

**HB 310/**

**HB 312**

**CONF.**

**COMM.**

**4/9/08**

**HFIN**

**FILE**

Conference Committee Motion Sheet  
FY2009 Operating and Mental Health Budget

Open Items as of April 7, 2008 (Excludes Language Items and MH Capital Items)

Override if action  
differs from  
H or S position

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFtr-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Final Action	Fund Code	GF	Fed	Other
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Items Held Open at the Request of the Chairman

**DCCED**

5	Community Assistance & Economic Development	Community and Regional Affairs	Alaska Legal Services Grant				200 0	1004	Gen Fund		s	200 0		200 0	1004	200 0	0 0	0 0
													Make OTI					

**DOC**

5	Population Management	Offender Habilitation Programs	Substance Abuse Program				451 8	1004	Gen Fund		s	451 8		451 8	1004	451 8	0 0	0 0
							349 2	1171	PFD Crim		s	349 2	GF	349 2	1004	349 2	0 0	0 0
9	Population Management	Offender Habilitation Programs	Residential Substance Abuse Treatment (RSAT) Program funding increase				331 8	1171	PFD Crim		s	331 8	GF	331 8	1004	331 8	0 0	0 0
35	Population Management	Wildwood Correctional Center	Building Conversion for 80 Bed Offender Housing Units	1,106 9	1004	Gen Fund				A portion of expansion funding goes into FY2010 base	h	1,106 9		1,106 9	1004	1,106 9	0 0	0 0
				8 1	1156	Rcpt Svcs					h	8 1		8 1	1156	0 0	0 0	8 1
36	Population Management	Wildwood Correctional Center	Building Conversion for 80 Bed Offender Housing Units	302 2	1004	Gen Fund				A portion of expansion funding is an OTI	h	302 2		302 2	1004	302 2	0 0	0 0
41	Inmate Health Care	Inmate Health Care	Mental Health Services				223 0	1004	Gen Fund	Senate adds 7 PFT	s	223 0	(100 0)	123 0	1004	123 0	0 0	0 0
							223 0	1092	MHTAAR		s	223 0	(100 0) no PFTs	123 0	1092	0 0	0 0	123 0

**DEED**

1	K-12 Support	School Performance Incentive Program	Appropriate a fixed amount for school performance incentives	4,800 0	1004	Gen Fund	2,500 0	1004	Gen Fund	Selection indicates choice of language in section 11.	h open	4,800 0		4,800 0	1004	4,800 0	0 0	0 0
5	Teaching and Learning Support	Student and School Achievement	WorkReady/College Ready Initiative				414 0	1004	Gen Fund		s	414 0		414 0	1004	414 0	0 0	0 0
10	Teaching and Learning Support	House Early Learning Coordination Senate Early Learning Programs	Early Learning Coordination	307 1	1004	Gen Fund	407 1	1004	Gen Fund	May select an amount not to exceed \$407 1, regardless of structure selected in item 8. Both add 1 new PFT position	open	0 0		0 0		0 0	0 0	0 0

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														Final Action	Fund Code			
<b>DEC</b>																		
6	Water	Water Quality	Contingent Funding for National Pollutant Discharge Elimination System (NPDES) Wastewater Discharge Program				11,547.9	1004	Gen Fund	House: Funding and 13 PFT positions are in the base budget. Senate makes the appropriation conditional on transfer of full authority for administering and enforcing the NPDES program to DEC. Must take H or S on both items. Selecting Senate accepts section 12 of the Senate version of the bill, along with the conditional effect language in section 32(b).	h	0.0		0.0	0	0.0	0.0	0.0
							1,547.9	1004	Gen Fund		h	0.0		0.0	0	0.0	0.0	0.0
<b>F&amp;G</b>																		
1	Department of Fish and Game		Intent							If House is selected, House should also be selected for #2	s	0.0		0.0	0	0.0	0.0	0.0
			House It is the intent of the legislature to fund all of the increments and fund changes replacing the \$7.2 million of lost federal funding on a one-time basis. The Department is requested to prioritize these amendments for consideration in the FY2010 budget.															
			Senate None															
2	Various Appropriations	Various Allocations	The Governor requested \$7.2 million of GF to replace lost federal funds. Of this amount \$1,749.2 was accepted by both the House and the Senate.  The remaining balance of \$1,965.1 of GF is included in the CC sheet as a separate item (item # 5)	3,494.1	1004	Gen Fund	3,494.1	1004	Gen Fund	House adds one-time funding  Senate adds funding to the FY2010 base	s	3,494.1		3,494.1	1004	3,494.1	0.0	0.0
				1,749.2	1002	Fed Rcpts	1,749.2	1002	Fed Rcpts	For details, see attached spreadsheet	s	1,749.2		1,749.2	1002	0.0	1,749.2	0.0
				1,965.1	1007	VA Rcpts	1,965.1	1007	VA Rcpts		s	1,965.1		1,965.1	1007	0.0	0.0	1,965.1

