

**HB**

**284**

**HFIN**

**FILE**

# HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: January 24, 2008

FURTHER REFERRALS:

Date of Committee Action: 1/30/08

The FINANCE Committee considered:

HB 284

HOUSE BILL NO. 284

PFD ALLOWABLE ABSENCE: FELLOWSHIPS

"An Act relating to participation in certain student fellowships as an allowable absence from the state for purposes of eligibility for permanent fund dividends; and providing for an effective date."

Recommends it be replaced with  HCS or  CS for HB 284 (FIN)  
 For Senate Bills with new title:  Technical Title  New Title: HCR \_\_\_\_\_  Same Title  New Title

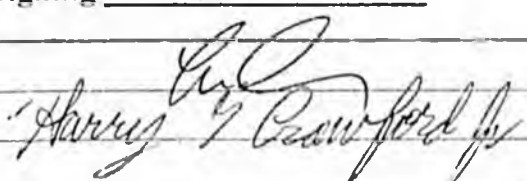
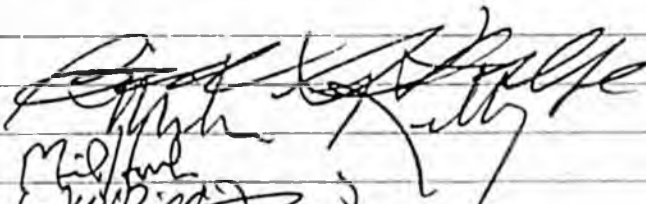
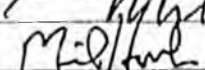
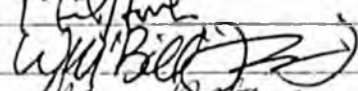
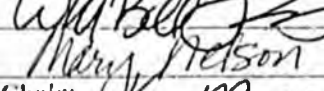
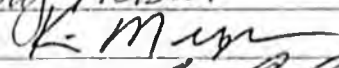
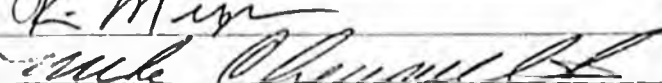
- attach amendments
- add new referral to \_\_\_\_\_ Committee
- Letter of Intent \_\_\_\_\_ Committee

List of Abbrev for Depts.:

- ADM
- CEC
- COR
- CRT
- EED
- DEC
- DFG
- GOV
- HSS
- LWF
- LAW
- LEG
- MVA
- DNR
- DPS
- REV
- DOT
- UA

| <u>NEW FISCAL NOTES</u>           |      |        |        |      |
|-----------------------------------|------|--------|--------|------|
| *Assigned by Chief Clerk's Office |      |        |        |      |
| List by Dept(s):                  | *FN# | Fiscal | Indet. | Zero |
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| <u>PREVIOUS FISCAL NOTES</u> |     |        |        |      |
|------------------------------|-----|--------|--------|------|
| List by Dept(s):             | FN# | Fiscal | Indet. | Zero |
| REV                          | #1  |        |        | ✓    |
|                              |     |        |        |      |
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| <u>Signing with recommendations</u>  | Printed Last Name | DP | DNP | NR | AM |
|--|-------------------|----|-----|----|----|
|         | GARRA<br>CRAWFORD | X  |     | ✓  |    |
|         | STERN<br>KELLY    |    |     | ✓  | ✓  |
|         | Hawk              | *  |     |    |    |
|         | Thomas            | ✓  |     |    |    |
|         | NELSON            | ✓  |     |    |    |
| Chair:  | Meyer             |    |     | X  |    |
| Chair:  | Chevaul           | X  |     |    |    |

# FISCAL NOTE

STATE OF ALASKA  
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1  
Bill Version: HB 284  
(H) Publish Date: 1/24/08

Identifier (file name): HB284-DOR-PFD-1-21-08

Dept. Affected: Revenue

Title: PFD Allowable Absence: Fellowships

RDU: Permanent Fund Dividend Division

Component: Permanent Fund Dividend Division

Sponsor: Reps. Hawker, Kerttula

Requester: House State Affairs

Component Number: 981

## Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | Appropriation<br>Required | Information |            |            |            |            |            |            |
|-------------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|------------|
|                               |                           | FY 2009     | FY 2009    | FY 2010    | FY 2011    | FY 2012    | FY 2013    | FY 2014    |
| <b>OPERATING EXPENDITURES</b> |                           |             |            |            |            |            |            |            |
| Personal Services             | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Travel                        | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Contractual                   | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Supplies                      | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Equipment                     | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Land & Structures             | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Grants & Claims               | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Miscellaneous                 | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL OPERATING</b>        | <b>0.0</b>                | <b>0.0</b>  | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |            |            |            |            |            |            |            |            |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>CAPITAL EXPENDITURES</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|

|                               |            |            |            |            |            |            |            |            |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>CHANGE IN REVENUES ( )</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|

