

HB 310/

HB 312

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4/7/08

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Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Administration

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				1,589.5			1,944.5					1,044.5		1,882.5		1,335.7	0.0	546.8
1	Centralized Administrative Services	Finance	Time and Attendance System Implementation	496.8	1061	CIP Rcpts	496.8	1061	CIP Rcpts	Amount is not subject to conference. House adds 5 new PFT. Senate designates that implementation is to occur using existing positions.	s	496.8		496.8	1061	0.0	0.0	496.8
2	Centralized Administrative Services	Finance	ALDER Operations	530.7	1004	Gen Fund	420.7	1004	Gen Fund	House adds 2 new PFT. Senate adds 1 new PFT.	s	420.7		420.7	1004	420.7	0.0	0.0
3	Centralized Administrative Services	Personnel	Correct Unrealizable Fund Sources for Salary Adjustments: CEA	385.5	1004	Gen Fund	150.0	1004	Gen Fund		s	150.0		150.0	1004	150.0	0.0	0.0
					1007	I/A Rcpts		1007	I/A Rcpts		s	(150.0)		(150.0)	1007	0.0	0.0	(150.0)
4	State Owned Facilities	Facilities	Facility Cost Increases	562.0	1004	Gen Fund	762.0	1004	Gen Fund		s	762.0	(62.0)	700.0	1004	700.0	0.0	0.0
							200.0	1147	PublicBldg		s	200.0		200.0	1147	0.0	0.0	200.0
5	Public Communications Services	Public Broadcasting - Radio	Funding for Basic Operating Expenses to Support Current Level of Service							Both House and Senate added \$400.0 GF. House builds that funding into the base. Senate reflects it as a one-time increment.	h	0.0		0.0	0	0.0	0.0	0.0
6	Legal and Advocacy Services	Therapeutic Courts Support Services	Partners for Progress Grant				65.0	1004	Gen Fund		s	65.0		65.0	1004	65.0	0.0	0.0

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Department of Commerce, Community, and Economic Development

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				122.7			948.1					175.9		175.9		124.7	0.0	420.6
1	Executive Administration	Commissioner's Office	Increase to Reimbursable Service Agreement for Staff Support				95.0	1007	I/A Rcpts		h	0.0		0.0	0	0.0	0.0	0.0
2	Executive Administration	Commissioner's Office	Delete Deputy Commissioner	(135.0) (113.4)	1004 1007	Gen Fund I/A Rcpts					h h	(35.0) (113.4)		(35.0) (113.4)	1004 1007	(35.0) 0.0	0.0 0.0	0.0 113.4
3	Community Assistance & Economic Development	Community and Regional Affairs	Funding for New Grant Administrator	76.5	1004	Gen Fund	76.5	1004	Gen Fund	The original House transaction description states that \$76.5 and a position are deleted in OED. A Gov And transaction reversed the OED deletion so the House description is no longer accurate. Both House and Senate positions now add \$76.5 and a PFT, but the Senate transaction is more accurate and should be selected.	s	76.5		76.5	1004	76.5	0.0	0.0
4	Community Assistance & Economic Development	Community and Regional Affairs	Replace Funds with Business License Receipts				263.0	1004 1175	Gen Fund Blic&Corp		s s	263.0		263.0	1004 1175	0.0 0.0	0.0 0.0	0.0 263.0
5	Community Assistance & Economic Development	Community and Regional Affairs	Alaska Legal Services Grant				200.0	1004	Gen Fund		Open	0.0		0.0		0.0	0.0	0.0
6	Community Assistance & Economic Development	Office of Economic Development	Restore Development Manager Position (PCN 08-124X) Decrement remaining general funds				96.0	1175 1004	Blic&Corp Gen Fund	The House deleted, then restored this position. See item 3. The Senate effectively adds \$73.6 (of GF and Blic&Corp) that was not requested by the Governor.	s s	96.0		96.0	1175 1004	0.0 0.0	0.0 0.0	96.0 0.0
7	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Remove a Portion of GF Requested for Overseas Seafood Marketing	(1.0)	1004	Gen Fund					s	0.0		0.0	0	0.0	0.0	0.0
8	Banking and Securities	Banking and Securities	Legal Costs							House adds \$180.0 RSS as an IncOb. Senate adds \$180.0 RSS to the FY2010 base.	h	0.0		0.0	0	0.0	0.0	0.0
9	Insurance Operations	Insurance Operations	Legal Costs	175.0	1156	Rcpt Svcs	503.0	1156	Rcpt Svcs		h	175.0		175.0	1156	0.0	0.0	175.0

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Department of Corrections

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override # action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				3,765 0			3,584 5					2,411 5		2,231 5		1,039 8	0 0	1,191 7
1	Administration and Support	Office of the Commissioner	Funding for a vacant Internal Auditor position	100 3	1004	Gen Fund					s	00		00	0	00	00	00
2	Administration and Support	Office of the Commissioner	Corrections Cost Avoidance and Cnmo Reduction Study				25 0	1004	Gen Fund	IncOTI	s	250		250	1004	250	00	00
							25 0	1092	MHTAAR		s	250		250	1092	00	00	250
3	Administration and Support	Information Technology MIS	Establish annual base funding for 20% computer equipment replacement	105 0	1004	Gen Fund					s	00		00	0	00	00	00
4	Administration and Support	Prison System Expansion	Funding for increased contractual and travel obligations in planning and coordinating the new prison expansion	180 0	1004	Gen Fund	180 0	1061	CIP Rcpts	CIP receipts are not available unless the legislature adds to the Governor's capital budget.	h	1800	(180 0)	00	1004	00	00	00
5	Population Management	Offender Habilitation Programs	Substance Abuse Program				451 8	1004	Gen Fund		open	00		00		00	00	00
							349 2	1171	PFD Crim		open	00		00		00	00	00
6	Population Management	Offender Habilitation Programs	Sex Offender Treatment				310 0	1004	Gen Fund		h	00		00	0	00	00	00
7	Population Management	Offender Habilitation Programs	Education Program				30 0	1004	Gen Fund		h	00		00	0	00	00	00
8	Population Management	Offender Habilitation Programs	Continue 3rd year of the Fiscal Note for Criminal Sentencing and Polygraphing (Ch 14 SLA06-SB 218)	470 3	1004	Gen Fund				House position is consistent with fiscal note.	h	4703		470 3	1004	470 3	00	00
9	Population Management	Offender Habilitation Programs	Residential Substance Abuse Treatment (RSAT) Program funding increase				331 8	1171	PFD Crim		open	00		00		00	00	00
10	Population Management	Out-of-State Contractual	Sex Offender Treatment				150 0	1004	Gen Fund		h	00		00	0	00	00	00

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Department of Corrections

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Overide if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
11	Population Management	Anchorage Correctional Complex	reverse: GF Authorization Redistribution for Correctional Officer Premium Pay				169.1	1004	Gen Fund	Senate restores 10 of the 30 positions reduced in the Governor's initial budget and redistributes funding for those positions accordingly. The Senate option-- which restores positions with no additional funding-- was supported by the department. The redistribution of funds is insignificant; all transfers are within the same appropriation so that funding can be redistributed at any line. Transactions 11-34 should be taken as a net zero set, with either House or Senate selected.	s	169.1		169.1	1004	169.1	0.0	0.0
12	Population Management	Anchorage Correctional Complex	GF Authorization Redistribution for Correctional Officer Premium Pay				110.0	1004	Gen Fund	Restores 2 positions.	s	110.0		110.0	1004	110.0	0.0	0.0
13	Population Management	Anvil Mountain Correctional Center	reverse: GF Authorization Redistribution for Correctional Officer Premium Pay				105.0	1004	Gen Fund		s	105.0		105.0	1004	105.0	0.0	0.0
14	Population Management	Anvil Mountain Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				61.6	1004	Gen Fund		s	61.6		61.6	1004	61.6	0.0	0.0
15	Population Management	Combined Hiland Mountain Correctional Center	reverse: GF Authorization Redistribution for Correctional Officer Premium Pay				44.1	1004	Gen Fund	Restores 1 position.	s	44.1		44.1	1004	44.1	0.0	0.0
16	Population Management	Combined Hiland Mountain Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				113.1	1004	Gen Fund		s	113.1		113.1	1004	113.1	0.0	0.0
17	Population Management	Fairbanks Correctional Center	reverse: GF Authorization Redistribution for Correctional Officer Premium Pay				100.2	1004	Gen Fund		s	100.2		100.2	1004	100.2	0.0	0.0
18	Population Management	Fairbanks Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				40.2	1004	Gen Fund		s	40.2		40.2	1004	40.2	0.0	0.0
19	Population Management	Ketchikan Correctional Center	reverse: GF Authorization Redistribution for Correctional Officer Premium Pay				100.0	1004	Gen Fund		s	100.0		100.0	1004	100.0	0.0	0.0