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														Final Action	Fund Code	GF	Fod	Other
3	Commercial Fisheries		Intent								h	00		00	0	00	00	00
	House None																	
	Senate It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional office. It is also the intent of the legislature that all management decisions regarding Upper Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area managers.																	
4	Commercial Fisheries	Central Region Fisheries Management	Remove funding for the Soldotna Office				1004	1004	Gen Fund		h	00		00	0	00	00	00
7	Sport Fisheries		Intent								h	00		00	0	00	00	00
	House None																	
	Senate It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional office. It is also the intent of the legislature that all management decisions regarding Upper Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area managers.																	
10	Sport Fisheries	Sport Fisheries	Remove funding for the Soldotna Office				1004	1004	Gen Fund		h	00		00	0	00	00	00
12	Wildlife Conservation	Hunter Education Public Shooting Ranges	Delete funding and positions for Shooting Ranges		1024	Fish/Game					h	00		00	1024	00	00	00
13	Wildlife Conservation	Hunter Education Public Shooting Ranges	Intent								h	00		00	0	00	00	00
	House It is the intent of the Legislature that ADFG review the possibility of transferring ownership of the three state-owned shooting ranges in Fairbanks, Anchorage and Juneau to those municipalities or appropriate private entities.																	
	Senate None																	

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														Final Action	Fund Code			
<b>Gov</b>																		
1	Executive Operations	Executive Office	FY09 Funding for Statewide Energy Policy Coordinator				200.0	1004	Gen Fund	one-time increment	s	200.0		200.0	1004	0.0	0.0	200.0
3	Branch-wide Oil & Gas Development	Branch-wide Oil & Gas Development	AMD Implementation of AGIA, Chapter 22, SLA 2007; moved from the Department of Revenue				1,221.0	1004	Gen Fund		s	1,221.0		1,221.0	1004	1,221.0	0.0	0.0
<b>HSS</b>																		
5	Behavioral Health	Behavioral Health Grants	Senior Outreach, Assessment, and Referral Project (SOAR)				300.0	1037	GF/MH		s	300.0		300.0	1037	300.0	0.0	0.0
11	Behavioral Health	Behavioral Health Grants	Community Based Prevention and Intervention, Wrap Around Services				1,000.0	1037	GF/MH		s	1,000.0	(500.0)	500.0	1037	500.0	0.0	0.0
12	Behavioral Health	Behavioral Health Grants	Intent								s	0.0		0.0	0	0.0	0.0	0.0
	House	None																
	Senate		It is the intent of the legislature that the [\$1,000,000] \$500,000 increment in the FY09 budget for Community Prevention & Early Intervention for Behavioral Health Programs be used to provide statewide community based youth development programs.										Reverse intent					
14	Behavioral Health	Behavioral Health Administration	Secured Detoxification and Treatment for Involuntary Substance Abuse Commitment				722.3	1037	GF/MH	Senate transaction adds 2 PFT positions	s	722.3		722.3	1037	722.3	0.0	0.0
													Make OTI					
16	Behavioral Health	Behavioral Health Administration	Add Funding for Bethel Community Service Patrols				333.8	1037	GF/MH		s	333.8		333.8	1037	333.8	0.0	0.0
													Make OTI					
17	Behavioral Health	Behavioral Health Administration	Funding for AKAIMS Development and Maintenance of Performance Based Funding Data				150.0	1037	GF/MH	Senate transaction adds 2 PFT positions	s	150.0		150.0	1037	150.0	0.0	0.0
							150.0	1092	MHTAAR		s	150.0		150.0	1092	0.0	0.0	150.0

