighborhood	10,000,000	10,000,000	
32	Health Center - Facility			
33	Relocation (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Sportsplex, Inc -	1,500,000		1,500,000
4	Anchorage Sports Dome			
5	Construction (HD 17-32)			
6	Arctic Winter Games Team	250,000	250,000	
7	Alaska - Transportation and			
8	Game Related Costs (HD 1-40)			
9	Cook Inlet Tribal Council,	500,000	500,000	
10	Inc. - Training Center			
11	Construction (HD 1-40)			
12	Covenant House Alaska -	3,900,000	3,900,000	
13	Facility Construction (HD			
14	17-32)			
15	Ester Volunteer Fire	1,200,000	1,200,000	
16	Department - Fire Station			
17	Addition (HD 7-11)			
18	Institute of the North -	100,000	100,000	
19	Program Enhancement and			
20	Expansion (HD 1-40)			
21	Yukon-Kuskokwim Health	1,000,000	1,000,000	
22	Corporation - Hooper Bay			
23	Sub-regional Clinic			
24	Construction (HD 39)			
25	Grants to Municipalities			
26	(AS 37.05.315)			
27	Anchorage - 72nd Ave	9,700,000		9,700,000
28	Upgrade - Brayton to Lake			
29	Otis Pkwy (HD 17-32)			
30	Anchorage - 88th Avenue	4,200,000		4,200,000
31	Upgrade Lake Otis to S.			
32	Circle (HD 17-32)			
33	Anchorage - Road	11,000,000	8,691,700	2,308,300

