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Stan Hubbard

Signature of Camera Operator

5-28-2009

Date

SB

72

ALASKA STATE LEGISLATURE

SENATE COMMUNITY AND REGIONAL AFFAIRS



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SENATOR DONALD C. OLSON, CHAIR

MEMBERS:

SENATOR ALBERT KOOKESH, SENATOR GARY STEVENS, SENATOR TOM WAGONER, SENATOR JOE THOMAS

Sponsor Statement

SB 72 – COMMUNITY REVENUE SHARING

SB 72 establishes a sustainable revenue sharing program based on the owner-state concept. The resources of the state belong to all Alaskans. Cities and boroughs were formed by the state as political subdivisions to provide services to the people. Without revenue sharing, the entire cost of basic services is borne by local taxpayers.

Skyrocketing fuel and retirement system costs and inflation, in conjunction with severe cuts in revenue sharing over the past several years have local governments scrambling to continue providing even basic services such as snow removal and road maintenance, public safety, and the education of our children.

SB 72 provides a means for sustainable revenue sharing in order to allow communities to continue providing basic services. SB 72 would allow the legislature to allocate 3% of certain natural resource revenues or up to \$50,000,000 for community revenue sharing every year. Basing revenue sharing on the state's annual income allows for the flexibility needed to continue the program during lean years, when state revenue is down.

Without consistent, dependable revenue sharing, provision of basic services will continue to decline. Some small communities have already closed their doors. SB 72 provides the tool to solve the problem of helping local governments fund basic services.

25-LS0506\V
Cook
5/9/07

HOUSE CS FOR CS FOR SENATE BILL NO. 72()
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FIFTH LEGISLATURE - FIRST SESSION

BY

Offered:
Referred:

Sponsor(s): SENATE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 **"An Act relating to the community revenue sharing program; and providing for an**
2 **effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 *** Section 1.** AS 29.60 is amended by adding new sections to read:

5 **Article 11. Community Revenue Sharing Program.**

6 **Sec. 29.60.850. Community revenue sharing fund.** (a) The community
7 revenue sharing fund is established in the general fund. The fund consists of
8 appropriations to the fund. In addition, by August 1 of each fiscal year, the
9 Department of Revenue shall transfer to the fund the lesser of

10 (1) \$50,000,000; or

11 (2) an amount equal to three percent of the money received by the state
12 during the immediately preceding fiscal year from all mineral lease rentals, royalties,
13 royalty sale proceeds, federal mineral revenue sharing payments, and bonuses.

14 (b) Each fiscal year, the legislature may appropriate money in the community

1 revenue sharing fund to the department for community revenue sharing payments or
2 appropriate it for other public purposes.

3 (c) Nothing in this section creates a dedicated fund.

4 **Sec. 29.60.855. Community revenue sharing payments for communities.**

5 (a) Seven percent of the amount appropriated for a fiscal year for community revenue
6 sharing payments is available for payments by the department on behalf of
7 unincorporated communities eligible under AS 29.60.865. The department shall
8 calculate the amount of each payment under (b) of this section and distribute the
9 payments.

10 (b) The basic payment value for a fiscal year equals \$25,000 for each
11 unincorporated community. If the amount available under (a) of this section for a
12 fiscal year

13 (1) is not sufficient to fully fund total basic payment values, the
14 amount paid on behalf of each unincorporated community shall be reduced on a pro
15 rata basis so that the entire available amount is distributed;

16 (2) exceeds the amount needed to fully fund each of the basic payment
17 values, the balance shall be added on a per capita basis to each basic payment value so
18 that the entire available amount is distributed; however, the maximum amount that
19 may be added to the basic payment value for an unincorporated community under this
20 paragraph may not exceed \$50,000.

21 **Sec. 29.60.860. Community revenue sharing payments for municipalities**
22 **and reserves.** (a) Ninety-three percent of the amount appropriated for a fiscal year for
23 community revenue sharing payments is available for payments by the department to
24 municipalities and to reserves eligible under AS 29.60.865. The amount of each
25 payment shall first be calculated by the department under (b) of this section and then
26 adjusted under (c) and (d) of this section.

27 (b) The basic payment value for a fiscal year equals \$250,000 for a borough or
28 unified municipality and \$75,000 for a city or reserve. If the amount available under
29 (a) of this section for a fiscal year

30 (1) is not sufficient to fully fund the total basic payment values, the
31 basic payment values shall be reduced on a pro rata basis so that the entire amount

1 available is accounted for;

2 (2) exceeds the amount needed to fully fund the total basic payment
3 values, the basic payment value calculated for each municipality and reserve shall be
4 increased on a per capita basis so that the entire amount available is accounted for.

5 (c) The community revenue sharing payment amount for each of the following
6 municipalities equals the basic payment value calculated under (b) of this section for
7 that municipality reduced by the following percent:

8	MUNICIPALITY	PERCENT OF REDUCTION
9	Anchorage	39.76 percent
10	Fairbanks	17.73 percent
11	Juneau	9.04 percent
12	Fairbanks North Star Borough	2.34 percent
13	Matanuska-Susitna Borough	2.30 percent
14	Kenai Peninsula Borough	3.35 percent
15	Ketchikan	3.80 percent
16	Sitka	2.91 percent
17	Kodiak	2.38 percent
18	Kenai	2.04 percent
19	Valdez	1.94 percent
20	Kodiak Island Borough	0.97 percent
21	Ketchikan Gateway Borough	0.73 percent
22	Homer	1.08 percent
23	Palmer	1.06 percent
24	Petersburg	1.20 percent
25	North Slope Borough	0.57 percent
26	Wrangell	1.10 percent
27	Cordova	1.07 percent
28	Haines Borough	0.55 percent
29	Soldotna	0.52 percent
30	Nome	0.54 percent
31	Seward	0.56 percent

1	Wasilla	0.18 percent
2	Bristol Bay Borough	0.21 percent
3	Lake and Peninsula Borough	0.12 percent
4	Unalaska	0.20 percent
5	Denali Borough	0.07 percent
6	North Pole	0.32 percent
7	Dillingham	0.22 percent
8	Craig	0.29 percent
9	Yakutat	0.04 percent
10	Saxman	0.16 percent
11	Sand Point	0.11 percent
12	Saint Paul	0.12 percent
13	Skagway	0.09 percent
14	Hoonah	0.06 percent
15	King Cove	0.06 percent
16	Nenana	0.06 percent
17	Unalakleet	0.02 percent
18	Kachemak	0.03 percent
19	Huslia	0.03 percent
20	Pelican	0.03 percent
21	Atka	0.02 percent
22	Egegik	0.01 percent

(d) The community revenue sharing payment amount for each municipality or reserve not subject to (c) of this section equals the basic payment value for that municipality or reserve calculated under (b) of this section increased on a per capita basis. The total amount used for payment increases under this subsection equals the total amount by which payments are decreased under (c) of this section.

Sec. 29.60.865. Eligibility. (a) The department, with advice from the Department of Law, shall determine whether there is, in each reserve or unincorporated community, an incorporated nonprofit entity or a Native village council that will agree to receive and spend the community revenue sharing payment

1 for the benefit of the reserve or unincorporated community. If there is more than one
2 qualified entity in an unincorporated community located in the unorganized borough
3 or in a reserve, the department shall pay the dividend to the entity that the department
4 finds most qualified to receive and spend the money. The department may make a
5 payment on behalf of an unincorporated community located in a borough or unified
6 municipality only to the municipality as provided in (b) of this section. The
7 department may not make a payment on behalf of any reserve or unincorporated
8 community unless the incorporated nonprofit entity or Native village council waives
9 immunity from suit for claims arising out of activities of the corporation or council
10 related to the payment. A waiver of immunity from suit under this subsection must be
11 on a form provided by the Department of Law. If there is not a qualified incorporated
12 nonprofit entity or Native village council in a reserve or unincorporated community
13 that is willing to receive and spend the community revenue sharing payment for the
14 benefit of the reserve or unincorporated community, that reserve or unincorporated
15 community is not eligible for the payment, and the payment may not be made.

16 (b) The department may make a community revenue sharing payment on
17 behalf of an unincorporated community in a borough or unified municipality only to
18 the municipality for payment by the municipality to an incorporated nonprofit entity or
19 Native village council that has been approved by the assembly and meets the
20 requirements of (a) of this section. The department must have written evidence of the
21 assembly approval. The assembly may only approve an incorporated nonprofit entity
22 or Native village council that provides at least three of the following services within
23 the unincorporated community that are generally available to all residents of the
24 unincorporated community;

- 25 (1) fire protection;
- 26 (2) emergency medical;
- 27 (3) water and sewer;
- 28 (4) solid waste management;
- 29 (5) public road or ice road maintenance;
- 30 (6) public health;
- 31 (7) search and rescue.

1 **Sec. 29.60.870. Determination of population.** For purposes of determining
2 the amount of revenue sharing payments, the population of a municipality, reserve, or
3 unincorporated community shall be determined by using the numbers of permanent
4 fund dividend recipients or other population data that the department determines is
5 reliable. For purposes of determining the population of a borough, the population of
6 each city, unincorporated community, and reserve in the borough shall be deducted
7 from the total borough population. For purposes of determining the population of a
8 unified municipality, the population of each unincorporated community and reserve in
9 the unified municipality shall be deducted from the total population of the unified
10 municipality.

11 **Sec. 29.60.879. Definitions.** In AS 29.60.850 - 29.60.879,

12 (1) "reserve" means a place that is organized under federal law as an
13 Indian reserve that existed before enactment of 43 U.S.C. 1618(a) and is continued in
14 existence under that subsection;

15 (2) "unincorporated community" means a place in the unorganized
16 borough, in a borough, or in a unified municipality that is not incorporated as a city,
17 that is not a reserve, and in which 25 or more individuals reside as a social unit.

18 * **Sec. 2.** This Act takes effect immediately under AS 01.10.070(c).

**Explanation of Changes:
House Committee Substitute for CS SB 72 (S-FIN)**

Differences conform bill to House version CSHB 202 (CRA) by including qualifying unincorporated communities in the organized borough. It is estimated that this adds about 30 unincorporated communities.

Specific changes between CS SB72 (FIN) v. L and CS SB72 (CRA) v. V:

P. 2, line 5 & line 22. Changes the percent of the revenue sharing appropriation to be allocated to unincorporated communities from five to seven. Changes the percentage for municipalities from ninety-five to ninety three. \$1 million will be added to the amount available for appropriation to ensure municipalities receive at least the same amount of funds as they receive under the Senate version. This increase is necessary in order to provide a per capita distribution to all unincorporated communities proportionate to that given municipalities.

P. 2, line 20. This is a technical change. Replaces "subsection" with "paragraph". Caps the total amount of revenue sharing an unincorporated community can receive at \$75,000 (\$25,000 for the base and a limit of \$50,000 for the per capita distribution). This was the original intent of SB 72, however the way it was written inadvertently capped the total revenue sharing payment at \$50,000.

P. 5, lines 4-6. Adds a language to allow unincorporated communities in organized boroughs to qualify for revenue sharing payments. **P. 5, line 2** is a conforming change – adds "in the unorganized borough."

Page 5, line 16-31. Establishes that in order for an unincorporated community in an organized borough to be eligible for a revenue sharing payment it must provide at least three of the following basic community services: fire protection; emergency medical; water and sewer; solid waste management; public road or ice road maintenance; public health; and search and rescue.

P. 6, line 6. Adds "unincorporated community." Ensures population for unincorporated communities in the organized borough are not counted double under the per capita payment.

P. 6, lines 15-17. Expands the definition of unincorporated community to include a community that is in an unorganized borough, borough or unified municipality that is not incorporated as a city with a population over 25.

*There is an increase in the fiscal note for revenue sharing from \$48.1 million to \$49.1 million to accommodate these changes.

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: DRAFT HCS CSSB 72 (CRA V)
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept Affected: Commerce
 Title Community Revenue Sharing RDU Revenue Sharing (217)
 Component New
 Sponsor Community & Regional Affairs
 Requester House Community & Regional Affairs Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual	30.0	0.0	0.0	0.0	0.0	0.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims	49,100.0	50,000.0	50,000.0	50,000.0	50,000.0	50,000.0
Miscellaneous						
TOTAL OPERATING	49,130.0	50,000.0	50,000.0	50,000.0	50,000.0	50,000.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	49,130.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
New Community Revenue Sharing Fund	0.0	50,000.0	50,000.0	50,000.0	50,000.0	50,000.0
TOTAL	49,130.0	50,000.0	50,000.0	50,000.0	50,000.0	50,000.0

Estimate of any current year (FY2007) cost: 0.0
 Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation establishes a community revenue sharing fund with the lesser of \$50 million or three percent of all mineral lease rentals, royalties, royalty sale proceeds, federal mineral revenue sharing payments and bonuses received by the state during preceding fiscal year. Subject to an annual appropriation by the legislature from the fund, the department would provide community revenue sharing payments to municipalities, unincorporated communities and reserves. Seven percent of the amount appropriated would be available for unincorporated communities and the remaining 93% for municipalities and reserves. (continued)

Prepared by: Michael Black, Director Phone 907.269.4758
 Division: Community Advocacy Date/Time 5/10/07 6:38 PM
 Approved by: Emil Notti, Commissioner Date 5/10/2007
 Agency: Commerce, Community, and Economic Development

FISCAL NOTE

**STATE OF ALASKA
2007 LEGISLATIVE SESSION**

BILL NO. DRAFT HCS CSSB 72 (CRA V)

ANALYSIS CONTINUATION

The basic payment amount for unincorporated communities would be \$25,000, with the balance added on a per capita basis up to a maximum per capita payment of \$50,000 per community. The basic payment amount for each borough and unified municipality would be \$250,000 and \$75,000 for each city and reserve, with the balance allocated on a per capita basis.

Based on a percentage list provided in the legislation, certain municipalities would then be subject to a reduction of their per capita payment by the stated percentage amount. The total amount of the reductions would then be redistributed on a per capita basis among the remaining municipalities and reserves.

This legislation would require the population of each city, unincorporated community and reserve located within a borough be subtracted from the borough population. The division estimates there to be about 95 unincorporated communities within 12 organized boroughs. Contractual funds of \$30.0 would be needed for the division to contract to revise and refine current population estimates for unincorporated communities and boroughs, and to establish an appeals process to mitigate any potential lawsuits over the reliability of the population estimates used to allocate funds.

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: CSSB072 (FIN)-DOA-DOF-5-11-07
 Bill Version: CSSB072 (FIN)
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title An act relating to the community revenue sharing RDU Centralized Admin Services
program; and providing for an effective date. Component Finance
 Sponsor Senate Community & Regional Affairs Committee
 Requester _____ Component No. 59

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/Mental Health	0.0	0.0	0.0	0.0	0.0	0.0
Other (Specify Type--Do not abbreviate)	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Establishing funds and making transfers as required by this legislation is in the normal course of business for the Division of Finance.

Prepared by: Kim Garner, Director
 Division: Division of Finance
 Approved by: Kevin Brooks, Deputy Commissioner
 Agency: Department of Administration

Phone 465-3435
 Date/Time 5/11/07 7:30 AM
 Date 5/11/07

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 72(CRA)
 (S) Publish Date: 2/26/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Natural Resources
 Title: Community Revenue Sharing RDU: Resource Development
 Component: Commissioner's Office
 Sponsor: Senate Community & Regional Affairs committee
 Requester: § CRA Component No.: 423

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (multiple)	(144,753.0)	(144,753.0)	(144,753.0)	(144,753.0)	(144,753.0)	(144,753.0)
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	42.1	42.1	42.1	42.1	42.1	42.1
1005 GF/Program Receipts						
1037 GF/Mental Health						
1155 Timber Receipts	(42.1)	(42.1)	(42.1)	(42.1)	(42.1)	(42.1)
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0
 Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

See Page two for detail on estimate of revenue that would be redirected from the general fund to the community revenue sharing fund under this legislation (\$144,753.0), based on FY06 revenue.

