

SB

221

(FILE 1)

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Replaced

4/8/08

25-GS2007V
Kane
4/7/08

**HOUSE CS FOR CS FOR SENATE BILL NO. 221(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - SECOND SESSION**

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and appropriations to capitalize funds; and providing for
3 an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 2 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
9	Inmate Health Care	534,200	534,200
10	Inmate Health Care	534,200	
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
14	Health Care Services	17,062,300	17,062,300
15	Medicaid Services	17,062,300	
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
19	Alaska State Troopers	441,400	441,400
20	Prisoner Transportation	227,500	
21	Rural Trooper Housing	122,100	
22	Alaska State Trooper	43,100	
23	Detachments		
24	Alaska Wildlife Troopers	8,600	
25	Alaska Wildlife Troopers -	40,100	
26	Aircraft Section		
27	Statewide Support	4,600	4,600
28	Administrative Services	4,600	
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Taxation and Treasury		416,400	416,400
4	Tax Division	416,400		
5	*****			*****
6	***** Department of Transportation & Public Facilities *****			
7	*****			*****
8	State Equipment Fleet		748,000	748,000
9	State Equipment Fleet	748,000		
10	Highways, Aviation and		1,071,400	1,071,400
11	Facilities			
12	Central Region Facilities	-280,300		
13	Northern Region Facilities	215,500		
14	Southeast Region Facilities	22,300		
15	Central Region Highways and	231,900		
16	Aviation			
17	Northern Region Highways	570,600		
18	and Aviation			
19	Southeast Region Highways	311,400		
20	and Aviation			
21	Marine Highway System		3,290,100	3,290,100
22	Marine Vessel Operations	3,290,100		
23	*****			*****
24	***** University of Alaska *****			
25	*****			*****
26	University of Alaska		927,200	927,200
27	Budget Reductions/Additions	927,200		
28	- Systemwide			
29	*****			*****
30	***** Alaska Court System *****			
31	*****			*****
32	Alaska Court System		217,700	217,700
33	Trial Courts	217,700		

1
2
3

Appropriation	General	Other
Allocations	Funds	Funds
(SECTION 2 OF THIS ACT BEGINS ON PAGE 5)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Corrections	
5 1004 Unrestricted General Fund Receipts	534,200
6 *** Total Agency Funding ***	\$534,200
7 Department of Health and Social Services	
8 1004 Unrestricted General Fund Receipts	17,062,300
9 *** Total Agency Funding ***	\$17,062,300
10 Department of Public Safety	
11 1004 Unrestricted General Fund Receipts	446,000
12 *** Total Agency Funding ***	\$446,000
13 Department of Revenue	
14 1004 Unrestricted General Fund Receipts	416,400
15 *** Total Agency Funding ***	\$416,400
16 Department of Transportation & Public Facilities	
17 1004 Unrestricted General Fund Receipts	4,361,500
18 1026 Highways Equipment Working Capital Fund	748,000
19 *** Total Agency Funding ***	\$5,109,500
20 University of Alaska	
21 1004 Unrestricted General Fund Receipts	927,200
22 *** Total Agency Funding ***	\$927,200
23 Alaska Court System	
24 1004 Unrestricted General Fund Receipts	217,700
25 *** Total Agency Funding ***	\$217,700
26 * * * * * Total Budget * * * * *	\$24,713,300

27 (SECTION 3 OF THIS ACT BEGINS ON PAGE 6)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	23,965,300
6	***Total General Funds***	\$23,965,300
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1026 Highways Equipment Working Capital Fund	748,000
13	***Total Duplicated Funds***	\$748,000

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	State Regional Cruise Ship	350,000	350,000
10	Impact Study (HD 1-40)		
11	Grants to Named Recipients		
12	(AS 37.05.316)		
13	AARP Ketchikan - Access	100,000	100,000
14	Road for Ketchikan Senior		
15	Housing Project (HD 1)		
16	Alaska Air Show	75,000	75,000
17	Association - 2008 Arctic		
18	Thunder Airshow (HD 17-32)		
19	Alaska Aviation Heritage	250,000	250,000
20	Museum - Aircraft Shelter		
21	and American Pilgrim		
22	Aircraft (HD 17-32)		
23	Alaska Brain Injury	50,000	50,000
24	Network - Virtual Resource		
25	Center Computers and		
26	Library Materials (HD		
27	17-32)		
28	Alaska Community	1,500,000	1,500,000
29	Foundation - Alaska's 50th		
30	Anniversary of Statehood		
31	Celebration (HD 1-40)		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Community	1,000,000	1,000,000	
4	Foundation - Jesse Lee			
5	Home Stabilization Project			
6	(HD 33-35)			
7	Alaska Community	100,000	100,000	
8	Foundation - West High			
9	School Auditorium			
10	Restoration (HD 17-32)			
11	Alaska Disable Veterans	50,000	50,000	
12	Sports Program, Inc. -			
13	Sports Program Support			
14	(HD 17-32)			
15	Alaska Family Services -	50,000	50,000	
16	Vehicle, Fencing And			
17	Furniture for The New			
18	Behavioral Health Services			
19	Building (HD 13-16)			
20	Alaska Judicial Observers,	54,000	54,000	
21	Inc. -			
22	Recruit/Screen/Train			
23	Volunteers to Observe Court			
24	Proceedings (HD 17-32)			
25	Alaska Laborer's Training	1,250,000	1,250,000	
26	School - Construction			
27	Equipment Purchase (HD			
28	17-32)			
29	Alaska Native Heritage	250,000	250,000	
30	Center - Expansion and			
31	Improvements (HD 17-32)			
32	Alaska Native Veterans	100,200	100,200	
33	Association - Alaska			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Territorial Guard Statue			
4	Project (HD 7-11)			
5	Alaska PTA - Military	40,000	40,000	
6	Coalition Meeting (HD			
7	1-40)			
8	Alaska PTA - Program	495,000	495,000	
9	Improvements and			
10	Technology Upgrades (HD			
11	1-40)			
12	Alaska State Hospital &	50,000	50,000	
13	Nursing Home Association -			
14	Anchorage Medical Clinic			
15	Study (HD 17-32)			
16	Alaska Veterans Memorial -	25,000	25,000	
17	Museum Feasibility Study			
18	(HD 17-32)			
19	Alaska Village Electric	570,000	570,000	
20	Cooperative -			
21	Reimbursement For			
22	Relocation Of Fuel Tanks			
23	(HD 40)			
24	American Legion Baseball	1,800,000	1,800,000	
25	Association - Alaska			
26	American Legion Baseball			
27	Field Statewide			
28	Development (HD 17-32)			
29	American Legion Lynn Canal	150,000	150,000	
30	Post 12 - American Legion			
31	Hall Renovations (HD 5)			
32	American Lung Association	350,000	350,000	
33	of Alaska - Asthma Control			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Program and Champ Camp			
4	(HD 17-32)			
5	American Red Cross of	125,000	125,000	
6	Alaska - Service to Armed			
7	Forces Program (HD 1-40)			
8	Anchorage Community Land	1,800,000	1,800,000	
9	Trust - Mountain View			
10	Services Center Upgrade			
11	(HD 17-32)			
12	Anchorage Museum	5,000,000	5,000,000	
13	Association - Facility			
14	Expansion (HD 17-32)			
15	Anchorage Parks Foundation	20,000	20,000	
16	- Spenard Recreation Center			
17	Parking Lot Gate			
18	Installation (HD 17-32)			
19	Armed Services YMCA of	25,000	25,000	
20	Alaska - Fort Wainwright			
21	On-Post Van Shuttle			
22	Service (HD 7-11)			
23	Big Lake Chamber of	17,500	17,500	
24	Commerce - Community			
25	Information Center (HD			
26	13-16)			
27	Big Lake Chamber of	5,000	5,000	
28	Commerce - Fish Creek			
29	Park: Playground Equipment			
30	(HD 13-16)			
31	Big Lake Chamber Of	20,000	20,000	
32	Commerce - Public Access			
33	Docks (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Big Lake Library Advocates	5,000	5,000	
4	- Big Lake Library Upgrade			
5	Technology and or Library			
6	Books (HD 13-16)			
7	Boys & Girls Clubs -	500,000	500,000	
8	Purchase South Anchorage &			
9	Chugiak/Eagle River			
10	Clubhouses (HD 17-32)			
11	Brotherhood, Inc. -	30,000	30,000	
12	Student/Youth Training			
13	Equipment (HD 17-32)			
14	Camp Fire USA - Camp	435,000	435,000	
15	Kushtaka Rebuild (HD			
16	33-35)			
17	Cape Fox Heritage	52,814	52,814	
18	Foundation - Cape Fox			
19	Heritage Foundation			
20	Technology Training Center			
21	(HD 1)			
22	Catholic Community	20,000	20,000	
23	Services - Angoon Senior			
24	Center Stove, Refrigerator			
25	and Freezer (HD 5)			
26	Challenger Learning Center	150,000	150,000	
27	of Alaska - One Stop			
28	Safety and Survival			
29	Training (HD 33-35)			
30	The previous appropriation is contingent on a match from the City of Kenai or the Kenai			
31	Peninsula Borough in the amount of \$200,000 from sources other than the state or federal			
32	government.			
33	Chatham School District -	40,000	40,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Angoon Schools: Plow				
4	Truck (HD 5)				
5	Chilkat Indian Village -		25,000	25,000	
6	ANS Community Hall				
7	Renovation (HD 5)				
8	Chugach Electric		200,000	200,000	
9	Association - Chugach				
10	Electric Power Line				
11	Relocation in Hope - Hazard				
12	Mitigation (HD 17-32)				
13	Chugiak Benefit		20,000	20,000	
14	Association, Inc. -				
15	Building				
16	Maintenance/Renovation (HD				
17	13-16)				
18	Chugiak Benefit		5,000	5,000	
19	Association, Inc. -				
20	Building				
21	Maintenance/Renovation (HD				
22	13-16)				
23	Chugiak-Eagle River		5,000	5,000	
24	Historical Society -				
25	Preservation and Storage of				
26	Historical Materials (HD				
27	13-16)				
28	Communities in Schools -		15,000	15,000	
29	Career Exploration Program				
30	(HD 17-32)				
31	Cook Inlet Aquaculture		150,000	150,000	
32	Association - Susitna Lakes				
33	Study (HD 13-16)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cook Inlet Aquaculture	103,825	103,825	
4	Association -			
5	Matanuska-Susitna Region			
6	Salmon Research Plan (HD			
7	33-35)			
8	Cook Inlet Aquaculture	150,000	150,000	
9	Association - Northern Cook			
10	Inlet Salmon Study (HD			
11	33-35)			
12	Cook Inlet Housing	1,500,000	1,500,000	
13	Authority - Eklutna Estates			
14	Community Center (HD			
15	17-32)			
16	Cook Inlet Housing	3,500,000	3,500,000	
17	Authority - Student Housing			
18	and Day Care Facility			
19	Services (HD 17-32)			
20	Cook Inlet Regional	72,000	72,000	
21	Citizens Advisory Council -			
22	Cook Inlet Ice Conditions			
23	Analysis and Forecast			
24	Equipment (HD 33-35)			
25	Cook Inlet Tribal Council	3,000,000	3,000,000	
26	- Develop/Purchase			
27	"Chanlyut" Facility (HD			
28	17-32)			
29	Copper Valley Electric	1,000,000	1,000,000	
30	Association - Allison Lake			
31	hydro development license			
32	application (HD 12)			
33	Copper Valley Electric	2,000,000	2,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Association - Glennallen			
4	Diesel Plant upgrade (HD			
5	12)			
6	Copper Valley Electric	1,500,000	1,500,000	
7	Association - Intertic			
8	Construction Cost Recovery			
9	(HD 12)			
10	Copper Valley Electric	500,000	500,000	
11	Association - Valdez Diesel			
12	Plant Substation Upgrade			
13	(HD 12)			
14	Copper Valley Historical	50,000	50,000	
15	Society - Museum			
16	Renovation (HD 12)			
17	Cordova Family Resource	10,000	10,000	
18	Center - Computer			
19	Equipment and Upgrades and			
20	Library Supplies (HD 5)			
21	Cultural Heritage &	50,000	50,000	
22	Education Institute -			
23	Cultural Preservation			
24	Initiative (HD 7-11)			
25	Eagle River Lions Club -	380,000	380,000	
26	Park Upgrades (HD 17-32)			
27	Fairbanks Counseling and	300,000	300,000	
28	Adoption - Fairbanks			
29	Counseling & Adoption (HD			
30	7-11)			
31	Fairbanks Downtown	20,000	20,000	
32	Association - Downtown			
33	Fairbanks Upgrade (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	7-11)				
4	Fairbanks Drama		25,000	25,000	
5	Association - Building				
6	Improvements (HD 7-11)				
7	Fairbanks Soil and Water		5,000	5,000	
8	Conservation District -				
9	Noxious Weed Project (HD				
10	7-11)				
11	Fairbanks Volunteers In		50,000	50,000	
12	Policing - Meth Watch				
13	Program (HD 7-11)				
14	Fraternal Order of the		16,000	16,000	
15	Alaska State Troopers				
16	(FOAST) - Crime Scene				
17	Investigation (CSI) Youth				
18	Camp Equipment and				
19	Materials (HD 17-32)				
20	Funny River Community -		135,000	135,000	
21	Covered Multi-Use Facility				
22	(HD 33-35)				
23	Gastineau Human Services -		46,850	46,850	
24	GHS Residence, Office				
25	Maintenance and Equipment				
26	Upgrades (HD 3-4)				
27	Girdwood Volunteer Fire		440,000	440,000	
28	Department - Girdwood				
29	Water Tender 41 (HD 17-32)				
30	Glenn Rich Fire and Rescue		150,000	150,000	
31	- Building Construction				
32	(HD 6)				
33	Goldstream Valley Lions		23,000	23,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Club - Goldstream Valley			
4	Park And Community Center			
5	Well (HD 7-11)			
6	Homer Electric Association	250,000	250,000	
7	- Hazardous Tree Removal			
8	Project (HD 33-35)			
9	Homer Electric Association	1,000,000	1,000,000	
10	- South Kachemak Bay Cable			
11	Replacement Project (HD			
12	33-35)			
13	Homer Electric Association	12,500,000		12,500,000
14	- Upgrade Electrical			
15	Distribution and			
16	Transmission System (HD			
17	33-35)			
18	Hope, Inc. - Hope	25,000	25,000	
19	Community Development (HD			
20	17-32)			
21	Kachemak Ski Club - Ohlson	89,000	89,000	
22	Mountain Ski Hill			
23	Improvements (HD 33-35)			
24	Kasilof Regional Historical	70,000	70,000	
25	- McLane Center Museum			
26	Renovation (HD 33-35)			
27	Kasilof Regional Historical	50,000	50,000	
28	Association, Inc. - McLane			
29	Center and Museum			
30	Renovation (HD 33-35)			
31	Kawerak Inc. - Shishmaref	50,000	50,000	
32	Beach Erosion (HD 40)			
33	KBRW - Equipment	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement and			
4	Installation (HD 40)			
5	Kenai Peninsula Food Bank	15,000	15,000	
6	- Building Improvements			
7	and Maintenance (HD 33-35)			
8	Ketchikan General Hospital	48,500	48,500	
9	- Replacement Coagulation			
10	Analyzer (HD 1)			
11	Ketchikan General Hospital	70,000	70,000	
12	- Replacement Of Outdated			
13	Equipment (HD 1)			
14	Ketchikan Little League -	60,000	60,000	
15	Batting Cages (HD 1)			
16	Ketchikan Little League -	100,000	100,000	
17	Ketchikan Little League			
18	Indoor Training Facility			
19	(HD 1)			
20	Ketchikan Rod & Gun Club -	44,000	44,000	
21	Facility Improvements (HD			
22	1)			
23	Ketchikan Visitors Bureau -	20,000	20,000	
24	Visitor Information Center			
25	at Berth Three (HD 1)			
26	Kodiak Senior Center -	15,000	15,000	
27	Facilities Repair and			
28	Equipment (HD 36)			
29	KOTZ - Radio Station	50,000	50,000	
30	Equipment (HD 40)			
31	Kuskokwim Public	50,000	50,000	
32	Broadcasting Corporation -			
33	Power Grid Extension to			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	KSKO Transmitter (HD 6)			
4	Kuspuk School District -	400,000	400,000	
5	Joseph and Olinga Gregory			
6	School Project Cost			
7	Overruns (HD 38)			
8	Mat-Su Baseball, Inc. -	50,000	50,000	
9	Outfield and Backstop Fence			
10	and Other Park			
11	Improvements for the			
12	Mat-Su Miners Baseball			
13	Field (HD 13-16)			
14	Matanuska Electric	7,000,000		7,000,000
15	Association - 115 KV			
16	Transmission Line Upgrades			
17	and Extensions in Mat-Su			
18	Borough and Eagle River			
19	(HD 13-16)			
20	Meadow Lakes Community	44,500	44,500	
21	Council - Design and			
22	Construction of Meadow			
23	Lakes Community Council			
24	Access Road (HD 13-16)			
25	Ninilehik Senior Citizens -	22,500	22,500	
26	Senior Center Upgrades (HD			
27	33-35)			
28	Norton Sound Health	62,000	62,000	
29	Corporation - Emergency			
30	Medical Response Stockpile			
31	Packs (HD 39)			
32	Partners for Progress -	50,000	50,000	
33	Partners for Progress (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	17-32)				
4	Rainbird Community		30,000	30,000	
5	Broadcasting Corporation -				
6	Planning and Design for				
7	Replacement Facility (HD				
8	1)				
9	Salcha Fair Association -		32,000	32,000	
10	Playground and Fair				
11	Building Construction (HD				
12	12)				
13	Sheldon Jackson Hatchery -		250,000	250,000	
14	Sheldon Jackson Hatchery				
15	Training Facility (HD 2)				
16	Sitka Alaska Native		50,000	50,000	
17	Brotherhood - Sitka ANB				
18	Hall Renovation (HD 2)				
19	Soldotna Area Senior		67,500	67,500	
20	Citizens, Inc. - ADA				
21	Walkway Project (HD 33-35)				
22	Sons of Norway - District		96,000	96,000	
23	Two, No. 23 Hall				
24	Renovation and Repair (HD				
25	2)				
26	South Peninsula Hospital -		10,225	10,225	
27	Hospital Cell Phone				
28	Repeater Antenna (HD				
29	33-35)				
30	Southeast Conference -		100,000	100,000	
31	Energy Program (HD 1-5)				
32	Southeast Conference -		500,000	500,000	
33	Kake-Petersburg Intertie				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Permitting, Design, and			
4	Construction (HD 5)			
5	Spruce Grove Memorial Park	70,000	70,000	
6	- Kasilof/Cohoe Cemetery			
7	Columbarium (HD 33-35)			
8	Sterling Area Senior	125,000	125,000	
9	Citizens, Inc. - Building			
10	and Equipment Repair &			
11	Replacement (HD 33-35)			
12	Strelna Volunteer Fire	100,000	100,000	
13	Department - Fire			
14	Department Building (HD 6)			
15	Takshanuk Watershed Council	72,000	72,000	
16	- Big Boulder Creek			
17	Enhancements (HD 5)			
18	Takshanuk Watershed Council	60,000	60,000	
19	- Comstock Road Culvert			
20	Replacements (HD 5)			
21	Tanana Valley Farmers	100,000	100,000	
22	Market Association - Market			
23	Facilities Expansion and			
24	Improvements (HD 7-11)			
25	Tanana Valley Sportsmen's	25,000	25,000	
26	Association -			
27	Clubhouse/Firing Range			
28	Reconstruction (HD 7-11)			
29	Tanana Valley Sportsmen's	220,000	220,000	
30	Association - Shooting			
31	Facility Replacement (HD			
32	7-11)			
33	Tanana Valley State Fair	15,000	15,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Capital			
4	Improvements and ADA			
5	Compliance Grant (HD 7-11)			
6	Tanana Valley State Fair	30,000	30,000	
7	Association - Capital			
8	Improvements and ADA			
9	Compliance Grant (HD 7-11)			
10	Tok Umbrella Corporation -	500,000	500,000	
11	Upper Tanana Valley Wood			
12	Chipper Project (HD 6)			
13	United Nonprofits -	370,000	370,000	
14	Mortgage & Renovations (HD			
15	17-32)			
16	Valley Community for	2,000,000	2,000,000	
17	Recycling Solutions -			
18	Community Recycling Center			
19	(HD 13-16)			
20	Voznesenka Village	25,000	25,000	
21	Corporation - Playground			
22	Improvements for			
23	Voznesenka and Kachemak			
24	Selo (HD 33-35)			
25	Willow Area Community	13,775	13,775	
26	Organization - Emergency			
27	Supplies Storage (HD			
28	13-16)			
29	Willow Area Community	30,000	30,000	
30	Organization, Inc. - Willow			
31	Area Community Center			
32	Secure Storage Building			
33	(HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Willow Area Seniors, Inc.	50,000	50,000
4	- Bring Power to Willow		
5	Area Senior Campus (HD		
6	13-16)		
7	Willow Historical and	4,000	4,000
8	Wildlife Foundation		
9	(WHWF) - Move/Repair		
10	Historical Willow Cabin		
11	(HD 13-16)		
12	Wrangell Head Start	25,000	25,000
13	-Tlingit/Haida Central		
14	Council - Covered		
15	Playground Construction		
16	(HD 2)		
17	Yakutat Salmon Board -	250,000	250,000
18	Region-wide Operating		
19	Expenses (HD 5)		
20	Youth Exploring Adventure,	600,000	600,000
21	Inc - Hilltop Ski Area New		
22	Base Facility Construction		
23	(HD 17-32)		
24	Youth Exploring Adventure,	400,000	400,000
25	Inc. - Hilltop Ski Area		
26	Replacement Chairlift (HD		
27	17-32)		
28	Yupit School District -	150,000	150,000
29	Utility Overrun Costs (HD		
30	38)		
31	YWCA of Anchorage - Youth	50,000	50,000
32	Development Programs (HD		
33	17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grants to Municipalities			
4	(AS 37.05.315)			
5	Anchorage - 11th Avenue	500,000	500,000	
6	Road Upgrade - Muldoon			
7	Road To Boston Street (HD			
8	17-32)			
9	Anchorage - 11th Avenue	600,000	600,000	
10	Upgrade State Street to			
11	Boston Street (HD 17-32)			
12	Anchorage - 120th Avenue	600,000		600,000
13	Pedestrian and Road Safety			
14	Upgrades - Oceanview			
15	Elementary (HD 17-32)			
16	Anchorage - 6th Avenue	5,800,000	5,800,000	
17	Reconstruction - Patterson			
18	Street to Muldoon Road (HD			
19	17-32)			
20	Anchorage - 72nd Avenue	280,000	280,000	
21	Meadow Drainage (HD 17-32)			
22	Anchorage - 73rd Avenue	1,200,000	1,200,000	
23	Upgrade - Petersburg Street			
24	to Basel Street (HD 17-32)			
25	Anchorage - 74th Avenue	1,200,000	1,200,000	
26	Upgrade - Petersburg Street			
27	to Basel Street (HD 17-32)			
28	Anchorage - 79th Avenue	475,000	475,000	
29	Upgrade - Martzell Road to			
30	Petersburg Street (HD			
31	17-32)			
32	Anchorage - 88th Avenue	8,000,000		8,000,000
33	Upgrade (RTP) (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - 9th Avenue	4,500,000	4,500,000	
4	Safety Reconstruction - L			
5	Street to Latouche Street			
6	(HD 17-32)			
7	Anchorage - Abbott Loop	500,000	500,000	
8	Community Park Ball Field			
9	Surface & Playground			
10	Improvements, Concession			
11	Building Design and			
12	Permitting (HD 17-32)			
13	Anchorage - Abbott Loop	12,000	12,000	
14	Elementary School Purchase			
15	New Art Room Supplies &			
16	Storage Racks (HD 17-32)			
17	Anchorage - Abbott Loop	5,000	5,000	
18	Elementary School Purchase			
19	New Library Chairs (HD			
20	17-32)			
21	Anchorage - Abbott Loop	50,000	50,000	
22	Elementary School Replace			
23	Carpeting in Entrances and			
24	Pod Area Classrooms (HD			
25	17-32)			
26	Anchorage - Airport Heights	25,000	25,000	
27	Area Traffic and Pedestrian			
28	Safety (HD 17-32)			
29	Anchorage - Airport Heights	15,000	15,000	
30	Elementary School			
31	Furniture Replacement (HD			
32	17-32)			
33	Anchorage - Swimming	2,000,000		2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pools, Upgrades (HD 17-32)			
4	Anchorage - Arlene Street	60,000	60,000	
5	Safety And Curb			
6	Improvements - 70th to 71st			
7	Avenue (HD 17-32)			
8	Anchorage - Baxter	30,000	30,000	
9	Elementary School -			
10	Exterior Panel Upgrade (HD			
11	17-32)			
12	Anchorage - Bayshore	42,000	42,000	
13	Elementary Books for			
14	Library (HD 17-32)			
15	Anchorage - Bayshore	17,000	17,000	
16	Elementary Printers and			
17	Video Camera for Computer			
18	Lab (HD 17-32)			
19	Anchorage - Bluebell Drive	600,000	600,000	
20	Reconstruction (HD 17-32)			
21	Anchorage - Bowman	30,000	30,000	
22	Elementary iMac Computers			
23	and Related Software (HD			
24	17-32)			
25	Anchorage - Bowman	35,000	35,000	
26	Elementary School -			
27	Computer Lab Update (HD			
28	17-32)			
29	Anchorage - Campbell	315,000	315,000	
30	Elementary School Asphalt			
31	and Sidewalk Repairs (HD			
32	17-32)			
33	Anchorage - Campbell	175,000	175,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School CCTV			
4	and Security System			
5	Upgrade (HD 17-32)			
6	Anchorage - Campbell	50,000	50,000	
7	Elementary School Computer			
8	Lab Equipment (HD 17-32)			
9	Anchorage - Campbell	300,000	300,000	
10	Elementary School Domestic			
11	HWH and HW Pumps and H&C			
12	Water (HD 17-32)			
13	Anchorage - Campbell	400,000	400,000	
14	Elementary School Upgraded			
15	Classroom Lighting (HD			
16	17-32)			
17	Anchorage - Canal Street	150,000	150,000	
18	At Victoria Court Drain			
19	Improvements (HD 17-32)			
20	Anchorage - Cherry Street	50,000	50,000	
21	Overlay - 6th Avenue to			
22	10th Avenue (HD 17-32)			
23	Anchorage - Cherry Street	150,000	150,000	
24	Surface Rehabilitation -			
25	6th Avenue to 10th Avenue			
26	(HD 17-32)			
27	Anchorage - Chinook	25,000	25,000	
28	Elementary School Grounds			
29	Landscaping (HD 17-32)			
30	Anchorage - Chinook	10,000	10,000	
31	Elementary School Winter			
32	Physical Education			
33	Equipment (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Chugiak	1,000,000	1,000,000	
4	Birchwood Eagle River			
5	Rural Road Service Area			
6	(HD 13-16)			
7	Anchorage - Chugiak Eagle	990,000	990,000	
8	River Parks and Recreation:			
9	Harry J. McDonald			
10	Memorial Center Expansion			
11	(HD 13-16)			
12	Anchorage - Dimond High	20,000	20,000	
13	School Texts and Supplies			
14	to Support Expansion of			
15	Advanced Placement and			
16	Other Rigorous Courses (HD			
17	17-32)			
18	Anchorage - Dimond High	15,000	15,000	
19	School Training Course for			
20	Teachers New to Advanced			
21	Placement Coursework (HD			
22	17-32)			
23	Anchorage - Downtown	3,000,000		3,000,000
24	Traffic and Pedestrian			
25	Safety Improvements (HD			
26	17-32)			
27	Anchorage - Eagle River	35,000	35,000	
28	Elementary School Library			
29	/ Technology Upgrades (HD			
30	17-32)			
31	Anchorage - Eagle River	370,000	370,000	
32	Library Collection,			
33	Technology, Site and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Programs Upgrades (HD			
4	17-32)			
5	Anchorage - East 42nd	25,000	25,000	
6	Avenue Upgrade (HD 17-32)			
7	Anchorage - Edward Street	3,375,000	3,375,000	
8	Safety Upgrade - 6th Avenue			
9	to Debarr Road (HD 17-32)			
10	The previous appropriation is contingent on the listed community providing an equal match			
11	from sources other than the state or federal government.			
12	Anchorage - Fire	750,000	750,000	
13	Department Station 12			
14	Renovation (HD 17-32)			
15	Anchorage - Fire Lake	10,000	10,000	
16	Elementary School			
17	Replacement of Unsafe			
18	Sports Equipment (HD			
19	17-32)			
20	Anchorage - Gladys Wood	65,000	65,000	
21	Elementary PA System Gym			
22	And MPR (HD 17-32)			
23	Anchorage - Goldenview	900,000	900,000	
24	Drive Extension (HD 17-32)			
25	Anchorage - Goldenview	850,000	850,000	
26	Drive Upgrade/Extension -			
27	Bulgaria to Potter Valley			
28	Road (HD 17-32)			
29	Anchorage - Goldenview	50,000	50,000	
30	Middle School Audio Visual			
31	Equipment (HD 17-32)			
32	Anchorage - Goldenview	150,000	150,000	
33	Middle School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Electrical/Data Upgrade			
4	(HD 17-32)			
5	Anchorage - Goldenview	50,000	50,000	
6	Middle School Projector			
7	Installation Project (HD			
8	17-32)			
9	Anchorage - Goose Lake	25,000	25,000	
10	Park Boathouse			
11	Improvements (HD 17-32)			
12	Anchorage - Goose Lake	40,000	40,000	
13	Park Building (HD 17-32)			
14	Anchorage - Hanshew Middle	235,000	235,000	
15	School - Purchase			
16	Computers and Equipment			
17	for Computer Lab (HD			
18	17-32)			
19	Anchorage - Hanshew Middle	50,000	50,000	
20	School - Replace Student			
21	Lockers (HD 17-32)			
22	Anchorage - Harry J.	1,000,000	1,000,000	
23	McDonald Memorial Center			
24	Expansion (HD 17-32)			
25	Anchorage - Hillside	150,000	150,000	
26	District Plan (HD 17-32)			
27	Anchorage - Hillside Fire	180,000	180,000	
28	Station Renovations (HD			
29	17-32)			
30	Anchorage - Hillside	850,000	850,000	
31	Transportation and Safety:			
32	Rabbit Creek Road			
33	Intersection Safety			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage - Huffman	30,000	30,000	
5	Elementary School -			
6	Computer Lab Update (HD			
7	17-32)			
8	Anchorage - Huffman	30,000	30,000	
9	Elementary School iMac			
10	Computers and Related			
11	Software (HD 17-32)			
12	Anchorage - Independence	3,250,000	3,250,000	
13	Dr. Reconstruction - Abbott			
14	Road To Ridgemont Road			
15	(HD 17-32)			
16	Anchorage - Kasuun	15,000	15,000	
17	Elementary School Purchase			
18	and Install School Sign			
19	with Reader Board (HD			
20	17-32)			
21	Anchorage - Kasuun	33,000	33,000	
22	Elementary School Purchase			
23	New Camera & Projector for			
24	Classrooms (HD 17-32)			
25	Anchorage - Kasuun	5,300	5,300	
26	Elementary School Purchase			
27	Software Licenses (HD			
28	17-32)			
29	Anchorage - Klatt	17,000	17,000	
30	Elementary School - Paint			
31	Ice Rink Walls and Repair			
32	Ice Rink Door (HD 17-32)			
33	Anchorage - Klatt	43,000	43,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Elementary School Grounds				
4	Landscaping (HD 17-32)				
5	Anchorage - Meadow Street		1,000,000	1,000,000	
6	Safety and Drainage Upgrade				
7	- 72nd Avenue to Lore Road				
8	(HD 17-32)				
9	Anchorage - Mears Middle		169,600	169,600	
10	School - Furnish 32				
11	Classrooms (HD 17-32)				
12	Anchorage - Mountain Air		4,500,000	4,500,000	
13	Drive / Hillside Drive				
14	Extension (HD 17-32)				
15	Anchorage - O'Malley		30,000	30,000	
16	Elementary iMac Computers				
17	and Related Software (HD				
18	17-32)				
19	Anchorage - O'Malley		30,000	30,000	
20	Elementary School Computer				
21	Lab Update (HD 17-32)				
22	Anchorage - Oceanview		24,000	24,000	
23	Elementary Computer Lab				
24	Upgrade (HD 17-32)				
25	Anchorage - Oceanview		15,000	15,000	
26	Elementary iMac Computers				
27	and Related Software (HD				
28	17-32)				
29	Anchorage - Police		500,000	500,000	
30	Department Eagle River				
31	Sub-Station Relocation (HD				
32	17-32)				
33	Anchorage - Rabbit Creek		15,000	15,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary Class Room			
4	Laptop Computers (HD			
5	17-32)			
6	Anchorage - Rabbit Creek	18,000	18,000	
7	Elementary School			
8	Classroom & Computer Lab			
9	Upgrade (HD 17-32)			
10	Anchorage - Rabbit Creek	12,000	12,000	
11	Elementary School Stage			
12	Renovation (HD 17-32)			
13	Anchorage - Rabbit Creek	12,000	12,000	
14	Elementary School Stage			
15	Repair Project (HD 17-32)			
16	Anchorage - Raspberry Road	1,100,000	1,100,000	
17	Upgrade - Arctic Blvd To C			
18	St (HD 17-32)			
19	Anchorage - Road	2,000,000	2,000,000	
20	Construction Funding			
21	Inflation Adjustments (HD			
22	17-32)			
23	Anchorage - Russian Jack	750,000	750,000	
24	Park Improvements (HD			
25	17-32)			
26	Anchorage - Russian	50,000	50,000	
27	Jack/Muldoon Weed and Seed			
28	Program Support (HD 17-32)			
29	Anchorage - Ruth Arcand	200,000	200,000	
30	Park - Playground			
31	Equipment (HD 17-32)			
32	Anchorage - School District	400,000	400,000	
33	Principal's Priorities in			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	District 32 (HD 17-32)				
4	Anchorage - Service High		61,000	61,000	
5	School - Purchase Computer				
6	Equipment for Classroom				
7	Technology Upgrades (HD				
8	17-32)				
9	Anchorage - Service High		7,000	7,000	
10	School - Purchase Cross				
11	Country Ski's for PE (HD				
12	17-32)				
13	Anchorage - Service High		125,000	125,000	
14	School - Repair Bleachers				
15	(HD 17-32)				
16	Anchorage - Service High		500,000	500,000	
17	School Football Field				
18	Astroturf Design (HD				
19	17-32)				
20	Anchorage - Service High		1,500,000	1,500,000	
21	School Football Field				
22	Astroturf Installation (HD				
23	17-32)				
24	Anchorage - Service High		20,000	20,000	
25	School Science Equipment,				
26	Instructional Aids, and				
27	Science Supplies (HD				
28	17-32)				
29	Anchorage - Service High		20,000	20,000	
30	School Voc-tech Building				
31	and Trade Supplies (HD				
32	17-32)				
33	Anchorage - South		250,000	250,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Goldenview RRSA Road and			
4	Drainage (HD 17-32)			
5	Anchorage - Spring Hill	175,000	175,000	
6	Elementary School -			
7	CCTV/Security System			
8	Upgrade (HD 17-32)			
9	Anchorage - Spring Hill	45,000	45,000	
10	Elementary School -			
11	Purchase Classroom			
12	Projectors (HD 17-32)			
13	Anchorage - Spring Hill	54,000	54,000	
14	Elementary School -			
15	Purchase New Laptops for			
16	Staff Members (HD 17-32)			
17	Anchorage - Storm	50,000	50,000	
18	Reconstruction in Pine St			
19	and 4th Ave Area (HD			
20	17-32)			
21	Anchorage - Taku	5,000	5,000	
22	Elementary School Purchase			
23	and Install "AIRPORT"			
24	Type Wireless Application			
25	(HD 17-32)			
26	Anchorage - Taku	7,500	7,500	
27	Elementary School Purchase			
28	of Emergency Preparedness			
29	Materials (HD 17-32)			
30	Anchorage - Taku	10,000	10,000	
31	Elementary School Roof			
32	Repair Over Main Office			
33	Hallway (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Taku Lake Park		100,000	100,000	
4	Safety Upgrade and Trail				
5	Improvements (HD 17-32)				
6	Anchorage - Totem East		250,000	250,000	
7	Anchorage Ball Fields (HD				
8	17-32)				
9	Anchorage - Trailside		175,000	175,000	
10	Elementary School -				
11	CCTV/Security Upgrade				
12	(HD 17-32)				
13	Anchorage - Trailside		10,000	10,000	
14	Elementary School -				
15	Purchase Lexia Software for				
16	Computer Lab (HD 17-32)				
17	Anchorage - Trailside		40,000	40,000	
18	Elementary School -				
19	Purchase Smart Boards (HD				
20	17-32)				
21	Anchorage - Tudor Centre		8,000,000		8,000,000
22	Drive Extension - Tudor				
23	Road to 48th Avenue (HD				
24	17-32)				
25	Anchorage - Yosemite Drive		500,000	500,000	
26	Road and Drainage				
27	Improvements (HD 17-32)				
28	Coffman Cove - Boat Hauler		225,000	225,000	
29	to Develop Jobs for the				
30	Coffman Cove Community				
31	(HD 1)				
32	Cordova - Wash-Down Slab		60,000	60,000	
33	for Boat Haul Out (HD 5)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Delta Junction - Downtown	2,950,000	2,950,000	
4	Arterial & School Bus			
5	Route Road Paving (HD 12)			
6	Delta Junction - Street	500,000	500,000	
7	Paving and Lighting (HD			
8	12)			
9	Egegik - Landfill Fencing	50,000	50,000	
10	(HD 37)			
11	Elim - Old School	150,000	150,000	
12	Renovation (HD 39)			
13	Fairbanks (City of) - Fire	500,000	500,000	
14	Engine Replacement (HD			
15	7-11)			
16	Fairbanks (City of) - J.P.	360,000	360,000	
17	Jones Community			
18	Development Center Capital			
19	Improvements (HD 7-11)			
20	Fairbanks (City of) - Road	155,000	155,000	
21	Improvements Surrounding			
22	Illinois Street (HD 7-11)			
23	Fairbanks (City of) - South	155,000	155,000	
24	Fairbanks Street			
25	Resurfacing (HD 7-11)			
26	Fairbanks North Star	22,000	22,000	
27	Borough - CPS Student			
28	Response System for			
29	Fairbanks Elementary &			
30	Middle Schools (HD 7-11)			
31	Fairbanks North Star	18,000	18,000	
32	Borough - Lathrop High			
33	School Athletic, Fitness &			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Wellness Equipment				
4	Replacement (HD 7-11)				
5	Fairbanks North Star		19,000	19,000	
6	Borough - Lathrop High				
7	School Library Book				
8	Security System				
9	Replacement (HD 7-11)				
10	Fairbanks North Star		25,000	25,000	
11	Borough - Pearl Creek				
12	Elementary School Office				
13	Intercom Panel Replacement				
14	(HD 7-11)				
15	Fairbanks North Star		3,552,500	3,552,500	
16	Borough - School District				
17	Area-wide Fuel Oil Tank				
18	Replacement (HD 7-11)				
19	Fairbanks North Star		49,000	49,000	
20	Borough - School District				
21	Secondary Schools				
22	Classroom Technology Grant				
23	(HD 7-11)				
24	Fairbanks North Star		19,000	19,000	
25	Borough - Tanana Middle				
26	School Library Book				
27	Security System (HD 7-11)				
28	Fort Yukon - Purchase		50,000	50,000	
29	Heavy Equipment for Public				
30	Works (HD 6)				
31	Haines Borough - Alaska		60,000	60,000	
32	Native Brotherhood Hall				
33	Renovation (HD 5)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Haines Borough - American	375,000	375,000	
4	Bald Eagle Foundation			
5	Eagle Mew / Raptor Center			
6	(HD 5)			
7	Haines Borough - Boy Scout	100,000	100,000	
8	Camp Upgrades (HD 5)			
9	Haines Borough - Chilkat	85,000	85,000	
10	Center Emergency Ramp (HD			
11	5)			
12	Homer - East Boat Harbor	150,000	150,000	
13	Feasibility Study (HD			
14	33-35)			
15	Hoonah - Alaska Native	60,000	60,000	
16	Brotherhood Hall Renovation			
17	(HD 5)			
18	Houston - Fire Department	30,000	30,000	
19	Replacement of Substandard			
20	Personal Protective			
21	Equipment (HD 13-16)			
22	Houston - Purchase Of New	35,415	35,415	
23	Public Safety Animal			
24	Control Vehicle (HD 13-16)			
25	Houston - Transportation	70,000	70,000	
26	Safety Project:			
27	Reconstruction of			
28	Substandard Roads (HD			
29	13-16)			
30	Hydaburg - School District	350,000	350,000	
31	Purchase and Construction			
32	of Staff Homes (HD 5)			
33	Kake - Community Building	10,000	10,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Gym Floor Covering (HD 5)				
4	Kake - Community Hall		100,000	100,000	
5	Repairs (HD 5)				
6	Kenai (City of) - Kenai		50,000	50,000	
7	Soccer Park Maintenance				
8	Building (HD 33-35)				
9	Kenai (City of) - Log		7,500	7,500	
10	Cabin Historical Site -				
11	Community Playground (HD				
12	33-35)				
13	Kenai (City of) - Public		1,000,000	1,000,000	
14	Improvements (HD 33-35)				
15	Kenai Peninsula Borough -		750,000	750,000	
16	Central Emergency Service				
17	Area Static Fire Fighting				
18	Water Supply (HD 33-35)				
19	Kenai Peninsula Borough -		300,000	300,000	
20	CPHSA Serenity House				
21	Expansion (HD 33-35)				
22	Kenai Peninsula Borough -		26,500	26,500	
23	Diagnostic Hospital				
24	Equipment (HD 33-35)				
25	Kenai Peninsula Borough -		400,000	400,000	
26	Junk Vehicle Removal (HD				
27	33-35)				
28	Kenai Peninsula Borough -		475,000	475,000	
29	Nikiski Community				
30	Recreation Center				
31	Modifications (HD 33-35)				
32	Kenai Peninsula Borough -		4,500,000	4,500,000	
33	Nikiski Fire Service				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Station #2 (HD 33-35)			
4	Kenai Peninsula Borough -	55,000	55,000	
5	Nikiski Fire Signage			
6	--Station #1 and Station #2			
7	(HD 33-35)			
8	Kenai Peninsula Borough -	55,000	55,000	
9	Nikiski Fire			
10	Signage-Stations #1 and #2			
11	(HD 33-35)			
12	Kenai Peninsula Borough -	10,000	10,000	
13	Nikiski Senior Service			
14	Area: Equipment Purchases			
15	(HD 33-35)			
16	Kenai Peninsula Borough -	8,400,000		8,400,000
17	Road Improvements (HD			
18	33-35)			
19	Kenai Peninsula Borough -	50,000	50,000	
20	Road Improvements To			
21	Access Voznesenka And			
22	Kachemak Selo Schools (HD			
23	33-35)			
24	Kenai Peninsula Borough -	400,000	400,000	
25	School District Equipment			
26	and Supplies Grant (HD			
27	33-35)			
28	Ketchikan (City of) -	150,000	150,000	
29	Design of Baranof Water			
30	Reservoir Replacement (HD			
31	1)			
32	Ketchikan (City of) -	16,000	16,000	
33	Ketchikan Libraries Books			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Supplies (HD 1)			
4	Ketchikan Gateway Borough -	1,000,000	1,000,000	
5	Completion Of The Fawn			
6	Mountain Sports Field (HD			
7	1)			
8	Ketchikan Gateway Borough -	75,000	75,000	
9	Ketchikan Indian Community			
10	Education And Cultural			
11	Center (HD 1)			
12	Ketchikan Gateway Borough -	50,000	50,000	
13	Public Works Vehicle			
14	Purchase (HD 1)			
15	Klawock - Alaska Native	60,000	60,000	
16	Brotherhood Hall			
17	Renovations (HD 5)			
18	Klawock - Library	25,000	25,000	
19	Renovation (HD 5)			
20	Kodiak (City of) - Baranof	100,000	100,000	
21	Park Improvements (HD 36)			
22	Kodiak Island Borough -	130,000	130,000	
23	Areawide School Supplies &			
24	Equipment (HD 36)			
25	Kodiak Island Borough -	100,000	100,000	
26	Kodiak Island Regional			
27	Ferry Feasibility Study			
28	(HD 36)			
29	Kodiak Island Borough -	175,000	175,000	
30	Peterson Elementary School			
31	Seismic Vulnerability			
32	Project (HD 36)			
33	Lake & Peninsula Borough -	60,000	60,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Areawide School Supplies &			
4	Equipment (HD 36)			
5	Matanuska-Susitna Borough -	135,000	135,000	
6	School District New Loader			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -	7,500	7,500	
9	Big Lake Elementary School			
10	Library/Technology Upgrade			
11	(HD 13-16)			
12	Matanuska-Susitna Borough -	30,000	30,000	
13	Big Lake FSA No. 33 New			
14	Fire Fighting Equipment			
15	and Building Maintenance			
16	(HD 13-16)			
17	Matanuska-Susitna Borough -	30,000	30,000	
18	Big Lake RSA #21 Upgrade			
19	Service Area Roads (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	5,000,000	5,000,000	
22	Burma Road Realignment,			
23	Upgrading and Paving (HD			
24	13-16)			
25	Matanuska-Susitna Borough -	30,000	30,000	
26	Caswell Lakes RSA #15			
27	Upgrade Service Area Roads			
28	(HD 13-16)			
29	Matanuska-Susitna Borough -	25,000	25,000	
30	Central Mat-Su Fire			
31	Department Station 63			
32	Horizon PSB Fire Safety			
33	Equipment (HD 13-16)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		500,000	500,000	
4	Culvert Replacement				
5	Program (HD 13-16)				
6	Matanuska-Susitna Borough -		340,000	340,000	
7	Design & Construction of				
8	Safe Shooting Ranges (HD				
9	13-16)				
10	Matanuska-Susitna Borough -		7,500	7,500	
11	Goose Bay Elementary				
12	School Library/Technology				
13	Upgrade (HD 13-16)				
14	Matanuska-Susitna Borough -		136,000	136,000	
15	Houston High School				
16	Football Field Lights (HD				
17	13-16)				
18	Matanuska-Susitna Borough -		7,500	7,500	
19	Houston High School				
20	Library/Technology Upgrade				
21	(HD 13-16)				
22	Matanuska-Susitna Borough -		7,500	7,500	
23	Houston Middle School				
24	Library/Technology Upgrade				
25	(HD 13-16)				
26	Matanuska-Susitna Borough -		20,000	20,000	
27	Knik RSA No. 17				
28	Maintenance, Construction				
29	and Expansion of Area Roads				
30	(HD 13-16)				
31	Matanuska-Susitna Borough -		7,500	7,500	
32	Meadow Lakes Elementary				
33	School Playground				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment (HD 13-16)				
4	Matanuska-Susitna Borough -		30,000	30,000	
5	Meadow Lakes RSA #27				
6	Upgrade Service Area Roads				
7	(HD 13-16)				
8	Matanuska-Susitna Borough -		7,500	7,500	
9	Mid-Valley High School				
10	Library/Technology Upgrade				
11	(HD 13-16)				
12	Matanuska-Susitna Borough -		7,500	7,500	
13	Midnight Sun Family				
14	Learning Center				
15	Library/Technology Upgrade				
16	(HD 13-16)				
17	Matanuska-Susitna Borough -		16,117	16,117	
18	Palmer High School				
19	Bleachers (HD 13-16)				
20	Matanuska-Susitna Borough -		100,000	100,000	
21	Rescue Equipment (HD				
22	13-16)				
23	Matanuska-Susitna Borough -		7,500	7,500	
24	Su Valley Jr./Sr. High				
25	School Library/Technology				
26	Upgrade (HD 13-16)				
27	Matanuska-Susitna Borough -		225,000	225,000	
28	Sutton Volunteer Fire				
29	Department Maintenance and				
30	Equipment (HD 12)				
31	Matanuska-Susitna Borough -		7,500	7,500	
32	Talkeetna Elementary				
33	School Library/Technology				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrade (HD 13-16)			
4	Matanuska-Susitna Borough -	30,000	30,000	
5	Talkeetna FSA No. 24			
6	Purchase of New Equipment			
7	and Maintenance (HD 13-16)			
8	Matanuska-Susitna Borough -	30,000	30,000	
9	Talkeetna RSA #29 Upgrade			
10	Service Area Roads (HD			
11	13-16)			
12	Matanuska-Susitna Borough -	7,500	7,500	
13	Trapper Creek Elementary			
14	School Library/Technology			
15	Upgrade (HD 13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Trapper Creek RSA #30			
18	Upgrade Service Area Roads			
19	(HD 13-16)			
20	Matanuska-Susitna Borough -	36,000	36,000	
21	Vocational Training			
22	Program Supplies (HD 12)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Willow Area RSA #20			
25	Upgrade Service Area Roads			
26	(HD 13-16)			
27	Matanuska-Susitna Borough -	7,500	7,500	
28	Willow Elementary School			
29	Library/Technology Upgrade			
30	(HD 13-16)			
31	Matanuska-Susitna Borough -	2,500	2,500	
32	Willow Elementary School			
33	Playground Fencing (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	13-16)				
4	Matanuska-Susitna Borough -		30,000	30,000	
5	Willow FSA No. 35				
6	Purchase of New Equipment				
7	and Maintenance (HD 13-16)				
8	Newhalen - Septic Pumper		130,000	130,000	
9	Truck (HD 36)				
10	Nome - Elementary School		100,000	100,000	
11	Gym Floor Replacement (HD				
12	39)				
13	Nome - Elementary School		320,942	320,942	
14	Hot Water Boiler System				
15	Replacement (HD 39)				
16	Nome - Fire Fighting		500,000	500,000	
17	Vehicle (HD 39)				
18	Nome - Recreation Center		500,000	500,000	
19	Space Reorganization				
20	Upgrades (HD 39)				
21	Nome - Water and Sewer		4,120,000	4,120,000	
22	Infrastructure				
23	Improvements (HD 39)				
24	Nondalton - Fuel Truck (HD		50,000	50,000	
25	36)				
26	North Pole - North Pole		40,000	40,000	
27	Economic Development				
28	Project (HD 7-11)				
29	Northwest Arctic Borough -		250,000	250,000	
30	Kivalina Dump Truck (HD				
31	40)				
32	Old Harbor - Park		65,000	65,000	
33	Renovation and Multi-Use				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sports Field (HD 36)			
4	Palmer - Palmer High	1,500,000	1,500,000	
5	School Field Turf Project			
6	(HD 13-16)			
7	Petersburg - Frederick	12,000	12,000	
8	Point North Subdivision			
9	Design Assistance (HD 2)			
10	Petersburg - Loader Mount	65,000	65,000	
11	Snow Blower (HD 2)			
12	Petersburg - Medical Center	34,000	34,000	
13	- Pharmacy Information			
14	System Module (HD 2)			
15	Petersburg - Shooting Range	25,000	25,000	
16	Improvements (HD 2)			
17	Petersburg - Solid Waste	80,000	80,000	
18	Baler Rebuild Project (HD			
19	2)			
20	Port Heiden - Grader &	300,000	300,000	
21	Dozer (HD 37)			
22	Russian Mission -	12,562	12,562	
23	Community Center			
24	Renovation. (HD 6)			
25	Saxman - Saxman Seaport	750,000	750,000	
26	(HD 1)			
27	Saxman - Saxman Totem	175,000	175,000	
28	Pole Restoration (HD 1)			
29	Seldovia - Boat Haul-out	45,500	45,500	
30	Trailer (HD 33-35)			
31	Seldovia - Smolt Stocking	25,000	25,000	
32	for Seldovia Slough (HD			
33	33-35)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Seward - Fish Ditch		61,250	61,250	
4	Restoration (IID 33-35)				
5	Seward - Long Term Care		400,000	400,000	
6	Center Construction (HD				
7	33-35)				
8	Seward - Purchase of		2,000,000		2,000,000
9	Back-up Generators (HD				
10	33-35)				
11	Seward - Waterfront		195,000	195,000	
12	Pavilion (HD 33-35)				
13	Sitka - Community Hospital		31,000	31,000	
14	- Medical Equipment (HD 2)				
15	Sitka - Moller Park		300,000	300,000	
16	Lighting Improvements (HD				
17	2)				
18	Sitka - Moller Park		300,000	300,000	
19	Synthetic Infield (HD 2)				
20	Sitka - Regional Justice		75,000	75,000	
21	Center Design Study (HD 2)				
22	Sitka - Shooting Range		8,000	8,000	
23	Improvements (HD 2)				
24	Sitka - Sitka High School		800,000	800,000	
25	Auditorium Completion and				
26	Theatre Equipment Purchase				
27	(HD 2)				
28	Sitka - Swan Lake Dock and		100,000	100,000	
29	Pedestrian Improvements				
30	(HD 2)				
31	Sitka - Swan Lake Dredging		250,000	250,000	
32	(HD 2)				
33	Skagway - Pedestrian Bridge		150,000	150,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Over West Creek (HD 5)				
4	Soldotna - Bear Resistant		10,000	10,000	
5	Trash Containers (HD				
6	33-35)				
7	Soldotna - Montessori Model		15,000	15,000	
8	United Nations				
9	Participation (HD 37)				
10	Soldotna - Roads, Water and		1,100,000	1,100,000	
11	Sewer Projects (HD 33-35)				
12	Unalaska - Geothermal		1,500,000	1,500,000	
13	Exploration (HD 37)				
14	Valdez - Flood Mitigation		1,000,000	1,000,000	
15	Project (HD 12)				
16	Valdez - New Harbor and		2,000,000	2,000,000	
17	Uplands Development (HD				
18	12)				
19	Valdez - Small Boat Harbor		500,000	500,000	
20	Expansion (HD 12)				
21	Valdez - Vocational		50,000	50,000	
22	Training Supplies and				
23	Equipment (HD 12)				
24	Whittier - Whittier Creek		150,000	150,000	
25	Levee Stabilization (HD				
26	17-32)				
27	Wrangell - Heat		50,000	50,000	
28	Transformer Replacements				
29	And Upgrades (HD 2)				
30	Wrangell - Medical Center -		39,000	39,000	
31	12-Passenger Handicapped				
32	Bus (HD 2)				
33	Wrangell - Police 4-Wheel		45,000	45,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Drive Enforcement Vehicle			
4	(HD 2)			
5	Yakutat - Alaska Native	60,000	60,000	
6	Brotherhood Hall			
7	Renovations (HD 5)			
8	Yakutat - Streetlights and	85,000	85,000	
9	Electrical Upgrade			
10	Preliminary Planning (HD			
11	5)			
12	Grants to Unincorporated			
13	Communities (AS 37.05.317)			
14	Central - Central Cemetery	10,000	10,000	
15	And Road Improvements (HD			
16	6)			
17	Chalkyitsik - Residential	100,000	100,000	
18	Wiring Renovation (HD 6)			
19	Karluk - Playground	50,000	50,000	
20	Equipment (HD 36)			
21	Kenny Lake - Potable Water	40,000	40,000	
22	Resource Project (HD 6)			
23	Kokhanok - Septic Pumper	40,000	40,000	
24	Truck (HD 36)			
25	Levelock - Septic Pumping	43,000	43,000	
26	Equipment (HD 36)			
27	Naukati Bay - Road	150,000	150,000	
28	Completion in Naukati West			
29	(HD 5)			
30	Slana - Slana Roads	11,000	11,000	
31	Maintenance (HD 6)			
32	Sleetmute - Construction	200,000	200,000	
33	Of Community Center (HD			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	6)			
4	Tyonek - Fire Truck	45,000	45,000	
5	Acquisition (HD 6)			
6	*****	*****		
7	***** Department of Corrections *****			
8	*****	*****		
9	Dental Equipment for Lemon	53,000	53,000	
10	Creek Correctional Center			
11	(HD 3-4)			
12	*****		*****	
13	***** Department of Education and Early Development *****			
14	*****		*****	
15	Alaska Commission on Post	2,500,000	2,500,000	
16	Secondary Education -			
17	Alaska Advantage Education			
18	Grants (HD 1-40)			
19	Grants to Named Recipients			
20	(AS 37.05.316)			
21	Alaska Gateway School	30,000	30,000	
22	District - Playground			
23	Equipment Upgrade In Tok			
24	(HD 6)			
25	Alaska Gateway School	30,000	30,000	
26	District - Repair Teacher			
27	Housing Northway (HD 6)			
28	Chatham School District -	20,000	20,000	
29	Klukwan School Gymnasium			
30	Bleachers (HD 5)			
31	Chatham School District -	40,000	40,000	
32	Laptop Computer Purchase			
33	(HD 5)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Chatham School District -		40,000	40,000	
4	Student Transportation Van				
5	for Gustavus School (HD 5)				
6	Copper River School		50,000	50,000	
7	District - Giennallen High				
8	School Vocational				
9	Equipment Purchase (HD 12)				
10	Delta-Greely School		8,000,000	8,000,000	
11	District - Delta High				
12	School Renovations,				
13	Weatherization and Heating				
14	Improvements (HD 12)				
15	Delta-Greely School		50,000	50,000	
16	District - Vocational				
17	Training Supplies and				
18	Equipment (HD 12)				
19	Tanana City School		25,000	25,000	
20	District - Maudrey J.				
21	Sommer School Laptop				
22	Computers (HD 6)				
23	Tanana City School		36,000	36,000	
24	District - Repair School				
25	Bus (HD 6)				
26	Yukon Koyukuk School		160,000	160,000	
27	District - Allakaket School				
28	New Carpet and Interior				
29	Paint (HD 6)				
30	Yukon-Koyukuk School		100,000	100,000	
31	District - Kaltag K-12				
32	School Heating System				
33	Replacement (HD 6)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Fish and Game *****		
5	*****	*****	
6	Juneau Hunter Education	50,000	50,000
7	Indoor Shooting Range		
8	Completion (HD 3-4)		
9	*****	*****	
10	***** Office of the Governor *****		
11	*****	*****	
12	Public Awareness of Mining	25,000	25,000
13	Industry in Alaska (HD		
14	1-40)		
15	*****	*****	
16	***** Department of Health and Social Services *****		
17	*****	*****	
18	Alaska Psychiatric	1,200,000	1,200,000
19	Institute Automation (HD		
20	1-40)		
21	Fairbanks Youth Facility -	10,000	10,000
22	Climbing Wall (HD 7-11)		
23	*****	*****	
24	***** Department of Military and Veterans Affairs *****		
25	*****	*****	
26	Alaska National Guard -	55,000	55,000
27	Rope Course Long Range		
28	Planning and Completion		
29	(HD 17-32)		
30	*****	*****	
31	***** Department of Natural Resources *****		
32	*****	*****	
33	Nikiski Inlet Public	300,000	300,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Viewing Park/Beach Access			
4	(HD 33-35)			
5	Palmer Plant Material	130,000	130,000	
6	Center - Virus Free Seed			
7	Potato Project (HD 1-40)			
8	Peters Creek Flood	100,000	100,000	
9	Mitigation (HD 13-16)			
10	State Parks Maintenance	136,500	136,500	
11	Projects			
12	Black Sands Beach State	11,500		
13	Marine Park Shelter and			
14	Outhouse Replacement (HD			
15	1)			
16	Settlers Cove State Park	50,000		
17	Facilities Upgrades and			
18	Road Repair (HD 1)			
19	Settlers Cove State Park	50,000		
20	Parking Lot Expansion (HD			
21	1)			
22	Totem Bight State Park	25,000		
23	Totem Pole Access Road			
24	(HD 1)			
25		*****	*****	
26		***** Department of Public Safety	*****	
27		*****	*****	
28	National Sexual Violence	25,000	25,000	
29	Resource Center Annual			
30	Meeting - Remote Site			
31	Visit (HD 17-32)			
32	Statewide Crime Lab -	12,000,000	12,000,000	
33	Design & Site Preparation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	*****		*****	
5	***** Department of Transportation/Public Facilities *****			
6	*****		*****	
7	Abbott Road Rut Repair	950,000	950,000	
8	(HD 17-32)			
9	Chignik Lagoon: Airport	4,000,000	4,000,000	
10	Safety Improvements (HD			
11	37)			
12	Holt-Lamplight Road	8,300,000	8,300,000	
13	Project (HD 33-35)			
14	Kalifornsky Beach Road,	750,000	750,000	
15	Pedestrian Pathway (HD			
16	33-35)			
17	Nordale Culvert Upgrade	45,000	45,000	
18	(HD 7-11)			
19	Ports and Harbors Long	250,000	250,000	
20	Range Transportation Plan			
21	(HD 1-40)			
22	Skwentna Airport Outdoor	2,500	2,500	
23	Bathroom Facilities (HD			
24	13-16)			
25	Soldotna: Traffic Light at	350,000	350,000	
26	Sterling Highway and Birch			
27	Street (HD 33-35)			
28	Sterling Highway Street	324,000	324,000	
29	Lighting - Ninilchik (HD			
30	33-35)			
31	Tustumena Lake, Crooked	7,000,000	7,000,000	
32	Creek and Johnson Lake			
33	Roads Paving (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Airport Improvement			27,501,500
4	Program			
5	Grayling: Airport	1,560,000		
6	Improvements (HD 6)			
7	Central Region: Snow	2,000,000		
8	Removal Equipment (HD			
9	1-40)			
10	Northern Region: Snow	2,805,000		
11	Removal Equipment (HD			
12	1-40)			
13	Bethel: Airport Parallel	1,500,000		
14	Runway and Other			
15	Improvements (HD 38)			
16	Statewide: Aviation	3,600,000		
17	Systems Plan Update (HD			
18	1-40)			
19	Goodnews Bay: Airport	6,000,000		
20	Reconstruction (HD 38)			
21	Kongiganak: Airport	5,500,000		
22	Improvements (HD 38)			
23	Alakanuk: Airport	1,486,000		
24	Relocation (HD 39)			
25	Emmonak: Rehabilitation	550,500		
26	and Apron Expansion (HD			
27	39)			
28	Savoonga: Airport	2,300,000		
29	Improvements (HD 39)			
30	Sitka: Rocky Gutierrez	200,000		
31	Airport Terminal Planning			
32	(HD 2)			
33	Surface Transportation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program			
4	Glenn Highway: Gambell	4,000,000		4,000,000
5	Street to McCarrey Street			
6	Reconstruction (HD 17-32)			
7	*****	*****		
8	***** University of Alaska *****			
9	*****	*****		
10	Kenai Peninsula College	50,000	50,000	
11	Pre-corrections Officer			
12	Orientation and Preparation			
13	Training (HD 33-35)			
14	UAA Sports Arena -	15,000,000		15,000,000
15	Planning, Design, and Site			
16	Preparation (HD 17-32)			
17	(SECTION 5 OF THIS ACT BEGINS ON PAGE 58)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	134,627,875
6	1012 Railbelt Energy Fund	21,500,000
7	1197 Alaska Capital Income Fund	30,000,000
8	*** Total Agency Funding ***	\$186,127,875
9	Department of Corrections	
10	1004 Unrestricted General Fund Receipts	53,000
11	*** Total Agency Funding ***	\$53,000
12	Department of Education and Early Development	
13	1004 Unrestricted General Fund Receipts	11,081,000
14	*** Total Agency Funding ***	\$11,081,000
15	Department of Fish and Game	
16	1004 Unrestricted General Fund Receipts	50,000
17	*** Total Agency Funding ***	\$50,000
18	Office of the Governor	
19	1004 Unrestricted General Fund Receipts	25,000
20	*** Total Agency Funding ***	\$25,000
21	Department of Health and Social Services	
22	1004 Unrestricted General Fund Receipts	10,000
23	1108 Statutory Designated Program Receipts	1,200,000
24	*** Total Agency Funding ***	\$1,210,000
25	Department of Military and Veterans Affairs	
26	1004 Unrestricted General Fund Receipts	55,000
27	*** Total Agency Funding ***	\$55,000
28	Department of Natural Resources	
29	1004 Unrestricted General Fund Receipts	666,500
30	*** Total Agency Funding ***	\$666,500
31	Department of Public Safety	

1	1004 Unrestricted General Fund Rec pts	12,025,000
2	*** Total Agency Funding ***	\$12,025,000
3	Department of Transportation/Public Facilities	
4	1002 Federal Receipts	31,501,500
5	1004 Unrestricted General Fund Receipts	21,971,500
6	*** Total Agency Funding ***	\$53,473,000
7	University of Alaska	
8	1004 Unrestricted General Fund Receipts	50,000
9	1197 Alaska Capital Income Fund	15,000,000
10	*** Total Agency Funding ***	\$15,050,000
11	***** Total Budget *****	\$279,816,375

12 (SECTION 6 OF THIS ACT BEGINS ON PAGE 60)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	180,614,875
6	***Total General Funds***	\$180,614,875
7	Federal Funds	
8	1002 Federal Receipts	31,501,500
9	***Total Federal Funds***	\$31,501,500
10	Other Non-Duplicated Funds	
11	1012 Railbelt Energy Fund	21,500,000
12	1108 Statutory Designated Program Receipts	1,200,000
13	***Total Other Non-Duplicated Funds***	\$22,700,000
14	Duplicated Funds	
15	1197 Alaska Capital Income Fund	45,000,000
16	***Total Duplicated Funds***	\$45,000,000

17 (SECTION 7 OF THIS ACT BEGINS ON PAGE 61)

1 * Sec. 7. The following appropriation items are for capital projects to protect life and property
 2 and to enhance public safety as set out in section 8 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Grants to Named Recipients		
10	(AS 37.05.316)		
11	Alaska Fire Chiefs	50,000	50,000
12	Association - ... Inc		
13	Shipboard Firefighting		
14	Training for Land-Based		
15	Firefighters (HD 2 ...)		
16	Alaska Village Initiatives	2,040,000	2,040,000
17	- Project Code Red (HD		
18	1-40)		
19	Bethel Search and Rescue -	75,530	75,530
20	Search and Rescue		
21	Equipment Purchase (HD 38)		
22	Central Rescue Team -	20,000	20,000
23	Feasibility Study for a		
24	Fire Station (HD 6)		
25	Ester Volunteer Fire	300,000	300,000
26	Department - Ester		
27	Volunteer Fire Department		
28	Fire Station Addition (HD		
29	7-11)		
30	South Tongass Volunteer	2,040,000	2,040,000
31	Fire Department - South		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tongass Fire Department		
4	Fire Station, Phase II		
5	(HD 1)		
6	Grants to Municipalities		
7	(AS 37.05.315)		
8	Akiak - Village Police	400,000	400,000
9	Safety Building (HD 38)		
10	Anchorage - Fire	8,000	8,000
11	Department Station 15		
12	Construct Storage Area (HD		
13	17-32)		
14	Anchorage - Fire	3,000	3,000
15	Department Station 15		
16	Wi-Fi Equipment and		
17	Improvements (HD 17-32)		
18	Anchorage - Fire	6,000,000	6,000,000
19	Department Station 3		
20	Replacement (HD 17-32)		
21	Anchorage - Fire	4,500,000	4,500,000
22	Department Station 5		
23	Renovation (HD 17-32)		
24	Anchorage - Fire	13,000	13,000
25	Department Station 5		
26	Thermal Imaging Camera		
27	(HD 17-32)		
28	Anchorage - Fire	8,400	8,400
29	Department Station 6		
30	Exercise Equipment and		
31	Presentation Projector (HD		
32	17-32)		
33	Anchorage - Fire	6,000,000	6,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Department Station 6			
4	Replacement (HD 17-32)			
5	Anchorage - Fire	10,000	10,000	
6	Department Station 7			
7	Exterior Facilities			
8	Improvements (HD 17-32)			
9	Anchorage - Fire	2,000	2,000	
10	Department Station 7 Wi-Fi			
11	Equipment and Improvements			
12	(HD 17-32)			
13	Anchorage - Fire	30,000	30,000	
14	Department Station 8			
15	Facility Renovation (HD			
16	17-32)			
17	Anchorage - Fire	20,000	20,000	
18	Department Station 9			
19	Personal Equipment Locker			
20	Installation (HD 17-32)			
21	Anchorage - Fire	4,500,000		4,500,000
22	Department Station 9			
23	Renovation (HD 17-32)			
24	Anchorage - Police	35,000	35,000	
25	Department - Specialty			
26	Response Equipment			
27	Purchase (HD 17-32)			
28	Anchorage - Police	17,500,000		17,500,000
29	Department Headquarters			
30	Expansion, Phase I (HD			
31	17-32)			
32	Bethel - Bethel Fire	1,200,000		1,200,000
33	Station Roof Repair (HD			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	38)			
4	Delta Junction - Ambulance	237,000	237,000	
5	and Emergency Medical			
6	Equipment Purchase (HD 12)			
7	Fairbanks (City of) -	150,000	150,000	
8	Ambulance Replacement (HD			
9	7-11)			
10	Fairbanks North Star	225,000	225,000	
11	Borough - Aerial Ladder			
12	Fire/Rescue Truck (HD			
13	7-11)			
14	Fairbanks North Star	225,000	225,000	
15	Borough - Steese			
16	Fire/Rescue Truck (HD			
17	7-11)			
18	Fairbanks North Star	300,000	300,000	
19	Borough - University Fire			
20	Service Area Fire/Rescue			
21	Truck (HD 7-11)			
22	Gambell - Fire Hall Water	60,000	60,000	
23	Tank and Sewer Hook-up (HD			
24	39)			
25	Kake - Fire Truck (HD 5)	400,000	400,000	
26	Kenai Peninsula Borough -	50,000	50,000	
27	Kachemak Emergency Service			
28	Area (KESA) Personal			
29	Protection Equipment			
30	(PPE) (HD 33-35)			
31	Kenai Peninsula Borough -	550,000	550,000	
32	Nikiski Fire Service Area			
33	Fire Engines (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan (City of) - City	5,328,216		5,328,216
4	of Ketchikan Fire Station			
5	No. 1 Replacement Project			
6	(HD 1)			
7	Ketchikan Gateway Borough -	691,900		691,900
8	Regional Fire Training			
9	Center for Southern			
10	Southeast Alaska (HD 1)			
11	Matanuska-Susitna Borough -	145,000	145,000	
12	Ambulance Replacement (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Big Lake/Meadow Lakes EMS			
16	Purchase of New EMS			
17	Technology and Equipment			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	30,000	30,000	
20	Meadow Lakes FSA No. 34			
21	Purchase of New Fire			
22	Fighting Equipment and			
23	Building Maintenance (HD			
24	13-16)			
25	Mekoryuk - Fire Truck and	766,000		766,000
26	Equipment Purchase (HD 38)			
27	North Slope Borough -	75,000	75,000	
28	Search and Rescue Fuel and			
29	Equipment (HD 40)			
30	Northwest Arctic Borough -	75,000	75,000	
31	Search and Rescue Fuel and			
32	Equipment (HD 40)			
33	Petersburg - Fire & EMS	5,366,522		5,366,522