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Construction Funding			
4	Inflation Adjustments (HD			
5	17-32)			
6	Anchorage - School District	1,800,000		1,800,000
7	Lockdown Hardware for Area			
8	High Schools (HD 17-32)			
9	Anchorage - School District	2,675,000		2,675,000
10	Security System Upgrades at			
11	Area Schools (HD 17-32)			
12	Fairbanks (City of) - J.P.	360,000		360,000
13	Jones Community Development			
14	Center Capital Improvements			
15	(HD 7-11)			
16	Fairbanks North Star	2,500,000		2,500,000
17	Borough - Central Kitchen			
18	Phase II (HD 7-11)			
19	Galena - Ptarmigan Dorm	1,001,040		1,001,040
20	Sprinkler System			
21	Installation (HD 6)			
22	Haines Borough - Haines	1,500,000		1,500,000
23	Road Improvement and Repair			
24	Projects (HD 5)			
25	Juneau - Douglas Island FAA	2,800,000		2,800,000
26	Monitoring Station			
27	Electrical Service			
28	Extension (HD 3-4)			
29	Juneau - Hagevig Fire	1,000,000		1,000,000
30	Training Center Design and			
31	Repair (HD 3-4)			
32	Juneau - North Douglas	1,000,000		1,000,000
33	Sewer Line Extension (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	3-4)		
4	Kodiak Island Borough -	950,000	950,000
5	Kodiak Near Island Research		
6	and Administration Facility		
7	(HD 36)		
8	Matanuska-Susitna Borough -	12,000,000	12,000,000
9	Southcentral Rail Extension		
10	- Port MacKenzie to		
11	Mainline (HD 13-16)		
12	Seward - Levee Construction	1,000,000	1,000,000
13	(HD 33-35)		
14	Sitka - Sitka High School	800,000	800,000
15	Auditorium Completion and		
16	Theatre Equipment Purchase		
17	(HD 2)		
18	Unalaska - Unalaska	2,000,000	2,000,000
19	Landfill Cell Design and		
20	Construction (HD 37)		
21	Wasilla - Lucille Street	1,500,000	1,500,000
22	Widen to 4-Lanes (HD 13-16)		
23	Wasilla - South Mack Drive	2,000,000	2,000,000
24	Extension (HD 13-16)		
25	Yakutat - Water and Sewer	750,000	750,000
26	Facility Upgrade and		
27	Improvements (HD 5)		
28	*****		*****
29	***** Department of Education and Early Development *****		
30	*****		*****
31	Alaska Mineral and Energy	25,000	25,000
32	Resource Education Fund		
33	(AMREF) Curriculum Modules		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Update and Revision (HD				
4	1-40)				
5	Arctic Village K-12		3,276,004	3,276,004	
6	Replacement Completion (HD				
7	6)				
8	Bethel Regional High School		4,458,824	4,458,824	
9	Renovation, Phase 2 (HD 38)				
10	D.R. Kiunya Memorial School		5,645,676	5,645,676	
11	Improvement, Kongiganak (HD				
12	38)				
13	Fort Yukon Gym Renovation		1,442,554	1,442,554	
14	Completion (HD 6)				
15	Howard Valentine K-12		1,923,207	1,923,207	
16	School Replacement				
17	Completion, Coffman Cove				
18	(HD 1)				
19	Kilbuck Elementary		6,152,451	6,152,451	
20	Replacement School, Bethel				
21	(HD 38)				
22	Noatak K-12 School		7,109,000	7,109,000	
23	Replacement (HD 40)				
24	Pedro Bay Old School		350,000	350,000	
25	Demolition (HD 36)				
26	Russian Mission K-12 School		5,082,761	5,082,761	
27	Replacement (HD 6)				
28	St. Mary's School Complex		12,969,277	12,969,277	
29	Renovation Project (HD 39)				
30	*****			*****	
31	***** Department of Environmental Conservation *****				
32	*****			*****	
33	Comprehensive Oil and Gas		5,000,000	2,500,000	2,500,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Infrastructure Risk			
4	Assessment Phase 1 (HD 1-40)			
5	Cook Inlet Marine Vessel	250,000	250,000	
6	Traffic Risk Assessment (HD			
7	1-40)			
8	Water and Wastewater	93,164,155	36,956,154	56,208,001
9	Infrastructure Projects			
10	Anchorage - Knik View Water	1,339,000		
11	Intertie (HD 17-32)			
12	Anchorage - Loop Water	3,060,000		
13	Transmission Main, Phase IV			
14	(HD 17-32)			
15	Anchorage - Pump Station 10	1,545,000		
16	Upgrade (HD 17-32)			
17	Anchorage - South Fork	1,030,000		
18	Chester Creek Channel			
19	Restoration (HD 17-32)			
20	Beaver (HD 6)	820,759		
21	Bethel (HD 38)	7,595,224		
22	Brevig Mission (HD 39)	70,000		
23	Chignik Bay (HD 37)	561,000		
24	Deering (HD 40)	167,400		
25	Dillingham - Water System	1,589,291		
26	Improvements, Phase II (HD			
27	37)			
28	Ekwok (HD 37)	191,440		
29	Elim (HD 39)	39,751		
30	Galena - Water System	1,442,000		
31	Improvements, Phase III (HD			
32	6)			
33	Gulkana (HD 6)	1,690,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Homer - Water Treatment	1,310,160		
4	Plant Upgrade, Phase III			
5	(HD 33-35)			
6	Hughes (HD 6)	1,829,613		
7	Juneau - West Mendenhall	1,153,600		
8	Valley Sewer Expansion (HD			
9	3-4)			
10	Kenai - Water Treatment	648,945		
11	Plant Upgrades, Phase III			
12	(HD 33-35)			
13	Ketchikan (City of) -	3,347,500		
14	Disinfection By-Products			
15	Reduction Project (HD 1)			
16	Ketchikan Gateway Borough -	1,009,100		
17	Mountain Point to Herring			
18	Cove Water Improvements (HD			
19	1)			
20	Kodiak - Aleutian Home	1,525,400		
21	Water and Sewer			
22	Replacement, Phase II (HD			
23	36)			
24	Kotzebue (HD 40)	7,243,593		
25	Moose Pass (HD 33-35)	81,000		
26	Mountain Village (HD 39)	1,084,473		
27	Napakiak (HD 38)	963,489		
28	Napaskiak (HD 38)	2,066,104		
29	Nome - East 5th Avenue	1,089,740		
30	Water and Sewer Upgrades			
31	(HD 39)			
32	North Pole - Baker/North	2,067,210		
33	Star Water and Sewer, Phase			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	1 (HD 7-11)				
4	Ouzinkie (HD 36)	1,757,000			
5	Palmer - Water Main	1,035,000			
6	Replacement, Phase V (HD				
7	13-16)				
8	Sitka - Cove Lift Station	155,300			
9	Replacement (HD 2)				
10	Sitka - Japonski Island	776,300			
11	Submarine Water Crossing				
12	(HD 2)				
13	Sitka - Water Distribution	466,785			
14	System Improvements (H. 2)				
15	South Naknek (HD 37)	1,809,936			
16	Statewide Alaska Native	10,500,000			
17	Tribal Health Consortium				
18	(ANTHC) and Denali				
19	Commission Funding (HD 1-40)				
20	Statewide Village Safe	27,876,542			
21	Water Three Year Federal				
22	Funding List Projects (HD				
23	1-40)				
24	Thorne Bay (HD 1)	326,700			
25	Wasilla - Garden Terrace	1,376,100			
26	Water Main Extension, Phase				
27	II (HD 13-16)				
28	Wrangell - Front Street	523,700			
29	Utility Reconstruction (HD				
30	2)				
31		*****	*****		
32		*****	Department of Fish and Game	*****	
33		*****	*****		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Boards Support Section:	400,000	400,000	
4	Education Campaign			
5	Facilitation (HD 1-40)			
6	Chilkat Lake Didson Sonar	85,000	85,000	
7	(HD 5)			
8	Division of Wildlife	2,000,000	2,000,000	
9	Conservation: Intensive			
10	Management Program			
11	Technical and			
12	Administrative Support (HD			
13	1-40)			
14	Endangered Species Act	473,300	473,300	
15	Response (HD 1-40)			
16	Geoduck Assessment Surveys	100,000	100,000	
17	(HD 1-5)			
18	Juneau Hunter Education	338,000	338,000	
19	Facility Archery Range and			
20	Classroom (HD 3-4)			
21	Kenai River Boat Launch (HD	150,000		150,000
22	33-35)			
23	Lower Kasilof River Boat	3,500,000	2,750,000	750,000
24	Launch Purchase (HD 33-35)			
25	Northwest Alaska Public	50,000	50,000	
26	Access Interagency Working			
27	Group (HD 40)			
28	Sport Fisheries and	2,800,000		2,800,000
29	Recreational Boating Access			
30	(HD 1-40)			
31	Starragavin Launch Ramp	400,000		400,000
32	Completion (HD 2)			
33	Statewide Deferred	1,000,000	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance, Repair,		
4	Upgrades, and Equipment (HD		
5	1-40)		
6	Western Alaska Salmon Stock	1,542,500	1,542,500
7	Identification Program		
8	(WASSIP) (HD 1-40)		
9	*****	*****	
10	***** Office of the Governor *****		
11	*****	*****	
12	Pacific Coastal Salmon	22,000,000	22,000,000
13	Recovery Fund (HD 1-40)		
14	It is the intent of the legislature that a significant percentage of the federal receipts that the		
15	state receives in the Pacific Coastal Salmon Recovery Fund and are appropriated to the Office		
16	of the Governor for FY 2008 be allocated to the greatest extent possible to provide economic		
17	opportunities for the Alaska salmon industry.		
18	Polling Place Accessibility	100,000	100,000
19	Improvements under the		
20	Federal Help America Vote		
21	Act (HAVA) (HD 1-40)		
22	*****	*****	
23	***** Department of Health and Social Services *****		
24	*****	*****	
25	Anchorage Pioneers Home	25,000	25,000
26	Safety Upgrades (HD 17-32)		
27	Deferred Maintenance,	900,000	750,000
28	Renovation, Repair and		150,000
29	Equipment (HD 1-40)		
30	Eligibility Information	412,800	258,000
31	System Maintenance (HD 1-40)		154,800
32	Emergency Medical Services	425,000	425,000
33	Ambulances and Equipment		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide – Match for Code			
4	Blue Project (HD 1-40)			
5	Evaluate Eligibility	662,400	414,000	248,400
6	Information System			
7	Alternatives (HD 1-40)			
8	Fairbanks Youth Facility -	10,000	10,000	
9	Climbing Wall (HD 7-11)			
10	Mandatory Statewide	1,500,000	750,000	750,000
11	Automated Child Welfare			
12	Information and Billing			
13	System Improvements (HD			
14	1-40)			
15	McLaughlin Youth Center -	35,000	35,000	
16	Technology Upgrades (HD			
17	17-32)			
18	Medicaid Management	12,040,900	1,204,100	10,836,800
19	Information System			
20	Completion (HD 1-40)			
21	Pioneer Home Flooring	471,400	471,400	
22	Replacement (HD 1-40)			
23	Pioneer Homes Deferred	1,200,000		1,200,000
24	Maintenance, Renovation,			
25	Repair and Equipment (HD			
26	1-40)			
27	Pioneer Homes Storage	400,000	400,000	
28	Facilities Construction (HD			
29	1-40)			
30	Safety and Support	382,100	382,100	
31	Equipment for Probation			
32	Officers, Social Workers,			
33	and Pioneer Home Residents			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	*****	*****	
5	***** Department of Labor and Workforce Development *****		
6	*****	*****	
7	AVTEC Critical Deferred	1,503,000	1,503,000
8	Maintenance (HD 33-35)		
9	AVTEC Development of	50,000	50,000
10	Pre-corrections Officer		
11	Orientation and Preparation		
12	Training Program (HD 33-35)		
13	AVTEC Distance Training	1,079,000	329,000 750,000
14	Network (HD 33-35)		
15	King Career and Hutchison	2,000,000	2,000,000
16	Career Center Construction		
17	Academy (HD 1-40)		
18	*****	*****	
19	***** Department of Military and Veterans Affairs *****		
20	*****	*****	
21	Alaska Aviation Safety	500,000	500,000
22	Project (HD 1-40)		
23	Alaska National Guard -	55,000	55,000
24	Rope Course Long Range		
25	Planning and Completion (HD		
26	17-32)		
27	Anchorage Readiness Center	300,000	50,000 250,000
28	Security Compliance (HD		
29	17-32)		
30	Army Guard Facilities	1,500,000	750,000 750,000
31	Projects (HD 1-40)		
32	Compliance Cleanup Site	5,000,000	5,000,000
33	Restoration (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Military Youth Academy	1,000,000	1,000,000	
4	Deferred Maintenance,			
5	Renewal and Replacement (HD			
6	17-32)			
7	National Guard Counterdrug	100,000		100,000
8	Support Program (HD 1-40)			
9	State Homeland Security	9,500,000		9,500,000
10	Grant Program (HD 1-40)			
11	*****		*****	
12	***** Department of Natural Resources *****			
13	*****		*****	
14	Abandoned Mine Lands	3,525,000		3,525,000
15	Reclamation Federal Program			
16	(HD 1-40)			
17	Airborne Geophysical and	850,000	850,000	
18	Geological Mineral			
19	Inventory (HD 1-40)			
20	AK Coastal Management	1,360,000		1,360,000
21	Federal Pass Through Grants			
22	(HD 1-40)			
23	Alaska Boating Safety	1,200,000		1,200,000
24	Program (HD 1-40)			
25	Alaska Cadastral Project	250,000		250,000
26	(HD 1-40)			
27	Alaska Energy Inventory (HD	500,000	500,000	
28	1-40)			
29	BLM 2009 - State Support	300,000	300,000	
30	for Public Access Issues			
31	(HD 1-40)			
32	Chugach State Park: Survey	250,000	250,000	
33	the Park Boundary (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Coastal Impact Assistance	3,000,000		3,000,000
4	Federal Program (CIAP) (HD			
5	1-40)			
6	Coastal Wetlands Federal	1,000,000		1,000,000
7	Grant (HD 36)			
8	Cooperative Water Resource	545,000		545,000
9	Programs (HD 1-40)			
10	DNR Fairbanks Office	300,000	300,000	
11	Building Repairs and System			
12	Upgrades (HD 7-11)			
13	Federal and Local	2,800,000		2,800,000
14	Government Funded Forest			
15	Resource and Fire Program			
16	Projects (HD 1-40)			
17	Forest Legacy Federal Grant	50,000		50,000
18	Program (HD 1-40)			
19	Gas Pipeline Corridor	600,000	600,000	
20	Geologic Hazards and			
21	Resources - Phase 2 (HD			
22	1-40)			
23	Interior Alaska (Tanana	250,000	250,000	
24	Valley) Timber Inventory			
25	Update - Phase 2 (HD 7-11)			
26	Jesse Lee Home Preservation	1,000,000	1,000,000	
27	(HD 33-35)			
28	Juneau Area Marine State	130,000	130,000	
29	Parks Workboat (HD 3-4)			
30	Juneau Support Abatement	725,000	725,000	
31	Phase 2 - Mental Health			
32	Trust Settlement (HD 3-4)			
33	Land and Water Conservation	1,250,000		1,250,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fund Federal Grants (HD			
4	1-40)			
5	Land Sales for New	1,000,000		1,000,000
6	Subdivision Development (HD			
7	1-40)			
8	National Historic	1,100,000	50,000	1,050,000
9	Preservation Fund Federal			
10	Grant Program (HD 1-40)			
11	National Recreational	850,000		850,000
12	Trails Federal Program (HD			
13	1-40)			
14	Oil and Gas Royalty	500,000	500,000	
15	Settlement Agreements			
16	Reopener Arbitration (HD			
17	1-40)			
18	Palmer Plant Material	130,000	130,000	
19	Center - Virus Free Seed			
20	Potato Project (HD 1-40)			
21	Peters Creek Flood	100,000	100,000	
22	Mitigation (HD 13-16)			
23	Petroleum Systems Integrity	500,000	500,000	
24	Office Contracts (HD 1-40)			
25	Potter Marsh Boardwalk	1,500,000		1,500,000
26	Improvements Phase 3 (HD			
27	17-32)			
28	Prince William Sound Parks	30,000	30,000	
29	Management (HD 12)			
30	Recorder's Office - Digital	400,000		400,000
31	Integration Wrap-up			
32	(Records for 1979-1990) (HD			
33	1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Remote Recreational Cabins		618,200		618,200
4	Survey and Appraisals (HD				
5	1-40)				
6	Snowmobile Trail		200,000		200,000
7	Development and Program				
8	Grants (HD 1-40)				
9	South Denali State Park		1,000,000		1,000,000
10	Planning and Design - Phase				
11	1 (HD 13-16)				
12	State Park Emergency		400,000	400,000	
13	Repairs (HD 1-40)				
14	State Parks Deferred		1,000,000	1,000,000	
15	Maintenance (HD 1-40)				
16	Statewide Digital Mapping		6,000,000	2,000,000	4,000,000
17	Initiative Phase 2 (HD				
18	1-40)				
19	Unified Permitting Process		800,000	800,000	
20	Phase 4 (HD 1-40)				
21	State Parks Maintenance		1,066,500	1,066,500	
22	Projects				
23	Black Sands Beach State	11,500			
24	Marine Park Shelter and				
25	Outhouse Replacement (HD 1)				
26	Harding Lake Campground	230,000			
27	Rehabilitation Phase 3 (HD				
28	12)				
29	Johnson Lake State	300,000			
30	Recreation Site Campground				
31	Rehabilitation Phase 2 (HD				
32	33-35)				
33	Nancy Lake Campground	350,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation Phase 3 (HD			
4	13-16)			
5	Refuge Cove Parking	45,000		
6	Improvements (HD 1)			
7	Refuge Cove Picnic Sites	5,000		
8	Upgrade (HD 1)			
9	Settlers Cove Park	50,000		
10	Facilities Upgrades and			
11	Road Repair (HD 1)			
12	Settlers Cove Parking Lot	50,000		
13	Expansion (HD 1)			
14	Totem Bight Totem Pole	25,000		
15	Access Road (HD 1)			
16		*****	*****	
17		***** Department of Public Safety *****		
18		*****	*****	
19	Aircraft and Vessel Repair	900,000	900,000	
20	and Maintenance (HD 1-40)			
21	APSIN Redesign, Year 2 of	3,000,000	2,000,000	1,000,000
22	3-Year Plan (HD 1-40)			
23	Law Enforcement Equipment	500,000	500,000	
24	Replacement (AST & AWT) (HD			
25	1-40)			
26	Marine Fisheries Patrol	1,750,000		1,750,000
27	Improvements (HD 1-40)			
28	Rural Law Enforcement	2,000,000		2,000,000
29	Training and Equipment (HD			
30	1-40)			
31	Village Public Safety	2,000,000		2,000,000
32	Officers for Rural			
33	Bootlegging Prevention and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Enforcement (HD 1-40)		
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7	Alaska Natural Gas	5,000,000	5,000,000
8	Development Authority -		
9	Alaska Gas Market System		
10	Evaluation (HD 1-40)		
11	Child Support Services	204,000	204,000
12	Computer Replacement		
13	Project - Phase 3 (HD 1-40)		
14	Department Database Imaging	435,000	217,500
15	System and Infrastructure		
16	Upgrade with Disaster		
17	Recovery (HD 1-40)		
18	Permanent Fund Dividend	117,000	117,000
19	Computer Replacement		
20	Project- Phase 3 (HD 1-40)		
21	Permanent Fund Dividend	425,000	425,000
22	Payment System Replacement		
23	(HD 1-40)		
24	Alaska Housing Finance		
25	Corporation		
26	Competitive Grants for	1,000,000	1,000,000
27	Public Housing (HD 1-40)		
28	Denali Commission Projects	10,000,000	10,000,000
29	(HD 1-40)		
30	Energy Efficiency	1,000,000	1,000,000
31	Monitoring Research (HD		
32	1-40)		
33	Facility Management	250,000	250,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Monitoring Project (HD 1-40)			
4	Federal and Other	4,000,000		4,000,000
5	Competitive Grants (HD 1-40)			
6	Housing and Urban	3,500,000		3,500,000
7	Development Capital Fund			
8	Program (HD 1-40)			
9	Housing and Urban	4,125,000		4,125,000
10	Development Federal HOME			
11	Grant (HD 1-40)			
12	Housing Loan Program/	6,800,000		6,800,000
13	Teacher/Health and Public			
14	Safety Professionals			
15	Housing (HD 1-40)			
16	Loussac Manor Renovation	2,336,000		2,336,000
17	and Replacement (HD 17-32)			
18	Low Income Weatherization	6,500,000		6,500,000
19	(HD 1-40)			
20	Mat-Su Prison (HD 13-16)	30,000,000		30,000,000
21	Senior Citizens Housing	4,500,000		4,500,000
22	Development Program (HD			
23	1-40)			
24	State Energy Program	390,000		390,000
25	Special Projects (HD 1-40)			
26	Statewide Project	2,000,000		2,000,000
27	Improvements (HD 1-40)			
28	Supplemental Housing	6,000,000		6,000,000
29	Development Program (HD			
30	1-40)			
31	*****		*****	
32	***** Department of Transportation/Public Facilities *****			
33	*****		*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Capital Improvement Program	1,500,000		1,500,000
4	Equipment Replacement (HD			
5	1-40)			
6	State Equipment Fleet	15,000,000		15,000,000
7	Replacement (HD 1-40)			
8	Americans with Disabilities	100,000	100,000	
9	Act Compliance Projects			
10	(HD 1-40)			
11	Surfacing Materials (HD	1,000,000	1,000,000	
12	1-40)			
13	Statewide: Rural Airport	3,000,000	3,000,000	
14	Safety Improvements (HD			
15	1-40)			
16	Fuel Storage Tank Spill	1,750,000	1,750,000	
17	Prevention and Tank			
18	Replacement (HD 1-40)			
19	MSCVE Weigh Station	300,000	300,000	
20	Maintenance and Repair (HD			
21	1-40)			
22	Anchorage: Dowling Road	20,000,000		20,000,000
23	Extension/Upgrade -			
24	Minnesota Drive to Abbott			
25	Loop Road (HD 17-32)			
26	Statewide Federal Programs	123,968,000	56,738,000	67,230,000
27	Advanced Project Definition	100,000		
28	for Denali Commission (HD			
29	1-40)			
30	Commercial Motor Vehicle	3,030,000		
31	Safety, Infrastructure			
32	Protection and Security (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commercial Vehicle	1,200,000		
4	Enforcement Program (HD			
5	1-40)			
6	Cooperative Reimbursable	13,500,000		
7	Projects (HD 1-40)			
8	Federal Contingency	15,000,000		
9	Projects (HD 1-40)			
10	Federal Emergency Projects	10,000,000		
11	(HD 1-40)			
12	Federal Transit	9,000,000		
13	Administration Grants (HD			
14	1-40)			
15	Federal-Aid Aviation State	15,000,000		
16	Match (HD 1-40)			
17	Federal-Aid Highway State	40,000,000		
18	Match (HD 1-40)			
19	It is the intent of the legislature that Federal Aid Highway State Match funds may be used for			
20	advance right-of-way acquisition for Federal Aid Highway Program eligible projects.			
21	Highway Safety Grants	3,000,000		
22	Program (HD 1-40)			
23	Other Federal Program Match	1,638,000		
24	(HD 1-40)			
25	Statewide Safety Program	12,500,000		
26	(HD 1-40)			
27	Airport Improvement Program	181,383,481	181,383,481	
28	Akiachak: Airport	10,500,000		
29	Relocation (HD 38)			
30	Alakanuk: Airport	2,467,500		
31	Relocation (HD 39)			
32	Allakaket: Airport	400,000		
33	Improvements (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Angoon: Airport	1,000,000	
4	Environmental Impact		
5	Statement (HD 5)		
6	Bethel: Airport Parallel	3,000,000	
7	Runway and Other		
8	Improvements (HD 38)		
9	Central Region: Snow	1,000,000	
10	Removal Equipment (HD 1-40)		
11	Chefornak: Airport	2,000,000	
12	Relocation (HD 38)		
13	Cold Bay: Terminal Master	300,000	
14	Plan (HD 37)		
15	Cordova: Airport Apron,	1,500,000	
16	Taxiway, and General		
17	Aviation Improvements (HD 5)		
18	Cordova: Airport Runway	3,200,000	
19	Safety Area (HD 5)		
20	Cordova: Sand Storage Shed	2,053,000	
21	(HD 5)		
22	Deadhorse: Airport Master	600,000	
23	Plan (HD 40)		
24	Dillingham: 3 Bay Chemical	1,500,000	
25	Storage Building (HD 37)		
26	Emmonak: Rehabilitation,	2,200,000	
27	Apron Expansion and Runway		
28	Safety Area Improvements		
29	(HD 39)		
30	Fairbanks International	2,777,619	
31	Airport: Terminal Area		
32	Development (HD 7-11)		
33	Grayling: Airport	2,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Reconstruction (HD 6)		
4	Huslia: Airport	7,525,000	
5	Improvements (HD 6)		
6	Iliamna: Snow Removal	1,150,000	
7	Equipment / Sand and		
8	Chemical Storage / Office		
9	Building (HD 36)		
10	Ketchikan: Snow Removal	1,000,000	
11	Equipment/Sand/Urea		
12	Building Construction (HD 1)		
13	Kodiak: Airport Runway	1,000,000	
14	Safety Area Expansion (HD		
15	36)		
16	Kongiganak: Airport	5,000,000	
17	Improvements (HD 38)		
18	Manley: Airport Relocation	2,100,000	
19	(HD 6)		
20	Manokotak: Airport	2,000,000	
21	Relocation (HD 37)		
22	Minto: Runway Relocation	2,500,000	
23	(HD 6)		
24	Nome: Airport	4,240,000	
25	Rehabilitation (HD 39)		
26	Port Alsworth: Airport	500,000	
27	Master Plan (HD 36)		
28	Port Lions: Temporary Snow	125,000	
29	Removal Equipment Building		
30	(HD 36)		
31	Savoonga: Airport	9,050,000	
32	Improvements (HD 39)		
33	Shishmaref: Airport Master	350,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	International Airport:			
4	Environmental Compliance			
5	and Cleanup (HD 17-32)			
6	Ted Stevens Anchorage	5,500,000		
7	International Airport:			
8	Equipment (HD 17-32)			
9	Ted Stevens Anchorage	2,500,000		
10	International Airport: Land			
11	Acquisition and Mitigation			
12	(HD 17-32)			
13	Ted Stevens Anchorage	400,000		
14	International Airport:			
15	Letter of Intent 1 (HD			
16	17-32)			
17	Ted Stevens Anchorage	1,670,000		
18	International Airport:			
19	Letter of Intent 2 (HD			
20	17-32)			
21	Ted Stevens Anchorage	4,000,000		
22	International Airport:			
23	Noise Abatement Program			
24	Implementation (HD 17-32)			
25	Ted Stevens Anchorage	10,559,362		
26	International Airport:			
27	Roads, Utilities and			
28	Grounds Construction and			
29	Upgrades (HD 17-32)			
30	Ted Stevens Anchorage	6,500,000		
31	International Airport:			
32	Security, Safety and Access			
33	Control Improvements (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	17-32)			
4	Ted Stevens Anchorage	4,100,000		
5	International Airport:			
6	Taxiway/ Runway			
7	Improvements (HD 17-32)			
8	Unalaska: Airport	1,500,000		
9	Environmental Analysis (HD			
10	37)			
11	Unalaska: Chemical Storage	800,000		
12	Building (HD 37)			
13	Valdez: Airport	2,700,000		
14	Improvements (HD 12)			
15	Surface Transportation	336,845,300		336,845,300
16	Program			
17	It is the intent of the legislature that the current balance and future amounts appropriated			
18	under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing			
19	and planned transportation equipment in Alaska, including the lease, purchase, or construction			
20	of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction			
21	of the Alaska Highway as permitted by federal law.			
22	Advanced Commercial Vehicle	750,000		
23	Information Systems and			
24	Networks (CVISN) Projects			
25	(HD 1-40)			
26	Akiachak: Sanitation Road	1,500,000		
27	Resurfacing (HD 38)			
28	Alaska Highway: Milepost	16,630,000		
29	1269 to 1314 Rehabilitation			
30	- Northway Junction to Tok			
31	(HD 6)			
32	Alaska Highway: Milepost	20,850,000		
33	1303.3 Bridge Replacement -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Tanana River (HD 6)			
4	Alaska Marine Highway	2,000,000		
5	System: Reservations and			
6	Manifest System (HD 1-40)			
7	Alaska Marine Highway:	150,000		
8	Fleet Condition Survey			
9	Update (HD 1-40)			
10	Alaska Marine Highway:	25,000,000		
11	Mainline Ferry			
12	Refurbishment (HD 1-40)			
13	Alaska Marine Highway:	5,000,000		
14	Metlakatla - Annette Bay			
15	Construct New Terminal (HD			
16	5)			
17	Anchorage: Bicycle Plan (HD	100,000		
18	17-32)			
19	Anchorage: Chester Creek	2,250,000		
20	Trail Connection (HD 17-32)			
21	Anchorage: High-Priority	150,000		
22	Transportation Corridor			
23	(HPTC) Prototype Plan (HD			
24	17-32)			
25	Anchorage: Integrated	100,000		
26	Roadnet (HD 17-32)			
27	Anchorage: Old Glenn	6,200,000		
28	Highway Reconstruction (HD			
29	17-32)			
30	Anchorage: Old Seward	11,500,000		
31	Highway Reconstruction -			
32	O'Malley Road to Brandon			
33	(HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Ridesharing and	670,000	
4	Transit Marketing (HD 17-32)		
5	Anchorage: Traffic Control	250,000	
6	Signalization (HD 17-32)		
7	Anchorage: Traffic Counts	200,000	
8	(HD 17-32)		
9	Anchorage: Transit Centers	1,000,000	
10	and Facilities (HD 17-32)		
11	Anchorage: Travel Options	100,000	
12	Program (HD 17-32)		
13	Anchorage: Youth Employment	180,000	
14	Program for Transit Stop		
15	and Trail Accessibility (HD		
16	17-32)		
17	Bethel: Chief Eddie Hoffman	4,000,000	
18	Highway - Rehabilitation		
19	and Separated Pathway (HD		
20	38)		
21	Central Region: National	6,000,000	
22	Highway System and		
23	Non-National Highway System		
24	Pavement and Bridge		
25	Refurbishment (HD 1-40)		
26	Dalton Highway: Milepost	17,000,000	
27	175 to 209 Reconstruction		
28	(HD 6)		
29	Dalton Highway: Milepost	1,000,000	
30	55.5 - Yukon River Bridge		
31	Rehabilitation (HD 6)		
32	Dillingham: Downtown	2,000,000	
33	Streets Reconstruction and		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rehabilitation (HD 37)			
4	Electronic Transmission of	800,000		
5	Citation Data (HD 1-40)			
6	Emmonak: Flood Permanent	1,920,000		
7	Repairs (HD 39)			
8	Fairbanks North Star	350,000		
9	Borough: Low Sulfur Fuels			
10	Impact Study (HD 7-11)			
11	Fairbanks North Star	725,000		
12	Borough: North Pole Park			
13	and Ride (HD 7-11)			
14	Fairbanks North Star	330,000		
15	Borough: Paratransit Van			
16	Replacement (HD 7-11)			
17	Fairbanks North Star	910,000		
18	Borough: Transportation			
19	Related PM2.5 Reductions			
20	(HD 7-11)			
21	Fairbanks: Fairbanks	10,000,000		
22	Metropolitan Area			
23	Transportation System			
24	(FMATS): Illinois-Barnette			
25	Streets Bridge and Road			
26	Reconstruction (HD 7-11)			
27	Fairbanks: University	5,100,000		
28	Avenue Widening (HD 7-11)			
29	Gambell: Evacuation Road	4,800,000		
30	Repairs and Extension (HD			
31	39)			
32	Glenn Highway: Gambell	11,000,000		
33	Street to McCarrey Street			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Performance and	200,000		
4	Registration Information			
5	Systems Management (PRISM)			
6	(HD 1-40)			
7	Road Weather Information	522,900		
8	System (RWIS) Deployment			
9	(HD 1-40)			
10	Seward Highway: Anchorage	1,500,000		
11	to Girdwood ITS Project (HD			
12	17-32)			
13	Southeast Region: National	2,200,000		
14	Highway System and			
15	Non-National Highway System			
16	Pavement and Bridge			
17	Refurbishment (HD 1-40)			
18	Statewide: Bridge	9,000,000		
19	Inventory, Inspection,			
20	Monitoring, Rehabilitation			
21	and Replacement Program (HD			
22	1-40)			
23	Statewide: Bridge Scour	800,000		
24	Monitoring and Retrofit			
25	Program (HD 1-40)			
26	Statewide: Geographic	300,000		
27	Information Systems (GIS)			
28	Development (HD 1-40)			
29	Statewide: Highway Data	1,200,000		
30	Equipment Acquisition and			
31	Installation (HD 1-40)			
32	Statewide: Highway Fuel Tax	100,000		
33	Enforcement (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide: Highway Safety	15,000,000		
4	Improvement Program (HSIP)			
5	(HD 1-40)			
6	Statewide: Intelligent	1,500,000		
7	Transportation Systems			
8	Implementation Plan (IWAYS)			
9	(HD 1-40)			
10	Statewide: Intelligent	750,000		
11	Transportation Systems			
12	Operations and Maintenance			
13	(IWAYS) (HD 1-40)			
14	Statewide: Maintenance	839,100		
15	Management System (HD 1-40)			
16	Statewide: National Highway	750,000		
17	Institute and Transit			
18	Institute Training (HD 1-40)			
19	Statewide: Planning Work	7,500,000		
20	Program (HD 1-40)			
21	Statewide: Research Program	1,500,000		
22	(HD 1-40)			
23	Statewide: Scenic Byways	250,000		
24	Grants (HD 1-40)			
25	Statewide: Urban Planning	1,000,000		
26	Program (HD 1-40)			
27	Statewide: Weigh-in-Motion	1,000,000		
28	Equipment (HD 1-40)			
29	Surface Transportation	65,000,000		
30	Preconstruction (HD 1-40)			
31	Tok Cutoff: Milepost 2	2,000,000		
32	Bridge Replacement - Gakona			
33	River (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Truck and Bus Crash Data	750,000		
4	Improvement Program (HD			
5	1-40)			
6	Unalakleet: Beach Road	1,575,000		
7	Permanent Repairs (HD 39)			
8	Vehicle Crash Initiatives	112,000		
9	(HD 1-40)			
10	Whittier: Maintenance and	2,000,000		
11	Operations (HD 17-32)			
12	Congressional Earmarks			
13	Fairbanks: Intermodal	4,250,000		4,250,000
14	Distribution Pilot Grant			
15	Program (HD 7-11)			
16	*****	*****		
17	***** University of Alaska *****			
18	*****	*****		
19	Kachemak Bay Campus	2,500,000	2,500,000	
20	Expansion - City Hall			
21	Purchase (HD 35)			
22	Maintaining Existing	8,000,000	8,000,000	
23	Facilities and Equipment			
24	(HD 1-40)			
25	Prince William Sound	750,000	750,000	
26	Community College			
27	Maintenance Shop (HD 12)			
28	School of Fisheries and	6,800,000		6,800,000
29	Ocean Sciences Facility -			
30	Juneau-Lena Point (HD 3-4)			
31	Small Business Development	550,000	550,000	
32	Center (HD 17-32)			
33	Systemwide Project Receipt	15,000,000		15,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Authority (HD 1-40)			
4	UAA East Campus Parking	14,000,000		14,000,000
5	Structure and Loop Road			
6	(HD 1-40)			
7	UAA WWAMI - Lab Upgrade/	475,000	475,000	
8	Renovation and Additional			
9	Space Needs (HD 17-32)			
10	UAF Patty Sports Complex	150,000		150,000
11	Weight Training Facility			
12	Planning (HD 7-11)			
13	University of Alaska	500,000	500,000	
14	Anchorage - Nursing/Allied			
15	Health Building Planning			
16	(HD 17-32)			
17	University of Alaska	1,000,000	1,000,000	
18	Anchorage - Sports Arena			
19	Facility Planning and			
20	Design (HD 17-32)			
21	(SECTION 5 OF THIS ACT BEGINS ON PAGE 119)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	15,617,215
6 1004 Unrestricted General Fund Receipts	350,000
7 1081 Information Services Fund	5,380,000
8 1147 Public Building Fund	2,500,000
9 1156 Receipt Supported Services	800,000
10 1196 Master Lease Line of Credit	68,000,000
11 *** Total Agency Funding ***	\$92,647,215
12 Department of Commerce, Community and Economic Development	
13 1002 Federal Receipts	46,586,401
14 1003 General Fund Match	1,870,000
15 1004 Unrestricted General Fund Receipts	69,361,740
16 1007 Interagency Receipts	500,000
17 1061 Capital Improvement Project Receipts	1,300,000
18 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
19 1139 Alaska Housing Finance Corporation Dividend	2,577,600
20 1156 Receipt Supported Services	200,000
21 1175 Business License & Corporation Filing Fees and Taxes	806,401
22 1197 Alaska Capital Income Fund	61,830,700
23 *** Total Agency Funding ***	\$200,032,842
24 Department of Education and Early Development	
25 1004 Unrestricted General Fund Receipts	48,434,754
26 *** Total Agency Funding ***	\$48,434,754
27 Department of Environmental Conservation	
28 1002 Federal Receipts	55,708,001
29 1003 General Fund Match	15,235,999
30 1004 Unrestricted General Fund Receipts	24,470,155
31 1052 Oil/Hazardous Release Prevention & Response Fund	2,500,000