The \$42.1 fund change is the estimated general fund required to replace lost timber sale receipts in the Division of Forestry. Timber sale receipts are fully allocated to support forest management on state land, including timber sales for local businesses and reforestation; Forest Resources & Practices Act implementation and enforcement on state and private land; and the New Growth Prospectus efforts to increase private investment in wood processing facilities in Alaska. A 6% redirection of timber receipts would require general fund replacement to maintain the existing level of service.

Prepared by: Nico Bus, Administrative Services Director Phone 465-2406
 Division: Support Services Date/Time 2/12/2007
 Approved by: Tom Irwin, Commissioner Date 2/12/2007
 Agency: Natural Resources

FISCAL NOTE # 2

STATE OF ALASKA
2007 LEGISLATIVE SESSION

BILL NO. CSSB 72(CRA)

ANALYSIS CONTINUATION

The following is DNR's estimate of the effect of the proposed AS 29.60.850 (a) (1), (2), and (6), the portions of the bill that relate to DNR revenue.

Section (a):

1) disposals of state land or interests in state land, together with the fixtures on the land.

	FY06	6%
	Revenue	
ML&W	6,721.5	403.3
Agriculture	1,003.0	60.2
Total	<u>7,724.5</u>	<u>463.5</u> (* see note below)

2) disposals of minerals, including sand, gravel, stone, and water, mineral lease rentals, royalties, royalty sale proceeds, and federal mineral revenue sharing payments and bonuses.

Oil & Gas	2,394,570.1	143,674.2
Pipeline Coord.	102.0	6.1
ML&W	9,451.4	567.1
Total	<u>2,404,123.5</u>	<u>144,247.4</u>

6) timber produced or processed.

Forestry	<u>702.3</u>	<u>42.1</u>
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TOTAL DNR 2,412,550.3 144,753.0

* Note:

Preliminary estimates show that a general fund appropriation to supplant Land Disposal Income Fund (LDIF) may be required in FY09 and future years, to maintain the existing level of service that is currently supported by LDIF, if 6% of the revenue is directed to this new fund.

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSSB 72(FIN)
 (S) Publish Date: 5/8/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Community Revenue Sharing Program RDU Revenue Sharing (217)
 Component New
 Sponsor Community & Regional Affairs
 Requester Finance Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	48,100.0	50,000.0	50,000.0	50,000.0	50,000.0	50,000.0
Miscellaneous						
TOTAL OPERATING	48,100.0	50,000.0	50,000.0	50,000.0	50,000.0	50,000.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	48,100.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other: New Community Rev Sharing Fund	0.0	50,000.0	50,000.0	50,000.0	50,000.0	50,000.0
TOTAL	48,100.0	50,000.0	50,000.0	50,000.0	50,000.0	50,000.0

Estimate of any current year (FY2007) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation establishes a community revenue sharing fund with the lesser of \$50 million or three percent of all mineral lease rentals, royalties, royalty sale proceeds, federal mineral revenue sharing payments and bonuses received by the state during preceding fiscal year. Subject to an annual appropriation by the legislature from the fund, the department would provide community revenue sharing payments to municipalities, unincorporated communities in the unorganized borough, and reserves. Five percent of the amount appropriated would be available for unincorporated communities and the remaining 95% for municipalities and reserves. The basic payment amount for unincorporated communities is \$25,000, with the balance added on a per capita basis up to a maximum per capita payment of \$50,000 per community. (continued next page)

Prepared by: Michael Black, Director Phone 907.269.4758
 Division: Community Advocacy Date/Time 5/7/07 3:23 PM
 Approved by: Emil Notti, Commissioner Date 5/7/2007
 Agency: Commerce, Community, and Economic Development

FISCAL NOTE # 3

STATE OF ALASKA
2007 LEGISLATIVE SESSION

BILL NO. CSSB 72(FIN)

ANALYSIS CONTINUATION

The basic payment amount for each borough and unified municipality is \$250,000 and \$75,000 for each city and reserve with the balance allocated on a per capita basis. For purposes of determining the population of a borough, the population of each city in the borough is deducted from the total population of the borough. Based on a percentage list provided in the legislation, certain municipalities are then subject to a reduction of their revenue sharing payment by the stated percentage amount. The total amount of the reductions is then redistributed on a per capita basis among the remaining municipalities and reserves. The department anticipates implementing this program with existing staff and resources.

CSSB 72(FIN) / Community Revenue Sharing Estimates
Funding Level: \$48.1 Million X 5%

Unincorporated Communities	2006 Population	Base Payment	Initial Per Capita Payment	Per Capita Redistribution	Final Per Capita Payment	Total Revenue Sharing Payment
Unorganized Borough						
Akiachak	633	\$25,000	\$30,357.57	\$3,214.12	\$33,571.69	\$58,571.69
Alatna	33	\$25,000	\$1,582.62	\$167.56	\$1,750.18	\$26,750.18
Arctic Village	146	\$25,000	\$7,001.90	\$741.33	\$7,743.23	\$32,743.23
Atmautluak	304	\$25,000	\$14,579.31	\$1,543.59	\$16,122.90	\$41,122.90
Beaver	72	\$25,000	\$3,452.99	\$365.59	\$3,818.58	\$28,818.58
Birch Creek	29	\$25,000	\$1,390.79	\$147.25	\$1,538.04	\$26,538.04
Central	89	\$25,000	\$4,268.28	\$451.91	\$4,720.19	\$29,720.19
Chalkyitsik	65	\$25,000	\$3,117.29	\$330.04	\$3,447.33	\$28,447.33
Chenega Bay	69	\$25,000	\$3,309.12	\$350.35	\$3,659.47	\$28,659.47
Chistochina	103	\$25,000	\$4,939.70	\$522.99	\$5,462.69	\$30,462.69
Chitina	116	\$25,000	\$5,563.16	\$589.00	\$6,152.16	\$31,152.16
Circle	95	\$25,000	\$4,556.03	\$482.37	\$5,038.41	\$30,038.41
Copper Center	402	\$25,000	\$19,279.22	\$2,041.19	\$21,320.41	\$46,320.41
Crooked Creek	122	\$25,000	\$5,850.91	\$619.47	\$6,470.37	\$31,470.37
Deltana	1,896	\$25,000	\$90,928.84	\$0.00	\$90,928.84	\$75,000.00
Dot Lake	32	\$25,000	\$1,534.66	\$162.48	\$1,697.15	\$26,697.15
Dry Creek	94	\$25,000	\$4,508.08	\$477.29	\$4,985.37	\$29,985.37
Eagle Village	70	\$25,000	\$3,357.08	\$355.43	\$3,712.51	\$28,712.51
Edna Bay	41	\$25,000	\$1,966.29	\$208.18	\$2,174.47	\$27,174.47
Elfin Cove	25	\$25,000	\$1,198.96	\$126.94	\$1,325.90	\$26,325.90
Four Mile Road	39	\$25,000	\$1,870.37	\$198.03	\$2,068.40	\$27,068.40
Gakona	234	\$25,000	\$11,222.23	\$1,188.16	\$12,410.39	\$37,410.39
Glennallen	525	\$25,000	\$25,178.08	\$2,665.74	\$27,843.82	\$52,843.82
Goldstream	34	\$25,000	\$1,630.58	\$172.64	\$1,803.22	\$26,803.22
Gulkana	177	\$25,000	\$8,488.61	\$898.73	\$9,387.34	\$34,387.34
Healy Lake	46	\$25,000	\$2,206.08	\$233.57	\$2,439.65	\$27,439.65
Hollis	156	\$25,000	\$7,481.49	\$792.11	\$8,273.59	\$33,273.59
Hyder	92	\$25,000	\$4,412.16	\$467.14	\$4,879.30	\$29,879.30
Kasigluk	542	\$25,000	\$25,993.37	\$2,752.06	\$28,745.43	\$53,745.43
Kenny Lake	414	\$25,000	\$19,854.71	\$2,102.13	\$21,956.84	\$46,956.84
Kipnuk	668	\$25,000	\$32,036.11	\$3,391.83	\$35,427.94	\$60,427.94
Klukwan	112	\$25,000	\$5,371.32	\$568.69	\$5,940.01	\$30,940.01
Koliganek	165	\$25,000	\$7,913.11	\$837.80	\$8,750.91	\$33,750.91
Kongiganak	411	\$25,000	\$19,710.84	\$2,086.89	\$21,797.73	\$46,797.73
Kwigillingok	378	\$25,000	\$18,128.22	\$1,919.33	\$20,047.55	\$45,047.55
Lime Village	25	\$25,000	\$1,198.96	\$126.94	\$1,325.90	\$26,325.90
Manley Hot Springs	78	\$25,000	\$3,740.74	\$396.05	\$4,136.80	\$29,136.80
McCarthy	60	\$25,000	\$2,877.49	\$304.66	\$3,182.15	\$28,182.15
Mentasta	114	\$25,000	\$5,467.24	\$578.85	\$6,046.09	\$31,046.09
Minto	186	\$25,000	\$8,920.23	\$944.43	\$9,864.67	\$34,864.67
Naukatu Bay	129	\$25,000	\$6,186.61	\$655.01	\$6,841.62	\$31,841.62
Nelchina/Mendeltna	113	\$25,000	\$5,419.28	\$573.77	\$5,993.05	\$30,993.05
Newtok	323	\$25,000	\$15,490.51	\$1,640.06	\$17,130.58	\$42,130.58
Nikolski	31	\$25,000	\$1,486.71	\$157.41	\$1,644.11	\$26,644.11
Northway	227	\$25,000	\$10,886.52	\$1,152.61	\$12,039.14	\$37,039.14

CSSB 72(FIN) / Community Revenue Sharing Estimates
Funding Level: \$48.1 Million X 5%

Unincorporated Communities	2006 Population	Base Payment	Initial Per Capita Payment	Per Capita Redistribution	Final Per Capita Payment	Total Revenue Sharing Payment
Oscarville	64	\$25,000	\$3,069.33	\$324.97	\$ 3,394.29	\$28,394.29
Paxson	28	\$25,000	\$1,342.83	\$142.17	\$ 1,485.00	\$26,485.00
Pitka's Point	109	\$25,000	\$5,227.45	\$553.46	\$ 5,780.91	\$30,780.91
Point Baker	27	\$25,000	\$1,294.87	\$137.10	\$ 1,431.97	\$26,431.97
Port Protection	59	\$25,000	\$2,829.54	\$299.58	\$ 3,129.11	\$28,129.11
Red Devil	29	\$25,000	\$1,390.79	\$147.25	\$ 1,538.04	\$26,538.04
Silver Springs	113	\$25,000	\$5,419.28	\$573.77	\$ 5,993.05	\$30,993.05
Slana	94	\$25,000	\$4,508.08	\$477.29	\$ 4,985.37	\$29,985.37
Sleetmute	91	\$25,000	\$4,364.20	\$462.06	\$ 4,826.26	\$29,826.26
Stevens Village	63	\$25,000	\$3,021.37	\$319.89	\$ 3,341.26	\$28,341.26
Stony River	53	\$25,000	\$2,541.79	\$269.11	\$ 2,810.90	\$27,810.90
Takotna	53	\$25,000	\$2,541.79	\$269.11	\$ 2,810.90	\$27,810.90
Tanacross	146	\$25,000	\$7,001.90	\$741.33	\$ 7,743.23	\$32,743.23
Tatitlek	117	\$25,000	\$5,611.12	\$594.08	\$ 6,205.19	\$31,205.19
Tazlina	188	\$25,000	\$9,016.15	\$954.59	\$ 9,970.74	\$34,970.74
Tetlin	149	\$25,000	\$7,145.78	\$756.56	\$ 7,902.34	\$32,902.34
Tok	1,347	\$25,000	\$64,599.76	\$0.00	\$ 50,000.00	\$75,000.00
Tuluksak	493	\$25,000	\$23,643.42	\$2,503.26	\$ 26,146.67	\$51,146.67
Tuntutuliaa	407	\$25,000	\$19,519.01	\$2,066.58	\$ 21,585.59	\$46,585.59
Tununak	333	\$25,000	\$15,970.10	\$1,690.84	\$ 17,660.94	\$42,660.94
Twin Hills	77	\$25,000	\$3,692.79	\$390.97	\$ 4,083.76	\$29,083.76
Venetie	187	\$25,000	\$8,968.19	\$949.51	\$ 9,917.70	\$34,917.70
Whale Pass	61	\$25,000	\$2,925.45	\$309.73	\$ 3,235.19	\$28,235.19
Whitestone	176	\$25,000	\$8,440.65	\$893.66	\$ 9,334.31	\$34,334.31
Totals	14,179	\$1,725,000	\$680,000.00	\$55,528.60	\$680,000.00	\$2,405,000.00