## FUND SOURCE

(Thousands of Dollars)

|                          | FY 2009    | FY 2009    | FY 2010    | FY 2011    | FY 2012    | FY 2013    | FY 2014    |
|--------------------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1003 GF Match            | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1004 GF                  | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1005 GF/Program Receipts | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1037 GF/Mental Health    | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1050 PFD Fund            | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY2008) cost: 0.0

## POSITIONS

|           | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|-----------|---------|---------|---------|---------|---------|---------|---------|
| Full-time | 0.0     | 0.00    | 0       | 0       | 0       | 0       | 0       |
| Part-time |         | 0       |         |         |         |         |         |
| Temporary |         | 0       |         |         |         |         |         |

## ANALYSIS: *(Attach a separate page if necessary)*

PFD already has an educational type absence category, and would incorporate this proposed absence reason into the current educational category, within its forms and databases. The financial effect to the operating expenses of the PFD program are anticipated to be minimal.

Prepared by: Amy Skow, Division Manager  
Division: Permanent Fund Dividend Division

Phone: 907 465-4784  
Date/Time: 1/18/08 4:35 PM

Approved by: Jerry Burnett  
Department of Revenue

Date: 1/21/2008

82 ✓

moved  
1/30/08

25-LS1142A.1  
Cook  
1/24/08

adopted

AMENDMENT

OFFERED IN THE HOUSE  
TO: HB 284

BY REPRESENTATIVE HAWKER

- 1 Page 3, following line 17:
- 2 Insert new bill sections to read:
- 3 **"\* Sec. 3.** The uncodified law of the State of Alaska is amended by adding a new section to
- 4 read:
- 5 PERMANENT FUND DIVIDEND APPLICATIONS. Notwithstanding permanent
- 6 fund dividend application procedures or deadlines, an individual who qualifies for a dividend
- 7 for 2006, 2007, or 2008 because of the amendment to AS 43.23.008(a) made in sec. 1 of this
- 8 Act may apply for the dividend by September 15, 2008. The Department of Revenue shall
- 9 prepare a form for applications under this section.
- 10 **\* Sec. 4.** The uncodified law of the State of Alaska is amended by adding a new section to
- 11 read:
- 12 RETROACTIVITY. Sections 1 and 2 of this Act are retroactive to January 1, 2005."
- 13
- 14 Renumber the following bill section accordingly.
- 15
- 16 Page 3, line 18:
- 17 Delete all material and insert:
- 18 **"\* Sec. 5.** This Act takes effect immediately under AS 01.10.070(c)."

# Representative Mike Hawker

## Alaska State Legislature



### House Bill 284 Sponsor Statement

*Session:*

State Capitol  
Juneau, AK 99801  
907 465-4949 direct  
800 478-4950 toll free  
907 465-4979 fax

*Interim:*

716 W 4<sup>th</sup> Avenue  
Anchorage, AK 99501  
907 269-0244 office  
907 269-0248 fax

*Member:*

*House Finance Committee  
Legislative Budget  
& Audit Committee*

*House District 32:*

*Eagle River  
Anchorage  
Rainbow  
Indian  
Bird  
Girdwood  
Portage  
Whittier  
Sunrise  
Hope*

### Short Title: PFD Allowable Absence: Fellowships

HB 284 corrects an inequity in our statutes regarding allowable absences for Permanent Fund Dividends. Current law provides for an allowable absence for students who are "receiving vocational, professional, or other specific education on a full-time basis for which, as determined by the Alaska Commission on Postsecondary Education, a comparable program is not reasonably available in the state." For some reason, the above statutory language has been interpreted by regulation to exclude students who are participating in an international educational exchange under a U.S. Fulbright Scholarship.

