

SB

98

CONF.

COMM.

SFIN

FILE

The Chairman needs to clarify that the committee adopts the House version of bill sections 18 through 22. These lapse and effective date clauses conform to the House versions of other sections adopted by the committee, including funding for labor agreements and education.

Received in the Senate: 3/22/05 12:46 pm
(Date/Time)

Received in the House: 3/22/05 12:50 pm
(Date/Time)

CONFERENCE COMMITTEE REPORT

Date: _____

MR. PRESIDENT: MR. SPEAKER: (Reported out of Committee)

The CONFERENCE COMMITTEE with limited powers of free conference considering:

•Senate Version: without limited powers of free conference considering:

CS FOR SENATE BILL NO. 98(FIN) am

"An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

and

•House Version:

HOUSE CS FOR CS FOR SENATE BILL NO. 98(FIN) am H
(Same Title)

Recommends the:

CCS SB 98 be adopted.

Same Title as: Senate Version House Version

New Title (tech. - see attached)

-- or --

Recommends the:

Senate Version House Version

be adopted.

_____ Letter of Intent attached.

Senate Conferrees:

Cong. Wilken
Senator Wilken, Chair

Linda Green
Senator Green

Sen. Hoffman
Senator Hoffman

House Conferrees:

Rep. Chenault
Representative Chenault, Chair

Rep. Meyer
Representative Meyer

Rep. Croft
Representative Croft

Return Conference Bill and attachments to the Senate Secretary's Office.

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Senate Conferees:

Gary White
Senator Wilken, Chair

Linda Green
Senator Green

[Signature]
Senator Hoffman

House Conferees:

[Signature]
Representative Chenault, Chair

[Signature]
Representative Meyer

[Signature]
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Senate Conferees:

Gary Wilken
Senator Wilken, Chair

Lyle Green
Senator Green

Tom Hoffman
Senator Hoffman

House Conferees:

Mike Chenault
Representative Chenault, Chair

K. Meyer
Representative Meyer

Mike Croft
Representative Croft

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Gary Wilken
Senator Wilken, Chair

Linda Green
Senator Green

John Hoffman
Senator Hoffman

House Conferees:

Mike Chenault
Representative Chenault, Chair

K. Meyer
Representative Meyer

Mike Croft
Representative Croft

Return Conference Bill and attachments to the Senate Secretary's Office.



Alaska State Legislature

SENATE

Official Business

State Capitol
Juneau, AK 99801-1182

March 22, 2005

President Ben Stevens
Speaker John Harris

The Conference Committee considering

CS FOR SENATE BILL NO. 98(FIN) am

And

HOUSE CS FOR CS FOR SENATE BILL NO. 98(FIN) am H

"An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Respectfully requests limited powers of free conference on the following specific points:

Section 2(a) - "The sum of \$6,450,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for grants from the small municipality energy assistance program, for the fiscal year ending June 30, 2005, to the following cities and boroughs in the amounts stated. The grant awarded to each city or borough must be first used to repay any indebtedness of the city or borough to the bulk fuel revolving loan fund (AS 42.45.250). The amount of a grant remaining after repayment of any indebtedness of the city or borough to the bulk fuel revolving loan fund may be used by the city or borough for the purchase of fuel, utilities or insurance. The amount of the grant awarded to a city or borough is based upon 2003 population, with cities and boroughs with up to 99 residents receiving \$22,395.83, cities and boroughs with 100 - 600 residents receiving \$44,791.67, and cities and boroughs with 601 - 2,499 residents receiving approximately \$67,187."

Senator Gary Wilken, Chair

Representative Mike Chenault

Senator Lyda Green

Representative Kevin Meyer

Senator Lyman Hoffman

Representative Eric Croft

Conference Committee Report

In the event that one body (House) does not concur in the changes by the other body (Senate) to their bill (House), the presiding officer from each body will appoint three members to meet in a conference committee to work out the differences. See Uniform Rule 42.

Conference committee reports on House bills are prepared by the Chief Clerk's office and are returned to the Chief Clerk's office upon completion by the conference committee. See Appendices IX and X for samples of conference committee reports. The Senate Secretary's office prepares the conference committee reports on Senate bills.

Once the conference committee is appointed, the committee will determine if there is mutual agreement on previously adopted amendments. If the conference committee requires additional changes, the committee submits an identical written report to each body listing the specific points of disagreement and requests the conference committee be granted limited powers of free conference. See Appendices XI and XII for sample letters requesting limited powers of free conference.

The presiding officers **must grant the powers during session before the committee can continue their business.** The conference committee can then proceed to make changes to the designated versions and return the approved final Conference CS (CCS) and attachments to the appropriate body. The original body will duplicate and submit copies to each body for adoption.

When a conference committee is appointed to consider an appropriation bill, the bill may not be voted on until at least 24 hours after the report has been delivered to the Chief Clerk's or Senate Secretary's office for duplication and distribution to each member. The Chief Clerk or Senate Secretary will note the time of delivery of the report for recording in the journal. See Uniform Rule 42(c).

*Sample info
from House -*

MAR 02 2005
MAR 02 2005
Rec'd Senate

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March 1, 2005

Mr. President
Mr. Speaker:

Samples of requests
for Limited Powers

The Conference Committee considering

HCSCSSB56(FIN) am H

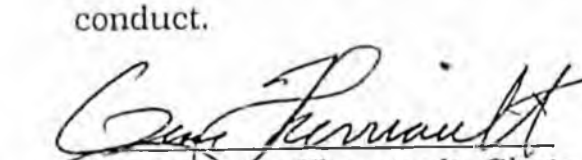
and

CSSB56(JUD)

"An Act relating to criminal law and procedure, criminal sentences, and probation and parole; and providing for an effective date."

Respectfully requests limited powers of free conference on the following specific points:

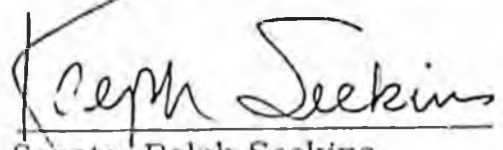
Except in the case of an offense defined under AS 11.41 or AS 11.46.400, the defendant committed the offense while suffering from a mental disorder or disability, including fetal alcohol spectrum disorder, that was insufficient to constitute a complete defense but that significantly affected the defendant's conduct.



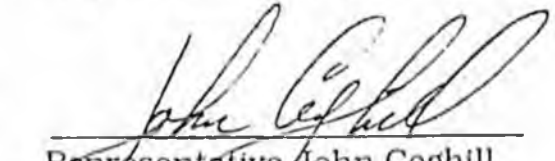
Senator Gene Therriault, Chair



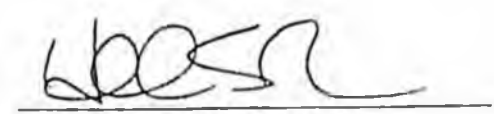
Representative Ralph Samuels, Chair



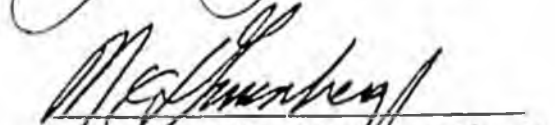
Senator Ralph Seekins



Representative John Coghill



Senator Hollis French



Representative Max Gruenberg

THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES

May 1, 2004

HJR 41

The State Affairs Committee considered CS FOR HOUSE JOINT RESOLUTION NO. 41 (RES) Relating to support for the Federal Land Recreational Visitor Protection Act. Signing no recommendation: Senator Gary Stevens, Chair; Senators Cowdery, Stedman. Signing do pass: Senator Guess.

The following previously published fiscal information applies:
Fiscal Note No. 1, zero, House Resources Committee

The resolution was referred to the Resources Committee.

Special Committee Reports**HB 375**

The following report was received April 29:

April 26, 2004

Dear Mr. President and Mr. Speaker,

The CONFERENCE COMMITTEE considered CS FOR HOUSE BILL NO. 375(FIN) am "An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date" and SENATE CS FOR CS FOR HOUSE BILL NO. 375(FIN) am S(brf sup maj fld S) respectfully requests limited powers of free conference on the following specific points (~~details listed in attached reports~~):

- Allocations with Items Subject to Conference
- Language Subject to Conference
- Structural Changes Subject to Conference
- Mental Health Capital Projects Subject to Conference

~~The details of the specific points will be published in Senate and House Joint Journal Supplement No. 18.~~

Signing the report: Representative Harris, Chair; Representatives Williams, Croft, Senators Green, Wilken; Hoffman.

May 1, 2004

President Therriault granted the Conference Committee limited powers of free conference as requested.

HB 377

The following report was received April 29:

April 26, 2004

Dear Mr. President and Mr. Speaker,

The CONFERENCE COMMITTEE considered CS FOR HOUSE BILL NO. 377(FIN) "An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date" and SENATE CS FOR CS FOR HOUSE BILL NO. 377(FIN) respectfully requests limited powers of free conference on the following specific points (details listed in attached reports):

- Allocations with Items Subject to Conference
- Language Subject to Conference
- Structural Changes Subject to Conference
- Mental Health Capital Projects Subject to Conference

The details of the specific points will be published in Senate and House Joint Journal Supplement No. 18.

Signing the report: Representative Harris, Chair; Representatives Williams, Croft, Senators Green, Wilken, Hoffman.

President Therriault granted the Conference Committee limited powers of free conference as requested.