Proposed House CRA CS for CSSB 72(FIN)
Funding Level of \$49.1 Million X 7%

Unincorporated Communities	2006 Population	Base Payment	Initial Per Capita Payment	Per Capita Redistribution	Final Per Capita Payment	Total Revenue Sharing Payment
Unorganized Borough						
Akiachak	633	\$25,000	\$25,973.38	\$1,962.70	\$27,936.08	\$52,936.08
Alatna	33	\$25,000	\$1,354.06	\$102.32	\$ 1,456.38	\$26,456.38
Arctic Village	146	\$25,000	\$5,990.70	\$452.69	\$ 6,443.39	\$31,443.39
Atmautluak	304	\$25,000	\$12,473.79	\$942.59	\$ 13,416.38	\$38,416.38
Beaver	72	\$25,000	\$2,954.32	\$223.25	\$ 3,177.56	\$28,177.56
Birch Creek	29	\$25,000	\$1,189.93	\$89.92	\$ 1,279.85	\$26,279.85
Central	89	\$25,000	\$3,651.87	\$275.96	\$ 3,927.82	\$28,927.82
Chalkyitsik	65	\$25,000	\$2,667.09	\$201.54	\$ 2,868.63	\$27,868.63
Chenega Bay	69	\$25,000	\$2,831.22	\$213.94	\$ 3,045.17	\$28,045.17
Chistochina	103	\$25,000	\$4,226.32	\$319.36	\$ 4,545.68	\$29,545.68
Chitina	116	\$25,000	\$4,759.74	\$359.67	\$ 5,119.41	\$30,119.41
Circle	95	\$25,000	\$3,898.06	\$294.56	\$ 4,192.62	\$29,192.62
Copper Center	402	\$25,000	\$16,494.95	\$1,246.45	\$ 17,741.40	\$42,741.40
Crooked Creek	122	\$25,000	\$5,005.93	\$378.28	\$ 5,384.21	\$30,384.21
Deltana	1,896	\$25,000	\$77,797.06	\$0.00	\$ 50,000.00	\$75,000.00
Dot Lake	32	\$25,000	\$1,313.03	\$99.22	\$ 1,412.25	\$26,412.25
Dry Creek	94	\$25,000	\$3,857.03	\$291.46	\$ 4,148.49	\$29,148.49
Eagle Village	70	\$25,000	\$2,872.25	\$217.04	\$ 3,089.30	\$28,089.30
Edna Bay	41	\$25,000	\$1,682.32	\$127.13	\$ 1,809.45	\$26,809.45
Elfin Cove	25	\$25,000	\$1,025.81	\$77.52	\$ 1,103.32	\$26,103.32
Four Mile Road	39	\$25,000	\$1,600.26	\$120.92	\$ 1,721.18	\$26,721.18
Gakona	234	\$25,000	\$9,601.54	\$725.55	\$ 10,327.08	\$35,327.08
Glennallen	525	\$25,000	\$21,541.91	\$1,627.83	\$ 23,169.74	\$48,169.74
Goldstream	34	\$25,000	\$1,395.09	\$105.42	\$ 1,500.52	\$26,500.52
Gulkana	177	\$25,000	\$7,262.70	\$548.81	\$ 7,811.51	\$32,811.51
Healy Lake	46	\$25,000	\$1,887.48	\$142.63	\$ 2,030.11	\$27,030.11
Hollis	156	\$25,000	\$6,401.02	\$483.70	\$ 6,884.72	\$31,884.72
Hyder	92	\$25,000	\$3,774.96	\$285.26	\$ 4,060.22	\$29,060.22
Kasigluk	542	\$25,000	\$22,239.45	\$1,680.54	\$ 23,920.00	\$48,920.00
Kenny Lake	414	\$25,000	\$16,987.33	\$1,283.66	\$ 18,270.99	\$43,270.99
Kipnuk	668	\$25,000	\$27,409.51	\$2,071.22	\$ 29,480.73	\$54,480.73
Klukwan	112	\$25,000	\$4,595.61	\$347.27	\$ 4,942.88	\$29,942.88
Koliganek	165	\$25,000	\$6,770.31	\$511.60	\$ 7,281.92	\$32,281.92
Kongiganak	411	\$25,000	\$16,864.24	\$1,274.36	\$ 18,138.59	\$43,138.59
Kwigillingok	378	\$25,000	\$15,510.17	\$1,172.04	\$ 16,682.21	\$41,682.21
Lime Village	25	\$25,000	\$1,025.81	\$77.52	\$ 1,103.32	\$26,103.32
Manley Hot Springs	78	\$25,000	\$3,200.51	\$241.85	\$ 3,442.36	\$28,442.36
McCarthy	60	\$25,000	\$2,461.93	\$186.04	\$ 2,647.97	\$27,647.97
Mentasta	114	\$25,000	\$4,677.67	\$353.47	\$ 5,031.14	\$30,031.14
Minto	186	\$25,000	\$7,631.99	\$576.72	\$ 8,208.71	\$33,208.71
Naukatu Bay	129	\$25,000	\$5,293.15	\$399.98	\$ 5,693.14	\$30,693.14
Nelchina/Mendeltna	113	\$25,000	\$4,636.64	\$350.37	\$ 4,987.01	\$29,987.01
Newtok	323	\$25,000	\$13,253.40	\$1,001.50	\$ 14,254.91	\$39,254.91
Nikolski	31	\$25,000	\$1,272.00	\$96.12	\$ 1,368.12	\$26,368.12
Northway	227	\$25,000	\$9,314.31	\$703.84	\$ 10,018.15	\$35,018.15

Prepared by DCCED

**Proposed House CRA CS for CSSB 72(FIN)
Funding Level of \$49.1 Million X 7%**

Unincorporated Communities	2006 Population	Base Payment	Initial Per Capita Payment	Per Capita Redistribution	Final Per Capita Payment	Total Revenue Sharing Payment
Oscarville	64	\$25,000	\$2,626.06	\$198.44	\$ 2,824.50	\$27,824.50
Paxson	28	\$25,000	\$1,148.90	\$86.82	\$ 1,235.72	\$26,235.72
Pitka's Point	109	\$25,000	\$4,472.51	\$337.97	\$ 4,810.48	\$29,810.48
Point Baker	27	\$25,000	\$1,107.87	\$83.72	\$ 1,191.59	\$26,191.59
Port Protection	59	\$25,000	\$2,420.90	\$182.94	\$ 2,603.84	\$27,603.84
Red Devil	29	\$25,000	\$1,189.93	\$89.92	\$ 1,279.85	\$26,279.85
Silver Springs	113	\$25,000	\$4,636.64	\$350.37	\$ 4,987.01	\$29,987.01
Slana	94	\$25,000	\$3,857.03	\$291.46	\$ 4,148.49	\$29,148.49
Sleetmute	91	\$25,000	\$3,733.93	\$282.16	\$ 4,016.09	\$29,016.09
Stevens Village	63	\$25,000	\$2,585.03	\$195.34	\$ 2,780.37	\$27,780.37
Stony River	53	\$25,000	\$ 174.71	\$164.33	\$ 2,339.04	\$27,339.04
Takotna	53	\$25,000	\$2,174.71	\$164.33	\$ 2,339.04	\$27,339.04
Tanacross	146	\$25,000	\$5,990.70	\$452.69	\$ 6,443.39	\$31,443.39
Tatitlek	117	\$25,000	\$4,800.77	\$362.77	\$ 5,163.54	\$30,163.54
Tazlina	188	\$25,000	\$7,714.05	\$582.92	\$ 8,296.97	\$33,296.97
Tetlin	149	\$25,000	\$6,113.80	\$461.99	\$ 6,575.79	\$31,575.79
Tok	1,347	\$25,000	\$55,270.38	\$0.00	\$ 50,000.00	\$75,000.00
Tuluksak	493	\$25,000	\$20,228.88	\$1,528.61	\$ 21,757.49	\$46,757.49
Tuntutuliak	407	\$25,000	\$16,700.11	\$1,261.96	\$ 17,962.06	\$42,962.06
Tununak	333	\$25,000	\$13,663.72	\$1,032.51	\$ 14,696.23	\$39,696.23
Twin Hills	77	\$25,000	\$3,159.48	\$238.75	\$ 3,398.23	\$28,398.23
Venetie	187	\$25,000	\$7,673.02	\$579.82	\$ 8,252.84	\$33,252.84
Whale Pass	61	\$25,000	\$2,502.96	\$189.14	\$ 2,692.10	\$27,692.10
Whitestone	176	\$25,000	\$7,221.67	\$545.71	\$ 7,767.38	\$32,767.38
	14,179	\$1,725,000	\$581,795.61	\$33,908.49	\$582,636.67	\$2,307,636.67
Organized Boroughs						
Anchor Point	1,803	\$25,000	\$77,981.06	\$0.00	\$ 50,000.00	\$75,000.00
Cantwell	204	\$25,000	\$8,370.57	\$632.53	\$ 9,003.10	\$34,003.10
Chickaloon	282	\$25,000	\$11,571.08	\$874.38	\$ 12,445.46	\$37,445.46
Chignik Lagoon	70	\$25,000	\$2,872.25	\$217.04	\$ 3,089.30	\$28,089.30
Chignik Lake	120	\$25,000	\$4,923.86	\$372.08	\$ 5,295.94	\$30,295.94
Cooper Landing	357	\$25,000	\$14,648.50	\$1,106.93	\$ 15,755.42	\$40,755.42
Healy	993	\$25,000	\$40,744.98	\$3,078.93	\$ 43,823.90	\$68,823.90
Hope	143	\$25,000	\$5,867.61	\$443.39	\$ 6,311.00	\$31,311.00
Igiugig	53	\$25,000	\$2,174.71	\$164.33	\$ 2,339.04	\$27,339.04
Iliamna	82	\$25,000	\$3,364.64	\$254.25	\$ 3,618.89	\$28,618.89
Karluk	27	\$25,000	\$1,107.87	\$83.72	\$ 1,191.59	\$26,191.59
King Salmon	409	\$25,000	\$16,782.17	\$1,268.16	\$ 18,050.33	\$43,050.33
Kokhanok	168	\$25,000	\$6,893.41	\$520.91	\$ 7,414.32	\$32,414.32
Levelock	61	\$25,000	\$2,502.96	\$189.14	\$ 2,692.10	\$27,692.10
McKinley Park	145	\$25,000	\$5,949.67	\$449.59	\$ 6,399.26	\$31,399.26
Naknek	577	\$25,000	\$23,675.58	\$1,789.06	\$ 25,464.64	\$50,464.64
Nanwalek	228	\$25,000	\$9,355.34	\$706.94	\$ 10,062.29	\$35,062.29
Nelson Lagoon	63	\$25,000	\$2,585.03	\$195.34	\$ 2,780.37	\$27,780.37
Nikolaevsk	297	\$25,000	\$12,186.56	\$920.89	\$ 13,107.45	\$38,107.45
Niilchik	784	\$25,000	\$32,169.25	\$2,430.89	\$ 34,600.14	\$59,600.14
Noatak	470	\$25,000	\$19,285.14	\$1,457.30	\$ 20,742.43	\$45,742.43

**Proposed House CRA CS for CSSB 72(FIN)
Funding Level of \$49.1 Million X 7%**

Unincorporated Communities	2006 Population	Base Payment	Initial Per Capita Payment	Per Capita Redistribution	Final Per Capita Payment	Total Revenue Sharing Payment
Pedro Bay	55	\$25,000	\$2,256.77	\$170.53	\$ 2,427.31	\$27,427.31
Perryville	120	\$25,000	\$4,923.86	\$372.08	\$ 5,295.94	\$30,295.94
Point Lay	235	\$25,000	\$9,642.57	\$728.65	\$ 10,371.22	\$35,371.22
Port Alsworth	112	\$25,000	\$4,595.61	\$347.27	\$ 4,942.88	\$29,942.88
Port Graham	136	\$25,000	\$5,580.38	\$421.69	\$ 6,002.07	\$31,002.07
Seldovia Village	159	\$25,000	\$6,524.12	\$493.00	\$ 7,017.12	\$32,017.12
South Naknek	74	\$25,000	\$3,036.38	\$229.45	\$ 3,265.83	\$28,265.83
Talkeetna	840	\$25,000	\$34,467.05	\$2,604.53	\$ 37,071.58	\$62,071.58
Tyonck	199	\$25,000	\$8,165.41	\$617.03	\$ 8,782.43	\$33,782.43
	9,266	\$750,000	\$380,204.39	\$23,140.00	\$ 379,363.33	\$1,129,363.33
Grand Totals	23,445	\$2,475,000	\$962,000.00	\$57,048.50	\$962,000.00	\$3,437,000.00

**Incorporated communities in organized boroughs who provide
at least 3 essential services**

	Community	Base	Per Capita*	Total RS	Pop.	Bor.	Rep.	S Dist
1	Anchor Point	\$25,000	\$50,000	\$75,000	1803	KPB	Seaton	R
2	Cantwell	\$25,000	\$9,239	\$34,239	204	Denali	Guttenberg	D
3	Chickaloon	\$25,000	\$12,772	\$37,772	282	Mat-Su	Harris	F
4	Chignik Lagoon	\$25,000	\$3,170	\$28,170	70	Lake & Pen	Edgmon	S
5	Chignik Lake	\$25,000	\$5,435	\$30,435	120	Lake & Pen	Edgmon	S
6	Cooper Landing	\$25,000	\$16,169	\$41,169	357	KPB	Seaton	R
7	Healy	\$25,000	\$44,973	\$69,973	993	Denali	Guttenberg	D
8	Hope	\$25,000	\$6,476	\$31,476	143	KPB	Hawker	P
9	Igiugig	\$25,000	\$2,400	\$27,400	53	Lake & Pen	Ledoux	R
10	Iliamna	\$25,000	\$3,714	\$28,714	82	Lake & Pen	Ledoux	R
11	Karluk	\$25,000	\$1,223	\$26,223	27	Kodiak Is.	Ledoux	R
12	King Salmon	\$25,000	\$18,524	\$43,524	409	Bristol Bay	Edgmon	S
13	Kokhanok	\$25,000	\$7,609	\$32,609	168	Lake & Pen	Ledoux	R
14	Levelock	\$25,000	\$2,763	\$27,763	61	Lake & Pen	Ledoux	R
15	McKinley Park	\$25,000	\$6,567	\$31,567	145	Denali	Guttenberg	D
16	Naknek	\$25,000	\$26,132	\$51,132	577	Bristol Bay	Edgmon	S
17	Nanwalek	\$25,000	\$10,326	\$35,326	228	KPB	Seaton	R
18	Nelson Lagoon	\$25,000	\$2,853	\$27,853	63	Aleutians E.	Edgmon	S
19	Nikolaevsk	\$25,000	\$13,451	\$38,451	297	KPB	Chenault	Q
20	Ninilchik	\$25,000	\$35,507	\$60,507	784	KPB	Chenault	Q
21	Noatak	\$25,000	\$21,286	\$46,286	470	NW Arctic	Joule	T
22	Pedro Bay	\$25,000	\$2,491	\$27,491	55	Lake & Pen	Ledoux	R
23	Perryville	\$25,000	\$5,435	\$30,435	120	Lake & Pen	Edgmon	S
24	Point Lay	\$25,000	\$10,643	\$35,643	235	N. Slope	Joule	T
25	Port Alsworth	\$25,000	\$5,072	\$30,072	112	Lake & Pen	Ledoux	R
26	Port Graham	\$25,000	\$6,159	\$31,159	136	KPB	Seaton	R
27	Seldovia Village	\$25,000	\$7,201	\$32,201	159	KPB	Seaton	R
28	South Naknek	\$25,000	\$3,351	\$28,351	74	Bristol Bay	Edgmon	S
29	Talkeetna	\$25,000	\$38,044	\$63,044	840	Mat-Su	Neuman	H
30	Tyonek	\$25,000	\$9,013	\$34,013	199	KPB	Salmon	C
	Totals	\$750,000	\$387,999	\$1,137,999	9266			

*Based on per capita distribution of \$45.29

Unincorporated Communities "No Borough"

