

HB

334

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: _____
Bill Version: HB 334
() Publish Date: _____

Identifier (file name): HB334-DPS-CDVSA-02-01-08 Dept. Affected: Public Safety
Title: "An Act extending the termination date of the Council on Domestic Violence and Sexual Assault;" RDU: Domestic Violence and Sexual Assault
Sponsor: Representative Fairclough Component: Domestic Violence and Sexual Assault
Requester: House Finance Component Number: 521 / 164

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
OPERATING EXPENDITURES							
Personal Services		624.7	624.7	624.7	624.7	624.7	624.7
Travel		98.7	98.7	98.7	98.7	98.7	98.7
Contractual		941.2	941.2	941.2	941.2	941.2	941.2
Supplies		12.3	12.3	12.3	12.3	12.3	12.3
Equipment		16.2	16.2	16.2	16.2	16.2	16.2
Land & Structures							
Grants & Claims		9,714.3	9,714.3	9,714.3	9,714.3	9,714.3	9,714.3
Miscellaneous							
TOTAL OPERATING	0.0	11,407.4	11,407.4	11,407.4	11,407.4	11,407.4	11,407.4

CAPITAL EXPENDITURES							
-----------------------------	--	--	--	--	--	--	--

CHANGE IN REVENUES ()							
-------------------------------	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1002 Federal Receipts		3,468.3	3,468.3	3,468.3	3,468.3	3,468.3	3,468.3
1003 GF Match							
1004 GF		1,545.3	1,545.3	1,545.3	1,545.3	1,545.3	1,545.3
1005 GF/Program Receipts							
1071 PFD Crm		5,569.0	5,569.0	5,569.0	5,569.0	5,569.0	5,569.0
Other Interagency Receipts		824.8	824.8	824.8	824.8	824.8	824.8
TOTAL	0.0	11,407.4	11,407.4	11,407.4	11,407.4	11,407.4	11,407.4

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Full-time		8	8	8	8	8	8
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This bill extends the termination date of the Council on Domestic Violence and Sexual Assault from June 30, 2011 to June 30, 2014. The council's funding is contained in the Governor's operating budget. No separate fiscal note appropriation is required.

Prepared by: Chris Ashenbrenner, Executive Director
Division: Council on Domestic Violence and Sexual Assault
Approved by: Walt Monagan, Commissioner
Department of Public Safety

Phone: 465-5504
Date Time: 2/1/08 2:25PM
Date: 2/1/2008



Alaska State Legislature

Representative Anna Fairclough — House District 17

House Bill 334

Extending Council on Domestic Violence

"An Act extending the termination date of the Council on Domestic Violence and Sexual Assault; and providing for an effective date."

The Council on Domestic Violence and Sexual Assault (CDVSA) is an essential organization in our state that allows coordinated efforts among state agencies and victim service providers. CDVSA's mission, to "reduce the causes and incidents; and to alleviate the effects of domestic violence and sexual assault," is one that should be important to *all* Alaskans.

Last year, the Legislature reauthorized the Council to the year 2011. Subsequent Legislation created a Legislative Task Force to address a number of questions that arise each time the Council faces reauthorization. That Task Force met this interim in Bethel, Fairbanks and Anchorage. We will convene the final meetings of the Task Force here in Juneau over the next two weeks.

In each location we've visited victim service providers and heard public testimony about the Council from those who work in the areas of domestic violence and sexual assault. In March, the Task Force will issue a report containing findings and recommendations. Among them, that the Council develop a strategic plan about how best to serve the state.

The request for reauthorization comes now because members of the 25th Legislature are educated about the Council. If the Council faces another reauthorization in 2011, it will take a great deal of time for them to educate new members of that Legislature, rather than focusing on the task at hand, which should be implementation of the strategic plan.

This request for the Council's extension to 2014 comes to you now, supported by the Task Force, in the hopes that the Legislature will see fit to allow this vital organization the time to both develop *and* implement this most needed strategic plan.

I know that we stand together as Alaskans with the goal of reducing domestic violence and sexual assault in our state. I urge your support in passing this legislation to allow the Council on Domestic Violence and Sexual Assault the opportunity to continue its critical work.