Consideration of the Calendar**Second Reading of Senate Bills****SB 65**

SENATE BILL NO. 65 "An Act authorizing the Department of Corrections to enter into agreements with municipalities for new or expanded public correctional facilities in the Fairbanks North Star Borough, the Matanuska-Susitna Borough, Bethel, and the Municipality of Anchorage" was read the second time.

SB 301

Ma

Mr. President:

Mr. Speaker:

The Conference Committee considering CS FOR SENATE BILL NO. 301(FIN) "An Act relating to the Alaska Pioneers' Home and the Alaska Veterans' Home; relating to eligibility for admission to the Alaska Pioneers' Home and Alaska Veterans' Home; relating to the eligibility of residents for the Alaska Pioneers' Home and the Alaska Veterans' Home for general relief assistance; relating to state veterans' home facilities; making conforming amendments; and providing for an effective date" and HOUSE CS FOR CS FOR SENATE BILL NO. 301(FIN) am H, respectfully requests limited powers of free conference pursuant to Uniform Rule 42 of the Alaska State Legislature. We request this authority to address the following points:

House Changes to Senate Bill 301**Change to section 2 amending Sec. 15.05.020. Rules for determining residence of voter**

Page 3 line 3 changed "by the voter notifying " to "if the voter notifies"

Changes to section 15 amending Sec. 47.55.010. Maintenance and operation of Alaska Pioneers' Home and Alaska Veterans' Home.

1. On page 6 line 31 and page 7 lines 2 and 5 the words "and operate" were added following the word "maintain"
2. On page 7 " Anchorage, Fairbanks, Juneau, Ketchikan, Palmer" were added after the word "Sitka" to indicate the places where Pioneers' Homes are operated.

05-11-2004

Senate Journal

3703

3. Page 8 added lines 12 - 14 to read "(f) The department shall conduct, at least annually, an unannounced inspection of each site of the Alaska Pioneers' Home and the Alaska Veterans' Home to determine compliance of the facilities with all applicable laws and regulations.
4. Page 6 line 30 added the phrase "Except as otherwise provided in this subsection," after (a).

Changes to section 16 amending Sec. 47.55.020. Admission to a home

1. Page 8 Line 27 changes the amount of income an individual who is being subsidized for the cost of care can keep from \$100 to \$150 each month.
2. Page 9 line 17 makes conforming change increasing \$100 to \$150.
3. Page 10 line 8 increases the value of personal property a subsidized resident may keep from \$5,000 to 10,000.

Signing the report: Senator Bunde, Chair, Senators Stedman, Olson; Representative Foster, Chair, Representatives Wilson, Gruenberg

President Therriault granted the Senate members limited powers of free conference as requested.

The Secretary was requested to notify the House.

Conference Committee Worksheet for SB 98

Title: "An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Item #	Sec #	Subsec #	House	Senate	Notes	Action
1	1	d	It is the intent of the legislature that the Department of Administration maximize recovery of capital costs by charging agencies in order to replenish the information services fund (AS 44.21.045) and that agencies must use all funds available to reduce the amount of general funds required for information services projects, as identified in the statewide cost allocation plan.			
2	2	a	<p>Language</p> <p>The sum of \$6,450,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for grants from the small municipality energy assistance program, for the fiscal year ending June 30, 2005, to the following cities and boroughs in the amounts stated. The grant awarded to each city or borough must be first used to repay any indebtedness of the city or borough to the bulk fuel revolving loan fund (AS 42.45.250). The amount of grant remaining after repayment of any indebtedness of the city or borough to the bulk fuel revolving loan fund may be used by the city or borough for the purchase of fuel, utilities or insurance. The amount of the grant awarded to a city or borough is based upon 2003 population, with cities and boroughs with up to 99 residents receiving \$22,395.83, cities and boroughs with 100 - 600 residents receiving \$44,791.67, and cities and boroughs with 601 - 2,499 residents receiving approximately \$67,187.</p>	<p>The sum of \$6,450,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for grants from the small city energy assistance program, for the fiscal year ending June 30, 2005, to the following cities in the amounts stated. The grant awarded to each city must be first used to repay any indebtedness of the city to the bulk fuel revolving loan fund (AS 42.45.250). The amount of a grant remaining after repayment of any indebtedness of the city to the bulk fuel revolving loan fund may be used by the city only for the purchase of fuel. The amount of the grant awarded to a city is based upon 2003 population, with cities with up to 99 residents receiving \$25,000, cities with 100 - 600 residents to receiving \$50,000, and cities with 601 - 1,199 residents to receiving \$75,000.</p>	<p>House language allows expenditures for fuel, utilities or insurance.</p> <p>Senate language allows funding to be spent only for fuel.</p>	
3	2	a	<p>House adds 10 boroughs or municipalities to list and reduces allocations in order to retain a total distribution of \$6.45 million.</p> <p>House added following to list: City & Borough of Yakutat, Bristol Bay Borough, Houston, Lake and Peninsula Borough, North Pole, Denali Borough, Wrangell, Haines Borough, Cordova, Dillingham</p> <p>Communities with up to 99 residents receive \$22,395.83 Communities with 100-600 residents receive \$44,791.67 Communities with 601-2,499 residents receive approximately \$67,187</p>	<p>Communities with up to 99 residents receive \$25,000 Communities with 100-600 residents receive \$50,000 Communities with 601-2,499 residents receive approximately \$75,000</p>		
4	2	c	<p>Section 3, ch. 158, SLA 2004, page 44, line 8, is amended to read:</p> <p>Statutory Designated Program Receipts 1,850,800 [350,800]</p>	<p>Section 3, ch. 158, SLA 2004, page 44, line 11, is amended to read:</p> <p>Receipt Supported Services 22,125,200 [20,625,200]</p>	House version corrects a funding source error in the Governor's request	

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5		Senate Bill Sec. 3(a)		The sum of \$50,000 is appropriated from the general fund to the Department of Corrections, office of the commissioner, for increased recruitment efforts for the fiscal year ending June 30, 2005.	House did not include funding for correctional and probation officer recruiting efforts.																																																																	
6		House Bill Sec. 3(e) & Senate Bill Sec. 3(f)	(e) Section 1, ch. 158, SLA 2004, page 11, lines 15 - 18, is amended to read:	(f) Section 1, ch. 158, SLA 2004, page 11, lines 15 - 18, is amended to read:	House reduces GF by \$450,000.																																																																	
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7	4	b	The sum of \$600,000 is appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for increased residential operating costs for the fiscal year ending June 30, 2005.	The sum of \$400,000 is appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for increased residential operating costs for the fiscal year ending June 30, 2005.	House appropriates \$600,000 of general funds. NOTE: Subsection 4(h) reappropriates \$200,000 of GF from Gov's Office.	Senate appropriates \$400,000 of general funds																																																																

Conference Committee Worksheet for SB 98

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Item #	Sec #	Subsec #	House	Senate	Notes	Action																		
8	4	d	<p>(d) Contingent upon the passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and the enactment into law of HIB 158 establishing the public education fund, the following amounts are appropriated to the public education fund (AS 14 17.300) for the following purposes from the following sources in the amounts stated.</p> <table border="0"> <thead> <tr> <th colspan="2">APPROPRIATION</th> </tr> <tr> <th>PURPOSE</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17</td> <td>5418,199,124</td> </tr> <tr> <td>Transportation of pupils under AS 14.09.010</td> <td>54,968,541</td> </tr> <tr> <th colspan="2">FUND SOURCE</th> </tr> <tr> <th></th> <th>AMOUNT</th> </tr> <tr> <td>General fund</td> <td>5440,429,365</td> </tr> <tr> <td>Federal impact aid for K-12 schools</td> <td>20,791,000</td> </tr> <tr> <td>Public school trust fund (AS 37.14.110)</td> <td>11,947,300</td> </tr> </tbody> </table>	APPROPRIATION		PURPOSE	AMOUNT	Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17	5418,199,124	Transportation of pupils under AS 14.09.010	54,968,541	FUND SOURCE			AMOUNT	General fund	5440,429,365	Federal impact aid for K-12 schools	20,791,000	Public school trust fund (AS 37.14.110)	11,947,300		Appropriates FY06 funding to the Public Education Fund.	
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9		e	<p>Contingent upon the passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and the enactment into law of HIB 158 establishing the public education fund, the unexpended and unobligated balance on June 30, 2005, of the appropriation made by sec. 58(a), ch. 159, SLA 2004 (K-12 Support - \$754,613,200) is appropriated to the public education fund (AS 14 17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.</p>		Appropriates FY05 lapsing K-12 balance (estimated to be \$14,145,600) to the Public Education Fund.																			
10		f	<p>Contingent upon the passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and the enactment into law of HIB 158 establishing the public education fund, the sum of \$400,000,000 is appropriated from the general fund to the public education fund (AS 14 17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.</p>		Appropriates \$400,000,000 of FY05 general funds.																			

Conference Committee Worksheet for SB 98

Title: "An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Item #	Sec #	Subsec #	House	Senate	Notes	Action
17	13	d	Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of \$3,190,900 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit, for the fiscal year ending June 30, 2005.	Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of \$3,190,000 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit, for the fiscal year ending June 30, 2005.	House funded \$900 more than Senate.	
18	13	e	Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of \$628,500 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit, for the fiscal year ending June 30, 2005.		House funds negotiated contract costs for Master, Mates and Pilots	
19	13	f	Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of \$889,300 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the Marine Engineers Beneficial Association, representing licensed engineers employed by the Alaska marine highway system, for the fiscal year ending June 30, 2005.		House funds negotiated contract costs for MEBA	
20	20		Conforming language for additional labor agreements	Conforming language for additional labor agreements		

MINUTES
CONFERENCE COMMITTEE
SB 98 - FY 05 SUPPLEMENTAL APPROP
March 22, 2005
8:34 a.m.