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Department of Corrections

Override # action
 differs from
 H or S position

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Final Action	Fund Code	GF	Fed	Other
20	Population Management	Ketchikan Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				46 5	1004	Gen Fund		s	46 5		46 5	1004	46 5	0 0	0 0
21	Population Management	Lemon Creek Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				62 9	1004	Gen Fund		s	62 9		62 9	1004	62 9	0 0	0 0
22	Population Management	Lemon Creek Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				115 0	1004	Gen Fund		s	115 0		115 0	1004	115 0	0 0	0 0
23	Population Management	Matanuska-Susitna Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				73 1	1004	Gen Fund		s	73 1		73 1	1004	73 1	0 0	0 0
24	Population Management	Matanuska-Susitna Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				47 4	1004	Gen Fund		s	47 4		47 4	1004	47 4	0 0	0 0
25	Population Management	Palmer Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				116 7	1004	Gen Fund		s	116 7		116 7	1004	116 7	0 0	0 0
26	Population Management	Palmer Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				102 0	1004	Gen Fund	Restores 2 positions	s	102 0		102 0	1004	102 0	0 0	0 0
27	Population Management	Spring Creek Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				102 0	1004	Gen Fund		s	102 0		102 0	1004	102 0	0 0	0 0
28	Population Management	Spring Creek Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				102 0	1004	Gen Fund		s	102 0		102 0	1004	102 0	0 0	0 0
29	Population Management	Wildwood Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay					1004	Gen Fund		s				1004		0 0	0 0
30	Population Management	Wildwood Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay					1004	Gen Fund		s				1004		0 0	0 0
31	Population Management	Yukon Kuskokwim Correctional Center	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				64 1	1004	Gen Fund		s	64 1		64 1	1004	64 1	0 0	0 0
32	Population Management	Yukon Kuskokwim Correctional Center	GF Authorization Redistribution for Correctional Officer Premium Pay				64 1	1004	Gen Fund		s	64 1		64 1	1004	64 1	0 0	0 0

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Department of Corrections

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
33	Population Management	Point MacKenzie Correctional Farm	reverse GF Authorization Redistribution for Correctional Officer Premium Pay				346.0	1004	Gen Fund		s	346.0		346.0	1004	346.0	0.0	0.0
34	Population Management	Point MacKenzie Correctional Farm	GF Authorization Redistribution for Correctional Officer Premium Pay				37.3	1004	Gen Fund	Restores 5 positions	s	37.3		37.3	1004	37.3	0.0	0.0
35	Population Management	Wildwood Correctional Center	Building Conversion for 80 Bed Offender Housing Units	1,106.9	1004	Gen Fund				A portion of expansion funding goes into FY2010 base	open	0.0		0.0		0.0	0.0	0.0
				8.1	1158	Rcpt Svcs					open	0.0		0.0		0.0	0.0	0.0
36	Population Management	Wildwood Correctional Center	Building Conversion for 80 Bed Offender Housing Units	302.2	1004	Gen Fund				A portion of expansion funding is an OTI	open	0.0		0.0		0.0	0.0	0.0
37	Population Management	Community Residential Centers	Increased Community Residential Centers Contracts Costs	1,000.0	1004	Gen Fund	750.0	1004	Gen Fund		h	1,000.0		1,000.0	1004	1,000.0	0.0	0.0
38	Population Management	Statewide Probation and Parole	Continue 3rd year of the Fiscal Note for Criminal Sentencing and Polygraphing (Ch 14 SLA06-SB 218)	282.2	1004	Gen Fund				House position is consistent with fiscal note	h	282.2		282.2	1004	282.2	0.0	0.0
39	Population Management	Prison Employment Program	Conditional Language								s	0.0		0.0	0	0.0	0.0	0.0
	House	The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2008, of the Department of Corrections receipts collected under AS 37.05.146(c)(81)												The Senate version identifies the correct statutory reference				
	Senate	The amount allocated for Prison Employment Program includes the unexpended and unobligated balance on June 30, 2008, of the Department of Corrections receipts collected under AS 37.05.146(c)(80)																
40	Inmate Health Care	Inmate Health Care	MH Trust Disability Justice - Implement Assess, Plan, Identify, Coordinate (APIC) Model				50.0	1037	GF/MH	Only the 50.0 GF/MH is subject to conference	s	50.0		50.0	1037	50.0	0.0	0.0
				210.0	1092	MHTAAR	210.0	1092	MHTAAR		s	210.0		210.0	1092	0.0	0.0	210.0
41	Inmate Health Care	Inmate Health Care	Mental Health Services				223.0	1004	Gen Fund	Senate adds 7 PFT	open	0.0		0.0		0.0	0.0	0.0
							223.0	1092	MHTAAR		open	0.0		0.0		0.0	0.0	0.0

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Department of Corrections

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override # action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
42	Inmate Health Care	Inmate Health Care	Establish New Health Program Manager				106.7	1171	PFD Crim	Senate adds 1 PFT	h	0.0		0.0	0	0.0	0.0	0.0
43	Inmate Health Care	Inmate Health Care	MHTAAR Recommendations - Mental Health Clinicians for Mental Health Courts - RSA with Courts				169.0	1007	V/A Rcpts	Senate adds 2 PFT	s	169.0		169.0	1007	0.0	0.0	169.0
44	Inmate Health Care	Inmate Health Care	Replace GF with PFD Criminal Funds	(787.7) 787.7	1004 1171	Gen Fund PFD Crim					h h	(787.7) 787.7		(787.7) 787.7	1004 1171	(787.7) 0.0	0.0 0.0	0.0 787.7

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Department of Education and Early Development

Override if action
 differs from
 House position

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Final Action	Fund Code	GF	Fed	Other
TOTAL				4,790.0			3,370.0					505.0		455.0		455.0	0.0	0.0
1	K-12 Support	School Performance Incentive Program	Appropriate a fixed amount for school performance incentives	4,800.0	1004	Gen Fund	2,500.0	1004	Gen Fund	Selection indicates choice of language in section 11.	open	0.0		0.0		0.0	0.0	0.0
2	K-12 Support	Foundation Program	Conditioning language								s	0.0		0.0	0	0.0	0.0	0.0
	House None																	
	Senate A school district may not receive state education aid for K-12 support appropriated under Section 1 of this Act and distributed by the Department of Education and Early Development under AS 14 17 if the school district (1) has a policy refusing to allow recruiters for any branch of the United States military, Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of Investigation to contact students on a school campus if the school district allows college, vocational school, or other job recruiters on a campus to contact students; (2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact with students if the school makes the facility available to other non-school groups in the community; or (3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or a Junior Reserve Officers' Training Corps program.																	
3	Education Support Services	School Finance & Facilities	FY2009 Charter School Grants				100.0	1004	Gen Fund	Make OTI	s	100.0	(50.0)	50.0	1004	50.0	0.0	0.0
4	Education Support Services	School Finance & Facilities	Intent								s	0.0		0.0	0	0.0	0.0	0.0
	House None																	
	Senate It is the intent of the legislature that \$100,000 \$50,000 of the total amount appropriated for charter schools be divided among the three smallest charter schools based on the average daily membership of each school.												Revise intent					
5	Teaching and Learning Support	Student and School Achievement	WorkReady/College Ready Initiative				414.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0

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Department of Education and Early Development

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
6	Teaching and Learning Support	Student and School Achievement	Alaska Longitudinal Data System	(610.0)	1004	Gen Fund				House did not accept the Governor's increment for \$610.0 and took a decrement. The Senate accepted the Governor's request.	s	00		0.0	0	0.0	0.0	0.0
7	Teaching and Learning Support	Student and School Achievement	School District Improvement Plan Implementation				(235.0)	1004	Gen Fund		s	(235.0)		(235.0)	1004	(235.0)	0.0	0.0
8	Teaching and Learning Support	Structure change-- The House creates a new allocation "Early Learning Coordination" that combines Head Start Grants and Early Learning Programs. The Senate retains separate allocations	Head Start Wait List Grant Funding	600.0	1004	Gen Fund	600.0	1004	Gen Fund	The amount is not subject to conference. Must select House or Senate for structure. #8 and #10 are partners for structural change.	h	600.0		600.0	1004	600.0	0.0	0.0
9	Teaching and Learning Support	Head Start Grants	Intent								h	0.0		0.0	0	0.0	0.0	0.0
										<p>House It is the intent of the legislature that \$600,000 of the amount appropriated for Head Start Grants be distributed as grants by the Department of Education and Early Development to Head Start providers who match these grants on a dollar for dollar basis and who will use these funds to enroll additional children in their programs. Funds from these grants may not be used for capital or equipment expenditures</p> <p>Senate None</p>								
10	Teaching and Learning Support	House: Early Learning Coordination Senate: Early Learning Programs	Early Learning Coordination	307.1	1004	Gen Fund	407.1	1004	Gen Fund	May select an amount not to exceed \$407.1, regardless of structure selected in item 8. Both add 1 new PFT position.	open	0.0		0.0		0.0	0.0	0.0
11	Commissions and Boards	Alaska State Council on the Arts	Additional GF Match for AK State Council on the Arts				40.0	1003	G/F Match		s	40.0		40.0	1003	40.0	0.0	0.0

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Department of Environmental Conservation

