

**HB**

**310**

**(FILE 2)**

**HFIN**

**FILE**

## 2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 2/26

Amendment: Admin # 1

MEMBER	Favor	Oppose
KELLY		✓
NELSON	✓	
STOLTZE		✓
THOMAS	✓	
CRAWFORD	✓	
<del>FOSTER</del> HARRIS	✓	
GARA	✓	
HAWKER	✓	
JOULE	✓	
MEYER	✓	
CHENAULT	✓	

Yea 9

Nay 2

2/26/08 passed 9-2

Admin #1

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)

**OFFERED BY:** Rep. Thomas

**DEPARTMENT:** Administration  
**APPROPRIATION:** Public Communications Services  
**ALLOCATION:** Public Broadcasting - Radio

**ADD:** \$400,000 General Funds (1004)

Add the following intent language:

**It is the intent of the legislature that this increment be used to fund services only in rural and underserved regions of the State.**

**EXPLANATION:**

This amendment will provide funding for station operating grants administered by the Alaska Public Broadcasting Commission for public radio stations only. This funding will be used for rising fixed costs such as fuel and utility payments, property insurance, employee health insurance, engineering and programming costs.

2/26/08

adoptd  
N/D

DCCED 1

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)/CSHB 312(FIN)

OFFERED BY: *Chenault / Meyer*

DEPARTMENT: Department of Commerce, Community & Economic Development

APPROPRIATION: Community Assistance & Economic Development

ALLOCATION: Community and Regional Affairs

ADD: \$1.0 General Funds (1004)

DELETE: \$1.0 Vehicle Rental Taxes (1200)

DEPARTMENT: Department of Natural Resources

APPROPRIATION: Parks and Recreation Management

ALLOCATION: Parks Management

ADD: \$1,127.2 Vehicle Rental Taxes (1200)

DELETE: \$1,127.2 General Funds (1004)

**EXPLANATION:**

This amendment simplifies tracking of VRT receipts by eliminating a small amount used in DCCED. Use of VRT receipts in DNR Parks Management brings total FY09 appropriations of VRT Receipts to \$8,018,600—the available balance of Vehicle Rental Taxes for FY09.

# 2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 2/26

Amendment: AM # DCEED #2

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
NELSON	✓	
STOLTZE	✓	
THOMAS	✓	
CRAWFORD	✓	
<del>ROBERT</del> HARRIS	✓	
GARA	✓	
HAWKER	✓	
JOULE	✓	
KELLY		✓
CHENAULT	✓	
MEYER	✓	

Yea 10

Nay 1

2/26/08

passed

10-1

OCEED 2

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)/CSHB 312(FIN)

OFFERED BY: Rep. Mary Nelson

DEPARTMENT: Department of Commerce, Community, and Economic  
Development  
APPROPRIATION: Alaska Energy Authority  
ALLOCATION: Alaska Energy Authority Power Cost Equalization

ADD: \$1,400,000

FUNDING SOURCE: 1089 Power Cost Equalization & Rural Electric  
Capitalization Fund

**EXPLANATION:** This amendment adds \$1.4 million to PCE from the Power Cost Equalization and Rural Electric Capitalization Fund to restore the Administration's requested increment to fully fund PCE this year.

Increased fuel costs necessitate an increase in the power cost equalization program appropriation to avoid pro-ration during FY09.

Even with PCE, individuals in PCE eligible communities still pay much more than urban and Railbelt consumers for electricity. At a time of escalating energy costs, full funding of PCE will help rural Alaskan's keep pace with the rest of the state.

adopted  
2-26

DCCED 3

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)/CSHB 312(FIN)

OFFERED BY: Rep. Mike Kelly

DEPARTMENT: Commerce, Community and Economic Development  
APPROPRIATION: Community Development Quota Program  
ALLOCATION: CDQ

ADD: 0.0

FUNDING SOURCE: N/A

DELETE: \$180.5

FUNDING SOURCE: Receipt Services

EXPLANATION: Remove Receipt Authority

## 2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 2/20

Amendment: COR 1

MEMBER

Favor

Oppose

STOLTZE		✓
THOMAS		✓
CRAWFORD	✓	
<del>POSTER</del> HARRIS		✓
GARA	✓	
HAWKER		✓
JOULE	✓	
KELLY		✓
NELSON	✓	
MEYER		✓
CHENAULT		✓

Yea 4

Nay 7

Failed 4-7 2-26-08

OPERATING BUDGET AMENDMENT

COR 1

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)/CSHB 312(FIN)

OFFERED BY: Representative Les Gara

DEPARTMENT: Department of Corrections  
APPROPRIATION: Population Management  
ALLOCATION: Offender Habilitation Programs

ADD: \$1,162,800

FUNDING SOURCE: 1004 General Funds

**EXPLANATION:** This appropriation would provide much a much needed increase in funding for substance abuse treatment programs for incarcerated [substance abusers and those people on electronic monitoring.] In addition this appropriation would increase the funding for educational and apprenticeship materials to offenders. Education and training are essential to help rehabilitate offenders and to keep recidivism rates low. Finally, this appropriation would help offset the high cost of providing residential substance abuse treatment at the Combined Hiland Mountain and Wildwood Correctional Centers. This program helps to address criminal thinking and behavior as part of a bigger addiction treatment for offenders.

m.w. proposal  
increased funding  
for a recid. study

Withdrawn 2/20/08

OPERATING BUDGET AMENDMENT

COURTS 1

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)

OFFERED BY: Rep. Thomas & Chenault

DEPARTMENT: Alaska Court System  
APPROPRIATION: Alaska Court System  
ALLOCATION: Partners in Progress

ADD: \$50,000 OTI

FUNDING SOURCE: General Funds

EXPLANATION: This amendment will fund a grant to Partners for Progress, a non-profit entity supporting therapeutic courts. It will fund a variety of services including sobriety monitoring, therapeutic groups, sober housing, and training for therapeutic court team members.

2007 HOUSE FINANCE  
COMMITTEE VOTE SHEET

DATE: 2/24

Amendment: D0

MEMBER

Favor

Oppose

THOMAS		
CRAWFORD		
<del>BOEER</del> HARRIS		
GARA		
HAWKER		
JOULE		
KELLY		
NELSON		
STOLTZE		
CHENAULT		
MEYER		

Yea \_\_\_\_\_

Nay \_\_\_\_\_

2-26-08

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN) / CSHB 312(FIN)

OFFERED BY: Representative Les Gara

DEPARTMENT: Alaska Court System

APPROPRIATION: Judicial Council

ALLOCATION: Judicial Council

ADD: \$64,500

FUNDING SOURCE: General Funds 1004

**EXPLANATION:**

The Judicial Council has experienced substantially higher numbers of judicial vacancies in the past five years, particularly in the past few years. The Council anticipates that this trend will continue. There are more judges than in the past. The judiciary is aging. In addition, there are more judicial applicants per vacancy than in the past, in part due to a significant judicial pay raise authorized by the legislature in recent years. Council funding for judicial selection has not increased despite the increased workload.

Funding is needed to avoid delays in filling judicial vacancies. Delays in filling judicial vacancies will increase case disposition times when the public is demanding shorter disposition times. The Alaska Court System will incur significant costs of hiring pro tem judges while vacancies remain unfilled.

The Council has other important responsibilities from which it cannot divert funds to meet its increased judicial selection workload. To promote judicial accountability, the Council evaluates judges who will be on the ballot and recommends to the public whether those judges should be retained in office. This work is driven by the election schedule and cannot be deferred. The legislature provided funding to the Council to staff a Criminal Justice Working Group to pursue a collaborative approach to improving Alaska's criminal justice system. The group, co-chaired by the lieutenant governor and chief justice, is comprised of commissioners, police chiefs, other senior policymakers, and court administrators. The group depends on Council staff to organize meetings, provide data necessary to measure the group's success, and write reports. A primary aim of this group is to improve case disposition times. The Council's inability to participate in this effort would substantially impede the group's progress.

*Courts 2  
withdrawn*

2007 HOUSE FINANCE  
COMMITTEE VOTE SHEET

passed  
10-1

DATE: 2/26

Amendment: DEED 1

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
<del>ROBERT</del> HARRIS	✓	
GARA	✓	
HAWKER	✓	
JOULE	✓	
KELL <sup>v</sup>		✓
NELSON	✓	
STOLTZE	✓	
THOMAS	✓	
CRAWFORD	✓	
MEYER	✓	
CHENAULT	✓	

Yea 10

Nay 1

2007 HOUSE FINANCE  
COMMITTEE VOTE SHEET

*failed 4-7*

*(Holloman) Conceptual*

DATE: 2/26  
Amendment: to DEED 1

MEMBER

Favor

Oppose

CRAWFORD	✓	
<del>ROPER</del> HARRIS		✓
GARA	✓	
HAWKER		✓
JOULE	✓	
KELLY		✓
NELSON	✓	
STOLTZE		✓
THOMAS		✓
CHENAULT		✓
MEYER		✓

*4*

Yea 4

Nay 7

*adopted  
10-1*

OPERATING BUDGET AMENDMENT

**DEED 1**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Meyer

Part A

**DEPARTMENT:** Department of Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Head Start Grants

**ADD:** \$600,000 General Funds (1004)

**INTENT LANGUAGE:** It is the intent of the legislature that \$600,000 of the amount appropriated for Head Start Grants be distributed as grants by the Department of Education and Early Development to Head Start providers who match these grants on a dollar for dollar basis and who will use these funds to enroll additional children in their programs. Funds from these grants may not be used for capital or equipment expenditures.