CALL TO ORDER

Chair Wilken convened the meeting at approximately 8:34:20 AM.

PRESENT

Senator Gary Wilken, Chair
Representative Mike Chenault, Vice-Chair
Senator Lyda Green
Representative Kevin Meyer
Senator Lyman Hoffman
Representative Eric Croft

Also Attending: DAVID TEAL, Director, Division of Legislative Finance

Attending via Teleconference: There were no teleconference participants

SUMMARY INFORMATION

CS FOR SENATE BILL NO. 98(FIN) am
"An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

HOUSE CS FOR CS FOR SENATE BILL NO. 98(FIN) am H
"An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

The Conference Committee utilized a spreadsheet titled, "Conference

Committee Worksheet for SB 98" which outlines each section of the House of Representatives and Senate versions of the legislation [copy on file].

Chair Wilken noted a letter requesting the Conference Committee be granted limited powers from the president of the Senate and the speaker of the House of Representatives. He requested members sign this letter for transmittal to the appropriate bodies.

Representative Chenault moved for adoption of the House of Representatives version of all sections of the bill with the exception of Items 2, 3 and 6.

Chair Wilken objected for discussion purposes.

Senator Hoffman requested an explanation why the specific items were excluded.

Chair Wilken replied that Section 2 (a) of the bills relate to rural energy fuel grants. He informed that the Conference Committee would propose adoption of the House of Representative language with an amendment providing that the grants could not be expended for utilities or insurance. The Conference Committee would then retain the House of Representatives language of Item 3, which also relates to Section 2(a) of the bills.

Senator Hoffman asked for an explanation of Item 6.

Chair Wilken explained that the House of Representatives reduced the appropriation to the Probation and Parole Results Delivery Unit (BRU), Director's Office Probation Region I component by \$450,000 general fund. It was determined that the Senate proposed reduction of \$65,000 was appropriate.

Senator Green clarified that the proposed action on Item 6 would not require limited powers of the Conference Committee.

Chair Wilken affirmed.

Senator Hoffman, referencing Item 2, asked the reason to prohibit the use of these funds for utilities and insurance expenses. He understood the majority of the funding would be utilized for fuel and the portion for utilities and insurance would be minimal.

Chair Wilken relayed the "predominant opinion" that the inclusion of utility and insurance as an authorized use of these funds would change the appropriation from a grant for fuel costs to a municipal revenue sharing program. Payment for fuel expenses has support, but

additional authorized expenditures is not supported.

Senator Hoffman asked the reason the House of Representatives passed language that provided authorization for utility and insurance expenses.

Representative Chenault replied that the matter was "argued both ways", although he supported limiting the authorization to fuel costs. This was the intent of the appropriation.

Representative Croft countered that the Representatives concluded that the increased fuel costs affected a variety of expenses. Funds were diverted from other obligations to purchase the needed fuel. He gave an analogy of a parent paying unexpected tuition increases to allow their child to attend school, and addressing the resulting shortfall to the family grocery budget afterwards. If funds later became available but were restricted to tuition payment, the problem of providing food would not be addressed. He requested additional discussion on the matter of the Conference Committee's request for limited free powers, suggesting another solution could be agreed upon.

Chair Wilken understood the appropriation could be used to reimburse payments already remitted. Therefore fuel purchases made between July 1, 2004 and through the remainder of the fiscal year are eligible.

Representative Croft suggested the simpler method would be to appropriate the funding without the limitations.

Co-Chair Wilken removed his objection and the House of Representatives version of Items 1, 4 through 5, and 7 through 20 were ADOPTED.

Representative Chenault moved to adopt the Senate version of Item 6.

Chair Wilken objected to point out that an explanation for this action had been given earlier in the meeting. He removed his objection.

Without further objection the Senate version of Item 6 was ADOPTED.

Representative Chenault offered a motion that the Conference Committee request free powers to address Section 2(a) of the bill, listed as Items 2 and 3 on the spreadsheet.

Chair Wilken objected to explain that the proposed changes to the

language of Section 2(a) is different than that included in either the House of Representatives or Senate versions of the bill and would thus require the authorization of free powers. He noted the letter making this request has been signed by all members and would be transmitted to the president of the Senate and the speaker of the House of Representatives.

There was no objection and the motion to request free powers was ADOPTED.

Representative Meyer clarified that Item 3 would be addressed once the Conference Committee receives free powers.

AT EASE 8:45:29 AM/12:13:25 PM

The request for limited free powers was submitted to the president of the Senate and the speaker of the House of Representatives and these powers were granted during sessions of each body. These sessions were held during the recess of this meeting.

Co-Chair Wilken explained a proposed amendment to the House of Representatives language of Section 2(a) of the bills. This amendment would delete "utilities or insurance" as allowable expenditures of the grants to the small municipality energy assistance program and limit expenditure to fuel purchases. The amended language on page 2 lines 5 through 17 of the House of Representatives version, 24-GS1133\S.A, would read as follows.

Sec. 2. DEPARTMENT OF COMMERCE, COMMUNITY AND ECONOMIC DEVELOPMENT. (a) The sum of \$6,400,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for grants from the small municipality energy assistance program, for the fiscal year ending June 30, 2005, to the following cities and boroughs in the amounts stated. The grant awarded to each city or borough must be first used to repay any indebtedness of the city or borough to the bulk fuel revolving loan fund (AS 42.45.250). The amount of a grant remaining after repayment of any indebtedness of the city or borough to the bulk fuel revolving loan fund may be used by the city or borough only for the purchase of fuel. The amount of the grant awarded to a city or borough is based upon 2003 population, with cities and boroughs with up to 99 residents receiving \$22,395.83, cities and boroughs with 100 - 600 residents receiving \$44,791.67, and cities and boroughs with 601 - 2,499 residents receiving approximately \$67,187.

Representative Chenault offered a motion to insert "only" and delete "utilities and insurance" from the sentence beginning "The

amount of a grant remaining..." on lines 11 through 14.

Senator Hoffman objected.

AT EASE 12:14:48 PM / 12:16:39 PM

Co-Chair Wilken clarified that the motion is to amend the House of Representatives language of Section 2(a) and adopt this language.

Representative Croft questioned the need for limited free powers authority for the conference committee. He stated that the language of the amendment is identical to that of the Senate version of the bill.

DAVID TEAL, Director, Division of Legislative Finance, provided an explanation. [Note: witness spoke out of range of audio recording equipment and testimony was not received.]

Representative Meyer asked if the changes made to Item 2 would result in opposition to the House of Representative language for Item 3.

Co-Chair Wilken expressed intent to address Item 2.

Representative Meyer informed that the provisions of Item 3 are more important to the House of Representatives than the provisions of Item 2.

Co-Chair Wilken did not anticipate that either item would fail to be adopted.

A roll call was taken on the motion.

IN FAVOR: Representative Meyer, Senator Green, Representative Chenault, Chair Wilken

OPPOSED: Representative Croft, Senator Hoffman

The motion PASSED (4-2)

The House of Representatives language for Item 2 was amended and ADOPTED.

Representative Chenault offered a motion to adopt the House of Representatives language for Item 3. This language of Section 2(a) of the bills, relates to the distribution of funds for the appropriation to communities for increased fuel costs.

Co-Chair Wilken noted the House of Representatives language provides for the same appropriation amount as adopted by the Senate, but with a different allocation of the funding.

Without objection the House of Representatives language for Item 3 was ADOPTED.

Co-Chair Wilken stated for the record that the grants provided in Items 2 and 3 could be utilized for past and future fuel purchases made during FY 05.

Co-Chair Wilken clarified action taken by the Conference Committee in adopting the House of Representatives version of Items 18 through 22: "These lapse and effective date clauses conform to the House versions of other sections adopted by the committee, including funding for labor agreements and education."

Representative Chenault offered a motion to report CC SB 98, 24-GS1133\X, from Committee.

Representative Croft clarified that the committee substitute, Version "X" reflects only those changes made in the Conference Committee.

Chair Wilken affirmed.

There was no objection and LC SB 98 MOVED from the Conference Committee.

ADJOURNMENT

Chair Wilken adjourned the meeting at 12:24 PM

Received in the Senate: 3/22/05 12:46 pm
(Date/Time)

Received in the House: 3/22/05 12:50 pm
(Date/Time)

CONFERENCE COMMITTEE REPORT

Date: _____

MR. PRESIDENT: MR. SPEAKER:

(Reported out of Committee)

The CONFERENCE COMMITTEE with limited powers of free conference considering:

•Senate Version:

without limited powers of free conference considering:

CS FOR SENATE BILL NO. 98(FIN) am

"An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

and

•House Version:

HOUSE CS FOR CS FOR SENATE BILL NO. 98(FIN) am H

(Same Title)

Recommends the:

CCS SB 98 be adopted.

Same Title as: Senate Version House Version

New Title (tech. - see attached)

-- or --

Recommends the:

Senate Version House Version

be adopted.

_____ Letter of Intent attached.

Senate Conferees:

Gary Wilken
Senator Wilken, Chair

Linda Green
Senator Green

Tom Hoffman
Senator Hoffman

House Conferees:

Mike Chenault
Representative Chenault, Chair

K Meyer
Representative Meyer

Mike Croft
Representative Croft

Return Conference Bill and attachments to the Senate Secretary's Office.