	Community	Pop. 2005	Base	Per Capita*	Total	Rep.
1	Akiachak	644	\$25,000	\$29,167	\$54,167	Nelson
2	Alatna	41	\$25,000	\$1,857	\$26,857	Salmon
3	Arctic village	147	\$25,000	\$6,658	\$31,658	Salmon
4	Atmautluak	304	\$25,000	\$13,768	\$38,768	Nelson
5	Beaver	64	\$25,000	\$2,899	\$27,899	Salmon
6	Birch Creek	33	\$25,000	\$1,495	\$26,495	Salmon
7	Central	97	\$25,000	\$4,393	\$29,393	Salmon
8	Chalkyitsik	79	\$25,000	\$3,578	\$28,578	Salmon
9	Chenega Bay	82	\$25,000	\$3,714	\$28,714	Thomas
10	Chistochina	104	\$25,000	\$4,710	\$29,710	Salmon
11	Chitina	110	\$25,000	\$4,982	\$29,982	Salmon
12	Circle	90	\$25,000	\$4,076	\$29,076	Salmon
13	Copper Center	452	\$25,000	\$20,471	\$45,471	Salmon
14	Crooked Creek	145	\$25,000	\$6,567	\$31,567	Salmon
15	Deltana	1939	\$25,000	\$50,000	\$75,000	Salmon
16	Dot Lake	60	\$25,000	\$2,717	\$27,717	Salmon
17	Dry Creek	107	\$25,000	\$4,846	\$29,846	Salmon
18	Eagle Village	68	\$25,000	\$3,080	\$28,080	Salmon
19	Edna Bay	41	\$25,000	\$1,857	\$26,857	Thomas
20	Elfin Cove	29	\$25,000	\$1,313	\$26,313	Wilson
21	Four Mile Road	31	\$25,000	\$1,404	\$26,404	Salmon
22	Goldstream	34	\$25,000	\$1,540	\$26,540	Kelly
23	Gakona	214	\$25,000	\$9,692	\$34,692	Salmon
24	Glennallen	589	\$25,000	\$26,676	\$51,676	Harris
25	Guliana	195	\$25,000	\$8,832	\$33,832	Salmon
26	Healy Lake	29	\$25,000	\$1,313	\$26,313	Salmon
27	Hollis	137	\$25,000	\$6,205	\$31,205	Johansen
28	Hyder	91	\$25,000	\$4,121	\$29,121	Thomas
29	Kasigluk	534	\$25,000	\$24,185	\$49,185	Nelson
30	Kenny Lake	417	\$25,000	\$18,886	\$43,886	Salmon
31	Kipnuk	688	\$25,000	\$31,160	\$56,160	Nelson
32	Klukwan	109	\$25,000	\$4,937	\$29,937	Thomas
33	Koiganek	167	\$25,000	\$7,563	\$32,563	Edgmon
34	Kongiganak	427	\$25,000	\$19,339	\$44,339	Nelson
35	Kwigillingok	361	\$25,000	\$16,350	\$41,350	Nelson
36	Lime Village	28	\$25,000	\$1,268	\$26,268	Salmon
37	Manley Hot Springs	74	\$25,000	\$3,351	\$28,351	Salmon
38	McCarthy	70	\$25,000	\$3,170	\$28,170	Salmon
39	Mentasta Lake	126	\$25,000	\$5,707	\$30,707	Salmon
40	Minto	202	\$25,000	\$9,149	\$34,149	Salmon
41	Naukati Bay	106	\$25,000	\$4,801	\$29,801	Thomas
42	Nelchina	139	\$25,000	\$6,295	\$31,295	Harris
43	Newtok	315	\$25,000	\$14,266	\$39,266	Nelson
44	Nikolski	31	\$25,000	\$1,404	\$26,404	Edgmon
45	Northway	177	\$25,000	\$8,016	\$33,016	Salmon
46	Oscarville	59	\$25,000	\$2,672	\$27,672	Nelson
47	Paxson	37	\$25,000	\$1,676	\$26,676	Harris
48	Pitkas Point	103	\$25,000	\$4,665	\$29,665	Foster
49	Port Protection	54	\$25,000	\$2,446	\$27,446	Thomas

50	Red Devil	36	\$25,000	\$1,630	\$26,630	Salmon
51	Silver Springs	107	\$25,000	\$4,848	\$29,848	Salmon
52	Slana	103	\$25,000	\$4,665	\$29,665	Salmon
53	Sleetmute	92	\$25,000	\$4,167	\$29,167	Salmon
54	Stevens Village	68	\$25,000	\$3,080	\$28,080	Salmon
55	Stony River	42	\$25,000	\$1,902	\$26,902	Salmon
56	Takotna	39	\$25,000	\$1,766	\$26,766	Salmon
57	Tanacross	149	\$25,000	\$6,748	\$31,748	Salmon
58	Tatitlek	102	\$25,000	\$4,620	\$29,620	Thomas
59	Tazlina	185	\$25,000	\$8,379	\$33,379	Salmon
60	Tetlin	150	\$25,000	\$6,794	\$31,794	Salmon
61	Tok	1459	\$25,000	\$50,000	\$75,000	Salmon
62	Tuluksak	466	\$25,000	\$21,105	\$46,105	Nelson
63	Tuntutullak	399	\$25,000	\$18,071	\$43,071	Nelson
64	Tununak	328	\$25,000	\$14,855	\$39,855	Nelson
65	Twin Hills	71	\$25,000	\$3,216	\$28,216	Edgmon
66	Venetie	184	\$25,000	\$8,333	\$33,333	Salmon
67	Whale Pass	76	\$25,000	\$3,442	\$28,442	Thomas
68	Whitestone	176	\$25,000	\$7,971	\$32,971	Thomas

Total	14412	\$1,700,000	\$598,824	\$2,298,824
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*Per capita distribution at \$45.29, not to exceed \$50,000

PRIVATE

Unincorporated Communities "No Borough" w/ DIFFERENCE

	Community	Pop. 2005	Base	Per Capita	Total	Rep.	Difference*
1	Akiachak	644	\$25,000	\$29,167	\$54,167	Nelson	\$16,409
2	Alatna	41	\$25,000	\$1,857	\$26,857	Salmon	\$1,045
3	Arctic village	147	\$25,000	\$6,658	\$31,658	Salmon	\$3,746
4	Atmautluak	304	\$25,000	\$13,768	\$38,768	Nelson	\$7,746
5	Beaver	64	\$25,000	\$2,899	\$27,899	Salmon	\$1,631
6	Birch Creek	33	\$25,000	\$1,495	\$26,495	Salmon	\$841
7	Central	97	\$25,000	\$4,393	\$29,393	Salmon	\$2,472
8	Chalkyitsik	79	\$25,000	\$3,578	\$28,578	Salmon	\$2,013
9	chenega Bay	82	\$25,000	\$3,714	\$28,714	Thomas	\$2,089
10	Chistochina	104	\$25,000	\$4,710	\$29,710	Salmon	\$2,650
11	Chitina	110	\$25,000	\$4,982	\$29,982	Salmon	\$2,803
12	Circle	90	\$25,000	\$4,076	\$29,076	Salmon	\$2,293
13	Copper Center	452	\$25,000	\$20,471	\$45,471	Salmon	\$11,517
14	Crooked Creek	145	\$25,000	\$6,567	\$31,567	Salmon	\$3,695
15	Deltana	1939	\$25,000	\$50,000	\$75,000	Salmon	same
16	Dot Lake	60	\$25,000	\$2,717	\$27,717	Salmon	\$1,529
17	Dry Creek	107	\$25,000	\$4,846	\$29,846	Salmon	\$2,726
18	Eagle Village	68	\$25,000	\$3,080	\$28,080	Salmon	\$1,733
19	Edna Bay	41	\$25,000	\$1,857	\$26,857	Thomas	\$1,045
20	Elfin cove	29	\$25,000	\$1,313	\$26,313	Wilson	\$739
21	Four Mile Road	31	\$25,000	\$1,404	\$26,404	Salmon	\$790
22	Goldstream	34	\$25,000	\$1,540	\$26,540	Kelly	\$866
23	Gakona	214	\$25,000	\$9,692	\$34,692	Salmon	\$5,453
24	Glennallen	589	\$25,000	\$26,676	\$51,676	Harris	\$15,008
25	Gulkana	195	\$25,000	\$8,832	\$33,832	Salmon	\$4,969
26	Healy Lake	29	\$25,000	\$1,313	\$26,313	Salmon	\$739
27	Hollis	137	\$25,000	\$6,205	\$31,205	Johansen	\$3,491
28	Hyder	91	\$25,000	\$4,121	\$29,121	Thomas	\$2,319
29	Kasigluk	534	\$25,000	\$24,185	\$49,185	Nelson	\$13,607
30	Kenny Lake	417	\$25,000	\$18,886	\$43,886	Salmon	\$10,625
31	Kipnuk	688	\$25,000	\$31,160	\$56,160	Nelson	\$17,531
32	Klukwan	109	\$25,000	\$4,937	\$29,937	Thomas	\$2,777
33	Koliganek	167	\$25,000	\$7,563	\$32,563	Edgmon	\$4,255
34	Kongiganak	427	\$25,000	\$19,339	\$44,339	Nelson	\$10,880
35	Kwigillingok	361	\$25,000	\$16,350	\$41,350	Nelson	\$9,198
36	Lime Village	28	\$25,000	\$1,268	\$26,268	Salmon	\$713
37	Manley Hot Springs	74	\$25,000	\$3,351	\$28,351	Salmon	\$1,886
38	McCarthy	70	\$25,000	\$3,170	\$28,170	Salmon	\$1,784
39	Mentasta lake	126	\$25,000	\$5,707	\$30,707	Salmon	\$3,211
40	Minto	202	\$25,000	\$9,149	\$34,149	Salmon	\$5,147
41	Naukati Bay	106	\$25,000	\$4,801	\$29,801	Thomas	\$2,701
42	Nelchina	139	\$25,000	\$6,295	\$31,295	Harris	\$3,542
43	Newtok	315	\$25,000	\$14,266	\$39,266	Nelson	\$8,026
44	Nikolski	31	\$25,000	\$1,404	\$26,404	Edgmon	\$790
45	Northway	177	\$25,000	\$8,016	\$33,016	Salmon	\$4,510
46	Oscarville	59	\$25,000	\$2,672	\$27,672	Nelson	\$1,503
47	Paxson	37	\$25,000	\$1,678	\$26,678	Harris	\$943
48	Pitkas Point	103	\$25,000	\$4,665	\$29,665	Foster	\$2,624
49	Port Protection	54	\$25,000	\$2,446	\$27,446	Thomas	\$1,376

PRIVATE

Unincorporated Communities "No Borough" w/ DIFFERENCE

	Community	Pop. 2005 Base	Per Capita	Total	Rep.	Difference*	
50	Red Devil	36	\$25,000	\$1,630	\$26,630	Salmon	\$917
51	Silver Springs	107	\$25,000	\$4,846	\$29,846	Salmon	\$2,726
52	Slana	103	\$25,000	\$4,665	\$29,665	Salmon	\$2,624
53	Sleetmute	92	\$25,000	\$4,167	\$29,167	Salmon	\$2,344
54	Stevens village	68	\$25,000	\$3,080	\$28,080	Salmon	\$1,733
55	Stony river	42	\$25,000	\$1,902	\$26,902	Salmon	\$1,070
56	Takotna	39	\$25,000	\$1,766	\$26,766	Salmon	\$994
57	Tanacross	149	\$25,000	\$8,748	\$31,748	Salmon	\$3,797
58	Tatitlek	102	\$25,000	\$4,620	\$29,620	Thomas	\$2,599
59	Tazlina	185	\$25,000	\$8,379	\$33,379	Salmon	\$4,714
60	Tetlin	150	\$25,000	\$6,794	\$31,794	Salmon	\$3,822
61	Tok	1459	\$25,000	\$50,000	\$75,000	Salmon	same
62	Tuluksak	466	\$25,000	\$21,105	\$46,105	Nelson	\$11,874
63	Tuntutuliak	399	\$25,000	\$18,071	\$43,071	Nelson	\$10,167
64	Tununak	328	\$25,000	\$14,855	\$39,855	Nelson	\$8,358
65	Twin Hills	71	\$25,000	\$3,216	\$28,216	Edgmon	\$1,809
66	Venetie	184	\$25,000	\$8,333	\$33,333	Salmon	\$4,688
67	whale pass	76	\$25,000	\$3,442	\$28,442	Thomas	\$1,937
68	Whitestone	176	\$25,000	\$7,971	\$32,971	Thomas	\$4,485
	Total	14412	\$1,700,000	\$598,824	\$2,298,824		\$280,641

*Difference between per capita distribution "only unincorporated communities outside organized boroughs" (\$70.77) and per capita "all unincorporated communities" (\$45.29) not to exceed \$50,000.

Senate version
 Nelson \$855K before
 755K after
 difference ~ 12%
House version

Senate
 Salmon \$2.275 million
 2.17 million
 loss ~ \$110K
 ~ 5%
House

CSSB 72(FIN) / Community Revenue Sharing Estimates
Funding Level: \$48.1 Million X 95%

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State PERS Assistance	% of State		Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
						PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Anchorage	282,813	\$250,000	\$13,286,127.19	\$13,536,127.19	37.76%	-\$5,382,230.35	\$0.00	\$8,153,896.84	\$26,218,049.00	\$34,371,945.84	30.79%
Fairbanks	30,552	\$75,000	\$1,435,286.77	\$1,510,286.77	17.73%	-\$267,825.27	\$0.00	\$1,242,461.50	\$11,692,965.00	\$12,935,426.50	11.59%
Juneau	10,650	\$250,000	\$1,439,890.66	\$1,689,890.66	9.04%	-\$152,797.80	\$0.00	\$1,537,092.86	\$5,961,987.00	\$7,499,079.86	6.72%
Matanuska-Susitna Borough	63,288	\$250,000	\$2,973,174.56	\$3,223,174.56	2.30%	-\$73,993.72	\$0.00	\$3,149,180.85	\$1,513,713.00	\$4,662,893.85	4.18%
Kenai Peninsula Borough	31,920	\$250,000	\$1,499,553.34	\$1,749,553.34	3.35%	-\$58,664.98	\$0.00	\$1,690,888.37	\$2,210,977.00	\$3,901,865.37	3.50%
Fairbanks North Star Borough	55,587	\$250,000	\$2,611,393.23	\$2,861,393.23	2.34%	-\$66,885.75	\$0.00	\$2,794,507.47	\$1,541,305.00	\$4,335,812.47	3.88%
Ketchikan	7,662	\$75,000	\$359,949.18	\$434,949.18	3.80%	-\$16,528.01	\$0.00	\$418,421.16	\$2,505,617.00	\$2,924,038.16	2.62%
Sitka	8,833	\$250,000	\$414,960.99	\$664,960.99	2.91%	-\$19,368.51	\$0.00	\$645,592.47	\$1,920,581.00	\$2,566,173.47	2.30%
Kodiak	5,937	\$75,000	\$278,911.28	\$353,911.28	2.38%	-\$8,410.42	\$0.00	\$345,500.86	\$1,566,953.00	\$1,912,453.86	1.71%
Kenai	6,864	\$75,000	\$322,460.34	\$397,460.34	2.04%	-\$8,116.13	\$0.00	\$389,344.21	\$1,346,442.00	\$1,735,786.21	1.55%
Valdez	4,353	\$75,000	\$204,497.36	\$279,497.36	1.94%	-\$5,429.85	\$0.00	\$274,067.51	\$1,230,980.00	\$1,555,047.51	1.39%
Kodiak Island Borough	6,839	\$250,000	\$321,285.88	\$571,285.88	0.97%	-\$5,567.02	\$0.00	\$565,718.86	\$642,542.00	\$1,208,260.86	1.08%
Northwest Arctic Borough	733	\$250,000	\$34,435.23	\$284,435.23	0.00%	\$0.00	\$81,379.56	\$365,814.79	\$0.00	\$365,814.79	0.33%
Homer	5,454	\$75,000	\$256,220.67	\$331,220.67	1.08%	-\$3,579.38	\$0.00	\$327,641.29	\$712,563.00	\$1,040,204.29	0.93%
Palmer	5,574	\$75,000	\$261,858.09	\$336,858.09	1.06%	-\$3,562.45	\$0.00	\$333,295.64	\$697,324.00	\$1,030,619.64	0.92%
Petersburg	3,129	\$75,000	\$146,995.69	\$221,995.69	1.20%	-\$2,664.42	\$0.00	\$219,331.27	\$791,391.00	\$1,010,722.27	0.91%
Ketchikan Gateway Borough	5,090	\$250,000	\$239,120.51	\$489,120.51	0.73%	-\$3,547.36	\$0.00	\$485,573.15	\$478,213.00	\$963,786.15	0.86%
North Slope Borough	247	\$250,000	\$11,603.69	\$261,603.69	0.57%	-\$1,482.22	\$0.00	\$260,121.47	\$373,594.00	\$633,715.47	0.57%
Wrangell	1,911	\$75,000	\$89,775.89	\$164,775.89	1.10%	-\$1,816.16	\$0.00	\$162,959.73	\$726,763.00	\$889,722.73	0.80%
Cordova	2,211	\$75,000	\$103,869.44	\$178,869.44	1.07%	-\$1,908.47	\$0.00	\$176,960.97	\$703,528.00	\$880,488.97	0.79%
Bethel	5,812	\$75,000	\$273,038.97	\$348,038.97	0.00%	\$0.00	\$645,263.32	\$993,302.30	\$0.00	\$993,302.30	0.89%
Haines Borough	2,241	\$250,000	\$105,278.79	\$355,278.79	0.55%	-\$1,955.52	\$0.00	\$353,323.27	\$362,932.00	\$716,255.27	0.64%
Barrow	4,065	\$75,000	\$190,967.55	\$265,967.55	0.00%	\$0.00	\$451,306.85	\$717,274.40	\$0.00	\$717,274.40	0.64%
Aleutians East Borough	64	\$250,000	\$3,006.62	\$253,006.62	0.00%	\$0.00	\$7,105.45	\$260,112.07	\$0.00	\$260,112.07	0.23%
Soldotna	3,807	\$75,000	\$178,847.10	\$253,847.10	0.52%	-\$1,308.92	\$0.00	\$252,538.18	\$339,996.00	\$592,534.18	0.53%
Nome	3,540	\$75,000	\$166,303.85	\$241,303.85	0.54%	-\$1,299.40	\$0.00	\$240,004.44	\$355,069.00	\$595,073.44	0.53%
Seward	2,627	\$75,000	\$123,412.49	\$198,412.49	0.56%	-\$1,115.52	\$0.00	\$197,296.96	\$370,717.00	\$568,013.96	0.51%
Kotzebue	3,104	\$75,000	\$145,821.23	\$220,821.23	0.00%	\$0.00	\$344,614.14	\$565,435.36	\$0.00	\$565,435.36	0.51%
Wasilla	6,775	\$75,000	\$318,279.26	\$393,279.26	0.18%	-\$697.43	\$0.00	\$392,581.83	\$116,931.00	\$509,512.83	0.46%
Becharof Bay Borough	1,060	\$250,000	\$49,797.20	\$299,797.20	0.21%	-\$628.56	\$0.00	\$299,168.64	\$138,246.00	\$437,414.64	0.39%
Lake & Peninsula Borough	888	\$250,000	\$41,716.90	\$291,716.90	0.12%	-\$363.06	\$0.00	\$291,353.84	\$82,063.00	\$373,416.84	0.33%
Unalaska	3,940	\$75,000	\$185,095.24	\$260,095.24	0.20%	-\$509.94	\$0.00	\$259,585.31	\$129,276.00	\$388,861.31	0.35%
Denali Borough	1,516	\$250,000	\$71,219.39	\$321,219.39	0.07%	-\$226.36	\$0.00	\$320,993.03	\$46,465.00	\$367,458.03	0.33%
North Pole	1,710	\$75,000	\$80,333.21	\$155,333.21	0.32%	-\$494.46	\$0.00	\$154,838.76	\$209,893.00	\$364,731.76	0.33%