The Fulbright Scholar Program, which was signed into law by President Truman in 1946, is sponsored by the United States Department of State, Bureau of Educational and Cultural Affairs. Every year, the program sends 800 scholars and professionals, chosen for their academic merit and leadership potential, to more than 150 countries, where they lecture or conduct research in a wide variety of fields.

Those chosen for the Fulbright program represent Alaska and the United States in foreign countries all over the world. Grants are typically for three months to one year. I encourage you to support this bill and correct this inequality in our current law.

Representative Mike Hawker  
Alaska State Legislature



*Session:*

State Capitol  
Juneau, AK 99801  
907 465-4949 direct  
800 478-4950 toll free  
907 465-4979 fax

*Interim:*

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& Audit Committee*

*House District 32:*

*Eagle River  
Anchorage  
Rainbow  
Indian  
Bird  
Girdwood  
Portage  
Whittier  
Sunrise  
Hope*

To: Representative Kevin Meyer, Co-Chairman  
House Finance Committee

From: Representative Mike Hawker

Date: January 24, 2008

Re: House Bill 284

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I request that House Bill 284, which would add the Fulbright Scholar Program to the list of allowable absences for Permanent Fund Dividends, be scheduled for a hearing in the House State Affairs Committee at your earliest convenience.

The Fulbright is the largest U.S. international exchange program, allowing students, scholars and professionals to pursue graduate study, advanced research and teaching opportunities abroad. Scholars are sponsored by the United States Department of State's Bureau of Educational and Cultural Affairs and represent our state and country in more than 140 foreign countries.

Attached you will find a sponsor statement, background materials and written testimony. I have requested an amendment to change the effective date to January 1, 2005, which will be provided to your office as soon as possible.

I would like to request an off-net teleconference for Robb Kulin, a graduate student at University of California, San Diego and former Fulbright Scholar, to testify.

Please feel free to contact me, or my legislative aide, Juli Lucky, if you need any additional information.

Before the State Affairs Committee, Alaska State Legislature  
Written testimony of Demian A. Schane in support of HB 284 (PFD Allowable Absences:  
Fellowships)

January 24, 2008

Dear Committee Members:

My name is Demian Schane, and I am a resident of Juneau, Alaska. I currently work for the National Oceanic & Atmospheric Administration, but I would like to make clear that I give this testimony as an individual and on my own behalf. I do not represent the views of my agency or the federal government.

I applaud the efforts of Representative Hawker and urge all legislative staff to support HB 284. I believe it is important, and the current PFD statute already does this to a certain extent, to support residents who leave the State for educational purposes or to serve the country and State (e.g., to serve in the military, in Congress, in the U.S. Peace Corps, or on the U.S. Olympic Team). The proposed amendment adds one more excusable absence that I believe is a worthy one.

Every year, a handful of Alaskans are offered fellowship opportunities to live abroad in the pursuit of educational and/or vocational training. I personally spent 10 months in Iceland on a U.S. Fulbright grant studying the European Union's mechanisms for regulating escapes from farm fishing operations. It was a uniquely rewarding experience and an honor and privilege to represent the U.S. and Alaska in Iceland.

The Fulbright Program is funded through the U.S. Department of State and it promotes a cultural and educational exchange program in numerous foreign countries. The grantees can enroll in a foreign university or conduct research independently under the auspices of a university or professional organization. During the grant period, grantees will typically meet with the staff of the U.S. embassy and the host country's counterparts. The host country may also offer a variety of forums to foster the exchange of ideas, experiences, and values. For example, in Iceland, there were conferences on international seafood trade, aquaculture innovations, and genetic impacts on wild fish populations from farmed fish escapes. In short, the program offers U.S. citizens an opportunity to further their understanding of issues and policies of international significance and experience how other cultures endeavor to resolve them.

U.S. sponsored fellowships such as the U.S. Fulbright Program are professionally and personally rewarding. I hope that the Legislature recognizes and supports its fellow Alaskans' efforts to pursue such opportunities by allowing them to do so without losing their residential status and eligibility for a PFD disbursement.

Thank you for your time and consideration.