**CONFERENCE CS FOR SENATE BILL NO. 98
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION**

BY THE CONFERENCE COMMITTEE

Offered:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, and other
2 appropriations; amending appropriations; making appropriations to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,
4 from the constitutional budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 * **Section 1. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$110,000 is
7 appropriated from the general fund to the Department of Administration, non-public building
8 fund facilities, for increased fuel and utilities costs for the fiscal year ending June 30, 2005.

9 (b) The sum of \$5,003,500 is appropriated from the information services fund
10 (AS 44.21.045) to the Department of Administration for State of Alaska network security
11 infrastructure upgrades.

12 (c) The sum of \$6,000,000 is appropriated from the general fund to the Department of
13 Administration for Alaska land mobile radio infrastructure upgrades.

14 (d) It is the intent of the legislature that the Department of Administration maximize

1 recovery of capital costs by charging agencies in order to replenish the information services
 2 fund (AS 44.21.045) and that agencies must use all funds available to reduce the amount of
 3 general funds required for information services projects, as identified in the statewide cost
 4 allocation plan.

5 * Sec. 2. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 6 DEVELOPMENT. (a) The sum of \$6,450,000 is appropriated from the general fund to the
 7 Department of Commerce, Community, and Economic Development, division of community
 8 advocacy, for grants from the small municipality energy assistance program, for the fiscal
 9 year ending June 30, 2005, to the following cities and boroughs in the amounts stated. The
 10 grant awarded to each city or borough must be first used to repay any indebtedness of the city
 11 or borough to the bulk fuel revolving loan fund (AS 42.45.250). The amount of a grant
 12 remaining after repayment of any indebtedness of the city or borough to the bulk fuel
 13 revolving loan fund may be used by the city or borough only for the purchase of fuel. The
 14 amount of the grant awarded to a city or borough is based upon 2003 population, with cities
 15 and boroughs with up to 99 residents receiving \$22,395.83, cities and boroughs with 100 -
 16 600 residents receiving \$44,791.67, and cities and boroughs with 601 - 2,499 residents
 17 receiving approximately \$67,187.

18	CITY/BOROUGH	2003 POPULATION	AMOUNT
19	Kupreanof	30	\$22,395.83
20	Bettles	33	22,395.83
21	Platinum	40	22,395.83
22	Akhiok	51	22,395.83
23	Kasaan	55	22,395.83
24	Hughes	65	22,395.83
25	Clark's Point	66	22,395.83
26	False Pass	69	22,395.83
27	Pilot Point	70	22,395.83
28	Port Alexander	70	22,395.83
29	Egegik	84	22,395.83
30	Port Heiden	87	22,395.83
31	Chignik	89	22,395.83

WORK DRAFT

WORK DRAFT

24-GS1133X

1	Atka	95	22,395.83
2	Cold Bay	95	22,395.83
3	Larsen Bay	96	22,395.83
4	Allakaket	102	44,791.67
5	Chuathbaluk	102	44,791.67
6	Tenakee Springs	106	44,791.67
7	Anvik	108	44,791.67
8	Koyukuk	111	44,791.67
9	Pelican	113	44,791.67
10	Kobuk	125	44,791.67
11	Eagle	126	44,791.67
12	Nikolai	127	44,791.67
13	Ekwok	128	44,791.67
14	Diomedede	129	44,791.67
15	Deering	131	44,791.67
16	Golovin	146	44,791.67
17	Shageluk	146	44,791.67
18	Saint George	149	44,791.67
19	Adak	150	44,791.67
20	Wales	158	44,791.67
21	Coffman Cove	163	44,791.67
22	Grayling	166	44,791.67
23	Newhalen	167	44,791.67
24	Ruby	169	44,791.67
25	Ouzinkie	170	44,791.67
26	Whittier	178	44,791.67
27	Nunam Iqua	204	44,791.67
28	Mekoryuk	205	44,791.67
29	Holy Cross	209	44,791.67
30	Old Harbor	211	44,791.67
31	White Mountain	214	44,791.67

1	Nondalton	217	44,791.67
2	Shaktoolik	223	44,791.67
3	Nightmute	228	44,791.67
4	Kaltag	229	44,791.67
5	Upper Kalskag	231	44,791.67
6	Aleknagik	235	44,791.67
7	Teller	242	44,791.67
8	Goodnews Bay	245	44,791.67
9	Atqasuk	247	44,791.67
10	Port Lions	251	44,791.67
11	Shungnak	264	44,791.67
12	Lower Kalskag	267	44,791.67
13	Eek	290	44,791.67
14	Tanana	290	44,791.67
15	Ambler	291	44,791.67
16	Huslia	291	44,791.67
17	Kaktovik	295	44,791.67
18	Seldovia	300	44,791.67
19	Russian Mission	310	44,791.67
20	Brevig Mission	314	44,791.67
21	Anaktuvuk Pass	319	44,791.67
22	Akiak	337	44,791.67
23	Koyuk	340	44,791.67
24	Elim	341	44,791.67
25	Nulato	342	44,791.67
26	Marshall	368	44,791.67
27	Hydaburg	370	44,791.67
28	Napakiak	380	44,791.67
29	Kivalina	388	44,791.67
30	Manokotak	405	44,791.67
31	Kiana	408	44,791.67

1	Buckland	410	44,791.67
2	Saint Michael	413	44,791.67
3	McGrath	415	44,791.67
4	Nuiqsut	416	44,791.67
5	Napaskiak	419	44,791.67
6	Saxman	425	44,791.67
7	Chefornak	434	44,791.67
8	Gustavus	438	44,791.67
9	Scammon Bay	470	44,791.67
10	Kachemak	473	44,791.67
11	Thorne Bay	480	44,791.67
12	New Stuyahok	493	44,791.67
13	Nunapitchuk	498	44,791.67
14	Angoon	505	44,791.67
15	Nenana	519	44,791.67
16	Saint Paul	539	44,791.67
17	Aniak	551	44,791.67
18	Wainwright	553	44,791.67
19	Pilot Station	564	44,791.67
20	Stebbins	570	44,791.67
21	Toksook Bay	572	44,791.67
22	Fort Yukon	574	44,791.67
23	Quinhagak	579	44,791.67
24	Saint Mary's	585	44,791.67
25	Anderson	592	44,791.67
26	Shishmaref	594	44,791.67
27	Kotlik	609	67,187.50
28	Gambell	647	67,187.50
29	Noorvik	649	67,187.50
30	Alakanuk	666	67,187.50
31	Kake	682	67,187.50

1	City and Borough of Yakutat	691	67,187.50
2	Savoonga	704	67,187.50
3	Point Hope	725	67,187.50
4	Kwethluk	730	67,187.50
5	King Cove	737	67,187.50
6	Unalakleet	741	67,187.50
7	Mountain Village	750	67,187.50
8	Emmonak	763	67,187.50
9	Galena	763	67,187.50
10	Akutan	787	67,187.50
11	Selawik	821	67,187.50
12	Togiak	824	67,187.50
13	Skagway	845	67,187.50
14	Hoonah	851	67,187.50
15	Klawock	851	67,187.50
16	Chevak	884	67,187.50
17	Sand Point	947	67,187.50
18	Delta Junction	984	67,187.50
19	Bristol Bay Borough	1,105	67,187.50
20	Hooper Bay	1,115	67,187.50
21	Craig	1,174	67,187.50
22	Houston	1,339	67,187.50
23	Lake and Peninsula Borough	1,628	67,187.50
24	North Pole	1,646	67,187.50
25	Denali Borough	1,914	67,187.50
26	Wrangell	2,113	67,187.50
27	Haines Borough	2,327	67,187.50
28	Cordova	2,372	67,187.50
29	Dillingham	2,373	67,187.27
30	(b) The sum of \$150,000 is appropriated from statutory designated program receipts		
31	to the Department of Commerce, Community, and Economic Development, office of		

1 economic development, for increased operating costs related to the Boston International
2 Seafood Show for the fiscal year ending June 30, 2005.

3 (c) The sum of \$523,000 is appropriated from Regulatory Commission of Alaska
4 receipts to the Department of Commerce, Community, and Economic Development,
5 Regulatory Commission of Alaska, for increased operating costs for the fiscal year ending
6 June 30, 2005.

7 (d) Section 3, ch. 158, SLA 2004, page 43, line 24, is amended to read:

8 Federal Receipts 24,442,000 [25,942,000]

9 (e) Section 3, ch. 158, SLA 2004, page 44, line 8, is amended to read:

10 Statutory Designated Program Receipts 1,850,800 [350,800]

11 (f) Section 62(f), ch. 159, SLA 2004, is amended to read:

12 (f) Subject to (a) of this section, the sum of \$1 560,000 is appropriated from
13 the general fund to the Department of Community and Economic Development for
14 payment as a grant under AS 37.05.315 to Dillingham City Schools for expenses
15 incurred on or after April 1, 2004, for middle school roof replacement and high
16 school design, engineering, and roof and structural repairs.

17 * Sec. 3. DEPARTMENT OF CORRECTIONS. (a) The sum of \$190,000 is appropriated
18 from the general fund to the Department of Corrections, administrative services, for increased
19 operating costs for the fiscal years ending June 30, 2005, and June 30, 2006.

20 (b) The sum of \$2,292,900 is appropriated from the general fund to the Department of
21 Corrections, out-of-state contractual, for increased operating costs for the fiscal year ending
22 June 30, 2005.