CSSB 72(FIN) / Community Revenue Sharing Estimates

Funding Level: \$48.1 Million X 95%

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State			Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
					% of State PERS Assistance	PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Dillingham	2,397	\$75,000	\$112,607.44	\$187,607.44	0.22%	-\$411.29	\$0.00	\$187,196.15	\$144,554.00	\$331,750.15	0.30%
Craig	1,105	\$75,000	\$51,911.23	\$126,911.23	0.29%	-\$370.98	\$0.00	\$126,540.25	\$192,745.00	\$319,285.25	0.29%
Yakutat	634	\$250,000	\$29,784.36	\$279,784.36	0.04%	-\$101.67	\$0.00	\$279,682.69	\$23,961.00	\$303,643.69	0.27%
Houston	1,537	\$75,000	\$72,205.94	\$147,205.94	0.00%	\$0.00	\$170,641.73	\$317,847.67	\$0.00	\$317,847.67	0.28%
Metlakatla	1,404	\$75,000	\$65,957.80	\$140,957.80	0.00%	\$0.00	\$155,875.72	\$296,833.52	\$0.00	\$296,833.52	0.27%
Hooper Bay	1,157	\$75,000	\$54,354.11	\$129,354.11	0.00%	\$0.00	\$128,453.14	\$257,807.25	\$0.00	\$257,807.25	0.23%
Delta Junction	1,039	\$75,000	\$48,810.65	\$123,810.65	0.00%	\$0.00	\$115,352.48	\$239,163.13	\$0.00	\$239,163.13	0.21%
Saxman	422	\$75,000	\$19,824.92	\$94,824.92	0.16%	-\$151.92	\$0.00	\$94,673.00	\$105,640.00	\$200,313.00	0.18%
Chevak	908	\$75,000	\$42,656.47	\$117,656.47	0.00%	\$0.00	\$100,808.52	\$218,464.98	\$0.00	\$218,464.98	0.20%
Sand Point	890	\$75,000	\$41,810.85	\$116,810.85	0.11%	-\$130.80	\$0.00	\$116,680.05	\$73,834.00	\$190,514.05	0.17%
Selawik	841	\$75,000	\$39,508.91	\$114,508.91	0.00%	\$0.00	\$93,370.00	\$207,878.91	\$0.00	\$207,878.91	0.19%
Saint Paul	460	\$75,000	\$21,610.10	\$96,610.10	0.12%	-\$119.26	\$0.00	\$96,490.85	\$81,395.00	\$177,885.85	0.16%
Mountain Village	796	\$75,000	\$37,394.88	\$112,394.88	0.00%	\$0.00	\$88,373.99	\$200,768.86	\$0.00	\$200,768.86	0.18%
Klawock	776	\$75,000	\$36,455.31	\$111,455.31	0.00%	\$0.00	\$86,153.53	\$197,608.84	\$0.00	\$197,608.84	0.18%
Togiak	783	\$75,000	\$36,784.16	\$111,784.16	0.00%	\$0.00	\$86,930.69	\$198,714.85	\$0.00	\$198,714.85	0.18%
Akutan	741	\$75,000	\$34,811.06	\$109,811.06	0.00%	\$0.00	\$82,267.74	\$192,078.80	\$0.00	\$192,078.80	0.17%
Skagway	854	\$75,000	\$40,119.63	\$115,119.63	0.09%	-\$108.63	\$0.00	\$115,011.00	\$62,221.00	\$177,232.00	0.16%
Emmonak	796	\$75,000	\$37,394.88	\$112,394.88	0.00%	\$0.00	\$88,373.99	\$200,768.86	\$0.00	\$200,768.86	0.18%
Kwethluk	721	\$75,000	\$33,871.49	\$108,871.49	0.00%	\$0.00	\$80,047.29	\$188,918.78	\$0.00	\$188,918.78	0.17%
Point Hope	737	\$75,000	\$34,623.15	\$109,623.15	0.00%	\$0.00	\$81,823.65	\$191,446.80	\$0.00	\$191,446.80	0.17%
Savoonga	712	\$75,000	\$33,448.68	\$108,448.68	0.00%	\$0.00	\$79,048.09	\$187,496.77	\$0.00	\$187,496.77	0.17%
Alakanuk	663	\$75,000	\$31,146.74	\$106,146.74	0.00%	\$0.00	\$73,607.98	\$179,754.72	\$0.00	\$179,754.72	0.16%
Gambell	643	\$75,000	\$30,207.17	\$105,207.17	0.00%	\$0.00	\$71,387.53	\$176,594.70	\$0.00	\$176,594.70	0.16%
Galena	636	\$75,000	\$29,878.32	\$104,878.32	0.00%	\$0.00	\$70,610.37	\$175,488.69	\$0.00	\$175,488.69	0.16%
Quinhagak	648	\$75,000	\$30,442.06	\$105,442.06	0.00%	\$0.00	\$71,942.64	\$177,384.70	\$0.00	\$177,384.70	0.16%
Noorvik	636	\$75,000	\$29,878.32	\$104,878.32	0.00%	\$0.00	\$70,610.37	\$175,488.69	\$0.00	\$175,488.69	0.16%
Kotlik	611	\$75,000	\$28,703.86	\$103,703.86	0.00%	\$0.00	\$67,834.81	\$171,538.66	\$0.00	\$171,538.66	0.15%
Kake	536	\$75,000	\$25,180.47	\$100,180.47	0.00%	\$0.00	\$59,508.11	\$159,688.58	\$0.00	\$159,688.58	0.14%
Stebbins	612	\$75,000	\$28,750.83	\$103,750.83	0.00%	\$0.00	\$67,945.83	\$171,696.66	\$0.00	\$171,696.66	0.15%
Hoonah	829	\$75,000	\$38,945.17	\$113,945.17	0.06%	-\$65.03	\$0.00	\$113,880.14	\$37,629.00	\$151,509.14	0.14%
Shishmaref	615	\$75,000	\$28,891.77	\$103,891.77	0.00%	\$0.00	\$68,278.90	\$172,170.67	\$0.00	\$172,170.67	0.15%
King Cove	807	\$75,000	\$37,911.64	\$112,911.64	0.06%	-\$72.34	\$0.00	\$112,839.30	\$42,246.00	\$155,085.30	0.14%
Fort Yukon	596	\$75,000	\$27,999.18	\$102,999.18	0.00%	\$0.00	\$66,169.47	\$169,168.65	\$0.00	\$169,168.65	0.15%
Saint Mary's	551	\$75,000	\$25,885.15	\$100,885.15	0.00%	\$0.00	\$61,173.45	\$162,058.60	\$0.00	\$162,058.60	0.15%

CSSB 72(FIN) / Community Revenue Sharing Estimates

Funding Level: \$48.1 Million X 95%

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State PERS Assistance	% of State		Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
						PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Pilot Station	574	\$75,000	\$26,965.65	\$101,965.65	0.00%	\$0.00	\$63,726.97	\$165,692.62	\$0.00	\$165,692.62	0.15%
Aniak	512	\$75,000	\$24,052.99	\$99,052.99	0.00%	\$0.00	\$56,843.57	\$155,896.55	\$0.00	\$155,896.55	0.14%
Wainwright	517	\$75,000	\$24,287.88	\$99,287.88	0.00%	\$0.00	\$57,398.68	\$156,686.56	\$0.00	\$156,686.56	0.14%
Nunapitchuk	547	\$75,000	\$25,697.23	\$100,697.23	0.00%	\$0.00	\$60,729.36	\$161,426.59	\$0.00	\$161,426.59	0.14%
Nenana	359	\$75,000	\$16,865.28	\$91,865.28	0.06%	-\$57.77	\$0.00	\$91,807.50	\$41,467.00	\$133,274.50	0.12%
Scammon Bay	520	\$75,000	\$24,428.81	\$99,428.81	0.00%	\$0.00	\$57,731.75	\$157,160.56	\$0.00	\$157,160.56	0.14%
Angoon	482	\$75,000	\$22,643.63	\$97,643.63	0.00%	\$0.00	\$53,512.89	\$151,156.52	\$0.00	\$151,156.52	0.14%
New Stuyahok	472	\$75,000	\$22,173.85	\$97,173.85	0.00%	\$0.00	\$52,402.66	\$149,576.51	\$0.00	\$149,576.51	0.13%
Gustavus	441	\$75,000	\$20,717.51	\$95,717.51	0.00%	\$0.00	\$48,960.96	\$144,678.48	\$0.00	\$144,678.48	0.13%
Chefornak	460	\$75,000	\$21,610.10	\$96,610.10	0.00%	\$0.00	\$51,070.39	\$147,680.50	\$0.00	\$147,680.50	0.13%
Manokotak	423	\$75,000	\$19,871.90	\$94,871.90	0.00%	\$0.00	\$46,962.56	\$141,834.46	\$0.00	\$141,834.46	0.13%
Buckland	457	\$75,000	\$21,469.17	\$96,469.17	0.00%	\$0.00	\$50,737.33	\$147,206.50	\$0.00	\$147,206.50	0.13%
Napaskiak	464	\$75,000	\$21,798.02	\$96,798.02	0.00%	\$0.00	\$51,514.48	\$148,312.50	\$0.00	\$148,312.50	0.13%
Saint Michael	446	\$75,000	\$20,952.41	\$95,952.41	0.00%	\$0.00	\$49,516.08	\$145,468.48	\$0.00	\$145,468.48	0.13%
Nuiqsut	417	\$75,000	\$19,590.03	\$94,590.03	0.00%	\$0.00	\$46,296.42	\$140,886.45	\$0.00	\$140,886.45	0.13%
Kivalina	391	\$75,000	\$18,368.59	\$93,368.59	0.00%	\$0.00	\$43,409.83	\$136,778.42	\$0.00	\$136,778.42	0.12%
Kiana	401	\$75,000	\$18,838.37	\$93,838.37	0.00%	\$0.00	\$44,520.06	\$138,358.43	\$0.00	\$138,358.43	0.12%
Akiak	367	\$75,000	\$17,241.11	\$92,241.11	0.00%	\$0.00	\$40,745.29	\$132,986.40	\$0.00	\$132,986.40	0.12%
Napakiak	370	\$75,000	\$17,382.04	\$92,382.04	0.00%	\$0.00	\$41,078.36	\$133,460.40	\$0.00	\$133,460.40	0.12%
Marshall	387	\$75,000	\$18,180.67	\$93,180.67	0.00%	\$0.00	\$42,965.74	\$136,146.42	\$0.00	\$136,146.42	0.12%
Hydaburg	352	\$75,000	\$16,536.43	\$91,536.43	0.00%	\$0.00	\$39,079.95	\$130,616.38	\$0.00	\$130,616.38	0.12%
Unalakleet	727	\$75,000	\$34,153.36	\$109,153.36	0.02%	-\$26.92	\$0.00	\$109,126.45	\$16,259.00	\$125,385.45	0.11%
Koyuk	368	\$75,000	\$17,288.08	\$92,288.08	0.00%	\$0.00	\$40,856.31	\$133,144.40	\$0.00	\$133,144.40	0.12%
McGrath	321	\$75,000	\$15,080.09	\$90,080.09	0.00%	\$0.00	\$35,638.25	\$125,718.35	\$0.00	\$125,718.35	0.11%
Russian Mission	329	\$75,000	\$15,455.92	\$90,455.92	0.00%	\$0.00	\$36,526.43	\$126,982.36	\$0.00	\$126,982.36	0.11%
Brevig Mission	324	\$75,000	\$15,221.03	\$90,221.03	0.00%	\$0.00	\$35,971.32	\$126,192.35	\$0.00	\$126,192.35	0.11%
Nulato	290	\$75,000	\$13,623.76	\$88,623.76	0.00%	\$0.00	\$32,196.55	\$120,820.31	\$0.00	\$120,820.31	0.11%
Anaktuvuk Pass	299	\$75,000	\$14,046.57	\$89,046.57	0.00%	\$0.00	\$33,195.76	\$122,242.32	\$0.00	\$122,242.32	0.11%
Elim	294	\$75,000	\$13,811.68	\$88,811.68	0.00%	\$0.00	\$32,640.64	\$121,452.32	\$0.00	\$121,452.32	0.11%
Eek	287	\$75,000	\$13,482.83	\$88,482.83	0.00%	\$0.00	\$31,863.48	\$120,346.31	\$0.00	\$120,346.31	0.11%
Kachemak	458	\$75,000	\$21,516.15	\$96,516.15	0.03%	-\$24.91	\$0.00	\$96,491.24	\$17,018.00	\$113,509.24	0.10%
Seldovia	287	\$75,000	\$13,482.83	\$88,482.83	0.00%	\$0.00	\$31,863.48	\$120,346.31	\$0.00	\$120,346.31	0.11%
Ambler	277	\$75,000	\$13,013.04	\$88,013.04	0.00%	\$0.00	\$30,753.26	\$118,766.30	\$0.00	\$118,766.30	0.11%
Tanana	261	\$75,000	\$12,261.39	\$87,261.39	0.00%	\$0.00	\$28,976.90	\$116,238.28	\$0.00	\$116,238.28	0.10%