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				2,769.0			2,853.0					2,753.0		2,753.0		(47.0)	0.0	2,800.0
1	Administration	Office of the Commissioner	Climate Impact Work Group				184.0	1004	Gen Fund	IncOTI	s	184.0		184.0	1004	184.0	0.0	0.0
2	Administration	Information and Administrative Services	Create and Use a Fund Source Code to Enable Tracking of Ocean Ranger Revenues and Expenditures				38.2	1166	Vessel Com	Senate replaces all anticipated funding (previously shown as CPVEC funds) with a new Ocean Ranger code for tracking purposes in DEC. NOTE: #2 and #7 are partners.	s	38.2		38.2	1166	0.0	0.0	38.2
							38.2	1205	Ocn Ranger			38.2		1205	0.0	0.0	38.2	
3	Environmental Health	Laboratory Services	PSP Testing for Commercial Shellfish Farmers				80.0	1004	Gen Fund	Both House and Senate added \$80.0 CPVEC for PSP Testing. The Senate then switched that funding to GF.	h	0.0		0.0	0	0.0	0.0	0.0
							0.0	1166	Vessel Com			0.0		0	0.0	0.0	0.0	
4	Water	Water Quality	Implementation of the Ocean Ranger Program	3,000.0	1166	Vessel Com	2,800.0	1166	Vessel Com		s	2,800.0		2,800.0	1166	0.0	0.0	2,800.0
5	Water	Water Quality	Personal Services Reduction to Eliminate Long-Term Vacant Positions	(231.0)	1004	Gen Fund	(231.0)	1004	Gen Fund	House - no position deletions. Senate deletes 2 PFT (#18-7437 and #18-7703)	h	(231.0)	delete 2 positions	(231.0)	1004	(231.0)	0.0	0.0
6	Water	Water Quality	Contingent Funding for National Pollutant Discharge Elimination System (NPDES) Wastewater Discharge Program				1,547.9	1004	Gen Fund	House Funding and 13 PFT positions are in the base budget. Senate makes the appropriation conditional on transfer of full authority for administering and enforcing the NPDES program to DEC. Must take H or S on both items. Selecting Senate accepts section 12 of the Senate version of the bill, along with the conditional effect language in section 32(b).	open	0.0		0.0		0.0	0.0	0.0
							1,547.9	1004	Gen Fund			0.0		0.0	0.0	0.0		
7	Water	Water Quality	Create and Use a Fund Source Code to Enable Tracking of Ocean Ranger Revenues and Expenditures				4,000.0	1166	Vessel Com	Senate replaces all anticipated funding (previously shown as CPVEC funds) with a new Ocean Ranger code for tracking purposes in DEC. NOTE: #2 and #7 are partners.	s	4,000.0		4,000.0	1166	0.0	0.0	4,000.0
							4,000.0	1205	Ocn Ranger			4,000.0		1205	0.0	0.0	4,000.0	

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Department of Fish and Game

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position					
														Final Action	Fund Code	GF	Fed	Other	
TOTAL				4,602.6			4,553.6					1,921.1		1,921.1		1,921.1	0.0	0.0	
1	Department of Fish and Game		Intent House It is the intent of the legislature to fund all of the increments and fund changes replacing the \$7.2 million of lost federal funding on a one-time basis. The Department is requested to prioritize those amendments for consideration in the FY2010 budget. Senate None							If House is selected, House should also be selected for #2	open	0.0		0.0		0.0	0.0	0.0	
2	Various Appropriations	Various Allocations	The Governor requested \$7.2 million of GF to replace lost federal funds. Of this amount \$1,749.2 was accepted by both the House and the Senate. The remaining balance of \$1,965.1 of GF is included in the CC sheet as a separate item (item # 5).	3,494.1	1004	Gen Fund	3,494.1	1004	Gen Fund	House adds one-time funding	open	0.0		0.0		0.0	0.0	0.0	
											Senate adds funding to the FY2010 base.	open	0.0		0.0		0.0	0.0	0.0
												For details, see attached spreadsheet.	open	0.0		0.0		0.0	0.0
3	Commercial Fisheries		Intent House None Senate It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional office. It is also the intent of the legislature that all management decisions regarding Upper Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area managers								open	0.0		0.0		0.0	0.0	0.0	
4	Commercial Fisheries	Central Region Fisheries Management	Remove funding for the Soldotna Office					1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0	

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 FY2009 Operating and Mental Health Budget

Department of Fish and Game

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position		GF	Fed	Other	
														Final Action	Fund Code				
5	Commercial Fisheries	Westward Region Fisheries Management	Westward region shellfish / groundfish management and research	1,965.1	1004	Gen Fund	1,043.7	1004	Gen Fund	House adds one-time funding for entire increment request.	s	1,043.7		1,043.7	1004	1,043.7	0.0	0.0	
										Senate adds \$1,043.7 of one-time funding for Bering Sea Crab Stocks research.	s	921.4		921.4	1004	921.4	0.0	0.0	
6	Commercial Fisheries	Headquarters	Shellfish / groundfish management and research							Both House and Senate provide \$569.2 GF, so the amount is not subject to conference. However, the House selection is a one-time increment while the Senate selection will be added to the FY2010 base.	s	0.0		0.0	0	0.0	0.0	0.0	
7	Sport Fisheries		Intent								open	0.0		0.0		0.0	0.0	0.0	
	House	None																	
	Senate	It is the intent of the legislature that all staff of the Division of Commercial Fisheries and the Division of Sport Fish in the Soldotna regional office be relocated to the Anchorage regional office. It is also the intent of the legislature that all management decisions regarding Upper Cook Inlet fisheries be made by consensus of sport fish and commercial fisheries area managers.																	
8	Sport Fisheries	Sport Fisheries	Reduce funding					1004	Gen Fund		s				1004		0.0	0.0	
9	Sport Fisheries	Sport Fisheries	Remove Alaska Sport Fish Enterprise Account funding for hatcheries operations from numbers section & put in language, contingent upon passage of hatchery appropriation in HB 256.					1109	Sportfish	Senate removes funding from numbers section and puts in language as a contingent appropriation. Selection of Senate indicates acceptance of section 13 in the Senate version of the bill, along with conditional effect language in section 32(d).	h	0.0		0.0	0	0.0	0.0	0.0	
											h	0.0		0.0	0	0.0	0.0	0.0	
10	Sport Fisheries	Sport Fisheries	Remove funding for the Soldotna Office					1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0	

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Fish and Game

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Charge	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
11	Wildlife Conservation	Wildlife Conservation	Reduce funding				(100.0)	1004	Gen Fund		s	(100.0)		(100.0)	1004	(100.0)	0.0	0.0
12	Wildlife Conservation	Hunter Education Public Shooting Ranges	Delete funding and positions for Shooting Ranges	(75.0)	1024	Fish/Game					open	0.0		0.0		0.0	0.0	0.0
13	Wildlife Conservation	Hunter Education Public Shooting Ranges	Intent								open	0.0		0.0		0.0	0.0	0.0
House It is the intent of the Legislature that ADFG review the possibility of transferring ownership of the three state owned shooting ranges in Fairbanks, Anchorage and Juneau to those municipalities or appropriate private entities.																		
Senate None																		
14	Administration and Support	State Subsistence	Make existing Subsistence Salmon Harvest accessible in an Integrated Web-Based				63.0	1004	Gen Fund	Senate funding is one-time.	s	63.0		63.0	1004	63.0	0.0	0.0
15	Administration and Support	State Subsistence	Continue Production of the AK Subsistence Salmon Fisheries Annual Report & Maintain Web-Accessible Database				93.0	1004	Gen Fund		s	93.0		93.0	1004	93.0	0.0	0.0

FISH & GAME CC ITEM REPLACING LOST FEDERAL FUNDS				
	GF	Fed	Other	Fund Source
				1,280.6
SE Region	181.4			Salmon management biologists
	324.2			Salmon port sampling program
	257.9			Coho salmon indicator stocks
	517.1			Shellfish/groundfish management research
Cent Region				531.8
	531.8			Cent Reg shellfish/groundfish management and research
AYK Region				900.1
	100.1			Lower Yukon river test fishery & stock assessment program
	454.3			Yukon River salmon management sonar program
	179.7			Yukon River subsistence harvest estimations
	52.9			Yukon area salmon escapement surveys
	113.1			Sheenjek River chum salmon escapement sonar program
Sport Fish				494.9
	494.9	-494.9		Replace federal funds for halibut data collection program
Com Office				38.2
	38.2		-38.2	I/A Replace unrealizable 1% indirect fed funds w/GF to support commercial fisheries
Admin Services				248.5
	248.5	-248.5		Replace unrealizable 6.5% indirect FF w/GF to support commercial fisheries
CC ITEM TOTAL	3,494.1	-743.4	-38.2	
	1,749.2			General fund changes not subject to conference
	1,965.1			CC items included in CC sheet as a separate item
	7,208.4			Total Gov Amd fund changes requested to replace lost fed funds

