

**SB**

**256**

**HFIN**

**FILE**

d

HOUSE COMMITTEE REPORT

3-12-08

(11)

Date Referred to Committee: March 10, 2008

FURTHER REFERRALS:

Date of Committee Action: 3/12/08

Today's calendar

The FINANCE Committee considered:

CSSB 256(FIN) am(efd fld)

CS FOR SENATE BILL NO. 256(FIN) am(efd fld)

SUPPLEMENTAL/CAPITAL APPROPRIATIONS

"An Act making supplemental appropriations, capital appropriations, reappropriations, and other appropriations; making an appropriation to the senior benefits payment program; amending certain appropriations; ratifying certain expenditures; and making appropriations to capitalize funds."

Recommends it be replaced with [ ] HCS or [ ] CS for SF 256 (FIN) For Senate Bills with new title: [ ] Technical Title [X] New Title: HCR [ ] Same Title [X] New Title

- [ ] attach amendments
[ ] add new referral to Committee
[ ] Letter of Intent Committee

- List of Abbrev for Depts.: ADM, CED, COR, CRT, EED, DEC, DFG, GOV, HSS, LWF, LAW, LEG, MVA, DNR, DPS, REV, DOT, UA

Table with 5 columns: List by Dept(s), \*FN#, Fiscal, Indet., Zero. Title: NEW FISCAL NOTES

Table with 5 columns: List by Dept(s), FN#, Fiscal, Indet., Zero. Title: PREVIOUS FISCAL NOTES

Table with 6 columns: Signing with recommendations, Printed Last Name, DP, DNP, NR, AM. Includes handwritten signatures and initials.

*adopted*

25-GS2009W

Kane

3/10/08

HOUSE CS FOR CS FOR SENATE BILL NO. 256(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, reappropriations,  
2 and other appropriations; making an appropriation to the senior benefits payment  
3 program; amending certain appropriations; ratifying certain expenditures; making  
4 appropriations to capitalize funds; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. (a) If a collective bargaining agreement listed in (b) of this section is not ratified  
 2 by the membership of the respective collective bargaining unit, the appropriations made in  
 3 this section that are applicable to that collective bargaining agreement are reduced  
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 5 funding source amounts are reduced accordingly. The appropriations made in this section  
 6 relating to nonunion employee salaries and benefits are contingent upon passage and  
 7 enactment into law in 2008 of a version of HB 417 or SB 297.

8

9 (b) The following appropriations are for salary and benefit adjustments for public officials,  
 10 officers, and employees of the executive branch, Alaska Court System employees, and  
 11 employees of the legislature, and to implement the terms of the collective bargaining  
 12 agreements of the General Government Unit and the Supervisory Unit, as set out in section 2  
 13 of this Act for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
19	<b>Centralized Administrative</b>	<b>736,100</b>	<b>404,000</b>
20	<b>Services</b>		<b>332,100</b>
21	Office of Administrative	58,500	
22	Hearings		
23	Office of the Commissioner	28,600	
24	Administrative Services	65,900	
25	DOA Information Technology	37,600	
26	Support		
27	Finance	109,800	
28	State Travel Office	11,200	
29	Personnel	9,100	
30	Labor Relations	4,900	
31	Purchasing	40,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Property Management	15,000		
4	Central Mail	19,600		
5	Retirement and Benefits	335,200		
6	Leases		28,400	3,700
7	Lease Administration	32,100		
8	State Owned Facilities		20,200	10,900
9	Facilities Administration	31,100		
10	Enterprise Technology Services		457,500	
11	Enterprise Technology	457,500		
12	Services			
13	Risk Management			22,500
14	Risk Management	22,500		
15	Alaska Oil and Gas			77,200
16	Conservation Commission			
17	Alaska Oil and Gas	77,200		
18	Conservation Commission			
19	Legal and Advocacy Services		1,185,600	400
20	Office of Public Advocacy	488,300		
21	Public Defender Agency	697,700		
22	Violent Crimes Compensation		9,900	
23	Board			
24	Violent Crimes Compensation	9,900		
25	Board			
26	Alaska Public Offices		37,500	
27	Commission			
28	Alaska Public Offices	37,500		
29	Commission			
30	Motor Vehicles		1,500	341,000
31	Motor Vehicles	342,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	<b>Department of Commerce, Community and Economic Development</b>		*****
5	*****		*****	
6	<b>Executive Administration</b>		170,200	47,400
7	Commissioner's Office	27,500		122,800
8	Administrative Services	142,700		
9	<b>Community Assistance &amp;</b>		245,500	92,200
10	<b>Economic Development</b>			153,300
11	Community Advocacy	199,800		
12	Office of Economic	45,700		
13	Development			
14	<b>Investments</b>		110,800	110,800
15	Investments	110,800		
16	<b>Alaska Aerospace Development</b>		142,500	142,500
17	<b>Corporation</b>			
18	Alaska Aerospace	55,000		
19	Development Corporation			
20	Alaska Aerospace	87,500		
21	Development Corporation			
22	Facilities Maintenance			
23	<b>Alaska Industrial Development</b>		277,300	277,300
24	<b>and Export Authority</b>			
25	Alaska Industrial	277,300		
26	Development and Export			
27	Authority			
28	<b>Alaska Energy Authority</b>		85,100	85,100
29	Alaska Energy Authority	85,100		
30	Rural Energy Operations			
31	<b>Alaska Seafood Marketing</b>		77,700	77,700
32	<b>Institute</b>			
33	Alaska Seafood Marketing	77,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Institute			
4	Banking and Securities	57,900		57,900
5	Banking and Securities	57,900		
6	Community Development Quota	4,800		4,800
7	Program			
8	Community Development Quota	4,800		
9	Program			
10	Insurance Operations	159,800		159,800
11	Insurance Operations	159,800		
12	Corporations, Business and	208,700		208,700
13	Professional Licensing			
14	Corporations, Business and	155,900		
15	Professional Licensing			
16	Office of Consumer Affairs	52,800		
17	& Investigations			
18	Regulatory Commission of	215,500		215,500
19	Alaska			
20	Regulatory Commission of	215,500		
21	Alaska			
22	Alaska State Community	9,200	5,600	3,600
23	Services Commission			
24	Alaska State Community	9,200		
25	Services Commission			
26	*****	*****		
27	***** Department of Corrections *****			
28	*****	*****		
29	Administration and Operations	210,400	210,400	
30	Office of the Commissioner	34,500		
31	Correctional Academy	11,900		
32	Administrative Services	85,500		
33	Information Technology MIS	48,200		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Research and Records	14,300			
4	Mega Prison Project	16,000			
5	<b>Population Management</b>		<b>1,302,600</b>	<b>1,272,100</b>	<b>30,500</b>
6	Facility-Capital	19,600			
7	Improvement Unit				
8	Offender Habilitation	34,500			
9	Programs				
10	Classification and Furlough	50,700			
11	Out-of-State Contractual	16,300			
12	Institution Director's	20,100			
13	Office				
14	Prison Employment Program	17,800			
15	Anchorage Correctional	161,900			
16	Complex				
17	Anvil Mountain Correctional	35,200			
18	Center				
19	Combined Hiland Mountain	58,300			
20	Correctional Center				
21	Fairbanks Correctional	60,400			
22	Center				
23	Ketchikan Correctional	36,400			
24	Center				
25	Lemon Creek Correctional	51,500			
26	Center				
27	Matanuska-Susitna	22,000			
28	Correctional Center				
29	Palmer Correctional Center	58,900			
30	Spring Creek Correctional	102,000			
31	Center				
32	Wildwood Correctional Center	62,000			
33	Yukon-Kuskokwim	33,600			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Correctional Center			
4	Point MacKenzie	23,300		
5	Correctional Farm			
6	Probation and Parole	17,900		
7	Director's Office			
8	Statewide Probation and	404,400		
9	Parole			
10	Parole Board	15,800		
11	<b>Inmate Health Care</b>		<b>675,200</b>	
12	Inmate Health Care	675,200		
13	*****		*****	
14	***** Department of Education and Early Development *****			
15	*****		*****	
16	<b>Education Support Services</b>		<b>90,000</b>	<b>21,000</b>
17	Executive Administration	17,300		
18	Administrative Services	24,000		
19	Information Services	19,700		
20	School Finance & Facilities	50,000		
21	<b>Teaching and Learning Support</b>		<b>219,000</b>	<b>27,000</b>
22	Student and School	199,500		
23	Achievement			
24	Teacher Certification	13,900		
25	Child Nutrition	23,200		
26	Head Start Grants	5,400		
27	Early Learning Programs	4,000		
28	<b>Commissions and Boards</b>		<b>23,400</b>	
29	Professional Teaching	7,700		
30	Practices Commission			
31	Alaska State Council on the	15,700		
32	Arts			
33	<b>Mt. Edgecumbe Boarding School</b>		<b>1,600</b>	<b>35,800</b>

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Mt. Edgecumbe Boarding	37,400		
4	School			
5	<b>Alaska Library and Museums</b>		186,500	185,000
6	Library Operations	104,600		1,500
7	Archives	34,900		
8	Museum Operations	47,000		
9	<b>Alaska Postsecondary</b>		356,200	356,200
10	<b>Education Commission</b>			
11	Program Administration &	356,200		
12	Operations			
13	*****		*****	
14	***** Department of Environmental Conservation *****			
15	*****		*****	
16	<b>Administration</b>		184,000	34,800
17	Office of the Commissioner	31,700		149,200
18	Information and	152,300		
19	Administrative Services			
20	<b>Environmental Health</b>		655,300	290,700
21	Environmental Health	13,500		364,600
22	Director			
23	Food Safety & Sanitation	120,200		
24	Laboratory Services	72,400		
25	Drinking Water	164,700		
26	Solid Waste Management	63,700		
27	Air Director	8,300		
28	Air Quality	212,500		
29	<b>Spill Prevention and Response</b>		512,300	17,100
30	Spill Prevention and	9,000		495,200
31	Response Director			
32	Contaminated Sites Program	226,900		
33	Industry Preparedness and	138,900		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Pipeline Operations				
4	Prevention and Emergency	120,700			
5	Response				
6	Response Fund Administration	16,800			
7	<b>Water</b>		<b>427,000</b>	<b>176,200</b>	<b>250,800</b>
8	Water Quality	292,100			
9	Facility Construction	134,900			
10		*****	*****		
11		*****	Department of Fish and Game	*****	
12		*****	*****		
13	<b>Commercial Fisheries</b>		<b>1,534,500</b>	<b>1,494,900</b>	<b>39,600</b>
14	Southeast Region Fisheries	180,200			
15	Management				
16	Central Region Fisheries	240,500			
17	Management				
18	AYK Region Fisheries	163,400			
19	Management				
20	Westward Region Fisheries	223,600			
21	Management				
22	Headquarters Fisheries	204,000			
23	Management				
24	Commercial Fisheries	522,800			
25	Special Projects				
26	<b>Sport Fisheries</b>		<b>1,071,400</b>	<b>1,060,900</b>	<b>10,500</b>
27	Sport Fisheries	969,400			
28	Sport Fisheries Research	102,000			
29	and Restoration				
30	<b>Wildlife Conservation</b>		<b>729,500</b>	<b>365,100</b>	<b>364,400</b>
31	Wildlife Conservation	559,000			
32	Wildlife Conservation	46,200			
33	Restoration Program				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wildlife Conservation	108,800		
4	Special Projects			
5	Hunter Education Public	15,500		
6	Shooting Ranges			
7	<b>Administration and Support</b>		<b>439,000</b>	<b>391,400</b>
8	Commissioner's Office	38,900		
9	Administrative Services	216,200		
10	Fish and Game Boards and	30,900		
11	Advisory Committees			
12	State Subsistence	117,700		
13	EVOS Trustee Council	35,300		
14	<b>Commercial Fisheries Entry</b>		<b>132,400</b>	<b>132,400</b>
15	<b>Commission</b>			
16	Commercial Fisheries Entry	132,400		
17	Commission			
18		*****	*****	
19		*****	*****	
20		*****	*****	
21	<b>Commissions/Special Offices</b>		<b>77,700</b>	<b>70,900</b>
22	Human Rights Commission	74,700		
23	Statehood Celebration	3,000		
24	Commission			
25	<b>Executive Operations</b>		<b>174,600</b>	<b>169,000</b>
26	Executive Office	140,800		
27	Governor's House	11,700		
28	Lieutenant Governor	22,100		
29	<b>Office of Management and</b>		<b>82,800</b>	<b>82,800</b>
30	<b>Budget</b>			
31	Office of Management and	82,800		
32	Budget			
33	<b>Elections</b>		<b>102,700</b>	<b>77,800</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elections	102,700		
4	*****		*****	
5	***** Department of Health and Social Services *****			
6	*****		*****	
7	Alaskan Pioneer Homes		1,323,300	1,067,600
8	Alaska Pioneer Homes	32,400		
9	Management			
10	Pioneer Homes	1,290,900		
11	Behavioral Health		1,096,600	402,900
12	Alcohol Safety Action	51,100		
13	Program (ASAP)			
14	Behavioral Health	203,900		
15	Administration			
16	Alaska Psychiatric Institute	841,600		
17	Children's Services		1,477,600	864,900
18	Children's Services	145,600		
19	Management			
20	Front Line Social Workers	1,313,300		
21	Infant Learning Program	17,600		
22	Grants			
23	Children's Trust Programs	1,100		
24	Health Care Services		224,400	79,800
25	Medical Assistance	224,400		
26	Administration			
27	Juvenile Justice		1,592,300	1,580,700
28	McLaughlin Youth Center	564,400		
29	Mat-Su Youth Facility	78,400		
30	Kenai Peninsula Youth	56,700		
31	Facility			
32	Fairbanks Youth Facility	139,600		
33	Bethel Youth Facility	112,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nome Youth Facility	76,500		
4	Johnson Youth Center	107,200		
5	Ketchikan Regional Youth	52,700		
6	Facility			
7	Probation Services	404,200		
8	<b>Public Assistance</b>		<b>676,500</b>	<b>819,200</b>
9	Child Care Benefits	108,400		
10	Energy Assistance Program	24,800		
11	Public Assistance	86,800		
12	Administration			
13	Public Assistance Field	1,058,800		
14	Services			
15	Fraud Investigation	54,500		
16	Quality Control	52,800		
17	Work Services	60,400		
18	Women, Infants and Children	49,200		
19	<b>Public Health</b>		<b>649,700</b>	<b>1,048,400</b>
20	Nursing	717,800		
21	Women, Children and Family	150,000		
22	Health			
23	Public Health	51,200		
24	Administrative Services			
25	Certification and Licensing	132,000		
26	Chronic Disease Prevention	145,300		
27	and Health Promotion			
28	Epidemiology	188,500		
29	Bureau of Vital Statistics	64,000		
30	Community Health/Emergency	73,400		
31	Medical Services			
32	State Medical Examiner	40,700		
33	Public Health Laboratories	135,200		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Senior and Disabilities	298,200	144,000	154,200
4	Services			
5	Senior and Disabilities	298,200		
6	Services Administration			
7	Departmental Support Services	1,307,600	655,800	651,800
8	Commissioner's Office	28,800		
9	Office of Program Review	78,600		
10	Office of Faith Based &	15,000		
11	Community Initiatives			
12	Rate Review	44,200		
13	Administrative Support	522,700		
14	Services			
15	Hearings and Appeals	20,000		
16	Facilities Management	37,200		
17	Health Planning and	69,200		
18	Infrastructure			
19	Information Technology	491,900		
20	Services			
21	Boards and Commissions	68,900	17,800	51,100
22	AK Mental Health & Alcohol	24,300		
23	& Drug Abuse Boards			
24	Commission on Aging	13,600		
25	Governor's Council on	28,800		
26	Disabilities and Special			
27	Education			
28	Suicide Prevention Council	2,200		
29	*****		*****	
30	***** Department of Labor and Workforce Development *****			
31	*****		*****	
32	Commissioner and	435,000	432,100	2,900
33	Administrative Services			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Commissioner's Office	22,900			
4	Alaska Labor Relations	19,300			
5	Agency				
6	Office of Citizenship	2,900			
7	Assistance				
8	Management Services	105,700			
9	Data Processing	153,100			
10	Labor Market Information	131,100			
11	<b>Workers' Compensation and</b>		358,700	47,500	311,200
12	<b>Safety</b>				
13	Workers' Compensation	135,500			
14	Workers' Compensation	11,800			
15	Appeals Commission				
16	Second Injury Fund	6,500			
17	Fishermens Fund	7,200			
18	Wage and Hour Administration	62,500			
19	Mechanical Inspection	43,500			
20	Occupational Safety and	90,000			
21	Health				
22	Alaska Safety Advisory	1,700			
23	Council				
24	<b>Workforce Development</b>		1,386,600	64,000	1,322,600
25	Employment and Training	640,200			
26	Services				
27	Unemployment Insurance	544,600			
28	Adult Basic Education	9,500			
29	Workforce Investment Board	16,700			
30	Business Services	97,000			
31	Alaska Vocational Technical	78,600			
32	Center				
33	<b>Vocational Rehabilitation</b>		376,600	244,100	132,500

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Vocational Rehabilitation		
4	Administration		
5	Client Services		
6	Disability Determination		
7	Special Projects		
8	Assistive Technology		
9	Americans With Disabilities		
10	Act (ADA)		
11	*****	*****	
12	***** Department of Law *****		
13	*****	*****	
14	<b>Criminal Division</b>	<b>939,700</b>	<b>795,800</b>
15	First Judicial District	71,800	
16	Second Judicial District	51,200	
17	Third Judicial District:	242,200	
18	Anchorage		
19	Third Judicial District:	169,800	
20	Outside Anchorage		
21	Fourth Judicial District	171,400	
22	Criminal Justice Litigation	54,700	
23	Criminal Appeals/Special	178,600	
24	Litigation Component		
25	<b>Civil Division</b>	<b>1,284,300</b>	<b>635,600</b>
26	Deputy Attorney General's	10,900	
27	Office		
28	Collections and Support	84,600	
29	Commercial and Fair Business	137,800	
30	Environmental Law	67,200	
31	Human Services and Child	233,400	
32	Protection		
33	Labor and State Affairs	162,300	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Legislation/Regulations	30,600			
4	Natural Resources	47,800			
5	Oil, Gas and Mining	118,600			
6	Opinions, Appeals and Ethics	56,700			
7	Regulatory Affairs Public	42,000			
8	Advocacy				
9	Statehood Defense	38,900			
10	Timekeeping and Litigation	42,800			
11	Support				
12	Torts & Workers'	123,800			
13	Compensation				
14	Transportation Section	86,900			
15	<b>Administration and Support</b>		<b>63,800</b>	<b>32,400</b>	<b>31,400</b>
16	Office of the Attorney	9,100			
17	General				
18	Administrative Services	54,700			
19	*****			*****	
20	***** Department of Military and Veterans Affairs *****				
21	*****			*****	
22	<b>Military and Veteran's Affairs</b>		<b>656,800</b>	<b>228,600</b>	<b>428,200</b>
23	Office of the Commissioner	111,000			
24	Homeland Security and	130,100			
25	Emergency Management				
26	National Guard Military	22,300			
27	Headquarters				
28	Army Guard Facilities	78,900			
29	Maintenance				
30	Air Guard Facilities	44,500			
31	Maintenance				
32	Alaska Military Youth	222,500			
33	Academy				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Veterans' Services	7,400		
4	Alaska Statewide Emergency	40,100		
5	Communications			
6		*****	*****	
7		***** Department of Natural Resources *****		
8		*****	*****	
9	Resource Development	2,065,000	1,272,300	792,700
10	Commissioner's Office	34,700		
11	Administrative Services	85,800		
12	Information Resource	104,100		
13	Management			
14	Oil & Gas Development	227,900		
15	Petroleum Systems Integrity	5,400		
16	Office			
17	Gas Pipeline Office	6,200		
18	Pipeline Coordinator	94,600		
19	Alaska Coastal Management	97,400		
20	Program			
21	Large Project Permitting	30,700		
22	Office of Habitat	125,200		
23	Management and Permitting			
24	Claims, Permits & Leases	361,500		
25	Land Sales & Municipal	135,400		
26	Entitlements			
27	Title Acquisition & Defense	86,200		
28	Water Development	59,600		
29	Director's Office/Mining,	14,700		
30	Land, & Water			
31	Forest Management and	176,300		
32	Development			
33	Non-Emergency Hazard	4,300		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Mitigation Projects				
4	Geological Development	147,200			
5	Recorder's Office/Uniform	127,500			
6	Commercial Code				
7	Agricultural Development	44,600			
8	North Latitude Plant	33,400			
9	Material Center				
10	Agriculture Revolving Loan	17,300			
11	Program Administration				
12	Public Services Office	15,800			
13	Trustee Council Projects	1,100			
14	Interdepartmental	26,200			
15	Information Technology				
16	Chargeback				
17	Mental Health Trust Lands	1,900			
18	Administration				
19	<b>State Public Domain &amp; Public</b>		<b>4,300</b>	<b>1,700</b>	<b>2,600</b>
20	<b>Access</b>				
21	RS 2477/Navigability	4,300			
22	Assertions and Litigation				
23	Support				
24	<b>Fire Suppression</b>		<b>252,300</b>	<b>225,700</b>	<b>26,600</b>
25	Fire Suppression	252,300			
26	Preparedness				
27	<b>Parks and Recreation</b>		<b>330,700</b>	<b>161,700</b>	<b>169,000</b>
28	Management				
29	State Historic Preservation	45,800			
30	Program				
31	Parks Management	211,600			
32	Parks & Recreation Access	73,300			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Department of Public Safety *****			
5	*****	*****		
6	Fire Prevention	83,400	79,100	4,300
7	Fire Prevention Operations	49,200		
8	Fire Service Training	34,200		
9	Alaska Fire Standards Council	5,000	1,200	3,800
10	Alaska Fire Standards	5,000		
11	Council			
12	Alaska State Troopers	712,100	663,600	48,500
13	Special Projects	13,100		
14	Alaska State Troopers	11,500		
15	Director's Office			
16	Judicial Services-Anchorage	40,100		
17	Narcotics Task Force	11,500		
18	Alaska State Trooper	342,800		
19	Detachments			
20	Alaska Bureau of	27,600		
21	Investigation			
22	Alaska Bureau of Alcohol	21,700		
23	and Drug Enforcement			
24	Alaska Wildlife Troopers	126,300		
25	Alaska Wildlife Troopers -	30,100		
26	Aircraft Section			
27	Alaska Wildlife Troopers -	73,200		
28	Marine Enforcement			
29	Alaska Wildlife Troopers	12,400		
30	Director's Office			
31	Alaska Wildlife Troopers -	1,800		
32	Investigations			
33	Village Public Safety Officer	2,000	2,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	<b>Program</b>			
4	Support	2,000		
5	<b>Alaska Police Standards</b>			<b>14,300</b>
6	<b>Council</b>			
7	Alaska Police Standards	14,300		
8	Council			
9	<b>Council on Domestic Violence</b>		<b>23,200</b>	<b>6,600</b>
10	<b>and Sexual Assault</b>			
11	Council on Domestic	29,800		
12	Violence and Sexual Assault			
13	<b>Statewide Support</b>		<b>469,800</b>	<b>9,200</b>
14	Commissioner's Office	24,700		
15	Training Academy	12,400		
16	Administrative Services	91,900		
17	Alcohol Beverage Control	36,400		
18	Board			
19	Alaska Public Safety	84,500		
20	Information Network			
21	Alaska Criminal Records and	92,100		
22	Identification			
23	Laboratory Services	137,000		
24		*****	*****	
25		***** Department of Revenue *****		
26		*****	*****	
27	<b>Taxation and Treasury</b>		<b>403,300</b>	<b>236,500</b>
28	Tax Division	389,500		
29	Treasury Division	66,000		
30	Permanent Fund Dividend	184,300		
31	Division			
32	<b>Child Support Services</b>		<b>604,300</b>	<b>604,300</b>
33	Child Support Services	604,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Division			
4	Administration and Support		49,000	19,800
5	Commissioner's Office	18,900		
6	Administrative Services	49,900		
7	Alaska Natural Gas		3,800	
8	Development Authority			
9	Gas Authority Operations	3,800		
10	Alaska Mental Health Trust		3,000	20,400
11	Authority			
12	Mental Health Trust	13,300		
13	Operations			
14	Long Term Care Ombudsman	10,100		
15	Office			
16	Alaska Permanent Fund			26,800
17	Corporation			
18	APFC Operations	26,800		
19	*****		*****	
20	***** Department of Transportation & Public Facilities *****			
21	*****		*****	
22	Administration and Support		608,900	500,700
23	Commissioner's Office	50,900		
24	Contracting and Appeals	11,400		
25	Equal Employment and Civil	33,900		
26	Rights			
27	Internal Review	37,900		
28	Transportation Management	26,600		
29	and Security			
30	Statewide Administrative	170,900		
31	Services			
32	Statewide Information	70,900		
33	Systems			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Procurement	37,700		
4	Central Region Support	31,500		
5	Services			
6	Northern Region Support	30,600		
7	Services			
8	Southeast Region Support	32,300		
9	Services			
10	Statewide Aviation	68,800		
11	International Airport	13,600		
12	Systems Office			
13	Program Development	153,300		
14	Central Region Planning	63,500		
15	Northern Region Planning	60,500		
16	Southeast Region Planning	20,500		
17	Measurement Standards &	194,800		
18	Commercial Vehicle			
19	Enforcement			
20	<b>Design, Engineering and</b>		<b>3,168,700</b>	<b>802,600</b>
21	<b>Construction</b>			<b>2,366,100</b>
22	Statewide Design and	323,700		
23	Engineering Services			
24	Central Design and	673,400		
25	Engineering Services			
26	Northern Design and	536,600		
27	Engineering Services			
28	Southeast Design and	326,200		
29	Engineering Services			
30	Central Region Construction	669,500		
31	and CIP Support			
32	Northern Region	431,700		
33	Construction and CIP Support			

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Southeast Region	182,200		
4	Construction			
5	Knik Arm Bridge/Toll	25,400		
6	Authority			
7	<b>State Equipment Fleet</b>		85,100	85,100
8	State Equipment Fleet	85,100		
9	<b>Highways, Aviation and</b>		286,400	249,900
10	<b>Facilities</b>			36,500
11	Central Region Facilities	9,900		
12	Northern Region Facilities	10,100		
13	Southeast Region Facilities	8,000		
14	Central Region Highways and	91,000		
15	Aviation			
16	Northern Region Highways	137,700		
17	and Aviation			
18	Southeast Region Highways	25,900		
19	and Aviation			
20	Whittier Access And Tunnel	3,800		
21	<b>International Airports</b>		476,300	476,300
22	Anchorage Airport	198,800		
23	Administration			
24	Anchorage Airport Facilities	27,400		
25	Anchorage Airport Field and	17,000		
26	Equipment Maintenance			
27	Anchorage Airport Operations	91,600		
28	Anchorage Airport Safety	18,100		
29	Fairbanks Airport	47,400		
30	Administration			
31	Fairbanks Airport Operations	65,300		
32	Fairbanks Airport Safety	10,700		
33	<b>Marine Highway System</b>		429,100	387,500
				41,600

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Marine Engineering	66,200		
4	Reservations and Marketing	64,300		
5	Marine Shore Operations	183,600		
6	Vessel Operations Management	115,000		
7		*****	*****	
8		***** Alaska Court System *****		
9		*****	*****	
10	<b>Alaska Court System</b>		<b>1,905,300</b>	<b>1,905,300</b>
11	Appellate Courts	151,700		
12	Trial Courts	1,426,700		
13	Administration and Support	326,900		
14	<b>Commission on Judicial Conduct</b>		<b>9,700</b>	<b>9,700</b>
15	Commission on Judicial	9,700		
16	Conduct			
17	<b>Judicial Council</b>		<b>32,300</b>	<b>32,300</b>
18	Judicial Council	32,300		
19		*****	*****	
20		***** Legislature *****		
21		*****	*****	
22	<b>Budget and Audit Committee</b>		<b>443,900</b>	<b>443,900</b>
23	Legislative Audit	171,100		
24	Legislative Finance	255,200		
25	Committee Expenses	17,600		
26	<b>Legislative Council</b>		<b>933,500</b>	<b>933,500</b>
27	Administrative Services	358,600		
28	Session Expenses	324,500		
29	Council and Subcommittees	21,500		
30	Legal and Research Services	159,500		
31	Select Committee on Ethics	5,000		
32	Office of Victims Rights	28,600		
33	Ombudsman	35,800		

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Legislative Operating Budget	383,400	383,400	
4	Legislative Operating Budget	383,400		
5	(SECTION 2 OF THIS ACT BEGINS ON PAGE 26)			

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	2,067,400
6 1005 General Fund/Program Receipts	9,900
7 1007 Interagency Receipts	33,200
8 1017 Group Health and Life Benefits Fund	101,300
9 1023 FICA Administration Fund Account	4,800
10 1029 Public Employees Retirement Trust Fund	155,300
11 1034 Teachers Retirement Trust Fund	60,200
12 1037 General Fund / Mental Health	67,300
13 1042 Judicial Retirement System	500
14 1045 National Guard Retirement System	3,400
15 1061 Capital Improvement Project Receipts	9,500
16 1147 Public Building Fund	1,400
17 1156 Receipt Supported Services	341,000
18 1162 Alaska Oil & Gas Conservation Commission	77,200
19 Receipts	
20 *** Total Agency Funding ***	\$2,932,400
21 <b>Department of Commerce, Community and Economic Development</b>	
22 1002 Federal Receipts	108,100
23 1003 General Fund Match	15,400
24 1004 Unrestricted General Fund Receipts	212,400
25 1007 Interagency Receipts	213,700
26 1036 Commercial Fishing Loan Fund	97,500
27 1040 Real Estate Surety Fund	1,400
28 1061 Capital Improvement Project Receipts	50,300
29 1070 Fisheries Enhancement Revolving Loan Fund	10,600
30 1102 Alaska Industrial Development & Export	184,300
31 Authority Receipts	

1	1141	Regulatory Commission of Alaska Receipts	215,500
2	1156	Receipt Supported Services	491,900
3	1164	Rural Development Initiative Fund	1,300
4	1170	Small Business Economic Development Revolving	1,300
5		Loan Fund	
6	1175	Business License & Corporation Filing Fees	158,800
7		and Taxes	
8	1200	Vehicle Rental Tax Receipts	2,500
9		*** Total Agency Funding ***	\$1,765,000
10		<b>Department of Corrections</b>	
11	1004	Unrestricted General Fund Receipts	1,959,100
12	1037	General Fund / Mental Health	198,600
13	1061	Capital Improvement Project Receipts	12,700
14	1156	Receipt Supported Services	17,800
15		*** Total Agency Funding ***	\$2,188,200
16		<b>Department of Education and Early Development</b>	
17	1002	Federal Receipts	14,400
18	1003	General Fund Match	20,200
19	1004	Unrestricted General Fund Receipts	498,800
20	1007	Interagency Receipts	57,000
21	1014	Donated Commodity/Handling Fee Account	3,700
22	1106	Alaska Commission on Postsecondary Education	356,200
23		Receipts	
24	1156	Receipt Supported Services	10,200
25		*** Total Agency Funding ***	\$960,500
26		<b>Department of Environmental Conservation</b>	
27	1002	Federal Receipts	426,400
28	1003	General Fund Match	103,300
29	1004	Unrestricted General Fund Receipts	377,900
30	1005	General Fund/Program Receipts	37,600
31	1007	Interagency Receipts	29,100

1	1018 Exxon Valdez Oil Spill Trust	4,000
2	1052 Oil/Hazardous Release Prevention & Response	435,400
3	Fund	
4	1061 Capital Improvement Project Receipts	121,400
5	1075 Alaska Clean Water Fund	1,800
6	1093 Clean Air Protection Fund	89,400
7	1108 Statutory Designated Program Receipts	100
8	1156 Receipt Supported Services	119,400
9	1166 Commercial Passenger Vessel Environmental	32,800
10	Compliance Fund	
11	*** Total Agency Funding ***	\$1,778,600
12	<b>Department of Fish and Game</b>	
13	1002 Federal Receipts	350,800
14	1003 General Fund Match	11,700
15	1004 Unrestricted General Fund Receipts	3,300,600
16	1018 Exxon Valdez Oil Spill Trust	39,900
17	1024 Fish and Game Fund	2,000
18	1055 Inter-Agency/Oil & Hazardous Waste	1,200
19	1061 Capital Improvement Project Receipts	18,400
20	1108 Statutory Designated Program Receipts	11,000
21	1156 Receipt Supported Services	1,800
22	1194 Fish and Game Nondedicated Receipts	7,300
23	1201 Commercial Fisheries Entry Commission Receipts	162,100
24	*** Total Agency Funding ***	\$3,906,800
25	<b>Office of the Governor</b>	
26	1002 Federal Receipts	3,800
27	1004 Unrestricted General Fund Receipts	400,500
28	1061 Capital Improvement Project Receipts	27,900
29	1175 Business License & Corporation Filing Fees	5,600
30	and Taxes	
31	*** Total Agency Funding ***	\$437,800

1	<b>Department of Health and Social Services</b>	
2	1002 Federal Receipts	2,811,700
3	1003 General Fund Match	1,166,000
4	1004 Unrestricted General Fund Receipts	3,992,400
5	1007 Interagency Receipts	698,000
6	1037 General Fund / Mental Health	981,300
7	1061 Capital Improvement Project Receipts	98,000
8	1092 Mental Health Trust Authority Authorized	29,800
9	Receipts	
10	1098 Children's Trust Earnings	1,100
11	1108 Statutory Designated Program Receipts	508,400
12	1156 Receipt Supported Services	251,900
13	1168 Tobacco Use Education and Cessation Fund	33,300
14	1180 Alcohol and Other Drug Abuse Treatment &	10,800
15	Prevention Fund	
16	*** Total Agency Funding ***	\$10,582,700
17	<b>Department of Labor and Workforce Development</b>	
18	1002 Federal Receipts	1,062,200
19	1003 General Fund Match	354,400
20	1004 Unrestricted General Fund Receipts	431,100
21	1005 General Fund/Program Receipts	2,200
22	1007 Interagency Receipts	383,900
23	1031 Second Injury Fund Reserve Account	6,500
24	1032 Fishermen's Fund	7,200
25	1049 Training and Building Fund	15,500
26	1054 State Training & Employment Program	26,800
27	1108 Statutory Designated Program Receipts	1,700
28	1151 Technical Vocational Education Program	9,700
29	Receipts	
30	1156 Receipt Supported Services	23,200
31	1157 Workers Safety and Compensation	197,000

1	Administration Account	
2	1172 Building Safety Account	35,500
3	*** Total Agency Funding ***	\$2,556,900
4	<b>Department of Law</b>	
5	1002 Federal Receipts	78,800
6	1003 General Fund Match	5,500
7	1004 Unrestricted General Fund Receipts	1,441,000
8	1005 General Fund/Program Receipts	14,300
9	1007 Interagency Receipts	683,900
10	1037 General Fund / Mental Health	3,000
11	1108 Statutory Designated Program Receipts	19,300
12	1141 Regulatory Commission of Alaska Receipts	42,000
13	*** Total Agency Funding ***	\$2,287,800
14	<b>Department of Military and Veterans Affairs</b>	
15	1002 Federal Receipts	231,100
16	1003 General Fund Match	37,600
17	1004 Unrestricted General Fund Receipts	191,000
18	1007 Interagency Receipts	165,800
19	1061 Capital Improvement Project Receipts	31,300
20	*** Total Agency Funding ***	\$656,800
21	<b>Department of Natural Resources</b>	
22	1002 Federal Receipts	144,400
23	1003 General Fund Match	79,500
24	1004 Unrestricted General Fund Receipts	1,361,100
25	1005 General Fund/Program Receipts	197,000
26	1007 Interagency Receipts	131,400
27	1018 Exxon Valdez Oil Spill Trust	1,100
28	1021 Agricultural Revolving Loan Fund	17,300
29	1061 Capital Improvement Project Receipts	100,800
30	1092 Mental Health Trust Authority Authorized	1,900
31	Receipts	

1	1105 Permanent Fund Corporation Receipts	93,500
2	1108 Statutory Designated Program Receipts	53,600
3	1153 State Land Disposal Income Fund	204,400
4	1154 Shore Fisheries Development Lease Program	5,000
5	1155 Timber Sale Receipts	22,400
6	1156 Receipt Supported Services	215,100
7	1200 Vehicle Rental Tax Receipts	23,800
8	*** Total Agency Funding ***	\$2,652,300
9	<b>Department of Public Safety</b>	
10	1002 Federal Receipts	18,600
11	1003 General Fund Match	3,600
12	1004 Unrestricted General Fund Receipts	1,198,900
13	1005 General Fund/Program Receipts	36,400
14	1007 Interagency Receipts	11,000
15	1061 Capital Improvement Project Receipts	36,700
16	1108 Statutory Designated Program Receipts	800
17	1152 Alaska Fire Standards Council Receipts	3,800
18	1156 Receipt Supported Services	15,800
19	*** Total Agency Funding ***	\$1,325,600
20	<b>Department of Revenue</b>	
21	1002 Federal Receipts	401,100
22	1004 Unrestricted General Fund Receipts	430,500
23	1005 General Fund/Program Receipts	28,600
24	1007 Interagency Receipts	62,500
25	1027 International Airports Revenue Fund	1,400
26	1046 Education Loan Fund	1,000
27	1050 Permanent Fund Dividend Fund	184,300
28	1061 Capital Improvement Project Receipts	3,300
29	1066 Public School Trust Fund	2,900
30	1094 Mental Health Trust Administration	13,300
31	1098 Children's Trust Earnings	600

1	1105 Permanent Fund Corporation Receipts	29,800
2	1142 Retiree Health Insurance Fund/Major Medical	1,400
3	1143 Retiree Health Insurance Fund/Long-Term Care	900
4	1156 Receipt Supported Services	203,200
5	1169 Power Cost Equalization Endowment Fund	2,100
6	*** Total Agency Funding ***	\$1,366,900
7	<b>Department of Transportation &amp; Public Facilities</b>	
8	1002 Federal Receipts	7,400
9	1004 Unrestricted General Fund Receipts	2,048,900
10	1007 Interagency Receipts	20,900
11	1026 Highways Equipment Working Capital Fund	108,600
12	1027 International Airports Revenue Fund	523,600
13	1061 Capital Improvement Project Receipts	2,743,200
14	1108 Statutory Designated Program Receipts	5,000
15	1156 Receipt Supported Services	97,600
16	*** Total Agency Funding ***	\$5,555,200
17	<b>Alaska Court System</b>	
18	1004 Unrestricted General Fund Receipts	1,947,300
19	*** Total Agency Funding ***	\$1,947,300
20	<b>Legislature</b>	
21	1004 Unrestricted General Fund Receipts	1,760,800
22	*** Total Agency Funding ***	\$1,760,800
23	***** Total Budget *****	\$44,661,600
24	(SECTION 3 OF THIS ACT BEGINS ON PAGE 33)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	1,797,200
6	1004 Unrestricted General Fund Receipts	23,619,700
7	1005 General Fund/Program Receipts	326,000
8	1037 General Fund / Mental Health	1,250,200
9	1200 Vehicle Rental Tax Receipts	26,300
10	***Total General Funds***	\$27,019,400
11	<b>Federal Funds</b>	
12	1002 Federal Receipts	5,658,800
13	1014 Donated Commodity/Handling Fee Account	3,700
14	***Total Federal Funds***	\$5,662,500
15	<b>Other Non-Duplicated Funds</b>	
16	1017 Group Health and Life Benefits Fund	101,300
17	1018 Exxon Valdez Oil Spill Trust	45,000
18	1021 Agricultural Revolving Loan Fund	17,300
19	1023 FICA Administration Fund Account	4,800
20	1024 Fish and Game Fund	2,000
21	1027 International Airports Revenue Fund	525,000
22	1029 Public Employees Retirement Trust Fund	155,300
23	1031 Second Injury Fund Reserve Account	6,500
24	1032 Fishermen's Fund	7,200
25	1034 Teachers Retirement Trust Fund	60,200
26	1036 Commercial Fishing Loan Fund	97,500
27	1040 Real Estate Surety Fund	1,400
28	1042 Judicial Retirement System	500
29	1045 National Guard Retirement System	3,400
30	1046 Education Loan Fund	1,000
31	1049 Training and Building Fund	15,500

1	1054	State Training & Employment Program	26,800
2	1066	Public School Trust Fund	2,900
3	1070	Fisheries Enhancement Revolving Loan Fund	10,600
4	1092	Mental Health Trust Authority Authorized	31,700
5		Receipts	
6	1093	Clean Air Protection Fund	89,400
7	1094	Mental Health Trust Administration	13,300
8	1098	Children's Trust Earnings	1,700
9	1102	Alaska Industrial Development & Export	184,300
10		Authority Receipts	
11	1105	Permanent Fund Corporation Receipts	123,300
12	1106	Alaska Commission on Postsecondary Education	356,200
13		Receipts	
14	1108	Statutory Designated Program Receipts	599,900
15	1141	Regulatory Commission of Alaska Receipts	257,500
16	1142	Retiree Health Insurance Fund/Major Medical	1,400
17	1143	Retiree Health Insurance Fund/Long-Term Care	900
18	1151	Technical Vocational Education Program	9,700
19		Receipts	
20	1152	Alaska Fire Standards Council Receipts	3,800
21	1153	State Land Disposal Income Fund	204,400
22	1154	Shore Fisheries Development Lease Program	5,000
23	1155	Timber Sale Receipts	22,400
24	1156	Receipt Supported Services	1,788,900
25	1157	Workers Safety and Compensation	197,000
26		Administration Account	
27	1162	Alaska Oil & Gas Conservation Commission	77,200
28		Receipts	
29	1164	Rural Development Initiative Fund	1,300
30	1166	Commercial Passenger Vessel Environmental	32,800
31		Compliance Fund	

1	1168	Tobacco Use Education and Cessation Fund	33,300
2	1169	Power Cost Equalization Endowment Fund	2,100
3	1170	Small Business Economic Development Revolving	1,300
4		Loan Fund	
5	1172	Building Safety Account	35,500
6	1175	Business License & Corporation Filing Fees	164,400
7		and Taxes	
8	1180	Alcohol and Other Drug Abuse Treatment &	10,800
9		Prevention Fund	
10	1201	Commercial Fisheries Entry Commission Receipts	162,100
11	***Total Other Non-Duplicated Funds***		\$5,495,800
12	<b>Duplicated Funds</b>		
13	1007	Interagency Receipts	2,490,400
14	1026	Highways Equipment Working Capital Fund	108,600
15	1050	Permanent Fund Dividend Fund	184,300
16	1052	Oil/Hazardous Release Prevention & Response	435,400
17		Fund	
18	1055	Inter-Agency/Oil & Hazardous Waste	1,200
19	1061	Capital Improvement Project Receipts	3,253,500
20	1075	Alaska Clean Water Fund	1,800
21	1147	Public Building Fund	1,400
22	1194	Fish and Game Nondedicated Receipts	7,300
23	***Total Duplicated Funds***		\$6,483,900

24 (SECTION 4 OF THIS ACT BEGINS ON PAGE 36)

1 \* Sec. 4. The following appropriation items are for supplemental changes in operating  
 2 expenditures from the general fund or other funds as set out in section 5 of this Act to the  
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
	*****	*****	
9	Centralized Administrative	-406,200	-406,200
10	Services		
11	Finance	-406,200	
12	*****		*****
13	*****	*****	*****
14	*****		*****
15	Executive Administration	11,500	11,500
16	Administrative Services	11,500	
17	Community Assistance &	20,800	20,800
18	Economic Development		
19	Community Advocacy	14,000	
20	Office of Economic	6,800	
21	Development		
22	*****	*****	
23	*****	*****	*****
24	*****	*****	
25	Administration and Operations	5,300	5,300
26	Administrative Services	5,300	
27	Population Management	47,300	47,300
28	Institution Director's	47,300	
29	Office		
30	Inmate Health Care	11,300	11,300
31	Inmate Health Care	11,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
6	Administration	45,200	45,200
7	State Support Services	45,200	
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
11	Commercial Fisheries	26,600	26,600
12	Headquarters Fisheries	26,600	
13	Management		
14	Sport Fisheries	20,600	20,600
15	Sport Fisheries	20,600	
16	Wildlife Conservation	12,600	12,600
17	Wildlife Conservation	12,600	
18	Administration and Support	17,400	17,400
19	Commissioner's Office	300	
20	Administrative Services	15,600	
21	Fish and Game Boards and	700	
22	Advisory Committees		
23	State Subsistence	800	
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
27	Commissions/Special Offices	400	400
28	Human Rights Commission	400	
29	Executive Operations	15,000	15,000
30	Executive Office	13,000	
31	Governor's House	400	
32	Lieutenant Governor	1,600	
33	Office of Management and	3,400	3,400

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	<b>Budget</b>				
4	Office of Management and	3,400			
5	Budget				
6	<b>Elections</b>		6,200	6,200	
7	Elections	6,200			
8		*****		*****	
9		*****	<b>Department of Health and Social Services</b>		*****
10		*****		*****	
11	<b>Alaskan Pioneer Homes</b>		32,400	32,400	
12	Pioneer Homes	32,400			
13	<b>Behavioral Health</b>		17,200	17,200	
14	Behavioral Health	17,200			
15	Administration				
16	<b>Children's Services</b>		26,700	26,700	
17	Children's Services	26,700			
18	Management				
19	<b>Health Care Services</b>		3,800	3,800	
20	Medical Assistance	3,800			
21	Administration				
22	<b>Juvenile Justice</b>		24,800	24,800	
23	Probation Services	24,800			
24	<b>Public Assistance</b>		28,500	28,500	
25	Public Assistance	28,500			
26	Administration				
27	<b>Public Health</b>		28,500	28,500	
28	Public Health	28,500			
29	Administrative Services				
30	<b>Senior and Disabilities</b>		5,700	5,700	
31	Services				
32	Senior and Disabilities	5,700			
33	Services Administration				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	<b>Departmental Support Services</b>	<b>22,900</b>	<b>22,900</b>
4	Administrative Support	22,900	
5	Services		
6	*****	*****	
7	***** Department of Labor and Workforce Development *****		
8	*****	*****	
9	<b>Commissioner and</b>	<b>-216,500</b>	<b>-216,500</b>
10	<b>Administrative Services</b>		
11	Data Processing	-216,500	
12	*****	*****	
13	***** Department of Law *****		
14	*****	*****	
15	<b>Administration and Support</b>	<b>48,700</b>	<b>48,700</b>
16	Office of the Attorney	48,700	
17	General		
18	*****	*****	
19	***** Department of Military and Veterans Affairs *****		
20	*****	*****	
21	<b>Military and Veteran's Affairs</b>	<b>13,600</b>	<b>13,600</b>
22	Office of the Commissioner	1,800	
23	Homeland Security and	2,200	
24	Emergency Management		
25	National Guard Military	100	
26	Headquarters		
27	Army Guard Facilities	2,400	
28	Maintenance		
29	Air Guard Facilities	2,100	
30	Maintenance		
31	Alaska Military Youth	4,500	
32	Academy		
33	Veterans' Services	100	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Statewide Emergency	400	
4	Communications		
5	*****	*****	
6	***** Department of Natural Resources *****		
7	*****	*****	
8	Resource Development	58,300	58,300
9	Commissioner's Office	400	
10	Administrative Services	1,500	
11	Information Resource	1,400	
12	Management		
13	Oil & Gas Development	4,600	
14	Alaska Coastal Management	1,500	
15	Program		
16	Office of Habitat	1,900	
17	Management and Permitting		
18	Claims, Permits & Leases	5,900	
19	Title Acquisition & Defense	1,500	
20	Water Development	800	
21	Director's Office/Mining,	200	
22	Land, & Water		
23	Forest Management and	3,300	
24	Development		
25	Geological Development	1,900	
26	Agricultural Development	600	
27	North Latitude Plant	600	
28	Material Center		
29	Conservation and	100	
30	Development Board		
31	Interdepartmental	33,100	
32	Information Technology		
33	Chargeback		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Fire Suppression</b>	4,600	4,600	
4	Fire Suppression	4,600		
5	Preparedness			
6	<b>Parks and Recreation</b>	4,400	4,400	
7	Management			
8	Parks Management	2,800		
9	Parks & Recreation Access	1,600		
10	*****	*****		
11	***** Department of Public Safety *****			
12	*****	*****		
13	<b>Fire Prevention</b>	2,800	2,800	
14	Fire Prevention Operations	1,900		
15	Fire Service Training	900		
16	<b>Alaska State Troopers</b>	57,500	57,500	
17	Alaska State Troopers	300		
18	Director's Office			
19	Judicial Services-Anchorage	6,700		
20	Narcotics Task Force	1,400		
21	Alaska State Trooper	28,700		
22	Detachments			
23	Alaska Bureau of	3,800		
24	Investigation			
25	Alaska Bureau of Alcohol	1,700		
26	and Drug Enforcement			
27	Alaska Wildlife Troopers	11,000		
28	Alaska Wildlife Troopers -	1,400		
29	Aircraft Section			
30	Alaska Wildlife Troopers -	1,600		
31	Marine Enforcement			
32	Alaska Wildlife Troopers	300		
33	Director's Office			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Wildlife Troopers -	600		
4	Investigations			
5	Village Public Safety Officer		200	
6	Program			
7	Support	200		
8	Council on Domestic Violence		800	
9	and Sexual Assault			
10	Council on Domestic	800		
11	Violence and Sexual Assault			
12	Statewide Support		14,100	
13	Commissioner's Office	600		
14	Training Academy	800		
15	Administrative Services	3,000		
16	Alaska Public Safety	2,100		
17	Information Network			
18	Alaska Criminal Records and	3,600		
19	Identification			
20	Laboratory Services	4,000		
21		*****	*****	
22		***** Department of Revenue *****		
23		*****	*****	
24	Child Support Services		-161,300	
25	Child Support Services	-161,300		
26	Division			
27		*****	*****	
28		***** Department of Transportation & Public Facilities *****		
29		*****	*****	
30	Administration and Support		117,600	
31	Statewide Information	117,600		
32	Systems			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****	*****		
4	*****	Legislature	*****	
5	*****	*****		
6	<b>Budget and Audit Committee</b>	600	600	
7	Legislative Audit	400		
8	Legislative Finance	200		
9	<b>Legislative Council</b>	26,700	26,700	
10	Administrative Services	16,000		
11	Session Expenses	10,700		

(SECTION 5 OF THIS ACT BEGINS ON PAGE 44)