23 (c) The sum of \$65,000 is appropriated from the general fund to the Department of
24 Corrections, Parole Board, for increased operating costs for the fiscal year ending June 30,
25 2005.

26 (d) The sum of \$4,000 is appropriated from the general fund to the Department of
27 Corrections, Parole Board, for the fiscal year ending June 30, 2005, for payment of unpaid
28 bills for services received in the fiscal year ending June 30, 2004.

29 (e) Section 1, ch. 158, SLA 2004, page 11, lines 15 - 18, is amended to read:

30		APPROPRIATION	GENERAL	OTHER
31	ALLOCATIONS	ITEMS	FUND	FUNDS

1	Probation and Parole		<u>10,634,400</u>	<u>9,673,600</u>	960,800
2			[10,699,400]	[9,738,600]	
3	Probation and Parole	1,301,100			
4	Director's Office				
5	Probation Region 1	<u>6,065,500</u>			
6		[6,130,500]			

7 * **Sec. 4.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 8 sum of \$230,000 is appropriated from the general fund to the Department of Education and
 9 Early Development, school finance and facilities, for increased operating costs related to a
 10 lawsuit for the fiscal years ending June 30, 2005, and June 30, 2006.

11 (b) The sum of \$600,000 is appropriated from the general fund to the Department of
 12 Education and Early Development, Mt. Edgecumbe boarding school, for increased residential
 13 operating costs for the fiscal year ending June 30, 2005.

14 (c) The sum of \$100,000 is appropriated from the general fund to the Department of
 15 Education and Early Development, museum operations, for increased operating costs for the
 16 fiscal year ending June 30, 2005.

17 (d) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
 18 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 19 education fund, the following amounts are appropriated to the public education fund
 20 (AS 14.17.300) for the following purposes from the following sources in the amounts stated:

	APPROPRIATION
PURPOSE	AMOUNT
23 Distribution to school districts, to the state	\$418,199,124
24 boarding school, and for centralized	
25 correspondence study under AS 14.17	
26 Transportation of pupils under AS 14.09.010	54,968,541
FUND SOURCE	AMOUNT
28 General fund	\$440,429,365
29 Federal impact aid for K-12 schools	20,791,000
30 Public school trust fund (AS 37.14.110)	11,947,300

31 (e) Contingent upon the passage by the First Regular Session of the Twenty-Fourth

1 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 2 education fund, the unexpended and unobligated balance on June 30, 2005, of the
 3 appropriation made by sec. 58(a), ch. 159, SLA 2004 (K-12 Support - \$754,613,200) is
 4 appropriated to the public education fund (AS 14.17.300) for distribution to school districts,
 5 to the state boarding school, and for centralized correspondence study under AS 14.17.

6 (f) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
 7 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 8 education fund, the sum of \$400,000,000 is appropriated from the general fund to the public
 9 education fund (AS 14.17.300) for distribution to school districts, to the state boarding school,
 10 and for centralized correspondence study under AS 14.17.

11 (g) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
 12 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 13 education fund, the unappropriated balance of the operating general fund (state accounting
 14 system fund number 11100) on June 30, 2005, is appropriated from the general fund to the
 15 public education fund (AS 14.17.300) for distribution to school districts, to the state boarding
 16 school, and for centralized correspondence study under AS 14.17.

17 (h) The unexpended and unobligated balance of the appropriation made by sec. 52(a),
 18 ch. 159, SLA 2004 (Office of the Governor - operating costs), not to exceed \$200,000, is
 19 reappropriated to the Department of Education and Early Development, Mt. Edgecumbe
 20 boarding school, for increased residential operating costs for the fiscal year ending June 30,
 21 2005.

22 * Sec. 5. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
 23 SLA 2003, page 18, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
24 Seafood and Food Safety Lab	<u>15,140,000</u>	<u>855,000</u>	14,285,000
25 Replacement (ED 99)	[14,285,000]		

26 * Sec. 6. FUND TRANSFERS. (a) The sum of \$11,522,000 is appropriated from the
 27 general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

28 (b) The sum of \$7,177,200 is appropriated from the general fund to the disaster relief
 29 fund (AS 26.23.300(a)).
 30
 31

1 (c) The sum of \$5,003,500 is appropriated from the general fund to the information
 2 services fund (AS 44.21.045) for purposes of financing the Department of Administration
 3 fiscal year 2005 capital project request for State of Alaska network security infrastructure
 4 upgrades.

5 * Sec. 7. GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated to the Legislative
 6 Budget and Audit Committee for contracts with the Department of Administration, Alaska Oil
 7 and Gas Conservation Commission, for reservoir studies and depletion plan evaluations
 8 related to the state gas pipeline and to bringing North Slope natural gas to market, from the
 9 following sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	\$900,000
Alaska Permanent Fund	300,000
Corporation receipts	

14 (b) The sum of \$9,000,000 is appropriated to the Legislative Budget and Audit
 15 Committee for contracts with the Department of Law, oil, gas and mining, for work related to
 16 the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas
 17 projects, for the fiscal years ending June 30, 2005, and June 30, 2006, from the following
 18 sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	\$6,750,000
Alaska Permanent Fund	2,250,000
Corporation receipts	

23 (c) The sum of \$4,500,000 is appropriated to the Legislative Budget and Audit
 24 Committee for contracts with the Department of Natural Resources for work related to the
 25 state gas pipeline and to bringing North Slope natural gas to market, for the following
 26 purposes from the following sources in the amounts stated:

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000

FUND SOURCE	AMOUNT
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1 General fund \$3,375,000

2 Alaska Permanent Fund 1,125,000

3 Corporation receipts

4 (d) The sum of \$6,100,000 is appropriated to the Department of Natural Resources for
5 work related to the state gas pipeline and to bringing North Slope natural gas to market, for
6 the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the
7 following sources in the amounts stated:

8 PURPOSE	9 ALLOCATION
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10 (1) Bullen Pt. Road right-of-way permitting	\$3,200,000
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11 (2) Division of oil and gas increased workload	2,700,000
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12 (3) Commissioner's office increased workload	200,000
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13 FUND SOURCE	14 AMOUNT
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15 General fund	\$4,575,000
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16 Alaska Permanent Fund	1,525,000
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17 Corporation receipts	
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18 (e) The sum of \$5,300,000 is appropriated to the Legislative Budget and Audit
19 Committee for contracts with the Department of Revenue, commissioner's office, for work
20 related to the state gas pipeline and to bringing North Slope natural gas to market, from the
21 following sources in the amounts stated:

22 FUND SOURCE	23 AMOUNT
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24 General fund	\$3,975,000
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25 Alaska Permanent Fund	1,325,000
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26 Corporation receipts	
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27 (f) The sum of \$2,170,000 is appropriated to the Legislative Budget and Audit
28 Committee for contracts with the Department of Revenue, Alaska Natural Gas Development
29 Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to
30 market, from the following sources in the amounts stated:

31 FUND SOURCE	AMOUNT
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General fund	\$1,627,500
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Alaska Permanent Fund	542,500
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Corporation receipts	
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1 * **Sec. 8.** OFFICE OF THE GOVERNOR. (a) The sum of \$500,000 is appropriated to the
 2 Office of the Governor for direct support of national efforts to open the coastal plain of the
 3 Arctic National Wildlife Refuge for oil and gas exploration and development for the fiscal
 4 years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts
 5 stated:

6	FUND SOURCE	AMOUNT
7	General fund	\$375,000
8	Alaska Permanent Fund	125,000
9	Corporation receipts	

10 (b) The sum of \$160,000 is appropriated from the general fund to the Office of the
 11 Governor, division of elections, for increased operating costs for the fiscal year ending
 12 June 30, 2005.

13 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 3, ch.
 14 158, SLA 2004, page 46, lines 19 - 31, is amended to read:

15 **Department of Health and Social Services**

16	Federal Receipts	<u>934,045,800</u> [935,245,800]
17	General Fund Match	265,433,200
18	General Fund Receipts	174,122,000
19	Inter-Agency Receipts	67,713,900
20	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
21	Permanent Fund Dividend Fund	15,949,900
22	Capital Improvement Project Receipts	1,873,700
23	Children's Trust Fund Earnings	395,900
24	Statutory Designated Program Receipts	65,228,300
25	Receipt Supported Services	<u>19,363,900</u> [18,163,900]
26	Tobacco Use Education and Cessation Fund	4,669,500
27	*** Total Agency Funding ***	\$1,548,798,100

28 (b) The sum of \$30,709,700 is appropriated to the Department of Health and Social
 29 Services, Medicaid services, for increased operating costs for the fiscal year ending June 30,
 30 2005, from the following sources in the amounts stated:

31	Federal receipts	\$16,888,300
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1 General fund match 13,821,400

2 (c) The sum of \$53,108,800 is appropriated to the Department of Health and Social
3 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
4 year ending June 30, 2005, from the following sources in the amounts stated:

5 Federal receipts \$30,536,600

6 General fund match 22,572,200

7 * Sec. 10. DEPARTMENT OF LAW. (a) The sum of \$50,000 is appropriated from the
8 general fund to the Department of Law, criminal appeals/special litigation, for increased
9 outside counsel and expert witness costs for the fiscal years ending June 30, 2005, and
10 June 30, 2006.

11 (b) The sum of \$21,400 is appropriated from statutory designated program receipts to
12 the Department of Law, criminal division, First Judicial District, for increased operating costs
13 for the fiscal year ending June 30, 2005.

14 * Sec. 11. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
15 \$297,300 is appropriated from the general fund to the Department of Military and Veterans'
16 Affairs, National Guard military headquarters, for operating costs for the fiscal year ending
17 June 30, 2005.