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facility (HD 2)			
4	Ruby - Fire Truck	140,000	140,000	
5	Acquisition (HD 6)			
6	Saint Paul - Municipal	200,000	200,000	
7	Fire Station (HD 37)			
8	Grants to Unincorporated			
9	Communities (AS 37.05.317)			
10	Hollis - Hollis Volunteer	226,538		226,538
11	Fire Department & EMS			
12	Emergency Service			
13	Facilities (HD 1)			
14	Port Alsworth - Fire	150,000	150,000	
15	Hall/Meeting Hall (HD 36)			
16	(SECTION 8 OF THIS ACT BEGINS ON PAGE 67)			

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	5,581,400
6	1197 Alaska Capital Income Fund	54,594,706
7	*** Total Agency Funding ***	\$60,176,106
8	***** Total Budget * * * * *	\$60,176,106

9 (SECTION 9 OF THIS ACT BEGINS ON PAGE 68)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	5,581,400
6	***Total General Funds***	\$5,581,400
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1197 Alaska Capital Income Fund	54,594,706
13	***Total Duplicated Funds***	\$54,594,706

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 69)

1 * Sec. 10. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Palmer State Office	15,725,000	15,725,000
11	Building (HD 13-16)		
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Alaska Energy Authority -	2,500,000	2,500,000
16	Susitna Hydro Study and		
17	Railbelt Energy Plan (HD		
18	1-40)		
19	Alaska Energy Authority:	25,000,000	25,000,000
20	Fire Island Wind Farm		
21	Transmission Lines (HD		
22	17-32)		
23	Alaska Industrial	3,000,000	3,000,000
24	Development and Export		
25	Authority - Ketchikan		
26	Shipyard Power Generation &		
27	Infrastructure		
28	Improvements (HD 1)		
29	Community Block Grants	6,100,000	70,000
30	(HD 1-40)		6,030,000
31	Kodiak Launch Complex	17,500,000	3,500,000
			14,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Infrastructure (HD 36)			
4	Organization Grant (HD	200,000	200,000	
5	1-40)			
6	Grants to Named Recipients			
7	(AS 37.05.316)			
8	AARP Ketchikan - Senior	300,000		300,000
9	Housing Access Road (HD 1)			
10	Alaska Addiction	100,000	100,000	
11	Rehabilitation Services,			
12	Inc. - Nugen's Ranch			
13	Replacement Facility (HD			
14	13-16)			
15	Alaska Air Carriers	30,000	30,000	
16	Association - Capstone			
17	Implementation (HD 1-40)			
18	Alaska Association of	750,000	750,000	
19	Conservation Districts -			
20	Land Development And			
21	Project Management (HD			
22	13-16)			
23	Alaska Association of	5,000,000	5,000,000	
24	School Boards - Consortium			
25	for Digital Learning			
26	Project Initiative (HD			
27	1-40)			
28	Alaska Family Medicine	2,000,000	2,000,000	
29	Residency Program -			
30	Residency Program (HD			
31	1-40)			
32	Alaska Mobility Coalition -	100,000	100,000	
33	Fuel Reimbursement (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Alaska Mountain Rescue	6,000	6,000	
5	Group - Purchase Two			
6	Rescue ATV Trailers and			
7	One Rescue Snowmobile			
8	Trailer (HD 17-32)			
9	Alaska Native Tribal	7,500,000		7,500,000
10	Health Consortium -			
11	Anchorage Long Term Care			
12	Facility (HD 17-32)			
13	Alaska Native Tribal	500,000	500,000	
14	Health Consortium -			
15	Electronic Health			
16	Information Initiative (HD			
17	1-40)			
18	Alaska Primary Care	2,500,000	2,500,000	
19	Association - Health			
20	Information Technology			
21	Network for Community			
22	Health Centers (HD 1-40)			
23	Alaska PTA - Susitna PTA	10,000	10,000	
24	Furniture Upgrade (HD			
25	17-32)			
26	Alaska PTA - Technology	30,000	30,000	
27	Upgrades (HD 17-32)			
28	Alaska School Activities	325,000	325,000	
29	Association - Substance			
30	Abuse Education &			
31	Prevention Program (HD			
32	1-40)			
33	Alaska State Fair -	1,000,000		1,000,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Non-porous Floor, Sprinkler			
4	System and Building			
5	Upgrades and Maintenance			
6	(HD 13-16)			
7	Alaska Zoo - Animal	1,000,000	1,000,000	
8	Infirmery, Education			
9	Complex and Parking			
10	Improvements (HD 17-32)			
11	Alpha Omega Life Care,	20,000	20,000	
12	Inc. - Delivery Van and			
13	Moveable Building (HD 12)			
14	Anchor Point Chamber of	37,000	37,000	
15	Commerce - Anchor Point			
16	Visitor Center Capital			
17	Improvements (HD 33-35)			
18	Anchorage - Steller	20,000	20,000	
19	Secondary School			
20	Data/Electrical Upgrades			
21	(HD 17-32)			
22	Anchorage Alumni	66,300	66,300	
23	Foundation - Kappa			
24	Foundation - After School			
25	Program (HD 17-32)			
26	Anchorage Community	12,000	12,000	
27	Theatre - Building and Site			
28	Improvements (HD 17-32)			
29	Anchorage Federation of	1,500	1,500	
30	Community Councils -			
31	Mountain View Community			
32	Council - Spring Cleanup			
33	Expenses (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage Federation of		2,500	2,500	
4	Community Councils -				
5	Mountain View Community				
6	Patrol (HD 17-32)				
7	Anchorage Federation Of		4,500	4,500	
8	Community Councils -				
9	Nunaka Valley Community				
10	Patrol - LED Light Bars				
11	And Other Supplies (HD				
12	17-32)				
13	Anchorage Federation of		2,500	2,500	
14	Community Councils -				
15	Russian Jack Community				
16	Patrol (HD 17-32)				
17	Anchorage Neighborhood		5,000,000		5,000,000
18	Health Center - Relocation				
19	and Construction of New				
20	Facility (HD 17-32)				
21	Anchorage Parks Foundation		250,000	250,000	
22	- Deferred Maintenance And				
23	Upgrades (HD 17-32)				
24	Anchorage Parks Foundation		750,000	750,000	
25	- Russian Jack Park				
26	Improvements (HD 17-32)				
27	Anchorage Senior Center -		150,000	150,000	
28	Study of Future Needs (HD				
29	17-32)				
30	Anchorage Urban League -		50,000	50,000	
31	Anchorage Urban League				
32	Young Professional's				
33	OurTime Project (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Angoon Community	300,000	300,000	
5	Association - Road Grader			
6	(HD 5)			
7	Arctic Winter Games Team	400,000	400,000	
8	Alaska - Games			
9	Participation (HD 1-40)			
10	Armed Service YMCA -	70,000	70,000	
11	On-Base Public			
12	Transportation (HD 17-32)			
13	Association of Village	200,000		200,000
14	Council Presidents - Alaska			
15	Native Aviation Training			
16	Program Equipment (HD 38)			
17	AVCP Regional Housing	1,350,000		1,350,000
18	Authority - Emergency			
19	Generator Upgrades &			
20	Metering Systems (HD 38)			
21	Blood Bank of Alaska -	350,000	350,000	
22	Facility Upgrade and			
23	Expansion (HD 1-40)			
24	Boys and Girls Club,	78,000	78,000	
25	Woodland Park Clubhouse -			
26	Commercial Grade Kitchen			
27	Renovation (HD 17-32)			
28	Camp Fire USA - Camp	75,000	75,000	
29	Kushtaka Rebuild (HD			
30	33-35)			
31	Catholic Community	50,000	50,000	
32	Services of Juneau -			
33	Hospice & Home Care Point			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	of Care System			
4	Implementation (HD 3-4)			
5	Chaninik Wind Group -	4,800,000		4,800,000
6	Regional Wind Energy			
7	Systems Purchase and			
8	Installation (HD 38)			
9	Communities In Schools -	479,000	479,000	
10	Career Exploration and			
11	Dropout Prevention			
12	Programs (HD 17-32)			
13	Communities In Schools -	90,000	90,000	
14	Dolly Parton Imagination			
15	Library (HD 17-32)			
16	Cooper Landing Senior	27,500	27,500	
17	Citizens Corporation, Inc.			
18	- Eagles View Senior			
19	Housing Driveway & Parking			
20	Area Paving (HD 33-35)			
21	Covenant House Alaska -	4,000,000		4,000,000
22	Covenant House Facility			
23	Expansion (HD 17-32)			
24	Ester Community	50,000	50,000	
25	Association - John Trigg			
26	Ester Library Design,			
27	Construction and			
28	Improvements (HD 7-11)			
29	Fairbanks Community Food	50,000	50,000	
30	Bank - Computer Upgrade,			
31	Utility Assistance and			
32	Refrigeration Improvement			
33	(HD 7-11)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Fairbanks Native		125,861	125,861	
4	Association - Ralph Perdue				
5	Center Building				
6	Improvements (HD 7-11)				
7	Fairbanks Soil & Water		80,000	80,000	
8	Conservation District -				
9	Chena Slough Restoration				
10	Project (HD 7-11)				
11	Family Centered Services		250,000	250,000	
12	of Alaska - Land				
13	Acquisition and				
14	Construction of Therapeutic				
15	Youth Homes (HD 13-16)				
16	Farthest North Girl Scout		40,000	40,000	
17	Council - Facility				
18	Improvement Grant (HD				
19	7-11)				
20	Federation of Community		150,000	150,000	
21	Councils - Chugiak/Eagle				
22	River Land Use				
23	Consortium/Title 21				
24	Project (HD 17-32)				
25	Federation of Community		10,000	10,000	
26	Councils - Westside				
27	Community Patrol Fuel and				
28	Supplies (HD 17-32)				
29	Filipino Community, Inc. -		150,000	150,000	
30	Juneau Filipino Community				
31	Historic Building				
32	Renovations (HD 3-4)				
33	First CME-CDC, Inc. -		50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Video Production Project			
4	"Alaska Teen Talk Show"			
5	(HD 17-32)			
6	Food Bank of Alaska -	5,000	5,000	
7	Latino Lions Club Food			
8	Distribution (HD 17-32)			
9	Free Methodist Church -	5,000	5,000	
10	Free Methodist Church Food			
11	Distribution (HD 17-32)			
12	Grayling IRA Council -	150,000	150,000	
13	Grayling Multi-Purpose			
14	Community Services Center			
15	Project. (HD 6)			
16	Greater Palmer	190,000	190,000	
17	Consolidated Fire Service			
18	Area - Tanker Replacement			
19	(HD 13-16)			
20	Haines Borough Schools -	50,000	50,000	
21	Mosquito Lake School			
22	Septic System Replacement			
23	(HD 5)			
24	Homer Electric	100,000	100,000	
25	Association, Inc. - South			
26	Kachemak Bay Cable			
27	Replacement Project (HD			
28	33-35)			
29	Homer Hockey Association -	15,000	15,000	
30	Blade Sharpener for			
31	Zamboni (HD 33-35)			
32	Homer Senior Citizens -	50,000	50,000	
33	Senior Housing Land			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase (HD 33-35)			
4	Homer Soil and Water	10,000	10,000	
5	Conservation District -			
6	Road Improvements to			
7	Caribou Hills Access Trail			
8	(HD 33-35)			
9	Hope Community Resources,	800,000	800,000	
10	Inc. - Various Statewide			
11	Capital Projects (HD 1-40)			
12	Hospice of the Tanana	225,000	225,000	
13	Valley - Facility Expansion			
14	(HD 7-11)			
15	Ilisagvik College -	300,000	300,000	
16	Workforce Development			
17	Program (HD 40)			
18	Institute of the North -	100,000	100,000	
19	Research and Operations			
20	Grant (HD 17-32)			
21	Inter-Island Ferry	500,000		500,000
22	Authority - Northern Route			
23	Development Assistance (HD			
24	1-5)			
25	Interior Regional Housing	212,888	212,888	
26	Authority - Yukon Koyukuk			
27	School District Energy			
28	Savings Project. (HD 6)			
29	Inuit Circumpolar Council	162,000	162,000	
30	- Youth and Elder Program			
31	(HD 40)			
32	Juneau Alliance for Mental	70,000	70,000	
33	Health, Inc. - Heating			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	System and Parking Area			
4	Safety Upgrades (HD 3-4)			
5	Juneau Arts and Humanities	100,000	100,000	
6	Council - Armory			
7	Renovation (HD 3-4)			
8	Juneau Cooperative	75,000	75,000	
9	Christian Ministry - Glory			
10	Hole Dormitory Upgrades			
11	(HD 3-4)			
12	Juneau Youth Services -	25,000	25,000	
13	Vehicle Purchase (HD 3-4)			
14	Kincaid Project Group -	1,000,000	1,000,000	
15	Regional Recreational			
16	Infrastructure Projects			
17	(HD 17-32)			
18	KOTZ - FM Translator	32,000	32,000	
19	Project (HD 40)			
20	KTOO FM & TV - Critical	50,000	50,000	
21	Studio Equipment			
22	Replacement (HD 3-4)			
23	KTOO FM & TV -	100,000	100,000	
24	Government Transparency			
25	Project (HD 3-4)			
26	Maniilaq Association -	7,000,000		7,000,000
27	Maniilaq Elder Care			
28	Addition (HD 40)			
29	Maniilaq Association -	50,000	50,000	
30	Mavsigviq Water System			
31	(HD 40)			
32	Marine Exchange of Alaska -	1,250,000	1,250,000	
33	Alaska Vessel Tracking			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Upgrades (HD 1-40)			
4	Matanuska Electric	18,000,000		18,000,000
5	Association - 115 KV			
6	Transmission Line Upgrades			
7	and Extensions in Mat-Su			
8	Borough and Eagle River			
9	(HD 13-16)			
10	McGrath Traditional	150,000	150,000	
11	Council - McGrath Multi			
12	Purpose Center Project (HD			
13	6)			
14	Mid-Valley Senior Center,	100,000	100,000	
15	Inc. - Kitchen			
16	Renovation/Upgrades (HD			
17	13-16)			
18	Midnight Sun Council Boy	42,500	42,500	
19	Scouts - Sewer, Water,			
20	Utility Upgrade and Site			
21	Development (HD 7-11)			
22	Nanwalek IRA Council -	25,000	25,000	
23	Back-up Generator Purchase,			
24	Shipping and Installation			
25	(HD 33-35)			
26	Native Village of Kotzebue	250,000	250,000	
27	- Multi-Use Facility (HD			
28	40)			
29	Nikiska Bay Utilities,	420,000	420,000	
30	Inc. - Water System			
31	Upgrade (HD 33-35)			
32	Ninilchik Fair Association	51,700	51,700	
33	- Fairgrounds Water System			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 33-35)			
4	Northern Industrial	250,000	250,000	
5	Training - Palmer Training			
6	Facility (HD 13-16)			
7	Nushagak Electric &	1,000,000	1,000,000	
8	Telephone Cooperative -			
9	Power Generation Upgrade -			
10	Phase I (HD 37)			
11	Oceans Alaska - Shellfish	1,000,000		1,000,000
12	Industry Training Facility			
13	(HD 1)			
14	Older Persons Action Group	20,000	20,000	
15	- Senior Voice Equipment			
16	Upgrade (HD 17-32)			
17	Palmer Senior Citizens	3,200,000		3,200,000
18	Center, Inc. - New Senior			
19	Center Construction (HD			
20	13-16)			
21	Perseverance Theatre -	25,000	25,000	
22	Dimmer System Replacement			
23	(HD 3-4)			
24	Resource Center for Parents	15,840	15,840	
25	and Children - Women,			
26	Infant, and Children (WIC)			
27	Program (HD 7-11)			
28	Safe Harbor Muldoon -	1,000,000	1,000,000	
29	Acquisition of Ramada Inn			
30	In Muldoon (HD 17-32)			
31	Salvation Army Clitheroe	435,000	435,000	
32	Center - Retrofit Facility			
33	for Secure Treatment of			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chronic Substance Abusers			
4	(HD 17-32)			
5	Sealaska Heritage Institute	200,000	200,000	
6	- Southeast Alaska Native			
7	Archival & Cultural			
8	Complex (HD 3-4)			
9	Senior Citizens of Kodiak,	8,545	8,545	
10	Inc. - New Kitchen Fire			
11	Protection Hood &			
12	Refrigerator (HD 36)			
13	Shiloh Community	40,000	40,000	
14	Development Incorporated -			
15	Young Adult Transition			
16	Housing Program (HD 17-32)			
17	Silakkuagvik	73,000	73,000	
18	Communications, Inc. -			
19	KBRW Equipment,			
20	Engineering and Logistics			
21	Grant (HD 40)			
22	Soldotna Area Senior	102,000	102,000	
23	Citizens, Inc. - ADA			
24	Carports (HD 33-35)			
25	Southeast Alaska Guidance	50,000	50,000	
26	Association - Youth			
27	Education and Job Training			
28	Facility Repairs (HD 3-4)			
29	Southeast Alaska Rainforest	50,000		50,000
30	Wild - Seafood Marketing			
31	Capacity Building Grant			
32	(HD 1-5)			
33	Southeast Alaska Regional	1,000,000		1,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Health Consortium -			
4	Electronic Health System			
5	Transformation Project (HD			
6	1-5)			
7	Southeast Conference -	125,000	125,000	
8	Timber Revitalization in			
9	Southeast Alaska (HD 1-5)			
10	Special Olympics Alaska -	550,000		550,000
11	Travel and Event Related			
12	Costs and Adjacent Property			
13	Acquisition (HD 1-40)			
14	St. Nicholas Russian	100,000	100,000	
15	Orthodox Church -			
16	Preservation of Historical			
17	and Cultural Landmark (HD			
18	3-4)			
19	St. Vincent de Paul	25,000	25,000	
20	Society - Building Safety			
21	and Heating Upgrades,			
22	Facilities for Needy Youth			
23	(HD 3-4)			
24	Statewide Independent	250,000	250,000	
25	Living Centers - Assistive			
26	Technology for Alaska's			
27	Centers for Independent			
28	Living (HD 1-40)			
29	Terminal Radio Inc. -	43,000	43,000	
30	Communication Equipment			
31	Repair and Improvements			
32	(HD 12)			
33	Territorial Sportsmen,	55,000	55,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Inc. - Public Use Cabins			
4	(HD 3-4)			
5	The Hub Youth Center -	25,000	25,000	
6	Classroom & Teaching			
7	Technology (HD 3-4)			
8	Tundra Women's Coalition -	1,500,000		1,500,000
9	New Facility Construction			
10	(HD 38)			
11	Two Rivers Community	40,000	40,000	
12	Association - Two Rivers			
13	Community Center - Project			
14	Development and Design (HD			
15	7-11)			
16	Valdez Senior Citizens	47,000	47,000	
17	Center, Inc. - Kitchen			
18	Renovations and Repairs			
19	(HD 12)			
20	Valley Performing Arts -	30,000	30,000	
21	Valley Performing Arts			
22	Facility Expansion (HD			
23	13-16)			
24	Victims for Justice -	100,000	100,000	
25	Victims Assistance Academy			
26	Establishment (HD 17-32)			
27	Wasilla Area Seniors, Inc.	800,000	800,000	
28	- Wasilla Senior Center			
29	Upgrades and Improvements			
30	(HD 13-16)			
31	Wrangell Medical Center -	161,710		161,710
32	Medical Chemistry Analyzer			
33	(HD 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	YMCA of Alaska -	850,000		850,000
4	Anchorage YMCA Expansion			
5	(HD 17-32)			
6	Yukon Kuskokwim Health	1,500,000		1,500,000
7	Corporation - Emergency			
8	Response Detox Wing (HD			
9	38)			
10	Yukon Kuskokwim Health	8,000,000		8,000,000
11	Corporation - Yukon			
12	Kuskokwim Delta Long Term			
13	Care Facility (HD 38)			
14	Grants to Municipalities			
15	(AS 37.05.315)			
16	Akhiok - Dozer Acquisition	50,000	50,000	
17	(HD 36)			
18	Aleutians East Borough -	2,000,000		2,000,000
19	King Cove Access Project			
20	Phase II (HD 37)			
21	The previous appropriation is contingent on the listed community providing an equal match			
22	from sources other than the state or federal government.			
23	Anchorage - 4th Avenue	160,000	160,000	
24	Pedestrian Safety Bunnell			
25	Street to Boniface Parkway			
26	(HD 17-32)			
27	Anchorage - Airport Heights	15,000	15,000	
28	Elementary School			
29	Furniture Replacement (HD			
30	17-32)			
31	Anchorage - Airport Heights	10,000	10,000	
32	Elementary School			
33	Multi-Media Equipment for			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Classrooms (HD 17-32)			
4	Anchorage - Anchorage	500,000	500,000	
5	Veteran's Memorial			
6	Improvements (HD 17-32)			
7	Anchorage - Aquarian	5,000	5,000	
8	Charter School Book and			
9	Technology Grant (HD			
10	17-32)			
11	Anchorage - Bartlett High	40,000	40,000	
12	School - New Smart Board			
13	for Classrooms (HD 17-32)			
14	Anchorage - Baxter	30,000	30,000	
15	Elementary School Smart			
16	Boards for Classrooms (HD			
17	17-32)			
18	Anchorage - Bayshore	5,000	5,000	
19	Elementary School -			
20	Purchase Cameras for			
21	Learning Lab (HD 17-32)			
22	Anchorage - Bayshore	23,000	23,000	
23	Elementary School -			
24	Purchase LCD Projectors			
25	(HD 17-32)			
26	Anchorage - Bayshore	175,000	175,000	
27	Elementary School -			
28	Purchase Security System			
29	Upgrade (HD 17-32)			
30	Anchorage - Blueberry	190,000	190,000	
31	Street/ Northern Lights			
32	Boulevard Area Pedestrian			
33	Safety (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Campbell	25,000	25,000	
4	Elementary School Climbing			
5	Wall Installation (HD			
6	17-32)			
7	Anchorage - Campbell	60,000	60,000	
8	Elementary School			
9	Instructional Books,			
10	Software, and Supplies (HD			
11	17-32)			
12	Anchorage - Campbell	50,000	50,000	
13	Elementary School Site			
14	Software Licenses for			
15	Instructional Use (HD			
16	17-32)			
17	Anchorage - Central Middle	15,000	15,000	
18	School Ice Rink			
19	Reconstruction (HD 17-32)			
20	Anchorage - Central Middle	20,000	20,000	
21	School Stage Floor			
22	Refinishing (HD 17-32)			
23	Anchorage - Central Middle	10,000	10,000	
24	School Technology, Books,			
25	and Supplies Grant (HD			
26	17-32)			
27	Anchorage - Chinook	65,000	65,000	
28	Elementary School Purchase			
29	New Computers for			
30	Classrooms (HD 17-32)			
31	Anchorage - Chinook	45,000	45,000	
32	Elementary School Replace			
33	Gym Floor (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Coastal Trail	120,000	120,000	
4	Access From Marston Dr.			
5	Rehab and Relocation (HD			
6	17-32)			
7	Anchorage - College Gate	30,000	30,000	
8	Elementary School			
9	Pedestrian Safety (HD			
10	17-32)			
11	Anchorage - Cranberry	200,000	200,000	
12	Street Trail Reconstruction			
13	- Boom Circle to 91st			
14	Avenue (HD 17-32)			
15	Anchorage - Creekside Park	25,000	25,000	
16	Elementary - New			
17	Computers For Classrooms			
18	(HD 17-32)			
19	Anchorage - Creekside Park	10,000	10,000	
20	Elementary - New Library			
21	Books (HD 17-32)			
22	Anchorage - Creekside Park	6,200	6,200	
23	Elementary - Sidewalk			
24	Repairs (HD 17-32)			
25	Anchorage - Denali	38,000	38,000	
26	Elementary School			
27	Computers Purchase (HD			
28	17-32)			
29	Anchorage - East Anchorage	80,000	80,000	
30	Plan (HD 17-32)			
31	Anchorage - East High	50,000	50,000	
32	School - Communication			
33	Closet Repairs (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - East High		25,000	25,000	
4	School Technology, Books,				
5	and Supplies Grant (HD				
6	17-32)				
7	Anchorage - Edward Street		125,000	125,000	
8	Safety Upgrade - 6th Avenue				
9	to Debarr Road (HD 17-32)				
10	Anchorage - Fairview		25,000	25,000	
11	Elementary School				
12	Technology, Books, and				
13	Supplies Grant (HD 17-32)				
14	Anchorage - Fire Lake		35,000	35,000	
15	Elementary School				
16	Library/Technology Upgrades				
17	(HD 17-32)				
18	Anchorage - Flooding,		2,000,000		2,000,000
19	Glaciation, and Drainage				
20	Matching Program (HD				
21	17-32)				
22	Anchorage - Gladys Wood		38,000	38,000	
23	Elementary School - New				
24	Computers for Computer Lab				
25	(HD 17-32)				
26	Anchorage - Government		39,000	39,000	
27	Hill Elementary				
28	Technology, Books, and				
29	Supplies Grant (HD 17-32)				
30	Anchorage - I Street		50,000	50,000	
31	Pedestrian Safety - 11th				
32	Avenue to 13th Avenue (HD				
33	17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Inlet View	43,000	43,000	
4	Elementary Computers and			
5	Technology Upgrades (HD			
6	17-32)			
7	Anchorage - Intersection	5,000,000		5,000,000
8	and Traffic Safety Matching			
9	Program (HD 17-32)			
10	Anchorage - Johns Road	14,000,000	14,000,000	
11	Upgrade/Reconstruction			
12	(RTP) - Klatt Road to			
13	Highview Drive (HD 17-32)			
14	Anchorage - Kincaid	27,000	27,000	
15	Elementary School - New			
16	Audio Systems for			
17	Classrooms (HD 17-32)			
18	Anchorage - Kincaid	40,000	40,000	
19	Elementary School - New			
20	Computer & Software For			
21	Music (HD 17-32)			
22	Anchorage - Kincaid	50,000	50,000	
23	Elementary School - New			
24	Computers for Computer Lab			
25	(HD 17-32)			
26	Anchorage - Kincaid	36,000	36,000	
27	Elementary School - New			
28	Computers For Teachers			
29	(HD 17-32)			
30	Anchorage - Kincaid	5,000	5,000	
31	Elementary School - New			
32	Media Equipment For			
33	Classrooms (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Kincaid	38,000	38,000	
4	Elementary School -			
5	Purchase Smart Boards For			
6	Classrooms (HD 17-32)			
7	Anchorage - King Career	30,000	30,000	
8	Center - New Partitions for			
9	Classrooms (HD 17-32)			
10	Anchorage - King Career	1,500	1,500	
11	Center - New Signage for			
12	Shop Areas (HD 17-32)			
13	Anchorage - Klatt	2,500	2,500	
14	Elementary School -			
15	Installation of Existing			
16	Video Equipment (HD 17-32)			
17	Anchorage - Klatt Road	220,000	220,000	
18	Pedestrian Facilities -			
19	Construct C Street Trail			
20	to Via Appia Way (North			
21	Side) (HD 17-32)			
22	Anchorage - Lake Hood	24,000	24,000	
23	Elementary School			
24	Technology Grant (HD			
25	17-32)			
26	Anchorage - Lake Otis	25,000	25,000	
27	Elementary Technology,			
28	Books, and Supplies Grant			
29	(HD 17-32)			
30	Anchorage - Lake Otis	50,000	50,000	
31	Parkway Upgrade (HD 17-32)			
32	Anchorage - Loussac	2,050,000		2,050,000
33	Library, Fire, Security and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lighting Upgrades (HD			
4	17-32)			
5	Anchorage - Master Planning	900,000		900,000
6	For West High School and			
7	Romig Middle School			
8	Campus Renovation (HD			
9	17-32)			
10	Anchorage - Mears Middle	200,000	200,000	
11	School - Purchase CCTV /			
12	Security System Upgrade			
13	(HD 17-32)			
14	Anchorage - Mears Middle	40,000	40,000	
15	School - Replace Outdated			
16	Computers (HD 17-32)			
17	Anchorage - Mears Middle	385,000	385,000	
18	School Smart Boards and			
19	Micro-Projectors Purchase			
20	and Installation (HD 17-32)			
21	Anchorage - Mears Middle	500,000	500,000	
22	School Student Lockers			
23	Replacement (HD 17-32)			
24	Anchorage - Mountain View	90,000	90,000	
25	Drive Pedestrian Safety -			
26	Flower Street to McCarrey			
27	Street (HD 17-32)			
28	Anchorage - Mountain View	78,500	78,500	
29	Elementary School - CCTV			
30	/ Security System Upgrade			
31	(HD 17-32)			
32	Anchorage - Mountain View	35,000	35,000	
33	Library Construction (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage - Mt. Spurr	30,000	30,000	
5	Elementary School			
6	Technology Upgrades (HD			
7	17-32)			
8	Anchorage - Muldoon	40,000	40,000	
9	Elementary School			
10	Computers Purchase for			
11	Teachers (HD 17-32)			
12	Anchorage - Muldoon	50,000	50,000	
13	Elementary School			
14	Projectors and Laptops (HD			
15	17-32)			
16	Anchorage - Nicholas Joseph	27,500	27,500	
17	Begich Middle School - New			
18	Band Equipment (HD 17-32)			
19	Anchorage - North Star	10,000	10,000	
20	Elementary School Books			
21	and Technology Upgrade (HD			
22	17-32)			
23	Anchorage - Northeast	160,000	160,000	
24	Anchorage Traffic and			
25	Pedestrian Safety (HD			
26	17-32)			
27	Anchorage - Northeast	2,500	2,500	
28	Community Patrol (HD			
29	17-32)			
30	Anchorage - Northern Lights	1,500,000		1,500,000
31	Blyd Sound and Traffic			
32	Barrier (HD 17-32)			
33	Anchorage - Northwood	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School New			
4	Program Textbooks and			
5	Teaching Materials (HD			
6	17-32)			
7	Anchorage - Nunaka Valley	2,500	2,500	
8	Community Patrol (HD			
9	17-32)			
10	Anchorage - Nunaka Valley	42,000	42,000	
11	Elementary - Asphalt and			
12	Sidewalk Repairs (HD			
13	17-32)			
14	Anchorage - Ocean View	53,000	53,000	
15	Elementary School -			
16	Purchase New Computers for			
17	Lab (HD 17-32)			
18	Anchorage - Orion	7,000	7,000	
19	Elementary School Sports			
20	Equipment Upgrade (HD			
21	17-32)			
22	Anchorage - Pavement Rehab	5,000,000		5,000,000
23	Matching Program (HD			
24	17-32)			
25	Anchorage - Pedestrian	1,000,000		1,000,000
26	Safety and Rehab			
27	Improvements Matching			
28	Program (HD 17-32)			
29	Anchorage - Polaris K-12	24,000	24,000	
30	School Purchase Smartboard			
31	for Secondary Classrooms			
32	(HD 17-32)			
33	Anchorage - Polaris K-12	70,000	70,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	School Theatre Project				
4	Phase II (HD 17-32)				
5	Anchorage - Polaris K-12		60,000	60,000	
6	Text Books and Science				
7	Equipment (HD 17-32)				
8	Anchorage - Port of		20,000,000		20,000,000
9	Anchorage Intermodal				
10	Expansion Project (HD				
11	17-32)				
12	Anchorage - Ptarmigan		50,000	50,000	
13	Elementary School Walking				
14	Trail Upgrades (HD 17-32)				
15	Anchorage - Road and		25,000	25,000	
16	Drainage Rehabilitation in				
17	San Roberto Avenue and				
18	Klevin Street Area (HD				
19	17-32)				
20	Anchorage - Rogers Park		160,000	160,000	
21	Area Traffic and Pedestrian				
22	Safety (HD 17-32)				
23	Anchorage - Rogers Park		25,000	25,000	
24	Elementary School Lunch				
25	Tables and Chairs (HD				
26	17-32)				
27	Anchorage - Rogers Park		20,000	20,000	
28	Elementary School				
29	Multi-Purpose Room				
30	Retrofitting (HD 17-32)				
31	Anchorage - Rogers Park		25,000	25,000	
32	Elementary Technology,				
33	Books and Supplies Grant				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(HD 17-32)				
4	Anchorage - Romig Middle		15,000	15,000	
5	School Technology Upgrades				
6	(HD 17-32)				
7	Anchorage - Russian Jack		38,500	38,500	
8	Elementary School				
9	Technology Upgrades (HD				
10	17-32)				
11	Anchorage - Sand Lake		20,000	20,000	
12	Elementary School -				
13	Purchase Books and				
14	Materials For Library				
15	Upgrade (HD 17-32)				
16	Anchorage - Sand Lake		15,000	15,000	
17	Elementary School				
18	Materials and Equipment for				
19	Japanese Immersion				
20	Program (HD 17-32)				
21	Anchorage - Sand Lake		250,000	250,000	
22	Watershed Studies (HD				
23	17-32)				
24	Anchorage - SAVE High		30,000	30,000	
25	School Roadside Curb				
26	Replacement (HD 17-32)				
27	Anchorage - Scenic Park		15,000	15,000	
28	Elementary School Stage				
29	Curtains Replacement (HD				
30	17-32)				
31	Anchorage - Sitka Street at		60,000	60,000	
32	15th Avenue Drainage (HD				
33	17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Spenard	25,000	25,000	
4	Recreation Center Safety			
5	Upgrades (HD 17-32)			
6	Anchorage - Steller	32,000	32,000	
7	Secondary School Computer			
8	Lab (HD 17-32)			
9	Anchorage - Steller	20,000	20,000	
10	Secondary School Library			
11	Books and Furniture (HD			
12	17-32)			
13	Anchorage - Steller	100,000	100,000	
14	Secondary School Library			
15	Electrical and Data			
16	Upgrades (HD 17-32)			
17	Anchorage - Susitna	5,000	5,000	
18	Elementary School -			
19	Document Cameras (HD			
20	17-32)			
21	Anchorage - Susitna	5,000	5,000	
22	Elementary School -			
23	Library Books and Supplies			
24	(HD 17-32)			
25	Anchorage - Taku	7,500	7,500	
26	Elementary School -			
27	Purchase of Emergency			
28	Preparedness Materials (HD			
29	17-32)			
30	Anchorage - Taku	10,000	10,000	
31	Elementary School Main			
32	Office Hallway Roof Repair			
33	(HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Taku		70,000	70,000	
4	Elementary School				
5	Replacement Kiln (HD				
6	17-32)				
7	Anchorage - Taku		10,000	10,000	
8	Elementary School Storage				
9	Shed Replacement (HD				
10	17-32)				
11	Anchorage - Taku		27,000	27,000	
12	Elementary School Wireless				
13	Internet Hook-up (HD				
14	17-32)				
15	Anchorage - Totem Sports		150,000	150,000	
16	Field (HD 17-32)				
17	Anchorage - Tudor		20,000	20,000	
18	Elementary School				
19	Flushometer Replacement				
20	(HD 17-32)				
21	Anchorage - Tudor		5,000	5,000	
22	Elementary School Asphalt				
23	and Sidewalk Repairs (HD				
24	17-32)				
25	Anchorage - Tudor		20,000	20,000	
26	Elementary School				
27	Technology, Books and				
28	Supplies Grant (HD 17-32)				
29	Anchorage - Turnagain Area		160,000	160,000	
30	Traffic and Pedestrian				
31	Safety (HD 17-32)				
32	Anchorage - Turnagain		71,000	71,000	
33	Elementary School				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Computer Lab (HD 17-32)			
4	Anchorage - University Lake	25,000	25,000	
5	Park Improvements (HD			
6	17-32)			
7	Anchorage - Valley of The	500,000	500,000	
8	Moon Park Upgrades (HD			
9	17-32)			
10	Anchorage - Victor	14,000,000		14,000,000
11	Road-Diamond Boulevard to			
12	100th Avenue Upgrade (HD			
13	17-32)			
14	Anchorage - Wendler Middle	43,000	43,000	
15	School Band Instruments			
16	(HD 17-32)			
17	Anchorage - Wendler Middle	30,000	30,000	
18	School Furniture and			
19	Computers Replacement (HD			
20	17-32)			
21	Anchorage - Wendler Middle	30,000	30,000	
22	School Library Furniture &			
23	Equipment (HD 17-32)			
24	Anchorage - West High	2,500	2,500	
25	School Library Equipment			
26	and Furniture (HD 17-32)			
27	Anchorage - West High	42,000	42,000	
28	School Smart Boards			
29	Acquisition (HD 17-32)			
30	Anchorage - West High	25,000	25,000	
31	School Technology and			
32	Supplies Grant (HD 17-32)			
33	Anchorage - William Tyson	65,000	65,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Elementary School				
4	Intercom/Bell/Clock				
5	System (HD 17-32)				
6	Anchorage - William Tyson		10,000	10,000	
7	Elementary School				
8	Multi-media Equipment for				
9	Classroom (HD 17-32)				
10	Anchorage - Willow Crest		10,000	10,000	
11	Elementary School Book and				
12	Technology Grant (HD				
13	17-32)				
14	Anchorage - Winterberry		10,000	10,000	
15	Charter School Technology,				
16	Books, and Supplies Grant				
17	(HD 17-32)				
18	Anchorage - Wonder Park		45,000	45,000	
19	Elementary School - New				
20	Computers for Computer Lab				
21	(HD 17-32)				
22	Anderson - Loader and		50,000	50,000	
23	Attachments (HD 7-11)				
24	Angoon - Water Plant		43,900	43,900	
25	Restoration (HD 5)				
26	Bethel - Regional Aquatic		2,000,000		2,000,000
27	Training Safety Center (HD				
28	38)				
29	Bristol Bay Borough - Port		1,000,000		1,000,000
30	of Bristol Bay Dock				
31	Expansion / Repair (HD 37)				
32	The previous appropriation is contingent on the listed community providing an equal match				
33	from sources other than the state or federal government.				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chevak - Loader (HD 39)	250,000	250,000	
4	Coffman Cove - Upgrade and	125,000		125,000
5	Expand Fingers on City			
6	Float (HD 1)			
7	Cordova - Boat Haul Out	1,000,000		1,000,000
8	and Marine Pollution			
9	Abatement (HD 5)			
10	Craig - Prince of Wales	500,000	500,000	
11	Health Care Facility (HD			
12	5)			
13	Denali Borough - Loader	450,000	450,000	
14	(HD 7-11)			
15	Dillingham - City	2,000,000		2,000,000
16	Shoreline Emergency Bank			
17	Stabilization (HD 37)			
18	Elim - Design and	100,000	100,000	
19	Construction of Village			
20	Public Safety Officer Home			
21	(HD 39)			
22	Emmonak - Port Project	516,000	516,000	
23	Engineering and Design (HD			
24	39)			
25	Emmonak - Road	1,000,000	1,000,000	
26	Improvements (HD 39)			
27	Fairbanks (City of) - Road	20,000	20,000	
28	Improvements in the			
29	Slaterville Subdivision			
30	North of Minnie Street (HD			
31	7-11)			
32	Fairbanks (City of) -	250,000	250,000	
33	Traffic Calming			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Demonstration Project (HD			
4	7-11)			
5	Fairbanks North Star	23,000	23,000	
6	Borough - Airway Service			
7	Area Road Improvements			
8	(HD 7-11)			
9	Fairbanks North Star	25,000	25,000	
10	Borough - Badger Road			
11	Elementary School			
12	Chalkboard Replacement (HD			
13	7-11)			
14	Fairbanks North Star	104,400	104,400	
15	Borough - Badger Road			
16	Elementary School Fuel Oil			
17	Tank Replacement (HD 7-11)			
18	Fairbanks North Star	20,000	20,000	
19	Borough - Badger Road			
20	Elementary School Wireless			
21	Access Project (HD 7-11)			
22	Fairbanks North Star	192,500	192,500	
23	Borough - Birch Hill Ski			
24	Building - Facility			
25	Improvements (HD 7-11)			
26	Fairbanks North Star	128,000	128,000	
27	Borough - Borda Service			
28	Area Road Project (HD			
29	7-11)			
30	Fairbanks North Star	95,000	95,000	
31	Borough - Hutchison High			
32	School Distance Learning			
33	System (HD 7-11)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks North Star		49,139	49,139	
4	Borough - Hutchison High				
5	School Security Upgrades				
6	(HD 7-11)				
7	Fairbanks North Star		55,000	55,000	
8	Borough - Joy Elementary				
9	School Mobile Learning Lab				
10	(HD 7-11)				
11	Fairbanks North Star		45,000	45,000	
12	Borough - Mellow Wood				
13	Service Area Road Project				
14	(HD 7-11)				
15	Fairbanks North Star		64,200	64,200	
16	Borough - Moose Meadows				
17	Service Area Road				
18	Improvements (HD 7-11)				
19	Fairbanks North Star		20,000	20,000	
20	Borough - North Pole				
21	Elementary School Wireless				
22	Access Project (HD 7-11)				
23	Fairbanks North Star		85,500	85,500	
24	Borough - North Pole High				
25	School Fuel Oil Tank				
26	Replacement (HD 7-11)				
27	Fairbanks North Star		32,000	32,000	
28	Borough - North Pole High				
29	School Wireless Access				
30	Project (HD 7-11)				
31	Fairbanks North Star		30,000	30,000	
32	Borough - North Pole				
33	Middle School Replacement				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	of Chalk Boards (HD 7-11)			
4	Fairbanks North Star	10,000	10,000	
5	Borough - North Pole			
6	Middle School Wireless			
7	Access Project (HD 7-11)			
8	Fairbanks North Star	25,000	25,000	
9	Borough - Pearl Creek			
10	Elementary School -			
11	Replace Office Intercom			
12	Panel (HD 7-11)			
13	Fairbanks North Star	5,000,000		5,000,000
14	Borough - Road Service			
15	Area Projects (HD 7-11)			
16	Fairbanks North Star	50,400	50,400	
17	Borough - Ticasuk Brown			
18	Elementary School Fuel Oil			
19	Tank Replacement (HD 7-11)			
20	Fairbanks North Star	20,000	20,000	
21	Borough - Ticasuk Brown			
22	Elementary School Wireless			
23	Access Project (HD 7-11)			
24	Fairbanks North Star	55,000	55,000	
25	Borough - Weller			
26	Elementary School - Mobile			
27	Learning Lab (HD 7-11)			
28	Gambell - Front End Loader	290,300	290,300	
29	(HD 39)			
30	Golovin - Loader	333,953	333,953	
31	Acquisition (HD 39)			
32	Gustavus - Ten Foot Oval	61,808	61,808	
33	Culvert at Wilson			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Road/State Gravel Pit				
4	Crossing (HD 5)				
5	Holy Cross - City Truck		25,000	25,000	
6	For Transportation (HD 6)				
7	Homer - Main Street		2,000,000		2,000,000
8	Intersection/Reconstruction				
9	(HD 33-35)				
10	Hoonah - Marine Industrial		3,000,000		3,000,000
11	Center 220 Ton Boat Haul				
12	Out Facility (HD 5)				
13	Hooper Bay - Temporary		125,000	125,000	
14	Homes Relocation from Pad				
15	for AVCP Multi-Family				
16	Housing Project (HD 39)				
17	Hughes - Hughes City		42,700	42,700	
18	Office, Clinic, Building				
19	Heating System, Mechanical				
20	System and Plumbing				
21	Upgrade (HD 6)				
22	Juneau - Juneau School		10,000	10,000	
23	District 2008 Southeast				
24	Alaska Regional Science				
25	Fair (HD 3-4)				
26	Juneau - Juneau School		147,000	147,000	
27	District Safety Upgrades				
28	(HD 3-4)				
29	Kake - Road Grader (HD 5)		300,000	300,000	
30	Kasaan - Community		100,000	100,000	
31	Facility and Cultural				
32	Center (HD 5)				
33	Kenai Peninsula Borough -		40,000	40,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	CPHSA Heritage Place			
4	Physical Therapy Program			
5	Startup Costs (HD 33-35)			
6	Kenai Peninsula Borough -	105,000	105,000	
7	School Supplies and			
8	Equipment (HD 33-35)			
9	Ketchikan (City of) -	4,400,000		4,400,000
10	Ketchikan General Hospital			
11	Surgical Suite			
12	Expansion/Relocation (HD			
13	1)			
14	Ketchikan Gateway Borough -	850,000		850,000
15	International Airport			
16	Parking Improvements			
17	(Paving, Curbing, Striping)			
18	(HD 1)			
19	King Cove - City Streets	500,000		500,000
20	Phase II (HD 37)			
21	The previous appropriation is contingent on the listed community providing an equal match			
22	from sources other than the state or federal government.			
23	Klawock - Resurface,	1,271,650		1,271,650
24	Replace Manholes, Water &			
25	Sanitary Sewer Lines on Bayview			
26	Boulevard (HD 5)			
27	Kodiak (City of) - Large	2,000,000	2,000,000	
28	Vessel Lift and Boat Yard			
29	(HD 36)			
30	Kodiak Island Borough -	150,000	150,000	
31	Island-Wide Comprehensive			
32	Transportation System			
33	Feasibility Study (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kodiak Island Borough -	4,000,000	4,000,000	
4	Kodiak Schools Seismic			
5	Mitigation Project (HD 36)			
6	Kotzebue - Regional	250,000	250,000	
7	Cultural Center (HD 40)			
8	Larsen Bay - Repair and	100,000	100,000	
9	Resurface of Existing			
10	Community Roads (HD 36)			
11	Marshall - Garbage Truck	185,000	185,000	
12	Acquisition (HD 6)			
13	Matanuska-Susitna Borough -	3,700,000	3,700,000	
14	Bridge Repair/Replacement			
15	Program (HD 13-16)			
16	Matanuska-Susitna Borough -	550,000	550,000	
17	Central Area Mat-Su			
18	Wastewater Master Plan (HD			
19	13-16)			
20	Matanuska-Susitna Borough -	30,000	30,000	
21	Fairview RSA #14: Upgrade			
22	Service Area Roads (HD			
23	13-16)			
24	Matanuska-Susitna Borough -	7,500	7,500	
25	Knik Elementary School			
26	Library/Technology Upgrade			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -	30,000	30,000	
29	Knik Road RSA #17:			
30	Upgrade Service Area Roads			
31	(HD 13-16)			
32	Matanuska-Susitna Borough -	7,500	7,500	
33	Meadow Lakes Elementary			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	School Library Technology		
4	Upgrade (HD 13-16)		
5	Matanuska-Susitna Borough -	1,000,000	1,000,000
6	North Nancy Lake Peninsula		
7	Road Rehabilitation Project		
8	(HD 13-16)		
9	Matanuska-Susitna Borough -	6,000,000	6,000,000
10	Parks Highway Connectors		
11	(HD 13-16)		
12	Matanuska-Susitna Borough -	20,000,000	20,000,000
13	Port MacKenzie Rail		
14	Extension (HD 13-16)		
15	New Stuyahok - Community	850,000	850,000
16	Health Clinic & Family		
17	Resource Center (HD 37)		
18	The previous appropriation is contingent on the listed community providing an equal match		
19	from sources other than the state or federal government.		
20	Nome - Power Plant	2,500,000	2,500,000
21	Construction Completion		
22	(HD 39)		
23	Nome - Public Safety	2,200,000	2,200,000
24	Building Phase II (HD 39)		
25	Noorvik - Heavy Equipment	355,000	355,000
26	(HD 40)		
27	North Pole - Rehabilitate	147,500	147,500
28	North Pole Utility Well		
29	and Adjustment Control		
30	Panel (HD 7-11)		
31	North Slope Borough -	850,000	850,000
32	Wainwright Coal Bed		
33	Methane Project (HD 40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Northwest Arctic Borough -	25,000	25,000	
4	Ice Road (HD 40)			
5	Northwest Arctic Borough -	150,000	150,000	
6	Regional Magnet School (HD			
7	40)			
8	Nulato - Grader Acquisition	196,342	196,342	
9	(HD 6)			
10	Ouzinkie - Dock	1,150,000		1,150,000
11	Replacement (HD 36)			
12	Ouzinkie - New Tractor with	50,000	50,000	
13	Backhoe for Landfill (HD			
14	36)			
15	Palmer - ADA Sidewalk	80,000	80,000	
16	Compliance (HD 13-16)			
17	Palmer - Felton Street	688,224	688,224	
18	Upgrade Project (HD 13-16)			
19	Palmer - Replace Steel	1,834,000		1,834,000
20	Water Mains and Street			
21	Improvements in the			
22	Blueberry Area (HD 13-16)			
23	Palmer - Replace Steel	765,000	765,000	
24	Water Mains and Street			
25	Improvements in the Lucas			
26	Area (HD 13-16)			
27	Palmer - Residential and	182,100	182,100	
28	Downtown Street Lighting			
29	(HD 13-16)			
30	Pelican - Water & Sewer	382,000		382,000
31	Improvements (HD 2)			
32	Petersburg - Airport	250,000		250,000
33	By-Pass Road - Sandy Beach			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	to Scow Bay (HD 2)			
4	Petersburg - Cabin Creek	525,000		525,000
5	Reservoir - Water Pipeline			
6	Repairs (HD 2)			
7	Petersburg - Public Library	150,000		150,000
8	Construction (HD 2)			
9	Saint Michael - New Grader	350,000	350,000	
10	(HD 39)			
11	Sand Point - School Loop	1,000,000		1,000,000
12	Road Reconstruction Phase			
13	I (HD 37)			
14	The previous appropriation is contingent on the listed community providing an equal match			
15	from sources other than the state or federal government.			
16	Seldovia - Matching EPA	235,000	235,000	
17	Funds for Water/Sewer			
18	Upgrades (HD 33-35)			
19	Seward - Road/ Levee	1,750,000		1,750,000
20	Construction (HD 33-35)			
21	Shaktoolik - Snow Fence	300,000	300,000	
22	(HD 39)			
23	Sitka - Blue Lake Hydro	12,500,000		12,500,000
24	Project Dam Height			
25	Adjustment and Additional			
26	Turbine (HD 2)			
27	Teller - Teller Community	210,000	210,000	
28	Health Clinic Completion			
29	(HD 39)			
30	Tenakee Springs - Removal	5,000	5,000	
31	and Replacement of			
32	Community Hall Heating			
33	Oil Tank (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Thorne Bay - Cemetery	25,000	25,000
4	Acquisition & Development		
5	(HD 1)		
6	Thorne Bay - Upgrade of	191,000	191,000
7	Southside Subdivision Road		
8	(HD 1)		
9	Togiak - Youth	500,000	500,000
10	Multi-Purpose Facility (HD		
11	37)		
12	Unalaska - Power Generation	1,500,000	1,500,000
13	Expansion (HD 37)		
14	Valdez - Flood Susceptible	500,000	500,000
15	Sewer System Replacement		
16	(HD 12)		
17	Valdez - Valdez High	6,000	6,000
18	School Emergency Generator		
19	Switch Gear Replacement		
20	(HD 12)		
21	Valdez - Valdez High	15,000	15,000
22	School Fire Alarm Repair		
23	and Completion (HD 12)		
24	Valdez - Valdez High	18,000	18,000
25	School Sprinkler Design and		
26	Repair (HD 12)		
27	Wales - Heavy Equipment	477,300	477,300
28	Purchase (HD 39)		
29	Wasilla - Airport Blvd	600,000	600,000
30	Phase 1 (HD 13-16)		
31	Wasilla - E Susitna Avenue	750,000	750,000
32	Extension (HD 13-16)		
33	Wasilla - South Mack Drive	2,000,000	2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Extension (HD 13-16)			
4	Wasilla - Wasilla Airport	300,000	300,000	
5	Train Station (HD 13-16)			
6	Wrangell - Garbage Trucks -	500,000		500,000
7	Solid Waste Collection			
8	Improvements (HD 2)			
9	Wrangell - Water Treatment	1,500,000		1,500,000
10	Improvements (HD 2)			
11	Yakutat - Public Safety	200,000	200,000	
12	Building (HD 5)			
13	Grants to Unincorporated			
14	Communities (AS 37.05.317)			
15	Bear Creek - Bear Creek	55,000	55,000	
16	Community Multi-Use			
17	Facility Site Prep (HD			
18	33-35)			
19	Chenega Bay - Sewer Line	75,000	75,000	
20	to Subsistence Building			
21	(HD 5)			
22	Chistochina - Renovate	100,000	100,000	
23	Community Hall (HD 6)			
24	Copper Center - Kluti-Kaah	1,500,000	1,500,000	
25	Community Recreation &			
26	Learning Center Project			
27	(HD 6)			
28	Igiugig - Excavator (HD	50,000	50,000	
29	36)			
30	Klukwan - Jilkaat Kwaan	1,500,000		1,500,000
31	Cultural Heritage Center &			
32	Bald Eagle Observatory (HD			
33	5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mentasta Lake - Emergency	40,000	40,000	
4	Storage Facility (HD 6)			
5	Metlakatla - Emergency	681,890	681,890	
6	Battery Energy Storage			
7	System Replacement (HD 5)			
8	Naukati Bay - Regional	75,000	75,000	
9	Shellfish Processing			
10	Facility (HD 5)			
11	Pedro Bay - Fuel Truck	50,000	50,000	
12	Acquisition (HD 36)			
13	Tatitlek - Landing Craft	200,000	200,000	
14	Acquisition & Operation			
15	Project (HD 5)			
16	Tetlin - Building	75,000	75,000	
17	Improvement Project (HD			
18	6)			
19	Venetie - Health Care	150,000	150,000	
20	Clinic Project (HD 6)			
21	Whale Pass - Community	45,000	45,000	
22	Streets and Roads (HD 5)			
23	*****	*****		
24	***** Department of Corrections *****			
25	*****	*****		
26	Prison Employment Program	72,000	72,000	
27	Commercial Laundry			
28	Equipment (HD 3-4)			
29	*****		*****	
30	***** Department of Education and Early Development *****			
31	*****		*****	
32	Alaska State Library,	3,000,000		3,000,000
33	Archives and Museum:			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Planning and Design of New			
4	Facility (HD 3-4)			
5	Mt. Edgecumbe High School	2,634,000	2,634,000	
6	Deferred Maintenance (HD			
7	2)			
8	School Construction Grant	106,421,074	106,421,074	
9	Fund (AS 14.11.005)			
10	Susitna Valley High School	19,099,558		
11	Replacement (HD 13-16)			
12	Marshall K-12 School	35,554,900		
13	Replacement (HD 6)			
14	Chaptnguak K-12 Renovation	44,182,623		
15	and Addition, Chefornak			
16	(HD 38)			
17	Kobuk K-12 Renovation/	7,583,993		
18	Addition (HD 40)			
19	Major Maintenance Grant	81,231,634	81,231,634	
20	Fund (AS 14.11.007)			
21	Auke Bay Elementary School	10,855,000		
22	Renovation (HD 3-4)			
23	Chester Valley Elementary	9,993,940		
24	School Renovation (HD			
25	17-32)			
26	Deering K-12 School	871,196		
27	Improvements, Phase 2 (HD			
28	40)			
29	Fairbanks District-wide	2,486,777		
30	Fuel Oil Tank Replacement			
31	(HD 7-11)			
32	Gastineau Elementary	6,461,000		
33	School Renovation (HD 3-4)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hoonah School District	930,140		
4	Pool and Boiler Room Roof			
5	Replacement (HD 5)			
6	Ignatius Beans K-12 School	11,706,209		
7	Improvement, Mountain			
8	Village (HD 39)			
9	Klawock K-12 School	1,026,329		
10	Renovation (HD 5)			
11	Leask Middle School Major	2,016,124		
12	Maintenance (HD 5)			
13	Metlakatla High School	8,910,015		
14	Renovation (HD 5)			
15	Nome-Beltz Junior/Senior	1,503,123		
16	High Buildings D and E			
17	Roof Replacement (HD 39)			
18	Petersburg Elementary	900,582		
19	School Roof Replacement			
20	(HD 2)			
21	Pitka's Point K-8 School	841,575		
22	Emergency Structural			
23	Remediation (HD 39)			
24	Playground Safety Upgrades	583,322		
25	- Houghtaling, Valley Park			
26	and Pt. Higgins Elementary			
27	Schools (HD 1)			
28	Sand Lake Elementary	8,980,277		
29	School Renovation (HD			
30	17-32)			
31	Schoenbar Middle School	5,669,235		
32	Repair and Remediation (HD			
33	1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Shungnak K-12 School	3,408,817	
4	Improvements, Phase 5 (HD		
5	40)		
6	Thorne Bay K-12 School	517,440	
7	Structural Repairs (HD 1)		
8	Tuluksak K-12 School Power	559,462	
9	Generation (HD 38)		
10	Whittier K-12 School Roof	1,773,414	
11	Renovation (HD 17-32)		
12	Klawock K-12 School Gym	1,237,657	
13	Structural Repairs (HD 5)		
14	Grants to Named Recipients		
15	(AS 37.05.316)		
16	Southeast Island School	45,000	45,000
17	District - School Vehicle		
18	(HD 1)		
19	Yupiit School District -	60,000	60,000
20	Library Resources for		
21	District School Libraries		
22	(HD 38)		
23	*****	*****	
24	***** Department of Environmental Conservation *****		
25	*****	*****	
26	Dilution of Effluent Study	135,000	135,000
27	(HD 1-40)		
28	This appropriation is to conduct a study of the effect of providing for dilution of effluent from		
29	cruise ships. The Department shall conclude the study and provide a report of its findings to		
30	the Legislature no later than January 1, 2009.		
31	Village Safe Water and	102,138,015	22,909,504
32	Wastewater Infrastructure		79,228,511
33	Projects		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Atka: Sanitation Facilities	108,000			
4	Master Plan (HD 37)				
5	Bethel: Institutional	108,000			
6	Corridor Water Distribution				
7	Study (HD 38)				
8	Chignik: Sewer	75,000			
9	Improvements - Phase IV				
10	(HD 37)				
11	Elim: Master Plan Update	100,000			
12	and Water Source Study (HD				
13	39)				
14	Haines: Replace Barnett	351,900			
15	Drive Pump Station (HD 5)				
16	Kake: Sanitation Facilities	140,400			
17	Master Plan (HD 5)				
18	Kasaan: Water System	619,500			
19	Improvements (HD 5)				
20	Kiana: Facilities Master	45,000			
21	Plan (HD 40)				
22	Kobuk: Master Plan Update	45,000			
23	(HD 40)				
24	Kokhanok: Water and Sewer	100,000			
25	Master Plan (HD 36)				
26	Koliganek: Water and Sewer	35,000			
27	Leak Detection Study (HD				
28	37)				
29	Manokotak: Old Village	189,000			
30	Master Plan and Exploratory				
31	Well Drilling (HD 37)				
32	Metlakatla: Water System	1,476,423			
33	Upgrade - Phase II (HD 5)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Newtok: Sanitation Master	162,000		
4	Plan (HD 38)			
5	Nome: Moonlight Spring	2,060,000		
6	Transmission Line Upgrade			
7	- Phase I (HD 39)			
8	Nome: Water and Sewer	2,060,000		
9	Infrastructure			
10	Improvements - Phase V			
11	(HD 39)			
12	Nulato: Upper Townsite	1,129,087		
13	Expansion - Phase I (HD 6)			
14	Perryville: Water and Sewer	100,000		
15	Master Plan (HD 37)			
16	Port Protection: Water	81,000		
17	Storage Study (HD 5)			
18	Petersburg: Water	1,236,000		
19	Treatment Plant Upgrades			
20	Project - Phase III (HD			
21	2)			
22	Saint George: Wastewater	108,000		
23	Marine Outfall Study (HD			
24	37)			
25	Saxman: Water Treatment	480,000		
26	Plant (HD 1)			
27	Shishmaref: Sanitation	100,000		
28	Facilities Master Plan (HD			
29	40)			
30	Slana: On-Site Wells &	1,080,000		
31	Septic Systems (HD 6)			
32	Unalaska: Wastewater	2,060,000		
33	Treatment Plant Upgrade			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Leachate Treatment (HD			
4	37)			
5	Denali Commission/ Alaska	10,500,000		
6	Native Tribal Health			
7	Consortium/ Other Federal			
8	Agencies (HD 1-40)			
9	Adak: Design and	777,464		
10	Construction of Water and			
11	Sewer Facilities (HD 37)			
12	Akiachak: Design and	2,571,014		
13	Construction of Water and			
14	Sewer Facilities (HD 38)			
15	Anderson: Design and	1,847,914		
16	Construction of Water and			
17	Sewer Facilities (HD 8)			
18	Bethel: Design and	2,838,786		
19	Construction of Water and			
20	Sewer Facilities (HD 38)			
21	Buckland: Design and	2,483,317		
22	Construction of Water and			
23	Sewer Facilities (HD 40)			
24	Chenega: Design and	545,181		
25	Construction of Water and			
26	Sewer Facilities (HD 5)			
27	Chignik bay: Design and	743,555		
28	Construction of Water and			
29	Sewer Facilities (HD 37)			
30	Chistochina: Design and	924,334		
31	Construction of Water and			
32	Sewer Facilities (HD 6)			
33	Chuathbaluk: Design and	597,697		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction of Water and			
4	Sewer Facilities (HD 6)			
5	Coffman cove: Design and	2,665,025		
6	Construction of Water and			
7	Sewer Facilities (HD 1)			
8	Crooked creek: Design and	1,214,979		
9	Construction of Water and			
10	Sewer Facilities (HD 6)			
11	Eek: Design and	2,601,870		
12	Construction of Water and			
13	Sewer Facilities (HD 38)			
14	Ekwok: Design and	682,873		
15	Construction of Water and			
16	Sewer Facilities (HD 37)			
17	Emmonak: Design and	702,683		
18	Construction of Water and			
19	Sewer Facilities (HD 39)			
20	False Pass: Design and	1,196,640		
21	Construction of Water and			
22	Sewer Facilities (HD 37)			
23	Fort Yukon: Design and	225,870		
24	Construction of Water and			
25	Sewer Facilities (HD 6)			
26	Gambell: Design and	1,203,918		
27	Construction of Water and			
28	Sewer Facilities (HD 39)			
29	Glennallen: Design and	578,093		
30	Construction of Water and			
31	Sewer Facilities (HD 12)			
32	Golovin: Design and	317,276		
33	Construction of Water and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sewer Facilities (HD 39)			
4	Hooper bay: Design and	3,065,757		
5	Construction of Water and			
6	Sewer Facilities (HD 39)			
7	Kasaan: Design and	942,736		
8	Construction of Water and			
9	Sewer Facilities (HD 5)			
10	Kasigluk: Design and	675,250		
11	Construction of Water and			
12	Sewer Facilities (HD 38)			
13	Kongiganak: Design and	2,042,093		
14	Construction of Water and			
15	Sewer Facilities (HD 38)			
16	Kotlik: Design and	410,489		
17	Construction of Water and			
18	Sewer Facilities (HD 39)			
19	Kotzebue: Design and	2,938,979		
20	Construction of Water and			
21	Sewer Facilities (HD 40)			
22	Manokotak: Design and	1,556,706		
23	Construction of Water and			
24	Sewer Facilities (HD 37)			
25	Marshall: Design and	1,620,115		
26	Construction of Water and			
27	Sewer Facilities (HD 6)			
28	McGrath: Design and	2,730,724		
29	Construction of Water and			
30	Sewer Facilities (HD 6)			
31	Nanwalek: Design and	757,906		
32	Construction of Water and			
33	Sewer Facilities (HD 35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Nenana: Design and	2,763,422		
4	Construction of Water and			
5	Sewer Facilities (HD 6)			
6	Nightmute: Design and	808,152		
7	Construction of Water and			
8	Sewer Facilities (HD 38)			
9	Ninilchik: Design and	3,109,337		
10	Construction of Water and			
11	Sewer Facilities (HD 34)			
12	Nunapitchuk: Design and	1,066,783		
13	Construction of Water and			
14	Sewer Facilities (HD 38)			
15	Old harbor: Design and	612,677		
16	Construction of Water and			
17	Sewer Facilities (HD 36)			
18	Pelican: Design and	2,636,918		
19	Construction of Water and			
20	Sewer Facilities (HD 2)			
21	Pilot point: Design and	1,050,185		
22	Construction of Water and			
23	Sewer Facilities (HD 39)			
24	Pitkas point: Design and	1,204,917		
25	Construction of Water and			
26	Sewer Facilities (HD 39)			
27	Quinhagak: Design and	1,332,911		
28	Construction of Water and			
29	Sewer Facilities (HD 38)			
30	Saxman: Design and	660,201		
31	Construction of Water and			
32	Sewer Facilities (HD 1)			
33	Seldovia: Design and	3,207,227		

1	2	3	4	Appropriation		General	Other
				Allocations	Items	Funds	Funds
5	6	7	8	9	10		
		Construction of Water and Sewer Facilities (HD 35)					
		Shageluk: Design and	2,274,970				
		Construction of Water and Sewer Facilities (HD 6)					
		Slana: Design and	1,515,779				
		Construction of Water and Sewer Facilities (HD 6)					
		Stebbins: Design and	3,259,722				
		Construction of Water and Sewer Facilities (HD 39)					
		Takotna: Design and	767,140				
		Construction of Water and Sewer Facilities (HD 6)					
		Tanana: Design and	2,048,620				
		Construction of Water and Sewer Facilities (HD 6)					
		Togiak: Design and	1,992,460				
		Construction of Water and Sewer Facilities (HD 37)					
		Toksook bay: Design and	2,466,857				
		Construction of Water and Sewer Facilities (HD 38)					
		Unalakleet - Design and	2,711,543				
		Construction of Water and Sewer Facilities (HD 39)					
		Voznesenka - Design and	639,640				
		Construction of Water and Sewer Facilities (HD 35)					