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	-406,200
6	*** Total Agency Funding ***	\$-406,200
7	<b>Department of Commerce, Community and Economic Development</b>	
8	1004 Unrestricted General Fund Receipts	32,300
9	*** Total Agency Funding ***	\$32,300
10	<b>Department of Corrections</b>	
11	1004 Unrestricted General Fund Receipts	63,900
12	*** Total Agency Funding ***	\$63,900
13	<b>Department of Environmental Conservation</b>	
14	1004 Unrestricted General Fund Receipts	45,200
15	*** Total Agency Funding ***	\$45,200
16	<b>Department of Fish and Game</b>	
17	1004 Unrestricted General Fund Receipts	77,200
18	*** Total Agency Funding ***	\$77,200
19	<b>Office of the Governor</b>	
20	1004 Unrestricted General Fund Receipts	25,000
21	*** Total Agency Funding ***	\$25,000
22	<b>Department of Health and Social Services</b>	
23	1004 Unrestricted General Fund Receipts	190,500
24	*** Total Agency Funding ***	\$190,500
25	<b>Department of Labor and Workforce Development</b>	
26	1004 Unrestricted General Fund Receipts	-216,500
27	*** Total Agency Funding ***	\$-216,500
28	<b>Department of Law</b>	
29	1004 Unrestricted General Fund Receipts	48,700
30	*** Total Agency Funding ***	\$48,700
31	<b>Department of Military and Veterans Affairs</b>	

1	1004 Unrestricted General Fund Receipts	13,600
2	*** Total Agency Funding ***	\$13,600
3	<b>Department of Natural Resources</b>	
4	1004 Unrestricted General Fund Receipts	67,300
5	*** Total Agency Funding ***	\$67,300
6	<b>Department of Public Safety</b>	
7	1004 Unrestricted General Fund Receipts	75,400
8	*** Total Agency Funding ***	\$75,400
9	<b>Department of Revenue</b>	
10	1004 Unrestricted General Fund Receipts	-161,300
11	*** Total Agency Funding ***	\$-161,300
12	<b>Department of Transportation &amp; Public Facilities</b>	
13	1004 Unrestricted General Fund Receipts	117,600
14	*** Total Agency Funding ***	\$117,600
15	<b>Legislature</b>	
16	1004 Unrestricted General Fund Receipts	27,300
17	*** Total Agency Funding ***	\$27,300
18	* * * * * Total Budget * * * * *	\$0
19	(SECTION 6 OF THIS ACT BEGINS ON PAGE 46)	

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	
6	***Total General Funds***	\$0
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 47)

1 \* Sec. 7. The following appropriation items are for supplemental changes in operating  
 2 expenditures from the general fund or other funds as set out in section 8 of this Act to the  
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Legal and Advocacy Services	3,220,000	3,130,000
10	Office of Public Advocacy	2,400,000	
11	Public Defender Agency	820,000	
12	*****	*****	
13	***** Department of Commerce, Community and Economic Development *****		
14	*****	*****	
15	Qualified Trade Association	-800,000	-800,000
16	Contract		
17	Qualified Trade Association	-800,000	
18	Contract		
19	QTA Independent Traveler		173,200
20	Grants		-173,200
21	QTA Independent Traveler	0	
22	Grants		
23	Alaska Energy Authority	1,200,000	1,200,000
24	Alaska Energy Authority	1,200,000	
25	Power Cost Equalization		
26	Banking and Securities	95,000	95,000
27	Banking and Securities	95,000	
28	Insurance Operations	140,000	140,000
29	Insurance Operations	140,000	
30	Regulatory Commission of	500,000	500,000
31	Alaska		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Regulatory Commission of	500,000		
4	Alaska			
5	*****		*****	
6	***** Department of Corrections *****			
7	*****		*****	
8	Administration and Operations		145,400	145,400
9	Correcional Academy	145,400		
10	Population Management		1,852,000	1,852,000
11	Institution Director's	1,852,000		
12	Office			
13	Inmate Health Care		2,427,300	2,427,300
14	Inmate Health Care	2,427,300		
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Teaching and Learning Support		359,800	-359,800
19	Student and School	0		
20	Achievement			
21	Head Start Grants	0		
22	Mt. Edgecumbe Boarding School		331,200	-331,200
23	Mt. Edgecumbe Boarding	0		
24	School			
25	*****		*****	
26	***** Department of Health and Social Services *****			
27	*****		*****	
28	Behavioral Health		-6,963,100	-2,920,200
29	Behavioral Health Medicaid	-6,963,100		
30	Services			
31	Alaska Psychiatric Institute	0		
32	Children's Services		2,156,100	1,279,100
33	Foster Care Base Rate	1,456,300		877,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Foster Care Special Need	699,800		
4	<b>Health Care Services</b>	-46,548,500	-11,419,400	-35,129,100
5	Medicaid Services	-46,548,500		
6	<b>Juvenile Justice</b>	621,000	1,221,000	-600,000
7	Nome Youth Facility	150,000		
8	Johnson Youth Center	250,000		
9	Probation Services	221,000		
10	<b>Public Assistance</b>	152,300	-700,000	852,300
11	Adult Public Assistance	-700,000		
12	Women, Infants and Children	852,300		
13	<b>Public Health</b>	945,000		945,000
14	Certification and Licensing	945,000		
15	<b>Senior and Disabilities</b>	-1,654,400	-511,100	-1,143,300
16	Services			
17	Senior and Disabilities	-1,654,400		
18	Medicaid Services			
19		*****	*****	
20		***** Department of Law *****		
21		*****	*****	
22	<b>Civil Division</b>	1,250,000	1,250,000	
23	Oil, Gas and Mining	1,250,000		
24		*****	*****	
25		***** Department of Natural Resources *****		
26		*****	*****	
27	<b>Resource Development</b>	85,000	85,000	
28	Oil & Gas Development	85,000		
29	<b>Fire Suppression</b>	109,200	109,200	
30	Fire Suppression	109,200		
31	Preparedness			
32	<b>Parks and Recreation</b>			
33	Management			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parks Management	0		
4	*****		*****	
5	***** Department of Public Safety *****			
6	*****		*****	
7	Fire Prevention		30,800	30,800
8	Fire Prevention Operations	13,100		
9	Fire Service Training	17,700		
10	Alaska State Troopers		2,908,900	2,908,900
11	Special Projects	150,000		
12	Judicial Services-Anchorage	477,600		
13	Rural Trooper Housing	92,700		
14	Alaska State Trooper	1,692,400		
15	Detachments			
16	Alaska Wildlife Troopers	359,400		
17	Alaska Wildlife Troopers -	95,200		
18	Aircraft Section			
19	Alaska Wildlife Troopers -	41,600		
20	Marine Enforcement			
21	Council on Domestic Violence		230,000	230,000
22	and Sexual Assault			
23	Council on Domestic	230,000		
24	Violence and Sexual Assault			
25	Statewide Support		50,300	50,300
26	Training Academy	16,800		
27	Administrative Services	4,800		
28	Alcohol Beverage Control	4,300		
29	Board			
30	Laboratory Services	24,400		
31	*****		*****	
32	***** Department of Revenue *****			
33	*****		*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Taxation and Treasury</b>		100,000	15,000
4	Tax Division	100,000		
5	Treasury Division	15,000		
6	<b>Alaska Housing Finance</b>	1,262,000		1,262,000
7	<b>Corporation</b>			
8	AHFC Operations	1,262,000		
9	<b>Alaska Permanent Fund</b>	6,000,000		5,000,000
10	<b>Corporation</b>			
11	APFC Custody and Management	6,000,000		
12	Fees			
13	*****		*****	
14	***** Department of Transportation & Public Facilities *****			
15	*****		*****	
16	<b>Administration and Support</b>			65,000
17	Statewide Aviation	35,000		
18	Measurement Standards &	30,000		
19	Commercial Vehicle			
20	Enforcement			
21	<b>State Equipment Fleet</b>	326,000		326,000
22	State Equipment Fleet	326,000		
23	<b>Highways, Aviation and</b>	1,875,100	1,875,100	
24	<b>Facilities</b>			
25	Central Region Facilities	315,800		
26	Northern Region Facilities	410,100		
27	Southeast Region Facilities	102,000		
28	Central Region Highways and	360,200		
29	Aviation			
30	Northern Region Highways	410,800		
31	and Aviation			
32	Southeast Region Highways	276,200		
33	and Aviation			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Highway System		2,273,900	2,273,900
4	Marine Vessel Operations	2,273,900		
5		*****	*****	
6		***** University of Alaska *****		
7		*****	*****	
8	University of Alaska		1,390,700	1,390,700
9	Budget Reductions/Additions	1,390,700		
10	- Systemwide			
11		*****	*****	
12		***** Alaska Court System *****		
13		*****	*****	
14	Judicial Council		63,600	63,600
15	Judicial Council	63,600		
16		(SECTION 8 OF THIS ACT BEGINS ON PAGE 53)		

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	3,130,000
6 1108 Statutory Designated Program Receipts	90,000
7 *** Total Agency Funding ***	\$3,220,000
<b>8 Department of Commerce, Community and Economic Development</b>	
9 1089 Power Cost Equalization & Rural Electric	1,200,000
10 Capitalization Fund	
11 1141 Regulatory Commission of Alaska Receipts	500,000
12 1156 Receipt Supported Services	235,000
13 1175 Business License & Corporation Filing Fees	-173,200
14 and Taxes	
15 1200 Vehicle Rental Tax Receipts	-626,800
16 *** Total Agency Funding ***	\$1,135,000
<b>17 Department of Corrections</b>	
18 1004 Unrestricted General Fund Receipts	4,424,700
19 *** Total Agency Funding ***	\$4,424,700
<b>20 Department of Education and Early Development</b>	
21 1002 Federal Receipts	-359,800
22 1003 General Fund Match	-24,600
23 1004 Unrestricted General Fund Receipts	725,200
24 1007 Interagency Receipts	-331,200
25 1037 General Fund / Mental Health	-9,600
26 *** Total Agency Funding ***	\$0
<b>27 Department of Health and Social Services</b>	
28 1002 Federal Receipts	-37,116,900
29 1003 General Fund Match	-13,227,900
30 1004 Unrestricted General Fund Receipts	1,027,300
31 1007 Interagency Receipts	-4,571,400

1	1037 General Fund / Mental Health	-850,000
2	1108 Statutory Designated Program Receipts	1,702,300
3	1156 Receipt Supported Services	1,745,000
4	*** Total Agency Funding ***	\$-51,291,600
5	<b>Department of Law</b>	
6	1004 Unrestricted General Fund Receipts	1,250,000
7	*** Total Agency Funding ***	\$1,250,000
8	<b>Department of Natural Resources</b>	
9	1004 Unrestricted General Fund Receipts	-536,900
10	1200 Vehicle Rental Tax Receipts	731,100
11	*** Total Agency Funding ***	\$194,200
12	<b>Department of Public Safety</b>	
13	1002 Federal Receipts	230,000
14	1004 Unrestricted General Fund Receipts	2,985,700
15	1005 General Fund/Program Receipts	4,300
16	*** Total Agency Funding ***	\$3,220,000
17	<b>Department of Revenue</b>	
18	1004 Unrestricted General Fund Receipts	100,000
19	1103 Alaska Housing Finance Corporation Receipts	1,262,000
20	1105 Permanent Fund Corporation Receipts	6,000,000
21	1142 Retiree Health Insurance Fund/Major Medical	15,000
22	*** Total Agency Funding ***	\$7,377,000
23	<b>Department of Transportation &amp; Public Facilities</b>	
24	1004 Unrestricted General Fund Receipts	4,149,000
25	1026 Highways Equipment Working Capital Fund	326,000
26	1156 Receipt Supported Services	65,000
27	*** Total Agency Funding ***	\$4,540,000
28	<b>University of Alaska</b>	
29	1004 Unrestricted General Fund Receipts	1,390,700
30	*** Total Agency Funding ***	\$1,390,700
31	<b>Alaska Court System</b>	

1	1004 Unrestricted General Fund Receipts	63,600
2	*** Total Agency Funding ***	\$63,600
3	***** Total Budget *****	\$-24,476,400

4 (SECTION 9 OF THIS ACT BEGINS ON PAGE 56)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	-13,252,500
6 1004 Unrestricted General Fund Receipts	18,709,300
7 1005 General Fund/Program Receipts	4,300
8 1037 General Fund / Mental Health	-859,600
9 1200 Vehicle Rental Tax Receipts	104,300
10 ***Total General Funds***	\$4,705,800
11 <b>Federal Funds</b>	
12 1002 Federal Receipts	-37,246,700
13 ***Total Federal Funds***	\$-37,246,700
14 <b>Other Non-Duplicated Funds</b>	
15 1103 Alaska Housing Finance Corporation Receipts	1,262,000
16 1105 Permanent Fund Corporation Receipts	6,000,000
17 1108 Statutory Designated Program Receipts	1,792,300
18 1141 Regulatory Commission of Alaska Receipts	500,000
19 1142 Retiree Health Insurance Fund/Major Medical	15,000
20 1156 Receipt Supported Services	2,045,000
21 1175 Business License & Corporation Filing Fees	-173,200
22 and Taxes	
23 ***Total Other Non-Duplicated Funds***	\$11,441,100
24 <b>Duplicated Funds</b>	
25 1007 Interagency Receipts	-4,902,600
26 1026 Highways Equipment Working Capital Fund	326,000
27 1089 Power Cost Equalization & Rural Electric	1,200,000
28 Capitalization Fund	
29 ***Total Duplicated Funds***	\$-3,376,600

30 (SECTION 10 OF THIS ACT BEGINS ON PAGE 57)

1 \* Sec. 10. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	State of Alaska	10,000,000	-10,000,000
11	Telecommunications System		
12	(SATS)/Alaska Land Mobile		
13	Radio (ALMR) Build Out and		
14	Support Projects (HD 1-40)		
15	Statewide Administrative	-41,000,000	-41,000,000
16	Systems Replacement Phase 2		
17	- Financials and		
18	Procurement System (HD 1-40)		
19	Telephone System	17,000,000	-17,000,000
20	Replacement and		
21	Stabilization Phase 3 (HD		
22	1-40)		
23	The preceding appropriations affecting the department of administration replace the master		
24	lease line of credit fund source with general funds. It is the intent of the legislature that		
25	agencies using the master lease line of credit make debt service payments from regular		
26	operating appropriations.		
27	*****		*****
28	***** Department of Commerce, Community and Economic Development *****		
29	*****		*****
30	Climate Change Impact	1,100,000	1,100,000
31	Mitigation Program (HD 1-40)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Organization Grant (HD 2)	300,000	300,000	
4	Prescription Drug	49,436		49,436
5	Monitoring (HD 1-40)			
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	Eagle River Nature Center	117,194		117,194
10	Planning and Design Study			
11	(HD 17-32)			
12	*****		*****	
13	***** Alaska Court System *****			
14	*****		*****	
15	Fairbanks Supreme Court	629,700	629,700	
16	Justice Chambers (HD 7-11)			
17	(SECTION 11 OF THIS ACT BEGINS ON PAGE 59)			

1 \* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	68,000,000
6 1196 Master Lease Line of Credit	-68,000,000
7 *** Total Agency Funding ***	\$0
8 <b>Department of Commerce, Community and Economic Development</b>	
9 1002 Federal Receipts	49,436
10 1004 Unrestricted General Fund Receipts	1,400,000
11 *** Total Agency Funding ***	\$1,449,436
12 <b>Department of Natural Resources</b>	
13 1108 Statutory Designated Program Receipts	117,194
14 *** Total Agency Funding ***	\$117,194
15 <b>Alaska Court System</b>	
16 1004 Unrestricted General Fund Receipts	629,700
17 *** Total Agency Funding ***	\$629,700
18 * * * * * Total Budget * * * * *	\$2,196,330

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 60)

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	70,029,700
6	***Total General Funds***	\$70,029,700
7	<b>Federal Funds</b>	
8	1002 Federal Receipts	49,436
9	***Total Federal Funds***	\$49,436
10	<b>Other Non-Duplicated Funds</b>	
11	1108 Statutory Designated Program Receipts	117,194
12	***Total Other Non-Duplicated Funds***	\$117,194
13	<b>Duplicated Funds</b>	
14	1196 Master Lease Line of Credit	-68,000,000
15	***Total Duplicated Funds***	\$-68,000,000

16 (SECTION 13 OF THIS ACT BEGINS ON PAGE 61)

1 \* Sec. 13. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 14 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	<b>Grants to Named Recipients</b>		
11	<b>(AS 37.05.316)</b>		
12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Alaska Aviation Heritage	250,000	250,000
16	Museum - Aircraft Shelter		
17	and American Pilgrim		
18	Aircraft (HD 17-32)		
19	Alaska Brain Injury Network	50,000	50,000
20	- Virtual Resource Center		
21	Computers and Library		
22	Materials (HD 17-32)		
23	Alaska Community Foundation	100,000	100,000
24	- We High School		
25	Auditorium Restoration (HD		
26	17-32)		
27	Alaska Disabled Veterans	50,000	50,000
28	Sports Program, Inc. -		
29	Sports Program Support (HD		
30	17-32)		
31	Alaska Family Services -	50,000	50,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Vehicle, Fencing And			
4	Furniture for The New			
5	Behavioral Health Services			
6	Building (HD 13-16)			
7	Alaska Native Heritage	250,000	250,000	
8	Center - Expansion and			
9	Improvements (HD 17-32)			
10	Alaska PTA - Military	40,000	40,000	
11	Coalition Meeting (HD 1-40)			
12	Alaska PTA - Program	495,000	495,000	
13	Improvements and Technology			
14	Upgrades (HD 1-40)			
15	Alaska Veterans Memorial -	25,000	25,000	
16	Museum Feasibility Study			
17	(HD 17-32)			
18	Anchorage Community Land	1,800,000	1,800,000	
19	Trust - Mountain View			
20	Services Center Upgrade (HD			
21	17-32)			
22	Anchorage Museum	5,000,000	5,000,000	
23	Association - Facility			
24	Expansion (HD 17-32)			
25	Anchorage Parks Foundation	152,000	152,000	
26	- Lloyd Steele Park Multi			
27	Use Athletic Field Upgrades			
28	(HD 17-32)			
29	Anchorage Parks Foundation	20,000	20,000	
30	- Safety Improvements: 1			
31	Street Stairway Access to			
32	Valley of the Moon Park (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Parks Foundation	20,000	20,000	
4	- Spenard Recreation Center			
5	Parking Lot Gate			
6	Installation (HD 17-32)			
7	Big Lake Chamber of	17,500	17,500	
8	Commerce - Community			
9	Information Center (HD			
10	13-16)			
11	Big Lake Chamber of	5,000	5,000	
12	Commerce - Fish Creek Park:			
13	Playground Equipment (HD			
14	13-16)			
15	Big Lake Library Advocates	5,000	5,000	
16	- Big Lake Library Upgrade			
17	Technology and or Library			
18	Books (HD 13-16)			
19	Brotherhood, Inc. - Student/	30,000	30,000	
20	Youth Training Equipment			
21	(HD 17-32)			
22	Catholic Community Services	20,000	20,000	
23	- Angoon Senior Center			
24	Stove, Refrigerator and			
25	Freezer (HD 5)			
26	Chatham School District -	40,000	40,000	
27	Angoon Schools: Plow Truck			
28	(HD 5)			
29	Chilkat Indian Village -	25,000	25,000	
30	ANS Community Hall			
31	Renovation (HD 5)			
32	Chugiak Benefit	20,000	20,000	
33	Association, Inc. -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building Maintenance/			
4	Renovation (HD 13-16)			
5	Chugiak-Eagle River	5,000	5,000	
6	Historical Society -			
7	Preservation and Storage of			
8	Historical Materials (HD			
9	13-16)			
10	Communities in Schools -	15,000	15,000	
11	Career Exploration Program			
12	(HD 17-32)			
13	Cook Inlet Aquaculture	150,000	150,000	
14	Association - Northern Cook			
15	Inlet Salmon Study (HD			
16	33-35)			
17	Copper River School	75,000	75,000	
18	District - Slana School			
19	Fuel Tank Replacement (HD 6)			
20	Copper Valley Historical	50,000	50,000	
21	Society - Museum Renovation			
22	(HD 12)			
23	Cordova Family Resource	10,000	10,000	
24	Center - Computer Equipment			
25	and Upgrades and Library			
26	Supplies (HD 5)			
27	Cultural Heritage &	50,000	50,000	
28	Education Institute -			
29	Cultural Preservation			
30	Initiative (HD 7-11)			
31	Fairbanks Downtown	20,000	20,000	
32	Association - Downtown			
33	Fairbanks Upgrade (HD 7-11)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks Soil and Water		5,000	5,000	
4	Conservation District -				
5	Noxious Weed Project (HD				
6	7-11)				
7	Federation of Community		50,000	50,000	
8	Councils, Inc. - Hillside				
9	District Plan Community				
10	Action Committee (HD 17-32)				
11	Fraternal Order of the		16,000	16,000	
12	Alaska State Troopers				
13	(FOAST) - Crime Scene				
14	Investigation (CSI) Youth				
15	Camp Equipment and				
16	Materials (HD 17-32)				
17	Friends of the Anchorage		370,000	370,000	
18	Municipal Library - Eagle				
19	River Library Collection,				
20	Technology, Site and				
21	Programs Upgrades (HD 17-32)				
22	Gastineau Human Services -		46,850	46,850	
23	GHS Residence, Office				
24	Maintenance and Equipment				
25	Upgrades (HD 3-4)				
26	Great Alaska Council Boy		2,000,000	2,000,000	
27	Scouts of America - Denali				
28	Alaska High Adventure Scout				
29	Base (HD 1-40)				
30	Hope, Inc. - Hope Community		25,000	25,000	
31	Development (HD 17-32)				
32	Kachemak Ski Club - Ohlson		89,000	89,000	
33	Mountain Ski Hill				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (HD 33-35)			
4	Kasilof Regional Historical	50,000	50,000	
5	Association, Inc. - McLane			
6	Center and Museum			
7	Renovation (HD 33-35)			
8	Kawerak Inc. - Shishmaref	50,000	50,000	
9	Beach Erosion (HD 40)			
10	KBRW - Equipment	25,000	25,000	
11	Replacement and			
12	Installation (HD 40)			
13	Ketchikan General Hospital	48,500	48,500	
14	- Replacement Coagulation			
15	Analyzer (HD 1)			
16	Ketchikan General Hospital	70,000	70,000	
17	- Replacement Of Outdated			
18	Equipment (HD 1)			
19	Ketchikan Little League -	60,000	60,000	
20	Batting Cages (HD 1)			
21	Ketchikan Rod & Gun Club -	44,000	44,000	
22	Facility Improvements (HD 1)			
23	Ketchikan Visitors Bureau -	20,000	20,000	
24	Visitor Information Center			
25	at Berth Three (HD 1)			
26	Kincaid Project Group -	1,000,000	1,000,000	
27	Kincaid Park Soccer and			
28	Nordic Improvements (HD			
29	17-32)			
30	Kodiak Senior Center -	15,000	15,000	
31	Facilities Repair and			
32	Equipment (HD 36)			
33	KOTZ - Radio Station	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 40)			
4	Kuskokwim Public	50,000	50,000	
5	Broadcasting Corporation -			
6	Power Grid Extension to			
7	KSKO Transmitter (HD 6)			
8	Mat-Su Baseball, Inc. -	200,000	200,000	
9	Outfield and Backstop Fence			
10	and Other Park Improvements			
11	for the Mat-Su Miners			
12	Baseball Field (HD 13-16)			
13	Meadow Lakes Community	44,500	44,500	
14	Council - Design and			
15	Construction of Meadow			
16	Lakes Community Council			
17	Access Road (HD 13-16)			
18	Metlakatla Indian Community	750,000	750,000	
19	- Drainage System Upgrade			
20	from Hillcrest St. to			
21	Western Ave (HD 5)			
22	Norton Sound Health	62,000	62,000	
23	Corporation - Emergency			
24	Medical Response Stockpile			
25	Packs (HD 39)			
26	Palmer Arts Council -	400,000	400,000	
27	Performing Arts Center			
28	Property Acquisition			
29	Project (HD 13-16)			
30	Pribilof School District -	172,261	172,261	
31	Carpet Replacement (HD 37)			
32	Rainbird Community	30,000	30,000	
33	Broadcasting Corporation -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Planning and Design for			
4	Replacement Facility (HD 1)			
5	Salcha Fair Association -	32,000	32,000	
6	Playground and Fair			
7	Building Construction (HD			
8	12)			
9	Sitka Alaska Native	50,000	50,000	
10	Brotherhood - Sitka ANB			
11	Hall Renovation (HD 2)			
12	Sons of Norway - District	96,000	96,000	
13	Two, No. 23 Hall Renovation			
14	and Repair (HD 2)			
15	Southeast Conference -	100,000	100,000	
16	Energy Program (HD 1-5)			
17	Southeast Conference -	500,000	500,000	
18	Kake-Petersburg Intertie			
19	Permitting, Design, and			
20	Construction (HD 5)			
21	Sultana Homeowners	15,000	15,000	
22	Association, Inc. - Sultana			
23	Drive Road Maintenance (HD			
24	17-32)			
25	Tanana Valley Farmers	100,000	100,000	
26	Market Association - Market			
27	Facilities Expansion and			
28	Improvements (HD 7-11)			
29	Tanana Valley Sportsmen's	25,000	25,000	
30	Association - Clubhouse/			
31	Firing Range Reconstruction			
32	(HD 7-11)			
33	Tanana Valley Sportsmen's	220,000	220,000	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Association - Shooting			
4	Facility Replacement (HD			
5	7-11)			
6	Tanana Valley State Fair		15,000	15,000
7	Association - Capital			
8	Improvements and ADA			
9	Compliance Grant (HD 7-11)			
10	Valley Community for		2,000,000	2,000,000
11	Recycling Solutions -			
12	Community Recycling Center			
13	(HD 13-16)			
14	Voznesenka Village		25,000	25,000
15	Corporation - Playground			
16	Improvements for Voznesenka			
17	and Kachemak Selo (HD 33-35)			
18	Willow Area Community		30,000	30,000
19	Organization, Inc. - Willow			
20	Area Community Center			
21	Secure Storage Building (HD			
22	13-16)			
23	Willow Historical and		4,000	4,000
24	Wildlife Foundation (WHWF)			
25	- Move/Repair Historical			
26	Willow Cabin (HD 13-16)			
27	Yakutat Salmon Board -		250,000	250,000
28	Region-wide Operating			
29	Expenses (HD 5)			
30	Yukon Koyukuk School		75,000	75,000
31	District - Districtwide			
32	Fuel Tank Disposal and			
33	Remediation (HD 6)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Yupiit School District -	150,000	150,000	
4	Utility Overrun Costs (HD			
5	38)			
6	Grants to Municipalities			
7	(AS 37.05.315)			
8	Anchorage - 11th Avenue	500,000	500,000	
9	Road Upgrade - Muldoon Road			
10	To Boston Street (HD 17-32)			
11	Anchorage - 72nd Avenue	280,000	280,000	
12	Meadow Drainage (HD 17-32)			
13	Anchorage - Abbot Loop	150,000	150,000	
14	Safety Improvements (HD			
15	17-32)			
16	Anchorage - Abbott Loop	500,000	500,000	
17	Community Park Ball Field			
18	Surface & Playground			
19	Improvements, Concession			
20	Building Design and			
21	Permitting (HD 17-32)			
22	Anchorage - Airport Heights	25,000	25,000	
23	Traffic Safety Improvements			
24	(HD 17-32)			
25	Anchorage - Anchorage	130,000	130,000	
26	Police Department Eagle			
27	River Substation Clerk			
28	Security Remodel (HD 17-32)			
29	Anchorage - Bartlett High	30,000	30,000	
30	School Gym Lighting Upgrade			
31	(HD 17-32)			
32	Anchorage - Bayshore	42,000	42,000	
33	Elementary Books for			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Library (HD 17-32)			
4	Anchorage - Bayshore	17,000	17,000	
5	Elementary Printers and			
6	Video Camera for Computer			
7	Lab (HD 17-32)			
8	Anchorage - Bluebell Drive	600,000	600,000	
9	Reconstruction (HD 17-32)			
10	Anchorage - Bowman	30,000	30,000	
11	Elementary iMac Computers			
12	and Related Software (HD			
13	17-32)			
14	Anchorage - Cherry Street	50,000	50,000	
15	Overlay - 6th Avenue to			
16	10th Avenue (HD 17-32)			
17	Anchorage - Chinook	25,000	25,000	
18	Elementary School Grounds			
19	Landscaping (HD 17-32)			
20	Anchorage - Chugiak Eagle	990,000	990,000	
21	River Parks and Recreation:			
22	Harry J. McDonald Memorial			
23	Center Expansion (HD 13-16)			
24	Anchorage - Dimond High	20,000	20,000	
25	School Texts and Supplies			
26	to Support Expansion of			
27	Advanced Placement and			
28	Other Rigorous Courses (HD			
29	17-32)			
30	Anchorage - Dimond High	15,000	15,000	
31	School Training Course for			
32	Teachers New to Advanced			
33	Placement Coursework (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	17-32)				
4	Anchorage - District 19		100,000	100,000	
5	Traffic Safety/Calming				
6	Improvements (HD 17-32)				
7	Anchorage - District 20		105,500	105,500	
8	Traffic and Pedestrian				
9	Safety (HD 17-32)				
10	Anchorage - Eagle River		496,000	496,000	
11	Fire Station 11 Expansion				
12	Project (HD 17-32)				
13	Anchorage - East 42nd		25,000	25,000	
14	Avenue Upgrade (HD 17-32)				
15	Anchorage - Fairview		100,000	100,000	
16	Recreational Center				
17	Planning and Maintenance				
18	(HD 17-32)				
19	Anchorage - Goldenview		900,000	900,000	
20	Drive Extension (HD 17-32)				
21	Anchorage - Goldenview		50,000	50,000	
22	Middle School Audio Visual				
23	Equipment (HD 17-32)				
24	Anchorage - Goldenview		50,000	50,000	
25	Middle School Projector				
26	Installation Project (HD				
27	17-32)				
28	Anchorage - Goose Lake Park		40,000	40,000	
29	Building (HD 17-32)				
30	Anchorage - Hanshew Middle		15,000	15,000	
31	School Emergency				
32	Communication System (HD				
33	17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Hanshew Middle	100,000	100,000	
4	School Replace School			
5	Lockers (HD 17-32)			
6	Anchorage - Hillside	150,000	150,000	
7	District Plan (HD 17-32)			
8	Anchorage - Huffman	30,000	30,000	
9	Elementary School iMac			
10	Computers and Related			
11	Software (HD 17-32)			
12	Anchorage - Klatt	17,000	17,000	
13	Elementary School - Paint			
14	Ice Rink Walls and Repair			
15	Ice Rink Door (HD 17-32)			
16	Anchorage - Klatt	43,000	43,000	
17	Elementary School Grounds			
18	Landscaping (HD 17-32)			
19	Anchorage - Mears Middle	169,600	169,600	
20	School - Furnish 32			
21	Classrooms (HD 17-32)			
22	Anchorage - Mountain Air	4,500,000	4,500,000	
23	Drive / Hillside Drive			
24	Extension (HD 17-32)			
25	Anchorage - Mountain View	30,000	30,000	
26	Elementary Repairs and			
27	Upgrades (HD 17-32)			
28	Anchorage - O'Malley	30,000	30,000	
29	Elementary iMac Computers			
30	and Related Software (HD			
31	17-32)			
32	Anchorage - Oceanview	24,000	24,000	
33	Elementary Computer Lab			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrade (HD 17-32)				
4	Anchorage - Oceanview		15,000	15,000	
5	Elementary iMac Computers				
6	and Related Software (HD				
7	17-32)				
8	Anchorage - Port of		10,000,000	10,000,000	
9	Anchorage Expansion (HD				
10	17-32)				
11	Anchorage - Rabbit Creek		15,000	15,000	
12	Elementary Class Room				
13	Laptop Computers (HD 17-32)				
14	Anchorage - Rabbit Creek		12,000	12,000	
15	Elementary School Stage				
16	Renovation (HD 17-32)				
17	Anchorage - Road		2,000,000	2,000,000	
18	Construction Funding				
19	Inflation Adjustments (HD				
20	17-32)				
21	Anchorage - Russian Jack		750,000	750,000	
22	Park Improvements (HD 17-32)				
23	Anchorage - Russian Jack/		50,000	50,000	
24	Muldoon Weed and Seed				
25	Program Support (HD 17-32)				
26	Anchorage - School District		200,000	200,000	
27	Student Nutrition Program				
28	Emergency Backup Fuel				
29	System (HD 17-32)				
30	Anchorage - Service High		190,000	190,000	
31	School Emergency Response				
32	System (HD 17-32)				
33	Anchorage - Service High		500,000	500,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	School Football Field				
4	Astroturf Design (HD 17-32)				
5	Anchorage - Service High		20,000	20,000	
6	School Voc-tech Building				
7	and Trade Supplies (HD				
8	17-32)				
9	Anchorage - Steller		30,000	30,000	
10	Secondary School Stage				
11	Replacement (HD 17-32)				
12	Anchorage - Susitna		40,000	40,000	
13	Elementary School Pods A &				
14	B and Kitchen Roof (HD				
15	17-32)				
16	Anchorage - Taku Elementary		50,000	50,000	
17	School Storm Drain Repair				
18	and Supplies (HD 17-32)				
19	Anchorage - Taku Lake Park		100,000	100,000	
20	Safety Upgrade and Trail				
21	Improvements (HD 17-32)				
22	Anchorage - Totem East		250,000	250,000	
23	Anchorage Ball Fields (HD				
24	17-32)				
25	Anchorage - Turnagain Area		150,000	150,000	
26	Traffic Safety Improvements				
27	(HD 17-32)				
28	Anchorage - Tyson		20,000	20,000	
29	Elementary Repairs and				
30	Upgrades (HD 17-32)				
31	Anchorage - West High		100,000	100,000	
32	School and Romig Middle				
33	School Community Center				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Campus Planning (HD 17-32)		
4	Anchorage - Williwaw	20,000	20,000
5	Elementary School Public		
6	Address System Replacement		
7	(HD 17-32)		
8	Anchorage - Wonder Park	40,000	40,000
9	Elementary Repairs and		
10	Upgrades (HD 17-32)		
11	Anchorage - Yosemite Drive	500,000	500,000
12	Road and Drainage		
13	Improvements (HD 17-32)		
14	Cordova - Wash-Down Slab	60,000	60,000
15	for Boat Haul Out (HD 5)		
16	Delta Junction - Street	500,000	500,000
17	Paving and Lighting (HD 12)		
18	Diomedea - Waste Oil Recycle	25,000	25,000
19	System Purchase (HD 39)		
20	Fairbanks (City of) - J.P.	360,000	360,000
21	Jones Community Development		
22	Center Capital Improvements		
23	(HD 7-11)		
24	Fairbanks North Star	140,000	140,000
25	Borough - Weller Elementary		
26	School - Replace Two Water		
27	Tanks (HD 7-11)		
28	Grayling - Community Hall	40,000	40,000
29	Improvements (HD 6)		
30	Haines Borough - Alaska	60,000	60,000
31	Native Brotherhood Hall		
32	Renovation (HD 5)		
33	Haines Borough - Beach Road	399,795	399,795

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Forcemain Extension (HD 5)				
4	Haines Borough - Chilkat		85,000	85,000	
5	Center Emergency Ramp (HD 5)				
6	Haines Borough - Haines		100,000	100,000	
7	Swimming Pool Repairs and				
8	Damage Assessment (HD 5)				
9	Holy Cross - City Building		50,000	50,000	
10	Heating and Electrical				
11	System Upgrade (HD 6)				
12	Hoonah - Alaska Native		60,000	60,000	
13	Brotherhood Hall Renovation				
14	(HD 5)				
15	Hoonah - Waterline		182,000	182,000	
16	Replacement - Phase 1 (HD 5)				
17	Houston - Upgrade 16 Miles		225,000	225,000	
18	Of School Bus Routes (HD				
19	13-16)				
20	Huslia - Tribal Council		40,000	40,000	
21	Multipurpose Building Phase				
22	1 (HD 6)				
23	Hydaburg - School District		350,000	350,000	
24	Purchase and Construction				
25	of Staff Homes (HD 5)				
26	Juneau - Douglas Island FAA		1,300,000	1,300,000	
27	Monitoring Station				
28	Electrical Service				
29	Extension (HD 3-4)				
30	Kake - Community Building		10,000	10,000	
31	Gym Floor Covering (HD 5)				
32	Kake - Community Hall		100,000	100,000	
33	Repairs (HD 5)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kake - Search and Rescue	300,000	300,000	
4	Vessel (HD 5)			
5	Kenai (City of) - Boat	70,000	70,000	
6	Launch Parking Area Paving			
7	(HD 33-35)			
8	Kenai Peninsula Borough -	26,500	26,500	
9	Diagnostic Hospital			
10	Equipment (HD 33-35)			
11	Kenai Peninsula Borough -	475,000	475,000	
12	Nikiski Community			
13	Recreation Center			
14	Modifications (HD 33-35)			
15	Kenai Peninsula Borough -	55,000	55,000	
16	Nikiski Fire Signage			
17	--Station #1 and Station #2			
18	(HD 33-35)			
19	Kenai Peninsula Borough -	300,000	300,000	
20	Nikiski Pool Sand Filters			
21	and Surge Tank Replacement			
22	(HD 33-35)			
23	Ketchikan (City of) -	16,000	16,000	
24	Ketchikan Libraries Books			
25	and Supplies (HD 1)			
26	Ketchikan Gateway Borough -	75,000	75,000	
27	Herring Cove Water System			
28	Design (HD 1)			
29	Klawock - Alaska Native	60,000	60,000	
30	Brotherhood Hall			
31	Renovations (HD 5)			
32	Klawock - Library	25,000	25,000	
33	Renovation (HD 5)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Kodiak (City of) - Baranof		100,000	100,000	
4	Park Improvements (HD 36)				
5	Kodiak Island Borough -		100,000	100,000	
6	Kodiak Island Regional				
7	Ferry Feasibility Study (HD				
8	36)				
9	Kodiak Island Borough -		175,000	175,000	
10	Peterson Elementary School				
11	Seismic Vulnerability				
12	Project (HD 36)				
13	Kotzebue - Regional		250,000	250,000	
14	Recreation Center				
15	Construction (HD 40)				
16	Matanuska-Susitna Borough -		135,000	135,000	
17	School District New Loader				
18	(HD 13-16)				
19	Matanuska-Susitna Borough -		105,000	105,000	
20	School District Video				
21	Surveillance Equipment And				
22	Installation (HD 13-16)				
23	Matanuska-Susitna Borough -		16,117	16,117	
24	Bleachers for Palmer High				
25	School (HD 13-16)				
26	Matanuska-Susitna Borough -		340,000	340,000	
27	Design & Construction of				
28	Safe Shooting Ranges (HD				
29	13-16)				
30	Matanuska-Susitna Borough -		136,000	136,000	
31	Houston High School				
32	Football Field Lights (HD				
33	13-16)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	80,000	80,000	
4	Snowshoe Elementary School			
5	Flooring Replacement (HD			
6	13-16)			
7	Matanuska-Susitna Borough -	600,000	600,000	
8	Sutton Library Land			
9	Acquisition and			
10	Construction (HD 12)			
11	Newhalen - Road	10,000	10,000	
12	Improvements (HD 36)			
13	Nome - Public Safety	4,000,000	4,000,000	
14	Building Design and			
15	Construction (HD 39)			
16	North Pole - Water	160,000	160,000	
17	Treatment Plant Roof			
18	Improvements (HD 7-11)			
19	Northwest Arctic Borough -	75,000	75,000	
20	Shungnak Dumpsite			
21	Relocation (HD 40)			
22	Nunapitchuk - Relocation	50,000	50,000	
23	Feasibility Study (HD 38)			
24	Petersburg - Crystal Lake	15,000	15,000	
25	Hydro Plant Security Camera			
26	(HD 2)			
27	Petersburg - Frederick	12,000	12,000	
28	Point North Subdivision			
29	Design Assistance (HD 2)			
30	Petersburg - Loader Mount	65,000	65,000	
31	Snow Blower (HD 2)			
32	Petersburg - Medical Center	34,000	34,000	
33	- Pharmacy Information			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	System Module (HD 2)				
4	Petersburg - Shooting Range		25,000	25,000	
5	Improvements (HD 2)				
6	Port Lions - Building		75,000	75,000	
7	Repair and Upgrade (HD 36)				
8	Russian Mission - New Dump		50,000	50,000	
9	Location Study (IID 6)				
10	Savoonga - Teen Center/		75,000	75,000	
11	Municipal Building				
12	Renovation (HD 39)				
13	Seldovia - Boat Haul-out		45,500	45,500	
14	Trailer (HD 33-35)				
15	Seldovia - Smolt Stocking		25,000	25,000	
16	for Seldovia Slough (HD				
17	33-35)				
18	Seward - Waterfront		195,000	195,000	
19	Pavilion (HD 33-35)				
20	Sitka - Community Hospital		31,000	31,000	
21	- Medical Equipment (HD 2)				
22	Sitka - Granite Creek Road		209,000	209,000	
23	Sewer Line Extension (HD 2)				
24	Sitka - Moller Park		300,000	300,000	
25	Lighting Improvements (HD 2)				
26	Sitka - Moller Park		300,000	300,000	
27	Synthetic Infield (HD 2)				
28	Sitka - Regional Justice		75,000	75,000	
29	Center Design Study (HD 2)				
30	Sitka - Shooting Range		8,000	8,000	
31	Improvements (HD 2)				
32	Sitka - Sitka High School		800,000	800,000	
33	Auditorium Completion and				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Theatre Equipment Purchase			
4	(HD 2)			
5	Sitka - Swan Lake Dock and	100,000	100,000	
6	Pedestrian Improvements (HD			
7	2)			
8	Sitka - Swan Lake Dredging	250,000	250,000	
9	(HD 2)			
10	Skagway - Booster Station	450,000	450,000	
11	and Well (HD 5)			
12	Skagway - Pedestrian Bridge	150,000	150,000	
13	Over West Creek (HD 5)			
14	Soldotna - Bear Resistant	10,000	10,000	
15	Trash Containers (HD 33-35)			
16	Valdez - New Harbor Uplands	2,000,000	2,000,000	
17	Development (HD 12)			
18	White Mountain - Road	25,000	25,000	
19	Improvements (HD 39)			
20	Wrangell - Medical Center -	39,000	39,000	
21	12-Passenger Handicapped			
22	Bus (HD 2)			
23	Yakutat - Alaska Native	60,000	60,000	
24	Brotherhood Hall			
25	Renovations (HD 5)			
26	Yakutat - Streetlights and	85,000	85,000	
27	Electrical Upgrade			
28	Preliminary Planning (HD 5)			
29	Yakutat - Water and Sewer	750,000	750,000	
30	Facility Upgrade and			
31	Improvements (HD 5)			
32	Grants to Unincorporated			
33	Communities (AS 37.05.317)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Naukati Bay - Road	150,000	150,000
4	Completion in Naukati West		
5	(HD 5)		
6	Ninilchik - Water System	100,000	100,000
7	Development (HD 33-35)		
8	*****	*****	
9	***** Department of Corrections *****		
10	*****	*****	
11	Dental Equipment for Lemon	53,000	53,000
12	Creek Correctional Center		
13	(HD 3-4)		
14	*****	*****	
15	***** Department of Fish and Game *****		
16	*****	*****	
17	Lower Kasilof River Boat	2,000,000	1,250,000
18	Launch Purchase (HD 33-35)		750,000
19	Starrigavan Launch Ramp	400,000	400,000
20	Completion (HD 2)		
21	*****	*****	
22	***** Department of Health and Social Services *****		
23	*****	*****	
24	Fairbanks Youth Facility -	10,000	10,000
25	Climbing Wall (HD 7-11)		
26	*****	*****	
27	***** Department of Military and Veterans Affairs *****		
28	*****	*****	
29	Alaska National Guard -	55,000	55,000
30	Rope Course Long Range		
31	Planning and Completion (HD		
32	17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	Department of Natural Resources		*****
5	*****		*****	
6	Juneau Area Marine State	10,000	10,000	
7	Parks Workboat (HD 3-4)			
8	Palmer Plant Material	130,000	130,000	
9	Center - Virus Free Seed			
10	Potato Project (HD 1-40)			
11	State Parks Maintenance	136,500	136,500	
12	Projects			
13	Black Sands Beach State	11,500		
14	Marine Park Shelter and			
15	Outhouse Replacement (HD 1)			
16	Settlers Cove State Park	50,000		
17	Facilities Upgrades and			
18	Road Repair (HD 1)			
19	Settlers Cove State Park	50,000		
20	Parking Lot Expansion (HD 1)			
21	Totem Bight State Park	25,000		
22	Totem Pole Access Road (HD			
23	1)			
24	*****		*****	
25	*****	Department of Transportation/Public Facilities		*****
26	*****		*****	
27	Palmer Wasilla Highway	5,000,000	5,000,000	
28	Improvements (HD 13-16)			
29	Skwentna Airport Outdoor	2,500	2,500	
30	Bathroom Facilities (HD			
31	13-16)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** University of Alaska *****		
5		*****	*****	
6	Kenai Peninsula College		50,000	50,000
7	Pre-corrections Officer			
8	Orientation and Preparation			
9	Training (HD 33-35)			
10		(SECTION 14 OF THIS ACT BEGINS ON PAGE 86)		

1 \* Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Commerce, Community and Economic Development</b>	
5 1004 Unrestricted General Fund Receipts	62,130,623
6 *** Total Agency Funding ***	\$62,130,623
<b>7 Department of Corrections</b>	
8 1004 Unrestricted General Fund Receipts	53,000
9 *** Total Agency Funding ***	\$53,000
<b>10 Department of Fish and Game</b>	
11 1002 Federal Receipts	750,000
12 1004 Unrestricted General Fund Receipts	1,650,000
13 *** Total Agency Funding ***	\$2,400,000
<b>14 Department of Health and Social Services</b>	
15 1004 Unrestricted General Fund Receipts	10,000
16 *** Total Agency Funding ***	\$10,000
<b>17 Department of Military and Veterans Affairs</b>	
18 1004 Unrestricted General Fund Receipts	55,000
19 *** Total Agency Funding ***	\$55,000
<b>20 Department of Natural Resources</b>	
21 1004 Unrestricted General Fund Receipts	276,500
22 *** Total Agency Funding ***	\$276,500
<b>23 Department of Transportation/Public Facilities</b>	
24 1004 Unrestricted General Fund Receipts	5,002,500
25 *** Total Agency Funding ***	\$5,002,500
<b>26 University of Alaska</b>	
27 1004 Unrestricted General Fund Receipts	50,000
28 *** Total Agency Funding ***	\$50,000
29 * * * * * Total Budget * * * * *	\$69,977,623

30 (SECTION 15 OF THIS ACT BEGINS ON PAGE 87)

1 \* Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	69,227,623
6	***Total General Funds***	\$69,227,623
7	<b>Federal Funds</b>	
8	1002 Federal Receipts	750,000
9	***Total Federal Funds***	\$750,000
10	<b>Other Non-Duplicated Funds</b>	
11	***Total Other Non-Duplicated Funds***	\$0
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 16 OF THIS ACT BEGINS ON PAGE 88)

1 \* Sec. 16. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) An amount  
 2 equal to the total fees collected under AS 46.03.480(d), estimated to be \$2,800,000, is  
 3 appropriated from the commercial passenger vessel environmental compliance fund  
 4 (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for costs  
 5 of the Ocean Ranger program (AS 46.03.476) for the fiscal year ending June 30, 2008.  
 6 Expenditures for the Ocean Ranger program may not exceed the amount of available fees  
 7 collected under AS 46.03.480(d).

8 (b) Section 135, ch. 103, SLA 1995, page 58, lines 11 - 12, is amended to read:

9 ALLOCATIONS

10 Stebbins - Water and Sewer 389,329  
 11 Improvements (ED 38) [510,000]

12 (c) Section 135, ch. 103, SLA 1995, page 58, lines 35 - 37, is amended to read:

13 ALLOCATIONS

14 Environmental Protection 1,554,262  
 15 Agency Indian Set Aside [3,500,000]  
 16 Grants (ED 99)

17 (d) Section 135, ch. 103, SLA 1995, page 59, lines 4 - 5, is amended to read:

18 ALLOCATIONS

19 Environmental Protection 15,000,000  
 20 Agency Sewer Grants  
 21 (ED 99)  
 22 Village Safe Water 2,066,409

23 Study, Design, and  
 24 Construction Projects  
 25 (HD 40)

26 (e) Section 100, ch. 123, SLA 1996, page 47, lines 25 - 26, is amended to read:

27 ALLOCATIONS

28 Engineering/Feasibility 892,600  
 29 Studies (ED 99) [947,600]

30 (f) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, as amended by sec. 35(c), ch.  
 31 100, SLA 1997, is amended to read:

## 1 ALLOCATIONS

2 City of Wainwright - 1,185,000

3 Water and Sewer

4 Project (ED 37)

5 Village Safe Water 55,0006 Study, Design, and7 Construction Projects8 (HD 40)

9 (g) Section 82, ch. 100, SLA 1997, page 46, lines 14 - 17, is amended to read:

## 10 ALLOCATIONS

11 Lower Kuskokwim 15,993

12 School District - [115,000]

13 Tuntutuliak School

14 Sewage Disposal

15 Feasibility Study/Design

16 (ED 39)

17 (h) Section 82, ch. 100, SLA 1997, page 46, lines 32 - 37, is amended to read:

## 18 ALLOCATIONS

19 Village of Kipnuk - 10,675

20 Aquifer Storage and [130,000]

21 Recovery Demonstration

22 Study (ED 39)

23 Village of Kipnuk - 150,000

24 Sanitation Facility Master

25 Plan (ED 39)

26 Village Safe Water 218,33227 Study, Design, and28 Construction Projects29 (HD 40)

30 (i) Section 131, ch. 139, SLA 1998, page 43, lines 3 - 4, is amended to read:

## 31 ALLOCATIONS

1 Village Safe Water 42,000

2 Study, Design, and

3 Construction Projects

4 (HD 40) [KWETHLUK

5 HOUSING WATER

6 SYSTEM IMPROVEMENTS

7 STUDY (ED 39)]

8 (j) Section 131, ch. 139, SLA 1998, page 44, lines 17 - 18, is amended to read:

9 ALLOCATIONS

10 Gulkana Water 663,719

11 Modernization Project [800,000]

12 (ED 36)

13 (k) Section 131, ch. 139, SLA 1998, page 45, lines 10 - 11, as amended by sec. 40, ch.