Conference Committee Motion Sheet
FY2009 Operating and Mental Health Budget

Office of the Governor

Override if action
differs from
H or S position

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Final Action	Fund Code	GF	Fed	Other
TOTAL				1,000.0			312.7					(1,104.0)		(1,104.0)		(1,104.0)	0.0	0.0
1	Executive Operations	Executive Office	FY09 Funding for Statewide Energy Policy Coordinator				200.0	1004	Gen Fund	one-time increment	open	0.0		0.0		0.0	0.0	0.0
2	Branch-wide Oil & Gas Development	Branch-wide Oil & Gas Development	Reduce the amount moved from DOLaw, Civil Division, Oil, Gas and Mining (some Oil & Gas Projects are not development)				(1,500.0)	1004	Gen Fund	Selecting Senate on items 2 - 5 will place \$6.9 million in this appropriation for distribution to other agencies charged with activities associated with oil and gas development. All transactions are one-time items.	s	(1,500.0)		(1,500.0)	1004	(1,500.0)	0.0	0.0
3	Branch-wide Oil & Gas Development	Branch-wide Oil & Gas Development	AMD: Implementation of AGIA, Chapter 22, SLA 2007; moved from the Department of Revenue				1,221.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
4	Branch-wide Oil & Gas Development	Branch-wide Oil & Gas Development	FY09 Governor's capital request formerly in DNR for oil and gas valuation	1,000.0	1004	Gen Fund				Senate puts this in DNR (see DNR #4)--valuation is not a development activity.	s	0.0		0.0		0.0	0.0	0.0
5	Branch-wide Oil & Gas Development	Branch-wide Oil & Gas Development	FY09 Governor's request for DNR funding to implement AGIA				391.7	1004	Gen Fund		s	391.7		391.7	1004	391.7	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				27750								4,950 0		3,750 0		3,326 7	48 3	375 0
1	Health and Social Services		Intent								h	00	Reviso intent	00	0	00	00	00
			House It is the intent of the legislature that the department continues to evaluate (and, where possible, proceed to incorporate) an asset test in Denali Kid Care and other Child Care Benefits programs' eligibility criteria that includes the value of assets leased and not owned by the applicant. The department should report to the legislature, no later than January 20, 2009, possible asset test structures, their projected consequences on program participants and any necessary changes to statute, regulation or Alaska's Medicaid State Plan. The report should identify any federal restrictions on asset tests and any potential consequence of an asset test on the availability of federal funding.															
			Senate None															
2	Health and Social Services		Intent								s	00		00	0	00	00	00
			House None															
			Senate It is the intent of the legislature that the Department of Health and Social Services eliminate the requirement for narrative and financial quarterly reports for all grant recipients whose grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the federal grants.															
3	Health and Social Services		Intent								s	00		00	0	00	00	00
			House None															
			Senate It is the intent of the legislature that the Department of Health and Social Services make a single "upfront" payment for any grant award that is \$50,000 or less and includes a signature of the grantee certifying compliance with the terms of the grant with their approved application. Signature of the grantee would also certify that if a final report certifying completion of the grant requirements is not filed, future grants will not be considered for that grantee until all requirements of prior grants are completed satisfactorily. In the event a grantee is deemed ineligible for a future grant consideration due to improper filing of final reports, the grantee will be informed about the department's procedures for future consideration of grant eligibility. The department will establish procedures to consider retroactivity for specific grant consideration or express that the retroactivity cannot be considered for certain grants during the selection process.															

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Change if action differs from H or S position		GF	Fed	Other	
														Final Action	Fund Code				
4	Behavioral Health	Behavioral Health Grants	Intent								h	00		00	0	00	00	00	
House It is the intent of the legislature that the \$750 000 increment in the FY09 budget for behavioral health grants be used exclusively to provide additional base funding for existing core services of current grantee providers of adolescent and adult substance abuse intervention or treatment services, who have demonstrated successful outcomes documented in accordance with the Department's performance based evaluation procedures. The Department should continue work on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2008.																			
Senate None																			
5	Behavioral Health	Behavioral Health Grants	Senior Outreach, Assessment, and Referral Project (SOAR)				300 0	1037	GF/MH		open	00		00		00	00	00	
6	Behavioral Health	Behavioral Health Grants	MH Trust Housing - Oxford House Adaptation				75 0	1037	GF/MH		h	00		00	0	00	00	00	
7	Behavioral Health	Behavioral Health Grants	MH Trust Housing - Operations Support for Sober Housing for Recovery				300 0	1037	GF/MH		h	00		00	0	00	00	00	
8	Behavioral Health	Behavioral Health Grants	Add General Fund/Mental Health Funding for Substance Abuse Provider Rate Increase	750 0	1037	GF/MH					h	750 0		750 0	1037	750 0	00	00	
9	Behavioral Health	Behavioral Health Grants	Additional Base Funding for Existing Core Services - Emphasis on Substance Abuse Treatment				2 000 0	1037	GF/MH		s	2,000 0	(1,250 0)	750 0	1037	750 0	00	00	
10	Health and Social Services	Behavioral Health Grants	Intent								s	00		00	0	00	00	00	
House None																			
Senate It is the intent of the legislature that the (\$2 000 000) \$750 000 increment in the FY09 budget for Behavioral Health Grants be used to provide additional base funding for existing core services of current behavioral health grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures, with an emphasis on increasing substance abuse treatment capacity for adolescents and adults.																			

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
11	Behavioral Health	Behavioral Health Grants	Community Based Prevention and Intervention, Wrap Around Services				1,000.0	1037	GF/MH		open	0.0		0.0		0.0	0.0	0.0
12	Behavioral Health	Behavioral Health Grants	Intent								open	0.0		0.0		0.0	0.0	0.0
	House	None																
	Senate		It is the intent of the legislature that the \$1,000,000 increment in the FY09 budget for Community Prevention & Early Intervention for Behavioral Health Programs be used to provide statewide community based youth development programs.															
13	Health and Social Services	Behavioral Health Administration	Intent								s	0.0		0.0	0	0.0	0.0	0.0
	House	None																
	Senate		It is the intent of the legislature that by providing \$500,000 in general funds for the "Planning and Design for Clitheroe Center Replacement", there is no further obligation by the State for continued funding.															
14	Behavioral Health	Behavioral Health Administration	Secured Detoxification and Treatment for Involuntary Substance Abuse Commitment				722.3	1037	GF/MH	Senate transaction adds 2 PFT positions	open	0.0		0.0		0.0	0.0	0.0
15	Behavioral Health	Behavioral Health Administration	Medicaid Mental Health Prior Authorization Contract Increase				200.0	1002	Fed Rcpts		h	0.0		0.0	0	0.0	0.0	0.0
							200.0	1037	GF/MH		h	0.0		0.0	0	0.0	0.0	0.0
16	Behavioral Health	Behavioral Health Administration	Add Funding for Bethel Community Service Patrols				333.8	1037	GF/MH		open	0.0		0.0		0.0	0.0	0.0
17	Behavioral Health	Behavioral Health Administration	Funding for AKAIMS Development and Maintenance of Performance Based Funding Data				150.0	1037	GF/MH	Senate transaction adds 2 PFT positions	open	0.0		0.0		0.0	0.0	0.0
							150.0	1092	MHTAAR		open	0.0		0.0		0.0	0.0	0.0