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Department of Fish and Game	*****	
5	*****	*****		
6	Mixed Stock Salmon Fishery	4,556,700	4,556,700	
7	Assessment (HD 1-40)			
8	Pacific Coastal Salmon	22,000,000		22,000,000
9	Recovery Fund (HD 1-40)			
10	Ruth Burnett Sport Fish	14,000,000	14,000,000	
11	Hatchery Construction (HD			
12	7-11)			
13	Sport Fish Recreational	3,100,000		3,100,000
14	Boating Access (HD 1-40)			
15	Whittier Harbor Transient	1,500,000		1,500,000
16	Moorage - Boating			
17	Infrastructure Grant (BIG)			
18	Tier II (HD 17-32)			
19	*****	*****		
20	*****	Office of the Governor	*****	
21	*****	*****		
22	Polling Place Accessibility	100,000		100,000
23	Improvements under the			
24	Federal Help America Vote			
25	Act (HAVA) (HD 1-40)			
26	*****	*****		
27	*****	Department of Health and Social Services	*****	
28	*****	*****		
29	Information Services	1,000,000		1,000,000
30	Security Enhancements (HD			
31	1-40)			
32	Sitka Pioneer Home Roof	1,900,000	1,900,000	
33	Replacement (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Deferred Maintenance,		7,110,000	81,600
4	Renovation, Repair and			
5	Equipment			
6	Anchorage Pioneer Home	1,620,900		
7	(HD 17-32)			
8	Assets Building (HD 17-32)	187,700		
9	Bethel Youth Facility (HD	430,000		
10	38)			
11	Denardo Center (HD 7-11)	107,500		
12	Dillingham Health Center	131,100		
13	(HD 37)			
14	Fahrenkamp Center (HD	128,100		
15	7-11)			
16	Fairbanks Health Center	74,400		
17	(HD 7-11)			
18	Fairbanks Pioneer Home	201,800		
19	(HD 7-11)			
20	Fairbanks Youth Facility	415,300		
21	(HD 7-11)			
22	Griffin Memorial Building	148,900		
23	(HD 36)			
24	Johnson Youth Center (HD	306,000		
25	3-4)			
26	Juneau Health Center (HD	41,300		
27	3-4)			
28	Juneau Pioneer Home (HD	478,800		
29	3-4)			
30	Ketchikan Pioneer Home	253,900		
31	(HD 1)			
32	Ketchikan Youth Facility	223,300		
33	(HD 1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mat-Su Youth Facility (HD	483,000	
4	13-16)		
5	McLaughlin Youth Center	978,700	
6	(HD 17-32)		
7	Nome Youth Facility (HD	41,400	
8	39)		
9	Palmer Pioneer Home (HD	311,000	
10	13-16)		
11	Sitka Health Center (HD 2)	27,200	
12	Sitka Pioneer Home (HD 2)	601,200	
13	Statewide Deferred	100	
14	Maintenance, Renovation,		
15	Repair and Equipment (HD		
16	1-40)		
17	*****	*****	
18	***** Department of Military and Veterans Affairs *****		
19	*****	*****	
20	Anchorage Armory Roof	4,000,000	2,000,000
21	Replacement (HD 17-32)		2,000,000
22	Army Guard Facilities	1,500,000	750,000
23	Projects (HD 1-40)		750,000
24	Compliance Cleanup Site	5,000,000	5,000,000
25	Restoration (HD 1-40)		
26	Improved Communications	4,000,000	800,000
27	for Emergency Response		3,200,000
28	(ICER) (HD 1-40)		
29	National Guard Counterdrug	100,000	100,000
30	Support Program (HD 1-40)		
31	State Homeland Security	9,500,000	9,500,000
32	Grant Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
6	Abandoned Mine Lands	3,000,000	3,000,000
7	Reclamation Federal		
8	Program (HD 1-40)		
9	AK Coastal Management	1,360,000	1,360,000
10	Federal Pass Through		
11	Grants (HD 1-40)		
12	Alaska Energy Inventory	350,000	350,000
13	Project Completion of		
14	Phase 1 (HD 1-40)		
15	Coastal Impact Assistance	3,000,000	3,000,000
16	Program (CIAP) (HD 1-40)		
17	Eagle Beach Accessible	58,000	58,000
18	Public Use Cabin and		
19	Shelters (HD 3-4)		
20	Federal and Local	3,000,000	3,000,000
21	Government Funded Forest		
22	Resource and Fire Program		
23	Projects (HD 1-40)		
24	Fire Fighting Equipment	500,000	500,000
25	Replacement Phase 2 (HD		
26	1-40)		
27	Forest Legacy Federal	2,516,500	2,516,500
28	Grant Program (HD 1-40)		
29	Juneau Area Historic Tour	250,000	250,000
30	Development (HD 3-4)		
31	Land and Water Conservation	600,000	600,000
32	Fund Federal Grant Program		
33	(HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Historic	1,050,000	50,000	1,000,000
4	Preservation Fund Federal			
5	Grant Program (HD 1-40)			
6	National Recreational Trail	1,500,000		1,500,000
7	Grants Federal Program			
8	(HD 1-40)			
9	South Denali Access Road	8,900,000	8,900,000	
10	Design and Construction			
11	(HD 1-40)			
12	State Park Sanitation and	850,000	850,000	
13	Safety Projects (HD 1-40)			
14	*****		*****	
15	***** Department of Public Safety *****			
16	*****		*****	
17	Facilities Deferred	1,715,000	1,715,000	
18	Maintenance, Repairs, and			
19	Improvements			
20	Anchorage Aircraft Hangar	75,000		
21	Design (HD 17-32)			
22	Anchorage Aircraft Section	91,700		
23	Structural Repairs, Hot			
24	Water Tank Replacement,			
25	and Floor Drainage			
26	Improvements (HD 17-32)			
27	Bethel Office Repair /	170,000		
28	Renovation (HD 38)			
29	Crime Lab Facility Repair	63,462		
30	and Improvements (HD 1-40)			
31	Dillingham Office	96,000		
32	Foundation Repair and			
33	Renovation, Underground			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Storage Tank Removal (HD			
4	37)			
5	Fairbanks State Trooper	520,000		
6	Post Repair / Renovation			
7	(HD 7-11)			
8	Ketchikan Trooper Office	65,000		
9	Deferred Maintenance (HD			
10	1)			
11	Rural Trooper Office and	383,958		
12	Housing Repairs /			
13	Renovation (HD 1-40)			
14	Sitka Training Academy	50,000		
15	Repair / Renovation			
16	Including Heating Control			
17	Upgrades (HD 2)			
18	Soldotna State Trooper	199,880		
19	Post Facility Deferred			
20	Maintenance / Repair /			
21	Renovation / Improvements			
22	(HD 33-35)			
23		*****	*****	
24		***** Department of Revenue *****		
25		*****	*****	
26	Child Support Services	194,000		194,000
27	Computer Replacement			
28	Project - Phase 4 (HD			
29	1-40)			
30	Permanent Fund Dividend	125,000		125,000
31	Computer Replacement			
32	Project - Phase 4 (HD			
33	1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Housing Finance			
4	Corporation			
5	AHFC State Energy	180,000		180,000
6	Program Special Projects			
7	(HD 1-40)			
8	AHFC Housing and Urban	4,200,000		4,200,000
9	Development Federal HOME			
10	Grant (HD 1-40)			
11	AHFC Housing and Urban	3,200,000		3,200,000
12	Development Capital Fund			
13	Program (HD 1-40)			
14	AHFC Federal and Other	4,500,000		4,500,000
15	Competitive Grants (HD			
16	1-40)			
17	AHFC Denali Commission	7,000,000		7,000,000
18	Projects (HD 1-40)			
19	AHFC Competitive Grants	1,000,000		1,000,000
20	for Public Housing (HD			
21	1-40)			
22	AHFC Chugach View Siding	2,500,000		2,500,000
23	& Window Replacement (HD			
24	17-32)			
25	*****		*****	
26	***** Department of Transportation/Public Facilities *****			
27	*****		*****	
28	Akutan Airport Construction	3,000,000		3,000,000
29	(HD 37)			
30	The previous appropriation is contingent on the listed community providing an equal match			
31	from sources other than the state or federal government.			
32	Alaska Marine Highway	2,000,000	2,000,000	
33	System - Vessel and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Facility Deferred		
4	Maintenance (HD 1-40)		
5	Alaska Marine Highway	9,900,000	9,900,000
6	System - Vessel and		
7	Terminal Overhaul and		
8	Rehabilitation (HD 1-40)		
9	Bridge Repair and Upgrade	400,000	400,000
10	(HD 3-4)		
11	Coffman Cove Maintenance	980,000	980,000
12	Station (HD 1)		
13	Fairview Loop Road	600,000	600,000
14	Refurbishment (HD 13-16)		
15	Gastineau Channel Crossing	2,600,000	2,600,000
16	EIS (HD 3-4)		
17	Glacier Highway Roundabouts	5,036,000	5,036,000
18	and Sidewalks - Fritz Cove		
19	Road to Harbor Drive (HD		
20	3-4)		
21	Juneau Transit Center (HD	750,000	750,000
22	3-4)		
23	Knik-Goose Bay Road - Fern	1,200,000	1,200,000
24	Street Improvements (HD		
25	13-16)		
26	Knik-Goose Bay Road	3,000,000	3,000,000
27	Reconstruction (HD 13-16)		
28	Mission Road (Kodiak	575,000	575,000
29	Island) - Upgrade and		
30	Repair (HD 36)		
31	North Tongass Highway -	10,400,000	10,400,000
32	Totem Bight to Whipple		
33	Creek (HD 1)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Palmer Wasilla Highway	4,000,000	4,000,000	
4	Improvements Phase II			
5	(HD 13-16)			
6	Sawmill Creek Road & Sewer	10,800,000	10,800,000	
7	Upgrade with Separated			
8	Pedestrian Path Phase			
9	III: Whale Park to			
10	Sawmill Creek (HD 2)			
11	Sidewalk Snow Removal	1,250,840	1,250,840	
12	Equipment for State Roads			
13	(HD 17-32)			
14	Thane Road Pavement	3,900,000	3,900,000	
15	Rehabilitation (HD 3-4)			
16	Trunk Road - Phase 1 (HD	24,000,000	24,000,000	
17	13-16)			
18	Willow Airport Parking Lot	100,000	100,000	
19	(HD 13-16)			
20	Community Harbor Deferred			
21	Maintenance and Transfer			
22	Program			
23	Jakalof Bay Float Deferred	380,000	380,000	
24	Maintenance and Transfer			
25	(HD 33-35)			
26	Baranof Warm Springs	1,700,000	1,700,000	
27	Deferred Maintenance and			
28	Transfer (HD 2)			
29	Kake Dock and Seaplane	900,000	900,000	
30	Float Deferred Maintenance			
31	and Transfer (HD 5)			
32	Municipal Harbor Facility	10,401,330	10,401,330	
33	Grant Fund (AS 29.60.800)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Dillingham Boat Harbor	195,000		
4	(HD 37)			
5	Knudson Cove Harbor	350,000		
6	Reconstruction - Ketchikan			
7	(HD 1)			
8	Letnikoff Cove Harbor -	210,925		
9	Haines (HD 5)			
10	North Boat Harbor - King	3,000,000		
11	Cove (HD 37)			
12	Douglas Harbor - Juneau	2,044,230		
13	(HD 3-4)			
14	Old Harbor City Harbor	710,000		
15	SBH (HD 36)			
16	Portage Cove Harbor Floats	3,285,425		
17	- Haines (HD 5)			
18	South Cove Harbor - Craig	50,750		
19	(HD 5)			
20	Yakutat Multi-Purpose Dock	555,000		
21	(HD 5)			
22	Statewide Federal Programs	144,100,000	40,100,000	104,000,000
23	Commercial Motor Vehicle	3,300,000		
24	Safety, Infrastructure			
25	Protection and Security			
26	(HD 1-40)			
27	Commercial Vehicle	1,400,000		
28	Enforcement Program (HD			
29	1-40)			
30	Cooperative Reimbursable	48,000,000		
31	Projects (HD 1-40)			
32	Federal Contingency	15,000,000		
33	Projects (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Federal Emergency Projects	10,000,000	
4	(HD 1-40)		
5	Federal Transit	9,000,000	
6	Administration Grants (HD		
7	1-40)		
8	Federal-Aid Aviation State	7,000,000	
9	Match (HD 1-40)		
10	Federal-Aid Highway State	33,100,000	
11	Match (HD 1-40)		
12	Highway Safety Grants	5,500,000	
13	Program (HD 1-40)		
14	Statewide Safety Program	11,800,000	
15	(HD 1-40)		
16	Airport Improvement	299,917,055	299,917,055
17	Program		
18	Ted Stevens Anchorage	18,000,000	
19	International Airport:		
20	Taxiway/ Runway		
21	Improvements (HD 17-32)		
22	Kotzebue: Apron Expansion	1,220,000	
23	(HD 40)		
24	Pilot Station: Airport	2,300,000	
25	Relocation (HD 39)		
26	Allakaket: Airport	1,950,000	
27	Improvements (HD 6)		
28	Chalkyitsik: Airport	3,657,500	
29	Improvements (HD 6)		
30	Takotna: Airport Relocation	5,500,000	
31	(HD 6)		
32	Ouzinkie: Airport	10,000,000	
33	Reconstruction and		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Relocation (HD 36)			
4	Manley: Airport Relocation	2,675,000		
5	(HD 6)			
6	Cold Bay: Airport Rescue	800,000		
7	and Firefighting Building			
8	Expansion (HD 37)			
9	Statewide: Various Airports	5,500,000		
10	Minor Surface Improvements			
11	(HD 1-40)			
12	Statewide: Aviation	18,000,000		
13	Preconstruction (HD 1-40)			
14	Ted Stevens Anchorage	1,000,000		
15	International Airport:			
16	Equipment (HD 17-32)			
17	King Salmon: Airport	6,000,000		
18	Improvements (HD 37)			
19	Ted Stevens Anchorage	4,000,000		
20	International Airport:			
21	Noise Abatement Program			
22	Implementation (HD 17-32)			
23	Ted Stevens Anchorage	3,260,000		
24	International Airport:			
25	Terminal Rehabilitation			
26	(HD 17-32)			
27	Ted Stevens Anchorage	3,500,000		
28	International Airport:			
29	Environmental Compliance			
30	and Cleanup (HD 17-32)			
31	Ted Stevens Anchorage	1,000,000		
32	International Airport:			
33	Roads, Utilities and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Grounds Construction and			
4	Upgrades (HD 17-32)			
5	Ted Stevens Anchorage	2,000,000		
6	International Airport:			
7	Advanced Project Design			
8	(HD 17-32)			
9	Tuluksak: Airport	6,750,000		
10	Relocation (HD 38)			
11	Akutan: Airport	31,000,000		
12	Construction (HD 37)			
13	Ted Stevens Anchorage	10,000,000		
14	International Airport:			
15	Security, Safety and Access			
16	Control Improvements (HD			
17	17-32)			
18	Angoon: Airport	3,000,000		
19	Environmental Impact			
20	Statement (HD 5)			
21	Unalaska: Chemical Storage	925,000		
22	Building (HD 37)			
23	Dillingham: 3 Bay Chemical	1,000,000		
24	Storage Building (HD 37)			
25	Akiachak: Airport	8,000,000		
26	Relocation (HD 38)			
27	Chefornak: Airport	7,600,000		
28	Relocation (HD 38)			
29	Ted Stevens Anchorage	500,000		
30	International Airport:			
31	Master Plan (HD 17-32)			
32	Unalakleet: Snow Removal	4,647,500		
33	Equipment Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 39)			
4	Fairbanks International	27,300,000		
5	Airport: East Taxiway "E"			
6	Extension and Apron			
7	Improvements (HD 7-11)			
8	Fairbanks International	2,000,000		
9	Airport: Airport Rescue and			
10	Fire Fighting Building			
11	Reroof and Assessment (HD			
12	7-11)			
13	Southeast Region Airspace	500,000		
14	Obstruction Removal (HD			
15	1-5)			
16	Sitka: Rocky Gutierrez	1,000,000		
17	Airport Safety Area			
18	Expansion Environmental			
19	Impact Statement (HD 2)			
20	Dillingham: Sea Plane Base	200,000		
21	Master Plan (HD 37)			
22	Kodiak: Chemical Storage	1,700,000		
23	Building (HD 36)			
24	Togiak: Snow Removal	800,000		
25	Equipment Building (HD 37)			
26	Kotzebue: Airport Master	400,000		
27	Plan (HD 40)			
28	Chistochina: Airport	300,000		
29	Relocation Study (HD 6)			
30	Ted Stevens Anchorage	25,600,000		
31	International Airport:			
32	South Terminal Seismic and			
33	Retrofit (HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Ted Stevens Anchorage	5,500,000			
4	International Airport: Lake				
5	Dredging and Bank				
6	Stabilization (HD 17-32)				
7	Lake Louise: Runway	1,840,000			
8	Rehabilitation (HD 12)				
9	Alaska International	7,000,000			
10	Airport System:				
11	Development Fund (HD 1-40)				
12	Ted Stevens Anchorage	1,477,055			
13	International Airport:				
14	Aircraft Operations Area				
15	Snow Storage (HD 17-32)				
16	Ted Stevens Anchorage	9,000,000			
17	International Airport:				
18	Airfield Pavement				
19	Maintenance (HD 17-32)				
20	Ted Stevens Anchorage	5,000,000			
21	International Airport: Land				
22	Acquisition (HD 17-32)				
23	Statewide: Various Rural	10,365,000			
24	Airports Lighting (HD				
25	1-40)				
26	Sitka: Rocky Gutierrez	30,250,000			
27	Airport Runway Safety Area				
28	Expansion (HD 2)				
29	Sitka: Rocky Gutierrez	-100,000			
30	Airport Drainage				
31	Improvements (HD 2)				
32	King Cove: Airport Fencing	1,000,000			
33	(HD 37)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	4,500,000		
4	International Airport:			
5	Information Technology (HD			
6	17-32)			
7	Surface Transportation	255,020,150		255,020,150
8	Program			
9	Advanced Commercial	1,000,000		
10	Vehicle Information			
11	Systems and Networks			
12	(CVISN) Projects (HD			
13	1-40)			
14	Alaska Highway' Milepost	7,320,000		
15	1222 to 1235 Rehabilitation			
16	(HD 6)			
17	Alaska Highway: Milepost	11,900,000		
18	1303.3 Bridge Replacement -			
19	Tanana River (HD 6)			
20	Alaska Highway: Milepost	1,350,000		
21	1308 - Tok Weigh Station			
22	(HD 6)			
23	Alaska Marine Highway:	17,500,000		
24	Mainline Ferry			
25	Refurbishment (HD 1-40)			
26	Alaska Marine Highway:	3,000,000		
27	Metlakatla - Annette Bay			
28	Construct New Terminal			
29	(HD 5)			
30	Alaska Marine Highway:	7,100,000		
31	Terminal - Kodiak			
32	Construct New Terminal			
33	(HD 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highway:	200,000	
4	Terminal - Southwest		
5	Warehouse (HD 33-35)		
6	Anchorage: Integrated	100,000	
7	Roadnet (HD 17-32)		
8	Anchorage: Old Glenn	5,000,000	
9	Highway Reconstruction (HD		
10	17-32)		
11	Anchorage: Ridesharing and	670,000	
12	Transit Marketing (HD		
13	17-32)		
14	Anchorage: Traffic Control	155,000	
15	Signalization (HD 17-32)		
16	Anchorage: Travel Options	100,000	
17	Program (HD 17-32)		
18	Anchorage: US Forest	1,500,000	
19	Service Portage Valley		
20	Blue Ice Trail System		
21	Construction (HD 17-32)		
22	Anchorage: Youth	185,000	
23	Employment Program for		
24	Transit Stop and Trail		
25	Accessibility (HD 17-32)		
26	Angoon: Ferry Terminal	7,250,000	
27	(HD 5)		
28	Barrow: Access Roads for	510,000	
29	the Barrow Arctic Research		
30	Center (HD 40)		
31	Central Region: National	15,000,000	
32	Highway System and		
33	Non-National Highway		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	System Pavement and Bridge		
4	Refurbishment (HD 1-40)		
5	Chena Hot Springs Road:	4,250,000	
6	Milepost 24 to 56		
7	Rehabilitation (HD 7-11)		
8	Dalton Highway: Milepost	11,250,000	
9	274 to 289 Reconstruction		
10	(HD 40)		
11	Digital Imaging Data	434,100	
12	Collection (HD 1-40)		
13	Electronic Transmission of	1,200,000	
14	Citation Data (HD 1-40)		
15	Fairbanks Metropolitan Area	4,000,000	
16	Transportation System		
17	(FMATS): Nordale Road		
18	Rehabilitation (HD 7-11)		
19	Fairbanks: Airport Way	1,000,000	
20	Intersection Improvements		
21	(HD 7-11)		
22	Fairbanks: Cowles Street	1,250,000	
23	Upgrade (HD 7-11)		
24	Fairbanks: Fairbanks	413,900	
25	Metropolitan Area		
26	Transportation System		
27	(FMATS): Preventative		
28	Maintenance Program (HD		
29	7-11)		
30	Fairbanks: Phillips Field	536,800	
31	Road Upgrade (HD 7-11)		
32	Fairbanks: University	1,185,000	
33	Avenue Widening (HD 7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Glenn Highway: Milepost 92	2,000,000	
4	to 97 Reconstruction -		
5	Cascade to Hicks Creek (HD		
6	12)		
7	Highway Analysis System -	287,750	
8	Geographic Information		
9	System (HAS-GIS)		
10	Interface (HD 1-40)		
11	Hoyt: East End Road	6,000,000	
12	Rehabilitation - Milepost		
13	3.75 to 12.5 (HD 33-35)		
14	Juneau: Glacier Highway -	10,500,000	
15	Amalga to Eagle Beach		
16	Widening (HD 3-4)		
17	Kotzebue: Shore Avenue	6,390,000	
18	Rehabilitation and Erosion		
19	Protection (HD 40)		
20	Mat-Su: Trunk Road	10,000,000	
21	Reconstruction (HD 13-16)		
22	Napaskiak: Sanitation	6,000,000	
23	Boardwalk Improvements		
24	(HD 38)		
25	Northern Region: National	23,000,000	
26	Highway System and		
27	Non-National Highway		
28	System Pavement and Bridge		
29	Refurbishment (HD 1-40)		
30	Performance and	50,000	
31	Registration Information		
32	Systems Management		
33	(PRISM) (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Richardson Highway:	6,000,000	
4	Milepost 357 - Fairbanks		
5	New Weigh Station (HD		
6	7-11)		
7	Road Weather Information	510,000	
8	System (RWIS) Deployment		
9	(HD 1-40)		
10	Safe Routes to Schools (HD	1,600,000	
11	1-40)		
12	Statewide: Bridge	5,000,000	
13	Inventory, inspection,		
14	Monitoring, Rehabilitation		
15	and Replacement Program		
16	(HD 1-40)		
17	Statewide: Bridge Scour	600,000	
18	Monitoring and Retrofit		
19	Program (HD 1-40)		
20	Statewide: Civil Rights	100,000	
21	Program (HD 1-40)		
22	Statewide: Congestion	5,500,000	
23	Mitigation and Air Quality		
24	(CMAQ) Projects (HD 1-40)		
25	Statewide: Enhanced	2,000,000	
26	Pavement Markings (HD		
27	1-40)		
28	Statewide: Highway Fuel	100,000	
29	Tax Enforcement (HD 1-40)		
30	Statewide: Highway Safety	5,000,000	
31	Improvement Program		
32	(HSIP) (HD 1-40)		
33	Statewide: Intelligent	1,500,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Infrastructure (HD 2)			
4	General Obligation Bonds	196,600,000		196,600,000
5	Dalton Highway	14,000,000		
6	Improvements (HD 1-40)			
7	Dowling Road: Old Seward	22,100,000		
8	Highway to Minnesota Drive			
9	(HD 17-32)			
10	Kenai Borough Road	8,000,000		
11	Projects (HD 33-35)			
12	Nome: Snake River Bridge	10,000,000		
13	Replacement (HD 39)			
14	Parks Highway: Weight	15,000,000		
15	Restriction Elimination			
16	Program (HD 1-40)			
17	Seward Highway: Windy	20,000,000		
18	Corner Safety Improvements			
19	(HD 17-32)			
20	Steese Highway / Johansen	15,000,000		
21	Expressway Area Traffic			
22	Improvements (HD 7-11)			
23	Sterling Highway: Mackey	11,000,000		
24	Lake Road to Sterling			
25	Pavement Rehabilitation			
26	(HD 33-35)			
27	Glenn Highway: MP181 to	13,000,000		
28	189 Tolsona Lake Rd to			
29	Richardson Hwy Junction -			
30	Rehab and Resurface,			
31	Including Bikeway (HD 12)			
32	Mertarvik: Access Road,	3,300,000		
33	Evacuation Center and Barge			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Staging Area Construction			
4	(HD 38)			
5	Kivalina: Community Roads	3,300,000		
6	Protection (HD 40)			
7	Craig-Klawock-Hollis	4,800,000		
8	Highway: Resurfacing of			
9	Craig-Klawock Section (HD			
10	5)			
11	Copper River Highway: Mile	5,100,000		
12	38-43 Highway Protection			
13	(HD 5)			
14	Ketchikan Gateway Borough:	10,000,000		
15	Harriet Hunt Lake to			
16	Shelter Cove, Road			
17	Construction (HD 1)			
18	Matanuska-Susitna Borough:	22,000,000		
19	Fairview Loop Road			
20	Reconstruction (HD 13-16)			
21	Statewide: Emergency	20,000,000		
22	Bridge Repair (HD 1-40)			
23		*****	*****	
24		***** University of Alaska *****		
25		*****	*****	
26	UAA - "The Next 50 Years"	350,000	350,000	
27	Public Dialogue Project			
28	(HD 1-40)			
29	Planning, Design, and	20,000,000		20,000,000
30	Capital Projects Receipt			
31	Authority (HD 1-40)			
32	UAA Health Sciences	46,000,000		46,000,000
33	Building (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	UAA Student Housing -	7,900,000		7,900,000
4	Phase 2 (HD 17-32)			
5	UAF Office of Grants and	75,000	75,000	
6	Contracts Administration -			
7	Conference of			
8	Parliamentarians of Arctic			
9	Region Biennial Conference			
10	in Alaska (HD 1-40)			
11	Maintaining Existing	21,480,014	15,380,014	6,100,000
12	Facilities and Equipment			
13	Renewal and Renovation			
14	Annual Requirement			
15	UA-Fairbanks and Tanana	3,100,019		
16	Valley Campus Annual			
17	Capital Renewal and			
18	Renovation Requirement (HD			
19	7-11)			
20	UA-Juneau Annual Capital	10,200,000		
21	Renewal and Renovation			
22	Requirement (HD 3-4)			
23	UA-Statewide Annual	1,500,000		
24	Capital Renewal and			
25	Renovation Requirement (HD			
26	7-11)			
27	UAA-Community Campuses	2,730,000		
28	Annual Capital Renewal and			
29	Renovation Requirement (HD			
30	17-32)			
31	UAF-Community Campuses	3,500,003		
32	Annual Capital Renewal and			
33	Renovation Requirement (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	39)			
4	UAS- Community Campuses	449,992		
5	Annual Capital Renewal and			
6	Renovation Requirement (HD			
7	1-5)			
8		*****	*****	
9		*****	Alaska Court System	*****
10		*****	*****	
11	Anchorage Campus Project		8,000,000	8,000,000
12	Phase 1 (HD 17-32)			
13	Building Equipment and		300,000	300,000
14	Systems Replacement to			
15	Extend Life of Facilities			
16	(HD 1-40)			
17	Court Security Projects		150,000	150,000
18	(HD 1-40)			
19	Critical Courtroom and		1,500,000	1,500,000
20	Case Management Technology			
21	(HD 1-40)			
22	Statewide Facility Deferred		3,276,000	3,276,000
23	Maintenance			
24	Anchorage Boney Courthouse	1,975,000		
25	(HD 17-32)			
26	Delta Courthouse (HD 12)	25,000		
27	Dimond Court and Office	216,000		
28	Building (HD 3-4)			
29	Ft. Yukon Court and Office	460,000		
30	Building (HD 6)			
31	Ketchikan Court and Office	600,000		
32	Building (HD 1)			
33				

(SECTION 11 OF THIS ACT BEGINS ON PAGE 149)

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	15,725,000
6 *** Total Agency Funding ***	\$15,725,000
7 Department of Commerce, Community and Economic Development	
8 1002 Federal Receipts	20,030,000
9 1003 General Fund Match	70,000
10 1004 Unrestricted General Fund Receipts	111,206,990
11 1008 General Obligation Bonds	24,000,000
12 1012 Railbelt Energy Fund	45,500,000
13 1140 Alaska Industrial Development and Export Authority Dividend	3,000,000
14 1173 Miscellaneous Earnings	1,500,000
15 1197 Alaska Capital Income Fund	129,165,360
16 *** Total Agency Funding ***	\$334,472,350
17 Department of Corrections	
18 1004 Unrestricted General Fund Receipts	72,000
19 *** Total Agency Funding ***	\$72,000
20 Department of Education and Early Development	
21 1004 Unrestricted General Fund Receipts	190,286,708
22 1173 Miscellaneous Earnings	3,000,000
23 1197 Alaska Capital Income Fund	105,000
24 *** Total Agency Funding ***	\$193,391,708
25 Department of Environmental Conservation	
26 1002 Federal Receipts	78,728,511
27 1003 General Fund Match	22,909,504
28 1004 Unrestricted General Fund Receipts	135,000
29 1108 Statutory Designated Program Receipts	500,000
30 *** Total Agency Funding ***	\$102,273,015
31 Department of Fish and Game	

1	1002 Federal Receipts	25,825,000
2	1004 Unrestricted General Fund Receipts	18,556,700
3	1024 Fish and Game Fund	775,000
4	*** Total Agency Funding ***	\$45,156,700
5	Office of the Governor	
6	1185 Election Fund	100,000
7	*** Total Agency Funding ***	\$100,000
8	Department of Health and Social Services	
9	1002 Federal Receipts	1,081,600
10	1004 Unrestricted General Fund Receipts	9,010,000
11	*** Total Agency Funding ***	\$10,091,600
12	Department of Military and Veterans Affairs	
13	1002 Federal Receipts	20,550,000
14	1003 General Fund Match	3,550,000
15	*** Total Agency Funding ***	\$24,100,000
16	Department of Natural Resources	
17	1002 Federal Receipts	15,176,500
18	1003 General Fund Match	50,000
19	1004 Unrestricted General Fund Receipts	10,908,000
20	1108 Statutory Designated Program Receipts	800,000
21	*** Total Agency Funding ***	\$26,934,500
22	Department of Public Safety	
23	1004 Unrestricted General Fund Receipts	1,715,000
24	*** Total Agency Funding ***	\$1,715,000
25	Department of Revenue	
26	1002 Federal Receipts	20,178,040
27	1050 Permanent Fund Dividend Fund	125,000
28	1139 Alaska Housing Finance Corporation Dividend	2,530,000
29	1156 Receipt Supported Services	65,960
30	*** Total Agency Funding ***	\$22,899,000
31	Department of Transportation/Public Facilities	

1	1002 Federal Receipts	563,745,150
2	1003 General Fund Match	40,100,000
3	1004 Unrestricted General Fund Receipts	90,673,170
4	1008 General Obligation Bonds	196,600,000
5	1027 International Airports Revenue Fund	20,165,000
6	1061 Capital Improvement Project Receipts	400,000
7	1108 Statutory Designated Program Receipts	46,500,000
8	1112 International Airports Construction Fund	28,577,055
9	1197 Alaska Capital Income Fund	7,200,000
10	*** Total Agency Funding ***	\$993,960,375
11	University of Alaska	
12	1004 Unrestricted General Fund Receipts	15,805,014
13	1048 University of Alaska Restricted Receipts	28,900,000
14	1197 Alaska Capital Income Fund	51,100,000
15	*** Total Agency Funding ***	\$95,805,014
16	Alaska Court System	
17	1004 Unrestricted General Fund Receipts	13,226,000
18	*** Total Agency Funding ***	\$13,226,000
19	***** Total Budget *****	\$1,879,922,262

20 (SECTION 12 OF THIS ACT BEGINS ON PAGE 152)

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	66,679,504
6 1004 Unrestricted General Fund Receipts	477,319,582
7 ***Total General Funds***	\$543,999,086
8 Federal Funds	
9 1002 Federal Receipts	745,314,801
10 ***Total Federal Funds***	\$745,314,801
11 Other Non-Duplicated Funds	
12 1012 Railbelt Energy Fund	45,500,000
13 1024 Fish and Game Fund	775,000
14 1027 International Airports Revenue Fund	20,165,000
15 1048 University of Alaska Restricted Receipts	28,900,000
16 1108 Statutory Designated Program Receipts	47,800,000
17 1139 Alaska Housing Finance Corporation Dividend	2,530,000
18 1140 Alaska Industrial Development and Export	3,000,000
19 Authority Dividend	
20 1156 Receipt Supported Services	65,960
21 1173 Miscellaneous Earnings	4,500,000
22 ***Total Other Non-Duplicated Funds***	\$153,235,960
23 Duplicated Funds	
24 1008 General Obligation Bonds	220,600,000
25 1050 Permanent Fund Dividend Fund	125,000
26 1061 Capital Improvement Project Receipts	400,000
27 1112 International Airports Construction Fund	28,577,055
28 1185 Election Fund	100,000
29 1197 Alaska Capital Income Fund	187,570,360
30 ***Total Duplicated Funds***	\$437,372,415

31 (SECTION 13 OF THIS ACT BEGINS ON PAGE 153)

1 * Sec. 13. The following appropriation items are for capital projects to upgrade commercial
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support
 3 cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS
 4 43.52.040) as set out in section 14 of this Act to the agencies named for the purposes
 5 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6			
7			
8	*****	*****	
9	***** Department of Commerce, Community and Economic Development *****		
10	*****	*****	
11	Grants to Municipalities		
12	(AS 37.05.315)		
13	Haines Borough - Port	1,543,700	1,543,700
14	Chilkoot Cruise Ship Dock		
15	Repairs and Debt		
16	Retirement (HD 5)		
17	Hoonah - Cruise Ship	1,000,000	1,000,000
18	Mooring Buoy System (HD		
19	5)		
20	Juneau - Airport Cruise	1,300,000	1,300,000
21	Passenger Baggage and		
22	Facility Safety		
23	Improvements (HD 3-4)		
24	Juneau - Centennial Hall	1,200,000	1,200,000
25	Cruise Passenger Emergency		
26	Relief Center Improvements		
27	(HD 3-4)		
28	Juneau - Commercial	1,500,000	1,500,000
29	Passenger Vessel Dock		
30	Retaining Wall Repair &		
31	Replacement (HD 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kake - Cruise Vessel First	1,500,000	1,500,000
4	Responder and Oil Skimming		
5	Vessel (HD 5)		
6	Ketchikan (City of) - Port	3,000,000	3,000,000
7	of Ketchikan Berths I and		
8	II Replacement Project		
9	(HD 1)		
10	Kodiak (City of) - Cruise	500,000	500,000
11	Ship/Pier II Master Plan		
12	(HD 36)		
13	Petersburg - Commercial	1,250,000	1,250,000
14	Passenger Vessel Berthing		
15	and Power Upgrades (HD 2)		
16	Saxman - Saxman Community	1,500,000	1,500,000
17	Center Visitor and Facility		
18	Improvements (HD 1)		
19	Seward - Dredging Cruise	4,500,000	4,500,000
20	Ship Berthing Basins and		
21	Approaches (HD 33-35)		
22	Sitka - Commercial	2,000,000	2,000,000
23	Passenger Vessel Lightering		
24	Improvements (HD 2)		
25	Skagway - Seawalk	2,000,000	2,000,000
26	Intermodal Cruise Ship		
27	Access Project (HD 5)		
28	Wrangell - Commercial	1,250,000	1,250,000
29	Passenger Vessel Berthing		
30	and Power Upgrades (HD 2)		
31	Yakutat - Fuel Dock With	650,000	650,000
32	Cruise Ship Platform (HD		
33	5)		

1
2
3

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 14 OF THIS ACT BEGINS ON PAGE 156)

1 * Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1206 Commercial Passenger Vessel Tax	24,693,700
6 *** Total Agency Funding ***	\$24,693,700
7 * * * * * Total Budget * * * * *	\$24,693,700

8 (SECTION 15 OF THIS ACT BEGINS ON PAGE 157)

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	24,693,700
10	***Total Other Non-Duplicated Funds***	\$24,693,700
11	Duplicated Funds	
12	***Total Duplicated Funds***	\$0

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 158)

1 * **Sec. 16. LEGISLATIVE INTENT.** It is the intent of the legislature that, with respect to
 2 economic stimulus rebate checks issued by the federal government during 2008, all state
 3 program beneficiaries be treated the same as all federal program beneficiaries and any rebate
 4 issued not affect income eligibility criteria for any state program for the fiscal years ending
 5 June 30, 2008, and June 30, 2009.

6 * **Sec. 17. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
 7 **DEVELOPMENT.** (a) Section 1, ch. 159, SLA 2004, page 3, lines 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Re-Engineering Insurance Business	<u>2,525,000</u>	<u>2,525,000</u>
11 Processes (ED 99)	[525,000]	[525,000]

12 (b) The sum of \$270,000 is appropriated from the general fund to the Department of
 13 Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.316 to Haines Senior Assisted Living Center for removal and disposal of the
 15 Alaskan and Proud building in Haines for the fiscal years ending June 30, 2007, and June 30,
 16 2008.

17 (c) Section 4, ch. 30, SLA 2007, page 84, lines 22 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Alaska Energy Authority	31,700,000	1,200,000	30,500,000
21 <u>Energy Projects and</u>			
22 <u>Development of a</u>			
23 <u>Statewide Energy Plan</u>			
24 (HD 1-40)			

25 (d) The unexpended and unobligated balance, not to exceed \$1,000,000 of the
 26 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
 27 lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,000,000) is
 28 reappropriated to the Department of Commerce, Community, and Economic Development for
 29 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for repair and
 30 paving of Engstrom Road.

31 * **Sec. 18. DEPARTMENT OF LAW.** The sum of \$1,449,100 is appropriated from the

1 general fund to the Department of Law, civil division, deputy attorney general's office, for the
2 purpose of paying judgments and settlements against the state for the fiscal year ending
3 June 30, 2008.

4 * **Sec. 19. DEPARTMENT OF NATURAL RESOURCES.** (a) Section 12, ch. 2, FSSLA
5 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
6 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, and sec. 34(a), ch. 82, SLA 2006, is amended
7 to read:

8 **Sec. 12. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
9 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
10 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
11 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
12 June 30, 2005, June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009,
13 June 30, 2010, and June 30, 2011, to the Department of Natural Resources for an
14 appraisal of public school lands to determine the fair market value of the public school
15 trust land where the land was redesignated as general grant land in 1978.

16 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
17 and sec. 34(b), ch. 82, SLA 2006, is amended to read:

18 (c) The sum of \$505,000 is appropriated from the public school trust fund
19 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
20 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,
21 2007, [AND] June 30, 2008, June 30, 2009, June 30, 2010, and June 30, 2011, for
22 an appraisal of public school lands to determine the fair market value of the public
23 school trust land where the land was redesignated as general grant land in 1978.

24 * **Sec. 20. DEPARTMENT OF REVENUE.** Section 4, ch. 30, SLA 2007, page 102, lines 21
25 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Permanent Fund Dividend Payment <u>and</u>	<u>925,000</u>	<u>925,000</u>
27 <u>Collection System Replacement (HD 1-40)</u>	[-425,000]	[-425,000]

28
29
30 * **Sec. 21. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
31 Section 20(o), ch. 30, SLA 2007, is amended to read:

1 (o) The sum of \$1,275,000 is appropriated from the general fund to the
2 Department of Transportation and Public Facilities for Girdwood maintenance shop
3 replacement and salt storage building.

4 (b) The unexpended and unobligated balance on June 30, 2008, of the appropriation
5 made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 10 - 13 (Fairbanks, Richardson Highway,
6 northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) is reappropriated to
7 the Department of Transportation and Public Facilities for the Richardson Highway, Shaw
8 Creek Bridge project.

9 (c) Section 4, ch. 3, FSSLA 2005, page 98, lines 19 - 22, is amended to read:

10 ALLOCATIONS

11 Kodiak - Otmeloi 1,000,000

12 Way Rehabilitation

13 and Rezanof Drive

14 Rehabilitation Lighting

15 and Intersection Safety

16 Improvements (HD 36)

17 (d) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, as amended by sec. 28(f), ch.
18 11, SLA 2008, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Emergency and Non-Routine Repairs	<u>463,200</u>	<u>463,200</u>
22 (HD 1-40)	[378,200]	[378,200]

23 * Sec. 22. AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.

24 (a) Section 61(d), ch. 30, SLA 2007, is amended to read:

25 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by
26 sec. 13(c), ch. 30, SLA 2007 [OF THIS ACT], lapses June 30, 2009 [2008].

27 (b) Section 34(e), ch. 82, SLA 2006, as amended by sec. 4(a), ch. 6, SLA 2007, is
28 amended to read:

29 (c) The unexpended and unobligated balance of the appropriation made in sec.
30 7(d), ch. 6, SLA 2005, lapses June 30, 2010 [2008].

31 (e) Section 64(c), ch. 3, FSSLA 2005, as amended by sec. 4(b), ch. 6, SLA 2007, is

1 amended to read:

2 (c) The appropriations made by

3 (1) sec. 37(b), ch. 3, FSSLA 2005, lapse June 30, 2007;

4 (2) secs. 20(a), [20(c),] 20(e), and 20(f), ch. 3, FSSLA 2005, lapse
5 June 30, 2008;

6 (3) sec. 20(c), ch. 3, FSSLA 2005, lapse June 30, 2009.

7 (d) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,
8 and sec. 4(c), ch. 6, SLA 2007, is amended to read:

9 (d) The sum of \$1,525,000 is appropriated from the general fund to the
10 Department of Natural Resources for work related to the state gas pipeline and to
11 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
12 June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009, and June 30,
13 2010, for the following purposes:

14	PURPOSE	ALLOCATION
15	(1) Bullen Pt. Road right-of-way permitting	\$800,000
16	(2) Division of oil and gas increased workload	675,000
17	(3) Commissioner's office increased workload	50,000

18 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
19 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
20 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
21 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
22 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
23 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
24 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
25 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
26 appropriated conditioned on compliance with the program review provisions of
27 AS 37.07.080(h).

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in
29 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
30 funds for the affected program may be reduced by the excess if the reductions are consistent
31 with applicable federal statutes.

1 (c) If federal or other program receipts as defined in AS 37.05.146 and in
2 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
3 appropriation is reduced by the amount of the shortfall in receipts.

4 (d) The section in the version of HB 310, Twenty-Fifth Alaska State Legislature, that
5 is enacted into law and that corresponds to sec. 22(a), SCS CSHB 310(FIN) am S(brf sup maj
6 fld S), is amended to read:

7 (a) Federal receipts, designated program receipts as defined in
8 AS 37.05.146(b)(3), information services fund program receipts as described in
9 AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in
10 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, [AND]
11 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), and
12 receipts of the Alaska marine highway system fund described in AS 19.65.060(a)
13 that are received during the fiscal year ending June 30, 2009, and that exceed the
14 amounts appropriated by this Act, are appropriated conditioned on compliance with
15 the program review provisions of AS 37.07.080(h).

16 * Sec. 24. FUND TRANSFERS. (a) The following amounts are appropriated to the election
17 fund required by the federal Help America Vote Act:

18 (1) the sum of \$100,000 from federal receipts;

19 (2) interest earned on amounts in the election fund required by the federal
20 Help America Vote Act.

21 (b) The sum of \$25,000,000 is appropriated from the general fund to the Alaska
22 marine highway system fund (AS 19.65.060(a)).

23 (c) The sum of \$75,000,000 is appropriated from the general fund to the Alaska
24 marine highway system vessel replacement fund (AS 37.05.550).

25 (d) The sum of \$2,000,000 is appropriated from the general fund to the oil and
26 hazardous substance release prevention account (AS 46.08.010(a)(1)).

27 * Sec. 25. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
28 claims for losses and the amounts to be received as recovery for losses are appropriated from
29 the general fund to the

30 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

31 (2) appropriate state agency to mitigate the loss.

1 * Sec. 26. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 2 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
 3 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(j) or former 42 U.S.C. 6508 by
 4 August 31, 2008, estimated to be \$5,300,000, is appropriated from that fund to the
 5 Department of Commerce, Community, and Economic Development for capital project grants
 6 under the National Petroleum Reserve - Alaska impact grant program to the following
 7 municipalities in the amounts stated:

8	MUNICIPALITY	PROJECT	APPROPRIATION
9	North Slope Borough	Emergency operations center	\$ 317,000
10		communication upgrades	
11		and response tools, equipment,	
12		supplies, and personal	
13		protective equipment for	
14		NPRA village fire departments	
15	North Slope Borough	Flight equipment, medical	658,000
16		oxygen generator, equipment,	
17		vehicles, and supplies for	
18		search and rescue department	
19	North Slope Borough	Arctic fox continuing study	402,000
20	North Slope Borough	Police officers for NPRA	274,000
21		impacted communities	
22	City of Wainwright	Robert James Community	36,000
23		Center heating fuel tank	
24		replacement	
25	North Slope Borough	School counselors	300,000
26	City of Barrow	Piuraagvik Recreation Center	1,300,000
27		facility addition design	
28	City of Barrow	Public facilities operations and	985,000
29		maintenance	
30	North Slope Borough	Water tender	300,000
31	City of Atkasuk	Local government operations	238,000

1		and youth center	
2	City of Wainwright	Wainwright local government	30,000
3		operations	
4	City of Wainwright	Wainwright youth program	125,000
5	City of Nuiqsut	Local government operations	285,000
6		and maintenance	
7	City of Nuiqsut	Youth recreation	50,000

8 * **Sec. 27. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
 9 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 10 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,
 11 is appropriated to the Department of Commerce, Community, and Economic Development,
 12 Alaska Energy Authority, for the electrical emergencies program.

13 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 14 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 15 electrical emergencies program.

16 * **Sec. 28. HOUSE DISTRICT 1.** (a) Section 1, ch. 30, SLA 2007, page 62, lines 32 - 33, is
 17 amended to read:

18		APPROPRIATION	GENERAL
19		ITEMS	FUND
20	Ketchikan (City of) - Meth <u>and</u>	35,000	35,000
21	<u>Other Drug</u> Education Project		

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(a),
 23 ch. 82, SLA 2003 (Ketchikan Gateway Borough, parking lot lighting) is reappropriated to the
 24 Department of Commerce, Community, and Economic Development for payment as a grant
 25 under AS 37.06.010 to the Ketchikan Gateway Borough for airport parking lot upgrades.

26 * **Sec. 29. HOUSE DISTRICT 2.** (a) The unexpended and unobligated balance of the
 27 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank
 28 and connection to upper water reservoir - \$180,000) is reappropriated to the Department of
 29 Commerce, Community, and Economic Development for payment as a grant under
 30 AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir
 31 for the fiscal year ending June 30, 2009.

1 (b) Section 1, ch. 61, SLA 2001, page 17, lines 8 - 9, is amended to read:

2 ALLOCATIONS

3 Sitka Sawmill Creek 900,000

4 Road Sewer and Water

5 Upgrades [EXPANSION

6 PHASE 2] (ED 2)

7 * Sec. 30. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
8 appropriation made in sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor
9 repair and expansion - \$314,000) is reappropriated to the Department of Commerce,
10 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
11 City of Angoon for community projects and improvements.

12 (b) The unexpended and unobligated balance, not to exceed \$11,285, of the
13 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17 (Hydaburg, ice cold
14 storage/smokery facility final phase - \$75,000) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.315 to the City of Hydaburg for replacing water turbine impellers.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 30, SLA 2007, page 57, lines 17 - 19 (Gustavus, Falls Creek hydroelectric project
19 construction - \$300,000) is reappropriated to the Department of Commerce, Community, and
20 Economic Development for payment as a grant under AS 37.05.316 to the Gustavus Electric
21 Company for the Falls Creek hydroelectric project construction.

22 (d) The unexpended and unobligated balance, not to exceed \$500,000, of the
23 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
24 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of
25 Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.315 to the City of Craig for the Prince of Wales health care facility project.

27 (e) The unexpended and unobligated balance, not to exceed \$300,000, of the
28 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
29 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.315 to the City of Craig for Craig Elementary School roof replacement.

1 (d) If the amount available for reappropriation under (d) and (e) of this section is less
2 than \$800,000, the reappropriations made in (d) and (e) of this section shall be reduced in
3 proportion to the amount of the shortfall.

4 * Sec. 31. HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
5 appropriation made from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
6 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
7 project matching grant fund that the Department of Commerce, Community, and Economic
8 Development holds in custody for the City of Kaltag under AS 37.06.010(b) that was awarded
9 as grant number 8/94-084 by the Department of Administration for road development is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.06.010 to the City of Kaltag for road maintenance and safety.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 1, SSSLA 2002, page 79, lines 22 - 23 (Koyukuk, storage building construction - \$25,000) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.06.010 to the City of Koyukuk for city projects and
16 improvements.

17 * Sec. 32. HOUSE DISTRICTS 7 - 11. Section 4, ch. 3, FSSLA 2005, page 98, lines 4 - 5,
18 is amended to read:

19 ALLOCATIONS

20 Fairbanks - Gaffney Road 6,250,000

21 Upgrade and Cushman

22 Street Reconstruction

23 (HD 7-11)

24 * Sec. 33. HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balance of the
25 appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements
26 along the Palmer-Wasilla Highway extension) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.

29 * Sec. 34. HOUSE DISTRICT 15. The unexpended and unobligated balance of the
30 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.
31 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This

1 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
3 Matanuska-Susitna Borough for upgrading Knik Road Service Arc , No. 17, Carmel Road.

4 * **Sec. 35.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
5 the appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle
6 River Lions Club access and site improvements - \$200,000) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
10 82, SLA 2006, page 49, line 33, through page 50, line 4 (Anchorage, Grumman Street south
11 of Tudor Road area drainage - \$60,000) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 Municipality of Anchorage for safety improvements to 42nd Avenue from Lake Otis Parkway
14 to Florida Street.

15 * **Sec. 36.** HOUSE DISTRICT 19. The unexpended and unobligated balances of the
16 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 15, lines 3 - 6 (Anchorage, planning
17 and development for Muldoon town center project - \$250,000) and sec. 21(b), ch. 1, SSSLA
18 2002 (Anchorage, drainage improvements at Fourth Avenue and Creekside) are
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for traffic and
21 pedestrian safety improvements.

22 * **Sec. 37.** HOUSE DISTRICT 21. The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 28 - 30 (Anchorage, East
24 Anchorage Muldoon ball field development - \$150,000) is reappropriated to the Department
25 of Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.315 to the Municipality of Anchorage for East Anchorage Muldoon ball field
27 development.

28 * **Sec. 38.** HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balance of the
29 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 21, line 30, through page 22, line 3
30 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease, upgrades,
31 and program equipment - \$50,000) is reappropriated to the Department of Commerce,

1 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
2 Woodland Park Boys and Girls Club for capital improvements and program equipment.

3 * Sec. 39. HOUSE DISTRICT 28. The unexpended and unobligated balance of the
4 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 16 - 19 (Anchorage,
5 completion of the South Anchorage sports complex baseball fields - \$500,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.316 to the American Legion, Department of Alaska, for
8 completion of the South Anchorage sports complex baseball fields.

9 * Sec. 40. HOUSE DISTRICT 30. (a) The unexpended and unobligated balance, not to
10 exceed \$40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 -
11 30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Meadow Park
14 improvements.

15 (b) The unexpended and unobligated balance, not to exceed \$33,500, of the
16 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 - 30 (Anchorage, Abbott
17 Road guard rail construction, Birch Run subdivision - \$75,000) is reappropriated to the
18 Department of Commerce, Community, and Economic Development for payment as a grant
19 under AS 37.05.315 to the Municipality of Anchorage for the Sahalee subdivision trail
20 connect.

21 (c) If the amount available for reappropriation under (a) and (b) of this section is less
22 than \$73,500, the reappropriations made in (a) and (b) of this section shall be reduced in
23 proportion to the amount of the shortfall.

24 * Sec. 41. HOUSE DISTRICT 32. The unexpended and unobligated balances of the
25 appropriations made in sec. 28(a), ch. 82, SLA 2003 (Whittier, design and construction of
26 water, sewer, and paving project) and sec. 28(b), ch. 82, SLA 2003 (Whittier, design and
27 construction of water, sewer, and paving project) are reappropriated to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.315 to the City of Whittier for community projects and improvements.

30 * Sec. 42. HOUSE DISTRICT 37. The unexpended and unobligated balance of the
31 appropriation made in sec. 32(d), ch. 82, SLA 2003 (Bristol Bay Borough, Naknek sewer

1 extension design project) is reappropriated to the Department of Commerce, Community, and
2 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
3 Borough for furniture and fixtures for the Martin Monsen Regional Library in Naknek.

4 * Sec. 43. HOUSE DISTRICT 38. The unexpended and unobligated balance of the
5 appropriation made in sec. 44(c), ch. 159, SLA 2004 (Kwigillingok, purchase of equipment,
6 construction of a storage shed, and installation of a flush-hall system) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of
9 equipment and boardwalk maintenance.

10 * Sec. 44. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
11 appropriations made in sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS and
12 Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest) and sec. 1, ch. 3,
13 FSSLA 2005, page 22, lines 16 - 18, as amended by sec. 45(c), ch. 30, SLA 2007 (Wales, city
14 facilities repair and maintenance and payment of 2005 and 2006 payroll taxes, penalties, and
15 interest to IRS and Department of Labor - \$25,000) are reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the City of Wales for community facilities repair and maintenance and
18 equipment and parts purchases.

19 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 3, FSSLA 2005, page 43, line 17, and allocated on page 44, line 33, through page 45, line 4
21 (Saint Mary's, Andreafski High School code upgrades - \$304,449) is reappropriated to the
22 Department of Education and Early Development for payment as a grant under AS 14.11.007
23 to the Saint Mary's School District for the school complex renovation project.

24 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
25 61, SLA 2001, page 69, lines 30 - 31 (Lower Yukon, Emmonak mechanical system upgrade -
26 \$574,885) is reappropriated to the Department of Education and Early Development for
27 payment as a grant under AS 14.11.015 to the Lower Yukon School District for the Russian
28 Mission K-12 school replacement project.

29 * Sec. 45. BULK FUEL BRIDGE LOAN FUND. The amount held in trust for the state by
30 the Alaska Village Electric Cooperative in the form of cash, loan receivables, and interest,
31 estimated to be \$2,200,000, is appropriated from the money held in trust for the state by the

1 Alaska Village Electric Cooperative to the bulk fuel bridge loan fund (AS 29.60.660).

2 * **Sec. 46.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
3 DEVELOPMENT. (a) The sum of \$55,000 is appropriated from the anatomical gift
4 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
6 for promoting the donation program for the fiscal year ending June 30, 2009.

7 (b) The sum of \$125,000 is appropriated from the general fund to the Department of
8 Commerce, Community, and Economic Development for payment as a grant under
9 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership
10 for the fiscal year ending June 30, 2009.

11 * **Sec. 47.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
12 of \$20,700,000 is appropriated from the general fund to the Department of Education and
13 Early Development for distribution as grants to each school district for energy relief for the
14 fiscal year ending June 30, 2008, based on adjusted ADM as calculated under
15 AS 14.17.410(b)(1).

16 * **Sec. 48.** DEPARTMENT OF FISH AND GAME. (a) The amount earned by the
17 investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the fish and
18 game fund (AS 16.05.100) from the inception date of April 1, 2006, to June 30, 2008, after
19 any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated from
20 the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of Fish and
21 Game for construction and renovation of the sport fish hatchery in Anchorage.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 4, ch.
23 30, SLA 2007, page 94, lines 6 - 8 (Western Alaska salmon stock identification program -
24 \$1,542,500) is reappropriated to the Department Fish and Game for the Bristol Bay sockeye
25 stock identification program.

26 (c) Section 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27		
28		
29	62,140,000	62,140,000
30		
31		

(d) The sum of \$26,000,000 is appropriated from the general fund to the Alaska sport

1 fishing construction account (AS 16.05.130(f)) for construction and design of the Ruth
2 Burnett Sport Fish Hatchery in Fairbanks.

3 (e) The sum of \$30,000,000 is appropriated from the general fund to the Alaska sport
4 fishing construction account (AS 16.05.130(f)) for facility upgrades, improvements, and
5 construction for the sport fish hatchery in Anchorage.

6 * **Sec. 49. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
7 \$164,400 is appropriated from the general fund to the Department of Health and Social
8 Services, community initiative matching grants, for operating costs for the fiscal year ending
9 June 30, 2009.

10 (b) The sum of \$10,000,000 is appropriated from the general fund to the Department
11 of Health and Social Services, energy assistance program, for the low income home energy
12 assistance program for the fiscal year ending June 30, 2009.

13 * **Sec. 50. DEPARTMENT OF NATURAL RESOURCES.** The unexpended and
14 unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 42, lines 19 -
15 21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) is reappropriated to the
16 Department of Natural Resources for Chugach State Park South Fork trail system
17 rehabilitation.

18 * **Sec. 51. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
19 sum of \$2,297,600 is appropriated from the general fund to the Department of Transportation
20 and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska
21 during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009.

22 (b) The sum of \$1,950,000 is appropriated from the Alaska marine highway system
23 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine
24 vessels operations, for maintaining service to southwest Alaska during the overhaul of the
25 M/V Tustumena, for the fiscal year ending June 30, 2009.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 82, SLA 2006, page 85, lines 28 - 29 (Farmers Loop, dog mushers sanitary wayside -
28 \$150,000) is reappropriated to the Department of Transportation and Public Facilities for
29 construction of the Farmers Loop to Chena Hot Springs Road trail connection.

30 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 82, SLA 2006, page 48, lines 14 - 17 (Anchorage, Bayshore Greenbelt Trail, 100th Avenue to

1 Amber Bay Loop - \$110,000) is reappropriated to the Department of Transportation and
 2 Public Facilities for Mears Middle School area pedestrian safety.

3 (e) Section 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c), ch.
 4 10, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5		
6		
7	<u>355,365,200</u>	<u>355,365,200</u>
8	[355,395,200]	[355,395,200]

9 (f) Section 1, ch. 82, SLA 2006, page 96, lines 9 - 12, as amended by sec. 7(d), ch. 10,
 10 SLA 2007, is amended to read:

11 ALLOCATIONS

12	Anchorage: Eagle River	<u>12,170,000</u>
13	Loop	[12,200,000]
14	Road Reconstruction - Old	
15	Glenn Highway to Eagle	
16	River Road (HD 17-32)	

17 (g) It is the intent of the legislature that the appropriation reduction made in (e) of this
 18 section will leave the department sufficient funding to construct a 150-foot traffic control
 19 island at the northwest intersection of Eagle River Loop Road and the Old Glenn Highway.

20 (h) The sum of \$1,363,000 is appropriated from the general fund to the Department of
 21 Transportation and Public Facilities, marine vessel operations, to implement the collective
 22 bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending
 23 June 30, 2009.

24 (i) The sum of \$500,000 is appropriated from the regional cruise ship impact fund
 25 (AS 43.52.230(c)) to the Department of Transportation and Public Facilities to extend the
 26 daily operating hours of the Whittier Tunnel during the summer tourist season for the fiscal
 27 year ending June 30, 2009.

28 * **Sec. 52. RETIREMENT SYSTEMS.** (a) The sum of \$49,000,000 is appropriated from
 29 the general fund to the judicial retirement trust fund (AS 22.25.048) for payment of the
 30 judicial retirement system unfunded liability.

31 (b) The sum of \$10,000,000 is appropriated from the general fund to the military

1 retirement trust fund (AS 26.05.228) for payment of the National Guard retirement system
2 liability.

3 * **Sec. 53. CONSTITUTIONAL BUDGET RESERVE FUND.** The sum of \$400,000,000 is
4 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,
5 Constitution of the State of Alaska) for repayment of amounts owed the constitutional budget
6 reserve fund.

7 * **Sec. 54.** Sections 26(b) and 26(c), ch. 11, SLA 2008, are repealed.

8 * **Sec. 55. CONTINGENCIES.** (a) Section 45 of this Act is contingent on enactment into
9 law of SCS CSHB 338(FIN), Twenty-Fifth Alaska State Legislature.

10 (b) The appropriation made in sec. 51(h) of this Act is contingent on ratification of the
11 collective bargaining agreement by the membership of the Inlandboatmen's Union of the
12 Pacific.

13 * **Sec. 56. LAPSE.** (a) The appropriations made by secs. 24, 25(1), and 45 of this Act are for
14 the capitalization of funds and do not lapse.

15 (b) The appropriations made by secs. 21(b), 25(2), 26, 27, 30(e), 35(a), 38, 39, 44(b),
16 44(c), 48, 50, 51(e), and 51(d) of this Act are for capital projects and lapse under
17 AS 37.25.020.

18 (c) A grant awarded in secs. 17 - 53 of this Act to a named recipient under
19 AS 37.05.316 is for a capital project and lapses under AS 37.25.020 unless otherwise stated or
20 designated for a fiscal year.

21 * **Sec. 57. RETROACTIVITY.** (a) Section 21(a) of this Act is retroactive to March 10,
22 2008.

23 (b) Section 30(d) of this Act is retroactive to January 1, 2008.

24 * **Sec. 58.** Sections 1, 4, 17 - 20, 21(a), 24(b), 24(c), 24(d), 30(d), 30(e), 30(f), 47, 48(e),
25 48(d), 48(e), 52, 54, and 57 of this Act take effect April 13, 2008.

26 * **Sec. 59.** Sections 21(b), 21(c), 22, 27(a), 28, 29, 30(a), 30(b), 30(c), 31 - 44, 48(b), 50,
27 51(c), 51(d), and 53 of this Act take effect June 30, 2008.

28 * **Sec. 60.** Except as provided in secs. 58 and 59 of this Act, this Act takes effect July 1,
29 2008.