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														Final Action	Fund Code	GF	Fed	Other
18	Health and Social Services	Behavioral Health Administration	Intent									00		00	00	00	00	00
	House	None																
	Senate		It is the intent of the legislature that, in accordance with AS 37.05.315, \$333,800 in general fund mental health funds be provided as a grant to the City of Bethel or other community entity for the Bethel Community Patrols program.										Revise intent					
26	Public Health	Chronic Disease Prevention and Health Promotion	Helping Alaska's Schools Address Childhood Overweight and Obesity				596.7	1004	Gen Fund		h	00		00	00	00	00	00
29	Public Health	Community Health Grants	Funding for Community Health Centers				1,000.0	1074	Gen Fund		open	00		00	00	00	00	00
30	Public Health	Community Health Grants	Intent									open	00		00	00	00	00
	House	None																
	Senate		It is the intent of the legislature that \$1,000,000 be made available for direct services provided by primary care community health centers operating as federal 330 facilities through a competitive grant process under 7 AAC 78.										Revise intent to match #29					
32	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	Funding to Increase Home & Community Based Waiver Rates (Assisted Living Homes) from 4% to 6%				290.2	1002	Fed Rcpts		open	00		00	00	00	00	00
							278.5	1003	G/F Match		open	00		00	00	00	00	00
36	Departmental Support Services	Agency-wide Unallocated Reduction	Unallocated general Medicaid rebasing to be distributed before budget is completed		1002	Fed Rcpts		1002	Fed Rcpts		a				00		00	
					1004	Gen Fund		1004	Gen Fund		s				00		00	

open

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														Final Action	Fund Code				
<b>Labor</b>																			
2	Workforce Development	Southwest Alaska Vocational and Education Center Operations Grant	Support for operation of the Southwest Alaska Vocational & Education Center				195.0	1004	Gen. Fund		s	195.0			195.0	1004	195.0	0.0	0.0
3	Alaska Construction Academy Training Opportunities	Alaska Construction Academy Training Opportunities	Alaska Construction Academy Training Opportunities	0.0			0.0			House adds \$3,500.0 One-Time Increment and Senate adds \$3,500.0 to Base	h	0.0			0.0		0.0	0.0	0.0
<b>Law</b>																			
4	Criminal Division	Third Judicial District: Anchorage	Special Offenders Unit - Anchorage	343.6	1004	Gen Fund	171.8	1004	Gen Fund	House adds 2 PFT positions. Senate adds 1 PFT position.	s	171.8			171.8	1004	171.8	0.0	0.0
6	Criminal Division	Criminal Appeals/Special Litigation Component	New Law Office Manager - Office of Special Prosecution and Appeals				106.2	1004	Gen Fund	Adds 1 PFT position.	s	106.2			106.2	1004	106.2	0.0	0.0
8	Civil Division	Collections and Support	New Associate Attorney for Adult Restitution	111.5	1004	Gen Fund	55.8	1004	Gen Fund	Both add 1 PFT position.	s	55.8			55.8	1004	55.8	0.0	0.0
<b>DNR</b>																			
13	Resource Development	North Latitude Plant Maternal Center	Replace unrealizable Federal Receipts in order to Continue the Foundation Seed Program	500.0	1004	Gen Fund	500.0	1004	Gen Fund	Amount is not subject to conference. House adds \$500.0 to Base and Senate adds \$500.0 as One-Time funding.	s	500.0			500.0	1004	500.0	0.0	0.0

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<b>DPS</b>																			
2	Alaska State Troopers	Prisoner Transportation	Increased Prisoner Transportation Costs				227.5	1004	Gen Fund		h	0.0		0.0	0	0.0	0.0	0.0	
5	Alaska State Troopers	Alaska State Trooper Detachments	Increased Costs for Dispatch Services	250.0	1004	Gen Fund	420.3	1004	Gen Fund		h	250.0		250.0	1004	250.0	0.0	0.0	
10	Alaska State Troopers House	Intent It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements.									h	0.0		0.0	0	0.0	0.0	0.0	
	Senate	None																	
14	Village Public Safety Officer Program	VPSO Contracts	Increase VPSO Base Pay to \$21 Per Hour				600.0	1004	Gen Fund	Senate added funding based on Senate VPSO Task Force recommendation #1.	s	600.0		600.0	1004	600.0	0.0	0.0	
15	Village Public Safety Officer Program	VPSO Contracts	Provide Partial Funding for 15 New VPSO Positions				929.9	1004	Gen Fund	Senate added funding based on Senate VPSO Task Force recommendation #2.	s	929.9	(310.0)	619.9	1004	619.9	0.0	0.0	
16	Village Public Safety Officer Program	VPSO Contracts	Fund Stipend for Facility Costs in Communities That Have a VPSO				66.0	1004	Gen Fund	Senate added funding based on Senate VPSO Task Force recommendation #5.	h	0.0		0.0	0	0.0	0.0	0.0	
17	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Replace GF with PFD Criminal Funds	1,778.2	1004	Gen Fund	1,341.5	1004	Gen Fund	Selecting House replaces \$1.78 million GF with available PFD funds. Selecting Senate reduces GF by \$1.34 million and leaves \$436.7 PFD funds available. Those funds are added in the Senate version of item 18. Effectively, the Senate position provides \$436.7 more GF than the House position. Both House and Senate use all available PFD funds.	h	1,778.2		1,778.2	1004	1,778.2	0.0	0.0	
				1,778.2	1171	PFD Crim	1,341.5	1171	PFD Crim		h	1,778.2		1,778.2	1171	0.0	0.0	1,778.2	