CSSB 72(FIN) / Community Revenue Sharing Estimates

Funding Level: \$48.1 Million X 95%

Municipalities	2006 Population	Base Payment*	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State PERS Assistance	% of State		Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
						PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Anderson	536	\$75,000	\$25,180.47	\$100,180.47	0.00%	\$0.00	\$59,508.11	\$159,688.58	\$0.00	\$159,688.58	0.14%
Kaktovik	288	\$75,000	\$13,529.80	\$88,529.80	0.00%	\$0.00	\$31,974.51	\$120,504.31	\$0.00	\$120,504.31	0.11%
Upper Kalskag	271	\$75,000	\$12,731.17	\$87,731.17	0.00%	\$0.00	\$30,087.12	\$117,818.29	\$0.00	\$117,818.29	0.11%
Huslia	259	\$75,000	\$12,167.43	\$87,167.43	0.03%	-\$29.39	\$0.00	\$87,138.04	\$22,230.00	\$109,368.04	0.10%
Teller	258	\$75,000	\$12,120.45	\$87,120.45	0.00%	\$0.00	\$28,643.83	\$115,764.28	\$0.00	\$115,764.28	0.10%
Shungnak	260	\$75,000	\$12,214.41	\$87,214.41	0.00%	\$0.00	\$28,865.87	\$116,080.28	\$0.00	\$116,080.28	0.10%
Lower Kalskag	269	\$75,000	\$12,637.21	\$87,637.21	0.00%	\$0.00	\$29,865.08	\$117,502.29	\$0.00	\$117,502.29	0.11%
Aleknagik	241	\$75,000	\$11,321.82	\$86,321.82	0.00%	\$0.00	\$26,756.45	\$113,078.26	\$0.00	\$113,078.26	0.10%
Goodnews Bay	242	\$75,000	\$11,368.79	\$86,368.79	0.00%	\$0.00	\$26,867.47	\$113,236.26	\$0.00	\$113,236.26	0.10%
Nightmute	237	\$75,000	\$11,133.90	\$86,133.90	0.00%	\$0.00	\$26,312.36	\$112,446.26	\$0.00	\$112,446.26	0.10%
Atkasuk	237	\$75,000	\$11,133.90	\$86,133.90	0.00%	\$0.00	\$26,312.36	\$112,446.26	\$0.00	\$112,446.26	0.10%
Kaltag	199	\$75,000	\$9,348.72	\$84,348.72	0.00%	\$0.00	\$22,093.50	\$106,442.22	\$0.00	\$106,442.22	0.10%
Shaktoolik	214	\$75,000	\$10,053.40	\$85,053.40	0.00%	\$0.00	\$23,758.84	\$108,812.23	\$0.00	\$108,812.23	0.10%
White Mountain	224	\$75,000	\$10,523.18	\$85,523.18	0.00%	\$0.00	\$24,869.06	\$110,392.24	\$0.00	\$110,392.24	0.10%
Port Lions	211	\$75,000	\$9,912.46	\$84,912.46	0.00%	\$0.00	\$23,425.77	\$108,338.23	\$0.00	\$108,338.23	0.10%
Holy Cross	204	\$75,000	\$9,583.61	\$84,583.61	0.00%	\$0.00	\$22,648.61	\$107,232.22	\$0.00	\$107,232.22	0.10%
Toksook Bay	598	\$75,000	\$28,093.14	\$103,093.14	0.00%	\$0.00	\$66,391.51	\$169,484.65	\$0.00	\$169,484.65	0.15%
Nunam Iqua	201	\$75,000	\$9,442.68	\$84,442.68	0.00%	\$0.00	\$22,315.54	\$106,758.22	\$0.00	\$106,758.22	0.10%
Nondalton	196	\$75,000	\$9,207.78	\$84,207.78	0.00%	\$0.00	\$21,760.43	\$105,968.21	\$0.00	\$105,968.21	0.09%
Old Harbor	192	\$75,000	\$9,019.87	\$84,019.87	0.00%	\$0.00	\$21,316.34	\$105,336.21	\$0.00	\$105,336.21	0.09%
Pelican	106	\$75,000	\$4,979.72	\$79,979.72	0.03%	-\$24.12	\$0.00	\$79,955.60	\$19,884.00	\$99,839.60	0.09%
Mekoryuk	217	\$75,000	\$10,194.33	\$85,194.33	0.00%	\$0.00	\$24,091.90	\$109,286.24	\$0.00	\$109,286.24	0.10%
Ouzinkie	193	\$75,000	\$9,066.85	\$84,066.85	0.00%	\$0.00	\$21,427.36	\$105,494.21	\$0.00	\$105,494.21	0.09%
Thorne Bay	482	\$75,000	\$22,643.63	\$97,643.63	0.00%	-\$4.55	\$0.00	\$97,639.08	\$3,072.00	\$100,711.08	0.09%
Whittier	189	\$75,000	\$8,878.93	\$83,878.93	0.00%	\$0.00	\$20,983.27	\$104,862.20	\$0.00	\$104,862.20	0.09%
Ruby	183	\$75,000	\$8,597.06	\$83,597.06	0.00%	\$0.00	\$20,317.13	\$103,914.20	\$0.00	\$103,914.20	0.09%
Newhalen	167	\$75,000	\$7,845.41	\$82,845.41	0.00%	\$0.00	\$18,540.77	\$101,386.18	\$0.00	\$101,386.18	0.09%
Grayling	174	\$75,000	\$8,174.26	\$83,174.26	0.00%	\$0.00	\$19,317.93	\$102,492.19	\$0.00	\$102,492.19	0.09%
Adak	146	\$75,000	\$6,858.86	\$81,858.86	0.00%	\$0.00	\$16,209.30	\$98,068.16	\$0.00	\$98,068.16	0.09%
Coffman Cove	162	\$75,000	\$7,610.52	\$82,610.52	0.00%	\$0.00	\$17,985.66	\$100,596.18	\$0.00	\$100,596.18	0.09%
Wainwright	139	\$75,000	\$6,530.01	\$81,530.01	0.00%	\$0.00	\$15,432.14	\$96,962.15	\$0.00	\$96,962.15	0.09%
Golovin	154	\$75,000	\$7,234.69	\$82,234.69	0.00%	\$0.00	\$17,097.48	\$99,332.17	\$0.00	\$99,332.17	0.09%
Deering	138	\$75,000	\$6,483.03	\$81,483.03	0.00%	\$0.00	\$15,321.12	\$96,804.15	\$0.00	\$96,804.15	0.09%
Eagle	110	\$75,000	\$5,167.63	\$80,167.63	0.00%	\$0.00	\$12,212.49	\$92,380.12	\$0.00	\$92,380.12	0.08%

CSSB 72(FIN) / Community Revenue Sharing Estimates

Funding Level: \$48.1 Million X 95%

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State PERS Assistance	% of State		Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
						PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Diomedes	110	\$75,000	\$5,167.63	\$80,167.63	0.00%	\$0.00	\$12,212.49	\$92,380.12	\$0.00	\$92,380.12	0.08%
Kobuk	135	\$75,000	\$6,342.10	\$81,342.10	0.00%	\$0.00	\$14,988.05	\$96,330.15	\$0.00	\$96,330.15	0.09%
Shageluk	124	\$75,000	\$5,825.33	\$80,825.33	0.00%	\$0.00	\$13,766.80	\$94,592.13	\$0.00	\$94,592.13	0.08%
Saint George	120	\$75,000	\$5,637.42	\$80,637.42	0.00%	\$0.00	\$13,322.71	\$93,960.13	\$0.00	\$93,960.13	0.08%
Atka	73	\$75,000	\$3,429.43	\$78,429.43	0.02%	-\$14.22	\$0.00	\$78,415.21	\$11,955.00	\$90,370.21	0.08%
Ekwok	111	\$75,000	\$5,214.61	\$80,214.61	0.00%	\$0.00	\$12,323.51	\$92,538.12	\$0.00	\$92,538.12	0.08%
Nikolai	98	\$75,000	\$4,603.89	\$79,603.89	0.00%	\$0.00	\$10,880.21	\$90,484.11	\$0.00	\$90,484.11	0.08%
Anvik	88	\$75,000	\$4,134.11	\$79,134.11	0.00%	\$0.00	\$9,769.99	\$88,904.10	\$0.00	\$88,904.10	0.08%
Tenakee Springs	109	\$75,000	\$5,120.66	\$80,120.66	0.00%	\$0.00	\$12,101.46	\$92,222.12	\$0.00	\$92,222.12	0.08%
Koyukuk	88	\$75,000	\$4,134.11	\$79,134.11	0.00%	\$0.00	\$9,769.99	\$88,904.10	\$0.00	\$88,904.10	0.08%
Larsen Bay	90	\$75,000	\$4,228.06	\$79,228.06	0.00%	\$0.00	\$9,992.03	\$89,220.10	\$0.00	\$89,220.10	0.08%
Chignik	85	\$75,000	\$3,993.17	\$78,993.17	0.00%	\$0.00	\$9,436.92	\$88,430.09	\$0.00	\$88,430.09	0.08%
Chuathbaluk	99	\$75,000	\$4,650.87	\$79,650.87	0.00%	\$0.00	\$10,991.24	\$90,642.11	\$0.00	\$90,642.11	0.08%
Cold Bay	87	\$75,000	\$4,087.13	\$79,087.13	0.00%	\$0.00	\$9,658.97	\$88,746.09	\$0.00	\$88,746.09	0.08%
Port Heiden	79	\$75,000	\$3,711.30	\$78,711.30	0.00%	\$0.00	\$8,770.79	\$87,482.09	\$0.00	\$87,482.09	0.08%
Allakaket	94	\$75,000	\$4,415.98	\$79,415.98	0.00%	\$0.00	\$10,436.12	\$89,852.10	\$0.00	\$89,852.10	0.08%
Port Alexander	64	\$75,000	\$3,006.62	\$78,006.62	0.00%	\$0.00	\$7,105.45	\$85,112.07	\$0.00	\$85,112.07	0.08%
Pilot Point	66	\$75,000	\$3,100.58	\$78,100.58	0.00%	\$0.00	\$7,327.49	\$85,428.07	\$0.00	\$85,428.07	0.08%
Hughes	68	\$75,000	\$3,194.54	\$78,194.54	0.00%	\$0.00	\$7,549.54	\$85,744.07	\$0.00	\$85,744.07	0.08%
Clark's Point	69	\$75,000	\$3,241.52	\$78,241.52	0.00%	\$0.00	\$7,660.56	\$85,902.07	\$0.00	\$85,902.07	0.08%
False Pass	54	\$75,000	\$2,536.84	\$77,536.84	0.00%	\$0.00	\$5,995.22	\$83,532.06	\$0.00	\$83,532.06	0.07%
Egegik	76	\$75,000	\$3,570.37	\$78,570.37	0.01%	-\$5.15	\$0.00	\$78,565.22	\$4,321.00	\$82,886.22	0.07%
Kasaan	59	\$75,000	\$2,771.73	\$77,771.73	0.00%	\$0.00	\$6,550.33	\$84,322.06	\$0.00	\$84,322.06	0.08%
Akhiok	44	\$75,000	\$2,067.05	\$77,067.05	0.00%	\$0.00	\$4,884.99	\$81,952.05	\$0.00	\$81,952.05	0.07%
Platinum	38	\$75,000	\$1,785.18	\$76,785.18	0.00%	\$0.00	\$4,218.86	\$81,004.04	\$0.00	\$81,004.04	0.07%
Kupreanof	32	\$75,000	\$1,503.31	\$76,503.31	0.00%	\$0.00	\$3,552.72	\$80,056.03	\$0.00	\$80,056.03	0.07%
Bettles	25	\$75,000	\$1,174.46	\$76,174.46	0.00%	\$0.00	\$2,775.56	\$78,950.03	\$0.00	\$78,950.03	0.07%
Municipal Totals	652,852	\$15,025,000	\$30,670,000.00	\$45,695,000.00	100.00%	-\$6,094,696.38	\$6,094,696.38	\$45,695,000.00	\$65,937,506.00	\$111,632,506.00	100.00%