*Adopted
4/9/08*

25-GS2007N
Kane
4/9/08

**HOUSE CS FOR CS FOR SENATE BILL NO. 221(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - SECOND SESSION**

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, and appropriations to capitalize funds; and providing for
3 an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 2 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
9	Inmate Health Care	534,200	534,200
10	Inmate Health Care	534,200	
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
14	Health Care Services	17,062,300	17,062,300
15	Medicaid Services	17,062,300	
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
19	Alaska State Troopers	441,400	441,400
20	Prisoner Transportation	227,500	
21	Rural Trooper Housing	122,100	
22	Alaska State Trooper	43,100	
23	Detachments		
24	Alaska Wildlife Troopers	8,600	
25	Alaska Wildlife Troopers -	40,100	
26	Aircraft Section		
27	Statewide Support	4,600	4,600
28	Administrative Services	4,600	
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Taxation and Treasury		416,400	
4	Tax Division	416,400		
5	*****		*****	
6	***** Department of Transportation & Public Facilities *****			
7	*****		*****	
8	State Equipment Fleet		748,000	748,000
9	State Equipment Fleet	748,000		
10	Highways, Aviation and		1,071,400	
11	Facilities			
12	Central Region Facilities	-280,300		
13	Northern Region Facilities	215,500		
14	Southeast Region Facilities	22,300		
15	Central Region Highways and	231,900		
16	Aviation			
17	Northern Region Highways	570,600		
18	and Aviation			
19	Southeast Region Highways	311,400		
20	and Aviation			
21	Marine Highway System		3,290,100	3,290,100
22	Marine Vessel Operations	3,290,100		
23	*****		*****	
24	***** University of Alaska *****			
25	*****		*****	
26	University of Alaska		927,200	927,200
27	Budget Reductions/Additions	927,200		
28	- Systemwide			
29	*****		*****	
30	***** Alaska Court System *****			
31	*****		*****	
32	Alaska Court System		217,700	217,700
33	Trial Courts	217,700		

1
2
3

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 2 OF THIS ACT BEGINS ON PAGE 5)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Corrections	
5 1004 Unrestricted General Fund Receipts	534,200
6 *** Total Agency Funding ***	\$534,200
7 Department of Health and Social Services	
8 1004 Unrestricted General Fund Receipts	17,062,300
9 *** Total Agency Funding ***	\$17,062,300
10 Department of Public Safety	
11 1004 Unrestricted General Fund Receipts	446,000
12 *** Total Agency Funding ***	\$446,000
13 Department of Revenue	
14 1004 Unrestricted General Fund Receipts	416,400
15 *** Total Agency Funding ***	\$416,400
16 Department of Transportation & Public Facilities	
17 1004 Unrestricted General Fund Receipts	4,361,500
18 1026 Highways Equipment Working Capital Fund	748,000
19 *** Total Agency Funding ***	\$5,109,500
20 University of Alaska	
21 1004 Unrestricted General Fund Receipts	927,200
22 *** Total Agency Funding ***	\$927,200
23 Alaska Court System	
24 1004 Unrestricted General Fund Receipts	217,700
25 *** Total Agency Funding ***	\$217,700
26 * * * * * Total Budget * * * * *	\$24,713,300

27 (SECTION 3 OF THIS ACT BEGINS ON PAGE 6)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	23,965,300
6	***Total General Funds***	\$23,965,300
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1026 Highways Equipment Working Capital Fund	748,000
13	***Total Duplicated Funds***	\$748,000

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
6	*****	*****	
7	***** Department of Health and Social Services *****		
8	*****	*****	
9	Alaska Psychiatric	1,200,000	1,200,000
10	Institute Automation (HD		
11	1-40)		
12	*****	*****	
13	***** Department of Transportation/Public Facilities *****		
14	*****	*****	
15	Chignik Lagoon: Airport	4,000,000	4,000,000
16	Safety Improvements (HD		
17	37)		
18	Ports and Harbors Long	250,000	250,000
19	Range Transportation Plan		
20	(HD 1-40)		
21	Airport Improvement	27,501,500	27,501,500
22	Program		
23	Alakanuk: Airport	1,486,000	
24	Relocation (HD 39)		
25	Bethel: Airport Parallel	1,500,000	
26	Runway and Other		
27	Improvements (HD 38)		
28	Central Region: Snow	2,000,000	
29	Removal Equipment (HD		
30	1-40)		
31	Emmonak: Rehabilitation	550,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Apron Expansion (HD			
4	39)			
5	Goodnews Bay: Airport	6,000,000		
6	Reconstruction (HD 38)			
7	Grayling: Airport	1,560,000		
8	Improvements (HD 6)			
9	Kongiganak: Airport	5,500,000		
10	Improvements (HD 38)			
11	Northern Region: Snow	2,805,000		
12	Removal Equipment (HD			
13	1-40)			
14	Savoonga: Airport	2,300,000		
15	Improvements (HD 39)			
16	Sitka: Rocky Gutierrez	200,000		
17	Airport Terminal Planning			
18	(HD ?)			
19	Statewide: Aviation	3,600,000		
20	Systems Plan Update (HD			
21	1-40)			
22	Surface Transportation			
23	Program			
24	Glenn Highway: Gambell	4,000,000		4,000,000
25	Street to McCarrey Street			
26	Reconstruction (HD 17-32)			
27	(SECTION 5 OF THIS ACT BEGINS ON PAGE 9,			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Health and Social Services	
5	1108 Statutory Designated Program Receipts	1,200,000
6	*** Total Agency Funding ***	\$1,200,000
7	Department of Transportation/Public Facilities	
8	1002 Federal Receipts	31,501,500
9	1004 Unrestricted General Fund Receipts	4,250,000
10	*** Total Agency Funding ***	\$35,751,500
11	***** Total Budget *****	\$36,951,500

12 (SECTION 6 OF THIS ACT BEGINS ON PAGE 10)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	4,250,000
6	***Total General Funds***	\$4,250,000
7	Federal Funds	
8	1002 Federal Receipts	31,5 1,500
9	***Total Federal Funds***	\$31,501,500
10	Other Non-Duplicated Funds	
11	1108 Statutory Designated Program Receipts	1,200,000
12	***Total Other Non-Duplicated Funds***	\$1,200,000
13	Duplicated Funds	
14	***Total Duplicated Funds***	\$0

15 (SECTION 7 OF THIS ACT BEGINS ON PAGE 11)

1 * Sec. 7. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Grants to Named Recipients		
10	(AS 37.05.316)		
11	AARP Ketchikan - Access	400,000	100,000
12	Road for Ketchikan Senior		300,000
13	Housing Project (HD 1)		
14	Alaska Aviation Heritage	250,000	250,000
15	Museum - Aircraft Shelter		
16	and American Pilgrim		
17	Aircraft (HD 17-32)		
18	Alaska Brain Injury	50,000	50,000
19	Network - Virtual Resource		
20	Center Computers and		
21	Library Materials (HD		
22	17-32)		
23	Alaska Community	100,000	100,000
24	Foundation - West High		
25	School Auditorium		
26	Restoration (HD 17-32)		
27	Alaska Disabled Veterans	50,000	50,000
28	Sports Program, Inc. -		
29	Sports Program Support		
30	(HD 17-32)		
31	Alaska Family Services -	50,000	50,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Vehicle, Fencing And			
4	Furniture for The New			
5	Behavioral Health Services			
6	Building (HD 13-16)			
7	Alaska Native Heritage	250,000	250,000	
8	Center - Expansion and			
9	Improvements (HD 17-32)			
10	Alaska PTA - Military	40,000	40,000	
11	Coalition Meeting (HD			
12	1-40)			
13	Alaska PTA - Program	525,000	525,000	
14	Improvements and			
15	Technology Upgrades (HD			
16	1-40)			
17	Alaska Veterans Memorial -	25,000	25,000	
18	Museum Feasibility Study			
19	(HD 17-32)			
20	Anchorage Community Land	1,800,000	1,800,000	
21	Trust - Mountain View			
22	Services Center Upgrade			
23	(HD 17-32)			
24	Anchorage Museum	5,000,000	5,000,000	
25	Association - Facility			
26	Expansion (HD 17-32)			
27	Anchorage Parks Foundation	25,000	25,000	
28	- Spenard Recreation Center			
29	Parking Lot Gate			
30	Installation and Safety			
31	Upgrades (HD 17-32)			
32	Big Lake Chamber of	17,500	17,500	
33	Commerce - Community			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Center (HD			
4	13-16)			
5	Big Lake Chamber of	5,000	5,000	
6	Commerce - Fish Creek			
7	Park: Playground Equipment			
8	(HD 13-16)			
9	Big Lake Library Advocates	5,000	5,000	
10	- Big Lake Library Upgrade			
11	Technology and or Library			
12	Books (HD 13-16)			
13	Brotherhood, Inc. -	30,000	30,000	
14	Student/Youth Training			
15	Equipment (HD 17-32)			
16	Catholic Community	20,000	20,000	
17	Services - Angoon Senior			
18	Center Stove, Refrigerator			
19	and Freezer (HD 5)			
20	Chatham School District -	40,000	40,000	
21	Angoon Schools: Plow			
22	Truck (HD 5)			
23	Chilkat Indian Village -	25,000	25,000	
24	ANS Community Hall			
25	Renovation (HD 5)			
26	Chugiak Benefit	25,000	25,000	
27	Association, Inc. -			
28	Building			
29	Maintenance/Renovation (HD			
30	17-32)			
31	Chugiak-Eagle River	5,000	5,000	
32	Historical Society -			
33	Preservation and Storage of			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Historical Materials (HD			
4	17-32)			
5	Communities in Schools -	15,000	15,000	
6	Career Exploration Program			
7	(HD 17-32)			
8	Cook Inlet Aquaculture	403,825	403,825	
9	Association - Northern Cook			
10	Inlet Salmon Study (HD			
11	33-35)			
12	Copper Valley Historical	50,000	50,000	
13	Society - Museum			
14	Renovation (HD 12)			
15	Cordova Family Resource	10,000	10,000	
16	Center - Computer			
17	Equipment and Upgrades and			
18	Library Supplies (HD 5)			
19	Cultural Heritage &	50,000	50,000	
20	Education Institute -			
21	Cultural Preservation			
22	Initiative (HD 7-11)			
23	Fairbanks Downtown	20,000	20,000	
24	Association - Downtown			
25	Fairbanks Upgrade (HD			
26	7-11)			
27	Fairbanks Soil and Water	5,000	5,000	
28	Conservation District -			
29	Noxious Weed Project (HD			
30	7-11)			
31	Fraternal Order of the	16,000	16,000	
32	Alaska State Troopers			
33	(FOAST) - Crime Scene			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Investigation (CSI) Youth				
4	Camp Equipment and				
5	Materials (HD 17-32)				
6	Gastineau Human Services -		46,850	46,850	
7	GHS Residence, Office				
8	Maintenance and Equipment				
9	Upgrades (HD 3-4)				
10	Hope, Inc. - Hope		25,000	25,000	
11	Community Development (HD				
12	17-32)				
13	Kachemak Ski Club - Ohlson		89,000	89,000	
14	Mountain Ski Hill				
15	Improvements (HD 33-35)				
16	Kasilof Regional Historical		70,000	70,000	
17	Association, Inc. - McLane				
18	Center and Museum				
19	Renovation (HD 33-35)				
20	Kawerak Inc. - Shishmaref		50,000	50,000	
21	Beach Erosion (HD 40)				
22	KBRW - Equipment		25,000	25,000	
23	Replacement and				
24	Installation (HD 40)				
25	Ketchikan General Hospital		48,500	48,500	
26	- Replacement Coagulation				
27	Analyzer (HD 1)				
28	Ketchikan General Hospital		70,000	70,000	
29	- Replacement Of Outdated				
30	Equipment (HD 1)				
31	Ketchikan Little League -		160,000	160,000	
32	Batting Cages and Indoor				
33	Training Facility (HD 1)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ketchikan Rod & Gun Club -	44,000	44,000	
4	Facility Improvements (HD			
5	1)			
6	Ketchikan Visitors Bureau -	20,000	20,000	
7	Visitor Information Center			
8	at Berth Three (HD 1)			
9	Kodiak Senior Center -	15,000	15,000	
10	Facilities Repair and			
11	Equipment (HD 36)			
12	KOTZ - Radio Station	50,000	50,000	
13	Equipment (HD 40)			
14	Kuskokwim Public	50,000	50,000	
15	Broadcasting Corporation -			
16	Power Grid Extension to			
17	KSKO Transmitter (HD 6)			
18	Mat-Su Baseball, Inc. -	50,000	50,000	
19	Outfield and Backstop Fence			
20	and Other Park			
21	Improvements for the			
22	Mat-Su Miners Baseball			
23	Field (HD 13-16)			
24	Meadow Lakes Community	44,500	44,500	
25	Council - Design and			
26	Construction of Meadow			
27	Lakes Community Council			
28	Access Road (HD 13-16)			
29	Norton Sound Health	62,000	62,000	
30	Corporation - Emergency			
31	Medical Response Stockpile			
32	Packs (HD 39)			
33	Rainbird Community	30,000	30,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Broadcasting Corporation -			
4	Planning and Design for			
5	Replacement Facility (HD			
6	1)			
7	Salcha Fair Association -	32,000	32,000	
8	Playground and Fair			
9	Building Construction (HD			
10	12)			
11	Sitka Alaska Native	50,000	50,000	
12	Brotherhood - Sitka ANB			
13	Hall Renovation (HD 2)			
14	Sons of Norway - District	96,000	96,000	
15	Two, No. 23 Hall			
16	Renovation and Repair (HD			
17	2)			
18	Southeast Conference -	100,000	100,000	
19	Energy Program (HD 1-5)			
20	Southeast Conference -	500,000	500,000	
21	Kake-Petersburg Intertic			
22	Permitting, Design, and			
23	Construction (HD 5)			
24	Tanana Valley Farmers	100,000	100,000	
25	Market Association - Market			
26	Facilities Expansion and			
27	Improvements (HD 7-11)			
28	Tanana Valley Sportsmen's	25,000	25,000	
29	Association -			
30	Clubhouse/Firing Range			
31	Reconstruction (HD 7-11)			
32	Tanana Valley Sportsmen's	220,000	220,000	
33	Association - Shooting			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facility Replacement (HD			
4	7-11)			
5	Tanana Valley State Fair	30,000	30,000	
6	Association - Capital			
7	Improvements and ADA			
8	Compliance Grant (HD 7-11)			
9	Valley Community for	2,000,000	2,000,000	
10	Recycling Solutions -			
11	Community Recycling Center			
12	(HD 13-16)			
13	Voznesenka Village	25,000	25,000	
14	Corporation - Playground			
15	Improvements for			
16	Voznesenka and Kachemak			
17	Selo (HD 33-35)			
18	Willow Area Community	30,000	30,000	
19	Organization, Inc. - Willow			
20	Area Community Center			
21	Secure Storage Building			
22	(HD 13-16)			
23	Willow Historical and	4,000	4,000	
24	Wildlife Foundation			
25	(WHWF) - Move/Repair			
26	Historical Willow Cabin			
27	(HD 13-16)			
28	Yakutat Salmon Board -	250,000	250,000	
29	Region-wide Operating			
30	Expenses (HD 5)			
31	Yupit School District -	150,000	150,000	
32	Utility Overrun Costs (HD			
33	38)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Grants to Municipalities				
4	(AS 37.05.315)				
5	Anchorage - 11th Avenue		600,000	600,000	
6	Road Upgrade - Muldoon				
7	Road To Boston Street (HD				
8	17-32)				
9	Anchorage - 72nd Avenue		280,000	280,000	
10	Meadow Drainage (HD 17-32)				
11	Anchorage - Abbott Loop		500,000	500,000	
12	Community Park Ball Field				
13	Surface & Playground				
14	Improvements, Concession				
15	Building Design and				
16	Permitting (HD 17-32)				
17	Anchorage - Bayshore		42,000	42,000	
18	Elementary Books for				
19	Library (HD 17-32)				
20	Anchorage - Bayshore		22,000	22,000	
21	Elementary Printers and				
22	Video Camera for Computer				
23	Lab (HD 17-32)				
24	Anchorage - Bluebell Drive		600,000	600,000	
25	Reconstruction (HD 17-32)				
26	Anchorage - Bowman		35,000	35,000	
27	Elementary iMac Computers				
28	and Related Software (HD				
29	17-32)				
30	Anchorage - Cherry Street		200,000	200,000	
31	Overlay - 6th Avenue to				
32	10th Avenue (HD 17-32)				
33	Anchorage - Chinook		25,000	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School Grounds			
4	Landscaping (HD 17-32)			
5	Anchorage - Chugiak Eagle	1,990,000	1,990,000	
6	River Parks and Recreation:			
7	Harry J. McDonald			
8	Memorial Center Expansion			
9	(HD 17-32)			
10	Anchorage - Dimond High	20,000	20,000	
11	School Texts and Supplies			
12	to Support Expansion of			
13	Advanced Placement and			
14	Other Rigorous Courses (HD			
15	17-32)			
16	Anchorage - Dimond High	15,000	15,000	
17	School Training Course for			
18	Teachers New to Advanced			
19	Placement Coursework (HD			
20	17-32)			
21	Anchorage - Eagle River	370,000	370,000	
22	Library Collection,			
23	Technology, Site and			
24	Programs Upgrades (HD			
25	17-32)			
26	Anchorage - East 42nd	25,000	25,000	
27	Avenue Upgrade (HD 17-32)			
28	Anchorage - Goldenview	900,000	900,000	
29	Drive Extension (HD 17-32)			
30	Anchorage - Goldenview	50,000	50,000	
31	Middle School Audio Visual			
32	Equipment (HD 17-32)			
33	Anchorage - Goldenview	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Middle School Projector			
4	Installation Project (HD			
5	17-32)			
6	Anchorage - Goose Lake	90,000	90,000	
7	Park Building and Boathouse			
8	(HD 17-32)			
9	Anchorage - Hillside	150,000	150,000	
10	District Plan (HD 17-32)			
11	Anchorage - Huffman	30,000	30,000	
12	Elementary School iMac			
13	Computers and Related			
14	Software (HD 17-32)			
15	Anchorage - Klatt	17,000	17,000	
16	Elementary School - Paint			
17	Ice Rink Walls and Repair			
18	Ice Rink Door (HD 17-32)			
19	Anchorage - Klatt	43,000	43,000	
20	Elementary School Grounds			
21	Landscaping (HD 17-32)			
22	Anchorage - Mears Middle	169,600	169,600	
23	School - Furnish 32			
24	Classrooms (HD 17-32)			
25	Anchorage - Mountain Air	4,500,000	4,500,000	
26	Drive / Hillside Drive			
27	Extension (HD 17-32)			
28	Anchorage - O'Malley	30,000	30,000	
29	Elementary iMac Computers			
30	and Related Software (HD			
31	17-32)			
32	Anchorage - Oceanview	53,000	53,000	
33	Elementary Computer Lab			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Anchorage - Oceanview	15,000	15,000	
5	Elementary iMac Computers			
6	and Related Software (HD			
7	17-32)			
8	Anchorage - Rabbit Creek	15,000	15,000	
9	Elementary Class Room			
10	Laptop Computers (HD			
11	17-32)			
12	Anchorage - Rabbit Creek	12,000	12,000	
13	Elementary School Stage			
14	Renovation (HD 17-32)			
15	Anchorage - Road	2,000,000	2,000,000	
16	Construction Funding			
17	Inflation Adjustments (HD			
18	17-32)			
19	Anchorage - Russian Jack	750,000	750,000	
20	Park Improvements (HD			
21	17-32)			
22	Anchorage - Russian	50,000	50,000	
23	Jack/Muldoon Weed and Seed			
24	Program Support (HD 17-32)			
25	Anchorage - Service High	500,000	500,000	
26	School Football Field Turf			
27	Design (HD 17-32)			
28	Anchorage - Service High	20,000	20,000	
29	School Voc-tech Building			
30	and Trade Supplies (HD			
31	17-32)			
32	Anchorage - Taku Lake Park	100,000	100,000	
33	Safety Upgrade and Trail			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 17-32)			
4	Anchorage - Totem East	400,000	400,000	
5	Anchorage Ball Fields (HD			
6	17-32)			
7	Anchorage - Yosemite Drive	500,000	500,000	
8	Area Drainage Improvements			
9	(HD 17-32)			
10	Cordova - Wash-Down Slab	60,000	60,000	
11	for Boat Haul Out (HD 5)			
12	Delta Junction - Street	500,000	500,000	
13	Paving and Lighting (HD			
14	12)			
15	Fairbanks (City of) - J.P.	360,000	360,000	
16	Jones Community			
17	Development Center Capital			
18	Improvements (HD 7-11)			
19	Haines Borough - Alaska	60,000	60,000	
20	Native Brotherhood Hall			
21	Renovation (HD 5)			
22	Haines Borough - Chilkat	85,000	85,000	
23	Center Emergency Ramp (HD			
24	5)			
25	Hoonah - Alaska Native	60,000	60,000	
26	Brotherhood Hall Renovation			
27	(HD 5)			
28	Hydaburg - School District	350,000	350,000	
29	Purchase and Construction			
30	of Staff Homes (HD 5)			
31	Kake - Community Building	10,000	10,000	
32	Gym Floor Covering (HD 5)			
33	Kake - Community Hall	100,000	100,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Repairs (HD 5)				
4	Kenai Peninsula Borough -		26,500	26,500	
5	Diagnostic Hospital				
6	Equipment (HD 33-35)				
7	Kenai Peninsula Borough -		475,000	475,000	
8	Nikiski Community				
9	Recreation Center				
10	Modifications (HD 33-35)				
11	Kenai Peninsula Borough -		55,000	55,000	
12	Nikiski Fire Signage				
13	--Station #1 and Station #2				
14	(HD 33-35)				
15	Ketchikan (City of) -		16,000	16,000	
16	Ketchikan Libraries Books				
17	and Supplies (HD 1)				
18	Klawock - Alaska Native		60,000	60,000	
19	Brotherhood Hall				
20	Renovations (HD 5)				
21	Klawock - Library		25,000	25,000	
22	Renovation (HD 5)				
23	Kodiak (City of) - Baranof		100,000	100,000	
24	Park Improvements (HD 36)				
25	Kodiak Island Borough -		100,000	100,000	
26	Kodiak Island Regional				
27	Ferry Feasibility Study				
28	(HD 36)				
29	Kodiak Island Borough -		175,000	175,000	
30	Peterson Elementary School				
31	Seismic Vulnerability				
32	Project (HD 36)				
33	Matanuska-Susitna Borough -		135,000	135,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	School District New Loader				
4	(HD 13-16)				
5	Matanuska-Susitna Borough -		340,000	340,000	
6	Design & Construction of				
7	Safe Shooting Ranges (HD				
8	13-16)				
9	Matanuska-Susitna Borough -		185,000	185,000	
10	Houston High School				
11	Football Field Lights (HD				
12	13-16)				
13	Matanuska-Susitna Borough -		16,117	16,117	
14	Palmer High School				
15	Bleachers (HD 13-16)				
16	Petersburg - Frederick		12,000	12,000	
17	Point North Subdivision				
18	Design Assistance (HD 2)				
19	Petersburg - Loader Mount		65,000	65,000	
20	Snow Blower (HD 2)				
21	Petersburg - Medical Center		34,000	34,000	
22	- Pharmacy Information				
23	System Module (HD 2)				
24	Petersburg - Shooting Range		25,000	25,000	
25	Improvements (HD 2)				
26	Seldovia - Boat Haul-out		45,500	45,500	
27	Trailer (HD 33-35)				
28	Seldovia - Smolt Stocking		25,000	25,000	
29	for Seldovia Slough (HD				
30	33-35)				
31	Seward - Waterfront		195,000	195,000	
32	Pavilion (HD 33-35)				
33	Sitka - Community Hospital		31,000	31,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Medical Equipment (HD 2)			
4	Sitka - Moller Park	300,000	300,000	
5	Lighting Improvements (HD			
6	2)			
7	Sitka - Moller Park	300,000	300,000	
8	Synthetic Infield (HD 2)			
9	Sitka - Regional Justice	75,000	75,000	
10	Center Design Study (HD 2)			
11	Sitka - Shooting Range	8,000	8,000	
12	Improvements (HD 2)			
13	Sitka - Sitka High School	800,000	800,000	
14	Auditorium Completion and			
15	Theatre Equipment Purchase			
16	(HD 2)			
17	Sitka - Swan Lake Dock and	100,000	100,000	
18	Pedestrian Improvements			
19	(HD 2)			
20	Sitka - Swan Lake Dredging	250,000	250,000	
21	(HD 2)			
22	Skagway - Pedestrian Bridge	150,000	150,000	
23	Over West Creek (HD 5)			
24	Soldotna - Bear Resistant	10,000	10,000	
25	Trash Containers (HD			
26	33-35)			
27	Valdez - New Harbor and	2,000,000	2,000,000	
28	Uplands Development (HD			
29	12)			
30	Wrangell - Medical Center -	39,000	39,000	
31	12-Passenger Handicapped			
32	Bus (HD 2)			
33	Yakutat - Alaska Native	60,000	60,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Brotherhood Hall			
4	Renovations (HD 5)			
5	Yakutat - Streetlights and	85,000	85,000	
6	Electrical Upgrade			
7	Preliminary Planning (HD			
8	5)			
9	Grants to Unincorporated			
10	Communities (AS 37.05.317)			
11	Naukati Bay - Road	150,000	150,000	
12	Completion in Naukati West			
13	(HD 5)			
14		*****	*****	
15		***** Department of Corrections *****		
16		*****	*****	
17	Dental Equipment for Lemon	53,000	53,000	
18	Creek Correctional Center			
19	(HD 3-4)			
20		*****	*****	
21		***** Department of Health and Social Services *****		
22		*****	*****	
23	Fairbanks Youth Facility -	10,000	10,000	
24	Climbing Wall (HD 7-1 i)			
25		*****	*****	
26		***** Department of Military and Veterans Affairs *****		
27		*****	*****	
28	Alaska National Guard -	55,000	55,000	
29	Rope Course Long Range			
30	Planning and Completion			
31	(HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	***** Department of Natural Resources *****			
5	*****		*****	
6	Palmer Plant Material	130,000	130,000	
7	Center - Virus Free Seed			
8	Potato Project (HD 1-40)			
9	State Parks Maintenance	136,500	136,500	
10	Projects			
11	Black Sands Beach State	11,500		
12	Marine Park Shelter and			
13	Outhouse Replacement (HD			
14	1)			
15	Settlers Cove State Park	50,000		
16	Facilities Upgrades and			
17	Road Repair (HD 1)			
18	Settlers Cove State Park	50,000		
19	Parking Lot Expansion (HD			
20	1)			
21	Totem Bight State Park	25,000		
22	Totem Pole Access Road			
23	(HD 1)			
24	*****		*****	
25	***** Department of Transportation/Public Facilities *****			
26	*****		*****	
27	Skwentna Airport Outdoor	2,500	2,500	
28	Bathroom Facilities (HD			
29	13-16)			
30	*****	*****		
31	***** University of Alaska *****			
32	*****	*****		
33	Kenai Peninsula College	50,000	50,000	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Pre-corrections Officer		
4	Orientation and Preparation		
5	Training (HD 33-35)		
6	(SECTION 8 OF THIS ACT BEGINS ON PAGE 30)		

1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	36,790,892
6	1197 Alaska Capital Income Fund	300,000
7	*** Total Agency Funding ***	\$37,090,892
8	Department of Corrections	
9	1004 Unrestricted General Fund Receipts	53,000
10	*** Total Agency Funding ***	\$53,000
11	Department of Health and Social Services	
12	1004 Unrestricted General Fund Receipts	10,000
13	*** Total Agency Funding ***	\$10,000
14	Department of Military and Veterans Affairs	
15	1004 Unrestricted General Fund Receipts	55,000
16	*** Total Agency Funding ***	\$55,000
17	Department of Natural Resources	
18	1004 Unrestricted General Fund Receipts	266,500
19	*** Total Agency Funding ***	\$266,500
20	Department of Transportation/Public Facilities	
21	1004 Unrestricted General Fund Receipts	2,500
22	*** Total Agency Funding ***	\$2,500
23	University of Alaska	
24	1004 Unrestricted General Fund Receipts	50,000
25	*** Total Agency Funding ***	\$50,000
26	***** Total Budget *****	\$37,527,892

27 (SECTION 9 OF THIS ACT BEGINS ON PAGE 31)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 Unrestricted General Fund Receipts	37,227,892
6	***Total General Funds***	\$37,227,892
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1197 Alaska Capital Income Fund	300,000
13	***Total Duplicated Funds***	\$300,000

14 (SECTION 10 OF THIS ACT BEGINS ON PAGE 32)

1 * Sec. 10. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
9	AOGCC Reservoir Depletion	1,500,000	1,500,000
10	Studies Prior to Major Gas		
11	Sales (HD 1-40)		
12	Asset Management (HD 1-40)	500,000	500,000
13	Cost of Living Survey (HD	400,000	400,000
14	1-40)		
15	Division of Motor Vehicles	2,500,000	2,500,000
16	Alaska License and Vehicle		
17	Information Network		
18	Replacement (HD 1-40)		
19	Facilities Remediation (HD	2,700,000	2,700,000
20	1-40)		
21	Maintenance Projects for	250,000	250,000
22	Facilities Outside the		
23	Public Building Fund (HD		
24	3-4)		
25	Microsoft Directory Project	1,750,000	1,750,000
26	Phase 3 (HD 1-40)		
27	Network Security (HD 1-40)	2,000,000	2,000,000
28	Public Building Fund	2,500,000	2,500,000
29	Deferred Maintenance (HD		
30	1-40)		
31	Retirement and Benefits	350,000	6,400
			343,600

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Combined Retirement			
4	System Upgrade (HD 1-40)			
5	Web Based Banking Services		325,000	325,000
6	(HD 1-40)			
7	Facility Deferred		7,618,000	
8	Maintenance			
9	Archives Office Building	400,000		
10	Deferred Maintenance			
11	Project (HD 3-4)			
12	Atwood Building Deferred	2,710,000		
13	Maintenance Projects (HD			
14	17-32)			
15	Community Building	178,000		
16	Deferred Maintenance			
17	Project (HD 3-4)			
18	Court Plaza Building	400,000		
19	Deferred Maintenance			
20	Project (HD 3-4)			
21	Dimond Courthouse Deferred	800,000		
22	Maintenance Project (HD			
23	3-4)			
24	Governor's House Deferred	230,000		
25	Maintenance Projects (HD			
26	3-4)			
27	Juneau State Office	2,600,000		
28	Building Deferred			
29	Maintenance Projects (HD			
30	3-4)			
31	Palmer State Office	200,000		
32	Building Deferred			
33	Maintenance Project (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	State Museum Deferred	100,000		
5	Maintenance Project (HD			
6	3-4)			
7	*****		*****	
8	***** Department of Commerce, Community and Economic Development			*****
9	*****		*****	
10	Arctic Power (HD 1-40)	120,000	120,000	
11	Investigation System	450,000		450,000
12	Integration (HD 1-40)			
13	Kivalina Erosion Protection	3,300,000	3,300,000	
14	(HD 40)			
15	Licensing Document Imaging	1,200,000		1,200,000
16	and Archival System (HD			
17	1-40)			
18	Manufacturing Extension	806,401	806,401	
19	Program (HD 1-40)			
20	Professional Licensing	400,000		400,000
21	Website Development (HD			
22	1-40)			
23	Public Information System	500,000		500,000
24	Security (HD 1-40)			
25	State Regional Cruise Ship	350,000	350,000	
26	Impact Study (HD 1-40)			
27	Tourism Economic Impact	100,000	100,000	
28	Study (HD 1-40)			
29	Unalakleet Erosion	5,000,000	5,000,000	
30	Protection (HD 37)			
31	Grants to Named Recipients			
32	(AS 37.05.316)			
33	Alaska Air Show	75,000	75,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - 2008 Arctic			
4	Thunder Airshow (HD 17-32)			
5	Alaska Community	1,500,000	1,500,000	
6	Foundation - Alaska's 50th			
7	Anniversary of Statehood			
8	Celebration (HD 1-40)			
9	Alaska Community	1,000,000	1,000,000	
10	Foundation - Jesse Lee			
11	Home Stabilization Project			
12	(HD 33-35)			
13	Alaska Judicial Observers,	54,000	54,000	
14	Inc. -			
15	Recruit/Screen/Train			
16	Volunteers to Observe Court			
17	Proceedings (HD 17-32)			
18	Alaska Laborer's Training	1,250,000	1,250,000	
19	School - Construction			
20	Equipment Purchase (HD			
21	17-32)			
22	Alaska Native Veterans	100,200	100,200	
23	Association - Alaska			
24	Territorial Guard Statue			
25	Project (HD 7-11)			
26	Alaska State Hospital &	50,000	50,000	
27	Nursing Home Association -			
28	Anchorage Medical Clinic			
29	Study (HD 17-32)			
30	Alaska Village Electric	570,000	570,000	
31	Cooperative -			
32	Reimbursement For			
33	Relocation Of Fuel Tanks			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 40)			
4	Alutiiq Pride Shellfish	68,000	68,000	
5	Hatchery - Alaska King			
6	Crab Research and			
7	Rehabilitation Project (HD			
8	33-35)			
9	American Legion Baseball	1,800,000	1,800,000	
10	Association - Alaska			
11	American Legion Baseball			
12	Field Statewide			
13	Development (HD 17-32)			
14	American Legion Lynn Canal	150,000	150,000	
15	Post 12 - American Legion			
16	Hall Renovations (HD 5)			
17	American Lung Association	350,000	350,000	
18	of Alaska - Asthma Control			
19	Program and Champ Camp			
20	(HD 17-32)			
21	American Red Cross of	125,000	125,000	
22	Alaska - Service to Armed			
23	Forces Program (HD 1-40)			
24	Armed Services YMCA of	25,000	25,000	
25	Alaska - Fort Wainwright			
26	On-Post Van Shuttle			
27	Service (HD 7-11)			
28	Big Lake Chamber Of	25,000	25,000	
29	Commerce - Public Access			
30	Docks (HD 13-16)			
31	Boys & Girls Clubs -	500,000	500,000	
32	Purchase South Anchorage &			
33	Chugiak/Eagle River			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Clubhouses (HD 17-32)			
4	Camp Fire USA - Camp	435,000	435,000	
5	Kushtaka Rebuild (HD			
6	33-35)			
7	Cape Fox Heritage	52,814	52,814	
8	Foundation - Cape Fox			
9	Heritage Foundation			
10	Technology Training Center			
11	(HD 1)			
12	Challenger Learning Center	150,000	150,000	
13	of Alaska - One Stop			
14	Safety and Survival			
15	Training (HD 33-35)			
16	The previous appropriation is contingent on a match from the City of Kenai or the Kenai			
17	Peninsula Borough in the amount of \$200,000 from sources other than the state or federal			
18	government.			
19	Chugach Electric	200,000	200,000	
20	Association - Chugach			
21	Electric Power Line			
22	Relocation in Hope - Hazard			
23	Mitigation (HD 17-32)			
24	Cook Inlet Housing	1,500,000	1,500,000	
25	Authority - Eklutna Estates			
26	Community Center (HD			
27	17-32)			
28	Cook Inlet Housing	3,500,000	3,500,000	
29	Authority - Workforce			
30	Development Student			
31	Housing and Day Care			
32	Facility Services (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cook Inlet Regional	72,000	72,000	
4	Citizens Advisory Council -			
5	Cook Inlet Ice Conditions			
6	Analysis and Forecast			
7	Equipment (HD 33-35)			
8	Cook Inlet Tribal Council	3,000,000	3,000,000	
9	- Develop/Purchase			
10	"Chanlyut" Facility (HD			
11	17-32)			
12	Copper Valley Electric	1,000,000	1,000,000	
13	Association - Allison Lake			
14	hydro development license			
15	application (HD 12)			
16	Copper Valley Electric	2,000,000	2,000,000	
17	Association - Glennallen			
18	Diesel Plant Upgrade (HD			
19	12)			
20	Copper Valley Electric	1,500,000	1,500,000	
21	Association - Intertic			
22	Construction Cost Recovery			
23	(HD 12)			
24	Copper Valley Electric	500,000	500,000	
25	Association - Valdez Diesel			
26	Plant Substation Upgrade			
27	(HD 12)			
28	Douglas Island Pink and	390,000	390,000	
29	Chum, Inc. - Hatchery Net			
30	Pen Replacement (HD 5)			
31	Eagle River Lions Club -	380,000	380,000	
32	Park Upgrades (HD 17-32)			
33	Fairbanks Counseling and	300,000	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Adoption - Fairbanks			
4	Counseling & Adoption (HD			
5	7-11)			
6	Fairbanks Drama	25,000	25,000	
7	Association - Building			
8	Improvements (HD 7-11)			
9	Fairbanks Economic	300,000	300,000	
10	Development Corporation -			
11	Synthetic Fuel Design			
12	Engineering (HD 7-11)			
13	Fairbanks Volunteers In	50,000	50,000	
14	Policing - Meth Watch			
15	Program (HD 7-11)			
16	Funny River Community -	135,000	135,000	
17	Covered Multi-Use Facility			
18	(HD 33-35)			
19	Girdwood Volunteer Fire	440,000	440,000	
20	Department - Girdwood			
21	Water Tender 41 (HD 17-32)			
22	Glenn Rich Fire and Rescue	150,000	150,000	
23	- Building Construction			
24	(HD 6)			
25	Goldstream Valley Lions	23,000	23,000	
26	Club - Goldstream Valley			
27	Park And Community Center			
28	Well (HD 7-11)			
29	Homer Electric Association	250,000	250,000	
30	- Hazardous Tree Removal			
31	Project (HD 33-35)			
32	Homer Electric Association	1,100,000	1,100,000	
33	- South Kachemak Bay Cable			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Replacement Project (HD			
4	33-35)			
5	Homer Electric Association	12,500,000		12,500,000
6	- Upgrade Electrical			
7	Distribution and			
8	Transmission System (HD			
9	33-35)			
10	Kenai Peninsula Food Bank	22,500	22,500	
11	- Building Improvements			
12	and Maintenance (HD 33-35)			
13	KOTZ - FM Translator	32,000	32,000	
14	Project (HD 40)			
15	Kuspuk School District -	400,000	400,000	
16	Joseph and Olinga Gregory			
17	School Project Cost			
18	Overruns (HD 38)			
19	Maniilaq Association -	50,000	50,000	
20	Mavsigviq Water System			
21	(HD 40)			
22	Native Village of Diomedea	420,000	420,000	
23	- New Clinic Building (HD			
24	39)			
25	Ninilchik Senior Citizens -	22,500	22,500	
26	Senior Center Upgrades (HD			
27	33-35)			
28	Norton Sound Health	100,000	100,000	
29	Corporation - Residential			
30	Mental Health & Substance			
31	Abuse Treatment Facility			
32	(HD 39)			
33	Salcha Rescue Inc. -	240,000	240,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Emergency Response			
4	Equipment (HD 12)			
5	Sheldon Jackson Hatchery -	250,000	250,000	
6	Sheldon Jackson Hatchery			
7	Training Facility (HD 2)			
8	Silakkuagvik	73,000	73,000	
9	Communications, Inc. -			
10	KBRW Equipment,			
11	Engineering and Logistics			
12	Grant (HD 40)			
13	Soldotna Area Senior	67,500	67,500	
14	Citizens, Inc. - ADA			
15	Walkway Project (HD 33-35)			
16	South Peninsula Hospital -	10,225	10,225	
17	Hospital Cell Phone			
18	Repeater Antenna (HD			
19	33-35)			
20	Spruce Grove Memorial Park	70,000	70,000	
21	- Kasilof/Cohoe Cemetery			
22	Columbarium (HD 33-35)			
23	Sterling Area Senior	125,000	125,000	
24	Citizens, Inc. - Building			
25	and Equipment Repair &			
26	Replacement (HD 33-35)			
27	Sterling Community Club,	300,000	300,000	
28	Inc. - Sterling Education			
29	Multi-Use Facility (HD			
30	33-35)			
31	Strelna Volunteer Fire	100,000	100,000	
32	Department - Fire			
33	Department Building (HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Takshanuk Watershed Council	72,000	72,000	
4	- Big Boulder Creek			
5	Enhancements (HD 5)			
6	Takshanuk Watershed Council	60,000	60,000	
7	- Comstock Road Culvert			
8	Replacements (HD 5)			
9	Tok Umbrella Corporation -	500,000	500,000	
10	Upper Tanana Valley Wood			
11	Chipper Project (HD 6)			
12	United Nonprofits -	370,000	370,000	
13	Mortgage & Renovations (HD			
14	17-32)			
15	Valdez Fisheries	245,000	245,000	
16	Development Association			
17	Inc. - Cold Storage			
18	Project Land Acquisition			
19	and Site Preparation (HD			
20	12)			
21	Willow Area Community	13,775	13,775	
22	Organization - Emergency			
23	Supplies Storage (HD			
24	13-16)			
25	Willow Area Seniors, Inc.	100,000	100,000	
26	- Bring Power to Willow			
27	Area Senior Campus (HD			
28	13-16)			
29	Wrangell Head Start	25,000	25,000	
30	-Tlingit/Haida Central			
31	Council - Covered			
32	Playground Construction			
33	(HD 2)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Youth Exploring Adventure,		600,000	600,000	
4	Inc - Hilltop Ski Area New				
5	Base Facility Construction				
6	(IID 17-32)				
7	Youth Exploring Adventure,		400,000	400,000	
8	Inc. - Hilltop Ski Area				
9	Replacement Chairlift (HD				
10	17-32)				
11	YWCA of Anchorage - Youth		50,000	50,000	
12	Development Programs (HD				
13	17-32)				
14	Grants to Municipalities				
15	(AS 37.05.315)				
16	Anchorage - 120th Avenue		600,000		600,000
17	Pedestrian and Road Safety				
18	Upgrades - Oceanview				
19	Elementary (HD 17-32)				
20	Anchorage - 6th Avenue		2,900,000	2,900,000	
21	Reconstruction - Patterson				
22	Street to Muldoon Road (HD				
23	17-32)				
24	Anchorage - 73rd Avenue		1,200,000	1,200,000	
25	Upgrade - Petersburg Street				
26	to Basel Street (HD 17-32)				
27	Anchorage - 74th Avenue		1,200,000	1,200,000	
28	Upgrade - Petersburg Street				
29	to Basel Street (HD 17-32)				
30	Anchorage - 79th Avenue		475,000	475,000	
31	Upgrade - Hartzell Road to				
32	Petersburg Street (HD				
33	17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - 88th Avenue	8,000,000		8,000,000
4	Upgrade (RTP) (HD 17-32)			
5	Anchorage - 9th Avenue	4,500,000	4,500,000	
6	Safety Reconstruction - L			
7	Street to Latouche Street			
8	(HD 17-32)			
9	Anchorage - Abbott Loop	12,000	12,000	
10	Elementary School Purchase			
11	New Art Room Supplies &			
12	Storage Racks (HD 17-32)			
13	Anchorage - Abbott Loop	5,000	5,000	
14	Elementary School Purchase			
15	New Library Chairs (HD			
16	17-32)			
17	Anchorage - Abbott Loop	50,000	50,000	
18	Elementary School Replace			
19	Carpeting in Entrances and			
20	Pod Area Classrooms (HD			
21	17-32)			
22	Anchorage - Airport Heights	25,000	25,000	
23	Area Traffic and Pedestrian			
24	Safety (HD 17-32)			
25	Anchorage - Airport Heights	15,000	15,000	
26	Elementary School			
27	Furniture Replacement (HD			
28	17-32)			
29	Anchorage - Arlene Street	60,000	60,000	
30	Safety And Curb			
31	Improvements - 70th to 71st			
32	Avenue (HD 17-32)			
33	Anchorage - Baxter	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary School -			
4	Exterior Panel Upgrade (HD			
5	17-32)			
6	Anchorage - Campbell	250,000	250,000	
7	Airstrip Road Improvements			
8	(HD 17-32)			
9	Anchorage - Campbell	315,000	315,000	
10	Elementary School Asphalt			
11	and Sidewalk Repairs (HD			
12	17-32)			
13	Anchorage - Campbell	175,000	175,000	
14	Elementary School CCTV			
15	and Security System			
16	Upgrade (HD 17-32)			
17	Anchorage - Campbell	50,000	50,000	
18	Elementary School Computer			
19	Lab Equipment (HD 17-32)			
20	Anchorage - Campbell	300,000	300,000	
21	Elementary School Domestic			
22	HWH and HW Pumps and H&C			
23	Water (HD 17-32)			
24	Anchorage - Campbell	400,000	400,000	
25	Elementary School Upgraded			
26	Classroom Lighting (HD			
27	17-32)			
28	Anchorage - Canal Street	150,000	150,000	
29	At Victoria Court Drain			
30	Improvements (HD 17-32)			
31	Anchorage - Chinook	10,000	10,000	
32	Elementary School Winter			
33	Physical Education			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (HD 17-32)			
4	Anchorage - Chugiak	1,000,000	1,000,000	
5	Birchwood Eagle River			
6	Rural Road Service Area			
7	(HD 17-32)			
8	Anchorage - Downtown	3,000,000		3,000,000
9	Traffic and Pedestrian			
10	Safety Improvements (HD			
11	17-32)			
12	Anchorage - Eagle River	35,000	35,000	
13	Elementary School Library			
14	/ Technology Upgrades (HD			
15	17-32)			
16	Anchorage - Edward Street	3,500,000	3,500,000	
17	Safety Upgrade - 6th Avenue			
18	to Debarr Road (HD 17-32)			
19	The previous appropriation is contingent on the listed community providing an equal match			
20	from sources other than the state or federal government.			
21	Anchorage - Fire	750,000	750,000	
22	Department Station 12			
23	Renovation (HD 17-32)			
24	Anchorage - Fire Lake	10,000	10,000	
25	Elementary School			
26	Replacement of Unsafe			
27	Sports Equipment (HD			
28	17-32)			
29	Anchorage - Gladys Wood	65,000	65,000	
30	Elementary PA System Gym			
31	And MPR (HD 17-32)			
32	Anchorage - Glenn Highway/	550,000	550,000	
33	Eagle Glen Subdivision			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Area Drainage (HD 17-32)			
4	Anchorage - Goldenview	850,000	850,000	
5	Drive Upgrade/Extension -			
6	Romania to Potter Valley			
7	Road (HD 17-32)			
8	Anchorage - Goldenview	150,000	150,000	
9	Middle School			
10	Electrical/Data Upgrade			
11	(HD 17-32)			
12	Anchorage - Hanshew Middle	235,000	235,000	
13	School - Purchase			
14	Computers and Equipment			
15	for Computer Lab (HD			
16	17-32)			
17	Anchorage - Hanshew Middle	50,000	50,000	
18	School - Replace Student			
19	Lockers (HD 17-32)			
20	Anchorage - Hillside Fire	180,000	180,000	
21	Station Renovations (HD			
22	17-32)			
23	Anchorage - Hillside	850,000	850,000	
24	Transportation and Safety:			
25	Rabbit Creek Road			
26	Intersection Safety			
27	Improvements (HD 17-32)			
28	Anchorage - Independence	3,250,000	3,250,000	
29	Dr. Reconstruction - Abbott			
30	Road To Ridgemont Road			
31	(HD 17-32)			
32	Anchorage - Kasuun	15,000	15,000	
33	Elementary School Purchase			

1	2	Appropriation		General	Other
		Allocations	Items		
3	and Install School Sign				
4	with Reader Board (HD				
5	17-32)				
6	Anchorage - Kasuun		33,000	33,000	
7	Elementary School Purchase				
8	New Camera & Projector for				
9	Classrooms (HD 17-32)				
10	Anchorage - Kasuun		5,300	5,300	
11	Elementary School Purchase				
12	Software Licenses (HD				
13	17-32)				
14	Anchorage - Meadow Street		1,000,000	1,000,000	
15	Safety and Drainage Upgrade				
16	- 72nd Avenue to Lore Road				
17	(HD 17-32)				
18	Anchorage - Police		500,000	500,000	
19	Department Eagle River				
20	Sub-Station Relocation (HD				
21	17-32)				
22	Anchorage - Rabbit Creek		18,000	18,000	
23	Elementary School				
24	Classroom & Computer Lab				
25	Upgrade (HD 17-32)				
26	Anchorage - Raspberry Road		1,100,000	1,100,000	
27	Upgrade - Arctic Blvd To C				
28	St (HD 17-32)				
29	Anchorage - Renovate Park		200,000	200,000	
30	Strip 8 Tennis Court				
31	Complex (HD 17-32)				
32	Anchorage - Ruth Arcand		200,000	200,000	
33	Park - Playground				

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Equipment (HD 17-32)			
4	Anchorage - School District		400,000	400,000
5	Principal's Priorities in			
6	District 32 (HD 17-32)			
7	Anchorage - Service High		61,000	61,000
8	School - Purchase Computer			
9	Equipment for Classroom			
10	Technology Upgrades (HD			
11	17-32)			
12	Anchorage - Service High		7,000	7,000
13	School - Purchase Cross			
14	Country Ski's for PE (HD			
15	17-32)			
16	Anchorage - Service High		125,000	125,000
17	School - Repair Bleachers			
18	(HD 17-32)			
19	Anchorage - Service High		1,500,000	1,500,000
20	School Football Field Turf			
21	Installation (HD 17-32)			
22	Anchorage - Service High		20,000	20,000
23	School Science Equipment,			
24	Instructional Aids, and			
25	Science Supplies (HD			
26	17-32)			
27	Anchorage - South High		500,000	500,000
28	School Artificial Turf			
29	Field Design (HD 17-32)			
30	Anchorage - Spring Hill		175,000	175,000
31	Elementary School -			
32	CCTV/Security System			
33	Upgrade (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage - Spring Hill	45,000	45,000	
4	Elementary School -			
5	Purchase Classroom			
6	Projectors (HD 17-32)			
7	Anchorage - Spring Hill	54,000	54,000	
8	Elementary School -			
9	Purchase New Laptops for			
10	Staff Members (HD 17-32)			
11	Anchorage - Storm	50,000	50,000	
12	Reconstruction in Pine St			
13	and 4th Ave Area (HD			
14	17-32)			
15	Anchorage - Swimming	2,000,000		2,000,000
16	Pools, Upgrades (HD 17-32)			
17	Anchorage - Taku	5,000	5,000	
18	Elementary School Purchase			
19	and Install "AIRPORT"			
20	Type Wireless Application			
21	(HD 17-32)			
22	Anchorage - Taku	7,500	7,500	
23	Elementary School Purchase			
24	of Emergency Preparedness			
25	Materials (HD 17-32)			
26	Anchorage - Taku	10,000	10,000	
27	Elementary School Roof			
28	Repair Over Main Office			
29	Hallway (HD 17-32)			
30	Anchorage - Trailside	175,000	175,000	
31	Elementary School -			
32	CCTV/Security Upgrade			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage - Trailside	10,000	10,000	
4	Elementary School -			
5	Purchase Lexia Software for			
6	Computer Lab (HD 17-32)			
7	Anchorage - Trailside	40,000	40,000	
8	Elementary School -			
9	Purchase Smart Boards (HD			
10	17-32)			
11	Anchorage - Tudor Centre	8,000,000		8,000,000
12	Drive Extension - Tudor			
13	Road to 48th Avenue (HD			
14	17-32)			
15	Coffman Cove - Boat Hauler	225,000	225,000	
16	to Develop Jobs for the			
17	Coffman Cove Community			
18	(HD 1)			
19	Delta Junction - Downtown	1,500,000	1,500,000	
20	Arterial & School Bus			
21	Route Road Paving (HD 12)			
22	Egegik - Landfill Fencing	50,000	50,000	
23	(HD 37)			
24	Fairbanks (City of) - Fire	500,000	500,000	
25	Engine Replacement (HD			
26	7-11)			
27	Fairbanks (City of) - Road	155,000	155,000	
28	Improvements Surrounding			
29	Illinois Street (HD 7-11)			
30	Fairbanks (City of) - South	155,000	155,000	
31	Fairbanks Street			
32	Resurfacing (HD 7-11)			
33	Fairbanks North Star	22,000	22,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Borough - CPS Student				
4	Response System for				
5	Fairbanks Elementary &				
6	Middle Schools (HD 7-11)				
7	Fairbanks North Star		18,000	18,000	
8	Borough - Lathrop High				
9	School Athletic, Fitness &				
10	Wellness Equipment				
11	Replacement (HD 7-11)				
12	Fairbanks North Star		19,000	19,000	
13	Borough - Lathrop High				
14	School Library Book				
15	Security System				
16	Replacement (HD 7-11)				
17	Fairbanks North Star		876,000	876,000	
18	Borough - School District				
19	Area-wide Fuel Oil Tank				
20	Replacement (HD 7-11)				
21	Fairbanks North Star		49,000	49,000	
22	Borough - School District				
23	Secondary Schools				
24	Classroom Technology Grant				
25	(HD 7-11)				
26	Fairbanks North Star		19,000	19,000	
27	Borough - Tanana Middle				
28	School Library Book				
29	Security System (HD 7-11)				
30	Fort Yukon - Purchase		50,000	50,000	
31	Heavy Equipment for Public				
32	Works (HD 6)				
33	Haines Borough - American		375,000	375,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bald Eagle Foundation			
4	Eagle Mew / Raptor Center			
5	(HD 5)			
6	Haines Borough - Boy Scout	100,000	100,000	
7	Camp Upgrades (HD 5)			
8	Homer - East Boat Harbor	150,000	150,000	
9	Feasibility Study (HD			
10	33-35)			
11	Houston - Fire Department	30,000	30,000	
12	Replacement of Substandard			
13	Personal Protective			
14	Equipment (HD 13-16)			
15	Houston - Purchase Of New	35,415	35,415	
16	Public Safety Animal			
17	Control Vehicle (HD 13-16)			
18	Houston - Transportation	70,000	70,000	
19	Safety Project:			
20	Reconstruction of			
21	Substandard Roads (HD			
22	13-16)			
23	Kenai (City of) - Kenai	50,000	50,000	
24	Soccer Park Maintenance			
25	Building (HD 33-35)			
26	Kenai (City of) - Log	7,500	7,500	
27	Cabin Historical Site -			
28	Community Playground (HD			
29	33-35)			
30	Kenai (City of) - Public	1,000,000	1,000,000	
31	Improvements (HD 33-35)			
32	Kenai Peninsula Borough -	750,000	750,000	
33	Central Emergency Service			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Area Static Fire Fighting			
4	Water Supply (HD 33-35)			
5	Kenai Peninsula Borough -	300,000	300,000	
6	CPHSA Serenity House			
7	Expansion (HD 33-35)			
8	Kenai Peninsula Borough -	400,000	400,000	
9	Junk Vehicle Removal (HD			
10	33-35)			
11	Kenai Peninsula Borough -	4,500,000	4,500,000	
12	Nikiski Fire Service			
13	Station #2 (HD 33-35)			
14	Kenai Peninsula Borough -	10,000	10,000	
15	Nikiski Senior Service			
16	Area: Equipment Purchases			
17	(HD 33-35)			
18	Kenai Peninsula Borough -	8,400,000		8,400,000
19	Road Improvements (HD			
20	33-35)			
21	Kenai Peninsula Borough -	50,000	50,000	
22	Road Improvements To			
23	Access Voznesenka And			
24	Kachemak Selo Schools (HD			
25	33-35)			
26	Kenai Peninsula Borough -	505,000	505,000	
27	School District Equipment			
28	and Supplies Grant (HD			
29	33-35)			
30	Ketchikan (City of) -	150,000	150,000	
31	Design of Baranof Water			
32	Reservoir Replacement (HD			
33	1)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Ketchikan Gateway Borough -		1,000,000	1,000,000	
4	Completion Of The Fawn				
5	Mountain Sports Field (HD				
6	1)				
7	Ketchikan Gateway Borough -		75,000	75,000	
8	Ketchikan Indian Community				
9	Education And Cultural				
10	Center (HD 1)				
11	Ketchikan Gateway Borough -		50,000	50,000	
12	Public Works Vehicle				
13	Purchase (HD 1)				
14	Kodiak Island Borough -		130,000	130,000	
15	Areawide School Supplies &				
16	Equipment (HD 36)				
17	Lake & Peninsula Borough -		60,000	60,000	
18	Areawide School Supplies &				
19	Equipment (HD 36)				
20	Matanuska-Susitna Borough -		10,000	10,000	
21	Big Lake Elementary School				
22	Boiler Upgrades (HD 13-16)				
23	Matanuska-Susitna Borough -		7,500	7,500	
24	Big Lake Elementary School				
25	Library/Technology Upgrade				
26	(HD 13-16)				
27	Matanuska-Susitna Borough -		30,000	30,000	
28	Big Lake FSA No. 33 New				
29	Fire Fighting Equipment				
30	and Building Maintenance				
31	(HD 13-16)				
32	Matanuska-Susitna Borough -		30,000	30,000	
33	Big Lake RSA #21 Upgrade				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Service Area Roads (HD			
4	13-16)			
5	Matanuska-Susitna Borough -	5,000,000	5,000,000	
6	Burma Road Realignment,			
7	Upgrading and Paving (HD			
8	13-16)			
9	Matanuska-Susitna Borough -	40,000	40,000	
10	Butte Volunteer Fire			
11	Department Fire Safety			
12	Equipment Upgrade (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Caswell Lakes RSA #15			
16	Upgrade Service Area Roads			
17	(HD 13-16)			
18	Matanuska-Susitna Borough -	25,000	25,000	
19	Central Mat-Su Fire			
20	Department Station 63			
21	Horizon PSB Fire Safety			
22	Equipment (HD 13-16)			
23	Matanuska-Susitna Borough -	500,000	500,000	
24	Culvert Replacement			
25	Program (HD 13-16)			
26	Matanuska-Susitna Borough -	7,500	7,500	
27	Goose Bay Elementary			
28	School Library/Technology			
29	Upgrade (HD 13-16)			
30	Matanuska-Susitna Borough -	30,000	30,000	
31	Greater Butte RSA #26:			
32	Upgrade Service Area Roads			
33	(HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	7,500	7,500	
4	Houston High School			
5	Library/Technology Upgrade			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	7,500	7,500	
8	Houston Middle School			
9	Library/Technology Upgrade			
10	(HD 13-16)			
11	Matanuska-Susitna Borough -	30,000	30,000	
12	Lazy Mountain RSA #19:			
13	Upgrade Service Area Roads			
14	(HD 13-16)			
15	Matanuska-Susitna Borough -	30,000	30,000	
16	Meadow Lakes RSA #27			
17	Upgrade Service Area Roads			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	7,500	7,500	
20	Mid-Valley High School			
21	Library/Technology Upgrade			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	7,500	7,500	
24	Midnight Sun Family			
25	Learning Center			
26	Library/Technology Upgrade			
27	(HD 13-16)			
28	Matanuska-Susitna Borough -	100,000	100,000	
29	Rescue Equipment (HD			
30	13-16)			
31	Matanuska-Susitna Borough -	7,500	7,500	
32	Snowshoe Elementary			
33	School: Library/Technology			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Upgrade (HD 13-16)				
4	Matanuska-Susitna Borough -		7,500	7,500	
5	Su Valley Jr./Sr, High				
6	School Library/Technology				
7	Upgrade (HD 13-16)				
8	Matanuska-Susitna Borough -		225,000	225,000	
9	Sutton Volunteer Fire				
10	Department Maintenance and				
11	Equipment (HD 12)				
12	Matanuska-Susitna Borough -		7,500	7,500	
13	Talkeetna Elementary				
14	School Library/Technology				
15	Upgrade (HD 13-16)				
16	Matanuska-Susitna Borough -		30,000	30,000	
17	Talkeetna FSA No. 24				
18	Purchase of New Equipment				
19	and Maintenance (HD 13-16)				
20	Matanuska-Susitna Borough -		30,000	30,000	
21	Talkeetna RSA #29 Upgrade				
22	Service Area Roads (HD				
23	13-16)				
24	Matanuska-Susitna Borough -		7,500	7,500	
25	Trapper Creek Elementary				
26	School Library/Technology				
27	Upgrade (HD 13-16)				
28	Matanuska-Susitna Borough -		30,000	30,000	
29	Trapper Creek RSA #30				
30	Upgrade Service Area Roads				
31	(HD 13-16)				
32	Matanuska-Susitna Borough -		36,000	36,000	
33	Vocational Training				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program Supplies (HD 12)			
4	Matanuska-Susitna Borough -	30,000	30,000	
5	Willow Area RSA #20			
6	Upgrade Service Area Roads			
7	(HD 13-16)			
8	Matanuska-Susitna Borough -	7,500	7,500	
9	Willow Elementary School			
10	Library/Technology Upgrade			
11	(HD 13-16)			
12	Matanuska-Susitna Borough -	2,500	2,500	
13	Willow Elementary School			
14	Playground Fencing (HD			
15	13-16)			
16	Matanuska-Susitna Borough -	30,000	30,000	
17	Willow FSA No. 35			
18	Purchase of New Equipment			
19	and Maintenance (HD 13-16)			
20	Newhalen - Septic Pumper	130,000	130,000	
21	Truck (HD 36)			
22	Nome - Fire Fighting	500,000	500,000	
23	Vehicle (HD 39)			
24	Nome - Recreation Center	500,000	500,000	
25	Space Reorganization			
26	Upgrades (HD 39)			
27	Nondalton - Fuel Truck (HD	50,000	50,000	
28	36)			
29	North Pole - North Pole	40,000	40,000	
30	Economic Development			
31	Project (HD 7-11)			
32	Northwest Arctic Borough -	250,000	250,000	
33	Kivalina Dump Truck (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	40)				
4	Northwest Arctic Borough -		150,000	150,000	
5	Regional Magnet School (HD				
6	40)				
7	Old Harbor - Park		65,000	65,000	
8	Renovation and Multi-Use				
9	Sports Field (HD 36)				
10	Palmer - Palmer High		1,500,000	1 500,000	
11	School Field Turf Project				
12	(HD 13-16)				
13	Petersburg - Solid Waste		80,000	80,000	
14	Baler Rebuild Project (HD				
15	2)				
16	Port Heiden - Grader &		300,000	300,000	
17	Dozer (HD 37)				
18	Russian Mission -		12,562	12,562	
19	Community Center				
20	Renovation (HD 6)				
21	Saxman - Saxman Seaport		750,000	750,000	
22	(HD 1)				
23	Saxman - Saxman Totem		175,000	175,000	
24	Pole Restoration (HD 1)				
25	Seward - Fish Ditch		61,250	61,250	
26	Restoration (HD 33-35)				
27	Seward - Long Term Care		400,000	400,000	
28	Center Construction (HD				
29	33-35)				
30	Seward - Purchase of		2,000,000		2,000,000
31	Back-up Generators (HD				
32	33-35)				
33	Soldotna - Montessori Model		15,000	15,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	United Nations		
4	Participation Expenses (HD		
5	37)		
6	Soldotna - Roads, Water and	1,100,000	1,100,000
7	Sewer Projects (HD 33-35)		
8	Unalaska - Geothermal	1,500,000	1,500,000
9	Exploration (HD 37)		
10	Valdez - Flood Mitigation	1,000,000	1,000,000
11	Project (HD 12)		
12	Valdez - Small Boat Harbor	500,000	500,000
13	Expansion (HD 12)		
14	Valdez - Vocational	50,000	50,000
15	Training Supplies and		
16	Equipment (HD 12)		
17	Whittier - Whittier Creek	150,000	150,000
18	Levee Stabilization (HD		
19	17-32)		
20	Wrangell - Heat	50,000	50,000
21	Transformer Replacements		
22	And Upgrades (HD 2)		
23	Wrangell - Police 4-Wheel	45,000	45,000
24	Drive Enforcement Vehicle		
25	(HD 2)		
26	Grants to Unincorporated		
27	Communities (AS 37.05.317)		
28	Central - Central Cemetery	10,000	10,000
29	And Road Improvements (HD		
30	6)		
31	Karluk - Playground	50,000	50,000
32	Equipment (HD 36)		
33	Kenny Lake - Potable Water	40,000	40,000

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Resource Project (HD 6)				
4	Kokhanok - Septic Pumper		40,000	40,000	
5	Truck (HD 36)				
6	Levelock - Septic Pumping		43,000	43,000	
7	Equipment (HD 36)				
8	Slana - Slana Roads		11,000	11,000	
9	Maintenance (HD 6)				
10	Sleetmute - Construction		200,000	200,000	
11	Of Community Center (HD				
12	6)				
13	Tyonek - Fire Truck		45,000	45,000	
14	Acquisition (HD 6)				
15		*****	*****		
16		***** Department of Corrections *****			
17		*****	*****		
18	Deferred Maintenance,		8,678,000	8,678,000	
19	Renewal, Replacement,				
20	Renovation, Remodeling and				
21	Repairs				
22	Anchorage Correctional	800,000			
23	Complex Project (HD 17-32)				
24	Anvil Mountain Correctional	1,044,000			
25	Center Projects (HD 39)				
26	Combined Hiland Mountain	800,000			
27	Correctional Center				
28	Projects (HD 17-32)				
29	Fairbanks Correctional	600,000			
30	Center Projects (HD 7-11)				
31	Ketchikan Correctional	1,000,000			
32	Center Project (HD 1)				
33	Lemon Creek Correctional	350,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center Project (HD 3-4)			
4	Palmer Correctional Center	782,000		
5	Projects (HD 13-16)			
6	Point MacKenzie	130,000		
7	Correctional Farm Project			
8	(HD 13-16)			
9	Spring Creek Correctional	1,200,000		
10	Center Project (HD 33-35)			
11	Wildwood Correctional	85,000		
12	Center Project (HD 33-35)			
13	Yukon-Kuskokwim	1,887,000		
14	Correctional Center			
15	Projects (HD 38)			
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	Alaska State Library,	1,500,000		1,500,000
20	Archives and Museum:			
21	Planning and Design of New			
22	Facility (HD 3-4)			
23	Outreach and Compliance	40,000		40,000
24	Access Database Project			
25	(HD 1-40)			
26	Alaska Commission on Post	2,500,000	2,500,000	
27	Secondary Education -			
28	Alaska Advantage Education			
29	Grants (HD 1-40)			
30	Major Maintenance Grant			
31	Fund (AS 14.11.007)			
32	Delta High School	9,500,000	9,500,000	
33	Renovations, Weatherization			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Heating Improvements		
4	(HD 12)		
5	Grants to Named Recipients		
6	(AS 37.05.316)		
7	Alaska Gateway School	30,000	30,000
8	District - Playground		
9	Equipment Upgrade In Tok		
10	(HD 6)		
11	Alaska Gateway School	30,000	30,000
12	District - Repair Teacher		
13	Housing Northway (HD 6)		
14	Chatham School District -	20,000	20,000
15	Klukwan School Gymnasium		
16	Bleachers (HD 5)		
17	Chatham School District -	40,000	40,000
18	Laptop Computer Purchase		
19	(HD 5)		
20	Chatham School District -	40,000	40,000
21	Student Transportation Van		
22	for Gustavus School (HD 5)		
23	Copper River School	100,000	100,000
24	District - Glennallen High		
25	School Fire Alarm and		
26	Security System Upgrade		
27	(HD 12)		
28	Copper River School	50,000	50,000
29	District - Glennallen High		
30	School Vocational		
31	Equipment Purchase (HD 12)		
32	Delta-Greely School	50,000	50,000
33	District - Vocational		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Training Supplies and			
4	Equipment (HD 12)			
5	Tanana City School		25,000	25,000
6	District - Maudrey J.			
7	Sommer School Laptop			
8	Computers (HD 6)			
9	Tanana City School		36,000	36,000
10	District - Repair School			
11	Bus (HD 6)			
12	Yukon Koyukuk School		160,000	160,000
13	District - District-wide			
14	New Carpet and Interior			
15	Paint (HD 6)			
16	Yukon-Koyukuk School		100,000	100,000
17	District - District-wide			
18	Mechanical Systems			
19	Planning and Design (HD 6)			
20		*****	*****	
21		*****	Department of Fish and Game	*****
22		*****	*****	
23	Assessment of Pacific		150,000	150,000
24	Salmon Resources in AYK,			
25	Northern Region (HD 40)			
26	Crew Member Fishing		150,000	150,000
27	Participation Database			
28	Design/Development (HD			
29	1-40)			
30	Fairbanks Regional Office		2,000,000	2,000,000
31	Enclosed Secure Storage			
32	Compound			
33	Design/Construction (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-11)			
4	Installation of Capstone	125,000	125,000	
5	Avionics for Wildlife			
6	Conservation Aircraft (HD			
7	1-40)			
8	Juneau Hunter Education	338,000		338,000
9	Indoor Shooting Range			
10	Completion (HD 3-4)			
11	Juneau Hunter Education	50,000	50,000	
12	Indoor Shooting Range			
13	Completion (HD 3-4)			
14	Kanalku Lake - Angoon Fish	200,000	200,000	
15	Ladder (HD 5)			
16	Kodiak Aircraft Hangar	225,000	225,000	
17	Upgrade (HD 36)			
18	Kodiak Near Island	2,000,000	2,000,000	
19	Facility (HD 36)			
20	Licensing Point of Sale	200,000		200,000
21	System (HD 1-40)			
22	Power Backup for Genetics	100,000	100,000	
23	Laboratory (HD 17-32)			
24	Statewide Deferred	1,000,000	1,000,000	
25	Maintenance, Repair,			
26	Upgrades, and Equipment			
27	(HD 1-40)			
28	Subsistence Technical and	127,400	127,400	
29	Scientific Reporting			
30	Integration into Department			
31	Database (HD 1-40)			
32	Statewide Facility Deferred	1,900,000	1,900,000	
33	Maintenance			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Emmonak Bunkhouse	550,000			
4	Replacement (HD 39)				
5	Tok Compound	700,000			
6	Replacements/Upgrades (HD				
7	6)				
8	Statewide Facility Roofing	400,000			
9	and Siding Replacement				
10	Projects (HD 1-40)				
11	Statewide Field Camp	250,000			
12	Housing Replacement				
13	Projects (HD 1-40)				
14		*****	*****		
15		*****	Office of the Governor	*****	
16		*****	*****		
17	Public Awareness of Mining		25,000	25,000	
18	Industry in Alaska (HD				
19	1-40)				
20		*****		*****	
21		*****	Department of Labor and Workforce Development	*****	
22		*****		*****	
23	Alaska Labor Exchange		600,000	600,000	
24	System Enhancement and Gas				
25	Pipeline Skills Inventory				
26	(HD 1-40)				
27	Alaska Works Partnership -		6,000,000	3,000,000	3,000,000
28	Fairbanks Pipeline Training				
29	Center (HD 7-11)				
30	AVTEC Culinary Building		8,659,000	8,659,000	
31	Replacement and				
32	Instructional Equipment				
33	(HD 33-35)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AVTEC Deferred	1,727,000	1,727,000	
4	Maintenance (HD 33-35)			
5	AVTEC Maritime Safety	3,350,000	1,350,000	2,000,000
6	Training Facility (HD			
7	33-35)			
8	AVTEC Student Database	400,000	400,000	
9	System (HD 33-35)			
10	AVTEC Student Records	100,000	100,000	
11	Archival System (HD 33-35)			
12	Business Services	3,700,000	3,700,000	
13	Management Information			
14	System (HD 1-40)			
15	Labor Standards Certified	160,700	160,700	
16	Payroll System			
17	Enhancements (HD 1-40)			
18	Vocational Rehabilitation	250,000	250,000	
19	Accounting Interface with			
20	AKSAS (HD 1-40)			
21		*****	*****	
22		***** Department of Law *****		
23		*****	*****	
24	CRIMES Database Upgrade	200,000	200,000	
25	(HD 1-40)			
26		*****	*****	
27		***** Department of Military and Veterans Affairs *****		
28		*****	*****	
29	Statewide Facility Deferred	7,911,915	6,142,000	1,769,915
30	Maintenance			
31	Alaska Military Youth	1,984,023		
32	Academy - Building Repair			
33	and Compliance, and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Emergency Equipment (HD		
4	17-32)		
5	Alcantra Armory (Wasilla)	1,370,000	
6	- Roof Replacement and		
7	Painting, Security		
8	Installation, and Equipment		
9	(HD 13-16)		
10	Bethel Readiness Center -	85,000	
11	Stairwell, Fire Escape,		
12	Fuel Tank and Building		
13	Repair (HD 38)		
14	Camp Carroll - Building	625,000	
15	Upgrades for Code		
16	Compliance (HD 17-32)		
17	Camp Denali - Security	442,892	
18	System (HD 17-32)		
19	Fairbanks Readiness Center	500,000	
20	- Roof Replacement (HD		
21	7-11)		
22	Kotzebue Readiness Center -	1,205,000	
23	Roof Replacement, Building		
24	Repair, and Fuel Tank		
25	Replacement. (HD 40)		
26	Nome Readiness Center -	1,700,000	
27	Water, Sewer and Energy		
28	Efficiencies (HD 39)		
29	*****	*****	
30	***** Department of Natural Resources *****		
31	*****	*****	
32	Alaska Land Mobile Radio -	450,000	450,000
33	FCC Narrowbanding Phase 2		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Architecture and	1,500,000	1,500,000	
5	Engineering for a New			
6	Geologic Material Center in			
7	Eagle River - Phase 1 (HD			
8	17-32)			
9	Cook Inlet Energy	260,000	260,000	
10	Assessment (HD 1-40)			
11	Cooperative Water Resource	300,000		300,000
12	Program - Division of			
13	Mining, Land and Water			
14	(HD 1-40)			
15	Cooperative Water Resource	300,000		300,000
16	Program - Office of			
17	Habitat Management &			
18	Permitting (HD 1-40)			
19	DNR Document Management	1,200,000	1,200,000	
20	System (HD 1-40)			
21	DNR Information	276,000	276,000	
22	Technology Infrastructure			
23	Upgrades Phase 1 (HD 1-40)			
24	EVOS Parcel Acquisition -	10,000,000		10,000,000
25	Afognak (HD 36)			
26	EVOS Restoration	1,513,000		1,513,000
27	Acquisition of Small			
28	Parcels - Anchor River,			
29	Kiliunda Bay, Soldotna,			
30	Valdez (HD 1-40)			
31	Gas Pipeline Corridor	600,000	600,000	
32	Geologic Hazards and			
33	Resources - Phase 2 (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	1-40)				
4	Geologic Hazards Associated		330,000	330,000	
5	with Climate Change Phase				
6	1 (HD 1-40)				
7	Geologic Materials Center		65,000	65,000	
8	Deferred Maintenance,				
9	Repairs and Operational				
10	Upgrades (HD 17-32)				
11	Implement Electronic		120,000		120,000
12	Document Recording (HD				
13	1-40)				
14	Land Sales - New		2,614,000		2,614,000
15	Subdivision Development				
16	(HD 1-40)				
17	Mataruska Susitna Borough		295,000	295,000	
18	Hydrogeology Assessment				
19	Phase 1 (HD 13-16)				
20	Nikiski Inlet Public		300,000	300,000	
21	Viewing Park/Beach Access				
22	(HD 33-35)				
23	Peters Creek Flood		100,000	100,000	
24	Mitigation (HD 17-32)				
25	Plant Material Center		465,000	465,000	
26	Deferred Equipment				
27	Replacement (HD 13-16)				
28	Reforestation in		370,000	370,000	
29	Southcentral and Interior				
30	Alaska (HD 1-40)				
31	Remote Recreational Cabin		1,011,500		1,011,500
32	Sites Surveys and				
33	Appraisals (HD 1-40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Reservoir Studies to	4,000,000	4,000,000	
4	Evaluate Oil and Gas			
5	Resources on the North			
6	Slope (HD 1-40)			
7	Snowmobile Trail	250,000		250,000
8	Development and Program			
9	Grants (HD 1-40)			
10	State Park Emergency	400,000	400,000	
11	Repairs (HD 1-40)			
12	Tongass Land Use	1,500,000	1,500,000	
13	Management Plan			
14	Implementation (HD 1-5)			
15	Unified Permit Project -	800,000	800,000	
16	Completion of Phase 4 (HD			
17	1-40)			
18	Wildland Fire Truck	625,000	625,000	
19	Replacement Phase 1 (HD			
20	1-40)			
21	Statewide Facility Deferred	6,323,000	6,323,000	
22	Maintenance			
23	Northern Region Office	545,000		
24	Building Deferred			
25	Maintenance (HD 7-11)			
26	Forestry Buildings Deferred	400,000		
27	Maintenance (HD 12)			
28	Plant Material Center	150,000		
29	Deferred Building			
30	Maintenance (HD 13-16)			
31	State Parks Deferred	5,228,000		
32	Maintenance (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
6	Active Directory	300,000	300,000
7	Development (HD 1-40)		
8	Aircraft and Vessel Repair	1,000,000	1,000,000
9	and Maintenance (HD 1-40)		
10	Anchorage Aircraft Hangar	3,000,000	3,000,000
11	Replacement (HD 17-32)		
12	APSIN Redesign, Year 3 of	7,000,000	5,000,000
13	3-Year Plan (HD 1-40)		2,000,000
14	AST Communication	512,000	512,000
15	Equipment (HD 1-40)		
16	AST Law Enforcement	500,000	500,000
17	Equipment Replacement (HD		
18	1-40)		
19	AST Mobile Data Computers	480,000	480,000
20	(HD 1-40)		
21	AST Records Management	950,000	950,000
22	System (HD 1-40)		
23	AWT Law Enforcement	475,000	475,000
24	Equipment Replacement (HD		
25	1-40)		
26	Crime Laboratory Equipment	100,000	100,000
27	Replacement (HD 1-40)		
28	Data Exchange with MAJIC	600,000	600,000
29	Agencies (HD 1-40)		
30	Facilities Engineering	350,000	350,000
31	Assessments, Repair, and		
32	Improvements (HD 1-40)		
33	Fairbanks Regional Fire	395,000	395,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Training Center Burn		
4	Building (HD 7-11)		
5	Fingerprint Card AST Case	700,000	700,000
6	Image Archive (HD 1-40)		
7	Fire Training Engine for	350,000	350,000
8	Southeast Regional Training		
9	Center (HD 1-40)		
10	Marine Fisheries Patrol	2,000,000	2,000,000
11	Improvements (HD 1-40)		
12	Modernize Supply Inventory,	50,000	50,000
13	Delivery Order, and Arms		
14	Databases (HD 1-40)		
15	National Sexual Violence	25,000	25,000
16	Resource Center Annual		
17	Meeting - Remote Site		
18	Visit (HD 17-32)		
19	Rural Law Enforcement	1,000,000	1,000,000
20	Training and Equipment (HD		
21	1-40)		
22	Statewide Crime Lab -	12,000,000	12,000,000
23	Design & Site Preparation		
24	(HD 17-32)		
25	TraCS Project (Traffic and	900,000	900,000
26	Criminal Software) (HD		
27	1-40)		
28	*****		*****
29	***** Department of Transportation/Public Facilities *****		
30	*****		*****
31	Abbott Road Rut Repair	950,000	950,000
32	(HD 17-32)		
33	Airport Deferred	1,000,000	1,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance (HD 1-40)			
4	Americans with Disabilities	500,000	500,000	
5	Act Compliance Projects			
6	(HD 1-40)			
7	Americans with Disabilities	200,000	200,000	
8	Act Transition Plan Update			
9	(HD 1-40)			
10	Capital Improvement	1,500,000		1,500,000
11	Program Equipment			
12	Replacement (HD 1-40)			
13	Dalton Highway Including	5,000,000	5,000,000	
14	Surfacing Materials (HD			
15	1-40)			
16	Dust Suppression Project -	650,000	650,000	
17	Water Trucks and Trailers			
18	(HD 1-40)			
19	Facilities Deferred	2,000,000	2,000,000	
20	Maintenance and Critical			
21	Repairs (HD 1-40)			
22	Galena Maintenance Building	156,000	156,000	
23	Efficiency Modifications			
24	(HD 6)			
25	Glenn Highway Rut Repairs	11,500,000	11,500,000	
26	(HD 13-16)			
27	Harbor Deferred Maintenance	650,000	650,000	
28	(HD 1-40)			
29	Harbor Program Development	400,000	400,000	
30	(HD 1-40)			
31	Highway Deferred	3,000,000	3,000,000	
32	Maintenance (HD 1-40)			
33	Highway Maintenance Vehicle	2,000,000	2,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement and Safety			
4	Equipment (HD 1-40)			
5	Holt-Lamplight Road	8,300,000	8,300,000	
6	Project (HD 33-35)			
7	Infrastructure and Erosion	600,000	600,000	
8	Control Design and			
9	Environmental Permitting			
10	(HD 1-40)			
11	Jim River (Dalton Highway)	6,000,000	6,000,000	
12	Maintenance Station			
13	Replacement (HD 6)			
14	Kalifornsky Beach Road,	1,100,000	1,100,000	
15	Pedestrian Pathway (HD			
16	33-35)			
17	Kenai Borough Road	2,000,000	2,000,000	
18	Projects (HD 33-35)			
19	Measurement Standards and	516,000	516,000	
20	Commercial Vehicle			
21	Enforcement Equipment			
22	Replacement (HD 1-40)			
23	Mertarvik Infrastructure	3,300,000	3,300,000	
24	Construction (HD 38)			
25	Nome State Office Building	1,900,000	1,900,000	
26	Design Study, Land			
27	Purchase (HD 39)			
28	Nordale Culvert Upgrade	45,000	45,000	
29	(HD 7-11)			
30	Northern Access to	2,000,000	2,000,000	
31	University Medical District			
32	Study (HD 17-32)			
33	Parks Highway Weight	2,000,000	2,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Restrictions (HD 1-40)			
4	Resource Development Roads	3,000,000	3,000,000	
5	(HD 1-40)			
6	Richardson Highway, Shaw	4,000,000	4,000,000	
7	Creek Bridge (HD 7-11)			
8	Seward Highway Maintenance	3,200,000	3,200,000	
9	Station Replacement (HD			
10	1-40)			
11	Seward Highway: Milepost 86	3,000,000	3,000,000	
12	- Kern Creek Culverts (HD			
13	17-32)			
14	State Equipment Fleet	15,000,000		15,000,000
15	Replacement (HD 1-40)			
16	Statewide Anti-icing	500,000	500,000	
17	Program (HD 1-40)			
18	Statewide Emergency Bridge	1,000,000	1,000,000	
19	Repair (HD 1-40)			
20	Statewide Rural Airport	3,000,000	3,000,000	
21	Safety Improvements (HD			
22	1-40)			
23	Sterling Highway Street	324,000	324,000	
24	Lighting - Ninilehik (HD			
25	33-35)			
26	Striping and Marking	1,000,000	1,000,000	
27	Performance Improvements			
28	(HD 1-40)			
29	Surfacing Materials (HD	1,000,000	1,000,000	
30	1-40)			
31	Tustumena Lake, Crooked	7,000,000	7,000,000	
32	Creek and Johnson Lake			
33	Roads Paving (HD 33-35)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	University Avenue Widening		5,000,000	5,000,000	
4	And Rehabilitation (HD				
5	7-11)				
6	Connect Anchorage		23,500,000	23,500,000	
7	40th Avenue Extension -	10,000,000			
8	Lake Otis Parkway to Dale				
9	Street (HD 17-32)				
10	New Seward Highway - 36th	13,500,000			
11	South 6-Lane (HD 17-32)				
12	Corp of Engineers - Harbor		2,250,000	2,250,000	
13	Program				
14	Corps of Engineers	750,000			
15	Feasibility Studies - State				
16	Match (HD 1-40)				
17	Unalaska Little South	1,500,000			
18	America (LSA) Harbor				
19	Construction (HD 37)				
20	Alaska Marine Highway		565,000	565,000	
21	System - Facility Deferred				
22	Maintenance				
23	Fire Alarms and	50,000			
24	Suppression Systems (HD				
25	1-40)				
26	Underground Storage Tank	515,000			
27	Replacement (HD 1-40)				
28	Facilities Deferred		13,273,000	13,273,000	
29	Maintenance				
30	Exterior Door Repair or	490,000			
31	Replacement (HD 1-40)				
32	Exterior Siding Repair and	1,952,000			
33	Replacement (HD 1-40)				