14 3, FSSLA 2005, is amended to read:

15 ALLOCATIONS

16 Badger Richardson 241,810

17 Water Supply Design [620,911]

18 (ED 29-34)

19 Village Safe Water 515,382

20 Study, Design, and

21 Construction Projects

22 (HD 40)

23 (l) Section 131, ch. 139, SLA 1998, page 45, lines 16 - 17, is amended to read:

24 APPROPRIATION OTHER

25 ITEMS FUNDS

26 Village Safe Water Grants Matched by 10,000,000 10,000,000

27 Federal Funds [RDA]

28 (m) Section 100, ch. 2, FSSLA 1999, page 41, lines 7 - 10, is amended to read:

29 ALLOCATIONS

30 Crooked Creek Johnny 57,247

31 John Sr. School Sewer [75,000]

1 System Feasibility  
2 Study (ED 36)

3 Crooked Creek Master 161,060  
4 Plan (ED 36) [175,000]

5 (n) Section 100, ch. 2, FSSLA 1999, page 42, lines 15 - 17, is amended to read:

6 ALLOCATIONS

7 Old Harbor Sanitation 82,051  
8 Improvements [100,000]  
9 Feasibility Study (ED 6)

10 Village Safe Water 49,642

11 Study, Design, and  
12 Construction Projects  
13 (HD 40)

14 (o) Section 100, ch. 2, FSSLA 1999, page 42, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15		
16		
17	31,097,600	31,097,600
18		

Village Safe Water Grants Matched by  
Federal Funds [EPA]

19 (p) Section 100, ch. 2, FSSLA 1999, page 44, lines 10 - 11, is amended to read:

20 ALLOCATIONS

21 Tununak Flush Tank 25,000  
22 and Haul (ED 38) [815,000]  
23 Village Safe Water 790,000

24 Study, Design, and  
25 Construction Projects  
26 (HD 40)

27 (q) Section 100, ch. 2, FSSLA 1999, page 44, lines 15 - 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
28			
29			
30	6,644,925	1,930,010	4,714,915
31			

Federal Funds [RDA]

1 (r) Section 100, ch. 2, FSSLA 1999, page 45, line 21, is amended to read:

2 ALLOCATIONS

3	Rampart Water and	<u>54,122</u>
4	Sewer (ED 36)	[112,500]
5	<u>Village Safe Water</u>	<u>58,378</u>
6	<u>Study, Design, and</u>	
7	<u>Construction Projects</u>	
8	<u>(HD 40)</u>	

9 (s) Section 1, ch. 135, SLA 2000, page 6, lines 12 - 14, is amended to read:

10 ALLOCATIONS

11	<u>Village Safe Water</u>	<u>340,788</u>
12	<u>Study, Design, and</u>	
13	<u>Construction Projects</u>	
14	<u>(HD 40)</u>	

15	Akhiok Water and Sewer	<u>111,847</u>
16	Improvements Feasibility	[150,000]
17	Study (ED 6)	

18 (t) Section 1, ch. 135, SLA 2000, page 7, lines 10 - 13, is amended to read:

19 ALLOCATIONS

20	Ivanof Bay Landfill Water	<u>91,428</u>
21	Quality Protection	[125,000]
22	Study and Preliminary	
23	Design (ED 40)	

24	Kaltag Master Plan (ED 36)	<u>116,473</u>
25		[175,000]

26 (u) Section 1, ch. 135, SLA 2000, page 8, lines 3 - 4, is amended to read:

27 ALLOCATIONS

28	Nuiqsut Sewage Lagoon	<u>15,044</u>
29	Closure Feasibility	[100,000]
30	Study (ED 37)	

31 (v) Section 1, ch. 135, SLA 2000, page 8, lines 11 - 12, is amended to read:

1 ALLOCATIONS

2 Saint George Water and 127,000

3 Sewer System Planning [225,000]

4 Study (ED 40)

5 (w) Section 1, ch. 135, SLA 2000, page 8, lines 16 - 17, is amended to read:

6 ALLOCATIONS

7 Saxman Water Storage 122,420

8 Design Study (ED 1) [150,000]

9 (x) Section 1, ch. 135, SLA 2000, page 8, lines 26 - 28, is amended to read:

10 APPROPRIATION OTHER

11 ITEMS FUNDS

12 Village Safe Water Projects with Federal 23,716,969 23,716,969

13 [ENVIRONMENTAL PROTECTION

14 AGENCY (EPA)] Funding

15 (y) Section 1, ch. 135, SLA 2000, page 9, lines 13 - 14, is amended to read:

16 ALLOCATIONS

17 Savoonga Water and 2,200,000

18 Sewer Project (ED 38) [2,500,000]

19 Village Safe Water 300,000

20 Study, Design, and

21 Construction Projects

22 (HD 40)

23 (z) Section 1, ch. 61, SLA 2001, page 11, lines 29 - 30, is amended to read:

24 ALLOCATIONS

25 Allakaket Sanitation 34,142

26 Facilities Improvement [160,000]

27 Plan (ED 36)

28 (aa) Section 1, ch. 61, SLA 2001, page 13, lines 18 - 19, is amended to read:

29 ALLOCATIONS

30 Village Safe Water 200,858

31 Study, Design, and [75,000]

1 Construction Projects2 (HD 40) [RAMPART

3 SOLID WASTE AND

4 WATER QUALITY

5 PROTECTION PLAN

6 (ED 36)]

7 (bb) Section 1, ch. 1, SSSLA 2002, page 29, lines 28 - 29, is amended to read:

## 8 ALLOCATIONS

9 Chistochina Facility 85,757

10 Plan (ED 36) [100,000]

11 (cc) Section 1, ch. 1, SSSLA 2002, page 29, line 32, through page 30, line 3, is  
12 amended to read:

## 13 ALLOCATIONS

14 False Pass Wastewater 77,119

15 Treatment and Disposal [100,000]

16 Feasibility Study (ED 40)

17 Village Safe Water 37,12418 Study, Design, and19 Construction Projects20 (HD 40)

21 (dd) Section 1, ch. 1, SSSLA 2002, page 35, lines 9 - 12, is amended to read:

## 22 ALLOCATIONS

23 Tuluksak Water and 764,100

24 Sewer Project - Phase 1 [2,364,100]

25 (ED 36)

26 Village Safe Water 2,990,00027 Study, Design, and28 Construction Projects29 (HD 40)30 Tuntutuliak Water and 15,400

31 Sewer Project (ED 39) [1,405,400]

1 (ee) Section 1, ch. 82, SLA 2003, page 20, lines 23 - 26, is amended to read:

2 ALLOCATIONS

3 Alatna Water Supply 650,000

4 and Sewage Collection [1,350,000]

5 and Treatment Project

6 Phase 4 (ED 6)

7 (ff) Section 1, ch. 82, SLA 2003, page 21, lines 22 - 24, is amended to read:

8 ALLOCATIONS

9 Egegik Water and 297,000

10 Sewer Improvement [385,000]

11 Project Phase 4

12 (ED 37)

13 (gg) Section 1, ch. 82, SLA 2003, page 23, lines 28 - 30, is amended to read:

14 ALLOCATIONS

15 Tuluksak Sanitation 35,000

16 Facilities Construction [2,000,000]

17 Phase 2 (ED 38)

18 Village Safe Water 2.753,000

19 Study, Design, and

20 Construction Projects

21 (HD 40)

22 (hh) Section 1, ch. 82, SLA 2003, page 24, lines 26 - 28, is amended to read:

23 ALLOCATIONS

24 Delta Junction 78,000

25 Downtown Water [100,000]

26 and Sewer Master Plan

27 (ED 12)

28 (ii) Section 1, ch. 82, SLA 2003, page 25, lines 21 - 22, is amended to read:

29 ALLOCATIONS

30 Port Protection 87,966

31 Wastewater Engineering [100,000]

1 Study (ED 5)

2 Village Safe Water 34,034

3 Study, Design, and

4 Construction Projects

5 (HD 40)

6 (jj) Section 1, ch. 159, SLA 2004, page 22, lines 27 - 28, is amended to read:

7 ALLOCATIONS

8 [HYDER SEWER [1,130,000]

9 SYSTEM

10 DEVELOPMENT

11 PHASE 1 (ED 5)]

12 (kk) Section 1, ch. 159, SLA 2004, page 23, lines 5 - 6, is amended to read:

13 ALLOCATIONS

14 Kivalina Sewer and 2,442,000

15 Water Haul System [3,150,000]

16 (ED 40)

17 (ll) Section 1, ch. 159, SLA 2004, page 23, lines 11 - 13, is amended to read:

18 ALLOCATIONS

19 Koyukuk Sanitation 200,000

20 Improvement Project [1,116,000]

21 Phase 2 (ED 6)

22 (mm) Section 1, ch. 159, SLA 2004, page 24, lines 18 - 20, is amended to read:

23 ALLOCATIONS

24 Tuluksak Sanitation 9,700

25 Facilities Construction [2,929,790]

26 Phase 3 (ED 38)

27 Village Safe Water 5,674,000

28 Study, Design, and

29 Construction Projects

30 (HD 40)

31 (nn) Section 1, ch. 3, FSSLA 2005, page 48, lines 20 - 21, is amended to read:

1 ALLOCATIONS

2 Brevig Mission Water and 12,600

3 Sewer Connections [1,077,600]

4 (HD 39)

5 Village Safe Water 1,065,000

6 Study, Design, and

7 Construction Projects

8 (HD 40)

9 (oo) Use of funding reallocated in (b) - (nn) of this section to village safe water study,  
10 design, and construction projects is limited to completion of the original scope of work listed  
11 for projects with projected funding shortfalls that are eligible for federal funding and that  
12 were previously approved through the annual priority list process. Projects receiving funds  
13 under (b) - (nn) of this section shall be funded in the order in which the projects were  
14 approved, with the oldest projects receiving the top priority.

15 \* Sec. 17. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
16 \$18,492,100 is appropriated from the general fund to the Department of Health and Social  
17 Services, general relief assistance, for costs of the senior benefits payment program  
18 (AS 47.45.301), for the fiscal year ending June 30, 2008.

19 (b) The sum of \$320,600 is appropriated to the Department of Health and Social  
20 Services, front line social workers, for the purchase and installation of a telephone system for  
21 new leased space, for the fiscal year ending June 30, 2008, from the following sources:

22 Federal receipts \$ 54,500

23 General fund 266,100

24 \* Sec. 18. DEPARTMENT OF REVENUE. The amount necessary to pay the first five ports  
25 of call the required share of the tax collected under AS 43.52.220 in calendar year 2007 is  
26 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the  
27 Department of Revenue for payments to the first five ports of call under the provisions of  
28 AS 43.52.230(b) for the fiscal year ending June 30, 2008.

29 \* Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
30 The sum of \$97,000 is appropriated from the general fund to the Department of  
31 Transportation and Public Facilities, traffic signal management, for increased costs of the

1 Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending  
2 June 30, 2008.

3 (b) Section 15(b), ch. 6, SLA 2005, is amended to read:

4 (b) The appropriation to the Department of Transportation and Public  
5 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,  
6 page 40, lines 12 - 13, is increased by appropriating from federal receipts an additional  
7 \$47,150,000 [\$44,150,000], to be allocated as follows:

8	(1) Alaska Marine Highways: Coffman	\$ 1,600,000
9	Cove Terminal (HD 1)	
10	(2) Alaska Marine Highways: Mitkof Island:	3,500,000
11	South Mitkof Island Terminal (HD 2)	
12	(3) Dalton Highway: Milepost 37 to 49	9,000,000
13	Reconstruction - Hess Creek to Yukon	
14	River (HD 6)	
15	(4) Glenn Highway: Milepost 41 - Dogwood	1,400,000
16	Intersection (HD 70)	
17	(5) Haines: Ferry Terminal <u>to Union</u>	<u>16,000,000</u>
18	<u>Street</u> [THROUGH TOWN TO	[13,000,000]
19	OLD HAINES HIGHWAY] (HD 5)	
20	(6) Haines Highway: Revetment	2,400,000
21	Reinforcement (HD 5)	
22	(7) Ketchikan: Tongass Highway - Third	5,000,000
23	Avenue to Tunnel Resurfacing (HD 1)	
24	(8) Parks Highway: Milepost 72 to 83	1,250,000
25	Reconstruction - Willow Creek to	
26	Kashwitna River Reconstruction (HD 15)	
27	(9) Parks Highway: Milepost 204 - Summit	4,900,000
28	Railroad Overcrossing (HD 8)	
29	(10) Petersburg: Mitkof Highway - Ferry	1,600,000
30	Terminal South Resurfacing (HD 2)	
31	(11) Richardson Highway: Milepost 341 -	500,000

1 Eielson Access Ramps (HD 12)

2 (c) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3 Surface Transportation Program	<u>485,506,482</u>	<u>485,506,482</u>
4	[484,756,482]	[484,756,482]

7 (d) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

8 ALLOCATIONS

9 Ketchikan: Tongass	<u>10,750,000</u>
10 Third Avenue Extension	[10,000,000]
11 Completion (ED 1)	

12 (e) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 Airport Improvement Program	<u>187,233,481</u>	<u>187,233,481</u>
14	[181,383,481]	[181,383,481]

17 (f) Section 4, ch. 30, SLA 2007, page 107, lines 24 - 25, is amended to read:

18 ALLOCATIONS

19 Nome: Airport	4,240,000
20 Rehabilitation (HD 39)	
21 <u>Petersburg: Airport</u>	<u>4,350,000</u>
22 <u>Runway Safety Area</u>	
23 <u>(HD 2)</u>	

24 (g) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

25 ALLOCATIONS

26 Unalaska: Airport	<u>3,000,000</u>
27 Environmental Analysis	[1,500,000]
28 (HD 37)	

29 (h) The sum of \$180,000 is appropriated from the general fund to the Department of  
30 Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

31 (i) Section 4, ch. 30, SLA 2007, page 110, lines 15 - 16, is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Surface Transportation Program	<u>337,845,300</u>	<u>337,845,300</u>
4		[332,845,300]	[332,845,300]

(j) Section 4, ch. 30, SLA 2007, page 111, lines 30 - 33, is amended to read:

ALLOCATIONS

7	Anchorage: Old Seward	<u>16,500,000</u>
8	Highway Reconstruction	[11,500,000]
9	- O'Malley Road to	
10	Brandon (HD 17-32)	

(k) Section 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch. 13, SLA 2006, is amended to read:

13		APPROPRIATION	OTHER
14		ITEMS	FUNDS
15	Airport Improvement Program	<u>488,630,111</u>	<u>488,630,111</u>
16		[486,750,111]	[486,750,111]

(l) Section 1, ch. 3, FSSLA 2005, page 70, lines 32 - 33, is amended to read:

ALLOCATIONS

19	Ekwook: Snow Removal	<u>1,500,000</u>
20	Equipment Building	[820,000]
21	(HD 37)	

(m) Section 1, ch. 3, FSSLA 2005, page 73, lines 16 - 18, is amended to read:

ALLOCATIONS

24	Seldovia: Snow Removal	<u>1,900,000</u>
25	Equipment Building	[700,000]
26	Construction (HD 33-35)	

\* Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$584,200 is appropriated to the Office of the Governor, division of elections, for increased operating costs for the fiscal year ending June 30, 2008, from the following sources:

30	General fund receipts	\$464,100
31	CIP receipts	120,100

1 \* **Sec. 21. FUND TRANSFERS.** (a) The amount calculated under AS 43.55.028(c), not to  
2 exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund  
3 (AS 43.55.028(a)).

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21(c),  
5 ch. 28, SLA 2007 (Department of Revenue, tax division, certain refunds under AS 43.55.023  
6 or 43.55.025 - \$25,000,000) is reappropriated to the oil and gas tax credit fund  
7 (AS 43.55.028(a)).

8 (c) The amount available in the general fund, not to exceed \$1,000,000,000, at the end  
9 of the fiscal year ending June 30, 2008, after all other appropriations have been made, is  
10 appropriated to the budget reserve fund (AS 37.05.540).

11 (d) The sum of \$180,000,000 is appropriated from the general fund to the community  
12 revenue sharing fund (AS 29.60.850).

13 \* **Sec. 22. ALASKA HOUSING FINANCE CORPORATION.** (a) Section 8(b), ch. 28,  
14 SLA 2007, is amended to read:

15 (b) A portion of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation for  
17 the following purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under sec. 1,  
21 ch. 1 [2], SSSLA 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,  
23 ch. 120, SLA 2004.

24 (b) The sum of \$200,000,000 is appropriated from the general fund to the Alaska  
25 Housing Finance Corporation for the home energy conservation and weatherization program  
26 (AS 18.56.850).

27 (c) The sum of \$100,000,000 is appropriated from the general fund to the Alaska  
28 energy efficient home grant fund (AS 18.56.410) for the energy efficient home grant program.

29 \* **Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
30 **DEVELOPMENT.** (a) Section 42(c), ch. 30, SLA 2007, is amended to read:

31 (c) The unexpended and unobligated balance of the appropriation made in sec.

1 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,  
 2 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the  
 3 Department of Commerce, Community, and Economic Development for payment as a  
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing  
 5 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30, 2008].

6 (b) Section 55, ch. 30, SLA 2007, is amended by adding a new subsection to read:

7 (g) The appropriations made in this subsection and (c) of this section, for  
 8 assistance to unincorporated communities outside of organized boroughs, are based on  
 9 the population of each community, with a minimum of \$25,000 for each  
 10 unincorporated community. The following amount is appropriated from the general  
 11 fund to the Department of Commerce, Community, and Economic Development for  
 12 payment as a grant to the following unincorporated community for the purpose of  
 13 defraying increased energy and other costs:

14 UNINCORPORATED

15 COMMUNITY

APPROPRIATION

16 Whitestone

\$34,334

17 (c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Alaska Energy Authority -	3,200,000	3,200,000

21 Alaska - British Columbia

22 [ALCAN] Intertie (HD 2)

23 (d) The unexpended and unobligated balance, not to exceed \$2,000,000, of the  
 24 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by (c)  
 25 of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) is  
 26 reappropriated to the Alaska Energy Authority for the Kake-Petersburg Intertie.

27 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of  
 28 Commerce, Community, and Economic Development for payment as a grant under  
 29 AS 37.05.315 to the City of Kodiak for reimbursement of expenses associated with the  
 30 upgrade, expansion, or replacement of the Kodiak Community Jail.

31 (f) The sum of \$2,500,000 is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under  
 2 AS 37.05.315 to the Matanuska-Susitna Borough for reimbursement of expenses associated  
 3 with the Point Mackenzie prison.

4 \* Sec. 24. DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated  
 5 from the general fund to the Department of Corrections, community jails, for a review of  
 6 community jails costs and the development of a community jails funding formula, for the  
 7 fiscal years ending June 30, 2008, and June 30, 2009.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of  
 9 Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment of  
 10 unpaid bills for services received in the fiscal year ending June 30, 2006.

11 (c) The sum of \$399.09 is appropriated from the general fund to the Department of  
 12 Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid  
 13 bills for services received in the fiscal year ending June 30, 2005.

14 (d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15			
16			
17	Population Management	<u>170,608.100</u>	<u>20,920.300</u>
18		[169,608,100]	[21,920,300]

19 \* Sec. 25. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section  
 20 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

21 (d) The sum of \$1,400,000 is appropriated from the general fund to the  
 22 Department of Education and Early Development, school performance incentive  
 23 program (AS 14.03.126), for the fiscal year ending June 30, 2008.

24 \* Sec. 26. DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 28, SLA 2007, page  
 25 14, lines 27 - 29, is amended to read:

Department of Fish and Game

26  
 27 The amounts appropriated for the Department of Fish and Game include the  
 28 unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal  
 29 years collected under the Department of Fish and Game's federal indirect cost plan for  
 30 expenditures incurred by the Department of Fish and Game.

	APPROPRIATION	GENERAL	OTHER
--	---------------	---------	-------

	ITEMS	FUND	FUNDS
1			
2	<b>Commercial Fisheries</b>	<b>57,035,600</b>	<b>27,276,200</b>
3			<b>29,759,400</b>

3 (b) The unexpended and unobligated balance, not to exceed \$25,000,000, of the  
 4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish  
 5 and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish  
 6 and Game for design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks.

7 (c) The unexpended and unobligated balance, after the appropriation made in (b) of  
 8 this section, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22  
 9 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the  
 10 Department of Fish and Game for facilities upgrades, improvements, and construction for the  
 11 sport fish hatcheries in Anchorage.

12 \* **Sec. 27. DEPARTMENT OF LAW.** (a) The sum of \$588,000 is appropriated from the  
 13 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
 14 purpose of paying judgments and settlements against the state for the fiscal year ending  
 15 June 30, 2008.

16 (b) The amount necessary, after application of the amount appropriated in (a) of this  
 17 section, to pay judgments awarded against the state on or before June 30, 2008, is  
 18 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
 19 general's office, for the purpose of paying judgments against the state for the fiscal year  
 20 ending June 30, 2008.

21 (c) The sum of \$3,110 is appropriated from the general fund to the Department of  
 22 Law, administrative services, for the fiscal year ending June 30, 2008, for payment of unpaid  
 23 bills for services received in the fiscal year ending June 30, 2006.

24 (d) The sum of \$937,000 is appropriated from federal receipts to the Department of  
 25 Law, criminal division, for implementation of the United States Department of Justice grant to  
 26 stop violence against women, for the fiscal years ending June 30, 2008, and June 30, 2009,  
 27 and is allocated as follows:

JUDICIAL DISTRICT	ALLOCATIONS
28 Second	\$127,800
29 Third	399,200
30 Fourth	410,000
31	

1 (e) The sum of \$500,000 is appropriated from the general fund to the Department of  
 2 Law, human services and child protection sections, for costs associated with the lawsuit  
 3 brought against the state by the Curyung Tribal Council, for the fiscal years ending June 30,  
 4 2008, and June 30, 2009.

5 \* **Sec. 28. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)  
 6 Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

7 ALLOCATIONS

8 Pilot Station: Airport 12,300,000

9 Relocation [RUNWAY  
 10 REHABILITATION]  
 11 (HD 39)

12 (b) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

13 ALLOCATIONS

14 Stony River Airport 3,000,000

15 Relocation and  
 16 Airport Improvements  
 17 [REHABILITATION]  
 18 (ED 36)

19 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,  
 20 SLA 2007, and sec. 20(c), ch. 30, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Airport Improvement Program	<u>364.357.101</u>	<u>364.357.101</u>
	[355,357,101]	[355,357,101]

25 (d) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

26 ALLOCATIONS

27 Kipnuk: Airport 11,600.000

28 Reconstruction (HD 38) [2,600,000]

29 (e) The sum of \$500,000 is appropriated from the general fund to the Department of  
 30 Transportation and Public Facilities, central region support services, for costs related to  
 31 Environmental Protection Agency enforcement actions and settlement costs, for the fiscal

1 years ending June 30, 2008, and June 30, 2009.

2 (f) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Emergency and Non-Routine Repairs	<u>378,200</u>	<u>378,200</u>
4 (HD 1-40)	[250,000]	[250,000]

7 \* Sec. 29. FUND TRANSFERS. Section 25(c), ch. 28, SLA 2007, is amended to read:

8 (c) The sum of \$26,473,000 [\$25,273,000] is appropriated to the power cost  
 9 equalization and rural electric capitalization fund (AS 42.45.100) from the following  
 10 sources:

11 Power cost equalization endowment	\$12,273,600
12 fund (AS 42.45.070)	
13 General fund	<u>14,199,400</u>
	[12,999,400]

15 \* Sec. 30. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 30(m), ch. 28, SLA  
 16 2007, is amended to read:

17 (m) The sum of \$535,106 [\$3,443,000] is appropriated from the general fund  
 18 to the Department of Administration for the fiscal year ending June 30, 2008, for  
 19 payment of obligations to the Alaska Housing Finance Corporation for the Robert B.  
 20 Atwood Building parking garage in Anchorage.

21 (b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A)  
 22 and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the  
 23 miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series  
 24 to the state bond committee for payment to the Internal Revenue Service, for the fiscal year  
 25 ending June 30, 2008.

26 \* Sec. 31. RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by  
 27 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,  
 28 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

29 (b) The following departmental expenditures made in fiscal years 2005, 2006, and  
 30 2007 are ratified to reverse the negative account balances in the Alaska state accounting  
 31 system in the amount listed for the AR number. The appropriations from which these

1 expenditures were actually paid are amended by increasing those appropriations by the  
 2 amount listed, as follows:

3 Department of Health and Social Services

4	(1) AR 22792-07 Team Nutrition	\$ 8,210.00
5	(2) AR 23025-07 EMS Data Collection System	9,488.71
6	(3) AR 22848-07 Phase II EMS Data Collection	5,533.25
7	(4) AR 22841-07 IPEMS CPS Coordinator	6,980.98
8	(5) AR 23301-06 Medicaid Services	25,141,116.00
9	(6) AR 23301-07 Medicaid Services	4,350,407.00
10	(7) AR 22930-05 Health Care Services	231,500.00

11 Department of Public Safety

12	(8) AR 46805-07 AK Fire Standards	71.01
----	-----------------------------------	-------

13 \* Sec. 32. RETIREMENT SYSTEM FUNDING FOR EMPLOYERS. (a) It is the intent of  
 14 the legislature that the appropriations made in (b), (c), and (d) of this section be paid as grants  
 15 with minimal state monitoring to public employees' retirement system employers based on  
 16 past employer contribution payments above the required employer contribution rate and to  
 17 offset the implementation of a uniform contribution rate for all public employees' retirement  
 18 system members at 22 percent.

19 (b) The following amounts are appropriated from the general fund to the Department  
 20 of Commerce, Community, and Economic Development for payment as grants to the  
 21 following municipalities to be expended at the discretion of the local governing body for any  
 22 public purpose:

23	MUNICIPALITY	APPROPRIATION
24	Akutan, City of	\$ 138,987
25	Aleutians East Borough	105,262
26	Anchorage, Municipality of	748,094
27	Anderson, City of	20,310
28	Barrow, City of	84,055
29	Bethel, City of	626,960
30	Bristol Bay Borough	70,944
31	Cordova, City of	211,035

1	Delta Junction, City of	27,605
2	Denali Borough	29,484
3	Egegik, City of	2,830
4	Fort Yukon, City of	96,299
5	Galena, City of	244,880
6	Huslia, City of	5,215
7	Kachemak, City of	4,261
8	Kenai Peninsula Borough	702,515
9	Ketchikan Gateway Borough	421,003
10	Ketchikan, City of	816,397
11	Klawock, City of	226,965
12	Kodiak Island Borough	411,747
13	Kodiak, City of	428,035
14	Kotzebue, City of	259,496
15	Koyuk, City of	471
16	Lake and Peninsula Borough	52,467
17	Mountain Village, City of	15,819
18	North Pole, City of	107,535
19	Northwest Arctic Borough	291,620
20	Palmer, City of	287,300
21	Quinhagak, City of	27,456
22	Saxman, City of	5,637
23	Seward, City of	378,969
24	Soldotna, City of	1,276,229
25	Tanana, City of	81,846
26	Thome Bay, City of	5,393
27	Unalakleet, City of	24,855
28	Upper Kalskag, City of	8,612
29	Valdez, City of	255,619
30	Yakutat, City and Borough	22,773
31	(c) The following amounts are appropriated from the general fund to the Department	

1 of Commerce, Community, and Economic Development for payment as grants to the  
2 following entities to be expended at the discretion of the recipient:

	ENTITY	APPROPRIATION
4	Aleutian Housing Authority	\$ 80,807
5	Baranof Island Housing Authority	81,499
6	Bartlett Regional Hospital	19,058
7	Bering Straits Regional Housing Authority	54,288
8	Bristol Bay Regional Housing Authority	136,782
9	Cook Inlet Housing Authority	683,943
10	Copper River Basin Regional Housing Authority	227,763
11	Interior Regional Housing Authority	188,409
12	Inter-Island Ferry Authority	240,152
13	Ilisagvik College	968,813
14	North Pacific Rim Housing Authority	58,702
15	Northwest Inupiat Housing Authority	102,171
16	Petersburg Medical Center	576,238
17	Tagiugmiullu Nunamiullu Housing Authority	155,082
18	Tlingit-Haida Regional Housing Authority	117,891

19 (d) The following amounts are appropriated from the general fund to the Department  
20 of Commerce, Community, and Economic Development for payment as grants to the  
21 following school districts to be expended at the discretion of the local school board for any  
22 school-related public purpose:

23	SCHOOL DISTRICT	APPROPRIATION
24	Aleutian Region School District	\$ 73,608
25	Annette Island School District	365,510
26	Nenana City School District	103,461
27	Northwest Arctic Borough School District	81,072
28	Pelican City School District	7,653
29	Saint Mary's School District	14,439
30	Skagway City School District	46,607
31	Yakutat School District	9,583

1 Yupiit School District 42,442

2 \* Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of  
3 \$2,600,000,000 is appropriated from the general fund to the constitutional budget reserve fund  
4 (art. IX, sec. 17, Constitution of the State of Alaska) for repayment of amounts owed the  
5 constitutional budget reserve fund.

6 (b) It is the intent of the legislature that the Department of Revenue invest the assets  
7 of the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)  
8 in a manner maximizing the long-term earnings of the fund while meeting the minimum  
9 liquidity requirements of the state.

10 \* Sec. 34. LAPSE. (a) The appropriations made by secs. 10, 13, 19(h), 22(b), 22(c), 26(b),  
11 and 26(c) of this Act are for capital projects and lapse under AS 37.25.020.

12 (b) The appropriations made by sec. 21 of this Act are for the capitalization of funds  
13 and do not lapse.

14 \* Sec. 35. CONTINGENCY. (a) The appropriation made in sec. 21(d) of this Act is  
15 contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law of  
16 a measure creating the community revenue sharing fund.

17 (b) The appropriations made in sec. 32 of this Act are contingent on passage by the  
18 Twenty-Fifth Alaska State Legislature and enactment into law of a version of SB 125.

19 \* Sec. 36. Sections 1, 16 - 20, 21(a), 21(b), 21(d), and 34 of this Act take effect March 10,  
20 2008.

21 \* Sec. 37. Section 21(e) of this Act takes effect June 30, 2008.

22 \* Sec. 38. Except as provided in secs. 36 and 37 of this Act, this Act takes effect April 13,  
23 2008.

AMENDMENT

3-12-08

withdrawn  
Gulf

#1

Offered in: HOUSE FINANCE  
To: CSSB256

By: Rep. Nelson

**Agency:**

Department of Commerce, Community, and Economic Development  
Municipal Grants AS 37.05.315

**Project:**

Platinum Solid Waste Landfill Design and Build (HD 38)

**Amount:**

\$732,000

**Funding Source:**

GF

**Explanation:**

The new landfill is needed to serve both the community and the new \$30million seafood processing plant that coastal Villages Region Fund (CVRF) is building in Platinum. Construction of the plant is already underway, with the facility for 126 processing employees completed in 2007 and the new plant expected to open for operation in 2009. The plant is the largest capital project in the 15-year history of the Western Alaska community Development Quota (CDQ) Program - funded entirely by CVRF.

Due to DEC regulations the solid waste facility is required to be located outside property boundaries and there is no approved solid waste disposal site in the City of Platinum. To serve both the community and the new seafood processing plant, the design and construction of a Class III Solid Waste Landfill for the City of Platinum is required.

3-12-08

AMENDMENT

Withdrawal #2

Offered in: HOUSE FINANCE  
To: CSSB 256

By: Joule/Nelson

**Agency:**

Department of Commerce, Community, and Economic Development  
Municipal Grants AS 37.05.315

**Project:**

Northwest Arctic Borough Kivalina Erosion Control (HD 40)

**Amount:**

\$6,500,000.00

**Funding Source:**

GF

**Explanation:**

Kivalina is a traditional Inupiat Eskimo village located in Northwest Alaska on a low lying barrier island between the Chukchi Sea and Kivalina lagoon. The community is facing extreme erosion from both sides and eventually will be forced to relocate. In the meantime, critical infrastructure and the residents need to be protected. The money would be utilized to construct part of the needed 2,000 linear feet of revetment on the Chukchi Sea side and 1,300 linear feet for the lagoon side. The revetment will protect the community and its residents until they are relocated. This money will match \$4.9 million received from the Army Corps of Engineers.

(Failed 3-7)

3-12-08

25-GS2009VA.1

Kane

3/11/08

#3

sup

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE CRAWFORD

TO: CSSB 256(FIN) am(cfd fld)

- 1 Page 80, lines 8 - 10:
- 2 Delete all material.
- 3
- 4 Reletter the following subsection accordingly.
- 5
- 6 Page 88, line 29:
- 7 Delete "\$2,600,000,000"
- 8 Insert "\$3,600,000,000"
- 9
- 10 Page 89, line 9:
- 11 Delete "sec. 21(d)"
- 12 Insert "sec. 21(c)"

3/12/08 Withdrawn

2 up #4

**AMENDMENT**

**OFFERED IN:** House Finance Committee

**TO:** CSSB 256(FIN)

**OFFERED BY:** Representative Gara

**Agency:**

Anchorage

**Project:**

Port of Anchorage Expansion

**Amount:**

DELETE: 2,500,000

**Funding Source:**

General Funds

**DEPARTMENT:** Department of Education and Early Development  
**APPROPRIATION:** Alaska Postsecondary Education Commission  
**ALLOCATION:** (new) Alaska Advantage Education Grants

**ADD:** \$2,500,000

**FUNDING SOURCE:** 1004 General Funds

**EXPLANATION:** Appropriates money to fund need-based education grants for Alaskan students attending Alaskan institutions. Alaska has ranked last in the country or the percentage of low-income students attending college for 1-4 of the 15 years. It ranks 49<sup>th</sup> in the level of financial aid it provides to low-income students. This appropriation will help educate students who seek higher education but cannot afford to do so, and will implement a recommendation by the University regents.

25-GS2009\W

Kane

3/10/08

3-12-08 adopted N/O

**HOUSE CS FOR CS FOR SENATE BILL NO. 256(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-FIFTH LEGISLATURE - SECOND SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:**

**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making supplemental appropriations, capital appropriations, reappropriations,  
 2 and other appropriations; making an appropriation to the senior benefits payment  
 3 program; amending certain appropriations; ratifying certain expenditures; making  
 4 appropriations to capitalize funds; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. (a) If a collective bargaining agreement listed in (b) of this section is not ratified  
 2 by the membership of the respective collective bargaining unit, the appropriations made in  
 3 this section that are applicable to that collective bargaining agreement are reduced  
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 5 funding source amounts are reduced accordingly. The appropriations made in this section  
 6 relating to nonunion employee salaries and benefits are contingent upon passage and  
 7 enactment into law in 2008 of a version of HB 417 or SB 297.

8

9 (b) The following appropriations are for salary and benefit adjustments for public officials,  
 10 officers, and employees of the executive branch, Alaska Court System employees, and  
 11 employees of the legislature, and to implement the terms of the collective bargaining  
 12 agreements of the General Government Unit and the Supervisory Unit, as set out in section 2  
 13 of this Act for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
19	Centralized Administrative	736,100	404,000
20	Services		332,100
21	Office of Administrative	58,500	
22	Hearings		
23	Office of the Commissioner	28,600	
24	Administrative Services	65,900	
25	DOA Information Technology	37,600	
26	Support		
27	Finance	109,800	
28	State Travel Office	11,200	
29	Personnel	9,100	
30	Labor Relations	4,900	
31	Purchasing	40,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Property Management	15,000		
4	Central Mail	19,600		
5	Retirement and Benefits	335,200		
6	<b>Leases</b>		28,400	3,700
7	Lease Administration	32,100		
8	<b>State Owned Facilities</b>		20,200	10,900
9	Facilities Administration	31,100		
10	<b>Enterprise Technology Services</b>		457,500	
11	Enterprise Technology	457,500		
12	Services			
13	<b>Risk Management</b>			22,500
14	Risk Management	22,500		
15	<b>Alaska Oil and Gas</b>			77,200
16	<b>Conservation Commission</b>			
17	Alaska Oil and Gas	77,200		
18	Conservation Commission			
19	<b>Legal and Advocacy Services</b>		1,185,600	400
20	Office of Public Advocacy	488,300		
21	Public Defender Agency	697,700		
22	<b>Violent Crimes Compensation</b>		9,900	
23	<b>Board</b>			
24	Violent Crimes Compensation	9,900		
25	Board			
26	<b>Alaska Public Offices</b>		37,500	
27	<b>Commission</b>			
28	Alaska Public Offices	37,500		
29	Commission			
30	<b>Motor Vehicles</b>		1,500	341,000
31	Motor Vehicles	342,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	<b>Department of Commerce, Community and Economic Development</b>		*****
5	*****		*****	
6	<b>Executive Administration</b>	170,200	47,400	122,800
7	Commissioner's Office	27,500		
8	Administrative Services	142,700		
9	<b>Community Assistance &amp;</b>	245,500	92,200	153,300
10	<b>Economic Development</b>			
11	Community Advocacy	199,800		
12	Office of Economic	45,700		
13	Development			
14	<b>Investments</b>	110,800		110,800
15	Investments	110,800		
16	<b>Alaska Aerospace Development</b>	142,500		142,500
17	<b>Corporation</b>			
18	Alaska Aerospace	55,000		
19	Development Corporation			
20	Alaska Aerospace	87,500		
21	Development Corporation			
22	Facilities Maintenance			
23	<b>Alaska Industrial Development</b>	277,300		277,300
24	<b>and Export Authority</b>			
25	Alaska Industrial	277,300		
26	Development and Export			
27	Authority			
28	<b>Alaska Energy Authority</b>	85,100	85,100	
29	Alaska Energy Authority	85,100		
30	Rural Energy Operations			
31	<b>Alaska Seafood Marketing</b>	77,700		77,700
32	<b>Institute</b>			
33	Alaska Seafood Marketing	77,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Institute			
4	<b>Banking and Securities</b>			<b>57,900</b>
5	Banking and Securities	57,900		
6	<b>Community Development Quota</b>			<b>4,800</b>
7	<b>Program</b>			
8	Community Development Quota	4,800		
9	Program			
10	<b>Insurance Operations</b>			<b>159,800</b>
11	Insurance Operations	159,800		
12	<b>Corporations, Business and</b>			<b>208,700</b>
13	<b>Professional Licensing</b>			
14	Corporations, Business and	155,900		
15	Professional Licensing			
16	Office of Consumer Affairs	52,800		
17	& Investigations			
18	<b>Regulatory Commission of</b>			<b>215,500</b>
19	<b>Alaska</b>			
20	Regulatory Commission of	215,500		
21	Alaska			
22	<b>Alaska State Community</b>		<b>5,600</b>	<b>3,600</b>
23	<b>Services Commission</b>			
24	Alaska State Community	9,200		
25	Services Commission			
26	*****			
27	***** Department of Corrections *****			
28	*****			
29	<b>Administration and Operations</b>		<b>210,400</b>	
30	Office of the Commissioner	34,500		
31	Correctional Academy	11,900		
32	Administrative Services	85,500		
33	Information Technology MIS	48,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Research and Records	14,300		
4	Mega Prison Project	16,000		
5	Population Management		1,272,100	30,500
6	Facility-Capital	19,600		
7	Improvement Unit			
8	Offender Habilitation	34,500		
9	Programs			
10	Classification and Furlough	50,700		
11	Out-of-State Contractual	16,300		
12	Institution Director's	20,100		
13	Office			
14	Prison Employment Program	17,800		
15	Anchorage Correctional	161,900		
16	Complex			
17	Anvil Mountain Correctional	35,200		
18	Center			
19	Combined Hiland Mountain	58,300		
20	Correctional Center			
21	Fairbanks Correctional	60,400		
22	Center			
23	Ketchikan Correctional	36,400		
24	Center			
25	Lemon Creek Correctional	51,500		
26	Center			
27	Matanuska-Susitna	22,000		
28	Correctional Center			
29	Palmer Correctional Center	58,900		
30	Spring Creek Correctional	102,000		
31	Center			
32	Wildwood Correctional Center	62,000		
33	Yukon-Kuskokwim	33,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Correctional Center			
4	Point MacKenzie	23,300		
5	Correctional Farm			
6	Probation and Parole	17,900		
7	Director's Office			
8	Statewide Probation and	404,400		
9	Parole			
10	Parole Board	15,800		
11	<b>Inmate Health Care</b>		<b>675,200</b>	
12	Inmate Health Care	675,200		
13	*****		*****	
14	***** Department of Education and Early Development *****			
15	*****		*****	
16	<b>Education Support Services</b>		<b>90,000</b>	<b>21,000</b>
17	Executive Administration	17,300		
18	Administrative Services	24,000		
19	Information Services	19,700		
20	School Finance & Facilities	50,000		
21	<b>Teaching and Learning Support</b>		<b>219,000</b>	<b>27,000</b>
22	Student and School	199,500		
23	Achievement			
24	Teacher Certification	13,900		
25	Child Nutrition	23,200		
26	Head Start Grants	5,400		
27	Early Learning Programs	4,000		
28	<b>Commissions and Boards</b>		<b>23,400</b>	
29	Professional Teaching	7,700		
30	Practices Commission			
31	Alaska State Council on the	15,700		
32	Arts			
33	<b>Mt. Edgecumbe Boarding School</b>		<b>1,600</b>	<b>35,800</b>

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Mt. Edgecumbe Boarding	37,400			
4	School				
5	<b>Alaska Library and Museums</b>		186,500	185,000	1,500
6	Library Operations	104,600			
7	Archives	34,900			
8	Museum Operations	47,000			
9	<b>Alaska Postsecondary</b>		356,200		356,200
10	<b>Education Commission</b>				
11	Program Administration &	356,200			
12	Operations				
13	*****			*****	
14	***** Department of Environmental Conservation *****				
15	*****			*****	
16	<b>Administration</b>		184,000	34,800	149,200
17	Office of the Commissioner	31,700			
18	Information and	152,300			
19	Administrative Services				
20	<b>Environmental Health</b>		655,300	290,700	364,600
21	Environmental Health	13,500			
22	Director				
23	Food Safety & Sanitation	120,200			
24	Laboratory Services	72,400			
25	Drinking Water	164,700			
26	Solid Waste Management	63,700			
27	Air Director	8,300			
28	Air Quality	212,500			
29	<b>Spill Prevention and Response</b>		512,300	17,100	495,200
30	Spill Prevention and	9,000			
31	Response Director				
32	Contaminated Sites Program	226,900			
33	Industry Preparedness and	138,900			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pipeline Operations			
4	Prevention and Emergency	120,700		
5	Response			
6	Response Fund Administration	16,800		
7	<b>Water</b>	<b>427,000</b>	<b>176,200</b>	<b>250,800</b>
8	Water Quality	292,100		
9	Facility Construction	134,900		
10	*****	*****		
11	***** Department of Fish and Game *****			
12	*****	*****		
13	<b>Commercial Fisheries</b>	<b>1,534,500</b>	<b>1,494,900</b>	<b>39,600</b>
14	Southeast Region Fisheries	180,200		
15	Management			
16	Central Region Fisheries	240,500		
17	Management			
18	AYK Region Fisheries	163,400		
19	Management			
20	Westward Region Fisheries	223,600		
21	Management			
22	Headquarters Fisheries	204,000		
23	Management			
24	Commercial Fisheries	522,800		
25	Special Projects			
26	<b>Sport Fisheries</b>	<b>1,071,400</b>	<b>1,060,900</b>	<b>10,500</b>
27	Sport Fisheries	969,400		
28	Sport Fisheries Research	102,000		
29	and Restoration			
30	<b>Wildlife Conservation</b>	<b>729,500</b>	<b>365,100</b>	<b>364,400</b>
31	Wildlife Conservation	559,000		
32	Wildlife Conservation	46,200		
33	Restoration Program			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Wildlife Conservation	108,800		
4	Special Projects			
5	Hunter Education Public	15,500		
6	Shooting Ranges			
7	<b>Administration and Support</b>		439,000	391,400
8	Commissioner's Office	38,900		
9	Administrative Services	216,200		
10	Fish and Game Boards and	30,900		
11	Advisory Committees			
12	State Subsistence	117,700		
13	EVOS Trustee Council	35,300		
14	<b>Commercial Fisheries Entry</b>		132,400	132,400
15	<b>Commission</b>			
16	Commercial Fisheries Entry	132,400		
17	Commission			
18		*****	*****	
19		*****	Office of the Governor	*****
20		*****	*****	
21	<b>Commissions/Special Offices</b>		77,700	70,900
22	Human Rights Commission	74,700		
23	Statehood Celebration	3,000		
24	Commission			
25	<b>Executive Operations</b>		174,600	169,000
26	Executive Office	140,800		
27	Governor's House	11,700		
28	Lieutenant Governor	22,100		
29	<b>Office of Management and</b>		82,800	82,800
30	<b>Budget</b>			
31	Office of Management and	82,800		
32	Budget			
33	<b>Elections</b>		102,700	77,800
				24,900

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elections	102,700		
4	*****		*****	
5	***** Department of Health and Social Services *****			
6	*****		*****	
7	<b>Alaskan Pioneer Homes</b>		<b>1,323,300</b>	<b>1,067,600</b>
8	Alaska Pioneer Homes	32,400		
9	Management			
10	Pioneer Homes	1,290,900		
11	<b>Behavioral Health</b>		<b>1,096,600</b>	<b>402,900</b>
12	Alcohol Safety Action	51,100		
13	Program (ASAP)			
14	Behavioral Health	203,900		
15	Administration			
16	Alaska Psychiatric Institute	841,600		
17	<b>Children's Services</b>		<b>1,477,600</b>	<b>864,900</b>
18	Children's Services	145,600		
19	Management			
20	Front Line Social Workers	1,313,300		
21	Infant Learning Program	17,600		
22	Grants			
23	Children's Trust Programs	1,100		
24	<b>Health Care Services</b>		<b>224,400</b>	<b>79,800</b>
25	Medical Assistance	224,400		
26	Administration			
27	<b>Juvenile Justice</b>		<b>1,592,300</b>	<b>1,580,700</b>
28	McLaughlin Youth Center	564,400		
29	Mat-Su Youth Facility	78,400		
30	Kenai Peninsula Youth	56,700		
31	Facility			
32	Fairbanks Youth Facility	139,600		
33	Bethel Youth Facility	112,600		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Nome Youth Facility	76,500			
4	Johnson Youth Center	107,200			
5	Ketchikan Regional Youth	52,700			
6	Facility				
7	Probation Services	404,200			
8	<b>Public Assistance</b>		<b>1,495,700</b>	<b>676,500</b>	<b>819,200</b>
9	Child Care Benefits	108,400			
10	Energy Assistance Program	24,800			
11	Public Assistance	86,800			
12	Administration				
13	Public Assistance Field	1,058,800			
14	Services				
15	Fraud Investigation	54,500			
16	Quality Control	52,800			
17	Work Services	60,400			
18	Women, Infants and Children	49,200			
19	<b>Public Health</b>		<b>1,698,100</b>	<b>649,700</b>	<b>1,048,400</b>
20	Nursing	717,800			
21	Women, Children and Family	150,000			
22	Health				
23	Public Health	51,200			
24	Administrative Services				
25	Certification and Licensing	132,000			
26	Chronic Disease Prevention	145,300			
27	and Health Promotion				
28	Epidemiology	188,500			
29	Bureau of Vital Statistics	64,000			
30	Community Health/Emergency	73,400			
31	Medical Services				
32	State Medical Examiner	40,700			
33	Public Health Laboratories	135,200			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Senior and Disabilities	298,200	144,000	154,200
4	Services			
5	Senior and Disabilities	298,200		
6	Services Administration			
7	Departmental Support Services	1,307,600	655,800	651,800
8	Commissioner's Office	28,800		
9	Office of Program Review	78,600		
10	Office of Faith Based &	15,000		
11	Community Initiatives			
12	Rate Review	44,200		
13	Administrative Support	522,700		
14	Services			
15	Hearings and Appeals	20,000		
16	Facilities Management	37,200		
17	Health Planning and	69,200		
18	Infrastructure			
19	Information Technology	491,900		
20	Services			
21	Boards and Commissions	68,900	17,800	51,100
22	AK Mental Health & Alcohol	24,300		
23	& Drug Abuse Boards			
24	Commission on Aging	13,600		
25	Governor's Council on	28,800		
26	Disabilities and Special			
27	Education			
28	Suicide Prevention Council	2,200		
29	*****		*****	
30	***** Department of Labor and Workforce Development *****			
31	*****		*****	
32	Commissioner and	435,000	432,100	2,900
33	Administrative Services			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Commissioner's Office	22,900			
4	Alaska Labor Relations	19,300			
5	Agency				
6	Office of Citizenship	2,900			
7	Assistance				
8	Management Services	105,700			
9	Data Processing	153,100			
10	Labor Market Information	131,100			
11	<b>Workers' Compensation and</b>		<b>358,700</b>	<b>47,500</b>	<b>311,200</b>
12	<b>Safety</b>				
13	Workers' Compensation	135,500			
14	Workers' Compensation	11,800			
15	Appeals Commission				
16	Second Injury Fund	6,500			
17	Fishermens Fund	7,200			
18	Wage and Hour Administration	62,500			
19	Mechanical Inspection	43,500			
20	Occupational Safety and	90,000			
21	Health				
22	Alaska Safety Advisory	1,700			
23	Council				
24	<b>Workforce Development</b>		<b>1,386,600</b>	<b>64,000</b>	<b>1,322,600</b>
25	Employment and Training	640,200			
26	Services				
27	Unemployment Insurance	544,600			
28	Adult Basic Education	9,500			
29	Workforce Investment Board	16,700			
30	Business Services	97,000			
31	Alaska Vocational Technical	78,600			
32	Center				
33	<b>Vocational Rehabilitation</b>		<b>376,600</b>	<b>244,100</b>	<b>132,500</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Vocational Rehabilitation	42,800		
4	Administration			
5	Client Services	244,100		
6	Disability Determination	78,900		
7	Special Projects	5,100		
8	Assistive Technology	2,700		
9	Americans With Disabilities	3,000		
10	Act (ADA)			
11		*****	*****	
12		***** Department of Law *****		
13		*****	*****	
14	<b>Criminal Division</b>		<b>939,700</b>	<b>795,800</b>
15	First Judicial District	71,800		
16	Second Judicial District	51,200		
17	Third Judicial District:	242,200		
18	Anchorage			
19	Third Judicial District:	169,800		
20	Outside Anchorage			
21	Fourth Judicial District	171,400		
22	Criminal Justice Litigation	54,700		
23	Criminal Appeals/Special	178,600		
24	Litigation Component			
25	<b>Civil Division</b>		<b>1,284,300</b>	<b>635,600</b>
26	Deputy Attorney General's	10,900		
27	Office			
28	Collections and Support	84,600		
29	Commercial and Fair Business	137,800		
30	Environmental Law	67,200		
31	Human Services and Child	233,400		
32	Protection			
33	Labor and State Affairs	162,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Legislation/Regulations	30,600		
4	Natural Resources	47,800		
5	Oil, Gas and Mining	118,600		
6	Opinions, Appeals and Ethics	56,700		
7	Regulatory Affairs Public	42,000		
8	Advocacy			
9	Statehood Defense	38,900		
10	Timekeeping and Litigation	42,800		
11	Support			
12	Torts & Workers'	123,800		
13	Compensation			
14	Transportation Section	86,900		
15	<b>Administration and Support</b>		<b>63,800</b>	<b>32,400</b>
16	Office of the Attorney	9,100		
17	General			
18	Administrative Services	54,700		
19	* * * * *		* * * * *	
20	* * * * * Department of Military and Veterans Affairs * * * * *			
21	* * * * *		* * * * *	
22	<b>Military and Veteran's Affairs</b>		<b>656,800</b>	<b>228,600</b>
23	Office of the Commissioner	111,000		
24	Homeland Security and	130,100		
25	Emergency Management			
26	National Guard Military	22,300		
27	Headquarters			
28	Army Guard Facilities	78,900		
29	Maintenance			
30	Air Guard Facilities	44,500		
31	Maintenance			
32	Alaska Military Youth	222,500		
33	Academy			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Veterans' Services	7,400		
4	Alaska Statewide Emergency	40,100		
5	Communications			
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	<b>Resource Development</b>	<b>2,065,000</b>	<b>1,272,300</b>	<b>792,700</b>
10	Commissioner's Office	34,700		
11	Administrative Services	85,800		
12	Information Resource	104,100		
13	Management			
14	Oil & Gas Development	227,900		
15	Petroleum Systems Integrity	5,400		
16	Office			
17	Gas Pipeline Office	6,200		
18	Pipeline Coordinator	94,600		
19	Alaska Coastal Management	97,400		
20	Program			
21	Large Project Permitting	30,700		
22	Office of Habitat	125,200		
23	Management and Permitting			
24	Claims, Permits & Leases	361,500		
25	Land Sales & Municipal	135,400		
26	Entitlements			
27	Title Acquisition & Defense	86,200		
28	Water Development	59,600		
29	Director's Office/Mining,	14,700		
30	Land, & Water			
31	Forest Management and	176,300		
32	Development			
33	Non-Emergency Hazard	4,300		