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														Final Action	Fund Code			
18	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Cost-of-living Increases for Shelter Grants				43C 7	1171	PFD Crim	Cannot select Senate if House is selected in #17.	h	0.0		0.0	0	0.0	0.0	0.0
24	Victims for Justice	Victims for Justice	Funding for Victims for Justice program - a non-profit organization that provides support to victims of violent crimes and supports families of homicide victims				200.0	1004	Gen Fund		s	200.0		200.0	1004	200.0	0.0	0.0

DOR

4	Alaska Permanent Fund Corporation	APFC Operations	New Position - Accountant	83.6	1105	PFund Rcpt					s	0.0		0.0	0	0.0	0.0	0.0
5	Alaska Permanent Fund Corporation	APFC Operations	New Position - Investment Associate	95.3	1105	PFund Rcpt					s	0.0		0.0	0	0.0	0.0	0.0
6	Alaska Permanent Fund Corporation	APFC Operations	New Position - IT Technician	63.5	1105	PFund Rcpt					s	0.0		0.0	0	0.0	0.0	0.0
7	Alaska Permanent Fund Corporation	APFC Operations	New Position - Administrative Specialist	70.1	1105	PFund Rcpt					s	0.0		0.0	0	0.0	0.0	0.0

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DOT																			
1	Administration and Support	Commissioner's Office	Delete Deputy Commissioner for the Alaska Marine Highway System		1076	Marine Hwy					s	00		00	0	00	00	00	
11	Highways, Aviation and Facilities	Northern Region Facilities	Maintenance of Fox Spring drinking facility near Fairbanks				30 0	1004	Gen Fund		h	00		00	0	00	00	00	
13	Highways, Aviation and Facilities	Central Region Highways and Aviation	Equipment Operator Apprenticeship Program - add seven non-perm positions				420 0	1004	Gen Fund		h	00		00	0	00	00	00	
14	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD Elmoro Road (Abbott Loop Road Extension) maintenance				48 1	1004	Gen Fund		s	48.1		48 1	1004	48 1	00	00	
15	Highways, Aviation and Facilities	Central Region Highways and Aviation	Increased costs of new Bethel Airport Runway				182 0	1004	Gen Fund		s	182 0		182 0	1004	182 0	00	00	
17	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Wayside and Pullout Maintenance	95 0	1004	Gen Fund					h	95 0		95 0	1004	95 0	00	00	
19	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Equipment Operator Apprenticeship Program - add six non-perm positions				405 0	1004	Gen Fund		h	00		00	0	00	00	00	
21	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Equipment Operator Apprenticeship Program - add two non-perm positions				125 0	1004	Gen Fund		h	00		00	0	00	00	00	
23	Marine Highway System	Marine Vessel Operations	Additional Marine Highway Fund Revenue available due to elimination of the Deputy Commissioner for AMHS		1004	Gen Fund					s	00		00	0	00	00	00	
				151 0	1076	Marine Hwy							s	00		00	0	00	00