18 * Sec. 12. DEPARTMENT OF REVENUE. (a) The sum of \$395,500 is appropriated from
19 the general fund to the Department of Revenue, tax division, for increased tobacco tax
20 enforcement costs for the fiscal year ending June 30, 2005.

21 (b) The unexpended and unobligated balance of the appropriation made in sec. 5, ch.
22 157, SLA 2004, page 11, lines 21 - 23 (MH Fairbanks detoxification unit expansion and
23 renovation - \$1,450,000), estimated to be \$1,450,000, is reappropriated to the Department of
24 Revenue for MH Fairbanks detoxification unit expansion and renovation.

25 * Sec. 13. SALARY AND BENEFITS ADJUSTMENTS. (a) The sum of \$5,566,200 is
26 appropriated to the following agencies, in the following amounts, in order to implement the
27 monetary terms of the collective bargaining agreement with the Alaska State Employees
28 Association for the General Government Unit for the fiscal year ending June 30, 2005; each
29 agency shall allocate its appropriation to each component within the agency based on the
30 estimated increased cost resulting from the implementation of the monetary terms of the
31 collective bargaining agreement with the Alaska State Employees Association for the General

1 Government Unit:

2	AGENCY	AMOUNT
3	Administration	\$ 298,900
4	Commerce, Community, and Economic Development	187,700
5	Corrections	293,200
6	Education and Early Development	102,200
7	Environmental Conservation	231,400
8	Fish and Game	534,600
9	Health and Social Services	1,635,300
10	Labor and Workforce Development	488,500
11	Law	122,800
12	Military and Veterans' Affairs	111,200
13	Natural Resources	405,300
14	Public Safety	202,000
15	Revenue	228,400
16	Transportation and Public Facilities	724,700

17 (b) The following sets out the funding by agency for the appropriations made in (a) of
 18 this section:

19	DEPARTMENT OF ADMINISTRATION	
20	General Fund Receipts	\$61,000
21	General Fund/Program Receipts	1,400
22	Inter-Agency Receipts	28,200
23	Benefits Systems Receipts	14,100
24	FICA Administration Fund Account	1,200
25	Public Employees Retirement System Fund	27,100
26	Surplus Property Revolving Fund	1,100
27	Teachers Retirement System Fund	11,100
28	General Fund/Mental Health	3,900
29	Judicial Retirement System	100
30	National Guard & Naval Militia Retirement System	500
31	Permanent Fund Dividend Fund	100

1	Capital Improvement Project Receipts	900
2	Information Services Fund	58,000
3	CSSD Administrative Cost Reimbursement	300
4	Public Building Fund	3,300
5	Receipt Supported Services	83,200
6	Alaska Oil & Gas Conservation Commission Repts	3,400
7	Total Agency Funding	298,900
8	DEPT. OF COMMERCE, COMMUNITY, AND ECONOMIC DEV.	
9	Federal Receipts	7,600
10	General Fund Match	2,500
11	General Fund Receipts	21,300
12	Inter-Agency Receipts	14,600
13	Commercial Fishing Loan Fund	19,900
14	Real Estate Surety Fund	700
15	Capital Improvement Project Receipts	1,500
16	Fisheries Enhancement Revolving Loan Fund	2,100
17	Statutory Designated Program Receipts	100
18	RCA Receipts	27,200
19	Receipt Supported Services	80,300
20	Rural Development Initiative Fund	300
21	Small Business Economic Development Revolving Loan Fund	200
22	Business License Receipts	9,400
23	Total Agency Funding	187,700
24	DEPARTMENT OF CORRECTIONS	
25	General Fund Receipts	260,400
26	Inter-Agency Receipts	1,200
27	General Fund/Mental Health	23,700
28	Correctional Industries Fund	6,300
29	Capital Improvement Project Receipts	1,300
30	Mental Health Trust Authority Authorized Receipts	300
31	Total Agency Funding	293,200

1	DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT	
2	Federal Receipts	36,300
3	General Fund Match	2,300
4	General Fund Receipts	51,100
5	Inter-Agency Receipts	7,200
6	Donated Commodity/Handling Fee Account	1,400
7	General Fund/Mental Health	400
8	Receipt Supported Services	3,500
9	Total Agency Funding	102,200
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
11	Federal Receipts	58,500
12	General Fund Match	12,100
13	General Fund Receipts	41,200
14	General Fund/Program Receipts	6,000
15	Inter-Agency Receipts	1,900
16	Oil/Hazardous Response Fund	61,500
17	Capital Improvement Project Receipts	11,200
18	Alaska Clean Water Loan Fund	2,000
19	Clean Air Protection Fund	21,800
20	Alaska Drinking Water Fund	2,000
21	Receipt Supported Services	12,500
22	Commercial Passenger Vessel Environmental Compliance Fund	700
23	Total Agency Funding	231,400
24	DEPARTMENT OF FISH AND GAME	
25	Federal Receipts	180,600
26	General Fund Match	1,500
27	General Fund Receipts	251,000
28	Exxon Valdez Oil Spill Settlement	2,600
29	Fish and Game Fund	51,900
30	Inter-Agency/Oil & Hazardous Waste	300
31	Capital Improvement Project Receipts	38,500

1	Statutory Designated Program Receipts	7,600
2	Receipt Supported Services	600
3	Total Agency Funding	534,600
4	DEPARTMENT OF HEALTH AND SOCIAL SERVICES	
5	Federal Receipts	348,100
6	General Fund Match	171,400
7	General Fund Receipts	803,100
8	Inter-Agency Receipts	56,800
9	General Fund/Mental Health	224,900
10	Capital Improvement Project Receipts	8,100
11	Mental Health Trust Authority Authorized Receipts	4,900
12	Children's Trust Earnings	400
13	Statutory Designated Program Receipts	1,900
14	Receipt Supported Services	15,000
15	Senior Care Fund	700
16	Total Agency Funding	1,635,300
17	DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT	
18	Federal Receipts	320,500
19	General Fund Match	14,200
20	General Fund Receipts	28,300
21	General Fund/Program Receipts	700
22	Inter-Agency Receipts	76,200
23	Second Injury Fund Reserve Account	2,000
24	Fishermen's Fund	1,400
25	Training and Building Fund	4,700
26	State Employment & Training Program	2,000
27	Statutory Designated Program Receipts	600
28	Receipt Supported Services	6,500
29	Workers Safety and Compensation Administration Account	26,900
30	Building Safety Account	4,500
31	Total Agency Funding	488,500

1	DEPARTMENT OF LAW	
2	Federal Receipts	2,500
3	General Fund Match	800
4	General Fund Receipts	77,400
5	General Fund/Program Receipts	1,400
6	Inter-Agency Receipts	36,700
7	Inter-Agency/Oil & Hazardous Waste	500
8	RCA Receipts	3,500
9	Total Agency Funding	122,800
10	DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS	
11	Federal Receipts	47,000
12	General Fund Match	6,400
13	General Fund Receipts	27,800
14	Inter-Agency Receipts	25,300
15	Capital Improvement Project Receipts	4,700
16	Total Agency Funding	111,200
17	DEPARTMENT OF NATURAL RESOURCES	
18	Federal Receipts	34,600
19	General Fund Match	10,600
20	General Fund Receipts	170,700
21	General Fund/Program Receipts	16,100
22	Inter-Agency Receipts	38,900
23	Agricultural Loan Fund	6,300
24	Inter-Agency/Oil & Hazardous Waste	400
25	Capital Improvement Project Receipts	30,400
26	Alaska Permanent Fund Corporation Receipts	14,200
27	Statutory Designated Program Receipts	12,800
28	State Land Disposal Income Fund	27,900
29	Shore Fisheries Development Lease Program	2,200
30	Timber Sale Receipts	3,200
31	Receipt Supported Services	37,000

1	Total Agency Funding	405,300
2	DEPARTMENT OF PUBLIC SAFETY	
3	Federal Receipts	4,500
4	General Fund Match	1,000
5	General Fund Receipts	166,700
6	General Fund/Program Receipts	4,200
7	Inter-Agency Receipts	14,200
8	Capital Improvement Project Receipts	4,600
9	Statutory Designated Program Receipts	700
10	AK Fire Standards Council Receipts	300
11	Receipt Supported Services	5,800
12	Total Agency Funding	207,000
13	DEPARTMENT OF REVENUE	
14	Federal Receipts	83,200
15	General Fund Receipts	37,400
16	General Fund/Program Receipts	3,400
17	Inter-Agency Receipts	9,100
18	CSSD Federal Incentive Payments	7,600
19	International Airports Revenue Fund	200
20	Student Revolving Loan Fund	200
21	Permanent Fund Dividend Fund	42,600
22	Public School Fund	500
23	Children's Trust Earnings	100
24	Alaska Permanent Fund Corporation Receipts	200
25	CSSD Administrative Cost Reimbursement	2,800
26	Retiree Health Ins Fund/Major Medical	200
27	Retiree Health Ins Fund/Long-Term Care Fund	100
28	Receipt Supported Services	35,900
29	PCE Endowment Fund	300
30	Business License Receipts	4,600
31	Total Agency Funding	228,400

1	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES	
2	Federal Receipts	1,600
3	General Fund Receipts	65,200
4	Inter-Agency Receipts	5,000
5	Highways Equipment Working Capital Fund	16,400
6	International Airports Revenue Fund	66,700
7	Capital Improvement Project Receipts	484,800
8	Marine Highway System Fund	59,000
9	Receipt Supported Services	26,000
10	Total Agency Funding	724,700
11	Total	\$5,566,200