Conference Committee Motion Sheet
FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
18	Health and Social Services Behavioral Health Administration		Intent								open	0.0		0.0		0.0	0.0	0.0
	House																	
	Senate		It is the intent of the legislature that, in accordance with AS 37.05.315, \$333,800 in general fund mental health funds be provided as a grant to the City of Bethel for the Bethel Community Patrols program.															
19	Behavioral Health	Services to the Seriously Mentally Ill	MH Trust Housing - Department of Corrections discharge incentive grants				100.0	1037	GF/MH		h	0.0		0.0	0	0.0	0.0	0.0
							200.0	1092	MHTAAR		h	0.0		0.0	0	0.0	0.0	0.0
20	Behavioral Health	Services for Severely Emotionally Disturbed Youth	AMD: MH Trust: BTKH - Community Behavioral Health Centers Outpatient and Emergency Residential Services and Training	500.0	1037	GF/MH	1,250.0	1037	GF/MH		h	500.0		500.0	1037	500.0	0.0	0.0
				250.0	1092	MHTAAR	250.0	1092	MHTAAR		h	250.0		250.0	1092	0.0	0.0	250.0
21	Behavioral Health	Services for Severely Emotionally Disturbed Youth	One-time Funding for Boys and Girls Home of Alaska for Children ages 6 to 18				500.0	1004	Gen Fund	Senate transaction is a One-Time Increment	h	0.0		0.0	0	0.0	0.0	0.0
22	Children's Services	Children's Services Management	Funding for Federally Mandated Child and Family Services reviews				48.3	1002	Fed Rcpts	Senate-Capital project moved to Operating as One-Time Increment	s	48.3		48.3	1002	0.0	48.3	0.0
							151.7	1003	G/F Match		s	151.7		151.7	1003	151.7	0.0	0.0
23	Adult Preventative Dental Medicaid Services	Adult Preventative Dental Medicaid Services	LFD Offsetting Entry for Reduction in Third Year Fiscal Note, HB 105	234.0	1002	Fed Rcpts				3rd Year Fiscal Note (Net Increase) of \$158.2 accepted by House	s	0.0		0.0	0	0.0	0.0	0.0
					1003	G/F Match					s	0.0		0.0	0	0.0	0.0	0.0
24	Health Care Services	Medicaid Services	LFD Offsetting Entry for Fund Source Change in Third Year Fiscal Note, HB 426		1002	Fed Rcpts				3rd Year Fiscal Note (Net Zero) Fund Source Change accepted by House	s	0.0		0.0	0	0.0	0.0	0.0
				302.0	1003	G/F Match					s	0.0		0.0	0	0.0	0.0	0.0
25	Public Health	Women, Children and Family Health	MH Trust AB-Gov Cndl - Center for Human Development Capacity building for autism intervention				125.0	1037	GF/MH		s	125.0		125.0	1037	125.0	0.0	0.0
							125.0	1092	MHTAAR		s	125.0		125.0	1092	0.0	0.0	125.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFY Ad Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
26	Public Health	Chronic Disease Prevention and Health Promotion	Helping Alaska's Schools Address Childhood Overweight and Obesity				596.7	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
27	Public Health	Epidemiology	Human Biomonitoring for Chemical Contaminants				150.0	1004	Gen Fund		h	0.0		0.0		0.0	0.0	0.0
28	Public Health	Epidemiology	Reduce Funding for Completion of Alaska's Stockpiling of Antiviral Drugs				(500.0)	1004	Gen Fund		s	(500.0)	50.0	(450.0)	1004	(450.0)	0.0	0.0
29	Public Health	Community Health Grants	Funding for Community Health Centers				1,000.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
30	Public Health	Community Health Grants	intent								open	0.0		0.0		0.0	0.0	0.0
	House	None																
	Senate	It is the intent of the legislature that \$1,000,000 be made available for direct services provided by primary care community health centers operating as federal 330 facilities through a competitive grant process under 7 AAC 78																
31	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	LFD: Offsetting Entry for Reduction in Third Year Fiscal Note, HB 426	31.3	1002	Fed Rcpts				3rd Year Fiscal Note Increase of \$85.0 accepted by House	s	0.0		0.0		0.0	0.0	0.0
				53.7	1003	G/F Match					s	0.0		0.0		0.0	0.0	0.0
32	Senior and Disabilities Services	Senior and Disabilities Medicaid Services	Funding to Increase Home & Community Based Waiver Rates (Assisted Living Homes) from 4% to 6%				200.2	1002	Fed Rcpts		open	0.0		0.0		0.0	0.0	0.0
							278.5	1003	G/F Match		open	0.0		0.0		0.0	0.0	0.0
33	Senior and Disabilities Services	Senior Community Based Grants	Adjust Rates for Family Caregivers, Nutrition, Transportation and Support				1,000.0	1004	Gen Fund		s	1,000.0		1,000.0	1004	1,000.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Health and Social Services

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
34	Senior and Disabilities Services	Senior Community Based Grants	Intent								s	00		00	0	00	00	00
	House None																	
	Senate It is the intent of the legislature that the \$1,000,000 increment in the FY09 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures																	
35	Departmental Support Services	Public Affairs	Restore 25% cut to Public Information Office				570.8	1004	Gen Fund		h	00		00	0	00	00	00
36	Departmental Support Services	Agency wide Unallocated Reduction	Unallocated general Medicaid rebasing to be distributed before budget is completed	(15,000.0)	1002	Fed Rcpts	(21,000.0)	1002	Fed Rcpts		open	00		00		00	00	00
				(16,000.0)	1004	Gen Fund	(2,000.0)	1004	Gen Fund		open	00		00		00	00	00
37			Structure Choice: House converts the "Office of Faith Based & Community Initiatives" allocation to "Rural Human Services Grants" appropriation Senate converts the "Office of Faith Based & Community Initiatives" allocation to "Community Initiative Matching Grants" appropriation	500.0	1004	Gen Fund	500.0	1004	Gen Fund	The amount of funding is not subject to conference, only structure is subject to conference	s	500.0		500.0	1004	500.0	00	00

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Labor and Workforce Development

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				00			105.0					00		0.0		68.5	(37.7)	(60.0)
1	Commissioner and Administrative Services	Labor Market Information	Correct Unrealizable Fund Sources for Salary Adjustments: GGU				(37.7)	1002	Fed Rcpls		s	(37.7)		(37.7)	1002	0.0	(37.7)	0.0
							98.5	1004	Gen Fund		s	98.5		98.5	1004	10.5	0.0	0.0
							(60.0)	1007	UA Rcpls		s	(60.0)		(60.0)	1007	0.0	0.0	(60.0)
2	Workforce Development	Southwest Alaska Vocational and Education Center Operations Grant	Support for operation of the Southwest Alaska Vocational & Education Center				105.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
3	Alaska Construction Academy Training Opportunities	Alaska Construction Academy Training Opportunities	Alaska Construction Academy Training Opportunities	0.0			0.0			House adds \$3,500.0 One-Time increment and Senate adds \$3,500.0 to Base	open	0.0		0.0		0.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Law

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differ from House position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				583.7			0.714.8					0.274.0		3,174.0		3,434.0	0.0	0.0
1	Criminal Division	Second Judicial District	New Victim/Witness Paralegal - Barrow District Attorney's Office				106.2	1004	Gen Fund	Adds 1 PFT position.	s	106.2		106.2	1004	106.2	0.0	0.0
2	Criminal Division	Third Judicial District Anchorage	Replace Federal with GF - Community Gun Violence Prosecution	121.6	1004	Gen Fund	60.8	1004	Gen Fund		s	60.8		60.8	1004	60.8	0.0	0.0
3	Criminal Division	Third Judicial District Anchorage	Replace I/A with GF - Major Drug Offender Program - Federal Funding Reduction Through DPS	57.0	1004	Gen Fund	114.0	1004	Gen Fund		h	57.0		57.0	1004	57.0	0.0	0.0
4	Criminal Division	Third Judicial District Anchorage	Special Offenders Unit - Anchorage	343.6	1004	Gen Fund	171.8	1004	Gen Fund	House adds 2 PFT positions. Senate adds 1 PFT position.	open	0.0		0.0		0.0	0.0	0.0
5	Criminal Division	Third Judicial District Outside Anchorage	Replace I/A with GF - Juvenile Accountability Block Grant - Federal Funding Reduction Through DHSS		1007	I/A Rcpts					h				1007	0.0	0.0	
				160.0	1004	Gen Fund					h	160.0		160.0	1004	160.0	0.0	0.0
6	Criminal Division	Criminal Appeals/Special Litigation Component	New Law Office Manager - Office of Special Prosecution and Appeals				106.2	1004	Gen Fund	Adds 1 PFT position.	open	0.0		0.0		0.0	0.0	0.0
7	Civil Division	Collections and Support	Replace I/A with GF - Juvenile Accountability Block Grant - Federal Funding Reduction Through DHSS		1007	I/A Rcpts					h				1007	0.0	0.0	
				50.0	1004	Gen Fund					h	50.0		50.0	1004	50.0	0.0	0.0
8	Civil Division	Collections and Support	New Associate Attorney for Adult Restitution	111.5	1004	Gen Fund	55.8	1004	Gen Fund	Both add 1 PFT position.	open	0.0		0.0		0.0	0.0	0.0
9	Civil Division	Oil, Gas and Mining	Oil and Gas Projects				6,100.0	1004	Gen Fund		s	6,100.0	(3,100.0) Make OII	3,000.0	1004	3,000.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Military and Veterans Affairs

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFtr-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recom- mendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				45 0			30 0					45 0		30 0		30 0	0 0	0 0
1	Military and Veteran's Affairs	Veterans' Services	Increase Grants for Veterans Outreach Programs	45 0	1004	Gen Fund	30 0	1004	Gen Fund	House adds to base. Senate adds as an IncOTI.	h	45 0	(15 0)	30 0	1004	30 0	0 0	0 0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Natural Resources

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fnd	Other
TOTAL				4,328.5			2,028.4					4,780.1		3,730.1		2,537.5	208.4	984.2
1	Resource Development	Information Resource Management	Correct Unrealizable Fund Sources	(133.3)	1002	Fed Rcpts					h	(133.3)		(133.3)	1002	0.0	(133.3)	0.0
				33.3	1007	I/A Rcpts					h	33.3		33.3	1007	0.0	0.0	33.3
				100.0	1061	CIP Rcpts					h	100.0		100.0	1061	0.0	0.0	100.0
2	Resource Development	Oil & Gas Development	Exempt Employees Salary Parity with Alaska Oil and Gas Conservation Commission (AOGCC)	216.7	1004	Gen Fund					h	216.7		216.7	1004	216.7	0.0	0.0
3	Resource Development	Oil & Gas Development	Funding for outside contract auditors to reduce or eliminate current backlog of royalty and net profit share audits	200.0	1004	Gen Fund				House-Capital project moved to Operating	h	200.0	OTI	200.0	1004	200.0	0.0	0.0
4	Resource Development	Oil & Gas Development	Funding for outside legal counsel and outside experts for reopening of state's arbitrations of royalty issues				1,000.0	1004	Gen Fund	Senate-Capital project moved to Operating as One-Time Increment.	s	1,000.0	(500.0)	500.0	1004	500.0	0.0	0.0
5	Resource Development	Pipeline Coordinator	Increase authorization for Federal Cooperative Agreement with BLM	213.4	1002	Fed Rcpts	213.4	1002	Fed Rcpts	House adds \$213.4 as One-Time increment and Senate adds \$213.4 to Base	s	213.4		213.4	1002	0.0	213.4	0.0
6	Resource Development	Pipeline Coordinator	U.S. BLM Cooperative Agreement with Pipeline Coordinator's Office, Federal Receipts (FY09 - FY11)	213.4	1002	Fed Rcpts				House language duplicates #5, no more than one House transaction should be selected. Selecting House approves language in section 15(b) of the House version of the bill.	s	0.0		0.0	0	0.0	0.0	0.0
7	Resource Development	Claims, Permits & Leases	Guide Services Initiative Phase 1	100.0	1004	Gen Fund	50.0	1004	Gen Fund	House adds 1 Temp position and Senate adds 1 PFT position. Both are one-time increments	s	50.0		50.0	1004	50.0	0.0	0.0
8	Resource Development	Water Development	Request General Funds due to Unrealized Receipt Supported Services Collections	50.0	1004	Gen Fund					s	0.0		0.0	0	0.0	0.0	0.0
9	Resource Development	Water Development	Fund one new Engineering Assistant II position in the Dam Safety and Construction unit				130.0	1004	Gen Fund	Senate transaction adds 1 PFT position	s	130.0		130.0	1004	130.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Natural Resources