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<b>University</b>																			
1	HOUSE structure - 3 appropriations: Statewide Programs & Services, University of Alaska Campuses, and UAA Small Business Development Center	23 allocations	The House split the single appropriation for the University of Alaska into three							Selecting the Senate version also redistributes previously unallocated funds from the Budget Reductions/Additions appropriation into the Senate structure (a net-zero transaction)	open	00		00		00	00	00	
	SENATE structure - 7 appropriations: Budget Reductions/Additions, Statewide Programs & Services, University of Alaska Anchorage, Small Business Development Center, University of Alaska Fairbanks, University of Alaska Community Campuses, and University of Alaska Southeast	23 allocations	The Senate split the single appropriation for the University of Alaska into seven																
4	Statewide Programs and Services	Systemwide Education and Outreach	Add Funds for Distance Education Faculty Training				300 0	1004	Gen Fund		h	00		00	0	00	00	00	
5	University of Alaska Anchorage	Matanuska-Susitna College	Add Funding and Position for College Career Counselor				80 0	1004	Gen Fund		s	80 0		80 0	1004	80 0	00	00	
6	University of Alaska Fairbanks	Fairbanks Campus	Expand Fisheries Program Statewide				1 000 0	1004	Gen Fund		s	1 000 0		1 000 0	1004	1 000 0	00	00	
							1 000 0	1048	Univ Rcpt		s	1 000 0		1 000 0	1048	00	00	1 000 0	
7	University of Alaska Fairbanks	Fairbanks Organized Research	Add Funds for Energy Research				1 000 0	1002	Fed Rrpts		open	00		00		00	00	00	
							500 0	1003	G/F Match		open	00		00		00	00	00	

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<b>Courts</b>																			
4	Alaska Court System	Trial Courts	First Judicial District Custody Investigator				76.0	1004	Gen Fund	Adds 1 PPT position.	s	76.0		76.0	1004	76.0	0.0	0.0	
7	Alaska Court System	Trial Courts	Lease Increases for Nome, Chevak, Emmonak, Galena, McGrath, and Kenai Parking Lot	69.3	1004	Gen Fund	43.5	1004	Gen Fund	Senate excludes Kenai Parking Lot.	h	69.3		69.3	1004	69.3	0.0	0.0	
8	Alaska Court System	Trial Courts	Homer Courthouse Expansion	154.4	1004	Gen Fund	76.9	1004	Gen Fund		h	154.4		154.4	1004	154.4	0.0	0.0	
12	Alaska Court System	Administration and Support	Multi-Agency Justice Integration Consortium (MAJIC)				100.0	1004	Gen Fund		s	100.0		100.0	1004	100.0	0.0	0.0	

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Items Held Open by Request

DEED

(Meyer) 3	Education Support Services	School Finance & Facilities	FY2009 Charter School Grants				100 0	1004	Gen Fund	Make OTI	open	500 0		100 0	1004	100 0	0 0	0 0
(Meyer/Dyson) 4	Education Support Services	School Finance & Facilities	Intent								open	0 0		0 0	0	0 0	0 0	0 0
				<b>House</b> None														
				<b>Senate</b> It is the intent of the legislature that \$100,000 <del>\$50,000</del> of the total amount appropriated for charter schools be divided among the three smallest charter schools based on the average daily membership of each school.								Reverse intent						
(Joule) 9	Teaching and Learning Support	Head Start Grants	Intent								h S	0 0		0 0	0	0 0	0 0	0 0
				<b>House</b> It is the intent of the legislature that \$600,000 of the amount appropriated for Head Start Grants be distributed as grants by the Department of Education and Early Development to Head Start providers who match these grants on a dollar for dollar basis and who will use these funds to enroll additional children in their programs. Funds from these grants may not be used for capital or equipment expenditures.														
				<b>Senate</b> None														

DEC

(Dyson) 5	Water	Water Quality	Personal Services Reduction to Eliminate Long-Term Vacant Positions			1004	Gen Fund	(231 0)	1004	Gen Fund	House - no position deletions Senate deletes 2 PFT (#18-7437 and #18-7703)	h		(231 0)	1004		0 0	0 0
												Delete 2 positions						

Law

(Dyson) 9	Civil Division	Oil, Gas and Mining	Oil and G. Projects				6,100 0	1004	Gen Fund		s	6,100 0	(3,100 0)	3,000 0	1004	3,000 0	0 0	0 0
												Make OTI						

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														Final Action	Fund Code			

Reopened Items

DOC

4	Administration and Support	Prison System Expansion	Funding for increased contractual and travel obligations in planning and coordinating the new prison expansion	180 0	1004	Gen Fund	180 0	1061	CIP Rcpts	CIP receipts are not available unless the legislature adds to the Governor's capital budget.	s	180 0		180 0	1061	0 0	0 0	180 0
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DNR