*based  
4-  
Committee  
omit*

**DEPARTMENT:** Department of Commerce, Community and Economic Development  
**APPROPRIATION:** QTA Independent Traveler Grants  
**ALLOCATION:** QTA Independent Traveler Grants

**DELETE:** \$600.0 Vehicle Rental Tax (1200)

**DEPARTMENT:** Department of Natural Resources  
**APPROPRIATION:** Parks and Recreation Management  
**ALLOCATION:** Parks Management

**ADD:** \$600.0 Vehicle Rental Taxes (1200)

**DELETE:** \$600.0 General Funds (1004)

**EXPLANATION:**

Part A of this amendment will leverage state dollars to provide for \$1.2 million of new investment intended to reduce the Head Start program "wait list." According to the Department, 1,084 children are currently on the wait list. A survey by the Department

showed that Head Start providers have the capacity to serve between 241-331 additional children if funds were available.

This action reduces VRT receipts appropriated to independent traveler grants by \$600.0, and uses the money to replace an equal amount of general funds in parks management. The \$600.0 of newly available general funds is then appropriated to the Head Start program for grants.

### Part B

**DEPARTMENT:** Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Early Learning Coordination (rename Head Start Grants and combine Early Learning Programs)

**ADD:** \$307.1 (GF 1004)  
1 PFT

**DEPARTMENT:** Department of Commerce, Community & Economic Development  
**APPROPRIATION:** QTA Independent Traveler Grants  
**ALLOCATION:** QTA Independent Traveler Grants

**ADD:** \$173.2 Vehicle Rental Taxes (1200)  
**DELETE:** \$173.2 Business License Receipts (1175)

**DELETE:** \$293.2 Vehicle Rental Taxes (1200)

**DEPARTMENT:** Department of Natural Resources  
**APPROPRIATION:** Parks and Recreation Management  
**ALLOCATION:** Parks Management

**ADD:** \$293.2 Vehicle Rental Taxes (1200)  
**DELETE:** \$293.2 General Funds (1004)

### **EXPLANATION:**

Part B of this amendment will fund early learning programs at the Governor's original request level. One new position will coordinate the dissemination of information developed by the Ready to Read/Ready to Learn Task Force. In collaboration with Best Beginnings, funding for program support is necessary to work with public and private early education providers and other state departments. Support will also entail promoting, training, disseminating and providing technical assistance related to the

recently developed Early Learning Guidelines for birth to age five children and the new Kindergarten Developmental Profile aligned to specific goals from the Early Learning Guidelines.

Part B of this amendment replaces business license receipts in the QTA independent traveler grants so the entire allocation is funded with VRT receipts. It then zeroes out the independent traveler allocation and uses the \$293.2 VRT receipts remaining in that allocation to replace general funds in DNR parks management.

Replacement of general funds with VRT receipts in DNR parks management frees \$293.2 general funds for the Early Learning Coordination allocation. An additional \$13,900 general funds brings the total amount of general funds appropriated by Part B of this amendment to \$307,100.

The complex fund source changes involving VRT receipts are necessary to preserve the statutory limitation that VRT receipts be used for tourism purposes.

*withdrawn*

OPERATING BUDGET AMENDMENT

**AM  
DEED 2 sk**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Rep. Bill Thomas/Rep. Mary Nelson

**DEPARTMENT:** Department of Commerce, Community, and Economic Development  
**APPROPRIATION:** Alaska Energy Authority  
**ALLOCATION:** Alaska Energy Authority Power Cost Equalization

**ADD:** \$1,400,000

**FUNDING SOURCE:** 1089 Power Cost Equalization & Rural Electric Capitalization Fund

**EXPLANATION:** This amendment adds \$1.4 million to PCE from the Power Cost Equalization and Rural Electric Capitalization Fund to restore the Administration's requested increment to fully fund PCE this year.

Increased fuel costs necessitate an increase in the power cost equalization program appropriation to avoid pro-ration during FY09.

Even with PCE, individuals in PCE eligible communities still pay much more than urban and Railbelt consumers for electricity. At a time of escalating energy costs, full funding of PCE will help rural Alaskan's keep pace with the rest of the state.

OPERATING BUDGET AMENDMENT

2/26/08

DEED 2

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)/CSHB 312(FIN)

*moved + withdrawn*

OFFERED BY: Representative Mary Nelson

DEPARTMENT: Department of Education and Early Development  
APPROPRIATION: Teaching and Learning Support  
ALLOCATION: Head Start Grants

ADD: \$1,500,000

FUNDING SOURCE: 1004 General Funds

**EXPLANATION:** This adds \$1,500,000 in general funds to the Department of Education and Early Development for increased grants to Head Start programs statewide. With state funding remaining flat for several years there are currently over 1,000 children on wait lists around the state for Head Start programs. With this proposed funding increase directed at currently approved program providers they could easily absorb all of the children currently on the waiting lists.

Existing programs complying with the Head Start Performance Standards, containing in excess of 1700 performance requirements, ensure that the State is not just receiving day care services.

*Withdrawn*

**DEED 3**

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Reggie Joule

**DEPARTMENT:** Department of Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Early Learning Programs

**ADD:** \$407,100

**FUNDING SOURCE:** 1004 General Funds

**EXPLANATION:** This funding continues the work of previous years to develop and distribute early learning guidelines and work with interested entities in developing effective early learning programs.

The Early Learning efforts of the Department of Education resulted in 11 Ready to Read, Ready to Learn recommendations. The funding provided through this allocation will be used to continue the department efforts as well as the efforts of Best Beginnings (formerly Ready to Read, Ready to Learn) a public/private collaborative effort. Best Beginnings works to communicate the importance of early childhood, the needs of children and families, and identify the gaps that currently exist in order to expand public engagement on behalf of children.

Nearly half of Alaska Children enter school unprepared to be successful readers or learners. Scientific research shows critical brain development occurs between birth and age 6. Investments in early childhood literacy and learning pay dividends many times over. Alaska lags behind most states in addressing early childhood literacy and learning issues.

**2007 HOUSE FINANCE  
COMMITTEE VOTE SHEET**

*failed 4-7*

DATE: 2/26

Amendment: DEED 4

MEMBER

Favor

Oppose

GARA	✓	
HAWKER		✓
JOULE	✓	
KELLY		✓
NELSON	✓	
STOLTZE		✓
THOMAS		✓
CRAWFORD	✓	
<del>XXXXXXXXXX</del> HARRIS		✓
CHENAULT		✓
MEYER		✓

Yea 4

Nay 7

OPERATING BUDGET AMENDMENT

DEED 4

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)/CSHB 312(FIN)

OFFERED BY: Representative Les Gara

*failed  
4-7*

DEPARTMENT: Department of Education and Early Development  
APPROPRIATION: Alaska Postsecondary Education Commission  
ALLOCATION: (new) Alaska Advantage Education Grants

ADD: \$2,500,000

FUNDING SOURCE: 1004 General Funds

**EXPLANATION:** Appropriates money to fund need-based education grants for Alaskan students attending Alaskan institutions. Alaska has ranked last in the country or the percentage of low-income students attending college for 14 of the 15 years. It ranks 49<sup>th</sup> in the level of financial aid it provides to low-income students. This appropriation will help educate students who seek higher education but cannot afford to do so, and will implement a recommendation by the University regents.

*adopted*  
OPERATING BUDGET AMENDMENT

DEC 1

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)

OFFERED BY: Representative Meyer/Thomas

DEPARTMENT: Environmental Conservation  
APPROPRIATION: Environmental Health  
ALLOCATION: Laboratory Services

ADD: \$80,000

FUNDING SOURCE: Commercial Passenger Vessel Environmental Compliance Funds

EXPLANATION: Restore funding for PSP testing that was removed from the FY09 Adjusted base. Funding would continue the program at the same level as in FY08.

*adopted*

OPERATING BUDGET AMENDMENT

**FY201**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)

**OFFERED BY:** Representative Thomas

**DEPARTMENT:** Department of Fish and Game

See attached transaction report for appropriations in the Department of Fish & Game.

INSERT THE FOLLOWING INTENT UNDER THE DEPARTMENT OF FISH AND GAME:

It is the intent of the legislature to fund all of the increments and fund changes replacing the \$7.2 million of lost federal funding on a one-time basis. The Department is requested to prioritize these amendments for consideration in the FY2010 budget.

**Explanation:**

This amendment adopts the Governor's proposed amendments totaling \$7,228.4 in general funds increments to replace lost federal earmarks the department has traditionally received through the National Marine Fisheries Services.

**2008 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Hse Sub and House 1**

**Numbers and Language**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Southeast Alaska salmon management biologists	House 1	IncOTI	181.4	181.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			181.4										
Southeast Alaska salmon port sampling program	House 1	IncOTI	324.2	269.3	10.0	24.9	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			324.2										
Southeast Alaska coho salmon indicator stocks	House 1	IncOTI	257.9	160.5	10.0	52.5	34.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund			257.9										
Southeast region shellfish/groundfish management and research	House 1	IncOTI	517.1	227.7	16.4	208.0	65.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			517.1										
AMD: Transfer PCNs from CF Special Projects to CF Southeast Region due to funding change	House 1	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	1	0
<b>** Allocation Difference **</b>			<b>1,280.6</b>	<b>838.9</b>	<b>36.4</b>	<b>285.4</b>	<b>119.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Central region shellfish/groundfish management and research	House 1	IncOTI	531.8	341.7	12.0	98.8	63.6	15.7	0.0	0.0	0	0	0
1004 Gen Fund			531.8										
<b>** Allocation Difference **</b>			<b>531.8</b>	<b>341.7</b>	<b>12.0</b>	<b>98.8</b>	<b>63.6</b>	<b>15.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
AMD: Transfer PCNs from CF Special Projects to CF AYK Region due to funding change	House 1	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	4	0
Lower Yukon River test fishery and stock assessment program	House 1	IncOTI	100.1	75.3	0.5	7.3	17.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			100.1										
Yukon River salmon management sonar program	House 1	IncOTI	454.3	349.3	6.5	40.0	59.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund			454.3										
Yukon River subsistence harvest estimations	House 1	IncOTI	179.7	137.5	20.4	16.2	5.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund			179.7										
Yukon area salmon escapement surveys	House 1	IncOTI	52.9	24.3	1.9	25.7	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			52.9										
Shoenjek River chum salmon escapement sonar program	House 1	IncOTI	113.1	91.8	2.0	10.2	9.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund			113.1										
<b>** Allocation Difference **</b>			<b>900.1</b>	<b>678.2</b>	<b>31.3</b>	<b>99.4</b>	<b>91.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>4</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Westward region shellfish / groundfish management and research	House 1	IncOTI	1,965.1	1,475.0	85.0	313.0	80.1	12.0	0.0	0.0	0	0	0
1004 Gen Fund			1,965.1										
AMD: Transfer PCNs from CF Special Projects to CF Westward Region due to funding change	House 1	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Difference **</b>			<b>1,965.1</b>	<b>1,475.0</b>	<b>85.0</b>	<b>313.0</b>	<b>80.1</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Headquarters Fisheries Management</b>													
Shellfish / groundfish management and research	House 1	IncOTI	569.2	383.5	70.3	61.5	53.9	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Hse Sub and House 1**