Override if action differs from H or S position

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Final Action	Fund Code	GF	Fed	Other
10	Resource Development	Geological Development	Increment for Geophysical/Geological Mineral Inventory project	850 0	1004	Gen Fund				House-Capital project moved to Operating	h	550 0	(400 0)	450 0	1004	450 0	0 0	0 0
				350 0	1108	Stat Desig					h	350 0		350 0	1108	0 0	0 0	350 0
11	Resource Development	Agricultural Development	Eminate One Permanent Full-Time Position ar: 1 Funding					1004	Gen Fund	Senate transaction deletes 1 PFT position	s	(20 0)		(20 0)	1004	(20 0)	0 0	0 0
12	Resource Development	North Latitude Plant Material Center	Correct Unrealizable Fund Sources for Salary Adjustments: GGU				(12 9)	1002	Fed Rcpts		s	(12 9)		(12 9)	1002	0 0	(12 9)	0 0
							12 9	1004	Gen Fund		s	12 9		12 9	1004	12 9	0 0	0 0
13	Resource Development	North Latitude Plant Material Center	Replace unrealizable Federal Receipts in order to Continue the Foundation Seed Program	500 0	1004	Gen Fund	500 0	1004	Gen Fund	Amount is not subject to conference; House adds \$500 0 to Base and Senate adds \$500 0 as One-Time funding	open	0 0		0 0		0 0	0 0	0 0
14	Resource Development	North Latitude Plant Material Center	AMD: Certified Seed Production				225 0	1004	Gen Fund		s	225 0		225 0	1004	225 0	0 0	0 0
15	State Public Domain & Public Access	RS 2477/Navigability Assertions and Litigation Support	General funds for Alaska Land Transfer Acceleration Act program	300 0	1004	Gen Fund				House-Capital project moved to Operating	h	300 0	(150 0)	150 0	1004	150 0	0 0	0 0
16	State Public Domain & Public Access	RS 2477/Navigability Assertions and Litigation Support	Request to fund the division's efforts to survey high priority Revised Statute 2477 trails	100 0	1004	Gen Fund				House - Capital Project moved to Operating and adds 1 PFT position Make an OTI	h	100 0		100 0	1004	100 0	0 0	0 0
17	Parks and Recreation Management	State Historic Preservation Program	Navigability Research Historian	87 6	1007	IA Rcpts				House transaction adds 1 PFT position	h	87 6		87 6	1007	0 0	0 0	87 6
18	Parks and Recreation Management	State Historic Preservation Program	Historic Preservation Program Database Support for Internet Access and Digitizing Records	71 2	1002	Fed Rcpts				House transaction adds 1 PFT position	h	71 2		71 2	1002	0 0	71 2	0 0
19	Parks and Recreation Management	Parks Management	Partial Implementation of the Long-Term Strategic Plan for State Parks	500 0	1004	Gen Fund				House transaction converts 4 PFT positions to PFT positions and adds an additional 2 new PFT positions	n	500 0	Delete 2 positions	500 0	1004	500 0	0 0	0 0
				200 0	1061	CIP Rcpts					h	200 0		200 0	1061	0 0	0 0	200 0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Natural Resources

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H.S. position													
														Final Action	Fund Code	GF	Fed	Other									
20	Parks and Recreation Management	Parks Management	Chilkoot River Corridor Land Use Planning Process to Protect Public safety--including all Stakeholders	92.9	1004	Gen Fund				House transaction adds One-Time Increment	h	92.9		92.0	1004	92.9	0.0	0.0									
21	Parks and Recreation Management	Parks Management	Fund Source Change, replace Vehicle Rental Tax Receipts with General Funds				(24.3)	1200	vehRntlTax	Select Senate to prevent over-expending Vehicle Rental Tax Receipts. Problem is associated with bargaining unit agreements.	s	(24.3)		(24.3)	1200	(24.3)	0.0	0.0									
																			24.3	1004	Gen Fund	s	24.3	24.3	0.0	0.0	
22	Parks and Recreation Management	Parks & Recreation Access	Funding to Support Staffing Added in FY08 Management Plan for Increasing Workloads on Partner-Funded Projects	70.0	1002	Fed Rcpts				House transaction converts 1 PPT position to a PFT position	h	70.0		70.0	1002	0.0	70.0	0.0									
																			113.3	1007	I/A Rcpts	h	113.3	113.3	0.0	0.0	113.3
																			100.0	1108	Stat Desig	h	100.0	100.0	0.0	0.0	100.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Public Safety

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override Action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				837.5			3,496.6					1,055.3		715.5		761.3	(2.2)	(41.0)
1	Fire and Life Safety	Fire and Life Safety Operations	Increased Travel Costs for Inspections at Reindeer Sites	20.0	1004	Gen Fund					s	0.0		0.0	0	0.0	0.0	0.0
2	Alaska State Troopers	Prisoner Transportation	Increased Prisoner Transportation Costs				227.5	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
3	Alaska State Troopers	Narcotics Task Force	Reduce Federal for Unrealizable Fund Sources for Salary Adjustments. GGU				(2.2)	1002	Fed Rcpts		s	(2.2)		(2.2)	1002	0.0	(2.2)	0.0
4	Alaska State Troopers	Alaska State Trooper Detachments	Reduce Funding for Unrealizable Fund Sources for Salary Adjustments. GGU				(1.5)	1007	IA Rcpts		s	(1.5)		(1.5)	1007	0.0	0.0	(1.5)
							(2.7)	1055	IA/OIL HAZ		s	(2.7)		(2.7)	1055	0.0	0.0	(2.7)
							(5.4)	1061	CIP Rcpts		s	(5.4)		(5.4)	1061	0.0	0.0	(5.4)
5	Alaska State Troopers	Alaska State Trooper Detachments	Increased Costs for Dispatch Services	250.0	1004	Gen Fund	420.3	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
6	Alaska State Troopers	Alaska State Trooper Detachments	Increased Vehicle Costs				439.8	1004	Gen Fund		s	439.8	(139.8)	300.0	1004	300.0	0.0	0.0
7	Alaska State Troopers	Alaska State Trooper Detachments	Enhanced Training				96.1	1004	Gen Fund		s	96.1		96.1	1004	96.1	0.0	0.0
8	Alaska State Troopers	Alaska State Trooper Detachments	One New Administrative Investigator Positions	211.1	1004	Gen Fund				Adds 1 PFT position	h	211.1	(100.0)	111.1	1004	111.1	0.0	0.0
9	Alaska State Troopers	Alaska State Trooper Detachments	Add funding for shooting ranges in Anchorage, Fairbanks, and Juneau	75.0	1004	Gen Fund					s	0.0		0.0	0	0.0	0.0	0.0
10	Alaska State Troopers House	Intent									open	0.0		0.0		0.0	0.0	0.0
		It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements																
	Senate																	
	None																	