11	Resource Development	Agricultural Development	Eliminate One Permanent Full-Time Position and Funding					1004	Gen Fund	Senate transaction deletes 1 PFT position	h	0 0		0 0	0	0 0	0 0	0 0
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DC & PF

16	Highways - Aviation and Facilities	Central Region and Aviation	Highways	Increased costs of sodium chloride in the Central Region			332 0	1004	Gen Fund		s	332 0		332 0	1004	332 0	0 0	0 0
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Courts

6	Alaska Court System	Trial Courts	Juror Process Enhancement	357 0	1004	Gen Fund	69 0	1004	Gen Fund	House funds Governor's GF increment for jury pay and parking Senate accepted jury pay only	h	57 0		357 0	1004	357 0	0 0	0 0
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MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 312) SUBJECT TO CONFERENCE						
Item #	Department	Description	Fund Source	HouseMH	SenateMH	Chairman's Recommendation
1	Health and Social Services	MH Essential Program Equipment	Total	0.0	250.0	s
			1037 GF/MH (GF)	0.0	250.0	
2	Health and Social Services	MH Home Modification and Upgrades to Retain Housing	Total	500.0	0.0	h
			1037 GF/MH (GF)	250.0	0.0	
			1092 MHTAAR (Oth)	250.0	0.0	
3	Health and Social Services	MH Treatment and Recovery Based Special Needs Housing	Total	750.0	0.0	h
			1037 GF/MH (GF)	250.0	0.0	
			1092 MHTAAR (Oth)	250.0	0.0	
			1139 AHFC Div (Oth)	250.0	0.0	
4	Natural Resources	Mental Health Trust Facilities Maintenance	Total	350.0	0.0	h
			1092 MHTAAR (Oth)	350.0	0.0	
5	Natural Resources	Mental Health Trust Land Development	Total	650.0	0.0	h
			1092 MHTAAR (Oth)	650.0	0.0	
6	Revenue	AHFC Housing Trust	Total	10,000.0	0.0	open
			1037 GF/MH (GF)	2,500.0	0.0	
			1092 MHTAAR (Oth)	2,500.0	0.0	
			1108 Stat Desig (Oth)	2,500.0	0.0	
			1139 AHFC Div (Oth)	2,500.0	0.0	
7	Revenue	AHFC Homeless Assistance Program	Total	2,000.0	0.0	h
			1037 GF/MH (GF)	500.0	0.0	
			1092 MHTAAR (Oth)	500.0	0.0	
			1139 AHFC Div (Oth)	1,000.0	0.0	
8	Revenue	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	Total	200.0	0.0	h
			1092 MHTAAR (Oth)	200.0	0.0	
9	Revenue	AHFC Beneficiary and Special Needs Housing	Total	1,750.0	0.0	h
			1139 AHFC Div (Oth)	1,750.0	0.0	
10	Transportation/Public Facilities	Coordinated Transportation and Vehicles	Total	1,100.0	0.0	h
			1037 GF/MH (GF)	800.0	0.0	
			1092 MHTAAR (Oth)	300.0	0.0	
			<b>TOTAL</b>	<b>17,300.0</b>	<b>250.0</b>	

(all open)  
4/11/08

House and Senate Versions of HB 310  
LANGUAGE SUBJECT TO CONFERENCE

**Item 1**

**House**

\* Sec. 4 (b) It is the intent of the legislature that the general fund be the last fund source to be expended from any appropriation that has multiple fund sources. It is the intent of the legislature that the office of management and budget and the Department of Administration assist the legislature in carrying out this intent.

→ **SENATE**

\* Sec. 4. (b) It is the intent of the legislature that money appropriated from the general fund be expended conservatively. If an appropriation includes the unexpended and unobligated balance of program receipts collected in a prior fiscal year, it is the intent of the legislature that the program receipts be expended, as allowed, before the expenditure of other money appropriated from the general fund. It is the intent of the legislature that the office of management and budget and the Department of Administration assist the legislature in carrying out this intent.

**Item 2—No selection required—See DOE motion 1**

→ **HOUSE**

\* Sec. 11. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$4,800,000 is appropriated from the general fund to the Department of Education and Early Development for the school incentive program for the fiscal year ending June 30, 2009.

**Senate**

\* Sec. 11. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$2,500,000 is appropriated from the general fund to the Department of Education and Early Development for the school incentive program for the fiscal year ending June 30, 2009.