**Numbers and Language**

Agency: Department of Fish and Game

Column	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>												
<b>Headquarters Fisheries Management (continued)</b>												
Shellfish / groundfish management and research (continued)												
		1004 Gen Fund	569.2									
** Allocation Difference **			569.2	383.5	70.3	61.5	53.9	0.0	0.0	0.0	0	0
<b>Commercial Fisheries Special Projects</b>												
	House 1	AMD: Reduce federal authority due loss of grant funding	-5,246.8	-3,717.3	-235.0	-858.1	-408.7	-27.7	0.0	0.0	0	0
		1002 Fed Rcpts	-5,246.8									
	House 1	AMD: Transfer out PCNs from the CF Special Projects to CF regional components due to funding change	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12	-5	0
** Allocation Difference **			-5,246.8	-3,717.3	-235.0	-858.1	-408.7	-27.7	0.0	0.0	-12	-5
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fisheries</b>												
<b>Sport Fisheries</b>												
	House 1	Inc/Dec Replace Federal Funds for Halibut Data Collection program	-494.9	0.0	0.0	0.0	0.0	0.0	0.0	-494.9	0	0
		1002 Fed Rcpts	-494.9									
	House 1	Inc/Dec Replace Federal Funds for Halibut Data Collection program	494.9	0.0	0.0	0.0	0.0	0.0	0.0	494.9	0	0
		1004 Gen Fund	494.9									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Wildlife Conservation</b>												
<b>Wildlife Conservation Special Projects</b>												
	House 1	Replace Federal Receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions	1,180.0	0.0	0.0	0.0	0.0	0.0	0.0	1,180.0	0	0
		1004 Gen Fund	1,180.0									
	House 1	Remove Federal Receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions	-1,180.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,180.0	0	0
		1002 Fed Rcpts	-1,180.0									
** Allocation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
*** Appropriation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
<b>Administration and Support</b>												
<b>Commissioner's Office</b>												
	House 1	Replace Unrealizable 1% indirect federal funds with GF to support commercial fisheries	38.2	0.0	0.0	0.0	0.0	0.0	0.0	38.2	0	0
		1004 Gen Fund	38.2									

**2008 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between Hse Sub and House 1**

**Numbers and Language**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Commissioner's Office (continued)</b>													
Remove unrealizable 1% indirect federal funds to support commercial fisheries	House 1	Dec	-38.2	0.0	0.0	0.0	0.0	0.0	0.0	-38.2	0	0	0
1007 I/A Rcpts			-38.2										
<b>** Allocation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Replace unrealizable 6.5% indirect federal receipts with general funds to support commercial fisheries	House 1	IncOTI	248.5	0.0	0.0	0.0	0.0	0.0	0.0	248.5	0	0	0
1004 Gen Fund			248.5										
Remove unrealizable 6.5% indirect federal receipts to replace with general funds to support commercial fisheries	House 1	Dec	-248.5	0.0	0.0	0.0	0.0	0.0	0.0	-248.5	0	0	0
1002 Fed Rcpts			-248.5										
<b>** Allocation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Appropriation Difference ***</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** Agency Difference ****</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>***** All Agencies Difference *****</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

*adopted*

OPERATING BUDGET AMENDMENT

*F-922*

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)

OFFERED BY: Representative Thomas, by request of the Governor

DEPARTMENT: Fish & Game  
APPROPRIATION: Habitat and Restoration  
ALLOCATION: Habitat

ADD: \$20,000

FUNDING SOURCE: General Funds 1004 OTI

**EXPLANATION:**

The amendment provides one time funding to cover moving costs associated with transfer of the Office of Habitat and Permitting staff from the Department of Natural Resources to the Department of Fish and Game. Under Executive Order #114, the positions and funding are transferred, effective July 1, 2008. This amendment provides a small amount of one-time funding for additional costs, such as moving, phone and computer transfer costs in the following locations:

Fairbanks (10 staff) / Petersburg (1 staff) - \$0 one-time cost as already co-located in ADF&G space;

Anchorage (10 staff) - \$9.0 one-time cost as nine people moving into ADF&G leased space;

Juneau (8 staff) - \$8.0 one-time cost as eight people moving into ADF&G leased space;

Palmer (4 staff) - \$1.0 one-time cost (phones/computer) but no moving, as located in same building as ADF&G;

Kenai (3 staff) - \$1.0 one-time cost (phones/computer) but no moving, as located in Kenai River Center shared space;

Craig (2 staff) - \$1.0 one-time cost (phones/computer) but no moving, as no available ADF&G leased space.

adopted

Gov 1

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Chenault

**DEPARTMENT:** Office of the Governor  
**APPROPRIATION:** Branch-wide Oil & Gas Development  
**ALLOCATION:** Branch-wide Oil & Gas Development

See attached transaction report for appropriations moved to the Office of the Governor.

Add Conditioning language as follows:

The appropriation for Branch-wide Oil & Gas Development may be distributed to the Department of Labor and Workforce Development, the Department of Law, the Department of Natural Resources, the Department of Revenue and the Office of the Governor for activities related to development of oil and gas resources in the state. It is the intent of the legislature that the Office of the Governor provide an annual expenditure report for the funds appropriated for oil and gas development.

**DEPARTMENT:** Department of Natural Resources  
**APPROPRIATION:** Resource Development  
**ALLOCATION:** Oil and Gas Development

Delete intent language.

**Explanation:**

This amendment consolidates oil and gas development appropriations in the Office of the Governor in a new appropriation named *Branch-wide Oil & Gas Development*. The language allows the appropriation to be spread to other agencies as required. Reasons for consolidating appropriations include:

1. Provides better tracking of the total amount spent on oil and gas development.
2. Allows more efficient use of money—money will be distributed according to need.

add \$1 million  
in general fund

**2008 Legislature - Operating Budget  
Transaction Detail - House Structure  
House Column**

**Numbers and Language**

Agency: Office of the Governor

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Branch-wide Oil &amp; Gas Development</b>												
<b>Branch-wide Oil &amp; Gas Development</b>												
FY09, AGIA Training Program Regional Economic Analysis, moved from Labor, Comm & Admin Svcs, Labor Market Info Allocation	Inc0T1	95.0	60.1	5.0	22.9	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		95.0										
FY09, Web and Print based AGIA Training Program guide, moved from Labor, AGIA Workforce Trng Prgm, Workforce Trng Info	Inc0T1	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										
FY09, Regional Training Centers for Pgm Coordinator, moved from Labor, AGIA Workforce Trng, Regional Trng Cntr Dev	Inc0T1	340.0	89.5	15.6	5.1	19.8	0.0	210.0	0.0	0	0	0
1004 Gen Fund		340.0										
FY09, Cooperative Training, moved from Labor, AGIA Workforce Trng, Cooperative Trng Allocation	Inc0T1	375.0	0.0	0.0	0.0	0.0	0.0	375.0	0.0	0	0	0
1004 Gen Fund		375.0										
FY09 Pipeline and Other Oil and Gas Projects moved from DOLaw, Civil Division, Oil, Gas and Mining allocation	Inc0T1	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5,000.0										
FY09, One-Time Oil and Gas Workload funding, moved from DNR, Resource Development, Oil & Gas Development Allocation	Inc0T1	1,318.1	1,207.0	58.5	35.1	12.5	5.0	0.0	0.0	0	0	0
1004 Gen Fund		1,318.1										
<b>** Allocation Total **</b>		<b>7,178.1</b>	<b>1,356.6</b>	<b>79.1</b>	<b>5,113.1</b>	<b>39.3</b>	<b>5.0</b>	<b>585.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Total ***</b>		<b>7,178.1</b>	<b>1,356.6</b>	<b>79.1</b>	<b>5,113.1</b>	<b>39.3</b>	<b>5.0</b>	<b>585.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** Agency Total ****</b>		<b>7,178.1</b>	<b>1,356.6</b>	<b>79.1</b>	<b>5,113.1</b>	<b>39.3</b>	<b>5.0</b>	<b>585.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2008 Legislature - Operating Budget  
Transaction Detail - House Structure  
House Column**

**Numbers and Language**

Agency: Department of Law

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPI	THP
<b>Civil Division</b>											
<b>Oil, Gas and Mining</b>											
Gas Pipeline and Other Oil and Gas Projects moved to Governor, Branch-wide Oil & Gas Development 1004 Gen Fund	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Allocation Total **</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Total ***</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** Agency Total ****</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2008 Legislature - Operating Budget  
Transaction Detail - House Structure  
House Column**

**Numbers and Language**

Agency: Department of Natural Resources

**Resource Development  
Oil & Gas Development**

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-1,318.1	-1,207.0	-58.5	-35.1	-12.5	-5.0	0.0	0.0	0	0	0
	1004 Gen Fund -1,318.1										
<b>** Allocation Total **</b>	<b>-1,318.1</b>	<b>-1,207.0</b>	<b>-58.5</b>	<b>-35.1</b>	<b>-12.5</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Appropriation Total ***</b>	<b>-1,318.1</b>	<b>-1,207.0</b>	<b>-58.5</b>	<b>-35.1</b>	<b>-12.5</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** Agency Total ****</b>	<b>-1,318.1</b>	<b>-1,207.0</b>	<b>-58.5</b>	<b>-35.1</b>	<b>-12.5</b>	<b>-5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** All Agencies Total *****</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

*adopted*

**Ass 1**

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310 (FIN)/CSHB 312 (FIN)

**OFFERED BY:** Representative Hawker

**DEPARTMENT:** HEALTH AND SOCIAL SERVICES  
**APPROPRIATION:** PUBLIC ASSISTANCE  
**ALLOCATION:** GENERAL RELIEF ASSISTANCE

**Delete:** 6 Permanent Full-Time Positions

**APPROPRIATION:** PUBLIC ASSISTANCE  
**ALLOCATION:** SENIOR BENEFITS PAYMENT PROGRAM

**Add:** 6 Permanent Full-Time Positions

**EXPLANATION:** This amendment transfers six (6) permanent full-time positions from the Public Assistance, General Relief Assistance Program to the Public Assistance, Senior Benefits Payment Program.