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Mitigation Projects				
4	Geological Development	147,200			
5	Recorder's Office/Uniform	127,500			
6	Commercial Code				
7	Agricultural Development	44,600			
8	North Latitude Plant	33,400			
9	Material Center				
10	Agriculture Revolving Loan	17,300			
11	Program Administration				
12	Public Services Office	15,800			
13	Trustee Council Projects	1,100			
14	Interdepartmental	26,200			
15	Information Technology				
16	Chargeback				
17	Mental Health Trust Lands	1,900			
18	Administration				
19	<b>State Public Domain &amp; Public</b>		<b>4,300</b>	<b>1,700</b>	<b>2,600</b>
20	<b>Access</b>				
21	RS 2477/Navigability	4,300			
22	Assertions and Litigation				
23	Support				
24	<b>Fire Suppression</b>		<b>252,300</b>	<b>225,700</b>	<b>26,600</b>
25	Fire Suppression	252,300			
26	Preparedness				
27	<b>Parks and Recreation</b>		<b>330,700</b>	<b>161,700</b>	<b>169,000</b>
28	<b>Management</b>				
29	State Historic Preservation	45,800			
30	Program				
31	Parks Management	211,600			
32	Parks & Recreation Access	73,300			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Public Safety *****			
	*****	*****		
6	<b>Fire Prevention</b>		<b>83,400</b>	<b>79,100</b>
7	Fire Prevention Operations	49,200		
8	Fire Service Training	34,200		
9	<b>Alaska Fire Standards Council</b>		<b>5,000</b>	<b>1,200</b>
10	Alaska Fire Standards	5,000		
11	Council			
12	<b>Alaska State Troopers</b>		<b>712,100</b>	<b>663,600</b>
13	Special Projects	13,100		
14	Alaska State Troopers	11,500		
15	Director's Office			
16	Judicial Services-Anchorage	40,100		
17	Narcotics Task Force	11,500		
18	Alaska State Trooper	342,800		
19	Detachments			
20	Alaska Bureau of	27,600		
21	Investigation			
22	Alaska Bureau of Alcohol	21,700		
23	and Drug Enforcement			
24	Alaska Wildlife Troopers	126,300		
25	Alaska Wildlife Troopers -	30,100		
26	Aircraft Section			
27	Alaska Wildlife Troopers -	73,200		
28	Marine Enforcement			
29	Alaska Wildlife Troopers	12,400		
30	Director's Office			
31	Alaska Wildlife Troopers -	1,800		
32	Investigations			
33	<b>Village Public Safety Officer</b>		<b>2,000</b>	<b>2,000</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Program</b>			
4	Support	2,000		
5	<b>Alaska Police Standards</b>			
6	<b>Council</b>			
7	Alaska Police Standards	14,300		
8	Council			
9	<b>Council on Domestic Violence</b>		23,200	6,600
10	<b>and Sexual Assault</b>			
11	Council on Domestic	29,800		
12	Violence and Sexual Assault			
13	<b>Statewide Support</b>		469,800	9,200
14	Commissioner's Office	24,700		
15	Training Academy	12,400		
16	Administrative Services	91,900		
17	Alcohol Beverage Control	36,400		
18	Board			
19	Alaska Public Safety	84,500		
20	Information Network			
21	Alaska Criminal Records and	92,100		
22	Identification			
23	Laboratory Services	137,000		
24	*****	*****		
25	***** Department of Revenue *****			
26	*****	*****		
27	<b>Taxation and Treasury</b>		403,300	236,500
28	Tax Division	389,500		
29	Treasury Division	66,000		
30	Permanent Fund Dividend	184,300		
31	Division			
32	<b>Child Support Services</b>		604,300	604,300
33	Child Support Services	604,300		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Division			
4	Administration and Support	68,800	49,000	19,800
5	Commissioner's Office	18,900		
6	Administrative Services	49,900		
7	Alaska Natural Gas	3,800	3,800	
8	Development Authority			
9	Gas Authority Operations	3,800		
10	Alaska Mental Health Trust	23,400	3,000	20,400
11	Authority			
12	Mental Health Trust	13,300		
13	Operations			
14	Long Term Care Ombudsman	10,100		
15	Office			
16	Alaska Permanent Fund	26,800		26,800
17	Corporation			
18	APFC Operations	26,800		
19	*****		*****	
20	***** Department of Transportation & Public Facilities *****			
21	*****		*****	
22	Administration and Support	1,109,600	608,900	500,700
23	Commissioner's Office	50,900		
24	Contracting and Appeals	11,400		
25	Equal Employment and Civil	33,900		
26	Rights			
27	Internal Review	37,900		
28	Transportation Management	26,600		
29	and Security			
30	Statewide Administrative	170,900		
31	Services			
32	Statewide Information	70,900		
33	Systems			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide Procurement	37,700		
4	Central Region Support	31,500		
5	Services			
6	Northern Region Support	30,600		
7	Services			
8	Southeast Region Support	32,300		
9	Services			
10	Statewide Aviation	68,800		
11	International Airport	13,600		
12	Systems Office			
13	Program Development	153,300		
14	Central Region Planning	63,500		
15	Northern Region Planning	60,500		
16	Southeast Region Planning	20,500		
17	Measurement Standards &	194,800		
18	Commercial Vehicle			
19	Enforcement			
20	<b>Design, Engineering and</b>	<b>3,168,700</b>	<b>802,600</b>	<b>2,366,100</b>
21	<b>Construction</b>			
22	Statewide Design and	323,700		
23	Engineering Services			
24	Central Design and	673,400		
25	Engineering Services			
26	Northern Design and	536,600		
27	Engineering Services			
28	Southeast Design and	326,200		
29	Engineering Services			
30	Central Region Construction	669,500		
31	and CIP Support			
32	Northern Region	431,700		
33	Construction and CIP Support			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Southeast Region	182,200		
4	Construction			
5	Knik Arm Bridge/Toll	25,400		
6	Authority			
7	<b>State Equipment Fleet</b>		85,100	85,100
8	State Equipment Fleet	85,100		
9	<b>Highways, Aviation and</b>		286,400	249,900
10	<b>Facilities</b>			36,500
11	Central Region Facilities	9,900		
12	Northern Region Facilities	10,100		
13	Southeast Region Facilities	8,000		
14	Central Region Highways and	91,000		
15	Aviation			
16	Northern Region Highways	137,700		
17	and Aviation			
18	Southeast Region Highways	25,900		
19	and Aviation			
20	Whittier Access And Tunnel	3,800		
21	<b>International Airports</b>		476,300	476,300
22	Anchorage Airport	198,800		
23	Administration			
24	Anchorage Airport Facilities	27,400		
25	Anchorage Airport Field and	17,000		
26	Equipment Maintenance			
27	Anchorage Airport Operations	91,600		
28	Anchorage Airport Safety	18,100		
29	Fairbanks Airport	47,400		
30	Administration			
31	Fairbanks Airport Operations	65,300		
32	Fairbanks Airport Safety	10,700		
33	<b>Marine Highway System</b>		429,100	387,500
				41,600

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Marine Engineering	66,200		
4	Reservations and Marketing	64,300		
5	Marine Shore Operations	183,600		
6	Vessel Operations Management	115,000		
7		*****	*****	
8		*****	*****	
9		*****	*****	
10	<b>Alaska Court System</b>		<b>1,905,300</b>	<b>1,905,300</b>
11	Appellate Courts	151,700		
12	Trial Courts	1,426,700		
13	Administration and Support	326,900		
14	<b>Commission on Judicial Conduct</b>		<b>9,700</b>	<b>9,700</b>
15	Commission on Judicial	9,700		
16	Conduct			
17	<b>Judicial Council</b>		<b>32,300</b>	<b>32,300</b>
18	Judicial Council	32,300		
19		*****	*****	
20		*****	*****	
21		*****	*****	
22	<b>Budget and Audit Committee</b>		<b>443,900</b>	<b>443,900</b>
23	Legislative Audit	171,100		
24	Legislative Finance	255,200		
25	Committee Expenses	17,600		
26	<b>Legislative Council</b>		<b>933,500</b>	<b>933,500</b>
27	Administrative Services	358,600		
28	Session Expenses	324,500		
29	Council and Subcommittees	21,500		
30	Legal and Research Services	159,500		
31	Select Committee on Ethics	5,000		
32	Office of Victims Rights	28,600		
33	Ombudsman	35,800		

1		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
2		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
3	<b>Legislative Operating Budget</b>		<b>383,400</b>	
4	Legislative Operating Budget	383,400		
5	(SECTION 2 OF THIS ACT BEGINS ON PAGE 26)			

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	2,067,400
6 1005 General Fund/Program Receipts	9,900
7 1007 Interagency Receipts	33,200
8 1017 Group Health and Life Benefits Fund	101,300
9 1023 FICA Administration Fund Account	4,800
10 1029 Public Employees Retirement Trust Fund	155,300
11 1034 Teachers Retirement Trust Fund	60,200
12 1037 General Fund / Mental Health	67,300
13 1042 Judicial Retirement System	500
14 1045 National Guard Retirement System	3,400
15 1061 Capital Improvement Project Receipts	9,500
16 1147 Public Building Fund	1,400
17 1156 Receipt Supported Services	341,000
18 1162 Alaska Oil & Gas Conservation Commission	77,200
19 Receipts	
20 *** Total Agency Funding ***	\$2,932,400
21 <b>Department of Commerce, Community and Economic Development</b>	
22 1002 Federal Receipts	108,100
23 1003 General Fund Match	15,400
24 1004 Unrestricted General Fund Receipts	212,400
25 1007 Interagency Receipts	213,700
26 1036 Commercial Fishing Loan Fund	97,500
27 1040 Real Estate Surety Fund	1,400
28 1061 Capital Improvement Project Receipts	50,300
29 1070 Fisheries Enhancement Revolving Loan Fund	10,600
30 1102 Alaska Industrial Development & Export	184,300
31 Authority Receipts	

1	1141	Regulatory Commission of Alaska Receipts	215,500
2	1156	Receipt Supported Services	491,900
3	1164	Rural Development Initiative Fund	1,300
4	1170	Small Business Economic Development Revolving	1,300
5		Loan Fund	
6	1175	Business License & Corporation Filing Fees	158,800
7		and Taxes	
8	1200	Vehicle Rental Tax Receipts	2,500
9		*** Total Agency Funding ***	\$1,765,000
10		<b>Department of Corrections</b>	
11	1004	Unrestricted General Fund Receipts	1,959,100
12	1037	General Fund / Mental Health	198,600
13	1061	Capital Improvement Project Receipts	12,700
14	1156	Receipt Supported Services	17,800
15		*** Total Agency Funding ***	\$2,188,200
16		<b>Department of Education and Early Development</b>	
17	1002	Federal Receipts	14,400
18	1003	General Fund Match	20,200
19	1004	Unrestricted General Fund Receipts	498,800
20	1007	Interagency Receipts	57,000
21	1014	Donated Commodity/Handling Fee Account	3,700
22	1106	Alaska Commission on Postsecondary Education	356,200
23		Receipts	
24	1156	Receipt Supported Services	10,200
25		*** Total Agency Funding ***	\$960,500
26		<b>Department of Environmental Conservation</b>	
27	1002	Federal Receipts	426,400
28	1003	General Fund Match	103,300
29	1004	Unrestricted General Fund Receipts	377,900
30	1005	General Fund/Program Receipts	37,600
31	1007	Interagency Receipts	29,100

1	1018 Exxon Valdez Oil Spill Trust	4,000
2	1052 Oil/Hazardous Release Prevention & Response	435,400
3	Fund	
4	1061 Capital Improvement Project Receipts	121,400
5	1075 Alaska Clean Water Fund	1,800
6	1093 Clean Air Protection Fund	89,400
7	1108 Statutory Designated Program Receipts	100
8	1156 Receipt Supported Services	119,400
9	1166 Commercial Passenger Vessel Environmental	32,800
10	Compliance Fund	
11	*** Total Agency Funding ***	\$1,778,600
12	<b>Department of Fish and Game</b>	
13	1002 Federal Receipts	350,800
14	1003 General Fund Match	11,700
15	1004 Unrestricted General Fund Receipts	3,300,600
16	1018 Exxon Valdez Oil Spill Trust	39,900
17	1024 Fish and Game Fund	2,000
18	1055 Inter-Agency/Oil & Hazardous Waste	1,200
19	1061 Capital Improvement Project Receipts	18,400
20	1108 Statutory Designated Program Receipts	11,000
21	1156 Receipt Supported Services	1,800
22	1194 Fish and Game Nondedicated Receipts	7,300
23	1201 Commercial Fisheries Entry Commission Receipts	162,100
24	*** Total Agency Funding ***	\$3,906,800
25	<b>Office of the Governor</b>	
26	1002 Federal Receipts	3,800
27	1004 Unrestricted General Fund Receipts	400,500
28	1061 Capital Improvement Project Receipts	27,900
29	1175 Business License & Corporation Filing Fees	5,600
30	and Taxes	
31	*** Total Agency Funding ***	\$437,800

1	<b>Department of Health and Social Services</b>	
2	1002 Federal Receipts	2,811,700
3	1003 General Fund Match	1,166,000
4	1004 Unrestricted General Fund Receipts	3,992,400
5	1007 Interagency Receipts	698,000
6	1037 General Fund / Mental Health	981,300
7	1061 Capital Improvement Project Receipts	98,000
8	1092 Mental Health Trust Authority Authorized	29,800
9	Receipts	
10	1098 Children's Trust Earnings	1,100
11	1108 Statutory Designated Program Receipts	508,400
12	1156 Receipt Supported Services	251,900
13	1168 Tobacco Use Education and Cessation Fund	33,300
14	1180 Alcohol and Other Drug Abuse Treatment &	10,800
15	Prevention Fund	
16	*** Total Agency Funding ***	\$10,582,700
17	<b>Department of Labor and Workforce Development</b>	
18	1002 Federal Receipts	1,062,200
19	1003 General Fund Match	354,400
20	1004 Unrestricted General Fund Receipts	431,100
21	1005 General Fund/Program Receipts	2,200
22	1007 Interagency Receipts	383,900
23	1031 Second Injury Fund Reserve Account	6,500
24	1032 Fishermen's Fund	7,200
25	1049 Training and Building Fund	15,500
26	1054 State Training & Employment Program	26,800
27	1108 Statutory Designated Program Receipts	1,700
28	1151 Technical Vocational Education Program	9,700
29	Receipts	
30	1156 Receipt Supported Services	23,200
31	1157 Workers Safety and Compensation	197,000

1	Administration Account	
2	1172 Building Safety Account	35,500
3	*** Total Agency Funding ***	\$2,556,900
4	<b>Department of Law</b>	
5	1002 Federal Receipts	78,800
6	1003 General Fund Match	5,500
7	1004 Unrestricted General Fund Receipts	1,441,000
8	1005 General Fund/Program Receipts	14,300
9	1007 Interagency Receipts	683,900
10	1037 General Fund / Mental Health	3,000
11	1108 Statutory Designated Program Receipts	19,300
12	1141 Regulatory Commission of Alaska Receipts	42,000
13	*** Total Agency Funding ***	\$2,287,800
14	<b>Department of Military and Veterans Affairs</b>	
15	1002 Federal Receipts	231,100
16	1003 General Fund Match	37,600
17	1004 Unrestricted General Fund Receipts	191,000
18	1007 Interagency Receipts	165,800
19	1061 Capital Improvement Project Receipts	31,300
20	*** Total Agency Funding ***	\$656,800
21	<b>Department of Natural Resources</b>	
22	1002 Federal Receipts	144,400
23	1003 General Fund Match	79,500
24	1004 Unrestricted General Fund Receipts	1,361,100
25	1005 General Fund/Program Receipts	197,000
26	1007 Interagency Receipts	131,400
27	1018 Exxon Valdez Oil Spill Trust	1,100
28	1021 Agricultural Revolving Loan Fund	17,300
29	1061 Capital Improvement Project Receipts	100,800
30	1092 Mental Health Trust Authority Authorized	1,900
31	Receipts	

1	1105	Permanent Fund Corporation Receipts	93,500
2	1108	Statutory Designated Program Receipts	53,600
3	1153	State Land Disposal Income Fund	204,400
4	1154	Shore Fisheries Development Lease Program	5,000
5	1155	Timber Sale Receipts	22,400
6	1156	Receipt Supported Services	215,100
7	1200	Vehicle Rental Tax Receipts	23,800
8		*** Total Agency Funding ***	\$2,652,300
9		<b>Department of Public Safety</b>	
10	1002	Federal Receipts	18,600
11	1003	General Fund Match	3,600
12	1004	Unrestricted General Fund Receipts	1,198,900
13	1005	General Fund/Program Receipts	36,400
14	1007	Interagency Receipts	11,000
15	1061	Capital Improvement Project Receipts	36,700
16	1108	Statutory Designated Program Receipts	800
17	1152	Alaska Fire Standards Council Receipts	3,800
18	1156	Receipt Supported Services	15,800
19		*** Total Agency Funding ***	\$1,325,600
20		<b>Department of Revenue</b>	
21	1002	Federal Receipts	401,100
22	1004	Unrestricted General Fund Receipts	430,500
23	1005	General Fund/Program Receipts	28,600
24	1007	Interagency Receipts	62,500
25	1027	International Airports Revenue Fund	1,400
26	1046	Education Loan Fund	1,000
27	1050	Permanent Fund Dividend Fund	184,300
28	1061	Capital Improvement Project Receipts	3,300
29	1066	Public School Trust Fund	2,900
30	1094	Mental Health Trust Administration	13,300
31	1098	Children's Trust Earnings	600

1	1105 Permanent Fund Corporation Receipts	29,800
2	1142 Retiree Health Insurance Fund/Major Medical	1,400
3	1143 Retiree Health Insurance Fund/Long-Term Care	900
4	1156 Receipt Supported Services	203,200
5	1169 Power Cost Equalization Endowment Fund	2,100
6	*** Total Agency Funding ***	\$1,366,900
7	<b>Department of Transportation &amp; Public Facilities</b>	
8	1002 Federal Receipts	7,400
9	1004 Unrestricted General Fund Receipts	2,048,900
10	1007 Interagency Receipts	20,900
11	1026 Highways Equipment Working Capital Fund	108,600
12	1027 International Airports Revenue Fund	523,600
13	1061 Capital Improvement Project Receipts	2,743,200
14	1108 Statutory Designated Program Receipts	5,000
15	1156 Receipt Supported Services	97,600
16	*** Total Agency Funding ***	\$5,555,200
17	<b>Alaska Court System</b>	
18	1004 Unrestricted General Fund Receipts	1,947,300
19	*** Total Agency Funding ***	\$1,947,300
20	<b>Legislature</b>	
21	1004 Unrestricted General Fund Receipts	1,760,800
22	*** Total Agency Funding ***	\$1,760,800
23	* * * * * Total Budget * * * * *	\$44,661,600
24	(SECTION 3 OF THIS ACT BEGINS ON PAGE 33)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	1,797,200
6	1004 Unrestricted General Fund Receipts	23,619,700
7	1005 General Fund/Program Receipts	326,000
8	1037 General Fund / Mental Health	1,250,200
9	1200 Vehicle Rental Tax Receipts	26,300
10	***Total General Funds***	\$27,019,400
11	<b>Federal Funds</b>	
12	1002 Federal Receipts	5,658,800
13	1014 Donated Commodity/Handling Fee Account	3,700
14	***Total Federal Funds***	\$5,662,500
15	<b>Other Non-Duplicated Funds</b>	
16	1017 Group Health and Life Benefits Fund	101,300
17	1018 Exxon Valdez Oil Spill Trust	45,000
18	1021 Agricultural Revolving Loan Fund	17,300
19	1023 FICA Administration Fund Account	4,800
20	1024 Fish and Game Fund	2,000
21	1027 International Airports Revenue Fund	525,000
22	1029 Public Employees Retirement Trust Fund	155,300
23	1031 Second Injury Fund Reserve Account	6,500
24	1032 Fishermen's Fund	7,200
25	1034 Teachers Retirement Trust Fund	60,200
26	1036 Commercial Fishing Loan Fund	97,500
27	1040 Real Estate Surety Fund	1,400
28	1042 Judicial Retirement System	500
29	1045 National Guard Retirement System	3,400
30	1046 Education Loan Fund	1,000
31	1049 Training and Building Fund	15,500

1	1054	State Training & Employment Program	26,800
2	1066	Public School Trust Fund	2,900
3	1070	Fisheries Enhancement Revolving Loan Fund	10,600
4	1092	Mental Health Trust Authority Authorized	31,700
5		Receipts	
6	1093	Clean Air Protection Fund	89,400
7	1094	Mental Health Trust Administration	13,300
8	1098	Children's Trust Earnings	1,700
9	1102	Alaska Industrial Development & Export	184,300
10		Authority Receipts	
11	1105	Permanent Fund Corporation Receipts	123,300
12	1106	Alaska Commission on Postsecondary Education	356,200
13		Receipts	
14	1108	Statutory Designated Program Receipts	599,900
15	1141	Regulatory Commission of Alaska Receipts	257,500
16	1142	Retiree Health Insurance Fund/Major Medical	1,400
17	1143	Retiree Health Insurance Fund/Long-Term Care	900
18	1151	Technical Vocational Education Program	9,700
19		Receipts	
20	1152	Alaska Fire Standards Council Receipts	3,800
21	1153	State Land Disposal Income Fund	204,400
22	1154	Shore Fisheries Development Lease Program	5,000
23	1155	Timber Sale Receipts	22,400
24	1156	Receipt Supported Services	1,788,900
25	1157	Workers Safety and Compensation	197,000
26		Administration Account	
27	1162	Alaska Oil & Gas Conservation Commission	77,200
28		Receipts	
29	1164	Rural Development Initiative Fund	1,300
30	1166	Commercial Passenger Vessel Environmental	32,800
31		Compliance Fund	

1	1168 Tobacco Use Education and Cessation Fund	33,300
2	1169 Power Cost Equalization Endowment Fund	2,100
3	1170 Small Business Economic Development Revolving	1,300
4	Loan Fund	
5	1172 Building Safety Account	35,500
6	1175 Business License & Corporation Filing Fees	164,400
7	and Taxes	
8	1180 Alcohol and Other Drug Abuse Treatment &	10,800
9	Prevention Fund	
10	1201 Commercial Fisheries Entry Commission Receipts	162,100
11	***Total Other Non-Duplicated Funds***	\$5,495,800
12	<b>Duplicated Funds</b>	
13	1007 Interagency Receipts	2,490,400
14	1026 Highways Equipment Working Capital Fund	108,600
15	1050 Permanent Fund Dividend Fund	184,300
16	1052 Oil/Hazardous Release Prevention & Response	435,400
17	Fund	
18	1055 Inter-Agency/Oil & Hazardous Waste	1,200
19	1061 Capital Improvement Project Receipts	3,253,500
20	1075 Alaska Clean Water Fund	1,800
21	1147 Public Building Fund	1,400
22	1194 Fish and Game Nondedicated Receipts	7,300
23	***Total Duplicated Funds***	\$6,483,900
24	(SECTION 4 OF THIS ACT BEGINS ON PAGE 36)	

1 \* Sec. 4. The following appropriation items are for supplemental changes in operating  
 2 expenditures from the general fund or other funds as set out in section 5 of this Act to the  
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
9	Centralized Administrative	-406,200	-406,200
10	Services		
11	Finance	-406,200	
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Executive Administration	11,500	11,500
16	Administrative Services	11,500	
17	Community Assistance &	20,800	20,800
18	Economic Development		
19	Community Advocacy	14,000	
20	Office of Economic	6,800	
21	Development		
22	*****		*****
23	***** Department of Corrections *****		
24	*****		*****
25	Administration and Operations	5,300	5,300
26	Administrative Services	5,300	
27	Population Management	47,300	47,300
28	Institution Director's	47,300	
29	Office		
30	Inmate Health Care	11,300	11,300
31	Inmate Health Care	11,300	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	Department of Environmental Conservation		*****
5	*****		*****	
6	Administration	45,200	45,200	
7	State Support Services	45,200		
8	*****		*****	
9	*****	Department of Fish and Game		*****
10	*****		*****	
11	Commercial Fisheries	26,600	26,600	
12	Headquarters Fisheries	26,600		
13	Management			
14	Sport Fisheries	20,600	20,600	
15	Sport Fisheries	20,600		
16	Wildlife Conservation	12,600	12,600	
17	Wildlife Conservation	12,600		
18	Administration and Support	17,400	17,400	
19	Commissioner's Office	300		
20	Administrative Services	15,600		
21	Fish and Game Boards and	700		
22	Advisory Committees			
23	State Subsistence	800		
24	*****		*****	
25	*****	Office of the Governor		*****
26	*****		*****	
27	Commissions/Special Offices	400	400	
28	Human Rights Commission	400		
29	Executive Operations	15,000	15,000	
30	Executive Office	13,000		
31	Governor's House	400		
32	Lieutenant Governor	1,600		
33	Office of Management and	3,400	3,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	<b>Budget</b>			
4	Office of Management and	3,400		
5	Budget			
6	<b>Elections</b>		6,200	
7	Elections	6,200		
8	*****		*****	
9	***** Department of Health and Social Services *****			
10	*****		*****	
11	<b>Alaskan Pioneer Homes</b>		32,400	
12	Pioneer Homes	32,400		
13	<b>Behavioral Health</b>		17,200	
14	Behavioral Health	17,200		
15	Administration			
16	<b>Children's Services</b>		26,700	
17	Children's Services	26,700		
18	Management			
19	<b>Health Care Services</b>		3,800	
20	Medical Assistance	3,800		
21	Administration			
22	<b>Juvenile Justice</b>		24,800	
23	Probation Services	24,800		
24	<b>Public Assistance</b>		28,500	
25	Public Assistance	28,500		
26	Administration			
27	<b>Public Health</b>		28,500	
28	Public Health	28,500		
29	Administrative Services			
30	<b>Senior and Disabilities</b>		5,700	
31	Services			
32	Senior and Disabilities	5,700		
33	Services Administration			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Departmental Support Services		22,900	22,900
4	Administrative Support	22,900		
5	Services			
6	*****			*****
7	***** Department of Labor and Workforce Development *****			
8	*****			*****
9	Commissioner and		-216,500	-216,500
10	Administrative Services			
11	Data Processing	-216,500		
12	*****			*****
13	***** Department of Law *****			
14	*****			*****
15	Administration and Support		48,700	48,700
16	Office of the Attorney	48,700		
17	General			
18	*****			*****
19	***** Department of Military and Veterans Affairs *****			
20	*****			*****
21	Military and Veteran's Affairs		13,600	13,600
22	Office of the Commissioner	1,800		
23	Homeland Security and	2,200		
24	Emergency Management			
25	National Guard Military	100		
26	Headquarters			
27	Army Guard Facilities	2,400		
28	Maintenance			
29	Air Guard Facilities	2,100		
30	Maintenance			
31	Alaska Military Youth	4,500		
32	Academy			
33	Veterans' Services	100		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Alaska Statewide Emergency	400		
4	Communications			
5	*****		*****	
6	***** Department of Natural Resources *****			
7	*****		*****	
8	<b>Resource Development</b>		<b>58,300</b>	<b>58,300</b>
9	Commissioner's Office	400		
10	Administrative Services	1,500		
11	Information Resource	1,400		
12	Management			
13	Oil & Gas Development	4,600		
14	Alaska Coastal Management	1,500		
15	Program			
16	Office of Habitat	1,900		
17	Management and Permitting			
18	Claims, Permits & Leases	5,900		
19	Title Acquisition & Defense	1,500		
20	Water Development	800		
21	Director's Office/Mining,	200		
22	Land, & Water			
23	Forest Management and	2,300		
24	Development			
25	Geological Development	1,900		
26	Agricultural Development	600		
27	North Latitude Plant	600		
28	Material Center			
29	Conservation and	100		
30	Development Board			
31	Interdepartmental	33,100		
32	Information Technology			
33	Chargeback			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	<b>Fire Suppression</b>		<b>4,600</b>	
4	Fire Suppression	4,600		
5	Preparedness			
6	<b>Parks and Recreation</b>		<b>4,400</b>	
7	<b>Management</b>			
8	Parks Management	2,800		
9	Parks & Recreation Access	1,600		
10		*****	*****	
11		***** Department of Public Safety *****		
12		*****	*****	
13	<b>Fire Prevention</b>		<b>2,800</b>	<b>2,800</b>
14	Fire Prevention Operations	1,900		
15	Fire Service Training	900		
16	<b>Alaska State Troopers</b>		<b>57,500</b>	<b>57,500</b>
17	Alaska State Troopers	300		
18	Director's Office			
19	Judicial Services-Anchorage	6,700		
20	Narcotics Task Force	1,400		
21	Alaska State Trooper	28,700		
22	Detachments			
23	Alaska Bureau of	3,800		
24	Investigation			
25	Alaska Bureau of Alcohol	1,700		
26	and Drug Enforcement			
27	Alaska Wildlife Troopers	11,000		
28	Alaska Wildlife Troopers -	1,400		
29	Aircraft Section			
30	Alaska Wildlife Troopers -	1,600		
31	Marine Enforcement			
32	Alaska Wildlife Troopers	300		
33	Director's Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Wildlife Troopers -	600		
4	Investigations			
5	Village Public Safety Officer		200	200
6	Program			
7	Support	200		
8	Council on Domestic Violence		800	800
9	and Sexual Assault			
10	Council on Domestic	800		
11	Violence and Sexual Assault			
12	Statewide Support		14,100	14,100
13	Commissioner's Office	600		
14	Training Academy	800		
15	Administrative Services	3,000		
16	Alaska Public Safety	2,100		
17	Information Network			
18	Alaska Criminal Records and	3,600		
19	Identification			
20	Laboratory Services	4,000		
21		*****	*****	
22		***** Department of Revenue *****		
23		*****	*****	
24	Child Support Services		-161,300	-161,300
25	Child Support Services	-161,300		
26	Division			
27		*****	*****	
28		***** Department of Transportation & Public Facilities *****		
29		*****	*****	
30	Administration and Support		117,600	117,600
31	Statewide Information	117,600		
32	Systems			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Legislature	*****	
5	*****	*****		
6	<b>Budget and Audit Committee</b>		<b>600</b>	<b>600</b>
7	Legislative Audit	400		
8	Legislative Finance	200		
9	<b>Legislative Council</b>		<b>26,700</b>	<b>26,700</b>
10	Administrative Services	16,000		
11	Session Expenses	10,700		
12	(SECTION 5 OF THIS ACT BEGINS ON PAGE 44)			

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	-406,200
6	*** Total Agency Funding ***	\$-406,200
7	<b>Department of Commerce, Community and Economic Development</b>	
8	1004 Unrestricted General Fund Receipts	32,300
9	*** Total Agency Funding ***	\$32,300
10	<b>Department of Corrections</b>	
11	1004 Unrestricted General Fund Receipts	63,900
12	*** Total Agency Funding ***	\$63,900
13	<b>Department of Environmental Conservation</b>	
14	1004 Unrestricted General Fund Receipts	45,200
15	*** Total Agency Funding ***	\$45,200
16	<b>Department of Fish and Game</b>	
17	1004 Unrestricted General Fund Receipts	77,200
18	*** Total Agency Funding ***	\$77,200
19	<b>Office of the Governor</b>	
20	1004 Unrestricted General Fund Receipts	25,000
21	*** Total Agency Funding ***	\$25,000
22	<b>Department of Health and Social Services</b>	
23	1004 Unrestricted General Fund Receipts	190,500
24	*** Total Agency Funding ***	\$190,500
25	<b>Department of Labor and Workforce Development</b>	
26	1004 Unrestricted General Fund Receipts	-216,500
27	*** Total Agency Funding ***	\$-216,500
28	<b>Department of Law</b>	
29	1004 Unrestricted General Fund Receipts	48,700
30	*** Total Agency Funding ***	\$48,700
31	<b>Department of Military and Veterans Affairs</b>	

1	1004 Unrestricted General Fund Receipts	13,600
2	*** Total Agency Funding ***	\$13,600
3	<b>Department of Natural Resources</b>	
4	1004 Unrestricted General Fund Receipts	67,300
5	*** Total Agency Funding ***	\$67,300
6	<b>Department of Public Safety</b>	
7	1004 Unrestricted General Fund Receipts	75,400
8	*** Total Agency Funding ***	\$75,400
9	<b>Department of Revenue</b>	
10	1004 Unrestricted General Fund Receipts	-161,300
11	*** Total Agency Funding ***	\$-161,300
12	<b>Department of Transportation &amp; Public Facilities</b>	
13	1004 Unrestricted General Fund Receipts	117,600
14	*** Total Agency Funding ***	\$117,600
15	<b>Legislature</b>	
16	1004 Unrestricted General Fund Receipts	27,300
17	*** Total Agency Funding ***	\$27,300
18	* * * * * Total Budget * * * * *	\$0

19 (SECTION 6 OF THIS ACT BEGINS ON PAGE 46)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	
6	***Total General Funds***	\$0
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 47)

1 \* Sec. 7. The following appropriation items are for supplemental changes in operating  
 2 expenditures from the general fund or other funds as set out in section 8 of this Act to the  
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	<b>Legal and Advocacy Services</b>	<b>3,220,000</b>	<b>3,130,000</b>
10	Office of Public Advocacy	2,400,000	
11	Public Defender Agency	820,000	
12	*****	*****	
13	<b>***** Department of Commerce, Community and Economic Development *****</b>		
14	*****	*****	
15	<b>Qualified Trade Association</b>	<b>-800,000</b>	<b>-800,000</b>
16	<b>Contract</b>		
17	Qualified Trade Association	-800,000	
18	Contract		
19	<b>QTA Independent Traveler</b>		<b>173,200</b>
20	<b>Grants</b>		<b>-173,200</b>
21	QTA Independent Traveler	0	
22	Grants		
23	<b>Alaska Energy Authority</b>	<b>1,200,000</b>	<b>1,200,000</b>
24	Alaska Energy Authority	1,200,000	
25	Power Cost Equalization		
26	<b>Banking and Securities</b>	<b>95,000</b>	<b>95,000</b>
27	Banking and Securities	95,000	
28	<b>Insurance Operations</b>	<b>140,000</b>	<b>140,000</b>
29	Insurance Operations	140,000	
30	<b>Regulatory Commission of</b>	<b>500,000</b>	<b>500,000</b>
31	Alaska		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Regulatory Commission of	500,000		
4	Alaska			
5	*****		*****	
6	***** Department of Corrections *****			
7	*****		*****	
8	Administration and Operations		145,400	145,400
9	Correctional Academy	145,400		
10	Population Management		1,852,000	1,852,000
11	Institution Director's	1,852,000		
12	Office			
13	Inmate Health Care		2,427,300	2,427,300
14	Inmate Health Care	2,427,300		
15	*****		*****	
16	***** Department of Education and Early Development *****			
17	*****		*****	
18	Teaching and Learning Support		359,800	-359,800
19	Student and School	0		
20	Achievement			
21	Head Start Grant	0		
22	Mt. Edgecumbe Boarding School		331,200	-331,200
23	Mt. Edgecumbe Boarding	0		
24	School			
25	*****		*****	
26	***** Department of Health and Social Services *****			
27	*****		*****	
28	Behavioral Health		-6,963,100	-4,042,900
29	Behavioral Health Medicaid	-6,963,100		
30	Services			
31	Alaska Psychiatric Institute	0		
32	Children's Services		2,156,100	877,000
33	Foster Care Base Rate	1,456,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Foster Care Special Need	699,800		
4	Health Care Services	-46,548,500	-11,419,400	-35,129,100
5	Medicaid Services	-46,548,500		
6	Juvenile Justice		621,000	1,221,000
7	Nome Youth Facility	150,000		
8	Johnson Youth Center	250,000		
9	Probation Services	221,000		
10	Public Assistance		152,300	-700,000
11	Adult Public Assistance	-700,000		
12	Women, Infants and Children	852,300		
13	Public Health		945,000	852,300
14	Certification and Licensing	945,000		
15	Senior and Disabilities		-1,654,400	-511,100
16	Services			-1,143,300
17	Senior and Disabilities	-1,654,400		
18	Medicaid Services			
19		*****	*****	
20		***** Department of Law *****		
21		*****	*****	
22	Civil Division		1,250,000	1,250,000
23	Oil, Gas and Mining	1,250,000		
24		*****	*****	
25		***** Department of Natural Resources *****		
26		*****	*****	
27	Resource Development		85,000	85,000
28	Oil & Gas Development	85,000		
29	Fire Suppression		109,200	109,200
30	Fire Suppression	109,200		
31	Preparedness			
32	Parks and Recreation			
33	Management			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parks Management	0		
4	*****	*****		
5	***** Department of Public Safety *****			
6	*****	*****		
7	Fire Prevention	30,800	30,800	
8	Fire Prevention Operations	13,100		
9	Fire Service Training	17,700		
10	Alaska State Troopers	2,908,900	2,908,900	
11	Special Projects	150,000		
12	Judicial Services-Anchorage	477,600		
13	Rural Trooper Housing	92,700		
14	Alaska State Trooper	1,692,400		
15	Detachments			
16	Alaska Wildlife Troopers	359,400		
17	Alaska Wildlife Troopers -	95,200		
18	Aircraft Section			
19	Alaska Wildlife Troopers -	41,600		
20	Marine Enforcement			
21	Council on Domestic Violence	230,000		230,000
22	and Sexual Assault			
23	Council on Domestic	230,000		
24	Violence and Sexual Assault			
25	Statewide Support	50,300	50,300	
26	Training Academy	16,800		
27	Administrative Services	4,800		
28	Alcohol Beverage Control	4,300		
29	Board			
30	Laboratory Services	24,400		
31	*****	*****		
32	***** Department of Revenue *****			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Taxation and Treasury</b>	115,000	100,000	15,000
4	Tax Division	100,000		
5	Treasury Division	15,000		
6	<b>Alaska Housing Finance</b>	1,262,000		1,262,000
7	<b>Corporation</b>			
8	AHFC Operations	1,262,000		
9	<b>Alaska Permanent Fund</b>	6,000,000		6,000,000
10	<b>Corporation</b>			
11	APFC Custody and Management	6,000,000		
12	Fees			
13	*****		*****	
14	***** Department of Transportation & Public Facilities *****			
15	*****		*****	
16	<b>Administration and Support</b>	65,000		65,000
17	Statewide Aviation	35,000		
18	Measurement Standards &	30,000		
19	Commercial Vehicle			
20	Enforcement			
21	<b>State Equipment Fleet</b>	326,000		326,000
22	State Equipment Fleet	326,000		
23	<b>Highways, Aviation and</b>	1,875,100	1,875,100	
24	<b>Facilities</b>			
25	Central Region Facilities	315,800		
26	Northern Region Facilities	410,100		
27	Southeast Region Facilities	102,000		
28	Central Region Highways and	360,200		
29	Aviation			
30	Northern Region Highways	410,800		
31	and Aviation			
32	Southeast Region Highways	276,200		
33	and Aviation			

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Marine Highway System		2,273,900	2,273,900
4	Marine Vessel Operations	2,273,900		
5		*****	*****	
6		***** University of Alaska *****		
7		*****	*****	
8	University of Alaska		1,390,700	1,390,700
9	Budget Reductions/Additions	1,390,700		
10	- Systemwide			
11		*****	*****	
12		***** Alaska Court System *****		
13		*****	*****	
14	Judicial Council		63,600	63,600
15	Judicial Council	63,600		
16		(SECTION 8 OF THIS ACT BEGINS ON PAGE 53)		

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	3,130,000
6 1108 Statutory Designated Program Receipts	90,000
7 *** Total Agency Funding ***	\$3,220,000
8 <b>Department of Commerce, Community and Economic Development</b>	
9 1089 Power Cost Equalization & Rural Electric	1,200,000
10 Capitalization Fund	
11 1141 Regulatory Commission of Alaska Receipts	500,000
12 1156 Receipt Supported Services	235,000
13 1175 Business License & Corporation Filing Fees	-173,200
14 and Taxes	
15 1200 Vehicle Rental Tax Receipts	-626,800
16 *** Total Agency Funding ***	\$1,135,000
17 <b>Department of Corrections</b>	
18 1004 Unrestricted General Fund Receipts	-4,424,700
19 *** Total Agency Funding ***	\$4,424,700
20 <b>Department of Education and Early Development</b>	
21 1002 Federal Receipts	-359,800
22 1003 General Fund Match	-24,600
23 1004 Unrestricted General Fund Receipts	725,200
24 1007 Interagency Receipts	-331,200
25 1037 General Fund / Mental Health	-9,600
26 *** Total Agency Funding ***	\$0
27 <b>Department of Health and Social Services</b>	
28 1002 Federal Receipts	-37,116,900
29 1003 General Fund Match	-13,227,900
30 1004 Unrestricted General Fund Receipts	1,027,300
31 1007 Interagency Receipts	-4,571,400

1	1037 General Fund / Mental Health	-850,000
2	1108 Statutory Designated Program Receipts	1,702,300
3	1156 Receipt Supported Services	1,745,000
4	*** Total Agency Funding ***	\$-51,291,600
5	<b>Department of Law</b>	
6	1004 Unrestricted General Fund Receipts	1,250,000
7	*** Total Agency Funding ***	\$1,250,000
8	<b>Department of Natural Resources</b>	
9	1004 Unrestricted General Fund Receipts	-536,900
10	1200 Vehicle Rental Tax Receipts	731,100
11	*** Total Agency Funding ***	\$194,200
12	<b>Department of Public Safety</b>	
13	1002 Federal Receipts	230,000
14	1004 Unrestricted General Fund Receipts	2,985,700
15	1005 General Fund/Program Receipts	4,300
16	*** Total Agency Funding ***	\$3,220,000
17	<b>Department of Revenue</b>	
18	1004 Unrestricted General Fund Receipts	100,000
19	1103 Alaska Housing Finance Corporation Receipts	1,262,000
20	1105 Permanent Fund Corporation Receipts	6,000,000
21	1142 Retiree Health Insurance Fund/Major Medical	15,000
22	*** Total Agency Funding ***	\$7,377,000
23	<b>Department of Transportation &amp; Public Facilities</b>	
24	1004 Unrestricted General Fund Receipts	4,149,000
25	1026 Highways Equipment Working Capital Fund	326,000
26	1156 Receipt Supported Services	65,000
27	*** Total Agency Funding ***	\$4,540,000
28	<b>University of Alaska</b>	
29	1004 Unrestricted General Fund Receipts	1,390,700
30	*** Total Agency Funding ***	\$1,390,700
31	<b>Alaska Court System</b>	

1	1004 Unrestricted General Fund Receipts	63,600
2	*** Total Agency Funding ***	\$63,600
3	***** Total Budget *****	\$-24,476,400

4 (SECTION 9 OF THIS ACT BEGINS ON PAGE 56)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	-13,252,500
6 1004 Unrestricted General Fund Receipts	18,709,300
7 1005 General Fund/Program Receipts	4,300
8 1037 General Fund / Mental Health	-859,600
9 1200 Vehicle Rental Tax Receipts	104,300
10 ***Total General Funds***	\$4,705,800
11 <b>Federal Funds</b>	
12 1002 Federal Receipts	-37,246,700
13 ***Total Federal Funds***	\$-37,246,700
14 <b>Other Non-Duplicated Funds</b>	
15 1103 Alaska Housing Finance Corporation Receipts	1,262,000
16 1105 Permanent Fund Corporation Receipts	6,000,000
17 1108 Statutory Designated Program Receipts	1,792,300
18 1141 Regulatory Commission of Alaska Receipts	500,000
19 1142 Retiree Health Insurance Fund/Major Medical	15,000
20 1156 Receipt Supported Services	2,045,000
21 1175 Business License & Corporation Filing Fees	-173,200
22 and Taxes	
23 ***Total Other Non-Duplicated Funds***	\$11,441,100
24 <b>Duplicated Funds</b>	
25 1007 Interagency Receipts	-4,902,600
26 1026 Highways Equipment Working Capital Fund	326,000
27 1089 Power Cost Equalization & Rural Electric	1,200,000
28 Capitalization Fund	
29 ***Total Duplicated Funds***	\$-3,376,600

30 (SECTION 10 OF THIS ACT BEGINS ON PAGE 57)

1 \* Sec. 10. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	State of Alaska	10,000,000	-10,000,000
11	Telecommunications System		
12	(SATS)/Alaska Land Mobile		
13	Radio (ALMR) Build Out and		
14	Support Projects (HD 1-40)		
15	Statewide Administrative	41,000,000	-41,000,000
16	Systems Replacement Phase 2		
17	- Financials and		
18	Procurement System (HD 1-40)		
19	Telephone System	17,000,000	-17,000,000
20	Replacement and		
21	Stabilization Phase 3 (HD		
22	1-40)		

23 The preceding appropriations affecting the department of administration replace the master  
 24 lease line of credit fund source with general funds. It is the intent of the legislature that  
 25 agencies using the master lease line of credit make debt service payments from regular  
 26 operating appropriations.