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Major Facility Maintenance	1,050,000		
4	or Replacement (HD 1-40)			
5	Miscellaneous Interior	440,000		
6	Repairs (HD 1-40)			
7	Oil/Water Separators and	1,431,000		
8	Fuel Tank Replacement (HD			
9	1-40)			
10	Roof Repair and	3,952,000		
11	Replacement (HD 1-40)			
12	Upgrade and Repair Heating,	3,958,000		
13	Ventilation, and Air			
14	Conditioning Systems and			
15	Utilities (HD 1-40)			
16		*****	*****	
17		***** University of Alaska *****		
18		*****	*****	
19	Prince William Sound		300,000	300,000
20	Community College			
21	Maintenance Building (HD			
22	12)			
23	UAA Sports Arena -		15,000,000	15,000,000
24	Planning, Design, and Site			
25	Preparation (HD 17-32)			
26	Maintaining Existing		23,742,948	23,742,948
27	Facilities and Equipment			
28	Renewal and Renovation			
29	Annual Requirement			
30	UA-Anchorage Annual	7,255,548		
31	Capital Renewal and			
32	Renovation Requirement (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	UA-Fairbanks and Tanana	16,487,400		
4	Valley Campus Annual			
5	Capital Renewal and			
6	Renovation Requirement (HD			
7	7-11)			

(SECTION 11 OF THIS ACT BEGINS ON PAGE 81)

1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	9,774,400
6 1017 Group Health and Life Benefits Fund	103,400
7 1023 FICA Administration Fund Account	2,200
8 1029 Public Employees Retirement Trust Fund	167,100
9 1034 Teachers Retirement Trust Fund	66,700
10 1042 Judicial Retirement System	500
11 1045 National Guard Retirement System	3,700
12 1081 Information Services Fund	7,275,000
13 1147 Public Building Fund	2,500,000
14 1156 Receipt Supported Services	2,500,000
15 *** Total Agency Funding ***	\$22,393,000
16 Department of Commerce, Community and Economic Development	
17 1004 Unrestricted General Fund Receipts	98,942,442
18 1012 Railbelt Energy Fund	14,500,000
19 1156 Receipt Supported Services	1,475,000
20 1175 Business License & Corporation Filing Fees and Taxes	1,075,000
21 1197 Alaska Capital Income Fund	30,000,000
22 *** Total Agency Funding ***	\$145,992,442
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	8,678,000
25 *** Total Agency Funding ***	\$8,678,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	12,681,000
28 1106 Alaska Commission on Postsecondary Education Receipts	40,000
29 1173 Miscellaneous Earnings	1,500,000
30 *** Total Agency Funding ***	\$14,221,000
31 Department of Fish and Game	

1	1004 Unrestricted General Fund Receipts	7,877,400
2	1024 Fish and Game Fund	500,000
3	1108 Statutory Designated Program Receipts	188,000
4	*** Total Agency Funding ***	\$8,565,400
5	Office of the Governor	
6	1004 Unrestricted General Fund Receipts	25,000
7	*** Total Agency Funding ***	\$25,000
8	Department of Labor and Workforce Development	
9	1002 Federal Receipts	5,000,000
10	1003 General Fund Match	1,350,000
11	1004 Unrestricted General Fund Receipts	18,596,700
12	*** Total Agency Funding ***	\$24,946,700
13	Department of Law	
14	1004 Unrestricted General Fund Receipts	200,000
15	*** Total Agency Funding ***	\$200,000
16	Department of Military and Veterans Affairs	
17	1002 Federal Receipts	1,769,915
18	1004 Unrestricted General Fund Receipts	6,142,000
19	*** Total Agency Funding ***	\$7,911,915
20	Department of Natural Resources	
21	1004 Unrestricted General Fund Receipts	19,859,000
22	1018 Exxon Valdez Oil Spill Trust	11,513,000
23	1108 Statutory Designated Program Receipts	600,000
24	1153 State Land Disposal Income Fund	3,625,500
25	1156 Receipt Supported Services	120,000
26	1195 Special Vehicle Registration Receipts	250,000
27	*** Total Agency Funding ***	\$35,967,500
28	Department of Public Safety	
29	1002 Federal Receipts	5,000,000
30	1004 Unrestricted General Fund Receipts	27,687,000
31	*** Total Agency Funding ***	\$32,687,000

1	Department of Transportation/Public Facilities	
2	1003 General Fund Match	400,000
3	1004 Unrestricted General Fund Receipts	126,979,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1061 Capital Improvement Project Receipts	1,500,000
6	*** Total Agency Funding ***	\$143,879,000
7	University of Alaska	
8	1004 Unrestricted General Fund Receipts	24,042,948
9	1197 Alaska Capital Income Fund	15,000,000
10	*** Total Agency Funding ***	\$39,042,948
11	***** Total Budget *****	\$484,509,905

12 (SECTION 12 OF THIS ACT BEGINS ON PAGE 84)

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	1,750,000
6 1004 Unrestricted General Fund Receipts	361,484,890
7 ***Total General Funds***	\$363,234,890
8 Federal Funds	
9 1002 Federal Receipts	11,769,915
10 ***Total Federal Funds***	\$11,769,915
11 Other Non-Duplicated Funds	
12 1012 Railbelt Energy Fund	14,500,000
13 1017 Group Health and Life Benefits Fund	103,400
14 1018 Exxon Valdez Oil Spill Trust	11,513,000
15 1023 FICA Administration Fund Account	2,200
16 1024 Fish and Game Fund	500,000
17 1029 Public Employees Retirement Trust Fund	167,100
18 1034 Teachers Retirement Trust Fund	66,700
19 1042 Judicial Retirement System	500
20 1045 National Guard Retirement System	3,700
21 1106 Alaska Commission on Postsecondary 22 Education Receipts	40,000
23 1108 Statutory Designated Program Receipts	788,000
24 1153 State Land Disposal Income Fund	3,625,500
25 1156 Receipt Supported Services	4,095,000
26 1173 Miscellaneous Earnings	1,500,000
27 1175 Business License & Corporation Filing Fees 28 and Taxes	1,075,000
29 1195 Special Vehicle Registration Receipts	250,000
30 ***Total Other Non-Duplicated Funds***	\$38,230,100
31 Duplicated Funds	

1	1026	Highways Equipment Working Capital Fund	15,000,000
2	1061	Capital Improvement Project Receipts	1,500,000
3	1081	Information Services Fund	7,275,000
4	1147	Public Building Fund	2,500,000
5	1197	Alaska Capital Income Fund	45,000,000
6	***Total Duplicated Funds***		\$71,275,000

7 (SECTION 13 OF THIS ACT BEGINS ON PAGE 86)

1 * Sec. 13. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Palmer State Office	15,725,000	15,725,000
10	Building (HD 13-16)		
11	*****	*****	
12	***** Department of Commerce, Community and Economic Development *****		
13	*****	*****	
14	Alaska Energy Authority -	2,500,000	2,500,000
15	Susitna Hydro Study and		
16	Railbelt Energy Plan (HD		
17	1-40)		
18	Alaska Energy Authority	41,900,000	10,000,000
19	Energy Projects (HD 1-40)		31,000,000
20	Alaska Energy Authority:	25,000,000	25,000,000
21	Fire Island Wind Farm		
22	Transmission Lines (HD		
23	17-32)		
24	Alaska Industrial	3,000,000	3,000,000
25	Development and Export		
26	Authority - Ketchikan		
27	Shipyard Power Generation &		
28	Infrastructure		
29	Improvements (HD 1)		
30	Community Block Grants	6,100,000	70,000
31	(HD 1-40)		6,030,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Launch Complex	17,500,000	3,500,000	14,000,000
4	Infrastructure (HD 36)			
5	Organization Grant (HD	200,000	200,000	
6	1-40)			
7	Grants to Named Recipients			
8	(AS 37.05.316)			
9	Alaska Addiction	100,000	100,000	
10	Rehabilitation Services,			
11	Inc. - Nugen's Ranch			
12	Replacement Facility (HD			
13	13-16)			
14	Alaska Air Carriers	30,000	30,000	
15	Association - Capstone			
16	Implementation (HD 1-40)			
17	Alaska Association of	750,000	750,000	
18	Conservation Districts -			
19	Land Development And			
20	Project Management (HD			
21	13-16)			
22	Alaska Association of	5,000,000	5,000,000	
23	School Boards - Consortium			
24	for Digital Learning			
25	Project Initiative (HD			
26	1-40)			
27	Alaska Family Medicine	2,000,000	2,000,000	
28	Residency Program -			
29	Residency Program (HD			
30	1-40)			
31	Alaska Fire Chiefs	50,000	50,000	
32	Association - Marine			
33	Shipboard Firefighting			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Training for Land-Based			
4	Firefighters (HD 3-4)			
5	Alaska Mobility Coalition -	100,000	100,000	
6	Fuel Reimbursement (HD			
7	17-32)			
8	Alaska Mountain Rescue	6,000	6,000	
9	Group - Purchase Two			
10	Rescue ATV Trailers and			
11	One Rescue Snowmobile			
12	Trailer (HD 17-32)			
13	Alaska Native Tribal	7,500,000		7,500,000
14	Health Consortium -			
15	Anchorage Long Term Care			
16	Facility (HD 17-32)			
17	Alaska Native Tribal	500,000	500,000	
18	Health Consortium -			
19	Electronic Health			
20	Information Initiative (HD			
21	1-40)			
22	Alaska Primary Care	2,500,000	2,500,000	
23	Association - Health			
24	Information Technology			
25	Network for Community			
26	Health Centers (HD 1-40)			
27	Alaska PTA - Susitna PTA	10,000	10,000	
28	Furniture Upgrade (HD			
29	17-32)			
30	Alaska School Activities	325,000	325,000	
31	Association - Substance			
32	Abuse Education &			
33	Prevention Program (HD			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	1-40)			
4	Alaska State Fair -	1,000,000		1,000,000
5	Non-porous Floor, Sprinkler			
6	System and Building			
7	Upgrades and Maintenance			
8	(HD 13-16)			
9	Alaska Village Initiatives	2,040,000	2,040,000	
10	- Project Code Red (HD			
11	1-40)			
12	Alaska Zoo - Animal	1,000,000	1,000,000	
13	Infirmery, Education			
14	Complex and Parking			
15	Improvements (HD 17-32)			
16	Alpha Omega Life Care,	20,000	20,000	
17	Inc. - Delivery Van and			
18	Moveable Building (HD 12)			
19	Anchor Point Chamber of	37,000	37,000	
20	Commerce - Anchor Point			
21	Visitor Center Capital			
22	Improvements (HD 33-35)			
23	Anchorage Alumni	66,300	66,300	
24	Foundation - Kappa			
25	Foundation - After School			
26	Program (HD 17-32)			
27	Anchorage Community	12,000	12,000	
28	Theatre - Building and Site			
29	Improvements (HD 17-32)			
30	Anchorage Federation of	1,500	1,500	
31	Community Councils -			
32	Mountain View Community			
33	Council - Spring Cleanup			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Expenses (HD 17-32)			
4	Anchorage Federation of	2,500	2,500	
5	Community Councils -			
6	Mountain View Community			
7	Patrol (HD 17-32)			
8	Anchorage Federation of	4,500	4,500	
9	Community Councils -			
10	Nunaka Valley Community			
11	Patrol - LED Light Bars			
12	and Other Supplies (HD			
13	17-32)			
14	Anchorage Federation of	2,500	2,500	
15	Community Councils -			
16	Russian Jack Community			
17	Patrol (HD 17-32)			
18	Anchorage Neighborhood	5,000,000		5,000,000
19	Health Center - Relocation			
20	and Construction of New			
21	Facility (HD 17-32)			
22	Anchorage Parks Foundation	250,000	250,000	
23	- Deferred Maintenance And			
24	Upgrades (HD 17-32)			
25	Anchorage Parks Foundation	750,000	750,000	
26	- Russian Jack Park			
27	Improvements (HD 17-32)			
28	Anchorage Senior Center -	150,000	150,000	
29	Study of Future Needs (HD			
30	17-32)			
31	Anchorage Urban League -	50,000	50,000	
32	Anchorage Urban League			
33	Young Professional's			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	OurTime Project (HD			
4	17-32)			
5	Angoon Community	300,000	300,000	
6	Association - Road Grader			
7	(HD 5)			
8	Arctic Winter Games Team	400,000	400,000	
9	Alaska - Games			
10	Participation (HD 1-40)			
11	Armed Service YMCA -	70,000	70,000	
12	On-Base Public			
13	Transportation (HD 17-32)			
14	Association of Village	200,000		200,000
15	Council Presidents - Alaska			
16	Native Aviation Training			
17	Program Equipment (HD 38)			
18	AVCP Regional Housing	1,350,000		1,350,000
19	Authority - Emergency			
20	Generator Upgrades &			
21	Metering Systems (HD 38)			
22	Bethel Search and Rescue -	75,530		75,530
23	Search and Rescue			
24	Equipment Purchase (HD 38)			
25	Blood Bank of Alaska -	350,000	350,000	
26	Facility Upgrade and			
27	Expansion (HD 1-40)			
28	Boys and Girls Club,	78,000	78,000	
29	Woodland Park Clubhouse -			
30	Commercial Grade Kitchen			
31	Renovation (HD 17-32)			
32	Camp Fire USA - Camp	75,000	75,000	
33	Kushtaka Rebuild (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	33-35)		
4	Catholic Community	50,000	50,000
5	Services of Juneau -		
6	Hospice & Home Care Point		
7	of Care System		
8	Implementation (HD 3-4)		
9	Central Rescue Team -	20,000	20,000
10	Feasibility Study for a		
11	Fire Station (HD 6)		
12	Chaninik Wind Group -	4,800,000	4,800,000
13	Regional Wind Energy		
14	Systems Purchase and		
15	Installation (HD 38)		
16	Communities In Schools -	479,000	479,000
17	Career Exploration and		
18	Dropout Prevention		
19	Programs (HD 17-32)		
20	Communities In Schools -	90,000	90,000
21	Dolly Parton Imagination		
22	Library (HD 17-32)		
23	Cooper Landing Senior	27,500	27,500
24	Citizens Corporation, Inc.		
25	- Eagles View Senior		
26	Housing Driveway & Parking		
27	Area Paving (HD 33-35)		
28	Covenant House Alaska -	4,000,000	4,000,000
29	Covenant House Facility		
30	Expansion (HD 17-32)		
31	Ester Community	50,000	50,000
32	Association - John Trigg		
33	Ester Library Design,		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Construction and		
4	Improvements (HD 7-11)		
5	Ester Volunteer Fire	300,000	300,000
6	Department - Ester		
7	Volunteer Fire Department		
8	Fire Station Addition (HD		
9	7-11)		
10	Fairbanks Community Food	50,000	50,000
11	Bank - Computer Upgrade,		
12	Utility Assistance and		
13	Refrigeration Improvement		
14	(HD 7-11)		
15	Fairbanks Native	125,861	125,861
16	Association - Ralph Perdue		
17	Center Building		
18	Improvements (HD 7-11)		
19	Fairbanks Soil & Water	80,000	80,000
20	Conservation District -		
21	Chena Slough Restoration		
22	Project (HD 7-)		
23	Family Centered Services	250,000	250,000
24	of Alaska - Land		
25	Acquisition and		
26	Construction of Therapeutic		
27	Youth Homes (HD 13-16)		
28	Farthest North Girl Scout	40,000	40,000
29	Council - Facility		
30	Improvement Grant (HD		
31	7-11)		
32	Federation of Community	150,000	150,000
33	Councils - Chugiak/Eagle		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	River Land Use			
4	Consortium/Title 21			
5	Project (HD 17-32)			
6	Federation of Community	10,000	10,000	
7	Councils - Westside			
8	Community Patrol Fuel and			
9	Supplies (HD 17-32)			
10	Filipino Community, Inc. -	150,000	150,000	
11	Juneau Filipino Community			
12	Historic Building			
13	Renovations (HD 3-4)			
14	First CME-CDC, Inc. -	50,000	50,000	
15	Video Production Project			
16	"Alaska Teen Talk Show"			
17	(HD 17-32)			
18	Food Bank of Alaska -	5,000	5,000	
19	Latino Lions Club Food			
20	Distribution (HD 17-32)			
21	Free Methodist Church -	5,000	5,000	
22	Free Methodist Church Food			
23	Distribution (HD 17-32)			
24	Grayling IRA Council -	150,000	150,000	
25	Grayling Multi-Purpose			
26	Community Services Center			
27	Project (HD 6)			
28	Greater Palmer	190,000	190,000	
29	Consolidated Fire Service			
30	Area - Tanker Replacement			
31	(HD 13-16)			
32	Haines Borough Schools -	50,000	50,000	
33	Mosquito Lake School			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Septic System Replacement			
4	(HD 5)			
5	Homer Hockey Association -	15,000	15,000	
6	Blade Sharpener for			
7	Zamboni (HD 33-35)			
8	Homer Senior Citizens -	50,000	50,000	
9	Senior Housing Land			
10	Purchase (HD 33-35)			
11	Homer Soil and Water	10,000	10,000	
12	Conservation District -			
13	Road Improvements to			
14	Caribou Hills Access Trail			
15	(HD 33-35)			
16	Hope Community Resources,	800,000	800,000	
17	Inc. - Various Statewide			
18	Capital Projects (HD 1-40)			
19	Hospice of the Tanana	225,000	225,000	
20	Valley - Facility Expansion			
21	(HD 7-11)			
22	Ilisagvik College -	300,000	300,000	
23	Workforce Development			
24	Program (HD 40)			
25	Institute of the North -	100,000	100,000	
26	Research and Operations			
27	Grant (HD 17-32)			
28	Inter-Island Ferry	500,000		500,000
29	Authority - Northern Route			
30	Development Assistance (HD			
31	1-5)			
32	Interior Regional Housing	212,888	212,888	
33	Authority - Yukon Koyukuk			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School District Energy			
4	Savings Project (HD 6)			
5	Inuit Circumpolar Council	162,000	162,000	
6	- Youth and Elder Program			
7	(HD 40)			
8	Juneau Alliance for Mental	70,000	70,000	
9	Health, Inc. - Heating			
10	System and Parking Area			
11	Safety Upgrades (HD 3-4)			
12	Juneau Arts and Humanities	100,000	100,000	
13	Council - Armory			
14	Renovation (HD 3-4)			
15	Juneau Cooperative	75,000	75,000	
16	Christian Ministry - Glory			
17	Hole Dormitory Upgrades			
18	(HD 3-4)			
19	Juneau Youth Services -	25,000	25,000	
20	Vehicle Purchase (HD 3-4)			
21	Kineaid Project Group -	1,000,000	1,000,000	
22	Regional Recreational			
23	Infrastructure Projects			
24	(HD 17-32)			
25	KTOO FM & TV - Critical	50,000	50,000	
26	Studio Equipment			
27	Replacement (HD 3-4)			
28	KTOO FM & TV -	100,000	100,000	
29	Government Transparency			
30	Projec (HD 3-4)			
31	Maniilaq Association -	7,000,000		7,000,000
32	Maniilaq Elder Care			
33	Addition (HD 40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Marine Exchange of Alaska -	1,250,000	1,250,000	
4	Alaska Vessel Tracking			
5	System Upgrades (HD 1-40)			
6	Matanuska Electric	25,000,000		25,000,000
7	Association - 115 KV			
8	Transmission Line Upgrades			
9	and Extensions Including a			
10	Line to Point MacKenzie			
11	Prison (HD 13-16)			
12	McGrath Traditional	150,000	150,000	
13	Council - McGrath Multi			
14	Purpose Center Project (HD			
15	6)			
16	Mid-Valley Senior Center,	100,000	100,000	
17	Inc. - Kitchen			
18	Renovation/Upgrades (HD			
19	13-16)			
20	Midnight Sun Council Boy	42,500	42,500	
21	Scouts - Sewer, Water,			
22	Utility Upgrade and Site			
23	Development (HD 7-11)			
24	Nanwalek IRA Council -	25,000	25,000	
25	Back-up Generator Purchase,			
26	Shipping and Installation			
27	(HD 33-35)			
28	Native Village of Kotzebue	250,000	250,000	
29	- Multi-Use Facility (HD			
30	40)			
31	Nikiska Bay Utilities,	420,000	420,000	
32	Inc. - Water System			
33	Upgrade (HD 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ninilchik Fair Association	51,700	51,700	
4	- Fairgrounds Water System			
5	Improvements (HD 33-35)			
6	Northern Industrial	250,000	250,000	
7	Training - Palmer Training			
8	Facility (HD 13-16)			
9	Nushagak Electric &	1,000,000	1,000,000	
10	Telephone Cooperative -			
11	Power Generation Upgrade -			
12	Phasc I (HD 37)			
13	Oceans Alaska - Shellfish	1,000,000		1,000,000
14	Industry Training Facility			
15	(HD 1)			
16	Older Persons Action Group	20,000	20,000	
17	- Senior Voice Equipment			
18	Upgrade (HD 17-32)			
19	Palmer Senior Citizens	3,200,000		3,200,000
20	Center, Inc. - New Senior			
21	Center Construction (HD			
22	13-16)			
23	Perseverance Theatre -	25,000	25,000	
24	Dimmer System Replacement			
25	(HD 3-4)			
26	Resource Center for Parents	15,840	15,840	
27	and Children - Women,			
28	Infant, and Children (WIC)			
29	Program (HD 7-11)			
30	Safe Harbor Muldoon -	1,000,000	1,000,000	
31	Acquisition of Ramada Inn			
32	In Muldoon (HD 17-32)			
33	Salvation Army Clitheroe	435,000	435,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Center - Retrofit Facility				
4	for Secure Treatment of				
5	Chronic Substance Abusers				
6	(HD 17-32)				
7	Sealaska Heritage Institute		200,000	200,000	
8	- Southeast Alaska Native				
9	Archival & Cultural				
10	Complex (HD 3-4)				
11	Senior Citizens of Kodiak,		8,545	8,545	
12	inc. - New Kitchen Fire				
13	Protection Hood &				
14	Refrigerator (HD 36)				
15	Shiloh Community		40,000	40,000	
16	Development Incorporated -				
17	Young Adult Transition				
18	Housing Program (HD 17-32)				
19	Soldotna Area Senior		102,000	102,000	
20	, Citizens, Inc. - ADA				
21	Carports (HD 33-35)				
22	South Tongass Volunteer		2,040,000		2,040,000
23	Fire Department - South				
24	Tongass Fire Department				
25	Fire Station, Phase II				
26	(HD 1)				
27	Southeast Alaska Guidance		50,000	50,000	
28	Association - Youth				
29	Education and Job Training				
30	Facility Repairs (HD 3-4)				
31	Southeast Alaska Rainforest		50,000		50,000
32	Wild - Seafood Marketing				
33	Capacity Building Grant				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1-5)		
4	Southeast Alaska Regional	1,000,000	1,000,000
5	Health Consortium -		
6	Electronic Health System		
7	Transformation Project (HD		
8	1-5)		
9	Southeast Conference -	125,000	125,000
10	Timber Revitalization in		
11	Southeast Alaska (HD 1-5)		
12	Special Olympics Alaska -	550,000	550,000
13	Travel and Event Related		
14	Costs and Adjacent Property		
15	Acquisition (HD 1-40)		
16	St. Nicholas Russian	100,000	100,000
17	Orthodox Church -		
18	Preservation of Historical		
19	and Cultural Landmark (HD		
20	3-4)		
21	St. Vincent de Paul	25,000	25,000
22	Society - Building Safety		
23	and Heating Upgrades,		
24	Facilities for Needy Youth		
25	(HD 3-4)		
26	Statewide Independent	250,000	250,000
27	Living Centers - Assistive		
28	Technology for Alaska's		
29	Centers for Independent		
30	Living (HD 1-40)		
31	Terminal Radio Inc. -	43,000	43,000
32	Communication Equipment		
33	Repair and Improvements		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 12)			
4	Territorial Sportsmen,	55,000	55,000	
5	Inc. - Public Use Cabins			
6	(HD 3-4)			
7	The Hub Youth Center -	25,000	25,000	
8	Classroom & Teaching			
9	Technology (HD 3-4)			
10	Tundra Women's Coalition -	1,500,000		1,500,000
11	New Facility Construction			
12	(HD 38)			
13	Two Rivers Community	40,000	40,000	
14	Association - Two Rivers			
15	Community Center - Project			
16	Development and Design (HD			
17	7-11)			
18	Valdez Senior Citizens	47,000	47,000	
19	Center, Inc. - Kitchen			
20	Renovations and Repairs			
21	(HD 12)			
22	Valley Performing Arts -	30,000	30,000	
23	Valley Performing Arts			
24	Facility Expansion (HD			
25	13-16)			
26	Victims for Justice -	100,000	100,000	
27	Victims Assistance Academy			
28	Establishment (HD 17-32)			
29	Wasilla Area Seniors, Inc.	800,000	800,000	
30	- Wasilla Senior Center			
31	Upgrades and Improvements			
32	(HD 13-16)			
33	Wrangell Medical Center -	161,710		161,710

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Medical Chemistry Analyzer			
4	(HD 2)			
5	YMCA of Alaska -	850,000		850,000
6	Anchorage YMCA Expansion			
7	(HD 17-32)			
8	Yukon Kuskokwim Health	1,500,000		1,500,000
9	Corporation - Emergency			
10	Response Detox Wing (HD			
11	38)			
12	Yukon Kuskokwim Health	8,000,000		8,000,000
13	Corporation - Yukon			
14	Kuskokwim Delta Long Term			
15	Care Facility (HD 38)			
16	Grants to Municipalities			
17	(AS 37.05.315)			
18	Akhiok - Dozer Acquisition	50,000	50,000	
19	(HD 36)			
20	Akiak - Village Police	400,000		400,000
21	Safety Building (HD 38)			
22	Aleutians East Borough -	2,000,000		2,000,000
23	King Cove Access Project			
24	Phase II (HD 37)			
25	The previous appropriation is contingent on the listed community providing an equal match			
26	from sources other than the state or federal government.			
27	Anchorage - 4th Avenue	160,000	160,000	
28	Pedestrian Safety Bunnell			
29	Street to Boniface Parkway			
30	(HD 17-32)			
31	Anchorage - Airport Heights	15,000	15,000	
32	Elementary School			
33	Furniture Replacement (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	17-32)			
4	Anchorage - Airport Heights	10,000	10,000	
5	Elementary School			
6	Multi-Media Equipment for			
7	Classrooms (HD 17-32)			
8	Anchorage - Anchorage	500,000	500,000	
9	Veteran's Memorial			
10	Improvements (HD 17-32)			
11	Anchorage - Aquarian	5,000	5,000	
12	Charter School Book and			
13	Technology Grant (HD			
14	17-32)			
15	Anchorage - Bartlett High	40,000	40,000	
16	School - New Smart Board			
17	for Classrooms (HD 17-32)			
18	Anchorage - Baxter	30,000	30,000	
19	Elementary School Smart			
20	Boards for Classrooms (HD			
21	17-32)			
22	Anchorage - Bayshore	23,000	23,000	
23	Elementary School -			
24	Purchase LCD Projectors			
25	(HD 17-32)			
26	Anchorage - Bayshore	175,000	175,000	
27	Elementary School -			
28	Purchase Security System			
29	Upgrade (HD 17-32)			
30	Anchorage - Blueberry	190,000	190,000	
31	Street/ Northern Lights			
32	Boulevard Area Pedestrian			
33	Safety (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Campbell		25,000	25,000	
4	Elementary School Climbing				
5	Wall Installation (HD				
6	17-32)				
7	Anchorage - Campbell		60,000	60,000	
8	Elementary School				
9	Instructional Books,				
10	Software, and Supplies (HD				
11	17-32)				
12	Anchorage - Campbell		50,000	50,000	
13	Elementary School Site				
14	Software Licenses for				
15	Instructional Use (HD				
16	17-32)				
17	Anchorage - Central Middle		15,000	15,000	
18	School Ice Rink				
19	Reconstruction (HD 17-32)				
20	Anchorage - Central Middle		20,000	20,000	
21	School Stage Floor				
22	Refinishing (HD 17-32)				
23	Anchorage - Central Middle		10,000	10,000	
24	School Technology, Books,				
25	and Supplies Grant (HD				
26	17-32)				
27	Anchorage - Chinoek		65,000	65,000	
28	Elementary School Purchase				
29	New Computers for				
30	Classrooms (HD 17-32)				
31	Anchorage - Chinook		45,000	45,000	
32	Elementary School Replace				
33	Gym Floor (HD 17-32)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Coastal Trail		120,000	120,000	
4	Access From Marston Dr.				
5	Rehab and Relocation (HD				
6	17-32)				
7	Anchorage - College Gate		30,000	30,000	
8	Elementary School				
9	Pedestrian Safety (HD				
10	17-32)				
11	Anchorage - Cranberry		200,000	200,000	
12	Street Trail Reconstruction				
13	- Boom Circle to 91st				
14	Avenue (HD 17-32)				
15	Anchorage - Creekside Park		25,000	25,000	
16	Elementary - New				
17	Computers For Classrooms				
18	(HD 17-32)				
19	Anchorage - Creekside Park		10,000	10,000	
20	Elementary - New Library				
21	Books (HD 17-32)				
22	Anchorage - Creekside Park		6,200	6,200	
23	Elementary - Sidewalk				
24	Repairs (HD 17-32)				
25	Anchorage - Denali		38,000	38,000	
26	Elementary School				
27	Computers Purchase (HD				
28	17-32)				
29	Anchorage - East Anchorage		80,000	80,000	
30	Plan (HD 17-32)				
31	Anchorage - East High		50,000	50,000	
32	School - Communication				
33	Closet Repairs (HD 17-32)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - East High		25,000	25,000	
4	School Technology, Books,				
5	and Supplies Grant (HD				
6	17-32)				
7	Anchorage - Fairview		25,000	25,000	
8	Elementary School				
9	Technology, Books, and				
10	Supplies Grant (HD 17-32)				
11	Anchorage - Fire		8,000	8,000	
12	Department Station 15				
13	Construct Storage Area (HD				
14	17-32)				
15	Anchorage - Fire		3,000	3,000	
16	Department Station 15				
17	Wi-Fi Equipment and				
18	Improvements (HD 17-32)				
19	Anchorage - Fire		6,000,000		6,000,000
20	Department Station 3				
21	Replacement (HD 17-32)				
22	Anchorage - Fire		4,500,000		4,500,000
23	Department Station 5				
24	Renovation (HD 17-32)				
25	Anchorage - Fire		13,000	13,000	
26	Department Station 5				
27	Thermal Imaging Camera				
28	(HD 17-32)				
29	Anchorage - Fire		8,400	8,400	
30	Department Station 6				
31	Exercise Equipment and				
32	Presentation Projector (HD				
33	17-32)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage - Fire		6,000,000
4	Department Station 6		
5	Replacement (HD 17-32)		
6	Anchorage - Fire	10,000	
7	Department Station 7		
8	Exterior Facilities		
9	Improvements (HD 17-32)		
10	Anchorage - Fire	2,000	
11	Department Station 7 Wi-Fi		
12	Equipment and Improvements		
13	(HD 17-32)		
14	Anchorage - Fire	30,000	
15	Department Station 8		
16	Facility Renovation (HD		
17	17-32)		
18	Anchorage - Fire	20,000	
19	Department Station 9		
20	Personal Equipment Locker		
21	Installation (HD 17-32)		
22	Anchorage - Fire	4,500,000	4,500,000
23	Department Station 9		
24	Renovation (HD 17-32)		
25	Anchorage - Fire Lake	35,000	
26	Elementary School		
27	Library/Technology Upgrades		
28	(HD 17-32)		
29	Anchorage - Flooding,	2,000,000	2,000,000
30	Glaciation, and Drainage		
31	Matching Program (HD		
32	17-32)		
33	Anchorage - Gladys Wood	38,000	38,000