**Item 3—No selection required—See DEC motion 6**

→ **HOUSE**

**Senate**

\* Sec. 12. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of \$1,547,900 is appropriated from the general fund to the Department of Environmental Conservation, water division, for the purpose of administering and enforcing the National Pollutant Discharge Elimination System program in accordance with 33 U.S.C. 1342 (sec. 402, Clean Water Act), 33 U.S.C. 1345 (sec. 405, Clean Water Act), 40 C.F.R. Part 123, and 40 C.F.R. Part 403, as amended.

\* Sec. 32. CONDITIONAL EFFECT. (b) The appropriation made in sec. 12 of this Act is contingent on the transfer of full authority for administering and enforcing the National Pollutant Discharge Elimination System program to the Department of Environmental Conservation.

Item 4—No selection required—See F&G motion 9

→ HOUSE

Senate

\* **Sec. 13. DEPARTMENT OF FISH AND GAME.** The sum of \$500,000 is appropriated from the Alaska sport fishing enterprise account within the fish and game fund (AS 16.05.100) to the Department of Fish and Game for hatchery operation.

\* **Sec. 32. CONDITIONAL EFFECT.** (d) The appropriation made in sec. 13 of this Act is contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law of a measure reappropriating:

(1) the unexpended and unobligated balance, not to exceed \$25,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) to the Department of Fish and Game for design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks; and

(2) the unexpended and unobligated balance, after the appropriation referred to in (1) of this subsection, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) to the Department of Fish and Game for facilities upgrades, improvements, and construction for the sport fish hatcheries in Anchorage.

Item 5

House

\* **Sec. 12. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$206,300,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as partial payment of the participating teachers' retirement system employers' contribution for the fiscal year ending June 30, 2009, under AS 14.25.070(a).

(b) The appropriation made by (a) of this section is intended by the legislature to be the amount required to reduce the employer contribution rate of teachers' retirement system employers to 12.56 percent for the fiscal year ending June 30, 2009.

(c) The sum of \$241,600,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as partial payment of the participating public employees' retirement system employers' contribution for the fiscal year ending June 30, 2009, under AS 39.35.270.

(d) The appropriation made by (c) of this section is intended by the legislature to be the amount required to set the effective employer contribution rate of all public employees' retirement system employers for the fiscal year ending June 30, 2009, at the rate of 22 percent.

→ SENATE

\* **Sec. 14. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$206,300,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution for the fiscal year ending June 30, 2009, under AS 14.25.085.

(b) The sum of \$241,600,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution for the fiscal year ending June 30, 2009, under AS 39.35.280.

\* Sec. 32. CONDITIONAL EFFECT. (c) The appropriations made in sec. 14 of this Act are contingent on the enactment into law of FCCS SB 125, passed by the Twenty-Fifth Alaska State Legislature.

Item 6—No selection required—See DNR motion 6

House

\* Sec. 15. (b) The sum of \$213,400 is appropriated from federal receipts to the Department of Natural Resources, resource development, pipeline coordinator's office, for shared costs under a cooperative agreement between the United States Bureau of Land Management and the department for the fiscal years ending June 30, 2009, June 30, 2010, and June 30, 2011.

→ SENATE

Item 7

House

\* Sec. 15. (b) The sum of \$523,000 is appropriated from the general fund to the Department of Natural Resources, resources development allocation, for the petroleum systems integrity office for the fiscal year ending June 30, 2009.

→ SENATE

\* Sec. 17. (b) The sum of \$523,000 is appropriated from the general fund to the Department of Natural Resources for the petroleum systems integrity office for the fiscal year ending June 30, 2009.

Item 8

House

\* Sec. 21. (c) The sum equal to 25 percent of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 on or before August 31, 2008, that is appropriated to the Department of Commerce, Community, and Economic Development for capital project grants for the fiscal year ending June 30, 2009, under the National Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality on or before August 31, 2008, and that lapses into the National Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

(d) The sum equal to 0.5 percent of the amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 on or before August 31, 2008, that is appropriated to the Department of Commerce, Community, and Economic Development for capital project grants for the fiscal year ending June 30, 2009, under the National Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality on or before August 31, 2008, and that lapses into the National Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

(e) The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 on or before August 31, 2008, that is appropriated to the Department of Commerce, Community, and Economic Development for capital

project grants for the fiscal year ending June 30, 2009, under the National Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality on or before August 31, 2008, that lapses into the National Petroleum Reserve - Alaska special revenue fund, and that is not appropriated under (c) and (d) of this section is appropriated to the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund.