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Public Safety

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from House position		GF	Fed	Other	
														Final Action	Fund Code				
11	Alaska State Troopers	Alaska Bureau of Alcohol and Drug Enforcement	Increased Vehicle Costs				6.4	1004	Gen Fund		h	0.0		0.0	0	0.0	0.0	0.0	
12	Alaska State Troopers	Alaska Wildlife Troopers	Increased Vehicle Costs				72.7	1004	Gen Fund		s	72.7		72.7	1004	72.7	0.0	0.0	
13	Alaska State Troopers	Alaska Wildlife Troopers Investigations	Provide Funding for 1 Wildlife Trooper Investigator	216.8	1004	Gen Fund				Adds 1 PFT position.	h	216.8	(100.0)	116.8	1004	116.8	0.0	0.0	
14	Village Public Safety Officer Program	VPSO Contracts	Increase VPSO Base Pay to \$21 Per Hour				600.0	1004	Gen Fund	Senate added funding based on Senate VPSO Task Force recommendation #1.	open	0.0		0.0		0.0	0.0	0.0	
15	Village Public Safety Officer Program	VPSO Contracts	Provide Partial Funding for 15 New VPSO Positions				929.9	1004	Gen Fund	Senate added funding based on Senate VPSO Task Force recommendation #2.	open	0.0		0.0		0.0	0.0	0.0	
16	Village Public Safety Officer Program	VPSO Contracts	Fund Stipend for Facility Costs in Communities That Have a VPSO				66.0	1004	Gen Fund	Senate added funding based on Senate VPSO Task Force recommendation #5.	open	0.0		0.0		0.0	0.0	0.0	
17	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Replace GF with PFD Criminal Funds	1,778.2	1004	Gen Fund	1,341.5	1171	PFD Crim	Selecting House replaces \$1.78 million GF with available PFD funds. Selecting Senate reduces GF by \$1.74 million and leaves \$436.7 PFD funds available. Those funds are added in the Senate version of item 18. Effectively, the Senate position provides \$436.7 more GF than the House position. Both House and Senate use all available PFD funds.	open	0.0		0.0		0.0	0.0	0.0	0.0
18	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Cost-of-living Increases for Shelter Grants				436.7	1171	PFD Crim	Cannot select Senate if House is selected in #17.	open	0.0		0.0		0.0	0.0	0.0	
19	Statewide Support	Commissioner's Office	Reduce I/A for Unrealizable Fund Sources for Salary Adjustments Exempt					1007	I/A Rcpts		s				1007	0.0	0.0		
20	Statewide Support	Commissioner's Office	Reduce I/A for Unrealizable Fund Sources for Salary Adjustments GGU					1007	I/A Rcpts		s				1007	0.0	0.0		

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Public Safety

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
21	Statewide Support	Administrative Services	Correct Unrealizable Fund Sources for Salary Adjustments: GGU	30.6	1004	Gen Fund					s	0.0		0.0	0	0.0	0.0	0.0
						1007	I/A Rcpls						s	(30.6)		(30.6)	1007	0.0
22	Statewide Support	Alaska Public Safety Information Network	New Database Specialist for SQL Server Database Support							House adds 1 PFT position.	s	0.0		0.0	0	0.0	0.0	0.0
23	Statewide Support	Alaska Criminal Records and Identification	Add Criminal Justice Technician I for Fingerprint Error Correction	64.6	1004	Gen Fund				House adds 1 PFT position.	h	64.6		64.6	1004	64.6	0.0	0.0
24	Victims for Justice	Victims for Justice	Funding for Victims for Justice program - a non-profit organization that provides support to victims of violent crimes and supports families of homicide victims				200.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Revenue

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
TOTAL				2,171.4			1,340.0					1,385.7		1,385.7		1,140.0	0.0	245.7
1	Taxation and Treasury	Tax Division	Audit Master positions added per Petroleum Profits Tax revision	600.0	1004	Gen Fund	800.0	1004	Gen Fund	House adds funding for 3 positions; Senate adds funding for 4 positions	h	600.0		600.0	1004	600.0	0.0	0.0
2	Taxation and Treasury	Tax Division	Funding for contract auditors per Petroleum Profits Tax revision	1,013.2	1004	Gen Fund	540.0	1004	Gen Fund	House funds 3 contract auditors and overhead requested by governor; Senate funds 2 contract auditors plus 30% for overhead. Both are IncOTIs	s	540.0		540.0	1004	540.0	0.0	0.0
3	Taxation and Treasury	Treasury Division	CBR Management Fees	245.7	1001	CBR Fund				Selecting House approves section 27(c) of the House version of the bill. This appropriation requires a supermajority vote.	h	245.7		245.7	1001	0.0	0.0	245.7
4	Alaska Permanent Fund Corporation	APFC Operations	New Position - Accountant	83.6	1105	PFund Rcpt					open	0.0		0.0		0.0	0.0	0.0
5	Alaska Permanent Fund Corporation	APFC Operations	New Position - Investment Associate	95.3	1105	PFund Rcpt					open	0.0		0.0		0.0	0.0	0.0
6	Alaska Permanent Fund Corporation	APFC Operations	New Position - IT Technician	63.5	1105	PFund Rcpt					open	0.0		0.0		0.0	0.0	0.0
7	Alaska Permanent Fund Corporation	APFC Operations	New Position - Administrative Specialist	70.1	1105	PFund Rcpt					open	0.0		0.0		0.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Transportation & Public Facilities

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Overrule if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				984.0			2,545.5					1,715.4		1,327.9		1,475.0	0.0	(147.1)
1	Administration and Support	Commissioner's Office	Delete Deputy Commissioner for the Alaska Marine Highway System	(151.0)	1076	Marino Hwy					open	0.0		0.0		0.0	0.0	0.0
2	Administration and Support	Transportation Management and Security	Maintenance Management System operating costs				375.5	1004	Gen Fund		s	375.5	(75.5)	300.0	1004	300.0	0.0	0.0
3	Administration and Support	Transportation Management and Security	Maintenance Management System Server purchase				20.0	1004	Gen Fund	IncOTI	s	20.0		20.0	1004	20.0	0.0	0.0
4	Administration and Support	Transportation Management and Security	Reduce CIP for Maintenance Management System due to federal ineligibility				(110.0)	1061	CIP Rcpts		s	(110.0)		(110.0)	1061	0.0	0.0	(110.0)
5	Administration and Support	Statewide Information Systems	Desktop support in Anchorage and outlying areas	180.0	1004	Gen Fund					h	180.0	(30.0)	150.0	1004	150.0	0.0	0.0
6	Administration and Support	Statewide Information Systems	Salaries for four existing Analyst/Programmers - Maintenance Management System - Costs Federally Ineligible				365.0	1004	Gen Fund		s	365.0	(100.0)	265.0	1004	265.0	0.0	0.0
7	Administration and Support	Statewide Information Systems	Reduce CIP for Maintenance Management System due to federal ineligibility				(99.0)	1061	CIP Rcpts		s	(99.0)		(99.0)	1061	0.0	0.0	(99.0)
8	Administration and Support	Program Development	Road Weather Information System Funding for Annual Preventative and Other Unplanned Maintenance				200.0	1004	Gen Fund		s	200.0	(50.0)	150.0	1004	150.0	0.0	0.0
9	Administration and Support	Measurement Standards & Commercial Vehicle Enforcement	Weights and Measures Inspector Trainee position	70.0	1004	Gen Fund	70.0	1156	Rcpt Svcs		s	70.0		70.0	1156	0.0	0.0	70.0
10	Design, Engineering and Construction	Statewide Design and Engineering Services	Ongoing funding for inspection of non federally funded bridges	200.0	1004	Gen Fund					h	200.0		200.0	1004	200.0	0.0	0.0
11	Highways, Aviation and Facilities	Northern Region Facilities	Maintenance of Fox Spring drinking facility near Fairbanks				30.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Department of Transportation & Public Facilities

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAU Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
12	Highways, Aviation and Facilities	Northern Region Facilities	Positions to maintain buildings at appropriate service level	280.0	1004	Gen Fund	100.0	1004	Gen Fund	House adds 2 Maintenance Specialists and 1 plumber; Senate adds 1 plumber	s	100.0		100.0	1004	100.0	0.0	0.0
13	Highways, Aviation and Facilities	Central Region Highways and Aviation	Equipment Operator Apprenticeship Program - add seven non-perm positions				420.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
14	Highways, Aviation and Facilities	Central Region Highways and Aviation	AMD: Elmore Road (Abbott Loop Road Extension) maintenance				48.1	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
15	Highways, Aviation and Facilities	Central Region Highways and Aviation	Increased costs of new Bethel Airport Runway				182.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
16	Highways, Aviation and Facilities	Central Region Highways and Aviation	Increased costs of sodium chloride in the Central Region				332.0	1004	Gen Fund		s	332.0	(132.0)	200.0	1004	200.0	0.0	0.0
17	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Wayside and Pullout Maintenance	95.0	1004	Gen Fund					open	0.0		0.0		0.0	0.0	0.0
18	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Increased Bike Path Maintenance	250.0	1004	Gen Fund					s	0.0		0.0	0	0.0	0.0	0.0
19	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Equipment Operator Apprenticeship Program - add six non-perm positions				405.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
20	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Clerical support at certificated airports	60.0	1004	Gen Fund	30.0	1004	Gen Fund	House adds 2 positions; Senate adds 1 position	s	30.0		30.0	1004	30.0	0.0	0.0
21	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	Equipment Operator Apprenticeship Program - add two non-perm positions				125.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
22	Highways, Aviation and Facilities	Southeast Region Highways and Aviation	AMD: Maintenance on Coffman Cove and Mikof highways				60.0	1004	Gen Fund		s	60.0		60.0	1004	60.0	0.0	0.0
23	Marine Highway System	Marine Vessel Operations	Additional Marine Highway Fund Revenue available due to elimination of the Deputy Commissioner for AMHS	151.0	1004	Gen Fund					open	0.0		0.0		0.0	0.0	0.0
				151.0	1076	Marine Hwy							open	0.0		0.0		0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