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Elementary School - New				
4	Computers for Computer Lab				
5	(HD 17-32)				
6	Anchorage - Government		39,000	39,000	
7	Hill Elementary				
8	Technology, Books, and				
9	Supplies Grant (HD 17-32)				
10	Anchorage - I Street		50,000	50,000	
11	Pedestrian Safety - 11th				
12	Avenue to 13th Avenue (HD				
13	17-32)				
14	Anchorage - Inlet View		43,000	43,000	
15	Elementary Computers and				
16	Technology Upgrades (HD				
17	17-32)				
18	Anchorage - Intersection		5,000,000		5,000,000
19	and Traffic Safety Matching				
20	Program (HD 17-32)				
21	Anchorage - Johns Road		14,000,000	14,000,000	
22	Upgrade/Reconstruction				
23	(RTP) - Klatt Road to				
24	Highview Drive (HD 17-32)				
25	Anchorage - Kincaid		27,000	27,000	
26	Elementary School - New				
27	Audio Systems for				
28	Classrooms (HD 17-32)				
29	Anchorage - Kincaid		40,000	40,000	
30	Elementary School - New				
31	Computer & Software For				
32	Music (HD 17-32)				
33	Anchorage - Kincaid		50,000	50,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Elementary School - New				
4	Computers for Computer Lab				
5	(HD 17-32)				
6	Anchorage - Kincaid		36,000	36,000	
7	Elementary School - New				
8	Computers For Teachers				
9	(HD 17-32)				
10	Anchorage - Kincaid		5,000	5,000	
11	Elementary School - New				
12	Media Equipment For				
13	Classrooms (HD 17-32)				
14	Anchorage - Kincaid		38,000	38,000	
15	Elementary School -				
16	Purchase Smart Boards For				
17	Classrooms (HD 17-32)				
18	Anchorage - King Career		30,000	30,000	
19	Center - New Partitions for				
20	Classrooms (HD 17-32)				
21	Anchorage - King Career		1,500	1,500	
22	Center - New Signage for				
23	Shop Areas (HD 17-32)				
24	Anchorage - Klatt		2,500	2,500	
25	Elementary School -				
26	Installation of Existing				
27	Video Equipment (HD 17-32)				
28	Anchorage - Lake Hood		24,000	24,000	
29	Elementary School				
30	Technology Grant (HD				
31	17-32)				
32	Anchorage - Lake Otis		25,000	25,000	
33	Elementary Technology,				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Books, and Supplies Grant			
4	(HD 17-32)			
5	Anchorage - Lake Otis	50,000	50,000	
6	Parkway Upgrade (HD 17-32)			
7	Anchorage - Loussac	2,050,000		2,050,000
8	Library, Fire, Security and			
9	Lighting Upgrades (HD			
10	17-32)			
11	Anchorage - Master Planning	900,000		900,000
12	For West High School and			
13	Romig Middle School			
14	Campus Renovation (HD			
15	17-32)			
16	Anchorage - Mears Middle	200,000	200,000	
17	School - Purchase CCTV /			
18	Security System Upgrade			
19	(HD 17-32)			
20	Anchorage - Mears Middle	40,000	40,000	
21	School - Replace Outdated			
22	Computers (HD 17-32)			
23	Anchorage - Mears Middle	385,000	385,000	
24	School Smart Boards and			
25	Micro-Projectors Purchase			
26	and Installation (HD 17-32)			
27	Anchorage - Mears Middle	500,000	500,000	
28	School Student Lockers			
29	Replacement (HD 17-32)			
30	Anchorage - Mountain View	90,000	90,000	
31	Drive Pedestrian Safety -			
32	Flower Street to McCarrey			
33	Street (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Mountain View		78,500	78,500	
4	Elementary School - CCTV				
5	/ Security System Upgrade				
6	(HD 17-32)				
7	Anchorage - Mountain View		35,000	35,000	
8	Library Construction (HD				
9	17-32)				
10	Anchorage - Mt. Spurr		30,000	30,000	
11	Elementary School				
12	Technology Upgrades (HD				
13	17-32)				
14	Anchorage - Muldoon		40,000	40,000	
15	Elementary School				
16	Computers Purchase for				
17	Teachers (HD 17-32)				
18	Anchorage - Muldoon		50,000	50,000	
19	Elementary School				
20	Projectors and Laptops (HD				
21	17-32)				
22	Anchorage - Nicholas Joseph		27,500	27,500	
23	Begich Middle School - New				
24	Band Equipment (HD 17-32)				
25	Anchorage - North Star		10,000	10,000	
26	Elementary School Books				
27	and Technology Upgrade (HD				
28	17-32)				
29	Anchorage - Northeast		160,000	160,000	
30	Anchorage Traffic and				
31	Pedestrian Safety (HD				
32	17-32)				
33	Anchorage - NorthEast		2,500	2,500	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Community Patrol (HD			
4	17-32)			
5	Anchorage - Northern Lights	1,500,000		1,500,000
6	Blvd Sound and Traffic			
7	Barrier (HD 17-32)			
8	Anchorage - Northwood	25,000	25,000	
9	Elementary School New			
10	Program Textbooks and			
11	Teaching Materials (HD			
12	17-32)			
13	Anchorage - Nunaka Valley	2,500	2,500	
14	Community Patrol (HD			
15	17-32)			
16	Anchorage - Nunaka Valley	42,000	42,000	
17	Elementary - Asphalt and			
18	Sidewalk Repairs (HD			
19	17-32)			
20	Anchorage - Orion	7,000	7,000	
21	Elementary School Sports			
22	Equipment Upgrade (HD			
23	17-32)			
24	Anchorage - Pavement Rehab	5,000,000		5,000,000
25	Matching Program (HD			
26	17-32)			
27	Anchorage - Pedestrian	1,000,000		1,000,000
28	Safety and Rehab			
29	Improvements Matching			
30	Program (HD 17-32)			
31	Anchorage - Polaris K-12	24,000	24,000	
32	School Purchase Smartboard			
33	for Secondary Classrooms			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage - Polaris K-12	70,000	70,000	
5	School Theatre Project			
6	Phase II (HD 17-32)			
7	Anchorage - Polaris K-12	60,000	60,000	
8	Text Books and Science			
9	Equipment (HD 17-32)			
10	Anchorage - Police	35,000	35,000	
11	Department - Specialty			
12	Response Equipment			
13	Purchase (HD 17-32)			
14	Anchorage - Police	17,500,000		17,500,000
15	Department Headquarters			
16	Expansion, Phase I (HD			
17	17-32)			
18	Anchorage - Port of	15,000,000		15,000,000
19	Anchorage Intermodal			
20	Expansion Project (HD			
21	17-32)			
22	Anchorage - Ptarmigan	50,000	50,000	
23	Elementary School Walking			
24	Trail Upgrades (HD 17-32)			
25	Anchorage - Road and	25,000	25,000	
26	Drainage Rehabilitation in			
27	San Roberto Avenue and			
28	Klevin Street Area (HD			
29	17-32)			
30	Anchorage - Rogers Park	160,000	160,000	
31	Area Traffic and Pedestrian			
32	Safety (HD 17-32)			
33	Anchorage - Rogers Park	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School Lunch			
4	Tables and Chairs (HD			
5	17-32)			
6	Anchorage - Rogers Park	20,000	20,000	
7	Elementary School			
8	Multi-Purpose Room			
9	Retrofitting (HD 17-32)			
10	Anchorage - Rogers Park	25,000	25,000	
11	Elementary Technology,			
12	Books and Supplies Grant			
13	(HD 17-32)			
14	Anchorage - Romig Middle	15,000	15,000	
15	School Technology Upgrades			
16	(HD 17-32)			
17	Anchorage - Russian Jack	38,500	38,500	
18	Elementary School			
19	Technology Upgrades (HD			
20	17-32)			
21	Anchorage - Sand Lake	20,000	20,000	
22	Elementary School -			
23	Purchase Books and			
24	Materials For Library			
25	Upgrade (HD 17-32)			
26	Anchorage - Sand Lake	15,000	15,000	
27	Elementary School			
28	Materials and Equipment for			
29	Japanese Immersion			
30	Program (HD 17-32)			
31	Anchorage - Sand Lake	250,000	250,000	
32	Watershed Studies (HD			
33	17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage - SAVE High	30,000	30,000	
4	School Roadside Curb			
5	Replacement (HD 17-32)			
6	Anchorage - Scenic Park	15,000	15,000	
7	Elementary School Stage			
8	Curtains Replacement (HD			
9	17-32)			
10	Anchorage - Sitka Street at	60,000	60,000	
11	15th Avenue Drainage (HD			
12	17-32)			
13	Anchorage - Steller	32,000	32,000	
14	Secondary School Computer			
15	Lab (HD 17-32)			
16	Anchorage - Steller	20,000	20,000	
17	Secondary School			
18	Data/Electrical Upgrades			
19	(HD 17-32)			
20	Anchorage - Steller	20,000	20,000	
21	Secondary School Library			
22	Books and Furniture (HD			
23	17-32)			
24	Anchorage - Steller	100,000	100,000	
25	Secondary School Library			
26	Electrical and Data			
27	Upgrades (HD 17-32)			
28	Anchorage - Susitna	5,000	5,000	
29	Elementary School -			
30	Document Cameras (HD			
31	17-32)			
32	Anchorage - Susitna	5,000	5,000	
33	Elementary School -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Library Books and Supplies			
4	(HD 17-32)			
5	Anchorage - Taku	7,500	7,500	
6	Elementary School -			
7	Purchase of Emergency			
8	Preparedness Materials (HD			
9	17-32)			
10	Anchorage - Taku	10,000	10,000	
11	Elementary School Main			
12	Office Hallway Roof Repair			
13	(HD 17-32)			
14	Anchorage - Taku	70,000	70,000	
15	Elementary School			
16	Replacement Kiln (HD			
17	17-32)			
18	Anchorage - Taku	10,000	10,000	
19	Elementary School Storage			
20	Shed Replacement (HD			
21	17-32)			
22	Anchorage - Taku	27,000	27,000	
23	Elementary School Wireless			
24	Internet Hook-up (HD			
25	17-32)			
26	Anchorage - Tudor	20,000	20,000	
27	Elementary School			
28	Flushometer Replacement			
29	(HD 17-32)			
30	Anchorage - Tudor	5,000	5,000	
31	Elementary School Asphalt			
32	and Sidewalk Repairs (HD			
33	17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage - Tudor		20,000	20,000	
4	Elementary School				
5	Technology, Books and				
6	Supplies Grant (HD 17-32)				
7	Anchorage - Turnagain Area		160,000	160,000	
8	Traffic and Pedestrian				
9	Safety (HD 17-32)				
10	Anchorage - Turnagain		71,000	71,000	
11	Elementary School				
12	Computer Lab (HD 17-32)				
13	Anchorage - University Lake		25,000	25,000	
14	Park Improvements (HD				
15	17-32)				
16	Anchorage - Valley of The		500,000	500,000	
17	Moon Park Upgrades (HD				
18	17-32)				
19	Anchorage - Wendler Middle		43,000	43,000	
20	School Band Instruments				
21	(HD 17-32)				
22	Anchorage - Wendler Middle		30,000	30,000	
23	School Furniture and				
24	Computers Replacement (HD				
25	17-32)				
26	Anchorage - Wendler Middle		30,000	30,000	
27	School Library Furniture &				
28	Equipment (HD 17-32)				
29	Anchorage - West High		2,500	2,500	
30	School Library Equipment				
31	and Furniture (HD 17-32)				
32	Anchorage - West High		42,000	42,000	
33	School Smart Boards				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Acquisition (HD 17-32)			
4	Anchorage - West High	25,000	25,000	
5	School Technology and			
6	Supplies Grant (HD 17-32)			
7	Anchorage - William Tyson	65,000	65,000	
8	Elementary School			
9	Intercom/Bell/Clock			
10	System (HD 17-32)			
11	Anchorage - William Tyson	10,000	10,000	
12	Elementary School			
13	Multi-media Equipment for			
14	Classroom (HD 17-32)			
15	Anchorage - Willow Crest	10,000	10,000	
16	Elementary School Book and			
17	Technology Grant (HD			
18	17-32)			
19	Anchorage - Winterberry	10,000	10,000	
20	Charter School Technology,			
21	Books, and Supplies Grant			
22	(HD 17-32)			
23	Anchorage - Wonder Park	45,000	45,000	
24	Elementary School - New			
25	Computers for Computer Lab			
26	(HD 17-32)			
27	Anderson - Loader and	50,000	50,000	
28	Attachments (HD 7-11)			
29	Angoon - Water Plant	43,900	43,900	
30	Restoration (HD 5)			
31	Bethel - Bethel Fire	1,200,000		1,200,000
32	Station Roof Repair (HD			
33	38)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bethel - Regional Aquatic	2,000,000		2,000,000
4	Training Safety Center (HD			
5	38)			
6	Bristol Bay Borough - Port	1,500,000		1,500,000
7	of Bristol Bay Dock			
8	Expansion / Repair (HD 37)			
9	The previous appropriation is contingent on the listed community providing an equal match			
10	from sources other than the state or federal government.			
11	Chevak - Loader (HD 39)	250,000	250,000	
12	Coffman Cove - Upgrade and	125,000		125,000
13	Expand Fingers on City			
14	Float (HD 1)			
15	Cordova - Boat Haul Out	1,000,000		1,000,000
16	and Marine Pollution			
17	Abatement (HD 5)			
18	Craig - Prince of Wales	500,000	500,000	
19	Health Care Facility (HD			
20	5)			
21	Delta Junction - Ambulance	237,000	237,000	
22	and Emergency Medical			
23	Equipment Purchase (HD 12)			
24	Denali Borough - Loader	450,000	450,000	
25	(HD 7-11)			
26	Dillingham - City	1,500,000		1,500,000
27	Shoreline Emergency Bank			
28	Stabilization (HD 37)			
29	Elim - Design and	100,000	100,000	
30	Construction of Village			
31	Public Safety Officer Home			
32	(HD 39)			
33	Emmonak - Port Project	516,000	516,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Engineering and Design (HD			
4	39)			
5	Emmonak - Road	1,000,000	1,000,000	
6	Improvements (HD 39)			
7	Fairbanks (City of) -	150,000	150,000	
8	Ambulance Replacement (HD			
9	7-11)			
10	Fairbanks (City of) - Road	20,000	20,000	
11	Improvements in the			
12	Slaterville Subdivision			
13	North of Minnie Street (HD			
14	7-11)			
15	Fairbanks (City of) -	250,000	250,000	
16	Traffic Calming			
17	Demonstration Project (HD			
18	7-11)			
19	Fairbanks North Star	225,000	225,000	
20	Borough - Aerial Ladder			
21	Fire/Rescue Truck (HD			
22	7-11)			
23	Fairbanks North Star	23,000	23,000	
24	Borough - Airway Service			
25	Area Road Improvements			
26	(HD 7-11)			
27	Fairbanks North Star	25,000	25,000	
28	Borough - Badger Road			
29	Elementary School			
30	Chalkboard Replacement (HD			
31	7-11)			
32	Fairbanks North Star	104,400	104,400	
33	Borough - Badger Road			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Elementary School Fuel Oil				
4	Tank Replacement (HD 7-11)				
5	Fairbanks North Star		20,000	20,000	
6	Borough - Badger Road				
7	Elementary School Wireless				
8	Access Project (HD 7-11)				
9	Fairbanks North Star		192,500	192,500	
10	Borough - Birch Hill Ski				
11	Building - Facility				
12	Improvements (HD 7-11)				
13	Fairbanks North Star		128,000	128,000	
14	Borough - Borda Service				
15	Area Road Project (HD				
16	7-11)				
17	Fairbanks North Star		95,000	95,000	
18	Borough - Hutchison High				
19	School Distance Learning				
20	System (HD 7-11)				
21	Fairbanks North Star		49,139	49,139	
22	Borough - Hutchison High				
23	School Security Upgrades				
24	(HD 7-11)				
25	Fairbanks North Star		55,000	55,000	
26	Borough - Joy Elementary				
27	School Mobile Learning Lab				
28	(HD 7-11)				
29	Fairbanks North Star		45,000	45,000	
30	Borough - Mellow Wood				
31	Service Area Road Project				
32	(HD 7-11)				
33	Fairbanks North Star		64,200	64,200	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Borough - Moose Meadows			
4	Service Area Road			
5	Improvements (HD 7-11)			
6	Fairbanks North Star	20,000	20,000	
7	Borough - North Pole			
8	Elementary School Wireless			
9	Access Project (HD 7-11)			
10	Fairbanks North Star	85,500	85,500	
11	Borough - North Pole High			
12	School Fuel Oil Tank			
13	Replacement (HD 7-11)			
14	Fairbanks North Star	32,000	32,000	
15	Borough - North Pole High			
16	School Wireless Access			
17	Project (HD 7-11)			
18	Fairbanks North Star	30,000	30,000	
19	Borough - North Pole			
20	Middle School Replacement			
21	of Chalk Boards (HD 7-11)			
22	Fairbanks North Star	10,000	10,000	
23	Borough - North Pole			
24	Middle School Wireless			
25	Access Project (HD 7-11)			
26	Fairbanks North Star	25,000	25,000	
27	Borough - Pearl Creek			
28	Elementary School -			
29	Replace Office Intercom			
30	Panel (HD 7-11)			
31	Fairbanks North Star	5,000,000		5,000,000
32	Borough - Road Service			
33	Area Projects (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks North Star	225,000	225,000	
4	Borough - Steese			
5	Fire/Rescue Truck (HD			
6	7-11)			
7	Fairbanks North Star	50,400	50,400	
8	Borough - Ticasuk Brown			
9	Elementary School Fuel Oil			
10	Tank Replacement (HD 7-11)			
11	Fairbanks North Star	20,000	20,000	
12	Borough - Ticasuk Brown			
13	Elementary School Wireless			
14	Access Project (HD 7-11)			
15	Fairbanks North Star	300,000	300,000	
16	Borough - University Fire			
17	Service Area Fire/Rescue			
18	Truck (HD 7-11)			
19	Fairbanks North Star	55,000	55,000	
20	Borough - Weller			
21	Elementary School - Mobile			
22	Learning Lab (HD 7-11)			
23	Gambell - Fire Hall Water	60,000	60,000	
24	Tank and Sewer Hook-up (HD			
25	39)			
26	Gambell - Front End Loader	290,300	290,300	
27	(HD 39)			
28	Golovin - Loader	333,953	333,953	
29	Acquisition (HD 39)			
30	Gustavus - Ten Foot Oval	61,808	61,808	
31	Culvert at Wilson			
32	Road/State Gravel Pit			
33	Crossing (HD 5)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Holy Cross - City Truck		25,000	25,000	
4	For Transportation (HD 6)				
5	Homer - Main Street		2,000,000		2,000,000
6	Intersection/Reconstruction				
7	(HD 33-35)				
8	Hoonah - Marine Industrial		3,000,000		3,000,000
9	Center 220 Ton Boat Haul				
10	Out Facility (HD 5)				
11	Hooper Bay - Temporary		125,000	125,000	
12	Homes Relocation from Pad				
13	for AVCP Multi-Family				
14	Housing Project (HD 39)				
15	Hughes - Hughes City		42,700	42,700	
16	Office, Clinic, Building				
17	Heating System, Mechanical				
18	System and Plumbing				
19	Upgrade (HD 6)				
20	Juneau - Juneau School		10,000	10,000	
21	District 2008 Southeast				
22	Alaska Regional Science				
23	Fair (HD 3-4)				
24	Juneau - Juneau School		147,000	147,000	
25	District Safety Upgrades				
26	(HD 3-4)				
27	Kake - Fire Truck (HD 5)		400,000	400,000	
28	Kake - Road Grader (HD 5)		300,000	300,000	
29	Kasaan - Community		100,000	100,000	
30	Facility and Cultural				
31	Center (HD 5)				
32	Kenai Peninsula Borough -		40,000	40,000	
33	CPHSA Heritage Place				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Physical Therapy Program			
4	Startup Costs (HD 33-35)			
5	Kenai Peninsula Borough -	50,000	50,000	
6	Kachemak Emergency Service			
7	Area (KESA) Personal			
8	Protection Equipment			
9	(PPE) (HD 33-35)			
10	Kenai Peninsula Borough -	550,000	550,000	
11	Nikiski Fire Service Area			
12	Fire Engines (HD 33-35)			
13	Ketchikan (City of) - City	5,328,216		5,328,216
14	of Ketchikan Fire Station			
15	No. 1 Replacement Project			
16	(HD 1)			
17	Ketchikan (City of) -	4,400,000		4,400,000
18	Ketchikan General Hospital			
19	Surgical Suite			
20	Expansion/Relocation (HD			
21	1)			
22	Ketchikan Gateway Borough -	850,000		850,000
23	International Airport			
24	Parking Improvements			
25	(Paving, Curbing, Striping)			
26	(HD 1)			
27	Ketchikan Gateway Borough -	691,900		691,900
28	Regional Fire Training			
29	Center for Southern			
30	Southeast Alaska (HD 1)			
31	King Cove - City Streets	500,000		500,000
32	Phase II (HD 37)			
33	The previous appropriation is contingent on the listed community providing an equal match			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	from sources other than the state or federal government.		
4	Klawock - Resurface,	1,271,650	1,271,650
5	Replace Manholes, Water &		
6	Sewer Lines on Bayview		
7	Boulevard (HD 5)		
8	Kodiak (City of) - Large	2,000,000	2,000,000
9	Vessel Lift and Boat Yard		
10	(HL 36)		
11	Kodiak Island Borough -	150,000	150,000
12	Island-Wide Comprehensive		
13	Transportation System		
14	Feasibility Study (HD 36)		
15	Kodiak Island Borough -	4,000,000	4,000,000
16	Kodiak Schools Seismic		
17	Mitigation Project (HD 36)		
18	Kotzebue - Regional	250,000	250,000
19	Cultural Center (HD 40)		
20	Larsen Bay - Repair and	100,000	100,000
21	Resurface of Existing		
22	Community Roads (HD 36)		
23	Marshall - Garbage Truck	185,000	185,000
24	Acquisition (HD 6)		
25	Matanuska-Susitna Borough -	145,000	145,000
26	Ambulance Replacement (HD		
27	13-16)		
28	Matanuska-Susitna Borough -	30,000	30,000
29	Big Lake/Meadow Lakes EMS		
30	Purchase of New EMS		
31	Technology and Equipment		
32	(HD 13-16)		
33	Matanuska-Susitna Borough -	3,700,000	3,700,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Bridge Repair/Replacement			
4	Program (HD 13-16)			
5	Matanuska-Susitna Borough -	550,000	550,000	
6	Central Area Mat-Su			
7	Wastewater Master Plan (HD			
8	13-16)			
9	Mat. nuska-Susitna Borough -	30,000	30,000	
10	Fairview RSA #14: Upgrade			
11	Service Area Roads (HD			
12	13-16)			
13	Matanuska-Susitna Borough -	7,500	7,500	
14	Knik Elementary School			
15	Library/Technology Upgrade			
16	(HD 13-16)			
17	Matanuska-Susitna Borough -	30,000	30,000	
18	Knik Road RSA #17:			
19	Upgrade Service Area Roads			
20	(HD 13-16)			
21	Matanuska-Susitna Borough -	7,500	7,500	
22	Meadow Lakes Elementary			
23	School Library Technology			
24	Upgrade (HD 13-16)			
25	Matanuska-Susitna Borough -	30,000	30,000	
26	Meadow Lakes FSA No. 34			
27	Purchase of New Fire			
28	Fighting Equipment and			
29	Building Maintenance (HD			
30	13-16)			
31	Matanuska-Susitna Borough -	1,000,000	1,000,000	
32	North Nancy Lake Peninsula			
33	Road Rehabilitation Project			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 13-16)			
4	Matanuska-Susitna Borough -	6,000,000	6,000,000	
5	Parks Highway Connectors			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	20,000,000	20,000,000	
8	Port MacKenzie Rail			
9	Extension (HD 13-16)			
10	Mekoryuk - Fire Truck and	766,000		766,000
11	Equipment Purchase (HD 38)			
12	New Stuyahok - Community	850,000		850,000
13	Health Clinic & Family			
14	Resource Center (HD 37)			
15	The previous appropriation is contingent on the listed community providing an equal match			
16	from sources other than the state or federal government.			
17	Nome - Power Plant	2,500,000		2,500,000
18	Construction Completion			
19	(HD 39)			
20	Nome - Public Safety	2,200,000	2,200,000	
21	Building Phase II (HD 39)			
22	Noorvik - Heavy Equipment	355,000	355,000	
23	(HD 40)			
24	North Pole - Rehabilitate	147,500	147,500	
25	North Pole Utility Well			
26	and Adjustment Control			
27	Panel (HD 7-11)			
28	North Slope Borough -	75,000	75,000	
29	Search and Rescue Fuel and			
30	Equipment (HD 40)			
31	North Slope Borough -	850,000	850,000	
32	Wainwright Coal Bed			
33	Methane Project (HD 40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Northwest Arctic Borough -	25,000	25,000	
4	Ice Road (HD 40)			
5	Northwest Arctic Borough -	75,000	75,000	
6	Search and Rescue Fuel and			
7	Equipment (HD 40)			
8	Nulato - Grader Acquisition	196,342	196,342	
9	(HD 6)			
10	Ouzinkie - Dock	1,150,000		1,150,000
11	Replacement (HD 36)			
12	Ouzinkie - New Tractor with	50,000	50,000	
13	Backhoe for Landfill (HD			
14	36)			
15	Palmer - ADA Sidewalk	80,000	80,000	
16	Compliance (HD 13-16)			
17	Palmer - Felton Street	688,224	688,224	
18	Upgrade Project (HD 13-16)			
19	Palmer - Replace Steel	1,834,000		1,834,000
20	Water Mains and Street			
21	Improvements in the			
22	Blueberry Area (HD 13-16)			
23	Palmer - Replace Steel	765,000	765,000	
24	Water Mains and Street			
25	Improvements in the Lucas			
26	Area (HD 13-16)			
27	Palmer - Residential and	182,100	182,100	
28	Downtown Street Lighting			
29	(HD 13-16)			
30	Pelican - Water & Sewer	382,000		382,000
31	Improvements (HD 2)			
32	Petersburg - Airport	250,000		250,000
33	By-Pass Road - Sandy Beach			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	to Scow Bay (HD 2)		
4	Petersburg - Cabin Creek	525,000	525,000
5	Reservoir - Water Pipeline		
6	Repairs (HD 2)		
7	Petersburg - Fire & EMS	5,366,522	5,366,522
8	Facility (HD 2)		
9	Petersburg - Public Library	150,000	150,000
10	Construction (HD 2)		
11	Ruby - Fire Truck	140,000	140,000
12	Acquisition (HD 6)		
13	Saint Michael - New Grader	350,000	350,000
14	(HD 39)		
15	Saint Paul - Municipal	200,000	200,000
16	Fire Station (HD 37)		
17	Sand Point - School Loop	1,000,000	1,000,000
18	Road Reconstruction Phase		
19	1 (HD 37)		
20	The previous appropriation is contingent on the listed community providing an equal match		
21	from sources other than the state or federal government.		
22	Seldovia - Matching EPA	235,000	235,000
23	Funds for Water/Sewer		
24	Upgrades (HD 33-35)		
25	Seward - Road/ Levee	1,750,000	1,750,000
26	Construction (HD 33-35)		
27	Shaktoolik - Snow Fence	300,000	300,000
28	(HD 39)		
29	Sitka - Blue Lake Hydro	12,500,000	12,500,000
30	Project Dam Height		
31	Adjustment and Additional		
32	Turbine (HD 2)		
33	Teller - Teller Community	210,000	210,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Health Clinic Completion			
4	(HD 39)			
5	Tenakee Springs - Removal	5,000	5,000	
6	and Replacement of			
7	Community Hall Heating			
8	Oil Tank (HD 5)			
9	Thorne Bay - Cemetery	25,000		25,000
10	Acquisition & Development			
11	(HD 1)			
12	Thorne Bay - Upgrade of	191,000		191,000
13	Southside Subdivision Road			
14	(HD 1)			
15	Togiak - Youth	500,000		500,000
16	Multi-Purpose Facility (HD			
17	37)			
18	Unalaska - Power Generation	1,500,000		1,500,000
19	Expansion (HD 37)			
20	Valdez - Flood Susceptible	500,000	500,000	
21	Sewer System Replacement			
22	(HD 12)			
23	Valdez - Valdez High	6,000	6,000	
24	School Emergency Generator			
25	Switch Gear Replacement			
26	(HD 12)			
27	Valdez - Valdez High	15,000	15,000	
28	School Fire Alarm Repair			
29	and Completion (HD 12)			
30	Valdez - Valdez High	18,000	18,000	
31	School Sprinkler Design and			
32	Repair (HD 12)			
33	Wales - Heavy Equipment	477,300	477,300	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase (HD 39)			
4	Wasilla - Airport Blvd	600,000	600,000	
5	Phase 1 (HD 13-16)			
6	Wasilla - E Susitna Avenue	750,000	750,000	
7	Extension (HD 13-16)			
8	Wasilla - South Mack Drive	2,000,000	2,000,000	
9	Extension (HD 13-16)			
10	Wasilla - Wasilla Airport	300,000	300,000	
11	Train Station (HD 13-16)			
12	Wrangell - Garbage Trucks -	500,000		500,000
13	Solid Waste Collection			
14	Improvements (HD 2)			
15	Wrangell - Water Treatment	1,500,000		1,500,000
16	Improvements (HD 2)			
17	Yakutat - Public Safety	200,000	200,000	
18	Building (HD 5)			
19	Grants to Unincorporated			
20	Communities (AS 37.05.317)			
21	Bear Creek - Bear Creek	55,000	55,000	
22	Community Multi-Use			
23	Facility Site Prep (HD			
24	33-35)			
25	Chenega Bay - Sewer Line	75,000	75,000	
26	to Subsistence Building			
27	(HD 5)			
28	Chistochina - Renovate	100,000	100,000	
29	Community Hall (HD 6)			
30	Copper Center - Kluti-Kaah	1,500,000	1,500,000	
31	Community Recreation &			
32	Learning Center Project			
33	(HD 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hollis - Hollis Volunteer	226,538		226,538
4	Fire Department & EMS			
5	Emergency Service			
6	Facilities (HD 1)			
7	Igiugig - Excavator (HD	50,000	50,000	
8	36)			
9	Klukwan - Jilkaat Kwaan	1,500,000		1,500,000
10	Cultural Heritage Center &			
11	Bald Eagle Observatory (HD			
12	5)			
13	Mentasta Lake - Emergency	40,000	40,000	
14	Storage Facility (HD 6)			
15	Metlakatla - Emergency	681,890	681,890	
16	Battery Energy Storage			
17	System Replacement (HD 5)			
18	Naukati Bay - Regional	75,000	75,000	
19	Shellfish Processing			
20	Facility (HD 5)			
21	Pedro Bay - Fuel Truck	50,000	50,000	
22	Acquisition (HD 36)			
23	Port Alsworth - Fire	150,000	150,000	
24	Hall/Meeting Hall (HD 36)			
25	Tatitlek - Landing Craft	200,000	200,000	
26	Acquisition & Operation			
27	Project (HD 5)			
28	Tetlin - Building	75,000	75,000	
29	Improvement Project (HD			
30	6)			
31	Venetic - Health Care	150,000	150,000	
32	Clinic Project (HD 6)			
33	Whale Pass - Community	45,000	45,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Streets and Roads (HD 5)			
4	*****	*****		
5	***** Department of Corrections *****			
6	*****	*****		
7	Annual Facilities	3,000,000	3,000,000	
8	Maintenance and Repairs			
9	(HD 1-40)			
10	Community Jails Repairs,	200,000	200,000	
11	Renovations, and Equipment			
12	(HD 1-40)			
13	Information Technology	1,750,000	1,750,000	
14	Systems Implementation and			
15	Replacement (HD 1-40)			
16	Inmate Health Care Medical	133,700	133,700	
17	and Dental Equipment			
18	Replacement (HD 1-40)			
19	Institution Equipment	1,000,000	1,000,000	
20	Replacement (HD 1-40)			
21	Prison Employment Program	72,000	72,000	
22	Commercial Laundry			
23	Equipment (HD 3-4)			
24	*****		*****	
25	***** Department of Education and Early Development *****			
26	*****		*****	
27	Alaska State Library,	3,000,000		3,000,000
28	Archives and Museum:			
29	Planning and Design of New			
30	Facility (HD 3-4)			
31	Mt. Edgecumbe High School	2,634,000	2,634,000	
32	Deferred Maintenance (HD			
33	2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Construction Grant		106,421,074	
4	Fund (AS 14.11.005)			
5	Susitna Valley High School	19,099,558		
6	Replacement (HD 13-16)			
7	Marshall K-12 School	35,554,900		
8	Replacement (HD 6)			
9	Chaptnguak K-12 Renovation	44,182,623		
10	and Addition, Cheformak			
11	(HD 38)			
12	Kobuk K-12 Renovation/	7,583,993		
13	Addition (HD 40)			
14	Major Maintenance Grant		81,364,724	
15	Fund (AS 14.11.007)			
16	Auke Bay Elementary School	10,855,000		
17	Renovation (HD 3-4)			
18	Deering K-12 School	871,196		
19	Improvements, Phase 2 (HD			
20	40)			
21	Fairbanks District-wide	2,486,777		
22	Fuel Oil Tank Replacement			
23	(HD 7-11)			
24	Gastineau Elementary	6,461,000		
25	School Renovation (HD 3-4)			
26	Hoonah School District	930,140		
27	Pool and Boiler Room Roof			
28	Replacement (HD 5)			
29	Ignatius Beans K-12 School	11,706,209		
30	Improvement, Mountain			
31	Village (HD 39)			
32	Klawock K-12 School Gym	1,237,657		
33	Structural Repairs (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Klawock K-12 School	1,026,329		
4	Renovation (HD 5)			
5	Leask Middle School Major	2,016,124		
6	Maintenance (HD 5)			
7	Maudry J. Sommers K-12	7,064,889		
8	School Major Maintenance			
9	(HD 6)			
10	Metlakatla High School	8,910,015		
11	Renovation (HD 5)			
12	Nome-Beltz Junior/Senior	1,503,123		
13	High Buildings D and E			
14	Roof Replacement (HD 39)			
15	Petersburg Elementary	900,582		
16	School Roof Replacement			
17	(HD 2)			
18	Pitka's Point K-8 School	841,575		
19	Emergency Structural			
20	Remediation (HD 39)			
21	Playground Safety Upgrades	583,322		
22	- Houghtaling, Valley Park			
23	and Pt. Higgins Elementary			
24	Schools (HD 1)			
25	Schoenbar Middle School	5,669,235		
26	Repair and Remediation (HD			
27	1)			
28	Shungnak K-12 School	3,408,817		
29	Improvements, Phase 5 (HD			
30	40)			
31	Thorne Bay K-12 School	517,440		
32	Structural Repairs (HD 1)			
33	Tuluksak K-12 School Power	559,462		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Generation (HD 38)			
4	Unalakleet High School	12,042,418		
5	Renovation (HD 39)			
6	Whittier K-12 School Roof	1,773,414		
7	Renovation (HD 17-32)			
8	Grants to Named Recipients			
9	(AS 37.05.316)			
10	Southeast Island School		45,000	45,000
11	District - School Vehicle			
12	(HD 1)			
13	Yupitit School District -		60,000	60,000
14	Library Resources for			
15	District School Libraries			
16	(HD 38)			
17	*****		*****	
18	***** Department of Environmental Conservation *****			
19	*****		*****	
20	Monitoring of Dust Control		224,107	224,107
21	Technologies in Rural			
22	Alaska (HD 40)			
23	Dilution of Effluent Study		135,000	135,000
24	(HD 1-40)			
25	This appropriation is to conduct a study of the effect of providing for dilution of effluent from			
26	cruise ships. The Department shall conclude the study and provide a report of its findings to			
27	the Legislature no later than January 1, 2009.			
28	Municipal Water, Sewage,	18,966,870	18,966,870	
29	and Solid Waste Facilities			
30	Grants (AS 46.03.030)			
31	Anchorage: Asplund	2,060,000		
32	Wastewater Treatment			
33	Facility Disinfection			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 17-32)			
4	Fairbanks North Star	1,035,000		
5	Borough: Pioneer Park			
6	Water and Sewer			
7	Enhancement (HD 7-11)			
8	Fairbanks: Wastewater	915,354		
9	Treatment Plant Clarifier			
10	Rehabilitation (HD 7-11)			
11	Homer: Water Treatment	1,236,000		
12	Plant Upgrade (HD 33-35)			
13	Juneau: East Valley	419,175		
14	Reservoir/Jordan Creek			
15	Rehabilitation Project (HD			
16	3-4)			
17	Juneau: North Douglas	1,253,510		
18	Sewer Expansion Phase III			
19	(HD 3-4)			
20	Juneau: West Mendenhall	1,117,550		
21	Valley Sewer Expansion			
22	Phase II (HD 3-4)			
23	Kenai: New Water	698,625		
24	Transmission Main Phase			
25	II Wellhouse (HD 33-35)			
26	Kodiak: Aleutian Homes	1,297,800		
27	Water and Sewer			
28	Replacement Phase IV (HD			
29	36)			
30	Kodiak: Ultraviolet	2,060,000		
31	Secondary Water Treatment			
32	Facility (HD 36)			
33	Matanuska-Susitna Borough:	1,035,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Landfill Expansion			
4	Phase III B (HD 13-16)			
5	Palmer: Palmer Southwest	1,766,605		
6	Utility Extension Phase II			
7	(HD 13-16)			
8	Palmer: Palmer Steel	1,369,793		
9	Water Main Replacement			
10	Phase VI (HD 13-16)			
11	Palmer: Wastewater	148,781		
12	Treatment Plant			
13	Improvements Design (HD			
14	13-16)			
15	Soldotna: Funny River	1,829,177		
16	Phase II (HD 33-35)			
17	Wasilla: Mission Hills	724,500		
18	Water Extension (HD 13-16)			
19	Village Safe Water and	102,138,015	22,909,504	79,228,511
20	Wastewater Infrastructure			
21	Projects			
22	It is the intent of the legislature that the Department of Environmental Conservation transfer			
23	money between allocations as needed to meet federal requirements.			
24	Atka: Sanitation Facilities	108,000		
25	Master Plan (HD 37)			
26	Bethel: Institutional	108,000		
27	Corridor Water Distribution			
28	Study (HD 38)			
29	Chignik: Sewer	75,000		
30	Improvements - Phase IV			
31	(HD 37)			
32	Elim: Master Plan Update	100,000		
33	and Water Source Study (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	39)		
4	Haines: Replace L rmett	351,900	
5	Drive Pump Station (HD 5)		
6	Kake: Sanitation Facilities	140,400	
7	Master Plan (HD 5)		
8	Kasaan: Water System	619,500	
9	Improvements (HD 5)		
10	Kiana: Facilities Master	45,000	
11	Plan (HD 40)		
12	Kobuk: Master Plan Update	45,000	
13	(HD 40)		
14	Kokhanok: Water and Sewer	100,000	
15	Master Plan (HD 36)		
16	Koliganek: Water and Sewer	35,000	
17	Leak Detection Study (HD		
18	37)		
19	Manokotak: Old Village	189,000	
20	Master Plan and Exploratory		
21	Well Drilling (HD 37)		
22	Metlakatla: Water System	1,476,423	
23	Upgrade - Phase II (HD 5)		
24	Newtok: Sanitation Master	162,000	
25	Plan (HD 38)		
26	Nome: Moonlight Spring	2,060,000	
27	Transmission Line Upgrade		
28	- Phase I (HD 39)		
29	Nome: Water and Sewer	2,060,000	
30	Infrastructure		
31	Improvements - Phase V		
32	(HD 39)		
33	Nulato: Upper Townsite	1,129,087	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Expansion - Phase I (HD 6)			
4	Perryville: Water and Sewer	100,000		
5	Master Plan (HD 37)			
6	Port Protection: Water	81,000		
7	Storage Study (HD 5)			
8	Petersburg: Water	1,236,000		
9	Treatment Plant Upgrades			
10	Project - Phase III (HD			
11	2)			
12	Saint George: Wastewater	108,000		
13	Marine Outfall Study (HD			
14	37)			
15	Saxman: Water Treatment	480,000		
16	Plant (HD 1)			
17	Shishmaref: Sanitation	100,000		
18	Facilities Master Plan (HD			
19	40)			
20	Slana: On-Site Wells &	1,080,000		
21	Septic Systems (HD 6)			
22	Unalaska: Wastewater	2,060,000		
23	Treatment Plant Upgrade			
24	and Leachate Treatment (HD			
25	37)			
26	Denali Commission/ Alaska	10,500,000		
27	Native Tribal Health			
28	Consortium/ Other Federal			
29	Agencies (HD 1-40)			
30	Adak: Design and	777,464		
31	Construction of Water and			
32	Sewer Facilities (HD 37)			
33	Akiachak: Design and	2,571,014		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Construction of Water and				
4	Sewer Facilities (HD 38)				
5	Anderson: Design and	1,847,914			
6	Construction of Water and				
7	Sewer Facilities (HD 7-11)				
8	Bethel: Design and	2,838,786			
9	Construction of Water and				
10	Sewer Facilities (HD 38)				
11	Buckland: Design and	2,483,317			
12	Construction of Water and				
13	Sewer Facilities (HD 40)				
14	Chenega: Design and	545,181			
15	Construction of Water and				
16	Sewer Facilities (HD 5)				
17	Chignik Bay: Design and	743,555			
18	Construction of Water and				
19	Sewer Facilities (HD 37)				
20	Chistochina: Design and	924,334			
21	Construction of Water and				
22	Sewer Facilities (HD 6)				
23	Chuathbaluk: Design and	597,697			
24	Construction of Water and				
25	Sewer Facilities (HD 6)				
26	Coffman Cove: Design and	2,665,025			
27	Construction of Water and				
28	Sewer Facilities (HD 1)				
29	Crooked Creek: Design and	1,214,979			
30	Construction of Water and				
31	Sewer Facilities (HD 6)				
32	Eek: Design and	2,601,870			
33	Construction of Water and				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Sewer Facilities (HD 38)				
4	Ekwok: Design and	682,873			
5	Construction of Water and				
6	Sewer Facilities (HD 37)				
7	Emmonak: Design and	702,683			
8	Construction of Water and				
9	Sewer Facilities (HD 39)				
10	False Pass: Design and	1,196,640			
11	Construction of Water and				
12	Sewer Facilities (HD 37)				
13	Fort Yukon: Design and	225,870			
14	Construction of Water and				
15	Sewer Facilities (HD 6)				
16	Gambell: Design and	1,203,918			
17	Construction of Water and				
18	Sewer Facilities (HD 39)				
19	Glennallen: Design and	578,093			
20	Construction of Water and				
21	Sewer Facilities (HD 12)				
22	Golovin: Design and	317,276			
23	Construction of Water and				
24	Sewer Facilities (HD 39)				
25	Hooper Bay: Design and	3,065,757			
26	Construction of Water and				
27	Sewer Facilities (HD 39)				
28	Kasaan: Design and	942,736			
29	Construction of Water and				
30	Sewer Facilities (HD 5)				
31	Kasigluk: Design and	675,250			
32	Construction of Water and				
33	Sewer Facilities (HD 38)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kongiganak: Design and	2,042,093	
4	Construction of Water and		
5	Sewer Facilities (HD 38)		
6	Kotlik: Design and	410,489	
7	Construction of Water and		
8	Sewer Facilities (HD 39)		
9	Kotzebue: Design and	2,938,979	
10	Construction of Water and		
11	Sewer Facilities (HD 40)		
12	Manokotak: Design and	1,556,706	
13	Construction of Water and		
14	Sewer Facilities (HD 37)		
15	Manokotak: Design and	1,620,115	
16	Construction of Water and		
17	Sewer Facilities (HD 6)		
18	McGrath: Design and	2,730,724	
19	Construction of Water and		
20	Sewer Facilities (HD 6)		
21	Nanwalek: Design and	757,906	
22	Construction of Water and		
23	Sewer Facilities (HD		
24	33-35)		
25	Nenana: Design and	2,763,422	
26	Construction of Water and		
27	Sewer Facilities (HD 6)		
28	Nightmute: Design and	808,152	
29	Construction of Water and		
30	Sewer Facilities (HD 38)		
31	Ninilchik: Design and	3,109,337	
32	Construction of Water and		
33	Sewer Facilities (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Nunapitchuk: Design and	1,066,783		
5	Construction of Water and			
6	Sewer Facilities (HD 38)			
7	Old Harbor: Design and	612,677		
8	Construction of Water and			
9	Sewer Facilities (HD 36)			
10	Pelican: Design and	2,636,918		
11	Construction of Water and			
12	Sewer Facilities (HD 2)			
13	Pilot point: Design and	1,050,185		
14	Construction of Water and			
15	Sewer Facilities (HD 39)			
16	Pitkas Point: Design and	1,204,917		
17	Construction of Water and			
18	Sewer Facilities (HD 39)			
19	Quinhagak: Design and	1,332,911		
20	Construction of Water and			
21	Sewer Facilities (HD 38)			
22	Saxman: Design and	660,201		
23	Construction of Water and			
24	Sewer Facilities (HD 1)			
25	Seldovia: Design and	3,207,227		
26	Construction of Water and			
27	Sewer Facilities (HD			
28	33-35)			
29	Shageluk: Design and	2,274,970		
30	Construction of Water and			
31	Sewer Facilities (HD 6)			
32	Slana: Design and	1,515,779		
33	Construction of Water and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sewer Facilities (HD 6)		
4	Stebbins: Design and	3,259,722	
5	Construction of Water and		
6	Sewer Facilities (HD 39)		
7	Takotna: Design and	767,140	
8	Construction of Water and		
9	Sewer Facilities (HD 6)		
10	Tanana: Design and	2,048,620	
11	Construction of Water and		
12	Sewer Facilities (HD 6)		
13	Togiak: Design and	1,992,460	
14	Construction of Water and		
15	Sewer Facilities (HD 37)		
16	Toksook Bay: Design and	2,466,857	
17	Construction of Water and		
18	Sewer Facilities (HD 38)		
19	Unalakleet - Design and	2,711,543	
20	Construction of Water and		
21	Sewer Facilities (HD 39)		
22	Voznesenka - Design and	639,640	
23	Construction of Water and		
24	Sewer Facilities (HD		
25	33-35)		
26	*****	*****	
27	***** Department of Fish and Game *****		
28	*****	*****	
29	Birch Lake Weir Site Land	200,000	200,000
30	Acquisition (HD 12)		
31	Mixed Stock Salmon Fishery	4,556,700	4,556,700
32	Assessment (HD 1-40)		
33	Pacific Coastal Salmon	22,000,000	22,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Recovery Fund (HD 1-40)			
4	Sport Fish Recreational	3,100,000		3,100,000
5	Boating Access (HD 1-40)			
6	Whittier Harbor Transient	1,500,000		1,500,000
7	Moorage - Boating			
8	Infrastructure Grant (BIG)			
9	Tier II (HD 17-32)			
10	*****	*****		
11	***** Office of the Governor *****			
12	*****	*****		
13	Polling Place Accessibility	100,000		100,000
14	Improvements under the			
15	Federal Help America Vote			
16	Act (HAVA) (HD 1-40)			
17	*****		*****	
18	***** Department of Health and Social Services *****			
19	*****		*****	
20	Craig Public Health Center	797,900	797,900	
21	Replacement (HD 5)			
22	Electronic Vital Record	3,724,500	3,724,500	
23	Registration System (HD			
24	1-40)			
25	Eligibility Information	427,800	264,400	163,400
26	System Maintenance (HD			
27	1-40)			
28	Emergency Medical Services	265,000	265,000	
29	- Emergency Communications			
30	(HD 1-40)			
31	Emergency Medical Services	425,000	425,000	
32	Ambulances and Equipment			
33	Statewide - Match for Code			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Blue Project (HD 1-40)			
4	Evaluate Eligibility	864,300	474,600	389,700
5	Information System			
6	Alternatives, Phase 2 (HD			
7	1-40)			
8	Fraud Case Management	298,200	184,300	113,900
9	System Replacement (HD			
10	1-40)			
11	Information Services	1,000,000		1,000,000
12	Security Enhancements (HD			
13	1-40)			
14	McLaughlin Youth Center	19,503,700	19,503,700	
15	Renovation to Meet Safety			
16	and Security Needs, Phase 1			
17	(HD 17-32)			
18	Non-Pioneer Home Deferred	757,600	750,000	7,600
19	Maintenance, Renovation,			
20	Repair and Equipment (HD			
21	1-40)			
22	Safety and Support	837,800	750,000	87,800
23	Equipment for Probation			
24	Officers, Social Workers,			
25	and Pioneer Home Residents			
26	and Staff (HD 1-40)			
27	Sitka Pioneer Home Roof	1,900,000	1,900,000	
28	Replacement (HD 2)			
29	Deferred Maintenance,	7,191,600	7,110,000	81,600
30	Renovation, Repair and			
31	Equipment			
32	Anchorage Pioneer Home	1,620,900		
33	(HD 17-32)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Assets Building (HD 17-32)	187,700			
4	Bethel Youth Facility (HD	430,000			
5	38)				
6	Denardo Center (HD 7-11)	107,500			
7	Dillingham Health Center	131,100			
8	(HD 37)				
9	Fahrenkamp Center (HD	128,100			
10	7-11)				
11	Fairbanks Health Center	74,400			
12	(HD 7-11)				
13	Fairbanks Pioneer Home	201,800			
14	(HD 7-11)				
15	Fairbanks Youth Facility	415,300			
16	(HD 7-11)				
17	Griffin Memorial Building	148,900			
18	(HD 36)				
19	Johnson Youth Center (HD	306,000			
20	3-4)				
21	Juneau Health Center (HD	41,300			
22	3-4)				
23	Juneau Pioneer Home (HD	478,800			
24	3-4)				
25	Ketchikan Pioneer Home	253,900			
26	(HD 1)				
27	Ketchikan Youth Facility	223,300			
28	(HD 1)				
29	Mat-Su Youth Facility (HD	483,000			
30	13-16)				
31	McLaughlin Youth Center	978,700			
32	(HD 17-32)				
33	Nome Youth Facility (HD	41,400			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	39)			
4	Palmer Pioneer Home (HD	311,000		
5	13-16)			
6	Sitka Health Center (HD 2)	27,200		
7	Sitka Pioneer Home (HD 2)	601,200		
8	Statewide Deferred	100		
9	Maintenance, Renovation,			
10	Repair and Equipment (HD			
11	1-40)			
12	*****		*****	
13	***** Department of Military and Veterans Affairs *****			
14	*****		*****	
15	Alaska Aviation Safety	500,000	500,000	
16	Project (HD 1-40)			
17	Anchorage Armory Roof	4,000,000	2,000,000	2,000,000
18	Replacement (HD 17-32)			
19	Army Guard Facilities	1,500,000	750,000	750,000
20	Projects (HD 1-40)			
21	Compliance Cleanup Site	5,000,000		5,000,000
22	Restoration (HD 1-40)			
23	Emergency Response Plans	400,000	400,000	
24	(HD 1-40)			
25	Improved Communications	4,000,000	800,000	3,200,000
26	for Emergency Response			
27	(ICER) (HD 1-40)			
28	Military Youth Academy	1,000,000	1,000,000	
29	Deferred Maintenance,			
30	Renewal and Replacement			
31	(HD 17-32)			
32	National Guard Counterdrug	100,000		100,000
33	Support Program (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State Homeland Security	9,500,000	9,500,000
4	Grant Program (HD 1-40)		
5	*****	*****	
6	***** Department of Natural Resources *****		
7	*****	*****	
8	Abandoned Mine Lands	3,000,000	3,000,000
9	Reclamation Federal		
10	Program (HD 1-40)		
11	AK Coastal Management	1,360,000	1,360,000
12	Federal Pass Through		
13	Grants (HD 1-40)		
14	Alaska Boating Safety	1,200,000	1,200,000
15	Program (HD 1-40)		
16	Alaska Energy Inventory	350,000	350,000
17	Project Completion of		
18	Phase 1 (HD 1-40)		
19	CO2 Sequestration	300,000	100,000
20	Assessment Phase 1 (HD		200,000
21	1-40)		
22	Coastal Impact Assistance	3,000,000	3,000,000
23	Program (CIAP) (HD 1-40)		
24	Eagle Beach Accessible	58,000	58,000
25	Public Use Cabin and		
26	Shelters (HD 3-4)		
27	Federal and Local	3,000,000	3,000,000
28	Government Funded Forest		
29	Resource and Fire Program		
30	Projects (HD 1-40)		
31	Fire Fighting Equipment	500,000	500,000
32	Replacement Phase 2 (HD		
33	1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Forest Legacy Federal	2,516,500		2,516,500
4	Grant Program (HD 1-40)			
5	Juneau Area Historic Tour	250,000	250,000	
6	Development (HD 3-4)			
7	Land and Water Conservation	600,000		600,000
8	Fund Federal Grant Program			
9	(HD 1-40)			
10	National Historic	1,050,000	50,000	1,000,000
11	Preservation Fund Federal			
12	Grant Program (HD 1-40)			
13	National Recreational Trail	1,500,000		1,500,000
14	Grants Federal Program			
15	(HD 1-40)			
16	South Denali Access Road	8,900,000	6,400,000	2,500,000
17	Design and Construction			
18	(HD 1-40)			
19	State Park Sanitation and	850,000	850,000	
20	Safety Projects (HD 1-40)			
21	Statewide Digital Mapping	4,000,000	2,000,000	2,000,000
22	Initiative Year 3 (HD			
23	1-40)			
24		*****	*****	
25		***** Department of Public Safety *****		
26		*****	*****	
27	Facilities Deferred	1,715,000	1,715,000	
28	Maintenance, Repairs, and			
29	Improvements			
30	Anchorage Aircraft Hangar	75,000		
31	Design (HD 17-32)			
32	Anchorage Aircraft Section	91,700		
33	Structural Repairs, Hot			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Water Tank Replacement,			
4	and Floor Drainage			
5	Improvements (HD 17-32)			
6	Bethel Office Repair /	170,000		
7	Renovation (HD 38)			
8	Crime Lab Facility Repair	63,462		
9	and Improvements (HD 1-40)			
10	Dillingham Office	96,000		
11	Foundation Repair and			
12	Renovation, Underground			
13	Storage Tank Removal (HD			
14	37)			
15	Fairbanks State Trooper	520,000		
16	Post Repair / Renovation			
17	(HD 7-11)			
18	Ketchikan Trooper Office	65,000		
19	Deferred Maintenance (HD			
20	1)			
21	Rural Trooper Office and	383,958		
22	Housing Repairs /			
23	Renovation (HD 1-40)			
24	Sitka Training Academy	50,000		
25	Repair / Renovation			
26	Including Heating Control			
27	Upgrades (HD 2)			
28	Soldotna State Trooper	199,880		
29	Post Facility Deferred			
30	Maintenance / Repair /			
31	Renovation / Improvements			
32	(HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Services	194,000	194,000
7	Computer Replacement		
8	Project - Phase 4 (HD		
9	1-40)		
10	Corporate Tax / Motor Fuel	830,000	830,000
11	Tax System Replacement		
12	(HD 1-40)		
13	Mining Tax System	460,000	460,000
14	Replacement (HD 1-40)		
15	Oil and Gas Production Tax	2,620,800	2,620,800
16	System Replacement (HD		
17	1-40)		
18	Permanent Fund Dividend	125,000	125,000
19	Computer Replacement		
20	Project - Phase 4 (HD		
21	1-40)		
22	PowerBuilder Replacement	300,000	300,000
23	Feasibility Study (HD		
24	1-40)		
25	Alaska Housing Finance		
26	Corporation		
27	AHFC Bethel Community	2,000,000	2,000,000
28	Room and Shop (HD 38)		
29	AHFC Chugach View Siding	2,500,000	2,500,000
30	& Window Replacement (HD		
31	17-32)		
32	AHFC Competitive Grants	1,000,000	1,000,000
33	for Public Housing (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1-40)		
4	AHFC Denali Commission	7,000,000	7,000,000
5	Projects (HD 1-40)		
6	AHFC Energy Efficiency	1,000,000	1,000,000
7	Monitoring Research (HD		
8	1-40)		
9	AHFC Etolin Heights	450,000	450,000
10	Mechanical Replacement (HD		
11	2)		
12	AHFC Etolin Heights	500,000	500,000
13	Roofing Replacement (HD 2)		
14	AHFC Federal and Other	4,500,000	4,500,000
15	Competitive Grants (HD		
16	1-40)		
17	AHFC Housing and Urban	3,200,000	3,200,000
18	Development Capital Fund		
19	Program (HD 1-40)		
20	AHFC Housing and Urban	4,200,000	4,200,000
21	Development Federal HOME		
22	Grant (HD 1-40)		
23	AHFC Housing Loan	8,000,000	8,000,000
24	Program/Teacher/Health and		
25	Public Safety Professionals		
26	Housing (HD 1-40)		
27	AHFC Human	387,900	387,900
28	Resource/Payroll		
29	Implementation (HD 1-40)		
30	AHFC Loussac Manor	2,336,000	2,336,000
31	Renovation and Replacement		
32	Phase 2 (HD 17-32)		
33	AHFC Low Income	2,000,000	2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Weatherization (HD 1-40)			
4	AHFC Phone System	450,000		450,000
5	Replacement (HD 17-32)			
6	AHFC Prison Expansion and	1,000,000		1,000,000
7	Renovations (HD 1-40)			
8	AHFC Public Housing	1,250,000		1,250,000
9	Software Replacement			
10	Project (HD 1-40)			
11	AHFC Senior Citizens	6,000,000		6,000,000
12	Housing Development			
13	Program (HD 1-40)			
14	AHFC State Energy	180,000		180,000
15	Program Special Projects			
16	(HD 1-40)			
17	AHFC Statewide ADA	500,000		500,000
18	Improvements (HD 1-40)			
19	AHFC Statewide Energy	500,000		500,000
20	Improvements (HD 1-40)			
21	AHFC Statewide Project	2,500,000		2,500,000
22	Improvements (HD 1-40)			
23	AHFC Supplemental Housing	8,000,000		8,000,000
24	Development Program (HD			
25	1-40)			
26	*****		*****	
27	***** Department of Transportation/Public Facilities *****			
28	*****		*****	
29	Akutan Airport Construction	3,000,000		3,000,000
30	(HD 37)			
31	The previous appropriation is contingent on the listed community providing an equal match			
32	from sources other than the state or federal government.			
33	Alaska Marine Highway	2,000,000	2,000,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	System - Vessel and				
4	Facility Deferred				
5	Maintenance (HD 1-40)				
6	Alaska Marine Highway		9,900,000	9,900,000	
7	System - Vessel and				
8	Terminal Overhaul and				
9	Rehabilitation (HD 1-40)				
10	Bridge Repair and Upgrade		400,000	400,000	
11	(HD 3-4)				
12	Coffman Cove Maintenance		980,000	980,000	
13	Station (HD 1)				
14	Fairview Loop Road		600,000	600,000	
15	Refurbishment (HD 13-16)				
16	Gastineau Channel Crossing		2,600,000	2,600,000	
17	EIS (HD 3-4)				
18	Glacier Highway Roundabouts		5,036,000	5,036,000	
19	and Sidewalks - Fritz Cove				
20	Road to Harbor Drive (HD				
21	3-4)				
22	Juneau Transit Center (HD		750,000	750,000	
23	3-4)				
24	Klatt Road Pedestrian		220,000	220,000	
25	Facility - Construct C				
26	Street Trail to Via Appia				
27	Way (North Side) (HD				
28	17-32)				
29	Knik-Goose Bay Road - Fern		1,200,000		1,200,000
30	Street Improvements (HD				
31	13-16)				
32	Knik-Goose Bay Road		3,000,000		3,000,000
33	Reconstruction (HD 13-16)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mission Road (Kodiak	575,000	575,000	
4	Island) - Upgrade and			
5	Repair (HD 36)			
6	North Tongass Highway -	10,400,000	10,400,000	
7	Totem Bight to Whipple			
8	Creek (HD 1)			
9	Palmer Wasilla Highway	4,000,000	4,000,000	
10	Improvements Phase II			
11	(HD 13-16)			
12	Sawmill Creek Road & Sewer	10,800,000	10,800,000	
13	Upgrade with Separated			
14	Pedestrian Path Phase			
15	III: Whale Park to			
16	Sawmill Creek (HD 2)			
17	Sidewalk Snow Removal	1,250,840	1,250,840	
18	Equipment for State Roads			
19	(HD 17-32)			
20	Thane Road Pavement	3,900,000	3,900,000	
21	Rehabilitation (HD 3-4)			
22	Trunk Road - Phase 1 (HD	24,000,000	24,000,000	
23	13-16)			
24	Willow Airport Parking Lot	100,000	100,000	
25	(HD 13-16)			
26	Community Harbor Deferred	2,980,000	2,980,000	
27	Maintenance and Transfer			
28	Program			
29	Baranof Warm Springs	1,700,000		
30	Deferred Maintenance and			
31	Transfer (HD 2)			
32	Jakalof Bay Float Deferred	380,000		
33	Maintenance and Transfer			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Kake Dock and Seaplane	900,000		
5	Float Deferred Maintenance			
6	and Transfer (HD 5)			
7	Municipal Harbor Facility	10,401,330	10,401,330	
8	Grant Fund (AS 29.60.800)			
9	Dillingham Boat Harbor	195,000		
10	(HD 37)			
11	Knudson Cove Harbor	350,000		
12	Reconstruction - Ketchikan			
13	(HD 1)			
14	Letnikoff Cove Harbor -	210,925		
15	Haines (HD 5)			
16	North Boat Harbor - King	3,000,000		
17	Cove (HD 37)			
18	Douglas Harbor - Juneau	2,044,230		
19	(HD 3-4)			
20	Old Harbor City Harbor	710,000		
21	SBH (HD 36)			
22	Portage Cove Harbor Floats	3,285,425		
23	- Haines (HD 5)			
24	South Cove Harbor - Craig	50,750		
25	(HD 5)			
26	Yakutat Multi-Purpose Dock	555,000		
27	(HD 5)			
28	Statewide Federal Programs	155,938,000	24,230,400	131,707,600
29	Advanced Project Definition	100,000		
30	for Denali Commission (HD			
31	1-40)			
32	Commercial Motor Vehicle	3,300,000		
33	Safety, Infrastructure			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Protection and Security			
4	(HD 1-40)			
5	Commercial Vehicle	1,400,000		
6	Enforcement Program (HD			
7	1-40)			
8	Cooperative Reimbursable	48,000,000		
9	Projects (HD 1-40)			
10	Federal Contingency	15,000,000		
11	Projects (HD 1-40)			
12	Federal Emergency Projects	10,000,000		
13	(HD 1-40)			
14	Federal Transit	9,000,000		
15	Administration Grants (HD			
16	1-40)			
17	Federal-Aid Aviation State	9,200,000		
18	Match (HD 1-40)			
19	Federal-Aid Highway State	40,600,000		
20	Match (HD 1-40)			
21	Highway Safety Grants	5,500,000		
22	Program (HD 1-40)			
23	Other Federal Program	2,038,000		
24	Match (HD 1-40)			
25	Statewide Safety Program	11,800,000		
26	(HD 1-40)			
27	Airport Improvement	299,917,055		299,917,055
28	Program			
29	Akiachak: Airport	8,000,000		
30	Relocation (HD 38)			
31	Akutan: Airport	31,000,000		
32	Construction (HD 37)			
33	Alaska International	7,000,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Airport System:			
4	Development Fund (HD 1-40)			
5	Ailakaket: Airport	1,950,000		
6	Improvements (HD 6)			
7	Angoon: Airport	3,000,000		
8	Environmental Impact			
9	Statement (HD 5)			
10	Chalkyitsik: Airport	3,657,500		
11	Improvements (HD 6)			
12	Chefomak: Airport	7,600,000		
13	Relocation (HD 38)			
14	Chistochina: Airport	300,000		
15	Relocation Study (HD 6)			
16	Cold Bay: Airport Rescue	800,000		
17	and Firefighting Building			
18	Expansion (HD 37)			
19	Dillingham: 3 Bay Chemical	1,000,000		
20	Storage Building (HD 37)			
21	Dillingham: Sea Plane Base	200,000		
22	Master Plan (HD 37)			
23	Fairbanks International	2,000,000		
24	Airport: Airport Rescue and			
25	Fire Fighting Building			
26	Reroof and Assessment (HD			
27	7-11)			
28	Fairbanks International	27,300,000		
29	Airport: East Taxiway "E"			
30	Extension and Apron			
31	Improvements (HD 7-11)			
32	King Cove: Airport Fencing	1,000,000		
33	(HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	King Salmon: Airport	6,000,000		
4	Improvements (HD 37)			
5	Kodiak: Chemical Storage	1,700,000		
6	Building (HD 36)			
7	Kotzebue: Airport Master	400,000		
8	Plan (HD 40)			
9	Kotzebue: Apron Expansion	1,220,000		
10	(IID 40)			
11	Lake Louise: Runway	1,840,000		
12	Rehabilitation (HD 12)			
13	Manley: Airport Relocation	2,675,000		
14	(HD 6)			
15	Ouzinkie: Airport	10,000,000		
16	Reconstruction and			
17	Relocation (HD 36)			
18	Pilot Station: Airport	2,300,000		
19	Relocation (HD 39)			
20	Sitka: Rocky Gutierrez	400,000		
21	Airport Drainage			
22	Improvements (HD 2)			
23	Sitka: Rocky Gutierrez	30,250,000		
24	Airport Runway Safety Area			
25	Expansion (HD 2)			
26	Sitka: Rocky Gutierrez	1,000,000		
27	Airport Safety Area			
28	Expansion Environmental			
29	Impact Statement (HD 2)			
30	Southeast Region Airspace	500,000		
31	Obstruction Removal (HD			
32	1-5)			
33	Statewide: Aviation	18,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Preconstruction (HD 1-40)			
4	Statewide: Various Airports	5,500,000		
5	Minor Surface Improvements			
6	(HD 1-40)			
7	Statewide: Various Rural	10,365,000		
8	Airports Lighting (HD			
9	1-40)			
10	Takotna: Airport Relocation	5,500,000		
11	(HD 6)			
12	Ted Stevens Anchorage	2,000,000		
13	International Airport:			
14	Advanced Project Design			
15	(HD 17-32)			
16	Ted Stevens Anchorage	1,477,055		
17	International Airport:			
18	Aircraft Operations Area			
19	Snow Storage (HD 17-32)			
20	Ted Stevens Anchorage	9,000,000		
21	International Airport:			
22	Airfield Pavement			
23	Maintenance (HD 17-32)			
24	Ted Stevens Anchorage	3,500,000		
25	International Airport:			
26	Environmental Compliance			
27	and Cleanup (HD 17-32)			
28	Ted Stevens Anchorage	1,000,000		
29	International Airport:			
30	Equipment (HD 17-32)			
31	Ted Stevens Anchorage	4,500,000		
32	International Airport:			
33	Information Technology (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	17-32)			
4	Ted Stevens Anchorage	5,500,000		
5	International Airport: Lake			
6	Eredging and Bank			
7	Stabilization (HD 17-32)			
8	Ted Stevens Anchorage	5,000,000		
9	International Airport: Land			
10	Acquisition (HD 17-32)			
11	Ted Stevens Anchorage	500,000		
12	International Airport:			
13	Master Plan (HD 17-32)			
14	Ted Stevens Anchorage	4,000,000		
15	International Airport:			
16	Noise Abatement Program			
17	Implementation (HD 17-32)			
18	Ted Stevens Anchorage	1,000,000		
19	International Airport:			
20	Roads, Utilities and			
21	Grounds Construction and			
22	Upgrades (HD 17-32)			
23	Ted Stevens Anchorage	10,000,000		
24	International Airport:			
25	Security, Safety and Access			
26	Control Improvements (HD			
27	17-32)			
28	Ted Stevens Anchorage	25,600,000		
29	International Airport:			
30	South Terminal Seismic and			
31	Retrofit (HD 17-32)			
32	Ted Stevens Anchorage	18,000,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Taxiway/ Runway			
4	Improvements (HD 17-32)			
5	Ted Stevens Anchorage	3,260,000		
6	International Airport:			
7	Terminal Rehabilitation			
8	(HD 17-32)			
9	Togiak: Snow Removal	800,000		
10	Equipment Building (HD 37)			
11	Tuluksak: Airport	6,750,000		
12	Relocation (HD 38)			
13	Unalakleet: Snow Removal	4,647,500		
14	Equipment Building			
15	Replacement (HD 39)			
16	Unalaska: Chemical Storage	925,000		
17	Building (HD 37)			
18	Surface Transportation	255,020,150		255,020,150
19	Program			
20	Advanced Commercial	1,000,000		
21	Vehicle Information			
22	Systems and Networks			
23	(CVISN) Projects (HD			
24	1-40)			
25	Alaska Highway: Milepost	7,320,000		
26	1222 to 1235 Rehabilitation			
27	(HD 6)			
28	Alaska Highway: Milepost	11,900,000		
29	1303.3 Bridge Replacement -			
30	Tanana River (HD 6)			
31	Alaska Highway: Milepost	1,350,000		
32	1308 - Tok Weigh Station			
33	(HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Marine Highway:	17,500,000		
4	Mainline Ferry			
5	Refurbishment (HD 1-40)			
6	Alaska Marine Highway:	3,000,000		
7	Metlakatla - Annette Bay			
8	Construct New Terminal			
9	(HD 5)			
10	Alaska Marine Highway:	7,100,000		
11	Terminal - Kodiak			
12	Construct New Terminal			
13	(HD 36)			
14	Alaska Marine Highway:	200,000		
15	Terminal - Southwest			
16	Warehouse (HD 33-35)			
17	Anchorage: Integrated	100,000		
18	Roadnet (HD 17-32)			
19	Anchorage: Old Glenn	5,000,000		
20	Highway Reconstruction (HD			
21	17-32)			
22	Anchorage: Ridesharing and	670,000		
23	Transit Marketing (HD			
24	17-32)			
25	Anchorage: Traffic Control	155,000		
26	Signalization (HD 17-32)			
27	Anchorage: Travel Options	100,000		
28	Program (HD 17-32)			
29	Anchorage: US Forest	1,500,000		
30	Service Portage Valley			
31	Blue Ice Trail System			
32	Construction (HD 17-32)			
33	Anchorage: Youth	185,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Employment Program for		
4	Transit Stop and Trail		
5	Accessibility (HD 17-32)		
6	Angoon: Ferry Terminal	7,250,000	
7	(HD 5)		
8	Barrow: Access Roads for	510,000	
9	the Barrow Arctic Research		
10	Center (HD 40)		
11	Central Region: National	15,000,000	
12	Highway System and		
13	Non-National Highway		
14	System Pavement and Bridge		
15	Refurbishment (HD 1-40)		
16	Chena Hot Springs Road:	4,250,000	
17	Milepost 24 to 56		
18	Rehabilitation (HD 7-11)		
19	Dalton Highway: Milepost	11,250,000	
20	274 to 289 Reconstruction		
21	(HD 40)		
22	Digital Imaging Data	434,100	
23	Collection (HD 1-40)		
24	Electronic Transmission of	1,200,000	
25	Citation Data (HD 1-40)		
26	Fairbanks Metropolitan Area	4,000,000	
27	Transportation System		
28	(FMATS): Nordale Road		
29	Rehabilitation (HD 7-11)		
30	Fairbanks: Airport Way	1,000,000	
31	Intersection Improvements		
32	(HD 7-11)		
33	Fairbanks: Cowles Street	1,250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade (HD 7-11)			
4	Fairbanks: Fairbanks	413,900		
5	Metropolitan Area			
6	Transportation System			
7	(FMATS): Preventative			
8	Maintenance Program (HD			
9	7-11)			
10	Fairbanks: Phillips Field	536,800		
11	Road Upgrade (HD 7-11)			
12	Fairbanks: University	1,185,000		
13	Avenue Widening (HD 7-11)			
14	Glenn Highway: Milepost 92	2,000,000		
15	to 97 Reconstruction -			
16	Cascade to Hicks Creek (HD			
17	12)			
18	Highway Analysis System -	287,750		
19	Geographic Information			
20	System (HAS-GIS)			
21	Interface (HD 1-40)			
22	Homer: East End Road	6,000,000		
23	Rehabilitation - Milepost			
24	3.75 to 12.5 (HD 33-35)			
25	Juneau: Glacier Highway -	10,500,000		
26	Amalga to Eagle Beach			
27	Widening (HD 3-4)			
28	Kotzebue: Shore Avenue	6,390,000		
29	Rehabilitation and Erosion			
30	Protection (HD 40)			
31	Mat-Su: Trunk Road	10,000,000		
32	Reconstruction (HD 13-16)			
33	Napaskiak: Sanitation	6,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Boardwalk Improvements			
4	(HD 38)			
5	Northern Region: National	23,000,000		
6	Highway System and			
7	Non-National Highway			
8	System Pavement and Bridge			
9	Refurbishment (HD 1-40)			
10	Performance and	50,000		
11	Registration Information			
12	Systems Management			
13	(PRISM) (HD 1-40)			
14	Richardson Highway:	6,000,000		
15	Milepost 357 - Fairbanks			
16	New Weigh Station (HD			
17	7-11)			
18	Road Weather Information	510,000		
19	System (RWIS) Deployment			
20	(HD 1-40)			
21	Safe Routes to Schools (HD	1,600,000		
22	1-40)			
23	Statewide: Bridge	5,000,000		
24	Inventory, Inspection,			
25	Monitoring, Rehabilitation			
26	and Replacement Program			
27	(HD 1-40)			
28	Statewide: Bridge Scour	600,000		
29	Monitoring and Retrofit			
30	Program (HD 1-40)			
31	Statewide: Civil Rights	100,000		
32	Program (HD 1-40)			
33	Statewide: Congestion	5,500,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mitigation and Air Quality			
4	(CMAQ) Projects (HD 1-40)			
5	Statewide: Enhanced	2,000,000		
6	Pavement Markings (HD			
7	1-40)			
8	Statewide: Highway Fuel	100,000		
9	Tax Enforcement (HD 1-40)			
10	Statewide: Highway Safety	5,000,000		
11	Improvement Program			
12	(HSIP) (HD 1-40)			
13	Statewide: Intelligent	1,500,000		
14	Transportation Systems			
15	Implementation Plan			
16	(IWAYS) (HD 1-40)			
17	Statewide: Intelligent	500,000		
18	Transportation Systems			
19	Operations and Maintenance			
20	(IWAYS) (HD 1-40)			
21	Statewide: National Highway	750,000		
22	Institute and Transit			
23	Institute Training (HD			
24	1-40)			
25	Statewide: Planning Work	6,000,000		
26	Program (HD 1-40)			
27	Statewide: Research	1,000,000		
28	Program (HD 1-40)			
29	Statewide: Scenic Byways	650,000		
30	Grants (HD 1-40)			
31	Statewide: Urban Planning	500,000		
32	Program (HD 1-40)			
33	Statewide: Weigh-in-Motion	750,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Equipment (HD 1-40)				
4	Surface Transportation	45,000,000			
5	Preconstruction (HD 1-40)				
6	Vehicle Crash Initiatives	372,600			
7	(HD 1-40)				
8	Whittier: Maintenance and	2,000,000			
9	Operations (HD 17-32)				
10	Congressional Earmarks		450,000		450,000
11	Hoonah: Intermodal Ferry	300,000			
12	Dock (HD 5)				
13	Wrangell: Ferry	150,000			
14	Infrastructure (HD 2)				
15		*****	*****		
16		***** University of Alaska *****			
17		*****	*****		
18	Planning, Design, and		20,000,000		20,000,000
19	Capital Projects Receipt				
20	Authority (HD 1-40)				
21	UAA - "The Next 50 Years"		350,000	350,000	
22	Public Dialogue Project				
23	(HD 1-40)				
24	UAA Health Sciences		46,000,000		46,000,000
25	Building (HD 17-32)				
26	UAA Student Housing -		7,900,000		7,900,000
27	Phase 2 (HD 17-32)				
28	UAF Office of Grants and		75,000	75,000	
29	Contracts Administration -				
30	Conference of				
31	Parliamentarians of Arctic				
32	Region Biennial Conference				
33	in Alaska (HD 1-40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintaining Existing	21,480,014	15,380,014	6,100,000
4	Facilities and Equipment			
5	Renewal and Renovation			
6	Annual Requirement			
7	UA-Fairbanks and Tanana	3,100,019		
8	Valley Campus Annual			
9	Capital Renewal and			
10	Renovation Requirement (HD			
11	7-11)			
12	UA-Juneau Annual Capital	10,200,000		
13	Renewal and Renovation			
14	Requirement (HD 3-4)			
15	UA-Statewide Annual	1,500,000		
16	Capital Renewal and			
17	Renovation Requirement (HD			
18	7-11)			
19	UAA-Community Campuses	2,730,000		
20	Annual Capital Renewal and			
21	Renovation Requirement (HD			
22	17-32)			
23	UAF-Community Campuses	3,500,003		
24	Annual Capital Renewal and			
25	Renovation Requirement (HD			
26	39)			
27	UAS- Community Campuses	449,992		
28	Annual Capital Renewal and			
29	Renovation Requirement (HD			
30	1-5)			
31		*****	*****	
32		***** Alaska Court System *****		
33		*****	*****	

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Anchorage Campus Project	8,000,000	8,000,000	
4	Phase 1 (HD 17-32)			
5	Building Equipment and	300,000	300,000	
6	Systems Replacement to			
7	Extend Life of Facilities			
8	(HD 1-40)			
9	Court Security Projects	150,000	150,000	
10	(HD 1-40)			
11	Critical Courtroom and	1,500,000	1,500,000	
12	Case Management Technology			
13	(HD 1-40)			
14	Statewide Facility Deferred	3,276,000	3,276,000	
15	Maintenance			
16	Anchorage Boney Courthouse	1,975,000		
17	(HD 17-32)			
18	Delta Courthouse (HD 12)	25,000		
19	Dimond Court and Office	216,000		
20	Building (HD 3-4)			
21	Ft. Yukon Court and Office	460,000		
22	Building (HD 6)			
23	Ketchikan Court and Office	600,000		
24	Building (HD 1)			
25	(SECTION 14 OF THIS ACT BEGINS ON PAGE 174)			

1 * Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	15,725,000
6 *** Total Agency Funding ***	\$15,725,000
7 Department of Commerce, Community and Economic Development	
8 1002 Federal Receipts	50,030,000
9 1003 General Fund Match	70,000
10 1004 Unrestricted General Fund Receipts	125,670,390
11 1007 Interagency Receipts	500,000
12 1012 Railbelt Energy Fund	52,500,000
13 1108 Statutory Designated Program Receipts	500,000
14 1140 Alaska Industrial Development and Export Authority Dividend	18,000,000
15 1173 Miscellaneous Earnings	1,500,000
16 1197 Alaska Capital Income Fund	173,460,066
17 *** Total Agency Funding ***	\$422,230,456
18 Department of Corrections	
19 1004 Unrestricted General Fund Receipts	6,155,700
20 *** Total Agency Funding ***	\$6,155,700
21 Department of Education and Early Development	
22 1004 Unrestricted General Fund Receipts	190,419,798
23 1173 Miscellaneous Earnings	3,000,000
24 1197 Alaska Capital Income Fund	105,000
25 *** Total Agency Funding ***	\$193,524,798
26 Department of Environmental Conservation	
27 1002 Federal Receipts	78,728,511
28 1003 General Fund Match	22,909,504
29 1004 Unrestricted General Fund Receipts	19,325,977
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$121,463,992

1	Department of Fish and Game	
2	1002 Federal Receipts	25,975,000
3	1004 Unrestricted General Fund Receipts	4,556,700
4	1024 Fish and Game Fund	825,000
5	*** Total Agency Funding ***	\$31,356,700
6	Office of the Governor	
7	1185 Election Fund	100,000
8	*** Total Agency Funding ***	\$100,000
9	Department of Health and Social Services	
10	1002 Federal Receipts	1,844,000
11	1003 General Fund Match	3,032,300
12	1004 Unrestricted General Fund Receipts	33,117,100
13	*** Total Agency Funding ***	\$37,993,400
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	20,550,000
16	1003 General Fund Match	3,550,000
17	1004 Unrestricted General Fund Receipts	1,900,000
18	*** Total Agency Funding ***	\$26,000,000
19	Department of Natural Resources	
20	1002 Federal Receipts	18,376,500
21	1003 General Fund Match	50,000
22	1004 Unrestricted General Fund Receipts	10,508,000
23	1108 Statutory Designated Program Receipts	800,000
24	1195 Special Vehicle Registration Receipts	200,000
25	1207 Regional Cruise Ship Impact Fund	2,500,000
26	*** Total Agency Funding ***	\$32,434,500
27	Department of Public Safety	
28	1004 Unrestricted General Fund Receipts	1,715,000
29	*** Total Agency Funding ***	\$1,715,000
30	Department of Revenue	
31	1002 Federal Receipts	22,178,040

1	1004 Unrestricted General Fund Receipts	4,210,800
2	1050 Permanent Fund Dividend Fund	125,000
3	1108 Statutory Designated Program Receipts	1,000,000
4	1139 Alaska Housing Finance Corporation Dividend	36,403,900
5	1156 Receipt Supported Services	67,960
6	*** Total Agency Funding ***	\$63,983,700
7	Department of Transportation/Public Facilities	
8	1002 Federal Receipts	563,745,150
9	1003 General Fund Match	24,130,400
10	1004 Unrestricted General Fund Receipts	90,993,170
11	1027 International Airports Revenue Fund	20,165,000
12	1061 Capital Improvement Project Receipts	400,000
13	1108 Statutory Designated Program Receipts	46,500,000
14	1112 International Airports Construction Fund	28,577,055
15	1139 Alaska Housing Finance Corporation Dividend	17,807,600
16	1140 Alaska Industrial Development and Export Authority Dividend	5,800,000
17	1150 Alaska Student Loan Corporation Dividend	4,100,000
18	1197 Alaska Capital Income Fund	7,200,000
19	*** Total Agency Funding ***	\$809,418,375
20	University of Alaska	
21	1004 Unrestricted General Fund Receipts	15,805,014
22	1048 University of Alaska Restricted Receipts	28,900,000
23	1197 Alaska Capital Income Fund	51,100,000
24	*** Total Agency Funding ***	\$95,805,014
25	Alaska Court System	
26	1004 Unrestricted General Fund Receipts	13,226,000
27	*** Total Agency Funding ***	\$13,226,000
28	• • • • • Total Budget • • • • •	\$1,871,132,635
29	(SECTION 15 OF THIS ACT BEGINS ON PAGE 177)	

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	53,742,204
6 1004 Unrestricted General Fund Receipts	533,328,649
7 ***Total General Funds***	\$587,070,853
8 Federal Funds	
9 1002 Federal Receipts	781,427,201
10 ***Total Federal Funds***	\$781,427,201
11 Other Non-Duplicated Funds	
12 1012 Railbelt Energy Fund	52,500,000
13 1024 Fish and Game Fund	825,000
14 1027 International Airports Revenue Fund	20,165,000
15 1048 University of Alaska Restricted Receipts	28,900,000
16 1108 Statutory Designated Program Receipts	49,300,000
17 1139 Alaska Housing Finance Corporation Dividend	54,211,500
18 1140 Alaska Industrial Development and Export	23,800,000
19 Authority Dividend	
20 1150 Alaska Student Loan Corporation Dividend	4,100,000
21 1156 Receipt Supported Services	65,960
22 1173 Miscellaneous Earnings	4,500,000
23 1195 Special Vehicle Registration Receipts	200,000
24 1207 Regional Cruise Ship Impact Fund	2,500,000
25 ***Total Other Non-Duplicated Funds***	\$241,067,460
26 Duplicated Funds	
27 1007 Interagency Receipts	500,000
28 1050 Permanent Fund Dividend Fund	125,000
29 1061 Capital Improvement Project Receipts	400,000
30 1112 International Airports Construction Fund	28,577,055
31 1185 Election Fund	100,000

1	1197 Alaska Capital Income Fund	231,865,066
2	***Total Duplicated Funds***	\$261,567,121

3 (SECTION 16 OF THIS ACT BEGINS ON PAGE 179)

1 * Sec. 16. The following appropriation items are for capital projects to upgrade commercial
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support
 3 cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS
 4 43.52.040) as set out in section 17 of this Act to the agencies named for the purposes
 5 expressed and lapse under AS 37.25.020 unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
6			
7			
8	*****		*****
9	***** Department of Commerce, Community and Economic Development *****		
10	*****		*****
11	Grants to Municipalities		
12	(AS 37.05.315)		
13	Anchorage - Ship Creek	3,500,000	3,500,000
14	Salmon Learning Center		
15	(HD 17-32)		
16	Fairbanks North Star	3,600,000	3,600,000
17	Borough - Ruth Barnett		
18	Hatchery - Tourist		
19	Facilities and		
20	Improvements (HD 7-11)		
21	Haines Borough - Port	1,543,700	1,543,700
22	Chilkoot Cruise Ship Dock		
23	Repairs and Debt		
24	Retirement (HD 5)		
25	Hoonah - Cruise Ship	1,000,000	1,000,000
26	Mooring Buoy System (HD		
27	5)		
28	Juneau - Airport Cruise	1,300,000	1,300,000
29	Passenger Baggage and		
30	Facility Safety		
31	Improvements (HD 3-4)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau - Centennial Hall	1,200,000		1,200,000
4	Cruise Passenger Emergency			
5	Relief Center Improvements			
6	(HD 3-4)			
7	Juneau - Commercial	1,500,000		1,500,000
8	Passenger Vessel Dock			
9	Retaining Wall Repair &			
10	Replacement (HD 3-4)			
11	Kake - Cruise Vessel First	1,500,000		1,500,000
12	Responder and Oil Skimming			
13	Vessel (HD 5)			
14	Ketchikan (City of) - Port	3,000,000		3,000,000
15	of Ketchikan Berths I and			
16	II Replacement Project			
17	(HD 1)			
18	Kodiak (City of) - Cruise	500,000		500,000
19	Ship/Pier II Master Plan			
20	(HD 36)			
21	Petersburg - Commercial	1,250,000		1,250,000
22	Passenger Vessel Berthing			
23	and Power Upgrades (HD 2)			
24	Saxman - Saxman Community	1,500,000		1,500,000
25	Center Visitor and Facility			
26	Improvements (HD 1)			
27	Seward - Dredging Cruise	4,500,000		4,500,000
28	Ship Berthing Basins and			
29	Approaches (HD 33-35)			
30	Sitka - Commercial	2,000,000		2,000,000
31	Passenger Vessel Lightering			
32	Improvements (HD 2)			
33	Skagway - Seawalk	2,000,000		2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Intermodal Cruise Ship			
4	Access Project (HD 5)			
5	Valdez - Cruise Ship Dock	1,675,000		1,675,000
6	Renovation and Uplands			
7	Repair (HD 12)			
8	Wrangell - Commercial	1,250,000		1,250,000
9	Passenger Vessel Berthing			
10	and Power Upgrades (HD 2)			
11	Yakutat - Fuel Dock With	650,000		650,000
12	Cruise Ship Platform (HD			
13	5)			

(SECTION 17 OF THIS ACT BEGINS ON PAGE 182)

1 * Sec. 17. The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1206 Commercial Passenger Vessel Tax	24,868,700
6 1207 Regional Cruise Ship Impact Fund	8,600,000
7 *** Total Agency Funding ***	\$33,468,700
8 * * * * * Total Budget * * * * *	\$33,468,700

9 (SECTION 18 OF THIS ACT BEGINS ON PAGE 183)

1 * Sec. 18. The following sets out the statewide funding for the appropriations made in sec. 16
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	1206 Commercial Passenger Vessel Tax	24,868,700
10	1207 Regional Cruise Ship Impact Fund	8,600,000
11	***Total Other Non-Duplicated Funds***	\$33,468,700
12	Duplicated Funds	
13	***Total Duplicated Funds***	\$0

14 (SECTION 19 OF THIS ACT BEGINS ON PAGE 184)

1 * Sec. 19. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Grants to Municipalities		
10	(AS 37.05.315)		
11	Anchorage - Port of	10,000,000	10,000,000
12	Anchorage Intermodal		
13	Expansion Project (HD		
14	17-32)		
15	Anchorage - Victor	14,000,000	14,000,000
16	Road-Diamond Boulevard to		
17	100th Avenue Upgrade (HD		
18	17-32)		
19	*****	*****	
20	***** Department of Transportation/Public Facilities *****		
21	*****	*****	
22	General Obligation Bonds	196,600,000	196,600,000
23	Dalton Highway	14,000,000	
24	Improvements (HD 1-40)		
25	Dowling Road: Old Seward	22,100,000	
26	Highway to Minnesota Drive		
27	(HD '7-32)		
28	Kenai Borough Road	8,000,000	
29	Projects (HD 33-35)		
30	Nome: Snake River Bridge	10,000,000	
31	Replacement (HD 39)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Parks Highway: Weight	15,000,000		
4	Restriction Elimination			
5	Program (HD 1-40)			
6	Seward Highway: Windy	20,000,000		
7	Corner Safety Improvements			
8	(HD 17-32)			
9	Steese Highway / Johansen	15,000,000		
10	Expressway Area Traffic			
11	Improvements (HD 7-11)			
12	Sterling Highway: Mackey	11,000,000		
13	Lake Road to Sterling			
14	Rehabilitation (HD 33-35)			
15	Glenn Highway: MP181 to	13,000,000		
16	189 Tolsona Lake Rd to			
17	Richardson Hwy Junction -			
18	Rehab and Resurface,			
19	Including Bikeway (HD 12)			
20	Mertarvik: Access Road,	3,300,000		
21	Evacuation Center and Barge			
22	Staging Area Construction			
23	(HD 38)			
24	Kivalina: Community Roads	3,300,000		
25	Protection (HD 40)			
26	Craig-Klawock-Hollis	4,800,000		
27	Highway: Resurfacing of			
28	Craig-Klawock Section (HD			
29	5)			
30	Copper River Highway: Mile	5,100,000		
31	38-43 Highway Protection			
32	(HD 5)			
33	Ketchikan Gateway Borough:	10,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Harriet Hunt Lake to			
4	Shelter Cove, Road			
5	Construction (HD 1)			
6	Matanuska-Susitna Borough:	22,000,000		
7	Fairview Loop Road			
8	Reconstruction (HD 13-16)			
9	Statewide: Emergency	20,000,000		
10	Bridge Repair (HD 1-40)			
11		(SECTION 20 OF THIS ACT BEGINS ON PAGE 187)		

1 * Sec. 20. The following sets out the funding by agency for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	24,000,000
6	*** Total Agency Funding ***	\$24,000,000
7	Department of Transportation/Public Facilities	
8	1008 General Obligation Bonds	196,600,000
9	*** Total Agency Funding ***	\$196,600,000
10	* * * * * Total Budget * * * * *	\$220,600,000

11 (SECTION 21 OF THIS ACT BEGINS ON PAGE 188)

1 * Sec. 21. The following sets out the statewide funding for the appropriations made in sec. 19
2 of this Act.

3	Funding Source	Amount
4	General Funds	
5	***Total General Funds***	\$0
6	Federal Funds	
7	***Total Federal Funds***	\$0
8	Other Non-Duplicated Funds	
9	***Total Other Non-Duplicated Funds***	\$0
10	Duplicated Funds	
11	1008 General Obligation Bonds	220,600,000
12	***Total Duplicated Funds***	\$220,600,000

13 (SECTION 22 OF THIS ACT BEGINS ON PAGE 189)

1 * **Sec. 22. LEGISLATIVE INTENT.** It is the intent of the legislature that, with respect to
 2 economic stimulus rebate checks issued by the federal government during 2008, all state
 3 program beneficiaries be treated the same as all federal program beneficiaries and any rebate
 4 issued not affect income eligibility criteria for any state program for the fiscal years ending
 5 June 30, 2008, and June 30, 2009.

6 * **Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
 7 **DEVELOPMENT.** (a) Section 1, ch. 159, SLA 2004, page 3, lines 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Re-Engineering Insurance Business	<u>2,525,000</u>	<u>2,525,000</u>
11 Processes (ED 99)	[525,000]	[525,000]

12 (b) The sum of \$270,000 is appropriated from the general fund to the Department of
 13 Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.316 to Haines Senior Assisted Living Center for removal and disposal of the
 15 Alaskan and Proud building in Haines for the fiscal years ending June 30, 2008, and June 30,
 16 2009.

17 (c) Section 4, ch. 30, SLA 2007, page 84, lines 22 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Alaska Energy Authority	31,700,000	1,200,000	30,500,000
21 <u>Energy Projects and</u>			
22 <u>Development of a</u>			
23 <u>Statewide Energy Plan</u>			
24 (HD 1-40)			

25 (d) The unexpended and unobligated balance, not to exceed \$1,000,000 of the
 26 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
 27 lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,500,000) is
 28 reappropriated to the Department of Commerce, Community, and Economic Development for
 29 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for repair and
 30 paving of Engstrom Road.

31 * **Sec. 24. DEPARTMENT OF LAW.** The sum of \$1,449,100 is appropriated from the

1 general fund to the Department of Law, civil division, deputy attorney general's office, for the
2 purpose of paying judgments and settlements against the state for the fiscal year ending
3 June 30, 2008.

4 * Sec. 25. DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
5 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
6 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, and sec. 34(a), ch. 82, SLA 2006, is amended
7 to read:

8 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
9 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
10 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
11 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
12 June 30, 2005, June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009,
13 June 30, 2010, and June 30, 2011. to the Department of Natural Resources for an
14 appraisal of public school lands to determine the fair market value of the public school
15 trust land where the land was redesignated as general grant land in 1978.

16 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
17 and sec. 34(b), ch. 82, SLA 2006, is amended to read:

18 (c) The sum of \$305,000 is appropriated from the public school trust fund
19 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
20 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,
21 2007, [AND] June 30, 2008, June 30, 2009, June 30, 2010, and June 30, 2011, for
22 an appraisal of public school lands to determine the fair market value of the public
23 school trust land where the land was redesignated as general grant land in 1978.

24 * Sec. 26. DEPARTMENT OF REVENUE. Section 4, ch. 30, SLA 2007, page 102, lines 21
25 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26 Permanent Fund Dividend Payment <u>and</u>	<u>925,000</u>	<u>925,000</u>
27 <u>Collection</u> System Replacement (HD 1-40)	[425,000]	[425,000]

28 * Sec. 27. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
29 Section 20(o), ch. 30, SLA 2007, is amended to read:
30
31

1 (o) The sum of \$1,275,000 is appropriated from the general fund to the
 2 Department of Transportation and Public Facilities for Girdwood maintenance shop
 3 replacement and salt storage building.

4 (b) The unexpended and unobligated balance on June 30, 2008, of the appropriation
 5 made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 10 - 13 (Fairbanks, Richardson Highway,
 6 northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) is reappropriated to
 7 the Department of Transportation and Public Facilities for the Richardson Highway, Shaw
 8 Creek Bridge project.

9 (c) Section 4, ch. 3, FSSLA 2005, page 98, lines 19 - 22, is amended to read:

10 ALLOCATIONS

11 Kodiak - Otmeloi 1,000,000

12 Wav Rehabilitation

13 and Rezanof Drive

14 Rehabilitation Lighting

15 and Intersection Safety

16 Improvements (HD 36)

17 (d) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, as amended by sec. 28(f), ch.
 18 11, SLA 2008, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Emergency and Non-Routine Repairs	<u>463,200</u>	<u>463,200</u>
22 (HD 1-40)	[378,200]	[378,200]

23 * Sec. 28. AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.

24 (a) Section 61(d), ch. 30, SLA 2007, is amended to read:

25 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by
 26 sec. 13(c), ch. 30, SLA 2007 [OF THIS ACT], lapses June 30, 2009 [2008].

27 (b) Section 34(c), ch. 82, SLA 2006, as amended by sec. 4(a), ch. 6, SLA 2007, is
 28 amended to read:

29 (c) The unexpended and unobligated balance of the appropriation made in sec.
 30 7(d), ch. 6, SLA 2005, lapses June 30, 2010 [2008].

31 (c) Section 64(c), ch. 3, FSSLA 2005, as amended by sec. 4(b), ch. 6, SLA 2007, is

1 amended to read:

2 (c) The appropriations made by

3 (1) sec. 37(b), ch. 3, FSSLA 2005, lapse June 30, 2007;

4 (2) secs. 20(a), [20(c),] 20(c), and 20(f), ch. 3, FSSLA 2005, lapse
5 June 30, 2008;

6 (3) sec. 20(c), ch. 3, FSSLA 2005, lapse June 30, 2009.

7 (d) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,
8 and sec. 4(c), ch. 6, SLA 2007, is amended to read:

9 (d) The sum of \$1,525,000 is appropriated from the general fund to the
10 Department of Natural Resources for work related to the state gas pipeline and to
11 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
12 June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009, and June 30,
13 2010, for the following purposes:

14	PURPOSE	ALLOCATION
15	(1) Bullen Pt. Road right-of-way permitting	\$800,000
16	(2) Division of oil and gas increased workload	675,000
17	(3) Commissioner's office increased workload	50,000

18 * **Sec. 29. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
19 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
20 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
21 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
22 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
23 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
24 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
25 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
26 appropriated conditioned on compliance with the program review provisions of
27 AS 37.07.080(h).

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in
29 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
30 funds for the affected program may be reduced by the excess if the reductions are consistent
31 with applicable federal statutes.

1 (c) If federal or other program receipts as defined in AS 37.05.146 and in
2 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
3 appropriation is reduced by the amount of the shortfall in receipts.

4 (d) The section in the version of HB 310, Twenty-Fifth Alaska State Legislature, that
5 is enacted into law and that corresponds to sec. 22(a), SCS CSHB 310(FIN) am S(brf sup maj
6 fld S), is amended to read:

7 (a) Federal receipts, designated program receipts as defined in
8 AS 37.05.146(b)(3), information services fund program receipts as described in
9 AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in
10 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, [AND]
11 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), and
12 receipts of the Alaska marine highway system fund described in AS 19.65.060(a)
13 that are received during the fiscal year ending June 30, 2009, and that exceed the
14 amounts appropriated by this Act, are appropriated conditioned on compliance with
15 the program review provisions of AS 37.07.080(h).

16 * Sec. 30. FUND TRANSFERS. (a) The following amounts are appropriated to the election
17 fund required by the federal Help America Vote Act:

18 (1) the sum of \$100,000 from federal receipts;

19 (2) interest earned on amounts in the election fund required by the federal
20 Help America Vote Act.

21 (b) The sum of \$25,000,000 is appropriated from the general fund to the Alaska
22 marine highway system fund (AS 19.65.060(a)).

23 (c) The sum of \$75,000,000 is appropriated from the general fund to the Alaska
24 marine highway system vessel replacement fund (AS 37.05.550).

25 (d) The sum of \$2,000,000 is appropriated from the general fund to the oil and
26 hazardous substance release prevention account (AS 46.08.010(a)(1)).

27 (e) The sum of \$1,127,820 is appropriated from the general fund to the major
28 maintenance grant fund (AS 14.11.007).

29 * Sec. 31. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
30 claims for losses and the amounts to be received as recovery for losses are appropriated from
31 the general fund to the

- 1 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
 2 (2) appropriate state agency to mitigate the loss.

3 * Sec. 32. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 4 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
 5 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(f) or former 42 U.S.C. 6508 by
 6 August 31, 2008, estimated to be \$5,300,000, is appropriated from that fund to the
 7 Department of Commerce, Community, and Economic Development for capital project grants
 8 under the National Petroleum Reserve - Alaska impact grant program to the following
 9 municipalities in the amounts stated:

10	MUNICIPALITY	PROJECT	APPROPRIATION
11	North Slope Borough	Emergency operations center	\$ 317,000
12		communication upgrades	
13		and response tools, equipment,	
14		supplies, and personal	
15		protective equipment for	
16		NPRA village fire departments	
17	North Slope Borough	Flight equipment, medical	500,000
18		oxygen generator, equipment,	
19		vehicles, and supplies for	
20		search and rescue department	
21	North Slope Borough	Arctic fox continuing study	402,000
22	North Slope Borough	Police officers for NPRA	274,000
23		impacted communities	
24	City of Wainwright	Robert James Community	36,000
25		Center heating fuel tank	
26		replacement	
27	North Slope Borough	School counselors	300,000
28	City of Barrow	Piuraagvik Recreation Center	1,300,000
29		facility addition design	
30	City of Barrow	Public facilities operations and	985,000
31		maintenance	

1	North Slope Borough	Water tender	300,000
2	City of Atkasuk	Local government operations	238,000
3		and youth center	
4	City of Wainwright	Wainwright local government	188,000
5		operations	
6	City of Wainwright	Wainwright youth program	125,000
7	City of Nuiqsut	Local government operations	285,000
8		and maintenance	
9	City of Nuiqsut	Youth recreation	50,000

10 * Sec. 33. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 11 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 12 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,
 13 is appropriated to the Department of Commerce, Community, and Economic Development,
 14 Alaska Energy Authority, for the electrical emergencies program.

15 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 16 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 17 electrical emergencies program.

18 * Sec. 34. HOUSE DISTRICT 1. (a) Section 1, ch. 30, SLA 2007, page 62, lines 32 - 33, is
 19 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20		
21		
22	35,000	35,000
23	<u>Other Drug</u> Education Project	

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(a),
 25 ch. 82, SLA 2003 (Ketchikan Gateway Borough, parking lot lighting) is reappropriated to the
 26 Department of Commerce, Community, and Economic Development for payment as a grant
 27 under AS 37.06.010 to the Ketchikan Gateway Borough for airport parking lot upgrades.

28 * Sec. 35. HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the
 29 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank
 30 and connection to upper water reservoir - \$180,000) is reappropriated to the Department of
 31 Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir
2 for the fiscal year ending June 30, 2009.

3 (b) Section 1, ch. 61, SLA 2001, page 17, lines 8 - 9, is amended to read:

4 ALLOCATIONS

5 Sitka Sawmill Creek 900,000

6 Road Sewer and Water

7 Upgrades [EXPANSION

8 PHASE 2] (ED 2)

9 * Sec. 36. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor
11 repair and expansion - \$314,000) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 City of Angoon for community projects and improvements.