Sincerely,  
Demian A. Schane  
836 Calhoun Ave  
Juneau, AK 99801  
907-463-5145  
dschane@gmail.com

## ABOUT - FULBRIGHT

Page location: <http://us.fulbrightonline.org/about.html>

*"Fostering leadership, learning and empathy between cultures was and remains the purpose of the international scholarship program." - Senator J. William Fulbright*

### THE FULBRIGHT PROGRAM:

- Is sponsored by the U.S. Department of State.
- Is the largest U.S. international exchange program offering opportunities for students, scholars, and professionals to undertake international graduate study, advanced research, university teaching, and teaching in elementary and secondary schools worldwide.
- Was established in 1946 by the U.S. Congress to "enable the government of the United States to increase mutual understanding between the people of the United States and the people of other countries."
- Awarded approximately six thousand grants in 2006, at a cost of more than \$235 million, to U.S. students, teachers, professionals, and scholars to study, teach, lecture, and conduct research in more than 150 countries, and to their foreign counterparts to engage in similar activities in the United States.
- Receives its primary source of funding through an annual appropriation from Congress to the Department of State. Participating governments and host institutions in foreign countries, and in the United States, also contribute financially through cost-sharing and indirect support, e.g., through salary supplements, tuition waivers, and university housing.



J. William Fulbright

### In This Section

#### Program History

The origins and development of the Fulbright Program, outlining its mission and vision.

#### U.S. Department of State

The role of the U.S. Department of State in the Fulbright Program.

#### Program Design

The U.S. Student Program

## ABOUT - PROGRAM HISTORY

Page location: [http://us.fulbrightonline.org/about\\_programhistory.html](http://us.fulbrightonline.org/about_programhistory.html)

*"The Fulbright Program aims to bring a little more knowledge, a little more reason, and a little more compassion into world affairs, and thereby to increase the chance that nations will learn at last to live in peace and friendship."* – J. William Fulbright

In 1945, Senator J. William Fulbright introduced a bill in the United States Congress that called for the use of proceeds from the sale of surplus war property to fund the "promotion of international good will through the exchange of students in the fields of education, culture, and science."

On August 1, 1946, President Harry S. Truman signed the bill into law, and Congress created the Fulbright Program.

The J. William Fulbright Foreign Scholarship Board (FSB) was created by Congress to supervise the Fulbright Program. This 12-member Board, appointed by the President of the United States, works in cooperation with the Bureau of Educational and Cultural Affairs of the U.S. Department of State, binational Fulbright Commissions and Foundations, and Public Affairs Sections of U.S. Embassies abroad, to administer the Program. The FSB sets policies and procedures for administration of the Fulbright Program, has final authority for selection of all grantees, and supervises the conduct of the program both in the United States and abroad. [Click here for a complete list of current FSB members.](#)

The primary source of funding for the Fulbright Program is an annual appropriation from Congress to the Department of State. Participating governments and host institutions in foreign countries, and in the United States, also contribute financially through cost-sharing and indirect support, e.g., through salary supplements, tuition waivers, and university housing.

The Fulbright U.S. Student Program is now the largest U.S. exchange program offering opportunities for students and young professionals to undertake international graduate study, advanced research, university teaching, and teaching in elementary and secondary schools worldwide. The U.S. Student Program currently awards approximately 1,300 grants annually in all fields of study, and operates in more than 140 countries worldwide.

Since the establishment of the Program, more than 45,000 students from the United States and 148,000 students from other countries have benefited from the Fulbright experience.

The Fulbright Program has provided more than 250,000 participants, chosen for their leadership potential, with the opportunity to observe each others' political, economic and cultural institutions, exchange ideas, and embark on joint ventures of importance to the general welfare of the world's inhabitants.

U.S. Fulbright Student alumni populate an entire range of professions and include heads of state, cabinet ministers, ambassadors, Members of Congress, judges, heads of corporations, university presidents, journalists, artists, professors, and teachers. Actor **John Lithgow**, composer **Philip Glass**, opera singer **Renee Fleming** and economist **Joseph Stiglitz** are among notable former grantees.

- From its inception, the Fulbright Program has fostered bilateral relationships in which other countries and governments work with the U.S. to set joint priorities and shape the Program to meet shared needs. The world has been transformed in ensuing decades, but the fundamental principle of international partnership remains at the core of the Fulbright mission.



President Harry S. Truman signs the Fulbright Act into law. 1946.



President John F. Kennedy signs the Fulbright-Hays Act into law, 1961.

## **ABOUT - U.S. DEPARTMENT OF STATE**

Page location: <http://us.fulbrightonline.org/about/us.html>

The United States Department of State's Bureau of Educational and Cultural Affairs (ECA) sponsors the Fulbright Program under policy guidelines established by the J. William Fulbright Foreign Scholarship Board (FSB) and in cooperation with binational Fulbright Commissions/Foundations and Public Affairs Sections of U.S. Embassies abroad.