The transaction transferring the funding was accepted by the Health and Social Services' House Finance Budget Subcommittee, however, the six (6) permanent full-time positions were inadvertently omitted from the transaction. This amendment will correct that oversight.

*adopted*

**HSS2**

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** REPRESENTATIVE HAWKER AND REPRESENTATIVE JOULE

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Behavioral Health Administration

**ADD:** \$ 200.0 OTI / 1 TMP  
Suicide Prevention Strategy and Implementation

**FUNDING SOURCE:** General Funds 1004

**ADD Intent:**

It is the intent of the legislature that the \$200.0 increment in the FY 09 budget for the Suicide Prevention Strategy and Implementation Plan be dedicated to developing a best practices, evidence based multi-dimensional strategy and implementation plan to reduce the rates of suicide in targeted rural regions of the state with the highest current rate of suicide. The strategy and plan must specifically propose the means to reduce in the rate of suicide and address various dimensions of the issue including differing age and social demographics of at-risk populations as well as implementation alternatives available in the targeted regions. The plan must be developed in coordination with stakeholders and relevant resources in the targeted regions. The Suicide Prevention Strategy and Implementation Plan must be completed and available to the legislature no later than December 15, 2008.

**Explanation:**

Pilot project for a targeted, evidence based, multidimensional strategy to reduce the occurrence of suicide in Alaska. An implementation plan is to be developed to reduce the suicide rate in coordination with targeted regions and communities with the current highest rates of suicide.

*adopted*

OPERATING BUDGET AMENDMENT

**HSS 3**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** REPRESENTATIVE HAWKER AND REPRESENTATIVE JOULE

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Behavioral Health Grants

**ADD:** \$ 750.0 GF  
Substance Abuse Provider Rate Increase

**FUNDING SOURCE:** General Funds 1004

**ADD Intent:**

It is the intent of the legislature that the \$750.0 increment in the FY09 budget for behavioral health grants be used exclusively to provide additional base funding for existing core services of current grantee providers of adolescent and adult substance abuse intervention or treatment services, who have demonstrated successful outcomes documented in accordance with the Department's performance based evaluation procedures. The Department should continue work on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2008.

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** REPRESENTATIVE HAWKER

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Departmental Support Services  
**ALLOCATION:** Commissioner's Office

**DELETE Intent:**

It is the intent of the legislature that the department continues working on implementing a provider rate rebasing process.

**ADD Intent:**

It is the intent of the legislature that the department continues working on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2008.

*Adopted*  
**HSSY**

OPERATING BUDGET AMENDMENT

*Adopted*  
**ASS 5**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** REPRESENTATIVE HAWKER AND REPRESENTATIVE CRAWFORD

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Public Health  
**ALLOCATION:** Health Planning and Infrastructure

**ADD:** \$ 250.0 OTI  
Anchorage Project Access

Grant to Named Recipient:  
In accordance with AS 37.05.316, it is intended that \$250.0GF be provided as a grant to Anchorage Project Access.

**FUNDING SOURCE:** General Funds 1004

**Explanation:**

Anchorage Project Access is based on a national model that has proven to improve health outcomes and reduce emergency room charity care costs. Similar to pro bono services provided by attorneys, this model provides specialty medical care to those who meet the qualifying criteria: income less than 200% of the poverty level, uninsured, medical need and Anchorage resident (10% of quarterly referral may be referred from outside of the Anchorage Bowl). Anchorage Project Access is under the 501c3 umbrella of Christian Health Associates: CHA dba Anchorage Project Access.

The request for \$250,000 represents a portion of the total program need; the state contribution would be used to leverage other funding through grants and private donations.

Annual Operating Budget 2008:	\$402,000
Personnel:	\$261,608
Supplies:	\$ 40,740
Consulting/Info Tech	\$ 15,000
Travel and Mileage	\$ 1,000
Taxi Tokens	\$ 500
National Prgm Contract & Database	\$ 7,000
Pharmacy (cap \$500 per patient)	\$ 60,000
Overhead Costs with CHA	\$ 16,152

Staff: 1 Executive Director: funding, volunteers, marketing, Dr. coordination  
2 Case Managers: patient screening, apt scheduling, assistance with hospital financial clearing, pharmacy, durable medical goods  
1 Administrative Assistant

Historical Funding: Grants from Providence, Rasmuson, Denali Commission, AK Community Foundation, AMHTA, Premera Blue Cross Blue Shield, Private Contributions

OPERATING BUDGET AMENDMENT

Ass 6

Withdrawn

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Harry Crawford

**DEPARTMENT:** Department of Health and Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Behavioral Health Grants

**ADD:** \$1,750,000

**FUNDING SOURCE:** 1037 General Funds/ Mental Health

**EXPLANATION:** Services for substance use disorders comprehensive system of care: Alaskans in large urban communities currently must wait one to three months to receive treatment, if they do not present a danger to themselves or others. Available detoxification services are at maximum capacity, and failure to meet the need leads to more costly hospital admissions, inappropriate incarceration, public inebriation, and placement into the correctional system. In addition, there is a failure to appropriately serve dual-disordered clients, such as those with traumatic brain injury and a substance use disorder. This increment will fund grants to create an enhanced continuum of care, from the least restrictive to the most intensive. Substance abuse treatment providers also are in need of a rate increase similar to those under consideration for other providers within the behavioral health delivery system. Recipients of substance abuse treatment are seldom eligible for Medicaid. Therefore, funds are not available to provide the rate increase through leverage of federal funds. This funding could provide up to a 9% increase for substance abuse treatment providers to allow providers to catch up to current costs.

# 2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 2/27

Amendment: HSS 7

MEMBER

Favor

Oppose

KELLY		X
NELSON	X	
STOLTZE		X
THOMAS		X
CRAWFORD	X	
<del>FOGGER</del> HARRIS <i>absent</i>	<hr/>	
GARA	X	
HAWKER		X
JOULE		X
MEYER		X
CHENAULT		X

Yea 3

Nay 7

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Les Gara

*Failed  
7/3*

**ASS7**

**DEPARTMENT:** Department of Health and Social Services  
**APPROPRIATION:** Behavior Health  
**ALLOCATION:** Behavior Health Grants – Treatment and Services for  
Clients with Severe Mental Illness and Co-Occurring Disorders

**ADD:** \$1,750,000

**FUNDING SOURCE:** 1004 General Fund

**EXPLANATION:** This appropriation would fund grants that provide essential services for the severely mentally ill who also suffer from substance abuse problems.

## 2007 HOUSE FINANCE COMMITTEE VOTE SHEET

*failed  
4-7*

DATE: 2/27/08

Amendment: HRS 8

MEMBER

Favor

Oppose

NELSON	✓	
STOLTZE		✓
THOMAS		✓
CRAWFORD	✓	
<del>WARRER</del> HARRIS		✓
GARA	✓	
HAWKER		✓
JOULE	✓	
KELLY		✓
CHENAULT		✓
MEYER		✓

Yea 4

Nay 7

*failed 4-7*

**HSSB**

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Mary Nelson

<b>DEPARTMENT:</b>	Department of Health and Social Services
<b>APPROPRIATION:</b>	Public Assistance
<b>ALLOCATION:</b>	Energy Assistance Program

**ADD:** \$9,805,700

**FUNDING SOURCE:** 1004 General Funds

**EXPLANATION:** This amendment would add \$9,805,700 general funds to the Division of Public Assistance, Energy Assistance Program in the Department of Health and Social Services to expand the state's ability to provide energy assistance to low income individuals throughout the state.

The amount requested matches the existing federal grant contribution to the Low Income Heating Energy Assistance Program or LIHEAP. LIHEAP is a federal program providing financial heating and weatherization assistance. The Federal contribution in 2008 was \$10,970,000 while the FY09 Governor's budget shows \$9,805,700.

In 2006, the most recent year with available data, Alaska provided over 10,700 households with financial heating assistance. This is 23.4% of the 45,817 eligible households in the state.

*adopted as amended #*

**HSS9**

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)

**OFFERED BY:** Rep. Harry Crawford

**DEPARTMENT:** Health & Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Behavioral Health Grants

**ADD:** \$100,000

**FUNDING SOURCE:** General Funds

**EXPLANATION:** This amendment is to add an increment back into the budget that was deleted from the Governor's amended budget. This money will provide grants for training of service providers for the treatment of people with traumatic brain injury.

The training program includes three separate components: 1) Contracted brain injury specialists utilizing Alaska Psychiatric Institute's telebehavioral health project and other communication options for case consultation; 2) Regional workshops specific to needs of the area utilizing multidisciplinary hub and spoke model highlighting the needs across several life domain 3) Developing training format and material to include self study modules utilized in other states. The project is a designated grant request to the Alaska Brain Injury Advisory Board.