14 (b) The unexpended and unobligated balance, not to exceed \$11,285, of the
15 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17 (Hydaburg, ice cold
16 storage/smokery facility final phase - \$75,000) is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.315 to the City of Hydaburg for replacing water turbine impellers.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 30, SLA 2007, page 57, lines 17 - 19 (Gustavus, Falls Creek hydroelectric project
21 construction - \$300,000) is reappropriated to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.316 to the Gustavus Electric
23 Company for the Falls Creek hydroelectric project construction.

24 (d) The unexpended and unobligated balance, not to exceed \$500,000, of the
25 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
26 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the City of Craig for the Prince of Wales health care facility project.

29 (e) The unexpended and unobligated balance, not to exceed \$300,000, of the
30 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
31 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
2 AS 37.05.315 to the City of Craig for Craig Elementary School roof replacement.

3 (f) If the amount available for reappropriation under (d) and (e) of this section is less
4 than \$800,000, the reappropriations made in (d) and (e) of this section shall be reduced in
5 proportion to the amount of the shortfall.

6 * Sec. 37. HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
7 appropriation made from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
8 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
9 project matching grant fund that the Department of Commerce, Community, and Economic
10 Development holds in custody for the City of Kaltag under AS 37.06.010(b) that was awarded
11 as grant number 8/94-084 by the Department of Administration for road development is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.06.010 to the City of Kaltag for road maintenance and safety.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
15 1, SSSLA 2002, page 79, lines 22 - 23 (Koyukuk, storage building construction - \$25,000) is
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.06.010 to the City of Koyukuk for city projects and
18 improvements.

19 * Sec. 38. HOUSE DISTRICTS 7 - 11. Section 4, ch. 3, FSSLA 2005, page 98, lines 4 - 5,
20 is amended to read:

21 ALLOCATIONS

22 Fairbanks - Gaffney Road 6,250,000

23 Upgrade and Cushman

24 Street Reconstruction

25 (HD 7-11)

26 * Sec. 39. HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balance of the
27 appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements
28 along the Palmer-Wasilla Highway extension) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.

31 * Sec. 40. HOUSE DISTRICT 15. The unexpended and unobligated balance of the

1 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.
2 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This
3 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
5 Matanuska-Susitna Borough for upgrading Knik Road Service Area No. 17, Carmel Road.

6 * Sec. 41. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
7 the appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle
8 River Lions Club access and site improvements - \$200,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 82, SLA 2006, page 49, line 33, through page 50, line 4 (Anchorage, Grumman Street south
13 of Tudor Road area drainage - \$60,000) is reappropriated to the Department of Commerce
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 Municipality of Anchorage for safety improvements to 42nd Avenue from Lake Otis Parkway
16 to Florida Street.

17 * Sec. 42. HOUSE DISTRICT 19. The unexpended and unobligated balances of the
18 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 15, lines 3 - 6 (Anchorage, planning
19 and development for Muldoon town center project - \$250,000) and sec. 21(b), ch. 1, SSSLA
20 2002 (Anchorage, drainage improvements at Fourth Avenue and Creekside) are
21 reappropriated to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for traffic and
23 pedestrian safety improvements.

24 * Sec. 43. HOUSE DISTRICT 21. The unexpended and unobligated balance of the
25 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 28 - 30 (Anchorage, East
26 Anchorage Muldoon ball field development - \$150,000) is reappropriated to the Department
27 of Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the Municipality of Anchorage for East Anchorage Muldoon ball field
29 development.

30 * Sec. 44. HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balance of the
31 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 21, line 30, through page 22, line 3

1 (Boys/Girls Ciubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease, upgrades,
2 and program equipment - \$50,000) is reappropriated to the Department of Commerce,
3 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
4 Woodland Park Boys and Girls Club for capital improvements and program equipment.

5 * Sec. 45. HOUSE DISTRICT 28. The unexpended and unobligated balance of the
6 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 16 - 19 (Anchorage,
7 completion of the South Anchorage sports complex baseball fields - \$500,000) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.316 to the American Legion, Department of Alaska, for
10 completion of the South Anchorage sports complex baseball fields.

11 * Sec. 46. HOUSE DISTRICT 30. (a) The unexpended and unobligated balance, not to
12 exceed \$40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 -
13 30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Meadow Park
16 improvements.

17 (b) The unexpended and unobligated balance, not to exceed \$33,500, of the
18 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 - 30 (Anchorage, Abbott
19 Road guard rail construction, Birch Run subdivision - \$75,000) is reappropriated to the
20 Department of Commerce, Community, and Economic Development for payment as a grant
21 under AS 37.05.315 to the Municipality of Anchorage for the Sahalee subdivision trail
22 connect.

23 (c) If the amount available for reappropriation under (a) and (b) of this section is less
24 than \$73,500, the reappropriations made in (a) and (b) of this section shall be reduced in
25 proportion to the amount of the shortfall.

26 * Sec. 47. HOUSE DISTRICT 32. (a) The unexpended and unobligated balances of the
27 appropriations made in sec. 28(a), ch. 82, SLA 2003 (Whittier, design and construction of
28 water, sewer, and paving project) and sec. 28(b), ch. 82, SLA 2003 (Whittier, design and
29 construction of water, sewer, and paving project) are reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.315 to the City of Whittier for community projects and improvements.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 30, SLA 2007, page 48, lines 13 - 15 (Anchorage, Rockridge Drive relocation project -
3 \$60,000) is reappropriated to the Department of Commerce, Community, and Economic
4 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
5 for Birch Road safety improvements.

6 * Sec. 48. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
7 appropriation made in sec. 32(d), ch. 82, SLA 2003 (Bristol Bay Borough, Naknek sewer
8 extension design project) is reappropriated to the Department of Commerce, Community, and
9 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
10 Borough for furniture and fixtures for the Martin Morsen Regional Library in Naknek.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 3, FSSLA 2005, page 15, lines 23 - 27 (Dillingham, Dillingham city schools, Dillingham
13 Elementary School fire and safety upgrades - \$200,000) is reappropriated to the Department
14 of Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.315 to the City of Dillingham for Dillingham High School fire and safety upgrades.

16 * Sec. 49. HOUSE DISTRICT 38. The unexpended and unobligated balance of the
17 appropriation made in sec. 44(c), ch. 159, SLA 2004 (Kwigillingok, purchase of equipment,
18 construction of a storage shed, and installation of a flush-hall system) is reappropriated to the
19 Department of Commerce, Community, and Economic Development for payment as a grant
20 under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of
21 equipment and boardwalk maintenance.

22 * Sec. 50. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
23 appropriations made in sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS and
24 Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest) and sec. 1, ch. 3,
25 FSSLA 2005, page 22, lines 16 - 18, as amended by sec. 45(c), ch. 30, SLA 2007 (Wales, city
26 facilities repair and maintenance and payment of 2005 and 2006 payroll taxes, penalties, and
27 interest to IRS and Department of Labor - \$25,000) are reappropriated to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.315 to the City of Wales for community facilities repair and maintenance and
30 equipment and parts purchases.

31 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 3, FSSLA 2005, page 43, line 17, and allocated on page 44, line 33, through page 45, line 4
 2 (Saint Mary's, Andreafski High School code upgrades - \$304,449) is reappropriated to the
 3 Department of Education and Early Development for payment as a grant under AS 14.11.007
 4 to the Saint Mary's School District for the school complex renovation project.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
 6 61, SLA 2001, page 69, lines 30 - 31 (Lower Yukon, Emmonak mechanical system upgrade -
 7 \$574,885) is reappropriated to the Department of Education and Early Development for
 8 payment as a grant under AS 14.11.015 to the Lower Yukon School District for the Russian
 9 Mission K-12 school replacement project.

10 * Sec. 51. BULK FUEL BRIDGE LOAN FUND. The amount held in trust for the state by
 11 the Alaska Village Electric Cooperative in the form of cash, loan receivables, and interest,
 12 estimated to be \$2,200,000, is appropriated from the money held in trust for the state by the
 13 Alaska Village Electric Cooperative to the bulk fuel bridge loan fund (AS 29.60.660).

14 * Sec. 52. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 15 DEVELOPMENT. (a) The sum of \$55,000 is appropriated from the anatomical gift
 16 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
 17 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
 18 for promoting the donation program for the fiscal year ending June 30, 2009.

19 (b) The sum of \$125,000 is appropriated from the general fund to the Department of
 20 Commerce, Community, and Economic Development for payment as a grant under
 21 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership
 22 for the fiscal year ending June 30, 2009.

23 * Sec. 53. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 24 sum of \$20,700,000 is appropriated from the general fund to the Department of Education and
 25 Early Development for distribution as grants to each school district for energy relief for the
 26 fiscal year ending June 30, 2008, based on adjusted ADM as calculated under
 27 AS 14.17.410(b)(1).

28 (b) The following amounts are appropriated from the major maintenance grant fund
 29 (AS 14.11.007) to the Department of Education and Early Development for payment as grants
 30 under AS 14.11.007 to the following school districts for the following purposes:

31 RECIPIENT/PURPOSE

AMOUNT

1	Ketchikan Gateway Borough School District -	\$ 436,095
2	Schoenbar Middle School Repair and	
3	Remediation	
4	Ketchikan Gateway Borough School District -	44,871
5	Playground Safety Upgrades - Houghtaling,	
6	Valley Park, and Pt. Higgins Elementary Schools	
7	Klawock City School District - K-12 School Gym	353,617
8	Structural Repairs	
9	Klawock City School District - K-12 School Renovation	293,237

10 * Sec. 54. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
 11 \$3,720,841 is appropriated from the general fund to the Department of Environmental
 12 Conservation for municipal water, sewage, and solid waste facilities grants (AS 46.03.030)
 13 for the following projects in the following amounts:

14	PROJECT	AMOUNT
15	Homer water treatment plant upgrade	\$494,400
16	Kenai new water transmission main phase 2	279,450
17	well house	
18	Kodiak Aleutian homes water and sewer	519,120
19	replacement phase 4	
20	Kodiak ultraviolet secondary water treatment	824,000
21	facility	
22	Palmer steel water main replacement phase 6	547,917
23	Palmer wastewater treatment plant improvements	59,512
24	design	
25	Palmer southwest utility extension phase 2	706,642
26	Wasilla Mission Hills water extension	289,800

27 * Sec. 55 DEPARTMENT OF FISH AND GAME. (a) The amount earned by the
 28 investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the fish and
 29 game fund (AS 16.05.100) from the inception date of April 1, 2006, to June 30, 2008, after
 30 any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated from
 31 the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of Fish and

1 Game for construction and renovation of the sport fish hatchery in Anchorage.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 4, ch.
3 30, SLA 2007, page 94, lines 6 - 8 (Western Alaska salmon stock identification program -
4 \$1,542,500) is reappropriated to the Department Fish and Game for the Bristol Bay sockeye
5 stock identification program.

6 (c) Section 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Sport Fish <u>Hatchery in Fairbanks (HD 7-11)</u>	<u>39,000,000</u>	<u>39,000,000</u>
10 <u>Sport Fish Hatchery in Anchorage (HD 17-32)</u>	<u>23,140,000</u>	<u>23,140,000</u>
11 [HATCHERIES (HD 1-40)]	[62,140,000]	[62,140,000]

12 (d) The sum of \$70,000,000 is appropriated from the general fund to the Alaska sport
13 fishing construction account (AS 16.05.130(f)) for facility upgrades, improvements, and
14 construction for the sport fish hatchery in Anchorage.

15 * Sec. 56. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
16 \$164,400 is appropriated from the general fund to the Department of Health and Social
17 Services, community initiative matching grants, for operating costs for the fiscal year ending
18 June 30, 2009.

19 (b) The sum of \$10,000,000 is appropriated from the general fund to the Department
20 of Health and Social Services, energy assistance program, for the low income home energy
21 assistance program for the fiscal year ending June 30, 2009.

22 * Sec. 57. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
23 unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 42, lines 19 -
24 21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) is reappropriated to the
25 Department of Natural Resources for Chugach State Park South Fork trail system
26 rehabilitation.

27 * Sec. 58. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
28 sum of \$2,297,600 is appropriated from the general fund to the Department of Transportation
29 and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska
30 during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009.

31 (b) The sum of \$1,950,000 is appropriated from the Alaska marine highway system

1 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine
2 vessels operations, for maintaining service to southwest Alaska during the overhaul of the
3 M/V Tustumena, for the fiscal year ending June 30, 2009.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 82, SLA 2006, page 85, lines 28 - 29 (Farmers Loop, dog mushers san ary wayside -
6 \$150,000) is reappropriated to the Department of Transportation and Public Facilities for
7 construction of the Farmers Loop to Chena Hot Springs Road trail connection.

8 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 82, SLA 2006, page 48, lines 14 - 17 (Anchorage, Bayshore Greenbelt Trail, 100th Avenue to
10 Amber Bay Loop - \$110,000) is reappropriated to the Department of Transportation and
11 Public Facilities for Mears Middle School area pedestrian safety.

12 (e) Section 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c), ch.
13 10, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
16 Surface Transportation Program	<u>355,365,200</u>	<u>355,365,200</u>
17	[355,395,200]	[355,395,200]

18 (f) Section 1, ch. 82, SLA 2006, page 96, lines 9 - 12, as amended by sec. 7(d), ch. 10,
19 SLA 2007, is amended to read:

ALLOCATIONS	
21 Anchorage: Eagle River	<u>12,170,000</u>
22 Loop	[12,200,000]
23 Road Reconstruction - Old	
24 Glenn Highway to Eagle	
25 River Road (HD 17-32)	

26 (g) It is the intent of the legislature that the appropriation reduction made in (e) of this
27 section will leave the department sufficient funding to construct a 150-foot traffic control
28 island at the northwest intersection of Eagle River Loop Road and the Old Glenn Highway.

29 (h) The sum of \$1,363,000 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, marine vessel operations, to implement the collective
31 bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending

1 June 30, 2009.

2 (i) The sum of \$500,000 is appropriated from the regional cruise ship impact fund
3 (AS 43.52.230(c)) to the Department of Transportation and Public Facilities to extend the
4 daily operating hours of the Whittier Tunnel during the summer tourist season for the fiscal
5 year ending June 30, 2009.

6 (j) The sum of \$194,000 is appropriated from federal receipts to the Department of
7 Transportation and Public Facilities to provide child safety and booster seat incentive grants.

8 * Sec. 59. OFFICE OF THE GOVERNOR. The sum of \$10,000 is appropriated from the
9 general fund to the Office of the Governor for examining the possibility of designing a new
10 official state seal that represents modern Alaska, the state's diverse peoples, and the state's
11 abundance of natural resources for the fiscal year ending June 30, 2009.

12 * Sec. 60. RETIREMENT SYSTEMS. (a) The sum of \$49,000,000 is appropriated from
13 the general fund to the judicial retirement trust fund (AS 22.25.048) for payment of the
14 judicial retirement system unfunded liability.

15 (b) The sum of \$10,000,000 is appropriated from the general fund to the military
16 retirement trust fund (AS 26.05.228) for payment of the National Guard retirement system
17 liability.

18 * Sec. 61. ALASKA INTERTIE. (a) The sum of \$10,000,000 is appropriated from the
19 Alaska capital income fund (AS 37.05.565) to the Alaska Energy Authority, as a debt
20 obligation recoverable as a cost of the use of the Alaska Intertie, for the purpose of financing
21 the critical static volt-amperes reactive compensator upgrade.

22 (b) Repayments of principal and interest on the debt obligation for which the
23 appropriation is made under (a) of this section are appropriated to the Alaska capital income
24 fund (AS 37.05.565).

25 (c) The appropriation made in (a) of this section is contingent on one or more
26 participating utilities entering into an agreement with the Alaska Energy Authority providing
27 that at least one participating utility will not terminate its participation in the Alaska Intertie
28 Agreement due to the debt obligation made available by the appropriation under (a) of this
29 section, and that the debt obligation is repayable to the Alaska capital income fund
30 (AS 37.05.565), without interest, amortized over a term not to exceed 15 years, as a cost
31 recoverable by the Alaska Energy Authority for use of the Alaska Intertie.

1 (d) In this section,

2 (1) "Alaska Intertie" means the intertie owned by the Alaska Energy Authority
3 between Teeland and Healy, which is the subject of the Alaska Intertie Agreement dated
4 December 23, 1985;

5 (2) "participating utilities" means the current utility participants under the
6 Alaska Intertie Agreement dated December 23, 1985, consisting of the Municipality of
7 Anchorage d.b.a. Municipal Light and Power; Chugach Electric Association, Inc.; Golden
8 Valley Electric Association, Inc.; and Alaska Electric Generation and Transmission
9 Cooperative, Inc.

10 * **Sec. 62. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
11 unexpended and unobligated balances, not to exceed \$6,000,000, of the appropriations made
12 in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300);
13 sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and sec. 1, ch.
14 28, SLA 2007, page 43, line 6 (Legislative Operating Budget - \$9,682,300) are reappropriated
15 to the Legislative Council for life and safety improvements, fire alarm and sprinkler system,
16 exterior refinishing and repair, capital renovations and remodel, and technology
17 improvements.

18 (b) The unexpended and unobligated balances, not to exceed \$2,000,000, of the
19 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
20 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -
21 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (Legislative Operating Budget -
22 \$9,682,300) are reappropriated to the Legislative Council for the Alaska Conference on State
23 and Federal Responsibility Related to Economic Impacts of ESA Listings for the fiscal years
24 ending June 30, 2009, and June 30, 2010.

25 (c) The unexpended and unobligated balances, not to exceed \$100,000, of the
26 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
27 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -
28 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (Legislative Operating Budget -
29 \$9,682,300) are reappropriated to the Legislative Council for the Legislative Outdoor
30 Heritage Caucus for the fiscal year ending June 30, 2009.

31 (d) If the amount available for reappropriation under (a) - (c) of this section is less

1 than \$8,100,000, the reappropriations made in (a) - (c) of this section shall be reduced in
2 proportion to the amount of the shortfall.

3 * Sec. 63. CONSTITUTIONAL BUDGET RESERVE FUND. The sum of \$400,000,000 is
4 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,
5 Constitution of the State of Alaska) for repayment of amounts owed the constitutional budget
6 reserve fund.

7 * Sec. 64. Sections 26(b) and 26(c), ch. 11, SLA 2008, are repealed.

8 * Sec. 65. CONTINGENCIES. (a) Section 51 of this Act is contingent on enactment into
9 law of SCS CSHB 338(FIN), Twenty-Fifth Alaska State Legislature.

10 (b) The appropriation made in sec. 58(h) of this Act is contingent on ratification of the
11 collective bargaining agreement by the membership of the Inlandboatmen's Union of the
12 Pacific.

13 (c) Section 58(j) of this Act is contingent on passage by the Twenty-Fifth Alaska State
14 Legislature and enactment into law of a version of SB 218.

15 (d) Section 54 of this Act is contingent on passage by the Twenty-Fifth Alaska State
16 Legislature and enactment into law of a version of SB 303.

17 (e) Sections 30(e) and 53(b) of this Act are contingent on passage by the Twenty-Fifth
18 Alaska State Legislature and enactment into law of a version of HB 373.

19 (f) The appropriation in sec. 61(a) of this Act is contingent as set out in sec. 61(c) of
20 this Act.

21 * Sec. 66. LAPSE. (a) The appropriations made by secs. 30, 31(1), 51, and 61(b) of this Act
22 are for the capitalization of funds and do not lapse.

23 (b) The appropriations made by secs. 27(b), 31(2), 32, 33, 36(c), 41(a), 44, 45, 50(b),
24 50(c), 54, 55, 57, 58(c), 58(d), 58(j), 61(a), and 62(a) of this Act are for capital projects and
25 lapse under AS 37.25.020.

26 (c) A grant awarded in secs. 23 - 63 of this Act to a named recipient under
27 AS 37.05.316 is for a capital project and lapses under AS 37.25.020 unless otherwise stated or
28 designated for a fiscal year.

29 * Sec. 67. RETROACTIVITY. (a) Section 27(a) of this Act is retroactive to March 10,
30 2008.

31 (b) Section 36(d) of this Act is retroactive to January 1, 2008.

1 * Sec. 68. Sections 1, 4, 7, 10, 23 - 26, 27(a), 27(d), 30(b), 30(c), 30(d), 36(d), 36(e), 36(f),
2 53(a), 55(c), 55(d), 60, 61, 64, and 67 of this Act take effect April 13, 2008.

3 * Sec. 69. Sections 27(b), 27(c), 28, 33(a), 34, 35, 36(a), 36(b), 36(c), 37 - 50, 55(b), 57,
4 58(c), 58(d), 62, and 63 of this Act take effect June 30, 2008.

5 * Sec. 70. Except as provided in secs. 68 and 69 of this Act, this Act takes effect July 1,
6 2008.

4/9/08

2008 Legislature - Capital Budget
House District Summary - House Structure

Numbers and Language
District by Impact

House District	[1] H2 Sec4	[2] H2 Sec 7	[3] H2 Sec10	[4] FY08 Total	[5] *H2 Sec13	[6] H2 Sec16	[7] H2 Sec19	[8] FY09 Total	[9] Total Capital
	1 Ketchikan	0	925,000	2,477,814	3,402,814	41,370,077	4,500,000	10,000,000	55,870,077
2 Sitka/Petersburg/Wrangell	200,000	2,185,000	450,000	2,835,000	75,621,132	4,500,000	0	80,121,132	82,956,132
3-4 Juneau Areawide	0	99,850	50,000	149,850	58,475,330	4,000,000	0	62,475,330	62,625,180
5 Cordova/Southeast Islands	0	2,100,000	1,517,000	3,617,000	46,638,753	6,693,700	9,900,000	63,232,453	66,849,453
1-5 Southeast Region	0	100,000	0	100,000	2,624,992	0	0	2,624,992	2,724,992
6 Interior Villages	1,560,000	50,000	1,499,562	3,109,562	99,611,956	0	0	99,611,956	102,721,518
7-11 Fairbanks Areawide	0	820,000	7,721,200	8,541,200	67,233,350	3,600,000	15,000,000	85,833,350	94,374,550
12 Richardson/Glenn Highways	0	2,582,000	18,796,000	21,378,000	5,329,093	1,675,000	13,000,000	20,004,093	41,382,093
13-16 Mat-Su Areawide	0	2,884,617	7,864,190	10,748,807	148,917,882	0	22,000,000	170,917,882	181,666,689
17-32 Anchorage Areawide	4,000,000	22,889,600	94,196,800	121,086,400	325,070,709	3,500,000	66,100,000	394,670,709	515,757,109
33-35 Kenai Areawide	0	1,469,825	53,035,475	54,505,300	19,987,190	4,500,000	19,000,000	43,487,190	97,992,490
36 Kodiak	0	390,000	568,000	958,000	46,205,122	500,000	0	46,705,122	47,663,122
37 Bristol Bay/Aloutras	4,000,000	0	1,865,000	5,865,000	68,321,798	0	0	68,321,798	74,186,798
38 Bethel	13,000,000	150,000	400,000	13,550,000	112,217,331	0	3,300,000	115,517,331	129,067,331
39 Bering Straits	4,336,500	67,000	1,520,000	5,918,500	63,441,271	0	10,000,000	73,441,271	79,359,771
40 Arctic	0	125,000	1,125,000	1,250,000	51,888,302	0	3,300,000	55,188,302	56,438,302
1-40 Statewide	87,520,400	695,000	4,500,000	92,715,400	495,309,170	0	49,000,000	544,309,170	637,024,570
Total - Capital Budget	114,616,900	37,527,892	197,586,041	349,730,833	1,728,263,458	33,468,700	220,600,000	1,982,332,158	2,332,062,991
Funding Summary									
General Funds (GF)	79,335,000	37,227,892	139,086,041	254,648,933	532,690,576	0	0	532,690,576	787,339,509
Federal Receipts (Fed)	31,591,500	0	0	31,591,500	750,714,801	0	0	750,714,801	782,216,301
Other (Oth)	3,780,400	60,000	59,500,000	63,180,400	444,858,081	33,468,700	220,600,000	698,926,781	762,507,181

slow track

ve to move

House Gov 2005

Senate Gov 2005

Cruise Ship

Bonds

(Handwritten scribbles)

Handout from Pete Ecklund

4/10/08

Composition of the Capital Budget - HCS SB 221 Version N
(Millions)

Senate Capital Budget		FY08 effective	FY09 effective	Total	Proportion of Total
Gov Projects (Included)					
GF		-	278.0	278.0	
Flex Funds		-	26.6	26.6	
Other State (less Flex)		3.8	126.9	130.7	
Federal		27.5	795.7	823.2	
Total		31.3	1,227.2	1,258.5	
Senate Additions					
GF		75.0	277.8	352.8	
Flex Funds		-	226.0	226.0	
Other State (less Flex)		-	70.2	70.2	
Federal		-	-	-	
Total		75.0	574.0	649.0	
Total Senate Bill		106.3	1,801.2	1,907.5	

House Capital Budget

Gov Projects (Additional Inclusions)

GF	234.9	54.8	289.7
Flex Funds	11.5	61.6	73.1
Other State (less Flex)	48.5	2.3	50.8
Federal	15.8	(8.9)	6.9
Total	310.7	109.7	420.4

House Additions

GF	227.1	-	227.1
Flex Funds	55.6	-	55.6
Other State (less Flex)	32.8	-	32.8
Federal	-	-	-
Total	315.5	-	315.5

Total House Bill 732.5 1,910.9 2,643.4

GO Bonds 220.6 220.6

Total House CS Capital Bill w/ Bonds 2,864.0

Bill Proportions (w/o Bonds)

Governor Projects	64%
Senate Additions	25%
House Additions	12%
	100%

COPY ON FILE

Testimony given to House Finance Committee 4/9/07:

This is Kathy Morgan, speaking for the Tok Community Umbrella Corporation. Thank you for letting me testify. I see you've added our wood chipper to Version N of this bill. Thank you very much! It is the essential first part of our renewable energy project for the Upper Tanana Valley. I'm testifying to ask you to fund the entire project. What we'd like to do is cut down large sections of spruce trees that are currently an extreme wildfire danger; chip the whole trees, limbs, tops, and all into small chips that are safer to store than piles of dead trees or the current standing old growth; and use the chips in modern wood-burner boilers to heat our schools and public buildings. The whole project will cost \$7-10 million, which would pay for boilers and begin cutting the trees according to priorities set in our wildfire prevention plan. That's a lot of money, but it would significantly reduce the fire danger for 6 communities, significantly reduce our heating costs for schools and some public buildings, improve the health of the forest and opportunities for hunters, trappers, and nature enthusiasts, and create a stable local economy based on a renewable resource.

While the project is officially being requested by the Tok Community Umbrella Corporation, it actually will benefit 6 communities and several schools in the Alaska Gateway School District. The other communities are Mentasta, Dot Lake, Tanacross, Tetlin, & Northway. We do have the support of those villages and the Tanana Chiefs for the project.

I saw earlier today that backup documents for this project are not available on BASIS; I would be very happy to email them to anyone who would like to review them.

Additional comments that I forgot to make when giving the testimony:

We are asking that money for the chipper be given to Tok Community Umbrella Corporation, that money for the wildfire fuel reduction portion of the project be given to Division of Forestry earmarked for our Upper Tanana Valley area, that money be given either to DOT&PF or DNR for purchase of the boiler to heat those facilities and the Fire Department, and that money be granted to the Alaska Gateway School District for purchase of their boilers.

/s/ Kathy I. Morgan, President
Tok Community Umbrella Corporation
4/10/08

STATE OF ALASKA

SARAH PALIN, GOVERNOR

DEPARTMENT OF FISH AND GAME

DIVISION OF SPORT FISH

P.O. Box 115526
Juneau, Alaska 99811-5526
PHONE: (907) 465-4180
FAX: (907) 465-2772

April 10, 2008

The Honorable William Thomas Jr.
Alaska State Legislature
State Capitol, Room 434
Juneau, AK 99801-1182

Dear Representative Thomas:

This letter is intended to serve as verification of commitments made in 2005 regarding support for Southeast Alaska enhancement programs related to Sport Fisheries. As stated in the official bond sale document related to disbursement of funds generated from the Sport Fish license surcharge (Sport Fish Enterprise Account): page 5, fifth item "subject to appropriation to pay operating expenses of sport fishing facilities in an amount not to exceed \$500,000 during any fiscal year." In addition to the previous reference, a memorandum of understanding between the commissioner of the Department of Fish and Game and deputy commissioner of the Department of Revenue dated January 17, 2006 states: "...the Department of Fish and Game may request an appropriation of Sport Fish Enterprise Account funds for operating expenses in an amount not to exceed \$500,000 for the life of the bond." The intent of this language is to provide \$500,000 for operational expenses to produce salmon for Southeast Alaska projects. These funds have been employed thus far in Skagway, Haines and Petersburg (Crystal Lake Hatchery). To date, there has been \$225,000 (FY08) and \$337,500 (FY07) expended on Skagway projects, \$150,000 for the Haines project and \$341,486 (FY08) and \$367,644 (FY07) for Crystal Lake.

The House Finance Committee is currently considering HCS for CSSB 221(FIN) Work Draft N. While this bill amends the original appropriation of the sport fish hatchery bond proceeds (section 55(e)), neither this section nor any other section in the work draft, alters or affects expenditures or obligations made for Southeast Alaska sport fish enhancements.

I am hopeful that the listed information serves as affirmation of the Department's commitment to uphold the intent which is to expend \$150,000 for Skagway, \$150,000 for Haines and \$200,000 for Crystal lake hatchery programs annually for the duration of bond program.

Sincerely,



Charles O. Swanton
Director, Sport Fish Division

Cc: Tom Lawson, Administrative Services Director



Alaska State Legislature

Please enter into the record my testimony to the House Finance Com
 committee name
 committee on SB 221, dated 4/09/08
 bill/subject

Line item 9 of 195 for City of Nuiqsat Youth Recreation
 is at \$50,000 and should be \$150,000. This village of 410
 has massive Drug and Alcohol problems in its youth and
 has traditionally had about \$190,000 with four councilors
 at \$18,000 per hour under an NARA grant to the NSB. This
 item needs an additional \$100,000 in the best interest of both
 Nuiqsat & State of Alaska.

Line item 6 of 195 for City of Wainwright Local Government is at
 \$188,000 and it is larger than either Atkasut or Nuiqsat which
 get about \$250,000 each. This community has many management
 problems which can not be effectively resolved by cutting out
 the assistance of the NSB and funding for an active Administered
 This community needs an additional \$100,000 to function
 adequately as it has a very limited source of local revenue.

Signed: David C. Smith
 Testifier
22 years as City Admin. in Bush Alaska.
 Representing (Optional)
Box 100558 ANCH AK.
 Address
907-222-4032
 Phone No.

LEGISLATIVE TELECONFERENCE HEARING

**SUBMITTED BY KAWERAK, INC., WEDNESDAY, APRIL 9, 2008, NOME
LEGISLATIVE OFFICE**

SUBJ: SENATE BILL 221 - CAPITAL & SUPPLEMENTAL BUDGET

Kawerak, Inc. is the regional non-profit who provides social, educational, economic development and community services to the residents of the Bering Strait Region. We are requesting that the legislature put our capital funding request of \$939,657 in the State's 2008 Capital supplemental budget or the 2008 Capital budget. This funding will be used for architectural engineering fees for our museum/cultural center. Kawerak submitted an initial request in March 2008 which was not included in the draft supplemental budget.

Kawerak has raised \$885,378 thus far for planning expenses. This includes the land we purchased for the facility in the amount of \$272,500 and \$230,570 of our own funds as well as a 3-year planning grant from the Administration for Native Americans for \$357,308. Bering Strait Native Corporation has donated \$25,000. The total cost of the facility will cost \$23,092,448. We have applied for other federal funding. One of the questions our congressional delegation and funding sources ask is whether we have applied for and received funding from the State.

The proposed facility is supported by the City of Nome as well as the communities in the region. It will not only benefit Nome economically but the region's villages as well. The facility will house a museum, a research and science center, host cultural activities and education classes, as well as an outlet for arts and crafts that people of the region are known for. The close proximity to Asia has the potential for additional cultural and economic opportunities.

The facility will create additional jobs in the region, expand arts and crafts markets, promote eco-tourism, promote science and research and promote careers in related fields for our young people.

Kawerak completed a 10% architectural design and is moving forward with the next steps needed for program development, facility design and structural needs for the facility. We have submitted the business plan to Governor Palin, Senator Olson and Representative Richard Foster. This is the first capital funding request that Kawerak has requested from the State. Kawerak requests that the legislature assist the people in the Bering Strait Region with this funding request. Funding this request will effectively promote long term economic stability, promote the unique culture known world wide and build upon resources already existing in the region.

Thank you for your consideration.

Alaska Trucking Association, Inc.

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CSSB 221

Capital Appropriations Bill

House Finance Committee Hearing

9:00 am, April 5, 2008

Aves D. Thompson, Executive Director

Alaska Trucking Association

Thank you. Mr. Chairman and members of the committee, I am Aves Thompson, Executive Director of the Alaska Trucking Association. Our more than 200 member companies represent all of the diverse trucking operations from Barrow to Ketchikan. In Alaska: trucking employs over 21,000 people - 1 out of 14 civilian workers; trucking pays more than \$928 million in wages annually and consists of several thousand family-owned and corporate trucking businesses (most have fewer than 10 employees).

ATA appreciates the support the committee has shown for our highway projects. Today, I want to focus on two specific routes that we believe are critical. The first is the Dalton Highway. The Dalton Highway is the only surface transportation link to the oilfields on the north slope. This route provides for the transport of equipment and supplies used to support one of the largest oilfields in the world. This is the oilfield that provides the extraordinary wealth that Alaska currently enjoys. We have worked with the legislature and the department of transportation and public facilities over the past several years to develop an orderly maintenance and upgrade program to ensure that this route can meet the daily pressure of traffic as well as the increases that we have seen and will see in the very near future. There will be an increase in fuel truck traffic of between 45 and 65 trucks (depending on season) to support the mandated use of Ultra Low Sulfur Diesel. On the low side, this will be 15-20 loads per day and on the high side, 30-40 loads per day.



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1-1-08

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The gas line and anticipated project work also make it very important to get the road up to standards as soon as possible. Minimal funding was included for maintenance and upgrade in the original version of this bill that somehow did not carry over into the CS.

There is funding proposed for a reconstruction project for MP 274-289. While this will solve a problem for this specific segment, of equal importance is the maintenance and upgrading program for the rest of the route. I testified yesterday on CSHB314, a bonding bill that would fund a number of projects including maintenance and upgrades for the Dalton. The ATA respectfully requests that the \$5,000,000 that was in the original SB221 be restored, the \$11,250,000 for the MP274-289 project be maintained and that consideration be given to including the \$14,000,000 from CSHB314 in the bill before you for a combined total of \$19,000,000 for maintenance and upgrade and \$11,250,000 for the project.

-THE ATA
SUPPORTS THE
PROJECTS IN
HB314.

Secondly, the Parks Highway is the major freight corridor between the Port of Anchorage and the interior and will play a pivotal role in facilitating gas line construction. The Parks Highway is 364 miles long and we have been working for years to get the entire highway up to a standard that does not require seasonal weight restrictions. At this time, there are less than 50 miles of sub standard road that are restricted which effectively restricts the entire corridor.

Again, the ATA respectfully requests that the \$2,000,000 that was in the original SB221 be restored and consideration be given to including the \$15,000,000 from CSHB314 in the bill before you for a combined total of \$17,000,000 for the Parks Highway.



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Improvements to these main routes are essential to maintain current levels of freight movement and to begin to prepare for a gasline project. The Dalton is the only surface transportation link to the oilfields. The Parks is the major freight corridor between Anchorage and the interior and will play a pivotal role in facilitating gas line construction.

Thank you for your consideration.

ATA legislative priorities:

<u>Dalton Highway:</u> CSHB314(TRA)	Dalton Improvements	14,000,000
Restore	Dalton inc surfacing materials (HD1-40)	5,000,000
Maintain	Dalton Hwy: MP 274-289 Reconstruct (HD40)	11,250,000
Total Dalton		\$ 30,250,000
<u>Parks Highway:</u> CSHB314	Parks – Weight Restriction Elimination	15,000,000
Restore	Parks – Weight Restriction Elimination	2,000,000
Total Parks		\$ 17,000,000



If you got it, a truck brought it...

Rick & Connie Vann
P.O. Box 561
Kasilof, Alaska 99610
April 5, 2008

State of Alaska –House Finance Committee

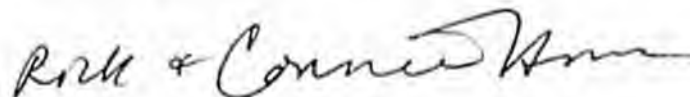
This is public written testimony for the House Finance Committee meeting for SB221 version K, to purchase property for a lower Kasilof boat launch in Dept of Fish and Game funding.

Re: Lower Kasilof boat launch, FY2009 Governors Capital Budget Appropriation, Department of Fish and Game Ref # 44823

We believe it would be inappropriate to allow funding to purchase private property for public sports fishing development, which can only be accessed through a residential neighborhood, when one mile up the road at the mouth of the Kasilof River, there is state lands available with a seasonal usage, that currently has a public outcry for proper maintenance and development for its use, including sanitation facilities and camping. This area is being spoiled and in such horrible condition because of the abuse of this area, I can no longer enjoy this beach, even though it is only a mile away from my home. If any state funds are to be spent in Kasilof, I find the only responsible spending would be to address the current needs on state lands that could also be developed to satisfy the wants of those pushing for additional access to the Kasilof River.

I also would like to make note that I have not seen any public information published in regards to this proposal, the lack of any public process seems unfair.

Respectfully,



Rick & Connie Vann

April 5, 2008

State of Alaska
House Finance Committee

This is written public testimony to the House Finance Committee opposing HB 311/ ADFG Proposal #44823 , regarding any funding directed toward the Lower Kasilof Boat Launch, at this time. I currently reside in the Coal Creek Subdivision and have for the past 18 yrs. I participated in the Cook Inlet Drift Fishery from the late 70's through the late 90's operating out of the Kasilof River. I have traveled the complete length of the Kasilof River. I am strongly opposed to the bill for the following reasons:

1: The roads in this subdivision were never built or intended to handle the increased amount of traffic that will occur if this were to pass. These roads are over 30 years old. Every summer for the past few years many complaints are issued to the Borough Maintenance about dust and potholes being produced from the increased traffic as the drift fishery has grown. I have also seen many traffic violations, ie: failure to stop at intersections, lack of turn signaling and basic speed violations, which are taking place by vehicles pulling drift boat trailers. We have a contingency of locals that walk these roads for exercise and relaxation that complain about these issues. Every year they feel more and more threatened by these incidences to the point of avoiding these roads.

2: Currently there is a private boat haul out located at the Trujillo property used primarily by Commercial Drift boat Guides. A couple years ago the access to this had the hours of use limited due to complaints from local residents, including occupants of the Trujillo property, of the noise created by the trailers being towed there early in the morning. A number of user ignored this and continued to arrive early and just parked on the side of the road and in the ditch. Clearly showing no respect for the local residents.

3: The Trujillo site has a historical background, which would most likely be compromised. There should be a study done to look into preserving any historical property.

4: The Lower Kasilof River has numerous native sites located along its banks. Some are located on adjoining properties. There should be funding provided to inspect this property for any evidence of early native use and recommended preservation.

5: The Kasilof River currently has a very limited motorized boat use at this time.

The ADFG uses a riverboat equipped with a jet drive. This boat can be heard quite clearly and loudly every time it is used. I find it very annoying as it disturbs the peace of the river and community. The proposal states that the ramp will be powerboat compatible. We do not need any more boats on the river. The Kenai River already has pollution problems due to outboard motors. The most likely type of motor to be used on the Kasilof will be a jet drive due to river conditions. These motors are less efficient and are considerably louder than what's used on the Kenai. Any increase in motorized boats will mean an increase in the amount of pollution, noise and hydrocarbon. The State already has a full time battle concerning this on the Kenai, why would they want to spread it to the Kasilof?

6: The mouth of the Kasilof River has some 109 Mooring permits, which allow approximately 280 Commercial Fishing Vessels to operate in the lower river. These vessels can and do produce 2-3 foot wakes, which traverse the river from bank to bank, as they ply the waterway. The ADFG wants to provide access for the personnel use fishery of this same area. Over the years I have seen small boats and even people fishing from the shore overcome by these wakes. It doesn't make sense to increase the number of small boats, many of which will be operated by people of little experience, into the existing situation.

7: The flats located directly across from the proposed site are a nesting haven for birds. Many species of ducks, geese, cranes and gulls use these flats. What impact will the increased noise and traffic have on them? Where is the funding to study the impact that this may cause?

8: The ADFG wants to promote and expand the Kasilof fishery. Currently the mouth of the Kasilof receives an onslaught of people during the personal use fisheries. Every year foot and motor traffic compromise the dunes. There are abandoned vehicles left every year. There is a large pile of trash left on site at the end of the year. The road providing access continues on through private property, which is owned by Ocean Beauty Seafoods and contains a large commercial operation. The road is crammed with vehicles parked everywhere causing a dangerous condition. There are signs posted informing of the private property and to stay off the dunes, yet people ignore these signs and the dunes receive more damage every year. Where are the policing agencies during this? They certainly are aware as numerous calls are sent in reporting the conditions as they occur. There are still abandoned vehicles at this time. I do not want this onslaught of people in the Coal Creek subdivision. The past record indicates that the police action will be negligible at best.

9: I also know of instances where fishing violations have been photographed, clearly showing the offense and the registration numbers of the vessels involved, that have been submitted to the State Troopers and no recourse was taken. When asked why, the common answer is "We don't have the time and resources

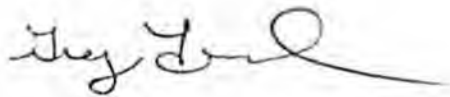
to pursue these issues". Again, if not now how will they police an expanded fishery?

10: The Kenai River has an ongoing problem of bank erosion due to boat wakes. Currently the Kasilof River doesn't have this problem. Why would the ADFG want to provide access to motorboats knowing that it will lead to bank erosion?

11: There hasn't been any real opportunity for public testimony, concept design and concerns, etc. It seems as though the Kenai River Sports Fishing Association and ADFG are trying to push this through hoping no one will notice.

In summary I feel that this project is ill advised. I do not feel that the river can sustain the increased traffic without detrimental effects to water quality, noise levels and the general overall serenity it currently enjoys. I also feel that the peace and safety of the residents in the Coal Creek subdivision and along the banks of the river will be greatly compromised. It appears that the ADFG hasn't bothered to take the time see if any one other than the K.R.S.F.A. wants this project. There are a lot more important issues that these funds could be used for.

Thank you for your time.
Sincerely;



Greg Tressler
PO Box 316
Kasilof AK 99610

gtressler@mac.com

Po Box 316
Kasilof, Alaska 99610
April, 5, 2008

State of Alaska
House Finance Committee

Re: Purchase of the Trujillo property to build a boat launch on the lower Kasilof River.

To all members of the House Finance Committee,

This is written public testimony to the House Finance Committee opposing the State of Alaska purchasing any property on the lower Kasilof River for use as a public access boat launch (Dept. of Fish and Game funding proposal # 44823, included in SB 221).

Our neighborhood is very concerned about the possibility of a public boat launch in the midst of our quiet 35 homes and streets. Although other sites appear to be listed as considered in other proposals, the department of Fish and Game has consistently targeted my neighborhood, the Trujillo site (mile 3.5). We feel that site assessment, as well as all of the numerous environmental issues associated with a new boat launch on the Kasilof should be addressed before any funding of monies for purchasing property. There have been no public hearings on this development to date. To have public meetings after the property is purchased would not be acceptable to us at all.

The continued health of the Kasilof River is of utmost importance to us, to the sports fishers currently enjoying drift fishing (over 100 at last count), and the commercial fishing fleet here in Cook Inlet. To add more access to the river without studies done to determine the affect would seem to open the way for the same damage that the Kenai River is now attempting to mitigate. For the benefit of the river, as well as the homeowners, current sportfishing guides, and the commercial salmon fleet, I respectfully ask that you do not fund this public boat launch on the Kasilof River.

Thank you for your consideration,
Laurinda Pepi



Public testimony to the House Finance Committee against Fish and Game funding proposal #44823 in SB221 version K, to purchase private property for a lower Kasilof boat launch. April 5, 2008

My name is Cynthia Smith. My address is PO Box 421, Kasilof, AK 99610.

I am here to speak against funding for the State to buy private property in Kasilof for a public boat launch.

Fish and Game should not get any funding for this public project until it has done due diligence with an open public process and impact assessments. It does not seem logical to me that Fish and Game receive funding to buy private property to construct a public access boat launch, before the public concerns are addressed, especially when the Trujillo parcel is the target and will have to be accessible through our established neighborhood of over 35 homeowners. This property is assessed at around \$200,000 and the asking price is substantially more, should the state pay a higher price than the property is worth?

I am aware that the funding status has been amended in this version of SB221, and that the matching Federal funds are gone but the general funds have been increased. I do not know if this changes the motorized aspect of the first proposal initiated by Fish and Game but there will still be a large increase of traffic and impact to the Kasilof River and we do know that in the near future it could evolve into motorized access.

My neighbors and I have received many letters to our correspondence with the same response "that sport fishing is an important component of the economy and quality of life on the Kenai Peninsula and boating access is an essential...". I don't see most of these users in my local grocery store or supporting our economy through the winter. What about those people that support this economy and community year around. Do we not have a right to enjoy our neighborhood and community? I do not feel like I have been heard on this issue, especially when we are told that we can have public input after they have received funding. I am concerned that once Fish and Game get funding for this project we will not have a chance to keep it out of our neighborhood or protect the overuse of the Kasilof River. Please do not fund this project.

Thank you for hearing my concerns and opposition.

Cynthia Smith
Kasilof Resident



Alaska State Legislature

Please enter into the record my testimony to the Senate Finance Committee
committee name

Committee on SB 221 / Kasilof Boat Ramp, dated 4-5-08
bill # / subject public hearing date

The proposed Boat Ramp, parking area proposed for the Kasilof River is in a residential subdivision. It would run from Kalifornsky Road to Satori Way onto Old Kasilof Road, onto Tall Grass Ave and to Williamson Lane. Running through this many streets in a residential subdivision area is poor planning. It also impacts Tall Grass Ave and Williamson Lane in that there are no other exit areas in this subdivision. Looking at the Kenai City Boat Ramp and how the traffic is backed up there on a public Road, even though they have put in an exit route, on the Kasilof proposal this would be a severe safety issue for the residents of this area.

The long term effects on the lower Kenai River from the dip net fishing traffic has not been fully evaluated at this time, both in erosion and safety issues. To add a substantial problem to the smaller Kasilof River without proper planning and for ~~it~~ ^{neither} feasible or practical.

I hope more thought will go into projects like this before starting any kind of precedent that affect residential areas like this. Just because we live 20 miles from Kenai or Soldotna, doesn't make us less effective citizens. We are also professional people as well as parents and grandparents.

Signed: Larry Willard
Testifier 

Representing (optional)

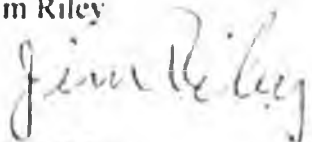
P.O. Box 955 Kasilof, AK 99610
Address

907-260-1676
Phone number

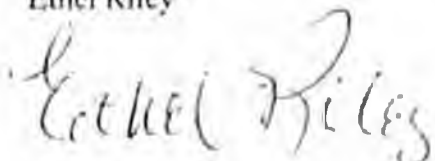
April 4, 2008

We are long-time residents of the Old Kasilof neighborhood where Fish and Game would like to place a public boat ramp on the Lower Kasilof River. They have tried to ram SB221 through without neighborhood input and have placed the project into many different bills in an attempt to get it passed. We object to the destruction of our way of life here that this will bring and the fact that no-one asked us what we thought about it. We do not want to see our neighborhood trashed by the public the way they trash the mouth of the Kenai and Kasilof Rivers every year during the dip net season. This is an old established neighborhood in which the residents make daily use of the narrow, dirt roads. Local traffic is considerate and quick to stop for the little Chihuahua who thinks she can indeed stop that truck with her tiny presence, barking fiercely and standing tall in the middle of the road or the horse who has decided that she wants to practice her bucking loopy-loos in the middle of the road or the children out for a stroll or a bike ride, again, in the middle of the road. This all changes in May when the guides descend upon the neighborhood roads to utilize the private pull-out at Trujillo's. They are driving big trucks, pulling boat trailers and going way too fast. Many of them are going 45 mph or faster - when they come around a corner and encounter me with my 3 dogs on leashes, they can't stop and I have no time to get out of their way. One of my dogs got hit last summer in just such a scenario. And I wear NEON clothing! We all make compromises in the way we utilize our road system during this time - my dogs go on leashes so I can try and jerk them out the path of a speeding vehicle, horse riding shifts to other, less convenient areas or ceases and the kids are kept in their yard. If the pull-out was made public even this compromise would not be possible. The amount of traffic and the speed at which they go will increase because the roads will be paved. The noise, the destruction of river habitat as well as the amount of garbage strewn on the roads and the surrounding area would also increase and all of this would go on 24/7 until the fishing season ends. We lived in Oregon for many years and the impact of mass public desecration (i.e sports fishing) of the Willamette, Columbia and the Sandy Rivers have rendered those fisheries almost non-existent - many parts of these rivers are closed to protect what little they have left. We are both long-time Alaskans and like many other Alaskans, we generally don't give a damn how they do it Outside; however we do believe this is an instance where perhaps we can learn from their mistakes. We agree that people have a right to fish but not at the expense of our neighborhood and our established way of life here. There is a line from the movie Jurassic Park that applies here - "Just because we CAN doesn't necessarily mean we SHOULD". We would ask that our representatives in state government - by the people and for the people - abide by our (the people's) wishes. Thank you for your time and consideration.

Jim Riley



Ethel Riley





Alaska State Legislature

Please enter into the record my testimony to the HOUSE FINANCE
committee name

Committee on SB 221, dated 4-5-08
bill # / subject public hearing date

PLEASE DONT FUND SB 221 AS THE
NEIGHBORHOOD DOES NOT SUPPORT THIS PROJECT.
MANY NEGATIVE IMPACTS ARE EASILY FORSEEN.
NO MOTORS IN THE KASILOF PLEASE!

Signed: PATRICK E. MURRAY
Testifier

Representing (optional)

PO Box 843 KASILOF AK 99610
Address

907 262 7555
Phone number

Public testimony to the House Finance Committee against Fish and Game funding proposal #44823 in SB221 version K, to purchase private property for a lower Kasilof boat launch. April 5, 2008

My name is Daniel Smith. My address is PO Box 421, Kasilof, AK 99610.

I am here to speak against the funding for the State to purchase private property in Kasilof for a boat launch.

Private boat haul outs on the Kasilof River are a good thing. They limit the usage and hours to a reasonable amount. With the over usage of the Kenai River spilling into the Kasilof, a public boat launch / haul out would be devastating and unsustainable to the Kasilof River. During those days that are mandatory closures to the Kenai River guides, they inundate the Kasilof.

The public process has been circumvented for this project. Sport fishing isn't the only important thing to this state. Alaskans that live along the Kasilof River and support this community year around should be just as important. Please do not fund this project.

Thank you for hearing my concerns.

Daniel Smith

Public testimony to the House Finance Committee against Fish and Game funding proposal 44823, purchase of the Trujillo property for a lower Kasilof boat launch (SB 221) April 5, 2008

My name is Sandra Matthews. My mailing address is P.O. Box 265 Kasilof Alaska, 99610.

I am here to speak against the State purchasing the Trujillo property for any use.

The property is 6.5 acres with only approximately 3.5 acres of high dry ground. The remaining land is rye grass tidal flat that floods during the highest tides. To get to the river means descending from the high ground about 30 feet in elevation. The buildings include a historic log house and fish cannery. The river bank has a primitive drift boat take out.

The proponents of building a launch at Trujillos seem to think because non motorized drift boats already take out at this site there would be no problem with the state operating a launch there. If the state builds a boat ramp there, what's the difference? Well, there would be a lot of difference.

The Trujillo family's hours of operation are limited from 7am to 7pm and there is no camping, bank fishing, or motorboats allowed, and no strange people wander around our neighborhood. If a state facility is built we will have bank erosion from endless foot traffic and boat wakes, motor homes with their boat trailers bouncing behind them 24 hours a day, increased vandalism and trespassing,

To my knowledge no impact studies have been done on how this project would damage the local residents, the access roads through the subdivision, animal and migratory bird habitat, critical salmon habitat, the beluga whales that feed in the Kasilof, the economy of the Cook Inlet commercial fishing fleet, or the historic value of the Trujillo property.

I strongly oppose the State of Alaska buying the Trujillo property and using it for a power boat launch or drift boat haul out. We have seen how the State cared for its river bank at Crooked Creek and the beaches at the river mouth. The negative impacts of the State putting a launch on the lower Kasilof are too great.

Thank you for hearing my concerns about this purchase.

Sandra Matthews, land owner, river drift boater, personal use set gillnetter.

Po Box 316
Kasilof, Ak. 99610
March 10, 2008

State of Alaska
Office of the Governor
Po Box 110001
Juneau, Alaska 99811-0001

Re: Lower Kasilof boat launch, FY2009 Governors Capital Budget Appropriation
Department of Fish and Game Reference # 44823

Honorable Governor Palin,

We are neighbors here in Coal Creek Country Estates subdivision that would like to comment on the recent proposal to look into establishing a public boat launch onto the Kasilof river in our area, in particular, the Trujillo parcel.

To access this parcel, the boat trailers and recreation vehicles would come directly through our neighborhood. We oppose this idea as it would disrupt our lives with the noise, traffic, and potential vandalism and trespassing that would occur. Our neighborhood is 30 years old and all of us moved here for the quiet residential streets that allow us and our children to walk and ride our bikes safely.

The State already owns other land parcels on the river and we believe that there are better choices on the river to allow public access for motorized boats than through a residential neighborhood.

We request that you deny funding for this project. Thank you for your time.

Yveta Lepi Po Box 316 Kasilof AK. 99610
Gregory W. Truesler P.O. Box 316 Kasilof AK 99610
Katherine S. McFadden Box 896 Kasilof AK 99610
Jim BATCHELDER P.O. 116 Kasilof AK 99610
Leslie Beckett P.O. 116 Kasilof AK 99610
Pat Murray Box 843 KASILOF AK 99610
EMILY NICHOLSON BOX 955 KASILOF AK 99610
Langford Willard P.O. Box 955 Kasilof AK 99610
Harcassa Stetson POB1352. Kasilof, AK 99611
Danielle Smith Po Box 421 KASILOF AK 99610
Cynthia Smith Po Box 421 Kasilof AK 99610
Donna Miller PO Box 73 Kasilof AK 99610
Houston Miller P.O. Box 73 Kasilof AK 99610

Russell A. Young P.O. Box 363 Kasiloof, AK 99610
Sandra Matthews P.O. Box 265 Kasiloof AK 99610
Evelyn M. Riley P.O. Box 394 Kasiloof AK 99610
Jim Riley P.O. Box 394 Kasiloof AK 99610

From: Gregory Tressler <gtressler@mac.com>
Subject: **SB 221**
Date: March 13, 2008 10:36:03 AM ADT
To: tom.irwin@alaska.gov, denby.lloyd@alaska.gov, joe.balash@alaska.gov,
james.king@alaska.gov

I wish to take this opportunity to voice my opinion on SB 221 at this time. I currently reside in the Coal Creek Subdivision and have for the past 18 yrs. I am strongly opposed to the bill for the following reasons:

- 1: The roads in this subdivision were never built or intended to handle the increased amount of traffic that will occur if this were to pass. These roads are over 30 years old. Every summer for the past few years many complaints are issued to the Borough Maintenance about dust and pot holes being produced from the increased traffic as the drift fishery has grown. I have also seen many traffic violations, ie: failure to stop at intersections, lack of turn signaling and basic speed violations, which are taking place by vehicles pulling drift boat trailers. We have a contingency of locals that walk these roads for exercise and relaxation that complain about these issues. Every year they feel more and more threatened by these incidences to the point of avoiding these roads.
- 2: The Trujillo site has a historical back ground which would most likely be compromised. There should be a study done to look into preserving any historical property.
- 3: The Lower Kasilof River has numerous native sites located along it's banks. There should be funding provided to inspect this property for any evidence of early native use and recommended preservation.
- 4: The Kasilof River currently has a very limited motorized boat use at this time. The ADFG uses a river boat equipped with a jet drive. This boat can be heard quite clearly and loudly every time it is used. I find it very annoying as it disturbs the peace of the river and community. The proposal states that the ramp will be power boat compatible. We do not need any more boats on the river. The Kenai River already has pollution problems due to outboard motors. The most likely type of motor to be used on the Kasilof will be a jet drive due to river conditions. These motors are less efficient and are considerably louder than what's used on the Kenai. Any increase in motorized boats will mean an increase in the amount of pollution, noise and hydrocarbon. The State already has a full time battle concerning this on the Kenai, why would they want to spread it to the Kasilof?
- 5: The flats located directly across from the proposed site is a nesting haven for birds. Many species of ducks, geese, cranes and gulls use these flats. What impact will the increased noise and traffic have on them? Where is the funding to study the impact that this may cause?
- 6: The ADFG wants to promote and expand the Kasilof fishery. Currently there is not enough personnel to fully monitor and police the fisheries we currently have. Where are the personnel going to come from to manage this new fishery? Currently the mouth of the Kasilof receives an onslaught of people during the personal use fisheries. Every year the dunes are compromised by foot and motor traffic. There are abandoned vehicles left every year. There is a large pile of trash left on site at the end

of the year. The road to the processing plant at the end of the road is crammed with vehicles causing a dangerous condition. Where is the policing agencies during this? They certainly are aware as numerous calls are sent in reporting the conditions as they occur. There are still abandoned vehicles at this time. I do not want this onslaught of people in the Coal Creek subdivision. The past record indicates that the police action will be negligible at best.

In summary I feel that this project is ill advised. I do not feel that the river can sustain the increased traffic without detrimental effects to water quality, noise levels and the general overall serenity it currently enjoys. I also feel that the peace and safety of the residents in the Coal Creek subdivision and along the banks of the river will be greatly compromised.

Thank you for your time.

Sincerely;

Greg Tressler

PO Box 316

Kasilof AK 99610

gtressler@mac.com

Po Box 316
Kasilof, Ak.99610
March 11, 2008

State of Alaska
Office of the Governor
Po Box 1100011
Juneau, Alaska 99811-0001

Re: Project: Lower Kasilof River Boat Launch Site Investigations
RFP# 78554-1

Honorable Governor Palin,

I would like express my opposition to the state buying the Trujillo parcel of land for a public boat launch and parking area. I live in the residential subdivision between that parcel and the state highway, and my family would be severely affected by this decision. Our roads are over 30 years old and were never designed to handle that much traffic, and still provide safety and accessibility for our homeowners, and children playing outside. Over the past 10 years, we have had increased road noise due to boat trailers using 'Trujillos', a private boat haul out, and this proposal of more trailers, as well as recreational vehicles, would greatly increase that problem of constant road noise for us. We now have problems with the boat trailer drivers speeding through, and not stopping at intersections, and I fear increased traffic will only mean increased problems for us. I can easily name 8 or 10 of my neighbors who walk these roads regularly, as I do, and the dust and noise from the extra traffic would hamper us greatly. We sent a petition to you in opposition to the Trujillo parcel being used for a boat launch in 2007, with 86% of the homeowners in this subdivision signing, and a total of over 100 signatures. I feel that the Trujillo parcel in particular is a poor choice, when other parcels are available without 35 long established homes.

I must also object to the idea of motorized boats accessing the Kasilof river without knowing what detriment they may cause. Presently, our neighboring Kenai river is addressing water quality issues of pollution, as well as noise and erosion issues from the use of motor boats there over the years. At this time, the Kasilof river is primarily a drift boat only fishery. Should we not know the impact this may have on a much smaller river before damage is done here as well??? I have not read about any impact statements that are ongoing about this, and to buy lands without first doing these assessments seems backwards to me.

Additionally, I find that the way the state manages the access at the mouth of the river to be sad and neglectful. Dumpsters (in the years that they are provided, and not every year) are overflowing, garbage is everywhere, due to inadequate pick up and removal. Off road vehicles run rampant, driving on private property and over the fragile sand dunes there, that are clearly marked to protect them. There is little or no monitoring by any state agency, and our calls asking for help are shunted from one agency to another. If the state cannot manage that site properly, what assurance do we have that another access site will fare any better?? We have homes and children here, and our property values to consider, as well.

We request that you deny this funding. Thank you,
Laurinda Repe

State of Alaska
Office of the Governor
PO Box 11001
Juneau, Alaska 99811-0001

Re: Lower Kasilof boat launch, FY2009 Governors Capital Budget Appropriation
Department of Fish and Game Reference # 44823

I am writing to oppose the proposal of a public access boat launch in Kasilof

I am very opposed to the state purchasing Trujillo's parcel to build a public access motorized boat launch. I live in the neighborhood where this would happen and am very concerned at the detrimental impact it will have on our lives. When we first moved here in 1991 there was no commercial access to Trujillo's landing and after he opened it to limited access with limited hours we were able to have some input on hours and any persons not respecting the neighborhood. If the state obtains this property and uses it for public access, we will not have any say. The limited amount of boats has already beaten our roads to a rutted and pulverized mess, with a daily racket of boat trailers going over rutted roads. The borough cannot keep up with the limited vehicles that use our roads now.

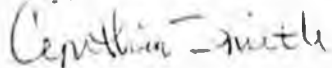
This neighborhood is full of established homeowners who cannot just pack up and leave if this happens. We have lived here for seventeen years with all the same neighbors. I walk my dogs, ride my horse and garden daily all summer. It is already very noisy and disruptive with the small amount of boats that use our roads to get to the boat launch. I can only imagine how devastating this will be to our neighborhood if this happens. It will be unfortunate if this is allowed to proceed and forces very good neighbors to sell out and find a neighborhood that doesn't have such a devastating impact on their lives.

Who will monitor this site? When there isn't a surplus, and everything is on a limited budget, it seems that parks & rec are one of the first to get cut back and where will that leave us?

We are not "Anchorage's playground"; we live here year round and would like to enjoy our neighborhood in the summer without all the ruckus of dodging drift boats and dipnetters. I feel you need to find a more appropriate site that will not devastate a wonderful neighborhood for the pleasure of a few tourists and out of town guide boats.

We request that you deny funding for this project. Thank you.

Sincerely,



Cynthia Smith PO Box 421 Kasilof, AK 99610

P. O. Box 265
Kasilof, Alaska 99610
March 10, 2008

State of Alaska
Office of the Governor
P.O. Box 110001
Juneau, Alaska 99811-0001

Re: Lower Kasilof Boat Launch; FY2009 Governors Capital Budget Appropriation.
Department of Fish and Game Reference No. 44823

Honorable Governor Palin,

I have lived in the subdivision surrounding the Trujillo site for almost 18 years and have seen how the increase in drift boat traffic and bank fishing pressure have negatively affected the river. Adding dozens of power boats with their polluting hydrocarbon emissions and bank erosion will only add to the damage.

The Trujillo site at river mile 3.5 is very worrisome. The buildings on the property consist of an old historic house and an old cannery. The demolition of these buildings puts the area at risk of exposure to hazardous building materials and ground wastes. This property is bordered on 3 sides by a long established quiet residential subdivision. The 4th side (the river bank) is partially a dirt parking lot and primitive drift boat landing with the rest being rye grass tidal flat. The parking area floods during the highest tides. Immediately across the river is a large rye grass tidal flat that is a staging area for many migratory birds. Swans, ducks, geese, and sandhill cranes are there from April to late May. Many of these birds use the area as a breeding site and are here through the summer.

My neighbors and I are very concerned about the impact of a State public access-boat launch on our neighborhood. Putting a State public access-boat launch here means round the clock loud traffic noise and exposure to vandalism and trespassing. We are just a few miles from the personal use fishery at the mouth of the Kasilof River. This public access-boat launch would be a tremendous draw to personal use dip netters and gill netters. Many of them would use a public access-boat launch here as a base and drive or boat to the personal use area to do their fishing. The noise of power boats running up and down the river will be a constant disturbance. Many of us are retired and never expected to live by a State public access-boat launch.

I also do not understand why the State would spend millions of dollars buying a small piece of land for a new boat launch when it already owns other land parcels on the river. When the site assessment is done the Trujillo parcel may not even be found suitable for a public access-boat launch and special interest groups are asking the State to buy it now. This seems like the State is in the business of land speculation for a project that may not be suitable for the land in question.

I respectfully urge you to not fund the Department of Fish and Games proposal, Reference No. 44823 to buy the Trujillo property. It is poor use of public monies and a power boat launch on the lower Kasilof River would cause the same bank erosion, noise, pollution, overcrowding, and general unpleasantness that is ruining the Kenai River.

Thank you for your time.

Sincerely,

A handwritten signature in cursive script that reads "Sandra Matthews".

Sandra Matthews

sacmatthews@acsalaska.net

State of Alaska
Office of the Governor
P.O. Box 110001
Juneau, Ak, 99811-0001

Project: Lower Kasilof River boat launch
site investigation RFP#78554-1

Honorable Governor Palm,

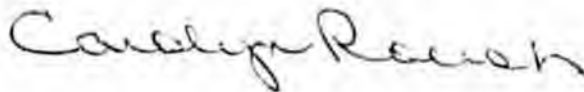
My name is Carolyn Roush. My husband and I have lived in the Coal Creek Country Estates subdivision for almost 20 years. We have several neighbors that have enjoyed living here much longer. I have a small daycare that I run in my home. With the children I watch along with my own 7 yr. old son, we enjoy taking walks in our subdivision as so many that live here do.

Having a park and boat launch placed here will destroy so much of what all of us have worked so hard to build for ourselves and for our families. The speeding cars, the garbage, noise and possible crime will impact us all in a negative way.

I write this note because I truly believe there is a viable option to having the park here. The Fox Hill Estate is a beautifully scenic, newly built subdivision nearby with a wide new road. There is ample room for growth and no homes or families established there. I urge you to consider this alternative as a suitable option and possibly a preferable one for the park and launch site. I believe this would be a win-win situation for us all.

Thank you.

Carolyn Roush



March 8, 2008

Dear Governor Palin:

When my family and I returned to Alaska, we chose the Old Kasilof Road neighborhood because of its resemblance to the neighborhood I grew up in South Anchorage in the '60's. There were few neighbors, low traffic volume on dirt roads, quiet solitude. A welcome change from 8 years in the middle of Portland, Oregon. A safe place for my kids and dogs. Quiet.

I walk Old Kasilof Road and the adjoining road system around our neighborhood 2-3 times a day, rain, shine, freezing or warm for my health and to exercise my dogs. I often meet neighbors out with their dogs, kids, or horse doing same thing. Local traffic is generally slow and considerate; ready to stop for the errant charging Chihuahua or the horse who has decided to do bucking loopy-loos around the 4-wheeler leading her. The current increase in traffic in May causes most of us to alter our road use a bit to minimize the use during peak fish-traffic but you will still see most of us out and about utilizing our little road system. If the road is paved, traffic volume and speed will increase exponentially and put a serious cramp in how we are able to use it. A public boat ramp at the end of Tall Grasses off of Old Kasilof Road would have a tremendous impact and little of it would be positive. The other site off of Silver Fox which is about 1 1/2 miles south of here would be a better site. There are no houses there yet. Folks looking to buy there would know that there is a public boat ramp and make their decision accordingly. The owner of the land is agreeable and I know of no objections to placement of the ramp.

The Old Kasilof Road neighborhood is an old, established neighborhood with a consistent past history of recreational use of our little road system by many of its residents. A public boat ramp and all of the changes that go with it would greatly alter the character of this neighborhood and negatively impact the lifestyle of many of its residents.

A public boat ramp on the Kasilof will be of great benefit to the fisherfolk and I am not opposed to the boat ramp. I just would like to see it in an area where the impact would be positive - many people may actually buy a lot just because its so near the ramp. Please help us preserve our way of life and provide the access to the Kasilof for those who want it.

Thank you for your time and consideration.

Sincerely,



Jim and Ethel Riley
(907)262-8723

State of Alaska
Office of the Governor

Re: Lower Kasilof boat launch, FY2009 Governors Capital Budget Appropriation
Department of Fish and Game Reference # 44823

Honorable Governor Palin,

I am writing to oppose the funding for the Lower Kasilof Boat Launch

I am one of the neighbors in Coal Creek Country Estates subdivision that will be devastatingly impacted if the state buys the Trujillo parcel to put in a public powerboat access.

I am aware that Fish and Game is doing a study on two different parcels but we feel from the beginning that Fish and Game are targeting Trujillo's parcel because that is the preferred target of the Kenai River Sportfishing Assoc., that initiated this process with getting money from the Federal Government on a tackle tax. The federal portion is only \$750,000 with the state being responsible for the biggest portion, a total of \$3.5 million.

This portion of the river by Trujillo's parcel is not used as a boat launch, only as a pullout for commercial guide boats. As of now, we do not get any motorized boats this far up the river and definitely not launching from that location.

The commercial guide boats do have a private pullout in Cohoe Cove that the state would be directly competing with, we are well aware if this was open to the public, all the guide boats would use our neighborhood to pullout, it being farther down the river.

Thank you for your time

Sincerely,

Daniel Smith
cindysmi@acsalaska.net

Louise Sarah Galin
Juneau, Alaska

Dear Louise Galin:

Thank you for my Coal Creek
sub-division.