**Proposed House CRA CS for CSSB 72 (FIN)
Funding Level of \$49.1 Million X 93%**

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State PERS Assistance	% of State		Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
						PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Anchorage	282,813	\$250,000	\$13,463,351.74	\$13,713,351.74	39.76%	-\$5,452,698.32	\$0.00	\$8,260,653.43	\$26,218,049.00	\$34,478,702.43	30.89%
Fairbanks	30,552	\$75,000	\$1,454,432.16	\$1,529,432.16	17.73%	-\$271,220.40	\$0.00	\$1,258,211.76	\$11,692,965.00	\$12,951,176.76	11.60%
Juneau	30,650	\$250,000	\$1,459,097.46	\$1,709,097.46	9.04%	-\$154,534.46	\$0.00	\$1,554,563.00	\$5,961,987.00	\$7,516,550.00	6.74%
Matanuska-Susitna Borough	62,166	\$250,000	\$2,959,420.98	\$3,209,420.98	2.30%	-\$73,677.98	\$0.00	\$3,135,743.00	\$1,513,713.00	\$4,649,456.00	4.17%
Kenai Peninsula Borough	27,814	\$250,000	\$1,324,089.29	\$1,574,089.29	3.35%	-\$52,781.42	\$0.00	\$1,521,307.87	\$2,210,977.00	\$3,732,284.87	3.34%
Fairbanks North Star Borough	55,587	\$250,000	\$2,646,226.78	\$2,896,226.78	2.34%	-\$67,699.99	\$0.00	\$2,828,526.78	\$1,541,305.00	\$4,369,831.78	3.92%
Ketchikan	7,662	\$75,000	\$364,750.56	\$439,750.56	3.80%	-\$16,710.47	\$0.00	\$423,040.10	\$2,505,617.00	\$2,928,657.10	2.62%
Sitka	8,833	\$250,000	\$420,496.18	\$670,496.18	2.91%	-\$19,529.74	\$0.00	\$650,966.44	\$1,920,581.00	\$2,571,547.44	2.30%
Kodiak	5,937	\$75,000	\$282,631.70	\$357,631.70	2.38%	-\$8,498.84	\$0.00	\$349,132.86	\$1,566,953.00	\$1,916,085.86	1.72%
Kenai	6,864	\$75,000	\$326,761.66	\$401,761.66	2.04%	-\$8,203.96	\$0.00	\$393,557.70	\$1,346,442.00	\$1,739,999.70	1.56%
Valdez	4,353	\$75,000	\$207,225.16	\$282,225.16	1.94%	-\$5,482.84	\$0.00	\$276,742.32	\$1,280,980.00	\$1,557,722.32	1.40%
Kodiak Island Borough	6,812	\$250,000	\$324,286.20	\$574,286.20	0.97%	-\$5,596.25	\$0.00	\$568,689.94	\$642,542.00	\$1,211,231.94	1.09%
Northwest Arctic Borough	263	\$250,000	\$12,520.15	\$262,520.15	0.00%	\$0.00	\$29,827.60	\$292,347.75	\$0.00	\$292,347.75	0.26%
Homer	5,454	\$75,000	\$259,638.42	\$334,638.42	1.08%	-\$3,616.32	\$0.00	\$331,022.10	\$712,563.00	\$1,043,585.10	0.94%
Palmer	5,574	\$75,000	\$265,351.04	\$340,351.04	1.06%	-\$3,599.39	\$0.00	\$336,751.64	\$697,324.00	\$1,034,075.64	0.93%
Petersburg	3,129	\$75,000	\$148,956.48	\$223,956.48	1.20%	-\$2,687.96	\$0.00	\$221,268.52	\$791,391.00	\$1,012,659.52	0.91%
Ketchikan Gateway Borough	5,090	\$250,000	\$242,310.15	\$492,310.15	0.73%	-\$3,570.49	\$0.00	\$488,739.66	\$478,213.00	\$966,952.66	0.87%
North Slope Borough	12	\$250,000	\$571.26	\$250,571.26	0.57%	-\$1,419.71	\$0.00	\$249,151.55	\$373,594.00	\$622,745.55	0.56%
Wrangell	1,911	\$75,000	\$90,973.42	\$165,973.42	1.10%	-\$1,829.36	\$0.00	\$164,144.06	\$726,763.00	\$890,907.06	0.80%
Cordova	2,211	\$75,000	\$105,254.96	\$180,254.96	1.07%	-\$1,923.25	\$0.00	\$178,331.71	\$703,528.00	\$881,859.71	0.79%
Bethel	5,812	\$75,000	\$276,681.06	\$351,681.06	0.00%	\$0.00	\$659,155.91	\$1,010,836.97	\$0.00	\$1,010,836.97	0.91%
Haines Borough	2,241	\$250,000	\$106,683.11	\$356,683.11	0.55%	-\$1,963.25	\$0.00	\$354,719.86	\$362,932.00	\$717,651.86	0.64%
Barrow	4,065	\$75,000	\$193,514.88	\$268,514.88	0.00%	\$0.00	\$461,023.54	\$729,538.42	\$0.00	\$729,538.42	0.65%
Aleutians East Borough	1	\$250,000	\$47.61	\$250,047.61	0.00%	\$0.00	\$113.41	\$250,161.02	\$0.00	\$250,161.02	0.22%
Soldotna	3,807	\$75,000	\$181,232.76	\$256,232.76	0.52%	-\$1,321.22	\$0.00	\$254,911.54	\$339,996.00	\$594,907.54	0.53%
Nome	3,540	\$75,000	\$168,522.19	\$243,522.19	0.54%	-\$1,311.35	\$0.00	\$242,210.84	\$355,069.00	\$597,279.84	0.54%
Seward	2,627	\$75,000	\$125,058.70	\$200,058.70	0.56%	-\$1,124.78	\$0.00	\$198,933.92	\$370,717.00	\$569,650.92	0.51%
Kotzebue	3,104	\$75,000	\$147,766.35	\$222,766.35	0.00%	\$0.00	\$352,033.72	\$574,800.06	\$0.00	\$574,800.06	0.52%
Wasilla	6,775	\$75,000	\$322,524.81	\$397,524.81	0.18%	-\$704.95	\$0.00	\$396,819.85	\$116,931.00	\$513,750.85	0.46%
Bristol Bay Borough	0	\$250,000	\$0.00	\$250,000.00	0.21%	-\$524.16	\$0.00	\$249,475.84	\$138,246.00	\$387,721.84	0.35%
Lake & Peninsula Borough	47	\$250,000	\$2,237.44	\$252,237.44	0.12%	-\$313.92	\$0.00	\$251,923.52	\$82,063.00	\$333,986.52	0.30%
Unalaska	3,940	\$75,000	\$187,564.24	\$262,564.24	0.20%	-\$514.78	\$0.00	\$262,049.46	\$129,276.00	\$391,325.46	0.35%
Denali Borough	174	\$250,000	\$8,283.29	\$258,283.29	0.07%	-\$182.01	\$0.00	\$258,101.29	\$46,465.00	\$304,566.29	0.27%
North Pole	1,710	\$75,000	\$81,404.79	\$156,404.79	0.32%	-\$497.87	\$0.00	\$155,906.92	\$209,893.00	\$365,799.92	0.33%

Proposed House CRA CS for CSSB 72 (FIN)
Funding Level of \$49.1 Million X 93%

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State		Redistribution of PERS Adjustment	Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
					% of State PERS Assistance	PERS Assistance Times Initial Payment Total					
Dillingham	2,397	\$75,000	\$114,109.51	\$189,109.51	0.22%	-\$414.58	\$0.00	\$188,694.93	\$144,554.00	\$333,248.93	0.30%
Craig	1,105	\$75,000	\$52,603.68	\$127,603.68	0.29%	-\$373.00	\$0.00	\$127,230.67	\$192,745.00	\$319,975.67	0.29%
Yakutat	634	\$250,000	\$30,181.66	\$280,181.66	0.04%	-\$101.82	\$0.00	\$280,079.84	\$23,961.00	\$304,040.84	0.27%
Houston	1,537	\$75,000	\$73,169.10	\$148,169.10	0.00%	\$0.00	\$174,315.66	\$322,484.76	\$0.00	\$322,484.76	0.29%
Metlakatla	1,404	\$75,000	\$66,837.61	\$141,837.61	0.00%	\$0.00	\$159,231.75	\$301,069.36	\$0.00	\$301,069.36	0.27%
Hooper Bay	1,157	\$75,000	\$55,079.14	\$130,079.14	0.00%	\$0.00	\$131,218.75	\$261,297.90	\$0.00	\$261,297.90	0.23%
Delta Junction	1,039	\$75,000	\$49,461.74	\$124,461.74	0.00%	\$0.00	\$117,836.03	\$242,297.77	\$0.00	\$242,297.77	0.22%
Saxman	422	\$75,000	\$20,089.37	\$95,089.37	0.16%	-\$152.34	\$0.00	\$94,937.02	\$105,640.00	\$200,577.02	0.18%
Chevak	908	\$75,000	\$43,225.46	\$118,225.46	0.00%	\$0.00	\$102,978.94	\$221,204.40	\$0.00	\$221,204.40	0.20%
Sand Point	890	\$75,000	\$42,368.57	\$117,368.57	0.11%	-\$131.42	\$0.00	\$117,237.15	\$73,834.00	\$191,071.15	0.17%
Selawik	841	\$75,000	\$40,035.92	\$115,035.92	0.00%	\$0.00	\$95,380.27	\$210,416.19	\$0.00	\$210,416.19	0.19%
Saint Paul	460	\$75,000	\$21,898.36	\$96,898.36	0.12%	-\$119.61	\$0.00	\$96,778.75	\$81,395.00	\$178,173.75	0.16%
Mountain Village	796	\$75,000	\$37,893.69	\$112,893.69	0.00%	\$0.00	\$90,276.69	\$203,170.38	\$0.00	\$203,170.38	0.18%
Klawock	776	\$75,000	\$36,941.59	\$111,941.59	0.00%	\$0.00	\$88,008.43	\$199,950.02	\$0.00	\$199,950.02	0.18%
Togiak	783	\$75,000	\$37,274.82	\$112,274.82	0.00%	\$0.00	\$88,802.32	\$201,077.14	\$0.00	\$201,077.14	0.18%
Akutan	741	\$75,000	\$35,275.41	\$110,275.41	0.00%	\$0.00	\$84,038.98	\$194,314.38	\$0.00	\$194,314.38	0.17%
Skagway	854	\$75,000	\$40,654.79	\$115,654.79	0.09%	-\$109.14	\$0.00	\$115,545.65	\$62,221.00	\$177,766.65	0.16%
Emmonak	796	\$75,000	\$37,893.69	\$112,893.69	0.00%	\$0.00	\$90,276.69	\$203,170.38	\$0.00	\$203,170.38	0.18%
Kwethluk	721	\$75,000	\$34,323.30	\$109,323.30	0.00%	\$0.00	\$81,770.72	\$191,094.02	\$0.00	\$191,094.02	0.17%
Point Hope	737	\$75,000	\$35,084.99	\$110,084.99	0.00%	\$0.00	\$83,585.33	\$193,670.31	\$0.00	\$193,670.31	0.17%
Savoonga	712	\$75,000	\$33,894.86	\$108,894.86	0.00%	\$0.00	\$80,750.00	\$189,644.86	\$0.00	\$189,644.86	0.17%
Alakanuk	663	\$75,000	\$31,562.21	\$106,562.21	0.00%	\$0.00	\$75,192.77	\$181,754.97	\$0.00	\$181,754.97	0.16%
Gambell	643	\$75,000	\$30,610.10	\$105,610.10	0.00%	\$0.00	\$72,924.51	\$178,534.61	\$0.00	\$178,534.61	0.16%
Galena	636	\$75,000	\$30,276.87	\$105,276.87	0.00%	\$0.00	\$72,130.62	\$177,407.49	\$0.00	\$177,407.49	0.16%
Quinhagak	648	\$75,000	\$30,848.13	\$105,848.13	0.00%	\$0.00	\$73,491.57	\$179,339.70	\$0.00	\$179,339.70	0.16%
Noorvik	636	\$75,000	\$30,276.87	\$105,276.87	0.00%	\$0.00	\$72,130.62	\$177,407.49	\$0.00	\$177,407.49	0.16%
Kotlik	611	\$75,000	\$29,086.74	\$104,086.74	0.00%	\$0.00	\$69,295.30	\$173,382.04	\$0.00	\$173,382.04	0.16%
Kake	536	\$75,000	\$25,516.35	\$100,516.35	0.00%	\$0.00	\$60,789.33	\$161,305.68	\$0.00	\$161,305.68	0.14%
Stebbins	612	\$75,000	\$29,134.34	\$104,134.34	0.00%	\$0.00	\$69,408.71	\$173,543.05	\$0.00	\$173,543.05	0.16%
Hoonah	829	\$75,000	\$39,464.66	\$114,464.66	0.06%	-\$65.32	\$0.00	\$114,399.34	\$37,629.00	\$152,028.34	0.14%
Shishmaref	615	\$75,000	\$29,277.16	\$104,277.16	0.00%	\$0.00	\$69,748.95	\$174,026.11	\$0.00	\$174,026.11	0.16%
King Cove	807	\$75,000	\$38,417.35	\$113,417.35	0.06%	-\$72.67	\$0.00	\$113,344.68	\$42,246.00	\$155,590.68	0.14%
Fort Yukon	596	\$75,000	\$28,372.66	\$103,372.66	0.00%	\$0.00	\$67,594.10	\$170,966.76	\$0.00	\$170,966.76	0.15%
Saint Mary's	551	\$75,000	\$26,230.43	\$101,230.43	0.00%	\$0.00	\$62,490.52	\$163,720.95	\$0.00	\$163,720.95	0.15%

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Funding Level of \$49.1 Million X 93%

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State			Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
					% of State PERS Assistance	PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Pilot Station	574	\$75,000	\$27,325.35	\$102,325.35	0.00%	\$0.00	\$65,099.02	\$167,424.37	\$0.00	\$167,424.37	0.15%
Aniak	512	\$75,000	\$24,373.83	\$99,373.83	0.00%	\$0.00	\$58,067.42	\$157,441.25	\$0.00	\$157,441.25	0.14%
Wainwright	517	\$75,000	\$24,611.86	\$99,611.86	0.00%	\$0.00	\$58,634.48	\$158,246.34	\$0.00	\$158,246.34	0.14%
Nunapitchuk	547	\$75,000	\$26,040.01	\$101,040.01	0.00%	\$0.00	\$62,036.87	\$163,076.88	\$0.00	\$163,076.88	0.15%
Nenana	359	\$75,000	\$17,090.24	\$92,090.24	0.06%	-\$57.91	\$0.00	\$92,032.33	\$41,467.00	\$133,499.33	0.12%
Scammon Bay	520	\$75,000	\$24,754.67	\$99,754.67	0.00%	\$0.00	\$58,974.72	\$158,729.39	\$0.00	\$158,729.39	0.14%
Angoon	482	\$75,000	\$22,945.68	\$97,945.68	0.00%	\$0.00	\$54,665.03	\$152,610.71	\$0.00	\$152,610.71	0.14%
New Stuyahok	472	\$75,000	\$22,469.62	\$97,469.62	0.00%	\$0.00	\$53,530.90	\$151,000.53	\$0.00	\$151,000.53	0.14%
Gustavus	441	\$75,000	\$20,993.87	\$95,993.87	0.00%	\$0.00	\$50,015.10	\$146,008.97	\$0.00	\$146,008.97	0.13%
Chefomak	460	\$75,000	\$21,898.36	\$96,898.36	0.00%	\$0.00	\$52,169.95	\$149,068.31	\$0.00	\$149,068.31	0.13%
Manokotak	423	\$75,000	\$20,136.97	\$95,136.97	0.00%	\$0.00	\$47,973.67	\$143,110.64	\$0.00	\$143,110.64	0.13%
Buckland	457	\$75,000	\$21,755.55	\$96,755.55	0.00%	\$0.00	\$51,829.71	\$148,585.25	\$0.00	\$148,585.25	0.13%
Napaskiak	464	\$75,000	\$22,088.78	\$97,088.78	0.00%	\$0.00	\$52,623.60	\$149,712.38	\$0.00	\$149,712.38	0.13%
Saint Michael	446	\$75,000	\$21,231.89	\$96,231.89	0.00%	\$0.00	\$50,582.16	\$146,814.06	\$0.00	\$146,814.06	0.13%
Nuiqsut	417	\$75,000	\$19,851.34	\$94,851.34	0.00%	\$0.00	\$47,293.19	\$142,144.53	\$0.00	\$142,144.53	0.13%
Kivalina	391	\$75,000	\$18,613.61	\$93,613.61	0.00%	\$0.00	\$44,344.45	\$137,958.06	\$0.00	\$137,958.06	0.12%
Kiana	401	\$75,000	\$19,089.66	\$94,089.66	0.00%	\$0.00	\$45,478.58	\$139,568.24	\$0.00	\$139,568.24	0.13%
Akiak	367	\$75,000	\$17,471.09	\$92,471.09	0.00%	\$0.00	\$41,622.54	\$134,093.63	\$0.00	\$134,093.63	0.12%
Napakiak	370	\$75,000	\$17,613.90	\$92,613.90	0.00%	\$0.00	\$41,962.78	\$134,576.68	\$0.00	\$134,576.68	0.12%
Marshall	387	\$75,000	\$18,423.19	\$93,423.19	0.00%	\$0.00	\$43,890.80	\$137,313.99	\$0.00	\$137,313.99	0.12%
Hydaburg	352	\$75,000	\$16,757.01	\$91,757.01	0.00%	\$0.00	\$39,921.35	\$131,678.36	\$0.00	\$131,678.36	0.12%
Unalakleet	727	\$75,000	\$34,608.93	\$109,608.93	0.02%	-\$27.03	\$0.00	\$109,581.91	\$16,259.00	\$125,840.91	0.11%
Koyuk	368	\$75,000	\$17,518.69	\$92,518.69	0.00%	\$0.00	\$41,735.96	\$134,254.65	\$0.00	\$134,254.65	0.12%
McGrath	321	\$75,000	\$15,281.25	\$90,281.25	0.00%	\$0.00	\$36,405.55	\$126,686.80	\$0.00	\$126,686.80	0.11%
Russian Mission	329	\$75,000	\$15,662.09	\$90,662.09	0.00%	\$0.00	\$37,312.85	\$127,974.94	\$0.00	\$127,974.94	0.11%
Brevig Mission	324	\$75,000	\$15,424.06	\$90,424.06	0.00%	\$0.00	\$36,745.79	\$127,169.85	\$0.00	\$127,169.85	0.11%
Nulato	290	\$75,000	\$13,805.49	\$88,805.49	0.00%	\$0.00	\$32,889.75	\$121,695.24	\$0.00	\$121,695.24	0.11%
Anaktuvuk Pass	299	\$75,000	\$14,233.94	\$89,233.94	0.00%	\$0.00	\$33,910.46	\$123,144.40	\$0.00	\$123,144.40	0.11%
Elim	294	\$75,000	\$13,995.91	\$88,995.91	0.00%	\$0.00	\$33,343.40	\$122,339.31	\$0.00	\$122,339.31	0.11%
Eek	287	\$75,000	\$13,662.67	\$88,662.67	0.00%	\$0.00	\$32,549.51	\$121,212.18	\$0.00	\$121,212.18	0.11%
Kachemak	458	\$75,000	\$21,013.15	\$96,803.15	0.03%	-\$24.98	\$0.00	\$96,778.17	\$17,018.00	\$113,796.17	0.10%
Seldovia	287	\$75,000	\$13,662.67	\$88,662.67	0.00%	\$0.00	\$32,549.51	\$121,212.18	\$0.00	\$121,212.18	0.11%
Ambler	277	\$75,000	\$13,186.62	\$88,186.62	0.00%	\$0.00	\$31,415.38	\$119,602.00	\$0.00	\$119,602.00	0.11%
Tanana	261	\$75,000	\$12,424.94	\$87,424.94	0.00%	\$0.00	\$29,600.77	\$117,025.71	\$0.00	\$117,025.71	0.10%