	*****	*****	
28	***** Department of Commerce, Community and Economic Development *****		
29	*****	*****	
30	Climate Change Impact	1,100,000	1,100,000
31	Mitigation Program (HD 1-40)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Organization Grant (HD 2)		300,000	300,000
4	Prescription Drug		49,436	49,436
5	Monitoring (HD 1-40)			
6	*****		*****	
7	***** Department of Natural Resources *****			
8	*****		*****	
9	Eagle River Nature Center		117,194	117,194
10	Planning and Design Study			
11	(HD 17-32)			
12	*****		*****	
13	***** Alaska Court System *****			
14	*****		*****	
15	Fairbanks Supreme Court		629,700	629,700
16	Justice Chambers (HD 7-11)			
17	(SECTION 11 OF THIS ACT BEGINS ON PAGE 59)			

1 \* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	68,000,000
6	1196 Master Lease Line of Credit	-68,000,000
7	*** Total Agency Funding ***	\$0
8	<b>Department of Commerce, Community and Economic Development</b>	
9	1002 Federal Receipts	49,436
10	1004 Unrestricted General Fund Receipts	1,400,000
11	*** Total Agency Funding ***	\$1,449,436
12	<b>Department of Natural Resources</b>	
13	1108 Statutory Designated Program Receipts	117,194
14	*** Total Agency Funding ***	\$117,194
15	<b>Alaska Court System</b>	
16	1004 Unrestricted General Fund Receipts	629,700
17	*** Total Agency Funding ***	\$629,700
18	***** Total Budget *****	\$2,196,330

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 60)

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	70,029,700
6	***Total General Funds***	\$70,029,700
7	<b>Federal Funds</b>	
8	1002 Federal Receipts	49,436
9	***Total Federal Funds***	\$49,436
10	<b>Other Non-Duplicated Funds</b>	
11	1108 Statutory Designated Program Receipts	117,194
12	***Total Other Non-Duplicated Funds***	\$117,194
13	<b>Duplicated Funds</b>	
14	1196 Master Lease Line of Credit	-68,000,000
15	***Total Duplicated Funds***	\$-68,000,000

16 (SECTION 13 OF THIS ACT BEGINS ON PAGE 61)

1 \* Sec. 13. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 14 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	<b>Grants to Named Recipients</b>		
11	<b>(AS 37.05.316)</b>		
12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Alaska Aviation Heritage	250,000	250,000
16	Museum - Aircraft Shelter		
17	and American Pilgrim		
18	Aircraft (HD 17-32)		
19	Alaska Brain Injury Network	50,000	50,000
20	- Virtual Resource Center		
21	Computers and Library		
22	Materials (HD 17-32)		
23	Alaska Community Foundation	100,000	100,000
24	- West High School		
25	Auditorium Restoration (HD		
26	17-32)		
27	Alaska Disabled Veterans	50,000	50,000
28	Sports Program, Inc. -		
29	Sports Program Support (HD		
30	17-32)		
31	Alaska Family Services -	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Vehicle, Fencing And		
4	Furniture for The New		
5	Behavioral Health Services		
6	Building (HD 13-16)		
7	Alaska Native Heritage	250,000	250,000
8	Center - Expansion and		
9	Improvements (HD 17-32)		
10	Alaska PTA - Military	40,000	40,000
11	Coalition Meeting (HD 1-40)		
12	Alaska PTA - Program	495,000	495,000
13	Improvements and Technology		
14	Upgrades (HD 1-40)		
15	Alaska Veterans Memorial -	25,000	25,000
16	Museum Feasibility Study		
17	(HD 17-32)		
18	Anchorage Community Land	1,800,000	1,800,000
19	Trust - Mountain View		
20	Services Center Upgrade (HD		
21	17-32)		
22	Anchorage Museum	5,000,000	5,000,000
23	Association - Facility		
24	Expansion (HD 17-32)		
25	Anchorage Parks Foundation	152,000	152,000
26	- Lloyd Steele Park Multi		
27	Use Athletic Field Upgrades		
28	(HD 17-32)		
29	Anchorage Parks Foundation	20,000	20,000
30	- Safety Improvements: 1		
31	Street Stairway Access to		
32	Valley of the Moon Park (HD		
33	17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Parks Foundation	20,000	20,000	
4	- Spenard Recreation Center			
5	Parking Lot Gate			
6	Installation (HD 17-32)			
7	Big Lake Chamber of	17,500	17,500	
8	Commerce - Community			
9	Information Center (HD			
10	13-16)			
11	Big Lake Chamber of	5,000	5,000	
12	Commerce - Fish Creek Park:			
13	Playground Equipment (HD			
14	13-16)			
15	Big Lake Library Advocates	5,000	5,000	
16	- Big Lake Library Upgrade			
17	Technology and or Library			
18	Books (HD 13-16)			
19	Brotherhood, Inc. - Student/	30,000	30,000	
20	Youth Training Equipment			
21	(HD 17-32)			
22	Catholic Community Services	20,000	20,000	
23	- Angoon Senior Center			
24	Stove, Refrigerator and			
25	Freezer (HD 5)			
26	Chatham School District -	40,000	40,000	
27	Angoon Schools: Plow Truck			
28	(HD 5)			
29	Chilkat Indian Village -	25,000	25,000	
30	ANS Community Hall			
31	Renovation (HD 5)			
32	Chugiak Benefit	20,000	20,000	
33	Association, Inc. -			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Building Maintenance/ 4 Renovation (HD 13-16)				
5	Chugiak-Eagle River		5,000	5,000	
6	Historical Society - 7 Preservation and Storage of 8 Historical Materials (HD 9 13-16)				
10	Communities in Schools - 11 Career Exploration Program 12 (HD 17-32)		15,000	15,000	
13	Cook Inlet Aquaculture 14 Association - Northern Cook 15 Inlet Salmon Study (HD 16 33-35)		150,000	150,000	
17	Copper River School 18 District - Slana School		75,000	75,000	
19	Fuel Tank Replacement (HD 6)				
20	Copper Valley Historical 21 Society - Museum Renovation 22 (HD 12)		50,000	50,000	
23	Cordova Family Resource 24 Center - Computer Equipment 25 and Upgrades and Library 26 Supplies (HD 5)		10,000	10,000	
27	Cultural Heritage & 28 Education Institute - 29 Cultural Preservation 30 Initiative (HD 7-11)		50,000	50,000	
31	Fairbanks Downtown 32 Association - Downtown 33 Fairbanks Upgrade (HD 7-11)		20,000	20,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks Soil and Water	5,000	5,000
4	Conservation District -		
5	Noxious Weed Project (HD		
6	7-11)		
7	Federation of Community	50,000	50,000
8	Councils, Inc. - Hillside		
9	District Plan Community		
10	Action Committee (HD 17-32)		
11	Fraternal Order of the	16,000	16,000
12	Alaska State Troopers		
13	(FOAST) - Crime Scene		
14	Investigation (CSI) Youth		
15	Camp Equipment and		
16	Materials (HD 17-32)		
17	Friends of the Anchorage	370,000	370,000
18	Municipal Library - Eagle		
19	River Library Collection,		
20	Technology, Site and		
21	Programs Upgrades (HD 17-32)		
22	Gastineau Human Services -	46,850	46,850
23	GHS Residence, Office		
24	Maintenance and Equipment		
25	Upgrades (HD 3-4)		
26	Great Alaska Council Boy	2,000,000	2,000,000
27	Scouts of America - Denali		
28	Alaska High Adventure Scout		
29	Base (HD 1-40)		
30	Hope, Inc. - Hope Community	25,000	25,000
31	Development (HD 17-32)		
32	Kachemak Ski Club - Ohlson	89,000	89,000
33	Mountain Ski Hill		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 33-35)			
4	Kasilof Regional Historical	50,000	50,000	
5	Association, Inc. - McLane			
6	Center and Museum			
7	Renovation (HD 33-35)			
8	Kawerak Inc. - Shishmaref	50,000	50,000	
9	Beach Erosion (HD 40)			
10	KBRW - Equipment	25,000	25,000	
11	Replacement and			
12	Installation (HD 40)			
13	Ketchikan General Hospital	48,500	48,500	
14	- Replacement Coagulation			
15	Analyzer (HD 1)			
16	Ketchikan General Hospital	70,000	70,000	
17	Replacement Of Outdated			
18	Equipment (HD 1)			
19	Ketchikan Little League -	60,000	60,000	
20	Batting Cages (HD 1)			
21	Ketchikan Rod & Gun Club -	44,000	44,000	
22	Facility Improvements (HD 1)			
23	Ketchikan Visitors Bureau -	20,000	20,000	
24	Visitor Information Center			
25	at Berth Three (HD 1)			
26	Kincaid Project Group -	1,000,000	1,000,000	
27	Kincaid Park Soccer and			
28	Nordic Improvements (HD			
29	17-32)			
30	Kodiak Senior Center -	15,000	15,000	
31	Facilities Repair and			
32	Equipment (HD 36)			
33	KOTZ - Radio Station	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 40)			
4	Kuskokwim Public	50,000	50,000	
5	Broadcasting Corporation -			
6	Power Grid Extension to			
7	KSKO Transmitter (HD 6)			
8	Mat-Su Baseball, Inc. -	200,000	200,000	
9	Outfield and Backstop Fence			
10	and Other Park Improvements			
11	for the Mat-Su Miners			
12	Baseball Field (HD 13-16)			
13	Meadow Lakes Community	44,500	44,500	
14	Council - Design and			
15	Construction of Meadow			
16	Lakes Community Council			
17	Access Road (HD 13-16)			
18	Metlakatla Indian Community	750,000	750,000	
19	- Drainage System Upgrade			
20	from Hillcrest St. to			
21	Western Ave (HD 5)			
22	Norton Sound Health	62,000	62,000	
23	Corporation - Emergency			
24	Medical Response Stockpile			
25	Packs (HD 39)			
26	Palmer Arts Council -	400,000	400,000	
27	Performing Arts Center			
28	Property Acquisition			
29	Project (HD 13-16)			
30	Pribilof School District -	172,261	172,261	
31	Carpet Replacement (HD 37)			
32	Rainbird Community	30,000	30,000	
33	Broadcasting Corporation -			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Planning and Design for		
4	Replacement Facility (HD 1)		
5	Salcha Fair Association -	32,000	32,000
6	Playground and Fair		
7	Building Construction (HD		
8	12)		
9	Sitka Alaska Native	50,000	50,000
10	Brotherhood - Sitka ANB		
11	Hall Renovation (HD 2)		
12	Sons of Norway - District	96,000	96,000
13	Two, No. 23 Hall Renovation		
14	and Repair (HD 2)		
15	Southeast Conference -	100,000	100,000
16	Energy Program (HD 1-5)		
17	Southeast Conference -	500,000	500,000
18	Kake-Petersburg Intertie		
19	Permitting, Design, and		
20	Construction (HD 5)		
21	Sultana Homeowners	15,000	15,000
22	Association, Inc. - Sultana		
23	Drive Road Maintenance (HD		
24	17-32)		
25	Tanana Valley Farmers	100,000	100,000
26	Market Association - Market		
27	Facilities Expansion and		
28	Improvements (HD 7-11)		
29	Tanana Valley Sportsmen's	25,000	25,000
30	Association - Clubhouse/		
31	Firing Range Reconstruction		
32	(HD 7-11)		
33	Tanana Valley Sportsmen's	220,000	220,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Shooting			
4	Facility Replacement (HD			
5	7-11)			
6	Tanana Valley State Fair	15,000	15,000	
7	Association - Capital			
8	Improvements and ADA			
9	Compliance Grant (HD 7-11)			
10	Valley Community for	2,000,000	2,000,000	
11	Recycling Solutions -			
12	Community Recycling Center			
13	(HD 13-16)			
14	Voznesenka Village	25,000	25,000	
15	Corporation - Playground			
16	Improvements for Voznesenka			
17	and Kachemak Selo (HD 33-35)			
18	Willow Area Community	30,000	30,000	
19	Organization, Inc. - Willow			
20	Area Community Center			
21	Secure Storage Building (HD			
22	13-16)			
23	Willow Historical and	4,000	4,000	
24	Wildlife Foundation (WHWF)			
25	- Move/Repair Historical			
26	Willow Cabin (HD 13-16)			
27	Yakutat Salmon Board -	250,000	250,000	
28	Region-wide Operating			
29	Expenses (HD 5)			
30	Yukon Koyukuk School	75,000	75,000	
31	District - Districtwide			
32	Fuel Tank Disposal and			
33	Remediation (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Yupiit School District -	150,000	150,000
4	Utility Overrun Costs (HD		
5	38)		
6	<b>Grants to Municipalities</b>		
7	(AS 37.05.315)		
8	Anchorage - 11th Avenue	500,000	500,000
9	Road Upgrade - Muldoon Road		
10	To Boston Street (HD 17-32)		
11	Anchorage - 72nd Avenue	280,000	280,000
12	Meadow Drainage (HD 17-32)		
13	Anchorage - Abbot Loop	150,000	150,000
14	Safety Improvements (HD		
15	17-32)		
16	Anchorage - Abbott Loop	500,000	500,000
17	Community Park Ball Field		
18	Surface & Playground		
19	Improvements, Concession		
20	Building Design and		
21	Permitting (HD 17-32)		
22	Anchorage - Airport Heights	25,000	25,000
23	Traffic Safety Improvements		
24	(HD 17-32)		
25	Anchorage - Anchorage	130,000	130,000
26	Police Department Eagle		
27	River Substation Clerk		
28	Security Remodel (HD 17-32)		
29	Anchorage - Bartlett High	30,000	30,000
30	School Gym Lighting Upgrade		
31	(HD 17-32)		
32	Anchorage - Bayshore	42,000	42,000
33	Elementary Books for		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Library (HD 17-32)				
4	Anchorage - Bayshore		17,000	17,000	
5	Elementary Printers and				
6	Video Camera for Computer				
7	Lab (HD 17-32)				
8	Anchorage - Bluebell Drive		600,000	600,000	
9	Reconstruction (HD 17-32)				
10	Anchorage - Bowman		30,000	30,000	
11	Elementary iMac Computers				
12	and Related Software (HD				
13	17-32)				
14	Anchorage - Cherry Street		50,000	50,000	
15	Overlay - 6th Avenue to				
16	10th Avenue (HD 17-32)				
17	Anchorage - Chinook		25,000	25,000	
18	Elementary School Grounds				
19	Landscaping (HD 17-32)				
20	Anchorage - Chugiak Eagle		990,000	990,000	
21	River Parks and Recreation:				
22	Harry J. McDonald Memorial				
23	Center Expansion (HD 13-16)				
24	Anchorage - Dimond High		20,000	20,000	
25	School Texts and Supplies				
26	to Support Expansion of				
27	Advanced Placement and				
28	Other Rigorous Courses (HD				
29	17-32)				
30	Anchorage - Dimond High		15,000	15,000	
31	School Training Course for				
32	Teachers New to Advanced				
33	Placement Coursework (HD				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	17-32)			
4	Anchorage - District 19	100,000	100,000	
5	Traffic Safety/Calming			
6	Improvements (HD 17-32)			
7	Anchorage - District 20	105,500	105,500	
8	Traffic and Pedestrian			
9	Safety (HD 17-32)			
10	Anchorage - Eagle River	496,000	496,000	
11	Fire Station 11 Expansion			
12	Project (HD 17-32)			
13	Anchorage - East 42nd	25,000	25,000	
14	Avenue Upgrade (HD 17-32)			
15	Anchorage - Fairview	100,000	100,000	
16	Recreational Center			
17	Planning and Maintenance			
18	(HD 17-32)			
19	Anchorage - Goldenview	900,000	900,000	
20	Drive Extension (HD 17-32)			
21	Anchorage - Goldenview	50,000	50,000	
22	Middle School Audio Visual			
23	Equipment (HD 17-32)			
24	Anchorage - Goldenview	50,000	50,000	
25	Middle School Projector			
26	Installation Project (HD			
27	17-32)			
28	Anchorage - Goose Lake Park	40,000	40,000	
29	Building (HD 17-32)			
30	Anchorage - Hanshew Middle	15,000	15,000	
31	School Emergency			
32	Communication System (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage - Hanshew Middle	100,000	100,000	
4	School Replace School			
5	Lockers (HD 17-32)			
6	Anchorage - Hillside	150,000	150,000	
7	District Plan (HD 17-32)			
8	Anchorage - Huffman	30,000	30,000	
9	Elementary School iMac			
10	Computers and Related			
11	Software (HD 17-32)			
12	Anchorage - Klatt	17,000	17,000	
13	Elementary School - Paint			
14	Ice Rink Walls and Repair			
15	Ice Rink Door (HD 17-32)			
16	Anchorage - Klatt	43,000	43,000	
17	Elementary School Grounds			
18	Landscaping (HD 17-32)			
19	Anchorage - Mears Middle	169,600	169,600	
20	School - Furnish 32			
21	Classrooms (HD 17-32)			
22	Anchorage - Mountain Air	4,500,000	4,500,000	
23	Drive / Hillside Drive			
24	Extension (HD 17-32)			
25	Anchorage - Mountain View	30,000	30,000	
26	Elementary Repairs and			
27	Upgrades (HD 17-32)			
28	Anchorage - O'Malley	30,000	30,000	
29	Elementary iMac Computer			
30	and Related Software (HD			
31	17-32)			
32	Anchorage - Oceanview	24,000	24,000	
33	Elementary Computer Lab			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Anchorage - Oceanview	15,000	15,000	
5	Elementary iMac Computers			
6	and Related Software (HD			
7	17-32)			
8	Anchorage - Port of	10,000,000	10,000,000	
9	Anchorage Expansion (HD			
10	17-32)			
11	Anchorage - Rabbit Creek	15,000	15,000	
12	Elementary Class Room			
13	Laptop Computers (HD 17-32)			
14	Anchorage - Rabbit Creek	12,000	12,000	
15	Elementary School Stage			
16	Renovation (HD 17-32)			
17	Anchorage - Road	2,000,000	2,000,000	
18	Construction Funding			
19	Inflation Adjustments (HD			
20	17-32)			
21	Anchorage - Russian Jack	750,000	750,000	
22	Park Improvements (HD 17-32)			
23	Anchorage - Russian Jack/	50,000	50,000	
24	Muldoon Weed and Seed			
25	Program Support (HD 17-32)			
26	Anchorage - School District	200,000	200,000	
27	Student Nutrition Program			
28	Emergency Backup Fuel			
29	System (HD 17-32)			
30	Anchorage - Service High	190,000	190,000	
31	School Emergency Response			
32	System (HD 17-32)			
33	Anchorage - Service High	500,000	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Football Field			
4	Astroturf Design (HD 17-32)			
5	Anchorage - Service High	20,000	20,000	
6	School Voc-tech Building			
7	and Trade Supplies (HD			
8	17-32)			
9	Anchorage - Steller	30,000	30,000	
10	Secondary School Stage			
11	Replacement (HD 17-32)			
12	Anchorage - Susitna	40,000	40,000	
13	Elementary School Pods A &			
14	B and Kitchen Roof (HD			
15	17-32)			
16	Anchorage - Taku Elementary	50,000	50,000	
17	School Storm Drain Repair			
18	and Supplies (HD 17-32)			
19	Anchorage - Taku Lake Park	100,000	100,000	
20	Safety Upgrade and Trail			
21	Improvements (HD 17-32)			
22	Anchorage - Totem East	250,000	250,000	
23	Anchorage Ball Fields (HD			
24	17-32)			
25	Anchorage - Turnagain Area	150,000	150,000	
26	Traffic Safety Improvements			
27	(HD 17-32)			
28	Anchorage - Tyson	20,000	20,000	
29	Elementary Repairs and			
30	Upgrades (HD 17-32)			
31	Anchorage - West High	100,000	100,000	
32	School and Romig Middle			
33	School Community Center			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Campus Planning (HD 17-32)			
4	Anchorage - Williwaw	20,000	20,000	
5	Elementary School Public			
6	Address System Replacement			
7	(HD 17-32)			
8	Anchorage - Wonder Park	40,000	40,000	
9	Elementary Repairs and			
10	Upgrades (HD 17-32)			
11	Anchorage - Yosemite Drive	500,000	500,000	
12	Road and Drainage			
13	Improvements (HD 17-32)			
14	Cordova - Wash-Down Slab	60,000	60,000	
15	for Boat Haul Out (HD 5)			
16	Delta Junction - Street	500,000	500,000	
17	Paving and Lighting (HD 12)			
18	Diomedede - Waste Oil Recycle	25,000	25,000	
19	System Purchase (HD 39)			
20	Fairbanks (City of) - J.P.	360,000	360,000	
21	Jones Community Development			
22	Center Capital Improvements			
23	(HD 7-11)			
24	Fairbanks North Star	140,000	140,000	
25	Borough - Weller Elementary			
26	School - Replace Two Water			
27	Tanks (HD 7-11)			
28	Grayling - Community Hall	40,000	40,000	
29	Improvements (HD 6)			
30	Haines Borough - Alaska	60,000	60,000	
31	Native Brotherhood Hall			
32	Renovation (HD 5)			
33	Haines Borough - Beach Road	399,795	399,795	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Forcemain Extension (HD 5)			
4	Haines Borough - Chilkat	85,000	85,000	
5	Center Emergency Ramp (HD 5)			
6	Haines Borough - Haines	100,000	100,000	
7	Swimming Pool Repairs and			
8	Damage Assessment (HD 5)			
9	Holy Cross - City Building	50,000	50,000	
10	Heating and Electrical			
11	System Upgrade (HD 6)			
12	Hoonah - Alaska Native	60,000	60,000	
13	Brotherhood Hall Renovation			
14	(HD 5)			
15	Hoonah - Waterline	182,000	182,000	
16	Replacement - Phase 1 (HD 5)			
17	Houston - Upgrade 16 Miles	225,000	225,000	
18	Of School Bus Routes (HD			
19	13-16)			
20	Huslia - Tribal Council	40,000	40,000	
21	Multipurpose Building Phase			
22	1 (HD 6)			
23	Hydaburg - School District	350,000	350,000	
24	Purchase and Construction			
25	of Staff Homes (HD 5)			
26	Juneau - Douglas Island FAA	1,300,000	1,300,000	
27	Monitoring Station			
28	Electrical Service			
29	Extension (HD 3-4)			
30	Kake - Community Building	10,000	10,000	
31	Gym Floor Covering (HD 5)			
32	Kake - Community Hall	100,000	100,000	
33	Repairs (HD 5)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Kake - Search and Rescue		300,000	300,000	
4	Vessel (HD 5)				
5	Kenai (City of) - Boat		70,000	70,000	
6	Launch Parking Area Paving				
7	(HD 33-35)				
8	Kenai Peninsula Borough -		26,500	26,500	
9	Diagnostic Hospital				
10	Equipment (HD 33-35)				
11	Kenai Peninsula Borough -		475,000	475,000	
12	Nikiski Community				
13	Recreation Center				
14	Modifications (HD 33-35)				
15	Kenai Peninsula Borough -		55,000	55,000	
16	Nikiski Fire Signage				
17	--Station #1 and Station #2				
18	(HD 33-35)				
19	Kenai Peninsula Borough -		300,000	300,000	
20	Nikiski Pool Sand Filters				
21	and Surge Tank Replacement				
22	(HD 33-35)				
23	Ketchikan (City of) -		16,000	16,000	
24	Ketchikan Libraries Books				
25	and Supplies (HD 1)				
26	Ketchikan Gateway Borough -		75,000	75,000	
27	Herring Cove Water System				
28	Design (HD 1)				
29	Klawock - Alaska Native		60,000	60,000	
30	Brotherhood Hall				
31	Renovations (HD 5)				
32	Klawock - Library		25,000	25,000	
33	Renovation (HD 5)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kodiak (City of) - Baranof	100,000	100,000	
4	Park Improvements (HD 36)			
5	Kodiak Island Borough -	100,000	100,000	
6	Kodiak Island Regional			
7	Ferry Feasibility Study (HD			
8	36)			
9	Kodiak Island Borough -	175,000	175,000	
10	Peterson Elementary School			
11	Seismic Vulnerability			
12	Project (HD 36)			
13	Kotzebue - Regional	250,000	250,000	
14	Recreation Center			
15	Construction (HD 40)			
16	Matanuska-Susitna Borough -	135,000	135,000	
17	School District New Loader			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	105,000	105,000	
20	School District Video			
21	Surveillance Equipment And			
22	Installation (HD 13-16)			
23	Matanuska-Susitna Borough -	16,117	16,117	
24	Bleachers for Palmer High			
25	School (HD 13-16)			
26	Matanuska-Susitna Borough -	340,000	340,000	
27	Design & Construction of			
28	Safe Shooting Ranges (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	136,000	136,000	
31	Houston High School			
32	Football Field Lights (HD			
33	13-16)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Matanuska-Susitna Borough -	80,000	80,000	
4	Snowshoe Elementary School			
5	Flooring Replacement (HD			
6	13-16)			
7	Matanuska-Susitna Borough -	600,000	600,000	
8	Sutton Library Land			
9	Acquisition and			
10	Construction (HD 12)			
11	Newhalen - Road	10,000	10,000	
12	Improvements (HD 36)			
13	Nome - Public Safety	4,000,000	4,000,000	
14	Building Design and			
15	Construction (HD 39)			
16	North Pole - Water	160,000	160,000	
17	Treatment Plant Roof			
18	Improvements (HD 7-11)			
19	Northwest Arctic Borough -	75,000	75,000	
20	Shungnak Dumpsite			
21	Relocation (HD 40)			
22	Nunapitchuk - Relocation	50,000	50,000	
23	Feasibility Study (HD 38)			
24	Petersburg - Crystal Lake	15,000	15,000	
25	Hydro Plant Security Camera			
26	(HD 2)			
27	Petersburg - Frederick	12,000	12,000	
28	Point North Subdivision			
29	Design Assistance (HD 2)			
30	Petersburg - Loader Mount	65,000	65,000	
31	Snow Blower (HD 2)			
32	Petersburg - Medical Center	34,000	34,000	
33	- Pharmacy Information			

1	2	Appropriation		General	Other
		Allocations	Items		
3	System Module (HD 2)				
4	Petersburg - Shooting Range		25,000	25,000	
5	Improvements (HD 2)				
6	Port Lions - Building		75,000	75,000	
7	Repair and Upgrade (HD 36)				
8	Russian Mission - New Dump		50,000	50,000	
9	Location Study (HD 6)				
10	Savoonga - Teen Center/		75,000	75,000	
11	Municipal Building				
12	Renovation (HD 39)				
13	Seldovia - Boat Haul-out		45,500	45,500	
14	Trailer (HD 33-35)				
15	Seldovia - Smolt Stocking		25,000	25,000	
16	for Seldovia Slough (HD				
17	33-35)				
18	Seward - Waterfront		195,000	195,000	
19	Pavilion (HD 33-35)				
20	Sitka - Community Hospital		31,000	31,000	
21	- Medical Equipment (HD 2)				
22	Sitka - Granite Creek Road		209,000	209,000	
23	Sewer Line Extension (HD 2)				
24	Sitka - Moller Park		300,000	300,000	
25	Lighting Improvements (HD 2)				
26	Sitka - Moller Park		300,000	300,000	
27	Synthetic Infield (HD 2)				
28	Sitka - Regional Justice		75,000	75,000	
29	Center Design Study (HD 2)				
30	Sitka - Shooting Range		8,000	8,000	
31	Improvements (HD 2)				
32	Sitka - Sitka High School		800,000	800,000	
33	Auditorium Completion and				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Theatre Equipment Purchase				
4	(HD 2)				
5	Sitka - Swan Lake Dock and		100,000	100,000	
6	Pedestrian Improvements (HD				
7	2)				
8	Sitka - Swan Lake Dredging		250,000	250,000	
9	(HD 2)				
10	Skagway - Booster Station		450,000	450,000	
11	and Well (HD 5)				
12	Skagway - Pedestrian Bridge		150,000	150,000	
13	Over West Creek (HD 5)				
14	Soldotna - Bear Resistant		10,000	10,000	
15	Trash Containers (HD 33-35)				
16	Valdez - New Harbor Uplands		2,000,000	2,000,000	
17	Development (HD 12)				
18	White Mountain - Road		25,000	25,000	
19	Improvements (HD 39)				
20	Wrangell - Medical Center -		39,000	39,000	
21	12-Passenger Handicapped				
22	Bus (HD 2)				
23	Yakutat - Alaska Native		60,000	60,000	
24	Brotherhood Hall				
25	Renovations (HD 5)				
26	Yakutat - Streetlights and		85,000	85,000	
27	Electrical Upgrade				
28	Preliminary Planning (HD 5)				
29	Yakutat - Water and Sewer		750,000	750,000	
30	Facility Upgrade and				
31	Improvements (HD 5)				
32	<b>Grants to Unincorporated</b>				
33	<b>Communities (AS 37.05.317)</b>				

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Naukati Bay - Road	150,000	150,000
4	Completion in Naukati West		
5	(HD 5)		
6	Ninilchik - Water System	100,000	100,000
7	Development (HD 33-35)		
8	*****	*****	
9	***** Department of Corrections *****		
10	*****	*****	
11	Dental Equipment for Lemon	53,000	53,000
12	Creek Correctional Center		
13	(HD 3-4)		
14	*****	*****	
15	***** Department of Fish and Game *****		
16	*****	*****	
17	Lower Kasilof River Boat	2,000,000	1,250,000
18	Launch Purchase (HD 33-35)		750,000
19	Starrigavan Launch Ramp	400,000	400,000
20	Completion (HD 2)		
21	*****	*****	
22	***** Department of Health and Social Services *****		
23	*****	*****	
24	Fairbanks Youth Facility -	10,000	10,000
25	Climbing Wall (HD 7-11)		
26	*****	*****	
27	***** Department of Military and Veterans Affairs *****		
28	*****	*****	
29	Alaska National Guard -	55,000	55,000
30	Rope Course Long Range		
31	Planning and Completion (HD		
32	17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	<b>Department of Natural Resources</b>	*****	
5	*****		*****	
6	Juneau Area Marine State	10,000	10,000	
7	Parks Workboat (HD 3-4)			
8	Palmer Plant Material	130,000	130,000	
9	Center - Virus Free Seed			
10	Potato Project (HD 1-40)			
11	<b>State Parks Maintenance</b>	<b>136,500</b>	<b>136,500</b>	
12	<b>Projects</b>			
13	Black Sands Beach State	11,500		
14	Marine Park Shelter and			
15	Outhouse Replacement (HD 1)			
16	Settlers Cove State Park	50,000		
17	Facilities Upgrades and			
18	Road Repair (HD 1)			
19	Settlers Cove State Park	50,000		
20	Parking Lot Expansion (HD 1)			
21	Totem Bight State Park	25,000		
22	Totem Pole Access Road (HD			
23	1)			
24	*****		*****	
25	*****	<b>Department of Transportation/Public Facilities</b>	*****	
26	*****		*****	
27	Palmer Wasilla Highway	5,000,000	5,000,000	
28	Improvements (HD 13-16)			
29	Skwentna Airport Outdoor	2,500	2,500	
30	Bathroom Facilities (HD			
31	13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	University of Alaska	*****	
5	*****	*****		
6	Kenai Peninsula College	50,000	50,000	
7	Pre-corrections Officer			
8	Orientation and Preparation			
9	Training (HD 33-35)			
10	(SECTION 14 OF THIS ACT BEGINS ON PAGE 86)			

1 \* Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Commerce, Community and Economic Development</b>	
5 1004 Unrestricted General Fund Receipts	62,130,623
6 *** Total Agency Funding ***	\$62,130,623
<b>7 Department of Corrections</b>	
8 1004 Unrestricted General Fund Receipts	53,000
9 *** Total Agency Funding ***	\$53,000
<b>10 Department of Fish and Game</b>	
11 1002 Federal Receipts	750,000
12 1004 Unrestricted General Fund Receipts	1,650,000
13 *** Total Agency Funding ***	\$2,400,000
<b>14 Department of Health and Social Services</b>	
15 1004 Unrestricted General Fund Receipts	10,000
16 *** Total Agency Funding ***	\$10,000
<b>17 Department of Military and Veterans Affairs</b>	
18 1004 Unrestricted General Fund Receipts	55,000
19 *** Total Agency Funding ***	\$55,000
<b>20 Department of Natural Resources</b>	
21 1004 Unrestricted General Fund Receipts	276,500
22 *** Total Agency Funding ***	\$276,500
<b>23 Department of Transportation/Public Facilities</b>	
24 1004 Unrestricted General Fund Receipts	5,002,500
25 *** Total Agency Funding ***	\$5,002,500
<b>26 University of Alaska</b>	
27 1004 Unrestricted General Fund Receipts	50,000
28 *** Total Agency Funding ***	\$50,000
29 * * * * * Total Budget * * * * *	\$69,977,623

30 (SECTION 15 OF THIS ACT BEGINS ON PAGE 87)

1 \* Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	69,227,623
6	***Total General Funds***	\$69,227,623
7	<b>Federal Funds</b>	
8	1002 Federal Receipts	750,000
9	***Total Federal Funds***	\$750,000
10	<b>Other Non-Duplicated Funds</b>	
11	***Total Other Non-Duplicated Funds***	\$0
12	<b>Duplicated Funds</b>	
13	***Total Duplicated Funds***	\$0

14 (SECTION 16 OF THIS ACT BEGINS ON PAGE 88)

1 \* Sec. 16. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) An amount  
 2 equal to the total fees collected under AS 46.03.480(d), estimated to be \$2,800,000, is  
 3 appropriated from the commercial passenger vessel environmental compliance fund  
 4 (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for costs  
 5 of the Ocean Ranger program (AS 46.03.476) for the fiscal year ending June 30, 2008.  
 6 Expenditures for the Ocean Ranger program may not exceed the amount of available fees  
 7 collected under AS 46.03.480(d).

8 (b) Section 135, ch. 103, SLA 1995, page 58, lines 11 - 12, is amended to read:

9 ALLOCATIONS

10 Stebbins - Water and Sewer 389,329  
 11 Improvements (ED 38) [510,000]

12 (c) Section 135, ch. 103, SLA 1995, page 58, lines 35 - 37, is amended to read:

13 ALLOCATIONS

14 Environmental Protection 1,554,262  
 15 Agency Indian Set Aside [3,500,000]  
 16 Grants (ED 99)

17 (d) Section 135, ch. 103, SLA 1995, page 59, lines 4 - 5, is amended to read:

18 ALLOCATIONS

19 Environmental Protection 15,000,000  
 20 Agency Sewer Grants  
 21 (ED 99)  
 22 Village Safe Water 2,066,409

23 Study, Design, and

24 Construction Projects

25 (HD 40)

26 (e) Section 100, ch. 123, SLA 1996, page 47, lines 25 - 26, is amended to read:

27 ALLOCATIONS

28 Engineering/Feasibility 892,600  
 29 Studies (ED 99) [947,600]

30 (f) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, as amended by sec. 35(e), ch.  
 31 100, SLA 1997, is amended to read:

## 1 ALLOCATIONS

2 City of Wainwright - 1,185,000

3 Water and Sewer

4 Project (ED 37)

5 Village Safe Water 55,0006 Study, Design, and7 Construction Projects8 (HD 40)

9 (g) Section 82, ch. 100, SLA 1997, page 46, lines 14 - 17, is amended to read:

## 10 ALLOCATIONS

11 Lower Kuskokwim 15,993

12 School District - [115,000]

13 Tuntutuliak School

14 Sewage Disposal

15 Feasibility Study/Design

16 (ED 39)

17 (h) Section 82, ch. 100, SLA 1997, page 46, lines 32 - 37, is amended to read:

## 18 ALLOCATIONS

19 Village of Kipnuk - 10,675

20 Aquifer Storage and [130,000]

21 Recovery Demonstration

22 Study (ED 39)

23 Village of Kipnuk - 150,000

24 Sanitation Facility Master

25 Plan (ED 39)

26 Village Safe Water 218,33227 Study, Design, and28 Construction Projects29 (HD 40)

30 (i) Section 131, ch. 139, SLA 1998, page 43, lines 3 - 4, is amended to read:

## 31 ALLOCATIONS

1 Village Safe Water 42,000

2 Study, Design, and

3 Construction Projects

4 (HD 40) [KWETHLUK

5 HOUSING WATER

6 SYSTEM IMPROVEMENTS

7 STUDY (ED 39)]

8 (j) Section 131, ch. 139, SLA 1998, page 44, lines 17 - 18, is amended to read:

9 ALLOCATIONS

10 Gulkana Water 663,719

11 Modernization Project [800,000]

12 (ED 36)

13 (k) Section 131, ch. 139, SLA 1998, page 45, lines 10 - 11, as amended by sec. 40, ch.

14 3, FSSLA 2005, is amended to read:

15 ALLOCATIONS

16 Badger Richardson 241,810

17 Water Supply Design [620,911]

18 (ED 29-34)

19 Village Safe Water 515,382

20 Study, Design, and

21 Construction Projects

22 (HD 40)

23 (l) Section 131, ch. 139, SLA 1998, page 45, lines 16 - 17, is amended to read:

24 APPROPRIATION OTHER

25 ITEMS FUNDS

26 Village Safe Water Grants Matched by 10,000,000 10,000,000

27 Federal Funds [RDA]

28 (m) Section 100, ch. 2, FSSLA 1999, page 41, lines 7 - 10, is amended to read:

29 ALLOCATIONS

30 Crooked Creek Johnny 57,247

31 John Sr. School Sewer [75,000]

1 System Feasibility

2 Study (ED 36)

3 Crooked Creek Master 161,060

4 Plan (ED 36) [175,000]

5 (n) Section 100, ch. 2, FSSLA 1999, page 42, lines 15 - 17, is amended to read:

6 ALLOCATIONS

7 Old Harbor Sanitation 82,051

8 Improvements [100,000]

9 Feasibility Study (ED 6)

10 Village Safe Water 49,642

11 Study, Design, and

12 Construction Projects

13 (HD 40)

14 (o) Section 100, ch. 2, FSSLA 1999, page 42, lines 28 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Village Safe Water Grants Matched by	31,097,600	31,097,600

18 Federal Funds [EPA]

19 (p) Section 100, ch. 2, FSSLA 1999, page 44, lines 10 - 11, is amended to read:

20 ALLOCATIONS

21 Tununak Flush Tank 25,000

22 and Haul (ED 38) [815,000]

23 Village Safe Water 790,000

24 Study, Design, and

25 Construction Projects

26 (HD 40)

27 (q) Section 100, ch. 2, FSSLA 1999, page 44, lines 15 - 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
30 Village Safe Water Grants Matched by	6,644,925	1,930,010	4,714,915

31 Federal Funds [RDA]

1 (r) Section 100, ch. 2, FSSLA 1999, page 45, line 21, is amended to read:

2 ALLOCATIONS

3	Rampart Water and	<u>54,122</u>
4	Sewer (ED 36)	[112,500]
5	<u>Village Safe Water</u>	<u>58,378</u>

6 Study, Design, and  
 7 Construction Projects  
 8 (HD 40)

9 (s) Section 1, ch. 135, SLA 2000, page 6, lines 12 - 14, is amended to read:

10 ALLOCATIONS

11	<u>Village Safe Water</u>	<u>340,788</u>
12	<u>Study, Design, and</u>	
13	<u>Construction Projects</u>	
14	<u>(HD 40)</u>	

15	Akhiok Water and Sewer	<u>111,847</u>
16	Improvements Feasibility	[150,000]
17	Study (ED 6)	

18 (t) Section 1, ch. 135, SLA 2000, page 7, lines 10 - 13, is amended to read:

19 ALLOCATIONS

20	Ivanof Bay Landfill Water	<u>91,428</u>
21	Quality Protection	[125,000]
22	Study and Preliminary	
23	Design (ED 40)	
24	Kaltag Master Plan (ED 36)	<u>116,473</u>
25		[175,000]

26 (u) Section 1, ch. 135, SLA 2000, page 8, lines 3 - 4, is amended to read:

27 ALLOCATIONS

28	Nuiqsut Sewage Lagoon	<u>15,044</u>
29	Closure Feasibility	[100,000]
30	Study (ED 37)	

31 (v) Section 1, ch. 135, SLA 2000, page 8, lines 11 - 12, is amended to read:

1 ALLOCATIONS

2 Saint George Water and 127,000

3 Sewer System Planning [225,000]

4 Study (ED 40)

5 (w) Section 1, ch. 135, SLA 2000, page 8, lines 16 - 17, is amended to read:

6 ALLOCATIONS

7 ~~Saxman~~ Water Storage 122,420

8 Design Study (ED 1) [150,000]

9 (x) Section 1, ch. 135, SLA 2000, page 8, lines 26 - 28, is amended to read:

10 APPROPRIATION OTHER

11 ITEMS FUNDS

12 Village Safe Water Projects with Federal 23,716,969 23,716,969

13 [ENVIRONMENTAL PROTECTION

14 AGENCY (EPA)] Funding

15 (y) Section 1, ch. 135, SLA 2000, page 9, lines 13 - 14, is amended to read:

16 ALLOCATIONS

17 Savoonga Water and 2,200,000

18 Sewer Project (ED 38) [2,500,000]

19 Village Safe Water 300,000

20 Study, Design, and

21 Construction Projects

22 (HD 40)

23 (z) Section 1, ch. 61, SLA 2001, page 11, lines 29 - 30, is amended to read:

24 ALLOCATIONS

25 Allakaket Sanitation 34,142

26 Facilities Improvement [160,000]

27 Plan (ED 36)

28 (aa) Section 1, ch. 61, SLA 2001, page 13, lines 18 - 19, is amended to read:

29 ALLOCATIONS

30 Village Safe Water 200,858

31 Study, Design, and [75,000]

**Construction Projects****(HD 40)** [RAMPART

SOLID WASTE AND

WATER QUALITY

PROTECTION PLAN

(ED 36)]

(bb) Section 1, ch. 1, SSSLA 2002, page 29, lines 28 - 29, is amended to read:

## ALLOCATIONS

Chistochina Facility 85,757

Plan (ED 36) [100,000]

(cc) Section 1, ch. 1, SSSLA 2002, page 29, line 32, through page 30, line 3, is amended to read:

## ALLOCATIONS

False Pass Wastewater 77,119

Treatment and Disposal [100,000]

Feasibility Study (ED 40)

**Village Safe Water** 37,124**Study, Design, and****Construction Projects****(HD 40)**

(dd) Section 1, ch. 1, SSSLA 2002, page 35, lines 9 - 12, is amended to read:

## ALLOCATIONS

Tuluksak Water and 764,100

Sewer Project - Phase 1 [2,364,100]

(ED 36)

**Village Safe Water** 2,990,000**Study, Design, and****Construction Projects****(HD 40)**Tuntutuliak Water and 15,400

Sewer Project (ED 39) [1,405,400]

1 (ee) Section 1, ch. 82, SLA 2003, page 20, lines 23 - 26, is amended to read:

2 ALLOCATIONS

3 Alatna Water Supply 650,000  
4 and Sewage Collection [1,350,000]  
5 and Treatment Project  
6 Phase 4 (ED 6)

7 (ff) Section 1, ch. 82, SLA 2003, page 21, lines 22 - 24, is amended to read:

8 ALLOCATIONS

9 Egegik Water and 297,000  
10 Sewer Improvement [385,000]  
11 Project Phase 4  
12 (ED 37)

13 (gg) Section 1, ch. 82, SLA 2003, page 23, lines 28 - 30, is amended to read:

14 ALLOCATIONS

15 Tuluksak Sanitation 35,000  
16 Facilities Construction [2,000,000]  
17 Phase 2 (ED 38)  
18 Village Safe Water 2,753,000

19 Study, Design, and  
20 Construction Projects  
21 (HD 40)

22 (hh) Section 1, ch. 82, SLA 2003, page 24, lines 26 - 28, is amended to read:

23 ALLOCATIONS

24 Delta Junction 78,000  
25 Downtown Water [100,000]  
26 and Sewer Master Plan  
27 (ED 12)

28 (ii) Section 1, ch. 82, SLA 2003, page 25, lines 21 - 22, is amended to read:

29 ALLOCATIONS

30 Port Protection 87,966  
31 Wastewater Engineering [100,000]

1 Study (ED 5)

2 Village Safe Water 34,034

3 Study, Design, and

4 Construction Projects

5 (HD 40)

6 (jj) Section 1, ch. 159, SLA 2004, page 22, lines 27 - 28, is amended to read:

7 ALLOCATIONS

8 [HYDER SEWER [1,130,000]

9 SYSTEM

10 DEVELOPMENT

11 PHASE 1 (ED 5)]

12 (kk) Section 1, ch. 159, SLA 2004, page 23, lines 5 - 6, is amended to read:

13 ALLOCATIONS

14 Kivalina Sewer and 2,442,000

15 Water Haul System [3,150,000]

16 (ED 40)

17 (ll) Section 1, ch. 159, SLA 2004, page 23, lines 11 - 13, is amended to read:

18 ALLOCATIONS

19 Koyukuk Sanitation 200,000

20 Improvement Project [1,116,000]

21 Phase 2 (ED 6)

22 (mm) Section 1, ch. 159, SLA 2004, page 24, lines 18 - 20, is amended to read:

23 ALLOCATIONS

24 Taluksak Sanitation 9,700

25 Facilities Construction [2,929,700]

26 Phase 3 (ED 38)

27 Village Safe Water 5,674,000

28 Study, Design, and

29 Construction Projects

30 (HD 40)

31 (nn) Section 1, ch. 3, FSSLA 2005, page 48, lines 20 - 21, is amended to read:

## 1 ALLOCATIONS

2 Brevig Mission Water and 12,600  
 3 Sewer Connections [1,077,600]

4 (HD 39)

5 Village Safe Water 1,065,000

6 Study, Design, and

7 Construction Projects

8 (HD 40)

9 (oo) Use of funding reallocated in (b) - (nn) of this section to village safe water study,  
 10 design, and construction projects is limited to completion of the original scope of work listed  
 11 for projects with projected funding shortfalls that are eligible for federal funding and that  
 12 were previously approved through the annual priority list process. Projects receiving funds  
 13 under (b) - (nn) of this section shall be funded in the order in which the projects were  
 14 approved, with the oldest projects receiving the top priority.

15 \* Sec. 17. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
 16 \$18,492,100 is appropriated from the general fund to the Department of Health and Social  
 17 Services, general relief assistance, for costs of the senior benefits payment program  
 18 (AS 47.45.301), for the fiscal year ending June 30, 2008.

19 (b) The sum of \$320,600 is appropriated to the Department of Health and Social  
 20 Services, front line social workers, for the purchase and installation of a telephone system for  
 21 new leased space, for the fiscal year ending June 30, 2008, from the following sources:

22 Federal receipts \$ 54,500

23 General fund 266,100

24 \* Sec. 18. DEPARTMENT OF REVENUE. The amount necessary to pay the first five ports  
 25 of call the required share of the tax collected under AS 43.52.220 in calendar year 2007 is  
 26 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the  
 27 Department of Revenue for payments to the first five ports of call under the provisions of  
 28 AS 43.52.230(b) for the fiscal year ending June 30, 2008.

29 \* Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
 30 The sum of \$97,000 is appropriated from the general fund to the Department of  
 31 Transportation and Public Facilities, traffic signal management, for increased costs of the

1 Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending  
2 June 30, 2008.

3 (b) Section 15(b), ch. 6, SLA 2005, is amended to read:

4 (b) The appropriation to the Department of Transportation and Public  
5 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,  
6 page 40, lines 12 - 13, is increased by appropriating from federal receipts an additional  
7 \$47,150,000 [\$44,150,000], to be allocated as follows:

8	(1) Alaska Marine Highways: Coffman	\$ 1,600,000
9	Cove Terminal (HD 1)	
10	(2) Alaska Marine Highways: Mitkof Island:	3,500,000
11	South Mitkof Island Terminal (HD 2)	
12	(3) Dalton Highway: Milepost 37 to 49	9,000,000
13	Reconstruction - Hess Creek to Yukon	
14	River (HD 6)	
15	(4) Glenn Highway: Milepost 41 - Dogwood	1,400,000
16	Intersection (HD 70)	
17	(5) Haines: Ferry Terminal <u>to Union</u>	<u>16,000,000</u>
18	<u>Street</u> [THROUGH TOWN TO	[13,000,000]
19	OLD HAINES HIGHWAY] (HD 5)	
20	(6) Haines Highway: Revetment	2,400,000
21	Reinforcement (HD 5)	
22	(7) Ketchikan: Tongass Highway - Third	5,000,000
23	Avenue to Tunnel Resurfacing (HD 1)	
24	(8) Parks Highway: Milepost 72 to 83	1,250,000
25	Reconstruction - Willow Creek to	
26	Kashwitna River Reconstruction (HD 15)	
27	(9) Parks Highway: Milepost 204 - Summit	4,900,000
28	Railroad Overcrossing (HD 8)	
29	(10) Petersburg: Mitkof Highway - Ferry	1,600,000
30	Terminal South Resurfacing (HD 2)	
31	(11) Richardson Highway: Milepost 341 -	500,000

1 Eielson Access Ramps (HD 12)

2 (c) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3		
4		
5	<u>485,506,482</u>	<u>485,506,482</u>
6	[484,756,482]	[484,756,482]

7 (d) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

8 ALLOCATIONS

9 Ketchikan: Tongass 10,750,000

10 Third Avenue Extension [10,000,000]

11 Completion (ED 1)

12 (e) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	<u>187,233,481</u>	<u>187,233,481</u>
16	[181,383,481]	[181,383,481]

17 (f) Section 4, ch. 30, SLA 2007, page 107, lines 24 - 25, is amended to read:

18 ALLOCATIONS

19 Nome: Airport 4,240,000

20 Rehabilitation (HD 39)

21 Petersburg: Airport 4,350,000

22 Runway Safety Area

23 (HD 2)

24 (g) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

25 ALLOCATIONS

26 Unalaska: Airport 3,000,000

27 Environmental Analysis [1,500,000]

28 (HD 37)

29 (h) The sum of \$180,000 is appropriated from the general fund to the Department of  
30 Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

31 (i) Section 4, ch. 30, SLA 2007, page 110, lines 15 - 16, is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Surface Transportation Program	<u>337,845,300</u>	<u>337,845,300</u>
4		[332,845,300]	[332,845,300]

(j) Section 4, ch. 30, SLA 2007, page 111, lines 30 - 33, is amended to read:

ALLOCATIONS

7	Anchorage: Old Seward	<u>16,500,000</u>
8	Highway Reconstruction	[11,500,000]
9	- O'Malley Road to	
10	Brandon (HD 17-32)	

(k) Section 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch. 13, SLA 2006, is amended to read:

13	APPROPRIATION	OTHER
14	ITEMS	FUNDS

15	Airport Improvement Program	<u>488,630,111</u>	<u>488,630,111</u>
16		[486,750,111]	[486,750,111]

(l) Section 1, ch. 3, FSSLA 2005, page 70, lines 32 - 33, is amended to read:

ALLOCATIONS

19	Ekwok: Snow Removal	<u>1,500,000</u>
20	Equipment Building	[820,000]
21	(HD 37)	

(m) Section 1, ch. 3, FSSLA 2005, page 73, lines 16 - 18, is amended to read:

ALLOCATIONS

24	Seldovia: Snow Removal	<u>1,900,000</u>
25	Equipment Building	[700,000]
26	Construction (HD 33-35)	

\* Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$584,200 is appropriated to the Office of the Governor, division of elections, for increased operating costs for the fiscal year ending June 30, 2008, from the following sources:

30	General fund receipts	\$464,100
31	CIP receipts	120,100

1 \* Sec. 21. FUND TRANSFERS. (a) The amount calculated under AS 43.55.028(c), not to  
2 exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund  
3 (AS 43.55.028(a)).

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21(c),  
5 ch. 28, SLA 2007 (Department of Revenue, tax division, certain refunds under AS 43.55.023  
6 or 43.55.025 - \$25,000,000) is reappropriated to the oil and gas tax credit fund  
7 (AS 43.55.028(a)).

8 (c) The amount available in the general fund, not to exceed \$1,000,000,000, at the end  
9 of the fiscal year ending June 30, 2008, after all other appropriations have been made, is  
10 appropriated to the budget reserve fund (AS 37.05.540).

11 (d) The sum of \$180,000,000 is appropriated from the general fund to the community  
12 revenue sharing fund (AS 29.60.850).

13 \* Sec. 22. ALASKA HOUSING FINANCE CORPORATION. (a) Section 8(b), ch. 28,  
14 SLA 2007, is amended to read:

15 (b) A portion of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation for  
17 the following purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under sec. 1,  
21 ch. 1 [2], SSSLA 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,  
23 ch. 120, SLA 2004.

24 (b) The sum of \$200,000,000 is appropriated from the general fund to the Alaska  
25 Housing Finance Corporation for the home energy conservation and weatherization program  
26 (AS 18.56.850).

27 (c) The sum of \$100,000,000 is appropriated from the general fund to the Alaska  
28 energy efficient home grant fund (AS 18.56.410) for the energy efficient home grant program.

29 \* Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
30 DEVELOPMENT. (a) Section 42(c), ch. 30, SLA 2007, is amended to read:

31 (c) The unexpended and unobligated balance of the appropriation made in sec.

1 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,  
 2 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the  
 3 Department of Commerce, Community, and Economic Development for payment as a  
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing  
 5 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30, 2008].

6 (b) Section 55, ch. 30, SLA 2007, is amended by adding a new subsection to read:

7 (g) The appropriations made in this subsection and (c) of this section, for  
 8 assistance to unincorporated communities outside of organized boroughs, are based on  
 9 the population of each community, with a minimum of \$25,000 for each  
 10 unincorporated community. The following amount is appropriated from the general  
 11 fund to the Department of Commerce, Community, and Economic Development for  
 12 payment as a grant to the following unincorporated community for the purpose of  
 13 defraying increased energy and other costs:

14 UNINCORPORATED

15 COMMUNITY

APPROPRIATION

16 Whitestone \$34,334

17 (c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Alaska Energy Authority -	3,200,000	3,200,000

21 Alaska - British Columbia

22 [ALCAN] Intertie (HD 2)

23 (d) The unexpended and unobligated balance, not to exceed \$2,000,000, of the  
 24 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by (c)  
 25 of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) is  
 26 reappropriated to the Alaska Energy Authority for the Kake-Petersburg Intertie.