The Comprehensive Integrated Mental Health Plan for FY09 has identified a lack of early-intervention services. Once a brain injury has occurred early intervention, appropriate treatment, and skilled professional help are important factors in the expected recovery for mild, moderate, and severe brain injuries. The Department has estimated that there are more than 10,000 Alaskans living with traumatic brain injury. While there is little evidence for mild traumatic brain injury, in 2006 there were 800 Alaskans hospitalized with a moderate to severe brain injury.

This increment will ensure that every provider serving Alaskans with a brain injury will have access to brain injury specialist for consultation and will have a road map on how to address the screening, assessment, referral, and treatment planning.

*Adopted*

OPERATING BUDGET AMENDMENT

*Labor 1*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Chenault

**DEPARTMENT:** Labor  
**APPROPRIATION:** Construction Academy Training  
**ALLOCATION:** Construction Academy Training

**ADD:** 3,500.0 OTI

**FUNDING SOURCE:** General Fund

**EXPLANATION:** The Alaska Construction Academy Training Opportunities more appropriately belongs in operating budget, not in capital-requested the Administration to move this appropriation

Passed  
7-4

# 2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 2/28/08

Amendment: Amendment 2

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
THOMAS	✓	
CRAWFORD		✓
<del>ROBERT</del> HARRIS	✓	
GARA		✓
HAWKER	✓	
JOULE		✓
KELLY	✓	
NELSON		✓
STOLTZE	✓	
CHENAULT	✓	
MEYER	✓	

Yea 7

Nay 4

*adopted  
1-4*

OPERATING BUDGET AMENDMENT

*Labor 2*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Chenault

**DEPARTMENT:** Labor and Workforce Development  
**APPROPRIATION:** Commissioner and Administrative Services  
**ALLOCATION:** Office of Citizenship

**DELETE:** \$65.6 General Funds

Delete the following intent language:

**It is the intent of the legislature that the Department of Labor and Workforce Development use this allocation to fund the permanent full-time position in the Kodiak Job Center and eliminate the permanent full-time position in the Juneau Job Center.**

**EXPLANATION:**

This amendment zeros out the allocation and eliminates intent language for the Office of Citizenship.

*Withdrawn*

*labor 3*

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)

**OFFERED BY:** Representative Harry Crawford

**DEPARTMENT:** Department of Labor & Workforce Development  
**APPROPRIATION:** Commissioner & Administrative Services  
**ALLOCATION:** Office of Citizenship Assistance

**ADD:** \$93.9

**FUNDING SOURCE:** Gen Fund

**DELETE:** Intent Language:  
AI: Office of Citizenship Assistance Intent  
It is the intent of the legislature that the Department of Labor and Workforce Development use this allocation to fund the permanent full-time position in the Kodiak Job Center and eliminate the permanent full-time position in the Juneau Job Center.

**EXPLANATION:** This amendment will ensure funding is maintained for one full-time position at the Office of Citizenship Assistance in Juneau and one full-time position in Kodiak. The cut made in the Department of Labor Subcommittee resulted in not only the position for Juneau being eliminated but the position in Kodiak being underfunded. Juneau has a large population of immigrants who are struggling with citizenship issues and require the State's aide. The office in Juneau has historically aided all immigrants throughout the state while the Kodiak office has aided Kodiak residents. Removing the position from Juneau would cause great hardship for not only the citizens of Juneau but all legal immigrants throughout the state.

withdrawn

Labor 4  
2/27/08

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Harry Crawford

**DEPARTMENT:** Labor & Workforce Development  
**APPROPRIATION:** Workforce Development  
**ALLOCATION:** Southwest Alaska Vocational & Education Center  
Operations Grant

**ADD:** \$195,000

**FUNDING SOURCE:** 1004 General Funds

**EXPLANATION:**

This amendment was requested by the Governor through her 2/13 budget amendments, and was rejected by the House subcommittee.

SAVEC's federal earmark for operational expenses will end in FY08. Receipts are insufficient to cover operating costs. Without temporary assistance, the Center will not be able to operate in FY09. GF is requested to sustain operations for one year. The Southwest Alaska Vocational & Education Center is located in King Salmon and serves the Bristol Bay area.

adopted Mo

Law 1

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)/CSHB 312(FIN)

2/29/08

OFFERED BY: Representative Stoltze

DEPARTMENT: Law  
APPROPRIATION: Civil Division  
ALLOCATION: Commercial and Fair Business

DELETE: \$503.2 SPDR (1108)  
ADD: \$263.2 GF (1004)

And modify conditioning language as follows:

The amount allocated for Commercial and Fair Business section includes the unexpended and unobligated balance on June 30, 2008, of designated program receipts [and general fund program receipts] of the Department of Law, Commercial and Fair Business section that are required by the terms of a settlement or judgment to be spent by the state for consumer education or consumer protection.

**EXPLANATION:**

This amendment limits receipts that can be carried forward to those that are restricted to use for consumer education or protection. It also reduces the authorization level of these receipts to what is intended to be a sustainable level of spending (400.0). The reduction in authorization prevents the department from depleting its reserves of SDPR. The Department will require partial replacement of SDPR (with general funds) in order to maintain the current level of activity.

2/27/08

OPERATING BUDGET AMENDMENT

Law 2

**OFFERED IN:** The House Finance Committee

passed  
w/o

**TO:** HCS CSHB 310 (FIN)

**OFFERED BY:** Representative Stoltze

**DEPARTMENT:** Law  
**APPROPRIATION:** BP Corrosion (New)

**Add:** \$4,700,000 OTI

**FUNDING SOURCE:** General Funds (1004)

**EXPLANATION:** BPXA Corrosion Litigation funding and creation of a new appropriation for the Oil, Gas and Mining allocation.

The House Finance subcommittee received an amendment request less than one day before the scheduled closeout meeting and did not have the time necessary to recommend a funding level.

This amendment funds the requested \$4,700,000 for the BPXA Corrosion Litigation request. It also places "sideboards" on where this large appropriation can be spent by placing the Oil, Gas and Mining allocation into its own separate appropriation.

The current allocation for Oil, Gas and Mining contained on line 22 of the CS would be removed and added to the \$4,700,000 approved in this amendment and contained in a new separate appropriation.

The agency's provided the following explanation for the requested increment:

Law (DOL) requests an appropriation for FY 2009 in the amount of \$4.7 million to pursue claims for penalties and lost revenues for the 2006 Prudhoe Bay pipeline spills and production shutdowns. DOL's current investigation, funded through the Response Fund, is ongoing but expected to be complete next fall. A limited tolling agreement with BP Exploration (Alaska), Inc. (BPXA) with regard to potential claims subject to a two year statute of limitations will expire as early as September 2008. While the investigation is not yet complete, DOL anticipates making a recommendation to pursue the state's claims.

We believe that it is unlikely that an agreement could be reached to resolve the claims prior to expiration of the tolling agreement. Expiration of the tolling agreement means that we will need to file a court case later this year or risk certain claims being time barred; hence this request for an appropriation to fund the anticipated litigation in FY 2009.

DOL's investigation includes evaluation of claims for lost revenues. At the Alaska Legislature Joint Natural Resources Committees' hearing on August 18, 2006, former Attorney General David W. Marquez outlined DOL's investigation of the spills and pipeline corrosion issues. His written comments are available at: <http://www.law.state.ak.us/pdf/press/081806-dwm-bp-leg.pdf>.

As directed by the former Governor, this effort includes "reviewing the state's rights, particularly the full extent to which BP and possibly other parties can be held legally responsible for losses incurred by the state."

Due to delays in obtaining documents and information from BPXA, the investigation is not yet complete. Although to date approximately 2 million pages of documents have been provided, subpoenaed documents important to evaluation of the state's losses have not yet been produced.

Based upon information gathered to date, DOL anticipates making a recommendation to commence litigation to recover the state's revenue losses, as well as civil penalties and damages under the state's environmental statutes. In March and August of 2006, crude oil leaked from oil transit lines (OTLs) operated by BPXA at Prudhoe Bay.

In its Plea Agreement with the United States executed in October 2007, BPXA acknowledged that it "acted negligently by failing to adequately inspect and clean the OTLs." The company is "required to operate the OTLs as a reasonable operator." BPXA "did not expend sufficient resources to address the complex issues of corrosion in the OTLs." "BPXA failed to clean the OTLs with a piece of equipment called a maintenance (or cleaning) pig and inspect the pipe for corrosion activity with a smart pig." These admissions are borne out by our own investigation.

BPXA's documents substantiate that these failings resulted in shutdowns and reduced production of tens of millions of barrels of crude oil in 2006-07. The loss of revenue in royalties and taxes to the state for those years amounts to several hundred million dollars.

This is a complex matter with many documents. It is anticipated that the FY 2009 litigation phase activities will cost \$4.7 million for costs of counsel, document management, experts, and litigation costs. The case budget for FY 2009 is broken down into pre-litigation filing activities and then nine months of litigation. We anticipate the litigation will last three to four years at least and that appropriations will be needed for future years.

2/27/08

OPERATING BUDGET AMENDMENT

adopted  
n/o  
DMVA-1

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Stoltze

**DEPARTMENT:** Military and Veterans Affairs  
**APPROPRIATION:** Military and Veteran's Affairs  
**ALLOCATION:** Alaska Statewide Emergency Communications

**DELETE:** \$3.3 Federal (1002)  
**ADD:** \$3.3 General Funds (1004)

**EXPLANATION:**

This amendment corrects an FY08 fund source change that was inadvertently removed from the FY09 budget.