1	1108 Statutory Designated Program Receipts	500,000
2	*** Total Agency Funding ***	\$98,414,155
3	Department of Fish and Game	
4	1002 Federal Receipts	3,000,000
5	1004 Unrestricted General Fund Receipts	8,738,800
6	1024 Fish and Game Fund	700,000
7	1197 Alaska Capital Income Fund	400,000
8	*** Total Agency Funding ***	\$12,838,800
9	Office of the Governor	
10	1002 Federal Receipts	22,000,000
11	1185 Election Fund	100,000
12	*** Total Agency Funding ***	\$22,100,000
13	Department of Health and Social Services	
14	1002 Federal Receipts	12,140,000
15	1003 General Fund Match	3,017,300
16	1004 Unrestricted General Fund Receipts	2,107,300
17	1139 Alaska Housing Finance Corporation Dividend	1,200,000
18	*** Total Agency Funding ***	\$18,464,600
19	Department of Labor and Workforce Development	
20	1002 Federal Receipts	750,000
21	1003 General Fund Match	329,000
22	1004 Unrestricted General Fund Receipts	3,553,000
23	*** Total Agency Funding ***	\$4,632,000
24	Department of Military and Veterans Affairs	
25	1002 Federal Receipts	15,600,000
26	1003 General Fund Match	800,000
27	1004 Unrestricted General Fund Receipts	1,555,000
28	*** Total Agency Funding ***	\$17,955,000
29	Department of Natural Resources	
30	1002 Federal Receipts	19,835,000
31	1003 General Fund Match	50,000

1	1004 Unrestricted General Fund Receipts	11,431,500
2	1108 Statutory Designated Program Receipts	3,345,000
3	1153 State Land Disposal Income Fund	1,618,200
4	1156 Receipt Supported Services	400,000
5	1195 Special Vehicle Registration Receipts	400,000
6	*** Total Agency Funding ***	\$37,079,700
7	Department of Public Safety	
8	1002 Federal Receipts	6,750,000
9	1004 Unrestricted General Fund Receipts	3,400,000
10	*** Total Agency Funding ***	\$10,150,000
11	Department of Revenue	
12	1002 Federal Receipts	22,919,640
13	1004 Unrestricted General Fund Receipts	5,217,500
14	1050 Permanent Fund Dividend Fund	759,500
15	1108 Statutory Designated Program Receipts	30,000,000
16	1139 Alaska Housing Finance Corporation Dividend	29,616,000
17	1156 Receipt Supported Services	69,360
18	*** Total Agency Funding ***	\$88,582,000
19	Department of Transportation/Public Facilities	
20	1002 Federal Receipts	542,215,800
21	1003 General Fund Match	56,638,000
22	1004 Unrestricted General Fund Receipts	6,250,000
23	1026 Highways Equipment Working Capital Fund	15,000,000
24	1027 International Airports Revenue Fund	3,136,000
25	1061 Capital Improvement Project Receipts	1,900,000
26	1108 Statutory Designated Program Receipts	12,000,000
27	1112 International Airports Construction Fund	26,206,981
28	1197 Alaska Capital Income Fund	25,750,000
29	*** Total Agency Funding ***	\$689,096,781
30	University of Alaska	
31	1002 Federal Receipts	15,000,000