27 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of  
 28 Commerce, Community, and Economic Development for payment as a grant under  
 29 AS 37.05.315 to the City of Kodiak for reimbursement of expenses associated with the  
 30 upgrade, expansion, or replacement of the Kodiak Community Jail.

31 (f) The sum of \$2,500,000 is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under  
2 AS 37.05.315 to the Matanuska-Susitna Borough for reimbursement of expenses associated  
3 with the Point Mackenzie prison.

4 \* Sec. 24. DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated  
5 from the general fund to the Department of Corrections, community jails, for a review of  
6 community jails costs and the development of a community jails funding formula, for the  
7 fiscal years ending June 30, 2008, and June 30, 2009.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of  
9 Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment of  
10 unpaid bills for services received in the fiscal year ending June 30, 2006.

11 (c) The sum of \$399.09 is appropriated from the general fund to the Department of  
12 Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid  
13 bills for services received in the fiscal year ending June 30, 2005.

14 (d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
15			
16			
17	Population Management	191,528,400	170,608,100
18			20,920,300
		[169,608,100]	[21,920,300]

19 \* Sec. 25. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section  
20 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

21 (d) The sum of \$1,400,000 is appropriated from the general fund to the  
22 Department of Education and Early Development, school performance incentive  
23 program (AS 14.03.126), for the fiscal year ending June 30, 2008.

24 \* Sec. 26. DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 28, SLA 2007, page  
25 14, lines 27 - 29, is amended to read:

26 **Department of Fish and Game**

27 The amounts appropriated for the Department of Fish and Game include the  
28 unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal  
29 years collected under the Department of Fish and Game's federal indirect cost plan for  
30 expenditures incurred by the Department of Fish and Game.

	APPROPRIATION	GENERAL	OTHER
--	---------------	---------	-------

	ITEMS	FUND	FUNDS
<b>Commercial Fisheries</b>	<b>57,035,600</b>	<b>27,276,200</b>	<b>29,759,400</b>

(b) The unexpended and unobligated balance, not to exceed \$25,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish and Game for design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks.

(c) The unexpended and unobligated balance, after the appropriation made in (b) of this section, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish and Game for facilities upgrades, improvements, and construction for the sport fish hatcheries in Anchorage.

\* Sec. 27. DEPARTMENT OF LAW. (a) The sum of \$588,000 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2008.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2008, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2008.

(c) The sum of \$3,110 is appropriated from the general fund to the Department of Law, administrative services, for the fiscal year ending June 30, 2008, for payment of unpaid bills for services received in the fiscal year ending June 30, 2006.

(d) The sum of \$937,000 is appropriated from federal receipts to the Department of Law, criminal division, for implementation of the United States Department of Justice grant to stop violence against women, for the fiscal years ending June 30, 2008, and June 30, 2009, and is allocated as follows:

JUDICIAL DISTRICT	ALLOCATIONS
Second	\$127,800
Third	399,200
Fourth	410,000

1 (c) The sum of \$500,000 is appropriated from the general fund to the Department of  
 2 Law, human services and child protection sections, for costs associated with the lawsuit  
 3 brought against the state by the Curyung Tribal Council, for the fiscal years ending June 30,  
 4 2008, and June 30, 2009.

5 \* Sec. 28. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
 6 Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

7 ALLOCATIONS

8 Pilot Station: Airport 12,300,000

9 Relocation [RUNWAY  
 10 REHABILITATION]  
 11 (HD 39)

12 (b) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

13 ALLOCATIONS

14 Stony River Airport 3,000,000

15 Relocation and  
 16 Airport Improvements  
 17 [REHABILITATION]  
 18 (ED 36)

19 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,  
 20 SLA 2007, and sec. 20(c), ch. 30, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Airport Improvement Program	<u>364,357,101</u>	<u>364,357,101</u>
24	[355,357,101]	[355,357,101]

25 (d) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

26 ALLOCATIONS

27 Kipnuk: Airport 11,600,000

28 Reconstruction (HD 38) [2,600,000]

29 (e) The sum of \$500,000 is appropriated from the general fund to the Department of  
 30 Transportation and Public Facilities, central region support services, for costs related to  
 31 Environmental Protection Agency enforcement actions and settlement costs, for the fiscal

1 years ending June 30, 2008, and June 30, 2009.

2 (f) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	<u>378,200</u>	<u>378,200</u>
6	[250,000]	[250,000]

7 \* Sec. 29. FUND TRANSFERS. Section 25(c), ch. 28, SLA 2007, is amended to read:

8 (c) The sum of \$26,473,000 [25,273,000] is appropriated to the power cost  
9 equalization and rural electric capitalization fund (AS 42.45.100) from the following  
10 sources:

11	Power cost equalization endowment	\$12,273,600
12	fund (AS 42.45.070)	
13	General fund	<u>14,199,400</u>
14		[12,999,400]

15 \* Sec. 30. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 30(m), ch. 28, SLA  
16 2007, is amended to read:

17 (m) The sum of \$535,106 [3,443,000] is appropriated from the general fund  
18 to the Department of Administration for the fiscal year ending June 30, 2008, for  
19 payment of obligations to the Alaska Housing Finance Corporation for the Robert B.  
20 Atwood Building parking garage in Anchorage.

21 (b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A)  
22 and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the  
23 miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series  
24 to the state bond committee for payment to the Internal Revenue Service, for the fiscal year  
25 ending June 30, 2008.

26 \* Sec. 31. RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by  
27 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,  
28 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

29 (b) The following departmental expenditures made in fiscal years 2005, 2006, and  
30 2007 are ratified to reverse the negative account balances in the Alaska state accounting  
31 system in the amount listed for the AR number. The appropriations from which these

1 expenditures were actually paid are amended by increasing those appropriations by the  
2 amount listed, as follows:

3 Department of Health and Social Services

4	(1) AR 22792-07 Team Nutrition	\$ 8,210.00
5	(2) AR 23025-07 EMS Data Collection System	9,488.71
6	(3) AR 22848-07 Phase II EMS Data Collection	5,533.25
7	(4) AR 22841-07 IPEMS CPS Coordinator	6,980.98
8	(5) AR 23301-06 Medicaid Services	25,141,116.00
9	(6) AR 23301-07 Medicaid Services	4,350,407.00
10	(7) AR 22930-05 Health Care Services	231,500.00

11 Department of Public Safety

12	(8) AR 46805-07 AK Fire Standards	71.01
----	-----------------------------------	-------

13 \* Sec. 32. RETIREMENT SYSTEM FUNDING FOR EMPLOYERS. (a) It is the intent of  
14 the legislature that the appropriations made in (b), (c), and (d) of this section be paid as grants  
15 with minimal state monitoring to public employees' retirement system employers based on  
16 past employer contribution payments above the required employer contribution rate and to  
17 offset the implementation of a uniform contribution rate for all public employees' retirement  
18 system members at 22 percent.

19 (b) The following amounts are appropriated from the general fund to the Department  
20 of Commerce, Community, and Economic Development for payment as grants to the  
21 following municipalities to be expended at the discretion of the local governing body for any  
22 public purpose:

23	MUNICIPALITY	APPROPRIATION
24	Akutan, City of	\$ 138,987
25	Aleutians East Borough	105,262
26	Anchorage, Municipality of	748,094
27	Anderson, City of	20,310
28	Barrow, City of	84,055
29	Bethel, City of	626,960
30	Bristol Bay Borough	70,944
31	Cordova, City of	211,035

1	Delta Junction, City of	27,605
2	Denali Borough	29,484
3	Egegik, City of	2,830
4	Fort Yukon, City of	96,299
5	Galena, City of	244,880
6	Huslia, City of	5,215
7	Kachemak, City of	4,261
8	Kenai Peninsula Borough	702,515
9	Ketchikan Gateway Borough	421,003
10	Ketchikan, City of	816,397
11	Klawock, City of	226,965
12	Kodiak Island Borough	411,747
13	Kodiak, City of	428,035
14	Kotzebue, City of	259,496
15	Koyuk, City of	471
16	Lake and Peninsula Borough	52,467
17	Mountain Village, City of	15,819
18	North Pole, City of	107,535
19	Northwest Arctic Borough	291,620
20	Palmer, City of	287,300
21	Quinhagak, City of	27,456
22	Saxman, City of	5,637
23	Seward, City of	378,969
24	Soldotna, City of	1,276,229
25	Tanana, City of	81,846
26	Thorne Bay, City of	5,393
27	Unalakleet, City of	24,855
28	Upper Kalskag, City of	8,612
29	Valdez, City of	255,619
30	Yakutat, City and Borough	22,773
31	(c) The following amounts are appropriated from the general fund to the Department	

1 of Commerce, Community, and Economic Development for payment as grants to the  
2 following entities to be expended at the discretion of the recipient:

3	ENTITY	APPROPRIATION
4	Aleutian Housing Authority	\$ 80,807
5	Baranof Island Housing Authority	81,499
6	Bartlett Regional Hospital	19,058
7	Bering Straits Regional Housing Authority	54,288
8	Bristol Bay Regional Housing Authority	136,782
9	Cook Inlet Housing Authority	683,943
10	Copper River Basin Regional Housing Authority	227,763
11	Interior Regional Housing Authority	188,409
12	Inter-Island Ferry Authority	240,152
13	Ilisagvik College	968,813
14	North Pacific Rim Housing Authority	58,702
15	Northwest Inupiat Housing Authority	102,171
16	Petersburg Medical Center	576,238
17	Tagiugmiullu Nunamiullu Housing Authority	455,082
18	Tlingit-Haida Regional Housing Authority	117,891

19 (d) The following amounts are appropriated from the general fund to the Department  
20 of Commerce, Community, and Economic Development for payment as grants to the  
21 following school districts to be expended at the discretion of the local school board for any  
22 school-related public purpose:

23	SCHOOL DISTRICT	APPROPRIATION
24	Aleutian Region School District	\$ 73,608
25	Annette Island School District	365,510
26	Nenana City School District	103,461
27	Northwest Arctic Borough School District	81,072
28	Pelican City School District	7,653
29	Saint Mary's School District	14,439
30	Skagway City School District	46,607
31	Yakutat School District	9,583

1 Yupiit School District 42,442

2 \* **Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) The sum of  
3 \$2,600,000,000 is appropriated from the general fund to the constitutional budget reserve fund  
4 (art. IX, sec. 17, Constitution of the State of Alaska) for repayment of amounts owed the  
5 constitutional budget reserve fund.

6 (b) It is the intent of the legislature that the Department of Revenue invest the assets  
7 of the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)  
8 in a manner maximizing the long-term earnings of the fund while meeting the minimum  
9 liquidity requirements of the state.

10 \* **Sec. 34. LAPSE.** (a) The appropriations made by secs. 10, 13, 19(h), 22(b), 22(c), 26(b),  
11 and 26(c) of this Act are for capital projects and lapse under AS 37.25.020.

12 (b) The appropriations made by sec. 21 of this Act are for the capitalization of funds  
13 and do not lapse.

14 \* **Sec. 35. CONTINGENCY.** (a) The appropriation made in sec. 21(d) of this Act is  
15 contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law of  
16 a measure creating the community revenue sharing fund.

17 (b) The appropriations made in sec. 32 of this Act are contingent on passage by the  
18 Twenty-Fifth Alaska State Legislature and enactment into law of a version of SB 125.

19 \* **Sec. 36.** Sections 1, 16 - 20, 21(a), 21(b), 21(d), and 34 of this Act take effect March 10,  
20 2008.

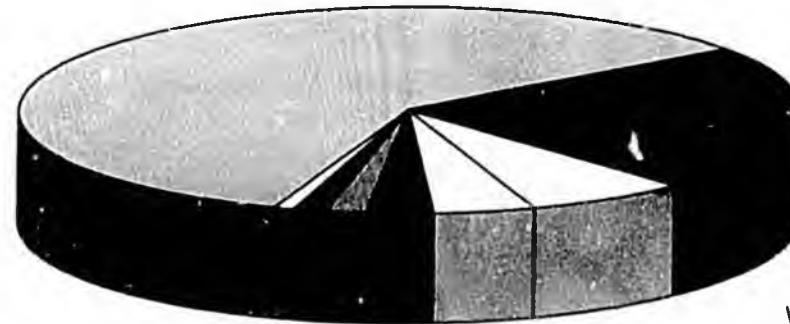
21 \* **Sec. 37.** Section 21(c) of this Act takes effect June 30, 2008.

22 \* **Sec. 38.** Except as provided in secs. 36 and 37 of this Act, this Act takes effect April 13,  
23 2008.

Handout 3  
3/12/08

### Total Appropriations in the Supplemental Bill (HCS SB256) (\$ Millions)

Constitutional Budget Reserve, \$2,600, 59%



Statutory Budget Reserve, \$1,000, 23%

Weatherization, \$300, 7%

Other Capital Projects, \$32, 1%

Community Revenue Sharing, \$180, 4%

Restoration of Vetoed Capital Projects, \$70, 2%

Oil & Gas Credits, \$125, 3%

Operating Appropriations, \$62, 1%

**2007 Legislature - Capital Budget  
House District Summary - Veto Supp Structure**

H-D Summary  
Sections 13-15

Handout

3/12/08

Numbers and Language District by Impact
--

<u>House District</u>	[1] <u>HVetoSup</u>
1 Ketchikan	600,000
2 Sitka/Petersburg/Wrangell	2,809,000
3-4 Juneau Areawide	1,409,850
5 Cordova/Southeast Islands	5,031,795
1-5 Southeast Region	100,000
6 Interior Villages	380,000
7-11 Fairbanks Areawide	1,105,000
12 Richardson/Glenn Highways	3,182,000
13-16 Mat-Su Areawide	9,810,617
17-32 Anchorage Areawide	33,734,100
33-35 Kenai Areawide	3,666,000
36 Kodiak	475,000
37 Bristol Bay/Aleutians	172,261
38 Bethel	200,000
39 Bering Straits	4,187,000
40 Arctic	450,000
1-40 Statewide	2,665,000
<b>Total - Capital Budget</b>	<b>69,977,623</b>
<b>Funding Summary</b>	
General Funds (GF)	69,227,623
Federal Receipts (Fed)	750,000

GF/Fed/Other Summary by Department

Scenario: FY2008 Supplemental - Exempt COLA (6673)

Department	GF	Federal	Other	Total	PFT	PPT	NP	Total Positions
Department of Administration	1,070.9	0.0	90.1	1,161.0	0	0	0	0
Department of Commerce, Community, and Economic Development	98.6	104.5	596.2	799.3	0	0	0	0
Department of Corrections	80.5	0.0	0.0	80.5	0	0	0	0
Department of Education and Early Development	51.9	0.0	362.6	414.5	0	0	0	0
Department of Environmental Conservation	22.8	15.0	21.9	59.7	0	0	0	0
Department of Fish and Game	105.7	2.1	173.0	280.8	0	0	0	0
Office of the Governor	400.5	3.8	33.5	437.8	0	0	0	0
Department of Health and Social Services	188.9	124.3	131.5	444.7	0	0	0	0
Department of Labor and Workforce Development	76.6	25.5	75.0	177.1	0	0	0	0
Department of Law	1,106.4	45.6	555.9	1,707.9	0	0	0	0
Department of Military and Veterans Affairs	59.6	6.4	4.9	70.9	0	0	0	0
Department of Natural Resources	120.4	3.4	54.3	178.1	0	0	0	0
Department of Public Safety	88.5	6.6	9.9	105.0	0	0	0	0
Department of Revenue	41.3	4.4	69.8	115.5	0	0	0	0
Department of Transportation/Public Facilities	125.7	0.0	119.7	245.4	0	0	0	0
Alaska Court System	1,947.3	0.0	0.0	1,947.3	0	0	0	0
Legislature	1,760.8	0.0	0.0	1,760.8	0	0	0	0
<b>Total:</b>	<b>7,346.4</b>	<b>341.6</b>	<b>2,298.3</b>	<b>9,986.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

ALL Projects  
Sec 13-15

House District: 1 Ketchikan

Numbers and Language  
District by Impact

[1]

HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	AARP Ketchikan - Access Road for Ketchikan Senior Housing Project	100,000
AP	Ketchikan General Hospital - Replacement Coagulation Analyzer	48,500
AP	Ketchikan General Hospital - Replacement Of Outdated Equipment	70,000
AP	Ketchikan Little League - Batting Cages	60,000
AP	Ketchikan Rod & Gun Club - Facility Improvements	44,000
AP	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three	20,000
AP	Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility	30,000

Grants to Municipalities (AS 37.05.315)

AP	Ketchikan (City of) - Ketchikan Libraries Books and Supplies	16,000
AP	Ketchikan Gateway Borough - Herring Cove Water System Design	75,000

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

Numbers and Language  
District by Impact

House District: 1 Ketchikan

[1]  
IVetoSup

Department of Natural Resources

State Parks Maintenance Projects

AL	Black Sands Beach State Marine Park Shelter and Outhouse Replacement	11,500
AL	Settlers Cove State Park Facilities Upgrades and Road Repair	50,000
AL	Settlers Cove State Park Parking Lot Expansion	50,000
AL	Totem Bight State Park Totem Pole Access Road	25,000

\*\*\* House District Totals 600,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 2    Sitka/Petersburg/Wrangell

[1]  
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Sitka Alaska Native Brotherhood - Sitka ANB Hall Renovation	50,000
AP	Sons of Norway - District Two, No. 23 Hall Renovation and Repair	96,000

Grants to Municipalities (AS 37.05.315)

AP	Petersburg - Crystal Lake Hydro Plant Security Camera	15,000
AP	Petersburg - Frederick Point North Subdivision Design Assistance	12,000
AP	Petersburg - Loader Mount Snowblower	65,000
AP	Petersburg - Medical Center - Pharmacy Information System Module	34,000
AP	Petersburg - Shooting Range Improvements	25,000
AP	Sitka - Community Hospital - Medical Equipment	31,000
AP	Sitka - Granite Creek Road Sewer Line Extension	209,000
AP	Sitka - Moller Park Lighting Improvements	300,000
AP	Sitka - Moller Park Synthetic Infield	300,000
AP	Sitka - Regional Justice Center Design Study	75,000
AP	Sitka - Shooting Range Improvements	8,000
AP	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase	800,000
AP	Sitka - Swan Lake Deck and Pedestrian Improvements	100,000

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

Numbers and Language  
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

[1]

HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Sitka - Swan Lake Dredging	250,000
AP	Wrangell - Medical Center - 12-Passenger Handicapped Bus	39,000

Department of Fish and Game

AP	Starrigavan Launch Ramp Completion	400,000
----	------------------------------------	---------

\*\*\* House District Totals 2,809,000

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

Numbers and Language  
District by Impact

House District: 3-4 Juneau Areawide

[1]

HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades	46,850
----	--	--------

Grants to Municipalities (AS 37.05.315)

AP	Juneau - Douglas Island FAA Monitoring Station Electrical Service Extension	1,300,000
----	--	-----------

Department of Corrections

AP	Dental Equipment for Lemon Creek Correctional Center	53,000
----	--	--------

Department of Natural Resources

AP	Juneau Area Marine State Parks Workboat	10,000
----	---	--------

*** House District Totals		1,409,850
---------------------------	--	-----------

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 5    Cordova/Southeast Islands

[1]  
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Catholic Community Services - Angoon Senior Center Stove, Refrigerator and Freezer	20,000
AP	Chatham School District - Angoon Schools: Plow Truck	40,000
AP	Chilkat Indian Village - ANS Community Hall Renovation	25,000
AP	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies	10,000
AP	Metlakatla Indian Community - Drainage System Upgrade from Hillcrest St. to Western Ave	750,000
AP	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction	500,000
AP	Yakutat Salmon Board - Region-wide Operating Expenses	250,000

Grants to Municipalities (AS 37.05.315)

AP	Cordova - Wash-Down Slab for Boat Haul Out	60,000
AP	Haines Borough - Alaska Native Brotherhood Hall Renovation	60,000
AP	Haines Borough - Beach Road Forcemain Extension	399,795
AP	Haines Borough - Chilkat Center Emergency Ramp	85,000
AP	Haines Borough - Haines Swimming Pool Repairs and Damage Assessment	100,000
AP	Hoonah - Alaska Native Brotherhood Hall Renovation	60,000
AP	Hoonah - Waterline Replacement - Phase 1	182,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 5    Cordova/Southeast Islands

[1]

IVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Hydaburg - School District Purchase and Construction of Staff Homes	350,000
AP	Kake - Community Building Gym Floor Covering	10,000
AP	Kake - Community Hall Repairs	100,000
AP	Kake - Search and Rescue Vessel	300,000
AP	Klawock - Alaska Native Brotherhood Hall Renovations	60,000
AP	Klawock - Library Renovation	25,000
AP	Skagway - Booster Station and Well	450,000
AP	Skagway - Pedestrian Bridge Over West Creek	150,000
AP	Yakutat - Alaska Native Brotherhood Hall Renovations	60,000
AP	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	85,000
AP	Yakutat - Water and Sewer Facility Upgrade and Improvements	750,000

Grants to Unincorporated Communities (AS 37.05.317)

AP	Naukati Bay - Road Completion in Naukati West	150,000
----	---	---------

\*\*\* House District Totals 5,031,795

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

Numbers and Language  
District by Impact

House District: 1-5 Southeast Region

[1]  
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP Southeast Conference - Energy Program 100,000

\*\*\* House District Totals 100,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 6    Interior Villages

[1]  
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Copper River School District - Slana School Fuel Tank Replacement	75,000
AP	Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter	50,000
AP	Yukon Koyukuk School District - Districtwide Fuel Tank Disposal and Remediation	75,000

Grants to Municipalities (AS 37.05.315)

AP	Grayling - Community Hall Improvements	40,000
AP	Holy Cross - City Building Heating and Electrical System Upgrade	50,000
AP	Huslia - Tribal Council Multipurpose Building Phase 1	40,000
AP	Russian Mission - New Dump Location Study	50,000

\*\*\* House District Totals 380,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 7-11 Fairbanks Areawide

[1]  
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Cultural Heritage & Education Institute - Cultural Preservation Initiative	50,000
AP	Fairbanks Downtown Association - Downtown Fairbanks Upgrade	20,000
AP	Fairbanks Soil and Water Conservation District - Noxious Weed Project	5,000
AP	Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements	100,000
AP	Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction	25,000
AP	Tanana Valley Sportsmen's Association - Shooting Facility Replacement	220,000
AP	Tanana Valley State Fair Association - Capital Improvements and ADA Compliance Grant	15,000

Grants to Municipalities (AS 37.05.315)

AP	Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements	360,000
AP	Fairbanks North Star Borough - Weller Elementary School - Replace Two Water Tanks	140,000
AP	North Pole - Water Treatment Plant Roof Improvements	160,000

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

Numbers and Language  
District by Impact

House District: 7-11 Fairbanks Areawide

[1]  
HVetoSup

Department of Health and Social Services

AP Fairbanks Youth Facility - Climbing Wall

10,000

\*\*\* House District Totals

1,105,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 12 Richardson/Glenn Highways

[1]  
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Copper Valley Historical Society - Museum Renovation	50,000
AP	Salcha Fair Association - Playground and Fair Building Construction	32,000

Grants to Municipalities (AS 37.05.315)

AP	Delta Junction - Street Paving and Lighting	500,000
AP	Matanuska-Susitna Borough - Sutton Library Land Acquisition and Construction	600,000
AP	Valdez - New Harbor Uplands Development	2,000,000

*** House District Totals	3,182,000
---------------------------	-----------

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 13-16 Mat-Su Areawide

[1]  
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Alaska Family Services - Vehicle, Fencing And Furniture for The New Behavioral Health Services Building	50,000
AP	Big Lake Chamber of Commerce - Community Information Center	17,500
AP	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment	5,000
AP	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books	5,000
AP	Chugiak Benefit Association, Inc. - Building Maintenance/Renovation	20,000
AP	Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials	5,000
AP	Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field	200,000
AP	Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road	44,500
AP	Palmer Arts Council - Performing Arts Center Property Acquisition Project	400,000
AP	Valley Community for Recycling Solutions - Community Recycling Center	2,000,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 13-16 Mat-Su Areawide

[1]

HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building	30,000
AP	Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin	4,000

Grants to Municipalities (AS 37.05.315)

AP	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion	990,000
AP	Houston - Upgrade 16 Miles Of School Bus Routes	225,000
AP	Matanuska-Susitna Borough - School District New Loader	135,000
AP	Matanuska-Susitna Borough - School District Video Surveillance Equipment And Installation	105,000
AP	Matanuska-Susitna Borough - Bleachers for Palmer High School	16,117
AP	Matanuska-Susitna Borough - Design & Construction of Safe Shooting Ranges	340,000
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	136,000
AP	Matanuska-Susitna Borough - Snowshoe Elementary School Flooring Replacement	80,000

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

Numbers and Language  
District by Impact

House District: 13-16 Mat-Su Areawide

[1]  
HVetoSup

Department of Transportation/Public Facilities

AP	Palmer Wasilla Highway Improvements	5,000,000
AP	Skwentna Airport Outdoor Bathroom Facilities	2,500

\*\*\* House District Totals 9,810,617

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Arcawide

[1]  
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft	250,000
AP	Alaska Brain Injury Network - Virtual Resource Center Computers and Library Materials	50,000
AP	Alaska Community Foundation - West High School Auditorium Restoration	100,000
AP	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support	50,000
AP	Alaska Native Heritage Center - Expansion and Improvements	250,000
AP	Alaska Veterans Memorial - Museum Feasibility Study	25,000
AP	Anchorage Community Land Trust - Mountain View Services Center Upgrade	1,800,000
AP	Anchorage Museum Association - Facility Expansion	5,000,000
AP	Anchorage Parks Foundation - Lloyd Steele Park Multi Use Athletic Field Upgrades	152,000
AP	Anchorage Parks Foundation - Safety Improvements: I Street Stairway Access to Valley of the Moon Park	20,000
AP	Anchorage Parks Foundation - Sponard Recreation Center Parking Lot Gate Installation	20,000
AP	Brotherhood, Inc. - Student/Youth Training Equipment	30,000
AP	Communities in Schools - Career Exploration Program	15,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

[1]  
HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Federation of Community Councils, Inc. - Hillside District Plan Community Action Committee	50,000
AP	Fraternal Order of the Alaska State Troopers (FOAST) - Crime Scene Investigation (CSI) Youth Camp Equipment and Materials	16,000
AP	Friends of the Anchorage Municipal Library - Eagle River Library Collection, Technology, Site and Programs Upgrades	370,000
AP	Hope, Inc. - Hope Community Development	25,000
AP	Kincaid Project Group - Kincaid Park Soccer and Nordic Improvements	1,000,000
AP	Sultana Homeowners Association, Inc. - Sultana Drive Road Maintenance	15,000

Grants to Municipalities (AS 37.05.315)

AP	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	500,000
AP	Anchorage - 72nd Avenue Meadow Drainage	280,000
AP	Anchorage - Abbot Loop Safety Improvements	150,000
AP	Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting	500,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

[1]  
HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Anchorage - Airport Heights Traffic Safety Improvements	25,000
AP	Anchorage - Anchorage Police Department Eagle River Substation Clerk Security Remodel	130,000
AP	Anchorage - Bartlett High School Gym Lighting Upgrade	30,000
AP	Anchorage - Bayshore Elementary Books for Library	42,000
AP	Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab	17,000
AP	Anchorage - Bluebell Drive Reconstruction	600,000
AP	Anchorage - Bowman Elementary iMac Computers and Related Software	30,000
AP	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	50,000
AP	Anchorage - Chinook Elementary School Grounds Landscaping	25,000
AP	Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses	20,000
AP	Anchorage - Dimond High School Training Course for Teachers New to Advanced Placement Coursework	15,000
AP	Anchorage - District 19 Traffic Safety/Calming Improvements	100,000
AP	Anchorage - District 20 Traffic and Pedestrian Safety	105,500

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

[1]  
HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Anchorage - Eagle River Fire Station 11 Expansion Project	496,000
AP	Anchorage - East 42nd Avenue Upgrade	25,000
AP	Anchorage - Fairview Recreational Center Planning and Maintenance	100,000
AP	Anchorage - Goldenview Drive Extension	900,000
AP	Anchorage - Goldenview Middle School Audio Visual Equipment	50,000
AP	Anchorage - Goldenview Middle School Projector Installation Project	50,000
AP	Anchorage - Goose Lake Park Building	40,000
AP	Anchorage - Hanshew Middle School Emergency Communication System	15,000
AP	Anchorage - Hanshew Middle School Replace School Lockers	100,000
AP	Anchorage - Hillside District Plan	150,000
AP	Anchorage - Huffman Elementary School iMac Computers and Related Software	30,000
AP	Anchorage - Klatt Elementary School - Paint Ice Rink Walls and Repair Ice Rink Door	17,000
AP	Anchorage - Klatt Elementary School Grounds Landscaping	43,000
AP	Anchorage - Mears Middle School - Furnish 32 Classrooms	169,600
AP	Anchorage - Mountain Air Drive / Hillside Drive Extension	4,500,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

[1]  
HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Anchorage - Mountain View Elementary Repairs and Upgrades	30,000
AP	Anchorage - O'Malley Elementary iMac Computers and Related Software	30,000
AP	Anchorage - Oceanview Elementary Computer Lab Upgrade	24,000
AP	Anchorage - Oceanview Elementary iMac Computers and Related Software	15,000
AP	Anchorage - Port of Anchorage Expansion	10,000,000
AP	Anchorage - Rabbit Creek Elementary Class Room Laptop Computers	15,000
AP	Anchorage - Rabbit Creek Elementary School Stage Renovation	12,000
AP	Anchorage - Road Construction Funding Inflation Adjustments	2,000,000
AP	Anchorage - Russian Jack Park Improvements	750,000
AP	Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	50,000
AP	Anchorage - School District Student Nutrition Program	200,000
AP	Anchorage - School District Student Nutrition Program Emergency Backup Fuel System	200,000
AP	Anchorage - Service High School Emergency Response System	190,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

[1]  
HVetoSup

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Anchorage - Service High School Football Field AstroTurf Design	500,000
AP	Anchorage - Service High School Voc-tech Building and Trade Supplies	20,000
AP	Anchorage - Steller Secondary School Stage Replacement	30,000
AP	Anchorage - Susitna Elementary School Pods A & B and Kitchen Roof	40,000
AP	Anchorage - Taku Elementary School Storm Drain Repair and Supplies	50,000
AP	Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	100,000
AP	Anchorage - Totem East Anchorage Ball Fields	250,000
AP	Anchorage - Turnagain Area Traffic Safety Improvements	150,000
AP	Anchorage - Tyson Elementary Repairs and Upgrades	20,000
AP	Anchorage - West High School and Romig Middle School Community Center Campus Planning	100,000
AP	Anchorage - Williwaw Elementary School Public Address System Replacement	20,000
AP	Anchorage - Wonder Park Elementary Repairs and Upgrades	40,000
AP	Anchorage - Yosemite Drive Road and Drainage Improvements	500,000

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

Numbers and Language  
District by Impact

House District: 17-32 Anchorage Areawide

[1]  
HVetoSup

Department of Military and Veterans Affairs

AP	Alaska National Guard - Rope Course Long Range Planning and Completion	55,000
----	---	--------

*** House District Totals		33,734,100
---------------------------	--	------------

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

[1]  
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	150,000
AP	Kachemak Ski Club - Ohlson Mountain Ski Hill Improvements	89,000
AP	Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation	50,000
AP	Voznesenka Village Corporation - Playground improvements for Voznesenka and Kachemak Selo	25,000

Grants to Municipalities (AS 37.05.315)

AP	Kenai (City of) - Boat Launch Parking Area Paving	70,000
AP	Kenai Peninsula Borough - Diagnostic Hospital Equipment	26,500
AP	Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications	475,000
AP	Kenai Peninsula Borough - Nikiski Fire Signage --Station #1 and Station #2	55,000
AP	Kenai Peninsula Borough - Nikiski Pool Sand Filters and Surge Tank Replacement	300,000
AP	Seldovia - Boat Haul-out Trailer	45,500
AP	Seldovia - Smolt Stocking for Seldovia Slough	25,000
AP	Seward - Waterfront Pavilion	195,000
AP	Soldotna - Bear Resistant Trash Containers	10,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 33-35 Kenai Arcawide

[1]  
HVetoSup

Department of Commerce, Community and Economic Development (continued)		
Grants to Unincorporated Communities (AS 37.05.317)		
AP	Ninilchik - Water System Development	100,000
Department of Fish and Game		
AP	Lower Kasilof River Boat Launch Purchase	2,000,000
University of Alaska		
AP	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training	50,000
***	House District Totals	3,666,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 36    Kodiak

		[1] <u>HVetoSup</u>
Department of Commerce, Community and Economic Development		
Grants to Named Recipients (AS 37.05.316)		
AP	Kodiak Senior Center - Facilities Repair and Equipment	15,000
Grants to Municipalities (AS 37.05.315)		
AP	Kodiak (City of) - Baranof Park Improvements	100,000
AP	Kodiak Island Borough - Kodiak Island Regional Ferry Feasibility Study	100,000
AP	Kodiak Island Borough - Peterson Elementary School Seismic Vulnerability Project	175,000
AP	Newhalen - Road Improvements	10,000
AP	Port Lions - Building Repair and Upgrade	75,000
*** House District Totals		475,000

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

Numbers and Language  
District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] <u>IVetoSup</u>
Department of Commerce, Community and Economic Development	
Grants to Named Recipients (AS 37.05.316)	
AP Pribilof School District - Carpet Replacement	172,261
*** House District Totals	172,261

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

Numbers and Language  
District by Impact

House District: 38 Bethel

	[1] <u>HVetoSup</u>
Department of Commerce, Community and Economic Development	
Grants to Named Recipients (AS 37.05.316)	
AP    Yupiit School District - Utility Overrun Costs	150,000
Grants to Municipalities (AS 37.05.315)	
AP    Nunapitchuk - Relocation Feasibility Study	50,000
*** House District Totals	200,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 39    Bering Straits

[1]  
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs	62,000
----	---	--------

Grants to Municipalities (AS 37.05.315)

AP	Diomedes - Waste Oil Recycle System Purchase	25,000
AP	Nome - Public Safety Building Design and Construction	4,000,000
AP	Savoonga - Teen Center/Municipal Building Renovation	75,000
AP	White Mountain - Road Improvements	25,000

*** House District Totals	4,187,000
---------------------------	-----------

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

Numbers and Language  
District by Impact

House District: 40 Arctic

[1]  
HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Kawerak Inc. - Shishmaref Beach Erosion	50,000
AP	KBRW - Equipment Replacement and Installation	25,000
AP	KOTZ - Radio Station Equipment	50,000

Grants to Municipalities (AS 37.05.315)

AP	Kotzebue - Regional Recreation Center Construction	250,000
AP	Northwest Arctic Borough - Shungnak Dumpsite Relocation	75,000

\*\*\* House District Totals 450,000

**2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

[1]

HVetoSup

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Alaska PTA - Military Coalition Meeting	40,000
AP	Alaska PTA - Program Improvements and Technology Upgrades	495,000
AP	Great Alaska Council Boy Scouts of America - Denali Alaska High Adventure Scout Base	2,000,000

Department of Natural Resources

AP	Palmer Plant Material Center - Virus Free Seed Potato Project	130,000
----	---	---------

*** House District Totals	2,665,000
---------------------------	-----------

2007 Legislature - Capital Budget  
Project Detail by House District - Veto Supp Structure

Numbers and Language  
District by Impact

House District: All Districts

[1]

HVetoSup

69,977,623

\*\*\* All Districts Totals

2007 Legislature - Capital Budget  
 Project Compare by House District - Veto Supp Structure

House  
 Changes  
 Sections 13-15

Numbers and Language  
 District by Impact

House District: 1 Ketchikan

[1] [2] [2] - [1]  
 SVetoSup HVetoSup SVetoSup to HVetoSup

Department of Natural Resources

State Parks Maintenance Projects

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
AL	Black Sands Beach State Marine Park Shelter and Outhouse Replacement	0	11,500	11,500	>999 %
	1004 Gen Fund (GF)	0	11,500	11,500	>999 %
AL	Settlers Cove State Park Parking Lot Expansion	0	50,000	50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	>999 %
AL	Totem Bight State Park Totem Pole Access Road	0	25,000	25,000	>999 %
	1004 Gen Fund (GF)	0	25,000	25,000	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

		[1]	[2]	[2] - [1]	
		<u>SVetoSup</u>	<u>HVetoSup</u>	<u>SVetoSup to HVetoSup</u>	
<b>House District: 3-4 Juneau Areawide</b>					
<b>Department of Commerce, Community and Economic Development</b>					
Grants to Municipalities (AS 37.05.315)					
AP	Juneau - Douglas Island FAA Monitoring Station Electrical Service Extension	1,400,000	1,300,000	-100,000	-7.1 %
	1004 Gen Fund (GF)	1,400,000	1,300,000	-100,000	-7.1 %
<b>Department of Natural Resources</b>					
AP	Juneau Area Marine State Parks Workboat	0	10,000	10,000	>999 %
	1004 Gen Fund (GF)	0	10,000	10,000	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 5      Cordova/Southeast Islands

[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup
-----------------	-----------------	-----------------------------------

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Metlakatla Indian Community - Drainage System Upgrade from Hillcrest St. to Western Ave	0	750,000	750,000	>999 %
	1004 Gen Fund (GF)	0	750,000	750,000	>999 %
AP	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction	0	500,000	500,000	>999 %
	1004 Gen Fund (GF)	0	500,000	500,000	>999 %

Grants to Municipalities (AS 37.05.315)

AP	Cordova - Wash-Down Slab for Boat Haul Out	0	60,000	60,000	>999 %
	1004 Gen Fund (GF)	0	60,000	60,000	>999 %
AP	Haines Borough - Chilkat Center Emergency Ramp	0	85,000	85,000	>999 %
	1004 Gen Fund (GF)	0	85,000	85,000	>999 %
AP	Haines Borough - Haines Swimming Pool Repairs and Damage Assessment	0	100,000	100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	>999 %
AP	Skagway - Pedestrian Bridge Over West Creek	0	150,000	150,000	>999 %
	1004 Gen Fund (GF)	0	150,000	150,000	>999 %
AP	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	0	85,000	85,000	>999 %
	1004 Gen Fund (GF)	0	85,000	85,000	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

		[1]	[2]	[2] - [1]
		<u>SVetoSup</u>	<u>HVetoSup</u>	<u>SVetoSup to HVetoSup</u>
			House District: 6	Interior Villages
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP	Copper River School District - Slana School Fuel Tank Replacement	0	75,000	75,000 >999 %
	1004 Gen Fund (GF)	0	75,000	75,000 >999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 7-11 Fairbanks Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Fairbanks North Star Borough - Water Tanks Replacement at Weller Elementary School, Phase 1	140,000	0	-140,000	-100.0 %
	1004 Gen Fund (GF)	140,000	0	-140,000	-100.0 %
AP	Fairbanks North Star Borough - Weller Elementary School - Replace Two Water Tanks	0	140,000	140,000	>999 %
	1004 Gen Fund (GF)	0	140,000	140,000	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 12 Richardson/Glenn Highways

	[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development				
Grants to Named Recipients (AS 37.05.316)				
AP Chickaloon Community Council - Complete and Upgrade Community Hall	20,000	0	-20,000	-100.0 %
1004 Gen Fund (GF)	20,000	0	-20,000	-100.0 %
Grants to Municipalities (AS 37.05.315)				
AP Delta Junction - Youth Activities Facility Construction	45,000	0	-45,000	-100.0 %
1004 Gen Fund (GF)	45,000	0	-45,000	-100.0 %
AP Valdez - New Harbor Uplands Development	0	2,000,000	2,000,000	>999 %
1004 Gen Fund (GF)	0	2,000,000	2,000,000	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 13-16 Mat-Su Areawide

		[1]	[2]	[2] - [1]	
		<u>SVetoSup</u>	<u>HVetoSup</u>	<u>SVetoSup to HVetoSup</u>	
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Matanuska-Susitna Borough - School District New Loader	0	135,000	135,000	>999 %
	1004 Gen Fund (GF)	0	135,000	135,000	>999 %
AP	Matanuska-Susitna Borough - School District Video	0	105,000	105,000	>999 %
	Surveillance Equipment And Installation				
	1004 Gen Fund (GF)	0	105,000	105,000	>999 %
Department of Transportation/Public Facilities					
AP	Skwentna Airport Outdoor Bathroom Facilities	0	2,500	2,500	>999 %
	1004 Gen Fund (GF)	0	2,500	2,500	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

**Numbers and Language  
District by Impact**

House District: 17-32 Anchorage Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Community Foundation - West High School Auditorium Restoration	0	100,000	100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	>999 %
AP	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support	0	50,000	50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	>999 %
AP	Anchorage Museum Association - Facility Expansion	0	5,000,000	5,000,000	>999 %
	1004 Gen Fund (GF)	0	5,000,000	5,000,000	>999 %
AP	Chugiak/Eagle River Chamber of Commerce - University Workforce Development Program Expansion	100,000	0	-100,000	-100.0 %
	1004 Gen Fund (GF)	100,000	0	-100,000	-100.0 %
AP	Hope, Inc. - Hope Community Development	0	25,000	25,000	>999 %
	1004 Gen Fund (GF)	0	25,000	25,000	>999 %
AP	Sultana Homeowners Association, Inc. - Sultana Drive Road Maintenance	0	15,000	15,000	>999 %
	1004 Gen Fund (GF)	0	15,000	15,000	>999 %
Grants to Municipalities (AS 37.05.315)					
AP	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	0	500,000	500,000	>999 %
	1004 Gen Fund (GF)	0	500,000	500,000	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - 12th Avenue Storm Drainage - Turpin Road To West End	125,000	0	-125,000	-100.0 %
	1004 Gen Fund (GF)	125,000	0	-125,000	-100.0 %
AP	Anchorage - Anchorage Police Department Eagle River Substation Clerk Security Remodel	0	130,000	130,000	>999 %
	1004 Gen Fund (GF)	0	130,000	130,000	>999 %
AP	Anchorage - Bartlett High School Gym Lighting Upgrade	0	30,000	30,000	>999 %
	1004 Gen Fund (GF)	0	30,000	30,000	>999 %
AP	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	0	50,000	50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	>999 %
AP	Anchorage - District 19 Traffic Safety/Calming Improvements	125,000	100,000	-25,000	-20.0 %
	1004 Gen Fund (GF)	125,000	100,000	-25,000	-20.0 %
AP	Anchorage - Goldenview Drive Extension	0	900,000	900,000	>999 %
	1004 Gen Fund (GF)	0	900,000	900,000	>999 %
AP	Anchorage - Goldenview Middle School Audio Visual Equipment	0	50,000	50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	>999 %
AP	Anchorage - Hanshew Middle School Replace School Lockers	0	100,000	100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development (continued)					
Grants to Municipalities (AS 37.05.315) (continued)					
AP	Anchorage - Mountain Air Drive / Hillside Drive Extension	0	4,500,000	4,500,000	>999 %
	1004 Gen Fund (GF)	0	4,500,000	4,500,000	>999 %
AP	Anchorage - Rabbit Creek Elementary School Stage Renovation	0	12,000	12,000	>999 %
	1004 Gen Fund (GF)	0	12,000	12,000	>999 %
AP	Anchorage - Susitna Elementary School Pods A & B and Kitchen Roof	0	40,000	40,000	>999 %
	1004 Gen Fund (GF)	0	40,000	40,000	>999 %
AP	Anchorage - West High School and Romig Middle School Community Center Campus Planning	0	100,000	100,000	>999 %
	1004 Gen Fund (GF)	0	100,000	100,000	>999 %
AP	Anchorage - Williwaw Elementary School Public Address System Replacement	0	20,000	20,000	>999 %
	1004 Gen Fund (GF)	0	20,000	20,000	>999 %
AP	Anchorage - Yosemite Drive Road and Drainage Improvements	0	500,000	500,000	>999 %
	1004 Gen Fund (GF)	0	500,000	500,000	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 17-32 Anchorage Areawide

		[1]	[2]	[2] - [1]	
		<u>SVetoSup</u>	<u>HVetoSup</u>	<u>SVetoSup to HVetoSup</u>	
Department of Military and Veterans Affairs					
AP	Alaska National Guard - Rope Course Long Range Planning and Completion	0	55,000	55,000	>999 %
	1004 Gen Fund (GF)	0	55,000	55,000	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

Numbers and Language District by Impact
--

House District: 33-35 Kenai Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
AP	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	0	150,000	150,000	>999 %
	1004 Gen Fund (GF)	0	150,000	150,000	>999 %
AP	Friendship Mission - Roof Renovation	70,000	0	-70,000	-100.0 %
	1004 Gen Fund (GF)	70,000	0	-70,000	-100.0 %
AP	Nikiski Community Council - Nikiski Sign	75,000	0	-75,000	-100.0 %
	1004 Gen Fund (GF)	75,000	0	-75,000	-100.0 %
Grants to Municipalities (AS 37.05.315)					
AP	Soldotna - Bear Resistant Trash Containers	0	10,000	10,000	>999 %
	1004 Gen Fund (GF)	0	10,000	10,000	>999 %
Department of Fish and Game					
AP	Lower Kasilof River Boat Launch Purchase	0	2,000,000	2,000,000	>999 %
	1002 Fed Rcpts (Fed)	0	750,000	750,000	>999 %
	1004 Gen Fund (GF)	0	1,250,000	1,250,000	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

**Numbers and Language  
District by Impact**

House District: 33-35 Kenai Areawide

		[1] SVetoSup	[2] HVetoSup	[2] - [1] SVetoSup to HVetoSup	
University of Alaska					
AP	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training	0	50,000	50,000	>999 %
	1004 Gen Fund (GF)	0	50,000	50,000	>999 %

**2007 Legislature - Capital Budget  
Project Compare by House District - Veto Supp Structure**

**Numbers and Language  
District by Impact**

House District: 1-40    Statewide

	[1]	[2]	[2] - [1]	
	SVetoSup	HVetoSup	SVetoSup to HVetoSup	

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Alaska PTA - Military Coalition Meeting	0	40,000	40,000	>999 %
	1004 Gen Fund (GF)	0	40,000	40,000	>999 %
AP	Alaska PTA - Program Improvements and Technology	0	495,000	495,000	>999 %
	Upgrades				
	1004 Gen Fund (GF)	0	495,000	495,000	>999 %

	GF	17,756,000
	FED	750,000
		<hr/>
	Total	18,506,000

**2008 Legislature - Capital Budget  
Agency Summary - Gov Amend + Structure**

**Numbers and Language**

<u>Agency</u>	<u>[1] Gov Amnd</u>	<u>[2] HFINBase</u>	<u>[2] - [1] Gov Amnd to HFINBase</u>	
Administration	32,918,000	0	-32,918,000	-100.0 %
Community & Economic Dev	77,476,401	11,700,000	-65,776,401	-84.9 %
Corrections	13,011,700	0	-13,011,700	-100.0 %
Education & Early Dev	106,785,192	0	-106,785,192	-100.0 %
Environmental Conservation	121,328,992	102,138,015	-19,190,977	-15.8 %
Fish and Game	43,315,400	26,600,000	-16,715,400	-38.6 %
Governor	100,000	100,000	0	
Health & Social Services	34,113,600	1,000,000	-33,113,600	-97.1 %
Labor & Workforce Dev	23,236,000	0	-23,236,000	-100.0 %
Military & Veterans Affairs	33,511,915	24,100,000	-9,411,915	-28.1 %
Natural Resources	58,568,000	16,026,500	-42,541,500	-72.6 %
Public Safety	11,865,000	0	-11,865,000	-100.0 %
Revenue	79,722,900	22,774,000	-56,948,900	-71.4 %
Transportation & Public Fac	868,982,205	700,824,205	-168,158,000	-19.4 %
University of Alaska	114,450,000	45,000,000	-69,450,000	-60.7 %
Alaska Court System	8,276,000	0	-8,276,000	-100.0 %
Fund Capitalization	138,431,192	0	-138,431,192	-100.0 %
<b>Total - Capital Budget</b>	<b>1,766,092,497</b>	<b>950,262,720</b>	<b>-815,829,777</b>	<b>-46.2 %</b>
<b>Funding Summary</b>				
General Funds (GF)	327,786,839	66,679,504	-261,107,335	-79.7 %
Federal Receipts (Fed)	857,865,416	797,670,201	-60,195,215	-7.0 %
Other (Oth)	580,440,242	85,913,015	-494,527,227	-85.2 %

overview 3/10/08

25-GS2009\V.A

CS FOR SENATE BILL NO. 256(FIN) am(efd fld)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FIFTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Amended: 3/4/08

Offered: 3/3/08

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, reappropriations,  
2 and other appropriations; making an appropriation to the senior benefits payment  
3 program; amending certain appropriations; ratifying certain expenditures; and making  
4 appropriations to capitalize funds."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. (a) If a collective bargaining agreement listed in (b) of this section is not ratified  
 2 by the membership of the respective collective bargaining unit, the appropriations made in (b)  
 3 of this section that are applicable to that collective bargaining agreement are reduced  
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 5 funding source amounts are reduced accordingly.

6 (b) The following appropriations are for operating expenses and for salary and benefit  
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in  
 8 section 2 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the  
 9 collective bargaining agreements of the General Government Unit and the Supervisory Unit.