University of Alaska

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position				
														Final Action	Fund Code	GF	Fed	Other
TOTAL				(300.0)			4,230.0					50.0		50.0		50.0	0.0	0.0
1	HOUSE structure - 3 appropriations: Statewide Programs & Services, University of Alaska Campuses, and UAA Small Business Development Center SENATE structure - 7 appropriations: Budget Reductions/Additions, Statewide Programs & Services, University of Alaska Anchorage, Small Business Development Center, University of Alaska Fairbanks, University of Alaska Community Campuses, and University of Alaska Southeast	23 allocations 23 allocations	The House split the single appropriation for the University of Alaska into three. The Senate split the single appropriation for the University of Alaska into seven.							Selecting the Senate version also redistributes previously unallocated funds from the Budget Reductions/Additions appropriation into the Senate structure (a net-zero transaction)	open	0.0		0.0		0.0	0.0	0.0
2	University of Alaska House None Senate It is the intent of the legislature that the University of Alaska submit a report by the last day of each calendar quarter to the Legislative Budget & Audit Committee which describes in detail the movement of funds and positions between allocations as well as reimbursable services agreements between University appropriations.		Intent								s	0.0		0.0	0	0.0	0.0	0.0
3	University of Alaska Campuses	Budget Reductions/Additions - Systemwide	Deny a portion of GF request for Preparing Alaskans for Jobs - Health	(200.0)	1004	Gen Fund					h	(200.0)		(200.0)	1004	(200.0)	0.0	0.0
4	Statewide Programs and Services	Systemwide Education and Outreach	Add Funds for Distance Education Faculty Training				300.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
5	University of Alaska Anchorage	Matanuska-Susitna College	Add Funding and Position for College Career Counselor				80.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

University of Alaska

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAd Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
6	University of Alaska Fairbanks	Fairbanks Campus	Expand Fisheries Program Statewide				1,000.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
							1,000.0	1048	Univ Rcpt		open	0.0		0.0	0.0	0.0	0.0	
7	University of Alaska Fairbanks	Fairbanks Organized Research	Add Funds for Energy Research				1,000.0	1002	Fed Rcpts		open	0.0		0.0		0.0	0.0	0.0
							500.0	1003	G/F Match		open	0.0		0.0	0.0	0.0	0.0	
8	University of Alaska Community Campuses	Cooperative Extension Service	Additional GF for Cooperative Extension, Public Service and Outreach-Cooperative Extension Support				350.0	1004	Gen Fund		s	350.0		350.0	1004	350.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Alaska Court System

Override if action
 differs from
 H or S position

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Final Action	Fund Code	GF	Fed	Other
TOTAL				1,591.0			1,199.3					1,346.7		1,346.7		1,096.7	0.0	250.0
1	Alaska Court System	Appellate Courts	Additional Costs Related to the Supreme Court Justice Appointment in Fairbanks	75.0	1004	Gen Fund	75.0	1004	Gen Fund	The amount is not subject to conference, however, the House adds 1 PFT position.	s	75.0		75.0	1004	75.0	0.0	0.0
2	Alaska Court System	Appellate Courts	Costs Related to the Supreme Court Justice Appointment in Fairbanks				25.0	1004	Gen Fund		h	0.0		0.0	0	0.0	0.0	0.0
3	Alaska Court System	Trial Courts	Magistrate Salary Schedule Change and Increase Based on Statewide Salary Study				152.0	1004	Gen Fund		h	0.0		0.0	0	0.0	0.0	0.0
4	Alaska Court System	Trial Courts	First Judicial District Custody Investigator				76.0	1004	Gen Fund	Adds 1 PPT position.	open	0.0		0.0		0.0	0.0	0.0
5	Alaska Court System	Trial Courts	Wellness Court Contractual Funds for Positions and Treatment	250.0	1092	MHTAAR	250.0	1092	MHTAAR		s	300.0		300.0	1004	300.0	0.0	0.0
											s	250.0		250.0	1092	0.0	0.0	250.0
6	Alaska Court System	Trial Courts	Juror Process Enhancement	357.0	1004	Gen Fund	69.0	1004	Gen Fund	House funds Governor's GF increment for jury pay and parking. Senate accented jury pay only.	s	69.0		69.0	1004	69.0	0.0	0.0
7	Alaska Court System	Trial Courts	Lease Increases for Nome, Chevak, Emmonak, Galena, McGrath, and Kenai Parking Lot	69.3	1004	Gen Fund	43.5	1004	Gen Fund	Senate excludes Kenai Parking Lot	open	0.0		0.0		0.0	0.0	0.0
8	Alaska Court System	Trial Courts	Homer Courthouse Expansion	154.4	1004	Gen Fund	76.9	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
9	Alaska Court System	Trial Courts	Partial Funding to Improve the Efficiency of Court Proceedings	600.0	1004	Gen Fund				Adds 9 PFT positions	h	600.0		600.0	1004	600.0	0.0	0.0
													Minus 9 PFTs					
10	Alaska Court System	Trial Courts	Remove FY09 Wage Increase for Exempt Employees due to change in longevity calculations				120.0	1004	Gen Fund	Select Senate to avoid a duplicate appropriation for Magistrate pay increases.	s	120.0		120.0	1004	120.0	0.0	0.0
11	Alaska Court System	Administration and Support	Fund CMS Analyst Position to Improve Services in Administration	85.3	1004	Gen Fund					h	85.3		85.3	1004	85.3	0.0	0.0
12	Alaska Court System	Administration and Support	Multi-Agency Justice Integration Consortium (MAJIC)				100.0	1004	Gen Fund		open	0.0		0.0		0.0	0.0	0.0
13	Judicial Council	Judicial Council	Judicial Selection Expenses				64.5	1004	Gen Fund	Adds 1 PFT position and removes 1 PPT position.	h	0.0		0.0	0	0.0	0.0	0.0

Conference Committee Motion Sheet
 FY2009 Operating and Mental Health Budget

Legislature

Override if action
 differs from
 H or S position

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFIR-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recom- mendation	Action	Revision	Final Action	Fund Code	GF	Fed	Other
TOTAL				21.1			80.0					101.1		101.1		101.1	0.0	0.0
1	Legislative Council	Administrative Services	Additional maintenance mechanic for capital building and old Masonic Lodge				80.0	1004	Gen Fund		s	80.0		80.0	1004	80.0	0.0	0.0
2	Legislative Council	Select Committee on Ethics	Administrator becomes full-time with range increase from 21 to 22 and add \$9.0 for casual labor (6 months)	21.1	1004	Gen Fund					h	21.1		21.1	1004	21.1	0.0	0.0

Conference Committee Motion Sheet
FY2009 Operating and Mental Health Budget

Special Appropriations

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	SFir-SAD Change	Fund Code	Fund Source	Notes	Chairman's Recommendation	Action	Revision	Override if action differs from H or S position		GF	Fed	Other
														Final Action	Fund Code			
TOTAL				50,000 0			60,045 0					1,060,045 0		1,060,045 0		1,060,045 0	0 0	0 0
1	Various	Various	Accept all allocations in section 1 that are identical in House and Senate							This motion accepts appropriations to the few allocations in section 1 that are not affected by salary adjustments. It is necessary because all of section 1 is subject to limited powers of conference but only differences between House and Senate appear on these motion sheets.	No action required							
2	Various	Various	Salary adjustments for members of the Supervisory Bargaining Unit and for employees not covered by a bargaining agreement				24,723 2	1004	Gen Fund	Selecting Senate incorporates salary adjustments as shown on the following spreadsheet. The adjustments occur in nearly all allocations throughout the budget. Selecting Senate approves associated language in sections 26 and 32(c) of the Senate version of HB 310, and sections 9 and 10 of the Senate Version of HB 312.	\$	24,723 2		24,723 2	1004	24,723 2	0 0	0 0
							2,918 4	1002	Fed Rcpts		\$	2,918 4		2,918 4	1002	0 0	2,918 4	0 0
							7,762 9	2000	various other		\$	7,762 9		7,762 9	2000	0 0	0 0	7,762 9
3	Special Appropriations	Local Government Support	Deposit to Community Revenue Sharing Fund for distribution in FY2010	50,000 0	1004	Gen Fund	60,000 0	1004	Gen Fund	Selecting House approves section 21(u) of the House version of the bill and associated conditional language in section 30 of the House version of the bill. Selecting Senate approves section 23(s) of the Senate version of the bill and associated conditional language in 32(a) of the Senate version of the bill.	\$	60,000 0		60,000 0	1004	60,000 0	0 0	0 0
4	Fund Capitalization	Bulk Fuel Revolving Loan Fund	Deposit FY08 Bulk Fuel loan fees into the Bulk Fuel Revolving Loan Fund for FY09				45 0	1005	GF/Prgm	Selecting Senate approves associated language in section 23(t) of the Senate version of the bill.	\$	45 0		45 0	1005	45 0	0 0	0 0
5	Fund Capitalization	Constitutional Budget Reserve Fund	Deposit FY09 GF Revenue				1,000,000 0	1004	Gen Fund	Selecting Senate approves language section 29(b) of the Senate version of the bill.	\$	1,000,000 0		1,000,000 0	1004	1,000,000 0	0 0	0 0