1	1004 Unrestricted General Fund Receipts	13,775,000
2	1048 University of Alaska Restricted Receipts	20,950,000
3	*** Total Agency Funding ***	\$49,725,000
4	***** Total Budget *****	\$1,390,152,847
5	(SECTION 6 OF THIS ACT BEGINS ON PAGE 123)	

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	77,940,299
6 1004 Unrestricted General Fund Receipts	198,644,749
7 ***Total General Funds***	\$276,585,048
8 Federal Funds	
9 1002 Federal Receipts	778,122,057
10 ***Total Federal Funds***	\$778,122,057
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	3,136,000
14 1048 University of Alaska Restricted Receipts	20,950,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1108 Statutory Designated Program Receipts	45,845,000
18 1139 Alaska Housing Finance Corporation Dividend	33,393,600
19 1153 State Land Disposal Income Fund	1,618,200
20 1156 Receipt Supported Services	1,469,360
21 1175 Business License & Corporation Filing Fees	806,401
22 and Taxes	
23 1195 Special Vehicle Registration Receipts	400,000
24 ***Total Other Non-Duplicated Funds***	\$123,318,561
25 Duplicated Funds	
26 1007 Interagency Receipts	500,000
27 1026 Highways Equipment Working Capital Fund	15,000,000
28 1050 Permanent Fund Dividend Fund	759,500
29 1052 Oil/Hazardous Release Prevention & Response	2,500,000
30 Fund	
31 1061 Capital Improvement Project Receipts	3,200,000

1	1081 Information Services Fund	5,380,000
2	1112 International Airports Construction Fund	26,206,981
3	1147 Public Building Fund	2,500,000
4	1185 Election Fund	100,000
5	1196 Master Lease Line of Credit	68,000,000
6	1197 Alaska Capital Income Fund	87,980,700
7	***Total Duplicated Funds***	\$212,127,181

8 (SECTION 7 OF THIS ACT BEGINS ON PAGE 125)

1 * Sec. 7. (a) If a collective bargaining agreement listed in (b) of this section is not ratified by
 2 the membership of the respective collective bargaining unit, the appropriations made in (b) of
 3 this section that are applicable to that collective bargaining unit's agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in
 8 section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the
 9 collective bargaining agreements of the Labor, Trades and Crafts Unit, the Confidential Unit,
 10 the Masters, Mates, and Pilots Unit, the licensed engineers employed by the Alaska marine
 11 highway system, and the Teachers' Education Association of Mt. Edgecumbe.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
17	Centralized Administrative	561,700	558,100
18	Services		3,600
19	Finance	48,300	
20	Personnel	467,700	
21	Labor Relations	30,900	
22	Property Management	11,100	
23	Retirement and Benefits	3,700	
24	State Owned Facilities	48,000	48,000
25	Facilities	48,000	
26	Enterprise Technology Services	102,100	102,100
27	Enterprise Technology	102,100	
28	Services		
29	Motor Vehicles	3,100	3,100
30	Motor Vehicles	3,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3		*****	*****	
4		***** Department of Corrections *****		
5		*****	*****	
6	Administration and Operations		362,300	362,300
7	Anchorage Correctional	75,900		
8	Complex			
9	Anvil Mountain Correctional	15,300		
10	Center			
11	Combined Hiland Mountain	25,700		
12	Correctional Center			
13	Fairbanks Correctional	27,100		
14	Center			
15	Ketchikan Correctional	9,400		
16	Center			
17	Lemon Creek Correctional	27,500		
18	Center			
19	Matanuska-Susitna	11,000		
20	Correctional Center			
21	Palmer Correctional Center	42,300		
22	Spring Creek Correctional	59,300		
23	Center			
24	Wildwood Correctional Center	41,900		
25	Yukon-Kuskokwim	15,300		
26	Correctional Center			
27	Point MacKenzie	11,600		
28	Correctional Farm			
29		*****	*****	
30		***** Department of Education and Early Development *****		
31		*****	*****	
32	Mt. Edgecumbe Boarding School		135,200	62,300
33	Mt. Edgecumbe Boarding	135,200		72,900

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School			
4	State Facilities Maintenance	26,500		26,500
5	State Facilities Maintenance	26,500		
6	*****		*****	
7	***** Department of Environmental Conservation *****			
8	*****		*****	
9	DEC Buildings Maintenance and	3,600	1,800	1,800
10	Operations			
11	DEC Buildings Maintenance	3,600		
12	and Operations			
13	Environmental Health	4,500	2,000	2,500
14	Air Quality	4,500		
15	Spill Prevention and Response	3,100		3,100
16	Prevention and Emergency	3,100		
17	Response			
18	Water	15,300	6,400	8,900
19	Facility Construction	15,300		
20	*****		*****	
21	***** Department of Fish and Game *****			
22	*****		*****	
23	Commercial Fisheries	6,300	6,300	
24	Central Region Fisheries	3,600		
25	Management			
26	Westward Region Fisheries	2,700		
27	Management			
28	Sport Fisheries	22,800		22,800
29	Sport Fisheries	22,800		
30	Administration and Support	4,600	3,800	800
31	Administrative Services	4,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Alaskan Pioneer Homes		391,800	71,900
7	Pioneer Homes	391,800		
8	Behavioral Health		43,600	
9	Alaska Psychiatric Institute	43,600		
10	Juvenile Justice		59,100	
11	McLaughlin Youth Center	35,400		
12	Mat-Su Youth Facility	3,400		
13	Kenai Peninsula Youth	3,200		
14	Facility			
15	Fairbanks Youth Facility	4,100		
16	Bethel Youth Facility	3,800		
17	Nome Youth Facility	3,600		
18	Johnson Youth Center	3,200		
19	Ketchikan Regional Youth	2,400		
20	Facility			
21	Public Health		8,300	300
22	Nursing	800		
23	Public Health Laboratories	7,500		
24	Departmental Support Services		5,400	4,100
25	Administrative Support	5,400		
26	Services			
27	*****		*****	
28	***** Department of Labor and Workforce Development *****			
29	*****		*****	
30	Workers' Compensation and		107,600	107,000
31	Safety			
32	Mechanical Inspection	35,100		
33	Occupational Safety and	71,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Health			
4	Workforce Development		38,900	36,100
5	Alaska Vocational Technical	38,900		
6	Center			
7	AVTEC Facilities Maintenance	36,100		
8	*****		*****	
9	***** Department of Military and Veterans Affairs *****			
10	*****		*****	
11	Military and Veteran's Affairs		144,700	46,100
12	Army Guard Facilities	69,200		
13	Maintenance			
14	Air Guard Facilities	85,200		
15	Maintenance			
16	Alaska Military Youth	32,600		
17	Academy			
18	Alaska Statewide Emergency	3,800		
19	Communications			
20	*****		*****	
21	***** Department of Natural Resources *****			
22	*****		*****	
23	Resource Development		25,300	3,100
24	North Latitude Plant	28,400		
25	Material Center			
26	Fire Suppression		60,900	1,400
27	Fire Suppression	62,300		
28	Preparedness			
29	Parks and Recreation		15,100	1,700
30	Management			
31	Parks Management	16,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3		*****	*****	
4		***** Department of Public Safety *****		
5		*****	*****	
6	Alaska State Troopers		29,700	29,700
7	Alaska State Trooper	8,600		
8	Detachments			
9	Alaska Wildlife Troopers -	21,100		
10	Aircraft Section			
11	Statewide Support		13,500	10,100 3,400
12	Training Academy	3,800		
13	Administrative Services	6,000		
14	Laboratory Services	3,700		
15		*****	*****	
16		***** Department of Transportation & Public Facilities *****		
17		*****	*****	
18	Administration and Support		39,700	24,100 15,600
19	Statewide Procurement	9,200		
20	Central Region Support	5,200		
21	Services			
22	Northern Region Support	17,500		
23	Services			
24	Central Region Planning	3,200		
25	Northern Region Planning	4,600		
26	Design, Engineering and		572,500	2,400 570,100
27	Construction			
28	Statewide Design and	23,600		
29	Engineering Services			
30	Central Design and	68,400		
31	Engineering Services			
32	Northern Design and	62,600		
33	Engineering Services			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Southeast Design and	35,500			
4	Engineering Services				
5	Central Region Construction	136,200			
6	and CIP Support				
7	Northern Region	149,900			
8	Construction and CIP Support				
9	Southeast Region	96,300			
10	Construction				
11	State Equipment Fleet		565,600		565,600
12	State Equipment Fleet	565,600			
13	Highways, Aviation and		2,754,800	2,322,200	432,600
14	Facilities				
15	Central Region Facilities	76,800			
16	Northern Region Facilities	179,300			
17	Southeast Region Facilities	4,200			
18	Central Region Highways and	757,900			
19	Aviation				
20	Northern Region Highways	1,424,800			
21	and Aviation				
22	Southeast Region Highways	311,800			
23	and Aviation				
24	International Airports		913,200		913,200
25	Anchorage Airport Facilities	405,300			
26	Anchorage Airport Field and	333,000			
27	Equipment Maintenance				
28	Fairbanks Airport Facilities	55,700			
29	Fairbanks Airport Field and	119,200			
30	Equipment Maintenance				
31	Marine Highway System		825,800	825,800	
32	Marine Vessel Operations	787,100			
33	Marine Engineering	20,200			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Vessel Operations Management	18,500		
4	(SECTION 8 OF THIS ACT BEGINS ON PAGE 133)			

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	701,000
6 1005 General Fund/Program Receipts	7,200
7 1017 Group Health and Life Benefits Fund	1,100
8 1023 FICA Administration Fund Account	100
9 1029 Public Employees Retirement Trust Fund	1,700
10 1034 Teachers Retirement Trust Fund	700
11 1156 Receipt Supported Services	3,100
12 *** Total Agency Funding ***	\$714,900
13 Department of Corrections	
14 1004 Unrestricted General Fund Receipts	362,300
15 *** Total Agency Funding ***	\$362,300
16 Department of Education and Early Development	
17 1004 Unrestricted General Fund Receipts	62,300
18 1007 Interagency Receipts	99,400
19 *** Total Agency Funding ***	\$161,700
20 Department of Environmental Conservation	
21 1002 Federal Receipts	11,000
22 1003 General Fund Match	4,800
23 1004 Unrestricted General Fund Receipts	5,400
24 1007 Interagency Receipts	1,800
25 1052 Oil/Hazardous Release Prevention & Response	3,100
26 Fund	
27 1061 Capital Improvement Project Receipts	400
28 *** Total Agency Funding ***	\$26,500
29 Department of Fish and Game	
30 1002 Federal Receipts	13,900
31 1004 Unrestricted General Fund Receipts	10,100

1	1024 Fish and Game Fund	4,600
2	1061 Capital Improvement Project Receipts	5,100
3	*** Total Agency Funding ***	\$33,700
4	Department of Health and Social Services	
5	1002 Federal Receipts	1,400
6	1004 Unrestricted General Fund Receipts	255,800
7	1007 Interagency Receipts	34,100
8	1037 General Fund / Mental Health	176,100
9	1108 Statutory Designated Program Receipts	600
10	1156 Receipt Supported Services	40,200
11	*** Total Agency Funding ***	\$508,200
12	Department of Labor and Workforce Development	
13	1004 Unrestricted General Fund Receipts	38,900
14	1007 Interagency Receipts	35,000
15	1061 Capital Improvement Project Receipts	12,100
16	1157 Workers Safety and Compensation	66,900
17	Administration Account	
18	1172 Building Safety Account	29,100
19	*** Total Agency Funding ***	\$182,000
20	Department of Military and Veterans Affairs	
21	1002 Federal Receipts	44,900
22	1003 General Fund Match	22,700
23	1004 Unrestricted General Fund Receipts	122,000
24	1007 Interagency Receipts	1,200
25	*** Total Agency Funding ***	\$190,800
26	Department of Natural Resources	
27	1002 Federal Receipts	700
28	1004 Unrestricted General Fund Receipts	101,300
29	1061 Capital Improvement Project Receipts	2,100
30	1108 Statutory Designated Program Receipts	1,700
31	1200 Vehicle Rental Tax Receipts	1,700

1	*** Total Agency Funding ***	\$107,500
2	Department of Public Safety	
3	1004 Unrestricted General Fund Receipts	39,800
4	1007 Interagency Receipts	3,400
5	*** Total Agency Funding ***	\$43,200
6	Department of Transportation & Public Facilities	
7	1004 Unrestricted General Fund Receipts	3,174,500
8	1007 Interagency Receipts	42,700
9	1026 Highways Equipment Working Capital Fund	565,600
10	1027 International Airports Revenue Fund	944,900
11	1061 Capital Improvement Project Receipts	943,900
12	*** Total Agency Funding ***	\$5,671,600
13	***** Total Budget *****	\$8,002,400
14	(SECTION 9 OF THIS ACT BEGINS ON PAGE 136)	

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	27,500
6 1004 Unrestricted General Fund Receipts	4,873,400
7 1005 General Fund/Program Receipts	7,200
8 1037 General Fund / Mental Health	176,100
9 ***Total General Funds***	\$5,084,200
10 Federal Funds	
11 1002 Federal Receipts	71,900
12 ***Total Federal Funds***	\$71,900
13 Other Non-Duplicated Funds	
14 1017 Group Health and Life Benefits Fund	1,100
15 1023 FICA Administration Fund Account	100
16 1024 Fish and Game Fund	4,600
17 1027 International Airports Revenue Fund	944,900
18 1029 Public Employees Retirement Trust Fund	1,700
19 1034 Teachers Retirement Trust Fund	700
20 1108 Statutory Designated Program Receipts	2,300
21 1156 Receipt Supported Services	43,300
22 1157 Workers Safety and Compensation	66,900
23 Administration Account	
24 1172 Building Safety Account	29,100
25 1200 Vehicle Rental Tax Receipts	1,700
26 ***Total Other Non-Duplicated Funds***	\$1,096,400
27 Duplicated Funds	
28 1007 Interagency Receipts	217,600
29 1026 Highways Equipment Working Capital Fund	565,600
30 1052 Oil/Hazardous Release Prevention & Response	3,100
31 Fund	