10

	Appropriation	General	Other
	Allocations	Funds	Funds

	* * * * *	* * * * *	
--	-----------	-----------	--

	* * * * * Department of Administration * * * * *		
--	--	--	--

	* * * * *	* * * * *	
--	-----------	-----------	--

16	<b>Centralized Administrative</b>	<b>607,100</b>	<b>284,000</b>	<b>323,100</b>
17	Services			
18	Office of Administrative	8,700		
19	Hearings			
20	Office of the Commissioner	2,100		
21	Administrative Services	59,000		
22	DOA Information Technology	37,600		
23	Support			
24	Finance	96,100		
25	State Travel Office	10,800		
26	Purchasing	34,700		
27	Property Management	15,000		
28	Central Mail	19,600		
29	Retirement and Benefits	323,500		
30	Leases	28,400	28,400	
31	Lease Administration	28,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Owned Facilities	28,400	20,200	8,200
4	Facilities Administration	28,400		
5	Enterprise Technology Services	432,500	432,500	
6	Enterprise Technology	432,500		
7	Services			
8	Risk Management	14,800		14,800
9	Risk Management	14,800		
10	Alaska Oil and Gas	16,900		16,900
11	Conservation Commission			
12	Alaska Oil and Gas	16,900		
13	Conservation Commission			
14	Legal and Advocacy Services	300,900	300,500	400
15	Office of Public Advocacy	146,400		
16	Public Defender Agency	154,500		
17	Violent Crimes Compensation	4,500	4,500	
18	Board			
19	Violent Crimes Compensation	4,500		
20	Board			
21	Alaska Public Offices	2,100	2,100	
22	Commission			
23	Alaska Public Offices	2,100		
24	Commission			
25	Motor Vehicles	335,800	1,500	334,300
26	Motor Vehicles	335,800		
27	*****		*****	
28	***** Department of Commerce, Community and Economic Development			*****
29	*****		*****	
30	Executive Administration	138,100	38,300	99,800
31	Commissioner's Office	1,800		
32	Administrative Services	136,300		
33	Community Assistance &	221,900	92,200	129,700

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	<b>Economic Development</b>			
4	Community Advocacy	188,000		
5	Office of Economic	33,900		
6	Development			
7	<b>Investments</b>		103,600	103,600
8	Investments	103,600		
9	<b>Banking and Securities</b>		51,000	51,000
10	Banking and Securities	51,000		
11	<b>Insurance Operations</b>		134,900	134,900
12	Insurance Operations	134,900		
13	<b>Corporations, Business and</b>		175,600	175,600
14	<b>Professional Licensing</b>			
15	Corporations, Business and	127,200		
16	Professional Licensing			
17	Office of Consumer Affairs	48,400		
18	& Investigations			
19	<b>Regulatory Commission of</b>		135,800	135,800
20	Alaska			
21	Regulatory Commission of	135,800		
22	Alaska			
23	<b>Alaska State Community</b>		4,800	3,600
24	<b>Services Commission</b>		1,200	
25	Alaska State Community	4,800		
26	Services Commission			
27	* * * * *			
28	* * * * * Department of Corrections * * * * *			
29	* * * * *			
30	<b>Administration and Operations</b>		172,500	172,500
31	Office of the Commissioner	5,600		
32	Correctional Academy	11,900		
33	Administrative Services	78,700		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Information Technology MIS	48,200			
4	Research and Records	14,300			
5	Mega Prison Project	13,800			
6	<b>Population Management</b>		<b>1,280,200</b>	<b>1,249,700</b>	<b>30,500</b>
7	Facility-Capital	19,600			
8	Improvement Unit				
9	Offender Habilitation	34,500			
10	Programs				
11	Classification and Furlough	50,700			
12	Out-of-State Contractual	16,300			
13	Institution Director's	13,300			
14	Office				
15	Prison Employment Program	17,800			
16	Anchorage Correctional	161,900			
17	Complex				
18	Anvil Mountain Correctional	35,200			
19	Center				
20	Combined Hiland Mountain	58,300			
21	Correctional Center				
22	Fairbanks Correctional	59,200			
23	Center				
24	Ketchikan Correctional	36,400			
25	Center				
26	Lemon Creek Correctional	51,500			
27	Center				
28	Matanuska-Susitna	22,000			
29	Correctional Center				
30	Palmer Correctional Center	58,900			
31	Spring Creek Correctional	102,000			
32	Center				
33	Wildwood Correctional Center	62,000			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Yukon-Kuskokwim	33,600		
4	Correctional Center			
5	Point MacKenzie	23,300		
6	Correctional Farm			
7	Probation and Parole	10,800		
8	Director's Office			
9	Statewide Probation and	402,300		
10	Parole			
11	Parole Board	10,600		
12	<b>Inmate Health Care</b>		<b>655,000</b>	
13	Inmate Health Care	655,000		
14	*****		*****	
15	***** Department of Education and Early Development *****			
16	*****		*****	
17	<b>Education Support Services</b>		<b>82,400</b>	<b>21,000</b>
18	Executive Administration	1,900		
19	Administrative Services	18,000		
20	Information Services	19,700		
21	School Finance & Facilities	42,800		
22	<b>Teaching and Learning Support</b>		<b>240,700</b>	<b>27,000</b>
23	Student and School	194,200		
24	Achievement			
25	Teacher Certification	13,900		
26	Child Nutrition	23,200		
27	Head Start Grants	5,400		
28	Early Learning Programs	4,000		
29	<b>Commissions and Boards</b>		<b>12,200</b>	
30	Professional Teaching	2,200		
31	Practices Commission			
32	Alaska State Council on the	10,000		
33	Arts			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Mt. Edgecumbe Boarding School</b>		<b>1,600</b>	<b>29,400</b>
4	Mt. Edgecumbe Boarding	31,000		
5	School			
6	<b>Alaska Library and Museums</b>		<b>178,200</b>	<b>1,500</b>
7	Library Operations	97,800		
8	Archives	34,900		
9	Museum Operations	47,000		
10	*****		*****	
11	***** Department of Environmental Conservation *****			
12	*****		*****	
13	<b>Administration</b>		<b>25,100</b>	<b>128,200</b>
14	Office of the Commissioner	10,200		
15	Information and	143,100		
16	Administrative Services			
17	<b>Environmental Health</b>		<b>277,600</b>	<b>363,300</b>
18	Environmental Health	8,200		
19	Director			
20	Food Safety & Sanitation	120,200		
21	Laboratory Services	72,400		
22	Drinking Water	163,000		
23	Solid Waste Management	63,700		
24	Air Director	900		
25	Air Quality	212,500		
26	<b>Spill Prevention and Response</b>		<b>17,100</b>	<b>488,300</b>
27	Spill Prevention and	2,100		
28	Response Director			
29	Contaminated Sites Program	226,900		
30	Industry Preparedness and	138,900		
31	Pipeline Operations			
32	Prevention and Emergency	120,700		
33	Response			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Response Fund Administration	16,800		
4	Water		176,200	243,100
5	Water Quality	292,100		
6	Facility Construction	127,200		
7		*****	*****	
8		***** Department of Fish and Game *****		
9		*****	*****	
10	Commercial Fisheries		1,482,500	39,600
11	Southeast Region Fisheries	180,200		
12	Management			
13	Central Region Fisheries	240,500		
14	Management			
15	AYK Region Fisheries	163,400		
16	Management			
17	Westward Region Fisheries	223,600		
18	Management			
19	Headquarters Fisheries	195,700		
20	Management			
21	Commercial Fisheries	518,700		
22	Special Projects			
23	Sport Fisheries		1,041,500	10,100
24	Sport Fisheries	949,600		
25	Sport Fisheries Research	102,000		
26	and Restoration			
27	Wildlife Conservation		355,000	358,500
28	Wildlife Conservation	549,600		
29	Wildlife Conservation	44,300		
30	Restoration Program			
31	Wildlife Conservation	104,600		
32	Special Projects			
33	Hunter Education Public	15,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Shooting Ranges			
4	Administration and Support	338,800	327,600	11,200
5	Commissioner's Office	7,600		
6	Administrative Services	202,800		
7	Fish and Game Boards and	20,500		
8	Advisory Committees			
9	State Subsistence	107,900		
10	*****		*****	
11	***** Department of Health and Social Services *****			
12	*****		*****	
13	Alaskan Pioneer Homes	1,268,700	1,024,100	244,600
14	Alaska Pioneer Homes	14,100		
15	Management			
16	Pioneer Homes	1,254,600		
17	Behavioral Health	1,023,100	374,000	649,100
18	Alcohol Safety Action	51,100		
19	Program (ASAP)			
20	Behavioral Health	174,000		
21	Administration			
22	Alaska Psychiatric Institute	798,000		
23	Children's Services	1,459,800	847,100	612,700
24	Children's Services	127,800		
25	Management			
26	Front Line Social Workers	1,313,300		
27	Infant Learning Program	17,600		
28	Grants			
29	Children's Trust Programs	1,100		
30	Health Care Services	154,200	75,500	78,700
31	Medical Assistance	154,200		
32	Administration			
33	Juvenile Justice	1,584,400	1,572,800	11,600

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	McLaughlin Youth Center	564,400		
4	Mat-Su Youth Facility	78,400		
5	Kenai Peninsula Youth	56,700		
6	Facility			
7	Fairbanks Youth Facility	139,600		
8	Bethel Youth Facility	112,600		
9	Nome Youth Facility	76,500		
10	Johnson Youth Center	107,200		
11	Ketchikan Regional Youth	52,700		
12	Facility			
13	Probation Services	396,300		
14	<b>Public Assistance</b>		<b>1,477,500</b>	<b>672,600</b>
15	Child Care Benefits	108,400		
16	Energy Assistance Program	24,800		
17	Public Assistance	78,600		
18	Administration			
19	Public Assistance Field	1,058,800		
20	Services			
21	Fraud Investigation	54,500		
22	Quality Control	52,800		
23	Work Services	50,400		
24	Women, Infants and Children	49,200		
25	<b>Public Health</b>		<b>1,664,700</b>	<b>632,100</b>
26	Nursing	717,800		
27	Women, Children and Family	150,000		
28	Health			
29	Public Health	44,200		
30	Administrative Services			
31	Certification and Licensing	132,000		
32	Chronic Disease Prevention	141,600		
33	and Health Promotion			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Epidemiology	178,200			
4	Bureau of Vital Statistics	64,000			
5	Community Health/Emergency	72,600			
6	Medical Services				
7	State Medical Examiner	30,700			
8	Public Health Laboratories	133,600			
9	Senior and Disabilities		285,900	134,500	151,400
10	Services				
11	Senior and Disabilities	285,900			
12	Services Administration				
13	Departmental Support Services		1,171,200	606,000	565,200
14	Commissioner's Office	1,800			
15	Office of Program Review	48,000			
16	Office of Faith Based &	2,800			
17	Community Initiatives				
18	Rate Review	37,800			
19	Administrative Support	497,600			
20	Services				
21	Hearings and Appeals	14,700			
22	Facilities Management	37,200			
23	Health Planning and	65,800			
24	Infrastructure				
25	Information Technology	465,500			
26	Services				
27	Boards and Commissions		48,500	12,100	36,400
28	AK Mental Health & Alcohol	18,300			
29	& Drug Abuse Boards				
30	Commission on Aging	8,500			
31	Governor's Council on	21,700			
32	Disabilities and Special				
33	Education				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Labor and Workforce Development *****		
5	*****	*****	
6	Commissioner and	383,200	380,300
7	Administrative Services		2,900
8	Commissioner's Office	2,600	
9	Office of Citizenship	2,900	
10	Assistance		
11	Management Services	97,800	
12	Data Processing	150,300	
13	Labor Market Information	129,600	
14	Workers' Compensation and	317,800	46,800
15	Safety		271,000
16	Workers' Compensation	117,900	
17	Workers' Compensation	4,300	
18	Appeals Commission		
19	Second Injury Fund	5,400	
20	Fishermens Fund	6,300	
21	Wage and Hour Administration	61,800	
22	Mechanical Inspection	40,700	
23	Occupational Safety and	79,700	
24	Health		
25	Alaska Safety Advisory	1,700	
26	Council		
27	Workforce Development	1,310,600	42,000
28	Employment and Training	619,800	
29	Services		
30	Unemployment Insurance	544,600	
31	Adult Basic Education	9,500	
32	Workforce Investment Board	11,100	
33	Business Services	85,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Vocational Technical	39,900		
4	Center			
5	<b>Vocational Rehabilitation</b>		<b>242,000</b>	<b>126,200</b>
6	Vocational Rehabilitation	36,500		
7	Administration			
8	Client Services	242,000		
9	Disability Determination	78,900		
10	Special Projects	5,100		
11	Assistive Technology	2,700		
12	Americans With Disabilities	3,000		
13	Act (ADA)			
14		*****	*****	
15		*****	<b>Department of Law</b>	*****
16		*****	*****	
17	<b>Criminal Division</b>		<b>220,900</b>	<b>35,100</b>
18	First Judicial District	24,100		
19	Second Judicial District	18,900		
20	Third Judicial District:	68,500		
21	Anchorage			
22	Third Judicial District:	50,700		
23	Outside Anchorage			
24	Fourth Judicial District	53,000		
25	Criminal Justice Litigation	5,200		
26	Criminal Appeals/Special	35,600		
27	Litigation Component			
28	<b>Civil Division</b>		<b>118,400</b>	<b>157,300</b>
29	Deputy Attorney General's	3,700		
30	Office			
31	Collections and Support	24,700		
32	Commercial and Fair Business	14,700		
33	Environmental Law	7,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Human Services and Child	65,200		
4	Protection			
5	Labor and State Affairs	10,900		
6	Legislation/Regulations	2,100		
7	Natural Resources	6,700		
8	Oil, Gas and Mining	26,000		
9	Opinions, Appeals and Ethics	1,800		
10	Regulatory Affairs Public	25,600		
11	Advocacy			
12	Statehood Defense	4,400		
13	Timekeeping and Litigation	34,300		
14	Support			
15	Torts & Workers'	33,700		
16	Compensation			
17	Transportation Section	14,600		
18	<b>Administration and Support</b>		<b>48,200</b>	<b>18,100</b>
19	Administrative Services	48,200		<b>30,100</b>
20	*****		*****	
21	***** Department of Military and Veterans Affairs *****			
22	*****		*****	
23	<b>Military and Veteran's Affairs</b>		<b>585,900</b>	<b>169,000</b>
24	Office of the Commissioner	88,400		
25	Homeland Security and	117,300		
26	Emergency Management			
27	National Guard Military	3,100		
28	Headquarters			
29	Army Guard Facilities	78,900		
30	Maintenance			
31	Air Guard Facilities	44,500		
32	Maintenance			
33	Alaska Military Youth	216,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Academy			
4	Veterans' Services	2,500		
5	Alaska Statewide Emergency	35,200		
6	Communications			
7	*****		*****	
8	***** Department of Natural Resources *****			
9	*****		*****	
10	Resource Development		1,909,700	1,171,900
				737,800
11	Commissioner's Office	3,500		
12	Administrative Services	78,800		
13	Information Resource	102,900		
14	Management			
15	Oil & Gas Development	194,800		
16	Petroleum Systems Integrity	5,400		
17	Office			
18	Gas Pipeline Office	6,200		
19	Pipeline Coordinator	84,000		
20	Alaska Coastal Management	93,600		
21	Program			
22	Large Project Permitting	4,300		
23	Office of Habitat	112,200		
24	Management and Permitting			
25	Claims, Permits & Leases	359,800		
26	Land Sales & Municipal	135,100		
27	Entitlements			
28	Title Acquisition & Defense	86,200		
29	Water Development	59,600		
30	Director's Office/Mining,	10,400		
31	Land, & Water			
32	Forest Management and	169,100		
33	Development			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Non-Emergency Hazard	4,300		
4	Mitigation Projects			
5	Geological Development	142,100		
6	Recorder's Office/Uniform	127,500		
7	Commercial Code			
8	Agricultural Development	38,200		
9	North Latitude Plant	33,400		
10	Material Center			
11	Agriculture Revolving Loan	17,300		
12	Program Administration			
13	Public Services Office	15,800		
14	Interdepartmental	25,200		
15	Information Technology			
16	Chargeback			
17	<b>State Public Domain &amp; Public</b>		<b>4,300</b>	<b>1,700</b>
18	<b>Access</b>			<b>2,600</b>
19	RS 2477/Navigability	4,300		
20	Assertions and Litigation			
21	Support			
22	<b>Fire Suppression</b>		<b>252,300</b>	<b>225,700</b>
23	Fire Suppression	252,300		
24	Preparedness			
25	<b>Parks and Recreation</b>		<b>307,900</b>	<b>141,700</b>
26	<b>Management</b>			<b>166,200</b>
27	State Historic Preservation	45,800		
28	Program			
29	Parks Management	188,800		
30	Parks & Recreation Access	73,300		
31	*****		*****	
32	***** Department of Public Safety *****			
33	*****		*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Fire Prevention</b>		72,100	4,300
4	Fire Prevention Operations	42,200		
5	Fire Service Training	34,200		
6	<b>Alaska Fire Standards Council</b>		1,200	
7	Alaska Fire Standards	1,200		
8	Council			
9	<b>Alaska State Troopers</b>		646,700	48,500
10	Special Projects	13,100		
11	Alaska State Troopers	4,500		
12	Director's Office			
13	Judicial Services-Anchorage	40,100		
14	Narcotics Task Force	11,500		
15	Alaska State Trooper	340,400		
16	Detachments			
17	Alaska Bureau of	27,600		
18	Investigation			
19	Alaska Bureau of Alcohol	21,700		
20	and Drug Enforcement			
21	Alaska Wildlife Troopers	126,300		
22	Alaska Wildlife Troopers -	30,100		
23	Aircraft Section			
24	Alaska Wildlife Troopers -	73,200		
25	Marine Enforcement			
26	Alaska Wildlife Troopers	4,900		
27	Director's Office			
28	Alaska Wildlife Troopers -	1,800		
29	Investigations			
30	<b>Village Public Safety Officer</b>		2,000	
31	<b>Program</b>			
32	Support	2,000		
33	<b>Alaska Police Standards</b>			8,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	<b>Council</b>			
4	Alaska Police Standards	8,200		
5	Council			
6	<b>Statewide Support</b>		<b>428,400</b>	<b>9,200</b>
7	Commissioner's Office	5,200		
8	Training Academy	12,400		
9	Administrative Services	84,400		
10	Alcohol Beverage Control	28,800		
11	Board			
12	Alaska Public Safety	81,800		
13	Information Network			
14	Alaska Criminal Records and	89,400		
15	Identification			
16	Laboratory Services	135,600		
17	*****			
18	***** Department of Revenue *****			
19	*****			
20	<b>Taxation and Treasury</b>		<b>381,000</b>	<b>220,800</b>
21	Tax Division	371,400		
22	Treasury Division	52,300		
23	Permanent Fund Dividend	178,100		
24	Division			
25	<b>Child Support Services</b>		<b>597,700</b>	<b>597,700</b>
26	Child Support Services	597,700		
27	Division			
28	<b>Administration and Support</b>		<b>35,100</b>	<b>11,000</b>
29	Commissioner's Office	2,800		
30	Administrative Services	43,300		
31	Alaska Mental Health Trust		1,700	4,100
32	Authority			
33	Long Term Care Ombudsman	5,800		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Office			
4	*****		*****	
5	***** Department of Transportation & Public Facilities *****			
6	*****		*****	
7	Administration and Support	1,000,800	535,300	465,500
8	Commissioner's Office	7,100		
9	Contracting and Appeals	11,400		
10	Equal Employment and Civil	33,900		
11	Rights			
12	Internal Review	37,900		
13	Transportation Management	22,600		
14	and Security			
15	Statewide Administrative	163,400		
16	Services			
17	Statewide Information	70,900		
18	Systems			
19	Statewide Procurement	37,700		
20	Central Region Support	24,600		
21	Services			
22	Northern Region Support	26,500		
23	Services			
24	Southeast Region Support	18,800		
25	Services			
26	Statewide Aviation	68,800		
27	International Airport	7,600		
28	Systems Office			
29	Program Development	136,600		
30	Central Region Planning	63,500		
31	Northern Region Planning	60,500		
32	Southeast Region Planning	20,500		
33	Measurement Standards &	188,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commercial Vehicle			
4	Enforcement			
5	<b>Design, Engineering and</b>	<b>3,109,600</b>	<b>783,800</b>	<b>2,325,800</b>
6	<b>Construction</b>			
7	Statewide Design and	315,700		
8	Engineering Services			
9	Central Design and	673,400		
10	Engineering Services			
11	Northern Design and	536,600		
12	Engineering Services			
13	Southeast Design and	311,300		
14	Engineering Services			
15	Central Region Construction	662,700		
16	and CIP Support			
17	Northern Region	427,700		
18	Construction and CIP Support			
19	Southeast Region	182,200		
20	Construction			
21	State Equipment Fleet	85,100		85,100
22	State Equipment Fleet	85,100		
23	<b>Highways, Aviation and</b>	<b>278,600</b>	<b>242,100</b>	<b>36,500</b>
24	<b>Facilities</b>			
25	Central Region Facilities	9,900		
26	Northern Region Facilities	10,100		
27	Southeast Region Facilities	8,000		
28	Central Region Highways and	91,000		
29	Aviation			
30	Northern Region Highways	129,900		
31	and Aviation			
32	Southeast Region Highways	25,900		
33	and Aviation			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Whittier Access And Tunnel	3,800		
4	<b>International Airports</b>		<b>432,100</b>	<b>432,100</b>
5	Anchorage Airport	165,300		
6	Administration			
7	Anchorage Airport Facilities	27,400		
8	Anchorage Airport Field and	17,000		
9	Equipment Maintenance			
10	Anchorage Airport Operations	91,600		
11	Anchorage Airport Safety	18,100		
12	Fairbanks Airport	36,700		
13	Administration			
14	Fairbanks Airport Operations	65,300		
15	Fairbanks Airport Safety	10,700		
16	<b>Marine Highway System</b>		<b>362,000</b>	<b>41,600</b>
17	Marine Engineering	59,700		
18	Reservations and Marketing	64,300		
19	Marine Shore Operations	183,600		
20	Vessel Operations Management	96,000		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 22)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 Unrestricted General Fund Receipts	1,046,100
6 1005 General Fund/Program Receipts	5,600
7 1007 Interagency Receipts	21,400
8 1017 Group Health and Life Benefits Fund	98,600
9 1023 FICA Administration Fund Account	4,700
10 1029 Public Employees Retirement Trust Fund	151,200
11 1034 Teachers Retirement Trust Fund	58,600
12 1037 General Fund / Mental Health	22,000
13 1042 Judicial Retirement System	500
14 1045 National Guard Retirement System	3,300
15 1061 Capital Improvement Project Receipts	8,200
16 1156 Receipt Supported Services	334,300
17 1162 Alaska Oil & Gas Conservation Commission	16,900
18 Receipts	
19 *** Total Agency Funding ***	\$1,771,400
20 <b>Department of Commerce, Community and Economic Development</b>	
21 1002 Federal Receipts	3,600
22 1003 General Fund Match	11,000
23 1004 Unrestricted General Fund Receipts	118,200
24 1007 Interagency Receipts	105,600
25 1036 Commercial Fishing Loan Fund	91,200
26 1061 Capital Improvement Project Receipts	4,400
27 1070 Fisheries Enhancement Revolving Loan Fund	9,900
28 1141 Regulatory Commission of Alaska Receipts	135,800
29 1156 Receipt Supported Services	346,600
30 1164 Rural Development Initiative Fund	1,200
31 1170 Small Business Economic Development Revolving	1,200

1	Loan Fund	
2	1175 Business License & Corporation Filing Fees	134,500
3	and Taxes	
4	1200 Vehicle Rental Tax Receipts	2,500
5	*** Total Agency Funding ***	\$965,700
6	<b>Department of Corrections</b>	
7	1004 Unrestricted General Fund Receipts	1,878,600
8	1037 General Fund / Mental Health	198,600
9	1061 Capital Improvement Project Receipts	12,700
10	1156 Receipt Supported Services	17,800
11	*** Total Agency Funding ***	\$2,107,700
12	<b>Department of Education and Early Development</b>	
13	1002 Federal Receipts	14,400
14	1003 General Fund Match	14,500
15	1004 Unrestricted General Fund Receipts	452,600
16	1007 Interagency Receipts	50,600
17	1014 Donated Commodity/Handling Fee Account	3,700
18	1156 Receipt Supported Services	10,200
19	*** Total Agency Funding ***	\$546,000
20	<b>Department of Environmental Conservation</b>	
21	1002 Federal Receipts	411,400
22	1003 General Fund Match	102,600
23	1004 Unrestricted General Fund Receipts	355,800
24	1005 General Fund/Program Receipts	37,600
25	1007 Interagency Receipts	29,100
26	1052 Oil/Hazardous Release Prevention & Response	425,400
27	Fund	
28	1061 Capital Improvement Project Receipts	114,000
29	1075 Alaska Clean Water Fund	1,600
30	1093 Clean Air Protection Fund	89,300
31	1108 Statutory Designated Program Receipts	100

1	1156	Receipt Supported Services	119,300
2	1166	Commercial Passenger Vessel Environmental	32,700
3		Compliance Fund	
4	***	Total Agency Funding ***	\$1,718,900
5	<b>Department of Fish and Game</b>		
6	1002	Federal Receipts	348,700
7	1003	General Fund Match	11,700
8	1004	Unrestricted General Fund Receipts	3,194,900
9	1018	Exxon Valdez Oil Spill Trust	3,500
10	1024	Fish and Game Fund	1,500
11	1055	Inter-Agency/Oil & Hazardous Waste	1,200
12	1061	Capital Improvement Project Receipts	14,700
13	1108	Statutory Designated Program Receipts	11,000
14	1156	Receipt Supported Services	1,800
15	1194	Fish and Game Nondedicated Receipts	7,300
16	1201	Commercial Fisheries Entry Commission Receipts	29,700
17	***	Total Agency Funding ***	\$3,626,000
18	<b>Department of Health and Social Services</b>		
19	1002	Federal Receipts	2,687,400
20	1003	General Fund Match	1,128,600
21	1004	Unrestricted General Fund Receipts	3,892,300
22	1007	Interagency Receipts	627,700
23	1037	General Fund / Mental Health	929,900
24	1061	Capital Improvement Project Receipts	46,000
25	1092	Mental Health Trust Authority Authorized	29,800
26		Receipts	
27	1098	Children's Trust Earnings	1,100
28	1108	Statutory Designated Program Receipts	507,200
29	1156	Receipt Supported Services	248,100
30	1168	Tobacco Use Education and Cessation Fund	29,100
31	1180	Alcohol and Other Drug Abuse Treatment &	10,800

1	Prevention Fund	
2	*** Total Agency Funding ***	\$10,138,000
3	<b>Department of Labor and Workforce Development</b>	
4	1002 Federal Receipts	1,036,700
5	1003 General Fund Match	344,400
6	1004 Unrestricted General Fund Receipts	364,500
7	1005 General Fund/Program Receipts	2,200
8	1007 Interagency Receipts	355,100
9	1031 Second Injury Fund Reserve Account	5,400
10	1032 Fishermen's Fund	6,300
11	1049 Training and Building Fund	14,900
12	1054 State Training & Employment Program	25,100
13	1108 Statutory Designated Program Receipts	1,700
14	1151 Technical Vocational Education Program	9,700
15	Receipts	
16	1156 Receipt Supported Services	11,500
17	1157 Workers Safety and Compensation	169,600
18	Administration Account	
19	1172 Building Safety Account	32,700
20	*** Total Agency Funding ***	\$2,379,800
21	<b>Department of Law</b>	
22	1002 Federal Receipts	33,200
23	1003 General Fund Match	3,800
24	1004 Unrestricted General Fund Receipts	343,900
25	1005 General Fund/Program Receipts	9,700
26	1007 Interagency Receipts	165,700
27	1141 Regulatory Commission of Alaska Receipts	25,600
28	*** Total Agency Funding ***	\$579,900
29	<b>Department of Military and Veterans Affairs</b>	
30	1002 Federal Receipts	224,700
31	1003 General Fund Match	31,200

1	1004 Unrestricted General Fund Receipts	137,800
2	1007 Interagency Receipts	165,800
3	1061 Capital Improvement Project Receipts	26,400
4	*** Total Agency Funding ***	\$585,900
5	<b>Department of Natural Resources</b>	
6	1002 Federal Receipts	141,000
7	1003 General Fund Match	75,500
8	1004 Unrestricted General Fund Receipts	1,247,000
9	1005 General Fund/Program Receipts	195,600
10	1007 Interagency Receipts	122,100
11	1021 Agricultural Revolving Loan Fund	17,300
12	1061 Capital Improvement Project Receipts	98,600
13	1105 Permanent Fund Corporation Receipts	93,500
14	1108 Statutory Designated Program Receipts	42,000
15	1153 State Land Disposal Income Fund	176,800
16	1154 Shore Fisheries Development Lease Program	5,000
17	1155 Timber Sale Receipts	22,400
18	1156 Receipt Supported Services	214,500
19	1200 Vehicle Rental Tax Receipts	22,900
20	*** Total Agency Funding ***	\$2,474,200
21	<b>Department of Public Safety</b>	
22	1002 Federal Receipts	12,000
23	1003 General Fund Match	3,600
24	1004 Unrestricted General Fund Receipts	1,118,000
25	1005 General Fund/Program Receipts	28,800
26	1007 Interagency Receipts	11,000
27	1061 Capital Improvement Project Receipts	36,700
28	1108 Statutory Designated Program Receipts	800
29	1156 Receipt Supported Services	9,700
30	*** Total Agency Funding ***	\$1,220,600
31	<b>Department of Revenue</b>	

1	1002 Federal Receipts	396,700
2	1004 Unrestricted General Fund Receipts	389,200
3	1005 General Fund/Program Receipts	28,600
4	1007 Interagency Receipts	43,300
5	1027 International Airports Revenue Fund	1,100
6	1046 Education Loan Fund	800
7	1050 Permanent Fund Dividend Fund	178,100
8	1061 Capital Improvement Project Receipts	3,300
9	1066 Public School Trust Fund	2,300
10	1098 Children's Trust Earnings	500
11	1105 Permanent Fund Corporation Receipts	3,000
12	1142 Retiree Health Insurance Fund/Major Medical	1,100
13	1143 Retiree Health Insurance Fund/Long-Term Care	700
14	1156 Receipt Supported Service	201,000
15	1169 Power Cost Equalization Endowment Fund	1,700
16	*** Total Agency Funding ***	\$1,251,400
17	<b>Department of Transportation &amp; Public Facilities</b>	
18	1002 Federal Receipts	7,400
19	1004 Unrestricted General Fund Receipts	1,923,200
20	1007 Interagency Receipts	16,900
21	1026 Highways Equipment Working Capital Fund	108,300
22	1027 International Airports Revenue Fund	469,400
23	1061 Capital Improvement Project Receipts	2,683,100
24	1108 Statutory Designated Program Receipts	5,000
25	1156 Receipt Supported Services	96,500
26	*** Total Agency Funding ***	\$5,309,800
27	***** Total Budget *****	\$34,675,300
28	(SECTION 3 OF THIS ACT BEGINS ON PAGE 28)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	1,726,900
6	1004 Unrestricted General Fund Receipts	16,462,100
7	1005 General Fund/Program Receipts	308,100
8	1037 General Fund / Mental Health	1,150,500
9	1200 Vehicle Rental Tax Receipts	25,400
10	***Total General Funds***	\$19,673,000
11	<b>Federal Funds</b>	
12	1002 Federal Receipts	5,317,200
13	1014 Donated Commodity/Handling Fee Account	3,700
14	***Total Federal Funds***	\$5,320,900
15	<b>Other Non-Duplicated Funds</b>	
16	1017 Group Health and Life Benefits Fund	98,600
17	1018 Exxon Valdez Oil Spill Trust	3,500
18	1021 Agricultural Revolving Loan Fund	17,300
19	1023 FICA Administration Fund Account	4,700
20	1024 Fish and Game Fund	1,500
21	1027 International Airports Revenue Fund	470,500
22	1029 Public Employees Retirement Trust Fund	151,200
23	1031 Second Injury Fund Reserve Account	5,400
24	1032 Fishermen's Fund	6,300
25	1034 Teachers Retirement Trust Fund	58,600
26	1036 Commercial Fishing Loan Fund	91,200
27	1042 Judicial Retirement System	500
28	1045 National Guard Retirement System	3,300
29	1046 Education Loan Fund	800
30	1049 Training and Building Fund	14,900
31	1054 State Training & Employment Program	25,100

1	1066	Public School Trust Fund	2,300
2	1070	Fisheries Enhancement Revolving Loan Fund	9,900
3	1092	Mental Health Trust Authority Authorized	29,800
4		Receipts	
5	1093	Clean Air Protection Fund	89,300
6	1098	Children's Trust Earnings	1,600
7	1105	Permanent Fund Corporation Receipts	96,500
8	1108	Statutory Designated Program Receipts	567,800
9	1141	Regulatory Commission of Alaska Receipts	161,400
10	1142	Retiree Health Insurance Fund/Major Medical	1,100
11	1143	Retiree Health Insurance Fund/Long-Term Care	700
12	1151	Technical Vocational Education Program	9,700
13		Receipts	
14	1153	State Land Disposal Income Fund	176,800
15	1154	Shore Fisheries Development Lease Program	5,000
16	1155	Timber Sale Receipts	22,400
17	1156	Receipt Supported Services	1,611,300
18	1157	Workers Safety and Compensation	169,600
19		Administration Account	
20	1162	Alaska Oil & Gas Conservation Commission	16,900
21		Receipts	
22	1164	Rural Development Initiative Fund	1,200
23	1166	Commercial Passenger Vessel Environmental	32,700
24		Compliance Fund	
25	1168	Tobacco Use Education and Cessation Fund	29,100
26	1169	Power Cost Equalization Endowment Fund	1,700
27	1170	Small Business Economic Development Revolving	1,200
28		Loan Fund	
29	1172	Building Safety Account	32,700
30	1175	Business License & Corporation Filing Fees	134,500
31		and Taxes	

1	1180 Alcohol and Other Drug Abuse Treatment &	10,800
2	Prevention Fund	
3	1201 Commercial Fisheries Entry Commission Receipts	29,700
4	***Total Other Non-Duplicated Funds***	\$4,199,100
5	<b>Duplicated Funds</b>	
6	1007 Interagency Receipts	1,712,300
7	1026 Highways Equipment Working Capital Fund	108,300
8	1050 Permanent Fund Dividend Fund	178,100
9	1052 Oil/Hazardous Release Prevention & Response	425,400
10	Fund	
11	1055 Inter-Agency/Oil & Hazardous Waste	1,200
12	1061 Capital Improvement Project Receipts	3,048,100
13	1075 Alaska Clean Water Fund	1,600
14	1194 Fish and Game Nondedicated Receipts	7,300
15	***Total Duplicated Funds***	\$5,482,300

16 (SECTION 4 OF THIS ACT BEGINS ON PAGE 31)



	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	Department of Environmental Conservation		*****
5	*****		*****	
6	Administration	45,200	45,200	
7	State Support Services	45,200		
8	*****		*****	
9	*****	Department of Fish and Game		*****
10	*****		*****	
11	Commercial Fisheries	26,600	26,600	
12	Headquarters Fisheries	26,600		
13	Management			
14	Sport Fisheries	20,600	20,600	
15	Sport Fisheries	20,600		
16	Wildlife Conservation	12,600	12,600	
17	Wildlife Conservation	12,600		
18	Administration and Support	17,400	17,400	
19	Commissioner's Office	300		
20	Administrative Services	15,600		
21	Fish and Game Boards and	700		
22	Advisory Committees			
23	State Subsistence	800		
24	*****		*****	
25	*****	Office of the Governor		*****
26	*****		*****	
27	Commissions/Special Offices	400	400	
28	Human Rights Commission	400		
29	Executive Operations	15,000	15,000	
30	Executive Office	13,000		
31	Governor's House	400		
32	Lieutenant Governor	1,600		
33	Office of Management and	3,400	3,400	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	<b>Budget</b>				
4	Office of Management and	3,400			
5	Budget				
6	<b>Elections</b>		6,200	6,200	
7	Elections	6,200			
8	*****			*****	
9	***** Department of Health and Social Services *****				
10	*****			*****	
11	<b>Alaskan Pioneer Homes</b>		32,400	32,400	
12	Pioneer Homes	32,400			
13	<b>Behavioral Health</b>		17,200	17,200	
14	Behavioral Health	17,200			
15	Administration				
16	<b>Children's Services</b>		26,700	26,700	
17	Children's Services	26,700			
18	Management				
19	<b>Health Care Services</b>		3,800	3,800	
20	Medical Assistance	3,800			
21	Administration				
22	<b>Juvenile Justice</b>		24,800	24,800	
23	Probation Services	24,800			
24	<b>Public Assistance</b>		28,500	28,500	
25	Public Assistance	28,500			
26	Administration				
27	<b>Public Health</b>		28,500	28,500	
28	Public Health	28,500			
29	Administrative Services				
30	<b>Senior and Disabilities</b>		5,700	5,700	
31	Services				
32	Senior and Disabilities	5,700			
33	Services Administration				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Departmental Support Services	22,900	22,900	
4	Administrative Support	22,900		
5	Services			
6	*****		*****	
7	***** Department of Labor and Workforce Development *****			
8	*****		*****	
9	Commissioner and	-216,500	-216,500	
10	Administrative Services			
11	Data Processing	-216,500		
12	*****	*****		
13	***** Department of Law *****			
14	*****	*****		
15	Administration and Support	48,700	48,700	
16	Office of the Attorney	48,700		
17	General			
18	*****		*****	
19	***** Department of Military and Veterans Affairs *****			
20	*****		*****	
21	Military and Veteran's Affairs	13,600	13,600	
22	Office of the Commissioner	1,800		
23	Homeland Security and	2,200		
24	Emergency Management			
25	National Guard Military	100		
26	Headquarters			
27	Army Guard Facilities	2,400		
28	Maintenance			
29	Air Guard Facilities	2,100		
30	Maintenance			
31	Alaska Military Youth	4,500		
32	Academy			
33	Veterans' Services	100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Statewide Emergency	400		
4	Communications			
5	*****		*****	
6	***** Department of Natural Resources *****			
7	*****		*****	
8	Resource Development		58,300	58,300
9	Commissioner's Office	400		
10	Administrative Services	1,500		
11	Information Resource	1,400		
12	Management			
13	Oil & Gas Development	4,600		
14	Alaska Coastal Management	1,500		
15	Program			
16	Office of Habitat	1,900		
17	Management and Permitting			
18	Claims, Permits & Leases	5,900		
19	Title Acquisition & Defense	1,500		
20	Water Development	800		
21	Director's Office/Mining,	200		
22	Land, & Water			
23	Forest Management and	2,300		
24	Development			
25	Geological Development	1,900		
26	Agricultural Development	600		
27	North Latitude Plant	600		
28	Material Center			
29	Conservation and	100		
30	Development Board			
31	Interdepartmental	33,100		
32	Information Technology			
33	Chargeback			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Fire Suppression</b>		<b>4,600</b>	
4	Fire Suppression	4,600		
5	Preparedness			
6	<b>Parks and Recreation</b>		<b>4,400</b>	
7	<b>Management</b>			
8	Parks Management	2,800		
9	Parks & Recreation Access	1,600		
10	*****			
11	***** Department of Public Safety *****			
12	*****			
13	<b>Fire Prevention</b>		<b>2,800</b>	
14	Fire Prevention Operations	1,900		
15	Fire Service Training	900		
16	<b>Alaska State Troopers</b>		<b>57,500</b>	
17	Alaska State Troopers	300		
18	Director's Office			
19	Judicial Services-Anchorage	6,700		
20	Narcotics Task Force	1,400		
21	Alaska State Trooper	28,700		
22	Detachments			
23	Alaska Bureau of	3,800		
24	Investigation			
25	Alaska Bureau of Alcohol	1,700		
26	and Drug Enforcement			
27	Alaska Wildlife Troopers	11,000		
28	Alaska Wildlife Troopers -	1,400		
29	Aircraft Section			
30	Alaska Wildlife Troopers -	1,600		
31	Marine Enforcement			
32	Alaska Wildlife Troopers	300		
33	Director's Office			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Alaska Wildlife Troopers -	600			
4	Investigations				
5	Village Public Safety Officer		200	200	
6	Program				
7	Support	200			
8	Council on Domestic Violence		800	800	
9	and Sexual Assault				
10	Council on Domestic	800			
11	Violence and Sexual Assault				
12	Statewide Support		14,100	14,100	
13	Commissioner's Office	600			
14	Training Academy	800			
15	Administrative Services	3,000			
16	Alaska Public Safety	2,100			
17	Information Network				
18	Alaska Criminal Records and	3,600			
19	Identification				
20	Laboratory Services	4,000			
21		*****	*****		
22		***** Department of Revenue *****			
23		*****	*****		
24	Child Support Services		-161,300	-161,300	
25	Child Support Services	-161,300			
26	Division				
27		*****		*****	
28		***** Department of Transportation & Public Facilities *****			
29		*****		*****	
30	Administration and Support		117,600	117,600	
31	Statewide Information	117,600			
32	Systems				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Legislature		
5	*****	*****		
6	Budget and Audit Committee	600	600	
7	Legislative Audit	400		
8	Legislative Finance	200		
9	Legislative Council	26,700	26,700	
10	Administrative Services	16,000		
11	Session Expenses	10,700		
12	(SECTION 5 OF THIS ACT BEGINS ON PAGE 39)			

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	-406,200
6	*** Total Agency Funding ***	\$-406,200
7	<b>Department of Commerce, Community and Economic Development</b>	
8	1004 Unrestricted General Fund Receipts	32,300
9	*** Total Agency Funding ***	\$32,300
10	<b>Department of Corrections</b>	
11	1004 Unrestricted General Fund Receipts	63,900
12	*** Total Agency Funding ***	\$63,900
13	<b>Department of Environmental Conservation</b>	
14	1004 Unrestricted General Fund Receipts	45,200
15	*** Total Agency Funding ***	\$45,200
16	<b>Department of Fish and Game</b>	
17	1004 Unrestricted General Fund Receipts	77,200
18	*** Total Agency Funding ***	\$77,200
19	<b>Office of the Governor</b>	
20	1004 Unrestricted General Fund Receipts	25,000
21	*** Total Agency Funding ***	\$25,000
22	<b>Department of Health and Social Services</b>	
23	1004 Unrestricted General Fund Receipts	190,500
24	*** Total Agency Funding ***	\$190,500
25	<b>Department of Labor and Workforce Development</b>	
26	1004 Unrestricted General Fund Receipts	-216,500
27	*** Total Agency Funding ***	\$-216,500
28	<b>Department of Law</b>	
29	1004 Unrestricted General Fund Receipts	48,700
30	*** Total Agency Funding ***	\$48,700
31	<b>Department of Military and Veterans Affairs</b>	

1	1004 Unrestricted General Fund Receipts	13,600
2	*** Total Agency Funding ***	\$13,600
3	<b>Department of Natural Resources</b>	
4	1004 Unrestricted General Fund Receipts	67,300
5	*** Total Agency Funding ***	\$67,300
6	<b>Department of Public Safety</b>	
7	1004 Unrestricted General Fund Receipts	75,400
8	*** Total Agency Funding ***	\$75,400
9	<b>Department of Revenue</b>	
10	1004 Unrestricted General Fund Receipts	-161,300
11	*** Total Agency Funding ***	\$-161,300
12	<b>Department of Transportation &amp; Public Facilities</b>	
13	1004 Unrestricted General Fund Receipts	117,600
14	*** Total Agency Funding ***	\$117,600
15	<b>Legislature</b>	
16	1004 Unrestricted General Fund Receipts	27,300
17	*** Total Agency Funding ***	\$27,300
18	***** Total Budget *****	\$0

19 (SECTION 6 OF THIS ACT BEGINS ON PAGE 41)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	
6	***Total General Funds***	\$0
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 42)

1 \* Sec. 7. The following appropriation items are for supplemental changes in operating  
 2 expenditures from the general fund or other funds as set out in section 8 of this Act to the  
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Legal and Advocacy Services	3,220,000	3,130,000
			90,000
10	Office of Public Advocacy	2,400,000	
11	Public Defender Agency	820,000	
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Qualified Trade Association	-800,000	-800,000
16	Contract		
17	Qualified Trade Association	-800,000	
18	Contract		
19	QTA Independent Traveler		173,200
20	Grants		-173,200
21	QTA Independent Traveler	0	
22	Grants		
23	Alaska Energy Authority	1,200,000	1,200,000
24	Alaska Energy Authority	1,200,000	
25	Power Cost Equalization		
26	Banking and Securities	95,000	95,000
27	Banking and Securities	95,000	
28	Insurance Operations	140,000	140,000
29	Insurance Operations	140,000	
30	Regulatory Commission of	500,000	500,000
31	Alaska		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Regulatory Commission of	500,000		
4	Alaska			
5		*****	*****	
6		***** Department of Corrections	*****	
7		*****	*****	
8	Administration and Operations		145,400	145,400
9	Correctional Academy	145,400		
10	Population Management		1,852,000	1,852,000
11	Institution Director's	1,852,000		
12	Office			
13	Inmate Health Care		2,427,300	2,427,300
14	Inmate Health Care	2,427,300		
15		*****	*****	
16		***** Department of Education and Early Development	*****	
17		*****	*****	
18	Teaching and Learning Support		359,800	-359,800
19	Student and School	0		
20	Achievement			
21	Head Start Grants	0		
22	Mt. Edgecumbe Boarding School		331,200	-331,200
23	Mt. Edgecumbe Boarding	0		
24	School			
25		*****	*****	
26		***** Department of Health and Social Services	*****	
27		*****	*****	
28	Behavioral Health		-6,963,100	-4,042,900
29	Behavioral Health Medicaid	-6,963,100		
30	Services			
31	Alaska Psychiatric Institute	0		
32	Children's Services		2,156,100	877,000
33	Foster Care Base Rate	1,456,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Foster Care Special Need	699,800		
2 Health Care Services	-46,548,500	-11,419,400	-35,129,100
3 Medicaid Services	-46,548,500		
4 Juvenile Justice	621,000	1,221,000	-600,000
5 Nome Youth Facility	150,000		
6 Johnson Youth Center	250,000		
7 Probation Services	221,000		
8 Public Assistance	152,300	-700,000	852,300
9 Adult Public Assistance	-700,000		
10 Women, Infants and Children	852,300		
11 Public Health	945,000		945,000
12 Certification and Licensing	945,000		
13 Senior and Disabilities	-1,654,400	-511,100	-1,143,300
14 Services			
15 Senior and Disabilities	-1,654,400		
16 Medicaid Services			
17 *****	*****		
18 ***** Department of Law *****			
19 *****	*****		
20 Civil Division	1,250,000	1,250,000	
21 Oil, Gas and Mining	1,250,000		
22 *****	*****		
23 ***** Department of Natural Resources *****			
24 *****	*****		
25 Resource Development	85,000	85,000	
26 Oil & Gas Development	85,000		
27 Fire Suppression	109,200	109,200	
28 Fire Suppression	109,200		
29 Preparedness			
30 Parks and Recreation			
31 Management			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parks Management	0		
4	*****	*****		
5	***** Department of Public Safety *****			
6	*****	*****		
7	<b>Fire Prevention</b>	<b>30,800</b>	<b>30,800</b>	
8	Fire Prevention Operations	13,100		
9	Fire Service Training	17,700		
10	<b>Alaska State Troopers</b>	<b>2,908,900</b>	<b>2,908,900</b>	
11	Special Projects	150,000		
12	Judicial Services-Anchorage	477,600		
13	Rural Trooper Housing	92,700		
14	Alaska State Trooper	1,692,400		
15	Detachments			
16	Alaska Wildlife Troopers	359,400		
17	Alaska Wildlife Troopers -	95,200		
18	Aircraft Section			
19	Alaska Wildlife Troopers -	41,600		
20	Marine Enforcement			
21	<b>Council on Domestic Violence</b>	<b>230,000</b>		<b>230,000</b>
22	<b>and Sexual Assault</b>			
23	Council on Domestic	230,000		
24	Violence and Sexual Assault			
25	<b>Statewide Support</b>	<b>50,300</b>	<b>50,300</b>	
26	Training Academy	16,800		
27	Administrative Services	4,800		
28	Alcohol Beverage Control	4,300		
29	Board			
30	Laboratory Services	24,400		
31	*****	*****		
32	***** Department of Revenue *****			
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Taxation and Treasury	15,000		15,000
4	Treasury Division	15,000		
5	Alaska Housing Finance	1,262,000		1,262,000
6	Corporation			
7	AHFC Operations	1,262,000		
8	Alaska Permanent Fund	6,000,000		6,000,000
9	Corporation			
10	APFC Custody and Management	6,000,000		
11	Fees			
12	*****		*****	
13	***** Department of Transportation & Public Facilities *****			
14	*****		*****	
15	Administration and Support	65,000		65,000
16	Statewide Aviation	35,000		
17	Measurement Standards &	30,000		
18	Commercial Vehicle			
19	Enforcement			
20	State Equipment Fleet	326,000		326,000
21	State Equipment Fleet	326,000		
22	Marine Highway System	1,880,000	1,880,000	
23	Marine Vessel Operations	1,880,000		
24	*****	*****		
25	***** Alaska Court System *****			
26	*****	*****		
27	Judicial Council	63,600	63,600	
28	Judicial Council	63,600		
29	(SECTION 8 OF THIS ACT BEGINS ON PAGE 47)			

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	3,130,000
6	1108 Statutory Designated Program Receipts	90,000
7	*** Total Agency Funding ***	\$3,220,000
8	<b>Department of Commerce, Community and Economic Development</b>	
9	1089 Power Cost Equalization & Rural Electric	1,200,000
10	Capitalization Fund	
11	1141 Regulatory Commission of Alaska Receipts	500,000
12	1156 Receipt Supported Services	235,000
13	1175 Business License & Corporation Filing Fees	-173,200
14	and Taxes	
15	1200 Vehicle Rental Tax Receipts	-626,800
16	*** Total Agency Funding ***	\$1,135,000
17	<b>Department of Corrections</b>	
18	1004 Unrestricted General Fund Receipts	4,424,700
19	*** Total Agency Funding ***	\$4,424,700
20	<b>Department of Education and Early Development</b>	
21	1002 Federal Receipts	-359,800
22	1003 General Fund Match	-24,600
23	1004 Unrestricted General Fund Receipts	725,200
24	1007 Interagency Receipts	-331,200
25	1037 General Fund / Mental Health	-9,600
26	*** Total Agency Funding ***	\$0
27	<b>Department of Health and Social Services</b>	
28	1002 Federal Receipts	-37,116,900
29	1003 General Fund Match	-13,227,900
30	1004 Unrestricted General Fund Receipts	1,027,300
31	1007 Interagency Receipts	-4,571,400

1	1037 General Fund / Mental Health	-850,000
2	1108 Statutory Designated Program Receipts	1,702,300
3	1156 Receipt Supported Services	1,745,000
4	*** Total Agency Funding ***	\$-51,291,600
5	<b>Department of Law</b>	
6	1004 Unrestricted General Fund Receipts	1,250,000
7	*** Total Agency Funding ***	\$1,250,000
8	<b>Department of Natural Resources</b>	
9	1004 Unrestricted General Fund Receipts	-536,900
10	1200 Vehicle Rental Tax Receipts	731,100
11	*** Total Agency Funding ***	\$194,200
12	<b>Department of Public Safety</b>	
13	1002 Federal Receipts	230,000
14	1004 Unrestricted General Fund Receipts	2,985,700
15	1005 General Fund/Program Receipts	4,300
16	*** Total Agency Funding ***	\$3,220,000
17	<b>Department of Revenue</b>	
18	1103 Alaska Housing Finance Corporation Receipts	1,262,000
19	1105 Permanent Fund Corporation Receipts	6,000,000
20	1142 Retiree Health Insurance Fund/Major Medical	15,000
21	*** Total Agency Funding ***	\$7,277,000
22	<b>Department of Transportation &amp; Public Facilities</b>	
23	1004 Unrestricted General Fund Receipts	1,880,000
24	1026 Highways Equipment Working Capital Fund	326,000
25	1156 Receipt Supported Services	65,000
26	*** Total Agency Funding ***	\$2,271,000
27	<b>Alaska Court System</b>	
28	1004 Unrestricted General Fund Receipts	63,600
29	*** Total Agency Funding ***	\$63,600
30	***** Total Budget *****	\$-28,236,100