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						PERS Assistance Times Initial Payment Total	Redistribution of PERS Adjustment				
Anderson	536	\$75,000	\$25,516.35	\$100,516.35	0.00%	\$0.00	\$60,789.33	\$161,305.68	\$0.00	\$161,305.68	0.14%
Kaktovik	288	\$75,000	\$13,710.28	\$88,710.28	0.00%	\$0.00	\$32,662.92	\$121,373.20	\$0.00	\$121,373.20	0.11%
Upper Kalskag	271	\$75,000	\$12,900.99	\$87,900.99	0.00%	\$0.00	\$30,734.90	\$118,635.89	\$0.00	\$118,635.89	0.11%
Huslia	259	\$75,000	\$12,329.73	\$87,329.73	0.03%	-\$29.44	\$0.00	\$87,300.29	\$22,230.00	\$109,530.29	0.10%
Teller	258	\$75,000	\$12,282.13	\$87,282.13	0.00%	\$0.00	\$29,260.53	\$116,542.66	\$0.00	\$116,542.66	0.10%
Shungnak	260	\$75,000	\$12,377.34	\$87,377.34	0.00%	\$0.00	\$29,487.36	\$116,864.70	\$0.00	\$116,864.70	0.10%
Lower Kalskag	269	\$75,000	\$12,805.78	\$87,805.78	0.00%	\$0.00	\$30,508.08	\$118,313.86	\$0.00	\$118,313.86	0.11%
Aleknagik	241	\$75,000	\$11,472.84	\$86,472.84	0.00%	\$0.00	\$27,332.51	\$113,805.35	\$0.00	\$113,805.35	0.10%
Goodnews Bay	242	\$75,000	\$11,520.44	\$86,520.44	0.00%	\$0.00	\$27,445.93	\$113,966.37	\$0.00	\$113,966.37	0.10%
Nightmute	237	\$75,000	\$11,282.42	\$86,282.42	0.00%	\$0.00	\$26,878.86	\$113,161.28	\$0.00	\$113,161.28	0.10%
Atkasuk	237	\$75,000	\$11,282.42	\$86,282.42	0.00%	\$0.00	\$26,878.86	\$113,161.28	\$0.00	\$113,161.28	0.10%
Kaltag	199	\$75,000	\$9,473.42	\$84,473.42	0.00%	\$0.00	\$22,569.17	\$107,042.59	\$0.00	\$107,042.59	0.10%
Shaktolik	214	\$75,000	\$10,187.50	\$85,187.50	0.00%	\$0.00	\$24,270.37	\$109,457.87	\$0.00	\$109,457.87	0.10%
White Mountain	224	\$75,000	\$10,663.55	\$85,663.55	0.00%	\$0.00	\$25,404.49	\$111,068.05	\$0.00	\$111,068.05	0.10%
Port Lions	211	\$75,000	\$10,044.68	\$85,044.68	0.00%	\$0.00	\$23,930.00	\$108,974.81	\$0.00	\$108,974.81	0.10%
Holy Cross	204	\$75,000	\$9,711.45	\$84,711.45	0.00%	\$0.00	\$23,136.24	\$107,847.68	\$0.00	\$107,847.68	0.10%
Toksook Bay	598	\$75,000	\$28,467.87	\$103,467.87	0.00%	\$0.00	\$67,820.03	\$171,288.80	\$0.00	\$171,288.80	0.15%
Nunam Iqua	201	\$75,000	\$9,568.63	\$84,568.63	0.00%	\$0.00	\$22,796.00	\$107,364.63	\$0.00	\$107,364.63	0.10%
Nondalton	196	\$75,000	\$9,330.61	\$84,330.61	0.00%	\$0.00	\$22,228.93	\$106,559.54	\$0.00	\$106,559.54	0.10%
Old Harbor	192	\$75,000	\$9,140.19	\$84,140.19	0.00%	\$0.00	\$21,775.28	\$105,915.47	\$0.00	\$105,915.47	0.09%
Pelican	106	\$75,000	\$5,046.14	\$80,046.14	0.03%	-\$24.14	\$0.00	\$80,022.01	\$19,884.00	\$99,906.01	0.09%
Mekoryuk	217	\$75,000	\$10,330.31	\$85,330.31	0.00%	\$0.00	\$24,610.60	\$109,940.92	\$0.00	\$109,940.92	0.10%
Ouzinkie	193	\$75,000	\$9,187.79	\$84,187.79	0.00%	\$0.00	\$21,888.69	\$106,076.49	\$0.00	\$106,076.49	0.10%
Thorne Bay	482	\$75,000	\$22,945.68	\$97,945.68	0.00%	-\$4.56	\$0.00	\$97,941.11	\$3,072.00	\$101,013.11	0.09%
Whittier	189	\$75,000	\$8,997.37	\$83,997.37	0.00%	\$0.00	\$21,435.04	\$105,432.41	\$0.00	\$105,432.41	0.09%
Ruby	183	\$75,000	\$8,711.74	\$83,711.74	0.00%	\$0.00	\$20,754.57	\$104,466.31	\$0.00	\$104,466.31	0.09%
Newhalen	167	\$75,000	\$7,950.06	\$82,950.06	0.00%	\$0.00	\$18,939.96	\$101,890.02	\$0.00	\$101,890.02	0.09%
Grayling	174	\$75,000	\$8,283.29	\$83,283.29	0.00%	\$0.00	\$19,733.85	\$103,017.14	\$0.00	\$103,017.14	0.09%
Adak	146	\$75,000	\$6,950.35	\$81,950.35	0.00%	\$0.00	\$16,558.29	\$98,508.64	\$0.00	\$98,508.64	0.09%
Coffman Cove	162	\$75,000	\$7,712.03	\$82,712.03	0.00%	\$0.00	\$18,372.89	\$101,084.93	\$0.00	\$101,084.93	0.09%
Wales	139	\$75,000	\$6,617.11	\$81,617.11	0.00%	\$0.00	\$15,764.40	\$97,381.51	\$0.00	\$97,381.51	0.09%
Golovin	154	\$75,000	\$7,331.19	\$82,331.19	0.00%	\$0.00	\$17,465.59	\$99,796.78	\$0.00	\$99,796.78	0.09%
Deering	138	\$75,000	\$6,569.51	\$81,569.51	0.00%	\$0.00	\$15,650.98	\$97,220.49	\$0.00	\$97,220.49	0.09%
Eagle	110	\$75,000	\$5,236.57	\$80,236.57	0.00%	\$0.00	\$12,475.42	\$92,711.99	\$0.00	\$92,711.99	0.08%

Proposed House CRA CS for CSSB 72 (FIN)

Funding Level of \$49.1 Million X 93%

Municipalities	2006 Population	Base Payment	Per Capita Distribution	Base Payment Plus Per Capita Payment	% of State PERS Assistance	% of State PERS Assistance		Total Revenue Sharing Payment	State PERS Assistance to get to 22%	Total State PERS Assistance and Revenue Sharing	% of Total Municipal PERS and Revenue Sharing
						Times Initial Payment Total	Redistribution of PERS Adjustment				
Diomedede	110	\$75,000	\$5,236.57	\$80,236.57	0.00%	\$0.00	\$12,475.42	\$92,711.99	\$0.00	\$92,711.99	0.08%
Kobuk	135	\$75,000	\$6,426.69	\$81,426.69	0.00%	\$0.00	\$15,310.74	\$96,737.44	\$0.00	\$96,737.44	0.09%
Shageluk	124	\$75,000	\$5,903.04	\$80,903.04	0.00%	\$0.00	\$14,063.20	\$94,966.24	\$0.00	\$94,966.24	0.09%
Saint George	120	\$75,000	\$5,712.62	\$80,712.62	0.00%	\$0.00	\$13,609.55	\$94,322.17	\$0.00	\$94,322.17	0.08%
Atka	73	\$75,000	\$3,475.18	\$78,475.18	0.02%	-\$14.23	\$0.00	\$78,460.95	\$1,055.00	\$90,415.95	0.08%
Ekwok	111	\$75,000	\$5,284.17	\$80,284.17	0.00%	\$0.00	\$12,588.83	\$92,873.00	\$0.00	\$92,873.00	0.08%
Nikolai	98	\$75,000	\$4,665.30	\$79,665.30	0.00%	\$0.00	\$11,114.47	\$90,779.77	\$0.00	\$90,779.77	0.08%
Anvik	88	\$75,000	\$4,189.25	\$79,189.25	0.00%	\$0.00	\$9,980.34	\$89,169.59	\$0.00	\$89,169.59	0.08%
Tenakee Springs	109	\$75,000	\$5,188.96	\$80,188.96	0.00%	\$0.00	\$12,362.01	\$92,550.97	\$0.00	\$92,550.97	0.08%
Koyukuk	88	\$75,000	\$4,189.25	\$79,189.25	0.00%	\$0.00	\$9,980.34	\$89,169.59	\$0.00	\$89,169.59	0.08%
Larsen Bay	90	\$75,000	\$4,284.46	\$79,284.46	0.00%	\$0.00	\$10,207.16	\$89,491.63	\$0.00	\$89,491.63	0.08%
Chignik	85	\$75,000	\$4,046.44	\$79,046.44	0.00%	\$0.00	\$9,640.10	\$88,686.54	\$0.00	\$88,686.54	0.08%
Chuathbaluk	99	\$75,000	\$4,712.91	\$79,712.91	0.00%	\$0.00	\$11,227.88	\$90,940.79	\$0.00	\$90,940.79	0.08%
Cold Bay	87	\$75,000	\$4,141.65	\$79,141.65	0.00%	\$0.00	\$9,866.92	\$89,008.57	\$0.00	\$89,008.57	0.08%
Port Heiden	79	\$75,000	\$3,760.81	\$78,760.81	0.00%	\$0.00	\$8,959.62	\$87,720.43	\$0.00	\$87,720.43	0.08%
Allakaket	94	\$75,000	\$4,474.88	\$79,474.88	0.00%	\$0.00	\$10,660.81	\$90,135.70	\$0.00	\$90,135.70	0.08%
Port Alexander	64	\$75,000	\$3,046.73	\$78,046.73	0.00%	\$0.00	\$7,258.43	\$85,305.16	\$0.00	\$85,305.16	0.08%
Pilot Point	66	\$75,000	\$3,141.94	\$78,141.94	0.00%	\$0.00	\$7,485.25	\$85,627.19	\$0.00	\$85,627.19	0.08%
Hughes	68	\$75,000	\$3,237.15	\$78,237.15	0.00%	\$0.00	\$7,712.08	\$85,949.23	\$0.00	\$85,949.23	0.08%
Clark's Point	69	\$75,000	\$3,284.75	\$78,284.75	0.00%	\$0.00	\$7,825.49	\$86,110.25	\$0.00	\$86,110.25	0.08%
False Pass	54	\$75,000	\$2,570.68	\$77,570.68	0.00%	\$0.00	\$6,124.30	\$83,694.98	\$0.00	\$83,694.98	0.07%
Egegik	76	\$75,000	\$3,617.99	\$78,617.99	0.01%	-\$5.15	\$0.00	\$78,612.84	\$4,321.00	\$82,933.84	0.07%
Kasaan	59	\$75,000	\$2,808.70	\$77,808.70	0.00%	\$0.00	\$6,691.36	\$84,500.07	\$0.00	\$84,500.07	0.08%
Akhiok	44	\$75,000	\$2,094.63	\$77,094.63	0.00%	\$0.00	\$4,990.17	\$82,084.79	\$0.00	\$82,084.79	0.07%
Platinum	38	\$75,000	\$1,809.00	\$76,809.00	0.00%	\$0.00	\$4,309.69	\$81,118.69	\$0.00	\$81,118.69	0.07%
Kupreanof	32	\$75,000	\$1,523.36	\$76,523.36	0.00%	\$0.00	\$3,629.21	\$80,152.58	\$0.00	\$80,152.58	0.07%
Bettles	25	\$75,000	\$1,190.13	\$76,190.13	0.00%	\$0.00	\$2,835.32	\$79,025.45	\$0.00	\$79,025.45	0.07%
Municipal Totals	643,586	\$15,025,000	\$30,638,000.00	\$45,663,000.00	100.00%	-\$6,165,466.79	\$6,165,466.79	\$45,663,000.00	\$65,937,506.00	\$111,600,506.00	100.00%

**Explanation of Changes:
House Committee Substitute for CS SB 72 (S-FIN)**

Differences conform bill to House version CSHB 202 (CRA) by including qualifying unincorporated communities in the organized borough. It is estimated that this adds about 30 unincorporated communities.

Specific changes between CS SB72 (FIN) v. L and CS SB72 (CRA) v. V:

P. 2, line 5 & line 22. Changes the percent of the revenue sharing appropriation to be allocated to unincorporated communities from five to seven. Changes the percentage for municipalities from ninety-five to ninety three. \$1 million will be added to the amount available for appropriation to ensure municipalities receive at least the same amount of funds as they receive under the Senate version. This increase is necessary in order to provide a per capita distribution to all unincorporated communities proportionate to that given municipalities.

P. 2, line 20. This is a technical change. Replaces "subsection" with "paragraph". Caps the total amount of revenue sharing an unincorporated community can receive at \$75,000 (\$25,000 for the base and a limit of \$50,000 for the per capita distribution). This was the original intent of SB 72, however the way it was written inadvertently capped the total revenue sharing payment at \$50,000.

P. 5, lines 4-6. Adds a language to allow unincorporated communities in organized boroughs to qualify for revenue sharing payments. **P. 5, line 2** is a conforming change – adds "in the unorganized borough."

Page 5, line 16-31. Establishes that in order for an unincorporated community in an organized borough to be eligible for a revenue sharing payment it must provide at least three of the following basic community services: fire protection; emergency medical; water and sewer; solid waste management; public road or ice road maintenance; public health; and search and rescue.

P. 6, line 6. Adds "unincorporated community." Ensures population for unincorporated communities in the organized borough are not counted double under the per capita payment.

P. 6, lines 15-17. Expands the definition of unincorporated community to include a community that is in an unorganized borough, borough or unified municipality that is not incorporated as a city with a population over 25.

*There is an increase in the fiscal note for revenue sharing from \$48.1 million to \$49.1 million to accommodate these changes.