1	1061 Capital Improvement Project Receipts	963,600
2	***Total Duplicated Funds***	\$1,749,900
3	(SECTION 10 OF THIS ACT BEGINS ON PAGE 138)	

1 * Sec. 10. The following appropriation items are for increases in operating expenditures from
 2 the general fund or other funds as set out in section 11 of this Act to the agencies named for
 3 the fiscal year ending June 30, 2007.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Centralized Administrative	80,000	80,000
10	Services		
11	Retirement and Benefits	80,000	
12	Special Systems	-80,000	-80,000
13	Unlicensed Vessel	-30,000	
14	Participant Annuity		
15	Retirement Plan		
16	Elected Public Officers	-50,000	
17	Retirement System Benefits		
18	Legal and Advocacy Services	440,000	240,000
19	Office of Public Advocacy	200,000	
20	Public Defender Agency	240,000	
21	*****	*****	
22	***** Department of Corrections *****		
23	*****	*****	
24	Administration and Support	1,121,800	1,121,800
25	Classification and Furlough	42,900	
26	Out-of-State Contractual	1,078,900	
27	Inmate Health Care	1,000,000	1,000,000
28	Inmate Health Care	1,000,000	
29	Institutional Facilities	5,419,200	5,419,200
30	Institution Director's	4,496,500	
31	Office		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Inmate Transportation	90,000		
4	Combined Hiland Mountain	84,100		
5	Correctional Center			
6	Fairbanks Correctional	748,600		
7	Center			
8	Existing Community		553,500	
9	Residential Centers			
10	Existing Community	553,500		
11	Residential Centers			
12	Probation and Parole		-100,000	
13	Statewide Probation and	-100,000		
14	Parole			
15		*****	*****	
16		***** Department of Education and Early Development *****		
17		*****	*****	
18	Education Support Services		100,000	
19	School Finance & Facilities	100,000		
20	Mt. Edgecumbe Boarding School		167,600	
21	Mt. Edgecumbe Boarding	167,600		
22	School			
23		*****	*****	
24		***** Department of Environmental Conservation *****		
25		*****	*****	
26	Water		124,700	124,700
27	Water Quality	124,700		
28		*****	*****	
29		***** Department of Fish and Game *****		
30		*****	*****	
31	Wildlife Conservation			
32	Wildlife Conservation	0		
33	Special Projects			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Health and Social Services *****		
5	*****	*****	
6	Alaskan Pioneer Homes	317,900	317,900
7	Pioneer Homes	317,900	
8	Behavioral Health	600,000	600,000
9	Behavioral Health Medicaid	600,000	
10	Services		
11	Children's Services	100,000	100,000
12	Children's Medicaid Services	100,000	
13	Health Care Services	9,000,000	3,393,600
14	Medicaid Services	9,000,000	
15	Juvenile Justice	206,500	206,500
16	Probation Services	206,500	
17	Public Assistance	-2,250,000	-2,250,000
18	Adult Public Assistance	-750,000	
19	Senior Care	-1,500,000	
20	Senior and Disabilities	-4,200,000	-5,000,000
21	Services		800,000
22	Senior and Disabilities	-4,200,000	
23	Medicaid Services		
24	*****	*****	
25	***** Department of Natural Resources *****		
26	*****	*****	
27	Resource Development	194,200	194,200
28	Claims, Permits & Leases	79,400	
29	Geological Development	114,800	
30	Fire Suppression	135,300	135,300
31	Fire Suppression	135,300	
32	Preparedness		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Department of Revenue	*****	
5	*****		*****	
6	Taxation and Treasury	550,700	200,000	350,700
7	Tax Division	200,000		
8	Permanent Fund Dividend	350,700		
9	Division			
10	Child Support Services			
11	Child Support Services	0		
12	Division			
13	Alaska Mental Health Trust		38,300	-38,300
14	Authority			
15	Long Term Care Ombudsman	0		
16	Office			
17	*****		*****	
18	*****	Department of Transportation & Public Facilities	*****	
19	*****		*****	
20	Administration and Support	70,000		70,000
21	Measurement Standards &	70,000		
22	Commercial Vehicle			
23	Enforcement			
24	Highways, Aviation and	1,196,000	1,196,000	
25	Facilities			
26	Southeast Region Facilities	80,500		
27	Central Region Highways and	862,500		
28	Aviation			
29	Northern Region Highways	20,000		
30	and Aviation			
31	Southeast Region Highways	233,000		
32	and Aviation			
33	Alaska Marine Highway System	179,000	179,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Marine Vessel Operations	179,000	
4	(SECTION 11 OF THIS ACT BEGINS ON PAGE 143)		

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	240,000
6 1017 Group Health and Life Benefits Fund	160,300
7 1023 FICA Administration Fund Account	-44,200
8 1029 Public Employees Retirement Trust Fund	-153,300
9 1034 Teachers Retirement Trust Fund	-133,700
10 1042 Judicial Retirement System	85,500
11 1045 National Guard Retirement System	85,400
12 1108 Statutory Designated Program Receipts	200,000
13 *** Total Agency Funding ***	\$440,000
14 Department of Corrections	
15 1004 Unrestricted General Fund Receipts	7,994,500
16 *** Total Agency Funding ***	\$7,994,500
17 Department of Education and Early Development	
18 1004 Unrestricted General Fund Receipts	267,600
19 *** Total Agency Funding ***	\$267,600
20 Department of Environmental Conservation	
21 1166 Commercial Passenger Vessel Environmental	124,700
22 Compliance Fund	
23 *** Total Agency Funding ***	\$124,700
24 Department of Fish and Game	
25 1018 Exxon Valdez Oil Spill Trust	30,000
26 1108 Statutory Designated Program Receipts	-30,000
27 *** Total Agency Funding ***	\$0
28 Department of Health and Social Services	
29 1002 Federal Receipts	4,606,400
30 1003 General Fund Match	-1,606,400
31 1004 Unrestricted General Fund Receipts	-2,043,500

1	1108 Statutory Designated Program Receipts	2,500,000
2	1156 Receipt Supported Services	317,900
3	*** Total Agency Funding ***	\$3,774,400
4	Department of Natural Resources	
5	1004 Unrestricted General Fund Receipts	329,500
6	*** Total Agency Funding ***	\$329,500
7	Department of Revenue	
8	1004 Unrestricted General Fund Receipts	238,300
9	1007 Interagency Receipts	-38,300
10	1016 CSSD Federal Incentive Payments	181,700
11	1050 Permanent Fund Dividend Fund	350,700
12	1156 Receipt Supported Services	-181,700
13	*** Total Agency Funding ***	\$550,700
14	Department of Transportation & Public Facilities	
15	1004 Unrestricted General Fund Receipts	1,375,000
16	1156 Receipt Supported Services	70,000
17	*** Total Agency Funding ***	\$1,445,000
18	* * * * * Total Budget * * * * *	\$14,926,400
19	(SECTION 12 OF THIS ACT BEGINS ON PAGE 145)	

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	-1,606,400
6 1004 Unrestricted General Fund Receipts	8,401,400
7 ***Total General Funds***	\$6,795,000
8 Federal Funds	
9 1002 Federal Receipts	4,606,400
10 1016 CSSD Federal Incentive Payments	1,817,700
11 ***Total Federal Funds***	\$4,788,100
12 Other Non-Duplicated Funds	
13 1017 Group Health and Life Benefits Fund	160,300
14 1018 Exxon Valdez Oil Spill Trust	30,000
15 1023 FICA Administration Fund Account	-44,200
16 1029 Public Employees Retirement Trust Fund	-153,300
17 1034 Teachers Retirement Trust Fund	-133,700
18 1042 Judicial Retirement System	85,500
19 1045 National Guard Retirement System	85,400
20 1108 Statutory Designated Program Receipts	2,670,000
21 1156 Receipt Supported Services	206,200
22 1166 Commercial Passenger Vessel Environmental	124,700
23 Compliance Fund	
24 ***Total Other Non-Duplicated Funds***	\$3,030,900
25 Duplicated Funds	
26 1007 Interagency Receipts	-38,300
27 1050 Permanent Fund Dividend Fund	350,700
28 ***Total Duplicated Funds***	\$312,400

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 146)

1 * Sec. 13. DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,
2 is amended to read:

3 (a) The sum of \$288,000 [\$200,000] is appropriated from the public
4 employees' retirement system fund to the Department of Administration for costs of an
5 investigation related to potential litigation on behalf of the public employees'
6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,
7 2007.

8 (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9 (b) The sum of \$112,000 [\$200,000] is appropriated from the teachers'
10 retirement system fund to the Department of Administration for costs of an
11 investigation related to potential litigation on behalf of the teachers' retirement system
12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13 (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14 (a) The sum of \$2,200,000 [\$1,200,000] is appropriated from the general fund
15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,
16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and
17 to bringing North Slope natural gas to market.

18 * Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. (a) Section 6(c), ch. 13, SLA 2006, is amended to read:

20 (c) The sum of \$3,000,000 is appropriated from the general fund to the
21 Department of Commerce, Community, and Economic Development for payment as a
22 grant under AS 37.05.316 to Pac/West Communications for continued education
23 efforts on Alaska energy issues [TO OPEN THE COASTAL PLAIN OF THE
24 ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION
25 AND DEVELOPMENT], for the fiscal years ending June 30, 2006, [AND] June 30,
26 2007, and June 30, 2008.

27 (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28		
29		
30	2,681,612	2,681,612
31		

Manufacturing Extension Program Expenses
Incurred in the Fiscal Years Ending June 30,

1 2006, June 30, 2007, and June 30, 2008 (HD 1-40)

2 (c) The sum of \$25,000 is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.316 to the Alaska Eskimo Whaling Commission for expenses and equipment
5 upgrade for the International Whaling Commission meeting.

6 (d) Section 10(b), ch. 159, SLA 2004, is amended to read:

7 (b) The [CONTINGENT UPON THE FORMATION OF A BOROUGH
8 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing
9 on the loan made under (a) of this section on June 30, 2007 [THE DATE OF
10 INCORPORATION OF THE BOROUGH] is redesignated as a grant under
11 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the
12 settlement agreement for litigation regarding the establishment of a private prison in
13 the vicinity of the city.

14 * Sec. 15. DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,000,000 is appropriated
15 from the general fund to the Department of Corrections, Anchorage Correctional Complex,
16 for increased operating costs for the fiscal year ending June 30, 2007.

17 (b) If the amount of federal receipts received by the Department of Corrections from
18 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this
19 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

20 (c) The sum of \$63,100 is appropriated from the general fund to the Department of
21 Corrections, institution director's office, for the fiscal years ending June 30, 2007, and
22 June 30, 2008, for payment of unpaid bills for services received during the fiscal year ending
23 June 30, 2006.

24 * Sec. 16. DEPARTMENT OF FISH AND GAME. The sum of \$100,000 is appropriated
25 from statutory designated program receipts from the Fort Richardson hatchery boiler claim
26 settlement to the Department of Fish and Game, division of sport fish, for costs associated
27 with the Fort Richardson hatchery boiler system.

28 * Sec. 17. DEPARTMENT OF LAW. (a) The sum of \$405,600 is appropriated from the
29 general fund to the Department of Law, civil division, deputy attorney general's office, for the
30 purpose of paying judgments and settlements against the state for the fiscal year ending
31 June 30, 2007.

(b) The sum of \$6,300 is appropriated from the general fund to the Department of Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid bills for services received in the fiscal year ending June 30, 2006.

(c) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2007, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general, for the fiscal year ending June 30, 2007.

* Sec. 18. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$100,000 is appropriated from statutory designated program receipts to the Department of Natural Resources for costs associated with the development of the South Denali visitors center interpretive plan.

(b) The sum of \$600,000 is appropriated from the general fund to the Department of Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

* Sec. 19. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$5,000,000 is appropriated from federal receipts to the Department of Public Safety for domestic violence and sexual assault prevention programs, including prosecution, law enforcement, judicial services, and victim services.

(b) The sum of \$400,000 is appropriated from the general fund to the Department of Public Safety for repairs to the Patrol Vessel Enforcer.

* Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$250,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

(b) The sum of \$150,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the Thompson Pass refueling station.

(c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Airport Improvement Program	<u>353,357.101</u>	<u>353,357.101</u>
	[341,857,101]	[341,857,101]

(d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

ALLOCATIONS

1 Atka: Airport Extension 5,500,000
 2 and Resurfacing (HD 37) [1,500,000]

3 (e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

4 ALLOCATIONS

5 Mekoryuk: Runway 2,540,000
 6 Extension (HD 39)

7 Nightmute: Airport 3,000,000

8 Reconstruction (HD 38)

9 Nome: Airport 7,000,000
 10 Rehabilitation (HD 39)

11 (f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

12 ALLOCATIONS

13 Northern Region: Airport 700,000

14 Rescue and Firefighting
 15 Equipment (HD 1-40)

16 Nunapitchuk: Airport and 1,500,000

17 Access Improvements

18 (HD 38)

19 Petersburg: Airport Runway 19,650,000
 20 Safety Area (HD 2)

21 Platinum: Airport 4,500,000

22 Relocation (HD 38) [1,500,000]

23 (g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

24 ALLOCATIONS

25 Stony River: Airport 1,500,000

26 Relocation and Airport

27 Improvements

28 [REHABILITATION]

29 (ED 36)

30 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:

31 APPROPRIATION GENERAL OTHER

	ITEMS	FUND	FUNDS
1			
2	<u>170,565,130</u>	47,946,330	<u>122,618,800</u>
3	[151,065,130]		[103,118,800]

(i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:

ALLOCATIONS

6	Cooperative Reimbursable	<u>18,000,000</u>
7	Projects (HD 1-40)	[13,500,000]

(j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:

ALLOCATIONS

10	Federal Emergency	<u>25,000,000</u>
11	Projects (HD 1-40)	[10,000,000]

(k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:

ALLOCATIONS

14	Juneau Access	<u>35,842,600</u>
15	(HD 3-4)	[45,000,000]

(l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:

ALLOCATIONS

18	Seward Highway -	12,000,000
19	Windy Corner Passing	
20	Lanes (HD 17-32)	
21	<u>Statewide: Road and</u>	<u>9,157,400</u>

Bridge Construction

Materials (HD 1-40)

24	Statewide: Rural Airport	3,000,000
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Safety Improvements

(HD 1-40)

(m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
30	<u>7,944,000</u>	<u>7,944,000</u>
31	[6,000,000]	[6,000,000]

1 and Rehabilitation (HD 1-40)

2 (n) The sum of \$977,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities for central region materials laboratory OSHA
4 compliance.