31 (SECTION 9 OF THIS ACT BEGINS ON PAGE 49)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	-13,252,500
6	1004 Unrestricted General Fund Receipts	14,949,600
7	1005 General Fund/Program Receipts	4,300
8	1037 General Fund / Mental Health	-859,600
9	1200 Vehicle Rental Tax Receipts	104,300
10	***Total General Funds***	\$946,100
11	<b>Federal Funds</b>	
12	1002 Federal Receipts	-37,246,700
13	***Total Federal Funds***	\$-37,246,700
14	<b>Other Non-Duplicated Funds</b>	
15	1103 Alaska Housing Finance Corporation Receipts	1,262,000
16	1105 Permanent Fund Corporation Receipts	6,000,000
17	1108 Statutory Designated Program Receipts	1,792,300
18	1141 Regulatory Commission of Alaska Receipts	500,000
19	1142 Retiree Health Insurance Fund/Major Medical	15,000
20	1156 Receipt Supported Services	2,045,000
21	1175 Business License & Corporation Filing Fees	-173,200
22	and Taxes	
23	***Total Other Non-Duplicated Funds***	\$11,441,100
24	<b>Duplicated Funds</b>	
25	1007 Interagency Receipts	-4,902,600
26	1026 Highways Equipment Working Capital Fund	326,000
27	1089 Power Cost Equalization & Rural Electric	1,200,000
28	Capitalization Fund	
29	***Total Duplicated Funds***	\$-3,376,600

30 (SECTION 10 OF THIS ACT BEGINS ON PAGE 50)

1 \* Sec. 10. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 11 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	State of Alaska	10,000,000	-10,000,000
11	Telecommunications System		
12	(SATS)/Alaska Land Mobile		
13	Radio (ALMR) Build Out and		
14	Support Projects (HD 1-40)		
15	Statewide Administrative	-41,000,000	-41,000,000
16	Systems Replacement Phase 2		
17	- Financials and		
18	Procurement System (HD 1-40)		
19	Telephone System	17,000,000	-17,000,000
20	Replacement and		
21	Stabilization Phase 3 (HD		
22	1-40)		
23	*****	*****	
24	***** Department of Commerce, Community and Economic Development *****		
25	*****	*****	
26	Organization Grants (HD 2)	300,000	300,000
27	Prescription Drug	49,436	49,436
28	Monitoring (HD 1-40)		
29	*****	*****	
30	***** Department of Natural Resources *****		
31	*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Eagle River Nature Center	117,194		117,194
4	Planning and Design Study			
5	(HD 17-32)			
6		*****		*****
7		***** Alaska Court System *****		
8		*****		*****
9	Fairbanks Supreme Court	629,700	629,700	
10	Justice Chambers (HD 7-11)			
11		(SECTION 11 OF THIS ACT BEGINS ON PAGE 52)		

1 \* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 Unrestricted General Fund Receipts	68,000,000
6	1196 Master Lease Line of Credit	-68,000,000
7	*** Total Agency Funding ***	\$0
8	<b>Department of Commerce, Community and Economic Development</b>	
9	1002 Federal Receipts	49,436
10	1004 Unrestricted General Fund Receipts	300,000
11	*** Total Agency Funding ***	\$349,436
12	<b>Department of Natural Resources</b>	
13	1108 Statutory Designated Program Receipts	117,194
14	*** Total Agency Funding ***	\$117,194
15	<b>Alaska Court System</b>	
16	1004 Unrestricted General Fund Receipts	629,700
17	*** Total Agency Funding ***	\$629,700
18	* * * * * Total Budget * * * * *	\$1,096,330

19 (SECTION 12 OF THIS ACT BEGINS ON PAGE 53)

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	68,929,700
6	***Total General Funds***	\$68,929,700
7	<b>Federal Funds</b>	
8	1002 Federal Receipts	49,436
9	***Total Federal Funds***	\$49,436
10	<b>Other Non-Duplicated Funds</b>	
11	1108 Statutory Designated Program Receipts	117,194
12	***Total Other Non-Duplicated Funds***	\$117,194
13	<b>Duplicated Funds</b>	
14	1196 Master Lease Line of Credit	-68,000,000
15	***Total Duplicated Funds***	\$-68,000,000

16 (SECTION 13 OF THIS ACT BEGINS ON PAGE 54)

1 \* Sec. 13. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 14 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
5			
6			
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	<b>Grants to Named Recipients</b>		
11	<b>(AS 37.05.316)</b>		
12	AARP Ketchikan - Access	100,000	100,000
13	Road for Ketchikan Senior		
14	Housing Project (HD 1)		
15	Abbott Loop Community Parl	500,000	500,000
16	- Ball Field Surface &		
17	Playground Improvements,		
18	Concession Building Design		
19	and Permitting (HD 17-32)		
20	Alaska Aviation Heritage	250,000	250,000
21	Museum - Aircraft Shelter		
22	and American Pilgrim		
23	Aircraft (HD 17-32)		
24	Alaska Brain Injury Network	50,000	50,000
25	- Virtual Resource Center		
26	Computers and Library		
27	Materials (HD 17-32)		
28	Alaska Family Services -	50,000	50,000
29	Vehicle, Fencing And		
30	Furniture for The New		
31	Behavioral Health Services		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Building (HD 13-16)				
4	Alaska Native Heritage		250,000	250,000	
5	Center - Expansion and				
6	Improvements (HD 17-32)				
7	Alaska Veterans Memorial -		25,000	25,000	
8	Museum Feasibility Study				
9	(HD 17-32)				
10	Anchorage Community Land		1,800,000	1,800,000	
11	Trust - Mountain View				
12	Services Center Upgrade (HD				
13	17-32)				
14	Anchorage Parks Foundation		152,000	152,000	
15	- Lloyd Steele Park Multi				
16	Use Athletic Field Upgrades				
17	(HD 17-32)				
18	Anchorage Parks Foundation		20,000	20,000	
19	- Safety Improvements: I				
20	Street Stairway Access to				
21	Valley of the Moon Park (HD				
22	17-32)				
23	Anchorage Parks Foundation		20,000	20,000	
24	- Spenard Recreation Center				
25	Parking Lot Gate				
26	Installation (HD 17-32)				
27	Big Lake Chamber of		5,000	5,000	
28	Commerce - Fish Creek Park:				
29	Playground Equipment (HD				
30	13-16)				
31	Big Lake Chamber of		17,500	17,500	
32	Commerce - Community				
33	Information Center (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Big Lake Library Advocates	5,000	5,000	
5	- Big Lake Library Upgrade			
6	Technology and or Library			
7	Books (HD 13-16)			
8	Brotherhood, Inc. - Student/	30,000	30,000	
9	Youth Training Equipment			
10	(HD 17-32)			
11	Catholic Community Services	20,000	20,000	
12	- Angoon Senior Center			
13	Stove, Refrigerator and			
14	Freezer (HD 5)			
15	Chatham School District -	40,000	40,000	
16	Angoon Schools: Plow Truck			
17	(HD 5)			
18	Chickaloon Community	20,000	20,000	
19	Council - Complete and			
20	Upgrade Community Hall (HD			
21	12)			
22	Chilkat Indian Village -	25,000	25,000	
23	ANS Community Hall			
24	Renovation (HD 5)			
25	Chugiak Benefit	20,000	20,000	
26	Association, Inc. -			
27	Building Maintenance/			
28	Renovation (HD 13-16)			
29	Chugiak-Eagle River	5,000	5,000	
30	Historical Society -			
31	Preservation and Storage of			
32	Historical Materials (HD			
33	13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chugiak/Eagle River Chamber	100,000	100,000	
4	of Commerce - University			
5	Workforce Development			
6	Program Expansion (HD 17-32)			
7	Communities in Schools -	15,000	15,000	
8	Career Exploration Program			
9	(HD 17-32)			
10	Copper Valley Historical	50,000	50,000	
11	Society - Museum Renovation			
12	(HD 12)			
13	Cordova Family Resource	10,000	10,000	
14	Center - Computer Equipment			
15	and Upgrades and Library			
16	Supplies (HD 5)			
17	Cultural Heritage &	50,000	50,000	
18	Education Institute -			
19	Cultural Preservation			
20	Initiative (HD 7-11)			
21	Fairbanks Downtown	20,000	20,000	
22	Association - Downtown			
23	Fairbanks Upgrade (HD 7-11)			
24	Fairbanks Soil and Water	5,000	5,000	
25	Conservation District -			
26	Noxious Weed Project (HD			
27	7-11)			
28	Federation of Community	50,000	50,000	
29	Councils, Inc. - Hillside			
30	District Plan Community			
31	Action Committee (HD 17-32)			
32	Fraternal Order of the	16,000	16,000	
33	Alaska State Troopers			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(FOAST) - Crime Scene			
4	Investigation (CSI) Youth			
5	Camp Equipment and			
6	Materials (HD 17-32)			
7	Friends of the Anchorage	370,000	370,000	
8	Municipal Library - Eagle			
9	River Library Collection,			
10	Technology, Site and			
11	Programs Upgrades (HD 17-32)			
12	Friendship Mission - Roof	70,000	70,000	
13	Renovation (HD 33-35)			
14	Gastineau Human Services -	46,850	46,850	
15	GHS Residence, Office			
16	Maintenance and Equipment			
17	Upgrades (HD 3-4)			
18	Great Alaska Council Boy	2,000,000	2,000,000	
19	Scouts of America - Denali			
20	Alaska High Adventure Se out			
21	Base (HD 1-40)			
22	Kachemak Ski Club - Ohlson	89,000	89,000	
23	Mountain Ski Hill			
24	Improvements (HD 33-35)			
25	Kasilof Regional Historical	50,000	50,000	
26	Association, Inc. - McLane			
27	Center and Museum			
28	Renovation (HD 33-35)			
29	Kawerak Inc. - Shishmaref	50,000	50,000	
30	Beach Erosion (HD 40)			
31	KBRW - Equipment	25,000	25,000	
32	Replacement and			
33	Installation (HD 40)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Ketchikan General Hospital	48,500	48,500	
4	- Replacement Coagulation			
5	Analyzer (HD 1)			
6	Ketchikan General Hospital	70,000	70,000	
7	- Replacement Of Outdated			
8	Equipment (HD 1)			
9	Ketchikan Little League -	60,000	60,000	
10	Batting Cages (HD 1)			
11	Ketchikan Rod & Gun Club -	44,000	44,000	
12	Facility Improvements (HD 1)			
13	Ketchikan Visitors Bureau -	20,000	20,000	
14	Visitor Information Center			
15	at Berth Three (HD 1)			
16	Kincaid Project Group -	1,000,000	1,000,000	
17	Kincaid Park Soccer and			
18	Nordic Improvements (HD			
19	17-32)			
20	Kodiak Senior Center -	15,000	15,000	
21	Facilities Repair and			
22	Equipment (HD 36)			
23	KOTZ - Radio Station	50,000	50,000	
24	Equipment (HD 40)			
25	Kuskokwim Public	50,000	50,000	
26	Broadcasting Corporation -			
27	Power Grid Extension to			
28	KSKO Transmitter (HD 6)			
29	Mat-Su Baseball, Inc. -	200,000	200,000	
30	Outfield and Backstop Fence			
31	and Other Park Improvements			
32	for the Mat-Su Miners			
33	Baseball Field (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Meadow Lakes Community	44,500	44,500	
4	Council - Design and			
5	Construction of Meadow			
6	Lakes Community Council			
7	Access Road (HD 13-16)			
8	Nikiski Community Council -	75,000	75,000	
9	Nikiski Sign (HD 33-35)			
10	Norton Sound Health	62,000	62,000	
11	Corporation - Emergency			
12	Medical Response Stockpile			
13	Packs (HD 39)			
14	Palmer Arts Council -	400,000	400,000	
15	Performing Arts Center			
16	Property Acquisition			
17	Project (HD 13-16)			
18	Pribilof School District -	172,261	172,261	
19	Carpet Replacement (HD 37)			
20	Rainbird Community	30,000	30,000	
21	Broadcasting Corporation -			
22	Planning and Design for			
23	Replacement Facility (HD 1)			
24	Saleha Fair Association -	32,000	32,000	
25	Playground and Fair			
26	Building Construction (HD			
27	12)			
28	Sitka Alaska Native	50,000	50,000	
29	Brotherhood - Sitka ANB			
30	Hall Renovation (HD 2)			
31	Sons of Norway - District	96,000	96,000	
32	Two, No. 23 Hall Renovation			
33	and Repair (HD 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southeast Conference -	100,000	100,000	
4	Energy Program (HD 1-5)			
5	Tanana Valley Farmers	100,000	100,000	
6	Market Association - Market			
7	Facilities Expansion and			
8	Improvements (HD 7-11)			
9	Tanana Valley Sportsmen's	25,000	25,000	
10	Association - Clubhouse/			
11	Firing Range Reconstruction			
12	(HD 7-11)			
13	Tanana Valley Sportsmen's	220,000	220,000	
14	Association - Shooting			
15	Facility Replacement (HD			
16	7-11)			
17	Tanana Valley State Fair	15,000	15,000	
18	Association - Capitol			
19	Improvements and ADA			
20	Compliance Grant (HD 7-11)			
21	Valley Community for	2,000,000	2,000,000	
22	Recycling Solutions -			
23	Community Recycling Center			
24	(HD 13-16)			
25	Voznesenka Village	25,000	25,000	
26	Corporation - Playground			
27	Improvements for Voznesenka			
28	and Kachemak Selo (HD 33-35)			
29	Willow Area Community	30,000	30,000	
30	Organization, Inc. - Willow			
31	Area Community Center			
32	Secure Storage Building (HD			
33	13-16)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Willow Historical and	4,000	4,000	
4	Wildlife Foundation (WHWF)			
5	- Move/Repair Historical			
6	Willow Cabin (HD 13-16)			
7	Yakutat Salmon Board -	250,000	250,000	
8	Region-wide Operating			
9	Expenses (HD 5)			
10	Yukon Koyukuk School	75,000	75,000	
11	District - Districtwide			
12	Fuel Tank Disposal and			
13	Remediation (HD 6)			
14	Yupit School District -	150,000	150,000	
15	Utility Overrun Costs (HD			
16	38)			
17	<b>Grants to Municipalities</b>			
18	<b>(AS 37.05.315)</b>			
19	Anchorage - 12th Avenue	125,000	125,000	
20	Storm Drainage - Turpin			
21	Road To West End (HD 17-32)			
22	Anchorage - 72nd Avenue	280,000	280,000	
23	Meadow Drainage (HD 17-32)			
24	Anchorage - Abbot Loop	150,000	150,000	
25	Calming Improvements (HD			
26	17-32)			
27	Anchorage - Airport Heights	25,000	25,000	
28	Traffic Calming Measures			
29	(HD 17-32)			
30	Anchorage - Bayshore	42,000	42,000	
31	Elementary Books for			
32	Library (HD 17-32)			
33	Anchorage - Bayshore	17,000	17,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary Printers and			
4	Video Camera for Computer			
5	Lab (HD 17-32)			
6	Anchorage - Bluebell Drive	600,000	600,000	
7	Reconstruction (HD 17-32)			
8	Anchorage - Bowman	30,000	30,000	
9	Elementary iMac			
10	Computers and Related			
11	Software (HD 17-32)			
12	Anchorage - Chinook	25,000	25,000	
13	Elementary School			
14	School Grounds Landscaping			
15	(HD 17-32)			
16	Anchorage - Chugiak Eagle	990,000	990,000	
17	River Parks and Recreation:			
18	Harry J. McDonald Memorial			
19	Center Expansion (HD 13-16)			
20	Anchorage - Dimond High	20,000	20,000	
21	School - Texts and			
22	Supplies to Support			
23	Expansion of Advanced			
24	Placement and Other			
25	Rigorous Courses (HD 17-32)			
26	Anchorage - Dimond High	15,000	15,000	
27	School - Training			
28	Course for Teachers New to			
29	Advanced Placement			
30	Coursework (HD 17-32)			
31	Anchorage - District 19	125,000	125,000	
32	Traffic Safety/Calming			
33	Improvements (HD 17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage - District 20	105,500	105,500	
4	Traffic Calming and			
5	Pedestrian Safety (HD 17-32)			
6	Anchorage - Eagle River	496,000	496,000	
7	Fire Station 11 Expansion			
8	Project (HD 17-32)			
9	Anchorage - East 42nd	25,000	25,000	
10	Avenue Upgrade (HD 17-32)			
11	Anchorage - Fairview	100,000	100,000	
12	Recreational Center			
13	Planning and Maintenance			
14	(HD 17-32)			
15	Anchorage - Goldenview	50,000	50,000	
16	Middle School -			
17	Projector Installation			
18	Project (HD 17-32)			
19	Anchorage - Goose Lake Park	40,000	40,000	
20	Building (HD 17-32)			
21	Anchorage - Hanshew Middle	15,000	15,000	
22	School Emergency			
23	Communication System (HD			
24	17-32)			
25	Anchorage - Hillside	150,000	150,000	
26	District Plan (HD 17-32)			
27	Anchorage - Huffman	30,000	30,000	
28	Elementary iMac			
29	Computers and Related			
30	Software (HD 17-32)			
31	Anchorage - Klatt	17,000	17,000	
32	Elementary School Paint			
33	Ice Rink Walls and Repair			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Ice Rink Door (HD 17-32)				
4	Anchorage - Klatt		43,000	43,000	
5	Elementary School				
6	School Grounds Landscaping				
7	(HD 17-32)				
8	Anchorage - Mears Middle		169,600	169,600	
9	School - Furnish 32				
10	Classrooms with				
11	Universal-Style Desks				
12	Replacing Tables and Chairs				
13	(HD 17-32)				
14	Anchorage - Mountain View		30,000	30,000	
15	Elementary Repairs and				
16	Upgrades (HD 17-32)				
17	Anchorage - O'Malley		30,000	30,000	
18	Elementary iMac				
19	Computers and Related				
20	Software (HD 17-32)				
21	Anchorage - Oceanview		24,000	24,000	
22	Elementary Computer Lab				
23	Upgrade (HD 17-32)				
24	Anchorage - Oceanview		15,000	15,000	
25	Elementary iMac				
26	Computers and Related				
27	Software (HD 17-32)				
28	Anchorage - Port of		10,000,000	10,000,000	
29	Anchorage Expansion (HD				
30	17-32)				
31	Anchorage - Rabbit Creek		15,000	15,000	
32	Elementary Class Room				
33	Laptop Computers (HD 17-32)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Anchorage - Road	2,000,000	2,000,000	
4	Construction Funding			
5	Inflation Adjustments (HD			
6	17-32)			
7	Anchorage - Russian Jack	750,000	750,000	
8	Park Improvements (HD 17-32)			
9	Anchorage - Russian Jack/	50,000	50,000	
10	Muldoon Weed and Seed			
11	Program Support (HD 17-32)			
12	Anchorage - School District	200,000	200,000	
13	Student Nutrition Program			
14	Emergency Backup Fuel			
15	System (HD 17-32)			
16	Anchorage - Service High	190,000	190,000	
17	School Emergency Response			
18	System (HD 17-32)			
19	Anchorage - Service High	500,000	500,000	
20	School Football Field			
21	Astroturf Design (HD 17-32)			
22	Anchorage - Service High	20,000	20,000	
23	School Voc-tech Building			
24	and Trade Supplies (HD			
25	17-32)			
26	Anchorage - Steller	30,000	30,000	
27	Secondary School Stage			
28	Replacement (HD 17-32)			
29	Anchorage - Taku Elementary	50,000	50,000	
30	School Storm Drain Repair			
31	and Supplies (HD 17-32)			
32	Anchorage - Taku Lake Park	100,000	100,000	
33	Safety Upgrade and Trail			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Improvements (HD 17-32)				
4	Anchorage - Totem East		250,000	250,000	
5	Anchorage Ball Fields (HD				
6	17-32)				
7	Anchorage - Turnagain Area		150,000	150,000	
8	Traffic Calming (HD 17-32)				
9	Anchorage - Tyson		20,000	20,000	
10	Elementary Repairs and				
11	Upgrades (HD 17-32)				
12	Anchorage - Wonder Park		40,000	40,000	
13	Elementary Repairs and				
14	Upgrades (HD 17-32)				
15	Delta Junction - Street		500,000	500,000	
16	Paving and Lighting (HD 12)				
17	Delta Junction - Youth		45,000	45,000	
18	Activities Facility				
19	Construction (HD 12)				
20	Diomedes - Waste Oil Recycle		25,000	25,000	
21	System Purchase (HD 39)				
22	Fairbanks (City of) - J.P.		360,000	360,000	
23	Jones Community Development				
24	Center Capital Improvements				
25	(HD 7-11)				
26	Fairbanks North Star		140,000	140,000	
27	Borough - Water Tanks				
28	Replacement at Weller				
29	Elementary School, Phase I				
30	(HD 7-11)				
31	Grayling - Community Hall		40,000	40,000	
32	Improvements (HD 6)				
33	Haines Borough - Alaska		60,000	60,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Native Brotherhood Hall			
4	Renovation (HD 5)			
5		399,795	399,795	
6	Haines Borough - Beach Road Forcemain Extension (HD 5)			
7		50,000	50,000	
8	Holy Cross - City Building Heating and Electrical			
9	System Upgrade (HD 6)			
10		60,000	60,000	
11	Hoonah - Alaska Native Brotherhood Hall Renovation			
12	(HD 5)			
13		182,000	182,000	
14	Hoonah - Waterline Replacement - Phase 1 (HD 5)			
15		225,000	225,000	
16	Houston - Upgrade 16 Miles Of School Bus Routes (HD			
17	13-16)			
18		40,000	40,000	
19	Huslia - Tribal Council Multipurpose Building Phase			
20	1 (HD 6)			
21		350,000	350,000	
22	Hydaburg - School District Purchase and Construction			
23	of Staff Homes (HD 5)			
24		1,400,000	1,400,000	
25	Juneau - Douglas Island FAA Monitoring Station			
26	Electrical Service			
27	Extension (HD 3-4)			
28		10,000	10,000	
29	Kake - Community Building Gym Floor Covering (HD 5)			
30		100,000	100,000	
31	Kake - Community Hall Repairs (HD 5)			
32		300,000	300,000	
33	Kake - Search and Rescue Vessel (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai (City of) - Boat	70,000	70,000	
4	Launch Parking Area Paving			
5	(HD 33-35)			
6	Kenai Peninsula Borough -	26,500	26,500	
7	Diagnostic Hospital			
8	Equipment (HD 33-35)			
9	Kenai Peninsula Borough -	475,000	475,000	
10	Nikiski Community			
11	Recreation Center			
12	Modifications (HD 33-35)			
13	Kenai Peninsula Borough -	55,000	55,000	
14	Nikiski Fire Signage			
15	--Station #1 and Station #2			
16	(HD 33-35)			
17	Kenai Peninsula Borough -	300,000	300,000	
18	Nikiski Pool Sand Filters			
19	and Surge Tank Replacement			
20	(HD 33-35)			
21	Ketchikan (City of) -	16,000	16,000	
22	Ketchikan Libraries Books			
23	and Supplies (HD 1)			
24	Ketchikan Gateway Borough -	75,000	75,000	
25	Herring Cove Water System			
26	Design (HD 1)			
27	Klawock - Alaska Native	60,000	60,000	
28	Brotherhood Hall			
29	Renovations (HD 5)			
30	Klawock - Library	25,000	25,000	
31	Renovation (HD 5)			
32	Kodiak (City of) - Baranof	100,000	100,000	
33	Park Improvements (HD 36)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Kodiak Island Borough -	100,000	100,000	
4	Kodiak Island Regional			
5	Ferry Feasibility Study (HD			
6	36)			
7	Kodiak Island Borough -	175,000	175,000	
8	Peterson Elementary School			
9	Seismic Vulnerability			
10	Project (HD 36)			
11	Kotzebue - Regional	250,000	250,000	
12	Recreation Center			
13	Construction (HD 40)			
14	Matanuska-Susitna Borough -	16,117	16,117	
15	Bleachers for Palmer High			
16	School (HD 13-16)			
17	Matanuska-Susitna Borough -	340,000	340,000	
18	Design & Construction of			
19	Safe Shooting Ranges (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	136,000	136,000	
22	Houston High School			
23	Football Field Lights (HD			
24	13-16)			
25	Matanuska-Susitna Borough -	80,000	80,000	
26	Snowshoe Elementary School			
27	Flooring Replacement (HD			
28	13-16)			
29	Matanuska-Susitna Borough -	600,000	600,000	
30	Sutton Library Land			
31	Acquisition and			
32	Construction (HD 12)			
33	Newhalen - Road	10,000	10,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (HD 36)			
4	Nome - Public Safety	4,000,000	4,000,000	
5	Building Design and			
6	Construction (HD 39)			
7	North Pole - Water	160,000	160,000	
8	Treatment Plant Roof			
9	Improvements (HD 7-11)			
10	Northwest Arctic Borough -	75,000	75,000	
11	Shungnak Dumpsite			
12	Relocation (HD 40)			
13	Nunapitchuk - Relocation	50,000	50,000	
14	Feasibility Study (HD 38)			
15	Petersburg - Crystal Lake	15,000	15,000	
16	Hydro Plant Security Camera			
17	(HD 2)			
18	Petersburg - Frederick	12,000	12,000	
19	Point North Subdivision			
20	Design Assistance (HD 2)			
21	Petersburg - Loader Mount	65,000	65,000	
22	Snowblower (HD 2)			
23	Petersburg - Medical Center	34,000	34,000	
24	- Pharmacy Information			
25	System Module (HD 2)			
26	Petersburg - Shooting Range	25,000	25,000	
27	Improvements (HD 2)			
28	Port Lions - Building	75,000	75,000	
29	Repair and Upgrade (HD 36)			
30	Russian Mission - New Dump	50,000	50,000	
31	Location Study (HD 6)			
32	Savoonga - Teen Center/	75,000	75,000	
33	Municipal Building			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Renovation (HD 39)			
4	Seldovia - Boat Haul-out	45,500	45,500	
5	Trailer (HD 33-35)			
6	Seldovia - Smolt Stocking	25,000	25,000	
7	for Seldovia Slough (HD			
8	33-35)			
9	Seward - Waterfront	195,000	195,000	
10	Pavilion (HD 33-35)			
11	Sitka - Community Hospital	31,000	31,000	
12	- Medical Equipment (HD 2)			
13	Sitka - Granite Creek Road	209,000	209,000	
14	Sewer Line Extension (HD 2)			
15	Sitka - Moller Park	300,000	300,000	
16	Lighting Improvements (HD 2)			
17	Sitka - Moller Park	300,000	300,000	
18	Synthetic Infield (HD 2)			
19	Sitka - Regional Justice	75,000	75,000	
20	Center Design Study (HD 2)			
21	Sitka - Shooting Range	8,000	8,000	
22	Improvements (HD 2)			
23	Sitka - Sitka High School	800,000	800,000	
24	Auditorium Completion and			
25	Theatre Equipment Purchase			
26	(HD 2)			
27	Sitka - Swan Lake Dock and	100,000	100,000	
28	Pedestrian Improvements (HD			
29	2)			
30	Sitka - Swan Lake Dredging	250,000	250,000	
31	(HD 2)			
32	Skagway - Booster Station	450,000	450,000	
33	and Well (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	White Mountain - Road	25,000	25,000	
4	Improvements (HD 39)			
5	Wrangell - Medical Center -	39,000	39,000	
6	12-Passenger Handicapped			
7	Bus (HD 2)			
8	Yakutat - Alaska Native	60,000	60,000	
9	Brotherhood Hall			
10	Renovations (HD 5)			
11	Yakutat - Water and Sewer	750,000	750,000	
12	Facility Upgrade and			
13	Improvements (HD 5)			
14	<b>Grants to Unincorporated</b>			
15	<b>Communities (AS 37.05.317)</b>			
16	Naukati Bay - Road	150,000	150,000	
17	Completion in Naukati West			
18	(HD 5)			
19	Ninilchik - Water System	100,000	100,000	
20	Development (HD 33-35)			
21	*****	*****		
22	***** Department of Corrections *****			
23	*****	*****		
24	Dental Equipment for Lemon	53,000	53,000	
25	Creek Correctional Center			
26	(HD 3-4)			
27	*****	*****		
28	***** Department of Fish and Game *****			
29	*****	*****		
30	Starragavin Launch Ramp	400,000	400,000	
31	Completion (HD 2)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	*****	<b>Department of Health and Social Services</b>	
5	*****		*****
6	Fairbanks Youth Facility -	10,000	10,000
7	Climbing Wall (HD 7-11)		
8	*****		*****
9	*****	<b>Department of Natural Resources</b>	
10	*****		*****
11	Palmer Plant Material	130,000	130,000
12	Center - Virus Free Seed		
13	Potato Project (HD 1-40)		
14	<b>State Parks Maintenance</b>		
15	<b>  Projects</b>		
16	Settlers Cove Park	50,000	50,000
17	Facilities Upgrades and		
18	Road Repair (HD 1)		
19	*****		*****
20	*****	<b>Department of Transportation/Public Facilities</b>	
21	*****		*****
22	Palmer Wasilla Highwav	5,000,000	5,000,000
23	Improvements (HD 13-16)		
24	(SECTION 14 OF THIS ACT BEGINS ON PAGE 75)		

1 \* Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 Unrestricted General Fund Receipts	45,828,623
6	*** Total Agency Funding ***	\$45,828,623
7	<b>Department of Corrections</b>	
8	1004 Unrestricted General Fund Receipts	53,000
9	*** Total Agency Funding ***	\$53,000
10	<b>Department of Fish and Game</b>	
11	1004 Unrestricted General Fund Receipts	400,000
12	*** Total Agency Funding ***	\$400,000
13	<b>Department of Health and Social Services</b>	
14	1004 Unrestricted General Fund Receipts	10,000
15	*** Total Agency Funding ***	\$10,000
16	<b>Department of Natural Resources</b>	
17	1004 Unrestricted General Fund Receipts	180,000
18	*** Total Agency Funding ***	\$180,000
19	<b>Department of Transportation/Public Facilities</b>	
20	1004 Unrestricted General Fund Receipts	5,000,000
21	*** Total Agency Funding ***	\$5,000,000
22	* * * * * Total Budget * * * * *	\$51,471,623

23 (SECTION 15 OF THIS ACT BEGINS ON PAGE 76)

1 \* Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 Unrestricted General Fund Receipts	51,471,623
6	***Total General Funds***	\$51,471,623
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 77)

1 \* **Sec. 16. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** (a) An amount  
 2 equal to the total fees collected under AS 46.03.480(d), estimated to be \$2,800,000, is  
 3 appropriated from the commercial passenger vessel environmental compliance fund  
 4 (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for costs  
 5 of the Ocean Ranger program (AS 46.03.476) for the fiscal year ending June 30, 2008.  
 6 Expenditures for the Ocean Ranger program may not exceed the amount of available fees  
 7 collected under AS 46.03.480(d).

8 (b) It is the intent of the legislature that the Department of Environmental  
 9 Conservation use the funds appropriated in (a) of this section to maximize the use of  
 10 technology as a substitute for human monitoring in the Ocean Ranger program.

11 \* **Sec. 17. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of  
 12 \$18,492,100 is appropriated from the general fund to the Department of Health and Social  
 13 Services, general relief assistance, for costs of the senior benefits payment program  
 14 (AS 47.45.301), for the fiscal year ending June 30, 2008.

15 (b) The sum of \$320,600 is appropriated to the Department of Health and Social  
 16 Services, front line social workers, for the purchase and installation of a telephone system for  
 17 new leased space, for the fiscal year ending June 30, 2008, from the following sources:

18	Federal receipts	\$ 54,500
19	General fund	266,100

20 \* **Sec. 18. DEPARTMENT OF REVENUE.** The amount necessary to pay the first five ports  
 21 of call the required share of the tax collected under AS 43.52.220 in calendar year 2007 is  
 22 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the  
 23 Department of Revenue for payments to the first five ports of call under the provisions of  
 24 AS 43.52.230(b) for the fiscal year ending June 30, 2008.

25 \* **Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)  
 26 The sum of \$97,000 is appropriated from the general fund to the Department of  
 27 Transportation and Public Facilities, traffic signal management, for increased costs of the  
 28 Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending  
 29 June 30, 2008.

30 (b) Section 15(b), ch. 6, SLA 2005, is amended to read:

31 (b) The appropriation to the Department of Transportation and Public

1 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,  
 2 page 40, lines 12 - 13, is increased by appropriating from federal receipts an additional  
 3 \$47,150,000 [\$44,150,000], to be allocated as follows:

- 4 (1) Alaska Marine Highways: Coffman \$ 1,600,000
- 5 Cove Terminal (HD 1)
- 6 (2) Alaska Marine Highways: Mitkof Island: 3,500,000
- 7 South Mitkof Island Terminal (HD 2)
- 8 (3) Dalton Highway: Milepost 37 to 49 9,000,000
- 9 Reconstruction - Hess Creek to Yukon
- 10 River (HD 6)
- 11 (4) Glenn Highway: Milepost 41 - Dogwood 1,400,000
- 12 Intersection (HD 70)
- 13 (5) Haines: Ferry Terminal to Union 16,000,000
- 14 Street [THROUGH TOWN TO [13,000,000]
- 15 OLD HAINES HIGHWAY] (HD 5)
- 16 (6) Haines Highway: Revetment 2,400,000
- 17 Reinforcement (HD 5)
- 18 (7) Ketchikan: Tongass Highway - Third 5,000,000
- 19 Avenue to Tunnel Resurfacing (HD 1)
- 20 (8) Parks Highway: Milepost 72 to 83 1,250,000
- 21 Reconstruction - Willow Creek to
- 22 Kashwitna River Reconstruction (HD 15)
- 23 (9) Parks Highway: Milepost 204 - Summit 4,900,000
- 24 Railroad Overcrossing (HD 8)
- 25 (10) Petersburg: Mitkof Highway - Ferry 1,600,000
- 26 Terminal South Resurfacing (HD 2)
- 27 (11) Richardson Highway: Milepost 341 - 500,000
- 28 Eielson Access Ramps (HD 12)

29 (c) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

30 APPROPRIATION OTHER  
 31 ITEMS FUNDS

1 **Surface Transportation Program** 485,506,482 485,506,482  
 2 [484,756,482] [484,756,482]

3 (d) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

4 ALLOCATIONS

5 Ketchikan: Tongass 10,750,000  
 6 Third Avenue Extension [10,000,000]  
 7 Completion (ED 1)

8 (e) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

9 APPROPRIATION OTHER  
 10 ITEMS FUNDS

11 **Airport Improvement Program** 187,233,481 187,233,481  
 12 [181,383,481] [181,383,481]

13 (f) Section 4, ch. 30, SLA 2007, page 107, lines 24 - 25, is amended to read:

14 ALLOCATIONS

15 Nome: Airport 4,240,000  
 16 Rehabilitation (IID 39)  
 17 Petersburg: Airport 4,350,000  
 18 Runway Safety Area  
 19 (IID 2)

20 (g) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

21 ALLOCATIONS

22 Unalaska: Airport 3,000,000  
 23 Environmental Analysis [1,500,000]  
 24 (IID 37)

25 (h) The sum of \$180,000 is appropriated from the general fund to the Department of  
 26 Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

27 \* Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$584,200 is appropriated to the  
 28 Office of the Governor, division of elections, for increased operating costs for the fiscal year  
 29 ending June 30, 2008, from the following sources:

30 General fund receipts \$464,100  
 31 CIP receipts 120,100

1 \* **Sec. 21. FUND TRANSFERS.** (a) The amount calculated under AS 43.55.028(c), not to  
2 exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund  
3 (AS 43.55.028(a)).

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21(c),  
5 ch. 28, SLA 2007 (Department of Revenue, tax division, certain refunds under AS 43.55.023  
6 or 43.55.025 - \$25,000,000) is reappropriated to the oil and gas tax credit fund  
7 (AS 43.55.028(a)).

8 (c) The amount available in the general fund, not to exceed \$1,000,000,000, at the end  
9 of the fiscal year ending June 30, 2008, after all other appropriations have been made, is  
10 appropriated to the budget reserve fund (AS 37.05.540).

11 (d) The sum of \$180,000,000 is appropriated from the general fund to the community  
12 revenue sharing fund (AS 29.60.850).

13 \* **Sec. 22. ALASKA HOUSING FINANCE CORPORATION.** (a) Section 8(b), ch. 28,  
14 SLA 2007, is amended to read:

15 (b) A portion of the amount set out in (a) of this section for the fiscal year  
16 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation for  
17 the following purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under sec. 1,  
21 ch. 1 [2], SSSLA 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,  
23 ch. 120, SLA 2004.

24 (b) The sum of \$200,000,000 is appropriated from the general fund to the Alaska  
25 Housing Finance Corporation for the home energy conservation and weatherization program  
26 (AS 18.56.850).

27 (c) The sum of \$100,000,000 is appropriated from the general fund to the Alaska  
28 energy efficient home grant fund (AS 18.56.410) for the energy efficient home grant program.

29 \* **Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
30 **DEVELOPMENT.** (a) Section 42(c), ch. 30, SLA 2007, is amended to read:

31 (c) The unexpended and unobligated balance of the appropriation made in sec.

1 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,  
 2 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the  
 3 Department of Commerce, Community, and Economic Development for payment as a  
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing  
 5 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30, 2008].

6 (b) Section 55, ch. 30, SLA 2007, is amended by adding a new subsection to read:

7 (g) The appropriations made in this subsection and (c) of this section, for  
 8 assistance to unincorporated communities outside of organized boroughs, are based on  
 9 the population of each community, with a minimum of \$25,000 for each  
 10 unincorporated community. The following amount is appropriated from the general  
 11 fund to the Department of Commerce, Community, and Economic Development for  
 12 payment as a grant to the following unincorporated community for the purpose of  
 13 defraying increased energy and other costs:

14 UNINCORPORATED

15 COMMUNITY

APPROPRIATION

16 Whitestone \$34,334

17 (c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Alaska Energy Authority -	3,200,000	3,200,000

21 Alaska - British Columbia

22 [ALCAN] Intertie (HD 2)

23 (d) The unexpended and unobligated balance, not to exceed \$2,000,000, of the  
 24 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by (e)  
 25 of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) is  
 26 reappropriated to the Alaska Energy Authority for the Kake-Petersburg Intertie.

27 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of  
 28 Commerce, Community, and Economic Development for payment as a grant under  
 29 AS 37.05.315 to the City of Kodiak for reimbursement of expenses associated with the  
 30 upgrade, expansion, or replacement of the Kodiak Community Jail.

31 (f) The sum of \$2,500,000 is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under  
 2 AS 37.05.315 to the Matanuska-Susitna Borough for reimbursement of expenses associated  
 3 with the Point Mackenzie prison.

4 \* **Sec. 24.** DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated  
 5 from the general fund to the Department of Corrections, community jails, for a review of  
 6 community jails costs and the development of a community jails funding formula, for the  
 7 fiscal years ending June 30, 2008, and June 30, 2009.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of  
 9 Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment of  
 10 unpaid bills for services received in the fiscal year ending June 30, 2006.

11 (c) The sum of \$399.09 is appropriated from the general fund to the Department of  
 12 Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid  
 13 bills for services received in the fiscal year ending June 30, 2005.

14 (d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 <b>Population Management</b>	191,528,400	<u>170,608,100</u>	<u>20,920,300</u>
18		[169,608,100]	[21,920,300]

19 \* **Sec. 25.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section  
 20 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

21 (d) The sum of \$1,400,000 is appropriated from the general fund to the  
 22 Department of Education and Early Development, school performance incentive  
 23 program (AS 14.03.126), for the fiscal year ending June 30, 2008.

24 \* **Sec. 26.** DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 28, SLA 2007, page  
 25 14, lines 27 - 29, is amended to read:

26 **Department of Fish and Game**  
 27 The amounts appropriated for the Department of Fish and Game include the  
 28 unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal  
 29 years collected under the Department of Fish and Game's federal indirect cost plan for  
 30 expenditures incurred by the Department of Fish and Game.

	APPROPRIATION	GENERAL	OTHER
--	---------------	---------	-------

	ITEMS	FUND	FUNDS
1			
2	Commercial Fisheries	57,035,600	27,276,200
3			29,759.400

3 (b) The unexpended and unobligated balance, not to exceed \$25,000,000, of the  
4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish  
5 and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish  
6 and Game for design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks.

7 (c) The unexpended and unobligated balance, after the appropriation made in (b) of  
8 this section, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22  
9 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the  
10 Department of Fish and Game for facilities upgrades, improvements, and construction for the  
11 sport fish hatcheries in Anchorage.

12 \* Sec. 27. DEPARTMENT OF LAW. (a) The sum of \$588,000 is appropriated from the  
13 general fund to the Department of Law, civil division, deputy attorney general's office, for the  
14 purpose of paying judgments and settlements against the state for the fiscal year ending  
15 June 30, 2008.

16 (b) The amount necessary, after application of the amount appropriated in (a) of this  
17 section, to pay judgments awarded against the state on or before June 30, 2008, is  
18 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
19 general's office, for the purpose of paying judgments against the state for the fiscal year  
20 ending June 30, 2008.

21 (c) The sum of \$3,110 is appropriated from the general fund to the Department of  
22 Law, administrative services, for the fiscal year ending June 30, 2008, for payment of unpaid  
23 bills for services received in the fiscal year ending June 30, 2006.

24 (d) The sum of \$937,000 is appropriated from federal receipts to the Department of  
25 Law, criminal division, for implementation of the United States Department of Justice grant to  
26 stop violence against women, for the fiscal years ending June 30, 2008, and June 30, 2009,  
27 and is allocated as follows:

	JUDICIAL DISTRICT	ALLOCATIONS
28		
29	Second	\$127,800
30	Third	399,200
31	Fourth	410,000

1 (e) The sum of \$500,000 is appropriated from the general fund to the Department of  
 2 Law, human services and child protection sections, for costs associated with the lawsuit  
 3 brought against the state by the Curyung Tribal Council, for the fiscal years ending June 30,  
 4 2008, and June 30, 2009.

5 \* **Sec. 28.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
 6 Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

7 ALLOCATIONS  
 8 Pilot Station: Airport 12,300,000  
 9 Relocation [RUNWAY  
 10 REHABILITATION]  
 11 (HD 39)

12 (b) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

13 ALLOCATIONS  
 14 Stony River Airport 3,000,000  
 15 Relocation and  
 16 Airport Improvements  
 17 [REHABILITATION]  
 18 (ED 36)

19 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,  
 20 SLA 2007, and sec. 20(c), ch. 30, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Airport Improvement Program	<u>364,357,101</u>	<u>364,357,101</u>
24	[355,357,101]	[355,357,101]

25 (d) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

26 ALLOCATIONS  
 27 Kipnuk: Airport 11,600,000  
 28 Reconstruction (HD 38) [2,600,000]

29 (e) The sum of \$500,000 is appropriated from the general fund to the Department of  
 30 Transportation and Public Facilities, central region support services, for costs related to  
 31 Environmental Protection Agency enforcement actions and settlement costs, for the fiscal

1 years ending June 30, 2008, and June 30, 2009.

2 \* **Sec. 29. FUND TRANSFERS.** Section 25(c), ch. 28, SLA 2007, is amended to read:

3 (c) The sum of \$26,473,000 [\$25,273,000] is appropriated to the power cost  
4 equalization and rural electric capitalization fund (AS 42.45.100) from the following  
5 sources:

6	Power cost equalization endowment	\$12,273,600
7	fund (AS 42.45.070)	
8	General fund	<u>14,199,400</u>
9		[12,999,400]

10 \* **Sec. 30. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 30(m), ch. 28, SLA  
11 2007, is amended to read:

12 (m) The sum of \$535,106 [\$3,443,000] is appropriated from the general fund  
13 to the Department of Administration for the fiscal year ending June 30, 2008, for  
14 payment of obligations to the Alaska Housing Finance Corporation for the Robert B.  
15 Atwood Building parking garage in Anchorage.

16 (b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A)  
17 and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the  
18 miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series  
19 to the state bond committee for payment to the Internal Revenue Service, for the fiscal year  
20 ending June 30, 2008.

21 \* **Sec. 31. RATIFICATIONS OF CERTAIN EXPENDITURES.** (a) The expenditures by  
22 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,  
23 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

24 (b) The following departmental expenditures made in fiscal years 2005, 2006, and  
25 2007 are ratified to reverse the negative account balances in the Alaska state accounting  
26 system in the amount listed for the AR number. The appropriations from which these  
27 expenditures were actually paid are amended by increasing those appropriations by the  
28 amount listed, as follows:

29 Department of Health and Social Services

30	(1) AR 22792-07 Team Nutrition	\$	8,210.00
31	(2) AR 23025-07 EMS Data Collection System		9,488.71

1	(3) AR 22848-07 Phase II EMS Data Collection	5,533.25
2	(4) AR 22841-07 IPEMS CPS Coordinator	6,980.98
3	(5) AR 23301-06 Medicaid Services	25,141,116.00
4	(6) AR 23301-07 Medicaid Services	4,350,407.00
5	(7) AR 22930-05 Health Care Services	231,500.00
6	Department of Public Safety	
7	(8) AR 46805-07 AK Fire Standards	71.01

8 \* Sec. 32. RETIREMENT SYSTEM FUNDING FOR EMPLOYERS. (a) It is the intent of  
9 the legislature that the appropriations made in (b), (c), and (d) of this section be paid as grants  
10 with minimal state monitoring to public employees' retirement system employers based on  
11 past employer contribution payments above the required employer contribution rate and to  
12 offset the implementation of a uniform contribution rate for all public employees' retirement  
13 system members at 22 percent.

14 (b) The following amounts are appropriated from the general fund to the Department  
15 of Commerce, Community, and Economic Development for payment as grants to the  
16 following municipalities to be expended at the discretion of the local governing body for any  
17 public purpose:

18	MUNICIPALITY	APPROPRIATION
19	Akutan, City of	\$ 138,987
20	Aleutians East Borough	105,262
21	Anchorage, Municipality of	748,094
22	Anderson, City of	20,310
23	Barrow, City of	84,055
24	Bethel, City of	626,960
25	Bristol Bay Borough	70,944
26	Cordova, City of	211,035
27	Delta Junction, City of	27,605
28	Denali Borough	29,484
29	Egegik, City of	2,830
30	Fort Yukon, City of	96,299
31	Galena, City of	244,880

1	Huslia, City of	5,215
2	Kachemak, City of	4,261
3	Kenai Peninsula Borough	702,515
4	Ketchikan Gateway Borough	421,003
5	Ketchikan, City of	816,397
6	Klawock, City of	226,965
7	Kodiak Island Borough	411,747
8	Kodiak, City of	428,035
9	Kotzebue, City of	259,496
10	Koyuk, City of	471
11	Lake and Peninsula Borough	52,467
12	Mountain Village, City of	15,819
13	North Pole, City of	107,535
14	Northwest Arctic Borough	291,620
15	Palmer, City of	287,300
16	Quinhagak, City of	27,456
17	Saxman, City of	5,637
18	Seward, City of	378,969
19	Soldotna, City of	1,276,229
20	Tanana, City of	81,846
21	Thorne Bay, City of	5,393
22	Unalakleet, City of	24,855
23	Upper Kalskag, City of	8,612
24	Valdez, City of	255,619
25	Yakutat, City and Borough	22,773

26 (c) The following amounts are appropriated from the general fund to the Department  
 27 of Commerce, Community, and Economic Development for payment as grants to the  
 28 following entities to be expended at the discretion of the recipient:

29	ENTITY	APPROPRIATION
30	Aleutian Housing Authority	\$ 80,807
31	Baranof Island Housing Authority	81,499

1	Bartlett Regional Hospital	19,058
2	Bering Straits Regional Housing Authority	54,288
3	Bristol Bay Regional Housing Authority	136,782
4	Cook Inlet Housing Authority	683,943
5	Copper River Basin Regional Housing Authority	227,763
6	Interior Regional Housing Authority	188,409
7	Inter-Island Ferry Authority	240,152
8	Ilisagvik College	968,813
9	North Pacific Rim Housing Authority	58,702
10	Northwest Inupiat Housing Authority	102,171
11	Petersburg Medical Center	576,238
12	Tagiugmiullu Nunamiullu Housing Authority	455,082
13	Tlingit-Haida Regional Housing Authority	117,891

14 (d) The following amounts are appropriated from the general fund to the Department  
 15 of Commerce, Community, and Economic Development for payment as grants to the  
 16 following school districts to be expended at the discretion of the local school board for any  
 17 school-related public purpose:

18	SCHOOL DISTRICT	APPROPRIATION
19	Aleutian Region School District	\$ 73,608
20	Annette Island School District	365,510
21	Nenana City School District	103,461
22	Northwest Arctic Borough School District	81,072
23	Pelican City School District	7,653
24	Saint Mary's School District	14,439
25	Skagway City School District	46,607
26	Yakutat School District	9,583
27	Yupit School District	42,442

28 \* Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of  
 29 \$2,600,000,000 is appropriated from the general fund to the constitutional budget reserve fund  
 30 (art. IX, sec. 17, Constitution of the State of Alaska) for repayment of amounts owed the  
 31 constitutional budget reserve fund.

1 (b) It is the intent of the legislature that the Department of Revenue invest the assets  
2 of the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)  
3 in a manner maximizing the long-term earnings of the fund while meeting the minimum  
4 liquidity requirements of the state.

5 \* Sec. 34. LAPSE. (a) The appropriations made by secs. 10, 13, 19(h), 22(b), 22(c), 26(b),  
6 and 26(c) of this Act are for capital projects and lapse under AS 37.25.020.

7 (b) The appropriations made by sec. 21 of this Act are for the capitalization of funds  
8 and do not lapse.

9 \* Sec. 35. CONTINGENCY. (a) The appropriation made in sec. 21(d) of this Act is  
10 contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law of  
11 a measure creating the community revenue sharing fund.

12 (b) The appropriations made in sec. 32 of this Act are contingent on passage by the  
13 Twenty-Fifth Alaska State Legislature and enactment into law of a version of SB 125.