2/27/08

OPERATING BUDGET AMENDMENT

amended DMVA 2

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)

OFFERED BY: Representative Stoltze

DEPARTMENT:	Military and Veterans Affairs
APPROPRIATION:	Military and Veterans Affairs
ALLOCATION:	Veterans Services

ADD: \$30,000

[ \$45,000 ]

FUNDING SOURCE: General Funds (1004)

EXPLANATION: Increase grants for the Veterans outreach programs.

The veterans' service organizations might play the most important role in the veteran community. The Veterans of Foreign Wars, the American Legion and the Disabled Veterans of America interact daily with Alaskans and are led by veterans who have earned the trust of their brothers in arms.

The legislature approved a similar grant of \$30,000 in last year's budget.

2/29/09

**DNR 1**

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Kelly

*adopted*

<b>DEPARTMENT:</b>	NATURAL RESOURCES
<b>APPROPRIATION:</b>	Fire Suppression
<b>ALLOCATION:</b>	Fire Suppression Preparedness

**DELETE:** \$61.0 General Funds

**EXPLANATION:** The House Subcommittee's budget inadvertently included \$61,000 of general funds more than what was requested for the cost increases for helicopter and fixed wing aircraft contracts. (The House Subcommittee reports included \$241,800, instead of the \$180,000). This amendment removes the \$61,000 of excess general funds.

OPERATING BUDGET AMENDMENT

*DNR2*

**OFFERED IN:** The House Finance Committee

*adopted  
2/29/08*

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Kelly

**DEPARTMENT:** Natural Resources  
**APPROPRIATION:** Resource Development  
**ALLOCATION:** Geological Development

**ADD:** \$1,200.0

**FUNDING SOURCE:** General Fund (GF) \$850.0  
State Designated Receipts (Oth) \$350.0

**EXPLANATION:** Airborne Geophysical and Geological Mineral Inventory  
Move from Capital Budget to Operating Budget

OPERATING BUDGET AMENDMENT

**DNR 3**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

2/29

**OFFERED BY:** Representative Kelly

**DEPARTMENT:** Natural Resources  
**APPROPRIATION:** Resource Development  
**ALLOCATION:** Oil & Gas Development

adopted

**ADD:** \$200.0

**FUNDING SOURCE:** General Fund (GF) \$200.0

**EXPLANATION:** Contract Auditors for Reducing Royalty and Net Profit Share  
Lease Audit Backlogs  
Move from Capital Budget to Operating Budget and change fund source from Alaska  
Capital Fund (oth) to General Fund

OPERATING BUDGET AMENDMENT

**DNR 4**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

2/29/08

**OFFERED BY:** Representative Kelly

adopted

**DEPARTMENT:** Natural Resources  
**APPROPRIATION:** State Public Domain & Access  
**ALLOCATION:** RS2477/Navagability Assertions & Litigation Support  
Nav. g a b. l i t y

**ADD:** \$300.0

**FUNDING SOURCE:** General Fund (GF)

**EXPLANATION:** BLM 2009 – State Support for Public Access  
Move from Capital Budget to Operating Budget

OPERATING BUDGET AMENDMENT

DNR 5

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)/CSHB 312(FIN)

2/22

OFFERED BY: Representative Kelly

U/O

DEPARTMENT: Natural Resources  
APPROPRIATION: State Public Domain & ~~Access~~ Public Access  
ALLOCATION: RS2477/Navigability Assertions & Litigation Support

ADD: \$100.0

FUNDING SOURCE: General Fund (GF)

EXPLANATION: **RS2477 Surveys**  
Move from Capital Budget to Operating Budget and authorize one new Natural Resource Specialist II position to support the RS2477 Surveys providing on-site inspection, public issue resolution, research and small contract management.

OPERATING BUDGET AMENDMENT

DNR 6

OFFERED IN: The House Finance Committee

2/27

TO: CSHB 310(FIN) / CSHB 312(FIN)

adopted

OFFERED BY: Representative Kelly

DEPARTMENT: Natural Resources  
APPROPRIATION: Parks and Recreation Management  
ALLOCATION: Parks and Recreation Access

ADD: \$283,300

FUNDING SOURCE: \$70,000 Federal 1002  
\$113,300 Interagency Receipts 1007  
\$100,000 Statutory Designated Program Receipts 1108

**EXPLANATION:**

State Parks, Fish & Game, Transportation and Public Facilities and other partner projects are increasing each year and additional staff was needed to handle the increased workload. Three new positions were added in the FY08 Management Plan, and two seasonal positions were converted to full-time status. New positions included an Engineering Assistant to perform developmental and professional engineering duties for the Design and Construction section; an Environmental Impact Analyst to serve as coordinator on environmental studies, construction permitting and monitoring to meet National Environmental Policy Act (NEPA) compliance standards; and a Natural Resource Specialist assigned to the Interpretation and Education section. These positions are all currently filled. The funding for these positions is derived directly from the projects they are working on (non-general fund), and is a combination of federal, interagency and statutory designated program receipts.

OPERATING BUDGET AMENDMENT

DNR 9

OFFERED IN: The House Finance Committee

2/27

TO: CSHB 310(FIN)

OFFERED BY: Rep. Thomas

adopted

DEPARTMENT: DNR  
APPROPRIATION: State Parks  
ALLOCATION: Park Management

ADD: \$92.9

FUNDING SOURCE: General Funds -OTI

EXPLANATION: The Chilkoot River Corridor is an important public use area in northern Lynn Canal. The area boasts an important salmon run used by sport, subsistence and commercial fishermen, and is also used by the general public for outdoor recreation. These uses often conflict and there is a serious public safety issue with the number of bears in close proximity to anglers and campers. This amendment will provide one-time funding for a planning process including all stakeholders in a land use plan that will protect public safety.

OPERATING BUDGET AMENDMENT

DPS 1

**OFFERED IN:** The House Finance Committee

**TO:** HCS CSHB 310 (FIN)

2/27

**OFFERED BY:** Representative Stoltze

adopted

**DEPARTMENT:** Public Safety  
**APPROPRIATION:** Alaska Fire Standards Council  
**ALLOCATION:** Alaska Fire Standards Council

**Add:** \$220,000

**FUNDING SOURCE:** General Funds (1004)

**EXPLANATION:**

The subcommittee recommended that \$220,000 of general funds be added to the Alaska Fire Standards Council appropriation to assist the Council in developing and regulating fire training standards.

The Alaska Fire Standards Council was established by the Legislature in 1998; however, it has not been adequately funded to establish and implement needed fire training standards for Fire departments throughout Alaska.

OPERATING BUDGET AMENDMENT

DP52

OFFERED IN: The House Finance Committee

2/27

TO: HCS CSHB 310 (FIN)

adopted

OFFERED BY: Representative Stoltze

DEPARTMENT: Public Safety  
APPROPRIATION: Fire and Life Safety  
ALLOCATION: Fire and Life Safety Operations

ADD: \$11.7, GF (1004)

DEPARTMENT: Public Safety  
APPROPRIATION: Alaska State Troopers  
ALLOCATION: Alaska State Troopers Detachments

ADD: \$382.8, GF (1004)

DEPARTMENT: Public Safety  
APPROPRIATION: Statewide Support  
ALLOCATION: Administrative Services

ADD: \$11.5, GF (1004)

DEPARTMENT: Public Safety  
APPROPRIATION: Statewide Support  
ALLOCATION: Alcoholic Beverage Control Board

ADD: \$1.1, GF (1004)

**EXPLANATION:**

**Increased Vehicle Costs**

The House Finance subcommittee received the four amendment requests less than one day before the scheduled closeout meeting and did not have the time necessary to recommend a funding level.

This is the first time in a number of years the agency has requested increments for increased vehicles costs. Per testimony by the department, the agency has been able to absorb these and other increased costs by utilizing funds appropriated to trooper detachments through vacancy rate adjustments.

It is recommended that the increments be funded at half the requested level since the subcommittee has no historical data to review actual vehicle costs. A further review of these costs and the trooper vacancy rates will be examined in the next budget cycle.

OPERATING BUDGET AMENDMENT

OPS 3

**OFFERED IN:** The House Finance Committee

**TO:** HCS CSHB 310 (FIN)

2/27

adopted

**OFFERED BY:** Representative Stoltze

**DEPARTMENT:** Public Safety  
**APPROPRIATION:** Council on Domestic Violence and Sexual Assault  
**ALLOCATION:** Council on Domestic Violence and Sexual Assault

**Delete:** \$1.2

**FUNDING SOURCE:** Permanent Fund Felon Funds (1171)

**EXPLANATION:** Requested Administration Amendment

This amendment, requested by the administration, reduces the CSVSA grant increment due to over-appropriation of PFD felon funds created by the exempt health insurance increases. This amendment reconciles the PFD felon funds to the FY09 allocated amount.

OPERATING BUDGET AMENDMENT

OPS 4

**OFFERED IN:** The House Finance Committee

**TO:** HCS CSHB 310 (FIN)

**OFFERED BY:** Representative Stoltze

2/27

adopted

**DEPARTMENT:** Public Safety

**Page 31**

**Insert after line 25**

It is the intent of the legislature that the Department of Public Safety provide additional state trooper coverage for international border communities to help meet Federal and Homeland Security requirements.

**Page 32**

**Insert after line 32**

It is the intent of the legislature that Permanent Fund felon and misdemeanor funds should be used before general funds for CDVSA program funding.

Renumber accordingly

**EXPLANATION:** Intent Language

This intent language was approved and listed in the subcommittee report, however the language was not included when the committee substitute was drafted. This amendment fulfills the wishes of the subcommittee.

OPERATING BUDGET AMENDMENT

DPS 5  
sk

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

2/27

**OFFERED BY:** Representative Kelly/Stoltze

**DEPARTMENT:** Department of Public Safety  
**APPROPRIATION:** AST  
**ALLOCATION:** AST Detachment

adopted

**ADD:** \$75.0

**FUNDING SOURCE:** General Fund (GF)

**EXPLANATION:** Restore funding to Shooting Ranges.  
Three Ranges – One in Anchorage, one in Fairbanks and one in Juneau.