5 (o) The sum of \$1,275,000 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities for Girdwood maintenance shop replacement.

7 (p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

8 (c) Subject to sec. 62, ch. 3, FSSLA 2005 [OF THIS ACT], the sum of
9 \$40,300,000 is appropriated from the Alaska capital income fund to the Department of
10 Transportation and Public Facilities for the following projects in the amounts stated,
11 subject to reallocation among the projects under AS 37.07.080(e):

12 PROJECT	AMOUNT
13 <u>Alaska marine highway all-tide lay-up facility</u>	<u>\$5,000,000</u>
14 DeLong Mountain, port expansion EIS	<u>500,000</u> [\$2,000,000]
15 completion	
16 Denali Borough, Stampede Road Improvements	<u>200,000</u> [5,000,000]
17 Industrial roads	3,300,000
18 King Cove Road	2,000,000
19 McCarthy Road, major maintenance	2,000,000
20 <u>Nome warm storage building construction</u>	<u>1,000,000</u>
21 North Slope, Foothills West Road EIS	<u>3,000,000</u> [4,000,000]
22 North Slope, Bullen Point EIS	<u>4,500,000</u> [5,000,000]
23 Dalton Highway, surfacing upgrades	6,000,000
24 Dalton Highway, Washington Creek Bridge	3,500,000
25 <u>Parks Highway reconstruction</u>	<u>1,800,000</u>
26 Richardson Highway, highway passing lanes,	5,000,000
27 Milepost 265 - 341	
28 Richardson Highway, Shaw Creek Bridge	2,500,000

29 (q) The sum of \$1,471,700 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, marine vessel operations, for the fiscal year ending
31 June 30, 2007, for payments of bills for services received in the fiscal year ending June 30,

1 2006.

2 (r) The sum of \$9,161,100 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities, marine vessel operations, for increased operating costs
4 for the fiscal year ending June 30, 2007.

5 (s) The sum of \$91,100 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities, marine vessel operations, for salary and benefit
7 adjustments for public officials, officers, and employees of the executive branch, to
8 implement the terms for the fiscal year ending June 30, 2007, of the collective bargaining
9 agreement for the masters, mates, and pilots unit and the licensed engineers employed by the
10 Alaska marine highway system.

11 (t) If a collective bargaining agreement described in (s) of this section is not ratified
12 by the membership of the respective collective bargaining unit, the appropriation made in (s)
13 of this section that is applicable to that collective bargaining unit's agreement is reduced
14 proportionately by the amount for that collective bargaining unit agreement.

15 (u) Section 1, ch. 82, SLA 2006, page 107, lines 30 - 31, is amended to read:

16 ALLOCATIONS

17 Sterling Highway 4,000,000

18 Mackie Lake

19 Intersection to Soldotna

20 Rehabilitation and

21 Paving (HD 33)

22 [KENAI: SPUR ROAD

23 REHABILITATION

24 (HD 33-35)]

25 * **Sec. 21. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007.** (a)
26 The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund
27 (AS 26.23.300(a)).

28 (b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska
29 marine highway system fund (AS 19.65.060(a)).

30 * **Sec. 22. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
31 balance on June 30, 2007, after the appropriation made in sec. 47(c) of this Act, of the

1 appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power, education efforts to open
2 the coastal plain of the Arctic National Wildlife Refuge - \$750,000) is reappropriated to the
3 Office of the Governor for state gas pipeline development and marketing of North Slope
4 natural gas, Alaska energy issues, and Endangered Species Act issues, for the fiscal year
5 ending June 30, 2008.

6 * **Sec. 23. STATE DEBT AND OTHER OBLIGATIONS.** Section 30(m), ch. 33, SLA
7 2006, is amended to read:

8 (m) The sum of \$89,079,100 [\$93,935,000] is appropriated to the Department
9 of Education and Early Development for state aid for costs of school construction
10 under AS 14.11.100 from the following sources:

11	Alaska debt retirement fund (AS 37.15.011)	<u>\$61,369,400</u>
12		[\$66,935,000]
13	School fund (AS 43.50.140)	<u>27,709,700</u>
14		[27,000,000]

15 * **Sec. 24. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by
16 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
17 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

18 (b) The following departmental expenditures made in fiscal years 2004 and 2005 are
19 ratified to reverse the negative account balances in the Alaska state accounting system in the
20 amount listed for the AR number. The appropriations from which these expenditures were
21 actually paid are amended by increasing those appropriations by the amount listed, as follows:

22 Department of Education and Early Development

23 (1) AR 17720-04 Quality Schools \$ 51,621.56

24 (2) AR 17720-05 Quality Schools 107,601.48

25 Department of Health and Social Services

26 (3) AR 23020-05 Behavior Health Medicaid 3,051,774.30

27 (4) AR 23301-05 Medicaid Services 2,606,666.14

28 (5) AR 23551-05 Senior and Disabilities Medicaid 349,170.66

29 (c) The expenditures made by the Department of Corrections in a reimbursable
30 services agreement between Administration and Support (AR 50560-00) and Institutional
31 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount

1 of \$600,807.00.

2 * **Sec. 25. UNIVERSITY OF ALASKA.** The sum of \$2,000,000 is appropriated from the
3 general fund to the University of Alaska for increased retirement costs for the fiscal year
4 ending June 30, 2008.

5 * **Sec. 26. DEPARTMENT OF ADMINISTRATION.** The sum of \$2,302,000 is
6 appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of
7 Administration for payment of obligations and fees for the fiscal year ending June 30, 2008,
8 for the following projects:

9 (1) State of Alaska telecommunications system/Alaska land mobile radio build
10 out and support projects;

11 (2) telephone system replacement and stabilization phase 3; and

12 (3) statewide administrative systems replacement phase 2 - financials and
13 procurement system.

14 * **Sec. 27. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
17 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
18 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
19 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
20 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
21 amounts appropriated by this Act are appropriated conditioned on compliance with the
22 program review provisions of AS 37.07.080(h).

23 (b) If federal receipts exceed the estimates appropriated by this Act, the
24 appropriations from state funds for the affected program may be reduced by the excess if the
25 reductions are consistent with applicable federal statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
28 appropriation is reduced by the amount of the shortfall in receipts.

29 * **Sec. 28. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008.** (a)
30 The sum of \$2,880,000 is appropriated from the general fund to the information services fund
31 (AS 44.21.045(a)).

1 (b) The sum of \$10,000,000 is appropriated from the general fund to the municipal
2 harbor facility grant fund (AS 29.60.800).

3 * Sec. 29. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
4 claims for losses and the amounts to be received as recovery for losses are appropriated from
5 the general fund to the

6 (1) state insurance catastrophe reserve account (AS 37.05.289(a)), or

7 (2) appropriate state agency to mitigate the loss.

8 * Sec. 30. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
9 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
10 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be
11 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,
12 and Economic Development for capital project grants under the National Petroleum Reserve -
13 Alaska impact grant program to the following municipalities in the amounts stated:

14 MUNICIPALITY	PROJECT	APPROPRIATION
15 (1) North Slope Borough	16 Land management and 17 enforcement	\$1,078,283
18 (2) North Slope Borough	19 Geographic information systems 20 and mapping	612,060
21 (3) North Slope Borough	22 Wainwright community building 23 project analysis/design	445,000
24 (4) City of Barrow	25 Tuzzy Consortium Library 26 children's program	74,930
27 (5) North Slope Borough	28 Fire department ambulance, 29 equipment, and facility upgrades	930,381
30 (6) City of Wainwright	31 Wainwright youth program	105,157
(7) North Slope Borough	NPRA school counselors	299,850
(8) North Slope Borough	Wainwright local government operations/cultural activities	255,072
(9) City of Nuiqsut	Local government operations and maintenance	221,774
(10) City of Barrow	Equipment, operations, and	395,584

1		maintenance	
2	(11) City of Atkasuk	Local government operations	203,576
3		and youth program	
4	(12) North Slope Borough	City of Nuiqsut youth center	108,900
5		operations and maintenance	
6	(13) North Slope Borough	Nuiqsut community center	1,223,151
7		expansion	
8	(14) City of Barrow	Basic local government	1,500,000
9		operations/equipment	
10	(15) City of Barrow	Playground improvement project	342,000
11	(16) North Slope Borough	Fire department technical aids	800,000
12		and training	
13	(17) North Slope Borough	Health impact assessment	1,167,500
14	(18) North Slope Borough	Data management, dissemination,	800,000
15		and NPRA wildlife studies	

16 (b) If the amount available for appropriation from the National Petroleum Reserve -
 17 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$10,563,218,
 18 then each of the appropriations made in (a) of this section is reduced in proportion to the
 19 amount of the shortfall.

20 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 21 a signed grant agreement between the Department of Commerce, Community, and Economic
 22 Development and an impacted municipality by August 31, 2007, lapses into the National
 23 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

24 * Sec. 31. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 25 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 26 electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000,
 27 is appropriated to the Department of Commerce, Community, and Economic Development,
 28 Alaska Energy Authority, for the electrical emergencies program.

29 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 30 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 31 electrical emergencies program.

1 * **Sec. 32.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
2 SLA 2003, page 17, lines 31 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Environmental Monitoring and Assessment of	<u>2,263,495</u>	<u>2,263,495</u>
4 Surface Waters <u>(HD 1-40)</u> [(ED 99)]	[1,763,495]	[1,763,495]

5 * **Sec. 33.** HOUSE DISTRICT 1. (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is
6 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
7 Ketchikan Gateway Borough - Water <u>and Sewer</u>	750,000	750,000
8 <u>Improvements</u> [LINE REPLACEMENT] (HD 1)		

9 (b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Ketchikan Gateway Borough [PHASE 1]	108,473	108,473
11 Multi Purpose Maintenance Facility		
12 <u>Improvements</u> (HD 1) [(ED 1)]		

13 * **Sec. 34.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
14 appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire
15 department equipment purchase - \$165,100) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.316 to the Angoon Community Association for emergency medical equipment for
18 Angoon EMS.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is
21 reappropriated to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.05.316 to the Angoon Community Association for
23 community hall renovation.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
25 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall
3 renovation.

4 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -
6 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic
7 Development for payment as a grant under AS 37.05.316 to the Angoon Community
8 Association for search and rescue vessel purchase.

9 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
10 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.316 to the Angoon Community Association for a fire truck.

13 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
14 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with
15 communication and safety equipment - \$75,000) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.316 to the Angoon Community Association for Angoon Community Association
18 building renovation.

19 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and
21 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.316 to
23 Alaska Power and Telephone for block 10 power line extension.

24 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25		
26		
27	15,000	15,000
28	<u>Haines Borough - Senior Activities Program</u>	
	<u>and Senior Center Maintenance (HD 5)</u>	

29 * **Sec. 35. HOUSE DISTRICT 6.** (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is
30 amended to read:

	APPROPRIATION	GENERAL
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1		ITEMS	FUND
2	City of Nenana - Cemetery Road Resurfacing	150,000	150,000

3 and Community Projects and Improvements

4 (HD 6) [(ED 29-34)]

5 (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

6		APPROPRIATION	OTHER
7		ITEMS	FUNDS
8	Stevens Village Health Clinic <u>and Other Capital</u>	25,000	25,000

9 Projects (HD 6) [(ED 36)]

10 (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

11		APPROPRIATION	OTHER
12		ITEMS	FUNDS
13	Huslia Health Clinic <u>and Other Capital Projects</u>	25,000	25,000

14 (HD 6) [(ED 36)]

15 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 16 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -
 17 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic
 18 Development for payment as a grant under AS 37.05.317 to the unincorporated community of
 19 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year
 20 ending June 30, 2008.

21 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
 22 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000), sec.
 23 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center), and sec. 1, ch.
 24 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,
 25 youth training center renovation) are reappropriated to the Department of Commerce,
 26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 27 City of Kaltag for capital projects and improvements.

28 * **Sec. 36.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the
 29 appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star
 30 Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department
 31 of Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the Fairbanks North Star Borough for the North Star Fire Department Station
 2 No. 3 exhaust system.

3 * Sec. 37. HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -
 4 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	85,000	85,000
8		
9		
10		

Matanuska-Susitna Borough - Alpine Road Service
Area No. 31, Chickaloon [TRAIL] Road (HD 13-16)
 [IMPROVEMENTS FROM FISH LAKE ROAD TO
 DRILL LAKE (ED 13-16)]

11 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
12		
13		
14	90,000	90,000
15		
16		

Matanuska-Susitna Borough - Greater Willow Road
 Service Area No. 20 [21], Stormybrook Drive,
 Lakeshore Drive, Roberts Road (HD 13-16)

17 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18		
19		
20	100,000	100,000
21		
22		

Matanuska-Susitna Borough - Knik Road Service
 Area No. 17, This Way, That Way, Finally Here
 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)

23 (d) The unexpended and unobligated balances, not to exceed \$20,000, of the
 24 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
 25 recreational area, temporary shallow water boat launch and winter access trailhead -
 26 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
 27 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are
 28 reappropriated to the Department of Commerce, Community, and Economic Development for
 29 payment as a grant under AS 37.05.316 to the Willow Area Seniors, Inc., for a driveway chip
 30 seal for Willow Haven Center at Parks Highway near mile 70.

31 (e) The unexpended and unobligated balances, not to exceed \$18,000, of the

1 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
 2 recreational area, temporary shallow water boat launch and winter access trailhead -
 3 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
 4 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are
 5 reappropriated to the Department of Transportation and Public Facilities for Parks Highway to
 6 Willow Lake, Float Plane Access Road, chip seal of 400 lineal feet of road 22 feet wide.

7 (f) Any remaining unexpended and unobligated balances, after the appropriations
 8 made in (d) and (e) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004,
 9 page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat
 10 launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines
 11 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat
 12 launch site at mile 49.7 - \$125,000) are reappropriated to the Department of Commerce,
 13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 14 Matanuska-Susitna Borough for Hollywood Road improvements needed for road and safety
 15 improvements for new school.