12 (c) The following sets out the statewide funding for the appropriations made in (a) of
 13 this section:

14	FUNDING SOURCE	AMOUNT
15	Federal Receipts	\$1,125,000
16	General Fund Match	222,800
17	General Fund Receipts	2,062,600
18	General Fund/Program Receipts	33,200
19	Inter-Agency Receipts	315,300
20	Donated Commodity/Handling Fee Account	1,400
21	CSSD Federal Incentive Payments	7,600
22	Benefits Systems Receipts	14,100
23	Exxon Valdez Oil Spill Settlement	2,600
24	Agricultural Loan Fund	6,300
25	FICA Administration Fund Account	1,200
26	Fish and Game Fund	51,900
27	Highways Equipment Working Capital Fund	16,400
28	International Airports Revenue Fund	66,900
29	Public Employees' retirement System Fund	27,100
30	Second Injury Fund Reserve Account	2,000
31	Fishermen's Fund	1,400

1	Surplus Property Revolving Fund	1,100
2	Teachers' Retirement System Fund	11,100
3	Commercial Fishing Loan Fund	19,900
4	General Fund / Mental Health	252,900
5	Real Estate Surety Fund	700
6	Judicial Retirement System	100
7	National Guard & Naval Militia Retirement System	500
8	Student Revolving Loan Fund	200
9	Training and Building Fund	4,700
10	Permanent Fund Dividend Fund	42,700
11	Oil/Hazardous Response Fund	61,500
12	State Employment & Training Program	2,000
13	Inter-Agency/Oil & Hazardous Waste	1,200
14	Correctional Industries Fund	6,300
15	Capital Improvement Project Receipts	586,000
16	Public School Fund	500
17	Fisheries Enhancement Revolving Loan Fund	2,100
18	Alaska Clean Water Loan Fund	2,000
19	Marine Highway System Fund	59,000
20	Information Services Fund	58,000
21	Mental Health Trust Authority Authorized Receipts	5,200
22	Clean Air Protection Fund	21,800
23	Children's Fund Earnings	500
24	Alaska Drinking Water Fund	2,000
25	Alaska Permanent Fund Corporation Receipts	14,400
26	Statutory Designated Program Receipts	23,700
27	CSSD Administrative Cost Reimbursement	3,100
28	RCA Receipts	30,700
29	Retiree Health Ins Fund/Major Medical	200
30	Retiree Health Ins Fund/Long-Term Care Fund	100
31	Public Building Fund	3,300

1	AK Fire Standards Council Receipts	300
2	State Land Disposal Income Fund	27,900
3	Shore Fisheries Development Lease Program	2,200
4	Timber Sale Receipts	3,200
5	Receipt Supported Services	306,300
6	Workers Safety and Compensation Administration Account	26,900
7	Alaska Oil & Gas Conservation Commission Repts	3,400
8	Rural Development Initiative Fund	300
9	Commercial Passenger Vessel Environmental Compliance fund	700
10	PCE Endowment Fund	300
11	Small Business Economic Development Revolving Loan Fund	200
12	Building Safety Account	4,500
13	Business License Receipts	14,000
14	Senior Care Fund	700
15	Total	\$5,566,200

(d) Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of \$3,190,900 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit, for the fiscal year ending June 30, 2005.

(e) Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of \$628,500 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit, for the fiscal year ending June 30, 2005.

(f) Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of \$889,300 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective

1 bargaining agreement for the Marine Engineers Beneficial Association, representing licensed
2 engineers employed by the Alaska marine highway system, for the fiscal year ending June 30,
3 2005.

4 * Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
5 The sum of \$12,000,000 is appropriated from the Alaska marine highway system fund
6 (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway
7 system, marine vessel operations, for increased operating costs for the fiscal year ending
8 June 30, 2005.

9 (b) The sum of \$44,500 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities, central region highways and aviation, for the fiscal year
11 ending June 30, 2005, for payment of unpaid bills for services received in the fiscal year
12 ending June 30, 2004.

13 (c) The sum of \$85,000 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, program development, for increased operating costs for
15 the fiscal year ending June 30, 2005.

16 * Sec. 15. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
17 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
18 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
19 page 35, line 22, is increased by appropriating from federal receipts an additional
20 \$14,550,000, to be allocated as follows:

21	(1) Kotzebue: Obstruction Removal	\$5,300,000
22	and Safety Area (HD 40)	
23	(2) Tenakee Springs: Seaplane Float	550,000
24	Rehabilitation (HD 5)	
25	(3) Cold Bay: Airport Terminal Master	200,000
26	Plan (HD 37)	
27	(4) Deadhorse: Airport Runway Safety	8,000,000
28	Area Expansion (HD 40)	
29	(5) Unalaska: Airport Terminal Master	500,000
30	Plan and Improvements (HD 37)	

31 (b) The appropriation to the Department of Transportation and Public Facilities for

1 the surface transportation program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
 2 is increased by appropriating from federal receipts an additional \$44,150,000, to be allocated
 3 as follows:

4	(1) Alaska Marine Highways: Coffman	\$ 1,600,000
5	Cove Terminal (HD 1)	
6	(2) Alaska Marine Highways: Mitkof Island:	3,500,000
7	South Mitkof Island Terminal (HD 2)	
8	(3) Dalton Highway: Milepost 37 to 49	9,000,000
9	Reconstruction - Hess Creek to Yukon	
10	River (HD 6)	
11	(4) Glenn Highway: Milepost 41 - Dogwood	1,400,000
12	Intersection (HD 70)	
13	(5) Haines: Ferry Terminal through Town	13,000,000
14	to Old Haines Highway (HD 5)	
15	(6) Haines Highway: Revetment	2,400,000
16	Reinforcement (HD 5)	
17	(7) Ketchikan: Tongass Highway - Third	5,000,000
18	Avenue to Tunnel Resurfacing (HD 1)	
19	(8) Parks Highway: Milepost 72 to 83	1,250,000
20	Reconstruction - Willow Creek to	
21	Kashwitna River Reconstruction (HD 15)	
22	(9) Parks Highway: Milepost 204 - Summit	4,900,000
23	Railroad Overcrossing (HD 8)	
24	(10) Petersburg: Mitkof Highway - Ferry	1,600,000
25	Terminal South Resurfacing (HD 2)	
26	(11) Richardson Highway: Milepost 341 -	500,000
27	Eielson Access Ramps (HD 12)	

28 * **Sec. 16.** ALASKA COURT SYSTEM. The sum of \$49,500 is appropriated from
 29 statutory designated program receipts to the Alaska Court System, trial courts, for increased
 30 operating costs for the fiscal year ending June 30, 2005.

31 * **Sec. 17.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of \$25,000 is

1 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
2 Alaska) to the Department of Revenue, treasury division, for increased operating costs related
3 to management of the budget reserve fund for the fiscal year ending June 30, 2005.

4 (b) The appropriation made in (a) of this section is made under art. IX, sec. 17(c),
5 Constitution of the State of Alaska.

6 * **Sec. 18. LAPSE OF APPROPRIATION.** (a) The appropriations made by secs. 7(a),
7 7(c), 7(e), and 7(f) of this Act lapse June 30, 2007.

8 (b) The appropriations made by sec. 6 of this Act are to capitalize funds and do not
9 lapse.

10 (c) The appropriations made by secs. 1(b), 1(c), 12(b), and 15 of this Act are for
11 capital projects and lapse under AS 37.25.020.

12 * **Sec. 19. RETROACTIVITY.** Section 2(f) of this Act is retroactive to April 1, 2004.

13 * **Sec. 20.** Sections 13(d) - (f) of this Act take effect on the dates the respective collective
14 bargaining agreements described in secs. 13(d) - (f) of this Act are ratified by the membership
15 of the respective bargaining unit.

16 * **Sec. 21.** Section 4(d) of this Act takes effect July 1, 2005.

17 * **Sec. 22.** Except as provided in secs. 20 and 21 of this Act, this Act takes effect
18 immediately under AS 01.10.070(c).