OPERATING BUDGET AMENDMENT

**DOT&PF 1**

**OFFERED IN:** The House Finance Committee

**OFFERED BY:** Representative Thomas as requested by Representative Johansen

2/27

**DEPARTMENT:** DOT&PF  
**APPROPRIATION:** Commissioner's Office  
**ALLOCATION:** Unallocated Reduction

*withdrawn*

**DELETE:** \$35,000

**FUNDING SOURCE:** General Funds

**EXPLANATION:** To discontinue use of state funds for conducting polls.

# 2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: 2/27/08

Amendment: \_\_\_\_\_

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
CRAWFORD	✓	
<del>PEPPER</del> HARRIS	✓	
GARA	✓	
HAWKER		✓
JOULE	✓	
KELLY		✓
NELSON		
STOLTZE		✓
THOMAS	✓	
CHENAULT		✓
MEYER		✓

Yea 5

Nay 5

Failed 5-5

Amended  
DOTPF 2

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)

**OFFERED BY:** Representative Thomas as requested by Representative Seaton

2/27

**DEPARTMENT:** Transportation and Public Facilities  
**APPROPRIATION:** Marine Highway System  
**ALLOCATION:** Marine Vessel Operations

**ADD:** \$2,297,600 General Fund (OTI)  
\$1,950,000 Marine Highway Funds

ADD the Following Language:

*delete*

"The amount appropriated from the general fund to the Marine Highway System, is reduced by an amount equal to any appropriation to the Alaska Marine Highway System Fund (AS 19.65.060(a)) passed by the Twenty-Fifth Alaska State Legislature in 2008 and enacted into law; the reduction may not exceed \$2,297,600."

**EXPLANATION:** This is a one time increment (OTI). Funding is necessary for the Alaska Marine Highway System to avoid the curtailment of service to Southwest Alaska from November 2008 through April 2009 while the M/V Tustumena is in a C.I.P. project. This amendment will add back:

-Southwest service will be increased from one week per month to two weeks per month.

-Cross Gulf will return to two northbound and two southbound (with stops at Yakutat) per month during this time period

-Positively impacted communities will be Homer, Seldovia, Chenega Bay, Kodiak, Whittier and Yakutat, Ketchikan, and Juneau.

# 2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: \_\_\_\_\_

Amendment: DOT 3

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
<del>ROBERT</del> HARRIS		✓
GARA	✓	
HAWKER		✓
JOULE	✓	
KELLY		✓
NELSON		✓
STOLTZE		✓
THOMAS	✓	
CRAWFORD	✓	
MEYER		✓
CHENAULT		✓

Yea 4

Nay 6

Failed 4-6

2/27

**DOT PF 3**

**AMENDMENT TO CS HB 310 (FIN)**

**Offered in:** House Finance Transportation Subcommittee

**Offered by:** Representative Thomas as requested by Representative LeDoux

**Agency:** Department of Transportation and Public Facilities

**Appropriation:** Highways, Aviation & Facilities

**Allocation:** Central Region Highways & Aviation

**Add:** \$300,000

**Funding source:** General Funds

**Explanation:** I request that the \$300,000 be included in the budget to purchase calcium chloride for dust control in the Central Region.

Kodiak and other communities in the Central Region have limited roads, but the parts that are not paved are hazardous during dry weather. Limited visibility for drivers, health concerns for those with respiratory problems, and dust concerns for homeowners are factors that will be tolerable if there is an adequate amount of calcium chloride available for all communities in the Central Region.

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)/CSHB 312(FIN)

OFFERED BY: Representative Chenault

*UFA 1*  
*adopted 2/27*

DEPARTMENT: University  
APPROPRIATION: University Campuses  
ALLOCATION: University of Alaska Anchorage

ADD: 320.0 GF  
273.4 Univ Repts

FUNDING SOURCE: General Fund, Univ Repts

EXPLANATION: Funds the College of Arts and Sciences general education requirements to meet student demand in Tier I and Tier II general education courses

2/27

WHAZ

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

withdrawn

**OFFERED BY:** Representative Chenault

**DEPARTMENT:** University  
**APPROPRIATION:** University Campuses

**ADD:** Intent Language: It is the intent of the Legislature that those students qualifying for the University's Scholars' Program who require remedial coursework must reimburse the University for tuition for those particular courses.

**EXPLANATION:** There are a number of students who receive scholarships under the Scholars' Program who must take remedial courses prior to enrollment in regular, college-level classes .

*1, 10, 20, 21, 22, 23*

**UAA3**

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Chenault

**DEPARTMENT:** University  
**APPROPRIATION:** UAA Small Business Development Center  
**ADD:** 550.0  
**FUNDING SOURCE:** Business License Receipts  
**EXPLANATION:** More appropriately belongs in operating budget, not in capital-requested the Administration to move this appropriation

*Adopted  
no/obj*

*UFA 4*

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Chenault / *Representative Kelly  
Gross*

**DEPARTMENT:** University  
**APPROPRIATION:** University of Alaska Campuses  
**ALLOCATION:** System Reductions/Additions

**ADD:** 3201.1

**FUNDING SOURCE:** General Fund

**EXPLANATION:** Restores increase for non-represented step increase request as calculated by the university using a grid rather than a step increase system.

*Added*

**UFA 5**

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Chenault  *& Kelly*

**DEPARTMENT:** University  
**APPROPRIATION:** Statewide Programs and Services  
**ALLOCATION:** Statewide Programs and Services

**ADD:** 202.2

**FUNDING SOURCE:** General Fund

**EXPLANATION:** Restores increase for non-represented step increase request as calculated by the university using a grid rather than a step increase system.

OPERATING BUDGET AMENDMENT

w/D  
UHAB

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Les Gara

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** System reductions/additions

**ADD:** \$3,703,100

**FUNDING SOURCE:** 1004 General Fund

**EXPLANATION:** This appropriation would fund the step increases for employees.

# 2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: \_\_\_\_\_

Amendment: Am to Am

WA 7

MEMBER

Favor

Oppose

GARA	✓	
HAWKER	✓	
JOULE	✓	
KELLY		✓
NELSON		—
STOLTZE	✓	
THOMAS	✓	
CRAWFORD	✓	
<del>██████</del> HARRIS	✓	
CHENAULT	✓	
MEYER	✓	

Yea \_\_\_\_\_

Nay \_\_\_\_\_

# 2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: \_\_\_\_\_

Amendment: WA 7  
main

MEMBER

Favor

Oppose

HAWKER	✓	
JOULE	✓	
KELLY		✓
NELSON		—
STOLTZE	✓	
THOMAS	✓	
CRAWFORD	✓	
<del>WATSON</del> HARRIS	✓	
GARA	✓	
MEYER	✓	
CHENAULT	✓	

Yea \_\_\_\_\_

Nay \_\_\_\_\_

Adopted  
as  
Amended  
H 6 A 7

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN)/CSHB 312(FIN)

OFFERED BY: Representative Reggie Joule

DEPARTMENT: University of Alaska  
APPROPRIATION: University of Alaska  
ALLOCATION: Statewide Budget Reductions/Additions-Systemwide

ADD: ~~\$600,000~~ \$500,000

FUNDING SOURCE: 1004 General Funds

**EXPLANATION:** Alaska Native Science & Engineering Program:  
In May 2008, ANSEP will graduate 23 Alaska Native engineers and scientists from the University. More than 50 organizations support this effort with cash and internships. Beginning with high school freshmen, structured programs lead students each step of the way through high school, into the undergraduate years, on to graduate school, and into professional life. At each level the goal is to create empowerment and excitement around careers in engineering and science. ANSEP is unique from a budgetary perspective. Funding formulas for neither Alaskan high schools, nor the University system cover ANSEP costs, yet both benefit from the program.

"Funds should target  
training and development  
to existing programs"

# 2007 HOUSE FINANCE COMMITTEE VOTE SHEET

DATE: \_\_\_\_\_

Amendment: WA 8

MEMBER

Favor

Oppose

JOULE	✓	
KELLY		✓
NELSON		—
STOLTZE		✓
THOMAS		✓
CRAWFORD	✓	
<del>██████</del> HARRIS		✓
GARA	✓	
HAWKER		✓
CHENAULT		✓
MEYER		✓

Yea \_\_\_\_\_

Nay \_\_\_\_\_

Failed

UMAS

OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Harry Crawford

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Budget Reductions/Additions-Systemwide

**ADD:** \$5,318,900

**FUNDING SOURCE:** 1004 General Funds

**EXPLANATION:** The University Board of Regents recommended increased funding for initiatives to improve student success and prepare Alaskans for Jobs. This funding was not included in the subcommittee recommendation. This amendment would provide funding for the following efforts:

1. Preparing Alaskans for Jobs: Fisheries -\$1,000.0

Alaska's fisheries lead the nation in value, productivity, and sustainability. During the last year alone, fisherman plying Alaska's waters were paid more than \$1 billion for their catch. While the value of Alaska's fish continues to rise, the number of experts available to manage the health of these resources is dwindling. Restoring this funding will help alleviate the current "near-crisis in staff," due to an aging workforce and a low number of in-state fisheries graduates. The University also needs this \$1 million commitment from the State to match an equal commitment from the Rasmuson Foundation.

2. University Research Investment: Engineering, Transportation, and Energy (Energy Center at Fairbanks Campus)- \$500.0

This funding will enable UA to launch an Integrative Center for Energy Research in Alaska (ICERA) focusing on three areas: rural energy needs through evaluation of rural energy options (including alternative energy options), energy and power needs for economic development (mining and petroleum refinement), and cutting edge fossil fuel technologies (shallow viscous oil and gas, methane hydrates, gas line planning/development).