16 * Sec. 38. HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is
 17 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Matanuska-Susitna Borough	70,000	70,000
19 for the <u>Greater Palmer FSA</u> [WOLVERINE		
20 VOLUNTEER FIRE DEPARTMENT] - Facility		
21 Construction and Renovation/Fire Fighting		
22 <u>Equipment (HD 16)</u> [EQUIP (ED 26-28)]		

23 * Sec. 39. HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines
 24 11 - 15, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
25 Municipality of Anchorage - Raspberry Road-	400,000	400,000
26 Jewel Lake Road Trail Connection Planning		
27 and Construction <u>and Kincaid Park Access</u>		

1 Road and Trail Improvements (HD 17-32)

2 [(ED 10-25)]

3 (b) The unexpended and unobligated balance, not to exceed \$75,000, of the
4 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,
5 Department of Cultural and Recreational Services, Spenard area pocket park development -
6 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic
7 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
8 Department of Cultural and Recreational Services, for Fish Creek trail development.

9 (c) The unexpended and unobligated balance, not to exceed \$75,000, of the
10 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,
11 Department of Cultural and Recreational Services, Spenard area pocket park development -
12 \$150,000) is reappropriated to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,
14 Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade
15 and site amenities.

16 (d) If the amount available for reappropriation under (b) and (c) of this section is less
17 than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in
18 proportion to the amount of the shortfall.

19 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility,
21 Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
23 Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and
24 construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.

25 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 3, FSSLA 2005, page 40, lines 25 - 27 (Anchorage, Norm Drive drainage - \$120,000) is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates
29 subdivision area drainage.

30 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 3, FSSLA 2005, page 38, lines 10 - 12 (Anchorage, Doil Street sidewalk - \$25,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates
3 subdivision area sidewalk rehabilitation.

4 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 61, SLA 2001, page 26, lines 6 - 8 (Willow Crest Elementary School, ADA overpass
6 improvement (phase II and III) - \$1,300,000) is reappropriated to the Department of
7 Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.315 to the Municipality of Anchorage for the Old Seward Highway upgrade from
9 O'Malley to Brandon.

10 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3,
11 FSSLA 2005, page 37, lines 10 - 13 (Anchorage, Chester Creek Sports Complex wheelchair
12 games facility upgrade - \$115,000) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 Municipality of Anchorage for Spenard recreation improvements.

15 * Sec. 40. HOUSE DISTRICT 21. (a) The unexpended and unobligated balance of the
16 appropriation made in sec. 79(b), ch. 61, SLA 2001 (Anchorage, installation of standard street
17 lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the
18 intersection of Creekside Drive and East Fourth Avenue) is reappropriated to the Municipality
19 of Anchorage for installation and improvements of standard street lights.

20 (b) Section 26(a), ch. 82, SLA 2006, is amended to read:

21 (a) The sum of \$35,000 is appropriated from the general fund to the
22 Department of Commerce, Community, and Economic Development for payment as a
23 grant under AS 37.05.315 to the Municipality of Anchorage for a traffic impact
24 analysis of the Old Glenn Highway/Monte Road intersection for the fiscal years
25 [YEAR] ending June 30, 2007, and June 30, 2008.

26 * Sec. 41. HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the
27 appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis
28 and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the
29 Department of Commerce, Community, and Economic Development for payment as a grant
30 under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park
31 subdivision area safety improvements.

1 * Sec. 42. HOUSE DISTRICTS 33 - 34. (a) Section 1, ch. 1, SSSLA 2002, page 25, lines 27
2 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 North Peninsula Community Council - North	75,000	75,000
4 Peninsula Road Traffic Study <u>and Community</u>		
5 <u>Sign (HD 33-34)</u> [(ED 7-9)]		

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment -
8 \$70,000) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
10 replacement of playground equipment at Sterling Elementary School and other playgrounds.

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans
13 recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal
16 year ending June 30, 2008.

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis
19 - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
20 Development for payment as a grant under AS 37.05.315 to the City of Kenai for water,
21 sewer, and street improvements.

22 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
23 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system
24 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna
26 for water, sewer, and street improvements.

27 (f) The unexpended and unobligated balance, not to exceed \$890,000, of the
28 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
29 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
30
31

1 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
2 for municipal roadway paving.

3 (g) The unexpended and unobligated balance, not to exceed \$1,152,000, of the
4 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
5 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
6 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
7 for Marathon Drive realignment and reconstruction.

8 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the
9 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
10 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
11 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
12 for Wildwood Drive reconstruction.

13 (i) The unexpended and unobligated balance, not to exceed \$2,364,300, of the
14 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
15 rehabilitation - \$5,000,000) is reappropriated to the Department of Transportation and Public
16 Facilities for grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road,
17 and Sterling Highway from Mackie Lake Intersection to Soldotna.

18 (j) If the amount available for reappropriation in (f) - (i) of this section is less than
19 \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion
20 to the amount of the shortfall.

21 * Sec. 43. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
22 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.
23 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park
24 development) is reappropriated to the Department of Commerce, Community, and Economic
25 Development for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for the
26 purchase of land for and development of a fisherman's dock and industrial park.

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000)
29 is reappropriated to the Department of Commerce, Community, and Economic Development
30 for payment as a grant under AS 37.05.315 to the City of Togiak for dust and break-up
31 control.

1 * **Sec. 44.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
 2 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel
 3 Prematernal Home replacement, design and planning - \$150,000) is reappropriated to the
 4 Department of Commerce, Community, and Economic Development for payment as a grant
 5 under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal
 6 Home replacement, design and planning.

7 (b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
10 Tundra Women's Coalition - Building Maintenance	75,000	75,000

11 Funds and Site Preparation (HD 38)

12 * **Sec. 45.** HOUSE DISTRICT 39. (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is
 13 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 White Mountain City Facilities Renovation <u>and Other</u>	25,000	25,000

17 Community Projects (HD 39) [(ED 38)]

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
 19 ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005
 20 (Wales, community facilities and equipment) is reappropriated to the Department of
 21 Commerce, Community, and Economic Development for payment as a grant under
 22 AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005
 23 and 2006 payroll taxes, penalties, and interest.

24 (c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 City of Wales - City Facilities Repair and	25,000	25,000

28 Maintenance and payment of 2005 and 2006

29 Payroll Taxes, Penalties, and Interest to IRS

30 and Department of Labor (HD 39)

31 * **Sec. 46.** HOUSE DISTRICT 40. Section 1, ch. 1, SSSLA 2002, page 78, lines 14 - 15, is

1 amended to read:

2		APPROPRIATION	OTHER
3		ITEMS	FUNDS
4	Kaktovik Old Cemetery Fencing <u>and</u>	10,000	10,000
5	<u>Other Community Projects (HD 40)</u>		

6 [(ED 37)]

7 * **Sec. 47. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
 8 **DEVELOPMENT.** (a) The unexpended and unobligated balance of the appropriation made in
 9 sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex -
 10 \$260,000) is reappropriated to the Department of Commerce, Community, and Economic
 11 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports
 12 complex emergency generators and kitchen.

13 (b) The sum of \$139,000 is appropriated from the general fund to the Department of
 14 Commerce, Community, and Economic Development, division of community advocacy, for
 15 studies to determine the economic feasibility and financial effect of separating the greater
 16 Eagle River - Chugiak region from the Municipality of Anchorage, to evaluate and
 17 recommend various alternatives and scenarios for the governmental structure of the separated
 18 region, to evaluate and recommend allocation of various assets currently shared by the
 19 Municipality of Anchorage and the area being considered for separation, and other studies the
 20 division of community advocacy may determine necessary to fully evaluate the alternatives.

21 (c) The unexpended and unobligated general fund balance on June 30, 2007, not to
 22 exceed \$120,000, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power,
 23 education efforts to open the coastal plain of the Arctic National Wildlife Refuge - \$750,000)
 24 is reappropriated to the Department of Commerce, Community, and Economic Development
 25 for payment as a grant under AS 37.05.316 to Arctic Power for Alaska's energy education
 26 efforts for the fiscal year ending June 30, 2008.

27 (d) The sum of \$4,200,000 is appropriated from the interest earnings on bonds for
 28 state capital projects issued by the Alaska Student Loan Corporation under AS 14.42.220 to
 29 the Department of Commerce, Community, and Economic Development for payment as a
 30 grant under AS 37.05.315 to the Municipality of Anchorage for Loussac Public Library
 31 renovations.

1 * **Sec. 48. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The
2 unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA
3 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicular Elementary exterior upgrades
4 - \$436,769) is reappropriated to the Department of Education and Early Development for
5 payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High
6 School code upgrades.

7 (b) The sum of \$24,007,200 is appropriated from the general fund to the Department
8 of Education and Early Development for distribution to each school district as a grant for
9 educational purposes for the fiscal year ending June 30, 2008, in the amount received by each
10 school district during the fiscal year ending June 30, 2007, for implementation of the cost
11 factor adjustment under AS 14.17.460, as amended by sec. 5, ch. 41, SLA 2006.

12 (c) The sum of \$10,543,219 is appropriated from the general fund to the Department
13 of Education and Early Development for distribution to each school district as a grant for
14 educational purposes for the fiscal year ending June 30, 2008, in the amount received by that
15 school district during the fiscal year ending June 30, 2007, for a school improvement grant, as
16 authorized by sec. 10, ch. 41, SLA 2006.

17 * **Sec. 49. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended and
18 unobligated balance of pioneers' home care and support receipts under AS 47.55.030 collected
19 during the fiscal year ending June 30, 2007, is appropriated to the Department of Health and
20 Social Services for pioneers' homes equipment and supply needs.

21 * **Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
22 unexpended and unobligated general fund balances on June 30, 2007, of the following
23 appropriations are reappropriated to the Department of Transportation and Public Facilities
24 for the construction of the Nome warm storage building:

25 (1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for
26 federal-aid aviation - \$4,200,000);

27 (2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning
28 work program - \$1,124,500);

29 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project
30 definition - \$500,000);

31 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -

1 \$51,500);

2 (5) sec. 152, ch. 5, FSSLA 1992, Page 41, line 22 (general fund match for
3 federal-aid aviation - \$5,500,000);

4 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-
5 routine maintenance except the Copper River Highway between Million Dollar Bridge and
6 O'Brien Creek - \$1,000,000);

7 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for
8 federal-aid aviation \$5,200,000):

9 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public
10 facilities maintained facilities energy and code upgrade - \$1,750,000);

11 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work
12 program - \$5,010,000);

13 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
14 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);

15 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
16 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);

17 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and
18 related activities);

19 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation
20 projects - \$1,064,000);

21 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
22 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,470,000);

23 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
24 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for
25 federal-aid highways projects - \$24,574,300);

26 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
27 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);

28 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
29 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);

30 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -
31 \$939,626);

- 1 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
2 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously
3 authorized federal aid highway projects - \$7,117,600);
- 4 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
5 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and
6 previously authorized federal aid highway projects - \$711,600);
- 7 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
8 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);
- 9 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
10 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface
11 transportation projects - \$87,200);
- 12 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
13 lines 15 - 17 (surface transportation program, statewide - surface transportation
14 preconstruction - \$10,906,200);
- 15 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
16 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
17 ineligible costs for the Anchorage metropolitan area study program - \$120,700);
- 18 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
19 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
20 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);
- 21 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
22 60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
23 Anchorage - Rabbit Creek Road rehabilitation \$1,980,900);
- 24 (27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page
25 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System
26 Program, Whittier access improvements - \$15,105,400);
- 27 (28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page
28 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation
29 Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike
30 path phase 2 - \$802,500);
- 31 (29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on

1 page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community
2 Transportation Program construction, statewide research program - \$1,950,000);

3 (30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on
4 page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and
5 Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway
6 pedestrian bridges preconstruction - \$525,000);

7 (31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor
8 Road - 100th Avenue to Dimond Drive - \$500,055);

9 (32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
10 lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation -
11 \$2,682,203);

12 (33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road
13 surface treatments - \$30,284,709);

14 (34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on
15 page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).

16 (b) The unexpended and unobligated balance on June 30, 2007, not to exceed
17 \$10,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and
18 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for
19 state sponsored projects - \$14,500,000) is reappropriated to the Department of Transportation
20 and Public Facilities for Dowling Road east extension.

21 (c) The unexpended and unobligated balance on June 30, 2007, not to exceed
22 \$4,500,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and
23 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for
24 state sponsored projects - \$14,500,000) remaining after the appropriation made in (b) of this
25 section is reappropriated to the Department of Transportation and Public Facilities for the
26 Denali Commission match.

27 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 82, SLA 2006, page 107, lines 18 - 20 (Bradfield Canal environmental impact statement -
29 \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for
30 Illinois-Barnette Streets design and right-of-way acquisition.

31 * Sec. 51. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund

1 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15,
2 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,
3 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.
4 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -
5 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of
6 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of
7 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line
8 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the
9 Governor for operating costs for the fiscal year ending June 30, 2008.

10 * **Sec. 52. RAILBELT ENERGY FUND.** (a) The sum of \$12,500,000 is appropriated from
11 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
12 Economic Development for payment as a grant under AS 37.05.316 to the Homer Electric
13 Association for augmentation of existing and new generation at the Homer Electric
14 Association Nikiski facility and upgrade of bulk transmission facilities within the Kenai
15 Peninsula Borough subdivision.

16 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
17 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
18 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for new
19 substations and transmission lines and infrastructure development.

20 (c) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
21 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
22 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for a 115
23 kilovolt transmission line from the Douglas substation to the Stevens substation.

24 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
25 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
26 the Healy Clean Coal Plant.

27 (e) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
28 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
29 for payment as a grant under AS 37.05.315 to the City of Seward for electrical infrastructure.

30 (f) The sum of \$2,500,000 is appropriated from the Railbelt energy fund
31 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development

1 for payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for
2 reimbursement of capital project expenditures.

3 (g) The sum of \$15,000,000 is appropriated from the Railbelt energy fund
4 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
5 for payment as a grant under AS 37.05.316 to the Chugach Electric Association for
6 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in
7 Anchorage or for new substations and transmission lines, generation site acquisition, and
8 infrastructure development, or any combination of these.