Conference Committee Worksheet for SB 98

Title: "An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Item #	Sec #	Subsec #	House	Senate	Notes	Action
1	1	d	It is the intent of the legislature that the Department of Administration maximize recovery of capital costs by charging agencies in order to replenish the information services fund (AS 44.21.045) and that agencies must use all funds available to reduce the amount of general funds required for information services projects, as identified in the statewide cost allocation plan.			House
2	2	a	<p>Language</p> <p>The sum of \$6,450,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for grants from the small municipality energy assistance program, for the fiscal year ending June 30, 2005, to the following cities and boroughs in the amounts stated. The grant awarded to each city or borough must be first used to repay any indebtedness of the city or borough to the bulk fuel revolving loan fund (AS 42.45.250). The amount of a grant remaining after repayment of any indebtedness of the city or borough to the bulk fuel revolving loan fund may be used by the city or borough for the purchase of fuel, [utilities or insurance]. The amount of the grant awarded to a city or borough is based upon 2003 population, with cities and boroughs with up to 99 residents receiving \$22,395.83, cities and boroughs with 100 - 600 residents receiving \$44,791.67, and cities and boroughs with 601 - 2,499 residents receiving approximately \$67,187.</p>	<p>The sum of \$6,450,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for grants from the small city energy assistance program, for the fiscal year ending June 30, 2005, to the following cities in the amounts stated. The grant awarded to each city must be first used to repay any indebtedness of the city to the bulk fuel revolving loan fund (AS 42.45.250). The amount of a grant remaining after repayment of any indebtedness of the city to the bulk fuel revolving loan fund may be used by the city only for the purchase of fuel. The amount of the grant awarded to a city is based upon 2003 population, with cities with up to 99 residents receiving \$25,000, cities with 100 - 600 residents to receiving \$50,000, and cities with 601 - 1,199 residents to receiving \$75,000.</p>	<p>House language allows expenditures for fuel, utilities or insurance.</p> <p>Senate language allows funding to be spent only for fuel.</p>	House amended
3	2	a	<p>House adds 10 boroughs or municipalities to list and reduces allocations in order to retain a total distribution of \$6.45 million.</p> <p>House added following to list - City & Borough of Yakutat, Bristol Bay Borough, Houston, Lake and Peninsula Borough, North Pole, Denali Borough, Wrangell, Haines Borough, Cordova, Dillingham</p> <p>Communities with up to 99 residents receive \$22,395.83 Communities with 100-600 residents receive \$44,791.67 Communities with 601-2,499 residents receive approximately \$67,187</p>	<p>Communities with up to 99 residents receive \$25,000 Communities with 100-600 residents receive \$50,000 Communities with 601-2,499 residents receive approximately \$75,000</p>		House
4	2	c	<p>Section 3, ch. 158, SLA 2004, page 44, line 8, is amended to read:</p> <p>Statutory Designated Program Receipts 1,850,800 [350,800]</p>	<p>Section 3, ch. 158, SLA 2004, page 44, line 11, is amended to read:</p> <p>Receipt Supported Services 22,125,200 [20,625,200]</p>	House version corrects a funding source error in the Governor's request.	House

Conference Committee Worksheet for SB 98

Title: "An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Item #	Sec #	Subsec #	House	Senate	Notes	Action														
8	4	d	<p>(d) Contingent upon the passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and the enactment into law of HB 158 establishing the public education fund, the following amounts are appropriated to the public education fund (AS 14.17.300) for the following purposes from the following sources in the amounts stated</p> <table border="0"> <thead> <tr> <th>PURPOSE</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17</td> <td>\$418,199,124</td> </tr> <tr> <td>Transportation of pupils under AS 14.09.010</td> <td>\$4,968,541</td> </tr> <tr> <th>FUND SOURCE</th> <th>AMOUNT</th> </tr> <tr> <td>General fund</td> <td>\$440,429,365</td> </tr> <tr> <td>Federal impact aid for K-12 schools</td> <td>20,791,000</td> </tr> <tr> <td>Public school trust fund (AS 37.14.110)</td> <td>11,947,300</td> </tr> </tbody> </table>	PURPOSE	AMOUNT	Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17	\$418,199,124	Transportation of pupils under AS 14.09.010	\$4,968,541	FUND SOURCE	AMOUNT	General fund	\$440,429,365	Federal impact aid for K-12 schools	20,791,000	Public school trust fund (AS 37.14.110)	11,947,300		Appropriates FY06 funding to the Public Education Fund.	House
PURPOSE	AMOUNT																			
Distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17	\$418,199,124																			
Transportation of pupils under AS 14.09.010	\$4,968,541																			
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General fund	\$440,429,365																			
Federal impact aid for K-12 schools	20,791,000																			
Public school trust fund (AS 37.14.110)	11,947,300																			
9		e	Contingent upon the passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and the enactment into law of HB 158 establishing the public education fund, the unexpended and unobligated balance on June 30, 2005, of the appropriation made by sec. 58(a), ch. 159, SLA 2004 (K-12 Support - \$754,613,200) is appropriated to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.		Appropriates FY05 lapsing K-12 balance (estimated to be \$14,145,600) to the Public Education Fund.	House														
10		f	Contingent upon the passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and the enactment into law of HB 158 establishing the public education fund, the sum of \$400,000,000 is appropriated from the general fund to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.		Appropriates \$400,000,000 of FY05 general funds.	House														

Conference Committee Worksheet for SB 98

Title: "An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Item #	Sec #	Subsec #	House	Senate	Notes	Action
11		g	Contingent upon the passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and the enactment into law of HB 158 establishing the public education fund, the unappropriated balance of the operating general fund (state accounting system fund number 11100) on June 30, 2005, is appropriated from the general fund to the public education fund (AS 14.17.300) for distribution to school districts, to the state boarding school, and for centralized correspondence study under AS 14.17.		Appropriates the entire lapsing general fund balance at the end of FY05 to the Public Education Fund.	House
12		h	The unexpended and unobligated balance of the appropriation made by sec. 52(a), ch 159, SLA 2004 (Office of the Governor - operating costs), not to exceed \$200,000, is reappropriated to the Department of Education and Early Development, Mt Edgecumbe boarding school, for increased residential operating costs for the fiscal year ending June 30, 2005.		Reappropriates up to \$200,000 from Governor's Office (for operating expenditures) to Mt. Edgecumbe Boarding School.	House
13	6	a	The sum of \$11,522,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a))	The sum of \$10,004,200 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).	House appropriates an additional \$1,517,800 per OMB amendment that adds costs of bargaining agreements.	House
14	6	c	The sum of \$5,003,500 is appropriated from the general fund to the information services fund (AS 44.21.045) for purposes of financing the Department of Administration fiscal year 2005 capital project request for State of Alaska network security infrastructure upgrades.	The sum of \$5,003,500 is appropriated from proceeds of the State of Alaska master lease line of credit program to the information services fund (AS 44.21.045) for purposes of financing the Department of Administration fiscal year 2005 capital project request for State of Alaska network security infrastructure upgrades.	House uses general funds. Senate uses proceeds from the State of Alaska master lease line of credit.	House
15	Senate Bill 9(b)			(b) The sum of \$9,171,400 is appropriated to the Department of Health and Social Services, behavioral health Medicaid services, for increased operating costs for the fiscal year ending June 30, 2005, from the following sources in the amounts stated: Federal receipts \$3,517,700 General fund match 2,653,700	House did not fund.	House
16	House Bill 12(b)		The unexpended and unobligated balance of the appropriation made in sec. 5, ch. 157, SLA 2004, page 11, lines 21 - 23 (MH Fairbanks detoxification unit expansion and renovation - \$1,450,000), estimated to be \$1,450,000, is reappropriated to the Department of Revenue for MH Fairbanks detoxification unit expansion and renovation.		House added new subsection.	House

Conference Committee Worksheet for SB 98

Title: "An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Item #	Sec #	Subsec #	House	Senate	Notes	Action
17	13	d	Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of \$3,190,900 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit, for the fiscal year ending June 30, 2005.	Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of \$3,190,000 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the Inlandboatmen's Union of the Pacific, representing the unlicensed marine unit, for the fiscal year ending June 30, 2005.	House funded \$900 more than Senate.	House
18	13	e	Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of \$628,500 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit, for the fiscal year ending June 30, 2005.		House funds negotiated contract costs for Master, Mates and Pilots	House
19	13	f	Contingent upon the ratification of the collective bargaining agreement described in this subsection, the sum of \$889,300 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, in order to implement the monetary terms of the collective bargaining agreement for the Marine Engineers Beneficial Association, representing licensed engineers employed by the Alaska marine highway system, for the fiscal year ending June 30, 2005.		House funds negotiated contract costs for MEBA	House
20	20		Conforming language for additional labor agreements	Conforming language for additional labor agreements		House

SB 98 Conference Committee

3/22/2005

Section 2(a) Item #2 as amended
Sen. Hoffman objected

SUBJECT:	Yea	Nay	Abstain
Representative Croft		✓	
Senator Hoffman		✓	
Representative Meyer	✓		
Senator Green	✓		
Representative Chenault	✓		
Senator Wilken	✓		
total	4	2	-

Pass



Alaska State Legislature

SENATE

Official Business

State Capitol
Juneau, AK 99801-1182

March 22, 2005

President Ben Stevens
Speaker John Harris

The Conference Committee considering

CS FOR SENATE BILL NO. 98(FIN) am

And

HOUSE CS FOR CS FOR SENATE BILL NO. 98(FIN) am H

"An Act making supplemental appropriations, capital appropriations, and other appropriations; amending appropriations; making appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund and providing for an effective date."

Respectfully requests limited powers of free conference on the following specific points:

Section 2(a) - "The sum of \$6,450,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, division of community advocacy, for grants from the small municipality energy assistance program, for the fiscal year ending June 30, 2005, to the following cities and boroughs in the amounts stated. The grant awarded to each city or borough must be first used to repay any indebtedness of the city or borough to the bulk fuel revolving loan fund (AS 42.45.250). The amount of a grant remaining after repayment of any indebtedness of the city or borough to the bulk fuel revolving loan fund may be used by the city or borough for the purchase of fuel, utilities or insurance. The amount of the grant awarded to a city or borough is based upon 2003 population, with cities and boroughs with up to 99 residents receiving \$22,395.83, cities and boroughs with 100 - 600 residents receiving \$44,791.67, and cities and boroughs with 601 - 2,499 residents receiving approximately \$67,187."

Handwritten signature of Gary Wilken.

Senator Gary Wilken, Chair

Handwritten signature of Mike Chenault.

Representative Mike Chenault

Handwritten signature of Lyda Green.

Senator Lyda Green

Handwritten signature of Kevin Meyer.

Representative Kevin Meyer

Handwritten signature of Lyman Hoffman.

Senator Lyman Hoffman

Handwritten signature of Eric Croft.

Representative Eric Croft