3. University Research Investment: Biomedical, Health, and Competitive Research- \$1,623.3

Funding requested by the Regents in FY09 provides the necessary resources to help grow UA's research enterprises in areas most critical to the state, including Biomedical, Health, and Competitive Research. UA's research supports 2,400 jobs in Alaska, with the majority funded through competitively awarded external dollars. The state's investment in research is strong policy direction enabling an environment that promotes research endeavors important to Alaska industry thus building stronger public/private alignment to advance Alaska's economy.

4. Student Success: Meeting Student Demand (Distant Ed Support)- \$300.0

Distance education is critical for Alaska to ensure access to high demand programs and higher education in general. Throughout the state there is an explosion of interest by students and faculty interested in taking and offering courses via distance delivery. These funds will be channeled to support three important programs.

5. Student Success: Student Success Initiatives- \$1,500.0

Alaska benefits considerably when our stocks of "educational capital" grow. From a workforce and revenue standpoint, state rates of return on baccalaureate education are far higher than those associated with any other educational step. Helping students succeed (i.e., improving retention and graduation rates) is vitally important to the future of Alaska. The requested funds will be used to initiate and enhance capacity on the following major programs to promote student success: supplemental instruction, early warning systems for at-risk students, mandatory course placements, articulation with select high schools, increased opportunities for tech-prep and early college programs in rural communities, more rigorous and intense academic advising, tutoring, and social support networks.

6. Student Success: Improve delivery at UAA- \$320.0

This provides funding for six new faculty positions to reduce the time needed to earn a degree in the College of Arts and Sciences. Classes are at or near 100 percent capacity in Tier I and 95 percent in Tier II. This is insurance that all student can take their GER courses in Math, English, Communication, and Humanities, which are the main targets of this funding.

7. Student Success: College Prep and Dev. Studies- \$75.6

This amendment provides funds for College Preparatory and Developmental Studies. These courses included English, Math, and English as a Second Language. This is an effort to improve

accommodations for the 1,000 degree seeking students who require these courses before taking their GER courses

Adopted

HB 199

Chenault

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 310(FIN) / CSHB 312(FIN)

OFFERED BY: Representative

DEPARTMENT: University of Alaska  
APPROPRIATION: University of Alaska Campuses  
ALLOCATION: System Reductions/Additions

ADD: \$364.3

FUNDING SOURCE: General Funds 1004

DELETE:

FUNDING SOURCE:

**EXPLANATION:** University Campuses Restore AHECTE salary reduction  
This amendment reinstates funding for step increases for the Alaska Higher Education Crafts & Trades Employees (AHECTE), the UA "blue-collar" employee. There is a tentative agreement that AHECTE members are in the process of ratifying. The agreement includes small grid movements and high dependence on annual steps. By law, if the terms of the contracts are not funded, the University cannot pay the negotiated provisions. Meeting the terms of the AHECTE contract, which is expected to be ratified in the next week, requires restoration of the \$364.3 cut by HFSC. In subsequent collective bargaining negotiations, the University will present an alternative compensation schedule that is more grid reliant than step for adoption by the AHECTE.

To be competitive in recruiting and retaining qualified employees, annual step increases are a necessary component of UA's total compensation packet. When comparing state and university compensation programs, it should be noted that UA's actual 8 % personnel cost increases in the last 3 years have been less than the 8.5% for state government, 10.9% for the Legislature, and 10% for the Court system. These annual increases may seem high, but for all groups, retirement was a factor that pushed costs up.

*adopted*

*Lang 1*

TO: CSHB 310(FIN)/CSHB 312(FIN)

OFFERED BY: Representative Chenault

Add a new language section:

**It is the intent of the legislature that general funds be the last fund source to be expended from any appropriation that has multiple fund sources. It is the intent of the legislature that the Office of Management and Budget and the Department of Administration assist the legislature in carrying out this intent.**

**Explanation:**

Allocations that are permitted to carry forward non-general funds from prior fiscal years often spend general funds in order to maximize the carryforward of other fund sources. This language is designed to encourage agencies to follow a traditional—but unwritten—policy that is intended to minimize carryforward and maximize lapsing general funds.

**2007 HOUSE FINANCE  
COMMITTEE VOTE SHEET**

*Failed  
4-7*

DATE: 2/27/08

Amendment: Lang. 2

MEMBER

Favor

Oppose

HAWKER		✓
JOULE	✓	
KELLY		✓
NELSON	✓	
STOLTZE		✓
THOMAS		✓
CRAWFORD	✓	
<del>W. HARRIS</del> HARRIS		✓
GARA	✓	
MEYER		✓
CHENAULT		✓

Yea 4

Nay 7

failed  
4-7

Lang 2

25-GH2015M.2  
Bailey  
2/25/08

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE Nelson

TO: CSHB 310(FIN), Draft Version "M"

1 Page 57, line 1, following "DEVELOPMENT":

2 Insert "(a)"

3

4 Page 57, following line 4:

5 Insert a new subsection to read:

6 "(b) The sum of \$200,000 is appropriated from the general fund to the Department of  
7 Education and Early Development for payment as grants to school districts that operate a  
8 charter school with an average daily membership of less than 150 for support of these charter  
9 schools in those districts for the fiscal year ending June 30, 2009. The amount appropriated  
10 under this subsection shall be allocated among eligible school districts in the proportion that  
11 the average daily membership of the eligible charter schools in the district bears to the total  
12 average daily membership of all eligible charter schools in all school districts that operate an  
13 eligible charter school."

*adopted*

OPERATING BUDGET AMENDMENT

*Lang 3*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Kelly

**DEPARTMENT:** NATURAL RESOURCES  
**APPROPRIATION:** Resource Development  
**ALLOCATION:** Pipeline Coordinator

Add a Subsection to Section 15. DEPARTMENT OF NATURAL RESOURCES

The sum of \$213,400 is appropriated from federal receipts to the Department of Natural Resources, Resource Development, Pipeline Coordinator's office for a cooperative agreement between the U.S. Bureau of Land Management and the department for the fiscal years ending June 30, 2009, June 30, 2010, and June 30, 2011.

**EXPLANATION:**

This amendment will establish a multi-year appropriation that will sunset when a new cooperative federal agreement with the U.S. Bureau of Land Management ends on June 30, 2011.

This new cooperative agreement is being finalized between U.S. Bureau of Land Management and Alaska Department of Natural Resources (State Pipeline Coordinator's Office). The agreement will span three years and reapportions shared costs to include building lease, IT, phones, copiers, etc. The agreement will provide federal reimbursement of up to \$276.7 for applicable shared costs, an increase of \$213.4 from the FY08 Federal Authorization for the Pipeline Coordinator Component.

*adopted*

OPERATING BUDGET AMENDMENT

*Lang 4*

**OFFERED IN:** The House Finance Committee

**TO:** HCS CSHB 310 (FIN)

**OFFERED BY:** Representative Stoltze

**Amend Language**

**Section 16 (Department of Public Safety) by adding two new subsections:**

- (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction efforts during the fiscal year ending June 30, 2009.
- (d) If federal receipts are received by the Department of Public Safety for the rural alcohol interdiction program during the fiscal year ending June 30, 2009, the appropriation in (c) of this section is reduced by the amount of the federal receipts.

**Explanation:**

Both the Department of Public Safety (DPS) and the Department of Law (DOL) are requesting fund source changes in FY'09 to replace lost federal funding for the Rural Alcohol Interdiction Program. DPS is requesting \$870,000 and DOL is requesting \$400,000. This amendment funds DPS with the entire general fund replacement and the agency will continue to provide interagency receipts to DOL for program related attorney services.

*adopted*

OPERATING BUDGET AMENDMENT

*Lang 5*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)/CSHB 312(FIN)

**OFFERED BY:** Representative Chenault

Amend section 18(d) as follows:

(d) The governor shall allocate amounts appropriated in (a) of this section as follows:

(1) to the Department of Transportation and Public Facilities, 65 percent of the total plus or minus 10 percent;

(2) to the University of Alaska, eight [10] percent of the total plus or minus three percent;

(3) to the Department of Health and Social Services and the Department of Corrections, not more than five percent of the total amount appropriated for each department;

(4) to any other state agency, not more than four percent of the total amount appropriated;

(5) the aggregate amount allocated may not exceed 100 percent of the appropriation.

**Explanation:**

This amendment restores the fuel allocation to the University of Alaska to the Eight percent level in effect for FY07 and FY08. Analysis of supplemental requests to cover fuel costs indicates that the change in the Committee Substitute would be necessary only if general funds were used to pay for 100% of the cost increases. The amendment indicates an expectation that the University pay a share of increased fuel costs from University receipts.

*adopted*

OPERATING BUDGET AMENDMENT

*Lang 6*

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 310(FIN)

**OFFERED BY:** Representative Chenault

**Delete language in Section 25(b) and insert the following:**

The amount necessary to pay the first five ports of call their share of the tax collected under AS 43.52.220 in calendar year 2008, according to AS 43.52.230(b), is appropriated from the commercial passenger vessel excise tax account (AS 43.52.230(a)) to the Department of Revenue for payments during the fiscal year ending June 30, 2009.

**Explanation:**

This language clarifies that the receipts collected in calendar year 2008 from the commercial vessel head tax, are to be distributed per AS 43.52.230(b) in fiscal year 2009. The intent is to provide payment to the qualifying local governments upon completion of the calendar year as soon as possible after the end of the calendar year.

*Withdrawn*

25-GH2015M.6  
Bailey  
2/26/08

*Lang*

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: CSHB 310(FIN), Draft Version "M"

- 1 Page 72, following line 21:
- 2       Insert new subsections to read:
- 3       "(d) The sum of \$3,500,000,000 is appropriated from the general fund to the budget
- 4 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).
- 5       "(e) The sum of \$1,500,000,000 is appropriated from the general fund to the budget
- 6 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)."
- 7
- 8 Reletter the following subsection accordingly.
- 9
- 10 Page 73, line 3, following "10(a)":
- 11       Insert ", 27(d)."