→ **SENATE**

\* Sec. 23. (c) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund and the public school trust fund (AS 37.14.110), according to AS 37.05.530(g)(1) and 37.05.530(g)(2); and

(2) to the principal of the Alaska permanent fund, the public school trust fund (AS 37.14.110), and the power cost equalization and rural electric capitalization fund (AS 42.45.100), according to AS 37.05.530(g)(3).

**Item 9—No selection Required—See Statewide motion 3**

**House**

\* Sec. 21. (u) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed \$50,000,000, is appropriated from the general fund to the community revenue sharing fund.

\* Sec. 30. **CONDITIONAL EFFECT.** The appropriation made in sec. 21(u) of this Act takes effect only if a measure creating the community revenue sharing fund is passed by the Twenty-Fifth Alaska State Legislature and becomes law.

→ **SENATE**

\* Sec. 23. (s) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g), not to exceed \$60,000,000, is appropriated from the general fund to the community revenue sharing fund.

\* Sec. 32. **CONDITIONAL EFFECT.** (a) The appropriation made in sec. 23(s) of this Act takes effect only if a measure creating the community revenue sharing fund is passed by the Twenty-Fifth Alaska State Legislature and becomes law.

**Item 10—No selection Required—See Statewide motion 4**

**House**

→ **SENATE**

\* Sec. 23. (t) The bulk fuel revolving loan fund fees established under AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2007, through June 30, 2008, estimated to be \$45,000, are appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250).

Item 11

House

\* Sec. 23. (b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2009, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts a bankcard or credit card for licenses, permits, goods, payment of restitution under AS 12.55.051, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

→ SENATE

\* Sec. 25. (b) The amount retained to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2009, is appropriated for that purpose to each agency of the executive, legislative, and judicial branches that accepts a bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, and payment of restitution under AS 12.55.051, from the funds and accounts in which the payments received by the state are deposited.

Item 12—No selection required—See Statewide motion 2

House

→ SENATE

\* Sec. 26.

(6) Alaska Public Employees Association, for the supervisory unit;

(7) Alaska Vocational Technical Center Teachers' Association - National Education Association, for the employees of the Alaska Vocational Technical Center.

\* Sec. 32. **CONDITIONAL EFFECT.** (c) The appropriations in the amount of \$18,108,000 made in sec. 1 of this Act relating to nonunion employee salaries and benefits are contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law in 2008 of a version of H3 417 or SB 297.

Item 13

→ HOUSE

\* Sec. 27. **CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2008 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which they were transferred.

(d) The appropriations made by (a) and (c) of this section are made under art. IX, sec. 17(e), Constitution of the State of Alaska.

Senate

Item 14—No selection required—See DOR motion 3

→ HOUSE

\* Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND. (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for operating costs related to management of the budget reserve fund for the fiscal year ending June 30, 2009.

Senate

Item 15—No selection required—See Statewide motion 5

House

→ SENATE

\* Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.

(b) The sum of \$1,000,000,000 is appropriated from the general fund to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

House and Senate Versions of HB 312  
LANGUAGE SUBJECT TO CONFERENCE

Item 16—Mental Health Language (HB 312)—No selection required—See Statewide motion 2

House

→ SENATE

\* Sec. 9.

(6) Alaska Public Employees Association, for the supervisory unit;

(7) Alaska Vocational Technical Center Teachers' Association - National Education Association, for the employees of the Alaska Vocational Technical Center.

\* Sec. 10. CONDITIONAL EFFECT. The appropriations in the amount of \$192,700 made in sec. 1 of this Act relating to nonunion employee salaries and benefits are contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law in 2008 of a version of HB 417 or SB 297.

## 2007 CONFERENCE COMMITTEE ROLL CALL

DATE: \_\_\_\_\_

SUBJECT: \_\_\_\_\_

Law # 9 Sen  
# 6.1 mil

MEMBER

YEA

NO

Rep. Joule		✓
Sen. Dyson	✓	
Rep. Meyer		✓
Sen. Stedman		✓
Rep. Chenault		✓
Sen. Hoffman		✓

SENATE

HOUSE


PASSED: \_\_\_\_\_

FAILED: \_\_\_\_\_