9 (h) The sum of \$5,000,000 is appropriated from the Railbelt energy fund
10 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
11 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for
12 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in
13 Anchorage or for new substations and transmission lines, generation site acquisition, and
14 infrastructure development, or any combination of these.

15 (i) Any remaining interest earnings of the Railbelt energy fund (AS 37.05.520) as of
16 June 30, 2007, after the appropriations made in (a) - (h) of this section have been made, is
17 appropriated to the Department of Commerce, Community, and Economic Development for
18 payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for
19 reimbursement of capital project expenditures.

20 (j) It is the intent of the legislature that \$229,000 of the appropriation made in (b) of
21 this section be used to construct an electrical line extension to Alaskan Beauty Estates located
22 within the Matanuska-Susitna Borough.

23 * **Sec. 53. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
24 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in
25 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is
26 reappropriated to the Legislative Council chair for expenses of the Council of State
27 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,
28 2008, and June 30, 2009.

29 (b) The unexpended and unobligated balance, not to exceed \$125,000, of the
30 appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,
31 line 13 (Legislative Budget and Audit Committee, legislative audit - \$3,977,700) is

1 reappropriated to the Legislative Budget and Audit Committee for legislative audit for the
2 fiscal year ending June 30, 2008.

3 (c) The unexpended and unobligated balances of the appropriations made by sec. 1,
4 ch. 33, SLA 2006, page 40, line 19, and allocated on page 40, line 25 (Legislative Council,
5 select committee on ethics - \$144,100) and sec. 1, ch. 33, SLA 2006, page 40, line 19, and
6 allocated on page 40, line 26 (Legislative Council, office of victims rights - \$663,500) are
7 reappropriated to the Legislative Council for legislative building renovations and technology
8 improvements.

9 (d) The unexpended and unobligated balance of that portion of the appropriation
10 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
11 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
12 by the Legislative Budget and Audit Committee to the account in the legislative finance
13 division for the administrative office is reappropriated to the Legislative Council for
14 legislative building renovations and technology improvements.

15 (e) The unexpended and unobligated balance, after the appropriation made in (b) of
16 this section, of the appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and
17 allocated on page 40, line 13 (Legislative Budget and Audit Committee, legislative audit -
18 \$3,977,700) is reappropriated to the Legislative Council for legislative building renovations
19 and technology improvements.

20 (f) The unexpended and unobligated balances, after the appropriations made by (a) -
21 (e) of this section, of the appropriations made by sec. 1, ch. 33, SLA 2006, page 40, line 12,
22 and allocated on page 40, line 16 (Legislative Budget and Audit Committee, committee
23 expenses - \$3,585,000); sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,
24 line 14 (Legislative Budget and Audit Committee, ombudsman - \$796,400); sec. 1, ch. 33,
25 SLA 2006, page 40, line 19, and allocated on page 40, line 20 (Legislative Council, salaries
26 and allowances - \$5,071,000); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on
27 page 40, line 21 (Legislative Council, administrative services - \$9,831,500); sec. 1, ch. 33,
28 SLA 2006, page 40, line 19, and allocated on page 40, line 22 (Legislative Council, session
29 expenses - \$8,123,900); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on page 40,
30 line 24 (Legislative Council, legal and research services - \$3,145,300) are reappropriated to
31 the same entities and for the same purposes as listed in the initial appropriations for the fiscal

1 year ending June 30, 2008.

2 (g) The unexpended and unobligated balance of that portion of the appropriation
3 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
4 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
5 by the Legislative Budget and Audit Committee to the account in the legislative finance
6 division for house finance is reappropriated to the Legislative Budget and Audit Committee
7 for house finance for the fiscal year ending June 30, 2008.

8 (h) The unexpended and unobligated balance of that portion of the appropriation
9 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
10 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
11 by the Legislative Budget and Audit Committee to the account in the legislative finance
12 division for senate finance is reappropriated to the Legislative Budget and Audit Committee
13 for senate finance for the fiscal year ending June 30, 2008.

14 * **Sec. 54. REAPPROPRIATION OF LEGISLATIVE OPERATING BUDGET.** (a) The
15 unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch.
16 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200) that was directed
17 to senate operating expenses is reappropriated to the legislative operating budget for senate
18 operating expenses for the fiscal year ending June 30, 2008.

19 (b) The unexpended and unobligated balance of that portion of the appropriation
20 made by sec. 1, ch. 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200)
21 that was directed to house operating expenses is reappropriated to the legislative operating
22 budget for house operating expenses for the fiscal year ending June 30, 2008.

23 * **Sec. 55. MUNICIPAL ENERGY ASSISTANCE AND RETIREMENT SYSTEM**
24 **FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS.**

25 (a) It is the intent of the legislature that, because of high oil prices, \$48,100,000 from the
26 general fund be used to assist municipalities and unincorporated communities. That assistance
27 will be made first by paying the fiscal year 2008 estimated costs of employer contributions
28 above the municipal public employees' retirement system base rate of 22 percent for
29 municipalities that are members of the system, and second by grants to municipalities and to
30 unincorporated communities outside of organized boroughs to defray increased energy costs
31 and other costs. The appropriations made in (b), (c), and (d) of this section are based on the

1 population of each community, plus a minimum amount of \$25,000 for each unincorporated
 2 community outside an organized borough, \$75,000 for each municipality, and \$250,000 for
 3 each borough.

4 (b) The following amounts are appropriated from the general fund to the Department
 5 of Commerce, Community, and Economic Development for payment as grants under
 6 AS 37.05.315 for the fiscal year ending June 30, 2008, for the purpose of defraying increased
 7 energy and other costs to each of the following municipalities:

8	MUNICIPALITY	APPROPRIATION
9	Adak	\$ 98,068
10	Akhiok	81,952
11	Akiak	132,986
12	Akutan	192,079
13	Alakanuk	179,755
14	Aleknagik	113,078
15	Aleutians East Borough	260,112
16	Allakaket	89,852
17	Ambler	118,766
18	Anaktuvuk Pass	122,242
19	Anchorage	8,153,897
20	Anderson	159,689
21	Angoon	151,157
22	Aniak	155,897
23	Anvik	88,904
24	Atka	78,415
25	Atkasuk	112,446
26	Barrow	717,274
27	Bethel	993,302
28	Bettles	78,950
29	Brevig Mission	126,192
30	Bristol Bay Borough	299,169
31	Buckland	147,206

1	Cheformak	147,680
2	Chevak	218,465
3	Chignik	88,430
4	Chuathbaluk	90,642
5	Clark's Point	85,902
6	Coffman Cove	100,596
7	Cold Bay	88,746
8	Cordova	176,961
9	Craig	126,540
10	Deering	96,804
11	Delta Junction	239,163
12	Denali Borough	320,993
13	Dillingham	187,196
14	Diomede	92,380
15	Eagle	92,380
16	Eek	120,346
17	Egegik	78,565
18	Ekwok	92,538
19	Elim	121,452
20	Emmonak	200,769
21	Fairbanks	1,242,462
22	Fairbanks North Star Borough	2,794,507
23	False Pass	83,532
24	Fort Yukon	169,169
25	Galena	175,489
26	Gambell	176,595
27	Golovin	99,332
28	Goodnews Bay	113,236
29	Grayling	102,492
30	Gustavus	144,678
31	Haines Borough	353,323

1	Holy Cross	107,232
2	Homer	327,641
3	Hoonah	113,880
4	Hooper Bay	257,807
5	Houston	317,848
6	Hughes	85,744
7	Huslia	87,138
8	Hydaburg	130,616
9	Juneau	1,537,093
10	Kachemak	96,491
11	Kake	159,689
12	Kaktovik	120,504
13	Kaltag	106,442
14	Kasaan	84,322
15	Kenai	389,344
16	Kenai Peninsula Borough	1,690,888
17	Ketchikan	418,421
18	Ketchikan Gateway Borough	485,573
19	Kiana	138,358
20	King Cove	112,839
21	Kivalina	136,778
22	Klawock	197,609
23	Kobuk	96,330
24	Kodiak	345,501
25	Kodiak Island Borough	565,719
26	Kotlik	171,539
27	Kotzebue	565,435
28	Koyuk	133,144
29	Koyukuk	88,904
30	Kupreanof	80,056
31	Kwethluk	188,919

1	Lake and Peninsula Borough	291,354
2	Larsen Bay	89,220
3	Lower Kalskag	117,502
4	Manokotak	141,834
5	Marshall	136,146
6	Matanuska-Susitna Borough	3,149,181
7	McGrath	125,718
8	Mekoryuk	109,286
9	Metlakatla	296,834
10	Mountain Village	200,769
11	Napakiak	133,460
12	Napaskiak	148,313
13	Nenana	91,808
14	New Stuyahok	149,577
15	Newhalen	101,386
16	Nightmute	112,446
17	Nikolai	90,484
18	Nome	240,004
19	Nondalton	105,968
20	Noorvik	175,489
21	North Pole	154,839
22	North Slope Borough	260,121
23	Northwest Arctic Borough	365,815
24	Nuiqsut	140,886
25	Nulato	120,820
26	Nunam Iqua	106,758
27	Nunapitchuk	161,427
28	Old Harbor	105,336
29	Ouzinkie	105,494
30	Palmer	333,296
31	Pelican	79,956

1	Petersburg	219,331
2	Pilot Point	85,428
3	Pilot Station	165,693
4	Platinum	81,004
5	Point Hope	191,447
6	Port Alexander	85,112
7	Port Heiden	87,482
8	Port Lions	108,338
9	Quinhagak	177,385
10	Ruby	103,914
11	Russian Mission	126,982
12	Saint George	93,960
13	Saint Mary's	162,059
14	Saint Michael	145,468
15	Saint Paul	96,491
16	Sand Point	116,680
17	Savoonga	187,497
18	Saxman	94,673
19	Scammon Bay	157,161
20	Selawik	207,879
21	Seldovia	120,346
22	Seward	197,297
23	Shageluk	94,592
24	Shaktolik	108,812
25	Shishmaref	172,171
26	Shungnak	116,080
27	Sitka	645,592
28	Skagway	115,011
29	Soldotna	252,538
30	Stebbins	171,697
31	Tanana	116,238

1	Teller	115,764
2	Tenakee Springs	92,222
3	Thorne Bay	97,639
4	Togiak	198,715
5	Toksook Bay	169,485
6	Unalakleet	109,126
7	Unalaska	259,585
8	Upper Kalskag	117,818
9	Valdez	274,068
10	Wainwright	156,687
11	Wales	96,962
12	Wasilla	392,582
13	White Mountain	110,392
14	Whittier	104,862
15	Wrangell	162,960
16	Yakutat	279,683

(c) The appropriations made in this subsection, for assistance to unincorporated communities outside of organized boroughs, are based on the population of each community, with a minimum of \$25,000 for each unincorporated community. The following amounts are appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payments as grants under AS 37.05.317 for the fiscal year ending June 30, 2008, to the following unincorporated communities for the purpose of defraying increased energy and other costs:

24	UNINCORPORATED	
25	COMMUNITY	APPROPRIATION
26	Akiachak	\$ 58,572
27	Alatna	26,750
28	Arctic Village	32,743
29	Atmautluak	41,123
30	Beaver	28,819
31	Birch Creek	26,538

	WORK DF FT	WORK DRAFT	25-GS1014/R
1	Central		29,720
2	Chalkyitsik		28,447
3	Chenega Bay		28,659
4	Chistochina		30,463
5	Chitina		31,152
6	Circle		30,038
7	Copper Center		46,320
8	Crooked Creek		31,470
9	Deltana		75,000
10	Dot Lake		26,697
11	Dry Creek		29,985
12	Eagle Village		28,713
13	Edna Bay		27,174
14	Elfin Cove		26,326
15	Four Mile Road		27,068
16	Gakona		37,410
17	Glennallen		52,844
18	Goldstream		26,803
19	Gulkana		34,387
20	Healy Lake		27,440
21	Hollis		33,274
22	Hyder		29,879
23	Kasigluk		53,745
24	Kenny Lake		46,957
25	Kipnuk		60,428
26	Klukwan		30,940
27	Koliganek		33,751
28	Kongiganak		46,798
29	Kwigillingok		45,048
30	Lime Village		26,326
31	Manley Hot Springs		29,137

1	McCarthy	28,182
2	Mentasta	31,046
3	Minto	34,865
4	Naukati Bay	31,842
5	Nelchina/Mendeltna	30,993
6	Newtok	42,131
7	Nikolski	26,644
8	Northway	37,039
9	Oscarville	28,394
10	Paxson	26,485
11	Pitka's Point	30,781
12	Point Baker	26,432
13	Port Protection	28,129
14	Red Devil	26,538
15	Silver Springs	30,993
16	Slana	29,985
17	Sleetmute	29,826
18	Stevens Village	28,341
19	Stony River	27,811
20	Takotna	27,811
21	Tanacross	32,743
22	Tatitlek	31,205
23	Tazlina	34,971
24	Tetlin	32,902
25	Tok	75,000
26	Tuluksak	51,147
27	Tuntutuliak	46,586
28	Tununak	42,661
29	Twin Hills	29,084
30	Venetie	34,918
31	Whale Pass	28,235

1 (b) Sections 37(b) and 37(c) of this Act are retroactive to July 1, 2006.

2 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

3 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

4 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

5 (f) Section 14(c) of this Act is retroactive to May 1, 2007.

6 * **Sec. 61.** Sections 10, 13 - 19, 20(a), 20(b), 20(c), 20(d), 20(e), 20(f), 20(g), 20(h), 20(i),
7 20(j), 20(m), 20(n), 20(o), 20(p), 20(q), 20(r), 20(s), 20(t), 20(u), 21, 23, 24, 42(b), 59, and 60
8 of this Act take effect May 16, 2007.

9 * **Sec. 62.** Sections 1, 22, 28(b), 31(a), 33 - 41, 42(a), 42(c), 42(d), 42(e), 42(f), 42(g), 42(h),
10 42(i), 42(j), 43 - 46, 47(a), 47(c), 48(a), 49 - 51, 53, 54, 56, and 57 of this Act take effect
11 June 30, 2007.

12 * **Sec. 63.** Except as provided in secs. 61 and 62 of this Act, this Act takes effect July 1,
13 2007.