A State boat launch and large
parking area will ruin our
neighborhood. 75% of us have lived on
and owned our property for over
10 years.

I understand an alternative
area in Fiddell State (City of Juneau)
is being considered, also. No homes or
families would be impacted there.

Thank you for your
consideration.

Very truly yours,
Richard M. Fiddell
Area. 2nd Floor 4th
Bldg 876
Kasilof Bldg 47610
5/10/2008

governor@gov.state.ak.us

I am writing to voice my views toward the consideration of funds being directed toward an additional public boat ramp on the Lower Kasilof River located on the Kenai Peninsula.

I agree an additional public boat ramp located on the lower Kasilof River would serve the increased river use of vessels. I have lived in the Kasilof and Clam Gulch area since 1984 and have had an opportunity to enjoy fishing on the river as well as take note of the increased river and road traffic.

The consideration of funding a purchase of Ed's Seafood should be removed from any portion of a public land use process. In particular, the access from Kalifornsky Beach Road to the sub-division and ultimately to the specific property is an unsafe access location. Traffic on Kalifornsky Beach Road now includes many large commercial trucks that support the growing oil/gas exploration projects on the lower Cook Inlet. The access road from Kalifornsky Beach or "K Beach Road" is located in a cut on a side hill and the main K Beach Road is hilly and does not promote clear and safe traffic patterns. In addition, the access to this particular property first runs through the middle of a neighborhood with houses very close to this small gravel road.

Near Mile Post 2 of K Beach Road (and closer to the existing Kasilof Public Boat Launch on Sterling Hwy) is highway that is flat, straight, and less populated. This portion of the road is located near the entrance to a new undeveloped sub division named Fox Hills Estate. I believe this property would be better served for access to the Kasilof River.

Thank you for continuing a government process that allows local input for growing and maintaining healthy communities and validation of sound public land use development.

Rory Dabney
PO BOX 1291
Soldotna, AK 99669

We, the undersigned residents of the Kenai Peninsula, wish to express our opposition to the State of Alaska's project which calls for the expenditure of \$3,500,000 to purchase land for the development of a public boat ramp on the lower Kasilof River - ie Ed's Kasilof Seafoods. There is a lot of increased traffic in these neighborhoods in the summer as it is, installing a public boat landing would destroy the quality of life the residents now enjoy as well as making it unsafe for them to make use of their neighborhoods for fear of being run over. Please help us preserve our neighborhoods.

PRINT Name	Mailing Address	Contact #	Signature
Deann Yeager	49850 Toloff Rd Kenai AK	907-776-5009	<i>Deann Yeager</i>
Betsy Bziton	PO Box 8504 Nikiski AK	907-776-5145 99635	<i>Betsy Bziton</i>
John McArthur	52525 1st St Nikiski PO Box 3473		<i>John McArthur</i>
Brian Mack	N. Kenai AK	907-776-4000 99635	<i>Brian Mack</i>
Brandon Poff	Kenai Alaska 52557 Gerabene St		<i>Brandon Poff</i>
Jan Brassa	Kenai AK	776-5419	<i>Jan Brassa</i>
Darwin Randall	PO Box 3524 Kenai AK	260-5530	<i>Darwin Randall</i>
Rory Kaling	PO Box 1291 Soldotna, AK	260-5485	<i>Rory Kaling</i>
Joy Wilborg	323 W. Arlington Ave Soldotna, AK	99669 260-3167	<i>Joy Wilborg</i>
Colleen Vance	PO Box 16927 Nikiski AK	776-5482	<i>Colleen Vance</i>
Greg Edelman	PO Box 1870 Kenai AK	776-5129 99611	<i>Greg Edelman</i>



We, the undersigned residents of the Kenai Peninsula, wish to express our opposition to the State of Alaska's project which calls for the expenditure of \$3,500,000 to purchase land for the development of a public boat ramp on the lower Kasilof River - ie Ed's Kasilof Seafoods. There is a lot of increased traffic in these neighborhoods in the summer as it is, installing a public boat landing would destroy the quality of life the residents now enjoy as well as making it unsafe for them to make use of their neighborhoods for fear of being run over. Please help us preserve our neighborhoods.

PRINT Name	Mailing Address	Contact #	Signature
Ethel M. Riley	PO Box 394 Kasilof AK 99610	907 262-6723	Ethel M. Riley
Patsy Mabe	P.O. 8364 KASLOF AV. 99610	907 262-2719	Patsy Mabe
Thomps Burch	PO Box 3031 Kenai, AK 99611	907 262-7496	Thomps Burch
Susan Schwager	P.O. Box Kasilof, AK	262-5702	Sue Schwager
Amanda Zendejas	2503 Wildwood Dr #3 Kenai, AK 99611	907 398 3982	Amanda Zendejas
CHERE MICHALAK	Kenai		Chere Michalak
Eileen CHAR	P.O. Box 51 KASLOF, AK 99610		Eileen M. Char
Rodney W. Hobbs	36125 EDS TRAIL Kenai AK 99611		Rodney W. Hobbs
Louie SIMONS	P.O. Box 4102 Kenai AK 99611	262-7092	Louie Simons
Jon Bartelds	36579 Bartelds Dr Kenai AK 99611	262-7669	Jon Bartelds
CARL G. GILFORD	PO Box 711 KASLOF (RIVER)	262-4669	Carl Gilford
DONALD SUTHERLAND	11835 Birch Hills Dr. Eagle River 99577		Donald Sutherland
Drew Spartin	37020 Cannery Rd Kenai, AK		Drew Spartin
Rusty Swan	PO Box 147 Kenai, AK		Rusty Swan

We, the undersigned residents of the Kenai Peninsula, wish to express our opposition to the State of Alaska's project which calls for the expenditure of \$3,500,000 to purchase land for the development of a public boat ramp on the lower Kasilof River - ie Ed's Kasilof Seafoods. There is a lot of increased traffic in these neighborhoods in the summer as it is, installing a public boat landing would destroy the quality of life the residents now enjoy as well as making it unsafe for them to make use of their neighborhoods for fear of being run over. Please help us preserve our neighborhoods.

PRINT Name	Mailing Address	Contact #	Signature
Robert Miller	P.O. Box 515 Kasilof AK 99610	348-2087 262-7554	Robert Miller
John Mendenhall	PO BOX 3047 Kenai AK	283-1495	John Mendenhall
Rob Levenhagen	PO Box 143 Kasilof AK	252-1118	Rob Levenhagen
Jerry Jones	PO BOX 3270 Kenai AK 99611	243-346 242-2432	Jerry Jones
JERRY KNAPP	P.O. Box 831 Kasilof, AK	276-0000	Jerry Knapp
Wale Booklin	PO BOX 1069 Kasilof AK 99610		Wale Booklin

We, the undersigned residents of the Kenai Peninsula, wish to express our opposition to the State of Alaska's project which calls for the expenditure of \$3,500,000 to purchase land for the development of a public boat ramp on the lower Kaslof River - ie Ed's Kaslof Seafoods. There is a lot of increased traffic in these neighborhoods in the summer as it is, installing a public boat landing would destroy the quality of life the residents now enjoy as well as making it unsafe for them to make use of their neighborhoods for fear of being run over. Please help us preserve our neighborhoods.

PRINT Name	Mailing Address	Contact #	Signature
<i>Waise Hapman</i>	<i>P.O. Box 644 Kaslof AK 99610</i>	<i>262-5470</i>	<i>Waise Hapman</i>
<i>Dyer VanDevere</i>	<i>P.O. Box 504 Kaslof AK 99610</i>	<i>262-5470</i>	<i>Dyer VanDevere</i>
<i>Nancy Wagner</i>	<i>Box 646 Kaslof AK 99610</i>		<i>Nancy Wagner</i>
<i>Gregory DRAIS</i>	<i>Box 514 Kaslof AK 99610</i>		<i>Gregory Drais</i>
<i>DAN WILGNER</i>	<i>Box 506 Kaslof AK 99610</i>		<i>Dan Wilgner</i>
<i>Sue Evanson</i>	<i>PB 556 Kaslof AK 99610</i>		<i>Sue Evanson</i>
<i>Michelle Cook</i>	<i>P.O. Box 7793 Nikiski AK 99635</i>		<i>Michelle Cook</i>
<i>Bronson Ann</i>	<i>1351 Foushewick Soldotna AK 99669</i>		<i>Bronson Ann</i>
<i>William Hensch</i>	<i>205 Pando Ct Kenai AK 99611</i>		<i>William Hensch</i>
<i>Marie Love</i>	<i>P.O. Box 1111 Kenai AK 99611 752 6908</i>		<i>Marie Love</i>
<i>Shirley Connor-Hillger</i>	<i>331 Seaver Ct. #101 Kenai AK 99611</i>		<i>Shirley Connor-Hillger</i>
<i>Steve Hillger</i>	<i>331 Seaver Ct, Apt 101, Kenai, AK 99611</i>		<i>Steve Hillger</i>
<i>Dave Gray</i>	<i>35555 Kenai Spur Hwy #132 Soldotna AK 99669</i>		<i>Dave Gray</i>
<i>John Nelson</i>	<i>Box 4267 Soldotna 99669</i>		<i>John Nelson</i>

We, the undersigned residents of the Kenai Peninsula, wish to express our opposition to the State of Alaska's project which calls for the expenditure of \$3,500,000 to purchase land for the development of a public boat ramp on the lower Kasilof River - ie Ed's Kasilof Seafoods. There is a lot of increased traffic in these neighborhoods in the summer as it is, installing a public boat landing would destroy the quality of life the residents now enjoy as well as making it unsafe for them to make use of their neighborhoods for fear of being run over. Please help us preserve our neighborhoods.

PRINT Name	Mailing Address	Contact #	Signature
Markene Pearson	P.O. Box 1354 Kenai	776-8301	Markene Pearson
Roger Pearson	P.O. Box 1354 Kenai	776-8301	Roger Pearson
Scott Ferguson	P.O. Box 5		
James Alexander	P.O. Box 7433 Nikiski		James Alexander
Jeff Brown	P.O. Box 7198 Nikiski	776-5497	Jeff Brown
Cynthia Brown	617 Janelle Ave. Kenai	776-3117	Cynthia Brown
Holly Rank	P.O. Box 3176 Nikiski		Holly Rank
Willow King	P.O. Box 8676 Nikiski		Willow King
Tom Peterson	35255 Huntington Dr. Kenai		Tom Peterson
Janice Rogers	101 Park Ave. Kenai		Janice Rogers
Kelly McHugh	P.O. Box 5414 Nikiski	776-5833	Kelly McHugh
Jackie Arnett	P.O. Box 7301 Nikiski	776-5832	Jackie Arnett
Janice Arnett	P.O. Box 7025 Nikiski	776-5832	Janice Arnett
Alfred Brown	P.O. Box 7025 Nikiski	776-5832	Alfred Brown

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PRINT Name	Mailing Address	Contact #	Signature
Gregory Tressler	P.O. Box 316 Kasilof AK 99610	907 574 1788	<i>Gregory Tressler</i>
Laurinda Pepi	P.O. Box 316 KASILOF AK 99610	907 262-1788	<i>Laurinda Pepi</i>
Jim BATCHELDER	P.O. Box 116 KASILOF		<i>Jim Batchelder</i>
Leslie Batchelder	P.O. Box 116 KASILOF		<i>Leslie Batchelder</i>
JAMES BATCHELDER JR.	" " " "		<i>James Batchelder</i>
JAMES M Ryherd	" " " " Box 876		<i>James Ryherd</i>
KATHERINE S. McFadden	Kasilof AK		<i>Katherine S. McFadden</i>
Larry G. Willard	P.O. Box 955 Kasilof, AK 99610		<i>Larry G. Willard</i>
EMILY NICHOLSON	" "		<i>Emily Nicholson</i>
Marilyn Tressler	Kenai 99611 P.O. Box 1876		<i>Marilyn Tressler</i>
CRAYC SHILLIPS	Box 1131 HOMER 99603		<i>Crayc Shillips</i>
ROBERT ERNST	46430 Jakes Way Kenai AK		<i>Robert Ernst</i>
Fletcher E. Gault	46430 Jakes Way Kenai AK		<i>Fletcher E. Gault</i>
FRED BROWN	P.O. Box 7148 NIKISKI		<i>Fred Brown</i>
Dave Brown	P.O. Box 308 Kenai		<i>Dave Brown</i>
Alexis Pilatti	P.O. Box 365 Kenai		<i>Alexis Pilatti</i>

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PRINT Name	Mailing Address	Contact #	Signature
Cynthia Smith	P.O. Box 421 Kasilof 99610	262-5432	Cynthia Smith
Corbin Nicks	P.O. Box 73 Kasilof Kenai 99611	262-2740	Corbin Nicks
Dorothy M. Tites	P.O. Box 3016,	262-1447	Dorothy M. Tites
Marty S. Hapeman	P.O. Box 611 Kasilof	1777	Marty S. Hapeman
Viviane Taylor	P.O. Box 47, Kasilof	262-5440	Viviane Taylor
Allen Ray, Gordon	P.O. Box 872 Kasilof	262-6000	Allen Ray, Gordon
Davidson Roush	P.O. Box 124 Kasilof	262-1894	Davidson Roush
Jan Ford	P.O. Box 124 Kasilof	262-1894	Jan Ford
Connie Ann	P.O. Box 561 Kasilof	262-5962	Connie Ann
Jan Smith	P.O. Box 421 Kasilof	262-5432	Jan Smith

PROJECT COSTS

Kawerak, Inc.

Project: Beringia Museum of Culture & Science

Fiscal Year: 2008

Contact person: Loretta Bullard, President 907-443-5231

Total funding to complete the project: \$23,092,448

Number of years to complet the project: 5 years; 2008 - 2012

We have not received prior state approprlations.

Funds for the project are not included in the governor's proposed FY 2009 Budget.

Matching funds available: Land Cost

Kawerak purchased the land for Beringia Museum Culture & Science \$ 272,500

Construction Costs

Total Site and Building Construction Costs \$ 23,092,448

Design and Project Development Costs

Architectural Engineering Fees

Schematic Design

Design Services \$ 438,270

Geotechnical Investigations Allow \$ 70,000

Site Surveys Allow \$ 35,000

Property Replat Allow \$ 50,000

Subtotal \$ 593,270

Project Management Costs/Development Fee 10% of Construction Costs \$ 346,387

TOTAL PLANNING AND SCHEMATIC DESIGN COSTS \$ 939,657

Dave Bergstrom
PO Box 223
Tok, Alaska 99780
907-883-5647

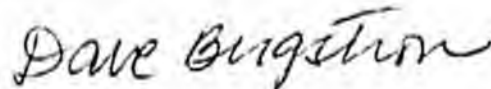
April 7, 2008

State Representative
The Honorable Kevin Meyer
Co-Chair, House Finance Committee
State Capitol
Juneau, Alaska 99801-1182

Dear Representative Meyer,

The Tok Volunteer Fire Department would like to express its support for the Upper Tanana Valley Renewable Energy Initiative. We watch a lot of biomass fuel just go up in smoke from clearing around the Tok area. We would like to see burnable brush and trees chipped up and used to offset the tremendous fuel costs in our remote area. If we had this chip burner in place and working, it would help protect Tok from wildfires. Aside from cutting defensible space around Tok and utilizing the slash for fuel, the local folks could bring all their brush to be chipped and burned, preventing constant fire hazards. This is a renewable resource that we are working with, and we believe this would help the unincorporated community of Tok tremendously.

Sincerely,



Dave Bergstrom, Fire Chief
Tok Volunteer Fire Department

cc: Upper Tanana Valley Renewable Energy Initiative Project Summary

Upper Tanana Valley Renewable Energy Initiative

Self Reliance Powered by Renewable Energy

Briefing:

The Upper Tanana Valley Renewable Energy Initiative is simply; proactively, removing the highly flammable spruce trees that annually threaten our homes, villages and communities with catastrophic wildfire, costing the State of Alaska millions of dollars annually to reactively suppress. This project will turn this renewable, sustainable, natural resource into energy in the form of heat and eventually electricity that would chart the course to self reliance independently, indefinitely powering our future.

Support

The Tok Umbrella Corporation, with support from: Tanana Chiefs Council (TCC), Tetlin Village Council and the other villages of the upper Tanana, along with Alaska Gateway School District, Tok Chamber of Commerce and private businesses, Fish and Wildlife Service Tetlin Wildlife Refuge, State of Alaska - DNR Forestry, DOT and Department of Fish and Game have come together to make this a success. There are no known opponents to this project and we have the unanimous support of the communities and village of the Upper Tanana.

Current Situation

1. Wildfires annually threaten Tok and the seven villages and communities at a great cost to the State of Alaska and its residents; this total is over \$50 Million dollars in the last 25 years alone.
2. Tok and the villages are surrounded by dense spruce forest high volume hazardous fuels that currently cost thousands of dollars per acre to remove the threat. There is currently no use, no market for this fuel. There is no equipment to utilize this resource such as whole tree chippers. In the last 25 years very little has been done to remove the threat in the form of the hazardous fuels from the communities.
3. High unemployment with a lack of year round jobs. Currently only a few weeks of employment a year as an emergency firefighter are available to the residents of the villages. High welfare and the associated social cost are very serious issues of concern.
4. High living cost with fuel oil at an all time record and electricity generated from diesel is 4 to 8 times as high as the rail belt and urban areas of the state. This combination is strangling the residents of the Upper Tanana Valley. People are moving out of rural Alaska to the urban centers in alarming numbers.
5. The State of Alaska is paying a huge price in heating fuel oil and electricity for the State schools and other public state agency buildings totaling hundreds of thousands annually.
6. The State of Alaska is currently paying an estimated \$1,000,000 dollars annually in power cost equalization for the villages and communities of the Upper Tanana Valley.
7. Lack of infrastructure with roads to access our forest and resources. The only road access to much of our forest in the Upper Tanana is the abandoned sections of the 1940 Alaska Highway.
8. No infrastructure in the form of biomass (wood) boilers to utilize this small diameter wood which comprise the majority of the forest and current has no other use.

Initiative Benefits

1. Safer - this project will put the villages and communities on a path to eliminate the threat of a catastrophic wildfire. This is done by simply removing the hazardous fuels in and around our homes and villages.
2. Changing the current course of dependency on the State of Alaska, to a path of self reliance and self sufficiency with the use of a local renewable resource. Further develop the basis for a local economy in the forest products industry. This will create year round jobs and employ emergency firefighting crews for months a year instead of just a couple of weeks. Instead of all the money spent on fuel oil leaving the communities, it remains in the local economies, hiring more teachers or fulfilling other needs. This will greatly improve the local economies of the area leading to a path of self reliance. Wood is 75% less expensive than current fuel prices.
3. Saving the State of Alaska money currently spent for heating fuel oil for State owned facilities such as the State Gateway School district buildings, DOT, DNR Forestry, Senior Center, Low Income Housing and etc.
4. Reducing the dependency on fossil fuels which improves the State and National economy and security.

5. Improved habitat for moose, small mammals and other wildlife immediately adjacent to communities, contributing to accessible subsistence hunting and trapping opportunities.
6. Lower the carbon emissions (wood is carbon neutral) and the harmful effects of smoke from wildfires (there is growing evidence of the harmful effects from the soot in the atmosphere. Bioenergy is environmentally friendly, sustainable energy source that has proven potential to relieve a significant portion of our reliance on fossil fuels. In Alaska energy from biomass is critically underutilized and represents a tremendous opportunity for government, industry and individuals to take control of energy production costs and environmental impacts.

Funding Request

This is a three year phased project beginning with heating State of Alaska facilities and with the goal of eventually generating electrical power. The total cost of the project is (\$7.25 to \$12.26 million)

1. (\$3.76 million) Removal of hazardous fuel around villages and communities to reduce the risk from wildfires. This will utilize village fire crews and local contractors to remove the fuels.
2. (\$500,000) Whole tree wood chipper to utilize the hazardous fuels around the villages and communities and turn the material into bulk biomass fuel for wood boilers.
3. (\$1.5 million) Construct road infrastructure on state land into the forest for harvest of the biofuels and access to fight wildfires around the communities.
4. (\$1.5 - \$5.5 million) Install wood chip fired boilers to heat State of Alaska owned facilities - Gateway School District Schools in each village and the DOT Shop, DNR Forestry building and etc.

Why this project will be successful

1. This project fulfills the most basic function and responsibility of government by providing for the safety and security of the people. By reducing the threat of a catastrophic wildfire and utilizing a renewable natural resource to achieve energy independence, the State of Alaska achieves its most basic promise to its people.
2. This project is sustainable; it utilizes one of the most abundant natural resources the State of Alaska has in its massive forest. The forest does grow back and instead of the forest we are annually threaten by; the forest can power our future. The proximity of biomass to the biomass boilers does not get any better.
3. This project uses proven technology; in fact steam from wood heat has been around a very long time indeed. Wood has heated and powered our state from the beginning. The modern wood fired boilers are an improvement on proven, simple technology that are relatively inexpensive and are good for the environment. These modern boilers easily surpassing the EPA air quality regulations; burning at over 2000 degrees with virtually no smoke emissions. It is similar to the fuel injection system we have in most automobiles applied to a wood furnace. These boilers have been in place all over the United States and the world for a long time.
4. The public and the communities are in completed unanimity in favor of this project with no known opposition.
5. The homework has been done; the feasibility study has been completed. Juneau Economic Development Council Wood Products Development Service completed a feasibility assessment for wood heating the Alaska Gateway School District schools. We're not asking for money to study anything, we're asking for an investment by the state.
6. This is State of Alaska investing in State of Alaska infrastructure in its buildings and state forested lands and leading by example using a renewable, sustainable energy to reduce operating cost.
7. This project will keep hundreds of thousands of dollars in the communities each month, instead of leaving paying fuel oil companies. This will have a profound effect on the local economies. This will get the communities on a path to self reliance.
8. We will utilize existing private timber harvest and milling capabilities and enable them to expand to meet the new demand and keep government involvement to a minimum. Harvest of our forest in the Upper Tanana has been taking place on a larger scale for close to 70 years with success.
9. The new proactive climate will attract private enterprise investment in biofuels to the region and the rest of the state to meet the incredible market potential.
10. This project will be a pilot project for dozens of other potential locations around the state.
11. One fire could easily exceed the cost of this entire project.

Dave Bergstrom
PO Box 223
Tok, Alaska 99780
907-883-5647

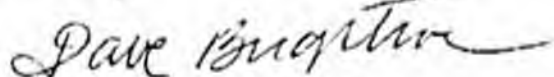
April 7, 2008

State Representative
The Honorable Mike Chenault
Co-Chair, House Finance Committee
State Capitol
Juneau, Alaska 99801-1182

Dear Representative Chenault,

Speaking as the Fire Chief for the Tok Volunteer Fire Department in Tok Alaska and also as a lifelong resident, I would like to see the Tok Division of Forestry receive new fire engines and equipment to better serve this area. Over the last several years, our summers seem to be getting hotter and drier. As a result, our homes and land have become more susceptible to wildland fires. Tok State Forestry and the Tok Volunteer Fire Department rely heavily on one another for mutual aid throughout the fire season since our area has no fire hydrants. All of our water is on wheels. New trucks and equipment for Tok State Forestry would keep maintenance costs down and would let them better perform their duties.

Sincerely,



Dave Bergstrom, Fire Chief
Tok Volunteer Fire Department

cc: Governor Palin's FY2009 Capitol Project Request, Reference #33955

Wildland Fire Truck Replacement Phase 1

FY2009 Request:

\$625,000

Reference No:

33955

AP/AL: Appropriation

Project Type: Health and Safety

Category: Public Protection

Location: Statewide

Contact: Leta Simons

House District: Statewide (HD 1-40)

Contact Phone: (907)465-2400

Estimated Project Dates: 07/01/2008 - 06/30/2009

Brief Summary and Statement of Need:

Fire engines are essential for initial attack wildland fire fighting in meeting primary objective of containing 90% of fires at ten acres or less on lands in "full" and "critical" protection. Overall, the Division responds to an average of 400+ wildland fires/year, primarily in high value urban interface areas. Replacement would decrease the reliance on out-dated engines and increases margin of safety for fire fighters. This supports the mission to manage fires in the most effective and cost efficient manner possible, meeting statutory requirements to provide wildland fire protection on all state, municipal, and private lands.

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
Gen Fund	\$625,000	\$625,000					\$1,250,000
Total:	\$625,000	\$625,000	\$0	\$0	\$0	\$0	\$1,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

SLA02/CH1 \$ 400,000 Complete

Project Description/Justification:

It is the intent of AS 41.15.010 - 41.15.170 to provide protection, commensurate with the value of the resources at risk, for the natural resources and watersheds on land that is owned privately, by the State or a municipality.

In addition, AS 18.70.320 states, "It is the policy of the state to protect its residents and their property from the ravages of fire... The legislature finds that fire is a constant threat and that homes, places of employment, modes of transportation, and our natural resources needs a system of fire protection..."

In support of the intent of this legislation, the department will purchase one Type 3 (medium) fire engine and three Type 6 (light) engines. Forestry fire engines are first responders to urban/wildland interface fires in areas such as the Anchorage hillside, Kenai Peninsula Borough, and the Fairbanks North Star Borough. It is essential that the State maintain equipment to industry standards in order to limit liability, ensure safety, and provide reliable response capability.

Engines provide the initial attack capacity critical for urban interface wildland fire protection. This is a combination of Type 6 and Type 3 engines. The Type 6 engines provide quick response and maneuverability as well as the capability of patrolling long distances in Division of Forestry's protection areas. Engine crewmembers often provide first on-scene evaluation of values at risk, potential fire behavior, additional resources needed, and mobile communications. Type 3 engines can provide additional crewmembers (up to five), up to 600 to 750 gallons of water with fire suppressant foam, and provide additional equipment that can be used to keep potentially large fires at their minimum acreage.

Wildland Fire Truck Replacement Phase 1**FY2009 Request: \$825,000****Reference No: 33956**

During 2007 and after completion of the Alaska wildland fire season, the Division of Forestry supplied ten engines to the Joint Interagency Fire Coordination Center. These engines provided support and wildland fire suppression capabilities for the Northern Rockies in and around the Missoula, Montana Area. The mission lasted more than 50 days, employed 30 personnel, and garnered revenue to offset the vehicles' operating costs and advance the maturity date for replacement of the vehicles.

Why is this Project Needed Now?:

Maintenance costs on outdated equipment increase proportionately to age and use. Engines needing replacement have outdated technology such as two point safety restraints as well as deteriorating utility bodies. In working with or directly in support of local fire departments, the cooperative effort benefits the public with improved service, reduced costs, and successful engine response to wildland fire.

Engine replacement requires lead time and planning as the vehicles are manufactured by specialty GSA contractors. Engines must be ordered as far as a year in advance. Wildland fire activity has been increasing in the past several years in all of DNR's protection responsibilities. This is a reflection of the increased population, their propensity in building in both remote and urban fire prone areas, and fire seasons that are beginning to start earlier, have increased intensity, and are prolonged.

Specific Spending Detail:

<u>LINE ITEM</u>	<u>DOLLAR AMOUNT</u>	<u>DESCRIPTION (text)</u>
Personal Services	\$ 5,000	Time to monitor and inspect engines prior to acceptance.
Travel	\$ 5,000	Travel to facilities for vehicle inspections prior to delivery.
Services	\$ 16,000	Shipping from Fremont, Indiana to Alaska
Capital Outlay	\$ 800,000	Purchase of one Type 3 engine (\$195.0 per engine) and three Type 6 engines (\$135.0 per engine)

The Division of Forestry's fire engines are critical to successful initial attack in the wildland fire arena. Reliance on the aging fleet is increasing risk to fire fighters and the values to protect. The wildland fire engines for the Division of Forestry's program were first upgraded in 1984. In 1999, a program began to replace outdated equipment. Seventeen engines were replaced utilizing Department of Transportation and Public Facilities equipment funding and a 2002 CIP (SLA 2002, Ch 1, Sec 1, Pg 43, Ln 8) has been completed. Since then an additional ten engines have been scheduled to be replaced for the past five years. Replacement costs have not been funded since 2002 and now, additional engines need replacement.

Project Support:

Continued support from the Alaska State Fire Chiefs Association, Interior Fire Chiefs Association, (Kenai Peninsula, Mat/Su, Fairbanks North Star, and Denali) Boroughs, 80+ local fire departments, and the general public who receive the benefit of increased wildland fire protection.

Project Opposition:

No anticipated opposition.

4/5/08

REQUESTING A MAJOR RENOVATION OF THE HIGH SCHOOL AND GYMNASIUM IN UNALAKLEET, ALASKA

Bering Strait School District Board Of Education, Unalakleet Advisory Education Committee, Native Village Of Unalakleet, Unalakleet Native Corporation, and City Of Unalakleet

RESOLUTION 08-01

WHEREAS the Unalakleet High School Renovation project is number 23 on the current Capital Improvement Projects Major Maintenance Grant Fund list, and

WHEREAS Governor Palin's proposed capital budget funds the top 21 on the Major Maintenance Grant Fund list, and

WHEREAS education has a direct effect on our students' futures and their contributions to our community, state, and nation, and

WHEREAS the parents, community members, and organizations desire the best education possible for our students, and

WHEREAS, Unalakleet is the hub for the eastern Norton Sound and is the location of the Bering Strait School District headquarters, and

WHEREAS, the Frank A. Degnan High School facilities were built in 1976 as an add on to the Bureau of Indian Affairs school built in 1959, and

WHEREAS, the Frank A. Degnan High School is too small and in need of multiple upgrades, such as heating, ventilation, plumbing and roofing, in order to be more energy efficient and safe, and

WHEREAS, the high school's education program is affected by poorly designed classrooms, lack of adequate program areas, limited locker/storage areas, insufficient administrative space, inefficient traffic patterns, and a constantly increasing educational program, and

WHEREAS, the current gym is 45 years old, was built as a recreational facility for the Air Force, and was moved five miles downhill to its current location to serve Unalakleet Elementary, Unalakleet Middle School, and Frank A. Degnan High School, and

WHEREAS, as a central location, many student activities such as the Elementary/Jr. High Wrestling & Cheerleading Tournament and numerous Region I tournaments are held in Unalakleet, and

WHEREAS, the gym has support beams immediately next to the playing court and has insufficient seating, necessitating spectators to sit on the sidelines and under the basket in an unsafe environment, both of which have resulted in injuries, and

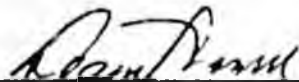
WHEREAS, both the Frank A. Degnan High School structure and the gymnasium are too small and outdated, and

WHEREAS, the school serves the entire community of Unalakleet for organization and political meetings, funerals, weddings, potlucks, and the annual Jamboree Tournament involving basketball teams from the Seward Peninsula, and

WHEREAS the high school and gymnasium facilities are used to provide annual district-wide inservices for BSSD principals, teachers, and classified staff throughout the school year, and

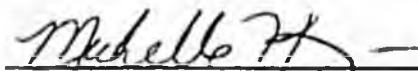
WHEREAS, a well-rounded education, including student activities, is a priority for the community of Unalakleet;

THEREFORE, BE IT RESOLVED by Bering Strait School District Board of Education, Unalakleet Advisory Education Committee, Native Village of Unalakleet, Unalakleet Native Corporation, and City of Unalakleet, that the 25th Alaska State Legislature is respectfully requested to appropriate funds for a major renovation of the Frank A. Degnan High School and gymnasium to support the educational program and student activities of Unalakleet, Alaska.



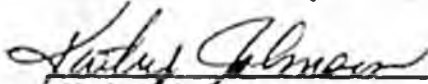
Weaver Ivanoff, Chairperson
Bering Strait School District Board of Education

March 4, 2008
Date



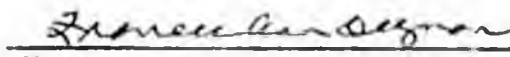
Michelle Harvey, Co-Chairperson
Unalakleet Advisory Education Committee

March 4, 2008
Date



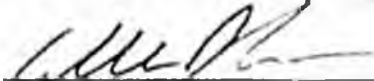
Kathy Johnson, President
Native Village of Unalakleet

March 4, 2008
Date



Frances Ann Degnan, Secretary
Unalakleet Native Corporation

March 4, 2008
Date



William Johnson, Mayor
City of Unalakleet

March 4, 2008
Date



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NAKNEK, ALASKA 99639
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TELEPHONE
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Bristol Bay Borough

April 4, 2008

Senator Lyman Hoffman
Alaska State Capitol, Room 518
Juneau, Alaska 99801

Representative Bryce Edgmon
Alaska State Capitol, Room 424
Juneau, Alaska 99801

RE: Engineering Cost Estimates, Port of Bristol Bay Project Phase I.

Dear Senator Hoffman, Representative Edgmon.

We are rapidly approaching a critical decision point with the Port of Bristol Bay project. Necessary construction permits are in hand and all engineering & design documents have been finalized. It has been the intent of the borough to advertise the project in late April or early May, receive and review the bids in May and award the project by June 2008.

PND Engineering has estimated Full Build Out at \$6,975,700. This represents an increase over our preliminary estimates of \$5,700,000. The borough requests your immediate assistance in securing state aid to address the differential.

Currently the borough has \$5,600,000 for the project from the following sources: BBEDC - \$1,000,000; Federal EDA - \$1,700,000; Bristol Bay Borough - \$1,000,000; Denali Commission - \$1,000,000 and previous Legislative grants - \$900,000.

The borough respectfully requests your assistance in securing (at least) \$1,500,000 in state funding in order to ensure sufficient funding to allow this project to advance along the current schedule. Failure to advance this project at this time will impact permits, drive costs up and further risks the public's safety with new forty foot fully loaded containers.

The Port of Bristol Bay Project is the borough's # 1 capital priority. This project impact the fisherman from Togiak to Port Heiden.

Thank you, your assistance is greatly appreciated

David L. Soulak,
Borough Manager

Enclosure. PND Project Cost Estimates

Cc. Berney Richert, US Department of Commerce, EDA
H Robin Samuelsen, Jr., BBEDC
Mike McKinnon, Transportation Coordinator, Denali Commission

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NAKNEK, ALASKA 99633

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Bristol Bay Borough

RESOLUTION 2007 - 15

A RESOLUTION OF THE BRISTOL BAY BOROUGH ASSEMBLY IDENTIFYING AND ESTABLISHING CAPITAL IMPROVEMENT PRIORITIES FOR THE BRISTOL BAY BOROUGH FOR FISCAL YEAR 2009

Whereas, The Bristol Bay Borough has developed a 5-Year Capital Improvement Program and

Whereas, certain projects identified in the 5-Year Capital Improvement Plan have received the highest rating for social and economic well-being, and

Whereas, the Borough Assembly desires to submit an updated and consolidated FY2009 Capital Improvements Program to Governor Palin and the State Legislators as well as other interested parties and agencies in a continued effort to improve the quality of life for the entire Bristol Bay Region, and

Whereas, the projects included in the Capital Improvement Program are re-evaluated, prioritized and updated annually in an effort to secure financial assistance for the most critical projects.

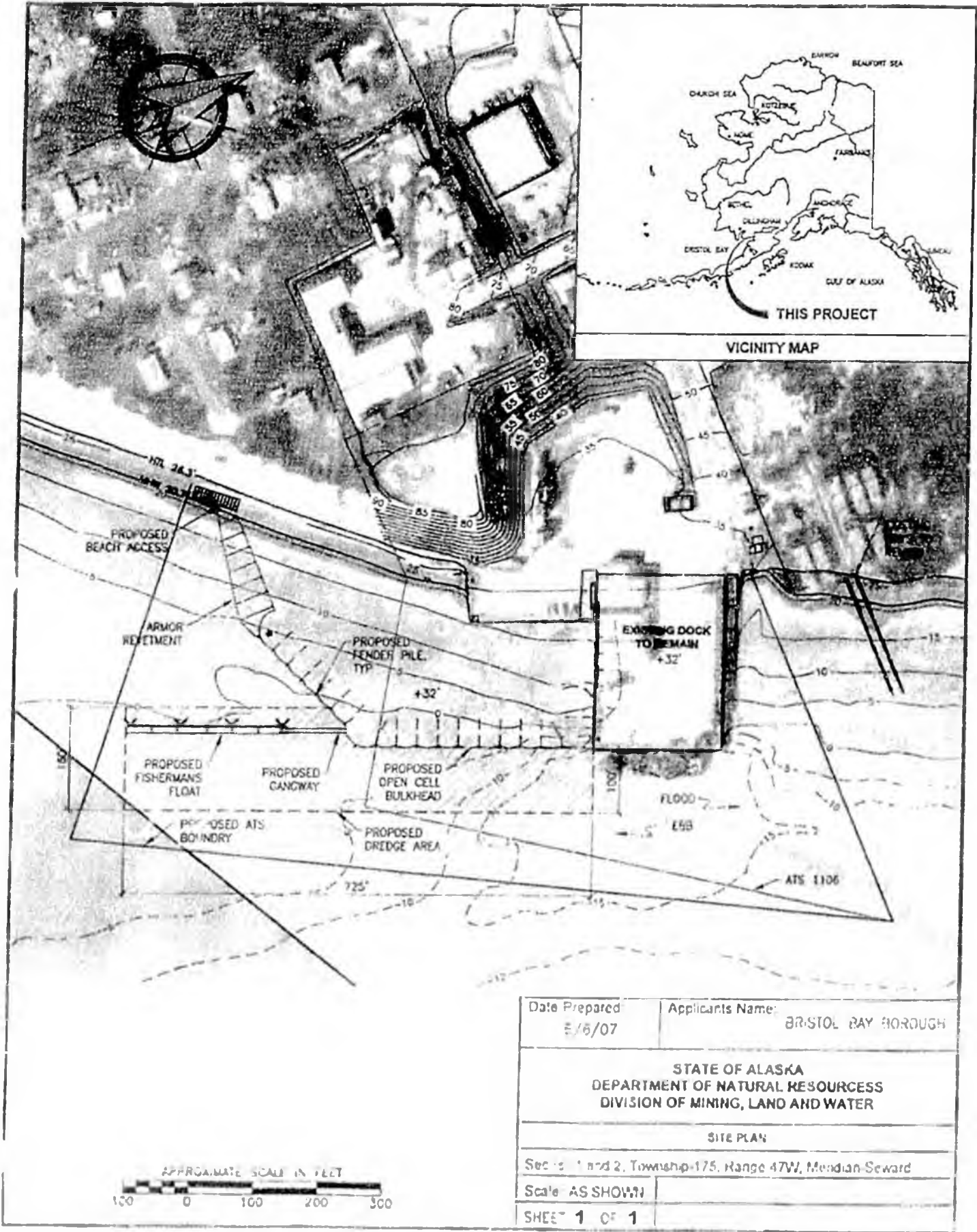
Now Therefore Be It Resolved, that the Bristol Bay Borough Assembly hereby nominates the following Capital Improvement Projects through identification and prioritization as the Borough's highest priority projects to be considered for State financial assistance for Fiscal Year 2009. The Projects are as following in priority:

1. Port of Bristol Bay Borough Expansion and Repairs
2. Naknek River Bridge & South Naknek Road Access
3. New Road Grader
4. 200 Dock Crane
5. Alaska Peninsula Highway Pathway Safety Project
6. Phase II Lake/Rapids Camp Road Improvements/Regional Recreation Access
7. Multi-Use Regional Meeting Facility & Youth Center

Port of Bristol Bay Naknek, Alaska

The busiest dock you have never heard of

- ❖ Over 300,000,000 pounds of cargo
- ❖ 112,000,000 pounds of exported fish
- ❖ Ships 1/3 of the total amount of canned salmon processed in the U.S.
- ❖ Servicing 21 southwestern communities
- ❖ Bringing fuel to 11 communities
- ❖ Ranks 8th in the U.S. for the dollar value of the commercial fishery
- ❖ Ranks 12th in the U.S. for the volume of fishery landings
- ❖ **The expansion will generate 300 additional jobs and over \$15 million in private investment**



VICINITY MAP

Date Prepared: 8/6/07
 Applicants Name: BRISTOL BAY BOROUGH

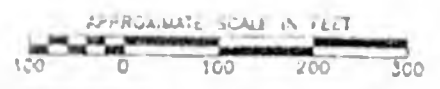
STATE OF ALASKA
 DEPARTMENT OF NATURAL RESOURCES
 DIVISION OF MINING, LAND AND WATER

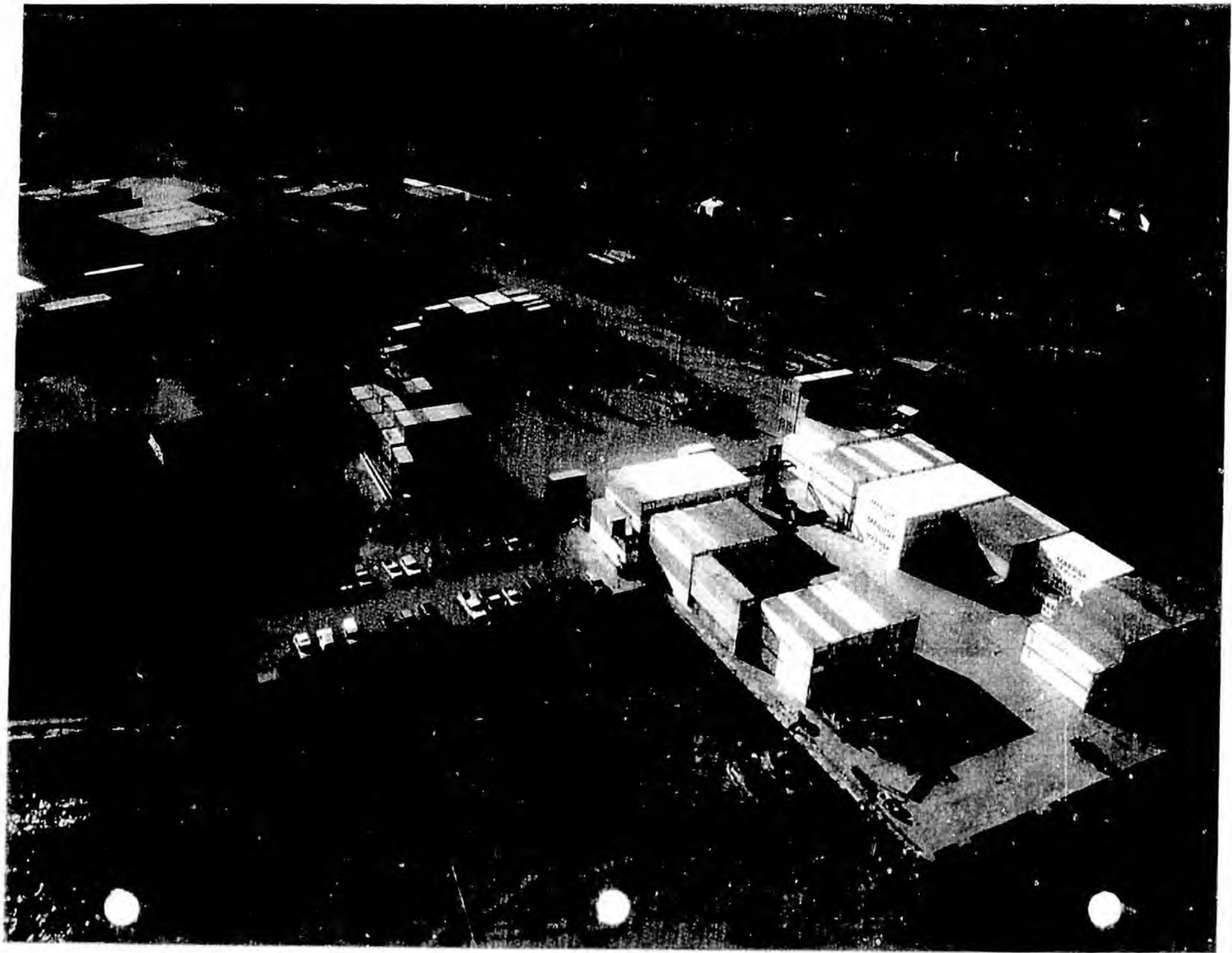
SITE PLAN

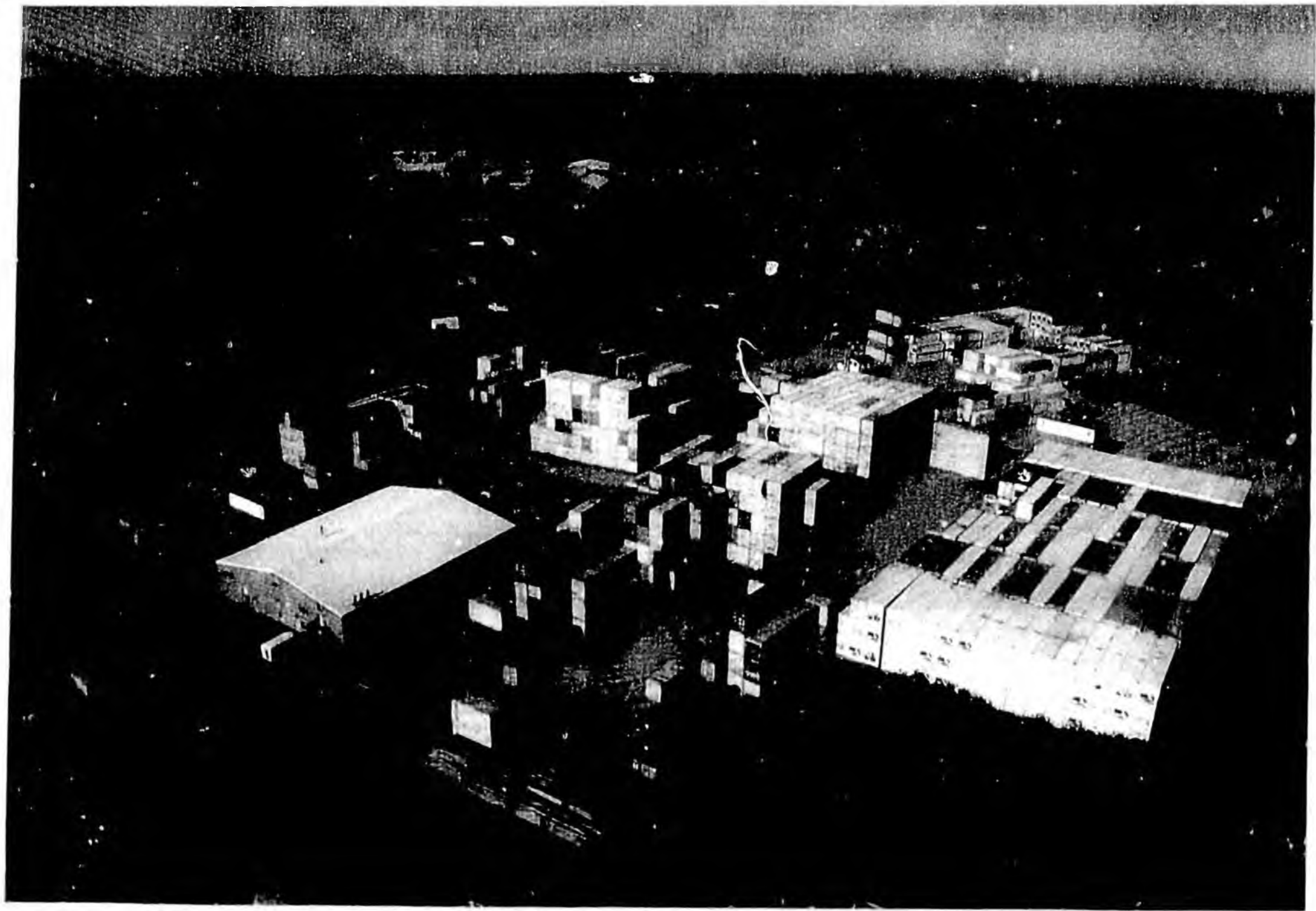
Sections 1 and 2, Township-17S, Range 47W, Mendocino-Seward

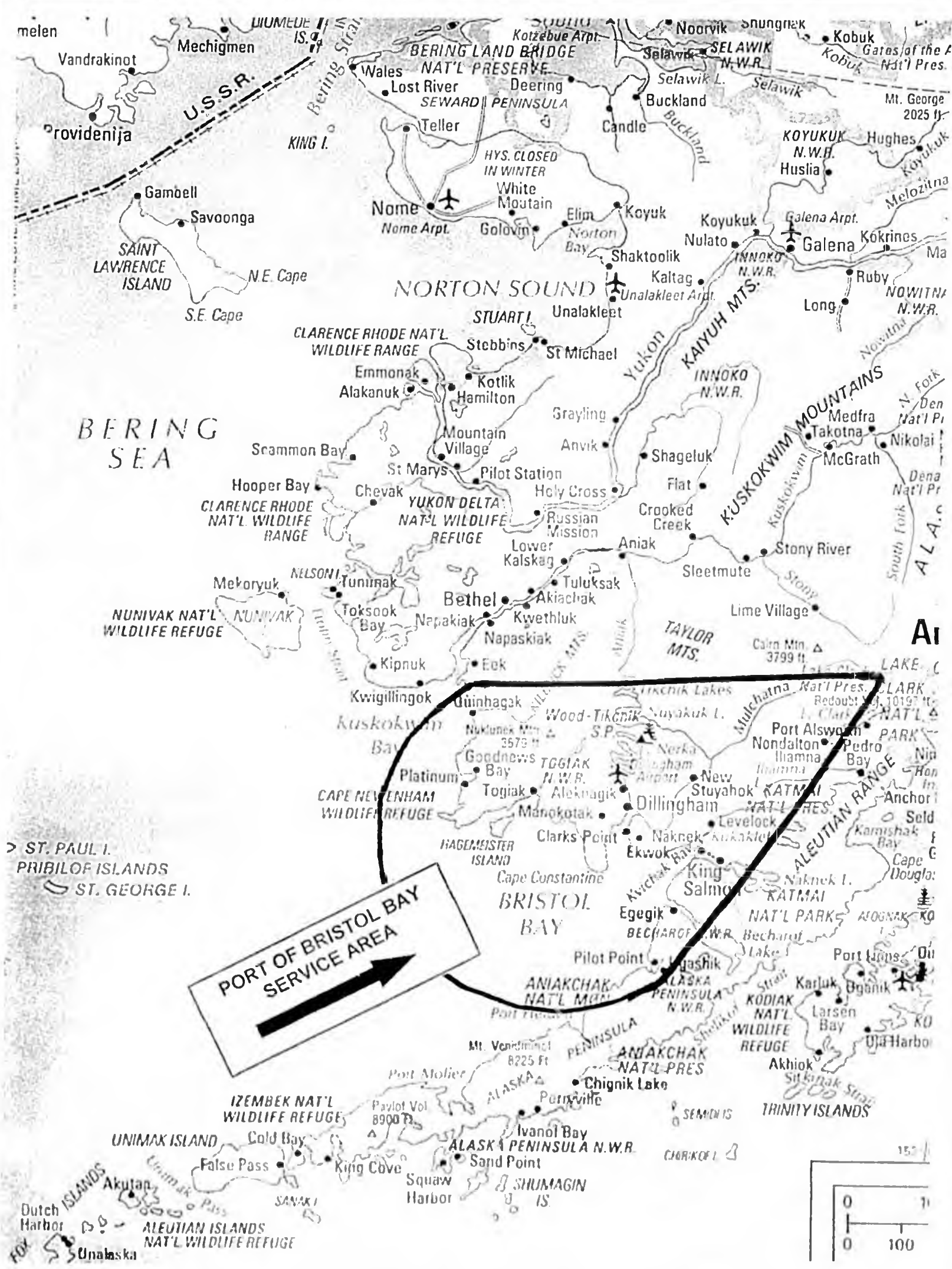
Scale AS SHOWN

SHEET 1 OF 1



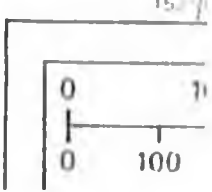






BERING SEA

PORT OF BRISTOL BAY SERVICE AREA



4/5/08

Testimony Offered to House Finance Committee
By Wayne R. Nicolls, CF
April 5, 2008

Mr. Chairman, members of the committee, good morning. My name is Wayne Nicolls. I am no longer employed, but I am a Certified Forester. I maintain my certification and association with the profession through the Society of American Foresters and other applicable educational opportunities.

I am here to support the Department of Natural Resources, Division of Forestry request for \$370,000 for reforestation. The funds will be used for 860 acres of site preparation and to plant 400,000 tree seedlings on over 1,150 acres. Most work will be in the Kenai, Mat-Su, Fairbanks, and Delta areas.

The last request for reforestation funds was in 1999 for \$200,000. Since then, the state has sold nearly 500 sales of almost 180 million board feet of timber on over 20,000 acres of land. These sales not only put timber into the market, but supported jobs in transportation, milling, planting, and the enterprises of 183 different purchasers. Hundreds of Alaskans heat their homes with state firewood.

Unlike the perception of most harvests, timber harvest begins active forest management, first by establishing new young tree stands through natural regeneration and tree planting. As those trees grow, aided by scientific cultural treatments by Division of Forestry professionals, the land upon which they grow will produce even more and better wood than was originally harvested. In the meantime, with proper management, wildlife habitat, particularly for moose and grouse is improved and maintained.

Sales are designed to encourage natural regeneration. Site preparation and seeding or planting, however, are often needed in lieu of or to supplement natural regeneration. On large logged areas involving well-equipped larger operators, reforestation is usually required in the sale contract. Requiring smaller operators to do reforestation is not feasible.

Prompt reforestation following harvest is important for it to be done economically and effectively before competing grasses and brush species become established. The Alaska Forest Practices Act, which ranks among the best such laws among forested states, requires reforestation within 7 years of harvest. If not done through the timber sale contracts, it must be done by the state.

I urge you to favorably consider the request for reforestation funds for a growing investment on state forestland.

Thank you.

For File 4/5
4/5/08

Alaska Maritime "Capstone" Program

Updated April 1, 2008 8B221

Description of Project:

Since 2001, over \$5.5M in State, Coast Guard and marine industry funds have been allocated to build a vessel tracking system operated by the Marine Exchange of Alaska to aid safe, secure, efficient and environmentally sound maritime operations. The system uses both satellite and Automatic Identification System (AIS) to track vessels throughout Alaska waters. An additional \$1.25M will substantially increase the capabilities of this system.

This Alaska Maritime "Capstone Program" is a technology focused vessel tracking system that provides near term safety, security, environmental protection and efficiency gains in maritime operations by accelerating implementation and use of modern satellite and AIS vessel tracking technologies. To date this vessel tracking system has been used to aid the response to several serious maritime casualties some of which are noted below:

- The cargo ship *Selendang Ayu* grounding near Dutch Harbor and the follow on search and rescue and oil spill response operations.
- The tank vessel *Seabulk Pride* grounding and the follow on emergency response.
- The tracking of an abandoned Russian barge in the Gulf of Alaska as requested by the Coast Guard to warn other vessels of the hazard to navigation.
- The search for a "man overboard" from a cruise ship sailing in Clarence Strait with the tracking system providing the Coast Guard with the vessel's trackline and probable location of the passenger.
- The storm damages "semester at sea" cruise ship *Explorer* in the North Pacific which was tracked for the Coast Guard by the system.
- The grounding and abandon ship of the *Empress of the North* and the follow on emergency response, salvage and oil spill response operations.

With respect to environmental compliance the system has also been used to:

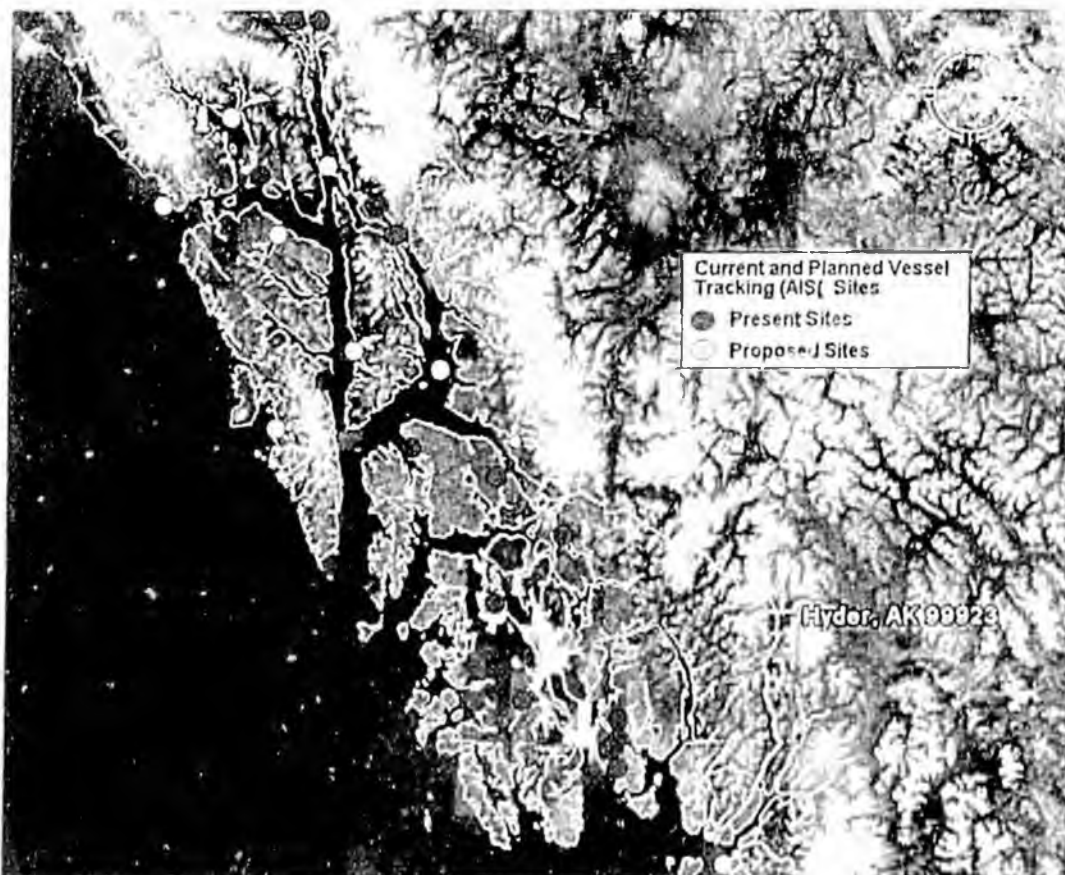
- Monitor the safe speed of cruise ships operating in areas where whales are present (Glacier Bay) to minimize impacts.
- Monitor the transits of cruise ships to aid DEC validate overboard discharges are done in accordance with the environmental regulations.

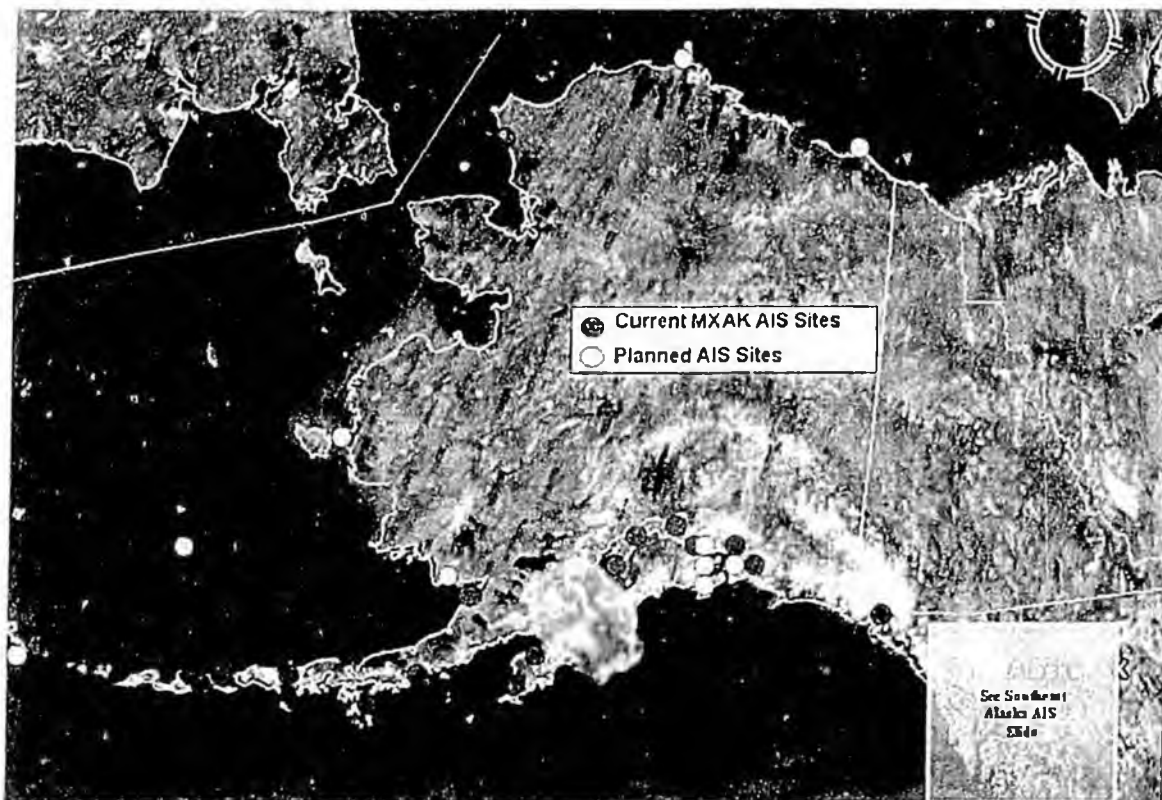
While the system has proven to be effective in the above listed cases, there are many gaps in the vessel tracking systems' coverage of Alaska waters transited by vessels that can be addressed through the expansion of the existing AIS network. The system will be upgraded with new AIS receivers to provide greater range and coverage, improved software to increase the capabilities of the system, such as programming of automated alerts, and new hardware to increase the reliability through providing back up servers.

In a recent National Academy of Science's draft report on the Risk of Vessel Accidents and Spills in the Aleutian Islands the marine board study group's top three mitigation measures were:

- Enhance or expand vessel tracking and communication systems (voluntary VTIS for Unimak Pass or mandatory traffic management scheme)
- Expand existing AIS network to encompass larger region (esp. southern route)
- Build and operate more AIS receiver stations throughout the Aleutians and possibly along the southern route by using weather buoys for mounting



The projected expansion of the AIS receiving network to provide greater coverage of areas transited by cruise ships, container ships, tankers, fishing vessels and ferries is represented by the following graphics:



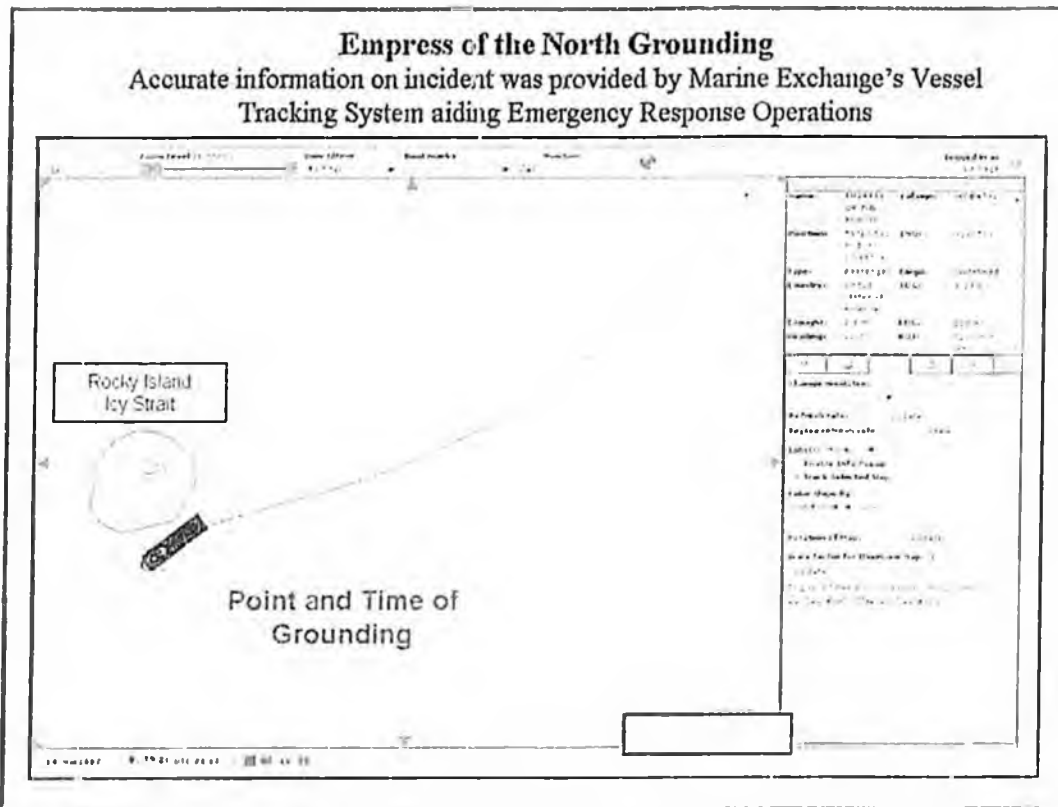


Graphical examples of how the vessel tracking system has been used in the past to aid emergency response are provided below.

**Empress of the North
Marine Casualty
Icy Strait, Alaska
14 May 2007**

Aid Emergency Response as Was Done when Empress of the North Grounded
Coast Guard used MXAK's Vessel Tracking System to locate where the incident occurred and to locate vessels that could render assistance. ADEC used the tracking system to aid their pollution response efforts



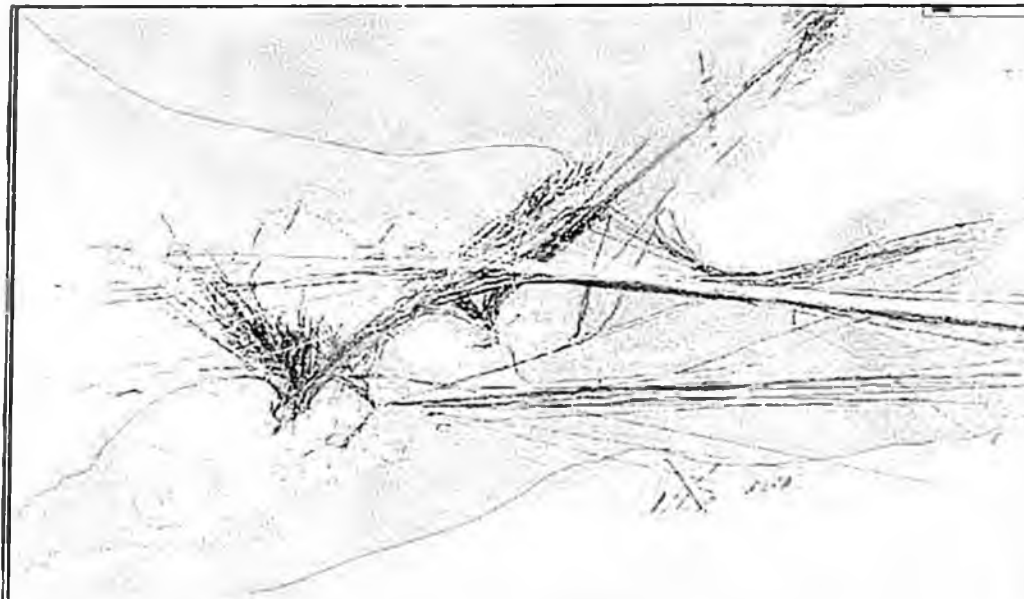
The "gapped areas" of vessel tracking coverage is represented by the graphic below of a cruise ship tracked in 2007. The red lines show the areas where AIS vessel tracking coverage was not available. The vessels positions shown were used by DEC to validate the accuracy of cruise ships' overboard discharge logs.

GTS INFINITY – AK VOYAGE #1 - 2007
 Information used by ADEC for Environmental Monitoring
 Note Present Gaps in Vessel Tracking Coverage



Traffic analysis is also provided by this system, revealing potential high risk areas to aid in risk assessments and the implementation of risk mitigation measures.

Vessel Traffic Monitoring and Assessment Evaluate Routes to Ensure Minimal Impacts



The expansion of Alaska's Capstone Maritime Vessel Tracking System will aid safe, secure, efficient and environmentally sound maritime operations as noted below.

- **Safety:** The safety of maritime operations will be aided by the information provided by the expanded tracking system that is used by the Coast Guard to conduct emergency response operations, locating vessels in distress and vessels that are nearby able to assist.
- **Environmental Protection:** The system can aid validation of compliance with various environmental regulations, including overboard discharges and the reduced speed transits in areas where whales are present and ensuring safe distance from protected areas. Additionally, the system aid the response to oil spills by tracking resources and monitor changes in vessel traffic activity in the Arctic regions of Alaska.
- **Security:** The system provides information that aids DMVA and the Coast Guard in the execution of their security missions directed at protecting cruise ships, tankers, ferries and other vessels, such as in providing escorts.
- **Efficiency:** The system is able to provide information to pilots, tug operators and others supporting vessel operations to aid the efficiency of operations.

Allocation of Funds: The requested funds will be expended as follows:

- (1) Provide a 24x7 Operations Center that will monitor vessels' movements and the proper operation of the vessel tracking system network. Estimated cost: \$350k
- (2) Upgrade software and hardware capabilities to improve the reliability and capabilities of the vessel tracking network. \$250k
- (3) Build, install and operate 18 additional shore based AIS (Automatic Identification System) vessel tracking sites that provide more complete coverage of heavily transited waters in Alaska as well as high interest waters, such as some areas of the Arctic, enhancing maritime safety, environmental monitoring and maritime security. \$650k