As the administrative and executive arm of the Fulbright Program, the Bureau has fiscal responsibility for the preparation of an annual budget request to Congress and makes decisions on funding allocations to participating countries. Under policies established by the J. William Fulbright Foreign Scholarship Board, **ECA** also holds primary responsibility for the administration of the Program, together with the assistance of cooperating non-profit organizations. The Bureau's contribution to the Fulbright Program in 2006 amounted to \$184.6 million.

Within a U.S. Embassy abroad (the **Post**), exchange-program activities are the responsibility of a **Public Affairs Officer (PAO)** or a **Cultural Affairs Officer (CAO)**. At least one of these officers is a member of the local **Binational Commission** and maintains liaison with the Commission on policy and program matters on behalf of the Bureau. In countries without a Commission, the PAO or CAO administers the educational exchange program.

## **[HTTP://US.FULBRIGHTONLINE.ORG/THINKING\\_ELIGIBILITY.HTML](http://us.fulbrightonline.org/thinking_eligibility.html)**

Page location: [http://us.fulbrightonline.org/about\\_programdesign.html](http://us.fulbrightonline.org/about_programdesign.html)

### **THE U.S. STUDENT PROGRAM:**

- Awards grants to U.S. citizens in all fields of study
- Operates in more than 140 countries worldwide
- Awards more than 1,400 grants to U.S. students to study overseas
- Offers one academic year of study, research, or teaching assistantship experience
- Projects may include university course work, independent library or field research, or professional training in the arts.
- Preference will be given to candidates who have not had extensive recent experience abroad (excluding recent undergraduate study abroad), especially in the country of applications

### **THE U.S. STUDENT PROGRAM IS DESIGNED FOR:**

- Recent BA/BS graduates,
- Master's, and doctoral candidates
- Young professionals, including writers, journalists, and those in law, business, and other professional fields
- Artists and musicians

# FISCAL NOTE

STATE OF ALASKA  
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1  
Bill Version: HB 284  
(H) Publish Date: 1/24/08

Identifier (file name): HB284-DOR-PFD-1-21-08

Dept. Affected: Revenue

Title: PFD Allowable Absence: Fellowships

RDU: Permanent Fund Dividend Division

Component: Permanent Fund Dividend Division

Sponsor: Reps. Hawker, Kerttula

Requester: House State Affairs

Component Number: 981

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

|                               | Appropriation<br>Required | Information |            |            |            |            |            |            |
|-------------------------------|---------------------------|-------------|------------|------------|------------|------------|------------|------------|
|                               |                           | FY 2009     | FY 2009    | FY 2010    | FY 2011    | FY 2012    | FY 2013    | FY 2014    |
| <b>OPERATING EXPENDITURES</b> |                           |             |            |            |            |            |            |            |
| Personal Services             | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Travel                        | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Contractual                   | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Supplies                      | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Equipment                     | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Land & Structures             | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Grants & Claims               | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Miscellaneous                 | 0.0                       | 0.0         | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL OPERATING</b>        | <b>0.0</b>                | <b>0.0</b>  | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |            |            |            |            |            |            |            |            |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>CAPITAL EXPENDITURES</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|

|                               |            |            |            |            |            |            |            |            |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| <b>CHANGE IN REVENUES ( )</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|

## FUND SOURCE (Thousands of Dollars)

|                          |            |            |            |            |            |            |            |            |
|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1003 GF Match            | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1004 GF                  | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1005 GF/Program Receipts | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1037 GF/Mental Health    | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| 1050 PFD Fund            | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| <b>TOTAL</b>             | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY2008) cost: 0.0

### POSITIONS

|           |     |      |   |   |   |   |   |   |
|-----------|-----|------|---|---|---|---|---|---|
| Full-time | 0.0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 |
| Part-time |     | 0    |   |   |   |   |   |   |
| Temporary |     | 0    |   |   |   |   |   |   |

### ANALYSIS: *(Attach a separate page if necessary)*

PFD already has an education type absence category, and would incorporate this proposed absence reason into the current educational category, within its forms and databases. The financial effect to the operating expenses of the PFD program are anticipated to be minimal

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Approved by: Jerry Burnett  
Department of Revenue

Date: 1/21/2008